

For the Gran 1 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No		1	Agriculture and Co-Operation Department						
Revenue Section									
Major Head :		2070							
SubMajor Head :		00							
Minor Head :		105							
Group SubHead :		()							
Scheme :		NOT AVAILABLE							
Sub Head :		01	(Enquiry Commission for godowns fire)						
N C								0	0
N V		99.31		99.31	91.03	5.73	50.42	-40.61	44.61
P C								0	0
P V								0	0
Major Head :		3451							
SubMajor Head :		00							
Minor Head :		090							
Group SubHead :		()							
Scheme :		NOT AVAILABLE							
Sub Head :		01	(Agricultural and Co-operation Department)						
N C								0	0
N V		1,858.37		1,858.37	1,703.51	87.88	917.47	-786.04	46.14
P C								0	0
P V								0	0
Totals :									

NP-Charged						0	0
NP-Voted	1957.68	1,957.68	1,794.54	93.61		-1794.54	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	1,957.68	1,957.68	1,794.54	93.61	967.88	-826.66	46.07

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

Sub Head :	08	(Incentive for Registration under Pradhan Mantri Kishan Samman Ni						0	0
N C							0	0	
N V	100	100	91.67	19.76	19.76	-71.91	78.44		
P C						0	0		
P V						0	0		
Minor Head :	102								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(AGR-59 Intensive Agricultural District Programme.)							
N C							0	0	
N V	563.95	563.95	516.95	275.42	559.18	+42.23	8.17		
P C						0	0		
P V						0	0		
Sub Head :	04	(AGR() Promoting to farmer for Post Harvesting & Management (valu							
N C							0	0	
N V	110	110	100.83		55	-45.83	45.45		
P C						0	0		
P V						0	0		
Sub Head :	05	(Assistance for increasing Agriculture Crop Coverage)							
N C							0	0	
N V	708.75	708.75	649.69		708.75	+59.06	9.09		
P C						0	0		
P V						0	0		
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	03	(National Food Security Mission(60:40 Partially Centrally Sponsor							
N C							0	0	
N V	2,780	2,780	2,548.33		1,426.6	-1121.73	44.02		
P C						0	0		
P V						0	0		

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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 20 (Strengthening of seed testing laboratory(60:40 Partially Centr

N C							0	0
N V	445.67		445.67	408.53			-408.53	100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Distribution of Ammonium Sulphate and other Fertilizers)

N C							0	0
N V	152.48		152.48	139.77	13.74	148.28	+8.51	6.09
P C							0	0
P V							0	0

Sub Head : 02 (Strengthening Establishment Soil testing Laboratory For Analysis

N C							0	0
N V	79.88		79.88	73.22	4.13	39.02	-34.2	46.71
P C							0	0
P V							0	0

Sub Head : 03 (Scheme for development of inputs Fertilizers quality control Lab

N C							0	0
N V	532.93		532.93	488.52	51.44	459.87	-28.65	5.86
P C							0	0
P V							0	0

Sub Head : 29 (AGR-2 Agri. Support programme for other than S.C and S.T Farmers

N C							0	0
N V	38,663.17	.01	38,663.18	35,441.25	5,899.87	28,712.16	-6729.09	18.99
P C							0	0
P V							0	0

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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 38 (Soil Health card Scheme(SHC-NMSA)(Normal)(60:40 Partially Centr

N C						0	0
N V	2,580	2,580	2,365	28.35		-2336.65	98.8
P C						0	0
P V						0	0

Sub Head : 39 (Paramparagat Krishi Vikas Yojana(PKVY-NMSA)(Normal)(60:40 Parti

N C						0	0
N V	29.82	29.82	27.34			-27.34	100
P C						0	0
P V						0	0

Sub Head : 40 (Soil Health Management (SHM-NMSA)(Normal)(60:40 Partially Centr

N C						0	0
N V	700	700	641.67			-641.67	100
P C						0	0
P V						0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Implementation of Insecticides Act 1968 Pestiside Testing labora

N C						0	0
N V	447.84	447.84	410.52	47.32	389.62	-20.9	5.09
P C						0	0
P V						0	0

Sub Head : 05 (Establishment of Plant quarantine Station Expansion of Entomolog

N C						0	0
N V	244.55	244.55	224.17	21.02	211.89	-12.28	5.48
P C						0	0
P V						0	0

For the Gran 2

For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		12	(Biological Control Laboratory at Gandhinagar.)								
N	C									0	0
N	V	81.93		81.93		75.1		4.54	41.63	-33.47	44.57
P	C									0	0
P	V									0	0
Sub Head :		14	(Financial assistance to farmers to install barbed wire fencing s								
N	C									0	0
N	V	2,500		2,500		2,291.67			2,500	+208.33	9.09
P	C									0	0
P	V									0	0
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cotton Production)								
N	C									0	0
N	V	658.59		658.59		603.71		33.09	491.45	-112.26	18.6
P	C									0	0
P	V									0	0
Minor Head :		100									

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Trial cum Demonstration and Irrigation Farms)

N C						0	0
N V	3,013.15	3,013.15	2,762.05	203.87	1,012.64	-1749.41	63.34
P C						0	0
P V						0	0

Sub Head : 04 (Organisation Setup for Agricultural development works)

N C						0	0
N V	11,243.82	11,243.82	10,306.84	185.66	7,299.45	-3007.39	29.18
P C						0	0
P V						0	0

Sub Head : 06 (Establishment of Information and communication Technology at SAM)

N C						0	0
N V	21,369.72	21,369.72	19,588.91	500	18,505	-1083.91	5.53
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (AGR-8 Agricultural Technology Management Agency (ATMA)(60:40 Pa

N C						0	0
N V	5,760	5,760	5,280	1,193.13	4,012.38	-1267.62	24.01
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

Sub Head : 08 (Crop Loss Assistance to the Farmers due to Natural Calamities)

N C							0	0
N V	1	1	.92	.29	41,850.83	+41849.91	*****	
P C							0	0
P V							0	0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Surveys, Project evaluation and assessment (Improvement of Agric

N C							0	0
N V	618.19	618.19	566.67	12.94	489.91	-76.76		13.55
P C							0	0
P V							0	0

Sub Head : 10 (Crop estimation Survey on fruits, vegetables and minor crops (FV

N C							0	0
N V	47.84	47.84	43.85	3	32.21	-11.64		26.55
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 12 (Survey Project evaluation and assesement (Improvement of Crop Sta

N C							0	0
N V	200	200	183.33			-183.33		100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

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For the Gran 2 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		111									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		12	(Survey Project evaluation and assesement (Improvement of Crop Sta								
N	C									0	0
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		13	(National e-Governance Plan in Agriculture(NeGP-A)(60:40 Centrall								
N	C									0	0
N	V	.02			.02	.02				- .02	100
P	C									0	0
P	V									0	0
Minor Head :		112									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(Production of Pulses crops)								
N	C									0	0
N	V	11.37			11.37	10.42		.92	9.09	-1.33	12.76
P	C									0	0
P	V									0	0
Minor Head :		113									

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Agricultural Engineer to Government and District staff)

N C						0	0
N V	189.69	189.69	173.88	14.33	152.55	-21.33	12.27
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (AGR-67 Sub Mission On Agricultural Mechanization (SMAM)(60:40

N C						0	0
N V	1,560	1,560	1,430	280	780	-650	45.45
P C						0	0
P V						0	0

Minor Head : 114

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (AGR-6 Oil seeds (ISOPOM) Development(60:40 Centrally Sponsored S

N C						0	0
N V	3,582.8	3,582.8	3,284.23	3.25	3,357.89	+73.66	2.24
P C						0	0
P V						0	0

Minor Head : 119

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				953.32	9,760.83	-11041.66	53.08

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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 11 (HRT-9 Integrated Development of vegetable Crop(60:40 Partially

N C					0	0
N V	11,154	11,154	10,224.5	6,176.66	-4047.84	39.59
P C					0	0
P V					0	0

Sub Head : 51 (HRT-8 Coconut Development Project(partially Centrally Sponsored

N C					0	0
N V	27.75	27.75	25.44		-25.44	100
P C					0	0
P V					0	0

Sub Head : 53 (Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 195

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (AGR-13 Financial Assistance to Agro industries)

N C					0	0
N V	11,370.96	11,370.96	10,423.38	2,000	-8423.38	80.81
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

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For the Gran 2

For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		195									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		04	(PM Formalization of Micro Food Processing Enterprises (PMFME))(60								
N	C									0	0
N	V	8,182			8,182	7,500.17		635.4		-6864.77	91.53
P	C									0	0
P	V									0	0
Minor Head :		797									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(AGR-45 National Agriculture Insurance scheme fund)								
N	C									0	0
N	V	10,000			10,000	9,166.67		5,000		-4166.67	45.45
P	C									0	0
P	V									0	0
Sub Head :		02	(Transfer to Gujarat state Agriculture Price Stabilization Fund)								
N	C									0	0
N	V	.01			.01	.01				-.01	100
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Soil testing Laboratory and Soil Survey (Gypsum) Land analysis.)

N C						0	0
N V	363.96	363.96	333.63	32.85	334.95	+1.32	0.4
P C						0	0
P V						0	0

Sub Head : 20 (AGR-50 Assitance to farmers to purchasing heavy farm equipments)

N C						0	0
N V	17,500	17,500	16,041.67		16,000	-41.67	0.26
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 18 (AGR-43 Rashtriya krushi vikas yojana(60:40 Partially Centrally

N C						0	0
N V	19,855	19,855	18,200.42		10,320.96	-7879.46	43.29
P C						0	0
P V						0	0

Sub Head : 21 (National Mission For Sustainable Agriculture(60:40 Partially Ce

N C						0	0
N V	1,185	1,185	1,086.25		588.75	-497.5	45.8
P C						0	0
P V						0	0

Major Head : 2415

SubMajor Head : 01

Minor Head : 004

Group SubHead : ()

For the Gran 2 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	2	Agriculture								
Revenue Section										
Major Head :	2415									
SubMajor Head :	01									
Minor Head :	004									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Investigation of Agronomic condition and introduction of crop pa								
N C									0	0
N V	14.12			14.12	12.94	1.31	13.6		+ .66	5.1
P C									0	0
P V									0	0
Sub Head :	02	(AER-3 Gant-in-aid to Gujarat Agricultural University for Agricul								
N C									0	0
N V	14,170.19			14,170.19	12,989.34		12,751		-238.34	1.83
P C									0	0
P V									0	0
Minor Head :	150									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(AER-3 State Share on council of Agricultural Research Scheme)								
N C									0	0
N V	1,129.01			1,129.01	1,034.93		1,019		-15.93	1.54
P C									0	0
P V									0	0
Minor Head :	277									

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (AER-1 Grant-in-aid to the Gujarat Agricultural Universities)

N C					0	0
N V	48,421.88	48,421.88	44,386.72	43,589	-797.72	1.8
P C					0	0
P V					0	0

Sub Head : 03 (AER-2 Extension Education Programme in Agricultural facilities)

N C					0	0
N V	1,786.43	1,786.43	1,637.56	1,613	-24.56	1.5
P C					0	0
P V					0	0

Sub Head : 04 (AER-1 Grant-in-aid to Gujarat Agricultural University for constr

N C					0	0
N V	375	375	343.75	338	-5.75	1.67
P C					0	0
P V					0	0

SubMajor Head : 03

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment of Live stock Research Station (Grant-in-aid to G

N C					0	0
N V	255.06	255.06	233.81	230	-3.81	1.63
P C					0	0
P V					0	0

				79	-2.91	3.55
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For the Gran 2

For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2415									
SubMajor Head :		03									
Minor Head :		004									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(State farm for Gir and Kaknkraj Cattle)								
N C										0	0
N V		89.36			89.36	81.91		79		-2.91	3.55
P C										0	0
P V										0	0
Sub Head :		03	(Strengthening Research in Veterinary Science and Animal Husbandry)								
N C										0	0
N V		28.38			28.38	26.02		25		-1.02	3.92
P C										0	0
P V										0	0
Minor Head :		277									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Development of Veterinary College (Grant-in-aid to Gujarat Agric								
N C										0	0
N V		24.45			24.45	22.41		22		-.41	1.83
P C										0	0
P V										0	0
Sub Head :		02	(Extension Education in Veterinary Science and Animal Husbandry)								

Sub Head : 02 (Extension Education in Vateriaary Science and Animal Husbandry.)

N C						0	0
N V	41.35		41.35	37.9	36	-1.9	5.01
P C						0	0
P V						0	0

SubMajor Head : 05

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment of the college of Fisheries in Gujarat Agricultura

N C						0	0
N V	88.02		88.02	80.69	79	-1.69	2.09
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	402396.51	.01	*****	*****	18,407.57	-368863.48	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

*****	.01		4,02,396.52	*****	18,407.57	2,42,215.48	-126648	34.33
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For the Gran 2

For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Capital Section											
Major Head :		4401									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Construction Activity under RIDF Scheme)								
N	C									0	0
N	V	6,000			6,000	5,500		2,500		-3000	54.55
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		6000			6,000	5,500				-5500	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		6,000			6,000	5,500		2,500		-3000	54.55

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

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EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 3 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	3	Minor Irrigation, Soil Conservation and Area Development								
Revenue Section										
Major Head :	2402									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Soil Conservation and Survey Organisation in Dry Farming watersh								
N C									0	0
N V	2,069.54				2,069.54	1,897.08	14.64	159.79	-1737.29	91.58
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SLC-1 Soil Conservation including Contour bunding.Nalaplugging,t								
N C									0	0
N V	.01				.01	.01			-.01	100
P C									0	0
P V									0	0
Sub Head :	33	(SLC-21 Repairing of Assets Constructed by GSLDC)								
N C									0	0
N V	.01				.01	.01			-.01	100
P C									0	0
P V									0	0
Sub Head :	25	(Enhancing Productivity of Land in Catchment of River Valley Proj								

Sub Head : (Enhancing Productivity of Land in Catchment of River Valley Proj

N C							0	0
N V	.01	.01	.01				-.01	100
P C							0	0
P V							0	0

Major Head : 2702

SubMajor Head : 01

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Area Irrigation Programme.)

N C							0	0
N V	742.33	742.33	680.47	4.56	399.84		-280.63	41.24
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Improvement of Irrigation of wells by blessing.)

N C							0	0
N V	141.22	141.22	129.45	8.22	100.98		-28.47	21.99
P C							0	0
P V							0	0

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Sub Head : (SLC-Scheme For Destiling Of Village Ponds)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	.03	.03	.03		-.03	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	.03	.03	.03		-.03	100
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 4 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	4	Animal Husbandary and Dairy Development								
Revenue Section										
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(ANH-1 Directorate of Animal Husbandry and its expansion)								
N C		225			225	206.25			-206.25	100
N V									0	0
P C									0	0
P V									0	0
Sub Head :	01	(ANH-1 Directorate of Animal Husbandry and its expansion)								
N C									0	0
N V	2,735.79				2,735.79	2,507.81	154.34	1,993.81	-514	20.5
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(ANH-3 Disease Prevention and Control)								
N C									0	0
N V	1,837.2				1,837.2	1,684.1	89.19	1,049.06	-635.04	37.71
P C									0	0
P V									0	0
Sub Head :	04	(Veterinary Institutions and Veterinary Services)								

Sub Head : 04 (Veterinary Institution and Veterinary Services)

N C						0	0
N V	17,436.25	17,436.25	15,983.23	1,748.53	16,578.71	+595.48	3.73
P C						0	0
P V						0	0

Sub Head : 18 (ANH-2 Scheme for Compensation to animal owner in case of acciden

N C						0	0
N V	15	15	13.75		4.05	-9.7	70.55
P C						0	0
P V						0	0

Sub Head : 19 (ANH-2 Establishment of Veterinary Science and Animal Husbandry U

N C						0	0
N V	9,973.81	9,973.81	9,142.66		9,973.8	+831.14	9.09
P C						0	0
P V						0	0

Sub Head : 20 (Kamdhenu University)

N C						0	0
N V	8.23	8.23	7.54		8.23	+ .69	9.15
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (Rinderpest Eradication Programme.)

N C						0	0
N V	6.5	6.5	5.96	.14	2.49	-3.47	58.22
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0 0

For the Gran 4 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Animal Husbandary and Dairy Development

Revenue Section

Major Head : 2403

SubMajor Head : 00

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (ANH-3 Disease Control Programme for foot and Mouth disease(Parti

N C										0	0
N V		932.48				932.48	854.77	18.75	145.57	-709.2	82.97
P C										0	0
P V										0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (ANH-8 Artificial Insemination Centre in Key Village)

N C										0	0
N V		8,373.92				8,373.92	7,676.09	274.16	6,898.97	-777.12	10.12
P C										0	0
P V										0	0

Sub Head : (ANH-6 Intensive Cattle Development Programme)

N C										0	0
N V		9,332.71				9,332.71	8,554.98	759.88	7,068.66	-1486.32	17.37
P C										0	0
P V										0	0

Sub Head : (ANH-7 Reproduction and Conservation of Livestock)

Sub Head :	06 (ANH-7 Upgradation and Conservation of Livestock)								
N C		26		26	23.83			-23.83	100
N V								0	0
P C								0	0
P V								0	0
Sub Head :	06 (ANH-7 Upgradation and Conservation of Livestock)								
N C								0	0
N V	1,028.52		1,028.52		942.81	76.12	919.65	-23.16	2.46
P C								0	0
P V								0	0
Sub Head :	11 (ANH-14 Gauseva and Gaucher Development Programmes)								
N C								0	0
N V	2,549.33	2,772.21		5,321.54	4,878.08		7,759.14	+2881.06	59.06
P C								0	0
P V								0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	16 (National Livestock Mission(60:40 Partially Centrally Sponsored								
N C								0	0
N V	100		100		91.67			-91.67	100
P C								0	0
P V								0	0
Minor Head :	103								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01 (ANH-10 Intensive Poultry Development Programmes)								
N C								0	0
N V	1,887.15		1,887.15		1,729.89	172.96	1,305.83	-424.06	24.51
P C								0	0
P V								0	0
Minor Head :	104								

For the Gran 4 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Animal Husbandary and Dairy Development

Revenue Section

Major Head : 2403

SubMajor Head : 00

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (ANH-12 Sheep-Goat Development Programmes)

N C									0	0
N V	1,581.29				1,581.29	1,449.52	236.51	1,148.98	-300.54	20.73
P C									0	0
P V									0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Expansion of Camel Breeding farm)

N C									0	0
N V	42.87				42.87	39.3	2.1	37.14	-2.16	5.5
P C									0	0
P V									0	0

Sub Head : (AHN-14 Expansion of Horse Breeding farms)

N C									0	0
N V	348.6				348.6	319.55	30.13	224.55	-95	29.73
P C									0	0
P V									0	0

Minor Head : 107

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (AHN-9 Fodder and feed Development Scheme)

N C						0	0
N V	643.11	643.11	589.52	88.58	518.89	-70.63	11.98
P C						0	0
P V						0	0

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-13 Expansion of Exhibition cell)

N C						0	0
N V	971.25	971.25	890.31	39.85	544.42	-345.89	38.85
P C						0	0
P V						0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-4 Scheme for Strengthening of Statistical Wing)

N C						0	0
N V	157.21	157.21	144.11	7.14	69.22	-74.89	51.97
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0	0
-.01	100

For the Gran 4 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Animal Husbandary and Dairy Development

Revenue Section

Major Head : 2403

SubMajor Head : 00

Minor Head : 113

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Scheme for establishing of Live Stock census cell in Directorate

N C										0	0
N V		.01			.01		.01			-.01	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (ANH-4 scheme strengthening of Statistical Wing(50% Centrally Spo

N C										0	0
N V		150			150		137.5	7.26	82.21	-55.29	40.21
P C										0	0
P V										0	0

Major Head : 2404

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILIABLE

SCHEME : NOT AVAILABLE

Sub Head : 03 (DMS-1 Dairy Development Programmes in the state)

N C							0	0
N V	4,870.35		4,870.35	4,464.49	1,043.43	3,134.59	-1329.9	29.79
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (National Programme for Bovine Breeding and Dairy Development(60:

N C							0	0
N V	50		50	45.83			-45.83	100
P C							0	0
P V							0	0

Totals :

NP-Charged		251	251	230.08			-230.08	100
NP-Voted	65031.58	2,772.21	67,803.79	62,153.47	4,749.09		-62153.47	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Charged:

		251	251	230.08			-230.08	100
Total Voted:								
	65,031.58	2,772.21	67,803.79	62,153.47	4,749.09	59,467.96	-2685.51	4.32

For the Gran 4

For the Month Of: FEB Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**

For the Gran 5 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	5	Co-Operation								
Revenue Section										
Major Head :	2425									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(COP-23 Cop-Audit of Co-operatives.)								
N C									0	0
N V	3,180.47				3,180.47	2,915.43	204.15	2,286.21	-629.22	21.58
P C									0	0
P V									0	0
Sub Head :	02	(Consumer Co-operative Store.)								
N C									0	0
N V	300.76				300.76	275.7	27.53	217.64	-58.06	21.06
P C									0	0
P V									0	0
Sub Head :	04	(COP-35 Supervision and Audit Committee (Old establishment).)								
N C									0	0
N V	2,350.16				2,350.16	2,154.31	133.44	1,330.6	-823.71	38.24
P C									0	0
P V									0	0
Minor Head :	107									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	12	(COP-5 Financial Assistance to Primary Agriculture Credit Societ								

Sub Head : 12 (COP-5 Financial Assistance to Primary Agrilculture Credit Societ

N C						0	0
N V	300	300	275	8.99	107.04	-167.96	61.08
P C						0	0
P V						0	0

Sub Head : 18 (COP-34 Financial assistance to farmer for subvention of interest

N C						0	0
N V	1,00,000	1,00,000	91,666.67		29,694.44	-61972.23	67.61
P C						0	0
P V						0	0

Sub Head : 20 (COP Financial Assistance to eliminate-Imbalances in co operative

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 21 (COP.. Financial Assitance to co operative banks for technology u

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 24 (Financial Assistance to pacs for Computerization)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 25 (Assistance for payment of interest on loans from GSFS)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

						0	0
				3,000	7,000	-333.33	4.55

For the Gran 5 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		5	Co-Operation								
Revenue Section											
Major Head :		2425									
SubMajor Head :		00									
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		26	(Assistance for payment of interest on loans under Atmanirbhar Gu								
N C										0	0
N V		8,000		8,000		7,333.33		3,000	7,000	-333.33	4.55
P C										0	0
P V										0	0
Sub Head :		27	(Assistance for payment of interest on loans under Atmanirbhar Gu								
N C										0	0
N V		3,800		3,800		3,483.33		1,500	3,400	-83.33	2.39
P C										0	0
P V										0	0
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(FST-38 forest Labourers Co-operative Societies)								
N C										0	0
N V		94.28		94.28		86.42		2.84	38.33	-48.09	55.65
P C										0	0
P V										0	0
Sub Head :		01	(MMP 10 Lift Irrigation Scheme)								

Sub Head : 21 (MNR-10 Lift Irrigation Scheme)

N C					0	0
N V	8	8	7.33		-7.33	100
P C					0	0
P V					0	0

Sub Head : 33 (COP-37 Interest Subsidy on Loan and capital subsidy for construc

N C					0	0
N V	1,101	1,101	1,009.25	500	-509.25	50.46
P C					0	0
P V					0	0

Sub Head : 35 (COP..Interest subvention against the Purchsae Tax/Soft loan to t

N C					0	0
N V	.01	.01	.01	458.16	+458.15	*****
P C					0	0
P V					0	0

Sub Head : 36 (COP;. Package for Strengthening to Sugar Co-operatives as may b

N C					0	0
N V	190	190	174.17		-174.17	100
P C					0	0
P V					0	0

Sub Head : 39 (Interest subvention against long terms loans to the Co-operative

N C					0	0
N V	1,200	1,200	1,100		-1100	100
P C					0	0
P V					0	0

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
-.01	100

N C							0	0
N V	500	500	458.33	86.6	175.96	-282.37	61.61	
P C						0	0	
P V						0	0	

Major Head : 3475

SubMajor Head : 00

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Implementation of Money Lenders Act.)

N C							0	0
N V	345.04	345.04	316.29	32.3	281.2	-35.09	11.09	
P C						0	0	
P V						0	0	

Totals :

NP-Charged							0	0
NP-Voted	127413.09	*****	*****	5,382.53		-116795.33	100	
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted						0	0	

Surrender/Withdrawal

Total Voted:

*****	1,27,413.09	*****	5,382.53	49,776.8	-67018.53	57.38
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N C					0	0
N V	106.01	106.01	97.18		-97.18	100
P C					0	0
P V					0	0

Major Head : 4860

SubMajor Head : 04

Minor Head : 195

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (cop-16 Share Capital Contribution to Co-op. Sugar Factories.)

N C					0	0
N V	1	1	.92		-.92	100
P C					0	0
P V					0	0

Major Head : 6425

SubMajor Head : 00

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (AGC-1 Investment in the Gujarat State Co-operative Agricultural

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

For the Gran 5

For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	5	Co-Operation							
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	7278.02			7,278.02	6,671.52	72.91		-6671.52	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	7,278.02			7,278.02	6,671.52	72.91	671.41	-6000.11	89.94

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 6 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	6	Fisheries								
Revenue Section										
Major Head :	2405									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(FSH-18 Commissioner and District Officers.)								
N C									0	0
N V	2,105.6			2,105.6	1,930.13	173.01	1,654.65	-275.48		14.27
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(FSH-2 Fish seed Production and inland fisheries Resources (In No								
N C									0	0
N V	1,210.17			1,210.17	1,109.32	53.85	826.54	-282.78		25.49
P C									0	0
P V									0	0
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	07	(FSH-3 Strenthening of Database and Geographical information Syst								
N C									0	0
N V	27.65			27.65	25.35	1.33	16.55	-8.8		31.77

N V	27.55	27.55	25.55	1.55	16.55	-8.8	34.71
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (FSH-5-Establishment of Coastal Aquaculture units)

N C						0	0
N V	568.2	568.2	520.85	10.87	472.1	-48.75	9.36
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (FSH-7-Providing Navigational Aids and other Infrastructural faci

N C						0	0
N V	4,267.29	4,267.29	3,911.68	561.79	3,765.34	-146.34	3.74
P C						0	0
P V						0	0

Sub Head : (Financial Assistance for Kerosene to Boat owner small Fishermen)

N C						0	0
N V	300	300	275	12.4	123.12	-151.88	55.23
P C						0	0
P V						0	0

Sub Head : (Special State share subsidy provision for Deep Sea Boat under Bl

N C						0	0
N V	900	900	825		21.49	-803.51	97.4
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 6 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		6	Fisheries								
Revenue Section											
Major Head :		2405									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Blue revolution integrated development and management of fisheri								
N	C									0	0
N	V		7,400			7,400	6,783.33			-6783.33	100
P	C									0	0
P	V									0	0
Sub Head :		15	(Blue Revolution Intergrated Development and management of Fisher								
N	C									0	0
N	V		2,600			2,600	2,383.33	2,555.82	2,599.98	+216.65	9.09
P	C									0	0
P	V									0	0
Minor Head :		109									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FSH-10-Strengthening of publicity and extension Programme)								
N	C									0	0
N	V		2,585.58			2,585.58	2,370.12	25.3	1,902.37	-467.75	19.74
P	C									0	0
P	V									0	0
Minor Head :		100									

N C						0	0
N V	9,666	9,666	8,860.5			-8860.5	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (FSH-6 Construction of docks, berths and Jetties(75% Centrally Sp

N C						0	0
N V	1,750	1,750	1,604.17	875	1,085.31	-518.86	32.34
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	14416	14,416	13,214.67	1,179.78		-13214.67	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	14,416	14,416	13,214.67	1,179.78	1,891.69	-11322.98	85.68
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For the Gran 6

For the Month Of: FEB Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 7 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		7	Other Expenditure Pertaining to Agriculture and Cooperation Department								
Revenue Section											
Major Head :		2049									
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund of the establishment of Agricultural								
N	C	1,867.44				1,867.44	1,711.82			-1711.82	100
N	V									0	0
P	C									0	0
P	V									0	0
Totals :											
NP-Charged		1,867.44				1,867.44	1,711.82			-1711.82	100
NP-Voted										0	0
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Charged:											
		1,867.44				1,867.44	1,711.82			-1711.82	100
Capital Section											
Major Head :		7610									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (House Building Advance)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Loans Advances for purchase of Motor Conveyances.)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	.02	.02	.02		-.02	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	.02	.02	.02		-.02	100
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For the Gran

7

For the Month Of:

FEB

Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month**

-

EXP -**Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 8

For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		8	Education Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-149 Education Department)								
N	C									0	0
N	V	1,178.66				1,178.66	1,080.44	70.83	741	-339.44	31.42
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-128-Taining)								
N	C									0	0
N	V	1				1	.92	.03	.18	-.74	80.43
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1179.66				1,179.66	1,081.36	70.85		-1081.36	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

1,179.66

1,179.66

1,081.36

70.85

741.18

-340.18

31.46

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C						0	0
N V	1,884.71	1,884.71	1,727.65	173.59	1,362.32	-365.33	21.15
P C						0	0
P V						0	0

Minor Head : 053

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EDN-74 Refurbishing of existing Primary Schools, Class Rooms.)

N C						0	0
N V	1,883.5	1,883.5	1,726.54		1,648.07	-78.47	4.54
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Inspection)

N C						0	0
N V	2,410	2,410	2,209.17		463.2	-1745.97	79.03
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Practicing Schools)

N C						0	0
N V	255.16	255.16	233.9	26.66	301.35	+67.45	28.84
P C						0	0
P V						0	0

0 0

Sub Head :	18	(EDN-145 Fee Reimbursment to Private Unaided Schools)						0	0
N C							0	0	
N V	44,096.93	44,096.93	40,422.19	3,151.37	25,124.62	-15297.57	37.84		
P C						0	0		
P V						0	0		
Sub Head :	20	(EDN-9 Incentive to children for Enrollment)							
N C						0	0		
N V	7,325.6	7,325.6	6,715.13	5,849	6,174.81	-540.32	8.05		
P C						0	0		
P V						0	0		
Sub Head :	21	(EDN-78 Financial Assistance for Kanya Kelavani Rath Yatra.)							
N C						0	0		
N V	140	140	128.33		79.17	-49.16	38.31		
P C						0	0		
P V						0	0		
Minor Head :	107								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Training)							
N C						0	0		
N V	2,343.72	2,343.72	2,148.41	196.03	2,250.12	+101.71	4.73		
P C						0	0		
P V						0	0		
Minor Head :	111								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
						0	0		
					300	-66.67	18.18		

For the Gran 9

For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		01									
Minor Head :		111									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-146 Mahila Samakhya Gujarat)								
N	C									0	0
N	V	400			400	366.67		300		-66.67	18.18
P	C									0	0
P	V									0	0
Minor Head :		113									
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-68 SAMAGRA SHIKSHA ABHIYAN(60:40 Partially Centrally Sponso								
N	C									0	0
N	V	1,15,167.03			1,15,167.03	1,05,569.78		*****		-4646.63	4.4
P	C									0	0
P	V									0	0
SubMajor Head :		02									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									

Sub Head : 02 (Strengthening of Gujrat Secondary Education Board)

N C						0	0
N V	8,186.39	8,186.39	7,504.19	805.64	5,069.52	-2434.67	32.44
P C						0	0
P V						0	0

Sub Head : 05 (EDN-96 INSAT Project)

N C						0	0
N V	7,787.36	7,787.36	7,138.41	5,926.35	6,696.73	-441.68	6.19
P C						0	0
P V						0	0

Sub Head : 06 (Assistance to Non-Government Arts Institutions.)

N C						0	0
N V	570.37	570.37	522.84	47.41	489.31	-33.53	6.41
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Grants to Non Government Secondary Teachers Colleges.)

N C						0	0
N V	74.11	74.11	67.93	33.82	126.98	+59.05	86.93
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

					4,375	0	0
						-208.33	4.55
						0	0

For the Gran 9 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-20 Setting up of Book Banks in Secondary & Higher Secondary								
N C										0	0
N V		5,000			5,000	4,583.33		4,375		-208.33	4.55
P C										0	0
P V										0	0
Minor Head :		109									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-19 Government Secondary Schools)								
N C										0	0
N V		22,532.65			22,532.65	20,654.93	1,260.4	12,821.15		-7833.78	37.93
P C										0	0
P V										0	0
Sub Head :		02	(EDN-99 Government Higher Secondary Schools.)								
N C										0	0
N V		4,160.85			4,160.85	3,814.11	321.49	3,647.15		-166.96	4.38
P C										0	0
P V										0	0
Sub Head :		03	(Government Multigrade Schools)								

Sub Head : 03 (Government Multipurpose Schools)

N C							0	0
N V	777.13		777.13	712.37	62.68	638.45	-73.92	10.38
P C							0	0
P V							0	0

Sub Head : 04 (EDN-125 Government Secondary Schools in coastal area.)

N C							0	0
N V	950		950	870.83	101.45	1,014.53	+143.7	16.5
P C							0	0
P V							0	0

Sub Head : 07 (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C							0	0
N V	10,861.1		10,861.1	9,956.01	1,114.14	9,652.22	-303.79	3.05
P C							0	0
P V							0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-18 Regulated growth of Non-Government Secondary Schools)

N C							0	0
N V	28,493.53	51,815.9	80,309.43	73,616.98	31,036.6	68,037.19	-5579.79	7.58
P C							0	0
P V							0	0

Sub Head : 05 (Provision of Educational facilities- Maintenance Grant)

N C							0	0
N V	3,89,709.37		3,89,709.37	3,57,233.59	28,620.81	*****	-58954.67	16.5
P C							0	0
P V							0	0

					11,642.25	*****	-31342.05	21.07
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For the Gran 9 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		110									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(Higher Secondary Schools)								
N C										0	0
N V		1,62,297.79				1,62,297.79	1,48,772.97	11,642.25	*****	-31342.05	21.07
P C										0	0
P V										0	0
Sub Head :		08	(Special Grants)								
N C										0	0
N V		24.38				24.38	22.35		6.1	-16.25	72.71
P C										0	0
P V										0	0
Minor Head :		191									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Maintanance Grant)								
N C										0	0
N V		19,868.4				19,868.4	18,212.7	1,392.36	15,078.73	-3133.97	17.21
P C										0	0
P V										0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Setting up of Special Cell for Vocational Education.)

N C						0	0
N V	15.15	15.15	13.89	1.31	13.22	-.67	4.82
P C						0	0
P V						0	0

Sub Head : 04 (Vocational Education)

N C						0	0
N V	2,371.81	2,371.81	2,174.16	123.17	1,330.62	-843.54	38.8
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Maintenance Grants to Other Institutions (Commissionerate of Hig

N C						0	0
N V	1,320.53	1,320.53	1,210.49	308.27	1,713.87	+503.38	41.58
P C						0	0
P V						0	0

Sub Head : 05 (Government Girls Hostel, Ahmedabad)

N C						0	0
N V	109.61	109.61	100.48	3.54	69.74	-30.74	30.59
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Sub Head :	10	(EDN- 40 Opening of Sanskrit University)						
N C						0	0	
N V	550	550	504.17	137.5	550	+45.83	9.09	
P C						0	0	
P V						0	0	
Sub Head :	12	(EDN-71 Kranti Guru Shyamji Krishna Verma Kutch University.)						
N C						0	0	
N V	550	550	504.17	137.5	550	+45.83	9.09	
P C						0	0	
P V						0	0	
Sub Head :	13	(EDN-(127) Gujarat Teacher`s Education University, Gandhinagar)						
N C						0	0	
N V	550	550	504.17	137.5	550	+45.83	9.09	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	16	(EDN-148 Rashtriya Uchchatar Shiksha Abhiyan(60:40 Partially Cen						
N C						0	0	
N V	5,106.5	5,106.5	4,680.96		707.6	-3973.36	84.88	
P C						0	0	
P V						0	0	
Minor Head :	103							
Group SubHead : ()								
Scheme : NOT AVAILABLE								
Sub Head :	01	(EDN-28 Development of Government Colleges)						
N C		1.33	1.33	1.22		-1.22	100	
N V						0	0	
P C						0	0	
P V						0	0	

For the Gran 9 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		03									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-28 Development of Government Colleges)								
N C										0	0
N V		18,679.87		100		18,779.87	17,214.88	1,545.71	16,667.5	-547.38	3.18
P C										0	0
P V										0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Facilities of Education for additional Students in Colleges)								
N C										0	0
N V		72,023.31		14,115.03		86,138.34	78,960.15	13,898.2	*****	+22582.33	28.6
P C										0	0
P V										0	0
Sub Head :		07	(EDN-39 Group insurance Scheme for the students of Higher and Te								
N C										0	0
N V		120				120	110			-110	100
P C										0	0
P V										0	0
Minor Head :		107									

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Mukhyamantri Yuva Swavlamban Yojana)

N C						0	0
N V	28,700	28,700	26,308.33	14,350	28,700	+2391.67	9.09
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-14- Administrative set up for Adult Education)

N C						0	0
N V	10.65	10.65	9.76	.61	7.64	-2.12	21.72
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-150 Rural Functional Literacy Project Strengthening of Admini

N C						0	0
N V	157.6	157.6	144.47	12.24	118.1	-26.37	18.25
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 9 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		04									
Minor Head :		200									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		06	(Padhna Likhna Abhiyan(60:40 Partially Centrally Sponsored Schem								
N	C									0	0
N	V	251.55			251.55	230.59		251.55		+20.96	9.09
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(EDN-15, Publicity of the National Adult Education Programme)								
N	C									0	0
N	V	.01			.01	.01				-.01	100
P	C									0	0
P	V									0	0
SubMajor Head :		05									
Minor Head :		102									
Group SubHead : ()											
Scheme : NOT AVAILABLE											

Sub Head : 02 (EDN-38 GIA to Gujarat Vishvkosh)

N C							0	0
N V	60	60	55		45		-10	18.18
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-94 Development of Sanskrit Pathshalas.)

N C							0	0
N V	2,355.72	2,355.72	2,159.41	137.77	1,315.34		-844.07	39.09
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-27 Commissionerate of Higher Education)

N C							0	0
N V	7,442.53	7,442.53	6,822.32	454.46	5,641.45		-1180.87	17.31
P C							0	0
P V							0	0

Sub Head : 02 (Strengthening of State Examination Board)

N C							0	0
N V	118.05	118.05	108.21	8.74	100.61		-7.6	7.02
P C							0	0
P V							0	0

0 0

For the Gran 9 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		80									
Minor Head :		502									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(EDN-147 Other Centrally Sponsored Scheme)								
N	C									0	0
N	V	.01			.01	.01				-.01	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(Improvement of Science Teaching)								
N	C									0	0
N	V	13.3			13.3	12.19		.03	5.82	-6.37	52.26
P	C									0	0
P	V									0	0
Sub Head :		03	(EDN-22 Strengthening of Institute of Vocational Guidance)								
N	C									0	0
N	V	59.12			59.12	54.19		4.63	47.25	-6.94	12.81
P	C									0	0
P	V									0	0
Sub Head :		09	(Expenditure for promotion of Education amongst Educationally Backward)								

Sub Head : 08 (Expenditure for promotion of Education amongst Educationally Bac

N C						0	0
N V	33.33	33.33	30.55		1.78	-28.77	94.17
P C						0	0
P V						0	0

Sub Head : 11 (War Concession)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 12 (Miscellaneous Grants (To Directorate of Primary Education for Pr

N C						0	0
N V	17.9	17.9	16.41	.22	9.12	-7.29	44.42
P C						0	0
P V						0	0

Sub Head : 13 (Miscellaneous Grants (Commissionerate of Higher Education))

N C						0	0
N V	207.45	207.45	190.16		390.86	+200.7	105.54
P C						0	0
P V						0	0

Sub Head : 20 (Miscellaneous Grants (Commisinerate of Schools))

N C						0	0
N V	110	110	100.83		82.5	-18.33	18.18
P C						0	0
P V						0	0

Sub Head : 22 (EDN-48 Information and Technology)

N C						0	0
N V	700	700	641.67		11.9	-629.77	98.15
P C						0	0
P V						0	0

Major Head : 2203

SubMajor Head : 00

For the Gran 9 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2203									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TED-1 Strengthening of Administrative set up of Technical Educat								
N	C									0	0
N	V	28,262.78		28,262.78		25,907.55		883.02	5,485.31	-20422.24	78.83
P	C									0	0
P	V									0	0
Sub Head :		02	(TED-14 Strengthening of Administrarive set up of Technical Exami								
N	C									0	0
N	V	50.16		50.16		45.98		3.9	42.71	-3.27	7.11
P	C									0	0
P	V									0	0
Sub Head :		05	(TED-25 Gujarat Technological University)								
N	C									0	0
N	V	851		851		780.08			718.23	-61.85	7.93
P	C									0	0
P	V									0	0
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TED-7 Training of Teachers and Instructors for Technical Institu								

Sub Head : 01 (TED-7 Training of Teachers and Instructors for Technical Institu

N C							0	0
N V	39	39	35.75	2.31	12.21	-23.54		65.85
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-2 Technical High Schools (Skill Formation))

N C							0	0
N V	993.84	993.84	911.02	37.88	580.74	-330.28		36.25
P C							0	0
P V							0	0

Sub Head : 02 (TED-16 Technical High Schools. (Vocationalisation))

N C							0	0
N V	1,519.25	1,519.25	1,392.65	73.12	1,109.51	-283.14		20.33
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-3 Development of Government Polytechnics and Girls Polytechn

N C							0	0
N V	33,700.35	33,700.35	30,891.99	3,084.67	28,449.85	-2442.14		7.91
P C							0	0
P V							0	0

					2,379.06	-162		6.38
							0	0
							0	0

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : (TED-36 Community Development through Polytechnics(CDPT) Scheme)

N C						0	0
N V	140	140	128.33			-128.33	100
P C						0	0
P V						0	0

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (TED-5 Development of Government Engineering Colleges)

N C						0	0
N V	25,339.24	25,339.24	23,227.64	2,442.76	24,034.72	+807.08	3.47
P C						0	0
P V						0	0

Sub Head : (TED - 11 Post-Graduate Courses.)

N C						0	0
N V	1,064	1,064	975.33	56.8	577.9	-397.43	40.75
P C						0	0
P V						0	0

Sub Head : (Part-time Degree Course)

N C						0	0
N V	32	32	29.33		9.67	-19.66	67.03
P C						0	0
P V						0	0

Sub Head : (TED-6 Grant-in-aid to Private Engineering College)

N C						0	0
N V	7,820.18	7,820.18	7,168.5		6,615.1	-553.4	7.72
P C						0	0
P V						0	0

For the Gran 9

For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2203									
SubMajor Head :		00									
Minor Head :		112									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		06	(TED-18 Post-Graduate Courses. (Master Courses in Computer Applic								
N C										0	0
N V		1,024			1,024	938.67	2.32	22.91		-915.76	97.56
P C										0	0
P V										0	0
Major Head :		2204									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Including Government Physical College)								
N C										0	0
N V		5.91			5.91	5.42				-5.42	100
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SYS-7 Introduction of National Services Scheme.)

N C						0	0
N V	80.18	80.18	73.5	16.59	71.42	-2.08	2.83
P C						0	0
P V						0	0

Sub Head : 03 (EDN-72 National Cadet Corps Training.)

N C						0	0
N V	3,273.45	3,273.45	3,000.66	230.43	2,158.9	-841.76	28.05
P C						0	0
P V						0	0

Major Head : 2236

SubMajor Head : 02

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (MDM Scheme for Children in Public Primary Schools)

N C						0	0
N V	15,714.68	15,714.68	14,405.12	671.73	5,961.72	-8443.4	58.61
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MDM Scheme for Children in Public Primary Schools (100% CSS))

N C						0	0
N V	4,435.94	4,435.94	4,066.28		2,077.57	-1988.71	48.91
P C						0	0
P V						0	0

For the Gran 9 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2236									
SubMajor Head :		02									
Minor Head :		102									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MDM-1 Mid-Day Meal Scheme for Children in Public Primary schools)								
N	C									0	0
N	V	51,000.43			51,000.43	46,750.39	6,473.7	55,430	+8679.61	18.57	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged		23,041.34	1,487.5		24,528.84	22,484.77			-22484.77	100	
NP-Voted		2988057.18	*****		*****	*****	2,56,193.59		-2850746.64	100	
P-Charged							0	0	0	0	
P-Voted									0	0	
Surrender/Withdrawal											
Total Charged:											
		23,041.34	1,487.5		24,528.84	22,484.77		1,348.51	-21136.26	94	
Total Voted:											

31,09,905.43

2,56,193.59

29,89,166.92

+138420.28

4.86

N C					0	0
N V	28,259.08	28,259.08	25,904.16	5,045	-20859.16	80.52
P C					0	0
P V					0	0

Sub Head : (Construction, Upgradation, Modernisation of GCERT and all DIETs)

N C					0	0
N V	420	420	385		-385	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C					0	0
N V	1,960	1,960	1,796.67	856.52	-940.15	52.33
P C					0	0
P V					0	0

SubMajor Head : 02

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (TED-28 Construction of Polytechnics under PPP mode at various pl

N C					0	0
N V	25	25	22.92		-22.92	100
P C					0	0
P V					0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 9 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Capital Section											
Major Head :		4202									
SubMajor Head :		02									
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TED-29 Construction of Engineering Colleges under PPP mode at v								
N	C									0	0
N	V	25			25	22.92				-22.92	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		43188.96			43,188.96	39,589.88		562.85		-39589.88	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		43,188.96			43,188.96	39,589.88		562.85	11,926.81	-27663.07	69.87

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 10 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 10 Other Expenditure Pertaining to Education Department

Revenue Section

Major Head : 2205

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grants to Sangeet Natya Bharati)

N C									0	0
N V	31.36				31.36	28.75		23.52	-5.23	18.19
P C									0	0
P V									0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Deposit Linked Insurance Scheme for Provident Fund of Panchayat

N C									0	0
N V	55	14.95			69.95	64.12		54	-10.12	15.78
P C									0	0
P V									0	0

Minor Head : 105

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Govenment Employees Insurance Scheme for Panchayat Employees.)

N C								0	0
N V	.05		.05	.05				-.05	100
P C								0	0
P V								0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Write off of outstanding principal and Interest of House Buildin

N C								0	0
N V	62	88	150	137.5	24.86	62		-75.5	54.91
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	148.41	102.95	251.36	230.41	24.86			-230.41	100
P-Charged						0	0	0	0
P-Voted								0	0

Surrender/Withdrawal

Total Voted:

	148.41	102.95	251.36	230.41	24.86	139.52		-90.89	39.45
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For the Gran 10 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 10 Other Expenditure Pertaining to Education Department

Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C									0	0
N V		30			30	27.5		34.01	+6.51	23.67
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Motor Conveyance Advances)

N C									0	0
N V		.01			.01	.01			-.01	100
P C									0	0
P V									0	0

Major Head : 7615

SubMajor Head : 00

Minor Head : 200

Group SubHead : ()

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (House Building Advances)

N C					0	0
N V	4,500	4,500	4,125		-4125	100
P C					0	0
P V					0	0

Sub Head : (Advance for purchase of Other Conveyances)

N C					0	0
N V	40	40	36.67		-36.67	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	4570.01	4,570.01	4,189.18		-4189.18	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	4,570.01	4,570.01	4,189.18		34.01	-4155.17	99.19
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For the Gran 10

For the Month Of: FEB Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

Totals :

NP-Charged						0	0
NP-Voted	460.35	460.35	421.99	42.57		-421.99	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	460.35	460.35	421.99	42.57	282	-139.99	33.17
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)

For the Gran 12 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
Grant No	12	Tax Collection Charges(Energy and Petro-Chemicals Department)						
Revenue Section								
Major Head :	2045							
SubMajor Head :	00							
Minor Head :	103							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Chief Electrical inspector of Electricity Duty)						
N C							0	0
N V	2,433		2,433	2,230.25	173.57	2,102.13	-128.12	5.74
P C							0	0
P V							0	0
Totals :								
NP-Charged							0	0
NP-Voted	2433		2,433	2,230.25	173.57		-2230.25	100
P-Charged					0	0	0	0
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	2,433		2,433	2,230.25	173.57	2,102.13	-128.12	5.74

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 13 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		13	Power Projects								
Revenue Section											
Major Head :		2801									
SubMajor Head :		80									
Minor Head :		004									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to GUVNL for Research & Development (R & D) work in P								
N C										0	0
N V		500			500	458.33		125		-333.33	72.73
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Subsidy to Gujarat Urja Vikas Nigam Ltd. for Horse Power Based t								
N C										0	0
N V		1,10,000			1,10,000	1,00,833.33		72,500		-28333.33	28.1
P C										0	0
P V										0	0
Sub Head :		02	(Subsidy to Torrent Power Limited(Ahmedabad Unit) for Horse Powe								
N C										0	0
N V		170			170	155.83				-155.83	100
P C										0	0
P V										0	0
Sub Head :		04	(Subsidy to Urja Vikas Nigam Ltd. on account of Supply of Free of								

Sub Head : 04 (Subsidy to Urja Vikas Nigam Ltd. on account of Supply of Free el

N C							0	0
N V	73,378		73,378	67,263.17		45,029.5	-22233.67	33.05
P C							0	0
P V							0	0

Sub Head : 05 (Subsidy to Torrent Power Limited (Ahmedabad Unit) on account of

N C							0	0
N V	5		5	4.58			-4.58	100
P C							0	0
P V							0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Subsidy to Gujarat Urja Vikas Nigam Ltd. for Compensation in GER

N C							0	0
N V	1,91,892	3,803.6	1,95,695.6	1,79,387.63	34,253.6	1,58,172.6	-21215.03	11.83
P C							0	0
P V							0	0

Sub Head : 05 (Subsidy in Fuel Price and Power Purchase Adjustment Charges)

N C							0	0
N V	4,57,527.05	1,63,460.95	6,20,988	5,69,239	*****		-300994.09	52.88
P C							0	0
P V							0	0

Sub Head : 06 (Assistance to Gujarat Urja Vikas Nigam Ltd for implementing the

N C							0	0
N V	11,000		11,000	10,083.33		2,750	-7333.33	72.73
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :	33	(PWR-69 Assistance to Gujarat Urja Vikas Nigam Limited for implem					
N C					0	0	
N V	.01	.01	.01		-.01	100	
P C					0	0	
P V					0	0	
Major Head :	2802						
SubMajor Head :	80						
Minor Head :	190						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(Assistance to Gujarat State Investments Ltd. For payment towards					
N C					0	0	
N V	46,410	46,410	42,542.5	46,410	+3867.5	9.09	
P C					0	0	
P V					0	0	
Major Head :	2810						
SubMajor Head :	00						
Minor Head :	102						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(Assistance to State PSEs for providing solar based Decentralized					
N C					0	0	
N V	.01	.01	.01		-.01	100	
P C					0	0	
P V					0	0	
						0	

For the Grant 13 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		13	Power Projects								
Revenue Section											
Major Head :		2810									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		03	(Grid Connected Solar Microgrid for Agriculture pump sets)								
N C										0	0
N V		6,000			6,000	5,500		2,751		-2749	49.98
P C										0	0
P V										0	0
Sub Head :		04	(Assistance to Gujarat Energy Research & Management Institute in								
N C										0	0
N V		100			100	91.67	37.6	75		-16.67	18.18
P C										0	0
P V										0	0
Sub Head :		05	(Assistance for Solar project of Modhera Sun Temple and Town Proj								
N C										0	0
N V		.5			.5	.46				-.46	100
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		01	(Assistance for Gandhinagar Solar City Programme)								

Sub Head : 01 (Assistance for Gandhinagar Solar City Programme)

N C					0	0
N V	1,000	1,000	916.67		-916.67	100
P C					0	0
P V					0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to promote adoption electric vehicle)

N C					0	0
N V	100	100	91.67		-91.67	100
P C					0	0
P V					0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Assistance to GUVNL for implementing the PM KUSUM Scheme (Compon

N C					0	0
N V	1,250	1,250	1,145.83	312.5	-833.33	72.73
P C					0	0
P V					0	0

Sub Head : 03 (Assistance to GUVNL for Solarization of Grid Connected AG Pumps

N C					0	0
N V	8,000	8,000	7,333.33	2,000	-5333.33	72.73
P C					0	0
P V					0	0

For the Gran 13 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
Grant No <input type="text" value="13"/> Power Projects										
Revenue Section										
Totals :										
NP-Charged								0	0	
NP-Voted	916221.57	*****		*****	*****	34,648.2		-993195.61	100	
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0	
Surrender/Withdrawal										
Total Voted:										
		*****		*****	*****	10,83,486.12	34,648.2	6,02,991.41	-390204.2	39.29

N C							0	0
N V	5,000	5,000	4,583.33	1,562.5	2,812.5	-1770.83		38.64
P C							0	0
P V							0	0

Major Head : 6801

SubMajor Head : 00

Minor Head : 205

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Loan to Gujarat Energy Transmission corporation Ltd. Under Green

N C				-43.05			0	0
N V							0	0
P C							0	0
P V							0	0

Sub Head : (Loan to Gujarat Energy Transmission corporation Ltd. Under Green

N C							0	0
N V	20,000	20,000	18,333.33	43.05	6,554.82	-11778.51		64.25
P C							0	0
P V							0	0

For the Gran 13 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="13"/> Power Projects									
Capital Section									
Totals :									
NP-Charged						-43.05		0	0
NP-Voted	326601.01	742.18		*****	*****	80,868.5		-300064.59	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
						-43.05		0	0
Total Voted:									
	*****	742.18		3,27,343.19	*****	80,868.5	1,86,530.53	-113534.06	37.84

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision	PROG EXP -	Progressive expenditure to the end of current month
S -	Supplementary Provision	E/S -	Excess(+) or Saving(-)
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month		
-			

For the Gran 14 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S	
Grant No 14 Other Expenditure Pertaining to Energy and Petro-Chemicals Department									
Revenue Section									
Major Head : 2852									
SubMajor Head : 04									
Minor Head : 001									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : 01 (PWR-15 Directorate of Hydro Carban)									
N C							0	0	
N V	102.17			102.17	93.66	2.07	58.42	-35.24	37.63
P C							0	0	
P V							0	0	
Totals :									
NP-Charged							0	0	
NP-Voted	102.17			102.17	93.66	2.07	-93.66	100	
P-Charged							0	0	
P-Voted							0	0	
Surrender/Withdrawal									
Total Voted:									
	102.17			102.17	93.66	2.07	58.42	-35.24	37.63

N C					0	0
N V	12	12	11		-11	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Advance for Purchases of Motor Conveyances.)

N C					0	0
N V	4	4	3.67		-3.67	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	16.02	16.02	14.69		-14.69	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	16.02	16.02	14.69		-14.69	100
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For the Gran 14

For the Month Of: FEB Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 15 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	15	Finance Department								
Revenue Section										
Major Head :	2052									
SubMajor Head :	00									
Minor Head :	090									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Finance Department)								
N C									0	0
N V	2,053.4			2,053.4	1,882.28	158.39	1,433.9	-448.38	23.82	
P C								0	0	
P V								0	0	
Sub Head :	02	(Grant to National Institute of Public Finance and Policy, New De								
N C									0	0
N V	5			5	4.58		5	+ .42	9.17	
P C								0	0	
P V								0	0	
Totals :										
NP-Charged									0	0
NP-Voted	2058.4			2,058.4	1,886.87	158.39		-1886.87	100	
P-Charged								0	0	
P-Voted								0	0	
Surrender/Withdrawal										

Total Voted:

2,058.4

2,058.4

1,886.87

158.39

1,438.9

-447.97

23.74

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 16 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No 16 Tax Collection Charges(Finance Department)									
Revenue Section									
Totals :									
NP-Charged		197.33		197.33	180.89	-197.33		-180.89	100
NP-Voted	34546.64	.01		34,546.65	31,667.76	2,137.27		-31667.76	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
		197.33		197.33	180.89	-197.33		-180.89	100
Total Voted:									
	34,546.64	.01		34,546.65	31,667.76	2,137.27	24,266.86	-7400.9	23.37

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 17 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		17	Treasury and Accounts Administration.								
Revenue Section											
Major Head :		2054									
SubMajor Head :		00									
Minor Head :		095									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(GES-1 Directorate)								
N	C									0	0
N	V	1,480.13				1,480.13	1,356.79	101.64	1,014.35	-342.44	25.24
P	C									0	0
P	V									0	0
Sub Head :		03	(Pay Verification Unit)								
N	C									0	0
N	V	276.92				276.92	253.84	18.34	210.56	-43.28	17.05
P	C									0	0
P	V									0	0
Minor Head :		096									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pay and Accounts offices)								
N	C									0	0
N	V	980.42				980.42	898.72	67.53	727.57	-171.15	19.04
P	C									0	0
P	V									0	0
Minor Head :		097									

Minor Head : 097

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Treasuries)

N C						0	0
N V	10,742.43	10,742.43	9,847.23	748.6	8,029.42	-1817.81	18.46
P C						0	0
P V						0	0

Minor Head : 098

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Examiner)

N C						0	0
N V	5,430.34	5,430.34	4,977.81	356.62	3,508.84	-1468.97	29.51
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Directorate of Pension and Provident Fund)

N C						0	0
N V	1,715.61	1,715.61	1,572.64	100.04	1,430.76	-141.88	9.02
P C						0	0
P V						0	0

For the Gran 17 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="17"/> Treasury and Accounts Administration.									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	20625.85			20,625.85	18,907.03	1,392.78		-18907.03	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	20,625.85			20,625.85	18,907.03	1,392.78	14,921.49	-3985.54	21.08

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
 O - Original Provision
 S - Supplementary Provision
 R/S - Reappropriation / Surrender
 Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
 PROG EXP - Progressive expenditure to the end of current month
 E/S - Excess(+) or Saving(-)

For the Gran 18 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	18	Pension and Other Retirement Benefits								
Revenue Section										
Major Head :	2071									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Superannuation and Retirement Allowances)								
N C							-35.31		0	0
N V									0	0
P C									0	0
P V									0	0
Sub Head :	01	(Superannuation and Retirement Allowances)								
N C									0	0
N V	6,50,000				6,50,000	5,95,833.33	57,348.12	*****	-33199.24	5.57
P C									0	0
P V									0	0
Sub Head :	02	(Reimbursement of Medical facilities to pensioners and their fami								
N C									0	0
N V	3,500				3,500	3,208.33	327.46	2,812.72	-395.61	12.33
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Committed Value of pensions)								

Sub Head : 01 (Commuted Value of pensions)

N C							0	0
N V	1,60,000	-28,712.41	1,31,287.59	1,20,346.96	5,924.31	*****	-19151.92	15.91
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gratuities)

N C							0	0
N V	1,60,000		1,60,000	1,46,666.67	7,248.99	*****	-33454.59	22.81
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Family Pension.)

N C							0	0
N V	1,61,000		1,61,000	1,47,583.33	19,012.84	1,81,637.8	+34054.47	23.07
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pension charges in respect of High Court Judges (Including Commu

N C	1,300		1,300	1,191.67	105.28	1,084.32	-107.35	9.01
N V							0	0
P C							0	0
P V							0	0

For the Gran 18 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		18	Pension and Other Retirement Benefits								
Revenue Section											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Contribution to Provident Fund)								
N C										0	0
N V		1.1			1.1		1.01			-1.01	100
P C										0	0
P V										0	0
Minor Head :		117									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Government`s Contribution under Defined Contribution Pensi								
N C										0	0
N V		1,00,922			1,00,922		92,511.83	7,936.77	99,852.75	+7340.92	7.94
P C										0	0
P V										0	0
Sub Head :		03	(Death-cum-retirement gratuity to the employees covered under New								
N C										0	0
N V		1,000			1,000		916.67	169.39	1,677.71	+761.04	83.02
P C										0	0
P V										0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cost of remittance of Pension by Money Order)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 02 (Administrative Charges for Defined Contribution Pension Scheme)

N C						0	0
N V	377	377	345.58		240.19	-105.39	30.5
P C						0	0
P V						0	0

Totals :

NP-Charged	1,300		1,300	1,191.67	69.97		-1191.67	100
NP-Voted	1236800.11	-28,712.41	*****	*****	97,967.88		-1107413.73	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Voted: 28,712.41

Total Charged:

	1,300		1,300	1,191.67	69.97	1,084.32	-107.35	9.01
Total Voted:								
	*****	-28,712.41	12,08,087.7	*****	97,967.88	10,63,262.38	-44151.35	3.99

For the Gran 18

For the Month Of: FEB Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**

For the Gran 19 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	19	Other Expenditure Pertaining to Finance Department							
Revenue Section									
Major Head :	2047								
SubMajor Head :	00								
Minor Head :	103								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(Small Savings District offices)							
N C								0	0
N V	204			204	187		117.17	-69.83	37.34
P C								0	0
P V								0	0
Major Head :	2048								
SubMajor Head :	00								
Minor Head :	101								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Gujarat State Sinking Fund)							
N C								0	0
N V	2,00,000			2,00,000	1,83,333.33			-183333.33	100
P C								0	0
P V								0	0
Major Head :	2075								

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Liability on Account of increase in rate of Dearness Allowance)

N C					0	0
N V	8,00,000	8,00,000	7,33,333.33		-733333.33	100
P C					0	0
P V					0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gujarat State Guarantee Redemption Fund)

N C					0	0
N V	1,000	1,000	916.67		-916.67	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Relief on Account of Guarantee invoked -Guarantee Redemption Fun

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Major Head : 2215

SubMajor Head : 02

For the Gran 19 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 19 Other Expenditure Pertaining to Finance Department

Revenue Section

Major Head : 2215

SubMajor Head : 02

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Mahatma Gandhi Swachchhata Mission)

N C									0	0
N V	81.1			-44.78	36.32	33.29	1.99	28	-5.29	15.89
P C									0	0
P V									0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Deposit linked Insurance Scheme for Subscribers to Provident Fun

N C									0	0
N V	650				650	595.83	70.1	784.54	+188.71	31.67
P C									0	0
P V									0	0

Minor Head : 105

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (State Government Employees` Insurance Scheme,1979)

N C						0	0
N V	.1	.1	.09		1.8	+1.71	1900
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Exgratia payment to families of Government Servants who died whi

N C						0	0
N V	35	35	32.08	1.28	32.23	+.15	0.47
P C						0	0
P V						0	0

Sub Head : 03 (Payment of Claims of Government Employees for accident during Ai

N C						0	0
N V	5	5	4.58			-4.58	100
P C						0	0
P V						0	0

Sub Head : 04 (Write off outstanding Principal/Interest for HBA of on duty exp

N C						0	0
N V	100	100	91.67		91.01	-.66	0.72
P C						0	0
P V						0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 200

Group SubHead : ()

Totals :

NP-Charged						0	0	
NP-Voted	1009326.28	-44.78	*****	*****	548.7	-925174.71	100	
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted						0	0	
Surrender/Withdrawal								
Voted:	44.78							
Total Voted:								
*****		-44.78	10,09,281.5	*****	548.7	7,209.02	-917965.69	99.22

For the Gran 19 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	19	Other Expenditure Pertaining to Finance Department								
Capital Section										
Major Head :	7610									
SubMajor Head :	00									
Minor Head :	201									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(House Building Advances)								
N C									0	0
N V	30			30	27.5		18.88		-8.62	31.35
P C									0	0
P V									0	0
Minor Head :	202									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Advances for Purchase of Motor Conveyances)								
N C									0	0
N V	5			5	4.58		10		+5.42	118.34
P C									0	0
P V									0	0
Major Head :	7810									
SubMajor Head :	00									
Minor Head :	115									
Group SubHead :	()									

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Maharashtra and Gujarat)

N C	.01	.01	.01					- .01	100
N V								0	0
P C								0	0
P V								0	0
Totals :									
NP-Charged	.01	.01	.01					- .01	100
NP-Voted	35	35	32.08					-32.08	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	.01	.01	.01					- .01	100
Total Voted:									
	35	35	32.08			28.88		-3.2	9.98

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month
-

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

Sub Head :	20	(Loans to be raised on or after April 2020 during the Financial Y							
N C	3,06,236.4	3,06,236.4	2,80,716.7	21,547.5	2,38,743.9	-41972.8	14.95		
N V						0	0		
P C						0	0		
P V						0	0		
Sub Head :	21	(Loans to be raised on or after April 2021 during the Financial Y							
N C	59,995	59,995	54,995.42	5,235	30,935	-24060.42	43.75		
N V						0	0		
P C						0	0		
P V						0	0		
Sub Head :	91	(8.68% Gujarat State Development Loan,2021)							
N C	4,340	4,340	3,978.33		4,340	+361.67	9.09		
N V						0	0		
P C						0	0		
P V						0	0		
Sub Head :	92	(8.56% Gujarat State Development Loan,2021)							
N C	4,280	4,280	3,923.33		4,280	+356.67	9.09		
N V						0	0		
P C						0	0		
P V						0	0		
Sub Head :	93	(8.59% Gujarat State Development Loan, July-2021)							
N C	4,295	4,295	3,937.08		4,295	+357.92	9.09		
N V						0	0		
P C						0	0		
P V						0	0		
Sub Head :	94	(8.53% Gujarat State Development Loan,2021)							
N C	4,265	4,265	3,909.58		4,265	+355.42	9.09		
N V						0	0		
P C						0	0		
P V						0	0		
						+357.92	9.09		

Sub Head :	99	(Loans to be raised on or after November-2011)						
N C	8,75,578.96	8,75,578.96	*****	84,852.03	8,24,700.9	+22086.85	2.75	
N V						0	0	
P C						0	0	
P V						0	0	
Minor Head :	115							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Interest on Ways and Means Advances from the Reserve Bank of Ind						
N C	100	100	91.67			-91.67	100	
N V						0	0	
P C						0	0	
P V						0	0	
Minor Head :	123							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Interest on Account of Special Securities received form National						
N C	3,09,487.83	3,09,487.83	*****	20,434.2	*****	-22680.32	7.99	
N V						0	0	
P C						0	0	
P V						0	0	
Minor Head :	200							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
						-33708.14	36.91	
						0	0	
						0	0	
						0	0	

For the Gran 20 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No		20	Repayment of Debt Pertaining to Finance Department and its Servicing							
Revenue Section										
Major Head :		2049								
SubMajor Head :		01								
Minor Head :		200								
Group SubHead :		()								
Scheme :		NOT AVAILABLE								
Sub Head :		09	(Interest on Loans received from NABARD for Medium and Minor Irri							
N C		99,615.08			99,615.08	91,313.82		57,605.68	-33708.14	36.91
N V									0	0
P C									0	0
P V									0	0
Sub Head :		11	(Interest on Loans received from S.B.I/S.B.S and Orinetal Bank of							
N C		61.22			61.22	56.12	4.67	52.76	-3.36	5.99
N V									0	0
P C									0	0
P V									0	0
Sub Head :		11	(Interest on Loans received from S.B.I/S.B.S and Orinetal Bank of							
N C									0	0
N V									0	0
P C									0	0
P V									0	0
Minor Head :		305								
Group SubHead :		()								
Scheme :		NOT AVAILABLE								
Sub Head :		01	(Charges Debit to Reserve Bank of India for Management of Debt)							

Sub Head : 01 (Charges Payable to Reserve Bank of India for Management of Debt)

N C	4,921.07	4,921.07	4,510.98	3,669.07	-841.91	18.66
N V					0	0
P C					0	0
P V					0	0

Sub Head : 02 (Expenditure connected with issue of New Loans)

N C	546	546	500.5	71.5	384.2	-116.3	23.24
N V						0	0
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on General Provident Fund (Other than Class-IV employee

N C	65,000	65,000	59,583.33			-59583.33	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 02 (Interest on General Provident Fund of Class IV employees)

N C	3,974	3,974	3,642.83			-3642.83	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 03 (Interest on All India Services Provident Fund)

N C	625	625	572.92			-572.92	100
N V						0	0
P C						0	0
P V						0	0

-20.16 100

Minor Head :	108						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(Interest on State Government Employee`s Group insurance Scheme 1					
N C	800	800	733.33	-733.33			100
N V				0			0
P C				0			0
P V				0			0
Sub Head :	02	(Savings Fund)					
N C	14,730	14,730	13,502.5	-13502.5			100
N V				0			0
P C				0			0
P V				0			0
Sub Head :	03	(Interest on Balance of Insurance Fund)					
N C	1,800	1,800	1,650	-1650			100
N V				0			0
P C				0			0
P V				0			0
Minor Head :	117						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(Interest on Defined contribution Pension Scheme Tier-I)					
N C	75	75	68.75	-68.75			100
N V				0			0
P C				0			0
P V				0			0
SubMajor Head :	04						
Minor Head :	101						
Group SubHead :	()						

For the Gran 20 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	20	Repayment of Debt Pertaining to Finance Department and its Servicing							
Revenue Section									
Major Head :	2049								
SubMajor Head :	04								
Minor Head :	101								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Block Loans)							
N C	16,236.4			16,236.4	14,883.37	2,129.01	13,013.73	-1869.64	12.56
N V								0	0
P C								0	0
P V								0	0
Minor Head :	104								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	03	(Modernisation of Police Force)							
N C	280.3			280.3	256.94	151.91	165.05	-91.89	35.76
N V								0	0
P C								0	0
P V								0	0
Minor Head :	109								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Interest on State Plan Loans consolidated in terms of recommenda							

N C	15,300	15,300	14,025	1,167.78	10,509.99	-3515.01	25.06
N V						0	0
P C						0	0
P V						0	0

SubMajor Head : 60

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Interest on delayed Payment of Gratuity)

N C	20	20	18.33	2.73	16.96	-1.37	7.47
N V						0	0
P C						0	0
P V						0	0

Sub Head : (Interest on delayed payment of pension and other Retirement Bene

N C	500	500	458.33	26.53	707.92	+249.59	54.46
N V						0	0
P C						0	0
P V						0	0

For the Gran 20 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	20	Repayment of Debt Pertaining to Finance Department and its Servicing								
Capital Section										
Major Head :	6003									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Repayment of Old Gujrat State Development Loan)								
N C	17,50,000				17,50,000	*****	1,31,954.28	13,00,000	-304166.67	18.96
N V									0	0
P C									0	0
P V									0	0
Sub Head :	02	(Expired Loan)								
N C	50				50	45.83		6.73	-39.1	85.32
N V									0	0
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Repayment of Loans received from NABARD for Medium and Minor irr								
N C	2,38,605.43				2,38,605.43	*****	60,410.6	*****	+19815.65	9.06
N V									0	0
P C									0	0
P V									0	0
Minor Head :	107									

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Loans received from SBI/SBS & Oriental Bank of Comm

N C	295.6	295.6	270.97	24.63	246.31	-24.66	9.1
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N V						0	0
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P C						0	0
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P V						0	0
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Sub Head : 01 (Repayment of Loans received from SBI/SBS & Oriental Bank of Comm

N C						0	0
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N V						0	0
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P C						0	0
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P V						0	0
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Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Ways and Means Advances)

N C	100	100	91.67			-91.67	100
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N V						0	0
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P C						0	0
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P V						0	0
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Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Loans received from National Small Savings Fund)

N C	3,62,935.35	3,62,935.35	*****	23,282.45	2,77,895.8	-54794.94	16.47
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N V						0	0
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P C						0	0
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P V						0	0
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For the Gran 20 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	20	Repayment of Debt Pertaining to Finance Department and its Servicing							
Capital Section									
Major Head :	6004								
SubMajor Head :	01								
Minor Head :	201								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(House Building Advances)							
N C	.03			.03	.03			-.03	100
N V								0	0
P C								0	0
P V								0	0
Minor Head :	800								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Modernisation of Police Force)							
N C	341.52			341.52	313.06	199.27	222.08	-90.98	29.06
N V								0	0
P C								0	0
P V								0	0
SubMajor Head :	02								
Minor Head :	101								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								

Sub Head : 01 (Block Loans)

N C	23,217.64	5,079.71	28,297.35	25,939.24	1,816.05	31,389.71	+5450.47	21.01
N V							0	0
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (State Plan Loans Consolidated in terms of recommendations of the

N C	47,200.68	710.36	47,911.04	43,918.45	4,718.67	42,468.01	-1450.44	3.3
N V							0	0
P C							0	0
P V							0	0

SubMajor Head : 09

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Loans for Externally Aided Project)

N C	10,055.42	6,703.17	16,758.59	15,362.04		9,420.02	-5942.02	38.68
N V							0	0
P C							0	0
P V							0	0

Sub Head : 03 (Back to Back Loan to States in lieu of GST Compensation shortfall)

N C	100		100	91.67			-91.67	100
N V							0	0
P C							0	0
P V							0	0

-91.67 100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 21 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 21 Food Civil Supplies and Consumer Affairs Department

Revenue Section

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Food, Civil Supplies & Consumers Affairs Department.)

N C									0	0
N V	568.63				568.63	521.24	32.34	317.49	-203.75	39.09
P C									0	0
P V									0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PDS-11 Information Technology)

N C									0	0
N V	5,891.45				5,891.45	5,400.5	3.09	31.43	-5369.07	99.42
P C									0	0
P V									0	0

Sub Head : 02 (Expenditure to Training)

N C									0	0
N V	.5				.5	.46	.2	.38	-.08	17.39
P C									0	0
P V									0	0

Major Head : 2475

Major Head : 34/5

SubMajor Head : 00

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WAM-1 IND Weight and Measures Organisations.)

N C						0	0
N V	1,906.23	1,906.23	1,747.38	144.91	1,606.97	-140.41	8.04
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	8366.81	8,366.81	7,669.58	180.54		-7669.58	100
P-Charged						0	0
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	8,366.81	8,366.81	7,669.58	180.54	1,956.27	-5713.31	74.49

For the Gran 21

For the Month Of: FEB Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 22 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	22	Civil Supplies								
Revenue Section										
Major Head :	3456									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(PDS-6 Directorate of Food and Civil Supplies.)								
N C									0	0
N V	551.23			551.23	505.29	34.98	394.63	-110.66		21.9
P C								0		0
P V								0		0
Sub Head :	02	(Implementation of Price Control Order.)								
N C									0	0
N V	1,269.07			1,269.07	1,163.31	105.18	1,088.3	-75.01		6.45
P C								0		0
P V								0		0
Sub Head :	04	(PDS-23 Consumers Dispute Redressal Commission.)								
N C									0	0
N V	489.49			489.49	448.7	27.04	260.29	-188.41		41.99
P C								0		0
P V								0		0
Sub Head :	05	(PDS-3 Consumers Dispute Redressal forum.)								
N C									0	0
N V	1,625.41			1,625.41	1,489.96	120.74	1,075.68	-414.28		27.8
P C								0		0
P V								0		0

Sub Head :	06	(PDS-5 Director of Consumers Affairs Activities)						0	0
N C							0	0	
N V	129.93	129.93	119.1	9.83	77.77	-41.33	34.7		
P C						0	0		
P V						0	0		
Sub Head :	08	(State Food Commission)							
N C						0	0		
N V	333	333	305.25	2.5	142.04	-163.21	53.47		
P C						0	0		
P V						0	0		
Minor Head :	104								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Consumer Awareness Programe)							
N C						0	0		
N V	47.8	47.8	43.82			-43.82	100		
P C						0	0		
P V						0	0		
Minor Head :	190								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Grant-in aid and subsidy to Consumers Union and institutions.)							
N C						0	0		
N V	1	1	.92			-.92	100		
P C						0	0		
P V						0	0		
						0	0		
					7,032.74	+586.06	9.09		

For the Gran 22 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		22	Civil Supplies								
Revenue Section											
Major Head :		3456									
SubMajor Head :		00									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		19	(Distribution of pulses under PDS Scheme)								
N	C									0	0
N	V	17,500			17,500	16,041.67		16,112.98		+71.31	0.44
P	C									0	0
P	V									0	0
Sub Head :		20	(Extended State PNG-LPG Sahay Yojana)								
N	C									0	0
N	V	5,000			5,000	4,583.33				-4583.33	100
P	C									0	0
P	V									0	0
Group SubHead :		C	(Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		15	(Direct Benfit Transfer in Kerosene)								
N	C									0	0
N	V	.1			.1	.09				-.09	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									

Scheme : NOT AVAILABLE

Sub Head : (Food Security(50:50 Centrally Sponsored Scheme))

N C							0	0
N V	22,800		22,800	20,900	170.65	7,201	-13699	65.55
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Testing Fee for various petroleum Products)

N C							0	0
N V	40		40	36.67		30.31	-6.36	17.34
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	83002.07	14,527.93	97,530	89,402.5	544.13		-89402.5	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

	83,002.07	14,527.93	97,530	89,402.5	544.13	59,150.63	-30251.87	33.84
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For the Gran 22

For the Month Of: FEB Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 23 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Food

Revenue Section

Major Head : 2408

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Fair Price shops Scheme Directorate of Food)

N C										0	0
N V		1			1	.92		.39		- .53	57.61
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (PDS-21 Fair Price shops Scheme District offices.)

N C										0	0
N V		4,710.86	254.71		4,965.57	4,551.77		329.02	4,336.59	-215.18	4.73
P C										0	0
P V										0	0

Sub Head : (Integrated Management System of Public Distribution System(IM-PD

N C										0	0
N V		88.8			88.8	81.4				-81.4	100
P C										0	0
P V										0	0

Minor Head : 004

Group SubHead : ()

Group subHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (PDS-15 Publicity Campaign for Food fortification and FPS Model

N C						0	0
N V	150	450	600	550	149.31	-400.69	72.85
P C						0	0
P V						0	0

Sub Head : 08 (Reimbursement of Loss To GSCSC in Procurement Operation)

N C						0	0
N V	150	2,850	3,000	2,750	150	-2600	94.55
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 10 (Fortification of Rice and its Distribution under Public Distribu

N C						0	0
N V	139.85		139.85	128.2	22.31	-105.89	82.6
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Price Support and Fair Price Shop)

N C						0	0
N V	202.5		202.5	185.63	17.76	-167.87	90.43
P C						0	0
P V						0	0

For the Grant 23 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Food

Revenue Section

Totals :

NP-Charged										0	0
NP-Voted	5443.01		3,554.71			8,997.72	8,247.91	329.02		-8247.91	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

Surrender/Withdrawal

Total Voted:

	5,443.01		3,554.71			8,997.72	8,247.91	329.02	4,676.35	-3571.56	43.3
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Capital Section

Major Head : 4408

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Making the Department -Owned Public Buildings Accessible for the

N C										0	0
N V	1					1	.92			-.92	100
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Construction of Godown)

N C						0	0
N V	951.47	951.47	872.18	878.8	+6.62	0.76	
P C					0	0	
P V					0	0	

Sub Head : 02 (Construction of Godown under Loan from NABARD)

N C						0	0
N V	1,605.62	1,605.62	1,471.82	400	-1071.82	72.82	
P C					0	0	
P V					0	0	

Totals :

NP-Charged						0	0
NP-Voted	2558.09	2,558.09	2,344.92			-2344.92	100
P-Charged						0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	2,558.09	2,558.09	2,344.92	1,278.8	-1066.12	45.47	
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For the Gran 23

For the Month Of: FEB Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 24 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		24	Other Expenditure Pertaining to Food Civil Supplies and Consumer Affairs Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchase of Motor Conveyance)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		.02			.02		.02			-.02	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

.02

.02

.02

-.02

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 25 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		25	Forest and Environment Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FST-25 Forests and Environment Department.)								
N	C									0	0
N	V	532.05			532.05	487.71	37.76	339.06	-148.65	30.48	
P	C								0	0	
P	V								0	0	
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FST-2 Information and Technology)								
N	C									0	0
N	V	410			410	375.83	.08	102.49	-273.34	72.73	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged										0	0
NP-Voted		942.05			942.05	863.55	37.84		-863.55	100	
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

942.05

942.05

863.55

37.84

441.55

-422

48.87

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C							0	0
N V	28,100	28,100	25,758.33	1,761.14	18,442.05	-7316.28		28.4
P C							0	0
P V							0	0

Minor Head : 005

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Forest Research, Training and Publicity)

N C							0	0
N V	2,779.72	2,779.72	2,548.08	86.44	1,903.37	-644.71		25.3
P C							0	0
P V							0	0

Minor Head : 070

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Buildings, Grass Godown and Communication)

N C							0	0
N V	419.63	419.63	384.66	45.54	354.58	-30.08		7.82
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Polythene Bag Manufacturing Units at

N C							0	0
N V	71.3	71.3	65.36	2.75	32.08	-33.28		50.92
P C							0	0
P V							0	0

0 0

For the Gran 26 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Forest

Revenue Section

Major Head : 2406

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Forest Conservation and Development)

N C										0	0
N V		1,406.1			1,406.1	1,288.93	78.92	772.47	-516.46		40.07
P C										0	0
P V										0	0

Sub Head : (VruxKheti Yojna)

N C										0	0
N V		570.44			570.44	522.9	30.09	374.95	-147.95		28.29
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Agro Forestry Scheme(60:40 Partially Centrally Sponsored Scheme)

N C										0	0
N V		1,106			1,106	1,013.83		303.1	-710.73		70.1
P C										0	0
P V										0	0

Minor Head : 105

Group SubHead : ()

Group subHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Exploitation of Forest Produce by Government Agency And other)

N C							0	0
N V	315	315	288.75	14.25	201.57	-87.18		30.19
P C						0		0
P V						0		0
Minor Head :	800							

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (Departmental working of Coupes and Depots)

N C							0	0
N V	315	315	288.75	69.22	236.84	-51.91		17.98
P C						0		0
P V						0		0
SubMajor Head :	02							

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Management and Development of WildLife)

N C							0	0
N V	16,545.88	16,545.88	15,167.06	1,375.09	9,952.69	-5214.37		34.38
P C						0		0
P V						0		0
Sub Head :	23							

N C							0	0
N V	1,179.29	1,179.29	1,081.02	125	770	-311.02		28.77
P C						0		0
P V						0		0

For the Gran 26 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		26	Forest								
Revenue Section											
Major Head :		2406									
SubMajor Head :		04									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gujarat Compensatory Afforestation Fund Management and Planning								
N	C									0	0
N	V	18,200		18,200	16,683.33	2,029.07	12,531.05	-4152.28	24.89		
P	C							0	0		
P	V							0	0		
Totals :											
NP-Charged		61		61	55.92	2.39		-55.92	100		
NP-Voted		77680.36		77,680.36	71,207	5,952.92		-71207	100		
P-Charged								0	0	0	0
P-Voted								0	0		
Surrender/Withdrawal											
Total Charged:											
		61		61	55.92	2.39	27.23	-28.69	51.31		
Total Voted:											

77,680.36

77,680.36

71,207

5,952.92

47,123.51

-24083.49

33.82

For the Gran 26 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	26	Forest								
Capital Section										
Major Head :	4406									
SubMajor Head :	01									
Minor Head :	070									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Roads and Buildings)								
N C									0	0
N V	1,926			1,926	1,765.5	260.72	1,310.86	-454.64		25.75
P C								0		0
P V								0		0
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Forest Management and Development)								
N C									0	0
N V	18,057.33			18,057.33	16,552.55	1,778.33	15,278.21	-1274.34		7.7
P C								0		0
P V								0		0
Sub Head :	10	(FST-8 Community forestry Scheme)								
N C									0	0
N V	18,355.9			18,355.9	16,826.24	1,935.47	13,981.17	-2845.07		16.91
P C								0		0
P V								0		0
Sub Head :	15	(FST-20 Gujarat Forestry Development Project (Financed by TRIF To								

Sub Head :	15	(FST-30 Gujarat Forestry Development Project (Financed by JBIC Ja						
N C							0	0
N V	2,298	2,298	2,106.5	.9	46.72	-2059.78		97.78
P C							0	0
P V							0	0
Sub Head :	16	(FST-28- Compensatory Aafforestation against Regularisation of Un						
N C							0	0
N V	200	200	183.33	12.82	131.37	-51.96		28.34
P C							0	0
P V							0	0
Sub Head :	24	(FST-44 Grass Development Project)						
N C							0	0
N V	9,669.5	9,669.5	8,863.71	599.22	8,310.03	-553.68		6.25
P C							0	0
P V							0	0
Sub Head :	26	(Payment of Consultancy charges under Gujarat Forestry Developmen						
N C							0	0
N V	125	125	114.58	.06	.06	-114.52		99.95
P C							0	0
P V							0	0
Sub Head :	27	(Implementation of Mahatma Gandhi national Rural Guarantee Act)						
N C							0	0
N V	40	40	36.67	2.12	16.07	-20.6		56.18
P C							0	0
P V							0	0
Sub Head :	33	(Construction of Grass Godown Under NABARD assistance)						
N C							0	0
N V	701	701	642.58	142.43	142.92	-499.66		77.76
P C							0	0
P V							0	0
				13.09	24.99	-250.01		90.91

N C						0	0
N V	765.22	765.22	701.45	179.9	179.9	-521.55	74.35
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (FST-15 Forest Research)

N C						0	0
N V	223.74	223.74	205.1		6.74	-198.36	96.71
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Management and Development of WildLife)

N C						0	0
N V	2,300	2,300	2,108.33	297.92	1,292.97	-815.36	38.67
P C						0	0
P V						0	0

Sub Head : (Grant in aid to Gujarat Biotechnology Mission for research of Wi

N C						0	0
N V	448	448	410.67		223.95	-186.72	45.47
P C						0	0
P V						0	0

For the Gran 26 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="26"/> Forest									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	55860.69			55,860.69	51,205.63	5,389.3		-51205.63	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	55,860.69			55,860.69	51,205.63	5,389.3	41,112.3	-10093.33	19.71

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision	PROG EXP -	Progressive expenditure to the end of current month
S -	Supplementary Provision	E/S -	Excess(+) or Saving(-)
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month		
-			

For the Gran 27 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	27	Environment								
Revenue Section										
Major Head :	2215									
SubMajor Head :	02									
Minor Head :	106									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EPC-10 Strenthening of Gujarat Pollution Control Board)								
N C									0	0
N V	200	950			1,150	1,054.17		200	-854.17	81.03
P C									0	0
P V									0	0
Sub Head :	02	(EPC-7 Activities of Gujarat Environment Management institute "GE								
N C									0	0
N V	533				533	488.58		533	+44.42	9.09
P C									0	0
P V									0	0
Sub Head :	03	(EPC-17 Exchange of Waste, minimisation and cleaner Production Te								
N C									0	0
N V	28				28	25.67		23	-2.67	10.4
P C									0	0
P V									0	0
Major Head :	3435									
SubMajor Head :	03									
Minor Head :	003									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EPC-2 Administration of Gujarat Ecology Commission)

N C						0	0
N V	2,016	220.75	2,236.75	2,050.35	2,016	-34.35	1.68
P C						0	0
P V						0	0

Sub Head : (EPC-1 Grant-in-Aid to Gujarat Ecological Education and Research)

N C						0	0
N V	197.25		197.25	180.81	162	-18.81	10.4
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	2974.25	1,170.75	4,145	3,799.58		-3799.58	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	2,974.25	1,170.75	4,145	3,799.58	2,934	-865.58	22.78
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For the Gran

27

For the Month Of:

FEB

Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 28 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		28	Other Expenditure Pertaining to Forest and Enviornment Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance)								
N C										0	0
N V		21			21	19.25		20.71		+1.46	7.58
P C										0	0
P V										0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchases of Motor Conveyance)								
N C										0	0
N V		2.35			2.35	2.15				-2.15	100
P C										0	0
P V										0	0
Totals :											
NP-Charged										0	0
NP-Voted		23.35			23.35	21.4				-21.4	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

23.35

23.35

21.4

20.71

-.69

3.22

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 29 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		29	Governor								
Revenue Section											
Major Head :		2012									
SubMajor Head :		03									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Secretariat of the Governor)								
N	C	366.14				366.14	335.63	27.54	278.86	-56.77	16.91
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(Secretariat of the Governor)								
N	C									0	0
N	V									0	0
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Emoluments and Allowances of the Governor)								
N	C	42				42	38.5	3.5	37.45	-1.05	2.73
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(Emoluments and Allowances of the Governor)								

Sub Head : 01 (Emoluments and Allowances of the Governor)

N C								0	0
N V								0	0
P C								0	0
P V								0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Discretionary Grants)

N C	100		100	91.67	.72	89.2	-2.47	2.69
N V							0	0
P C							0	0
P V							0	0

Sub Head : 01 (Discretionary Grants)

N C							0	0
N V							0	0
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Comptroller of the Governor Household)

N C	350.36	.01	350.37	321.17	28.53	297.49	-23.68	7.37
N V							0	0
P C							0	0
P V							0	0

0	0
0	0
0	0
0	0

For the Gran 29 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		29	Governor								
Revenue Section											
Major Head :		2012									
SubMajor Head :		03									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		08	(Office Expenses of the Governor)								
N	C									0	0
N	V									0	0
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Hospitality Expenses of Governor)								
N	C		19			19	17.42	1.25	13.98	-3.44	19.75
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(Hospitality Expenses of Governor)								
N	C									0	0
N	V									0	0
P	C									0	0
P	V									0	0
Minor Head :		106									

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Entertainment allowances)

N C	.05	.05	.05		2	+1.95	3900
N V						0	0
P C						0	0
P V						0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Contract allowance)

N C	6.5	6.5	5.96	.17	4.89	-1.07	17.95
N V						0	0
P C						0	0
P V						0	0

Sub Head : 01 (Contract allowance)

N C						0	0
N V						0	0
P C						0	0
P V						0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Tour expenses of the Governor and his/her Establishment)

N C	9	9	8.25	.45	7.65	-.6	7.27
N V						0	0
P C						0	0
P V						0	0

For the Gran 29 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		29	Governor								
Revenue Section											
Major Head :		2012									
SubMajor Head :		03									
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Tour expenses of the Governor and his/her Establishment)								
N C										0	0
N V										0	0
P C										0	0
P V										0	0
Totals :											
NP-Charged		996.22		.01		996.23	913.21	80.54		-913.21	100
NP-Voted		0								0	0
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Charged:											
		996.22		.01		996.23	913.21	80.54	826.17	-87.04	9.53

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month****-****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Grant 30 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		30	Council of Ministers								
Revenue Section											
Major Head :		2013									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Ministers/Deputy Ministers/Parliamentary Secretaries)								
N	C									0	0
N	V	535.86				535.86	491.21	51.24	465.64	-25.57	5.21
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		535.86				535.86	491.21	51.24		-491.21	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		535.86				535.86	491.21	51.24	465.64	-25.57	5.21

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 31 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Revenue Section											
Major Head :		2015									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Election Commission)								
N C										0	0
N V		1,110.61				1,110.61	1,018.06	178.39	1,221.75	+203.69	20.01
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Electoral Officers)								
N C										0	0
N V		6,629.98	.01			6,629.99	6,077.49	519.78	5,161.77	-915.72	15.07
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Summary revision of Electoral Rolls)								

N C						0	0
N V	5,836.8	5,836.8	5,350.4	463.77	2,924.39	-2426.01	45.34
P C						0	0
P V						0	0

Sub Head : (Voters Education, Awareness)

N C						0	0
N V	150	150	137.5	33.32	36.54	-100.96	73.43
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Charges for Conduct of Election for Parliament and State Legisla

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Charges for Conduct of election to Parliament)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 31 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Revenue Section											
Major Head :		2015									
SubMajor Head :		00									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Chages for Conduct of election to State Legislative Assembly)								
N	C									0	0
N	V	96.69	142.65	239.34	219.4	7.76	173.74	-45.66	20.81		
P	C							0	0		
P	V							0	0		
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Issue of Identity Cards to Voters)								
N	C									0	0
N	V	1,340	1,340	1,228.33	3.64	90.08	-1138.25	92.67			
P	C							0	0		
P	V							0	0		
Totals :											
NP-Charged										0	0
NP-Voted		15164.1	142.66	15,306.76	14,031.2	1,206.68	-14031.2	100			
P-Charged						0	0	0	0		

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

15,164.1

142.66

15,306.76

14,031.2

1,206.68

9,608.26

-4422.94

31.52

For the Gran 31 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	31	Elections							
Capital Section									
Major Head :	4070								
SubMajor Head :	00								
Minor Head :	101								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Construction of EVM & VVPAT warehouses)							
N C								0	0
N V	.01	23.99		24	22			-22	100
P C								0	0
P V								0	0
Totals :									
NP-Charged								0	0
NP-Voted	.01	23.99		24	22			-22	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	.01	23.99		24	22			-22	100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 32 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		32	Public Service Commission								
Revenue Section											
Major Head :		2051									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gujarat Public Service Commission)								
N C		3,436.23		1,617.33		5,053.56	4,632.43	249.65	4,558.3	-74.13	1.6
N V										0	0
P C										0	0
P V										0	0
Sub Head :		01	(Gujarat Public Service Commission)								
N C										0	0
N V									.06	+ .06	0
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gujarat Subordinate Service Selection Board)								
N C										0	0
N V										0	0
P C										0	0
P V										0	0
Sub Head :		01	(Gujarat Subordinate Service Selection Board)								

Sub Head : 01 (Gujarat Subordinate Service Selection Board)

N C							0	0
N V	1,794.59	903.97	2,698.56	2,473.68	23.47	1,270.74	-1202.94	48.63
P C							0	0
P V							0	0
Totals :								
NP-Charged	3,436.23	1,617.33	5,053.56	4,632.43	249.65		-4632.43	100
NP-Voted	1794.59	903.97	2,698.56	2,473.68	23.47		-2473.68	100
P-Charged					0	0	0	0
P-Voted							0	0
Surrender/Withdrawal								
Total Charged:								
	3,436.23	1,617.33	5,053.56	4,632.43	249.65	4,558.3	-74.13	1.6
Total Voted:								
	1,794.59	903.97	2,698.56	2,473.68	23.47	1,270.8	-1202.88	48.63

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C						0	0
N V	4,017.12	4,017.12	3,682.36	195.85	2,074.12	-1608.24	43.67
P C						0	0
P V						0	0
Sub Head :	05	(TDP-5 Non-Resident Indians)					
N C						0	0
N V	181.66	181.66	166.52		181.66	+15.14	9.09
P C						0	0
P V						0	0
Sub Head :	09	(Awards to collectors and District Development Officers.)					
N C						0	0
N V	162.04	162.04	148.54			-148.54	100
P C						0	0
P V						0	0
Sub Head :	11	(Employees Welfare)					
N C						0	0
N V	120	120	110	20	80	-30	27.27
P C						0	0
P V						0	0
Sub Head :	12	(Strenthening of Personal Management including Pre-Recruitment El					
N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0
Sub Head :	13	(Celebration of Festivals)					
N C						0	0
N V	500	500	458.33	22.62	142.37	-315.96	68.94
P C						0	0
P V						0	0
Minor Head :	091						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						

For the Gran 33 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	33	General Administration Department								
Revenue Section										
Major Head :	2052									
SubMajor Head :	00									
Minor Head :	091									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(The office of the Resident Commissioner, Government.of Gujarat,								
N C									0	0
N V	1,669.85				1,669.85	1,530.7	54.65	1,217.2	-313.5	20.48
P C									0	0
P V									0	0
Minor Head :	092									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	09	(Office of the Special officer for Departmental Enquiries)								
N C									0	0
N V	99.35				99.35	91.07	5.67	68.09	-22.98	25.23
P C									0	0
P V									0	0
Major Head :	3451									
SubMajor Head :	00									
Minor Head :	090									
Group SubHead :	()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PLM-3 Planning, Machinery in General Administration Department)

N C							0	0
N V	.01	.01	.01				-.01	100
P C							0	0
P V							0	0

Sub Head : 11 (PLM-4 Creation of Cell for social infrastructure development Boa

N C							0	0
N V	615	615	563.75	102.5	563.75		0	0
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (State Planning Commission)

N C							0	0
N V	.01	.01	.01				-.01	100
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PLM-2 Strengthening of Planning Machinery at District Level)

N C							0	0
N V	2,352.23	2,352.23	2,156.21	172.37	1,763.31		-392.9	18.22
P C							0	0
P V							0	0

For the Grant 33 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="33"/> General Administration Department									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	12415.27			12,415.27	11,380.66	804.54		-11380.66	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	12,415.27			12,415.27	11,380.66	804.54	8,466.54	-2914.12	25.61

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 34 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		34	Economic Advice and Statistics								
Revenue Section											
Major Head :		3454									
SubMajor Head :		02									
Minor Head :		001									
Group SubHead :		()									
Scheme :											
Sub Head :		01	()								
N	C									0	0
N	V	326.56				326.56	299.35	19.99	235.86	-63.49	21.21
P	C									0	0
P	V									0	0
Sub Head :		02	(STT-2 Directorate of Economics & Statistics.)								
N	C									0	0
N	V	2,410.15				2,410.15	2,209.3	115.88	1,750.29	-459.01	20.78
P	C									0	0
P	V									0	0
Sub Head :		03	(Higher level committee for effective monitoring for 50 point pro								
N	C									0	0
N	V	61.5	.01			61.51	56.38	6.05	52.87	-3.51	6.23
P	C									0	0
P	V									0	0
Minor Head :		205									
Group SubHead :		()									
Scheme :											
NOT AVAILABLE											
Sub Head :		02	(Statistics Relating to Planning etc District Organization)								

Sub Head : 03 (Statistics Relating to Planning etc.District Organisation)

N C						0	0
N V	723.3	723.3	663.03	31	618.54	-44.49	6.71
P C						0	0
P V						0	0

Minor Head : 206

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Unique Identification Project)

N C						0	0
N V	24.25	24.25	22.23	1.88	19.39	-2.84	12.78
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	3545.76	.01	3,545.77	3,250.29	174.8	-3250.29	100
P-Charged					0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	3,545.76	.01	3,545.77	3,250.29	174.8	2,676.95	-573.34	17.64
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For the Gran

34

For the Month Of:

FEB

Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 35 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		35	Other Expenditure Pertaining to General Administration Department								
Revenue Section											
Major Head :		2062									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expenditure of LOKAYUKTA)								
N	C	39.86				39.86	36.54	3.17	30.4	-6.14	16.8
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Expenditure of Office of the LOKAYUKTA)								
N	C								2.74	+2.74	0
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Expenditure of Office of the LOKAYUKTA)								
N	C									0	0
N	V	148.01				148.01	135.68	8.91	102.73	-32.95	24.29
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(The Gujarat (Right of Citizens to Public Services) Appellate Aut								

Sub Head : 01 (The Gujarat (Right of Citizens to Public Services) Appellate Aut

N C							0	0
N V	20.75	20.75	19.02	3.46	13.96	-5.06		26.6
P C						0		0
P V						0		0

Major Head : 2070

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Other Expenditure for Indian Administrative Service)

N C							0	0
N V	145	145	132.92	.08	66.38	-66.54		50.06
P C						0		0
P V						0		0

Sub Head : 02 (Gujarat Information Commission)

N C							0	0
N V	693.15	693.15	635.39	115.53	635.4	+.01		0
P C						0		0
P V						0		0

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TDP-2 Sardar Patel Institute of Training in Administration)

N C							0	0
N V	1,684.6	1,684.6	1,544.22	345.65	1,306.4	-237.82		15.4
P C						0		0
P V						0		0

Minor Head : 501

For the Gran 35 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 35 Other Expenditure Pertaining to General Administration Department

Revenue Section

Major Head : 2070

SubMajor Head : 00

Minor Head : 501

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Bank charges on RTI online payments)

N C									0	0
N V		.01			.01	.01			-.01	100
P C									0	0
P V									0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pension to Freedom Fighters,-their Depondents Etc.)

N C									0	0
N V		240			240	220	13.22	159.49	-60.51	27.5
P C									0	0
P V									0	0

Minor Head : 200

Group SubHead : ()

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Pension granted to the Participants of Navnirman movement)

N C						0	0
N V	1.44	1.44	1.32	.09	14.83	+13.51	1023.48
P C						0	0
P V						0	0

Totals :

NP-Charged	39.86	39.86	36.54	3.17		-36.54	100
NP-Voted	2932.95	.01	2,932.96	2,688.55	486.94	-2688.55	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	39.86	39.86	36.54	3.17	33.14	-3.4	9.3	
Total Voted:	2,932.95	.01	2,932.96	2,688.55	486.94	2,299.19	-389.36	14.48

							U	U
Sub Head :	08	(DDP-5 Aapno Taluko Vibrant Taluko)						
N C						0	0	
N V	33,612	33,612	30,811	2,040.16	22,153.14	-8657.86	28.1	
P C						0	0	
P V						0	0	
Major Head :	7610							
SubMajor Head :	00							
Minor Head :	201							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(House building Advances to All india Service officers)						
N C						0	0	
N V	30	30	27.5			-27.5	100	
P C						0	0	
P V						0	0	
Sub Head :	02	(House building Advances to Other Government Servants)						
N C						0	0	
N V	15	15	13.75			-13.75	100	
P C						0	0	
P V						0	0	
Minor Head :	202							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Advances for purchase of motor Conveyances to All india Services)						
N C						0	0	
N V	10	10	9.17			-9.17	100	
P C						0	0	
P V						0	0	

For the Gran 35 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 35 Other Expenditure Pertaining to General Administration Department

Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Advances for purchase of motor Conveyances to other Government S

N C										0	0
N V		.01			.01	.01			10	+9.99	99900
P C										0	0
P V										0	0

Totals :

NP-Charged										0	0
NP-Voted		106711.01			*****	97,818.43		4,486.09		-97818.43	100
P-Charged								0	0	0	0
P-Voted										0	0

Surrender/Withdrawal

Total Voted:

*****						1,06,711.01		97,818.43		4,486.09	73,314.67	-24503.76	25.05
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ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 36 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	36	State Legislature								
Revenue Section										
Major Head :	2011									
SubMajor Head :	02									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Speaker and Deputy Speaker)								
N C	45.1	45.1	41.34	3.23	25.52	-15.82	38.27			
N V						0	0			
P C						0	0			
P V						0	0			
Sub Head :	01	(Speaker and Deputy Speaker)								
N C						0	0			
N V						.36	+ .36	0		
P C						0	0			
P V						0	0			
Sub Head :	02	(Members of the State Legislative Assembly)								
N C						5.59	+5.59	0		
N V							0	0		
P C							0	0		
P V							0	0		
Sub Head :	02	(Members of the State Legislative Assembly)								
N C								0		0
N V	2,861.01	2,861.01	2,622.59	338.58	2,449.88	-172.71	6.59			
P C						0	0			
P V						0	0			

Sub Head : (Leader of the Opposition Party of the Legislative Assembly)

N C						0	0
N V	129.28	129.28	118.51	7.03	111.07	-7.44	6.28
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Legislative Secretariat)

N C						0	0
N V	2,088.25	2,088.25	1,914.23	113.45	1,279.97	-634.26	33.13
P C						0	0
P V						0	0

Totals :

NP-Charged	45.1	45.1	41.34	3.23		-41.34	100
NP-Voted	5078.54	5,078.54	4,655.33	459.06		-4655.33	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	45.1	45.1	41.34	3.23	31.12	-10.22	24.72
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Total Voted:

	5,078.54	5,078.54	4,655.33	459.06	3,841.29	-814.04	17.49
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For the Gran

36

For the Month Of:

FEB

Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 37 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		37	Loans and Advances to Government Servants In Gujarat Legilature Secretariat								
Capital Section											
		Major Head :	7610								
		SubMajor Head :	00								
		Minor Head :	201								
		Group SubHead :	()								
		Scheme :	NOT AVAILABLE								
		Sub Head :	01	(House Building Advances)							
		N C								0	0
		N V	25		25	22.92				-22.92	100
		P C								0	0
		P V								0	0
		Minor Head :	202								
		Group SubHead :	()								
		Scheme :	NOT AVAILABLE								
		Sub Head :	01	(Advances for purchase of Motor Conveyances)							
		N C								0	0
		N V	4		4	3.67		.75		-2.92	79.56
		P C								0	0
		P V								0	0
Totals :											
		NP-Charged								0	0
		NP-Voted	29		29	26.58				-26.58	100
		P-Charged						0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

29

29

26.58

.75

-25.83

97.18

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 38 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		38	Health and Family Welfare Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-53 Health and Family Welfare Department)								
N	C									0	0
N	V	1,108.53		1,108.53		1,016.15		78.85	765.87	-250.28	24.63
P	C									0	0
P	V									0	0
Sub Head :		02	(Family Welfare Unit in Sachivalaya.)								
N	C									0	0
N	V	18.99		18.99		17.41		1.54	16.22	-1.19	6.84
P	C									0	0
P	V									0	0
Sub Head :		03	(Training Programme for Officer and Employees of H&FW Deptt. Sach								
N	C									0	0
N	V	.5		.5		.46			.15	-.31	67.39
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1128.02		1,128.02		1,034.02		80.38		-1034.02	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Total Voted:

1,128.02

1,128.02

1,034.02

80.38

782.24

-251.78

24.35

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 39 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 39 Medical and Public Health

Revenue Section

Major Head : 2210

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-1 Directorate of Health Services (Medical))

N C									0	0
N V	714.72				714.72	655.16	46.5	634.46	-20.7	3.16
P C									0	0
P V									0	0

Sub Head : 02 (HLT-11 Directorate of Medical Education and Research Finance Co

N C									0	0
N V	75,758.61				75,758.61	69,445.39	2,038.71	53,496.67	-15948.72	22.97
P C									0	0
P V									0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Directorate of Employees State Insurance Scheme)

N C									0	0
N V	476.1				476.1	436.43	34.36	308.62	-127.81	29.29
P C									0	0
P V									0	0

Sub Head : 02 (Other Administrative Offices of the Employees State Insurance S

Sub Head : 02 (Other Administrative Offices of the Employees State Insurance S

N C						0	0
N V	570.13	570.13	522.62	40.22	520.74	-1.88	0.36
P C						0	0
P V						0	0

Sub Head : 03 (HLT-48 Hospital and Dispensaries)

N C						0	0
N V	15,348.69	15,348.69	14,069.63	1,460.5	12,847.2	-1222.43	8.69
P C						0	0
P V						0	0

Sub Head : 04 (Revolving Fund under Employees State Insurance Scheme)

N C						0	0
N V	75	75	68.75	5.4	60.38	-8.37	12.17
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 ((Gujarat Medical Services Corporation) Company Act, 1956)

N C						0	0
N V	.1	.1	.09			-.09	100
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

				4,189.27	44,150.25	-4658.66	9.54
						0	0
						0	0

For the Gran 39 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	39	Medical and Public Health								
Revenue Section										
Major Head :	2210									
SubMajor Head :	01									
Minor Head :	110									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	16	(HLT-57 Directorate of M.& J Institute of Ophthalmology. Ahmedaba								
N C									0	0
N V	986.69			986.69	904.47	46.91	893.01	-11.46		1.27
P C								0		0
P V								0		0
Sub Head :	17	(HLT-58 Gujarat Kidney Institute & Research Centre)								
N C									0	0
N V	5,435.67			5,435.67	4,982.7		5,127.15	+144.45		2.9
P C								0		0
P V								0		0
Sub Head :	18	(HLT-7- Peraplegia Unit)								
N C									0	0
N V	1,844.13			1,844.13	1,690.45	106.16	1,275.67	-414.78		24.54
P C								0		0
P V								0		0
Sub Head :	19	(HLT-50 National Programme for Prevention of visial Impairmenta								
N C									0	0
N V	1,736.71			1,736.71	1,591.98	147.31	1,634.28	+42.3		2.66
P C								0		0
P V								0		0

Sub Head :	20	(HLT-60 Institute of Cardiology and Research Centre)						0	0
N C							0	0	
N V	22,806.71	22,806.71	20,906.15		21,512.24	+606.09		2.9	
P C						0		0	
P V						0		0	
Sub Head :	21	(Maintenance and Repairs of the Civil Hospital of Various Distric							
N C							0	0	
N V	70	70	64.17		51.56	-12.61		19.65	
P C						0		0	
P V						0		0	
Sub Head :	22	(HLT-61 Sir. T. General Hospital, Bhavnagar)							
N C							0	0	
N V	7,243.78	7,243.78	6,640.13	540.58	6,102.13	-538		8.1	
P C						0		0	
P V						0		0	
Sub Head :	23	(HLT-62 Civil Hospital, Rajkot.)							
N C							0	0	
N V	9,311.06	9,311.06	8,535.14	539.31	8,036.58	-498.56		5.84	
P C						0		0	
P V						0		0	
Minor Head :	200								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(School Health Services)							
N C							0	0	
N V	21.13	21.13	19.37	.44	9.04	-10.33		53.33	
P C						0		0	
P V						0		0	
SubMajor Head :	02								
Minor Head :	101								

For the Gran 39 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	39	Medical and Public Health								
Revenue Section										
Major Head :	2210									
SubMajor Head :	02									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-20-Directorate of Ayurved)								
N C									0	0
N V	739.4			739.4	677.78	24.8	503.14	-174.64	25.77	
P C								0	0	
P V								0	0	
Sub Head :	02	(Medical Relief -Hospitals & Dispensaries)								
N C									0	0
N V	2,352.03			2,352.03	2,156.03	154.38	1,931.22	-224.81	10.43	
P C								0	0	
P V								0	0	
Sub Head :	03	(HLT-66 Panchakarm Section in Government Ayurvedic Hospitals)								
N C									0	0
N V	148.8			148.8	136.4	7.93	123.69	-12.71	9.32	
P C								0	0	
P V								0	0	
Sub Head :	04	(HLT-21 Medical Relife New Ayurvedic Hospital & Expansion of Ayur								
N C									0	0
N V	4,221.34			4,221.34	3,869.56	480.84	4,159.4	+289.84	7.49	
P C								0	0	
P V								0	0	

Sub Head :	05	(HLT-67 Employees State Insurance Scheme)							
N C							0	0	
N V	692.9	692.9	635.16	68.9	600.06	-35.1		5.53	
P C						0		0	
P V						0		0	
Sub Head :	06	(HLT-65 Opening of Ayurvedic wing in District Head Quarter Hospit							
N C							0	0	
N V	29.75	29.75	27.27	3.66	34.21	+6.94		25.45	
P C						0		0	
P V						0		0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	08	(National Mission on AYUSH(60:40 Centrally Sponsored Scheme))							
N C							0	0	
N V	4,600	4,600	4,216.67			-4216.67		100	
P C						0		0	
P V						0		0	
Minor Head :	102								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Medical Relief Homeopathy)							
N C							0	0	
N V	.05	.05	.05			-.05		100	
P C						0		0	
P V						0		0	
Minor Head :	200								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								

P V							-	-
Sub Head :	03	(HLT-30 National Programme for prevention of Visual Impairment an						
N C							0	0
N V	2,124.72	2,124.72	1,947.66	125.05	1,110.26		-837.4	43
P C							0	0
P V							0	0
Sub Head :	06	(National Programme for Control of Blindness)						
N C							0	0
N V	22.75	22.75	20.85		.34		-20.51	98.37
P C							0	0
P V							0	0
Minor Head :	103							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(HLT-34 Primary Health Centres)						
N C							0	0
N V	53,048.9	53,048.9	48,628.16	4,983	49,479.42		+851.26	1.75
P C							0	0
P V							0	0
Sub Head :	04	(HLT-49 Mobile Comprehensive Health care unit under poverty allevia						
N C							0	0
N V	1,072.5	1,072.5	983.13	85.64	1,003.64		+20.51	2.09
P C							0	0
P V							0	0
Sub Head :	05	(HLT-50 Comprehensive health care unit under Border area Developm						
N C							0	0
N V	111	111	101.75	2.64	104.7		+2.95	2.9
P C							0	0
P V							0	0
Minor Head :	104							
Group SubHead :	()							

For the Gran 39 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	39	Medical and Public Health								
Revenue Section										
Major Head :	2210									
SubMajor Head :	05									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	04	(HLT-63 Education -Pharmacy Section in Govenment Ayurvedic Colleg								
N C									0	0
N V	85.97			85.97	78.81	14.55	54.43	-24.38		30.94
P C								0		0
P V								0		0
Sub Head :	05	(HLT-19 Botanical Survey)								
N C									0	0
N V	77.89			77.89	71.4	2.22	21.96	-49.44		69.24
P C								0		0
P V								0		0
Sub Head :	06	(HLT-17 Reserach M.S University Baroda and Jamnagar)								
N C									0	0
N V	1,823.67			1,823.67	1,671.7		453.92	-1217.78		72.85
P C								0		0
P V								0		0
Sub Head :	07	(HLT-51 Creation of the posts of professors)								
N C									0	0
N V	49.89			49.89	45.73	2.28	22.33	-23.4		51.17
P C								0		0
P V								0		0

Sub Head :	10	(Gujarat Medicinal Plants Board)							
N C							0	0	
N V	790.9	790.9	724.99		574.44		-150.55	20.77	
P C							0	0	
P V							0	0	
Minor Head :	102								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-55 Education Homeopathy College)							
N C							0	0	
N V	780.48	780.48	715.44	78.52	472.29		-243.15	33.99	
P C							0	0	
P V							0	0	
Minor Head :	105								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-9 Expansion of M.P Shah Medical College, Jamnagar)							
N C							0	0	
N V	10,021.87	10,021.87	9,186.71	662.05	9,351.73		+165.02	1.8	
P C							0	0	
P V							0	0	
Sub Head :	02	(HLT-13 Expansion of Dental College and Hospital, Ahmedabad)							
N C							0	0	
N V	3,102.62	3,102.62	2,844.07	284.44	2,785.67		-58.4	2.05	
P C							0	0	
P V							0	0	
				1,207.92	12,276.31		0	0	
							-246.43	1.97	

Sub Head :	20	(Nursing College, Surat)						0	0
N C							0	0	
N V	261.3	261.3	239.53	13.34	161.76	-77.77	32.47		
P C						0	0		
P V						0	0		
Sub Head :	21	(Nursing College, Bhavanagar)						0	0
N C							0	0	
N V	339.46	339.46	311.17	21.01	251.18	-59.99	19.28		
P C						0	0		
P V						0	0		
Sub Head :	22	(Physiotherapy College, Surat)						0	0
N C							0	0	
N V	475.3	475.3	435.69	33.04	273.76	-161.93	37.17		
P C						0	0		
P V						0	0		
Sub Head :	23	(Physiotherapy College, Jamnagar)						0	0
N C							0	0	
N V	288.86	288.86	264.79	14.9	260.63	-4.16	1.57		
P C						0	0		
P V						0	0		
SubMajor Head :	06								
Minor Head :	001								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-1 Direc of Hlth (Health))						0	0
N C							0	0	
N V	5,803.43	5,803.43	5,319.81	672.68	4,854.1	-465.71	8.75		
P C						0	0		
P V						0	0		

Sub Head :	06	(HLT-87 District Health Organisation)							
N C							0	0	
N V	933.84	933.84	856.02	131.78	872.84	+16.82		1.96	
P C							0	0	
P V							0	0	
Minor Head :	003								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Training of Personael in Public (Health))							
N C							0	0	
N V	86.95	86.95	79.7	7.19	48.72	-30.98		38.87	
P C							0	0	
P V							0	0	
Sub Head :	02	(Rural Health Training Centres)							
N C							0	0	
N V	455.12	455.12	417.19	22.03	251.52	-165.67		39.71	
P C							0	0	
P V							0	0	
Sub Head :	03	(HLT-15 Multipurpose works Schemes)							
N C							0	0	
N V	7,948.75	7,948.75	7,286.35	1,037	7,320.59	+34.24		0.47	
P C							0	0	
P V							0	0	
Sub Head :	04	(HLT-65 Multipurpose works Schemes)							
N C							0	0	
N V	8.8	8.8	8.07			-8.07		100	
P C							0	0	
P V							0	0	
				2.92	13.22	-10.59		44.48	

For the Gran 39 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 39 Medical and Public Health

Revenue Section

Major Head : 2210

SubMajor Head : 06

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (Establishment of Regional Public Health Training Institute)

N C									0	0
N V	25.97				25.97	23.81	2.92	13.22	-10.59	44.48
P C									0	0
P V									0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-24 T.B Control Programme)

N C									0	0
N V	4,628.31				4,628.31	4,242.62	329.7	3,064	-1178.62	27.78
P C									0	0
P V									0	0

Sub Head : 02 (HLT-24 National T.B. Control Programme)

N C									0	0
N V	60				60	55		40.07	-14.93	27.15
P C									0	0
P V									0	0

Sub Head : 03 (HLT-24 Epidemic diseases)

Sub Head :	20	(HLT-42 State Blood Transfusion Council)							
N C							0	0	
N V	475		475	435.42		448.04	+12.62	2.9	
P C							0	0	
P V							0	0	
Sub Head :	22	(HLT-102 Assistance For Transportation HIV / AIDS Patients (JATAN							
N C							0	0	
N V	452.24		452.24	414.55		426.58	+12.03	2.9	
P C							0	0	
P V							0	0	
Group SubHead : C (Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	05	(HLT-25 National Filaria control Programme)							
N C							0	0	
N V							0	0	
P C							0	0	
P V							0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	06	(National Iodine Deficiency Disorders Control Programme(60:40 Pa							
N C							0	0	
N V	10		10	9.17			-9.17	100	
P C							0	0	
P V							0	0	
Sub Head :	24	(National Health Mission(60:40 Partially Centrally Sponsored Sch							
N C							0	0	
N V	99,280.33	42,971.59	1,42,251.92	1,30,397.59	15,763.33	*****	-9265.24	7.11	
P C							0	0	
P V							0	0	
Minor Head : 104									

Sub Head : 05 (HLT-83 Regional Food laboratry Rajkot)

N C							0	0
N V	90.95	90.95	83.37	7.32	73.78	-9.59		11.5
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (Strengthening of State Drugs Regulatory System(60:40 Partially

N C							0	0
N V	1	1	.92			-.92		100
P C							0	0
P V							0	0

Sub Head : 07 (Strengthening of State Drugs Laboratory System(60:40 Partially

N C							0	0
N V	1	1	.92			-.92		100
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-37 Vaccine Institute Manufacture of sera and Vaccine)

N C							0	0
N V	900.86	900.86	825.79	3.67	682.46	-143.33		17.36
P C							0	0
P V							0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 39 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Public Health Laboratories)								
N	C									0	0
N	V	68.25			68.25	62.56	2.7	24.64	-37.92		60.61
P	C									0	0
P	V									0	0
Minor Head :		112									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-38 Health Education Bureau)								
N	C									0	0
N	V	1,603			1,603	1,469.42	101.78	386.5	-1082.92		73.7
P	C									0	0
P	V									0	0
Sub Head :		02	(HLT-40 School Health)								
N	C									0	0
N	V	3,269.51			3,269.51	2,997.05	424.82	2,614.71	-382.34		12.76
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Mechanical Automobile Workshop (Health))

N C						0	0
N V	277.91	277.91	254.75	7.61	100.61	-154.14	60.51
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-53 Science and Technology)

N C						0	0
N V	1,315	1,315	1,205.42	.22	405.77	-799.65	66.34
P C						0	0
P V						0	0

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-39 Vital Statistical Organisation)

N C						0	0
N V	453.52	453.52	415.73	40.73	224.39	-191.34	46.03
P C						0	0
P V						0	0

				.46	4.8	-17.48	78.46
						0	0

For the Gran 39 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											

Grant No Medical and Public Health

Revenue Section

Major Head : 2210

SubMajor Head : 80

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Planning and Research Cell)

N C										0	0
N V		24.3			24.3	22.28	.46	4.8		-17.48	78.46
P C										0	0
P V										0	0

Totals :

NP-Charged										0	0
NP-Voted	639406.17	*****		*****	*****		1,43,263.12			-848864.12	100
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted										0	0

Surrender/Withdrawal

Total Voted:

*****	*****		9,26,033.58	*****		1,43,263.12	8,08,279.09			-40585.03	4.78
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For the Gran 39 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Capital Section											
Major Head :		4210									
SubMajor Head :		02									
Minor Head :		101									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		44	(Buildings-less sub centers, primary health centers, community he								
N	C									0	0
N	V		.01			.01	.01			-.01	100
P	C									0	0
P	V									0	0
Sub Head :		45	(Conversion of rural primary helth centers and sub centers into h								
N	C									0	0
N	V		16,001			16,001	14,667.58	16,000	16,000	+1332.42	9.08
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		42	(HLT-35 Buildings)								
N	C									0	0
N	V		853			853	781.92		300	-481.92	61.63
P	C									0	0
P	V									0	0
Group SubHead : C (Centrally Sponsored Scheme)											

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 43 (Diagnostic infrastructure for primary health centers (Finance Co

N C							0	0
N V	7,188	7,188	6,589	7,187	7,187	+598		9.08
P C						0		0
P V						0		0

Sub Head : 44 (Establishing Block level Public Health Units (Finance Commission

N C							0	0
N V	.01	.01	.01	5,030	5,030	+5029.99	*****	
P C						0		0
P V						0		0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-31 Community Health Centers Finance Commission-NABH)

N C							0	0
N V	285 .01	285.01	261.26			-261.26		100
P C						0		0
P V						0		0

Sub Head : 42 (HLT-75 Buildings)

N C							0	0
N V	2,430.3	2,430.3	2,227.78	299.09	2,025	-202.78		9.1
P C						0		0
P V						0		0

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 39 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	39	Medical and Public Health								
Capital Section										
Major Head :	4210									
SubMajor Head :	03									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(HLT-23 Buildings)								
N C									0	0
N V	860.94				860.94	789.2		392.74	-396.46	50.24
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(HLT-76 Buildings)								
N C									0	0
N V	9,000				9,000	8,250		7,835.62	-414.38	5.02
P C									0	0
P V									0	0
SubMajor Head :	04									
Minor Head :	200									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									

Sub Head : 42 (HLT-77 Buildings)

N C						0	0
N V	24.49	24.49	22.45	11.18	-11.27	50.2	
P C					0	0	
P V					0	0	

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 43 (Strengthening Drugs enforcement Infrastructure facilities(60:40

N C						0	0
N V	1	1	.92		-.92	100	
P C					0	0	
P V					0	0	

Major Head : 4216

SubMajor Head : 01

Minor Head : 700

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (HLT-4 Construction)

N C						0	0
N V	375.91	375.91	344.58	68.67	335.51	-9.07	2.63
P C						0	0
P V						0	0

For the Gran 39 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
Grant No <input type="text" value="39"/> Medical and Public Health										
Capital Section										
Totals :										
NP-Charged								0	0	
NP-Voted	76259.95	29,881.01		*****	97,295.88	38,013.88		-97295.88	100	
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0	
Surrender/Withdrawal										
Total Voted:										
	76,259.95	29,881.01			1,06,140.96	97,295.88	38,013.88	97,932.67	+636.79	0.65

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 40 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(HLT-114 State Family planning Bureao(60:40 Partially Centrally								
N	C									0	0
N	V	716.45		716.45		656.75		306.06	547.04	-109.71	16.7
P	C									0	0
P	V									0	0
Sub Head :		02	(HLT-115 City Family Planning Bureao(60:40 Partially Centrally S								
N	C									0	0
N	V	58.65		58.65		53.76		8.08	13.08	-40.68	75.67
P	C									0	0
P	V									0	0
Sub Head :		03	(HLT-43 District Family Planning Bureao(60:40 Partially Centrall								
N	C									0	0
N	V	4,287.5		4,287.5		3,930.21		323.83	3,472.72	-457.49	11.64
P	C									0	0
P	V									0	0
Minor Head :		003									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		02	(HLT 44 India population Project VIT)								

Sub Head : 03 (HLT-44 India population Project-VII)

N C						0	0
N V	1,467.59	1,467.59	1,345.29	109.44	884.21	-461.08	34.27
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-44 Regional Family Planing Training Centre(60:40 Partially

N C						0	0
N V	339.68	339.68	311.37	49.04	240.07	-71.3	22.9
P C						0	0
P V						0	0

Sub Head : 02 (HLT-116 Training of Auxiliary Nurses, Mid-wife, Dian (60:40 Parti

N C						0	0
N V	1,384	1,384	1,268.67	237.51	1,040.98	-227.69	17.95
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Rural Family Planing Centers-FHW/FHS)

N C						0	0
N V	7,590.66	7,590.66	6,958.11	47.93	5,820.65	-1137.46	16.35
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

						0	0
				2,722.29	31,746.18	-4014.24	11.23

For the Gran 40 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 40 Family Welfare

Revenue Section

Major Head : 2211

SubMajor Head : 00

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-117 Rural Family Planing Welfare Sub-Centres(60:40 Partiall

N C									0	0
N V	39,011.37				39,011.37	35,760.42	2,722.29	31,746.18	-4014.24	11.23
P C									0	0
P V									0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (HLT-110 Urban Health Project)

N C									0	0
N V	9,775.47				9,775.47	8,960.85	842.18	9,207.97	+247.12	2.76
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-118 Uraban Family Planning welfare centres(60:40 Partially

N C									0	0
N V	2.823.25				2.823.25	2.587.98	3.18	1.491.46	-1096.52	11.23

N V	2,023.23	2,023.23	2,307.30	3.18	1,491.40	-1090.54	42.37
P C						0	0
P V						0	0

Sub Head : (HLT-138 National Urban Health Mission(60:40 Partially Centrally

N C						0	0
N V	7,534	7,534	6,906.17	1,021.67	4,361.68	-2544.49	36.84
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HLT-67 Child Survival & Safe Mother-hood Programme)

N C						0	0
N V	1,525	1,525	1,397.92	178.19	1,188.07	-209.85	15.01
P C						0	0
P V						0	0

Sub Head : (HLT-131 Nutrition Project)

N C						0	0
N V	7,714.9	7,714.9	7,071.99	32	5,552.15	-1519.84	21.49
P C						0	0
P V						0	0

Sub Head : (HLT-129 Arogya Suraksha Yojana)

N C						0	0
N V	82,366.24	82,366.24	75,502.39	13,809.42	77,582.28	+2079.89	2.75
P C						0	0
P V						0	0

Sub Head : (Maternity & Child Health-Chiranjivi-Matruvandana Yojana)

N C						0	0
N V	22,774.54	22,774.54	20,876.66	3,194.8	18,619.3	-2257.36	10.81
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

For the Gran 40 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	40	Family Welfare								
Revenue Section										
Major Head :	2211									
SubMajor Head :	00									
Minor Head :	103									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(HLT-69 Reproductive & Child Health (60:40 Partially Centrally S								
N C									0	0
N V	1,568.88			1,568.88	1,438.14	113.34	1,278.71	-159.43		11.09
P C								0		0
P V								0		0
Sub Head :	04	(HLT-100 Health Insurance Scheme of BPL(Rashtriya Swasthya Bima Y								
N C									0	0
N V	33,900			33,900	31,075		13,019.12	-18055.88		58.1
P C								0		0
P V								0		0
Sub Head :	08	(Pradhanmantri Matru Vandana Yojana(60:40 Partially Centrally Sp								
N C									0	0
N V	4,936.28			4,936.28	4,524.92	1,205.84	5,723.6	+1198.68		26.49
P C								0		0
P V								0		0
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Maintenance and Supply of Vehicles at Primary Health Centres)								

Sub Head : 01 (Maintenance and Supply of Vehicles at Primary Health Centres)

N C						0	0
N V	220	220	201.67	158.18	-43.49	21.56	
P C					0	0	
P V					0	0	

Sub Head : 02 (State Health Transport.)

N C					0	0
N V	4.32	4.32	3.96		-3.96	100
P C					0	0
P V					0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (HLT-70 Post Partum Centres)

N C						0	0
N V	3,387.18	3,387.18	3,104.92	230.88	2,073.57	-1031.35	33.22
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-71 Awards)

N C						0	0
N V	150	150	137.5	.74	116.21	-21.29	15.48
P C						0	0
P V						0	0

For the Gran 40 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Family Welfare

Revenue Section

Totals :

NP-Charged								0	0
NP-Voted	233535.96			*****	*****	24,436.42		-214074.63	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									

Total Voted:

***** 2,33,535.96 ***** 24,436.42 1,84,137.22 -29937.41 13.98

For the Gran 40 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 40 Family Welfare

Capital Section

Major Head : 4211

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Urban Health and Wellness Centers (Finance Commission) (100% CSS

N C										0	0
N V									1,762	+1762	0
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Diagnostic infrastructure for Urban Primary Health Centers (Fina

N C										0	0
N V			1,763			1,763	1,616.08			-1616.08	100
P C										0	0
P V										0	0

Sub Head : 02 (Urban Health and Wellness Centers (Finance Commission) (100% CSS

N C										0	0
N V			26,073			26,073	23,900.25		26,072	+2171.75	9.09
P C										0	0
P V										0	0

Minor Head : 106

Group SubHead : ()

Group subHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Post Partum Centres)

N C						0	0
N V	107.29		107.29	98.35	75.65	-22.7	23.08
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C						0	0
N V	1,535	465	2,000	1,833.33	1,000	-833.33	45.45
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	1642.29	28,301	29,943.29	27,448.02		-27448.02	100
P-Charged					0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	1,642.29	28,301	29,943.29	27,448.02	28,909.65	+1461.63	5.33
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For the Gran 40

For the Month Of: FEB Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 41 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 41 Other Expenditure Pertaining to Health and Family Welfare Department

Revenue Section

Major Head : 2049

SubMajor Head : 60

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on Provident Fund of the Teaching and non teaching staf

N C	24.46	3.54	28	25.67					-25.67	100
N V									0	0
P C									0	0
P V									0	0

Totals :

NP-Charged	24.46	3.54	28	25.67					-25.67	100
NP-Voted									0	0
P-Charged									0	0
P-Voted									0	0

Surrender/Withdrawal

Total Charged:

	24.46	3.54	28	25.67					-25.67	100
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Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (House Building Advance)

N C					0	0
N V	10	10	9.17		-9.17	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Advances for purchase of

N C					0	0
N V	5	5	4.58		-4.58	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	15	15	13.75		-13.75	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	15	15	13.75		-13.75	100
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 42 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		42	Home Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(GES-23 Home Department)								
N	C									0	0
N	V	1,569.66				1,569.66	1,438.86	91.15	1,006.81	-432.05	30.03
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Members of Statutory Functionary and Other Committee / Boards)								
N	C									0	0
N	V	65				65	59.58		40.85	-18.73	31.44
P	C									0	0
P	V									0	0
Sub Head :		02	(Establishment of state Police Complaint Authority(Proposed))								
N	C									0	0
N	V	51.66				51.66	47.36	5.12	55.34	+7.98	16.85
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-8 Information Technology)

N C						0	0
N V	250	250	229.17	96.68	-132.49	57.81	
P C					0	0	
P V					0	0	

Major Head : 2053

SubMajor Head : 00

Minor Head : 093

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Office of the District Magistrate Vadodara and Surat)

N C						0	0
N V	61.13	61.13	56.04	4.49	36.67	-19.37	34.56
P C					0	0	
P V					0	0	

For the Gran 42

For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="42"/> Home Department									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	1997.45			1,997.45	1,831	100.76		-1831	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	1,997.45			1,997.45	1,831	100.76	1,236.34	-594.66	32.48

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 43 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-30 Inspector General and Deputy inspector General of Police)								
N C										0	0
N V		3,213.66			3,213.66	2,945.86	238.48	2,190.54		-755.32	25.64
P C										0	0
P V										0	0
Sub Head :		02	(Special Investigation Team)								
N C										0	0
N V		35.62			35.62	32.65	1.82	68.6		+35.95	110.11
P C										0	0
P V										0	0
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-13 Police Training Schools)								
N C										0	0
N V		5,399.83			5,399.83	4,949.84	427.43	4,180.08		-769.76	15.55
P C										0	0
P V										0	0
Sub Head :		02	(MEP-20 The Dalaka Chakti University)								

Sub Head : 03 (MEP-29 The Raksha Shakti University)

N C							0	0
N V	1		1	.92			-.92	100
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Criminal investigation Department.)

N C							0	0
N V	8,461.21		8,461.21	7,756.11	666.34	6,998.34	-757.77	9.77
P C							0	0
P V							0	0

Sub Head : 02 (Anti-Corruption Bureau)

N C							0	0
N V	6,069.5		6,069.5	5,563.71	298.65	2,852.31	-2711.4	48.73
P C							0	0
P V							0	0

Sub Head : 03 (Narcotic Cell)

N C							0	0
N V	185.02		185.02	169.6	15.89	150.64	-18.96	11.18
P C							0	0
P V							0	0

Sub Head : 04 (Crime Criminal information System Computer Centre Gandhinagar)

N C							0	0
N V	346.56		346.56	317.68	20.45	215.9	-101.78	32.04
P C							0	0
P V							0	0

							0	0
					222.59	2,203.81	-271.19	10.96

For the Gran 43 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Special Operation Group for Crime Branch)								
N	C									0	0
N	V	2,700			2,700	2,475	222.59	2,203.81	-271.19		10.96
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Commando force)								
N	C									0	0
N	V	1,772.63			1,772.63	1,624.91	123.29	1,293.56	-331.35		20.39
P	C									0	0
P	V									0	0
Minor Head :		109									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-6 District Police Proper)								

N C							0	0
N V	3,32,340.64		3,32,340.64	3,04,645.59	25,712.2	*****	-46218.62	15.17
P C							0	0
P V							0	0
Sub Head :	02		(MEP-7 State Reserve Police force)					
N C							0	0
N V	1,03,891.65		1,03,891.65	95,234.01	8,110.45	83,510.78	-11723.23	12.31
P C							0	0
P V							0	0
Sub Head :	03		(MEP-16 State Traffic Branch)					
N C							0	0
N V	800		800	733.33	59.98	605.7	-127.63	17.4
P C							0	0
P V							0	0
Sub Head :	04		(Land Conveyance Licensing Department)					
N C							0	0
N V	12.32		12.32	11.29	.73	8.41	-2.88	25.51
P C							0	0
P V							0	0
Sub Head :	05		(Other Police-Police Supplied toPrivate Companies and Persons)					
N C							0	0
N V	3,287.93		3,287.93	3,013.94	287.39	3,016.74	+2.8	0.09
P C							0	0
P V							0	0
Sub Head :	06		(Police Commissioner, Ahmedabad)					
N C							0	0
N V	74,440.29	.01	74,440.3	68,236.94	5,823.61	58,408.23	-9828.71	14.4
P C							0	0
P V							0	0
					8.22	108.41	-24.51	18.44

Sub Head :	13	(State Level Festivals and Occasions)							
N C							0	0	
N V	4,235.62	4,235.62	3,882.65	62.96	838.45	-3044.2		78.41	
P C							0	0	
P V							0	0	
Minor Head :	111								
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(MEP-32 Railway Police(50:50 Partially Centrally Sponsored Schem							
N C							0	0	
N V	12,568.05	12,568.05	11,520.71	912.8	9,185.15	-2335.56		20.27	
P C							0	0	
P V							0	0	
Minor Head :	113								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Establishment of Medical Staff of Police & SRP Group Dispensarie							
N C							0	0	
N V	784.82	784.82	719.42	89.37	678.04	-41.38		5.75	
P C							0	0	
P V							0	0	
Sub Head :	02	(Grants for Police Welfare Activities and traffic amenities)							
N C							0	0	
N V	3,750	3,750	3,437.5		1,974.07	-1463.43		42.57	
P C							0	0	
P V							0	0	
							0	0	
							-275	100	

For the Gran 43 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		113									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Group Personal Accident Policy for Police Personnel)								
N C										0	0
N V		300			300	275				-275	100
P C										0	0
P V										0	0
Sub Head :		04	(Welfare of Police Personnel and their Family)								
N C										0	0
N V		700			700	641.67		343		-298.67	46.55
P C										0	0
P V										0	0
Minor Head :		114									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Police Wireless)								
N C										0	0
N V		1,319.89			1,319.89	1,209.9		523.93	1,242.34	+32.44	2.68
P C										0	0
P V										0	0
Minor Head :		115									

Minor Head : 115

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (Crime and Criminal Network System)

N C							0	0
N V	24.41	24.41	22.38				-22.38	100
P C							0	0
P V							0	0

Sub Head : 05 (National Emergency Response System)

N C							0	0
N V	1	1	.92				-.92	100
P C							0	0
P V							0	0

Sub Head : 06 (Cyber Crime Prevention Against Women and Children)

N C							0	0
N V	28.52	28.52	26.14	16.52	16.52		-9.62	36.8
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-40 Police Proper(60:40 Partially Centrally Sponsored Scheme)

N C							0	0
N V	2,550	2,550	2,337.5	69.09	766.88		-1570.62	67.19
P C							0	0
P V							0	0

Sub Head : 02 (STP-21 forensic Science Laboratory(60:40 Partially Centrally Sp

N C							0	0
N V	420	420	385				-385	100
P C							0	0
P V							0	0

Minor Head : 116

For the Gran 43 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		116									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-10 Forensic Science Laboratory.)								
N	C									0	0
N	V	5,801.93			5,801.93	5,318.44	425.52	3,327.53	-1990.91		37.43
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(MEP-28-Forensic Science University.)								
N	C									0	0
N	V	1			1	.92				-.92	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(Gujarat Road Safety Fund)								
N	C									0	0
N	V	17.332.08			17.332.08	15.887.74		10.452.1	-5435.64		

N V	17,552.00	17,552.00	15,887.74		10,452.1	-5455.04	34.21
P C						0	0
P V						0	0

Sub Head : (Police Sub inspector Recruitment Board)

N C						0	0
N V	1,685	1,685	1,544.58	353.1	1,220.72	-323.86	20.97
P C						0	0
P V						0	0

Sub Head : (Purchase of Ammunition-General)

N C						0	0
N V	1,000	1,000	916.67		143.37	-773.3	84.36
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (MEP-37 Back-up Support for Personnel being Engaged for Coastal S

N C						0	0
N V	20	20	18.33			-18.33	100
P C						0	0
P V						0	0

Sub Head : (MEP-27 Costal Security(100% Centrally sponsored scheme))

N C						0	0
N V	835	835	765.42	18.81	177.52	-587.9	76.81
P C						0	0
P V						0	0

For the Gran 43 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Totals :											
NP-Charged										0	0
NP-Voted		602306.99		.01		6,02,307	*****	45,071.32		-552114.75	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
				*****	.01	6,02,307	*****	45,071.32	4,59,104.56	-93010.19	16.85

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 44 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		44	Jails								
Revenue Section											
Major Head :		2056									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-22 Inspector General of prisons.)								
N C										0	0
N V		2,841.52				2,841.52	2,604.73	102.43	1,290.79	-1313.94	50.44
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-17 Central Jails)								
N C										0	0
N V		9,633.58				9,633.58	8,830.78	574.58	7,844.21	-986.57	11.17
P C										0	0
P V										0	0
Sub Head :		02	(MEP-18 District Jails)								
N C										0	0
N V		4,303.13				4,303.13	3,944.54	284.51	3,689.26	-255.28	6.47
P C										0	0
P V										0	0
Sub Head :		03	(MEP-19 Other Jails)								

Sub Head : (MEP-19 Other Jails)

N C						0	0
N V	2,180.4	2,180.4	1,998.7	191.56	1,728.22	-270.48	13.53
P C						0	0
P V						0	0

Sub Head : (Jail Canteen)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Purchase of raw Material for Jail Products)

N C						0	0
N V	850	850	779.17	53.92	521.72	-257.45	33.04
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	19808.64	19,808.64	18,157.92	1,207		-18157.92	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	19,808.64	19,808.64	18,157.92	1,207	15,074.21	-3083.71	16.98
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For the Grant 44

For the Month Of: FEB Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month****-****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 45 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		45	State Excise								
Revenue Section											
Major Head :		2039									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-48 Commissioner of Prohibition and Excise)								
N	C									0	0
N	V	529.05				529.05	484.96	21.17	264.15	-220.81	45.53
P	C									0	0
P	V									0	0
Sub Head :		02	(MEP-33 District offices)								
N	C									0	0
N	V	1,757.52				1,757.52	1,611.06	131.26	1,365.39	-245.67	15.25
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Purchase of Opium etc. From Opium Depot at Ahmedabad)								
N	C									0	0
N	V	.05				.05	.05			-.05	100
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment of CPD Warehouse at Ahmedabad)

N C							0	0
N V	22.07	22.07	20.23	.98	15.1	-5.13	25.36	
P C						0	0	
P V						0	0	
Totals :								
NP-Charged						0	0	
NP-Voted	2308.69	2,308.69	2,116.3	153.41		-2116.3	100	
P-Charged				0	0	0	0	
P-Voted						0	0	
Surrender/Withdrawal								
Total Voted:								
	2,308.69	2,308.69	2,116.3	153.41	1,644.64	-471.66	22.29	

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C						0	0
N V	436.94	436.94	400.53	38.63	393.98	-6.55	1.64
P C						0	0
P V						0	0

Sub Head : (Gujarat State human Rights Commission)

N C						0	0
N V	600.96	600.96	550.88	37.6	418.79	-132.09	23.98
P C						0	0
P V						0	0

Sub Head : (Payment of Compensation/or Decretal Amount)

N C	50	50	45.83		18.5	-27.33	59.63
N V						0	0
P C						0	0
P V						0	0

Sub Head : (Payment of Compensation/or Decretal Amount)

N C						0	0
N V					3.9	+3.9	0
P C						0	0
P V						0	0

Major Head : 2070

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Special Commission of inquiry)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 106

()

For the Gran 46 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		46	Other Expenditure Pertaining to Home Department								
Revenue Section											
Major Head :		2070									
SubMajor Head :		00									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Gram Rakshak Dal)								
N C										0	0
N V		20,142.31			20,142.31	18,463.78	1,729.1	18,463.5		-.28	0
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-20 Civil Defence(25 :75 Partially Centrally Sponsored Scheme								
N C										0	0
N V		614.72			614.72	563.49	25.14	346.77		-216.72	38.46
P C										0	0
P V										0	0
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-25 Home Guards(25:75 Partially Centrally Sponsored Scheme))								
N C										0	0
N V		27.736.9			27.736.9	25.425.49	1.792.93	18.019.35		-7406.14	26.77

N V	27,750.5	27,750.5	25,125.15	1,724.95	18,019.55	-7406.14	29.13
P C						0	0
P V						0	0

Sub Head : (MEP-38 Border Wing(75:25 Partially Centrally Sponsored Scheme))

N C						0	0
N V	6,824.8	6,824.8	6,256.07	558.36	5,734.78	-521.29	8.33
P C						0	0
P V						0	0

Sub Head : (Home Gaurds Welfare and Benevolent Fund)

N C						0	0
N V	1	1	.92			-.92	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (MEP-25 Home Guards(25:75 Partially Centrally Sponsored Scheme))

N C						0	0
N V					3,348.93	+3348.93	0
P C						0	0
P V						0	0

Sub Head : (MEP-38 Border Wing(75:25 Partially Centrally Sponsored Scheme))

N C						0	0
N V				.02	12.37	+12.37	0
P C						0	0
P V						0	0

Minor Head : 120

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

						0	0
				3.33	39.02	-6.1	13.52

For the Gran 46 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	46	Other Expenditure Pertaining to Home Department								
Revenue Section										
Major Head :	2070									
SubMajor Head :	00									
Minor Head :	120									
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MEP-39 Other Acts and Regulation Establishment at Sectarictate L								
N C									0	0
N V	49.22			49.22	45.12	3.33	39.02	-6.1	13.52	
P C								0	0	
P V								0	0	
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Deportation of foreigner)								
N C									0	0
N V	30			30	27.5		21.14	-6.36	23.13	
P C								0	0	
P V								0	0	
Major Head :	2235									
SubMajor Head :	02									
Minor Head :	103									
Group SubHead :	()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Women`s Welfare)

N C							0	0
N V	47.54	47.54	43.58	.57	5.45	-38.13	87.49	
P C						0	0	
P V						0	0	

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Nirbhaya Fund -Implementation of Safe City Project for Safety of

N C							0	0
N V	1	1	.92			-.92	100	
P C						0	0	
P V						0	0	

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Expenses of Burial Charges and Funeral Expenses of Paupers.)

N C							0	0
N V	.01	.01	.01			-.01	100	
P C						0	0	
P V						0	0	

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0	
				18.02	121.34	-94.19	43.7	
						0	0	

For the Gran **46** For the Month Of: **FEB** Financial Year: **2021 - 2022**

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
Grant No	46	Other Expenditure Pertaining to Home Department						
Revenue Section								
Totals :								
NP-Charged	51		51	46.75			-46.75	100
NP-Voted	57426.8		57,426.8	52,641.23	4,253.08		-52641.23	100
P-Charged					0	0	0	0
P-Voted							0	0
Surrender/Withdrawal								
Total Charged:								
	51		51	46.75		18.5	-28.25	60.43
Total Voted:								
	57,426.8		57,426.8	52,641.23	4,253.08	47,419.63	-5221.6	9.92

For the Gran 46 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		46	Other Expenditure Pertaining to Home Department								
Capital Section											
Major Head :		4055									
SubMajor Head :		00									
Minor Head :		211									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Construction of Non-Residential Buildings)								
N	C									0	0
N	V	24,113		24,113		22,103.58		200	11,815.75	-10287.83	46.54
P	C									0	0
P	V									0	0
Sub Head :		06	(Construction of Home Guards & Prohibition Buildings)								
N	C									0	0
N	V	522.39		522.39		478.86			255.4	-223.46	46.66
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Construction of FSL Buildings(60:40 Centrally Sponsored Scheme))								
N	C									0	0
N	V	727.6		727.6		666.97			356.1	-310.87	46.61
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									

Group subHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Purchase of Arms - General)

N C						0	0
N V	1,500	1,500	1,375	423.38	1,532.52	+157.52	11.46
P C						0	0
P V						0	0

Sub Head : 04 (Payment of Compensation for Land Acquisition)

N C						0	0
N V	1,300	1,300	1,191.67		620.41	-571.26	47.94
P C						0	0
P V						0	0

Sub Head : 05 (Information Technology)

N C						0	0
N V	17,681.5	17,681.5	16,208.04	22.39	4,648.1	-11559.94	71.32
P C						0	0
P V						0	0

Sub Head : 06 (MEP-36 Up Gradation of Communication System in State Police)

N C						0	0
N V	1	1	.92			-.92	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Border Area Development Programme(60:40 Partially Centrally Spo

N C						0	0
N V	3,000	3,000	2,750			-2750	100
P C						0	0
P V						0	0

Major Head : 4216

SubMajor Head : 01

For the Gran 46 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	TG / A O S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
Grant No	46	Other Expenditure Pertaining to Home Department						
Capital Section								
Totals :								
NP-Charged							0	0
NP-Voted	95166.46		95,166.46	87,235.92	678.44		-87235.92	100
P-Charged					0	0	0	0
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	95,166.46		95,166.46	87,235.92	678.44	46,571.2	-40664.72	46.61

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 47 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		47	Industries and Mines Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-51 Industries and Mines Department)								
N	C									0	0
N	V	851.4			851.4	780.45	67.73	601.88	-178.57	22.88	
P	C								0	0	
P	V								0	0	
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-44 Information Technology)								
N	C									0	0
N	V	971.06			971.06	890.14	4.65	121.56	-768.58	86.34	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged										0	0
NP-Voted		1822.46			1,822.46	1,670.59	72.38		-1670.59	100	
P-Charged							0	0	0	0	

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

1,822.46

1,822.46

1,670.59

72.38

723.44

-947.15

56.7

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 48 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	48	Stationery and Printing								
Revenue Section										
Major Head :	2058									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-11 Directorate of Printing and Stationery)								
N C									0	0
N V	230			230	210.83	20.72	181.45	-29.38		13.94
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Stationery offices Stores)								
N C									0	0
N V	2,484.22			2,484.22	2,277.2	104.14	658.36	-1618.84		71.09
P C									0	0
P V									0	0
Minor Head :	103									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-48 Government Presses)								

N C						0	0
N V	3,884.5	3,884.5	3,560.79	379.01	2,735.39	-825.4	23.18
P C						0	0
P V						0	0

Sub Head : (IND-42 Apprentice Training in Government Presses.)

N C						0	0
N V	89.75	89.75	82.27	6.25	61.86	-20.41	24.81
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-32 Government Book Depots)

N C						0	0
N V	50.8	50.8	46.57	3.38	47.79	+1.22	2.62
P C						0	0
P V						0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Depreciation Reserve Fund for Government Presses)

N C						0	0
N V	280	280	256.67			-256.67	100
P C						0	0
P V						0	0

Major Head : 2071

SubMajor Head : 01

Minor Head : 108

Group SubHead : ()

For the Gran 48 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		48	Stationery and Printing								
Revenue Section											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Contribution towards employees Provident Funds Scheme for Presse								
N	C									0	0
N	V	1.25			1.25	1.15	.09	.82		-.33	28.7
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		7020.52			7,020.52	6,435.48	513.59			-6435.48	100
P-Charged							0	0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		7,020.52			7,020.52	6,435.48	513.59	3,685.67		-2749.81	42.73
Capital Section											
Major Head :		4058									

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-48 Government Presses)

N C							0	0
N V	89	43.86	132.86	121.79		43.86	-77.93	63.99
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	89	43.86	132.86	121.79			-121.79	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

	89	43.86	132.86	121.79		43.86	-77.93	63.99
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For the Gran 48

For the Month Of: FEB Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**

N C						0	0
N V	1,683.51	1,683.51	1,543.22	108.79	1,119.63	-423.59	27.45
P C						0	0
P V						0	0
Sub Head :	03	(Pay and Allowances of MSME Commissionerate)					
N C						0	0
N V	444.5	444.5	407.46	28.57	282.04	-125.42	30.78
P C						0	0
P V						0	0
Minor Head :	102						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	03	(IND-10-District Industries Centres.)					
N C						0	0
N V	2,746.24	2,746.24	2,517.39	174.28	1,896.8	-620.59	24.65
P C						0	0
P V						0	0
Sub Head :	05	(IND-1-Adj. Creating a Salt Cell in industries Commissioner`s)					
N C						0	0
N V	14.57	14.57	13.36	1.12	11.05	-2.31	17.29
P C						0	0
P V						0	0
Sub Head :	06	(Subsidy to Banks for providing loans to affected persons during					
N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0
Sub Head :	13	(IND-8 Financial Assistance to Industries for Natural Calamity)					
N C						0	0
N V	.01	.01	.01		147.69	+147.68	*****
P C						0	0
P V						0	0

For the Gran 49 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	49	Industries								
Revenue Section										
Major Head :	2851									
SubMajor Head :	00									
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	15	(IND-7 Infrastructure facility and development of salt industry)								
N C									0	0
N V	1,650			1,650	1,512.5	92.54	1,194.28	-318.22		21.04
P C								0		0
P V								0		0
Sub Head :	16	(IND-1 Financial Assistance to industries)								
N C									0	0
N V	1,50,000			1,50,000	1,37,500	506.24	*****	-35962.43		26.15
P C								0		0
P V								0		0
Sub Head :	17	(IND-26 Financial Assistance to Gujarat Rural Industries Marketin								
N C									0	0
N V	187.35			187.35	171.74		130.49	-41.25		24.02
P C								0		0
P V								0		0
Sub Head :	18	(Incentive to Micro and small Enterprise)								
N C									0	0
N V	2,000			2,000	1,833.33			-1833.33		100
P C								0		0
P V								0		0

Sub Head :	19	(Schemes of MSME Commissionerate)						0	0
N C							0	0	
N V	3,085	3,085	2,827.92	.86	669.22	-2158.7	76.34		
P C						0	0		
P V						0	0		
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	20	(Micro Small Enterprise - Cluster Development Programme(70:30 Pa							
N C							0	0	
N V	800	800	733.33			-733.33	100		
P C						0	0		
P V						0	0		
Minor Head : 104									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head :	07	(IND-18 Financial Assistance to Gujarat State Handicraft Developm							
N C							0	0	
N V	4,416.3	4,416.3	4,048.28		3,075.95	-972.33	24.02		
P C						0	0		
P V						0	0		
Sub Head : 09 (IND-37 Gujarat Soil Works Artisan Board)									
N C							0	0	
N V	100	100	91.67		69.65	-22.02	24.02		
P C						0	0		
P V						0	0		
Sub Head : 10 (Artisan registration under the Cottage Industries Sector)									
N C							0	0	
N V	1	1	.92		.7	-.22	23.91		
P C						0	0		
P V						0	0		

For the Gran 49 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		49	Industries								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-21 Gujarat State Khadi and Village Industries Board)								
N	C									0	0
N	V	3,505		3,505		3,212.92		275	6,408.27	+3195.35	99.45
P	C									0	0
P	V									0	0
Sub Head :		02	(To Provide employment through Amber Charkha/Looms)								
N	C									0	0
N	V	60		60		55			41.79	-13.21	24.02
P	C									0	0
P	V									0	0
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-30 Gujarat Matikam Kalakare and Rural Technology Institute)								
N	C									0	0
N	V	1,057.56		1,057.56		969.43		101.89	838.48	-130.95	13.51
P	C									0	0
P	V									0	0
Sub Head :		04	(IND-30 Gujarat Weaving Centres)								

Sub Head : 04 (IND-20 Carpet Weaving Centres.)

N C					0	0
N V	30	30	27.5	14.28	-13.22	48.07
P C					0	0
P V					0	0

Sub Head : 06 (IND-25 Common workshed and facility centres for Cottage Industri

N C					0	0
N V	30	30	27.5	20.9	-6.6	24
P C					0	0
P V					0	0

Sub Head : 09 ((9) IND-Study, evaluation and Policy preparation for the schemes

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 792

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (To write of non recoverable loan,share loan and share contributi

N C					0	0
N V	1	1	.92		-.92	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

					0	0
	1,431.53	4,569.47			-13763.86	75.08
					0	0
					0	0

Sub Head :	10	(IND-24 Urban haats for sales promotion of cottage Industries Pro						0	0
N C							0	0	
N V	80	80	73.33		55.72	-17.61		24.01	
P C							0	0	
P V							0	0	
Sub Head :	13	(IND-32 Cluster Development Scheme)							
N C							0	0	
N V	210	210	192.5		145.27	-47.23		24.54	
P C							0	0	
P V							0	0	
Major Head :	2852								
SubMajor Head :	80								
Minor Head :	001								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(IND-2 Industries Commissioner`s office Extension Wing)							
N C							0	0	
N V	1,227.86	1,227.86	1,125.54	107.32	975.26	-150.28		13.35	
P C							0	0	
P V							0	0	
Sub Head :	03	(IND-2 Strengthening of Technical and Statistical Wing in the off							
N C							0	0	
N V	37.85	37.85	34.7	.98	9.85	-24.85		71.61	
P C							0	0	
P V							0	0	
Minor Head :	003								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								

For the Gran 49 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		49	Industries								
Revenue Section											
Major Head :		2852									
SubMajor Head :		80									
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(OIN-2 Assistance for Research and Technology Development)								
N	C									0	0
N	V	2,000		2,000		1,833.33		319.11	633.82	-1199.51	65.43
P	C									0	0
P	V									0	0
Sub Head :		03	(Gujarat Industrial Research and Development Agency)								
N	C									0	0
N	V	96		96		88		20.69	87.55	-.45	0.51
P	C									0	0
P	V									0	0
Sub Head :		04	(IND-31 Incentive scheme for Education unemployed for providing f								
N	C									0	0
N	V	2,600		2,600		2,383.33			1,810.9	-572.43	24.02
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-15 Industrial self-employment in rural and backward areas)								

Sub Head :	01 (IND-15 Industrial self employment in rural and backward areas)						
N C						0	0
N V	50	50	45.83		34.83	-11	24
P C						0	0
P V						0	0
Sub Head :	04 (IND-23 Setting Up of Gujarat Investment Centre for NRI at New De						
N C						0	0
N V	11	11	10.08		7.66	-2.42	24.01
P C						0	0
P V						0	0
Sub Head :	09 (IND-40 Gujarat Infrastructural Development Board)						
N C						0	0
N V	700	700	641.67	150.85	638.4	-3.27	0.51
P C						0	0
P V						0	0
Sub Head :	17 (Relief to Small medium and Large Sector affected by earthquake)						
N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0
Sub Head :	20 (IND-47 Promotion Efforts for trade and commerce and creation of						
N C						0	0
N V	50	50	45.83		19.1	-26.73	58.32
P C						0	0
P V						0	0
Sub Head :	22 (IND-3 Development of Infrastructure facilities)						
N C						0	0
N V	8,600	8,600	7,883.33	917.34	6,277.53	-1605.8	20.37
P C						0	0
P V						0	0
				21.55	363.54	-95.72	20.84

Sub Head :	30	(Scheme of to meet expenses of Regional Development authority for					0	0
N C						0	0	
N V	4,901	4,901	4,492.58		3,413.55	-1079.03	24.02	
P C						0	0	
P V						0	0	
Sub Head :	35	(IND-Assistance for Labour Intensive Industries)						
N C						0	0	
N V	1,500	1,500	1,375	14.63	303.33	-1071.67	77.94	
P C						0	0	
P V						0	0	
Sub Head :	36	(Assistance to Large Industries)						
N C						0	0	
N V	96,237.57	96,237.57	88,217.77	1,785.06	36,722.15	-51495.62	58.37	
P C						0	0	
P V						0	0	
Major Head :	2875							
SubMajor Head :	60							
Minor Head :	190							
Group SubHead :	()							
Scheme :		NOT AVAILABLE						
Sub Head :	02	(Assitance for Development of Bulk Drug Park and Medical Devices						
N C						0	0	
N V	2,500	2,500	2,291.67			-2291.67	100	
P C						0	0	
P V						0	0	

For the Grant **49** For the Month Of: **FEB** Financial Year: **2021 - 2022**

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="49"/> Industries									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	479459.5	6,440.43		*****	*****	14,488.64		-445408.27	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	4,79,459.5	6,440.43		4,85,899.93	*****	14,488.64	3,40,544.98	-104863.29	23.54

For the Gran 49 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	49	Industries								
Capital Section										
Major Head :	4851									
SubMajor Head :	00									
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-10 District Industries Centre)								
N C									0	0
N V	45			45	41.25	3.98	14.07	-27.18		65.89
P C									0	0
P V									0	0
Minor Head :	195									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(IND-59 Share Capital to Industrial Co-operatives and Package Sch								
N C									0	0
N V	10			10	9.17		4.38	-4.79		52.24
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-24 Urban Hatts for sales promotion of cottage industries pro								

N C							0	0
N V	130	130	119.17		56.88		-62.29	52.27
P C							0	0
P V							0	0

Major Head : 4875

SubMajor Head : 60

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Share Capital for Gandhinagar Railway and Urban Development Comp

N C							0	0
N V	1	1	.92				-.92	100
P C							0	0
P V							0	0

Sub Head : 02 (Share Capital for Gujarat Rail Infrastructure Development Corpor

N C							0	0
N V	2,448	2,448	2,244	407.84	1,478.84		-765.16	34.1
P C							0	0
P V							0	0

Sub Head : 03 (Expenditure for development of Town Planning Scheme at Gujarat P

N C							0	0
N V	1,000	1,000	916.67	166.4	603.9		-312.77	34.12
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

F v

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Major Head : 6851

SubMajor Head : 00

Minor Head : 195

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (IND-61 Loans to Industrial Co-operative Societies members for pr

N C					0	0
N V	2.5	2.5	2.29		-2.29	100
P C					0	0
P V					0	0

Major Head : 6858

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Loan To Mega Project To Implement - State Support Agreement)

N C					0	0
N V	10	10	9.17		-9.17	100
P C					0	0
P V					0	0

For the Gran 49 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="49"/> Industries									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	50238.5			50,238.5	46,051.96	2,644.06		-46051.96	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	50,238.5			50,238.5	46,051.96	2,644.06	23,840.91	-22211.05	48.23

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 50 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		50	Mines and Minerals								
Revenue Section											
Major Head :		2853									
SubMajor Head :		02									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-43 Commissioner of Geology and Mining)								
N	C									0	0
N	V	7,925.27			7,925.27	7,264.83	460.08	3,883.86	-3380.97		46.54
P	C									0	0
P	V									0	0
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-55 Training Facilities)								
N	C									0	0
N	V	4			4	3.67			-3.67		100
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-56 Geological Survey of Mines)								

N C							0	0
N V	600		600	550	25.88	292.17	-257.83	46.88
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-57 Mineral Laboratory)

N C							0	0
N V	162.01		162.01	148.51	9.47	130.4	-18.11	12.19
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Grant in aid to Local Bodies on account of quarry fees credited)

N C							0	0
N V	10,000	2,678.17	12,678.17	11,621.66	313.99	6,908.7	-4712.96	40.55
P C							0	0
P V							0	0

For the Gran **50** For the Month Of: **FEB** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		50	Mines and Minerals								
Revenue Section											
Totals :											
NP-Charged										0	0
NP-Voted		18691.28		2,678.17		21,369.45	19,588.66	809.42		-19588.66	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		18,691.28		2,678.17		21,369.45	19,588.66	809.42	11,215.13	-8373.53	42.75
Capital Section											
Major Head :		4853									
SubMajor Head :		01									
Minor Head :		004									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(IMD-57-Mineral Laboratory)								
N C										0	0
N V		20				20	18.33			-18.33	100
P C										0	0
P V										0	0
Totals :											

NP-Charged						0	0
NP-Voted	20	20	18.33			-18.33	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:	20	20	18.33			-18.33	100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month
-

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 51 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		51	Tourism								
Revenue Section											
Major Head :		3452									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(TRS-3 Tourist Information Centre)								
N	C									0	0
N	V	2,400			2,400	2,200		1,650		-550	25
P	C									0	0
P	V									0	0
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(TRS-34 Grant-in-aid to Pavitra Yatra Dham Vikash Board)								
N	C									0	0
N	V	350			350	320.83		243.78		-77.05	24.02
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Kailash Mansarovar Yatra)								

N C					0	0
N V	35	35	32.08	24.38	-7.7	24
P C					0	0
P V					0	0

Sub Head : (Information Technology-5000 other Charges)

N C					0	0
N V	300	300	275	208.95	-66.05	24.02
P C					0	0
P V					0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Office of the Director of Tourism)

N C					0	0
N V	38.15	38.15	34.97	16.98	-17.99	51.44
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (TRS-43 Extension, Publicity Information, Survey at Tourists Spor

N C					0	0
N V	4,750	4,750	4,354.17	3,300	-1054.17	24.21
P C					0	0
P V					0	0

				0	0
			31.34	-9.91	24.02
				0	0

For the Gran 51 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		51	Tourism								
Revenue Section											
Major Head :		3452									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Sindhu Darshan Yatra)								
N	C									0	0
N	V	45			45	41.25		31.34		-9.91	24.02
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		7918.15			7,918.15	7,258.3				-7258.3	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		7,918.15			7,918.15	7,258.3		5,475.43		-1782.87	24.56

N C								U	U
N V		8,728.65		8,728.65	8,001.26			-8001.26	100
P C								0	0
P V								0	0
Totals :									
NP-Charged								0	0
NP-Voted	51671.35	8,728.65		60,400	55,366.67			-55366.67	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	51,671.35	8,728.65		60,400	55,366.67		32,468.72	-22897.95	41.36

ABBREVIATIONS USED :		
TG/A -	Total Grant / Appropriation	EXP - Actual expenditure in the current month
O -	Original Provision	
S -	Supplementary Provision	PROG EXP - Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender	
Pro. Gr.	Proportionate Grant upto the month	E/S - Excess(+) or Saving(-)
-		

For the Gran 52 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 52 Other Expenditure Pertaining to Industries and Mines Department

Revenue Section

Major Head : 2049

SubMajor Head : 60

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Payment of decreatal amount)

N C	.6			.6	.55				-.55	100
N V									0	0
P C									0	0
P V									0	0

Major Head : 2070

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CVL-1 Director of Civil Aviation)

N C									0	0
N V	1,202	400		1,602	1,468.5		837.19		-631.31	42.99
P C									0	0
P V									0	0

Minor Head : 114

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CVL-2 Aircraft Services)

N C						0	0
N V	1,600		1,600	1,466.67	1,114.4	-352.27	24.02
P C						0	0
P V						0	0

Sub Head : 02 (CVL-3 Maintenance of Aircraft)

N C						0	0
N V	2,700	100	2,800	2,566.67	1,880.81	-685.86	26.72
P C						0	0
P V						0	0

Major Head : 2250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Donation to institutes.)

N C						0	0
N V	1.8		1.8	1.65	1.25	-.4	24.24
P C						0	0
P V						0	0

Major Head : 3053

SubMajor Head : 01

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

10,903.8

731

11,634.8

10,665.23

7,594.75

-3070.48

28.79

For the Gran 52 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		52	Other Expenditure Pertaining to Industries and Mines Department								
Capital Section											
Major Head :		5053									
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CVL-7 Development of Air ports, Air Strips and other Infrastruct								
N	C									0	0
N	V	2,391	10,883.5			13,274.5	12,168.29	398.34	1,444.4	-10723.89	88.13
P	C									0	0
P	V									0	0
Sub Head :		02	(Acquistion of Private Land)								
N	C									0	0
N	V	200				200	183.33	33.32	120.82	-62.51	34.1
P	C									0	0
P	V									0	0
Sub Head :		03	(Amreli Aero Sport Hub)								
N	C									0	0
N	V	70				70	64.17	11.66	42.29	-21.88	34.1
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Flood Mitigation work for Dholera Greenfield Airport project)								

Sub Head : 01 (Flood Mitigation work for Dholera Greenfield Airport project)

N C						0	0
N V	1,500	1,500	1,375		656.25	-718.75	52.27
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Support to Gujarat State Aviation Infrastructure Co.Ltd.)

N C						0	0
N V	751	751	688.42	125.12	453.68	-234.74	34.1
P C						0	0
P V						0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C						0	0
N V	11.5	11.5	10.54			-10.54	100
P C						0	0
P V						0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 52 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No 52 Other Expenditure Pertaining to Industries and Mines Department								
Capital Section								
Major Head : 7610								
SubMajor Head : 00								
Minor Head : 202								
Group SubHead : ()								
Scheme : NOT AVAILABLE								
Sub Head : 01 (Advances for purchase of Motor Conveyances)								
N C							0	0
N V	5		5	4.58			-4.58	100
P C							0	0
P V							0	0
Totals :								
NP-Charged							0	0
NP-Voted	4928.5	10,883.5	15,812	14,494.33	568.44		-14494.33	100
P-Charged					0	0	0	0
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	4,928.5	10,883.5	15,812	14,494.33	568.44	2,717.44	-11776.89	81.25

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 53 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		53	Information and Broadcasting Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Information and Broadcasting Department)								
N	C									0	0
N	V	142.08			142.08	130.24	5.67	81.05	-49.19	37.77	
P	C								0	0	
P	V								0	0	
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expenditure Pertaining to Training)								
N	C									0	0
N	V	5			5	4.58		.2	-4.38	95.63	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged										0	0
NP-Voted		147.08			147.08	134.82	5.67		-134.82	100	
P-Charged							0	0	0	0	

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

147.08

147.08

134.82

5.67

81.25

-53.57

39.73

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

N C						0	0
N V	9,299	9,299	8,524.08	610.85	7,317.63	-1206.45	14.15
P C						0	0
P V						0	0

SubMajor Head : 60

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Information Centres)

N C						0	0
N V	149.35	149.35	136.9	9.88	95.93	-40.97	29.93
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Film Publicity through Mobile Publicity Vans.)

N C						0	0
N V	993	993	910.25	60.54	718.58	-191.67	21.06
P C						0	0
P V						0	0

Sub Head : 02 (Exhibitions)

N C						0	0
N V	103.75	103.75	95.1	2.16	44.98	-50.12	52.7
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran **54** For the Month Of: **FEB** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		54	Information and Publicity								
Revenue Section											
Major Head :		2220									
SubMajor Head :		60									
Minor Head :		110									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Printed and Pictorial Publicity)								
N	C									0	0
N	V	72.4			72.4	66.37	3.51	37.92	-28.45	42.87	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged										0	0
NP-Voted		13106.07			13,106.07	12,013.9	833.38		-12013.9	100	
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted									0	0	
Surrender/Withdrawal											
Total Voted:											
		13,106.07			13,106.07	12,013.9	833.38	10,045.37	-1968.53	16.39	

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 55 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		55		Other Expenditure Pertaining to Information, Broadcasting Department							
Revenue Section											
Major Head :		2045									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04		(Financial Assistance to the Producers of tax free Gujarati Films)							
N	C									0	0
N	V	1,000		250		1,250	1,145.83		987.09	-158.74	13.85
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1000		250		1,250	1,145.83			-1145.83	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		1,000		250		1,250	1,145.83		987.09	-158.74	13.85
Capital Section											
Major Head :		7610									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (House Building Advances)

N C					0	0
N V	10	10	9.17		-9.17	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	10	10	9.17		-9.17	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	10	10	9.17		-9.17	100
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For the Gran

55

For the Month Of:

FEB

Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran **56** For the Month Of: **FEB** Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		56	Labour and Employment Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EMP-11 Labour and Employment Department)								
N	C									0	0
N	V	1,625.01			1,625.01	1,489.59	54.38	369.62	-1119.97	75.19	
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1625.01			1,625.01	1,489.59	54.38		-1489.59	100	
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		1,625.01			1,625.01	1,489.59	54.38	369.62	-1119.97	75.19	

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 57 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	57	Labour and Employment							
Revenue Section									
Major Head :	2230								
SubMajor Head :	01								
Minor Head :	001								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(LBR-1 Commissioner of Labour)							
N C								0	0
N V	2,013.4	.01		2,013.41	1,845.63	159.85	1,111.69	-733.94	39.77
P C								0	0
P V								0	0
Minor Head :	101								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(LBR-2 District Establishment)							
N C								0	0
N V	2,141.34			2,141.34	1,962.9	118.83	1,274.93	-687.97	35.05
P C								0	0
P V								0	0
Minor Head :	102								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(LBR-10 Safety Cell for prevention of accidents)							

N C						0	0
N V	954.38	954.38	874.85	15.14	213.46	-661.39	75.6
P C						0	0
P V						0	0

Sub Head : (LBR-12 Establishment under Chief Inspector of Factories)

N C						0	0
N V	1,960.3	1,960.3	1,796.94	127.02	1,412.2	-384.74	21.41
P C						0	0
P V						0	0

Sub Head : (LBR-13 Establishment under chief Inspector of Steam Boilers)

N C						0	0
N V	860.11	860.11	788.43	51.19	495.28	-293.15	37.18
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (LBR-26 Social Security to unorganized Labours of Urban Sector)

N C						0	0
N V	.5	.5	.46	.12	.5	+ .04	8.7
P C						0	0
P V						0	0

Sub Head : (LBR-18-A Gujarat Labour Welfare Board)

N C						0	0
N V	2,418	2,418	2,216.5		1,813.5	-403	18.18
P C						0	0
P V						0	0

				25.63	102.5	+8.54	9.09
						0	0
						0	0

For the Gran 57 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
Revenue Section											
Major Head :		2230									
SubMajor Head :		01									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(LBR-22 Rural Labour Welfare Board)								
N	C									0	0
N	V	102.5			102.5	93.96	25.63	102.5	+8.54	9.09	
P	C								0	0	
P	V								0	0	
Sub Head :		16	(Implementation of Child Labour Act)								
N	C									0	0
N	V	5.3			5.3	4.86	.37	3.62	-1.24	25.51	
P	C								0	0	
P	V								0	0	
Sub Head :		17	(LBR-27 Gujarat State Social Security Board)								
N	C									0	0
N	V	828			828	759	207	828	+69	9.09	
P	C								0	0	
P	V								0	0	
Minor Head :		111									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(100-16 Social Security Fund under priority allocation Programme)								

Sub Head : 02 (LBR-16 Social Security Fund under proverty allevation Programme)

N C						0	0
N V	811.35	811.35	743.74	105.94	811.35	+67.61	9.09
P C						0	0
P V						0	0

Sub Head : 03 (LBR-17 Welfare activities for salt workers (P.A.P))

N C						0	0
N V	27.64	27.64	25.34	6.91	27.64	+2.3	9.08
P C						0	0
P V						0	0

Sub Head : 05 (LBR-25 Activities of the Gujarat Building and Other Construction

N C						0	0
N V	13,840	13,840	12,686.67		13,840	+1153.33	9.09
P C						0	0
P V						0	0

Minor Head : 112

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (LBR-24 Abolition of the bounded labour system(Partially Centrall

N C						0	0
N V	1	1	.92			-.92	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

					331.12	0	0
						-73.58	18.18
						0	0
						0	0

For the Gran 57 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	57	Labour and Employment								
Revenue Section										
Major Head :	2230									
SubMajor Head :	03									
Minor Head :	003									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	05	(EMP-2 Industrial Training Centres)								
N C									0	0
N V	10,037.26				10,037.26	9,200.82	773.94	7,607.74	-1593.08	17.31
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin								
N C									0	0
N V	45,286.2				45,286.2	41,512.35	3,412.85	30,222.35	-11290	27.2
P C									0	0
P V									0	0
Sub Head :	03	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin								
N C									0	0
N V	529.92				529.92	485.76	40.65	439.59	-46.17	9.5
P C									0	0
P V									0	0
Sub Head :	08	(Gujarat Investment Promotion Programme (GIPP) finance by Jeeva Int								

Sub Head : 08 (Gujarat Investment Promotion Programme(GIPP)finance by Japan Int

N C						0	0
N V	9,100	9,100	8,341.67	500	3,275	-5066.67	60.74
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 07 (Skills Strengthening for Industrial Value Enhancement(STRIVE))

N C						0	0
N V	1,000	1,000	916.67		59.84	-856.83	93.47
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (EMP-1 Craftsman Training Scheme in Government Industrial Trainin

N C						0	0
N V	200	200	183.33			-183.33	100
P C						0	0
P V						0	0

Sub Head : 09 ((World Bank Assisted) Skills Acquisition and Knowledge Awareness

N C						0	0
N V	.75	.75	.69			-.69	100
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				1,046.65	3,615.8	-1946.9	35

For the Gran 57 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Labour and Employment

Revenue Section

Major Head : 2230

SubMajor Head : 03

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EMP-4 National Apprenticeship Training)

N C										0	0
N V		6,068.4				6,068.4	5,562.7	1,046.65	3,615.8	-1946.9	35
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (National Apprenticeship Promotion Scheme)

N C										0	0
N V		6,217				6,217	5,698.92			-5698.92	100
P C										0	0
P V										0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : (Aam Aadami Bima Yojana)

N C						0	0
N V	10		10	9.17		-9.17	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	111190.28	.01	*****	*****	6,816.04	-101924.43	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

*****	.01	1,11,190.29	*****	6,816.04	69,794.46	-32129.97	31.52
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For the Gran 57 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	57	Labour and Employment							
Capital Section									
Major Head :	4250								
SubMajor Head :	00								
Minor Head :	800								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin							
N C								0	0
N V	4,551			4,551	4,171.75		771.39	-3400.36	81.51
P C								0	0
P V								0	0
Totals :									
NP-Charged								0	0
NP-Voted	4551			4,551	4,171.75			-4171.75	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	4,551			4,551	4,171.75		771.39	-3400.36	81.51

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 58 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S		
(All figures are in Lakhs of Rupees)													
Grant No		58		Other Expenditure Pertaining to Labour and Employment Department									
Capital Section													
Major Head :		7610											
SubMajor Head :		00											
Minor Head :		201											
Group SubHead :		()											
Scheme :		NOT AVAILABLE											
Sub Head :		01		(House Building Advances)									
N	C									0	0		
N	V		.01		.01		.01			-.01	100		
P	C									0	0		
P	V									0	0		
Minor Head :		202											
Group SubHead :		()											
Scheme :		NOT AVAILABLE											
Sub Head :		01		(Advance for Purchase of Motor Conveyances)									
N	C									0	0		
N	V		.01		.01		.01			-.01	100		
P	C									0	0		
P	V									0	0		
Totals :													
NP-Charged												0	0
NP-Voted		.02		.02		.02				-.02	100		
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

.02

.02

.02

-.02

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran **59** For the Month Of: **FEB** Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		59	Legal Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(STP-28 Legal Department)								
N	C									0	0
N	V	1,246.67				1,246.67	1,142.78	75.43	882.97	-259.81	22.73
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(STP-27 Information Technology)								
N	C									0	0
N	V	6.14				6.14	5.63		5.35	-.28	4.97
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1252.81				1,252.81	1,148.41	75.43		-1148.41	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

1,252.81

1,252.81

1,148.41

75.43

888.31

-260.1

22.65

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

Sub Head :	06	(Family Courts)							
N C							0	0	
N V	3,929.64		3,929.64	3,602.17	297.03	3,010.25	-591.92	16.43	
P C							0	0	
P V							0	0	
Group SubHead : C (Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	04	(Ahmedabad City Civil and Sessions Courts.)							
N C							0	0	
N V	3,672.85		3,672.85	3,366.78	271.91	2,721.24	-645.54	19.17	
P C							0	0	
P V							0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	07	(Fast Track Special Courts for Expenditious Trail ad Disposal of							
N C							0	0	
N V	1,000		1,000	916.67	103.59	968.75	+52.08	5.68	
P C							0	0	
P V							0	0	
Minor Head :	106								
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head :	01	(Small Causes Courts.)							
N C							0	0	
N V	1,933.31		1,933.31	1,772.2	145.93	1,537.44	-234.76	13.25	
P C							0	0	
P V							0	0	
Minor Head :	108								
Group SubHead : ()									

For the Gran 60 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		60	Administration of Justice								
Revenue Section											
Major Head :		2014									
SubMajor Head :		00									
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Judicial Megistrates.)								
N C										0	0
N V		3,235.25				3,235.25	2,965.65	322.51	3,316.04	+350.39	11.81
P C										0	0
P V										0	0
Minor Head :		110									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Administrator General and official Trustees)								
N C										0	0
N V		19.75				19.75	18.1	2.16	18.52	+.42	2.32
P C										0	0
P V										0	0
Minor Head :		114									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Law Officers)								

N C							0	0
N V	15,061.41		15,061.41	13,806.29	968.29	10,136.28	-3670.01	26.58
P C							0	0
P V							0	0

Sub Head : (Law Officer Establishment (District Courts))

N C							0	0
N V	586.87		586.87	537.96	42.13	436.78	-101.18	18.81
P C							0	0
P V							0	0

Sub Head : (Directorate of Prosecution)

N C							0	0
N V	177.95	.01	177.96	163.13	12.93	61.2	-101.93	62.48
P C							0	0
P V							0	0

Minor Head : 116

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Gujarat Public Work contracts Disputes Arbitration Tribunal.)

N C							0	0
N V	103		103	94.42	8.2	88.81	-5.61	5.94
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Computerisation of Courts.)

N C							0	0
N V	902		902	826.83	2.03	8.9	-817.93	98.92
P C							0	0
P V							0	0

For the Gran 60 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="60"/> Administration of Justice									
Revenue Section									
Totals :									
NP-Charged	16,510.63			16,510.63	15,134.74	1,063.28		-15134.74	100
NP-Voted	105341.98	.01		*****	96,563.49	8,099.49		-96563.49	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	16,510.63			16,510.63	15,134.74	1,063.28	11,055.17	-4079.57	26.96
Total Voted:									
	*****	.01		1,05,341.99	96,563.49	8,099.49	81,891.97	-14671.52	15.19

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month
-

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

N C							0	0
N V	35	35	32.08	1.34	18.35		-13.73	42.8
P C							0	0
P V							0	0

Sub Head : (Establishment of Legal Services Authorities.)

N C							0	0
N V	5,256.92	5,256.92	4,818.84	470.99	3,329.21		-1489.63	30.91
P C							0	0
P V							0	0

Major Head : 2250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Donation to Institutes.)

N C							0	0
N V	.5	.5	.46		.5		+.04	8.7
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Charity Commissioner.)

N C							0	0
N V	295.38	295.38	270.77	28.07	219.49		-51.28	18.94
P C							0	0
P V							0	0

0 0

For the Gran 61 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		61	Other Expenditure Pertaining to Legal Department								
Revenue Section											
Major Head :		2250									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Regional Staff of the Charity Commissioner.)								
N	C									0	0
N	V	1,806.94		1,806.94		1,656.36		124.73	1,183.81	-472.55	28.53
P	C									0	0
P	V									0	0
Sub Head :		03	(Treasurers of Charitable Endowments.)								
N	C									0	0
N	V	9.67		9.67		8.86		.77	5.76	-3.1	34.99
P	C									0	0
P	V									0	0
Sub Head :		04	(Gujarat State Waqf Tribunal)								
N	C									0	0
N	V	76.25		76.25		69.9		4.24	48.99	-20.91	29.91
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Administration of Societies Registration Act)								

Sub Head : 01 (Administration of Societies Registration Act.)

N C						0	0
N V	6	6	5.5			-5.5	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	10703.69	10,703.69	9,811.72	855.78		-9811.72	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	10,703.69	10,703.69	9,811.72	855.78	7,359.26	-2452.46	25
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P-Voted

0

0

Surrender/Withdrawal

Total Voted:

45

308

353

323.58

18.3

-305.28

94.34

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran **62** For the Month Of: **FEB** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		62	Legislative and Parlimentary Affairs Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		01	(TDP-10 Legislative and Parliamentary Affairs Department)								
N C										0	0
N V		547.44				547.44	501.82	39.86	398.96	-102.86	20.5
P C										0	0
P V										0	0
Sub Head :		02	(Government Chief Whip Establishment)								
N C										0	0
N V		238.5				238.5	218.63	18.24	159.28	-59.35	27.15
P C										0	0
P V										0	0
Sub Head :		03	(State Law Commission)								
N C										0	0
N V		68.96		.01		68.97	63.22	8.92	106.02	+42.8	67.7
P C										0	0
P V										0	0
Totals :											
NP-Charged										0	0
NP-Voted		854.9		.01		854.91	783.67	67.02		-783.67	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Total Voted:

854.9 .01 854.91 783.67 67.02 664.27 -119.4 15.24

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

EXP - Actual expenditure in the current month

O - Original Provision

S - Supplementary Provision

PROG EXP - Progressive expenditure to the end of current month

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

E/S - Excess(+) or Saving(-)

-

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

.02

.02

.02

-.02

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran **64** For the Month Of: **FEB** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		64	Narmada , Water Resources, Water Supply and Kalpsar Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Narmada Water Resources, Water Supply and Kalpsar Department (Pro								
N	C									0	0
N	V	1,902			1,902	1,743.5	112.46	1,312.78	-430.72		24.7
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1902			1,902	1,743.5	112.46		-1743.5		100
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		1,902			1,902	1,743.5	112.46	1,312.78	-430.72		24.7

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 65 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		65	Narmada Development Scheme								
Revenue Section											
Major Head :		2217									
SubMajor Head :		03									
Minor Head :		193									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Grant-in-Aid to statue of Unity Area Development & Tourism Gover								
N	C									0	0
N	V	37,000			37,000	33,916.67		25,437.5		-8479.17	25
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		37000			37,000	33,916.67				-33916.67	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		37,000			37,000	33,916.67		25,437.5		-8479.17	25

For the Gran 65 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 65 Narmada Development Scheme

Capital Section

Major Head : 4700

SubMajor Head : 31

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C										0	0
N V		10,832.5				10,832.5	9,929.79		7,704.07	-2225.72	22.41
P C										0	0
P V										0	0

SubMajor Head : 32

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C										0	0
N V		40,863.58				40,863.58	37,458.28		29,062.17	-8396.11	22.41
P C										0	0
P V										0	0

SubMajor Head : 33

Minor Head : 190

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam

N C						0	0
N V	1,84,939.71	1,84,939.71	1,69,528.07	98,277.86	-71250.21	42.03	
P C						0	0
P V						0	0

SubMajor Head : 34

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction and Administration)

N C						0	0
N V	2,657.3	2,657.3	2,435.86	47.67	2,033.81	-402.05	16.51
P C						0	0
P V						0	0

Major Head : 4801

SubMajor Head : 35

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Share Capital Contribution to Sardar Saovar Narmada Nigam Limite

N C						0	0
N V	18,782.91	18,782.91	17,217.67	13,358.4	-3859.27	22.41	
P C						0	0
P V						0	0

Major Head : 5452

SubMajor Head : 01

For the Gran 65 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		65	Narmada Development Scheme								
Capital Section											
Major Head :		5452									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Construction of Statue of Shree Sardar Patel and Memorial)								
N	C									0	0
N	V	88,558				88,558	81,178.17		62,982.44	-18195.73	22.41
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		346634				3,46,634	*****	47.67		-317747.83	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		3,46,634				3,46,634	*****	47.67	2,13,418.75	-104329.08	32.83

ABBREVIATIONS USED :

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S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 66 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Revenue Section										
Major Head :	2700									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	196			196	179.67	14.19	137.17	-42.5	23.65	
P C								0	0	
P V								0	0	
Sub Head :	02	(Other Maintenance Expenditure)								
N C									0	0
N V	85			85	77.92	.55	51.81	-26.11	33.51	
P C								0	0	
P V								0	0	
SubMajor Head :	02									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C	18	11.33		29.33	26.89	.6	29.02	+2.13	7.92	
N V								0	0	
P C								0	0	

P V							-	-
							0	0
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	300		300	275	24.85	234.36	-40.64	14.78
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	160		160	146.67	13.44	79.18	-67.49	46.01
P C							0	0
P V							0	0
SubMajor Head :	03							
Minor Head :	101							
Group SubHead :	()							
Scheme :		NOT AVAILABLE						
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	369		369	338.25	21.74	253.41	-84.84	25.08
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	46		46	42.17	7.79	38.82	-3.35	7.94
P C							0	0
P V							0	0
SubMajor Head :	04							
Minor Head :	101							
Group SubHead :	()							
Scheme :		NOT AVAILABLE						

P V							-	-
							0	0
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	2,090		2,090	1,915.83	134.51	1,809.23	-106.6	5.56
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	1,100		1,100	1,008.33	58	1,042.52	+34.19	3.39
P C							0	0
P V							0	0
SubMajor Head :	06							
Minor Head :	101							
Group SubHead :	()							
Scheme :		NOT AVAILABLE						
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	1,100		1,100	1,008.33	71.59	741.01	-267.32	26.51
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	690		690	632.5	63.32	617.11	-15.39	2.43
P C							0	0
P V							0	0
SubMajor Head :	07							
Minor Head :	101							
Group SubHead :	()							
Scheme :		NOT AVAILABLE						

For the Gran 66 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Revenue Section										
Major Head :	2700									
SubMajor Head :	07									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	172			172	157.67	60.59	223.57	+65.9	41.8	
P C								0	0	
P V								0	0	
Sub Head :	02	(Other Maintenance Expenditure)								
N C								0	0	
N V	15			15	13.75			-13.75	100	
P C								0	0	
P V								0	0	
SubMajor Head :	08									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C	33			33	30.25	1.5	1.5	-28.75	95.04	
N V								0	0	
P C								0	0	

P V							-	-
							0	0
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	770		770	705.83	85.18	706.74	+ .91	0.13
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	9		9	8.25	1.46	8.93	+ .68	8.24
P C							0	0
P V							0	0
SubMajor Head :	09							
Minor Head :	101							
Group SubHead :	()							
Scheme :		NOT AVAILABLE						
Sub Head :	01	(Work Charged Establishment)						
N C		3.25	3.25	2.98			-2.98	100
N V							0	0
P C							0	0
P V							0	0
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	270		270	247.5	18.83	242.52	-4.98	2.01
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	50		50	45.83	1.9	35.79	-10.04	21.91
P C							0	0
P V							0	0
SubMajor Head :	10							

For the Gran 66 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Revenue Section										
Major Head :	2700									
SubMajor Head :	10									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C		6.33			6.33	5.8			-5.8	100
N V									0	0
P C									0	0
P V									0	0
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	808				808	740.67	48.86	593.76	-146.91	19.83
P C									0	0
P V									0	0
Sub Head :	02	(Other Maintenance Expenditure)								
N C									0	0
N V	470				470	430.83	30.32	403.62	-27.21	6.32
P C									0	0
P V									0	0
SubMajor Head :	11									
Minor Head :	101									
Group SubHead :	()									

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C						0	0
N V	545	545	499.58	44.17	464.85	-34.73	6.95
P C						0	0
P V						0	0

Sub Head : 02 (Other Maintenance Expenditure)

N C						0	0
N V	130	130	119.17	4.27	46.27	-72.9	61.17
P C						0	0
P V						0	0

SubMajor Head : 12

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C						0	0
N V	332	332	304.33	23.72	228.9	-75.43	24.79
P C						0	0
P V						0	0

SubMajor Head : 13

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C						0	0
N V	185	185	169.58	7.42	105.78	-63.8	37.62
P C						0	0
P V						0	0

P V							-	-
							0	0
SubMajor Head :	15							
Minor Head :	101							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01 (Work Charged Establishment)							
N C							0	0
N V	51.7	51.7	47.39	4.93	50.56	+3.17	6.69	
P C						0	0	
P V						0	0	
Sub Head :	02 (Other Maintenance Expenditure)							
N C							0	0
N V	100	100	91.67	13.77	84.83	-6.84	7.46	
P C						0	0	
P V						0	0	
SubMajor Head :	16							
Minor Head :	101							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01 (Work Charged Establishment)							
N C	33.7	33.7	30.89			-30.89	100	
N V						0	0	
P C						0	0	
P V						0	0	
Sub Head :	01 (Work Charged Establishment)							
N C							0	0
N V	125	125	114.58		90.83	-23.75	20.73	
P C						0	0	
P V						0	0	

P V								-	-
								0	0
Sub Head :	02	(Other Maintenance Expenditure)							
N C								0	0
N V	2.9	2.9	2.66	.79	2.71			+ .05	1.88
P C								0	0
P V								0	0

SubMajor Head : 19

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C	.01	.01	.01					- .01	100
N V								0	0
P C								0	0
P V								0	0

Sub Head : 01 (Work Charged Establishment)

N C								0	0
N V	135	135	123.75	10.06	113.45			-10.3	8.32
P C								0	0
P V								0	0

Sub Head : 02 (Other Maintenance Expenditure)

N C								0	0
N V	5.3	5.3	4.86		1.92			-2.94	60.49
P C								0	0
P V								0	0

SubMajor Head : 20

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	66	Irrigation and Soil Conservation							
Revenue Section									
Major Head :	2700								
SubMajor Head :	20								
Minor Head :	101								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Work Charged Establishment)							
N C								0	0
N V	17		17	15.58	1.99	14.24	-1.34	8.6	
P C							0	0	
P V							0	0	
SubMajor Head :	80								
Minor Head :	001								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Direction.)							
N C		106	106	97.17			-97.17	100	
N V							0	0	
P C							0	0	
P V							0	0	
Sub Head :	01	(Direction.)							
N C							0	0	
N V	1,519.81		1,519.81	1,393.16	94.06	907.96	-485.2	34.83	
P C							0	0	

N C						0	0
N V	3,443.73	3,443.73	3,156.75	230.55	2,211.65	-945.1	29.94
P C						0	0
P V						0	0

Sub Head : (Administration)

N C						0	0
N V	4,990.8	4,990.8	4,574.9	319.26	3,456.42	-1118.48	24.45
P C						0	0
P V						0	0

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IRG-36 Research)

N C						0	0
N V	896.46	896.46	821.76	69.57	490.14	-331.62	40.35
P C						0	0
P V						0	0

Minor Head : 005

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IRG-123 Survey and Investigation)

N C						0	0
N V	500	500	458.33	8.97	44.55	-413.78	90.28
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 66 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2701									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IRG-83 Information Technology)								
N	C									0	0
N	V	615.75			615.75	564.44	1.05	69	-495.44		87.78
P	C								0		0
P	V								0		0
Sub Head :		12	(Payment to Sardar Sarovar Narmada Nigam Limited towards water ch								
N	C									0	0
N	V	8,000			8,000	7,333.33		6,800	-533.33		7.27
P	C								0		0
P	V								0		0
Sub Head :		84	(IRG-141 Maintenance and Repairs)								
N	C		409.16		409.16	375.06			-375.06		100
N	V								0		0
P	C								0		0
P	V								0		0
Sub Head :		84	(IRG-141 Maintenance and Repairs)								
N	C									0	0
N	V	4,519			4,519	4,142.42	300.43	3,731.82	-410.6		9.91
P	C								0		0
P	V								0		0

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Major Head : 2702

SubMajor Head : 01

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (Other Minor Irrigation Works)

N C						0	0
N V	24	24	22		4	-18	81.82
P C						0	0
P V						0	0

Sub Head : 13 (Minor Irrigation Works)

N C						0	0
N V	3,035	3,035	2,782.08	447.1	760.33	-2021.75	72.67
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 11 (Construction and Deepening of Wells and Tanks(60:40 Partially C

N C	17.79	17.79	16.31			-16.31	100
N V						0	0
P C						0	0
P V						0	0

				476.8	2,199.29	-4105.87	65.12
						0	0

For the Gran 66 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2702									
SubMajor Head :		03									
Minor Head :		101									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Construction and Deepening of Wells and Tanks(60:40 Partially C								
N C										0	0
N V		6,878.36			6,878.36	6,305.16	476.8	2,199.29		-4105.87	65.12
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		84	(MNR-245 Maintance and Repairs)								
N C										0	0
N V		33,913.1			33,913.1	31,087.01	2,465.9	34,604.79		+3517.78	11.32
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		84	(Maintance and Repairs)								

N C						0	0
N V	4,240	4,240	3,886.67		3,872.67	-14	0.36
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Direction)

N C						0	0
N V	732.72	732.72	671.66	39.17	381.08	-290.58	43.26
P C						0	0
P V						0	0

Sub Head : (Administration)

N C						0	0
N V	6,405.33	6,405.33	5,871.55	196.14	3,469.49	-2402.06	40.91
P C						0	0
P V						0	0

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (MNR-228 Tools and Plant/Vehicle)

N C						0	0
N V	298.27	298.27	273.41	97.52	142.08	-131.33	48.03
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Irrigation and Soil Conservation

Revenue Section

Major Head : 2702

SubMajor Head : 80

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (MNR-224 Survey and Investigation)

N C										0	0
N V		16			16	14.67		6.42		-8.25	56.24
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Minor Irrigation Census and Census of Water bodies)

N C										0	0
N V		424.04			424.04	388.7		29.31		-359.39	92.46
P C										0	0
P V										0	0

Major Head : 2705

SubMajor Head : 00

Minor Head : 705

Group SubHead : ()

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : 12 (CAD-10 Establishment of Water and Land Management Institution, G

N C						0	0
N V	1,363.19	1,363.19	1,249.59	187.58	813.78	-435.81	34.88
P C						0	0
P V						0	0

Major Head : 2711

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Administration)

N C						0	0
N V	49.4	49.4	45.28	2.87	27.43	-17.85	39.42
P C						0	0
P V						0	0

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (FLC-3 Purchase of Machinery and Equipment for Flood Fighting Equ

N C						0	0
N V	316.5	316.5	290.13	25.2	205.89	-84.24	29.04
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Revenue Section										
Major Head :	2711									
SubMajor Head :	01									
Minor Head :	103									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	11	(Construction)								
N C									0	0
N V	2,848.02			2,848.02	2,610.69	99.06	760.3	-1850.39		70.88
P C									0	0
P V									0	0
Sub Head :	12	(Works for Flood Control.)								
N C									0	0
N V	2,600			2,600	2,383.33	581.05	1,327.33	-1056		44.31
P C									0	0
P V									0	0
Sub Head :	84	(Maintenance and Repairs)								
N C									0	0
N V	200			200	183.33	15.49	81.31	-102.02		55.65
P C									0	0
P V									0	0
SubMajor Head :	03									
Minor Head :	103									
Group SubHead :	()									

Scheme : NOT AVAILABLE

Sub Head : 11 (Drainage Works.)

N C						0	0
N V	815	815	747.08	82.68	140.88	-606.2	81.14
P C						0	0
P V						0	0

Sub Head : 84 (Maintenance and Repairs)

N C						0	0
N V	165	165	151.25	8.67	92.25	-59	39.01
P C						0	0
P V						0	0

Totals :

NP-Charged	83	587.57	670.57	614.69	2.1	-614.69	100
NP-Voted	119368.49		*****	*****	7,613.95	-109421.12	100
P-Charged					0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	83	587.57	670.57	614.69	2.1	32.97	-581.72	94.64
Total Voted:								
	*****		1,19,368.49	*****	7,613.95	87,481.68	-21939.44	20.05

For the Gran 66 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Capital Section											
Major Head :		4402									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IRG-38 Direction)								
N	C									0	0
N	V	85			85	77.92	6.18	51.09	-26.83	34.43	
P	C									0	0
P	V									0	0
Major Head :		4700									
SubMajor Head :		06									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		80	(Other Expenditure)								
N	C									0	0
N	V	70			70	64.17		43.58	-20.59	32.09	
P	C									0	0
P	V									0	0
SubMajor Head :		08									
Minor Head :		800									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C							0	0
N V	.01	.01	.02	.02			-.02	100
P C							0	0
P V							0	0

SubMajor Head : 10

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advance Paid to Other Government.)

N C							0	0
N V	150		150	137.5		87.5	-50	36.36
P C							0	0
P V							0	0

SubMajor Head : 11

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C							0	0	
N V	11,300		11,300	10,358.33		423.07	6,250.67	-4107.66	39.66
P C							0	0	
P V							0	0	

0 0

For the Gran 66 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Capital Section										
Major Head :	4700									
SubMajor Head :	11									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	46	(Distributories and Water Courses)								
N C									0	0
N V	5,000			5,000	4,583.33	160.65	1,989.89	-2593.44		56.58
P C								0		0
P V								0		0
Sub Head :	80	(Other Expenditure)								
N C									0	0
N V	1,800			1,800	1,650	77.91	181.96	-1468.04		88.97
P C								0		0
P V								0		0
SubMajor Head :	15									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	80	(Other Expenditure)								
N C									0	0
N V	2,169			2,169	1,988.25	395.68	1,477.55	-510.7		25.69
P C								0		0

For the Gran 66 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

Capital Section

Major Head : 4701

SubMajor Head : 13

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C										0	0
N V		250			250	229.17		11.01	108.56	-120.61	52.63
P C										0	0
P V										0	0

SubMajor Head : 19

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C										0	0
N V		300			300	275			.12	-274.88	99.96
P C										0	0
P V										0	0

SubMajor Head : 20

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 41 (Dam and Appurtenant works)

N C						0	0
N V	11.5	11.5	10.54	.34	.58	-9.96	94.5
P C						0	0
P V						0	0

Sub Head : 42 (Buildings)

N C						0	0
N V	4	4	3.67			-3.67	100
P C						0	0
P V						0	0

Sub Head : 43 (Canals and Branches)

N C						0	0
N V	16	16	14.67		4.02	-10.65	72.6
P C						0	0
P V						0	0

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	5.5	5.5	5.04		2.15	-2.89	57.34
P C						0	0
P V						0	0

SubMajor Head : 26

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 41 (Dam and Appurtenant works)

N C						0	0
N V	85	85	77.92	.75	3.75	-74.17	95.19
P C						0	0
P V						0	0

For the Gran 66 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Capital Section										
Major Head :	4701									
SubMajor Head :	26									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	43	(Canals and Branches)								
N C									0	0
N V	3			3	2.75	.83	6.55	+3.8	138.18	
P C								0	0	
P V								0	0	
Sub Head :	80	(Other Expenditure)								
N C								0	0	
N V	13			13	11.92	.14	4.33	-7.59	63.67	
P C								0	0	
P V								0	0	
SubMajor Head :	34									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	43	(Canals and Branches)								
N C								0	0	
N V	76			76	69.67		16.8	-52.87	75.89	
P C								0	0	

P V - 0 - 0

SubMajor Head : 41

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Dam Rehabilitation and Improvement Program(Externally Aided Prog

N C 0 0

N V 4,625 4,625 4,239.58 328.85 328.85 -3910.73 92.24

P C 0 0

P V 0 0

Sub Head : 80 (Other Expenditure)

N C 0 0

N V 10,000 10,000 9,166.67 1,774.82 6,541.2 -2625.47 28.64

P C 0 0

P V 0 0

SubMajor Head : 44

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C 0 0

N V 1,619.85 1,619.85 1,484.86 45.92 312.3 -1172.56 78.97

P C 0 0

P V 0 0

SubMajor Head : 57

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

Capital Section

Major Head : 4701

SubMajor Head : 57

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		586				586	537.17	62.44	213.94	-323.23	60.17
P C										0	0
P V										0	0

SubMajor Head : 66

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		1,000				1,000	916.67	25	86.05	-830.62	90.61
P C										0	0
P V										0	0

SubMajor Head : 67

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 41 (Dam and Appurtenant works)

N C							0	0
N V	35		35	32.08		.29	-31.79	99.1
P C							0	0
P V							0	0

SubMajor Head : 70

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C							0	0
N V	640	.01	640.01	586.68	40.06	439.44	-147.24	25.1
P C							0	0
P V							0	0

SubMajor Head : 71

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pipe line Works)

N C							0	0
N V	1,07,100		1,07,100	98,175	4,915.99	44,571.82	-53603.18	54.6
P C							0	0
P V							0	0

SubMajor Head : 72

Minor Head : 800

Group SubHead : ()

For the Gran 66 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

Capital Section

Major Head : 4701

SubMajor Head : 72

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		1,710			1,710	1,567.5	72.83	1,071.97		-495.53	31.61
P C										0	0
P V										0	0

SubMajor Head : 73

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		33,150			33,150	30,387.5	978.46	18,182.35		-12205.15	40.17
P C										0	0
P V										0	0

SubMajor Head : 74

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	4,000	4,000	3,666.67	5.24	47	-3619.67	98.72
P C						0	0
P V						0	0

SubMajor Head : 75

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	14,814	14,814	13,579.5	151.38	8,109.65	-5469.85	40.28
P C						0	0
P V						0	0

SubMajor Head : 77

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	100	100	91.67	11.54	59.45	-32.22	35.15
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

For the Gran 66 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Capital Section											
Major Head :		4701									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Direction)								
N C										0	0
N V		954.64			954.64	875.09	68.28	522.88	-352.21	40.25	
P C									0	0	
P V									0	0	
Sub Head :		02	(Administration)								
N C										0	0
N V		7,589.59			7,589.59	6,957.12	353.94	4,328.42	-2628.7	37.78	
P C									0	0	
P V									0	0	
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payment of Decretal Amount for Compensation of Land Acquisition)								
N C		8,000			8,000	7,333.33	624.42	4,778.03	-2555.3	34.85	
N V									0	0	
P C									0	0	
P V									0	0	
Sub Head :		01	(Payment of Decretal Amount for Compensation of Land Acquisition)								

Sub Head : 01 (Payment of Decretal Amount for Compensation of Land Acquisition)

N C							0	0
N V				-31.69			0	0
P C							0	0
P V							0	0

Sub Head : 02 (Payment of compensation of land acquisition Under Section 28-A)

N C							0	0
N V	500	500	458.33	8.39	112.41	-345.92	75.47	
P C							0	0
P V							0	0

SubMajor Head : 82

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C	.01	.01	.01				-.01	100
N V							0	0
P C							0	0
P V							0	0

SubMajor Head : 83

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C							0	0
N V	6,609.39	6,609.39	6,058.61	326.87	1,482.14	-4576.47	75.54	
P C							0	0
P V							0	0

N C						0	0
N V	30,200	30,200	27,683.33	1,649.6	20,322.78	-7360.55	26.59
P C						0	0
P V						0	0

Sub Head : (Construction of Barrage on River Narmada Near village Bhadbhut)

N C						0	0
N V	1,45,306	1,45,306	1,33,197.17	1,587.92	13,677	-119520.17	89.73
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Atal Bhujal Yojana(Atal JAL))

N C						0	0
N V	1,000	1,000	916.67			-916.67	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Drip Contribution of Pressurize Irrigation Network System for Tu

N C						0	0
N V	500	500	458.33	200	298.55	-159.78	34.86
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

						0	0
					17,270.43	-42606.48	71.16

For the Gran 66 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Capital Section										
Major Head :	4702									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNR-251 Contribution to Gujarat Green Revolution Company Limited)								
N C									0	0
N V	65,320.26				65,320.26	59,876.91		17,270.43	-42606.48	71.16
P C									0	0
P V									0	0
Major Head :	4711									
SubMajor Head :	01									
Minor Head :	103									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Flood Control Works)								
N C									0	0
N V	6,475				6,475	5,935.42	402.73	1,673.49	-4261.93	71.81
P C									0	0
P V									0	0
SubMajor Head :	03									
Minor Head :	001									

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-90 Direction)

N C						0	0
N V	175.71	175.71	161.07	5.93	71.85	-89.22	55.39
P C						0	0
P V						0	0

Sub Head : 02 (IRG-90 Administration)

N C						0	0
N V	1,511.47	1,511.47	1,385.51	71.98	638.78	-746.73	53.9
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Drainage Works)

N C						0	0
N V	5,000	5,000	4,583.33	283.21	2,707.94	-1875.39	40.92
P C						0	0
P V						0	0

Major Head : 5452

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 66 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Capital Section											
Major Head :		5452									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Development of Dharoi Dam area as Tourism Spot)								
N	C									0	0
N	V	500			500	458.33		49.41	117.45	-340.88	74.37
P	C									0	0
P	V									0	0
Totals :											
NP-Charged		8,000		.01	8,000.01	7,333.34		624.42		-7333.34	100
NP-Voted		473789.97		.02	*****	*****		14,517.32		-434307.49	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Charged:											
		8,000		.01	8,000.01	7,333.34		624.42	4,778.03	-2555.31	34.85
Total Voted:											

.02

4,73,789.99

14,517.32

1,53,725.17

-280582.32

64.6

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 67 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Revenue Section											
Major Head :		2215									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-19 Gujarat Water Supply and Sewerage Board)								
N	C									0	0
N	V	10,500				10,500	9,625		5,250	-4375	45.45
P	C									0	0
P	V									0	0
Minor Head :		004									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-2 Research and Development)								
N	C									0	0
N	V	100				100	91.67		50	-41.67	45.46
P	C									0	0
P	V									0	0
Minor Head :		005									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-1 Survey charges for Public Health Works)								

N C					0	0
N V	20	20	18.33	10	-8.33	45.44
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintanance & Repairs)

N C					0	0
N V	10,800	10,800	9,900	5,400	-4500	45.45
P C					0	0
P V					0	0

Sub Head : 06 (Machinery and Equipments)

N C					0	0
N V	22	22	20.17	11	-9.17	45.46
P C					0	0
P V					0	0

Sub Head : 07 (WSS-42 Advance Technologies)

N C					0	0	
N V	200	485	685	627.92	100	-527.92	84.07
P C					0	0	
P V					0	0	

Sub Head : 08 (WSS-47 Support to Gujarat Water Supply & Sewerage Board)

N C					0	0
N V	100	100	91.67	50	-41.67	45.46
P C					0	0
P V					0	0

				75	-62.5	45.45
					0	0
					0	0

For the Gran 67 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Revenue Section											
Major Head :		2215									
SubMajor Head :		01									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Mukhya Mantri Mahila pani samiti protsahan yojana)								
N	C									0	0
N	V	150			150	137.5		75		-62.5	45.45
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		21892	485		22,377	20,512.25				-20512.25	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		21,892	485		22,377	20,512.25		10,946		-9566.25	46.64

For the Gran 67 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Capital Section											
Major Head :		4215									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-48 Urban Water Supply Scheme)								
N	C									0	0
N	V	500			500	458.33		398.4		-59.93	13.08
P	C									0	0
P	V									0	0
Sub Head :		04	(Reuse of Treated Waste Water)								
N	C									0	0
N	V	5,000			5,000	4,583.33		3,984		-599.33	13.08
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		14	(WSS-48 Implementation of water supply scheme for Saurastra, Kutc								
N	C									0	0
N	V	67,500			67,500	61,875		21,912		-39963	64.59
P	C									0	0
P	V									0	0
Sub Head :		25	(Dual Water Supply Programme)								

Sub Head : 25 (Rural Water Supply Programme)

N C						0	0
N V	96,834	96,834	88,764.5	45,236.9	-43527.6		49.04
P C						0	0
P V						0	0

Sub Head : 26 (Augmentation in tap connectivity in Rural Areas)

N C						0	0
N V	15,000	15,000	13,750	11,952	-1798		13.08
P C						0	0
P V						0	0

Sub Head : 27 (Purshase of Desalinated Water from Gujarat Water Infrastructure)

N C						0	0
N V	100	100	91.67	79.7	-11.97		13.06
P C						0	0
P V						0	0

Sub Head : 28 (Set up of Desalination Plants)

N C						0	0
N V	30,000	30,000	27,500	23,904	-3596		13.08
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 24 (National Rural Drinking Water Programme- Coverage(50:50 Partiall

N C						0	0
N V	53,033	56,505.47	1,09,538.47	1,00,410.26	*****	+72553.21	72.26
P C						0	0
P V						0	0

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NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	67	Water Supply							
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	267967	56,505.47		*****	2,97,433.1			-297433.1	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	2,67,967	56,505.47		3,24,472.47	2,97,433.1		2,80,430.47	-17002.63	5.72

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 68 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		68	Other Expenditure Pertaining to Narmada, Water Resources Water Supply and Kalpsar Department								
Revenue Section											
Major Head :		2049									
SubMajor Head :		60									
Minor Head :		701									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payments of Decretal Amount)								
N	C	21,000				21,000	19,250	1,459.91	13,765.91	-5484.09	28.49
N	V									0	0
P	C									0	0
P	V									0	0
Totals :											
NP-Charged		21,000				21,000	19,250	1,459.91		-19250	100
NP-Voted										0	0
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Charged:											
		21,000				21,000	19,250	1,459.91	13,765.91	-5484.09	28.49
Capital Section											
Major Head :		7610									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Loan to Govt. Servants for House Building)

N C					0	0
N V	23	23	21.08		-21.08	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advance for purchase of Motor Conveyance)

N C					0	0
N V	5	5	4.58		-4.58	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	28	28	25.67		-25.67	100
P-Charged				0	0	0
P-Voted					0	0
Surrender/Withdrawal						
Total Voted:	28	28	25.67		-25.67	100

For the Gran

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For the Month Of:

FEB

Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month**

-

EXP -**Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

Totals :

NP-Charged						0	0
NP-Voted	887.58	887.58	813.62	61.1		-813.62	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:	887.58	887.58	813.62	61.1	607.29	-206.33	25.36

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 70 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CDP-2 Training under Community Development Programme)								
N	C									0	0
N	V	191.83			191.83	175.84	20.04	170.5	-5.34	3.04	
P	C								0	0	
P	V								0	0	
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to Panchayati Raj Institution for Recurring Expenditu								
N	C									0	0
N	V	11,961.95			11,961.95	10,965.12	170	7,433	-3532.12	32.21	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Grants-in-aid to Panchayats for Supervisory Staff)								
N	C									0	0
N	V	8,598.66			8,598.66	7,882.11	568.57	3,444.57	-4437.54	56.3	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(Grants in aid for Salaries and Training of Village Panchayats Co								

Sub Head :	03	(Grants -in-aid for Salaries and Training of Village Panchyats Se						
N C							0	0
N V	29,253.39	29,253.39	26,815.61	822.13	18,450.05	-8365.56		31.2
P C						0		0
P V						0		0
Sub Head :	04	(Grants-in-aid for Kotwals transferred to panchyats)						
N C							0	0
N V	264.08	264.08	242.07	8	148	-94.07		38.86
P C						0		0
P V						0		0
Sub Head :	05	(Grants-in-aid to District Panchyats on account of (1) Dearness A						
N C							0	0
N V	270	270	247.5	9.9	167.44	-80.06		32.35
P C						0		0
P V						0		0
Sub Head :	07	(Adhoc Grants in Respect of schemes transferred to Panchyats)						
N C							0	0
N V	82.95	82.95	76.04			-76.04		100
P C						0		0
P V						0		0
Sub Head :	08	(Grants to District Panchyats towards Uniform/Washing Charges 90%						
N C							0	0
N V	38	38	34.83			-34.83		100
P C						0		0
P V						0		0
Sub Head :	09	(CDP-3 Strengthening of the Block Level Agencies)						
N C							0	0
N V	8,756.55	8,756.55	8,026.84	929.93	3,006.66	-5020.18		62.54
P C						0		0
P V						0		0
							0	0
					87.23	-245.03		73.75

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Grants to District Panchayats for removal of encroachment)								
N	C									0	0
N	V	362.47			362.47	332.26		87.23		-245.03	73.75
P	C									0	0
P	V									0	0
Sub Head :		11	(Grants-in-aid to converted gram panchyats equivalent to 50% of t								
N	C									0	0
N	V	37			37	33.92		15.66		-18.26	53.83
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		12	(CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA)(60:40 Centrally Sponso								
N	C									0	0
N	V	1,440			1,440	1,320				-1320	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :											

Group subhead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP- Development Commissioner)

N C						0	0
N V	885	885	811.25	42.38	439.38	-371.87	45.84
P C						0	0
P V						0	0

Sub Head : 02 (Gujarat Panchayat Services Selection Board)

N C						0	0
N V	995.3	995.3	912.36	40.28	265.01	-647.35	70.95
P C						0	0
P V						0	0

Sub Head : 03 (CDP-4 Sarvodaya Yojana)

N C						0	0
N V	152	152	139.33	.75	94.51	-44.82	32.17
P C						0	0
P V						0	0

Sub Head : 04 (CDP-5 Grant in aid to Gram Panchayats for construction of Pancha

N C						0	0
N V	6,555.63	6,555.63	6,009.33	798.77	4,370.07	-1639.26	27.28
P C						0	0
P V						0	0

Sub Head : 06 (CDP-9 Tirth Gram Yojana)

N C						0	0
N V	50	50	45.83	8.33	39.58	-6.25	13.64
P C						0	0
P V						0	0

Sub Head : 07 (CDP-10 Gram Vatika Yojana (Panchvati))

N C						0	0
N V	50	50	45.83	1	32.25	-13.58	29.63
P C						0	0
P V						0	0

For the Gran 70 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		09	(CDP-17 Infrastructure Development)								
N	C									0	0
N	V	7,000		7,000		6,416.67		209.24		-6207.43	96.74
P	C									0	0
P	V									0	0
Sub Head :		10	(CDP-18 Seed Money to Village Panchayats)								
N	C									0	0
N	V	1,450		1,450		1,329.17		52.04		333.2	-995.97
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		12	(Shyama Prasad Mukherji Rurban Mission(SPMRM))(60:40 Centrally Spo								
N	C									0	0
N	V	6,256		6,256		5,734.67				-5734.67	100
P	C									0	0
P	V									0	0
Minor Head :		198									
Group SubHead :		()									

Group subHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-12 50% Grant in aid to Gram Panchayats for Professional Tax.

N C							0	0
N V	165		165	151.25			-151.25	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-11 Panchayats Elections)

N C							0	0
N V	7,292.38	3,548.41	10,840.79	9,937.39	1,589.43	12,431.33	+2493.94	25.1
P C							0	0
P V							0	0

Sub Head : 02 (Additional Establishment for audit work for Gram Panchayats)

N C							0	0
N V	63.43		63.43	58.14	2.49	26.4	-31.74	54.59
P C							0	0
P V							0	0

Sub Head : 03 (CDP-14 Scheme for Selection of Best Village Panchayats)

N C							0	0
N V	24,620		24,620	22,568.33	2,455.94	17,033.66	-5534.67	24.52
P C							0	0
P V							0	0

Sub Head : 05 (CDP-2 Survey and Studies)

N C							0	0
N V	3,145.85		3,145.85	2,883.7	375.25	1,568.73	-1314.97	45.6
P C							0	0
P V							0	0

P V 0 0

Major Head : 3054

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grant-in-aid to Panchayats for Improvement of Roads)

N C 0 0

N V .3 .3 .28 -.28 100

P C 0 0

P V 0 0

Totals :

NP-Charged 0 0

NP-Voted 309135.57 3,548.41 ***** ***** 9,639.34 -286626.98 100

P-Charged [0] [0] [0] [0]

P-Voted 0 0

Surrender/Withdrawal

Total Voted:

***** 3,548.41 3,12,683.98 ***** 9,639.34 1,68,329.51 -118297.47 41.27

For the Gran 70

For the Month Of: FEB Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 71 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		71	Rural Housing and Rural Development								
Revenue Section											
Major Head :		2049									
SubMajor Head :		03									
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund for the staff of Gujarat Rural Housin								
N	C		29.5			29.5	27.04			-27.04	100
N	V									0	0
P	C									0	0
P	V									0	0
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund Deposit of Panchayats)								
N	C		50,000			50,000	45,833.33			-45833.33	100
N	V									0	0
P	C									0	0
P	V									0	0
Minor Head :		701									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									

Sub Head : 01 (Miscellaneous Payment of decreful Amount)

N C	1	1	.92			- .92	100
N V						0	0
P C						0	0
P V						0	0

Major Head : 2215

SubMajor Head : 02

Minor Head : 105

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (WSS-33 Swachhh Bharat Mission (Gramin)(60:40 Centrally Sponsere

N C						0	0
N V	61,222.55	61,222.55	56,120.67	13,423.76		-42696.91	76.08
P C						0	0
P V						0	0

Major Head : 2216

SubMajor Head : 03

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment for Scheme of Subsidy for constructing house on ho

N C						0	0
N V	1,468.37	1,468.37	1,346.01	157.51	1,069.07	-276.94	20.57
P C						0	0
P V						0	0

0 0

For the Gran 71 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	71	Rural Housing and Rural Development								
Revenue Section										
Major Head :	2216									
SubMajor Head :	03									
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(HSG-8 Repayment of loan other than state Government loan paid fo								
N C									0	0
N V	.01			.01	.01				-.01	100
P C									0	0
P V									0	0
Sub Head :	04	(HSG-1 Assistance for the Construction of Houses on the House sit								
N C									0	0
N V	10			10	9.17		2.5		-6.67	72.74
P C									0	0
P V									0	0
Sub Head :	06	(HSG-4 Assistance to the construction of houses on the Housessiti								
N C									0	0
N V	20			20	18.33		11.31		-7.02	38.3
P C									0	0
P V									0	0
Minor Head :	103									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	05	(HSG-5 Providing of civil infrastructure facilities to the rural								

Sub Head : 05 (HSG-3 Providing of civil infrastructure facilities to the rural

N C					0	0
N V	177.59	177.59	162.79	14.11	-148.68	91.33
P C					0	0
P V					0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Other Schemes for rural housing)

N C					0	0
N V	5,382	5,382	4,933.5	3,055.98	-1877.52	38.06
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60:40 Centrally Sponso

N C					0	0
N V	84,494	84,494	77,452.83	36,251.4	-41201.43	53.2
P C					0	0
P V					0	0

Major Head : 2501

SubMajor Head : 05

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

					0	0
				4,136.85	-4426.8	51.69

P V							-	-
							0	0
Sub Head :	<input type="text" value="04"/>	(RDD-11 Strengthening of Training Activities for Rural Developmen						
N C							0	0
N V	123.91		123.91	113.58	15.49	70.36	-43.22	38.05
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (RDD-12 District Rural Development Agency Administration(60:40 Ce

N C							0	0
N V	3,250		3,250	2,979.17		892.66	-2086.51	70.04
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (RDD-2 Information and Technology Programme)

N C							0	0
N V	100		100	91.67		44.28	-47.39	51.7
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Rural Self-Employment Training Institute)

N C							0	0
N V	1,720		1,720	1,576.67			-1576.67	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 71 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	71	Rural Housing and Rural Development								
Revenue Section										
Major Head :	2501									
SubMajor Head :	06									
Minor Head :	101									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(REM-1 Aajeevika(60:40 Centrally Sponsored Schemes))								
N C									0	0
N V	8,038			8,038	7,368.17		7,860.62		+492.45	6.68
P C									0	0
P V									0	0
Sub Head :	08	(Deen Dayal Upadhyay Gramin Kaushalya Yojana(60:40 Partially Cen								
N C									0	0
N V	4,070			4,070	3,730.83				-3730.83	100
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(National Rural Economic Transformation Project(60:40 Partially								
N C									0	0
N V	1,204			1,204	1,103.67		1,041.2		-62.47	5.66
P C									0	0
P V									0	0
Minor Head :	000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (WSS-46-A Assistance to Gujarat State Rural Development corporati

N C						0	0
N V	120	120	110	53.14	-56.86	51.69	
P C					0	0	
P V					0	0	

Major Head : 2505

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (RDD-29 -National Rural Employment Guarantee Scheme Administratio

N C						0	0
N V	1,000	1,000	916.67	3.19	43.63	-873.04	95.24
P C						0	0
P V						0	0

Sub Head : 03 (Vrundavan Gram Yojana)

N C						0	0
N V	1,000	1,000	916.67			-916.67	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

						0	0
				45,101.92	-2494.2	5.24	

P V						-	-
						0	0

Totals :

NP-Charged	50,030.5	50,030.5	45,861.29			-45861.29	100
NP-Voted	246853.29	*****	*****	209.11		-226282.18	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	50,030.5	50,030.5	45,861.29			-45861.29	100
Total Voted:							
	*****	2,46,853.29	*****	209.11	1,19,099.54	-107182.64	47.37

For the Gran 71 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		71	Rural Housing and Rural Development								
Capital Section											
Major Head :		6216									
SubMajor Head :		03									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Loans for Pay and Allowances to Gujarat Rural Housing Board)								
N	C									0	0
N	V	114.67				114.67	105.11			-105.11	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		114.67				114.67	105.11			-105.11	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		114.67				114.67	105.11			-105.11	100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

Sub Head :	05	(Compensation to Panchayats on account of remission due to exempt					
N C						0	0
N V	33	33	30.25			-30.25	100
P C						0	0
P V						0	0
Minor Head :	200						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(Grant- in aid to District Panchayats equivalent to 5 Percent of					
N C						0	0
N V	331	331	303.42			-303.42	100
P C						0	0
P V						0	0
Sub Head :	02	(Special grants under section 220 (1) of the Gujarat Panchayat Ac					
N C						0	0
N V	35	35	32.08			-32.08	100
P C						0	0
P V						0	0
Sub Head :	03	(Payment of Local cess of land revenue of Panchayats under Sectio					
N C						0	0
N V	5,300	5,300	4,858.33	91.51		-4766.82	98.12
P C						0	0
P V						0	0
Sub Head :	04	(Payment to Panchayats the net ammount of cess on water-rate unde					
N C						0	0
N V	140	140	128.33			-128.33	100
P C						0	0
P V						0	0
						0	0
				4.61		-2.9	38.62

Totals :

NP-Charged						0	0
NP-Voted	13820.19	13,820.19	12,668.51	697.83		-12668.51	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							

Total Voted:

	13,820.19	13,820.19	12,668.51	697.83	2,751.44	-9917.07	78.28
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 73 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		73	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
Revenue Section											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Superannuation and Retirement allowances to Panchayat Employees)								
N C										0	0
N V		61,500				61,500	56,375	9,388.02	95,241.18	+38866.18	68.94
P C										0	0
P V										0	0
Sub Head :		02	(Reimbursement of Supernuation and Retirement allowances to Panch								
N C										0	0
N V		600				600	550	29.12	319.47	-230.53	41.91
P C										0	0
P V										0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gratuities to Panchayat Employees)								
N C										0	0
N V		12,000				12,000	11,000	935.58	12,024.46	+1024.46	9.31
P C										0	0
P V										0	0
Sub Head :		02	(Reimbursement of Gratuities to Panchayat Employees)								

Sub Head : 02 (Reimbursement of Gratuities to Panchayat Employees)

N C							0	0
N V	1		1	.92			-.92	100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Family Pension to Panchayat Employees)

N C							0	0
N V	14,000		14,000	12,833.33	2,400.63	22,963.29	+10129.96	78.93
P C							0	0
P V							0	0

Sub Head : 02 (Reimbursement of Family Pension to Panchayat Employees)

N C							0	0
N V	1		1	.92			-.92	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cost of remittance of Pension by money orders)

N C							0	0
N V	.1		.1	.09			-.09	100
P C							0	0
P V							0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 104

For the Gran 73 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		73	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
Revenue Section											
Major Head :		2235									
SubMajor Head :		60									
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Deposit linked Insurance scheme for Provident Fund of Panchayats)								
N	C									0	0
N	V	95			95	87.08	7.2	47.91		-39.17	44.98
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Government Employees Insurance scheme for Panchayats Employees)								
N	C									0	0
N	V	.1			.1	.09				-.09	100
P	C									0	0
P	V									0	0
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Write off of the Outstanding dues of the principal amount and th								

N C						0	0
N V	20	20	18.33		8.14	-10.19	55.59
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	88217.2	88,217.2	80,865.77	12,760.55		-80865.77	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	88,217.2	88,217.2	80,865.77	12,760.55	1,30,604.44	+49738.67	61.51
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For the Gran 73 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		73	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advace)								
N	C									0	0
N	V	20			20	18.33				-18.33	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advances for Purchase of Motor Conveyances)								
N	C									0	0
N	V	3			3	2.75				-2.75	100
P	C									0	0
P	V									0	0
Major Head :		7615									
SubMajor Head :		00									
Minor Head :		200									
Group SubHead :		()									

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Advances to Panchayats Servants for House Building)

N C					0	0
N V	50	50	45.83		-45.83	100
P C					0	0
P V					0	0

Sub Head : (Advances to Panchayats Servants for purchase Motor Canveyances)

N C					0	0
N V	15	15	13.75		-13.75	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	88	88	80.67		-80.67	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	88	88	80.67		-80.67	100
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For the Gran 73

For the Month Of: FEB Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**

For the Gran 74 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		74	Transport								
Revenue Section											
Major Head :		3055									
SubMajor Head :		00									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Other Expenditure)								
N	C									0	0
N	V	218.98				218.98	200.73	.2	186.54	-14.19	7.07
P	C									0	0
P	V									0	0
Totals :											
NP-Charged			147.18			147.18	134.92			-134.92	100
NP-Voted		72759.11	7,080.1			79,839.21	73,185.94	1,157.35		-73185.94	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Charged:											
Total Voted:			147.18			147.18	134.92			-134.92	100

72,759.11

7,080.1

79,839.21

73,185.94

1,157.35

73,076.82

-109.12

0.15

For the Gran 74 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Transport

Capital Section

Major Head : 5055

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (RTS (1) Capital Contribution to Gujarat State Road Transport Cor

N C										0	0
N V		34,133.75				34,133.75	31,289.27		15,382.15	-15907.12	50.84
P C										0	0
P V										0	0

Major Head : 7055

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Loans to Gujarat State Road Transport Corporation)

N C										0	0
N V		16,038.75				16,038.75	14,702.19		4,000	-10702.19	72.79
P C										0	0
P V										0	0

Totals :

NP-Charged						0	0
NP-Voted	50172.5	50,172.5	45,991.46			-45991.46	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	50,172.5	50,172.5	45,991.46		19,382.15	-26609.31	57.86

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 75 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 75 Other Expenditure Pertaining to Ports and Transport Department

Revenue Section

Major Head : 2049

SubMajor Head : 60

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Payment of decretal amount)

N C		454.86			454.86	416.96			-416.96	100
N V									0	0
P C									0	0
P V									0	0

Major Head : 3051

SubMajor Head : 02

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grant-in-aid to Gujarat Maritime Board for Development of Minor

N C									0	0
N V	6,129.04				6,129.04	5,618.29		2,000	-3618.29	64.4
P C									0	0
P V									0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : 02 (Grant in aid to Gujarat Maritime Board for maintenance of Safety)

N C							0	0
N V	300		300	275			-275	100
P C							0	0
P V							0	0

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Ports and Transport Department)

N C							0	0
N V	264.88		264.88	242.81	20.37	190.55	-52.26	21.52
P C							0	0
P V							0	0

For the Gran 75 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	75	Other Expenditure Pertaining to Ports and Transport Department							
Revenue Section									
Totals :									
NP-Charged		454.86		454.86	416.96			-416.96	100
NP-Voted	6693.92			6,693.92	6,136.09	20.37		-6136.09	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
		454.86		454.86	416.96			-416.96	100
Total Voted:									
	6,693.92			6,693.92	6,136.09	20.37	2,190.55	-3945.54	64.3

For the Gran 75 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 75 Other Expenditure Pertaining to Ports and Transport Department

Capital Section

Major Head : 5051

SubMajor Head : 02

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Contribution to Gujarat Maritime Board for Infrastructur

N C									0	0
N V	2,301				2,301	2,109.25		575.25	-1534	72.73
P C									0	0
P V									0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C									0	0
N V	.01				.01	.01			-.01	100
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ()

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Advance for purchase of Motor Conveyances.)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	2301.02	2,301.02	2,109.27			-2109.27	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	2,301.02	2,301.02	2,109.27		575.25	-1534.02	72.73

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 76 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		76	Revenue Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Revenue Department)								
N	C									0	0
N	V	1,763.79		1,763.79		1,616.81		117.81	1,185.07	-431.74	26.7
P	C									0	0
P	V									0	0
Sub Head :		02	(Special Secretary Revenue Department)								
N	C									0	0
N	V	650.88		650.88		596.64		29.15	254.96	-341.68	57.27
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND-18 Gujarat Revenue Tribunal)								
N	C									0	0
N	V	281.1		281.1		257.68		17.25	162.1	-95.58	37.09
P	C									0	0
P	V									0	0
Sub Head :		02	(The Land Acquisition, Rehabilitation and Resettlement Authority /								

Sub Head : 03 (The Land Acquisition, Rehabilitation and Reettlement Authority (

N C							0	0
N V	55	55	50.42	2.16	37.06	-13.36		26.5
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-17 Information Technology)

N C							0	0
N V	658	658	603.17	10.51	60.46	-542.71		89.98
P C							0	0
P V							0	0

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Revenue Department)

N C							0	0
N V	68.4	68.4	62.7	2.32	24.86	-37.84		60.35
P C							0	0
P V							0	0

For the Gran 76 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="76"/> Revenue Department									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	3477.17			3,477.17	3,187.41	179.2		-3187.41	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	3,477.17			3,477.17	3,187.41	179.2	1,724.52	-1462.89	45.9

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

Sub Head :	05	(Grant-in-aid to (a) Panchayats against the receipts released fro						
N C						0	0	
N V	50	50	45.83			-45.83	100	
P C						0	0	
P V						0	0	
Minor Head :	102							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(LND-21 Introduction of City Survey Operation)						
N C						0	0	
N V	2,032.49	2,032.49	1,863.12	92.97	1,024.57	-838.55	45.01	
P C						0	0	
P V						0	0	
Sub Head :	02	(Survey of Lands under Acquisition for Public purpose)						
N C						0	0	
N V	80.39	80.39	73.69	3.79	43.33	-30.36	41.2	
P C						0	0	
P V						0	0	
Sub Head :	03	(Pot Hissa Measurement Operation.)						
N C						0	0	
N V	181.91	181.91	166.75	14.98	155.34	-11.41	6.84	
P C						0	0	
P V						0	0	
Sub Head :	04	(Resurvey and Revision Survey of the village of the State)						
N C						0	0	
N V	93.26	93.26	85.49	7.83	88.91	+3.42	4	
P C						0	0	
P V						0	0	
				35.64	472.59	-619.26	56.72	

For the Gran 77 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		77	Tax Collection Charges (Revenue Department)								
Revenue Section											
Major Head :		2029									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(LND-23 Introduction of Village Site Survey)								
N	C									0	0
N	V	1,191.11		1,191.11		1,091.85		35.64	472.59	-619.26	56.72
P	C									0	0
P	V									0	0
Sub Head :		06	(LND - 4 Introduction of village site survey in the villages with								
N	C									0	0
N	V	36.55		36.55		33.5		2.65	27.54	-5.96	17.79
P	C									0	0
P	V									0	0
Sub Head :		07	(LND - 4-Creation of Survey Training Institute at Gandhinagar)								
N	C									0	0
N	V	135.42		135.42		124.14		6.45	112.09	-12.05	9.71
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND 15 Divisional District and City Establishment)								

Sub Head : 01 (LND-15 Divisional District and City Establishment)

N C						0	0
N V	9,250.51	9,250.51	8,479.63	773.5	7,070.79	-1408.84	16.61
P C						0	0
P V						0	0

Sub Head : 02 (Rewriting or Reconstruction of Torn Land Records)

N C						0	0
N V	46.06	46.06	42.22	3.92	34.47	-7.75	18.36
P C						0	0
P V						0	0

Sub Head : 03 (LND-3-Strengthening of Revenue Administration and Updating of La

N C						0	0
N V	2,370	2,370	2,172.5	2.31	19.92	-2152.58	99.08
P C						0	0
P V						0	0

Sub Head : 06 (Integrated Land Management System)

N C						0	0
N V	1	1	.92			-.92	100
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (Integrated Land Management System)

N C						0	0
N V						0	0
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

						0	0
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For the Gran 77 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Tax Collection Charges (Revenue Department)

Revenue Section

Major Head : 2029

SubMajor Head : 00

Minor Head : 103

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (LND-3-Strengthening of Revenue Administration and Updating of La

N C										0	0
N V										0	0
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Payment of Decretal Amount.)

N C		1			1	.92				- .92	100
N V										0	0
P C										0	0
P V										0	0

Major Head : 2030

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Stamps supplied from Central Stamps Stores.)

N C							0	0
N V	540	540	495	- .04	222.15	-272.85		55.12
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pay and Allowances of Official Venders)

N C							0	0
N V	1	1	.92	-1.08	1.29	+.37		40.22
P C							0	0
P V							0	0

Sub Head : 02 (Discount on Sale of Stamps)

N C							0	0
N V	200	200	183.33	13.27	128.37	-54.96		29.98
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-16 Superintendent of Stamps)

N C							0	0
N V	1,760.16	1,760.16	1,613.48	185.51	1,251.4	-362.08		22.44
P C							0	0
P V							0	0

For the Gran 77 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	77	Tax Collection Charges (Revenue Department)								
Revenue Section										
Major Head :	2030									
SubMajor Head :	02									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(LND-13-Valuation Organisation for assessing Market Value .)								
N C									0	0
N V	1,713.53			1,713.53	1,570.74	99.46	1,057	-513.74		32.71
P C								0		0
P V								0		0
Sub Head :	03	(Refund of Excess Penalty Stamp Act)								
N C									0	0
N V	.1			.1	.09			-.09		100
P C								0		0
P V								0		0
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Stamps Supplied from Central Stamps Store)								
N C									0	0
N V	350			350	320.83		196	-124.83		38.91
P C								0		0
P V								0		0
Minor Head :	102									

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pay and Allowances of Official Venders.)

N C						0	0
N V	1	1	.92		.45	-.47	51.09
P C						0	0
P V						0	0

Sub Head : 02 (Discount on Sale of Stamps)

N C						0	0
N V	100	100	91.67	9.21	53.03	-38.64	42.15
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-14-Inspector General of Registration and District Registrars)

N C						0	0
N V	4,819.5	4,819.5	4,417.88	283.77	3,162.49	-1255.39	28.42
P C						0	0
P V						0	0

Sub Head : 02 (Government Photo Registry)

N C						0	0
N V	109.5	109.5	100.38	6.47	66.4	-33.98	33.85
P C						0	0
P V						0	0

Major Head : 2071

SubMajor Head : 01

For the Gran 77 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	77	Tax Collection Charges (Revenue Department)								
Revenue Section										
Major Head :	2071									
SubMajor Head :	01									
Minor Head :	108									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Contribution to Employees Provident Fund Scheme of Government Ph								
N C									0	0
N V	1.1			1.1	1.01	.09	.74		-.27	26.73
P C									0	0
P V									0	0
Major Head :	2217									
SubMajor Head :	05									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(UDP-1-Introduction of City Survey in Important Towns and Cities								
N C									0	0
N V	635.96			635.96	582.96	13.98	295.58		-287.38	49.3
P C									0	0
P V									0	0
Major Head :	3475									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Commissioner of Land Reforms)

N C						0	0
N V	115.8	115.8	106.15	8.11	70.81	-35.34	33.29
P C						0	0
P V						0	0

Sub Head : 03 (Collectorate)

N C						0	0
N V	121	121	110.92	17.32	85.21	-25.71	23.18
P C						0	0
P V						0	0

Sub Head : 04 (LND-6 Special Measures for Land Reforms (Records of Rights))

N C						0	0
N V	248	248	227.33	22.16	234.63	+7.3	3.21
P C						0	0
P V						0	0

Sub Head : 05 (LND-8 District Establishment for implementation of Agricultural

N C						0	0
N V	74.65	74.65	68.43	4.38	45.84	-22.59	33.01
P C						0	0
P V						0	0

Sub Head : 06 (LND-8 District Establishment for implementation of Agricultural

N C						0	0
N V	7	7	6.42	1	14.88	+8.46	131.78
P C						0	0
P V						0	0

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Totals :

NP-Charged	1	1	.92			- .92	100
NP-Voted	27913.06	27,913.06	25,586.97	1,761.05		-25586.97	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							

Total Charged:

	1	1	.92			- .92	100
Total Voted:							
	27,913.06	27,913.06	25,586.97	1,761.05	16,943.91	-8643.06	33.78

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month
-

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

Sub Head :	07	(LND-6-Computerisation of Land Record District Establishment.)						
N C						0	0	
N V	3,033.85	3,033.85	2,781.03	209.94	2,328.1	-452.93	16.29	
P C						0	0	
P V						0	0	
Sub Head :	10	(LND-25 Providing Grant to the District Collectors for Removal of						
N C						0	0	
N V	200	200	183.33			-183.33	100	
P C						0	0	
P V						0	0	
Group SubHead :	C (Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	07	(LND-6-Computerisation of Land Record District Establishment.)						
N C						0	0	
N V						0	0	
P C						0	0	
P V						0	0	
Sub Head :	07	(LND-6-Computerisation of Land Record District Establishment.)						
N C						0	0	
N V						0	0	
P C						0	0	
P V						0	0	
Minor Head :	094							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Sub-Divisional Establishment (including Talatis and Kotwals, C						
N C						0	0	
N V						0	0	
P C						0	0	
P V						0	0	

For the Gran 78 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No		78	District Administration						
Revenue Section									
Major Head :		2053							
SubMajor Head :		00							
Minor Head :		094							
Group SubHead :		()							
Scheme :		NOT AVAILABLE							
Sub Head :		01	(Sub-Divisional Establishment (including Talatis and Kotwals, C						
N C								0	0
N V	26,508.41			26,508.41	24,299.38	2,170.54	22,641.94	-1657.44	6.82
P C								0	0
P V								0	0
Minor Head :		101							
Group SubHead :		()							
Scheme :		NOT AVAILABLE							
Sub Head :		01	(LND-19 Revenue Inspection Commissioner)						
N C								0	0
N V	932.3			932.3	854.61	41.56	485.36	-369.25	43.21
P C								0	0
P V								0	0
Minor Head :		196							
Group SubHead :		()							
Scheme :		NOT AVAILABLE							
Sub Head :		01	(Grant in aid to District Panchayats for Revenue Establishment)						

N C							0	0
N V	3,172.45	3,172.45	2,908.08	250.54	1,860.83	-1047.25		36.01
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (District Records Office under Revenue Department)

N C							0	0
N V	52.1	52.1	47.76	2.95	30.02	-17.74		37.14
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	54492.29	54,492.29	49,951.27	4,202.34		-49951.27		100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

	54,492.29	54,492.29	49,951.27	4,202.34	42,659.03	-7292.24		14.6
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For the Gran

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For the Month Of:

FEB

Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 79 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cash Doles to Disabled)								
N	C									0	0
N	V	5			5	4.58				-4.58	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Water Supply Arrangements)								
N	C									0	0
N	V	2,000			2,000	1,833.33				-1833.33	100
P	C									0	0
P	V									0	0
Sub Head :		03	(Water Supply Arrangements (Rural Area))								
N	C									0	0
N	V	10			10	9.17				-9.17	100
P	C									0	0
P	V									0	0
Sub Head :		04	(Urban Water Supply Drinking Water Supply Arrangements in the Gra								

Sub Head : 04 (Urban Water Supply Drinking Water Supply Arrangements in the Sca

N C							0	0
N V	.01	.01	.01				-.01	100
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Supplymentary Nutrition)

N C							0	0
N V	.01	.01	.01				-.01	100
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Purchase of grass concent rates cattle feed and its transport L

N C							0	0
N V	10,000	10,000	9,166.67	117.86	117.86		-9048.81	98.71
P C							0	0
P V							0	0

Sub Head : 02 (Subsidy to Panjarapole Gaushalas)

N C							0	0
N V	21,000	21,000	19,250		32.7		-19217.3	99.83
P C							0	0
P V							0	0

							0	0
							-.01	100
							0	0
							0	0

Minor Head :	105							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01 (Cattle Health Measures)							
N C						0		0
N V	.01		.01		.01	-.01		100
P C						0		0
P V						0		0
Sub Head :	03 (Additional nutrient to animal feed to prevent malnutrition)							
N C						0		0
N V	.01		.01		.01	-.01		100
P C						0		0
P V						0		0
Sub Head :	04 (Movement of useful cattle to other areas.)							
N C						0		0
N V	.01		.01		.01	-.01		100
P C						0		0
P V						0		0
Minor Head :	282							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01 (Supply of Medicines)							
N C						0		0
N V	.01		.01		.01	-.01		100
P C						0		0
P V						0		0
						0		0
						-.01		100

For the Gran 79 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		01									
Minor Head :		282									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Public Health Measures Anti-Malaria, Cholera, General Health Mea								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Sub Head :		03	(Provision of medicines disinfectants insecticides for prevanisio								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Employment Generation in Relief Works Roads)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Sub Head :		12	(Buildings)								

Sub Head : 12 (Buildings)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cash Doles to Disabled)

N C						0	0
N V	5	5	4.58			-4.58	100
P C						0	0
P V						0	0

Sub Head : 02 (Setting up of Relief Camps Sheds)

N C						0	0
N V	2,000	2,000	1,833.33			-1833.33	100
P C						0	0
P V						0	0

Sub Head : 03 (Cash Doles to the people affected by fire, accident etc.)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 04 (Clothing and utensils for families whose houses have been washed)

N C						0	0
N V	3,500	3,500	3,208.33	.95	9,513.25	+6304.92	196.52
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

For the Gran 79 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Water Supply Arrangements)								
N	C									0	0
N	V	1,000			1,000		916.67			-916.67	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Emergency Supply of Drinking Water)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Purchase of Grass Concertates cattel feed and its Transport / La								
N	C									0	0
N	V	21			21		19.25			-19.25	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Provision for Fodder, Veterinary Care and Fodder Concentrate)								

Sub Head : 02 (Provision for Fodder, Veterinary Care and Fodder Concentratest.

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 03 (Procurement, Storage and Movement of Fodder.)

N C						0	0
N V	25	25	22.92			-22.92	100
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cattle Health Measures)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 03 (Assistance to Cattle Head Died)

N C						0	0
N V	3,100	3,100	2,841.67	14.92	1,068.68	-1772.99	62.39
P C						0	0
P V						0	0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				3,627.49		+2252.49	163.82
						0	0
						0	0

For the Gran 79 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		111									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cash Doles)								
N C										0	0
N V		1,500				1,500	1,375		3,627.49	+2252.49	163.82
P C										0	0
P V										0	0
Sub Head :		02	(Ex-gratia payment to families of deceased persons.)								
N C										0	0
N V		1,500	58,500			60,000	55,000	9,888.06	48,270.48	-6729.52	12.24
P C										0	0
P V										0	0
Minor Head :		112									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Transport charges on account of rescue operations)								
N C										0	0
N V		115				115	105.42	1.88	96.72	-8.7	8.25
P C										0	0
P V										0	0
Sub Head :		02	(Evacuation of people affected/likely to be affected)								

Sub Head : 02 (Evacuation of people affected/likely to be affected.)

N C							0	0
N V	1		1	.92			-.92	100
P C							0	0
P V							0	0

Sub Head : 03 (Provision for temporary accommodation, food, clothing, medical c

N C							0	0
N V	100		100	91.67	39.76		-51.91	56.63
P C							0	0
P V							0	0

Sub Head : 04 (Air Dropping of food)

N C							0	0
N V	25		25	22.92			-22.92	100
P C							0	0
P V							0	0

Sub Head : 05 (Cost of search and rescue measures)

N C							0	0
N V	20		20	18.33			-18.33	100
P C							0	0
P V							0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Assistance for repair / restoration of damaged houses.)

N C							0	0
N V	1,500	48,500	50,000	45,833.33	420.12	41,207.22	-4626.11	10.09
P C							0	0
P V							0	0

Minor Head : 118

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 79 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	79	Relief On Account of Natural Calamities								
Revenue Section										
Major Head :	2245									
SubMajor Head :	02									
Minor Head :	118									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance for repairs of damaged boats and equipments for fish								
N C									0	0
N V	1			1	.92	.34	76.65	+75.73	8231.52	
P C								0	0	
P V								0	0	
Minor Head :	119									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Maintanance/Repairs and replacement of tools and equipment)								
N C									0	0
N V	.01			.01	.01			-.01	100	
P C								0	0	
P V								0	0	
Sub Head :	02	(Assistance to artisans in handicrafts sector by way of subsidy f								
N C									0	0
N V	.01			.01	.01			-.01	100	
P C								0	0	
P V								0	0	
Minor Head :	122									

Minor Head : 122

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Repairs and Restoration of damaged irrigation and flood control

N C					0	0
N V	1,000	1,000	916.67		-916.67	100
P C					0	0
P V					0	0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Supply of Medicines drugs disinfectant)

N C					0	0
N V	1,500	1,500	1,375		-1375	100
P C					0	0
P V					0	0

Sub Head : 02 (Cleaning of mud and debris)

N C					0	0
N V	400	400	366.67	170	-196.67	53.64
P C					0	0
P V					0	0

Sub Head : 03 (Provision of medicines disinfectants insecticides for prevention

N C					0	0
N V	2,000	2,000	1,833.33		-1833.33	100
P C					0	0
P V					0	0

					0	0
					-91.67	100
					0	0
					0	0

For the Gran 79 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		282									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Replacement of damaged medical equipments and lost medicines of								
N C										0	0
N V		100			100	91.67				-91.67	100
P C										0	0
P V										0	0
Sub Head :		05	(Operation cost of Ambulance-service mobile medical team, tempora								
N C										0	0
N V		2,000			2,000	1,833.33		96.06	937.48	-895.85	48.86
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Repairs /Restoration to other public properties)								
N C										0	0
N V		1,000	7,938.72		8,938.72	8,193.83			20,000	+11806.17	144.09
P C										0	0
P V										0	0
Sub Head :		06	(Assistance to small farmers/marginal farmers)								

Sub Head : 06 (Assistance to small farmers/marginal farmers)

N C							0	0
N V	41,000	45,000	86,000	78,833.33	11,461	81,778.07	+2944.74	3.74
P C							0	0
P V							0	0

Sub Head : 07 (Disposal of dead bodies carcasses)

N C							0	0
N V	5		5	4.58			-4.58	100
P C							0	0
P V							0	0

Sub Head : 10 (Improvement to the flood control anamities as preparatory measur

N C							0	0
N V	1		1	.92			-.92	100
P C							0	0
P V							0	0

SubMajor Head : 05

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Contribution of State Government. for State Disaster Response Fu

N C							0	0
N V	44,100		44,100	40,425		17,640	-22785	56.36
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

						52,960	-68406.67	56.36
							0	0
							0	0

P V					-	-	
					0	0	
Sub Head :	<input type="text" value="03"/>	(Clothing and utensils for families whose Houses have been ruined)					
N C					0	0	
N V	.01		.01	.01	-.01	100	
P C					0	0	
P V					0	0	

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Temporary Water Supply Arrangements)

N C					0	0
N V	.01		.01	.01	-.01	100
P C					0	0
P V					0	0

Sub Head : (Emergency Supply of Drinking Water)

N C					0	0
N V	.01		.01	.01	-.01	100
P C					0	0
P V					0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Purchase of grass concentrates / Cattle feed and its Transport /

N C					0	0
N V	.01		.01	.01	-.01	100
P C					0	0
P V					0	0

					0	0
					-.01	100

For the Gran 79 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	79	Relief On Account of Natural Calamities								
Revenue Section										
Major Head :	2245									
SubMajor Head :	06									
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Provision of Fodder, Vaterinary Care and Fodder Concentrates)								
N C									0	0
N V	.01				.01	.01			-.01	100
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	04	(Animal Husbandary, Assistance to Small and Marginal Farmers / Ag								
N C									0	0
N V	.01				.01	.01			-.01	100
P C									0	0
P V									0	0
Sub Head :	07	(Movement of Useful Cattle to other areas)								
N C									0	0
N V	.01				.01	.01			-.01	100
P C									0	0
P V									0	0
Minor Head :	106									

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs / Restoration of Damaged Roads)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 02 (Repairs / Restoration of Damaged Bridges)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs and Restoration of Damaged Government Office Buildings)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs and Restoration of Damaged Government Residential Buildi

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

For the Gran 79 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	79	Relief On Account of Natural Calamities								
Revenue Section										
Major Head :	2245									
SubMajor Head :	06									
Minor Head :	111									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Cash doles)								
N C									0	0
N V	.01				.01	.01			-.01	100
P C									0	0
P V									0	0
Sub Head :	02	(Ex-gratia Payments to Injured persons)								
N C									0	0
N V	.01				.01	.01			-.01	100
P C									0	0
P V									0	0
Sub Head :	03	(Ex-gratia Payments to families of deceased persons)								
N C									0	0
N V	.01				.01	.01			-.01	100
P C									0	0
P V									0	0
Minor Head :	112									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Transport Charges on account of Relief Operation)								

Sub Head : 01 (Transport Charges on account of Rescue Operation)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 02 (Evacuation of people affected)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 03 (Provision for temporary accommodation, food, clothing medical ca

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 04 (Setting up of Relief Camp Sheds)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 06 (Search & Rescue Operation)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
-.01	100

For the Gran 79 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		06									
Minor Head :		113									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Assistance for Repairs / Restoration of Damaged Houses)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Minor Head :		115									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to farmers to clear sand/silt/salinity form land)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Minor Head :		122									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Repairs and restoration of damaged Irrigation and Flood Control)								

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Supply of Medicines/Drugs/Disinfectants)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 02 (Cleaning of Mud and Debris)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 03 (Public Health Measures Anti Malaria. Cholera General Health Meas

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 04 (Replacement of damaged/ruined medical equipments and lost medici

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

For the Gran 79 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Relief Establishment (Drought))								
N C										0	0
N V		500			500	458.33		25.62	175.08	-283.25	61.8
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to Disaster Management Authority)								
N C										0	0
N V		330			330	302.5			330	+27.5	9.09
P C										0	0
P V										0	0
Sub Head :		02	(Assistance to Gujarat Institute of Disaster Management)								
N C										0	0
N V		135			135	123.75			135	+11.25	9.09
P C										0	0
P V										0	0
Sub Head :		03	(Aarohi Mitra Schemes for training to volunteers)								

Sub Head : 03 (Apada Mitra Schemes for training to volunteers)

N C						0	0
N V	200	200	183.33			-183.33	100
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to states from National Calamity Contingency fund)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Relief Establishment (Flood))

N C						0	0
N V	2,185	2,185	2,002.92	81.44	1,820.16	-182.76	9.12
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Disaster Infrastructure and Training.)

N C						0	0
N V	600	600	550			-550	100
P C						0	0
P V						0	0

For the Gran 79 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No Relief On Account of Natural Calamities

Revenue Section

Totals :

NP-Charged										0	0
NP-Voted	279884.48		*****			4,39,823.2	*****	22,108.24		-403171.27	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

Surrender/Withdrawal

Total Voted:

***** 4,39,823.2 ***** 22,108.24 2,79,996.6 -123174.67 30.55

Capital Section

Major Head : 4250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (UDP-42 Assistance to Disaster Management authority)

N C										0	0
N V	8,719.9					8,719.9	7,993.24		6,539.94	-1453.3	18.18
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Scheme : NOT AVAILABLE

Sub Head : 13 (National Cyclone Risk Mitigation Project(NCRMP))(75:25 Centrally

N C						0	0
N V	18,681.3	18,681.3	17,124.53		868	-16256.53	94.93
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	27401.2	27,401.2	25,117.77			-25117.77	100
P-Charged					0	0	0
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	27,401.2	27,401.2	25,117.77		7,407.94	-17709.83	70.51

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 80 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	80	Dangs District							
Revenue Section									
Major Head :	2575								
SubMajor Head :	01								
Minor Head :	229								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Survey and classification of villages)							
N C								0	0
N V	60.6			60.6	55.55	4.01	47.62	-7.93	14.28
P C								0	0
P V								0	0
Minor Head :	253								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Collector)							
N C								0	0
N V	769.41			769.41	705.29	25.54	475.46	-229.83	32.59
P C								0	0
P V								0	0
Minor Head :	255								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Police)							

N C							0	0
N V	464.4	464.4	425.7	40.21	393.16	-32.54		7.64
P C							0	0
P V							0	0

Minor Head : 259

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction and Administration)

N C							0	0
N V	301	301	275.92	8.96	196.32	-79.6		28.85
P C							0	0
P V							0	0

Sub Head : 03 (Electrification to the Government Buildings at Ahwa)

N C							0	0
N V	30	30	27.5	3.06	10.01	-17.49		63.6
P C							0	0
P V							0	0

Sub Head : 08 (Maintenance (Repairs to communication))

N C							0	0
N V	342	342	313.5	13.12	173.91	-139.59		44.53
P C							0	0
P V							0	0

Minor Head : 268

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Political Pension)

N C							0	0
N V	34	34	31.17	.61	7.06	-24.11		77.35
P C							0	0
P V							0	0

For the Gran 80 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	80	Dangs District								
Revenue Section										
Major Head :	2575									
SubMajor Head :	01									
Minor Head :	277									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Education Establishment)								
N C									0	0
N V	527.6			527.6	483.63	36.79	430.24	-53.39		11.04
P C								0		0
P V								0		0
Minor Head :	278									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Library Development Scheme)								
N C									0	0
N V	8.86			8.86	8.12	.88	7.44	-.68		8.37
P C								0		0
P V								0		0
Sub Head :	02	(END-40 Scheme under Cultural Programme Development of Museums)								
N C									0	0
N V	6			6	5.5		3.98	-1.52		27.64
P C								0		0
P V								0		0
Minor Head :	280									

Minor Head : 280

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Medical Establishment)

N C						0	0
N V	334.5	334.5	306.63	28.7	324.06	+17.43	5.68
P C						0	0
P V						0	0

Sub Head : 02 (Establishment of T.B. Centre at Ahwa.)

N C						0	0
N V	23.9	23.9	21.91	.19	17.1	-4.81	21.95
P C						0	0
P V						0	0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Auxiliary Nurses and Midwife Training Centre)

N C						0	0
N V	16.25	16.25	14.9		11.22	-3.68	24.7
P C						0	0
P V						0	0

Sub Head : 02 (Local Vaccination Mobile Hygine Department)

N C						0	0
N V	1.8	1.8	1.65			-1.65	100
P C						0	0
P V						0	0

Minor Head : 288

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 80 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	80	Dangs District								
Revenue Section										
Major Head :	2575									
SubMajor Head :	01									
Minor Head :	288									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Remand Home)								
N C									0	0
N V	19.25			19.25	17.65	1.92	11.72	-5.93	33.6	
P C								0	0	
P V								0	0	
Minor Head :	291									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Village sanitation and conservancy)								
N C									0	0
N V	23.35			23.35	21.4		13.17	-8.23	38.46	
P C								0	0	
P V								0	0	
Sub Head :	02	(District Registrar of Co-operative Societies)								
N C									0	0
N V	29.5			29.5	27.04	1.83	23.04	-4	14.79	
P C								0	0	
P V								0	0	
Sub Head :	03	(Sanitary Water Supply Scheme)								

Sub Head : 03 (Saputara Water Supply Scheme)

N C							0	0
N V	4	4	3.67				-3.67	100
P C							0	0
P V							0	0

Minor Head : 295

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintanance of Scheduled Tribes Hostels)

N C							0	0
N V	8.65	8.65	7.93		4.87		-3.06	38.59
P C							0	0
P V							0	0

Sub Head : 05 (BCK-9 Grant-in-aid to B.C. Hostels)

N C							0	0
N V	21	21	19.25		3.2	16.22	-3.03	15.74
P C							0	0
P V							0	0

Minor Head : 305

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Nursery-cum-Demostration farm at Bhavangadh)

N C							0	0
N V	2.65	2.65	2.43		.15	2.14	-.29	11.93
P C							0	0
P V							0	0

Minor Head : 307

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 80 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	80	Dangs District							
Revenue Section									
Major Head :	2575								
SubMajor Head :	01								
Minor Head :	307								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Kyari Lands)							
N C								0	0
N V		89		89	81.58			-81.58	100
P C								0	0
P V								0	0
Minor Head :	309								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Fair Price Shop Scheme)							
N C								0	0
N V		21		21	19.25	1.59	14	-5.25	27.27
P C								0	0
P V								0	0
Minor Head :	310								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(District Animal Husbandry office and Veterinary Establishment)							

N C						0	0
N V	24	24	22	13.54	-8.46	38.45	
P C					0	0	
P V					0	0	

Sub Head : (AHN-18 Poultry Development in Dangs)

N C						0	0
N V	32.45	32.45	29.75	22.35	-7.4	24.87	
P C					0	0	
P V					0	0	

Sub Head : (Veterinary Aid Centres)

N C						0	0
N V	35	35	32.08	19.74	-12.34	38.47	
P C					0	0	
P V					0	0	

Minor Head : 313

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Forest Establishment)

N C						0	0
N V	1,544.06	1,544.06	1,415.39	104.67	1,119.97	-295.42	20.87
P C						0	0
P V						0	0

Sub Head : (Timber and other Produce removed from forest by Government agenc

N C						0	0
N V	350.3	350.3	321.11	17.6	231.71	-89.4	27.84
P C						0	0
P V						0	0

				1.99	51.03	-17.72	25.77
						0	0
						0	0

For the Gran 80 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	80	Dangs District								
Revenue Section										
Major Head :	2575									
SubMajor Head :	01									
Minor Head :	313									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(Timber and other produce removed from forest by consumers and pu								
N C									0	0
N V	75			75	68.75	1.99	51.03	-17.72		25.77
P C								0		0
P V								0		0
Sub Head :	04	(Labour Charges for Sawing Trees.)								
N C									0	0
N V	320			320	293.33	2	233.2	-60.13		20.5
P C								0		0
P V								0		0
Sub Head :	05	(FST-13 Development of Communication)								
N C									0	0
N V	8.13			8.13	7.45	.48	5.31	-2.14		28.72
P C								0		0
P V								0		0
Minor Head :	314									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Expenditure on account of National extension services work)								

Sub Head : 01 (Expenditure on account of National extension services work)

N C					0	0
N V	75.5	75.5	69.21	42.15	-27.06	39.1
P C					0	0
P V					0	0

Minor Head : 315

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grants to Agriculture University, Navsari)

N C					0	0
N V	71.45	71.45	65.5	40.28	-25.22	38.5
P C					0	0
P V					0	0

Sub Head : 02 (Agricultural Research and Propaganda.)

N C					0	0
N V	32.26	32.26	29.57	18.2	-11.37	38.45
P C					0	0
P V					0	0

Minor Head : 320

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Industries)

N C					0	0
N V	.02	.02	.02		-.02	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran **80** For the Month Of: **FEB** Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Registration)								
N	C									0	0
N	V	.01			.01	.01				-.01	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Establishment of Saputara Hill Station)								
N	C									0	0
N	V	60			60	55	5.33	38.57		-16.43	29.87
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		5766.9			5,766.9	5,286.33	302.84			-5286.33	100
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											

Total Voted:

5,766.9

5,766.9

5,286.33

302.84

4,018.79

-1267.54

23.98

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 81 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	81	Compensations and Assignments								
Revenue Section										
Major Head :	2049									
SubMajor Head :	01									
Minor Head :	200									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Interest on Compensation Bonds under Land Tenure Abolition Act)								
N C	1			1	.92				-.92	100
N V									0	0
P C									0	0
P V									0	0
Sub Head :	02	(Interest on 5 percent Urban Land Celling (Gujarat) Bonds under t								
N C	1			1	.92				-.92	100
N V									0	0
P C									0	0
P V									0	0
Minor Head :	305									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Payment to Reserve Bank of India for management of Compensation								
N C	4			4	3.67				-3.67	100
N V									0	0
P C									0	0
P V									0	0
SubMajor Head :	60									

For the Gran 81 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	81	Compensations and Assignments								
Revenue Section										
Major Head :	2075									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Other Land Revenue Compensation)								
N C									0	0
N V	3.5			3.5	3.21	1	1.84	-1.37	42.68	
P C								0	0	
P V								0	0	
Sub Head :	02	(Girasdar and Other Grantees)								
N C								0	0	
N V	2.5			2.5	2.29	.04	1.29	-1	43.67	
P C								0	0	
P V								0	0	
Sub Head :	04	(Advances Compensation to persons adversely affected by the Gujar								
N C								0	0	
N V	.04			.04	.04			-.04	100	
P C								0	0	
P V								0	0	
Major Head :	3604									
SubMajor Head :	00									
Minor Head :	200									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Stamp)

N C						0	0
N V	33,000	33,000	30,250	17.77	18,556.25	-11693.75	38.66
P C						0	0
P V						0	0

Totals :

NP-Charged	7	7	6.42			-6.42	100
NP-Voted	33108.04	33,108.04	30,349.04	23.99		-30349.04	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	7	7	6.42			-6.42	100
Total Voted:							
	33,108.04	33,108.04	30,349.04	23.99	18,601.95	-11747.09	38.71

For the Gran 81 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		81	Compensations and Assignments								
Capital Section											
Major Head :		5475									
SubMajor Head :		00									
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Compensation Bonds issued under Land Tenure Abolition Act.)								
N	C		1			1	.92			-.92	100
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(Compensation Bonds issued under Land Tenure Abolition Act.)								
N	C									0	0
N	V		1			1	.92			-.92	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Compensation Bonds to holders of excess vacant land Urban Land (
N	C									0	0
N	V		2			2	1.83			-1.83	100
P	C									0	0
P	V									0	0
Major Head :		6003									
SubMajor Head :		00									
Minor Head :		106									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Land Compensation Bonds.)

N C	1	1	.92					- .92	100
N V								0	0
P C								0	0
P V								0	0

Totals :

NP-Charged	2	2	1.83					-1.83	100
NP-Voted	3	3	2.75					-2.75	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0

Surrender/Withdrawal

Total Charged:

Total Voted:	2	2	1.83					-1.83	100
	3	3	2.75					-2.75	100

For the Gran

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For the Month Of:

FEB

Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 82 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	82	Other Expenditure Pertaining to Revenue Department								
Revenue Section										
Major Head :	2235									
SubMajor Head :	01									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Establishment in Collectorate for Administration of Evacuce prop								
N C									0	0
N V	71.33			71.33	65.39	3.5	26.39	-39	59.64	
P C								0	0	
P V								0	0	
SubMajor Head :	60									
Minor Head :	200									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Relief to persons affected by riots.)								
N C									0	0
N V	50			50	45.83			-45.83	100	
P C								0	0	
P V								0	0	
Major Head :	2415									
SubMajor Head :	80									
Minor Head :	013									

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Establishment of Agricultural Census Operations(Statistics Centr

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Establishment of Agricultural Census Operations(Statistics Centr

N C						0	0
N V						0	0
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	121.34	121.34	111.23	3.5		-111.23	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	121.34	121.34	111.23	3.5	26.39	-84.84	76.27
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For the Gran **82** For the Month Of: **FEB** Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No **82** Other Expenditure Pertaining to Revenue Department

Capital Section

Major Head : 4235

SubMajor Head : 60

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : **01** (Relinquishing farmers from Rural debts.)

N C									0	0
N V	.1			.1	.09				- .09	100
P C									0	0
P V									0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : **01** (House Building Advance.)

N C									0	0
N V	25			25	22.92			4.23	-18.69	81.54
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ()

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Advance for purchases of Motor conveyance.)

N C						0	0
N V	1	1	.92			- .92	100
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	26.1	26.1	23.93			-23.93	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	26.1	26.1	23.93		4.23	-19.7	82.32

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 83 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		83	Roads and Buildings Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Roads and Building Department (Proper))								
N	C									0	0
N	V	1,180			1,180	1,081.67	92.86	782.8	-298.87	27.63	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(MED-4 Information and Technology)								
N	C									0	0
N	V	150	182.95		332.95	305.2	4.66	57.99	-247.21	81	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(Expenditure on Training)								
N	C									0	0
N	V	7			7	6.42		1.8	-4.62	71.96	
P	C								0	0	
P	V								0	0	
Sub Head :		04	(Expenditure on Office Facility Management Services for Sachivala								
N	C									0	0
N	V	950			950	870.83	102.97	605.12	-265.71	30.51	
P	C								0	0	
P	V								0	0	

Totals :									
NP-Charged								0	0
NP-Voted	2287	182.95	2,469.95	2,264.12	200.49			-2264.12	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	2,287	182.95	2,469.95	2,264.12	200.49	1,447.7		-816.42	36.06

ABBREVIATIONS USED :		
TG/A -	Total Grant / Appropriation	EXP - Actual expenditure in the current month
O -	Original Provision	
S -	Supplementary Provision	PROG EXP - Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender	
Pro. Gr.	Proportionate Grant upto the month	E/S - Excess(+) or Saving(-)
-		

For the Gran **84** For the Month Of: **FEB** Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Revenue Section											
Major Head :		2059									
SubMajor Head :		01									
Minor Head :		051									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Minor Original Works)								
N C		10			10	9.17				-9.17	100
N V										0	0
P C										0	0
P V										0	0
Sub Head :		01	(Minor Original Works)								
N C										0	0
N V		110			110	100.83	13.48	17.6		-83.23	82.54
P C										0	0
P V										0	0
Minor Head :		052									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(New Supplies)								
N C										0	0
N V		250			250	229.17	21.47	202.32		-26.85	11.72
P C										0	0
P V										0	0
Minor Head :		053									

Minor Head : 053

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work charged establishment (Salary)(Repairs to non- residential

N C	90	890	980	898.33	42.96	307.45	-590.88	65.78
N V							0	0
P C							0	0
P V							0	0

Sub Head : 01 (Work charged establishment (Salary)(Repairs to non- residential

N C							0	0
N V	7,000		7,000	6,416.67	409.66	4,314.47	-2102.2	32.76
P C							0	0
P V							0	0

Sub Head : 02 (Other maintenance expenditure (material and others) (repairs to

N C	15		15	13.75			-13.75	100
N V							0	0
P C							0	0
P V							0	0

Sub Head : 02 (Other maintenance expenditure (material and others) (repairs to

N C							0	0
N V	21,600		21,600	19,800	1,258.75	12,600.44	-7199.56	36.36
P C							0	0
P V							0	0

Sub Head : 03 (Expenditure on out-sourcing and up-keeping of Government Non-Res

N C							0	0
N V	3,350		3,350	3,070.83	694.35	2,448.98	-621.85	20.25
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

For the Gran 84 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	84	Non-Residential Buildings								
Revenue Section										
Major Head :	2059									
SubMajor Head :	80									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(RBD-99 Direction)								
N C									0	0
N V	3,072				3,072	2,816	207.11	2,008.98	-807.02	28.66
P C									0	0
P V									0	0
Sub Head :	02	(Administration)								
N C									0	0
N V	24,527.13				24,527.13	22,483.2	1,617.52	17,309.84	-5173.36	23.01
P C									0	0
P V									0	0
Sub Head :	03	(Architecture)								
N C									0	0
N V	354.75				354.75	325.19	15.31	184.2	-140.99	43.36
P C									0	0
P V									0	0
Minor Head :	103									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(Buildings)								

Sub Head : 42 (Buildings)

N C							0	0
N V	250	250	229.17	36.93	121.37	-107.8		47.04
P C						0		0
P V						0		0

Minor Head : 799

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Miscellaneous Works Advances)

N C							0	0
N V					.09	+ .09		0
P C						0		0
P V						0		0

Sub Head : 03 (Workshop Suspense)

N C							0	0
N V	125	125	114.58	5.57	53.04	-61.54		53.71
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Expenditure of Street Lights at Gandhinagar)

N C							0	0
N V	1,100	1,100	1,008.33	133.88	583.83	-424.5		42.1
P C						0		0
P V						0		0

				103.58	660.87	-209.96		24.11
						0		0
						0		0

For the Gran **84** For the Month Of: **FEB** Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Revenue Section											
Major Head :		2059									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Payments of electric bills of Sachivalaya complex)								
N	C									0	0
N	V	950			950	870.83	103.58	660.87	-209.96		24.11
P	C									0	0
P	V									0	0
Major Head :		2075									
SubMajor Head :		00									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expenditure incurred on account of visit of VIP and VVIP)								
N	C									0	0
N	V	3,300			3,300	3,025	62.89	1,639.76	-1385.24		45.79
P	C									0	0
P	V									0	0
Major Head :		2215									

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gandhinagar Water Supply Scheme)

N C						0	0
N V	2,300	2,300	2,108.33	176.78	1,260.71	-847.62	40.2
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gandhinagar Sewerage Scheme)

N C						0	0
N V	1,000	1,000	916.67	83.86	788.11	-128.56	14.02
P C						0	0
P V						0	0

Major Head : 2403

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				26.7	1,290.46	-905.78	41.24
						0	0

For the Gran **84** For the Month Of: **FEB** Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Revenue Section											
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(ANH-3 Buildings)								
N	C									0	0
N	V	2,395.9			2,395.9	2,196.24	26.7	1,290.46	-905.78		41.24
P	C									0	0
P	V									0	0
Major Head :		2406									
SubMajor Head :		02									
Minor Head :		112									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Park and Gardens Organisation)								
N	C									0	0
N	V	1,795.8			1,795.8	1,646.15	242.2	1,647.09	+.94		0.06
P	C									0	0
P	V									0	0
Totals :											

NP-Charged	115	890	1,005	921.25	42.96			-921.25	100
NP-Voted	73480.58		73,480.58	67,357.2	5,110.04			-67357.2	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									

Total Charged:

	115	890	1,005	921.25	42.96	307.45		-613.8	66.63
Total Voted:	73,480.58		73,480.58	67,357.2	5,110.04	47,132.15		-20225.05	30.03

For the Gran 84 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	84	Non-Residential Buildings								
Capital Section										
Major Head :	4059									
SubMajor Head :	01									
Minor Head :	051									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(Roads And Building Department Office Building)								
N C									0	0
N V	8,866			8,866	8,127.17	105.59	683.86	-7443.31	91.59	
P C								0	0	
P V								0	0	
Sub Head :	43	(Treasury & Account Office Buildings for Finance Department)								
N C								0	0	
N V	50			50	45.83			-45.83	100	
P C								0	0	
P V								0	0	
Sub Head :	44	(Commercial Tax Office Buildings for Finance Department)								
N C								0	0	
N V	700			700	641.67		487.84	-153.83	23.97	
P C								0	0	
P V								0	0	
Sub Head :	45	(Collector Office Buildings for Revenue Department)								
N C								0	0	
N V	3,439.4			3,439.4	3,152.78		389.42	-2763.36	87.65	
P C								0	0	
P V								0	0	

Sub Head :	46	(Prant Office Buildings for Revenue Department)							
N C							0	0	
N V	3,729.31	3,729.31	3,418.53	96.4	1,109.39	-2309.14		67.55	
P C							0	0	
P V							0	0	
Sub Head :	47	(Mamlatdar Office Buildings for Revenue Department)							
N C							0	0	
N V	3,913.75	3,913.75	3,587.6	60.04	170.24	-3417.36		95.25	
P C							0	0	
P V							0	0	
Sub Head :	48	(City Survey Office Buildings for Revenue Department)							
N C							0	0	
N V	4,426.78	4,426.78	4,057.88	19.76	331.84	-3726.04		91.82	
P C							0	0	
P V							0	0	
Sub Head :	49	(R.T.O. Buildings for Ports & Transport Department)							
N C							0	0	
N V	5,018.86	5,018.86	4,600.62	53.35	622.68	-3977.94		86.47	
P C							0	0	
P V							0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	51	(Administration of Justice Buildings for Legal Department(Partly							
N C							0	0	
N V	24,487.11	24,487.11	22,446.52	112.68	7,764.51	-14682.01		65.41	
P C							0	0	
P V							0	0	
SubMajor Head :	60								
Minor Head :	051								
Group SubHead :	()								

For the Gran **84** For the Month Of: **FEB** Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	84	Non-Residential Buildings								
Capital Section										
Major Head :	4059									
SubMajor Head :	60									
Minor Head :	051									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HSG-12C Guest house and Rest house.etc Buildings)								
N C									0	0
N V	3,206				3,206	2,938.83	361.93	1,861.49	-1077.34	36.66
P C									0	0
P V									0	0
Major Head :	4202									
SubMajor Head :	01									
Minor Head :	201									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(EDN-69 Buildings)								
N C									0	0
N V	2,782				2,782	2,550.17	36.95	223.58	-2326.59	91.23
P C									0	0
P V									0	0
Minor Head :	202									
Group SubHead :	()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-21 Buildings)

N C						0	0
N V	4,332.24	4,332.24	3,971.22	306.92	3,191.64	-779.58	19.63
P C						0	0
P V						0	0

Minor Head : 203

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-29 Buildings)

N C						0	0
N V	6,003.74	6,003.74	5,503.43	39.62	1,466.87	-4036.56	73.35
P C						0	0
P V						0	0

Sub Head : 43 (EDN - 102 Construction of NCC buildings)

N C						0	0
N V	778	778	713.17		96.2	-616.97	86.51
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (TED-21 Buildings)

N C						0	0
N V	54	54	49.5	8.19	28.18	-21.32	43.07
P C						0	0
P V						0	0

For the Gran 84 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	84	Non-Residential Buildings								
Capital Section										
Major Head :	4202									
SubMajor Head :	02									
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(TED-22 Buildings)								
N C									0	0
N V	3,941.22				3,941.22	3,612.79	47.82	827.71	-2785.08	77.09
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(TED-23 Buildings)								
N C									0	0
N V	12,465.85				12,465.85	11,427.03	195.03	1,455.34	-9971.69	87.26
P C									0	0
P V									0	0
SubMajor Head :	03									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									

Sub Head : 42 (EDN-102 Buildings())

N C						0	0
N V	175	175	160.42			-160.42	100
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-103 Buildings)

N C						0	0
N V	560	560	513.33	193.28		-320.05	62.35
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-104 Buildings)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				13.08	15.65	-33.85	68.38

For the Gran **84** For the Month Of: **FEB** Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	84	Non-Residential Buildings								
Capital Section										
Major Head :	4202									
SubMajor Head :	04									
Minor Head :	106									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(EDN-105 Buildings)								
N C									0	0
N V	54			54	49.5	13.08	15.65	-33.85		68.38
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(EDN-106 Buildings)								
N C									0	0
N V	46.72			46.72	42.83		7.78	-35.05		81.84
P C									0	0
P V									0	0
Major Head :	4220									
SubMajor Head :	60									
Minor Head :	101									
Group SubHead :	()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (PUB-3 Buildings)

N C							0	0
N V	5	5	4.58				-4.58	100
P C							0	0
P V							0	0

Major Head : 4225

SubMajor Head : 03

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C							0	0
N V	3,200	3,200	2,933.33	124.13	734.48		-2198.85	74.96
P C							0	0
P V							0	0

Major Head : 4235

SubMajor Head : 01

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C							0	0
N V	3,487.65	3,487.65	3,197.01	20.05	470.9		-2726.11	85.27
P C							0	0
P V							0	0

For the Gran 84 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Capital Section											
Major Head :		4250									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(LBR-2 Buildings)								
N	C									0	0
N	V	1			1	.92				-.92	100
P	C									0	0
P	V									0	0
Minor Head :		203									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(EMP-1 Buildings)								
N	C									0	0
N	V	10,704.05			10,704.05	9,812.05	1,163.16	6,846.81		-2965.24	30.22
P	C									0	0
P	V									0	0
Major Head :		4401									
SubMajor Head :		00									
Minor Head :		800									
Group SubHead :		()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (COP-31 Buildings)

N C						0	0
N V	1,352.29	1,352.29	1,239.6	40.21	372.33	-867.27	69.96
P C						0	0
P V						0	0

Major Head : 4403

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (ANH-16 Buildings)

N C						0	0
N V	200	200	183.33		199.41	+16.08	8.77
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C						0	0
N V	1,255.62	1,255.62	1,150.99	128.68	331.7	-819.29	71.18
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran **84** For the Month Of: **FEB** Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No **84** Non-Residential Buildings

Capital Section

Major Head : 4403

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : **42** (Buildings)

N C									0	0
N V		36			36	33	7.13	258.07	+225.07	682.03
P C									0	0
P V									0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : **42** (Building)

N C									0	0
N V		138			138	126.5		134.61	+8.11	6.41
P C									0	0
P V									0	0

Major Head : 4851

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (IND-29 Buildings)

N C							0	0
N V	837.2		837.2	767.43	.5	125.28	-642.15	83.68
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	110246.79	.01	1,10,246.8	*****	2,941.2		-101059.57	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

*****	.01		1,10,246.8	*****	2,941.2	30,401.08	-70658.49	69.92
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision	PROG EXP -	Progressive expenditure to the end of current month
S -	Supplementary Provision	E/S -	Excess(+) or Saving(-)
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month		
-			

For the Gran 85 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	85	Residential Buildings								
Revenue Section										
Major Head :	2216									
SubMajor Head :	05									
Minor Head :	053									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Construction)								
N C									0	0
N V	60			60	55	23.53	63.43	+8.43		15.33
P C								0		0
P V								0		0
Sub Head :	02	(Expenditure on out-sourcing and up-keeping of Government Residen								
N C									0	0
N V	1,010			1,010	925.83	176.39	705.22	-220.61		23.83
P C								0		0
P V								0		0
Sub Head :	03	(Workcharged Establishment (Salary)(Repairs to Residential Buildi								
N C									0	0
N V	5,250			5,250	4,812.5	227.75	2,642.45	-2170.05		45.09
P C								0		0
P V								0		0
SubMajor Head :	80									
Minor Head :	001									
Group SubHead :	()									

Scheme : NOT AVAILABLE

Sub Head : 01 (Controller of Accomodation)

N C							0	0
N V	29.35		29.35	26.9	1.63	23.96	-2.94	10.93
P C							0	0
P V							0	0

Sub Head : 05 (Expenditure transferred on Protra basis from)

N C							0	0
N V	3,918.06		3,918.06	3,591.56			-3591.56	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintenance and Repairs to Residential Buildings)

N C							0	0
N V	11,770	373.08	12,143.08	11,131.16	810.35	6,822.1	-4309.06	38.71
P C							0	0
P V							0	0

Sub Head : 02 (Furnishings)

N C							0	0
N V	65		65	59.58	2.97	40.59	-18.99	31.87
P C							0	0
P V							0	0

Sub Head : 03 (Lease Charges)

N C							0	0
N V	3.5		3.5	3.21			-3.21	100
P C							0	0
P V							0	0

For the Gran 85 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	85	Residential Buildings							
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	22105.91	373.08		22,478.99	20,605.74	1,242.62		-20605.74	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	22,105.91	373.08		22,478.99	20,605.74	1,242.62	10,297.74	-10308	50.02

For the Gran 85 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		85	Residential Buildings								
Capital Section											
Major Head :		4216									
SubMajor Head :		01									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Construction of Residential Building for R And B Department)								
N	C									0	0
N	V	9,767			9,767	8,953.08	72.11	1,830.24	-7122.84		79.56
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Construction of Residential Building for Legal Department(Partly								
N	C									0	0
N	V	3,436.58			3,436.58	3,150.2	8.15	859.31	-2290.89		72.72
P	C									0	0
P	V									0	0
Minor Head :		700									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		24	(Construction of Fisheries Building for Agriculture Department)								
N	C									0	0
N	V	.02			.02	.02			- .02		

N V	.02	.02	.02					- .02	100
P C								0	0
P V								0	0

Sub Head : (Construction Of Building For Technical Education)

N C								0	0
N V	390	390	357.5	1.66	2.18			-355.32	99.39
P C								0	0
P V								0	0

Sub Head : (Provision for Construction of residential quaters for Collector,

N C								0	0
N V	3,068.41	3,068.41	2,812.71	197.11	1,005.56			-1807.15	64.25
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	16662.01	16,662.01	15,273.51	279.03				-15273.51	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0

Surrender/Withdrawal

Total Voted:

	16,662.01	16,662.01	15,273.51	279.03	3,697.29			-11576.22	75.79
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For the Gran

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For the Month Of:

FEB

Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 86 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	86	Roads and Bridges							
Revenue Section									
Major Head :	3054								
SubMajor Head :	80								
Minor Head :	799								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Stock)							
N C								0	0
N V	1,100			1,100	1,008.33	486.54	1,688.53	+680.2	67.46
P C								0	0
P V								0	0
Minor Head :	800								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Roads and Bridges)							
N C		50		50	45.83			-45.83	100
N V								0	0
P C								0	0
P V								0	0
Sub Head :	01	(Roads and Bridges)							
N C								0	0
N V	80			80	73.33	25.52	25.52	-47.81	65.2
P C								0	0
P V								0	0
Sub Head :	02	(Finance Commission)							

Sub Head : 02 (Finance Commission)

N C	50	50	45.83	56.03	79.59	+33.76	73.66
N V						0	0
P C						0	0
P V						0	0

Sub Head : 02 (Finance Commission)

N C						0	0
N V	1,27,760	1,27,760	1,17,113.33	7,607.3	87,029.92	-30083.41	25.69
P C						0	0
P V						0	0

Totals :

NP-Charged	400	950	1,350	1,237.5	373.11	-1237.5	100
NP-Voted	371400.72	11,381.76	*****	*****	30,875.58	-350883.94	100
P-Charged					0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	400	950	1,350	1,237.5	373.11	1,038.43	-199.07	16.09
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Total Voted:

*****	11,381.76	3,82,782.48	*****	30,875.58	2,12,739.94	-138144	39.37
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For the Gran 86 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		86	Roads and Bridges								
Capital Section											
Major Head :		5054									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(RBD-103 Planning and Research)								
N	C									0	0
N	V	150			150	137.5	9.43	128.35	-9.15	6.65	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged		840	3,550.48		4,390.48	4,024.61	570.71		-4024.61	100	
NP-Voted		441162.86	1,17,799.6		*****	*****	36,142.92		-512382.26	100	
P-Charged							0	0	0	0	
P-Voted									0	0	
Surrender/Withdrawal											
Total Charged:											
		840	3,550.48		4,390.48	4,024.61	570.71	3,645.83	-378.78	9.41	
Total Voted:											

***** 1,17,799.6 5,58,962.46 ***** 36,142.92 4,21,993.26 -90389 17.64

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 87 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		87	Gujarat Capital Construction Scheme								
Revenue Section											
Major Head :		2217									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Capital Project-Direction (Scheme No. SCP.-1))								
N	C									0	0
N	V	204.4		204.4		187.37		14.93	149.62	-37.75	20.15
P	C									0	0
P	V									0	0
Sub Head :		02	(State Capital Project-Administration (Scheme No . SCP-I))								
N	C									0	0
N	V	1,311		1,311		1,201.75		106.49	1,015.82	-185.93	15.47
P	C									0	0
P	V									0	0
Sub Head :		03	(State Capital Project Chief town Planner and Architectural Advis								
N	C									0	0
N	V	197.16		197.16		180.73		17.83	184.32	+3.59	1.99
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1712.56		1,712.56		1,569.85		139.25		-1569.85	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Total Voted:

1,712.56

1,712.56

1,569.85

139.25

1,349.76

-220.09

14.02

For the Gran 87 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		87	Gujarat Capital Construction Scheme								
Capital Section											
Major Head :		4217									
SubMajor Head :		01									
Minor Head :		051									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-26 Residential Buildings)								
N	C									0	0
N	V	20,500		20,500	18,791.67	1,512.83	7,862.91	-10928.76	58.16		
P	C							0	0		
P	V							0	0		
Sub Head :		02	(UDP-27 Non Residential Buildings)								
N	C									0	0
N	V	3,513		3,513	3,220.25	531.09	3,182.91	-37.34	1.16		
P	C							0	0		
P	V							0	0		
Sub Head :		03	(UDP-28 Roads and Bridges)								
N	C									0	0
N	V	3,650		3,650	3,345.83	1,807.1	2,221.22	-1124.61	33.61		
P	C							0	0		
P	V							0	0		
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-21 Roads and Building Department)								

Sub Head : (UDP-31 Roads and Building Department)

N C	1	1	.92					- .92	100
N V								0	0
P C								0	0
P V								0	0

Sub Head : (UPD-31 Urban Development and Urban Housing Department)

N C								0	0
N V	1,770	1,770	1,622.5	107.44	432.18			-1190.32	73.36
P C								0	0
P V								0	0

Totals :

NP-Charged	1	1	.92					- .92	100
NP-Voted	29433	29,433	26,980.25	3,958.47				-26980.25	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0

Surrender/Withdrawal

Total Charged:

	1	1	.92					- .92	100
Total Voted:									
	29,433	29,433	26,980.25	3,958.47	13,699.21			-13281.04	49.23

For the Gran

87

For the Month Of:

FEB

Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

N C							U	U
N V	1,200	800	2,000	1,833.33	205.22	952.25	-881.08	48.06
P C							0	0
P V							0	0

Totals :

NP-Charged	5,000	5,900	10,900	9,991.67	1,755.82		-9991.67	100
NP-Voted	3400	836.86	4,236.86	3,883.79	397.2		-3883.79	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Total Charged:

	5,000	5,900	10,900	9,991.67	1,755.82	10,123.92	+132.25	1.32
Total Voted:	3,400	836.86	4,236.86	3,883.79	397.2	2,442.14	-1441.65	37.12

290

206.89

496.89

455.48

85

241.31

-214.17

47.02

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

Sub Head : (Directorate of Information and Communication Technology and E-Go

N C							0	0
N V	1,557.34		1,557.34	1,427.56	70.43	767.99	-659.57	46.2
P C							0	0
P V							0	0

Sub Head : (Gujarat Fiber Grid Network-Bharat Net)

N C							0	0
N V	4,000	2,727.95	6,727.95	6,167.29		4,000	-2167.29	35.14
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	30717.59	2,727.95	33,445.54	30,658.41	86		-30658.41	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

	30,717.59	2,727.95	33,445.54	30,658.41	86	18,926.59	-11731.82	38.27
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For the Gran

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For the Month Of:

FEB

Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

Sub Head :	06	(Gujarat Biotechnology University)						
N C						0	0	
N V	5,500	5,500	5,041.67	2,910	-2131.67		42.28	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	07	(Centre of Excellence for Internet of Things(CoE-IoT)(60:40 Part						
N C						0	0	
N V	100	100	91.67	40	-51.67		56.37	
P C						0	0	
P V						0	0	
Minor Head : 200								
Group SubHead : ()								
Scheme : NOT AVAILABLE								
Sub Head :	01	(S.T.P.-17 Gujarat Council of Science city)						
N C						0	0	
N V	8,050	8,050	7,379.17	4,916	-2463.17		33.38	
P C						0	0	
P V						0	0	
Sub Head :	02	(S.T.P.-19 Gujarat Council of Science and Technology)						
N C						0	0	
N V	6,250	6,250	5,729.17	6,250	+520.83		9.09	
P C						0	0	
P V						0	0	
Sub Head :	03	(S.T. P.- 20 (Remote sensing and Communication Centre) Bhaskarach						
N C						0	0	
N V	1,000	.01	1,000.01	916.68	1,199	+282.32	30.8	
P C						0	0	
P V						0	0	

Totals :

NP-Charged							0	0
NP-Voted	25590.39	1,090.54	26,680.93	24,457.52			-24457.52	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								

Total Voted:

	25,590.39	1,090.54	26,680.93	24,457.52			18,355.39	-6102.13	24.95
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For the Gran 90 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 90 Other Expenditure Pertaining to Science and Technology Department

Capital Section

Major Head : 4075

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Setting up of New EPABX System & Communicatioon Net Work at Gand

N C										0	0
N V		13			13	11.92		8.69		-3.23	27.1
P C										0	0
P V										0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C										0	0
N V		.01			.01	.01				-.01	100
P C										0	0
P V										0	0

Minor Head : 202

Group SubHead : ()

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Advances for purchase of Motor Conveyances)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	13.02	13.02	11.94			-11.94	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	13.02	13.02	11.94			8.69	-3.25 27.22

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

Totals :

NP-Charged						0	0
NP-Voted	935.75	935.75	857.77	165.1		-857.77	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	935.75	935.75	857.77	165.1	499.96	-357.81	41.71
--	--------	--------	--------	-------	--------	---------	-------

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran **92** For the Month Of: **FEB** Financial Year: **2021 - 2022**

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Revenue Section										
Major Head :	2049									
SubMajor Head :	60									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Interest of G.P.F. to employees of Physically Handicapped Volunt								
N C	260	260	238.33	16.25	-222.08	93.18				
N V					0	0				
P C					0	0				
P V					0	0				
Major Head :	2225									
SubMajor Head :	03									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(OBC- 18 Strengthening of administrative machinery at all level)								
N C					0	0				
N V	2,717.28	2,717.28	2,490.84	156.68	1,649.09	-841.75	33.79			
P C					0	0				
P V					0	0				
Minor Head :	102									
Group SubHead :	()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC- 7 Financial Assistance for Self Employment (Bankable sche

N C							0	0
N V	2,975	2,975	2,727.08	19.8	975.04	-1752.04		64.25
P C							0	0
P V							0	0

Sub Head : 04 (OBC- 8 Financial Assistance for Economic Development(Subsidy fo

N C							0	0
N V	4.3	4.3	3.94			-3.94		100
P C							0	0
P V							0	0

Sub Head : 06 (OBC- 9 Training for Skill Development)

N C							0	0
N V	1,035.16	1,035.16	948.9	1.23	40.22	-908.68		95.76
P C							0	0
P V							0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC10 Gujarat Backward Class Development Corporation)

N C							0	0
N V	185	185	169.58			-169.58		100
P C							0	0
P V							0	0

Sub Head : 02 (OBC11 Gujarat Gopalak Development Corporation)

N C							0	0
N V	125	125	114.58	20.83	59.89	-54.69		47.73
P C							0	0
P V							0	0

For the Gran 92 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Revenue Section										
Major Head :	2225									
SubMajor Head :	03									
Minor Head :	190									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(OBC12 Gujarat Thakore & Koli Development Development Corporati								
N C									0	0
N V	110			110	100.83	18.33	52.71	-48.12		47.72
P C									0	0
P V									0	0
Minor Head :	277									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 1 Incentives for Pre-Metric Education to OBC students(Scho								
N C									0	0
N V	38,435			38,435	35,232.08	1,098.72	37,921.08	+2689		7.63
P C									0	0
P V									0	0
Sub Head :	03	(OBC- 2 Incentives for Post- Metric Education to OBC students (S								
N C									0	0
N V	5,362			5,362	4,915.17	1,453.18	2,614.99	-2300.18		46.8
P C									0	0
P V									0	0
Sub Head :	11	(OBC- 5 Grant To Aid to voluntary organization (NGO) for Hostel a								

Sub Head : 11 (OBC- 5 Grant In Aid to voluntary organization (NGO) for Hostel a

N C						0	0
N V	16,162	16,162	14,815.17	1,736.6	9,899.73	-4915.44	33.18
P C						0	0
P V						0	0

Sub Head : 15 (OBC- 6 Residential facilities in Govt. hostels and Nivasi Shal

N C						0	0
N V	8,714.58	8,714.58	7,988.37	281.72	3,650.83	-4337.54	54.3
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 28 (OBC-4 Govt. of India Post- metric scholarship to OBC students)

N C						0	0
N V	8,500	8,500	7,791.67	132.22	5,456	-2335.67	29.98
P C						0	0
P V						0	0

Sub Head : 37 (Dr. Ambedkar Post-Metric Scholarship to students belonging to Ec

N C						0	0
N V	900	900	825	1.63	867.31	+42.31	5.13
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 27 (OBC - 3 Govt.of India Pre-metric scholarship to OBC students(50

N C						0	0
N V	1,600	1,600	1,466.67	6.58	779.48	-687.19	46.85
P C						0	0
P V						0	0

Minor Head : 282

Group SubHead : ()

For the Gran 92 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Revenue Section										
Major Head :	2225									
SubMajor Head :	03									
Minor Head :	282									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 13 Madical Assistance for Poor patients)								
N C									0	0
N V	1,700			1,700	1,558.33	283.33	1,558.33		0	0
P C									0	0
P V									0	0
Minor Head :	283									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 14 Pandit Dindayal Upadhyay Awas Yojana)								
N C									0	0
N V	9,000			9,000	8,250	261	8,813.18	+563.18		6.83
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 16 Financial assistance for Social Intregation and Devel								

N C						0	0
N V	3,717	3,717	3,407.25	418.36	2,774.52	-632.73	18.57
P C						0	0
P V						0	0

Sub Head : (OBC- 17 Commission for Socially and Educationally Backward Clas

N C						0	0
N V	104.7	104.7	95.98	10.7	92.85	-3.13	3.26
P C						0	0
P V						0	0

Sub Head : (OBC- 15 Special Plan for the identified by SEBC in identify ta

N C						0	0
N V	405	405	371.25		390	+18.75	5.05
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (MNT-10 Strengthening of Administrative Machinery at all Level)

N C						0	0
N V	38.81	38.81	35.58	.59	4.84	-30.74	86.4
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

					0	0
				35.03	-58.93	62.72
					0	0

For the Gran 92 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Revenue Section										
Major Head :	2225									
SubMajor Head :	04									
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNT-7 Financia Assistance for Self Employment)								
N C									0	0
N V	102.5			102.5	93.96		35.03		-58.93	62.72
P C									0	0
P V									0	0
Sub Head :	02	(MNT-8 Training for Skil Development)								
N C									0	0
N V	1			1	.92				-.92	100
P C									0	0
P V									0	0
Minor Head :	190									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNT-9 Gujarat Minority Finance & Development. Corporation)								
N C									0	0
N V	225			225	206.25		51.56	107.81	-98.44	47.73
P C									0	0
P V									0	0
Minor Head :	277									

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT- 1 Incentives for Pre-Metric Education (Scholarship ,Unif

N C							0	0
N V	4,700	4,700	4,308.33	121.11	4,045.27	-263.06		6.11
P C						0		0
P V						0		0

Sub Head : 02 (MNT- 2 Incentives for Post-Metric Education)

N C							0	0
N V	52	52	47.67	5.14	13.59	-34.08		71.49
P C						0		0
P V						0		0

Sub Head : 06 (MNT-6 Grant In Aid to voluntary

N C							0	0
N V	2	2	1.83			-1.83		100
P C						0		0
P V						0		0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MNT-3 Govt. of India Pre-merit scholarship for Minority stu

N C							0	0
N V	15	15	13.75	1.25	8.33	-5.42		39.42
P C						0		0
P V						0		0

Sub Head : 04 (MNT-4 Govt. of India Post merit scholarship for Minority stud

N C							0	0
N V	15	15	13.75	.95	.95	-12.8		93.09
P C						0		0
P V						0		0

For the Gran 92 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2225									
SubMajor Head :		04									
Minor Head :		277									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		05	(MNT-5 Merit cum means scholarship for professional and techni								
N	C									0	0
N	V	10			10	9.17	4.4	4.4	-4.77		52.02
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MNT- 11 Multi Sectoral Development Programme for Minorities(60:								
N	C									0	0
N	V	2,000			2,000	1,833.33			-1833.33		100
P	C									0	0
P	V									0	0
SubMajor Head :		80									
Minor Head :		101									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									

Sub Head : 01 (DNT- 4 Financial assistance for Self Employment)

N C						0	0
N V	100.3	100.3	91.94	35.05	-56.89	61.88	
P C					0	0	
P V					0	0	

Sub Head : 03 (DNT- 5 Training for Skill Development.)

N C					0	0
N V	1.89	1.89	1.73		-1.73	100
P C					0	0
P V					0	0

Sub Head : 04 (DNT- 1 Incentives for Pre- Metric Education (Scholarship, Un

N C					0	0	
N V	5,450.25	5,450.25	4,996.06	4.69	5,330.94	+334.88	6.7
P C					0	0	
P V					0	0	

Sub Head : 05 (DNT- 2 Incentives for Post Matric Education)

N C					0	0	
N V	1,655.25	1,655.25	1,517.31	307.63	1,046.08	-471.23	31.06
P C					0	0	
P V					0	0	

Sub Head : 11 (DNT- 3 Grant In Aid to voluntary organization (NGO) for Host

N C					0	0	
N V	695.25	695.25	637.31	53.95	441.36	-195.95	30.75
P C					0	0	
P V					0	0	

Sub Head : 16 (DNT- 6 Medical aid for poor patients)

N C					0	0	
N V	75	75	68.75	12.5	68.75	0	0
P C					0	0	
P V					0	0	

0 0

For the Gran 92 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2225									
SubMajor Head :		80									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		17	(DNT-7 Pandit Dindayal Upadhyay Awas Yojana)								
N	C									0	0
N	V	1,400		1,400		1,283.33		33.91	1,346.6	+63.27	4.93
P	C									0	0
P	V									0	0
Sub Head :		20	(DNT- 8 Financial assistance toGujarat Nomadic & De Notified T								
N	C									0	0
N	V	80		80		73.33		13.33	38.33	-35	47.73
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		22	(Dr. Ambedkar Pre-Metric and Post-Metric Scholarship for DNTs.(75								
N	C									0	0
N	V	1,000		1,000		916.67		.1	64.53	-852.14	92.96
P	C									0	0
P	V									0	0
Minor Head :		190									
Group SubHead :		()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gen-Gujarat Unreserved Educationally and Economically Developmen

N C						0	0
N V	175	175	160.42	72.92	172.92	+12.5	7.79
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (GEN: Gujarat State Commission for Unreserved Classes)

N C						0	0
N V	142.39	142.39	130.52	.12	47.51	-83.01	63.6
P C						0	0
P V						0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW- 01 Direction and Administration)

N C						0	0
N V	1,010.24	1,010.24	926.05	50.16	544.17	-381.88	41.24
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

N C						0	0
N V	476	476	436.33	46.5	403.5	-32.83	7.52
P C						0	0
P V						0	0

Sub Head : (SSW- 08 Scheme for Implementation of Person with Disabilities)

N C						0	0
N V	3	3	2.75	4.02	4.5	+1.75	63.64
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SSW- 02 - Child Welfare (Foster Care, After Care and Rehabilitat

N C						0	0
N V	7,165.08	7,165.08	6,567.99	13.18	6,907.93	+339.94	5.18
P C						0	0
P V						0	0

Sub Head : (SSW-03 Gujarat State Commission for Protection of Child Rights)

N C						0	0
N V	588	588	539	31.55	470.12	-68.88	12.78
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (SSW-04 Integrated Child Protection Scheme(60:40 Centrally Spons

N C						0	0
N V	5,356.95	5,356.95	4,910.54	54.95	3,258.15	-1652.39	33.65
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

For the Gran 92 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(SSW-15 SAPDDR : State Action Plan for Drug Demand Reduction)								
N	C									0	0
N	V	250			250	229.17				-229.17	100
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(SSW-15 NAPDDR National Action Plan for Drug Demand Reduction)								
N	C									0	0
N	V	225			225	206.25				-206.25	100
P	C									0	0
P	V									0	0
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SSW-24 Gujarat State Handicapped (Divyang) Finance & Development)								
N	C									0	0
N	V	509.6			509.6	467.13		50		-417.13	100

N V	300.0	300.0	407.15		50	-417.15	89.3
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW- 11 Senior Citizen Welfare (Senior Citizen Act, Home for Ag

N C						0	0
N V	10,024.16	10,024.16	9,188.81	68.32	8,167.3	-1021.51	11.12
P C						0	0
P V						0	0

Sub Head : 04 (SSW-01 Transgender welfare Board)

N C						0	0
N V	50	50	45.83		25	-20.83	45.45
P C						0	0
P V						0	0

Sub Head : 06 (SSW-09 State Contribution to Indira Gandhi National Old Age Pens

N C						0	0
N V	37,097	37,097	34,005.58		33,605.58	-400	1.18
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (SSW- 09 Indira Gandhi National Old Age Pension Scheme)

N C						0	0
N V	10,506	10,506	9,630.5	6.81	9,361.29	-269.21	2.8
P C						0	0
P V						0	0

						0	0
					641.67	0	0

For the Gran 92 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		200									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		03	(SSW- 10 National family benefit scheme (sankat mochan yojna))								
N	C									0	0
N	V	700			700	641.67		641.67		0	0
P	C									0	0
P	V									0	0
Sub Head :		05	(SSW-01 National Action Plan for Senior Citizens-(NAPSrC))								
N	C									0	0
N	V	100			100	91.67				-91.67	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SSW-23 Upliftment of Beggars, Prisoners & Destitute)								
N	C									0	0
N	V	1,328.68			1,328.68	1,217.96		64.71	762.04	-455.92	37.43
P	C									0	0
P	V									0	0
Group SubHead : D (Partially Centrally Sponsored Scheme)											

Group subHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (SSW-13 Pension To Transgender Persons(75:25 Centrally Sponsored

N C					0	0
N V	50	50	45.83		-45.83	100
P C					0	0
P V					0	0

Sub Head : (SSW-14 Scholarship To Transgender Student(75:25 Centrally Sponso

N C					0	0
N V	10	10	9.17		-9.17	100
P C					0	0
P V					0	0

Totals :

NP-Charged	260	260	238.33		-238.33	100
NP-Voted	213478.05	*****	*****	7,511.27	-195688.21	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Charged:

	260	260	238.33		16.25	-222.08	93.18
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Total Voted:

*****		2,13,478.05	*****	7,511.27	1,64,231.26	-31456.95	16.08
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For the Gran 92 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Capital Section										
Major Head :	4225									
SubMajor Head :	03									
Minor Head :	190									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 19 Share capital to Gujarat Backward Class Development Cor								
N C									0	0
N V	200			200	183.33				-183.33	100
P C									0	0
P V									0	0
Sub Head :	04	(OBC- 20 Share capital to Gujarat Gopalak Development Corporatio								
N C									0	0
N V	50			50	45.83				-45.83	100
P C									0	0
P V									0	0
Sub Head :	05	(OBC- 21 Share capital to Gujarat Thakore and Koli Development								
N C									0	0
N V	100			100	91.67				-91.67	100
P C									0	0
P V									0	0
SubMajor Head :	04									
Minor Head :	190									
Group SubHead :	()									

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT-13 Share capital to Gujarat Minority Finance & Developmen

N C				0	0
N V	1	1	.92	-.92	100
P C				0	0
P V				0	0

Sub Head : 02 (MNT-12 Share capital to National Minority Finance & Development

N C				0	0
N V	150	150	137.5	-137.5	100
P C				0	0
P V				0	0

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DNT - 9 Share capital to to Gujarat Nomadic & De Notified Tri

N C				0	0
N V	100	100	91.67	-91.67	100
P C				0	0
P V				0	0

Sub Head : 02 (Gen-Share Capital to Gujarat Unreserved Educationally and Econom

N C				0	0
N V	500	500	458.33	-458.33	100
P C				0	0
P V				0	0

Major Head : 4235

SubMajor Head : 02

Minor Head : 190

Group SubHead : ()

For the Gran 92 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 92 Social Security and Welfare

Capital Section

Major Head : 6225

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gen-Loans to Gujarat Unreserved Educationally and Economically D

N C										0	0
N V		50,000				50,000	45,833.33	18,750	31,250	-14583.33	31.82
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DNT- 10 Loans for Economical Development (Doctor-Advocate))

N C										0	0
N V		1.15				1.15	1.05		.07	-.98	93.33
P C										0	0
P V										0	0

Sub Head : 02 (DNT- 11 Loan to Nomedic & DeNotified Tribe Development Corpora

N C										0	0
N V		40				40	36.67			-36.67	100
P C										0	0
P V										0	0

Major Head : 6225

Major Head : 6235

SubMajor Head : 02

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW-26 Loans to Gujarat State Handicapped (Divyang) Finance & De

N C						0	0
N V	25	25	22.92	6.25	-16.67	72.73	
P C					0	0	
P V					0	0	

Totals :

NP-Charged						0	0
NP-Voted	60246.15	60,246.15	55,225.64	19,051.5	-55225.64	100	
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

60,246.15	60,246.15	55,225.64	19,051.5	36,962.49	-18263.15	33.07	
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For the Gran

92

For the Month Of:

FEB

Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 93 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Welfare of Scheduled Tribes

Revenue Section

Major Head : 2202

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EDN-47 Special provision for General Education under Tribal subp

N C									0	0
N V	233.83				233.83	214.34	10.49	87.33	-127.01	59.26
P C									0	0
P V									0	0

Major Head : 2210

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HLT-51 Special Provision for Medical and Public Health service u

N C									0	0
N V	49.1				49.1	45.01	4.21	19.98	-25.03	55.61
P C									0	0
P V									0	0

Major Head : 2215

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WSS-47 Special Provision for Water Supply and Sanitation under T

N C							0	0
N V	200	200	183.33	2.62	41.72	-141.61		77.24
P C							0	0
P V							0	0

Major Head : 2225

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-53 Strengthening of administrative machinery)

N C							0	0
N V	310.14	310.14	284.3	17.85	196.4	-87.9		30.92
P C							0	0
P V							0	0

Sub Head : 02 (To give award to encourage field level officers /employees /volu

N C							0	0
N V	3.5	3.5	3.21			-3.21		100
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :	13	(VKY-17 Economic assistance for Self-Employment)						
N C							0	0
N V	500	500	458.33	328	328	-130.33		28.44
P C						0		0
P V						0		0
Minor Head :	277							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(VKY-1 To Provide Quality Education Pre-Metric. (Scholarship, U						
N C							0	0
N V	4,150	4,150	3,804.17	157.48	3,594.69	-209.48		5.51
P C						0		0
P V						0		0
Sub Head :	04	(VKY-7 To Provide Quality Education for Higher Education)						
N C							0	0
N V	2,672	2,672	2,449.33	268.82	1,000.63	-1448.7		59.15
P C						0		0
P V						0		0
Sub Head :	05	(VKY-6: Post SSC State Scholarship for girls students (State Sche						
N C							0	0
N V	5,500	5,500	5,041.67	526.86	3,353.62	-1688.05		33.48
P C						0		0
P V						0		0
Sub Head :	09	(VKY-11 G.I.A. to Ashram Schools, and Post Basic Ashram Schools r						
N C							0	0
N V	4,515.33	4,515.33	4,139.05	262.64	2,389.71	-1749.34		42.26
P C						0		0
P V						0		0
						0		0
						-11		100

Sub Head :	27	(VKY-172 Working Women Hostels (P.A.P).)							0	0
N C								0	0	
N V	2,238.63		2,238.63	2,052.08	3.7	1,246.07	-806.01		39.28	
P C								0	0	
P V								0	0	
Sub Head :	39	(VKY-16 Incentive for Higher Education including Tablet)								
N C								0	0	
N V	12		12	11		.01	-10.99		99.91	
P C								0	0	
P V								0	0	
Group SubHead : C (Centrally Sponsored Scheme)										
Scheme : NOT AVAILABLE										
Sub Head :	34	(VKY-231-F.A. to up gradation of Merit for S.T Students)								
N C								0	0	
N V	1		1	.92		22.11	+21.19		2303.26	
P C								0	0	
P V								0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)										
Scheme : NOT AVAILABLE										
Sub Head :	03	(VKY-6-1 Government of India scholarship for post S.S.C. Students)								
N C								0	0	
N V	27,125	1,538.97	28,663.97	26,275.31	5,963.77	25,244.83	-1030.48		3.92	
P C								0	0	
P V								0	0	
Sub Head :	36	(VKY- Government of India - Pre-Matric Scholarship for S.T. Stude								
N C								0	0	
N V	1,400		1,400	1,283.33	24.2	1,073.03	-210.3		16.39	
P C								0	0	
P V								0	0	
Minor Head :	282									

For the Gran 93 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		93	Welfare of Scheduled Tribes								
Revenue Section											
Major Head :		2225									
SubMajor Head :		02									
Minor Head :		282									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(VKY-31 Health Schemes)								
N	C									0	0
N	V	323.02			323.02	296.1	12.08	92.97	-203.13	68.6	
P	C								0	0	
P	V								0	0	
Minor Head :		283									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(VKY- 32 Housing on Individual basis)								
N	C									0	0
N	V	1,010			1,010	925.83	43.54	868.51	-57.32	6.19	
P	C								0	0	
P	V								0	0	
Sub Head :		04	(VKY-33 Administrative Structure of Gujarat Landless Labour and H								
N	C									0	0
N	V	81			81	74.25		66.6	-7.65	10.3	
P	C								0	0	
P	V								0	0	
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-35: Training Centre)

N C						0	0
N V	3.5	3.5	3.21	.02	.83	-2.38	74.14
P C						0	0
P V						0	0

Sub Head : 02 (VKY-42 Research)

N C						0	0
N V	142.99	142.99	131.07		140.85	+9.78	7.46
P C						0	0
P V						0	0

Sub Head : 03 (VKY-36 Development of PVTGs)

N C						0	0
N V	50	50	45.83	12.02	31.96	-13.87	30.26
P C						0	0
P V						0	0

Sub Head : 04 (VKY-54 Administrative Machinery for implementation of the scheme)

N C						0	0
N V	101.81	101.81	93.33	20.84	43.95	-49.38	52.91
P C						0	0
P V						0	0

Sub Head : 05 (VKY-40 Nagrik Cell including Contigency Plan for P.C.R. Act.195)

N C						0	0
N V	450	450	412.5	16.84	434.68	+22.18	5.38
P C						0	0
P V						0	0

				5.3	103.92	-96.85	48.24
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N C						0	0
N V	10	10	9.17		1.74	-7.43	81.03
P C						0	0
P V						0	0

Major Head : 2230

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EMP-41- Special Provision for Labour and Employment)

N C						0	0
N V	21.21	21.21	19.44	.84	4.36	-15.08	77.57
P C						0	0
P V						0	0

Major Head : 2251

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Tribal Development Department (T.D.D.))

N C						0	0
N V	184.54	184.54	169.16	10.52	106.73	-62.43	36.91
P C						0	0
P V						0	0

Major Head : 2401

SubMajor Head : 00

Minor Head : 800

For the Gran **93** For the Month Of: **FEB** Financial Year: **2021 - 2022**

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
Revenue Section										
Major Head :	2401									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(AGR-19-Special Provision for Crop Husbandary under Tribal sub pl								
N C									0	0
N V	40			40	36.67	5.58	14.05	-22.62		61.69
P C									0	0
P V									0	0
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(ANH-18-Special Provision for Animal Husbandary under Tribal Sub								
N C									0	0
N V	30.71			30.71	28.15	3.52	11.05	-17.1		60.75
P C									0	0
P V									0	0
Major Head :	2405									

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FSH-18-Special Provision for Fisheries under Tribal Sub Plan)

N C							0	0
N V	5.28	5.28	4.84	.26	1.14	-3.7		76.45
P C						0		0
P V						0		0
Major Head :	2406							

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FST-32- Special Provision for forestry and Wild Life under Triba

N C							0	0
N V	25	25	22.92	2.74	7.26	-15.66		68.32
P C						0		0
P V						0		0
Major Head :	2501							

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 93 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
Revenue Section										
Major Head :	2501									
SubMajor Head :	06									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(RDD-24 Special Provision of Rural Development under Tribal -Sub								
N C									0	0
N V	150			150	137.5	12.65	68.66	-68.84		50.07
P C									0	0
P V									0	0
Major Head :	2702									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNR-3-Special Provision for Minor Irrigation Life under Tribal S								
N C									0	0
N V	148.35			148.35	135.99	13.36	58.7	-77.29		56.84
P C									0	0
P V									0	0
Major Head :	2801									

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PWR-28-Special Provision for Power under Tribal Sub Plan

N C							0	0
N V	90	90	82.5	3.78	15.12	-67.38		81.67
P C						0		0
P V						0		0

Major Head : 2851

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-75-Special Provision for Village and Small industries under

N C							0	0
N V	80	80	73.33	1.48	14.87	-58.46		79.72
P C						0		0
P V						0		0

Major Head : 3054

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran **93** For the Month Of: **FEB** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		93	Welfare of Scheduled Tribes								
Revenue Section											
Major Head :		3054									
SubMajor Head :		04									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(RBD-100 Special Provision for Road and Bridges under Tribal Sub-								
N C										0	0
N V		100			100	91.67	3.76	32.96	-58.71	64.04	
P C										0	0
P V										0	0
Totals :											
NP-Charged										0	0
NP-Voted		59751.12	1,538.97		61,290.09	56,182.58	8,176.78		-56182.58	100	
P-Charged							0	0	0	0	
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		59,751.12	1,538.97		61,290.09	56,182.58	8,176.78	43,885.59	-12296.99	21.89	

For the Gran 93 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
Capital Section										
Major Head :	4225									
SubMajor Head :	03									
Minor Head :	277									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(VKY-57 Constuction of Govt. Hostels for Boys & Girls)								
N C									0	0
N V	4,357.52				4,357.52	3,994.39	55.72	396.84	-3597.55	90.07
P C									0	0
P V									0	0
Sub Head :	04	(VKY-59 Residential School for S.T.Students)								
N C									0	0
N V	2,360				2,360	2,163.33	104.86	406.7	-1756.63	81.2
P C									0	0
P V									0	0
Sub Head :	09	(VKY-Construction of Building for Culture cum Community Hall at G								
N C									0	0
N V	1				1	.92			-.92	100
P C									0	0
P V									0	0
Major Head :	7610									
SubMajor Head :	00									
Minor Head :	201									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (House Building Advance)

N C						0	0
N V	1	1	.92			-.92	100
P C						0	0
P V						0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Advances for purchase of Motor conveyances)

N C						0	0
N V	.5	.5	.46			-.46	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	6720.02	6,720.02	6,160.02	160.59		-6160.02	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

6,720.02	6,720.02	6,160.02	160.59	803.53	-5356.49	86.96
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For the Gran

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For the Month Of:

FEB

Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

25

25

22.92

-22.92

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 95 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2014									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(BCK-64 Scheduled Castes Sub-Plan Scheduled Castes, Distric Sessi								
N C										0	0
N V		348			348	319	19.95	210.64		-108.36	33.97
P C										0	0
P V										0	0
Major Head :		2058									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-42 Scheduled Castes Sub-Plan Apprentice Training in Governm								
N C										0	0
N V		10			10	9.17	.65	7.51		-1.66	18.1
P C										0	0
P V										0	0
Major Head :		2202									

SubMajor Head : 01

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-3 Scheduled Caste SubPlan Improvement of physical facilities)

N C							0	0
N V	705.2	705.2	646.43	143.74	316.29	-330.14		51.07
P C						0		0
P V						0		0

Sub Head : 02 (EDN-84 Computerization Project in Primary Schools)

N C							0	0
N V	24	24	22		7.5	-14.5		65.91
P C						0		0
P V						0		0

Sub Head : 03 (EDN-145 Fee Reimburshment to Private Unaided Schools)

N C							0	0
N V	4,290	4,290	3,932.5	389.41	1,730.03	-2202.47		56.01
P C						0		0
P V						0		0

Sub Head : 08 (Refurnishing of existing primary school, class room)

N C							0	0
N V	177.25	177.25	162.48		118.19	-44.29		27.26
P C						0		0
P V						0		0

Sub Head : 11 (EDN-5 Strengthening of supervisory machinery at state and Distri

N C							0	0
N V	11.6	11.6	10.63	1.13	6.07	-4.56		42.9
P C						0		0
P V						0		0

0

For the Gran 95 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2202									
SubMajor Head :	01									
Minor Head :	106									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	12	(EDN-9 Scheduled Castes Sub-Plan Incentive for Enrollment and ret								
N C									0	0
N V	768.5			768.5	704.46	259.43	272.18	-432.28		61.36
P C								0		0
P V								0		0
Sub Head :	13	(END-10 District Primary Education Programme)								
N C									0	0
N V	2,152.83			2,152.83	1,973.43		1,435.23	-538.2		27.27
P C								0		0
P V								0		0
Minor Head :	107									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(END-12 Financial assistance to Gujarat State council of educatio								
N C									0	0
N V	125			125	114.58	.58	20.58	-94		82.04
P C								0		0
P V								0		0
Minor Head :	111									

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-146 Mahila Samakhya Gujarat)

N C						0	0
N V	49.83	49.83	45.68	45.69	+0.01	0.02	
P C					0	0	
P V					0	0	

Minor Head : 113

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-68 SAMAGRA SHIKSHA ABHIYAN(60:40 Partially Centrally Sponso

N C						0	0
N V	10,858.65	10,858.65	9,953.76	10,858.64	+904.88	9.09	
P C					0	0	
P V					0	0	

SubMajor Head : 02

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-20 Setting up of Book Banks in Secondary & Higher Secondary

N C						0	0
N V	500	500	458.33	83.33	333.33	-125	27.27
P C					0	0	
P V					0	0	

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2202									
SubMajor Head :	02									
Minor Head :	109									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(EDN-19 Government Secondary School.)								
N C									0	0
N V	364.85				364.85	334.45	19.15	65.6	-268.85	80.39
P C									0	0
P V									0	0
Sub Head :	03	(EDN-125 Government Secondary Schools in Coastal area.)								
N C									0	0
N V	75				75	68.75		11.33	-57.42	83.52
P C									0	0
P V									0	0
Sub Head :	04	(EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S								
N C									0	0
N V	4,279.77				4,279.77	3,923.12	474.17	3,953.15	+30.03	0.77
P C									0	0
P V									0	0
Minor Head :	110									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EDN-18 Regulated growth of Non-Government Secondary School)								

Sub Head : 01 (EDN-18 Regulated growth of Non-Government Secondary School)

N C							0	0
N V	2,811.36	2,811.36	2,577.08	33.18	729.63	-1847.45		71.69
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-148 Rashtriya Uchcharat Shiksha Abhiyan(60:40 Centrally Spon

N C							0	0
N V	1,459	1,459	1,337.42		155.67	-1181.75		88.36
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 789

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Padhna Likhna Abhiyan(60:40 Partially Centrally Sponsored Schem

N C							0	0
N V	72.6	72.6	66.55		72.6	+6.05		9.09
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2202									
SubMajor Head :	80									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(EDN-16L Gujarat State Council of Educational Research & Training								
N C									0	0
N V	200			200	183.33	1.09	37.04	-146.29		79.8
P C									0	0
P V									0	0
Major Head :	2203									
SubMajor Head :	00									
Minor Head :	105									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(TED-3 Development polytechnics and Girls Polytechnics)								
N C									0	0
N V	578.1			578.1	529.93	44.06	464.92	-65.01		12.27
P C									0	0
P V									0	0
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLF									

SCHEME : NOT AVAILABLE

Sub Head : 02 (TED-34 Up Gradation of Existing/Setting up new Polytechnics(SC))

N C							0	0
N V	.01	.01	.01				-.01	100
P C							0	0
P V							0	0

Sub Head : 03 (TED-37 Community Development through Polytechnics(CDPT) Scheme(S

N C							0	0
N V	30	30	27.5				-27.5	100
P C							0	0
P V							0	0

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-5 Development Government Engineering Colleges)

N C							0	0
N V	400	400	366.67	38.88	381.48		+14.81	4.04
P C							0	0
P V							0	0

Major Head : 2204

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SYS-5 Integrated Scheme of Youth Welfare)

N C							0	0
N V	277.2	277.2	254.1	45.51	124.99		-129.11	50.81
P C							0	0
P V							0	0

N C							0	0
N V	110	110	100.83	22.9	41.81	-59.02		58.53
P C						0		0
P V						0		0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (ART-2 Library Development)

N C							0	0
N V	85	85	77.92	39.01	80.12	+2.2		2.82
P C						0		0
P V						0		0

Major Head : 2210

SubMajor Head : 01

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HLT-51 Scheduled Cast Sub Plan Sttrengthening of District and Tal

N C							0	0
N V	3,556.8	3,556.8	3,260.4	157.4	2,577.31	-683.09		20.95
P C						0		0
P V						0		0

Sub Head : (Free Treatment of the Scheduled Castes Patients under Medical Ed

N C							0	0
N V	4,180	4,180	3,831.67		3,778.58	-53.09		1.39
P C						0		0
P V						0		0

0 0

P V - 0 -

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (National Mission on AYUSH(75:25 Partially Centrally sponsored Sc

N C							0	0
N V	175	175	160.42				-160.42	100
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-36 Establishment of Mobile Health Medical Care Centres Under

N C							0	0
N V	205.32	205.32	188.21	13.48	93.15		-95.06	50.51
P C							0	0
P V							0	0

Sub Head : 02 (National Programme for Prevention of Visual Impairment and contr

N C							0	0
N V	10	10	9.17		2.5		-6.67	72.74
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
			6.5		233.75		-77.92	25
							0	0

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2210									
SubMajor Head :	03									
Minor Head :	103									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-34 Scheduled Castes Sub-Plan Strengthening of Primary Health								
N C									0	0
N V	340			340	311.67	6.5	233.75	-77.92		25
P C								0		0
P V								0		0
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-38 Scheduled castes Sub Plan Community Health Centres)								
N C									0	0
N V	250			250	229.17	1.79	52.41	-176.76		77.13
P C								0		0
P V								0		0
SubMajor Head :	04									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									

Sub Head : 01 (HLT-24 Medical Relief Ayurvedic Dispensaries in Rural Area)

N C						0	0
N V	65.18	65.18	59.75	5.84	41.11	-18.64	31.2
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-18 Opening of New Homeopathy Dispensary in Rural Area)

N C						0	0
N V	396.21	396.21	363.19	29.7	229.66	-133.53	36.77
P C						0	0
P V						0	0

SubMajor Head : 05

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Medical College, Patan)

N C						0	0
N V	8,720.55	8,720.55	7,993.84		7,993.85	+.01	0
P C						0	0
P V						0	0

Sub Head : 05 (Nursing College, Siddhapur)

N C						0	0
N V	147.72	147.72	135.41	19.47	111.99	-23.42	17.3
P C						0	0
P V						0	0

SubMajor Head : 06

Minor Head : 101

For the Gran 95 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT- National Malaria Eradicaton Programme)								
N	C									0	0
N	V	390			390	357.5		109.38		-248.12	69.4
P	C									0	0
P	V									0	0
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Vaccine Institute of Manufacturer Sera and Vaccine)								
N	C									0	0
N	V	200			200	183.33		100		-83.33	45.45
P	C									0	0
P	V									0	0
Sub Head :		02	(HLT-29 Epidemic diseases)								
N	C									0	0
N	V	260			260	238.33		130		-108.33	45.45
P	C									0	0
P	V									0	0
Minor Head :		110									

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Health Education Buerea)

N C						0	0
N V	165	165	151.25	.04	71.73	-79.52	52.58
P C						0	0
P V						0	0

Sub Head : 02 (HLT-40 Health Education Buerea)

N C						0	0
N V	409.8	409.8	375.65	15.05	153.34	-222.31	59.18
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (to provide 25% State Share under National Rural Health Mission(

N C						0	0
N V	10,281.81	10,281.81	9,424.99	1,353.33	11,632.18	+2207.19	23.42
P C						0	0
P V						0	0

Major Head : 2211

SubMajor Head : 00

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

						0	0
			90	478.26		-484.24	50.31

For the Gran 95 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		02	(National Urban Health Mission(Centrally Sponsored Schemes))								
N C										0	0
N V		1,050				1,050	962.5	90	478.26	-484.24	50.31
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(Maternity and Child Health Chiranjivi Yojana Matrurvandana)								
N C										0	0
N V		400				400	366.67	66.67	366.67	0	0
P C										0	0
P V										0	0
Sub Head :		02	(Nutrition Project)								
N C										0	0
N V		687.73				687.73	630.42		503.38	-127.04	20.15
P C										0	0
P V										0	0
Sub Head :		03	(New Female Health Worker Training School)								

Sub Head : 03 (New Female Health Worker Training School)

N C						0	0
N V	16	16	14.67	.38	7.99	-6.68	45.54
P C						0	0
P V						0	0

Sub Head : 04 (Arogya Suraksha Yojana)

N C						0	0
N V	10,635	10,635	9,748.75	1,772.5	9,748.75	0	0
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Health Insurance Scheme of (Rashtriya Swasthaya Bima Yojana)(60:

N C						0	0
N V	3,200	3,200	2,933.33		580.86	-2352.47	80.2
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Pradhanmantri Matru Vandana Yojana(60:40 Partially Centrally Sp

N C						0	0
N V	464.53	464.53	425.82	109.62	205.23	-220.59	51.8
P C						0	0
P V						0	0

Major Head : 2215

SubMajor Head : 01

Minor Head : 102

Group SubHead : ()

P V							-	-
							0	0
Sub Head :	02	(UDP-Grant in Aid to Municipalities under Mahatma Gandhi Swachhat						
N C							0	0
N V	283.57		283.57		259.94		-259.94	100
P C							0	0
P V							0	0
Sub Head :	04	(WSS-33 Swachchh Bharat Mission (Gramin)(60:40 Partially Central						
N C							0	0
N V	5,428.32		5,428.32		4,975.96		4,389.48	-586.48
P C							0	11.79
P V							0	0
Major Head :	2216							
SubMajor Head :	02							
Minor Head :	190							
Group SubHead :	()							
Scheme :		NOT AVAILABLE						
Sub Head :	02	(HSG-59 Assistance to Gujarat Housing Board for Housing for Econo						
N C							0	0
N V	.07		.07		.06		.04	-.02
P C							0	33.33
P V							0	0
Sub Head :	03	(HSG-60 Assistance to Gujarat Housing Board for Housing for Lower						
N C							0	0
N V	7.5		7.5		6.88		3.76	-3.12
P C							0	45.35
P V							0	0
Minor Head :	191							
Group SubHead :	()							
Scheme :		NOT AVAILABLE						

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2216									
SubMajor Head :		02									
Minor Head :		191									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HSG-78 Assistance to Municipal Corporations for Housing for Econ								
N	C									0	0
N	V	447			447	409.75		223.5		-186.25	45.45
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(HSG- Assistance to Municipal Corporation Under Housing for all(6								
N	C									0	0
N	V	1,800			1,800	1,650		4,058.33	7,858.61	+6208.61	376.28
P	C									0	0
P	V									0	0
Minor Head :		192									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Assistance to Municipalities for Housing for Economically Weaker								
N	C									0	0
N	V	596			596	546.33		298		-248.33	-- --

N V	550	550	540.55	298	-248.55	45.45
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (HSG- Assistance to Municipalities Under Housing for all(60:40 Ce

N C					0	0
N V	2,400	2,400	2,200	3,785.67	7,900	+5700 259.09
P C					0	0
P V					0	0

Minor Head : 193

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HSG-80 Assistance to Urban/Area Development Authorities for Hous

N C					0	0
N V	149	149	136.58	74.5	-62.08	45.45
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (HSG- Assistance to Urban/Area Development Authorities Under Hous

N C					0	0
N V	600	600	550	600	+50	9.09
P C					0	0
P V					0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2216									
SubMajor Head :		02									
Minor Head :		789									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to Municipal Corporations for Additional State Assist								
N C										0	0
N V		300			300	275	12.5	106.25		-168.75	61.36
P C										0	0
P V										0	0
Sub Head :		02	(Assistance to for Additional State Assistance under Housing for								
N C										0	0
N V		400			400	366.67	16.67	141.67		-225	61.36
P C										0	0
P V										0	0
Sub Head :		03	(Assitance to Urban/Aria Development Authorities for Additional S								
N C										0	0
N V		100			100	91.67	4.17	35.42		-56.25	61.36
P C										0	0
P V										0	0
SubMajor Head :		03									
Minor Head :		102									
Group SubHead :		()									

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-4 Assitance to the Construction of House on the house sites

N C						0	0
N V	15	15	13.75	3.23	-10.52	76.51	
P C					0	0	
P V					0	0	

Minor Head : 105

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60:40 Partially Centr

N C						0	0
N V	11,068	11,068	10,145.67	1,856.2	-8289.47	81.7	
P C					0	0	
P V					0	0	

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Other Schemes for rural housing)

N C						0	0
N V	1,026	1,026	940.5	29.24	363.38	-577.12	61.36
P C					0	0	
P V					0	0	

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
-9.17	100
0	0

N C						0	0
N V	44,659.14	44,659.14	40,937.55	7,443.19	29,772.77	-11164.78	27.27
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (UDP-98 Grant in aid to Municipal Corporation for Atal Mission fo

N C						0	0
N V	2,648.63	2,648.63	2,427.91		499.85	-1928.06	79.41
P C						0	0
P V						0	0

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (UDP-88 Grant-in-aid to Municipalities Under Swarnim Jaynti Mantr

N C						0	0
N V	18,698.09	18,698.09	17,139.92	3,116.35	12,465.39	-4674.53	27.27
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (UDP-99 Grant in aid to Municipalities for Atal Mission for Reju

N C						0	0
N V	1,989.97	1,989.97	1,824.14		380.12	-1444.02	79.16
P C						0	0
P V						0	0

Minor Head : 193

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Scheduled Castes Sub Plan

Revenue Section

Major Head : 2217

SubMajor Head : 03

Minor Head : 193

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (UDP-91 Grant-in-aid to Urban/Area Development Authorities under

N C										0	0
N V		892.37				892.37	818.01	148.73	594.91	-223.1	27.27
P C										0	0
P V										0	0

SubMajor Head : 80

Minor Head : 191

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (UDP-15 Upgradation of Standard of Administration recommended by

N C										0	0
N V		10,624.19				10,624.19	9,738.84	204.45	3,429.93	-6308.91	64.78
P C										0	0
P V										0	0

Minor Head : 192

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (UDP-15 Upgradation of Standard of Administration recommended by

N C							0	0
N V	6,820.81	6,820.81	6,252.41	967.53	2,685.21	-3567.2		57.05
P C							0	0
P V							0	0

Major Head : 2220

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (PUB-1 Scheduled Castes Sub-Plan Utilisation of Publicity media)

N C							0	0
N V	820	820	751.67	7.09	704.99	-46.68		6.21
P C							0	0
P V							0	0

Major Head : 2225

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Directorate of Social Welfare)

N C							0	0
N V	904.91	904.91	829.5	39.34	759.35	-70.15		8.46
P C							0	0
P V							0	0

0 0

For the Gran 95 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2225									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(BCK-63 Scheduled Castes Sub-Plan Staff for Scheme of civil prote								
N C										0	0
N V		70.1			70.1	64.26		18.64		-45.62	70.99
P C										0	0
P V										0	0
Sub Head :		05	(SCW-23 Strengthening of Administrative Mechanism at all Level)								
N C										0	0
N V		3,012.79			3,012.79	2,761.72		171.9	1,929.61	-832.11	30.13
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(SCW-24 Staff for scheme of Protection of Civil Right Act 1955(Pa								
N C										0	0
N V		750			750	687.5		36.44	567.58	-119.92	17.44
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (SCW-12 Scheme for Income & Employment Generation and Economic Up

N C						0	0
N V	2,859	2,859	2,620.75	2,153.25	2,824.54	+203.79	7.78
P C						0	0
P V						0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-13 Gujarat S.C. Development Corporation (Administrative Gran

N C						0	0
N V	605	605	554.58		300	-254.58	45.91
P C						0	0
P V						0	0

Sub Head : 02 (SCW-15 Gujrat Safai Kamdar Vikas Nigam (Administrative Grant))

N C						0	0
N V	253.55	253.55	232.42		253.55	+21.13	9.09
P C						0	0
P V						0	0

Sub Head : 03 (SCW-14 Dr Ambedkar Antyoday Development Corporation, Gandhinagar

N C						0	0
N V	350	350	320.83	100	100	-220.83	68.83
P C						0	0
P V						0	0

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 95 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2225									
SubMajor Head :	01									
Minor Head :	277									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SCW-1 Scholarship and Incentives for Pre-Matric Education.(Schol								
N C									0	0
N V	4,345			4,345	3,982.92	1,215.31	4,041.47	+58.55		1.47
P C								0		0
P V								0		0
Sub Head :	04	(SCW-6 Scholarship & Incentives for Post- Metric Education. (Co								
N C									0	0
N V	2,715			2,715	2,488.75	221.13	955.89	-1532.86		61.59
P C								0		0
P V								0		0
Sub Head :	10	(SCW-11 Scheme for Income & Employment Generation & Skill Develo								
N C									0	0
N V	1,620.78			1,620.78	1,485.72	1.16	9.97	-1475.75		99.33
P C								0		0
P V								0		0
Sub Head :	12	(SCW-7 G.I.A. to N.G.Os. (Subedar Ramji Hostels,Jugatram Dave Ash								
N C									0	0
N V	7,616.72			7,616.72	6,981.99	422.24	4,056.98	-2925.01		41.89
P C								0		0
P V								0		0

For the Grant **95** For the Month Of: **FEB** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2225									
SubMajor Head :		01									
Minor Head :		277									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		32	(SCW-2 Upgradation of Merit to SC Students(01:99 Partially Centra								
N C										0	0
N V		40			40	36.67	.26	11.85		-24.82	67.68
P C										0	0
P V										0	0
Sub Head :		35	(SCW-4 Govt. of India pre Matric Scholarship (Std.9 & 10) (60:40								
N C										0	0
N V		1,900			1,900	1,741.67	219.97	1,148.47		-593.2	34.06
P C										0	0
P V										0	0
Minor Head :		282									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-16 Health Scheme)								
N C										0	0
N V		400			400	366.67		400		+33.33	9.09
P C										0	0
P V										0	0
Minor Head :		282									

Minor Head : 283

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-17 Dr. Ambedkar Awas Yojana)

N C						0	0
N V	4,500.8	4,500.8	4,125.73	240.75	4,416.4	+290.67	7.05
P C						0	0
P V						0	0

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-18 Financial Assistance for Economical Upliftment)

N C						0	0
N V	1,000	1,000	916.67	850.57	850.57	-66.1	7.21
P C						0	0
P V						0	0

Sub Head : 02 (SCW-18 Pradhan Mantri Adarsh Gram Yojana)

N C						0	0
N V	1	1	.92			-.92	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-19 Social and Gender Empowerment. (Kunvarbainu Mameru & Mai

N C						0	0
N V	2,457	2,457	2,252.25	338.93	1,626.22	-626.03	27.8
P C						0	0
P V						0	0

N C							0	0
N V	50	50	45.83	4.29	34.83		-11	24
P C							0	0
P V							0	0

Major Head : 2230

SubMajor Head : 01

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (LBR -17-Scheduled Castes Sub-Plan Welfare activites for Sales Wo

N C							0	0
N V	7.1	7.1	6.51	1.18	4.74		-1.77	27.19
P C							0	0
P V							0	0

Sub Head : (LBR 16 Scheduled Castes Sub-Plan Establishment of Social Securit

N C							0	0
N V	162.1	162.1	148.59	27.02	108.08		-40.51	27.26
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EMP-6 Employment Services and Extension Scheme)

N C							0	0
N V	20.39	20.39	18.69	.78	10.41		-8.28	44.3
P C							0	0
P V							0	0

Minor Head : 789

For the Gran 95 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2230									
SubMajor Head :	02									
Minor Head :	789									
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Model Career Centres Under National Career Service project)								
N C									0	0
N V	10			10	9.17				-9.17	100
P C									0	0
P V									0	0
SubMajor Head :	03									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EMP-1 Scheduled Castes Sub-Plan Craftsman Training Scheme)								
N C									0	0
N V	1,777.64			1,777.64	1,629.5	142.92	1,338.7		-290.8	17.85
P C									0	0
P V									0	0
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(Skills Strangthening for Indusrial Value Enhancement (STRIVE) fo								

N C							0	0
N V	308	308	282.33	391.14	404.42		+122.09	43.24
P C							0	0
P V							0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Gujarat skill Development Mission Generate Employment through sk

N C							0	0
N V	122.15	122.15	111.97		3.83		-108.14	96.58
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (National Apprenticeship Promotion Scheme(NAPS) for SCSP)

N C							0	0
N V	280	280	256.67		147.98		-108.69	42.35
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 ((World Bank Assisted) Skills Acquisition and Knowledge Awereness

N C							0	0
N V	.28	.28	.26				-.26	100
P C							0	0
P V							0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 101

For the Gran 95 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2235

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW-05 Disable Welfare(Scholarship,Aids and appliance,G.I.A., C

N C										0	0
N V		974.9				974.9	893.66	120.73	660.77	-232.89	26.06
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (SSW-07 Indira Gandhi National Disabled Pension Scheme)

N C										0	0
N V		108				108	99	18	70.5	-28.5	28.79
P C										0	0
P V										0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (SSW-02-Child Welfare (Foster Care, After Care and Rehabilitation

N C										0	0
N V		19.46				19.46	17.84	1.15	11.18	-6.66	27.22

N V	10.10	10.10	17.04	1.15	11.18	-0.00	37.33
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SCW-25 Scheduled Castes Sub-Plan Financial Assistance to Destitu

N C						0	0
N V	9,000	9,000	8,250	5,505	17,490	+9240	112
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Prohibition Programme)

N C						0	0
N V	130	130	119.17	2.44	8.06	-111.11	93.24
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SSW- 11 Cash Assistance to Infirm and Aged Persons)

N C						0	0
N V	1,230	1,230	1,127.5		1,022.5	-105	9.31
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		200									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SSW- 09 Indira Gandhi National Old Age Pension Scheme)								
N	C									0	0
N	V	2,352			2,352	2,156			2,156	0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(SSW- 10 National family benefit scheme (sankat mochan yojna))								
N	C									0	0
N	V	440			440	403.33		73.33	403.33	0	0
P	C									0	0
P	V									0	0
Minor Head :		789									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SSW-07 State Contribution to Indira Gandhi National Disable Pens								
N	C									0	0
N	V	150			150	137.5			93.75	-43.75	31.82
P	C									0	0
P	V									0	0
Sub Head :		02	(SSW-08 State Contribution to Indira Gandhi National Old Age Pens								

Sub Head : 02 (SSW-09 State Contribution to Indira Gandhi National Old Age Pens

N C						0	0
N V	12,648	12,648	11,594		11,594	0	0
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (NTR-3 Special Nutrition Programme(50:50 Partially Centrally Spo

N C						0	0
N V	5,266.24	5,266.24	4,827.39	871.7	4,821.38	-6.01	0.12
P C						0	0
P V						0	0

Sub Head : 02 (NTR-13 Scheme for Adolescent Girls(SAG)(60:40 Partially Centrall

N C						0	0
N V	108.54	108.54	99.5			-99.5	100
P C						0	0
P V						0	0

Major Head : 2236

SubMajor Head : 02

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (MDM Scheme for Children in Public Primary Schools)

N C						0	0
N V	1,696.02	1,696.02	1,554.69	15.63	108.58	-1446.11	93.02
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

For the Gran 95 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2236

SubMajor Head : 02

Minor Head : 102

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MDM Scheme for Children in Public Primary Schools (100% CSS))

N C										0	0
N V		616.1				616.1	564.76		190.94	-373.82	66.19
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MDM-1 Mid day Meal Scheme for Children and Public Primary School)

N C										0	0
N V		6,255.97				6,255.97	5,734.64	594.98	5,094.4	-640.24	11.16
P C										0	0
P V										0	0

Major Head : 2251

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Scheme : NOT AVAILABLE

Sub Head : 01 (Scheduled Castes Sub-Plan Social Justice and Empowerment Departm

N C							0	0
N V	175.32	175.32	160.71	10.67	120.73	-39.98		24.88
P C							0	0
P V							0	0

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Special Central Assistance for monitoring of Scheduled Castes Su

N C							0	0
N V	54.3	54.3	49.78	1.64	30.91	-18.87		37.91
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-25 Strengthening of Administrative Mechanism all Level)

N C							0	0
N V	302	302	276.83	.92	9.32	-267.51		96.63
P C							0	0
P V							0	0

Major Head : 2401

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

N C						0	0
N V	80	80	73.33		15.7	-57.63	78.59
P C						0	0
P V						0	0

Sub Head : 05 (National Food Security Mission(60:40 Partially Centrally Sponsor

N C						0	0
N V	241	241	220.92		56.19	-164.73	74.57
P C						0	0
P V						0	0

Sub Head : 06 (National Mission For Sustainable Agriculture - FOR ST FARMERS(60

N C						0	0
N V	105	105	96.25	2.82	53.13	-43.12	44.8
P C						0	0
P V						0	0

Sub Head : 07 (Agriculture Technology Management Agency (ATMA) For Scheduled ca

N C						0	0
N V	272	272	249.33		250	+.67	0.27
P C						0	0
P V						0	0

Sub Head : 08 (Soil Health card Scheme(SHC-NMSA)(SCSP)(60:40 Partially Central

N C						0	0
N V	120	120	110		1.32	-108.68	98.8
P C						0	0
P V						0	0

Sub Head : 09 (Paramparagat Krishi Vikas Yojana(PKVY-NMSA)(SCSP)(60:40 Partial

N C						0	0
N V	1.39	1.39	1.27			-1.27	100
P C						0	0
P V						0	0

Minor Head : 113

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		113									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(AGR-67 Sub-mission On Agricultural Mechinization (SMAM)(60:40 P								
N C										0	0
N V		140			140	128.33		70	70	-58.33	45.45
P C										0	0
P V										0	0
Minor Head :		119									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(HRT-4 Scheduled Castes Sub-Plan Scheme for fruit horticulture cr								
N C										0	0
N V		950			950	870.83		38.04	334.37	-536.46	61.6
P C										0	0
P V										0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		02	(HRT-13 National Horticulture Mission under Mission for Integrate								
N C										0	0
N V		910			910	834.17				-834.17	-95

N V										
P C										
P V										

Sub Head : (Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee)

N C										
N V	.01		.01		.01					
P C										
P V										

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Incentive assistance to Scheduled Caste farmers to increase the

N C										
N V	60		60		55		10		40	
P C										
P V										

Major Head : 2402

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SLC-2 Scheduled Castes Sub-Plan Soil Conervation including Cont

N C										
N V	76.69		76.69		70.3					
P C										
P V										

Major Head : 2403

SubMajor Head : 00

For the Gran 95 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ANH-2 Establishment of New veterinary Dispensaries and Animal He								
N C										0	0
N V		374.05				374.05	342.88	2.69	286.53	-56.35	16.43
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Livestock Health and Disease Control Scheme(LH&DC)(60:40 Partia								
N C										0	0
N V		92.14				92.14	84.46			-84.46	100
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(ANH-7 Establishment of Intensive Live Stock Development Centers)								
N C										0	0
N V		200				200	183.33	27.27	270.86	+87.53

N V	200	200	185.55	21.21	210.80	+81.55	47.74
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (ANH-12 To supply Goat Units to Scheduled Castes people)

N C						0	0
N V	110.36	110.36	101.16	26.21	87.4	-13.76	13.6
P C						0	0
P V						0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (ANH-9 Scheduled Castes Sub-Plan Subsidies for Minikit, Chaff. Cu

N C						0	0
N V	175	175	160.42	31.2	162.67	+2.25	1.4
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (National livestock Mission(60:40 Partially Centrally Sponsored S

N C						0	0
N V	50	50	45.83			-45.83	100
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		789									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(Scheme for Establishing of Livestock Census Cell in Directorate								
N	C									0	0
N	V	.01			.01	.01	15.9	15.9	+15.89	158900	
P	C								0	0	
P	V								0	0	
Major Head :		2404									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(DMS-1 Dairy Development Programmes under SCSP)								
N	C									0	0
N	V	439.75			439.75	403.1	189.4	234.89	-168.21	41.73	
P	C								0	0	
P	V								0	0	
Major Head :		2405									

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FSH-2 Subsidy to Scheduled castes for Fishereis)

N C							0	0
N V	150	150	137.5	6.32	51.38	-86.12		62.63
P C						0		0
P V						0		0

Major Head : 2406

SubMajor Head : 01

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Agro Forestry Scheme(60:40 Centrally Sponsored Scheme))

N C							0	0
N V	127.87	127.87	117.21		27.2	-90.01		76.79
P C						0		0
P V						0		0

SubMajor Head : 02

Minor Head : 110

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

						0		0
						-155.83		100
						0		0

For the Gran 95 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2406									
SubMajor Head :	02									
Minor Head :	110									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Intigrated Development of Wildlife Habitats(60:40 Partially Cen								
N C									0	0
N V	170			170	155.83				-155.83	100
P C									0	0
P V									0	0
Major Head :	2408									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Price Support and Fair Price Shop)								
N C									0	0
N V	18			18	16.5		10.44		-6.06	36.73
P C									0	0
P V									0	0
Major Head :	2425									

SubMajor Head : 00

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-31 Incentive Scheme of Education unemployment for providing

N C						0	0
N V	987	987	904.75	493.5	-411.25	45.45	
P C					0	0	
P V					0	0	

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-10 Scheduled Castes Sub-Plan Co-operative lift Irrigation So

N C						0	0
N V	2	2	1.83		-1.83	100	
P C					0	0	
P V					0	0	

Sub Head : 04 (COP-7 Scheduled Castes Sub-Plan Share Capital Subsidy to Schedul

N C						0	0
N V	3	3	2.75	.29	.78	-1.97	71.64
P C					0	0	
P V					0	0	

Sub Head : 06 (IND-22 Financial Assistance to Industrial Co-operatives)

N C						0	0
N V	1,807.56	1,807.56	1,656.93	898.7	-758.23	45.76	
P C					0	0	
P V					0	0	

Major Head : 2501

SubMajor Head : 05

For the Gran 95 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2501

SubMajor Head : 05

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Pradhan Mantri Krishi Sinchayee Yojana Watershed Component(60:40

N C										0	0
N V		879.16		.01		879.17	805.91		439.58	-366.33	45.46
P C										0	0
P V										0	0

SubMajor Head : 06

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (REM-01 Aajeevika(75:25 Centrally Sponsored Schemes))

N C										0	0
N V		4,823				4,823	4,421.08		7,293.9	+2872.82	64.98
P C										0	0
P V										0	0

Minor Head : 789

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Deen Dayal Upadhyay Gramin Kaushalya Yojana(60:40 Partially Cen

N C					0	0
N V	4,730	4,730	4,335.83		-4335.83	100
P C					0	0
P V					0	0
Major Head :	2505					

SubMajor Head : 01

Minor Head : 702

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (RDD-3 Scheduled Castes Sub-Plan National Rural Employment Guaran

N C					0	0
N V	4,871.23	4,871.23	4,465.29	4,436.49	-28.8	0.64
P C					0	0
P V					0	0
SubMajor Head :	60					

Minor Head : 703

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Mission Manglam)

N C					0	0
N V	840.01	840.01	770.01	420	-350.01	45.46
P C					0	0
P V					0	0
Major Head :	2515					

SubMajor Head : 00

Minor Head : 101

For the Gran 95 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA)(60:40 Centrally Sponso								
N	C									0	0
N	V	200			200	183.33				-183.33	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(CDP-4 Schuduled Castes Sub Plan Sarvodaya Yojana)								
N	C									0	0
N	V	17.5			17.5	16.04		5.45		-10.59	66.02
P	C									0	0
P	V									0	0
Sub Head :		05	(CDP-10 Gram Vatika Yojna(Panchvati))								
N	C									0	0
N	V	20			20	18.33		.75	5.75	-12.58	68.63
P	C									0	0
P	V									0	0
Sub Head :		09	(CDP-17 Infrastructure Development)								

Sub Head : 08 (CDP-17 Inirastructure Development)

N C					0	0
N V	2,500	2,500	2,291.67	40	-2251.67	98.25
P C					0	0
P V					0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (CDP- 7 Payment of Central Assistance for Strengthening of Pancha

N C					0	0
N V	16,770	16,770	15,372.5	8,384.96	-6987.54	45.45
P C					0	0
P V					0	0

Major Head : 2702

SubMajor Head : 02

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-216 Scheduled Castes Sub-Plan)

N C					0	0
N V	410	410	375.83	182.15	-193.68	51.53
P C					0	0
P V					0	0

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 95 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2702									
SubMajor Head :		03									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MNR-216 Scheduled castes Sub Plan Various District panchayats)								
N	C									0	0
N	V	160			160	146.67	11.1	11.1	-135.57	92.43	
P	C									0	0
P	V									0	0
Major Head :		2801									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(PWR-11 Subsidy to Gujarat Urja Vikas Nigam Ltd. for Electrificat								
N	C									0	0
N	V	314			314	287.83	52.33	287.83	0	0	
P	C									0	0
P	V									0	0
Major Head :		2810									

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CLC-5 Assistance to Gujarat Energy Development Agency (GEDA) for

N C						0	0
N V	16	16	14.67		8	-6.67	45.47
P C						0	0
P V						0	0
Major Head :	2851						

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-11 Direction and Cottage Industries)

N C						0	0
N V	191.66	191.66	175.69	13.68	141	-34.69	19.75
P C						0	0
P V						0	0
Minor Head :	102						

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-26 Financial Assistance to Gujarat Rural Industries Marketin

N C						0	0
N V	50	50	45.83		25	-20.83	45.45
P C						0	0
P V						0	0

For the Gran 95 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Financial assistance to Industries)								
N C										0	0
N V		1,600			1,600	1,466.67		- .32	322.99	-1143.68	77.98
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-12 Scheduled Castes Sub-Plan Enforcement of Handloom Act.Su								
N C										0	0
N V		25			25	22.92		2.36	20.77	-2.15	9.38
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(IND-12 SCP for S.C. Integrated handloom development scheme Fina								
N C										0	0
N V		.01			.01	.01				- .01	- .01

N V	.01	.01	.01					- .01	100
P C								0	0
P V								0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-18 Grant-in-aid to Gujarat State Handicraft Development Corp

N C								0	0
N V	900	900	825		450			-375	45.45
P C								0	0
P V								0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-21 Scheduled Castes Sub-Plan Gujarat State Khadi and village

N C								0	0
N V	2,346	2,346	2,150.5		1,173			-977.5	45.45
P C								0	0
P V								0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-20 Scheduled Castes Sub-Plan Carpet Weaving Centres)

N C								0	0
N V	30	30	27.5		15			-12.5	45.45
P C								0	0
P V								0	0

								0	0
					106			-88.33	45.45

For the Gran 95 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(IND-30 Scheduled Castes Sub-Plan Adjusted Gujarat Matikam Kalak								
N	C									0	0
N	V	212		212		194.33			106	-88.33	45.45
P	C									0	0
P	V									0	0
Sub Head :		05	(IND-25 Scheduled Castes Sub-Plan Common work shed and facility c								
N	C									0	0
N	V	39		39		35.75		4.75	19.5	-16.25	45.45
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-33 Scheduled Castes Sub-Plan Subsidies Financial Asistance t								
N	C									0	0
N	V	4,000		4,000		3,666.67		118.38	829.23	-2837.44	77.38
P	C									0	0
P	V									0	0
Sub Head :		02	(IND-33 Assistance to Indus C)								

Sub Head : 03 (IND-23 Assistance to Index-C)

N C						0	0
N V	75	75	68.75		37.5	-31.25	45.45
P C						0	0
P V						0	0

Sub Head : 04 (Cluster Development Scheme)

N C						0	0
N V	26	26	23.83	2	7.5	-16.33	68.53
P C						0	0
P V						0	0

Major Head : 2852

SubMajor Head : 80

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-4 Assistance to Scheduled Castes, Institutes for Industrial

N C						0	0
N V	25	25	22.92	6.25	12.5	-10.42	45.46
P C						0	0
P V						0	0

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-15 Scheduled Castes Sub-Plan Industrial Self Employment in r

N C						0	0
N V	25	25	22.92			-22.92	100
P C						0	0
P V						0	0

Major Head : 3054

N C					0	0
N V	5,300	5,300	4,858.33	1,325	-3533.33	72.73
P C					0	0
P V					0	0

SubMajor Head : 04

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (National River Conservation Plan(60:20:20 Partially Centrally S

N C					0	0
N V	1,500	1,500	1,375	153.34	-1221.66	88.85
P C					0	0
P V					0	0

Major Head : 3456

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Distribution of Sugar to Below Poverty Line(BPL) and Antyodaya(A

N C					0	0
N V	1,045.92	1,045.92	958.76	1,045.92	+87.16	9.09
P C					0	0
P V					0	0

Sub Head : 02 (Distribution Of Iodized Salt)

N C					0	0
N V	187.29	187.29	171.68	187.29	+15.61	9.09
P C					0	0
P V					0	0

For the Gran 95 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Scheduled Castes Sub Plan

Revenue Section

Major Head : 3456

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Food Security (100% State Share))

N C										0	0
N V		2,150				2,150	1,970.83		2,150	+179.17	9.09
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Food Security(50:50 Partially Centrally Sponsored Scheme))

N C										0	0
N V		4,200				4,200	3,850			-3850	100
P C										0	0
P V										0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 108

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : 03 (UDP-84 DAY- National Urban Livelihood Mission(60:40 Partially C

N C						0	0
N V	3,800	3,800	3,483.33	3,080.73	-402.6	11.56	
P C					0	0	
P V					0	0	

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-2 Scheduled Castes Sub-Plan Financial Assistance to the Allo

N C						0	0
N V	6	6	5.5		-5.5	100	
P C					0	0	
P V					0	0	

Sub Head : 02 (Financial Assistance to the Allottees of Surplus Government Lan

N C						0	0
N V	1	1	.92		-.92	100	
P C					0	0	
P V					0	0	

Totals :

NP-Charged						0	0
NP-Voted	450295.68	.01	*****	*****	52,246.99	-412771.05	100
P-Charged					0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

*****	.01	4,50,295.69	*****	52,246.99	3,30,205.79	-82565.26	20
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For the Gran 95 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Scheduled Castes Sub Plan

Capital Section

Major Head : 4059

SubMajor Head : 01

Minor Head : 051

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Administration of Justice Buildings (R. and B.) Division, Bhavan

N C										0	0
N V		2,988.4				2,988.4	2,739.37	438.05	964.52	-1774.85	64.79
P C										0	0
P V										0	0

Major Head : 4202

SubMajor Head : 01

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (END-2 Construcation of Class Rooms for Primary Education)

N C										0	0
N V		46.88				46.88	42.97		419.36	+376.39	875.94
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVATIABIE

SCHEME : NOT AVAILABLE

Sub Head : 04 (EDN-113 Facilities should be provided for infrastructure of all

N C							0	0
N V	9,728.54	9,728.54	8,917.83	455	455	-8462.83		94.9
P C							0	0
P V							0	0

Sub Head : 05 (Construction, Upgradation, Modernisation of GCERT and all DIETs

N C							0	0
N V	420	420	385			-385		100
P C							0	0
P V							0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C							0	0
N V	1,360	1,360	1,246.67		680	-566.67		45.45
P C							0	0
P V							0	0

Major Head : 4210

SubMajor Head : 01

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Providing Various Equipment and Vehicles for Hospitals)

N C							0	0
N V	926	926	848.83		900	+51.17		6.03
P C							0	0
P V							0	0

For the Gran 95 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Capital Section

Major Head : 4210

SubMajor Head : 01

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Building construction work for District and Taluka Hospitals)

N C										0	0
N V		605				605	554.58	100.83	403.33	-151.25	27.27
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (To increase UG Seats(MBBS) in Medical colleges under Medical Edu

N C										0	0
N V		873				873	800.25			-800.25	100
P C										0	0
P V										0	0

SubMajor Head : 02

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Community Health Center Finance Commission-NABH)

N C							0	0
N V	210.58		210.58	193.03	56.62	131.62	-61.41	31.81
P C							0	0
P V							0	0

Major Head : 4215

SubMajor Head : 01

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (National Rural Drinking Water Programme-Coverage(50:50 Centrally

N C							0	0
N V	5,940	6,655.65	12,595.65	11,546.01		28,840.23	+17294.22	149.79
P C							0	0
P V							0	0

Major Head : 4216

SubMajor Head : 01

Minor Head : 700

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Construction of Residential Buildings for Legal Department(75 0C

N C							0	0
N V	1,518.85		1,518.85	1,392.28	14.71	267.62	-1124.66	80.78
P C							0	0
P V							0	0

Major Head : 4225

SubMajor Head : 01

For the Gran 95 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Capital Section											
Major Head :		4225									
SubMajor Head :		01									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(SCW-39 Share capital Contribution to Dr. Ambedkar Antyoday Devel								
N C										0	0
N V		100			100	91.67		100		+8.33	9.09
P C										0	0
P V										0	0
Minor Head :		277									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-29 Construction of Mamasahab Fadke Ideal Residential Schools								
N C										0	0
N V		2,002			2,002	1,835.17		18.85	246	-1589.17	86.6
P C										0	0
P V										0	0
Sub Head :		02	(SCW-30 Construction of Govt. Hostel for Boys)								
N C										0	0
N V		3,749.85			3,749.85	3,437.36		290.67	1,553.91	-1883.45	54.79
P C										0	0
P V										0	0
Sub Head :		03	(SCW-31 Construction of Govt. Hostel for Girls)								

Sub Head : 03 (SCW-31 Construction of Govt. Hostel for Girls)

N C						0	0
N V	3,100	3,100	2,841.67	19.37	432.01	-2409.66	84.8
P C						0	0
P V						0	0

Sub Head : 04 (SCW-32 Upgradation and Modernisation of Govt. Building.)

N C						0	0
N V	300	300	275		11.28	-263.72	95.9
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-33 Construction of Dr. Ambedkar Bhavans / Foundation)

N C						0	0
N V	568	568	520.67	41.33	307.54	-213.13	40.93
P C						0	0
P V						0	0

Major Head : 4250

SubMajor Head : 00

Minor Head : 203

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-1 Scheduled Caste Sub Plan Craftsmen Training Scheme Buildin

N C						0	0
N V	451	451	413.42		110.31	-303.11	73.32
P C						0	0
P V						0	0

Minor Head : 800

N C						0	0
N V	185	185	169.58	2.3	73.77	-95.81	56.5
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Bamboo Mission Scheme For Fruits Plantation(60:40 Partially Cen

N C						0	0
N V	127.54	127.54	116.91		15.35	-101.56	86.87
P C						0	0
P V						0	0

Major Head : 4515

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DDP-1 Decentralized Planning for Balanced Development of Distric

N C						0	0
N V	3,353	3,353	3,073.58	237.1	2,124.75	-948.83	30.87
P C						0	0
P V						0	0

Sub Head : 02 (DDP-3 Developing Taluka Scheme)

N C						0	0
N V	360	360	330		96.03	-233.97	70.9
P C						0	0
P V						0	0

				149.56	1,267.66	-1636.34	56.35
						0	0

For the Gran 95 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Capital Section

Major Head : 4515

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (DDP-5 Aapano Taluko Vibrant Taluko)

N C									0	0
N V	3,168				3,168	2,904	149.56	1,267.66	-1636.34	56.35
P C									0	0
P V									0	0

Major Head : 4700

SubMajor Head : 11

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Canal and Branches)

N C									0	0
N V	432				432	396	59.69	340.76	-55.24	13.95
P C									0	0
P V									0	0

SubMajor Head : 33

Minor Head : 190

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Share capital contribution to Sardar Sarovar Narmada Nigam Limit

N C					0	0
N V	20,000	20,000	18,333.33	13,750	-4583.33	25
P C					0	0
P V					0	0

Major Head : 4701

SubMajor Head : 83

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Canal and Branches)

N C					0	0
N V	178.5	178.5	163.63	15.24	-148.39	90.69
P C					0	0
P V					0	0

Major Head : 4702

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
-91.67	100
0	0

For the Gran 95 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Capital Section										
Major Head :	4702									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Construction of Lift IrrigationScheme based on Rivers/canal/pond								
N C									0	0
N V	100			100	91.67				-91.67	100
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Drilling of Tubewellas and Installation of Machinerie for the b								
N C									0	0
N V	200			200	183.33		100		-83.33	45.45
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Water Conservation Works - Construction of check dams, deependin								

N C							0	0
N V	1,595	1,595	1,462.08	75	427.18		-1034.9	70.78
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (MNR-251 Contritition to Gujarat Green Revolution Company Ltd. fo

N C							0	0
N V	1,206.17	1,206.17	1,105.66		854.03		-251.63	22.76
P C							0	0
P V							0	0

Major Head : 4801

SubMajor Head : 05

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Share Capital Contribution to Gujarat Urja Vikas Nigam Ltd for P

N C							0	0
N V	1,007.9	1,007.9	923.91	167.98	671.94		-251.97	27.27
P C							0	0
P V							0	0

Major Head : 5452

SubMajor Head : 80

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Capital Section

Major Head : 5452

SubMajor Head : 80

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TRS-37 Gujarat Pavitra yatradham vikas Bord)

N C										0	0
N V		805.22				805.22	738.12		402.62	-335.5	45.45
P C										0	0
P V										0	0

Major Head : 6225

SubMajor Head : 01

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (SCW-36 Loan to Corporations for Economic Upliftment Guj. S.C. De

N C										0	0
N V		2,443				2,443	2,239.42	471.5	2,071.5	-167.92	7.5
P C										0	0
P V										0	0

Minor Head : 193

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-34 Scheme for Income & Employment Generation and Economic Up

N C						0	0
N V	87	87	79.75	.07	2.71	-77.04	96.6
P C						0	0
P V						0	0

Sub Head : 02 (SCW-37 Loan for Commercial Pilot Training)

N C						0	0
N V	50	50	45.83		25	-20.83	45.45
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (SCW-38 Loan for Foreign Studies)

N C						0	0
N V	4,000	4,000	3,666.67	828	3,858.61	+191.94	5.23
P C						0	0
P V						0	0

For the Gran 95 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="95"/> Scheduled Castes Sub Plan									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	79334.21	6,655.65		85,989.86	78,824.04	4,207.04		-78824.04	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	79,334.21	6,655.65		85,989.86	78,824.04	4,207.04	64,925.65	-13898.39	17.63

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 96 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Revenue Section										
Major Head :	2029									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LND-4 -Revision Survey of the Village Tribal area of the State)								
N C									0	0
N V	1,663			1,663	1,524.42	6.74	67.28	-1457.14	95.59	
P C								0	0	
P V								0	0	
Sub Head :	02	(LND-7 Special Measure for Land Reforms (Records of right Scheme)								
N C									0	0
N V	67.15			67.15	61.55	4.76	49	-12.55	20.39	
P C								0	0	
P V								0	0	
Major Head :	2049									
SubMajor Head :	60									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Payment of Decretal Amout)								
N C	500			500	458.33	364.13	370	-88.33	19.27	

N C	500	500	150.55	504.15	570	-60.55	19.27
N V						0	0
P C						0	0
P V						0	0

Major Head : 2202

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-1 Additional Teachers for add enrollment in Primary Schools)

N C						0	0
N V	350.45	350.45	321.25		191.06	-130.19	40.53
P C						0	0
P V						0	0

Sub Head : 02 (EDN-46 Free and Universal Primary education for all Children upt

N C						0	0
N V	398.5	398.5	365.29	55.62	71.27	-294.02	80.49
P C						0	0
P V						0	0

Sub Head : 03 (EDN-5 Conservation of single teacher school into two teacher sch

N C						0	0
N V	850.43	850.43	779.56		476.75	-302.81	38.84
P C						0	0
P V						0	0

Sub Head : 04 (EDN-3 Improvement of physical facilities in primary schools)

N C						0	0
N V	1,612.23	1,612.23	1,477.88	235.17	762.3	-715.58	48.42
P C						0	0
P V						0	0

0

For the Gran 96 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Revenue Section										
Major Head :	2202									
SubMajor Head :	02									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	04	(EDN-20 Setting up of Book Banks in Secondary & Higher Secondary								
N C									0	0
N V	1,000			1,000	916.67	83.33	643.93	-272.74	29.75	
P C								0	0	
P V								0	0	
Sub Head :	05	(END-19 Regulated growth of Government Schools)								
N C									0	0
N V	4,625.15			4,625.15	4,239.72	332.69	3,001.13	-1238.59	29.21	
P C								0	0	
P V								0	0	
Sub Head :	06	(EDN-125 New Government Secondary Schools in Tribal Costal Area.)								
N C									0	0
N V	90			90	82.5	6.53	69.82	-12.68	15.37	
P C								0	0	
P V								0	0	
Sub Head :	13	(EDN-99 Development of Govt. Higher Secondary Eduacation)								
N C									0	0
N V	327.13			327.13	299.87	24.56	283.08	-16.79	5.6	
P C								0	0	
P V								0	0	

Sub Head :	23	(EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S						0	0
N C							0	0	
N V	3,710.22	3,710.22	3,401.04	249.53	2,586.71	-814.33	23.94		
P C						0	0		
P V						0	0		
SubMajor Head :	03								
Minor Head :	796								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	04	(EDN-28 Development of Government Colleges)						0	0
N C							0	0	
N V	7,457.61	7,457.61	6,836.14	466.04	4,531.75	-2304.39	33.71		
P C						0	0		
P V						0	0		
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	06	(EDN-148 Rashtriya Uchchatar Shiksha Abhiyan(60:40 Centrally Spon						0	0
N C							0	0	
N V	729.5	729.5	668.71		80.2	-588.51	88.01		
P C						0	0		
P V						0	0		
SubMajor Head :	04								
Minor Head :	796								
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
						0	0		
					38.84	+3.24	9.1		

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : (TED-38 Community Development through Polytechnics(CDPT) Scheme(S

N C						0	0
N V	16	16	14.67			-14.67	100
P C						0	0
P V						0	0

Major Head : 2204

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EDN-70 Expansion of activities of the State Sports Council.)

N C						0	0
N V	1,606.24	1,606.24	1,472.39		1,092	-380.39	25.83
P C						0	0
P V						0	0

Sub Head : (END-68 Integrated Scheme of Youth Welfare)

N C						0	0
N V	135	135	123.75	36.3	108.62	-15.13	12.23
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

	0	0
	-.09	100
	0	0

N C							0	0
N V	10	10	9.17	10	10	+ .83		9.05
P C						0		0
P V						0		0

Sub Head : (END-54 Development of Museums)

N C							0	0
N V	167.44	167.44	153.49	6.1	112.98	-40.51		26.39
P C						0		0
P V						0		0

Sub Head : (ART-7 Creation of Archchlogy Circle at Dahod District Panchmahal

N C							0	0
N V	5	5	4.58	.95	.95	-3.63		79.26
P C						0		0
P V						0		0

Major Head : 2210

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HLT-31-Conservation of hospital unit into referal and strengthen

N C							0	0
N V	13,570.8	13,570.8	12,439.9	953.81	9,556.83	-2883.07		23.18
P C						0		0
P V						0		0

Sub Head : (HLT-3 Strengthening beds Establishment at medical institutions i

N C							0	0
N V	11,259.7	11,259.7	10,321.39	718.8	9,909.85	-411.54		3.99
P C						0		0
P V						0		0

0

For the Gran 96 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Revenue Section										
Major Head :	2210									
SubMajor Head :	01									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	04	(Free medical/Dental Physiotherapy books to scheduled students)								
N C									0	0
N V	80			80	73.33	8.06	34.71	-38.62		52.67
P C								0		0
P V								0		0
Sub Head :	05	(provision for physiotherapy college in tribal area)								
N C									0	0
N V	204.11			204.11	187.1	15.49	147.65	-39.45		21.08
P C								0		0
P V								0		0
Sub Head :	06	(GIA for free cardiac kidney, cancer and other treatment of triba								
N C									0	0
N V	1,700			1,700	1,558.33		1,343.06	-215.27		13.81
P C								0		0
P V								0		0
Sub Head :	07	(General Hospital, Valsad)								
N C									0	0
N V	2,854.31			2,854.31	2,616.45		2,356.27	-260.18		9.94
P C								0		0
P V								0		0

SubMajor Head :	02								
Minor Head :	796								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-42 Starting of District Ayurvedic Officers, Offices)							
N C								0	0
N V	22.04	22.04	20.2		18.19		-2.01		9.95
P C							0		0
P V							0		0
Sub Head :	02	(HLT-42 Establishment of Aryurvedic Collection centres)							
N C								0	0
N V	29.73	29.73	27.25	1.68	11.68		-15.57		57.14
P C							0		0
P V							0		0
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	03	(National Mission on AYUSH(75:25 Partially Central sponsored Sche							
N C								0	0
N V	250	250	229.17				-229.17		100
P C							0		0
P V							0		0
SubMajor Head :	03								
Minor Head :	796								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
								0	0
				15.52	102.57		-11.32		9.94

For the Gran 96 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Revenue Section										
Major Head :	2210									
SubMajor Head :	03									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Providing Subsediary Health Units in Tribal Areas)								
N C									0	0
N V	124.24			124.24	113.89	15.52	102.57	-11.32	9.94	
P C								0	0	
P V								0	0	
Sub Head :	03	(HLT-34 Augmentation of staff at sub centres of Primary Health c								
N C									0	0
N V	12,810.9			12,810.9	11,743.33	743.4	10,370.92	-1372.41	11.69	
P C								0	0	
P V								0	0	
Sub Head :	05	(Providing Additional Multipurpose workers(male) at Public Health								
N C									0	0
N V	1,712			1,712	1,569.33	118.25	1,343.44	-225.89	14.39	
P C								0	0	
P V								0	0	
Sub Head :	06	(HLT-34 Upgrading of Selected Primary Health Centers in to 30 bed								
N C									0	0
N V	1,819.15			1,819.15	1,667.55	120.28	1,144.14	-523.41	31.39	
P C								0	0	
P V								0	0	

Sub Head :	08	(HLT-National Programmes for Visual impaicemeat and Control of bl						0	0
N C							0	0	
N V	498.61	498.61	457.06	21.13	240.24	-216.82	47.44		
P C						0	0		
P V						0	0		
Sub Head :	09	(National Programmes for Visual impairment and Control of blindne						0	0
N C							0	0	
N V	215	215	197.08	17.81	170.91	-26.17	13.28		
P C						0	0		
P V						0	0		
Sub Head :	10	(Establishment of Mobile Despensary)						0	0
N C							0	0	
N V	17.01	17.01	15.59	2	14.04	-1.55	9.94		
P C						0	0		
P V						0	0		
Sub Head :	11	(HLT-27 Financial Assistance to tribal for medical and Health.)						0	0
N C							0	0	
N V	10	10	9.17	.37	1.16	-8.01	87.35		
P C						0	0		
P V						0	0		
SubMajor Head :	04								
Minor Head :	796								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-22-Opening of New Ayurvedic Dispensaries in Rural Areas)						0	0
N C							0	0	
N V	1,434.54	1,434.54	1,315	80.82	1,121.21	-193.79	14.74		
P C						0	0		
P V						0	0		

For the Gran 96 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(HLT-51- Spl. provision for Medical Public Health Tribal Sub-Plan)								
N	C									0	0
N	V	3,380.9			3,380.9	3,099.16	281.67	936.5	-2162.66	69.78	
P	C								0	0	
P	V								0	0	
Sub Head :		05	(HLT-86 Sickle Cell Anemia Project)								
N	C									0	0
N	V	312			312	286		117	-169	59.09	
P	C								0	0	
P	V								0	0	
Sub Head :		06	(HLT-29 Epidemic Disease)								
N	C									0	0
N	V	670			670	614.17	.06	345.65	-268.52	43.72	
P	C								0	0	
P	V								0	0	
Sub Head :		07	(National Programme for visual Impairment and control)								
N	C									0	0
N	V	10			10	9.17		8.26	-.91	9.92	
P	C								0	0	
P	V								0	0	

Sub Head :	08	(Health education bureau under national health program)							
N C							0	0	
N V	300	300	275	22.35	151.9	-123.1		44.76	
P C							0	0	
P V							0	0	
Sub Head :	09	(special school health programme)							
N C							0	0	
N V	300.9	300.9	275.83	16.67	213.39	-62.44		22.64	
P C							0	0	
P V							0	0	
Sub Head :	10	(HLT-01 Directorate of Health)							
N C							0	0	
N V	34	34	31.17	2.12	22.52	-8.65		27.75	
P C							0	0	
P V							0	0	
Sub Head :	11	(HLT 37 Tissue culture Vaccine Purchase)							
N C							0	0	
N V	300	300	275	102.17	210.17	-64.83		23.57	
P C							0	0	
P V							0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	12	(to provide 25State Share under National Rural Health Mission(60							
N C							0	0	
N V	24,704.29	24,704.29	22,645.6	3,356.67	15,083.69	-7561.91		33.39	
P C							0	0	
P V							0	0	
Major Head :	2211								
SubMajor Head :	00								
Minor Head :	796								

Sub Head :	07	(Rural Family Planning Sub Centres)							
N C							0	0	
N V	2,553.77	2,553.77	2,340.96	42.86	1,834.21	-506.75		21.65	
P C							0	0	
P V							0	0	
Sub Head :	08	(District Family Planning Bureau)							
N C							0	0	
N V	150	150	137.5	14.31	108.38	-29.12		21.18	
P C							0	0	
P V							0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	06	(Health Insurance Scheme of (Rashtriya Swasthaya Bima Yojana)(60:							
N C							0	0	
N V	7,900	7,900	7,241.67		1,054.72	-6186.95		85.44	
P C							0	0	
P V							0	0	
Sub Head :	09	(National Urban Health Mission(75:25 Centrally Sponsored Schemes							
N C							0	0	
N V	1,757	1,757	1,610.58	191.66	810	-800.58		49.71	
P C							0	0	
P V							0	0	
Sub Head :	10	(Pradhanmantri Matru Vandana Yojana(60:40 Partially Centrally Sp							
N C							0	0	
N V	1,151.19	1,151.19	1,055.26	228.5	992.35	-62.91		5.96	
P C							0	0	
P V							0	0	
Major Head :	2215								
SubMajor Head :	02								
Minor Head :	796								

N C						0	0
N V	4,200	4,200	3,850	1,701	4,200	+350	9.09
P C						0	0
P V						0	0

Sub Head : (HSG- Assistance to Urban/Area Development Authorities Under Hous

N C						0	0
N V	1,200	1,200	1,100	761.05	1,191.05	+91.05	8.28
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HSG-8 Repayment of loan other than state government loan paid fo

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : (HSG-15A A Rural Housing Construction under Poverty Alleviation

N C						0	0
N V	120	120	110		29.95	-80.05	72.77
P C						0	0
P V						0	0

Sub Head : (HSG-3 Land Acquisition Civic Infrastructure Facility for Rural H

N C						0	0
N V	55	55	50.42		13.73	-36.69	72.77
P C						0	0
P V						0	0

						0	0
					.15	-13.6	98.91
						0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2216									
SubMajor Head :		03									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		18	(HSG-4 Assitance to the Construction of House on the house sites								
N	C									0	0
N	V	15			15	13.75		.15		-13.6	98.91
P	C									0	0
P	V									0	0
Sub Head :		20	(Other Schemes for rural housing)								
N	C									0	0
N	V	1,692			1,692	1,551		1,161.24		-389.76	25.13
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		14	(HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60:40 Partially Centr								
N	C									0	0
N	V	23,444			23,444	21,490.33		16,022.4		-5467.93	25.44
P	C									0	0
P	V									0	0
Major Head :		2217									

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 08 (UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jaya

N C						0	0
N V	46,675.36	46,675.36	42,785.75	5,500	31,668.36	-11117.39	25.98
P C						0	0
P V						0	0

Sub Head : 09 (UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Mukh

N C						0	0
N V	18,611.94	18,611.94	17,060.95	2,536.58	12,915.7	-4145.25	24.3
P C						0	0
P V						0	0

Sub Head : 10 (UDP-91 Grant-in-aid to Urban/Area Development Authorities under

N C						0	0
N V	1,138.45	1,138.45	1,043.58	260	998.45	-45.13	4.32
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 11 (UDP-15 Upgradation of Standard of Administration recommended by

N C						0	0
N V	9,681.07	9,681.07	8,874.31	2,904.32	8,038.27	-836.04	9.42
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

N C						0	0
N V	1,726	1,726	1,582.17	20	1,139.13	-443.04	28
P C						0	0
P V						0	0

Major Head : 2225

SubMajor Head : 02

Minor Head : 794

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 11 (VKY-30 Special Central Assistance for TSP (SCA to TSP)(100% Cen

N C						0	0
N V	8,001.12	8,001.12	7,334.36	.67	6.65	-7327.71	99.91
P C						0	0
P V						0	0

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (VKY-1 To Provide Quality Education Pre-Metric. (Scholarship, U

N C						0	0
N V	15,400	15,400	14,116.67	1,465.06	12,960.77	-1155.9	8.19
P C						0	0
P V						0	0

Sub Head : 05 (VKY-10 G.I.A. to Hostels run by Voluntary Organizations)

N C						0	0
N V	8,613.28	8,613.28	7,895.51	397.48	3,365.68	-4529.83	57.37
P C						0	0
P V						0	0

0 0

Sub Head :	76	(VKY-17 Economic assistance for Self-Employment)							
N C							0	0	
N V	1,000	1,000	916.67	491	491	-425.67	46.44		
P C						0	0		
P V						0	0		
Sub Head :	81	(VKY-18 Implementation of F.R.A. for various benefits to tribal							
N C							0	0	
N V	1,051	1,051	963.42	409.57	597.26	-366.16	38.01		
P C						0	0		
P V						0	0		
Sub Head :	85	(VKY-37 Tap Water connectivity)							
N C							0	0	
N V	410	410	375.83	196.71	233.01	-142.82	38		
P C						0	0		
P V						0	0		
Sub Head :	89	(VKY-15 Gujarat Tribal Educational Society)							
N C							0	0	
N V	12,681.57	12,681.57	11,624.77		6,444.63	-5180.14	44.56		
P C						0	0		
P V						0	0		
Sub Head :	90	(VKY-38 New Gujarat Pattern)							
N C							0	0	
N V	1,800	1,800	1,650	296.17	649.66	-1000.34	60.63		
P C						0	0		
P V						0	0		
Sub Head :	97	(To organize camps in order to eliminate different dogmas followe							
N C							0	0	
N V	27.5	27.5	25.21		20.86	-4.35	17.26		
P C						0	0		
P V						0	0		
Group SubHead : C (Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									

N C							0	0
N V	5	5	4.58				-4.58	100
P C							0	0
P V							0	0

Sub Head : (VKY-42 Research (50:50 Centrally Sponsored Scheme))

N C							0	0
N V	30.5	30.5	27.96		15.24		-12.72	45.49
P C							0	0
P V							0	0

Sub Head : (VKY-40 Nagrik Cell including Contingency Plan for P.C.R. Act.195

N C							0	0
N V	1,374.99	1,374.99	1,260.41	107.6	782.98		-477.43	37.88
P C							0	0
P V							0	0

Sub Head : (VKY-2 Govt. of India Pre Matric Scholarship for Std. IX th & X t

N C							0	0
N V	4,500	4,500	4,125	301.9	3,845.38		-279.62	6.78
P C							0	0
P V							0	0

Major Head : 2230

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (LBR-14 Protection & Welfare of unorganised labour as per Satma C

N C							0	0
N V	154	154	141.17	6.7	71.26		-69.91	49.52
P C							0	0
P V							0	0

SubMajor Head :	02								
Minor Head :	796								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	03	(EMP-10(Ad) Adjusted Scheme to block level Planing for Employmen							
N C								0	0
N V	38.88	38.88	35.64	3.4	4.4		-31.24	87.65	
P C							0	0	
P V							0	0	
Sub Head :	04	(EMP-6 Employment Services and Extension Scheme)							
N C								0	0
N V	185.7	185.7	170.23	17.46	116.4		-53.83	31.62	
P C							0	0	
P V							0	0	
SubMajor Head :	03								
Minor Head :	796								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(EMP-1 Craftsman Training Scheme)							
N C								0	0
N V	12,212.15	12,212.15	11,194.47	821.7	7,927.53		-3266.94	29.18	
P C							0	0	
P V							0	0	
Sub Head :	02	(EMP-2 Grant-in-aid to private agencies for Industrial Training i							
N C								0	0
N V	199.49	199.49	182.87	16.7	139.51		-43.36	23.71	
P C							0	0	
P V							0	0	

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Tribal Area Sub Plan

Revenue Section

Major Head : 2230

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Gujarat Skill Development Mission Generate Employment through sk

N C										0	0
N V		163.4				163.4	149.78	14.91	42.66	-107.12	71.52
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Skills Strangthening for Indusrial Value Enhancement (STRIVE) fo

N C										0	0
N V		195				195	178.75	155.65	162.53	-16.22	9.07
P C										0	0
P V										0	0

Sub Head : (National Apprenticeship Promotion Scheme(NAPS) For TSP)

N C										0	0
N V		600				600	550			-550	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Scheme : NOT AVAILABLE

Sub Head : 11 ((World Bank Assisted) Skills Acquisition and Knowledge Awareness

N C						0	0
N V	.14	.14	.13			-.13	100
P C						0	0
P V						0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (SCW-29 Integrated Prohibition in Drive in Tribal Area)

N C						0	0
N V	190	190	174.17	5.54	13.3	-160.87	92.36
P C						0	0
P V						0	0

Sub Head : 05 (SSW- 05 Disable Welfare (Scholarship ,Aids and appliance, G.I.A

N C						0	0
N V	1,620.38	1,620.38	1,485.35	44.97	878.93	-606.42	40.83
P C						0	0
P V						0	0

Sub Head : 06 (SCW-25- Financial Assistance to destitute widows for their rehab

N C						0	0
N V	9,084.15	9,084.15	8,327.14	51.06	12,035.4	+3708.26	44.53
P C						0	0
P V						0	0

						0	0
				2.25	20.54	-.51	2.42
						0	0

Sub Head : 22 (SSW-07 State Contribution to Indira Gandhi National Disable Pens

N C						0	0
N V	168	168	154	12	152.29	-1.71	1.11
P C						0	0
P V						0	0

Sub Head : 23 (SSW-09 State Contribution to Indira Gandhi National Old Age Pens

N C						0	0
N V	20,785.06	20,785.06	19,052.97		13,549.57	-5503.4	28.88
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 15 (SSW- 07 Indira Gandhi National Disabled Pension Scheme)

N C						0	0
N V	126	126	115.5	15.79	110.29	-5.21	4.51
P C						0	0
P V						0	0

Sub Head : 18 (SSW- 10 National family benefit scheme (sankat mochan yojna))

N C						0	0
N V	460	460	421.67		421.67	0	0
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 10 (SSW- 09 Indira Gandhi National Old Age Pension Scheme(100% Cent

N C						0	0
N V	4,264.94	4,264.94	3,909.53		3,909.54	+.01	0
P C						0	0
P V						0	0

N C						0	0
N V	1,811.45	1,811.45	1,660.5	105.77	512.09	-1148.41	69.16
P C						0	0
P V						0	0

Sub Head : (MDM-2 Foodgrain to parents of tribal daughters Studying in publi

N C						0	0
N V	6,800	6,800	6,233.33			-6233.33	100
P C						0	0
P V						0	0

Sub Head : (MDM Scheme for Children in Public Primary Schools)

N C						0	0
N V	3,821.86	3,821.86	3,503.37	92.95	1,159.99	-2343.38	66.89
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (MDM Scheme for Children in Public Primary Schools)

N C						0	0
N V	1,108.98	1,108.98	1,016.57		478.86	-537.71	52.89
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (NTR-16 Introduction of Integrated Child Devlopment Service Schem

N C						0	0
N V	14,447.95	14,447.95	13,243.95	1,924.41	12,413.17	-830.78	6.27
P C						0	0
P V						0	0

						0	0
				3,131.19	26,673.16	-9577.07	26.42
						0	0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2236									
SubMajor Head :		02									
Minor Head :		796									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(NTR-2-introduction of Integrated Child Devlopment Service Schem								
N	C									0	0
N	V	39,545.7				39,545.7	36,250.23	3,131.19	26,673.16	-9577.07	26.42
P	C									0	0
P	V									0	0
Sub Head :		03	(MDM-1- Mid day meal scheme for children in public Schools(60:40								
N	C									0	0
N	V	13,040.25				13,040.25	11,953.56	1,492.15	12,776.31	+822.75	6.88
P	C									0	0
P	V									0	0
Sub Head :		09	(NTR-13 Scheme for Adolescent Girls(SAG)(50:50 Partially Centrall								
N	C									0	0
N	V	739.48				739.48	677.86		554.64	-123.22	18.18
P	C									0	0
P	V									0	0
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		796									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HRT-3 Establishment of Kitchen garden and Canning Center Scheme

N C						0	0
N V	3,000	3,000	2,750	789.68	2,554.29	-195.71	7.12
P C						0	0
P V						0	0

Sub Head : 02 (Strengtheing of soil Testing Laboratoreies in Tribal Area.)

N C						0	0
N V	116.5	116.5	106.79	7.54	94.08	-12.71	11.9
P C						0	0
P V						0	0

Sub Head : 03 (AGR-3- Distribution of Seeds of more productions varities/ Hybri

N C						0	0
N V	10,253.74	10,253.74	9,399.26	2,389.66	5,964.83	-3434.43	36.54
P C						0	0
P V						0	0

Sub Head : 06 (Education Programme in Sabarkantha, Bharuch and Panchmahal)

N C						0	0
N V	166.93	166.93	153.02	.82	157.58	+4.56	2.98
P C						0	0
P V						0	0

Sub Head : 10 (Organisational set up for Agricultural Devlopment)

N C						0	0
N V	1,933.33	1,933.33	1,772.22	84.9	1,279.3	-492.92	27.81
P C						0	0
P V						0	0

				1.91	22.5	-4.21	15.76
						0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Revenue Section										
Major Head :	2401									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	21	(Fertilizer Testing Laboratory at Bardoli.)								
N C									0	0
N V	29.14			29.14	26.71	1.91	22.5	-4.21		15.76
P C								0		0
P V								0		0
Sub Head :	31	(Special Provision of Crop husbandry under tribale sub-plan.)								
N C									0	0
N V	3,890			3,890	3,565.83	641.26	1,741.42	-1824.41		51.16
P C								0		0
P V								0		0
Sub Head :	34	(Special Provision of Crop Husbandry in Horticulture under tribal								
N C									0	0
N V	160			160	146.67	7.2	20.17	-126.5		86.25
P C								0		0
P V								0		0
Sub Head :	44	(A scheme for declaration of Dang District under 100% organic far								
N C									0	0
N V	1,500			1,500	1,375		325	-1050		76.36
P C								0		0
P V								0		0

Sub Head :	43	(Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee				
N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0
Sub Head :	45	(AGR-67 Submission On Agricultural Mechinization(SMAM)(60:40 Par				
N C					0	0
N V	300	300	275		-275	100
P C					0	0
P V					0	0
Sub Head :	46	(Soil Health card Scheme(SHC-NMSA)(TASP)(60:40 Partially Central				
N C					0	0
N V	300	300	275	3.29	-271.71	98.8
P C					0	0
P V					0	0
Sub Head :	47	(Paramparagat Krishi Vikas Yojana(PKVY-NMSA)(TASP)(60:40 Partial				
N C					0	0
N V	3.47	3.47	3.18		-3.18	100
P C					0	0
P V					0	0
Major Head :	2402					
SubMajor Head :	00					
Minor Head :	796					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					
					0	0
					-1003.66	100
					0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Revenue Section										
Major Head :	2402									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SLC-3 - Soil Conservation including Contours bunding,Nala plugin								
N C									0	0
N V	1,094.9				1,094.9	1,003.66			-1003.66	100
P C									0	0
P V									0	0
Sub Head :	10	(SLC-24 Special provision for soil and Water Conservation under t								
N C									0	0
N V	.01				.01	.01			-.01	100
P C									0	0
P V									0	0
Sub Head :	11	(SLC-25 Intergrated Water Shed Devlopment Programm in Tribal Area								
N C									0	0
N V	.01				.01	.01			-.01	100
P C									0	0
P V									0	0
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	796									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (ANH-16-(Adi) Intensive Cattle Devlopment Programme.)

N C						0	0
N V	3.64	3.64	3.34		.02	-3.32	99.4
P C						0	0
P V						0	0

Sub Head : 03 (ANH-6 -Intensive Cattle Devlopment Programme)

N C						0	0
N V	999.6	999.6	916.3	95.97	779.56	-136.74	14.92
P C						0	0
P V						0	0

Sub Head : 04 (ANH-10 Intensive Poultry Development Programmes)

N C						0	0
N V	754.86	754.86	691.96	64.43	538.78	-153.18	22.14
P C						0	0
P V						0	0

Sub Head : 06 (ANH-12-Establishment of Poultry Farm at Dahod)

N C						0	0
N V	59.47	59.47	54.51	3.05	27.31	-27.2	49.9
P C						0	0
P V						0	0

Sub Head : 11 (ANH-2-Establishment of New Veternary Dispensaries.)

N C						0	0
N V	1,389.42	1,389.42	1,273.64	33.9	1,103.85	-169.79	13.33
P C						0	0
P V						0	0

				13.42	71	-29.83	29.58
						0	0

Sub Head : 26 (ANH-17 Special Provision for Animal husbandry under Tribal Sub-P

N C						0	0
N V	1,504.89	1,504.89	1,379.48	162.66	595.66	-783.82	56.82
P C						0	0
P V						0	0

Sub Head : 30 (Kamdhenu University)

N C						0	0
N V	1,290.75	1,290.75	1,183.19		800.96	-382.23	32.31
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 29 (Scheme for Establishing of Livestock Census Cell in Directorate

N C						0	0
N V	.01	.01	.01	39.12	39.12	+39.11	391100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 28 (Livestock Health and Disease Control Scheme(LH&DC)(60:40 Partia

N C						0	0
N V	108.18	108.18	99.17			-99.17	100
P C						0	0
P V						0	0

Major Head : 2404

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

NOT AVAILABLE

For the Gran 96 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2404									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(DMS-3 Dairy Development Programmes under TASP)								
N	C									0	0
N	V	789.38		789.38		723.6		295.12	465.37	-258.23	35.69
P	C									0	0
P	V									0	0
Sub Head :		03	(DMS-4 Dairy Development Activities in Tribal Area.)								
N	C									0	0
N	V	2.48		2.48		2.27			.01	-2.26	99.56
P	C									0	0
P	V									0	0
Sub Head :		04	(DMS-5 Special provision for development in Tribal Area Sub Plan)								
N	C									0	0
N	V	197.95		197.95		181.45		38.98	69.78	-111.67	61.54
P	C									0	0
P	V									0	0
Major Head :		2405									
SubMajor Head :		00									
Minor Head :		796									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (FSH-2 Development of Inland Fisheries in Tribal Areas)

N C						0	0
N V	1,205.07	1,205.07	1,104.65	261.56	625.17	-479.48	43.41
P C						0	0
P V						0	0

Sub Head : 14 (FSH-15 Special Provison for Fisheries under Tribal Area Sub-Plan)

N C						0	0
N V	126.24	126.24	115.72		8.17	-107.55	92.94
P C						0	0
P V						0	0

Sub Head : 15 (Kamdhenu University Fisheries)

N C						0	0
N V	40.27	40.27	36.91		30.2	-6.71	18.18
P C						0	0
P V						0	0

Major Head : 2406

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (FST-15 Forest Research)

N C						0	0
N V	1,717.38	1,717.38	1,574.27	79.96	1,276.34	-297.93	18.92
P C						0	0
P V						0	0

0

Sub Head :	27	(FST-Botanical Garden Development Project)							
N C							0	0	
N V	133.6	133.6	122.47	16.05	102.91	-19.56		15.97	
P C						0		0	
P V						0		0	
Sub Head :	30	(Vrux kheti Yojana)							
N C							0	0	
N V	281	281	257.58	2.74	195.89	-61.69		23.95	
P C						0		0	
P V						0		0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	31	(Agro Forestry Scheme(60:40 Centrally Sponsored Scheme))							
N C							0	0	
N V	260.5	260.5	238.79		56.3	-182.49		76.42	
P C						0		0	
P V						0		0	
SubMajor Head :	02								
Minor Head :	796								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Management and Development of WildLife)							
N C							0	0	
N V	849.94	849.94	779.11	54.56	636.03	-143.08		18.36	
P C						0		0	
P V						0		0	
				400	6,400	-933.33		12.73	
						0		0	

For the Gran 96 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Tribal Area Sub Plan

Revenue Section

Major Head : 2406

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Grant in aid to Statue of Unity Area Development and Tourism Gov

N C										0	0
N V		8,000			8,000	7,333.33	400	6,400		-933.33	12.73
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Intigrated Development of Wildlife Habitats(60:40 Partially Cen

N C										0	0
N V		50			50	45.83				-45.83	100
P C										0	0
P V										0	0

Major Head : 2408

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVATTIABLE

SCHEME : NOT AVAILABLE

Sub Head : 01 (WRH-1 Development of regulated Markets)

N C							0	0
N V	600	600	550	3.98	26.91	-523.09		95.11
P C							0	0
P V							0	0

Major Head : 2415

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (AREA Research in Maize)

N C							0	0
N V	42.05	42.05	38.55		36.66	-1.89		4.9
P C							0	0
P V							0	0

Sub Head : 02 (AER -Research in Budded Cotton in Devegadh Baria)

N C							0	0
N V	12.22	12.22	11.2		11	-.2		1.79
P C							0	0
P V							0	0

Sub Head : 03 (AER-2 Grant-in-aid to Gujarat Agriculture University for Educati

N C							0	0
N V	1,762.1	1,762.1	1,615.26		1,535	-80.26		4.97
P C							0	0
P V							0	0

					439	0	0	
						-5.43		1.22
						0		0

For the Gran 96 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2415									
SubMajor Head :		01									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(ARE-Extension Education Programme in Tribal Area)								
N	C									0	0
N	V	484.83			484.83	444.43		439		-5.43	1.22
P	C									0	0
P	V									0	0
Sub Head :		05	(AER-6 Agriculture Research Programme in Tribal Area.)								
N	C									0	0
N	V	1,053.44			1,053.44	965.65		893		-72.65	7.52
P	C									0	0
P	V									0	0
Sub Head :		06	(AGR-Tribal Research Training Centre.)								
N	C									0	0
N	V	19.78			19.78	18.13		18		-.13	0.72
P	C									0	0
P	V									0	0
Major Head :		2425									
SubMajor Head :		00									
Minor Head :		796									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-10 Lift Irrigation Scheme in Tribal Area)

N C						0	0
N V	5	5	4.58			-4.58	100
P C						0	0
P V						0	0

Sub Head : 12 (IND-22 Financial Assistance to Industrial Co-operative Societies

N C						0	0
N V	30	30	27.5	14.31		-13.19	47.96
P C						0	0
P V						0	0

Sub Head : 14 (IND-31 Finaacial Assistance for Self employment to educated unem

N C						0	0
N V	1,217	1,217	1,115.58	683.13		-432.45	38.76
P C						0	0
P V						0	0

Sub Head : 19 (COP-20 Share Capital Subsidy to Scheduled Tribal members of Agr

N C						0	0
N V	12	12	11	.3	4.35	-6.65	60.45
P C						0	0
P V						0	0

Sub Head : 39 (COP-5 Financial Assistance to Agricultural Co-Operative Societ

N C						0	0
N V	75	75	68.75		18.77	-49.98	72.7
P C						0	0
P V						0	0

				8.18	20.63	-81.4	79.78
						0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Revenue Section										
Major Head :	2425									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	41	(COP-28 Special provision for Co-operation under Tribal Sub-Plan)								
N C									0	0
N V	111.3			111.3	102.03	8.18	20.63	-81.4		79.78
P C								0		0
P V								0		0
Sub Head :	43	(COP..Interest subvention against the Purchsae Tax/Soft loan to t								
N C									0	0
N V	.01			.01	.01		250.84	+250.83		*****
P C								0		0
P V								0		0
Sub Head :	44	(Interest subvention against long terms loans to the Co-operative								
N C									0	0
N V	1,100			1,100	1,008.33	47.42	47.42	-960.91		95.3
P C								0		0
P V								0		0
Major Head :	2501									
SubMajor Head :	05									
Minor Head :	796									

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Pradhan Mantri Krishi Sinchayee Yojana Watershed Component(60:40

N C						0	0
N V	2,178.68	2,178.68	1,997.12	1,222.93	-774.19		38.77
P C						0	0
P V						0	0

SubMajor Head : 06

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (RDD-19 Special provision for Rural Development under Tribal Sub-Pl

N C						0	0
N V	2,000	2,000	1,833.33	158.04	690.48	-1142.85	62.34
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (WSS-33 Swachh Bharat Mission(Gramin)(60:40 Centrally Sponsored

N C						0	0
N V	13,452.13	13,452.13	12,331.12	6,525.37	-5805.75		47.08
P C						0	0
P V						0	0

Sub Head : 05 (REM-7 Aajeevika(60:40 Centrally Sponsored Schemes))

N C						0	0
N V	3,215	3,215	2,947.08	5,055.31	+2108.23		71.54
P C						0	0
P V						0	0

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 2501

SubMajor Head : 06

Minor Head : 796

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 12 (Deen Dayal Upadhyay Gramin Kaushalya Yojana(60:40 Partially Cen

N C									0	0
N V	2,200				2,200	2,016.67			-2016.67	100
P C									0	0
P V									0	0

Major Head : 2505

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Mission Manglam)

N C									0	0
N V	1,680.01				1,680.01	1,540.01		943.03	-596.98	38.76
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLF

SCHEME : NOT AVAILABLE

Sub Head : 04 (REM-3 National Rural Employment Guarantee Scheme under Tribal Ar

N C						0	0
N V	12,105.73	12,105.73	11,096.92		10,775.27	-321.65	2.9
P C						0	0
P V						0	0

Major Head : 2515

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-3 Strengthening of Block Units in Tribal Areas Health)

N C						0	0
N V	2,412.13	2,412.13	2,211.12	247.57	960.73	-1250.39	56.55
P C						0	0
P V						0	0

Sub Head : 04 (CDP-4-Survoday Yojana.)

N C						0	0
N V	39.5	39.5	36.21		22	-14.21	39.24
P C						0	0
P V						0	0

Sub Head : 05 (CDP-3-Additional posts of Panchayats Secretaries.)

N C						0	0
N V	873.44	873.44	800.65	28.5	518.77	-281.88	35.21
P C						0	0
P V						0	0

				97.89	170.92	-1066.58	86.19
						0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Revenue Section										
Major Head :	2515									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	07	(CDP-5 GIA to Gram Nagar Panchayat forconstuction of Panchayat G								
N C									0	0
N V	1,350			1,350	1,237.5	97.89	170.92	-1066.58	86.19	
P C								0	0	
P V								0	0	
Sub Head :	15	(CDP-10 Gram Vatika (Panchvati))								
N C								0	0	
N V	30			30	27.5	2	18.84	-8.66	31.49	
P C								0	0	
P V								0	0	
Sub Head :	20	(CDP-17 Infrastructure Development)								
N C								0	0	
N V	4,500			4,500	4,125		20	-4105	99.52	
P C								0	0	
P V								0	0	
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	12	(CDP- 7 Payment of Central Assistance for Strenghtning of Panchay								
N C								0	0	

N C						0	0
N V	41,500	41,500	38,041.67		20,749.58	-17292.09	45.46
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (CDP-19 Rashtriya Gram Swaraj Abhiyan(60:40 Centrally Sponsored S

N C						0	0
N V	360	360	330			-330	100
P C						0	0
P V						0	0

Sub Head : (Shyama Prasad Mukherji Rurban Mission(SPMRM)(60:40 Centrally Spo

N C						0	0
N V	3,744	3,744	3,432			-3432	100
P C						0	0
P V						0	0

Major Head : 2575

SubMajor Head : 01

Minor Head : 253

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (VKY-44- Adminisration structure for Project Area)

N C						0	0
N V	14.87	14.87	13.63	1.25	14.83	+1.2	8.8
P C						0	0
P V						0	0

						0	0
				2.79	27.22	-33.35	55.06
						0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		253									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(VKY-45 Administration Structure for Project Area (Tribal Develop								
N	C									0	0
N	V	66.08			66.08	60.57	2.79	27.22	-33.35		55.06
P	C									0	0
P	V									0	0
Minor Head :		277									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(END-57 (A) Development of Government Colleges)								
N	C									0	0
N	V	165.8			165.8	151.98	.86	160.16	+8.18		5.38
P	C									0	0
P	V									0	0
Sub Head :		06	(EDN-45 Strengthening of New Post in Government Arts and Commerce								
N	C									0	0
N	V	50			50	45.83	.17	39.05	-6.78		14.79
P	C									0	0
P	V									0	0
Minor Head :		288									

Minor Head : 280

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-14-Establishment of Service Centre Taluka blood Transfusion

N C						0	0
N V	4.92	4.92	4.51	.31	3.13	-1.38	30.6
P C						0	0
P V						0	0

Sub Head : 02 (HLT-27-Dental Clinic in Ahwa Hospital)

N C						0	0
N V	14.75	14.75	13.52	1.21	14.41	+ .89	6.58
P C						0	0
P V						0	0

Sub Head : 03 (HLT-46-Increase in number of bed in distric hospitals)

N C						0	0
N V	6.97	6.97	6.39	.33	6.86	+ .47	7.36
P C						0	0
P V						0	0

Minor Head : 288

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (VKY-45: Govt. Residential Schools)

N C						0	0
N V	780	780	715	40.89	409.46	-305.54	42.73
P C						0	0
P V						0	0

					80.3	-50.85	38.77
						0	0
						0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		288									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(VKY-239 -Grant-in-aid to Backward class Hostels.)								
N	C									0	0
N	V	143.07				143.07	131.15		80.3	-50.85	38.77
P	C									0	0
P	V									0	0
Sub Head :		09	(EMP-1-Craftsman Training Scheme.)								
N	C									0	0
N	V	52.2				52.2	47.85	1.77	39.11	-8.74	18.27
P	C									0	0
P	V									0	0
Minor Head :		305									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(AGR-10-Scheme for Srengthening hill millets in Tribal Area.)								
N	C									0	0
N	V	68				68	62.33		39.17	-23.16	37.16
P	C									0	0
P	V									0	0
Sub Head :		03	(UPP-10 Establishment of Kitchen garden and sewing centres)								

Sub Head : 03 (HRT-10 Establishment of Kitchen, garden and canning centres.)

N C						0	0
N V	50	50	45.83	28	-17.83	38.9	
P C					0	0	
P V					0	0	

Sub Head : 04 (AGR-35 -Strengthening of Agricultural Extension Services.)

N C						0	0
N V	66.59	66.59	61.04	29.12	-31.92	52.29	
P C					0	0	
P V					0	0	

Sub Head : 05 (AGR-14-Adj Supply of seeds and fertilisers and pesticides to Da

N C						0	0
N V	55	55	50.42	30.86	-19.56	38.79	
P C					0	0	
P V					0	0	

Sub Head : 06 (AGR-8 Agricultural School, Waghai(1) Navsari Agriculture Uni.)

N C						0	0
N V	33.81	33.81	30.99	18.98	-12.01	38.75	
P C					0	0	
P V					0	0	

Minor Head : 306

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-223 Adminisration Superintending Engineer Vadodara Panchayat

N C						0	0
N V	250	250	229.17	30	140.08	-89.09	38.88
P C					0	0	
P V					0	0	

Minor Head : 307

Group SubHead : ()

Scheme : NOT AVAILABLE

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		307									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SLC-5 Preparation of Land for Agricultural with Bench Terrace sy								
N	C									0	0
N	V	.01			.01	.01				-.01	100
P	C									0	0
P	V									0	0
Minor Head :		310									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ANH-24-Mobil Unit)								
N	C									0	0
N	V	14.2			14.2	13.02		7.99		-5.03	38.63
P	C									0	0
P	V									0	0
Sub Head :		02	(ANH-26- Establishment of Live Strock Production Centres in Dang								
N	C									0	0
N	V	18.94			18.94	17.36		10.64		-6.72	38.71
P	C									0	0
P	V									0	0
Sub Head :		03	(ANH-26- Intensive Poultry Development Programme in Dang)								

Sub Head : 03 (ANH-26-Incentive Poultry Development Programme in Dang.)

N C						0	0
N V	34.19	34.19	31.34	4.38	22.79	-8.55	27.28
P C						0	0
P V						0	0

Minor Head : 313

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FST-11-Planning and Statistical Cell)

N C						0	0
N V	8.42	8.42	7.72	.58	6.39	-1.33	17.23
P C						0	0
P V						0	0

Sub Head : 02 (FST-12-Improved Logging)

N C						0	0
N V	15.24	15.24	13.97	.31	8.48	-5.49	39.3
P C						0	0
P V						0	0

Sub Head : 04 (FST-15-Construction of Building)

N C						0	0
N V	4.49	4.49	4.12		3.03	-1.09	26.46
P C						0	0
P V						0	0

Sub Head : 05 (FST-3- Forest Research)

N C						0	0
N V	9.08	9.08	8.32	.66	7.4	-.92	11.06
P C						0	0
P V						0	0

				7.51	1,649.68	-569.3	25.66
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Major Head : 2702

SubMajor Head : 80

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-223 Administration)

N C						0	0
N V	2,050	2,050	1,879.17		658.33	-1220.84	64.97
P C						0	0
P V						0	0

Sub Head : 02 (MNR-223 Direction)

N C						0	0
N V	110	110	100.83	5.91	60.08	-40.75	40.41
P C						0	0
P V						0	0

Sub Head : 07 (MNR-86 Other Minor Irrigation works)

N C						0	0
N V	450	450	412.5	83	301.39	-111.11	26.94
P C						0	0
P V						0	0

Sub Head : 10 (MNR-250 Special provision for Minor Irrigation on under Tribal S

N C						0	0
N V	6,645	6,645	6,091.25	1,000.27	2,877.49	-3213.76	52.76
P C						0	0
P V						0	0

				18.44	2,870.09	+1036.76	56.55
						0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2702									
SubMajor Head :		80									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Operation and Maintainance of Lift Irrigation Scheme)								
N	C									0	0
N	V	2,000			2,000	1,833.33	18.44	2,870.09	+1036.76		56.55
P	C									0	0
P	V									0	0
Major Head :		2705									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(CAD-13 Special provision for Command Area Development(NGP))								
N	C									0	0
N	V	510.2			510.2	467.68	63.61	159.84	-307.84		65.82
P	C									0	0
P	V									0	0
Major Head :		2801									

SubMajor Head : 06

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (PWR-07 Subsidy to Gujarat Urja Vikas Nigam Ltd for Kutir Jyoti

N C						0	0
N V	434.5	434.5	398.29	54.27	298.16	-100.13	25.14
P C						0	0
P V						0	0

Sub Head : 10 (PWR-25 Special provision for power under Tribal Sub Plan)

N C						0	0
N V	700	700	641.67	65.88	112.21	-529.46	82.51
P C						0	0
P V						0	0

Major Head : 2810

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (TASP for RE, CE & CC)

N C						0	0
N V	113	113	103.58		50.92	-52.66	50.84
P C						0	0
P V						0	0

Major Head : 2851

SubMajor Head : 00

Minor Head : 796

For the Gran 96 For the Month Of: FEB Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Revenue Section										
Major Head :	2851									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	30	(IND-23 Financial assistance to Index -C for Promotional Activity								
N C									0	0
N V	75			75	68.75		42.09		-26.66	38.78
P C									0	0
P V									0	0
Sub Head :	31	(IND-32 Financial Assistance to Commisioner, Cottage and Rural In								
N C									0	0
N V	10			10	9.17		5.2	5.2	-3.97	43.29
P C									0	0
P V									0	0
Sub Head :	33	(Financial assistance to Industries)								
N C									0	0
N V	1,100			1,100	1,008.33			105.53	-902.8	89.53
P C									0	0
P V									0	0
Major Head :	2852									
SubMajor Head :	80									
Minor Head :	796									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (IND-4 Assiastaince to institutes for industrial Development for

N C							0	0
N V	40	40	36.67	8.04	22.45	-14.22		38.78
P C							0	0
P V							0	0

Major Head : 3054

SubMajor Head : 04

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (RBD-4 Roads and Bridges)

N C							0	0
N V	4,970	4,970	4,555.83		3,915	-640.83		14.07
P C							0	0
P V							0	0

Sub Head : 12 (Mukhya Mantri Gram Sadak Yojana)

N C							0	0
N V	46,500	46,500	42,625	11,052.07	45,827.07	+3202.07		7.51
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 96 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		3452									
SubMajor Head :		01									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Integrated Tourist Destination Management)								
N	C									0	0
N	V	100			100	91.67		50		-41.67	45.46
P	C									0	0
P	V									0	0
SubMajor Head :		80									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Skilling & Entrepreneurship)								
N	C									0	0
N	V	200			200	183.33		112		-71.33	38.91
P	C									0	0
P	V									0	0
Major Head :		3456									
SubMajor Head :		00									
Minor Head :		796									

Minor head : 790

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PDS-01 Supply of Iodised Solt)

N C						0	0
N V	840.39	840.39	770.36		840.39	+70.03	9.09
P C						0	0
P V						0	0

Sub Head : 02 (PDS-19 Special Provision for Civil Supplies under Tribble Sub Pla

N C						0	0
N V	42.95	42.95	39.37	1.04	1.36	-38.01	96.55
P C						0	0
P V						0	0

Sub Head : 08 (Food Security (100% State Share))

N C						0	0
N V	4,800	4,800	4,400		4,800	+400	9.09
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 07 (Food Security(50:50 Partially Centrally Sponsored Scheme))

N C						0	0
N V	9,200	9,200	8,433.33		704.48	-7728.85	91.65
P C						0	0
P V						0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

NP-Charged	500		500	458.33	364.13		-458.33	100
NP-Voted	911920.55	.01	*****	*****	70,916.36		-835927.18	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								

Total Charged:

	500		500	458.33	364.13	370	-88.33	19.27
Total Voted:								
	*****	.01	9,11,920.56	*****	70,916.36	5,66,067.48	-269859.7	32.28

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Capital Section											
Major Head :		4059									
SubMajor Head :		60									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Construction (RnB))								
N	C									0	0
N	V	492		492		451		52.04	207.8	-243.2	53.92
P	C									0	0
P	V									0	0
Sub Head :		04	(Construction (Revenue))								
N	C									0	0
N	V	515.44		515.44		472.49				-472.49	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Construction (Legal)(75:25 Centerally Sponcered Scheme))								
N	C									0	0
N	V	1,711.05		1,711.05		1,568.46		23.92	452.99	-1115.47	71.12
P	C									0	0
P	V									0	0
Major Head :		4202									

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-21 Building)

N C						0	0
N V	3,286.19	3,286.19	3,012.34	464.93	1,739.95	-1272.39	42.24
P C						0	0
P V						0	0

Sub Head : 45 (EDN-142 Implementation of Rashtriya Shiksha Abhiyan Scheme)

N C						0	0
N V	1,302.91	1,302.91	1,194.33		668	-526.33	44.07
P C						0	0
P V						0	0

Sub Head : 48 (EDN-2 Construction of classrooms)

N C						0	0
N V	1,182.24	1,182.24	1,083.72		606.13	-477.59	44.07
P C						0	0
P V						0	0

Sub Head : 49 (EDN-84 Computerization Project)

N C						0	0
N V	54	54	49.5		27.7	-21.8	44.04
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0	0
0	0
0	0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Capital Section											
Major Head :		4202									
SubMajor Head :		01									
Minor Head :		796									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		42	(EDN-21 Building)								
N	C									0	0
N	V									0	0
P	C									0	0
P	V									0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		43	(Works (Education Department)(60:40 Centrally Sponsored Scheme))								
N	C									0	0
N	V	8,338.74			8,338.74	7,643.85	1,187.53	1,187.53	-6456.32		84.46
P	C									0	0
P	V									0	0
Sub Head :		47	(Construction, Upgradation, Modernisation of GCERT and all DIETs)								
N	C									0	0
N	V	855			855	783.75			-783.75		100
P	C									0	0
P	V									0	0
SubMajor Head :		02									
Minor Head :		796									

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (TED-24 Building)

N C						0	0
N V	1,414.45	1,414.45	1,296.58	53.95	772.29	-524.29	40.44
P C						0	0
P V						0	0

Sub Head : 43 (Works (Technical Education))

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Works Under Project Implementation Unit)

N C						0	0
N V	3,519	3,519	3,225.75	456	2,080	-1145.75	35.52
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 96 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Capital Section											
Major Head :		4202									
SubMajor Head :		04									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(RBD-102 Building)								
N	C									0	0
N	V		.01			.01	.01			-.01	100
P	C									0	0
P	V									0	0
Major Head :		4210									
SubMajor Head :		01									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(Providing Various Equipment and Vehicles for Hospitals)								
N	C									0	0
N	V		978			978	896.5		900	+3.5	0.39
P	C									0	0
P	V									0	0
SubMajor Head :		02									
Minor Head :		796									

Minor Head : 790

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-31 Community Health Centre Finance Commission-NABH)

N C						0	0
N V	205	205	187.92	15	15	-172.92	92.02
P C						0	0
P V						0	0

Sub Head : 42 (HLT-72 Building)

N C						0	0
N V	4,392.68	4,392.68	4,026.62	514.81	2,823.96	-1202.66	29.87
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 796

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 44 (To increase UG Seats(MBBS) in Medical colleges under Medical Edu

N C						0	0
N V	1,493	1,493	1,368.58			-1368.58	100
P C						0	0
P V						0	0

Major Head : 4215

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

N C						0	0
N V	15,840	15,840	14,520	63,644.36	+49124.36		338.32
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Special Provision For Water Supply and Sanitation Under Tribal A

N C						0	0
N V	7,400	7,400	6,783.33	888.28	1,840.42	-4942.91	72.87
P C						0	0
P V						0	0

Major Head : 4216

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Construction (RnB))

N C						0	0
N V	3,400	3,400	3,116.67	197.83	1,062.09	-2054.58	65.92
P C						0	0
P V						0	0

Sub Head : 04 (Construction (Health))

N C						0	0
N V	298.9	298.9	273.99	38.74	191.99	-82	29.93
P C						0	0
P V						0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Capital Section											
Major Head :		4216									
SubMajor Head :		01									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Construction(Home))								
N	C									0	0
N	V	16,450				16,450	15,079.17		10,565.84	-4513.33	29.93
P	C									0	0
P	V									0	0
Sub Head :		07	(Government Residential Buildings for Revenue Department)								
N	C									0	0
N	V	1,022.5				1,022.5	937.29		55.77	-881.52	94.05
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		06	(Construction of Residential Buildings for Legal Department(75:25								
N	C									0	0
N	V	1,455.25				1,455.25	1,333.98	13.55	75.99	-1257.99	94.3
P	C									0	0
P	V									0	0
Major Head :		4225									

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (VKY-51 Building)

N C						0	0
N V	14,827.62	14,827.62	13,591.99	1,982.65	4,776.99	-8815	64.85
P C						0	0
P V						0	0

Major Head : 4235

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (SSW- 15 : Building Construction)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Major Head : 4250

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 96 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 96 Tribal Area Sub Plan

Capital Section

Major Head : 4250

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-1 Craftsman Training Scheme in Government Industrial Trainin

N C										0	0
N V		901			901	825.92			388.03	-437.89	53.02
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 42 (EMP-1-Building Craftman Training Scheme in Govt. ITIS under Prog

N C										0	0
N V		3,251.09			3,251.09	2,980.17		13.76	2,496.82	-483.35	16.22
P C										0	0
P V										0	0

Major Head : 4403

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLF

SCHEME : NOT AVAILABLE

Sub Head : 01 (Building)

N C						0	0
N V	6	6	5.5		1.49	-4.01	72.91
P C						0	0
P V						0	0

Major Head : 4406

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Forest Management and Development)

N C						0	0
N V	11,900	11,900	10,908.33	1,605.39	9,912.33	-996	9.13
P C						0	0
P V						0	0

Sub Head : 02 (Roads and Buildings)

N C						0	0
N V	901	901	825.92	242.38	652.69	-173.23	20.97
P C						0	0
P V						0	0

Sub Head : 06 (FST-8 Gujarat Community Forestry Project)

N C						0	0
N V	5,135.53	5,135.53	4,707.57	449.11	4,014.87	-692.7	14.71
P C						0	0
P V						0	0

0	0
-3.67	100
0	0

N C					0	0
N V	382.61	382.61	350.73	33.92	-316.81	90.33
P C					0	0
P V					0	0

Sub Head : 18 (National Afforestation Programme(60:40 Partly Centrally Sponsore

N C					0	0
N V	1	1	.92		-.92	100
P C					0	0
P V					0	0

Major Head : 4408

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (PDS-20 Construction of Godown)

N C					0	0
N V	429.72	429.72	393.91	276.01	-117.9	29.93
P C					0	0
P V					0	0

Major Head : 4425

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
-.92	100
0	0

N C						0	0
N V	5,600	5,600	5,133.33	256.97	3,801.09	-1332.24	25.95
P C						0	0
P V						0	0

Sub Head : (DDP-5 Aapano Taluko Vibrant Taluko)

N C						0	0
N V	7,845	7,845	7,191.25	340.98	5,593.54	-1597.71	22.22
P C						0	0
P V						0	0

Major Head : 4575

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (RBD-2(A) Building)

N C						0	0
N V	1,000	1,000	916.67	393.91	612.3	-304.37	33.2
P C						0	0
P V						0	0

Major Head : 4700

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
-.92	100
0	0

Sub Head :	46	(Improvement of Irrigation management through farmers partipation)						0	0
N C							0	0	
N V	1,210.25	1,210.25	1,109.4	18.03	406.13	-703.27	63.39		
P C						0	0		
P V						0	0		
Sub Head :	47	(IRG-34 Extention Renovation Modernisation)						0	0
N C							0	0	
N V	5,500	5,500	5,041.67	1,252.98	2,436	-2605.67	51.68		
P C						0	0		
P V						0	0		
Sub Head :	48	(Par-Tapi-Narmada Link Project)						0	0
N C							0	0	
N V	5	5	4.58			-4.58	100		
P C						0	0		
P V						0	0		
SubMajor Head :	80								
Minor Head :	796								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(IRG-39 Direction)						0	0
N C							0	0	
N V	598.93	598.93	549.02	30.6	349.79	-199.23	36.29		
P C						0	0		
P V						0	0		
Sub Head :	02	(IRG-39)						0	0
N C							0	0	
N V	6,197.37	6,197.37	5,680.92	332	3,377.71	-2303.21	40.54		
P C						0	0		
P V						0	0		
Major Head :	4701								

Sub Head :	45	(IRG-67 Ukai Purna L.B. Canal)						0	0
N C							0	0	
N V	3,000	3,000	2,750	10.55	78.86	-2671.14	97.13		
P C						0	0		
P V						0	0		
Sub Head :	53	(IRG-42 Improvement of Irrigation Management through Farmers part							
N C						0	0		
N V	382	382	350.17		27.4	-322.77	92.18		
P C						0	0		
P V						0	0		
Sub Head :	59	(IRG-81 Panam High Level Canal)							
N C						0	0		
N V	400	400	366.67		399.94	+33.27	9.07		
P C						0	0		
P V						0	0		
Sub Head :	60	(IRG-64 Kadana Left Bank High Level Canal NABARD)							
N C						0	0		
N V	6,000	6,000	5,500	21.75	5,502.46	+2.46	0.04		
P C						0	0		
P V						0	0		
Sub Head :	61	(Expansion, Renovation Moderation Improvement of existing Scheme)							
N C						0	0		
N V	1,874.5	1,874.5	1,718.29	41.05	231.7	-1486.59	86.52		
P C						0	0		
P V						0	0		
Sub Head :	62	(Tapi-Karjan river link-Pipeline Project)							
N C						0	0		
N V	18,600	18,600	17,050	216.79	7,044.48	-10005.52	58.68		
P C						0	0		
P V						0	0		
Major Head :	4702								

For the Gran 96 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Capital Section											
Major Head :		4702									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Minor Irrigation)								
N	C		71.53			71.53	65.57			-65.57	100
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Minor Irrigation)								
N	C									0	0
N	V	72,568.02				72,568.02	66,520.69	7,077.48	37,882.11	-28638.58	43.05
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Pradhan Mantri Krishi Sinchai Yojana, Har Khet ko Pani-Ground Wa								
N	C									0	0
N	V	7,000				7,000	6,416.67			-6416.67	100
P	C									0	0
P	V									0	0
Major Head :		4801									

SubMajor Head : 06

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (PWR-10 Contribution to GUVNL for Electrification of Wells and Pu

N C						0	0
N V	25,000	25,000	22,916.67	3,240	16,057.5	-6859.17	29.93
P C						0	0
P V						0	0

Sub Head : 04 (Capital Contribution to GUVNL For erection of Sub Stations and T

N C						0	0
N V	30,000	30,000	27,500		19,269	-8231	29.93
P C						0	0
P V						0	0

Major Head : 4860

SubMajor Head : 04

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (COP-16- Share Capital contribution to Cooperative Sugar Factorie

N C						0	0
N V	50	50	45.83			-45.83	100
P C						0	0
P V						0	0

Major Head : 5054

SubMajor Head : 03

Minor Head : 796

For the Gran 96 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Tribal Area Sub Plan

Capital Section

Major Head : 5054

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (RBD-2(A) State Highway)

N C										0	0
N V		40,706				40,706	37,313.83	9,135.74	37,946.33	+632.5	1.7
P C										0	0
P V										0	0

Major Head : 5055

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Capital Contribution to Gujarat State Road Transport Corporation)

N C										0	0
N V		7,366.25				7,366.25	6,752.4		3,776.67	-2975.73	44.07
P C										0	0
P V										0	0

Major Head : 5452

SubMajor Head : 80

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TRS-37 Gujarat Pavitra yatradham vikas Bord)

N C						0	0
N V	1,610.44	1,610.44	1,476.24	825.67	-650.57	44.07	
P C					0	0	
P V					0	0	

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Integrated Destination Development)

N C						0	0
N V	1,900	1,900	1,741.67	950	-791.67	45.45	
P C					0	0	
P V					0	0	

Major Head : 6225

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-61 provide loans scheme for various educational / professio

N C						0	0
N V	2,051	2,051	1,880.08	141.66	1,464.42	-415.66	22.11
P C						0	0
P V						0	0

.02

4,67,391.05

4,28,441.8

30,963.97

3,05,872.22

-122569.58

28.61

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 97 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		97	Sports, Youth and Cultural Activities Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Sports, Youth and Cultural Activities Department)								
N	C									0	0
N	V	381.88			381.88	350.06	21.21	201.45	-148.61	42.45	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(ART-19 Information and Technology)								
N	C									0	0
N	V	500			500	458.33	2.22	406.93	-51.4	11.21	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(Training)								
N	C									0	0
N	V	.5			.5	.46	.2	.2	-.26	56.52	
P	C								0	0	
P	V								0	0	
Minor Head :		092									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Directorate of Language)								

Sub Head : 01 (Directorate of Language)

N C							0	0
N V	220.67	220.67	202.28	16.53	180.69	-21.59		10.67
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	1103.05	1,103.05	1,011.13	40.16			-1011.13	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

	1,103.05	1,103.05	1,011.13	40.16	789.27	-221.86		21.94
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

N C						U	U
N V	35.8	35.8	32.82	15	28	-4.82	14.69
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (ART-10 Development of Sanskrit)

N C						0	0
N V	39.1	39.1	35.84	16	30	-5.84	16.29
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (Awards and Prizes to outstanding books)

N C						0	0
N V	5	5	4.58	2	4	-.58	12.66
P C						0	0
P V						0	0

Major Head : 2204

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 98 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		98	Youth Services and Cultural Activities								
Revenue Section											
Major Head :		2204									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Director of Youth Services and Cultural Activities)								
N C										0	0
N V		106.45				106.45	97.58	19.55	125.57	+27.99	28.68
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ART-17 Mountaineering institute)								
N C										0	0
N V		180.74				180.74	165.68	10.21	96.98	-68.7	41.47
P C										0	0
P V										0	0
Sub Head :		02	(EDN-52 Integrated Scheme of Youth Welfare)								
N C										0	0
N V		2,434.38				2,434.38	2,231.52	124.93	1,536.07	-695.45	31.16
P C										0	0
P V										0	0
Minor Head :		104									

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-53 Expansion of activities of the State Sports Council)

N C						0	0
N V	715.98	715.98	656.32	53.75	521.91	-134.41	20.48
P C						0	0
P V						0	0

Sub Head : 04 (EDN-103 Corpus Fund to the Sports Authority of Gujarat)

N C						0	0
N V	1	1	.92		1	+.08	8.7
P C						0	0
P V						0	0

Sub Head : 05 (Expansion of activities of Sport under Commissionerate of Youth

N C						0	0
N V	638.57	638.57	585.36	61.46	393.17	-192.19	32.83
P C						0	0
P V						0	0

Sub Head : 06 (EDN-54 Expansion of activities of Sports under Sports Authority

N C						0	0
N V	10,526.94	10,526.94	9,649.7		6,899	-2750.7	28.51
P C						0	0
P V						0	0

Sub Head : 07 (Establishment of Sports University)

N C						0	0
N V	550	550	504.17		450	-54.17	10.74
P C						0	0
P V						0	0

						0	0
						-.09	100

N C						0	0
N V	212	212	194.33	60	173	-21.33	10.98
P C						0	0
P V						0	0
Sub Head :	03	(Gujarat Cultural Activities certificate Board)					
N C						0	0
N V	194.35	194.35	178.15	1.01	35.72	-142.43	79.95
P C						0	0
P V						0	0
Sub Head :	07	(Grant to Folk Lore Committee)					
N C						0	0
N V	25.5	25.5	23.38	10	19	-4.38	18.73
P C						0	0
P V						0	0
Sub Head :	08	(ART-8 Cultural Activities of Commissionerate of Youth Services a					
N C						0	0
N V	2,406.8	2,406.8	2,206.23	546.01	1,223.87	-982.36	44.53
P C						0	0
P V						0	0
Minor Head :	103						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(ART-7 Development of Archeology)					
N C						0	0
N V	1,619.9	1,619.9	1,484.91	535.43	902.23	-582.68	39.24
P C						0	0
P V						0	0
Sub Head :	02	(Payment of Grant to Gujarat Vidyapith for Management of Mahatma					
N C						0	0
N V	8	8	7.33		5	-2.33	31.79
P C						0	0
P V						0	0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		98	Youth Services and Cultural Activities								
Revenue Section											
Major Head :		2205									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Grants to Mahatma Gandhi Kirtimandir, Porbandar.)								
N	C									0	0
N	V	14.89			14.89	13.65			8	-5.65	41.39
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ART-3 Development of Archives)								
N	C									0	0
N	V	463.28			463.28	424.67		23.12	276.1	-148.57	34.98
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ART-2, Library Development)								

N C						0	0
N V	2,602.76	2,602.76	2,385.86	320	1,752.52	-633.34	26.55
P C						0	0
P V						0	0
Sub Head :	04	(EDN-62 State Contribution towards Raja Rammohan Ray Library Foun					
N C						0	0
N V	200	200	183.33		70	-113.33	61.82
P C						0	0
P V						0	0
Sub Head :	05	(EDN-63 Opening of village Library)					
N C						0	0
N V	.5	.5	.46	.5	.5	+ .04	8.7
P C						0	0
P V						0	0
Sub Head :	06	(EDN-64 Refreshers Course for employees etc.)					
N C						0	0
N V	.2	.2	.18	.2	.2	+ .02	11.11
P C						0	0
P V						0	0
Sub Head :	07	(EDN-60 Strengthening of Director of Libraries)					
N C						0	0
N V	14.97	14.97	13.72	.17	8.51	-5.21	37.97
P C						0	0
P V						0	0
Sub Head :	08	(EDN-60, Strengthening of the Office of the Assistant Director of					
N C						0	0
N V	63.51	63.51	58.22	5.1	53.79	-4.43	7.61
P C						0	0
P V						0	0
				8.34	78.88	-25.96	24.76

For the Gran 98 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		98	Youth Services and Cultural Activities								
Revenue Section											
Major Head :		2205									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		09	(Stregnthening of Central Library)								
N	C									0	0
N	V	114.37			114.37	104.84	8.34	78.88	-25.96		24.76
P	C									0	0
P	V									0	0
Sub Head :		10	(EDN-60,Strengthening of Government Libraries)								
N	C									0	0
N	V	38.85			38.85	35.61	4.6	28.54	-7.07		19.85
P	C									0	0
P	V									0	0
Sub Head :		12	(Village and Urban Reading Rooms and libraries)								
N	C									0	0
N	V	90			90	82.5	32	80	-2.5		3.03
P	C									0	0
P	V									0	0
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(ART 1 Development of Museums)								

Sub Head : 02 (ART-1 Development of Museums)

N C							0	0
N V	7,319.15	7,319.15	6,709.22	293.95	4,128.13	-2581.09		38.47
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Celebrating Centenary year of Dr.Babasaheb Ambedkar.)

N C							0	0
N V	.1	.1	.09				-.09	100
P C							0	0
P V							0	0

Sub Head : 06 (ART-20 Celebration of Dignitaries Centenary of Birth)

N C							0	0
N V	50.05	50.05	45.88	.6	43.71	-2.17		4.73
P C							0	0
P V							0	0

Sub Head : 07 (Celebration of 125th Birth Anniversary of Sardar Patel)

N C							0	0
N V	.05	.05	.05				-.05	100
P C							0	0
P V							0	0

Sub Head : 08 (Celebration of 2600th Birth Anniversary of Bhagwan Mahavir.)

N C							0	0
N V	.01	.01	.01				-.01	100
P C							0	0
P V							0	0

For the Gran 98 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Youth Services and Cultural Activities

Revenue Section

Totals :

NP-Charged										0	0
NP-Voted		32067.42				32,067.42	29,395.14	2,144.26		-29395.14	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

Surrender/Withdrawal

Total Voted:

		32,067.42				32,067.42	29,395.14	2,144.26	19,569.22	-9825.92	33.43
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Capital Section

Major Head : 4202

SubMajor Head : 03

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Works Under Project Implementation Unit)

N C										0	0
N V		9,345.28				9,345.28	8,566.51	1,632	4,818	-3748.51	43.76
P C										0	0
P V										0	0

Totals :

NP-Charged						0	0
NP-Voted	9345.28	9,345.28	8,566.51	1,632		-8566.51	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	9,345.28	9,345.28	8,566.51	1,632	4,818	-3748.51	43.76

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 99 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		99	Other Expenditure Pertaining to Sports, Youth and Cultural Activities Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advances)								
N	C									0	0
N	V	.1			.1		.09			-.09	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advances for purchase of Motor Conveyances)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advances for purchase of fans)								

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	.12	.12	.11			-.11	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	.12	.12	.11			-.11	100

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran **100** For the Month Of: **FEB** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		100	Urban Development and Urban Housing Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Urban Development and Urban Housing Department)								
N	C									0	0
N	V	813.19			813.19	745.42	39.75	434.31	-311.11		41.74
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		813.19			813.19	745.42	39.75		-745.42		100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		813.19			813.19	745.42	39.75	434.31	-311.11		41.74

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

P V						-	-	
						0	0	
Sub Head :	02	(Interest on Provident Fund Deposits of Municipalities)						
N C	2,600		2,600	2,383.33		-2383.33	100	
N V						0	0	
P C						0	0	
P V						0	0	
Sub Head :	03	(Interest on Deposits of Provident Fund of employees of Municipal						
N C	5,565	376.02	5,941.02	5,445.94		-5445.94	100	
N V						0	0	
P C						0	0	
P V						0	0	
Minor Head :	701							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	02	(Payment of Decretal amount)						
N C	1		1	.92		-.92	100	
N V						0	0	
P C						0	0	
P V						0	0	
Sub Head :	03	(Miscellaneous payments)						
N C		291.42	291.42	267.14		-267.14	100	
N V						0	0	
P C						0	0	
P V						0	0	
Major Head :	2216							
SubMajor Head :	02							
Minor Head :	103							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							

Sub Head :	05	(Assistant to Gujarat Housing Board for houses to provide various							0	0
N C								0	0	
N V	50	50	45.83	10	45			- .83	1.81	
P C								0	0	
P V								0	0	
Sub Head :	06	(Assistant to Gujarat Housing Board in case of negative premium u								
N C								0	0	
N V	45	45	41.25	10	38			-3.25	7.88	
P C								0	0	
P V								0	0	
Minor Head :	190									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	06	(HSG-59 Assistance to Gujarat Housing Board for Housing for Econo								
N C								0	0	
N V	1	1	.92					- .92	100	
P C								0	0	
P V								0	0	
Sub Head :	07	(HSG-60 Assistance to Gujarat Housing Board for Housing for Lower								
N C								0	0	
N V	100	100	91.67	15	90			-1.67	1.82	
P C								0	0	
P V								0	0	
Sub Head :	09	(HSG-61 Information and Communication Technology Application for								
N C								0	0	
N V	100	100	91.67	15	90			-1.67	1.82	
P C								0	0	
P V								0	0	
				45	270			0	0	
								-5	1.82	

For the Gran **101** For the Month Of: **FEB** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		101	Urban Housing								
Revenue Section											
Major Head :		2216									
SubMajor Head :		02									
Minor Head :		191									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		04	(HSG- Assistance to Municipal Corporation Under Housing for all(60								
N C										0	0
N V		27,000	8,450.27			35,450.27	32,496.08	23,976.67	35,450.27	+2954.19	9.09
P C										0	0
P V										0	0
Minor Head :		192									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		03	(Assistance to Municipalities for Housing for Economically Weaker								
N C										0	0
N V		3,874				3,874	3,551.17	630	3,554	+2.83	0.08
P C										0	0
P V										0	0
Sub Head :		04	(Assistance to Municipalities for Additional State Assistance und								
N C										0	0
N V		2,600				2,600	2,383.33		2,380	-3.33	0.14
P C										0	0
P V										0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											

For the Grant **101** For the Month Of: **FEB** Financial Year: **2021 - 2022**

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No 101 Urban Housing									
Revenue Section									
Totals :									
NP-Charged	20,761.11	782.48		21,543.59	19,748.29			-19748.29	100
NP-Voted	74349.06	31,544.94		1,05,894	97,069.5	62,633.46		-97069.5	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	20,761.11	782.48		21,543.59	19,748.29			-19748.29	100
Total Voted:									
	74,349.06	31,544.94		1,05,894	97,069.5	62,633.46	1,05,888.16	+8818.66	9.08

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C						0	0
N V	39.92	39.92	36.59	2.18	21.34	-15.25	41.68
P C						0	0
P V						0	0

Sub Head : (UDP-26 Preparation of Regional Plan,Development Plan and Town pl

N C						0	0
N V	477.49	477.49	437.7	36.68	348.08	-89.62	20.48
P C						0	0
P V						0	0

Sub Head : (Chief Town Planner(Town Planning and Valuation Department))

N C						0	0
N V	2,712.37	2,712.37	2,486.34	212.8	1,939.62	-546.72	21.99
P C						0	0
P V						0	0

Sub Head : (UDP-1 Development and Implementation of Perspective Urban Planni

N C						0	0
N V	3,668.2	3,668.2	3,362.52	120.63	1,404.57	-1957.95	58.23
P C						0	0
P V						0	0

Sub Head : (UDP-83 Directorate of Fire Services)

N C						0	0
N V	5,916.3	5,916.3	5,423.28	29.61	247.06	-5176.22	95.44
P C						0	0
P V						0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (UDP-66 Grant-in-aid for Gujarat Urban Development Institute(GUDI)

N C						0	0
N V	1	1	.92			-.92	100
P C						0	0
P V						0	0

Sub Head :	10	(Grant in aid to GMRC Company for Operation and Maintenance)						
N C						0	0	
N V	500	500	458.33		420	-38.33	8.36	
P C						0	0	
P V						0	0	
Minor Head :	191							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	07	(UDP-25-Allocation of receiptes from entertainment tax to Municip						
N C						0	0	
N V	1	1	.92			-.92	100	
P C						0	0	
P V						0	0	
Sub Head :	46	(UDP-5-Nirmal Urban)						
N C						0	0	
N V	6,000	6,000	5,500		5,500	0	0	
P C						0	0	
P V						0	0	
Sub Head :	54	(Assistance to Urban Local Bodies for Development works of Railwa						
N C						0	0	
N V	7,800	7,800	7,150		6,450	-700	9.79	
P C						0	0	
P V						0	0	
Sub Head :	61	(UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jaya						
N C						0	0	
N V	2,11,220.55	2,11,220.55	1,93,618.84		*****	-45035.08	23.26	
P C						0	0	
P V						0	0	
						0	0	
						-.92	100	

N C					0	0
N V	2,500	2,500	2,291.67		-2291.67	100
P C					0	0
P V					0	0

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-85-Allocation of receiptes from entertainment tax to Municip

N C					0	0
N V	1	1	.92		-.92	100
P C					0	0
P V					0	0

Sub Head : 04 (UDP-86 Niramal Urban)

N C					0	0
N V	4,000	4,000	3,666.67	3,600	-66.67	1.82
P C					0	0
P V					0	0

Sub Head : 07 (UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Muk

N C					0	0
N V	1,09,901.46	1,09,901.46	1,00,743.01	82,475.46	-18267.55	18.13
P C					0	0
P V					0	0

Sub Head : 08 (Grant-in-aid to Local Bodies for Election Expenditure)

N C					0	0
N V	100	100	91.67	90	-1.67	1.82
P C					0	0
P V					0	0

Sub Head : 10 (UDP-20 Grants-in-aid to Municipalities for Basic Capital and Pay

N C					0	0
N V	13,500	13,500	12,375	9,750	-2625	21.21
P C					0	0
P V					0	0

Sub Head : 15 (UDP-6-Good Governance Initiative)

N C					0	0
N V	200	200	183.33	185	+1.67	0.91
P C					0	0
P V					0	0

Sub Head : 17 (UDP- Assistance to Works of Widening of Railway Crossings in Cit

N C					0	0
N V	1	1	.92		-.92	100
P C					0	0
P V					0	0

Sub Head : 19 (National Heritage City Development and Augmentation Scheme (HRID

N C					0	0
N V					0	0
P C					0	0
P V					0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 19 (National Heritage City Development and Augmentation Scheme (HRID

N C					0	0
N V	1	1	.92		-.92	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (UDP-16 Jawaharlal Nehru National Urban Renewal Mission (JNNURM)

N C					0	0
N V	1	1	.92		-.92	100
P C					0	0
P V					0	0

For the Gran 102 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		102	Urban Development								
Revenue Section											
Major Head :		2217									
SubMajor Head :		03									
Minor Head :		192									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		16	(UDP- Urban Development Mission - smart Cities(50:50 Partially C								
N C										0	0
N V		14,000		14,000		12,833.33		5,600	19,600	+6766.67	52.73
P C										0	0
P V										0	0
Sub Head :		18	(UDP-Grant in aid Municipalities Corporations for Atal Mission fo								
N C										0	0
N V		24,712.41		24,712.41		22,653.04			4,661.93	-17991.11	79.42
P C										0	0
P V										0	0
Minor Head :		193									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-62 Grant-in-aid to Urban / Aera Development Authorities)								
N C										0	0
N V		100		100		91.67				-91.67	100
P C										0	0
P V										0	0
Sub Head :		02	(UDP-01 Grant in aid to Urban/Area Development Authorities under								

Sub Head : 03 (UDP-91 Grant-in-aid to Urban/Area Development Authorities under

N C						0	0
N V	9,454.43	9,454.43	8,666.56	4,854.43	-3812.13	43.99	
P C					0	0	
P V					0	0	

Sub Head : 05 (Grant in aid to Statue of Unity Area Development and Tourism Gov

N C						0	0
N V	25,229	25,229	23,126.58	18,000	-5126.58	22.17	
P C					0	0	
P V					0	0	

Sub Head : 06 (Grant in aid to Ambaji Area Development and Pilgrimage Tourism A

N C						0	0
N V	500	500	458.33	275	275	-183.33	40
P C						0	0
P V						0	0

SubMajor Head : 05

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-28 Assistance to Gujarat Urban Development Company)

N C						0	0
N V	1	1	.92			-.92	100
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 102 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		102	Urban Development								
Revenue Section											
Major Head :		2217									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Commissioner, Municipalities Administration)								
N	C									0	0
N	V	389			389	356.58	17.48	319.02	-37.56	10.53	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(Offices of the Regional Commissioner, Municipalities)								
N	C									0	0
N	V	1,582.18			1,582.18	1,450.33	55.77	1,082.03	-368.3	25.39	
P	C								0	0	
P	V								0	0	
Minor Head :		191									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(UDP-23 50% Grant-in-aid to Municipal Corporation for Professiona								
N	C									0	0
N	V	5,500			5,500	5,041.67	1,070	4,965	-76.67	1.52	
P	C								0	0	
P	V								0	0	
Sub Head :		07	(UDP 40 Incentive Grant to Corporation for Development Work)								

Sub Head : 07 (UDP-49-Incentive Grant to Corporation for Development Work)

N C							0	0
N V	2,33,877.69	2,33,877.69	2,14,387.88		*****		0	0
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (UDP-15-Upgradation of Standards of Administration recommended by

N C							0	0
N V	58,512.1	58,512.1	53,636.09	2,172.52	43,562.98	-10073.11	18.78	
P C							0	0
P V							0	0

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-21 50% Grant-in-aid to Municipalities Professional Tax)

N C							0	0
N V	4,000	4,000	3,666.67		3,600	-66.67	1.82	
P C							0	0
P V							0	0

Sub Head : 04 (Grant in aid to Municipalities to meet the expenditure of salary

N C							0	0
N V	839.47	839.47	769.51		760.47	-9.04	1.17	
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

							0	0
				10,281.18	28,533.61	+426.93	1.52	

For the Gran 102 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 102 Urban Development

Revenue Section

Major Head : 2217

SubMajor Head : 80

Minor Head : 192

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (UDP-15-Upgradation of Standards of Administration recommended by

N C										0	0
N V		30,661.83				30,661.83	28,106.68	10,281.18	28,533.61	+426.93	1.52
P C										0	0
P V										0	0

Major Head : 3435

SubMajor Head : 04

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (National River Conservation Plan(60:20:20 Partially Centrally S

N C										0	0
N V		18,500				18,500	16,958.33		4,825	-12133.33	71.55
P C										0	0
P V										0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (Mukhya Mantri Mahila Utkarsh Yojana)

N C						0	0
N V	8,000	8,000	7,333.33		4,500	-2833.33	38.64
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (UDP-84 National Urban Livelihood Mission(60:40 Partially Centra

N C						0	0
N V	9,085.35	9,085.35	8,328.24	3.26	9,003.23	+674.99	8.1
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	965632.31	*****	*****	19,917.1		-885162.95	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

*****	9,65,632.31	*****	*****	19,917.1	7,13,011.78	-172151.17	19.45
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For the Gran 102 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		102	Urban Development								
Capital Section											
Major Head :		4217									
SubMajor Head :		60									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(UDP-65 Share Capital for Metro Link Express for Gandhinagar)								
N	C									0	0
N	V	27,000				27,000	24,750		23,450	-1300	5.25
P	C									0	0
P	V									0	0
Sub Head :		03	(UDP-Share Capital for Diamond Research and Mercantile City Compa								
N	C									0	0
N	V	1				1	.92			-.92	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Capital Support to Gujarat Urban Development Company)								
N	C									0	0
N	V	10,000				10,000	9,166.67		8,500	-666.67	7.27
P	C									0	0
P	V									0	0
Sub Head :		02	(Capital Support to GUDA for developing of Fintech hub at GEM Ci								

Sub Head : (Capital Support to GUDC for developing of Fintech hub at GIFT Ci

N C						0	0
N V	100	2,129	2,229	2,043.25		-2043.25	100
P C						0	0
P V						0	0

Major Head : 6217

SubMajor Head : 60

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (UDP-Loans to Metro Link Express for Gandhinagar and Ahmedabad(ME

N C						0	0
N V	29,790.25		29,790.25	27,307.73	24,004.03	-3303.7	12.1
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	66891.25	2,129	69,020.25	63,268.56		-63268.56	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	66,891.25	2,129	69,020.25	63,268.56	55,954.03	-7314.53	11.56
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For the Gran

102

For the Month Of:

FEB

Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Grant-in-aid to Municipalities and Muni.Corporations for Land Rev

N C					0	0
N V	500	500	458.33	500	+41.67	9.09
P C					0	0
P V					0	0

Sub Head : (Payments to Municipalities the net amount of local cess on land

N C					0	0
N V	300	300	275	300	+25	9.09
P C					0	0
P V					0	0

Totals :

NP-Charged	3,000	3,000	2,750		-2750	100
NP-Voted	23300	23,300	21,358.33		-21358.33	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Charged:

	3,000	3,000	2,750		-2750	100
Total Voted:	23,300	23,300	21,358.33	21,800	+441.67	2.07

For the Gran 103 For the Month Of: FEB Financial Year: 2021 - 2022

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran **104** For the Month Of: **FEB** Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No **104** Other Expenditure Pertaining to Urban Development and Urban Housing Department

Revenue Section

Major Head : 2070

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : **01** (Inquiry Commission)

N C										0	0
N V		15			15	13.75			11.87	-1.88	13.67
P C										0	0
P V										0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : **01** (Urban Community Development Project)

N C										0	0
N V		46.85			46.85	42.95		2.19	32.81	-10.14	23.61
P C										0	0
P V										0	0

Totals :

NP-Charged							0	0
NP-Voted	61.85	61.85	56.7	2.19			-56.7	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:	61.85	61.85	56.7	2.19		44.67	-12.03	21.22

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision	PROG EXP -	Progressive expenditure to the end of current month
S -	Supplementary Provision	E/S -	Excess(+) or Saving(-)
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month		
-			

For the Gran **105** For the Month Of: **FEB** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		105	Women and Child Development Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Women and Child Development Department)								
N	C									0	0
N	V	467.9			467.9	428.91	24.8	251.81	-177.1		41.29
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WCD-12 Information Technology)								
N	C									0	0
N	V	15			15	13.75		2.83	-10.92		79.42
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		482.9			482.9	442.66	24.8		-442.66		100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

482.9

482.9

442.66

24.8

254.64

-188.02

42.48

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 106 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		106	Other Expenditure Pertaining to Women and Child Development Department								
Revenue Section											
Major Head :		2049									
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest Payment on G.P.F. to employees of Gujarat State Social								
N	C		90			90	82.5		68	-14.5	17.58
N	V									0	0
P	C									0	0
P	V									0	0
Minor Head :		701									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payment of Decretal amount)								
N	C			123.39		123.39	113.11			-113.11	100
N	V									0	0
P	C									0	0
P	V									0	0
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		001									
Group SubHead :		()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-1 Directorate of Securities)

N C						0	0
N V	56.49	56.49	51.78		55	+3.22	6.22
P C						0	0
P V						0	0

Sub Head : 02 (WCD-1 Commissionarate of Women and Child Development)

N C						0	0
N V	1,054.34	1,054.34	966.48	10.95	224.2	-742.28	76.8
P C						0	0
P V						0	0

Sub Head : 03 (Ofiice of Dowry Prohibition officer cum Protection Officer)

N C						0	0
N V	1,307	1,307	1,198.08	116.83	965.35	-232.73	19.43
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Juvenile Branch)

N C						0	0
N V	2.68	2.68	2.46		.57	-1.89	76.83
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

						0	0
						-111.35	100

For the Gran 106 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		106	Other Expenditure Pertaining to Women and Child Development Department								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		102									
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(National Creche Scheme(60:40 Partially Centrally Sponsored Sche								
N	C									0	0
N	V	121.47				121.47	111.35			-111.35	100
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-24 Expenses and Development of the Institution under Moral a								
N	C									0	0
N	V	405.07				405.07	371.31	20.9	288.59	-82.72	22.28
P	C									0	0
P	V									0	0
Sub Head :		02	(WCD-4 Grant to Mahila Mandals)								
N	C		33.02			33.02	30.27			-30.27	100
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(WCD-4 Grant to Mahila Mandals)								

P V						0	0
Sub Head :	34	(SCW State Resource Center and National Mission For Empowerment o					
N C						0	0
N V	600	600	550	165.18	-384.82	69.97	
P C						0	0
P V						0	0
Sub Head :	35	(Indira Gandhi National Widow Pension Scheme(IGNWPS)(70:30 Partia					
N C						0	0
N V	2,000	2,000	1,833.33	1,949.69	+116.36	6.35	
P C						0	0
P V						0	0
Sub Head :	36	(Working Women Hostel(60:40 Partially Centrally Sponsored Scheme					
N C						0	0
N V	158.14	158.14	144.96		-144.96	100	
P C						0	0
P V						0	0
Sub Head :	37	(Comprehensive Scheme for Combating Trafficking of Women and Chil					
N C						0	0
N V	63	63	57.75		-57.75	100	
P C						0	0
P V						0	0
Sub Head :	39	(Mahila Police Volunteer Scheme(60:40 Partially Centrally Sponso					
N C						0	0
N V	100	100	91.67		-91.67	100	
P C						0	0
P V						0	0
Major Head :	2236						
SubMajor Head :	02						
Minor Head :	101						
Group SubHead :	()						

NOT AVAILABLE

For the Gran 106 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		106	Other Expenditure Pertaining to Women and Child Development Department								
Revenue Section											
Major Head :		2236									
SubMajor Head :		02									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(NTR-10 Additional Facility to Anganwadi Worker and Anganwadi Hel								
N C										0	0
N V		39,699				39,699	36,390.75	5,376.3	29,605.21	-6785.54	18.65
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(National Nutrition Mission(80:20 Partially Centrally Sponsored S								
N C										0	0
N V		13,110.93				13,110.93	12,018.35	1,884.24	6,273.99	-5744.36	47.8
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		12	(NTR-11 Mata Yashoda Award Plan)								
N C										0	0
N V		196.51				196.51	180.13		1.21	-178.92	

N V	100.51	100.51	100.15		1.21	-178.94	99.33
P C						0	0
P V						0	0

Sub Head : (NTR-12 Strengthening of ICDS Services)

N C						0	0
N V	2,011.88	2,011.88	1,844.22	3.6	1,455.92	-388.3	21.05
P C						0	0
P V						0	0

Sub Head : (NTR-19 Poshan Survey and Servalance System)

N C						0	0
N V	50	50	45.83			-45.83	100
P C						0	0
P V						0	0

Sub Head : (NTR-21 Biometric Infrastructure)

N C						0	0
N V	1,021.45	1,021.45	936.33	75.43	209.25	-727.08	77.65
P C						0	0
P V						0	0

Sub Head : (Mission Balam Sukham-ICDS Mission)

N C						0	0
N V	7,697.42	7,697.42	7,055.97	307.26	3,703.16	-3352.81	47.52
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (NTR-18 Integreted child Development Scheme(60:40 Partially Cent

N C						0	0
N V	49,023.62	49,023.62	44,938.32	5,372.93	41,964.76	-2973.56	6.62
P C						0	0
P V						0	0

-270.25 100

Sub Head : (NTR-13 Scheme for Adolescent Girls(SAG)(50:50 Partially Centrall

N C						0	0	
N V	1,461		1,461	1,339.25		1,080.23	-259.02	19.34
P C						0	0	
P V						0	0	

Totals :

NP-Charged	90	451.23	541.23	496.13			-496.13	100
NP-Voted	266381.01	*****	*****	*****	63,155.74		-336347.61	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Total Charged:

	90	451.23	541.23	496.13		68	-428.13	86.29
Total Voted:								
	*****	*****	3,66,924.67	*****	63,155.74	3,02,965.95	-33381.66	9.92

For the Gran 106 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 106 Other Expenditure Pertaining to Women and Child Development Department

Capital Section

Major Head : 4235

SubMajor Head : 02

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (WCD-15 Construction of Centre for Women Empowerment)

N C										0	0
N V		180				180	165			-165	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (WCD-14 Construction of Swadhar Gruh(75:25 Partially Centrally S

N C										0	0
N V		1				1	.92			-.92	100
P C										0	0
P V										0	0

Major Head : 4236

SubMajor Head : 02

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : 04 (NTR-22 Construction-Repairing & Upgradation of Block Office)

N C						0	0
N V	370	370	339.17	9.8	368.96	+29.79	8.78
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (NTR-5 Construction of Anganwadi(60:40 Partially Centrally Spons

N C						0	0
N V	1,850	1,850	1,695.83	541	1,267	-428.83	25.29
P C						0	0
P V						0	0

Sub Head : 03 (NTR-9 Repairing of Anganwadies (60:40 Partially Centrally Spons

N C						0	0
N V	1,885.6	1,885.6	1,728.47			-1728.47	100
P C						0	0
P V						0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C						0	0
N V	.5	.5	.46			-.46	100
P C						0	0
P V						0	0

Minor Head : 202

For the Gran **106** For the Month Of: **FEB** Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		106	Other Expenditure Pertaining to Women and Child Development Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advances for purchase of Purchase of Motor Converyance)								
N	C									0	0
N	V	.1			.1		.09			-.09	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		4287.2			4,287.2		3,929.93	550.8		-3929.93	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		4,287.2			4,287.2		3,929.93	550.8	1,635.96	-2293.97	58.37

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 107 For the Month Of: FEB Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		107	Climate Change Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Climate Change Department)								
N	C									0	0
N	V	128.65			128.65	117.93	8.66	85.54	-32.39	27.47	
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		128.65			128.65	117.93	8.66	85.54	-117.93	100	
P-Charged							0	0	0	0	
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		128.65			128.65	117.93	8.66	85.54	-32.39	27.47	

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

N C						0	0
N V	800	800	733.33		450	-283.33	38.64
P C						0	0
P V						0	0

Sub Head : ((CLC-3) Information Communication & Training)

N C						0	0
N V	1,150	1,150	1,054.17		825	-229.17	21.74
P C						0	0
P V						0	0

Sub Head : ((CLC-4) Green Solar Projects)

N C						0	0
N V	77,410	77,410	70,959.17	22,509	43,248.28	-27710.89	39.05
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	85431.35	85,431.35	78,312.07	22,509		-78312.07	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	85,431.35	85,431.35	78,312.07	22,509	48,924.28	-29387.79	37.53
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For the Gran 108 For the Month Of: FEB Financial Year: 2021 - 2022

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

WARNING SLIP FOR THE MONTH OF:

FEBRUARY -2022GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION
DEPARTMENT

Gr	MH	SmhMnh	Sc Sh	SH Dscrptn	V P	Grant	Expendt	Excess
			h		C Np	(` in thousand)		
0002	2401	00	110	08 Crop Loss Assistance to the Farmers due to Natural Calamities	V N	100	4185083	4184983
0004	2403	00	001	01 ANH-1 Directorate of Animal Husbandry and its expansion	C N	22500	0	22500
0004	2403	00	102	06 ANH-7 Upgradation and Conservation of Livestock	C N	2600	0	2600
0004	2403	00	102	11 ANH-14 Gauseva and Gaucher Development Programmes	V N	532154	775914	798202
0005	2425	00	108	35 COP..Interest subvention against the Purchsae Tax/Soft loan to the Co-operative Suger Factories	V N	1	45816	45815
0005	4425	00	195	01 COP-2 Apex and District Co-operative Bank	V N	100	13600	13500
0006	2405	00	103 P	05 Blue revolution integrated development and management of fisheries.	V N	740000	0	740000
0006	2405	00	120	02 FSH-11 Accident Insurance Scheme of Fishermens Member of Co-operative Societies	V N	133096	128326	257420
0006	2405	00	800	05 FSH-16 Sales tax subsidy on High Speed Diesel to Mechanised Fishing vessels below 20 metres length	V N	2000000	1496571	496571
0009	2049	60	701	01 Payment of Decretal Amount	C N	113091	134851	247742
0009	2071	01	101	01 Superannuation and Retirement Allowance to Primary Panchayats Teachers	V N	26460000	51076629	24616629
0009	2071	01	104	01 Gratuities to Primary Panchayats Teachers	V N	5550000	10595717	5045717
0009	2071	01	105	01 Family Pension to Primary Panchayat Teachers	V N	3800000	4666017	866017
0009	2202	01	106	01 Practicing Schools	V N	25516	30135	4619
0009	2202	02	105	03 Grants to Non Government Secondary Teachers Colleges.	V N	7411	12698	5287
0009	2202	02	109	04 EDN-125 Government Secondary Schools in coastal area.	V N	95000	101453	6453
0009	2202	02	110	01 EDN-18 Regulated growth of Non-Government Secondary Schools	V N	8030943	6803719	9135956
0009	2202	03	001	04 Maintenance Grants to Other Institutions (Commissionerate of Higher Education)	V N	132053	171387	39334
0009	2202	03	102	04 EDN-34 Grants to Universities	C N	35626	0	35626

WARNING SLIP FOR THE MONTH OF:

FEBRUARY -2022GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION
DEPARTMENT

0009 2202 03 103	01	EDN-28 Development of Government Colleges	C N	133	0	133
0009 2202 03 104	04	Facilities of Education for additional Students in Colleges	V N	8613834	10154248	4363420
0009 2202 80 800	13	Miscellaneous Grants (Commissionerate of Higher Education)	V N	20745	39086	18341
0009 2236 02 102 P	01	MDM-1 Mid-Day Meal Scheme for Children in Public Primary schools.(60:40 Partially Centrally Sponsored Scheme)	V N	5100043	5543000	442957
0010 2235 60 104	01	Deposit Linked Insurance Scheme for Provident Fund of Panchayat Employees.	V N	6995	5400	1395
0010 2235 60 200	01	Write off of outstanding principal and Interest of House Building Advances of Panchayat service/Nagar Panchayat services who died while service.	V N	15000	6200	8800
0010 7610 00 201	01	House Building Advances	V N	3000	3401	401
0016 2043 00 101	01	State Tax Offices	C N	19733	0	19733
0018 2071 01 105	01	Family Pension.	V N	16100000	18163780	2063780
0018 2071 01 117	03	Death-cum-retirement gratuity to the employees covered under New Defined Contribution Pension Schem	V N	100000	167771	67771
0019 2235 60 104	01	Deposit linked Insurance Scheme for Subscribers to Provident Fund	V N	65000	78454	13454
0019 2235 60 105	01	State Government Employees` Insurance Scheme,1979	V N	10	180	170
0019 7610 00 202	01	Advances for Purchase of Motor Conveyances	V N	500	1000	500
0020 2049 01 101	93	8.59% Gujarat State Development Loan, July-2021	C N	429500	429500	
0020 2049 01 101	95	8.59% Gujarat State Development Loan, August-2021	C N	429500	429500	
0020 2049 01 101	97	8.65% Gujarat State Development Loan,2021	C N	432500	432500	
0020 2049 60 701	04	Interest on delayed payment of pension and other Retirement Benefit	C N	50000	70792	20792
0020 6004 02 101	01	Block Loans	C N	2829735	3138971	1325178
0020 6004 09 101	02	Loans for Externally Aided Project	C N	1675859	942002	606777

WARNING SLIP FOR THE MONTH OF:

FEBRUARY -2022GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION
DEPARTMENT

0022 3456 00 104	01	Consumer Awareness Programe	V N	4780	0	4780
0022 3456 00 190	18	Food Security (100% State Share)	V N	2666540	1218527	1448013
0023 2408 01 004	05	PDS-15 Publicity Campaignn for Food fortification and FPS Model Centre.	V N	60000	14931	44931
0023 2408 01 004	08	Reimbursement of Loss To GSCSC in Procurement Operation	V N	300000	15000	285000
0027 2215 02 106	01	EPC-10 Strenthening of Gujarat Pollution Control Board	V N	115000	20000	95000
0027 3435 03 003	01	EPC-2 Administration of Gujarat Ecology Commission	V N	223675	201600	22075
0029 2012 03 103	02	Maintanance of Raj-Bhavan and Upkeep of Gardern	C N	15	33	18
0029 2012 03 106	01	Entertainment allowances	C N	5	200	195
0031 2015 00 101	01	State Election Commission	V N	111061	122175	11114
0031 2015 00 106	01	Chages for Conduct of election to State Legislative Assembly	V N	23934	17374	21970
0031 4070 00 101	01	Construction of EVM & VVPAT warehouses	V N	2400	0	2398
0032 2051 00 102	01	Gujarat Public Service Commission	C N	505356	455830	273940
0032 2051 00 102	01	Gujarat Public Service Commission	V N	0	6	6
0032 2051 00 103	01	Gujarat Subordinate Service Selection Board	V N	269856	127074	38012
0035 2062 00 103	02	Expenditure of Office of the LOKAYUKTA	C N	0	274	274
0035 2070 00 501	01	Bank charges on RTI online payments	V N	1	0	1
0035 2235 60 200	01	Pension granted to the Participants of Navnirman movement	V N	144	1483	1339
0035 7610 00 202	02	Advances for purchase of motor Conveyances to other Government Servants	V N	1	1000	999
0036 2011 02 101	01	Speaker and Deputy Speaker	V N	0	36	36
0036 2011 02 101	02	Members of the State Legislative Assembly	C N	0	559	559
0039 2210 02 101	06	HLT-65 Opening of Ayurbedic wing in District Head Quarter Hospital Allopathy O.P.D.at Civil Hospital Palanpur	V N	2975	3421	446
0039 2210 05 105	04	HLT-63 B.J. Medical College, Ahmedabad	V N	1681103	1707675	26572
0039 2210 06 101	03	HLT-29 Epidemic diseases	V N	24576896	24443235	48597503

WARNING SLIP FOR THE MONTH OF:

FEBRUARY -2022GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION
DEPARTMENT

0039	2210	06	101	P	24	National Health Mission(60:40 Partially Centrally Sponsored Scheme)	V N	14225192	12113235	6482361
0039	4210	02	101	C	43	Diagnostic Infrastructure Sub Centres (Finance Commission) (100% CSS)	V N	0	674800	674800
0039	4210	02	101	C	43	Diagnostic infrastructure sub centers (Finance Commission)	V N	669198	0	669198
0039	4210	02	101	C	44	Buildings-less sub centers, primary health centers, community health centers (Finance Commission)	V N	1	0	1
0039	4210	02	101	C	45	Conversion of Rural Primary Health Centres and Sub Centres in to Health and Wellness Centre (Finance Commission) (100% CSS)	V N	0	1600000	1600000
0039	4210	02	101	C	45	Conversion of rural primary health centers and sub centers into health and wellness centers (Finance Commission)	V N	1600100	0	1600100
0039	4210	02	103	C	43	Diagnostic Infrastructure for Primary Health Centres (Finance Commission) (100% CSS)	V N	0	718700	718700
0039	4210	02	103	C	43	Diagnostic infrastructure for primary health centers (Finance Commission)	V N	718800	0	718800
0039	4210	02	103	C	44	Establishing Block level Public Health Units (Finance Commission) (100% CSS)	V N	0	503000	503000
0039	4210	02	103	C	44	Establishment of block level public health units (Finance Commission)	V N	1	0	1
0040	2211	00	103	P	08	Pradhanmantri Matru Vandana Yojana(60:40 Partially Centrally Sponsored Scheme)	V N	493628	572360	78732
0040	4211	00	102		01	Urban Health and Wellness Centers (Finance Commission) (100% CSS)	V N	0	176200	176200
0040	4211	00	102	C	01	Diagnostic infrastructure for Urban Primary Health Centers (Finance Commission)	V N	176300	0	176300
0040	4211	00	102	C	02	Urban Health and Wellness Centers (Finance Commission) (100% CSS)	V N	2607300	2607200	5214500
0042	2052	00	092		02	Establishment of state Police Complaint Authority(Proposed)	V N	5166	5534	368

WARNING SLIP FOR THE MONTH OF:

FEBRUARY -2022GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION
DEPARTMENT

0043	2055	00	001	02	Special Investigation Team	V N	3562	6860	3298
0046	2049	60	701	02	Payment of Decretal Amount	V N	0	219	219
0046	2062	00	104	03	Payment of Compensation/or Decretal Amount	V N	0	390	390
0046	2070	00	107 P	01	MEP-25 Home Guards(25:75 Partially Centrally Sponsored Scheme)	V N	0	334893	334893
0046	2070	00	107 P	02	MEP-38 Border Wing(75:25 Partially Centrally Sponsored Scheme)	V N	0	1237	1237
0046	4055	00	800	03	Purchase of Arms - General	V N	150000	153252	3252
0049	2851	00	102	13	IND-8 Financial Assistance to Industries for Natural Calamity	V N	1	14769	14768
0049	2851	00	105	01	IND-21 Gujarat State Khadi and Village Industries Board	V N	350500	640827	290327
0049	2852	80	800	24	IND-5 Promotional Efforts for Industrial Development	V N	449414	1009491	560077
0049	2852	80	800	26	IND-9 Development of Textile Industry	V N	15644043	14747935	391978
0051	5452	80	104	03		V N	0	990000	990000
0051	5452	80	104 C	03	Special-Assistance- Capital for gandhi ashram Memorial and precinct Development Project	V N	872865	0	872865
0052	2070	00	001	01	CVL-1 Director of Civil Aviation	V N	160200	83719	3519
0052	5053	60	101	01	CVL-7 Development of Air ports, Air Strips and other Infrastructure facilities including hangers etc	V N	1327450	144440	993690
0055	2045	00	101	04	Financial Assistance to the Producers of tax free Gujarati Films	V N	125000	98709	23709
0060	2014	00	108	01	Judicial Megistrates.	V N	323525	331604	8079
0061	7610	00	201	01	House Building Advance	V N	25000	0	20000
0061	7610	00	202	01	Advance for Purchase of Motor Conveyances	V N	10300	1830	8130
0062	2052	00	090	03	State Law Commission	V N	6897	10602	3707
0066	2700	02	101	01	Work Charged Establishment	C N	2933	2902	2235
0066	2700	07	101	01	Work Charged Establishment	V N	17200	22357	5157
0066	2700	09	101	01	Work Charged Establishment	C N	325	0	325
0066	2700	10	101	01	Work Charged Establishment	C N	633	0	633
0066	2700	16	101	01	Work Charged Establishment	C N	3370	0	3370
0066	2700	19	101	01	Work Charged Establishment	C N	1	0	1

WARNING SLIP FOR THE MONTH OF:

FEBRUARY -2022GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION
DEPARTMENT

0066 2700 80 001	01	Direction.	C N	10600	0	10600
0066 2701 80 800	84	IRG-141 Maintenance and Repairs	C N	40916	0	40916
0066 2702 03 101 P	11	Construction and Deepening of Wells and Tanks(60:40 Partially Centrally Sponsored Scheme)	C N	1779	0	1779
0066 2702 03 102	84	MNR-245 Maintance and Repairs	V N	3391310	3460479	69169
0066 4701 26 800	43	Canals and Branches	V N	300	655	355
0066 4701 82 800	80	Other Expenditure	C N	1	0	1
0067 2215 01 800	07	WSS-42 Advance Technologies	V N	68500	10000	38500
0067 4215 01 102 P	24	National Rural Drinking Water Programme- Coverage(50:50 Partially Central Sponsored Scheme)	V N	10953847	17296347	17643594
0070 2515 00 800	01	CDP-11 Panchayats Elections	V N	1084079	1243133	868736
0073 2071 01 101	01	Superannuation and Retirement allowances to Panchayat Employees	V N	6150000	9524118	3374118
0073 2071 01 104	01	Gratuities to Panchayat Employees	V N	1200000	1202446	2446
0073 2071 01 105	01	Family Pension to Panchayat Employees	V N	1400000	2296329	896329
0074 2041 00 102	01	Inspection of Motor Vehicles	C N	14718	0	14718
0074 2041 00 102	04	Strengthening of Enforcement System	V N	400000	82985	482985
0074 3055 00 190	02	Subsidy to GSRTC on account of uneconomic routes, students concessions etc.	V N	5058010	5975000	1533010
0075 2049 60 701	01	Payment of decretal amount	C N	45486	0	45486
0077 2030 01 102	01	Pay and Allowances of Official Venders	V N	100	129	29
0077 3475 00 201	06	LND-8 District Establishment for implementation of Agricultural Land (Celling (Amendment) Act,1972 Divisional Establishmant.)	V N	700	1488	788
0079 2245 02 101	04	Clothing and utensils for families whose houses have been washed away	V N	350000	951325	601325
0079 2245 02 111	01	Cash Doles	V N	150000	362749	212749
0079 2245 02 111	02	Ex-gratia payment to families of deceased persons.	V N	6000000	4827048	10527048
0079 2245 02 113	03	Assistance for repair / restoration of damaged houses.	V N	5000000	4120722	8820722

WARNING SLIP FOR THE MONTH OF:

FEBRUARY -2022GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION
DEPARTMENT

0079 2245 02 118	01	Assistance for repairs of damaged boats and equipments for fishing	V N	100	7665	7565
0079 2245 02 800	02	Repairs /Restoration to other public properties	V N	893872	2000000	2693872
0079 2245 02 800	06	Assistance to small farmers/marginal farmers	V N	8600000	8177807	8577807
0083 3451 00 090	02	MED-4 Information and Technology	V N	33295	5799	9094
0084 2059 01 053	01	Work charged establishment (Salary)(Repairs to non-residential buildings.)	C N	98000	30745	110745
0084 2059 80 799	02	Miscellaneous Works Advances	V N	0	9	9
0084 4202 04 105	42	EDN-104 Buildings	V N	1	0	1
0084 4403 00 103	42	Buildings	V N	3600	25807	22207
0085 2216 05 053	01	Construction	V N	6000	6343	343
0086 3054 04 337	11	RBD-4 Roads and Bridges	C N	125000	95885	150885
0086 3054 04 338 P	01	Rural Roads(60:40 Centrally Sponsored Scheme)	V N	3138176	3283960	2422136
0086 3054 80 799	01	Stock	V N	110000	168853	58853
0086 3054 80 800	01	Roads and Bridges	C N	5000	0	5000
0086 3054 80 800	02	Finance Commission	C N	5000	7959	2959
0086 5054 01 337	11	RBD-1 Original works	C N	19048	14964	26012
0086 5054 01 337	11	RBD-1 Original works	V N	10111515	375070	6986585
0086 5054 03 337	11	RBD-2(a) Original Works	C N	420000	349619	609619
0086 5054 03 337	14	World Bank	V N	3570000	2807111	777111
0086 5054 03 337	19	Gujarat State Road Development Corporation Ltd	V N	748445	382500	130945
0086 5054 03 337 C	15	Central Road Fund	V N	4200000	3282183	3882183
0088 2049 60 701	01	Miscellaneous Payment	C N	1090000	1012392	1102392
0088 2070 00 115	12	Expenditure on out-sourcing and up-keeping of State Guest Houses	V N	200000	95225	55225
0088 5053 02 102	01	Development of Airport	V N	13189	0	11589
0088 5053 60 101	01	Development of Air Strip	V N	33300	24131	7431
0089 2052 00 090	12	Gujarat Fiber Grid Network-Bharat Net	V N	672795	400000	272795
0090 3425 60 004	01	S. T. P.- 18 Development of Bio-Technology	V N	259053	150000	109053
0090 3425 60 200	03	S.T. P.- 20 (Remote sensing and Communication Centre) Bhaskaracharya Institute of	V N	100001	119900	19901

WARNING SLIP FOR THE MONTH OF:

FEBRUARY -2022GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION
DEPARTMENT

		Space Application and Geo- Informatics (BISAG)									
0092	2235	02	101	C	14	SSW- 08 Scheme for	V	N	300	450	150
						Implementation of Person with					
						Disabilities ACT-1995					
0093	2225	02	277	C	34	VKY-231-F.A. to up gradation of	V	N	100	2211	2111
						Merit for S.T Students					
0095	2210	06	112	P	03	to provide 25% State Share under	V	N	1028181	1163218	135037
						National Rural Health					
						Mission(Centrally Sponsored					
						Schemes)					
0095	2216	02	191	P	04	HSG- Assistance to Municipal	V	N	180000	785861	605861
						Corporation Under Housing for					
						all(60:40 Centrally Sponsored					
						Scheme)					
0095	2216	02	192	P	02	HSG- Assistance to	V	N	240000	790000	550000
						Municipalities Under Housing for					
						all(60:40 Centrally Sponsored					
						Scheme)					
0095	2230	03	101	C	03	Skills Strangthening for	V	N	30800	40442	9642
						Indusrial Value Enhancement					
						(STRIVE) for SCPSC					
0095	2235	02	103		01	SCW-25 Scheduled Castes Sub-Plan	V	N	900000	1749000	849000
						Financial Assistance to					
						Destitute widows for					
						rehabilitation					
0095	2403	00	102		02	ANH-7 Establishment of Intensive	V	N	20000	27086	7086
						Live Stock Development Centers					
0095	2403	00	789	C	01	Scheme for Establishing of	V	N	1	1590	1589
						Livestock Census Cell in					
						Directorate of Animal Husbandry					
0095	2501	06	101	P	01	REM-01 Aajeevika(75:25 Centrally	V	N	482300	729390	247090
						Sponsored Schemes)					
0095	4202	01	201		01	END-2 Construcation of Class	V	N	4688	41936	37248
						Rooms for Primary Education					
0095	4215	01	102	P	02	National Rural Drinking Water	V	N	1259565	2884023	2955588
						Programme-Coverage(50:50					
						Centrally Sponsored Schemes)					
0096	2210	05	796		01	HLT-19- Research Botanical	V	N	10	155	145
						survey and Herbs gardens in					
						Tribal Area					
0096	2235	02	796		06	SCW-25- Financial Assistance to	V	N	908415	1203540	295125
						destitute widows for their					
						rehabilitation					
0096	2403	00	796	C	29	Scheme for Establishing of	V	N	1	3912	3911
						Livestock Census Cell in					
						Directorate of Animal Husbandry					

WARNING SLIP FOR THE MONTH OF:

FEBRUARY -2022GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION
DEPARTMENT

0096 2425 00 796	43	COP..Interest subvention against the Purchsae Tax/Soft loan to the Tribal Area Co-operative Suger Factories	V N	1	25084	25083
0096 2501 06 796 P	05	REM-7 Aajeevika(60:40 Centrally Sponsored Schemes)	V N	321500	505531	184031
0096 2702 80 796	11	Operation and Maintainance of Lift Irrigation Scheme	V N	200000	287009	87009
0096 3435 04 796 P	01	Natinal river conservation plan	V N	1	0	1
0096 4202 04 796	42	RBD-102 Building	V N	1	0	1
0096 4215 01 796 P	01	National Rural Drinking Water Programme Coverage(50:50 Centrally Sponsored Schemes)	V N	1584000	6364436	4780436
0096 4700 01 796	41	IRG-39 Karjan Irrigation Scheme	V N	1	0	1
0096 4702 00 796	02	Minor Irrigation	C N	7153	0	7153
0098 2204 00 001	01	Director of Youth Services and Cultural Activities	V N	10645	12557	1912
0101 2049 60 701	03	Miscellaneous payments	C N	29142	0	29142
0101 2216 02 191 P	04	HSG- Assitance to Municipal Corporation Under Housing for all(60:40 Partially Centrally Sponsored Scheme)	C N	11504	0	11504
0101 2216 02 191 P	04	HSG- Assitance to Municipal Corporation Under Housing for all(60:40 Partially Centrally Sponsored Scheme)	V N	3545027	3545027	1690054
0101 2216 02 192 P	02	HSG- Assitance to Municipalities Under Housing for all(60:40 Partially Centrally Sponsored Scheme)	V N	3869465	4220062	4969527
0101 2217 80 191	10	Realxation in proprty tax o commercial units	V N	1	0	1
0101 2217 80 192	06	Relaxatin in proprty tax to commercial units	V N	1	0	1
0102 2217 03 192 P	16	UDP- Urban Development Mission - smart Cities(50:50 Partially Centrally Sponsored Scheme)	V N	1400000	1960000	560000
0102 4217 60 800	02	Capital Support to GUDC for developing of Fintech hub at GIFT City Capital support to Gujarat Urban Development Company	V N	222900	0	202900
0106 2049 60 701	01	Payment of Decretal amount	C N	12339	0	12339
0106 2235 02 103	02	WCD-4 Grant to Mahila Mandals	C N	3302	0	3302

WARNING SLIP FOR THE MONTH OF:

FEBRUARY -2022

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION
DEPARTMENT

0106 2235 02 103	04	SCW-25 Grant for financial assistance to destitute widows of their rehabilitation	V N	14462227	13691865	17101344
0106 2236 02 800 P	02	NTR-2 Integreted child Development Scheme(50:50 Partially Centrally Sponsored Scheme)	C N	29482	0	29482
0106 2236 02 800 P	11	Prevention of Undernutrition and Reduction of Nutritional Anaemia among Adolescent Girls(PURNA)(60:40 Partially Centrally Sponsored Scheme)	V N	3339247	1717225	466872