

Sub Total (P/NP):	Voted:	6,64,00,000	0	0	6,64,00,000	2,21,33,333	0	0	-2,21,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	6,64,00,000	0	0	6,64,00,000	2,21,33,333	0	0	-2,21,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	6,64,00,000	0	0	6,64,00,000	2,21,33,333	0	0	-2,21,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 104 AGRICULTURAL FARMS

SB 02 SCHEME FOR POWER SUBSIDY TO FARMERS

▲DRAFT
Report ID: CBDR0020

Run Date: 27/10/2020
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APPROPRIATION ACCOUNTS OF GRANT NO. - 01 AGRICULTURE
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
No Type										
NO DETAILED HEAD										
	Voted:	6619,80,00,000	0	0	6619,80,00,000	2206,60,00,000	100,00,00,000	908,02,02,000	-1298,57,98,000	58.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	6619,80,00,000	0	0	6619,80,00,000	2206,60,00,000	100,00,00,000	908,02,02,000	-1298,57,98,000	58.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	6619,80,00,000	0	0	6619,80,00,000	2206,60,00,000	100,00,00,000	908,02,02,000	-1298,57,98,000	58.85
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 SAVE WATER EARN MONEY SCHEME OF DIRECT BENEFIT TRANSFER FOR ELECTRICITY TO AGRICULTURE CONSUMERS										
No Type										
NO DETAILED HEAD										
	Voted:	40,00,00,000	0	0	40,00,00,000	13,33,33,333	0	0	-13,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	40,00,00,000	0	0	40,00,00,000	13,33,33,333	0	0	-13,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	40,00,00,000	0	0	40,00,00,000	13,33,33,333	0	0	-13,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	6659,80,00,000	0	0	6659,80,00,000	2219,93,33,333	100,00,00,000	908,02,02,000	-1311,91,31,333	59.10
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 105 MANURES AND FERTILIZERS

SB 08 NATIONAL PROJECT ON DEVELOPMENT OF FERTILIZERS USE IN LOW CONSUMPTION AND RAINFED AREA

No Type

SB 17 PARAMPARAGAT KRISHI VIKAS YOJANA

No Type

NO DETAILED HEAD										
	Voted:	5,50,00,000	0	0	5,50,00,000	1,83,33,333	0	0	-1,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	5,50,00,000	0	0	5,50,00,000	1,83,33,333	0	0	-1,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	5,50,00,000	0	0	5,50,00,000	1,83,33,333	0	0	-1,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	16,30,53,000	0	0	16,30,53,000	5,43,51,000	1,22,92,000	1,22,92,000	-4,20,59,000	77.38
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 109 EXTENSION AND FARMERS' TRAINING

SB 10 SUPPORT TO STATE EXTENSION PROGRAMME.

No Type

NO DETAILED HEAD										
	Voted:	35,00,00,000	0	0	35,00,00,000	11,66,66,667	0	0	-11,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	35,00,00,000	0	0	35,00,00,000	11,66,66,667	0	0	-11,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	35,00,00,000	0	0	35,00,00,000	11,66,66,667	0	0	-11,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 14 RASHTRIYA KRISHI VIKAS YOJANA

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APPROPRIATION ACCOUNTS OF GRANT NO. - 01 AGRICULTURE
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2401 CROP HUSBANDRY

No Type

NO DETAILED HEAD										
	Voted:	168,00,00,000	0	0	168,00,00,000	56,00,00,000	0	0	-56,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	168,00,00,000	0	0	168,00,00,000	56,00,00,000	0	0	-56,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	168,00,00,000	0	0	168,00,00,000	56,00,00,000	0	0	-56,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 15 ASSISTANCE TO KISSAN FORUM, AMRITSAR

No Type

NO DETAILED HEAD										
	Voted:	47,000	0	0	47,000	15,667	0	0	-15,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	47,000	0	0	47,000	15,667	0	0	-15,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	47,000	0	0	47,000	15,667	0	0	-15,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 ASSISTANCE TO PUNJAB REMOTE SENSING CENTRE, LUDHIANA										

No Type

NO DETAILED HEAD										
	Voted:	4,32,00,000	0	0	4,32,00,000	1,44,00,000	0	1,08,00,000	-36,00,000	25.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	4,32,00,000	0	0	4,32,00,000	1,44,00,000	0	1,08,00,000	-36,00,000	25.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	4,32,00,000	0	0	4,32,00,000	1,44,00,000	0	1,08,00,000	-36,00,000	25.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 ASSISTANCE TO KHALSA COLLEGE, AMRITSAR										

No Type

NO DETAILED HEAD										
	Voted:	25,12,000	0	0	25,12,000	8,37,333	0	6,00,000	-2,37,333	28.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	25,12,000	0	0	25,12,000	8,37,333	0	6,00,000	-2,37,333	28.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	25,12,000	0	0	25,12,000	8,37,333	0	6,00,000	-2,37,333	28.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 INTERVENTION IN AGRICULTURE FOR RESOURCE CONSERVATION AND CROP DIVERSIFICATION										

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 01 AGRICULTURE
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2401 CROP HUSBANDRY

No Type

NO DETAILED HEAD										
	Voted:	162,00,00,000	0	0	162,00,00,000	54,00,00,000	0	0	-54,00,00,000	100.00

	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	162,00,00,000	0	0	162,00,00,000	54,00,00,000	0	0	-54,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	162,00,00,000	0	0	162,00,00,000	54,00,00,000	0	0	-54,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	369,57,59,000	0	0	369,57,59,000	123,19,19,667	0	1,14,00,000	-122,05,19,667	99.07
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 111 AGRICULTURAL ECONOMICS AND STATISTICS

SB 05 AGRICULTURAL CENSUS

No Type

	Voted:	1,43,50,000	0	0	1,43,50,000	47,83,333	0	0	-47,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,43,50,000	0	0	1,43,50,000	47,83,333	0	0	-47,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,43,50,000	0	0	1,43,50,000	47,83,333	0	0	-47,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 07 RATIONALISATION OF IRRIGATION STATISTICS

No Type

	Voted:	2,77,52,000	0	0	2,77,52,000	92,50,667	0	0	-92,50,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	2,77,52,000	0	0	2,77,52,000	92,50,667	0	0	-92,50,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2,77,52,000	0	0	2,77,52,000	92,50,667	0	0	-92,50,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	4,21,02,000	0	0	4,21,02,000	1,40,34,000	0	0	-1,40,34,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 113 AGRICULTURAL ENGINEERING

SB 15 SUBMISSION ON AGRICULTURAL MECHANIZATION

No Type

NO DETAILED HEAD

	Voted:	28,50,00,000	0	0	28,50,00,000	9,50,00,000	0	0	-9,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	28,50,00,000	0	0	28,50,00,000	9,50,00,000	0	0	-9,50,00,000	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 01 AGRICULTURE
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R				

APPROPRIATION ACCOUNTS OF GRANT NO. - 01 AGRICULTURE
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%	
	0	S	R							

Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
No Type										
Sub Total (P/NP):	Voted:	32,00,00,000	0	0	32,00,00,000	10,66,66,667	0	0	-10,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	32,00,00,000	0	0	32,00,00,000	10,66,66,667	0	0	-10,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 32 SUPPORT TO STATE EXTENSION PROGRAMME FOR EXTENSION REFORMS										
No Type										
NO DETAILED HEAD										
	Voted:	15,00,00,000	0	0	15,00,00,000	5,00,00,000	0	0	-5,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	5,00,00,000	0	0	-5,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	5,00,00,000	0	0	-5,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 34 NATIONAL FOOD SECURITY MISSION										
No Type										
NO DETAILED HEAD										
	Voted:	3,36,00,000	0	0	3,36,00,000	1,12,00,000	0	0	-1,12,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	3,36,00,000	0	0	3,36,00,000	1,12,00,000	0	0	-1,12,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	3,36,00,000	0	0	3,36,00,000	1,12,00,000	0	0	-1,12,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 35 SUB MISSION ON AGRICULTURAL MECHANIZATION										
No Type										
NO DETAILED HEAD										
	Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	0	0	-50,00,000	100.00

Charged: 0 0 0 0 0 0 0 0 0 0.00
 SB 36 PARAMPARAGAT KRISHI VIKAS YOJANA

No Type

NO DETAILED HEAD

Voted: 2,50,00,000 0 0 2,50,00,000 83,33,333 0 0 -83,33,333 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 2,50,00,000 0 0 2,50,00,000 83,33,333 0 0 -83,33,333 100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 01 AGRICULTURE
 FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- riation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2401 CROP HUSBANDRY

No Type

Charged: 0 0 0 0 0 0 0 0 0 0.00
 Sub Total (Sub): Voted: 2,50,00,000 0 0 2,50,00,000 83,33,333 0 0 -83,33,333 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

SB 40 NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE SOIL HEALTH MANAGEMENT

No Type

DT 03 SETTING UP OF NEW SOIL TESTING LABS,MOBILE SOIL TESTING LABS AND MINI LABS FOR MACRO
 AND MICRO NUTRIENT ANALYSIS

Voted: 17,00,000 0 0 17,00,000 5,66,667 0 0 -5,66,667 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

DT 04 STRENGTHENING OF EXISTING SOIL TESTING LABS

Voted: 35,00,000 0 0 35,00,000 11,66,667 0 0 -11,66,667 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

DT 08 SOIL HEALTH CARD SCHEME

Voted: 1,23,00,000 0 0 1,23,00,000 41,00,000 24,60,000 24,60,000 -16,40,000 40.00
 Charged: 0 0 0 0 0 0 0 0 0.00

DT 09 SOIL TESTING PROJECTS AT VILLAGE LEVEL- SETTING UP OF VILLAGE LEVEL SOIL TESTING LABS

Voted: 6,00,000 0 0 6,00,000 2,00,000 0 0 -2,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

DT 10 SETTING UP OF BIOFERTILIZER, ORGANIC FERTILIZER QUALITY CONTROL UNIT

Voted: 2,00,000 0 0 2,00,000 66,667 0 0 -66,667 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

DT 11 PROMOTION AND DISTRIBUTION OF MICRO NUTRIENTS

Voted: 17,00,000 0 0 17,00,000 5,66,667 0 0 -5,66,667 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

DT 12 SETTING/UPGRADING OF STATE FERTILIZER QUALITY CONTROL LABORATORIES

Voted: 8,00,000 0 0 8,00,000 2,66,667 0 0 -2,66,667 100.00

SB 45 INTERVENTION IN AGRICULTURE FOR RESOURCE CONSERVATION AND CROP DIVERSIFICATION

No Type

NO DETAILED HEAD										
	Voted:	8,40,00,000	0	0	8,40,00,000	2,80,00,000	0	0	-2,80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	8,40,00,000	0	0	8,40,00,000	2,80,00,000	0	0	-2,80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	8,40,00,000	0	0	8,40,00,000	2,80,00,000	0	0	-2,80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	1839,79,06,000	0	0	1839,79,06,000	613,26,35,333	50,24,60,000	194,19,60,000	-419,06,75,333	68.33
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 22 DEBT RELIEF TO FARMERS

No Type

NO DETAILED HEAD										
	Voted:	1880,00,00,000	0	0	1880,00,00,000	626,66,66,667	0	0	-626,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1880,00,00,000	0	0	1880,00,00,000	626,66,66,667	0	0	-626,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1880,00,00,000	0	0	1880,00,00,000	626,66,66,667	0	0	-626,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 25 PUNJAB STATE FARMERS AND FARM WORKERS COMMISSION

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APPROPRIATION ACCOUNTS OF GRANT NO. - 01 AGRICULTURE
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue

MH 2401 CROP HUSBANDRY

No Type

DT 01 ESTABLISHMENT OF DATA CENTER										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 26 GRANTS-IN-AID TO PUNJAB STATE COUNCIL FOR AGRICULTURE EDUCATION

No Type

NO DETAILED HEAD

Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

SB 27 DEVELOPMENT OF COMPREHENSIVE PORTAL

No Type

NO DETAILED HEAD

Voted:	1,24,00,000	0	0	1,24,00,000	41,33,333	0	0	-41,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 1,24,00,000	0	0	1,24,00,000	41,33,333	0	0	-41,33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 1,24,00,000	0	0	1,24,00,000	41,33,333	0	0	-41,33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted: 1881,26,00,000	0	0	1881,26,00,000	627,08,66,667	0	0	-627,08,66,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	Voted: 11046,86,14,000	0	0	11046,86,14,000	3682,28,71,333	168,46,25,448	1169,58,81,215	-2512,69,90,118	68.24
	Charged: 1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00

MH 2402 SOIL AND WATER CONSERVATION

MI 001 DIRECTION AND ADMINISTRATION

SB 01 DIRECTION AND ADMINISTRATION

No Type

Voted:	64,15,28,000	0	0	64,15,28,000	21,38,42,667	5,40,00,378	19,73,17,570	-1,65,25,097	7.73
Charged:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00
Sub Total (P/NP):	Voted: 64,15,28,000	0	0	64,15,28,000	21,38,42,667	5,40,00,378	19,73,17,570	-1,65,25,097	7.73

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FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant	Grant/Appro- riation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R				

Acc Head Revenue

MH 2402 SOIL AND WATER CONSERVATION

No Type

	Charged:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00
Sub Total (Sub):	Voted:	64,15,28,000	0	0	64,15,28,000	21,38,42,667	5,40,00,378	19,73,17,570	-1,65,25,097	7.73
	Charged:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00

No Type

DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS

	Voted:	3,50,000	0	0	3,50,000	1,16,667	77,290	1,00,945	-15,722	13.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	3,50,000	0	0	3,50,000	1,16,667	77,290	1,00,945	-15,722	13.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	3,50,000	0	0	3,50,000	1,16,667	77,290	1,00,945	-15,722	13.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	64,18,78,000	0	0	64,18,78,000	21,39,59,333	5,40,77,668	19,74,18,515	-1,65,40,818	7.73
	Charged:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00

MI 102 SOIL CONSERVATION

SB 20 NATIONAL MISSION ON MICRO IRRIGATION

No Type

NO DETAILED HEAD

	Voted:	3,75,00,000	0	0	3,75,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	3,75,00,000	0	0	3,75,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	3,75,00,000	0	0	3,75,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 23 PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL INFRASTRUCTURE DEVELOPMENT FUND-XIII

No Type

NO DETAILED HEAD

	Voted:	9,40,00,000	0	0	9,40,00,000	3,13,33,333	0	0	-3,13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	9,40,00,000	0	0	9,40,00,000	3,13,33,333	0	0	-3,13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	9,40,00,000	0	0	9,40,00,000	3,13,33,333	0	0	-3,13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 28 PROJECT FOR JUDICIOUS USE OF AVAILABLE WATER AND HARVESTING OF RAIN WATER FOR ENHANCING IRRIGATION POTENTIAL IN PUNJAB STATE(RURAL INFRASTRUCTURE DEVELOPMENT FUND-XVII)

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Classification	Total Grant	Grant/Appro- riation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the	Excess(+) Savi ngs(-)	Excess/ Savi ng%
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SB 22 NABARD-RIDF-PROJECTS

No Type

DT 01 PROJECT FOR UTILIZATION OF TREATED WATER FOR IRRIGATION FROM SEWERAGE TREATMENT PLANTS IN PUNJAB (NABARD-RIDF-24)

Voted: 88,36,000 0 0 88,36,000 29,45,333 0 0 -29,45,333 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

DT 02 SOLAR-ELECTRIC HYBRID COMMUNITY LIFT-MICRO IRRIGATION PROJECTS FROM CANAL OUTLETS IN PUNJAB (NABARD-RIDF-24)

Voted: 6,000 0 0 6,000 2,000 0 0 -2,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 88,42,000 0 0 88,42,000 29,47,333 0 0 -29,47,333 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Sub): Voted: 88,42,000 0 0 88,42,000 29,47,333 0 0 -29,47,333 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Min): Voted: 10,50,95,000 0 0 10,50,95,000 3,50,31,667 0 0 -3,50,31,667 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Mjr): Voted: 206,93,51,000 0 0 206,93,51,000 68,97,83,667 5,40,77,668 19,74,18,515 -49,23,65,152 71.38
 Charged: 10,000 0 0 10,000 3,333 0 0 -3,333 100.00

MH 2406 FORESTRY AND WILD LIFE

SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE

MI 112 PUBLIC GARDENS

SB 01 PUBLIC GARDENS

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APPROPRIATION ACCOUNTS OF GRANT NO. - 01 AGRICULTURE FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2406 FORESTRY AND WILD LIFE

No Type

Voted: 1,01,55,000 0 0 1,01,55,000 33,85,000 6,53,517 25,76,511 -8,08,489 23.88
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 1,01,55,000 0 0 1,01,55,000 33,85,000 6,53,517 25,76,511 -8,08,489 23.88
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Sub): Voted: 1,01,55,000 0 0 1,01,55,000 33,85,000 6,53,517 25,76,511 -8,08,489 23.88
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Min): Voted: 1,01,55,000 0 0 1,01,55,000 33,85,000 6,53,517 25,76,511 -8,08,489 23.88
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (SM): Voted: 1,01,55,000 0 0 1,01,55,000 33,85,000 6,53,517 25,76,511 -8,08,489 23.88

Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	oted: 1,01,55,000	0	0	1,01,55,000	33,85,000	6,53,517	25,76,511	-8,08,489	23.88	
Charged:	0	0	0	0	0	0	0	0	0.00	
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SM 01 CROP HUSBANDRY										
MI 120 ASSISTANCE TO OTHER INSTITUTIONS										
SB 02 GRANTS-IN-AID TO THE PUNJAB AGRICULTURE UNIVERSITY AND CONSTITUENT COLLEGE OF THE UNIVERSITY										
No Type										
Voted:	13,70,00,000	0	0	13,70,00,000	4,56,66,667	0	33,13,36,416	28,56,69,749	625.55	
Charged:	0	0	0	0	0	0	0	0	0.00	
DT 01 ASSISTANCE FOR UNIVERSITY AND CONSTITUENT COLLEGES										
Voted:	397,60,38,000	0	0	397,60,38,000	132,53,46,000	33,13,36,416	66,26,72,832	-66,26,73,168	50.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
DT 02 ASSISTANCE FOR AGRICULTURAL MARKET INOVATIONS, RESEARCH AND INTELLIGENCE CENTRE										
Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP):	Voted: 421,30,38,000	0	0	421,30,38,000	140,43,46,000	33,13,36,416	99,40,09,248	-41,03,36,752	29.22	
	Charged: 0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub):	Voted: 421,30,38,000	0	0	421,30,38,000	140,43,46,000	33,13,36,416	99,40,09,248	-41,03,36,752	29.22	
	Charged: 0	0	0	0	0	0	0	0	0.00	
Sub Total (Min):	Voted: 421,30,38,000	0	0	421,30,38,000	140,43,46,000	33,13,36,416	99,40,09,248	-41,03,36,752	29.22	
	Charged: 0	0	0	0	0	0	0	0	0.00	
Sub Total (SM):	Voted: 421,30,38,000	0	0	421,30,38,000	140,43,46,000	33,13,36,416	99,40,09,248	-41,03,36,752	29.22	
	Charged: 0	0	0	0	0	0	0	0	0.00	
Sub Total (Mjr):	oted: 421,30,38,000	0	0	421,30,38,000	140,43,46,000	33,13,36,416	99,40,09,248	-41,03,36,752	29.22	
	Charged: 0	0	0	0	0	0	0	0	0.00	
Sub Total (R/C):	Voted: 11676,11,58,000	0	0	11676,11,58,000	3892,03,86,000	207,06,93,049	1288,98,85,489	-2603,05,00,511	66.88	
	Charged: 1,10,000	0	0	1,10,000	36,667	0	0	-36,667	100.00	

Acc Head Capital
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Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess (+) Savings (-)	Excess/ Savings%
	0	S	R						

Acc Head Capital

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 001 DIRECTION AND ADMINISTRATION

SB 01 DEVELOPMENT OF MANDIES

No Type

	Voted:	2,38,28,000	0	0	2,38,28,000	79,42,667	37,44,752	64,44,034	-14,98,633	18.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	2,38,28,000	0	0	2,38,28,000	79,42,667	37,44,752	64,44,034	-14,98,633	18.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2,38,28,000	0	0	2,38,28,000	79,42,667	37,44,752	64,44,034	-14,98,633	18.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	2,38,28,000	0	0	2,38,28,000	79,42,667	37,44,752	64,44,034	-14,98,633	18.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	2,38,28,000	0	0	2,38,28,000	79,42,667	37,44,752	64,44,034	-14,98,633	18.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	Voted:	2,38,28,000	0	0	2,38,28,000	79,42,667	37,44,752	64,44,034	-14,98,633	18.87
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY

MI 104 AGRICULTURAL FARMS

SB 02 INTERVENTION IN AGRICULTURE FOR RESOURCE CONSERVATION AND CROP DIVERSIFICATION

No Type

NO DETAILED HEAD

	Voted:	28,00,00,000	0	0	28,00,00,000	9,33,33,333	0	0	-9,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	28,00,00,000	0	0	28,00,00,000	9,33,33,333	0	0	-9,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	28,00,00,000	0	0	28,00,00,000	9,33,33,333	0	0	-9,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	28,00,00,000	0	0	28,00,00,000	9,33,33,333	0	0	-9,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 105 MANURES AND FERTILISERS

SB 04 NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE- SOIL HEALTH MANAGEMENT

No Type

DT 01 STRENGTHENING OF EXISTING STATE SOIL TESTING LABORATORY

	Voted:	42,00,000	0	0	42,00,000	14,00,000	0	0	-14,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 01 AGRICULTURE
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Sub Total (P/NP):	Voted:	13,60,000	0	0	13,60,000	4,53,333	0	0	-4,53,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	13,60,000	0	0	13,60,000	4,53,333	0	0	-4,53,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

No Type

NO DETAILED HEAD

Voted:	68,000	0	0	68,000	22,667	0	0	-22,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	68,000	0	0	68,000	22,667	0	0	-22,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	68,000	0	0	68,000	22,667	0	0	-22,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

No Type

NO DETAILED HEAD

Voted:	68,000	0	0	68,000	22,667	0	0	-22,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	68,000	0	0	68,000	22,667	0	0	-22,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	68,000	0	0	68,000	22,667	0	0	-22,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 02 ANIMAL HUSBANDRY AND FISHERIES
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%	
	0	S	R							

Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
No Type										
NO DETAILED HEAD										
Voted:	34,00,000	0	0	34,00,000	11,33,333	0	0	-11,33,333	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP):	Voted:	34,00,000	0	0	34,00,000	11,33,333	0	0	-11,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total (Sub):	Voted:	34,00,000	0	0	34,00,000	11,33,333	0	0	-11,33,333	100.00

Charged: 0 0 0 0 0 0 0 0 0 0.00
 SB 38 NATIONAL LIVESTOCK MISSION

No Type

NO DETAILED HEAD

Voted: 6,80,00,000 0 0 6,80,00,000 2,26,66,667 0 0 -2,26,66,667 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 6,80,00,000 0 0 6,80,00,000 2,26,66,667 0 0 -2,26,66,667 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Sub): Voted: 6,80,00,000 0 0 6,80,00,000 2,26,66,667 0 0 -2,26,66,667 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

SB 39 NATIONAL MISSION ON MICRO BOVINE PRODUCTIVITY

No Type

DT 01 ASSISTANCE TO PUNJAB LIVE STOCK DEVELOPMENT BOARD

Voted: 68,000 0 0 68,000 22,667 0 0 -22,667 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 68,000 0 0 68,000 22,667 0 0 -22,667 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Sub): Voted: 68,000 0 0 68,000 22,667 0 0 -22,667 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

SB 40 STRENGTHENING /UPKEEPING OF GOVT. CATTLE POUNDS IN THE STATE

No Type

NO DETAILED HEAD

Voted: 8,19,40,000 0 0 8,19,40,000 2,73,13,333 0 0 -2,73,13,333 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 8,19,40,000 0 0 8,19,40,000 2,73,13,333 0 0 -2,73,13,333 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Sub): Voted: 8,19,40,000 0 0 8,19,40,000 2,73,13,333 0 0 -2,73,13,333 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Min): Voted: 17,98,80,000 0 0 17,98,80,000 5,99,60,000 0 0 -5,99,60,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

MI 113 ADMINISTRATIVE INVESTIGATION AND STATISTICS

SB 03 LIVESTOCK CENSUS

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APPROPRIATION ACCOUNTS OF GRANT NO. - 02 ANIMAL HUSBANDRY AND FISHERIES
 FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- riation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

 Acc Head Revenue

MH 2403 ANIMAL HUSBANDRY

No Type

Voted:	3,00,00,000	0	0	3,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 06 INTEGRATED SAMPLE SURVEY AND COST OF PRODUCTION OF MILK AND EGG

No Type

NO DETAILED HEAD

Voted:	20,00,000	0	0	20,00,000	6,66,667	0	0	-6,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	20,00,000	0	0	20,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	20,00,000	0	0	20,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	3,20,00,000	0	0	3,20,00,000	1,06,66,667	0	0	-1,06,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 01 ASSISTANCE TO GURU ANGAD DEV UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES, LUDHIANA

No Type

DT 01 ASSISTANCE TO GADVASU

Voted:	78,50,00,000	0	0	78,50,00,000	26,16,66,667	6,54,16,667	25,55,30,009	-61,36,658	2.35
Charged:	0	0	0	0	0	0	0	0	0.00

DT 02 ESTABLISHMENT OF VETERINARY COLLEGE AT RAMPURAPHUL

Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 03 ESTABLISHMENT OF REGIONAL RESEARCH AND TRAINING CENTRE FOR BUFFALOES IN TARN TARAN

Voted:	1,95,00,000	0	0	1,95,00,000	65,00,000	0	0	-65,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 04 ESTABLISHMENT OF MULTISPECIALITY VETERINARY HOSPITAL AND REGIONAL RESEARCH CENTER AT FAZILKA

Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	90,45,01,000	0	0	90,45,01,000	30,15,00,333	6,54,16,667	25,55,30,009	-4,59,70,324	15.25
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub):	Voted:	90,45,01,000	0	0	90,45,01,000	30,15,00,333	6,54,16,667	25,55,30,009	-4,59,70,324	15.25
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min):	Voted:	90,45,01,000	0	0	90,45,01,000	30,15,00,333	6,54,16,667	25,55,30,009	-4,59,70,324	15.25
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/Saving%	
	0	S	R							

Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
SB 06 FOOT AND MOUTH DISEASES CONTROL PROGRAMME-										
No Type										
	Voted:	32,000	0	0	32,000	10,667	0	0	-10,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	32,000	0	0	32,000	10,667	0	0	-10,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	32,000	0	0	32,000	10,667	0	0	-10,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 SCHEME FOR FEMALE BUFFALO CALF REARING										
No Type										
	Voted:	1,01,00,000	0	0	1,01,00,000	33,66,667	0	0	-33,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,01,00,000	0	0	1,01,00,000	33,66,667	0	0	-33,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,01,00,000	0	0	1,01,00,000	33,66,667	0	0	-33,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 SETTING UP OF GOAT/SHEEP REARING UNITS										
No Type										
NO DETAILED HEAD										
	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 ASSISTANCE TO STATES FOR CONTROL OF ANIMAL DISEASE CREATION OF DISEASE FREE ZONE										
No Type										
NO DETAILED HEAD										
	Voted:	1,09,76,000	0	0	1,09,76,000	36,58,667	0	0	-36,58,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,09,76,000	0	0	1,09,76,000	36,58,667	0	0	-36,58,667	100.00

SB 46 PROFESSIONAL EFFICIENCY DEVELOPMENT STRENGTHENING OF PUNJAB VETERINARY COUNCIL

No Type

NO DETAILED HEAD									
Voted:	6,40,000	0	0	6,40,000	2,13,333	0	0	-2,13,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 6,40,000	0	0	6,40,000	2,13,333	0	0	-2,13,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 6,40,000	0	0	6,40,000	2,13,333	0	0	-2,13,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

SB 58 PESTE-DES-PETITS RUMINANTS-CONTROL PROGRAMME

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 02 ANIMAL HUSBANDRY AND FISHERIES
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2403 ANIMAL HUSBANDRY

No Type

NO DETAILED HEAD									
Voted:	16,00,000	0	0	16,00,000	5,33,333	0	0	-5,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 16,00,000	0	0	16,00,000	5,33,333	0	0	-5,33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 16,00,000	0	0	16,00,000	5,33,333	0	0	-5,33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

SB 59 NATIONAL LIVESTOCK MISSION

No Type

NO DETAILED HEAD									
Voted:	3,20,00,000	0	0	3,20,00,000	1,06,66,667	0	0	-1,06,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 3,20,00,000	0	0	3,20,00,000	1,06,66,667	0	0	-1,06,66,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 3,20,00,000	0	0	3,20,00,000	1,06,66,667	0	0	-1,06,66,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

SB 60 NATIONAL MISSION ON MICRO BOVINE PRODUCTIVITY

No Type

DT 01 ASSISTANCE TO PUNJAB LIVESTOCK DEVELOPMENT BOARD										
	Voted:	32,000	0	0	32,000	10,667	0	0	-10,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	32,000	0	0	32,000	10,667	0	0	-10,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	32,000	0	0	32,000	10,667	0	0	-10,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 61 STRENGTHENING /UPKEEPING OF GOVT. CATTLE POUNDS IN THE STATE

No Type

NO DETAILED HEAD										
	Voted:	3,85,60,000	0	0	3,85,60,000	1,28,53,333	0	0	-1,28,53,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	3,85,60,000	0	0	3,85,60,000	1,28,53,333	0	0	-1,28,53,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	3,85,60,000	0	0	3,85,60,000	1,28,53,333	0	0	-1,28,53,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	11,24,20,000	0	0	11,24,20,000	3,74,73,333	0	0	-3,74,73,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 02 GRANTS-IN-AID TO PUNJAB VETERINARY COUNCIL

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APPROPRIATION ACCOUNTS OF GRANT NO. - 02 ANIMAL HUSBANDRY AND FISHERIES
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess (+) Savi ngs (-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
No Type										
NO DETAILED HEAD										
	Voted:	41,24,000	0	0	41,24,000	13,74,667	0	9,84,171	-3,90,496	28.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	41,24,000	0	0	41,24,000	13,74,667	0	9,84,171	-3,90,496	28.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	41,24,000	0	0	41,24,000	13,74,667	0	9,84,171	-3,90,496	28.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 GRANTS-IN-AID TO PUNJAB GAU SEWA COMMISSION										
No Type										
NO DETAILED HEAD										
	Voted:	76,54,000	0	0	76,54,000	25,51,333	39,540	1,94,559	-23,56,774	92.37

Sub Total (Sub):	Voted:	6,10,000	0	0	6,10,000	2,03,333	5,938	12,512	-1,90,821	93.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	11,74,28,000	0	0	11,74,28,000	3,91,42,667	85,04,535	3,35,41,888	-56,00,779	14.31
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 109 EXTENSION AND TRAINING

SB 09 STRENGTHENING OF PUNJAB DAIRY DEVELOPMENT BOARD

No Type

NO DETAILED HEAD

	Voted:	22,50,000	0	0	22,50,000	7,50,000	11,25,000	11,25,000	3,75,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	22,50,000	0	0	22,50,000	7,50,000	11,25,000	11,25,000	3,75,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	22,50,000	0	0	22,50,000	7,50,000	11,25,000	11,25,000	3,75,000	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 11 PROVISION OF ESSENTIAL STAFF FOR REMAINING DISTRICTS

No Type

NO DETAILED HEAD

	Voted:	75,00,000	0	0	75,00,000	25,00,000	6,27,510	7,34,796	-17,65,204	70.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	75,00,000	0	0	75,00,000	25,00,000	6,27,510	7,34,796	-17,65,204	70.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	75,00,000	0	0	75,00,000	25,00,000	6,27,510	7,34,796	-17,65,204	70.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	97,50,000	0	0	97,50,000	32,50,000	17,52,510	18,59,796	-13,90,204	42.78
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 191 ASSISTANCE TO COOPERATIVES AND OTHER BODIES

SB 01 ASSISTANCE TO PUNJAB DAIRY DEVELOPMENT BOARD

No Type

DT 01 DAIRY EXTENSION, TRAINING AND AWARENESS PROGRAMME

	Voted:	41,25,000	0	0	41,25,000	13,75,000	0	0	-13,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 02 ANIMAL HUSBANDRY AND FISHERIES
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R				

Acc Head Revenue

MH 2404 DAIRY DEVELOPMENT

No Type

DT 03 SETTING UP DAIRY UNITS FOR SUSTAINABLE LIVESTOCK AND EMPLOYMENT GENERATION

Voted:	3,37,65,000	0	0	3,37,65,000	1,12,55,000	0	0	-1,12,55,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	3,78,90,000	0	0	3,78,90,000	1,26,30,000	0	0	-1,26,30,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	3,78,90,000	0	0	3,78,90,000	1,26,30,000	0	0	-1,26,30,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	3,78,90,000	0	0	3,78,90,000	1,26,30,000	0	0	-1,26,30,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 03 STRENGTHENING OF PUNJAB DAIRY DEVELOPMENT BOARD

No Type

NO DETAILED HEAD

Voted:	7,50,000	0	0	7,50,000	2,50,000	3,75,000	3,75,000	1,25,000	50.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	7,50,000	0	0	7,50,000	2,50,000	3,75,000	3,75,000	1,25,000	50.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	7,50,000	0	0	7,50,000	2,50,000	3,75,000	3,75,000	1,25,000	50.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 08 PROVISION OF ESSENTIAL STAFF FOR REMAINING DISTRICTS

No Type

NO DETAILED HEAD

Voted:	25,00,000	0	0	25,00,000	8,33,333	1,31,906	1,65,368	-6,67,965	80.16
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	25,00,000	0	0	25,00,000	8,33,333	1,31,906	1,65,368	-6,67,965	80.16
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	25,00,000	0	0	25,00,000	8,33,333	1,31,906	1,65,368	-6,67,965	80.16
Charged:	0	0	0	0	0	0	0	0	0.00

SB 09 PROMOTION OF DAIRY FARMING AS LIVELIHOOD FOR SCHEDULED CASTES BENEFICIARIES UNDER SCSP

No Type

NO DETAILED HEAD

Voted:	51,00,000	0	0	51,00,000	17,00,000	0	0	-17,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	51,00,000	0	0	51,00,000	17,00,000	0	0	-17,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	51,00,000	0	0	51,00,000	17,00,000	0	0	-17,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%	
	0	S	R							

Acc Head Revenue										
MH 2404 DAIRY DEVELOPMENT										
SB 13 ASSISTANCE TO PUNJAB DAIRY DEVELOPMENT BOARD										
No Type										
DT 01 DAIRY EXTENSION, TRAINING AND AWARENESS PROGRAMME										
	Voted:	13,75,000	0	0	13,75,000	4,58,333	0	0	-4,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 SETTING UP DAIRY UNITS FOR SUSTAINABLE LIVESTOCK AND EMPLOYMENT GENERATION										
	Voted:	62,35,000	0	0	62,35,000	20,78,333	0	0	-20,78,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 INCENTIVE FOR INSURANCE AND COMPUTER CHIP UPTO TWO ANIMALS DAIRY UNITS										
	Voted:	60,50,000	0	0	60,50,000	20,16,667	0	0	-20,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):										
	Voted:	1,36,60,000	0	0	1,36,60,000	45,53,333	0	0	-45,53,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):										
	Voted:	1,36,60,000	0	0	1,36,60,000	45,53,333	0	0	-45,53,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):										
	Voted:	2,20,10,000	0	0	2,20,10,000	73,36,667	5,06,906	5,40,368	-67,96,299	92.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):										
	Voted:	18,70,78,000	0	0	18,70,78,000	6,23,59,333	1,07,63,951	3,59,42,052	-2,64,17,281	42.36
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2405 FISHERIES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION AND ADMINISTRATION										
No Type										
	Voted:	21,40,10,000	0	0	21,40,10,000	7,13,36,667	1,85,08,770	6,39,73,781	-73,62,886	10.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):										
	Voted:	21,40,10,000	0	0	21,40,10,000	7,13,36,667	1,85,08,770	6,39,73,781	-73,62,886	10.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):										
	Voted:	21,40,10,000	0	0	21,40,10,000	7,13,36,667	1,85,08,770	6,39,73,781	-73,62,886	10.32
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE										
No Type										
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE										
	Voted:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS										

Sub Total (Mjr):	Voted:	44,28,10,000	0	0	44,28,10,000	14,76,03,333	1,85,19,708	6,39,84,719	-8,36,18,614	56.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C):	Voted:	586,36,70,000	0	0	586,36,70,000	195,45,56,667	38,34,76,877	149,90,19,590	-45,55,37,077	23.31
	Charged:	1,00,000	0	0	1,00,000	33,333	55,716	55,716	22,383	67.15

Acc Head Capital

MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY

MI 101 VETERINARY SERVICES AND ANIMAL HEALTH

SB 12 SETTING UP OF NEW POLYCLINICS AND STRENGTHENING OF VETERINARY INSTITUTIONS IN THE STATE UNDER RIDF XIV PROJECT NABARD

▲DRAFT
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FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- riation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital

MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY

No Type

NO DETAILED HEAD

Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 13 UPGRADATION OF VETERINARY INSTITUTES IN THE STATE UNDER RURAL INFRASTRUCTURE DEVELOPMENT FUND (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) AIDED PROJECT

No Type

NO DETAILED HEAD

Voted:	6,80,00,000	0	0	6,80,00,000	2,26,66,667	0	0	-2,26,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	6,80,00,000	0	0	6,80,00,000	2,26,66,667	0	0	-2,26,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub):	Voted:	6,80,00,000	0	0	6,80,00,000	2,26,66,667	0	0	-2,26,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 15 ESTABLISHMENT AND STRENGTHENING OF VETERINARY HOSPITALS AND DISPENSARIES

No Type

Sub Total (P/NP): Voted:	5,44,00,000	0	0	5,44,00,000	1,81,33,333	0	0	-1,81,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	5,44,00,000	0	0	5,44,00,000	1,81,33,333	0	0	-1,81,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 19 UPGRADATION OF VETERINARY INSTITUTION AND FARMS

No Type

NO DETAILED HEAD

Voted:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 21 STRENGTHENING /UPKEEPING OF GOVT. CATTLE POUNDS IN THE STATE

No Type

NO DETAILED HEAD

Voted:	8,80,60,000	0	0	8,80,60,000	2,93,53,333	0	0	-2,93,53,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	8,80,60,000	0	0	8,80,60,000	2,93,53,333	0	0	-2,93,53,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	8,80,60,000	0	0	8,80,60,000	2,93,53,333	0	0	-2,93,53,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	27,89,63,000	0	0	27,89,63,000	9,29,87,667	0	0	-9,29,87,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 07 ESTABLISHMENT AND STRENGTHENING OF EXISTING VETERINARY HOSPITALS AND DISPENSARIES

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APPROPRIATION ACCOUNTS OF GRANT NO. - 02 ANIMAL HUSBANDRY AND FISHERIES
FOR THE MONTH OF :07/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital

MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY

No Type

NO DETAILED HEAD

Voted:	3,20,00,000	0	0	3,20,00,000	1,06,66,667	0	0	-1,06,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	3,20,00,000	0	0	3,20,00,000	1,06,66,667	0	0	-1,06,66,667	100.00
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Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	3,20,00,000	0	0	3,20,00,000	1,06,66,667	0	0	-1,06,66,667	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

SB 11 UPGRADATION OF VETERINARY INSTITUTIONS IN THE STATE UNDER RURAL INFRASTRUCTURE DEVELOPMENT FUND(NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT)

No Type

NO DETAILED HEAD

Voted:	3,20,00,000	0	0	3,20,00,000	1,06,66,667	0	0	-1,06,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	3,20,00,000	0	0	3,20,00,000	1,06,66,667	0	0	-1,06,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	3,20,00,000	0	0	3,20,00,000	1,06,66,667	0	0	-1,06,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 16 NATIONAL LIVESTOCK MISSION

No Type

NO DETAILED HEAD

Voted:	2,56,00,000	0	0	2,56,00,000	85,33,333	0	0	-85,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	2,56,00,000	0	0	2,56,00,000	85,33,333	0	0	-85,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	2,56,00,000	0	0	2,56,00,000	85,33,333	0	0	-85,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 18 STRENGTHENING /UPKEEPING OF GOVT. CATTLE POUNDS IN THE STATE

No Type

NO DETAILED HEAD

Voted:	4,14,40,000	0	0	4,14,40,000	1,38,13,333	0	0	-1,38,13,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	4,14,40,000	0	0	4,14,40,000	1,38,13,333	0	0	-1,38,13,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	4,14,40,000	0	0	4,14,40,000	1,38,13,333	0	0	-1,38,13,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	13,10,40,000	0	0	13,10,40,000	4,36,80,000	0	0	-4,36,80,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	41,00,03,000	0	0	41,00,03,000	13,66,67,667	0	0	-13,66,67,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 02 ANIMAL HUSBANDRY AND FISHERIES
FOR THE MONTH OF :07/2020 (N)

Classification	Total Grant	Grant/Appro- piation Total	Proporti onate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R				

Acc Head Capital

MH 4405 CAPITAL OUTLAY ON FISHERIES

MI 101 INLAND FISHERIES

SB 05 INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES

No Type

NO DETAILED HEAD

Voted:	1,65,00,000	0	0	1,65,00,000	55,00,000	0	0	-55,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,65,00,000	0	0	1,65,00,000	55,00,000	0	0	-55,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,65,00,000	0	0	1,65,00,000	55,00,000	0	0	-55,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1,65,00,000	0	0	1,65,00,000	55,00,000	0	0	-55,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	1,65,00,000	0	0	1,65,00,000	55,00,000	0	0	-55,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	42,65,03,000	0	0	42,65,03,000	14,21,67,667	0	0	-14,21,67,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Grant): Voted:	629,01,73,000	0	0	629,01,73,000	209,67,24,333	38,34,76,877	149,90,19,590	-59,77,04,743	28.51
Charged:	1,00,000	0	0	1,00,000	33,333	55,716	55,716	22,383	67.15

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APPROPRIATION ACCOUNTS OF GRANT NO. - 03 CO-OPERATION
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2425 CO-OPERATION

MI 001 DIRECTION AND ADMINISTRATION

SB 01 DIRECTION

No Type

Voted:	65,39,62,000	0	0	65,39,62,000	21,79,87,333	6,64,34,739	20,98,73,473	-81,13,860	3.72
Charged:	3,00,000	0	0	3,00,000	1,00,000	0	0	-1,00,000	100.00
Sub Total (P/NP): Voted:	65,39,62,000	0	0	65,39,62,000	21,79,87,333	6,64,34,739	20,98,73,473	-81,13,860	3.72
Charged:	3,00,000	0	0	3,00,000	1,00,000	0	0	-1,00,000	100.00
Sub Total (Sub): Voted:	65,39,62,000	0	0	65,39,62,000	21,79,87,333	6,64,34,739	20,98,73,473	-81,13,860	3.72
Charged:	3,00,000	0	0	3,00,000	1,00,000	0	0	-1,00,000	100.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

Voted:	20,00,000	0	0	20,00,000	6,66,667	61,100	61,100	-6,05,567	90.84
Charged:	0	0	0	0	0	0	0	0	0.00

DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS

Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	22,00,000	0	0	22,00,000	7,33,333	61,100	61,100	-6,72,233	91.67
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub):	Voted:	22,00,000	0	0	22,00,000	7,33,333	61,100	61,100	-6,72,233	91.67
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min):	Voted:	65,61,62,000	0	0	65,61,62,000	21,87,20,667	6,64,95,839	20,99,34,573	-87,86,094	4.02
	Charged:	3,00,000	0	0	3,00,000	1,00,000	0	0	-1,00,000	100.00

MI 003 TRAINING

SB 01 TRAINING FOR NEWLY APPOINTED PROBATIONARY ASSISTANT REGISTRAR AND INSPECTORS

No Type

NO DETAILED HEAD

Voted:	35,00,000	0	0	35,00,000	11,66,667	0	0	-11,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	35,00,000	0	0	35,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub):	Voted:	35,00,000	0	0	35,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min):	Voted:	35,00,000	0	0	35,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 101 AUDIT OF CO-OPERATIVES

SB 01 CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB

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APPROPRIATION ACCOUNTS OF GRANT NO. - 03 CO-OPERATION
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/Saving%
	0	S	R						

Acc Head Revenue

MH 2425 CO-OPERATION

No Type

Voted:	37,45,60,000	0	0	37,45,60,000	12,48,53,333	3,36,83,880	11,01,21,737	-1,47,31,596	11.80
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	37,45,60,000	0	0	37,45,60,000	12,48,53,333	3,36,83,880	11,01,21,737	-1,47,31,596	11.80
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Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	37,45,60,000	0	0	37,45,60,000	12,48,53,333	3,36,83,880	11,01,21,737	-1,47,31,596	11.80	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 98 COMPUTERIZATION IN THE STATE										
No Type										
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE										
Voted:	10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS										
Voted:	2,00,000	0	0	2,00,000	66,667	16,712	24,786	-41,881	62.82	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	12,00,000	0	0	12,00,000	4,00,000	16,712	24,786	-3,75,214	93.80	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	12,00,000	0	0	12,00,000	4,00,000	16,712	24,786	-3,75,214	93.80	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min): Voted:	37,57,60,000	0	0	37,57,60,000	12,52,53,333	3,37,00,592	11,01,46,523	-1,51,06,810	12.06	
Charged:	0	0	0	0	0	0	0	0	0.00	
MI 107 ASSISTANCE TO CREDIT CO-OPERATIVES										

SB 16 GRANT-IN-AID TO PRIMARY AGRICULTURAL/MULTIPURPOSE CO-OPERATIVE SOCIETIES FOR CONSTRUCTION OF 31 NEW GODOWNS

No Type										
NO DETAILED HEAD										
Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

SB 17 GRANT-IN-AID TO PRIMARY AGRICULTURAL/MULTIPURPOSE CO-OPERATIVE SOCIETIES FOR REMODELING OF 204 GODOWNS

No Type										
NO DETAILED HEAD										
Voted:	1,15,00,000	0	0	1,15,00,000	38,33,333	0	0	-38,33,333	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

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APPROPRIATION ACCOUNTS OF GRANT NO. - 03 CO-OPERATION FOR THE MONTH OF :07/2020 (N)

Classification	Total Grant	Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R				

Acc Head Revenue

MH 2425 CO-OPERATION

No Type

Sub Total (P/NP):	Voted:	1,15,00,000	0	0	1,15,00,000	38,33,333	0	0	-38,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,15,00,000	0	0	1,15,00,000	38,33,333	0	0	-38,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 19 GRANT-IN-AID TO PRIMARY AGRICULTURAL/MULTIPURPOSE CO-OPERATIVE SOCIETIES

No Type

DT 02 CONSTRUCTION OF 65 NEW GODOWNS

	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

DT 04 REMODELING OF 351 GODOWNS

	Voted:	3,00,00,000	0	0	3,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

DT 05 COMPUTERIZATION OF PRIMARY AGRICULTURAL/MULTIPURPOSE CO-OPERATIVE SOCIETIES

	Voted:	45,50,00,000	0	0	45,50,00,000	15,16,66,667	0	0	-15,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	50,50,00,000	0	0	50,50,00,000	16,83,33,333	0	0	-16,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	50,50,00,000	0	0	50,50,00,000	16,83,33,333	0	0	-16,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	53,65,00,000	0	0	53,65,00,000	17,88,33,333	0	0	-17,88,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	oted:	157,19,22,000	0	0	157,19,22,000	52,39,74,000	10,01,96,431	32,00,81,096	-20,38,92,904	38.91
	Charged:	3,00,000	0	0	3,00,000	1,00,000	0	0	-1,00,000	100.00
Sub Total (R/C):	Voted:	157,19,22,000	0	0	157,19,22,000	52,39,74,000	10,01,96,431	32,00,81,096	-20,38,92,904	38.91
	Charged:	3,00,000	0	0	3,00,000	1,00,000	0	0	-1,00,000	100.00

Acc Head Capital

MH 4425 CAPITAL OUTLAY ON CO-OPERATION

MI 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 08 RE-CAPITALISATION OF CENTRAL CO-OPERATIVE BANKS

No Type

NO DETAILED HEAD

	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00

FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Capital									
MH 4425 CAPITAL OUTLAY ON CO-OPERATION									
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	Voted:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 6404 LOANS FOR DAIRY DEVELOPMENT									
MI 195 LOANS TO CO-OPERATIVES									
SB 02 LOANS TO THE PUNJAB STATE CO-OPERATIVE MILK PRODUCERS FEDERATION LIMITED (MILKFED)									
No Type									
NO DETAILED HEAD									
	Voted:	41,42,00,000	0	0	41,42,00,000	13,80,66,667	14,56,93,000	76,26,333	5.52
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	41,42,00,000	0	0	41,42,00,000	13,80,66,667	14,56,93,000	76,26,333	5.52
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	41,42,00,000	0	0	41,42,00,000	13,80,66,667	14,56,93,000	76,26,333	5.52
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	41,42,00,000	0	0	41,42,00,000	13,80,66,667	14,56,93,000	76,26,333	5.52
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	Voted:	41,42,00,000	0	0	41,42,00,000	13,80,66,667	14,56,93,000	76,26,333	5.52
	Charged:	0	0	0	0	0	0	0	0.00
MH 6425 LOANS FOR CO-OPERATION									
MI 108 LOANS TO OTHER CO-OPERATIVES									
SB 11 LOANS TO SUGAR CO-OPERATIVES FOR PAYMENT TO CANE GROWERS									
No Type									
NO DETAILED HEAD									
	Voted:	100,00,00,000	0	0	100,00,00,000	33,33,33,333	100,00,00,000	116,66,66,667	350.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	100,00,00,000	0	0	100,00,00,000	33,33,33,333	100,00,00,000	116,66,66,667	350.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	100,00,00,000	0	0	100,00,00,000	33,33,33,333	100,00,00,000	116,66,66,667	350.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	100,00,00,000	0	0	100,00,00,000	33,33,33,333	100,00,00,000	116,66,66,667	350.00
	Charged:	0	0	0	0	0	0	0	0.00
MI 190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS									

SB 08 LOANS TO CO-OPERATIVE SUGAR MILLS FOR INSTALLATION AND MODERNISATION OF CO-OPERATIVE SUGAR MILLS

No Type
 DRAFT
 Report ID: CBDR0020

Run Date: 27/10/2020
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APPROPRIATION ACCOUNTS OF GRANT NO. - 03 CO-OPERATION
 FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%	
	0	S	R							

Acc Head Capital										
MH 6425 LOANS FOR CO-OPERATION										
No Type										
	Voted:	50,00,00,000	0	0	50,00,00,000	16,66,66,667	0	0	-16,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	50,00,00,000	0	0	50,00,00,000	16,66,66,667	0	0	-16,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	50,00,00,000	0	0	50,00,00,000	16,66,66,667	0	0	-16,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	50,00,00,000	0	0	50,00,00,000	16,66,66,667	0	0	-16,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	Voted:	150,00,00,000	0	0	150,00,00,000	50,00,00,000	100,00,00,000	150,00,00,000	100,00,00,000	200.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C):	Voted:	191,43,00,000	0	0	191,43,00,000	63,81,00,000	114,56,93,000	164,56,93,000	100,75,93,000	157.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Grant):	Voted:	348,62,22,000	0	0	348,62,22,000	116,20,74,000	124,58,89,431	196,57,74,096	80,37,00,096	69.16
	Charged:	3,00,000	0	0	3,00,000	1,00,000	0	0	-1,00,000	100.00

DRAFT
 Report ID: CBDR0020

Run Date: 27/10/2020
 Page No : 41

APPROPRIATION ACCOUNTS OF GRANT NO. - 04 DEFENCE SERVICES WELFARE
 FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES									
MI 200 OTHER PROGRAMMES									

SB 01 DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD

No Type

DT 01 DIRECTORATE OF SAINIK WELFARE BOARD

Voted: 0 0 0 0 0 0 29,744 29,744 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

NO DETAILED HEAD

Voted: 14,16,46,000 0 0 14,16,46,000 4,72,15,333 1,20,58,958 3,90,05,494 -82,09,839 17.39
 Charged: 1,000 0 0 1,000 333 0 0 -333 100.00

Sub Total (P/NP): Voted: 14,16,46,000 0 0 14,16,46,000 4,72,15,333 1,20,58,958 3,90,35,238 -81,80,095 17.33
 Charged: 1,000 0 0 1,000 333 0 0 -333 100.00

Sub Total (Sub): Voted: 14,16,46,000 0 0 14,16,46,000 4,72,15,333 1,20,58,958 3,90,35,238 -81,80,095 17.33
 Charged: 1,000 0 0 1,000 333 0 0 -333 100.00

SB 16 WELFARE OF DEFENCE SERVICE PERSONNELS

No Type

DT 01 PENSION TO EX-SERVICEMEN/WAR WIDOWS ABOVE THE AGE OF 65 YEARS

Voted: 5,40,68,000 0 0 5,40,68,000 1,80,22,667 71,36,200 1,75,97,850 -4,24,817 2.36
 Charged: 0 0 0 0 0 0 0 0 0.00

DT 02 WAR JAGIRS

Voted: 21,20,000 0 0 21,20,000 7,06,667 2,42,751 6,40,178 -66,489 9.41
 Charged: 0 0 0 0 0 0 0 0 0.00

DT 03 GRANT TO GALLANTRY AWARDEES

Voted: 9,33,14,000 0 0 9,33,14,000 3,11,04,667 82,80,542 3,11,70,080 65,413 0.21
 Charged: 0 0 0 0 0 0 0 0 0.00

DT 04 MONTHLY MAINTENANCE GRANT TO THE AFFECTED PERSONNEL OF BLUE STAR & THEIR WARDS

Voted: 7,28,34,000 0 0 7,28,34,000 2,42,78,000 20,84,216 5,58,87,220 3,16,09,220 130.20
 Charged: 0 0 0 0 0 0 0 0 0.00

DT 05 TRAVELLING ALLOWANCE TO WAR WIDOWS

Voted: 24,00,000 0 0 24,00,000 8,00,000 1,95,700 6,43,000 -1,57,000 19.63
 Charged: 0 0 0 0 0 0 0 0 0.00

DT 06 EX-GRATIA TO NOK OF MARTYRS/DISABLED SOLDIER

Voted: 1,00,00,000 0 0 1,00,00,000 33,33,333 13,00,000 13,30,000 -20,03,333 60.10
 Charged: 0 0 0 0 0 0 0 0 0.00

DT 07 CELEBRATION OF TERRITORIAL ARMY DAY

Voted: 50,000 0 0 50,000 16,667 0 0 -16,667 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

DT 08 CASH GRANT IN LIEU OF LAND TO THE WAR WIDOWS OF 1962, 1965 AND 1971

Voted: 16,63,00,000 0 0 16,63,00,000 5,54,33,333 0 50,00,000 -5,04,33,333 90.98
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 40,10,86,000 0 0 40,10,86,000 13,36,95,333 1,92,39,409 11,22,68,328 -2,14,27,005 16.03
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Sub): Voted: 40,10,86,000 0 0 40,10,86,000 13,36,95,333 1,92,39,409 11,22,68,328 -2,14,27,005 16.03

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APPROPRIATION ACCOUNTS OF GRANT NO. - 04 DEFENCE SERVICES WELFARE
 FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant	Grant/Appro- riation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R				

 Acc Head Revenue

MH 2235 SOCIAL SECURITY AND WELFARE

Charged: 0 0 0 0 0 0 0 0 0 0.00
 SB 21 TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES

No Type

Voted: 1,50,00,000 0 0 1,50,00,000 50,00,000 2,28,910 26,67,011 -23,32,989 46.66
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 1,50,00,000 0 0 1,50,00,000 50,00,000 2,28,910 26,67,011 -23,32,989 46.66
 Charged: 0 0 0 0 0 0 0 0 0.00
 Sub Total (Sub): Voted: 1,50,00,000 0 0 1,50,00,000 50,00,000 2,28,910 26,67,011 -23,32,989 46.66
 Charged: 0 0 0 0 0 0 0 0 0.00

SB 28 PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS

No Type

NO DETAILED HEAD

Voted: 1,00,00,000 0 0 1,00,00,000 33,33,333 0 0 -33,33,333 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 1,00,00,000 0 0 1,00,00,000 33,33,333 0 0 -33,33,333 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00
 Sub Total (Sub): Voted: 1,00,00,000 0 0 1,00,00,000 33,33,333 0 0 -33,33,333 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

SB 29 FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS

No Type

NO DETAILED HEAD

Voted: 20,00,000 0 0 20,00,000 6,66,667 0 0 -6,66,667 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 20,00,000 0 0 20,00,000 6,66,667 0 0 -6,66,667 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00
 Sub Total (Sub): Voted: 20,00,000 0 0 20,00,000 6,66,667 0 0 -6,66,667 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

SB 30 GRANTS-IN-AID TO PUNJAB DEFENCE AND SECURITY RELIEF FUND.

No Type

NO DETAILED HEAD

Voted: 1,00,00,000 0 0 1,00,00,000 33,33,333 0 0 -33,33,333 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 1,00,00,000 0 0 1,00,00,000 33,33,333 0 0 -33,33,333 100.00

SB 45 GUARDIANS OF GOVERNANCE (PUNJAB EX-SERVICEMEN CORPORATION)

No Type

NO DETAILED HEAD

Voted:	60,00,00,000	0	0	60,00,00,000	20,00,00,000	9,85,38,800	20,85,56,800	85,56,800	4.28
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	60,00,00,000	0	0	60,00,00,000	20,00,00,000	9,85,38,800	20,85,56,800	85,56,800	4.28
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	60,00,00,000	0	0	60,00,00,000	20,00,00,000	9,85,38,800	20,85,56,800	85,56,800	4.28
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APPROPRIATION ACCOUNTS OF GRANT NO. - 04 DEFENCE SERVICES WELFARE
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2235 SOCIAL SECURITY AND WELFARE

Charged:	0	0	0	0	0	0	0	0	0.00
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SB 46 INCENTIVE TO SCHOOLS WHOSE STUDENTS JOIN NDA

No Type

NO DETAILED HEAD

Voted:	20,00,000	0	0	20,00,000	6,66,667	0	0	-6,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	20,00,000	0	0	20,00,000	6,66,667	0	0	-6,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	20,00,000	0	0	20,00,000	6,66,667	0	0	-6,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	124,30,32,000	0	0	124,30,32,000	41,43,44,000	14,07,66,077	37,32,27,377	-4,11,16,623	9.92
Charged:	1,000	0	0	1,000	333	0	0	-333	100.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL,
NON-TECHNICAL TRADE

No Type

Voted:	50,00,000	0	0	50,00,000	16,66,667	1,08,068	7,15,466	-9,51,201	57.07
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	50,00,000	0	0	50,00,000	16,66,667	1,08,068	7,15,466	-9,51,201	57.07
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	50,00,000	0	0	50,00,000	16,66,667	1,08,068	7,15,466	-9,51,201	57.07
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Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	50,00,000	0	0	50,00,000	16,66,667	1,08,068	7,15,466	-9,51,201	57.07	
Charged:	0	0	0	0	0	0	0	0	0.00	

MI 800 OTHER EXPENDITURE

SB 02 UPKEEP OF WAR MEMORIAL COMPLEX

No Type

NO DETAILED HEAD										
Voted:	4,71,000	0	0	4,71,000	1,57,000	44,139	1,07,951	-49,049	31.24	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	4,71,000	0	0	4,71,000	1,57,000	44,139	1,07,951	-49,049	31.24	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	4,71,000	0	0	4,71,000	1,57,000	44,139	1,07,951	-49,049	31.24	
Charged:	0	0	0	0	0	0	0	0	0.00	

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 04 DEFENCE SERVICES WELFARE
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
Voted:	6,00,000	0	0	6,00,000	2,00,000	0	0	-2,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS									
Voted:	3,25,000	0	0	3,25,000	1,08,333	12,149	42,719	-65,614	60.57
Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 ANNUAL MAINTENANCE CONTRACT FOR INFORMATION TECHNOLOGY RELATED ITEMS									
Voted:	80,000	0	0	80,000	26,667	0	0	-26,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	10,05,000	0	0	10,05,000	3,35,000	12,149	42,719	-2,92,281	87.25
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	10,05,000	0	0	10,05,000	3,35,000	12,149	42,719	-2,92,281	87.25
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	14,76,000	0	0	14,76,000	4,92,000	56,288	1,50,670	-3,41,330	69.38
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	124,95,08,000	0	0	124,95,08,000	41,65,02,667	14,09,30,433	37,40,93,513	-4,24,09,154	10.18
Charged:	1,000	0	0	1,000	333	0	0	-333	100.00
Sub Total (Mj r): oted:	124,95,08,000	0	0	124,95,08,000	41,65,02,667	14,09,30,433	37,40,93,513	-4,24,09,154	10.18

Charged: 1,000 0 0 1,000 333 0 0 -333 100.00
 MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS

MI 200 OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS

SB 12 GRANTS-IN-AID TO MUNICIPAL COMMITTEES/CORPORATIONS NOTIFIED AREA COMMITTEES IN LIEU OF ABOLITION OF OCTROI ON LIQUOR IN THE STATE

No Type

Voted: 1,55,00,000 0 0 1,55,00,000 51,66,667 0 0 -51,66,667 100.00
 Charged: 0 0 0 0 0 0 0 0 0

Sub Total (P/NP): Voted: 1,55,00,000 0 0 1,55,00,000 51,66,667 0 0 -51,66,667 100.00
 Charged: 0 0 0 0 0 0 0 0 0
 Sub Total (Sub): Voted: 1,55,00,000 0 0 1,55,00,000 51,66,667 0 0 -51,66,667 100.00
 Charged: 0 0 0 0 0 0 0 0 0
 Sub Total (Min): Voted: 1,55,00,000 0 0 1,55,00,000 51,66,667 0 0 -51,66,667 100.00
 Charged: 0 0 0 0 0 0 0 0 0
 Sub Total (Mjr): Voted: 1,55,00,000 0 0 1,55,00,000 51,66,667 0 0 -51,66,667 100.00
 Charged: 0 0 0 0 0 0 0 0 0
 Sub Total (R/C): Voted: 126,50,08,000 0 0 126,50,08,000 42,16,69,333 14,09,30,433 37,40,93,513 -4,75,75,820 11.28
 Charged: 1,000 0 0 1,000 333 0 0 -333 100.00

Acc Head Capital

MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

▲DRAFT
 Report ID: CBDR0020

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APPROPRIATION ACCOUNTS OF GRANT NO. - 04 DEFENCE SERVICES WELFARE FOR THE MONTH OF :07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Capital

MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

SM 02 SOCIAL WELFARE

MI 800 OTHER EXPENDITURE

SB 21 CONSTRUCTION OF SAINIK REST HOUSE NEWLY CREATED DISTRICT (50 PERCENT OF THE COST TO BE REIMBURSED BY GOVERNMENT OF INDIA KENDRIYA SAINIK BOARD)

No Type

NO DETAILED HEAD
 Voted: 1,00,000 0 0 1,00,000 33,333 0 0 -33,333 100.00

Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

SB 22 MAHARAJA RANJIT SINGH WAR MUSEUM AT LUDHIANA

No Type

NO DETAILED HEAD

Voted:	20,00,000	0	0	20,00,000	6,66,667	0	0	-6,66,667	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	20,00,000	0	0	20,00,000	6,66,667	0	0	-6,66,667	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	20,00,000	0	0	20,00,000	6,66,667	0	0	-6,66,667	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min): Voted:	21,00,000	0	0	21,00,000	7,00,000	0	0	-7,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (SM): Voted:	21,00,000	0	0	21,00,000	7,00,000	0	0	-7,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES

MI 800 OTHER EXPENDITURE

SB 04 SETTING UP OF WAR MEMORIAL COMPLEX AT AMRITSAR

No Type

NO DETAILED HEAD

Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

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APPROPRIATION ACCOUNTS OF GRANT NO. - 04 DEFENCE SERVICES WELFARE
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital

MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

Sub Total (SM): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00	
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Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 2202 GENERAL EDUCATION

SM 01 ELEMENTARY EDUCATION

MI 101 GOVERNMENT PRIMARY SCHOOLS

SB 01 GOVERNMENT PRIMARY SCHOOLS

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APPROPRIATION ACCOUNTS OF GRANT NO. - 05 EDUCATION
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%	
	0	S	R							

Acc Head Revenue										

MH 2202 GENERAL EDUCATION										
No Type										
	Voted:	2642,15,20,000	0	0	2642,15,20,000	880,71,73,333	196,94,34,251	780,83,42,755	-99,88,30,578	11.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	2642,15,20,000	0	0	2642,15,20,000	880,71,73,333	196,94,34,251	780,83,42,755	-99,88,30,578	11.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2642,15,20,000	0	0	2642,15,20,000	880,71,73,333	196,94,34,251	780,83,42,755	-99,88,30,578	11.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 IMPLEMENTATION OF EDUSAT PROJECT IN THE STATE										
No Type										
NO DETAILED HEAD										
	Voted:	48,00,000	0	0	48,00,000	16,00,000	0	0	-16,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	48,00,000	0	0	48,00,000	16,00,000	0	0	-16,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	48,00,000	0	0	48,00,000	16,00,000	0	0	-16,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS										

No Type

NO DETAILED HEAD

Voted:	1,90,00,000	0	0	1,90,00,000	63,33,333	25,76,568	71,78,290	8,44,957	13.34
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,90,00,000	0	0	1,90,00,000	63,33,333	25,76,568	71,78,290	8,44,957	13.34
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,90,00,000	0	0	1,90,00,000	63,33,333	25,76,568	71,78,290	8,44,957	13.34
Charged:	0	0	0	0	0	0	0	0	0.00

SB 19 PROVIDING FURNITURE FOR STUDENTS AT PRIMARY LEVEL IN GOVERNMENT SCHOOLS

No Type

NO DETAILED HEAD

Voted:	15,00,00,000	0	0	15,00,00,000	5,00,00,000	0	0	-5,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	15,00,00,000	0	0	15,00,00,000	5,00,00,000	0	0	-5,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	15,00,00,000	0	0	15,00,00,000	5,00,00,000	0	0	-5,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 25 AWARD FOR BEST GOVERNMENT SCHOOL IN EACH DISTRICT.

No Type

▲DRAFT
Report ID: CBDR0020

Run Date: 27/10/2020
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APPROPRIATION ACCOUNTS OF GRANT NO. - 05 EDUCATION
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2202 GENERAL EDUCATION

No Type

NO DETAILED HEAD

Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 26 PROVISION OF GREEN BOARDS IN SCHOOLS

No Type

NO DETAILED HEAD

Voted:	16,00,00,000	0	0	16,00,00,000	5,33,33,333	0	0	-5,33,33,333	100.00
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	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	16,00,00,000	0	0	16,00,00,000	5,33,33,333	0	0	-5,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	16,00,00,000	0	0	16,00,00,000	5,33,33,333	0	0	-5,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 27 SAMAGRHA SHIKSHA ABHIYAN, PUNJAB

No Type

DT 01 ASSISTANCE TO SAMAGRHA SHIKSHA ABHIYAAN SOCIETY

Voted:	383,91,54,000	0	0	383,91,54,000	127,97,18,000	0	71,80,60,000	-56,16,58,000	43.89
Charged:	0	0	0	0	0	0	0	0	0.00

DT 02 PROVISION FOR DEFICIT BUDGET TO MEET THE ENHANCED HONORARIUM OF SPECIAL TRAINERS UNDER SSA PROGRAM

Voted:	33,75,00,000	0	0	33,75,00,000	11,25,00,000	3,69,51,273	14,85,86,213	3,60,86,213	32.08
Charged:	0	0	0	0	0	0	0	0	0.00

DT 03 PROVISION FOR SALARY OF INCLUSIVE EDUCATION VOLUNTEERS UNDER SSA PROGRAMME

Voted:	5,59,50,000	0	0	5,59,50,000	1,86,50,000	62,28,500	3,56,81,179	1,70,31,179	91.32
Charged:	0	0	0	0	0	0	0	0	0.00

DT 04 TEACHING LEARNING MATERIAL FOR PRE PRIMARY SCHOOL

Voted:	1,20,00,000	0	0	1,20,00,000	40,00,000	0	0	-40,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 05 FURNITURE AND PLAY MATERIAL FOR PRE-PRIMARY STUDENTS

Voted:	4,80,00,000	0	0	4,80,00,000	1,60,00,000	0	0	-1,60,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	429,26,04,000	0	0	429,26,04,000	143,08,68,000	4,31,79,773	90,23,27,392	-52,85,40,608	36.94
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub):	Voted:	429,26,04,000	0	0	429,26,04,000	143,08,68,000	4,31,79,773	90,23,27,392	-52,85,40,608	36.94
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 28 FREE TRANSPORT FACILITIES TO THE STUDENTS

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 05 EDUCATION
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2202 GENERAL EDUCATION

No Type

NO DETAILED HEAD

Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
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Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	0	0	-3,33,33,333	0	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00

SB 29 ATTENDANCE SCHOLARSHIP TO BC/EWS GIRLS STUDENTS

No Type

NO DETAILED HEAD

Voted:	35,00,000	0	0	35,00,000	11,66,667	0	0	-11,66,667	0	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	35,00,000	0	0	35,00,000	11,66,667	0	0	-11,66,667	0	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	35,00,000	0	0	35,00,000	11,66,667	0	0	-11,66,667	0	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

Voted:	5,70,00,000	0	0	5,70,00,000	1,90,00,000	0	0	-1,90,00,000	0	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	5,70,00,000	0	0	5,70,00,000	1,90,00,000	0	0	-1,90,00,000	0	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	5,70,00,000	0	0	5,70,00,000	1,90,00,000	0	0	-1,90,00,000	0	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	3121,84,24,000	0	0	3121,84,24,000	1040,61,41,333	201,51,90,592	871,78,48,437	-168,82,92,896	0	16.22
Charged:	0	0	0	0	0	0	0	0	0	0.00

MI 102 ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS

SB 01 ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT

No Type

Voted:	7,80,00,000	0	0	7,80,00,000	2,60,00,000	54,47,922	1,80,50,901	-79,49,099	0	30.57
Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	7,80,00,000	0	0	7,80,00,000	2,60,00,000	54,47,922	1,80,50,901	-79,49,099	0	30.57
Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	7,80,00,000	0	0	7,80,00,000	2,60,00,000	54,47,922	1,80,50,901	-79,49,099	0	30.57
Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	7,80,00,000	0	0	7,80,00,000	2,60,00,000	54,47,922	1,80,50,901	-79,49,099	0	30.57

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APPROPRIATION ACCOUNTS OF GRANT NO. - 05 EDUCATION
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant	Grant/Appro- priation Total	Proporti onate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R				

Acc Head Revenue

MH 2202 GENERAL EDUCATION

MI 104 INSPECTION	Charged:	0	0	0	0	0	0	0	0	0.00
SB 01 INSPECTION										
No Type										
	Voted:	41,39,50,000	0	0	41,39,50,000	13,79,83,333	2,29,87,684	9,59,17,692	-4,20,65,641	30.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	41,39,50,000	0	0	41,39,50,000	13,79,83,333	2,29,87,684	9,59,17,692	-4,20,65,641	30.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	41,39,50,000	0	0	41,39,50,000	13,79,83,333	2,29,87,684	9,59,17,692	-4,20,65,641	30.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	41,39,50,000	0	0	41,39,50,000	13,79,83,333	2,29,87,684	9,59,17,692	-4,20,65,641	30.49
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 SCHOLARSHIPS AND INCENTIVES										
SB 01 STATE SUPPORT FOR INCLUSIVE EDUCATION FOR DISABLED AT SECONDARY STAGE										
No Type										
NO DETAILED HEAD										
	Voted:	55,00,000	0	0	55,00,000	18,33,333	0	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	55,00,000	0	0	55,00,000	18,33,333	0	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	55,00,000	0	0	55,00,000	18,33,333	0	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	55,00,000	0	0	55,00,000	18,33,333	0	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 110 EXAMINATIONS										
SB 01 SCHEME FOR CONDUCTING EXAMINATION OF 5TH AND 8TH CLASS										
No Type										
NO DETAILED HEAD										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	3,00,00,000	0	0	3,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 112 NATIONAL PROGRAMME FOR MID DAY MEALS IN SCHOOLS										

APPROPRIATION ACCOUNTS OF GRANT NO. - 05 EDUCATION
FOR THE MONTH OF :07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%	
	0	S	R							

Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
SB 01 MID DAY MEAL										
No Type										
NO DETAILED HEAD										
	Voted:	114,00,00,000	0	0	114,00,00,000	38,00,00,000	0	0	-38,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	114,00,00,000	0	0	114,00,00,000	38,00,00,000	0	0	-38,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	114,00,00,000	0	0	114,00,00,000	38,00,00,000	0	0	-38,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	114,00,00,000	0	0	114,00,00,000	38,00,00,000	0	0	-38,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 MID DAY MEAL										
No Type										
NO DETAILED HEAD										
	Voted:	186,00,00,000	0	0	186,00,00,000	62,00,00,000	0	0	-62,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	186,00,00,000	0	0	186,00,00,000	62,00,00,000	0	0	-62,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	186,00,00,000	0	0	186,00,00,000	62,00,00,000	0	0	-62,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 IMPLEMENTATION OF EDUCATION THROUGH SATTELLITE PROJECT IN THE STATE										
No Type										
NO DETAILED HEAD										
	Voted:	52,00,000	0	0	52,00,000	17,33,333	0	0	-17,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	52,00,000	0	0	52,00,000	17,33,333	0	0	-17,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	52,00,000	0	0	52,00,000	17,33,333	0	0	-17,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 PROVIDING FURNITURE FOR STUDENTS AT PRIMARY LEVEL IN GOVERNMENT SCHOOLS										
No Type										

NO DETAILED HEAD

Voted: 15,00,00,000 0 0 15,00,00,000 5,00,00,000 0 0 -5,00,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 15,00,00,000 0 0 15,00,00,000 5,00,00,000 0 0 -5,00,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0 0.00

Sub Total (Sub): Voted: 15,00,00,000 0 0 15,00,00,000 5,00,00,000 0 0 -5,00,00,000 100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 05 EDUCATION
 FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
Charged: 0 0 0 0 0 0 0 0 0 0.00									
SB 18 SAMAGRHA SHIKSHA ABHIYAN, PUNJAB									
No Type									
DT 01 ASSISTANCE TO SAMAGRHA SHIKSHA ABHIYAN SOCIETY									
Voted: 575,87,31,000 0 0 575,87,31,000 191,95,77,000 0 43,19,40,000 -148,76,37,000 77.50									
Charged: 0 0 0 0 0 0 0 0 0 0.00									
DT 02 PROVISION FOR DEFICIT BUDGET TO MEET THE ENHANCED HONORARIUM OF SPECIAL TRAINERS UNDER SSA PROGRAMME									
Voted: 11,25,00,000 0 0 11,25,00,000 3,75,00,000 0 0 -3,75,00,000 100.00									
Charged: 0 0 0 0 0 0 0 0 0 0.00									
DT 03 PROVISION FOR SALARY OF INCLUSIVE EDUCATION VOLUNTEERS UNDER SSA PROGRAMME									
Voted: 1,86,50,000 0 0 1,86,50,000 62,16,667 0 0 -62,16,667 100.00									
Charged: 0 0 0 0 0 0 0 0 0 0.00									
DT 04 TEACHING LEARNING MATERIAL FOR PRE PRIMARY SCHOOL									
Voted: 1,30,00,000 0 0 1,30,00,000 43,33,333 0 0 -43,33,333 100.00									
Charged: 0 0 0 0 0 0 0 0 0 0.00									
DT 05 FURNITURE AND PLAY MATERIAL FOR PRE-PRIMARY STUDENTS									
Voted: 5,20,00,000 0 0 5,20,00,000 1,73,33,333 0 0 -1,73,33,333 100.00									
Charged: 0 0 0 0 0 0 0 0 0 0.00									
Sub Total (P/NP): Voted: 595,48,81,000 0 0 595,48,81,000 198,49,60,333 0 43,19,40,000 -155,30,20,333 78.24									
Charged: 0 0 0 0 0 0 0 0 0 0.00									
Sub Total (Sub): Voted: 595,48,81,000 0 0 595,48,81,000 198,49,60,333 0 43,19,40,000 -155,30,20,333 78.24									
Charged: 0 0 0 0 0 0 0 0 0 0.00									
SB 19 ATTENDACNE SCHOLARSHIP TO SC PRIMARY GIRLS STUDENTS									
No Type									
NO DETAILED HEAD									
Voted: 9,16,00,000 0 0 9,16,00,000 3,05,33,333 0 0 -3,05,33,333 100.00									

Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	9,16,00,000	0	0	9,16,00,000	3,05,33,333	0	0	-3,05,33,333	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	9,16,00,000	0	0	9,16,00,000	3,05,33,333	0	0	-3,05,33,333	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

Voted:	9,30,00,000	0	0	9,30,00,000	3,10,00,000	0	0	-3,10,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	9,30,00,000	0	0	9,30,00,000	3,10,00,000	0	0	-3,10,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	9,30,00,000	0	0	9,30,00,000	3,10,00,000	0	0	-3,10,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 05 EDUCATION
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
Sub Total (Min): Voted:	815,46,81,000	0	0	815,46,81,000	271,82,27,000	0	43,19,40,000	-228,62,87,000	84.11
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	4104,05,55,000	0	0	4104,05,55,000	1368,01,85,000	204,36,26,198	926,37,57,030	-441,64,27,970	32.28
Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SECONDARY EDUCATION									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTION AND ADMINISTRATION									
No Type									
Voted:	68,37,08,000	0	0	68,37,08,000	22,79,02,667	4,78,45,397	19,43,49,345	-3,35,53,322	14.72
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	68,37,08,000	0	0	68,37,08,000	22,79,02,667	4,78,45,397	19,43,49,345	-3,35,53,322	14.72
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	68,37,08,000	0	0	68,37,08,000	22,79,02,667	4,78,45,397	19,43,49,345	-3,35,53,322	14.72
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	68,37,08,000	0	0	68,37,08,000	22,79,02,667	4,78,45,397	19,43,49,345	-3,35,53,322	14.72
Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 TEACHERS TRAINING									

Sub Total (P/NP):	Voted:	2,30,00,000	0	0	2,30,00,000	76,66,667	0	0	-76,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2,30,00,000	0	0	2,30,00,000	76,66,667	0	0	-76,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

No Type

	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

No Type

NO DETAILED HEAD

	Voted:	3,40,00,000	0	0	3,40,00,000	1,13,33,333	0	0	-1,13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	3,40,00,000	0	0	3,40,00,000	1,13,33,333	0	0	-1,13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	3,40,00,000	0	0	3,40,00,000	1,13,33,333	0	0	-1,13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	5,95,00,000	0	0	5,95,00,000	1,98,33,333	0	0	-1,98,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 109 GOVERNMENT SECONDARY SCHOOLS

SB 01 GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

No Type

▲DRAFT
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APPROPRIATION ACCOUNTS OF GRANT NO. - 05 EDUCATION
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue

MH 2202 GENERAL EDUCATION

No Type

	Voted:	5491,76,91,000	0	0	5491,76,91,000	1830,58,97,000	453,62,29,135	1784,70,34,717	-45,88,62,283	2.51
	Charged:	40,00,000	0	0	40,00,000	13,33,333	2,61,180	2,61,180	-10,72,153	80.41

Sub Total (P/NP):	Voted:	5491,76,91,000	0	0	5491,76,91,000	1830,58,97,000	453,62,29,135	1784,70,34,717	-45,88,62,283	2.51
	Charged:	40,00,000	0	0	40,00,000	13,33,333	2,61,180	2,61,180	-10,72,153	80.41
Sub Total (Sub):	Voted:	5491,76,91,000	0	0	5491,76,91,000	1830,58,97,000	453,62,29,135	1784,70,34,717	-45,88,62,283	2.51
	Charged:	40,00,000	0	0	40,00,000	13,33,333	2,61,180	2,61,180	-10,72,153	80.41

No Type

NO DETAILED HEAD

	Voted:	15,24,00,000	0	0	15,24,00,000	5,08,00,000	90,57,379	3,57,30,677	-1,50,69,323	29.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	15,24,00,000	0	0	15,24,00,000	5,08,00,000	90,57,379	3,57,30,677	-1,50,69,323	29.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	15,24,00,000	0	0	15,24,00,000	5,08,00,000	90,57,379	3,57,30,677	-1,50,69,323	29.66
	Charged:	0	0	0	0	0	0	0	0	0.00

No Type

DT 01 DIGITAL EDUCATION THROUGH INFORMATION COMMUNICATION AND TECHNOLOGY SOCIETY

	Voted:	48,00,00,000	0	0	48,00,00,000	16,00,00,000	0	0	-16,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Voted:	383,43,24,000	0	0	383,43,24,000	127,81,08,000	30,52,49,229	117,89,60,529	-9,91,47,471	7.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	431,43,24,000	0	0	431,43,24,000	143,81,08,000	30,52,49,229	117,89,60,529	-25,91,47,471	18.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	431,43,24,000	0	0	431,43,24,000	143,81,08,000	30,52,49,229	117,89,60,529	-25,91,47,471	18.02
	Charged:	0	0	0	0	0	0	0	0	0.00

No Type

NO DETAILED HEAD

	Voted:	9,60,00,000	0	0	9,60,00,000	3,20,00,000	0	0	-3,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	9,60,00,000	0	0	9,60,00,000	3,20,00,000	0	0	-3,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	9,60,00,000	0	0	9,60,00,000	3,20,00,000	0	0	-3,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 59 MUKH MANTRI VIGYAN YATRA(PUSHPA GUJRAL SCIENCE CITY)

▲DRAFT
Report ID: CBDR0020

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APPROPRIATION ACCOUNTS OF GRANT NO. - 05 EDUCATION
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant	Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R				

Acc Head Revenue

MH 2202 GENERAL EDUCATION

No Type

NO DETAILED HEAD

Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 63 AWARD FOR BEST GOVERNMENT SCHOOL IN EACH DISTRICT

No Type

DT 01 FOR MIDDLE SCHOOL

Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 02 FOR HIGH SCHOOL

Voted:	76,00,000	0	0	76,00,000	25,33,333	0	0	-25,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 03 FOR SENIOR SECONDARY SCHOOL

Voted:	1,01,00,000	0	0	1,01,00,000	33,66,667	0	0	-33,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	2,27,00,000	0	0	2,27,00,000	75,66,667	0	0	-75,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	2,27,00,000	0	0	2,27,00,000	75,66,667	0	0	-75,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 64 PADHO PUNJAB PADHAO PUNJAB

No Type

NO DETAILED HEAD

Voted:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 65 SAMAGRA SHIKSHA ABHIYAAN, PUNJAB (SECONDARY)

No Type

DT 01 ASSISTANCE TO SAMAGRAH SHIKSHA ABHIYAN

Voted:	94,38,71,000	0	0	94,38,71,000	31,46,23,667	33,00,00,000	33,00,00,000	1,53,76,333	4.89
Charged:	0	0	0	0	0	0	0	0	0.00

DT 02 STRENGTHENING OF SENIOR SECONDARY GIRLS SCHOOLS AND OPENING OF MERITORIOUS SCHOOLS

Voted:	14,09,64,000	0	0	14,09,64,000	4,69,88,000	0	0	-4,69,88,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO. - 05 EDUCATION
FOR THE MONTH OF :07/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
No Type										
DT 03 ADDITIONAL CLASSROOMS FOR RURAL AREA SCHOOLS IN THE STATE (RIDF-XXIII & XXIV)										
	Voted:	48,00,00,000	0	0	48,00,00,000	16,00,00,000	0	0	-16,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 DRINKING WATER R. O. SYSTEM FOR RURAL HIGH AND SENIOR SECONDARY SCHOOLS IN THE STATE (RIDF-XXIII)										
	Voted:	3,36,00,000	0	0	3,36,00,000	1,12,00,000	0	0	-1,12,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS										
	Voted:	36,00,00,000	0	0	36,00,00,000	12,00,00,000	0	0	-12,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 06 ESTABLISHMENT OF E-LIBRARIES IN SCHOOLS										
	Voted:	2,40,00,000	0	0	2,40,00,000	80,00,000	0	0	-80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 07 DEVELOPING PLAY GROUNDS IN SCHOOLS										
	Voted:	2,40,00,000	0	0	2,40,00,000	80,00,000	0	0	-80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 CONVERTING GOVERNMENT SCHOOLS INTO SMART SCHOOLS										
	Voted:	9,60,00,000	0	0	9,60,00,000	3,20,00,000	0	0	-3,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 09 PROVISION OF SEPERATE TOILET AND MENSTRUAL HEALTH & HYGIENE FOR GIRLS IN GOVERNMENT SCHOOL										
	Voted:	6,05,00,000	0	0	6,05,00,000	2,01,66,667	0	0	-2,01,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 10 PROVISION OF SALARY FOR LABORATORIES ATTENDENTS										
	Voted:	1,27,50,000	0	0	1,27,50,000	42,50,000	12,96,000	53,82,000	11,32,000	26.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):										
	Voted:	217,56,85,000	0	0	217,56,85,000	72,52,28,333	33,12,96,000	33,53,82,000	-38,98,46,333	53.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):										
	Voted:	217,56,85,000	0	0	217,56,85,000	72,52,28,333	33,12,96,000	33,53,82,000	-38,98,46,333	53.75
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE										
No Type										
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE										
	Voted:	27,00,000	0	0	27,00,000	9,00,000	0	0	-9,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)										
	Voted:	23,00,000	0	0	23,00,000	7,66,667	0	0	-7,66,667	100.00

DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS	Charged:	0	0	0	0	0	0	0	0	0.00
	Voted:	15,00,000	0	0	15,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 COMPUTER FURNITURE ITEMS	Voted:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	70,00,000	0	0	70,00,000	23,33,333	0	0	-23,33,333	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 05 EDUCATION
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%	
	0	S	R							

Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
No Type										
Sub Total (Sub):	Charged:	0	0	0	0	0	0	0	0	0.00
	Voted:	70,00,000	0	0	70,00,000	23,33,333	0	0	-23,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	6173,58,50,000	0	0	6173,58,50,000	2057,86,16,667	518,18,31,743	1939,71,07,923	-118,15,08,744	5.74
	Charged:	40,00,000	0	0	40,00,000	13,33,333	2,61,180	2,61,180	-10,72,153	80.41
MI 110 ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS										
SB 01 ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT										
No Type										
	Voted:	212,00,00,000	0	0	212,00,00,000	70,66,66,667	7,96,60,452	39,68,60,838	-30,98,05,829	43.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	212,00,00,000	0	0	212,00,00,000	70,66,66,667	7,96,60,452	39,68,60,838	-30,98,05,829	43.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	212,00,00,000	0	0	212,00,00,000	70,66,66,667	7,96,60,452	39,68,60,838	-30,98,05,829	43.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 GRANTS-IN-AID TO PUNJAB EDUCATION DEVELOPMENT BOARD FOR OPENING AND RUNNING OF ADARSH AND MERITORIOUS SCHOOLS THROUGH EDUCATION CESS IN PUNJAB										
No Type										
NO DETAILED HEAD										
	Voted:	95,71,52,000	0	0	95,71,52,000	31,90,50,667	2,97,86,612	11,32,24,188	-20,58,26,479	64.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	95,71,52,000	0	0	95,71,52,000	31,90,50,667	2,97,86,612	11,32,24,188	-20,58,26,479	64.51

Sub Total (P/NP):	Voted:	10,40,00,000	0	0	10,40,00,000	3,46,66,667	0	0	-3,46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	10,40,00,000	0	0	10,40,00,000	3,46,66,667	0	0	-3,46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

No Type

NO DETAILED HEAD

Voted:	3,66,00,000	0	0	3,66,00,000	1,22,00,000	25,99,023	82,95,846	-39,04,154	32.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	3,66,00,000	0	0	3,66,00,000	1,22,00,000	25,99,023	82,95,846	-39,04,154	32.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	3,66,00,000	0	0	3,66,00,000	1,22,00,000	25,99,023	82,95,846	-39,04,154	32.00
	Charged:	0	0	0	0	0	0	0	0	0.00

No Type

NO DETAILED HEAD

Voted:	1,60,00,000	0	0	1,60,00,000	53,33,333	0	0	-53,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	1,60,00,000	0	0	1,60,00,000	53,33,333	0	0	-53,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,60,00,000	0	0	1,60,00,000	53,33,333	0	0	-53,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 05 EDUCATION
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess (+) Savings (-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue

MH 2202 GENERAL EDUCATION

SB 32 GRANTS-IN-AID TO PUNJAB EDUCATION DEVELOPMENT BOARD FOR OPENING AND RUNNING OF ADARSH AND MERITORIOUS SCHOOL THROUGH EDUCATION CESS IN PUNJAB

No Type

NO DETAILED HEAD

Voted:	56,36,48,000	0	0	56,36,48,000	18,78,82,667	1,40,17,228	5,32,81,966	-13,46,00,701	71.64
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	56,36,48,000	0	0	56,36,48,000	18,78,82,667	1,40,17,228	5,32,81,966	-13,46,00,701	71.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	56,36,48,000	0	0	56,36,48,000	18,78,82,667	1,40,17,228	5,32,81,966	-13,46,00,701	71.64

Charged: 0 0 0 0 0 0 0 0 0 0.00
 SB 34 FREE BOOKS TO STUDENTS FROM 9TH TO 12TH CLASS

No Type

NO DETAILED HEAD

Voted: 2,00,00,000 0 0 2,00,00,000 66,66,667 0 0 -66,66,667 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 2,00,00,000 0 0 2,00,00,000 66,66,667 0 0 -66,66,667 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Sub): Voted: 2,00,00,000 0 0 2,00,00,000 66,66,667 0 0 -66,66,667 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

SB 35 PADHO PUNJAB PADHAO PUNJAB

No Type

NO DETAILED HEAD

Voted: 50,000 0 0 50,000 16,667 0 0 -16,667 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 50,000 0 0 50,000 16,667 0 0 -16,667 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Sub): Voted: 50,000 0 0 50,000 16,667 0 0 -16,667 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

SB 36 SAMAGRA SHIKSHA ABHIYAN

No Type

DT 01 ASSISTANCE TO SAMAGRAH SHIKSHA ABHIYAN

Voted: 120,86,29,000 0 0 120,86,29,000 40,28,76,333 26,03,96,000 26,03,96,000 -14,24,80,333 35.37
 Charged: 0 0 0 0 0 0 0 0 0.00

DT 02 STRENGTHENING OF SENIOR SECONDARY GIRLS SCHOOLS AND OPENING OF MERITORIOUS SCHOOLS

Voted: 6,63,36,000 0 0 6,63,36,000 2,21,12,000 0 0 -2,21,12,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

DT 03 ADDITIONAL CLASSROOMS FOR RURAL AREA SCHOOLS IN THE STATE (RIDF-XXIII & XXIV)

Voted: 52,00,00,000 0 0 52,00,00,000 17,33,33,333 0 0 -17,33,33,333 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 05 EDUCATION
 FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess (+) Savings (-)	Excess/ Saving%
	0	S	R						

 Acc Head Revenue

MH 2202 GENERAL EDUCATION

No Type

DT 04 DRINKING WATER R. O. SYSTEM FOR RURAL HIGH AND SENIOR SECONDARY SCHOOLS IN THE STATE

(RIDF-XXIII)										
	Voted:	3,64,00,000	0	0	3,64,00,000	1,21,33,333	0	0	-1,21,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 05	REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS									
	Voted:	39,00,00,000	0	0	39,00,00,000	13,00,00,000	0	0	-13,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 06	ESTABLISHMENT OF E-LIBRARIES IN SCHOOLS									
	Voted:	2,60,00,000	0	0	2,60,00,000	86,66,667	0	0	-86,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 07	DEVELOPING PLAY GROUNDS IN SCHOOLS									
	Voted:	2,60,00,000	0	0	2,60,00,000	86,66,667	0	0	-86,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 08	CONVERTING GOVERNMENT SCHOOLS INTO SMART SCHOOLS									
	Voted:	10,40,00,000	0	0	10,40,00,000	3,46,66,667	0	0	-3,46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 09	PROVISION OF SEPERATE TOILET AND MENSTRUAL HEALTH & HYGIENE FOR GIRLS IN GOVERNMENT SCHOOL									
	Voted:	6,55,00,000	0	0	6,55,00,000	2,18,33,333	0	0	-2,18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 10	PROVISION OF SALARY FOR LABORATORIES ATTENDENTS									
	Voted:	42,50,000	0	0	42,50,000	14,16,667	0	0	-14,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	244,71,15,000	0	0	244,71,15,000	81,57,05,000	26,03,96,000	26,03,96,000	-55,53,09,000	68.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	244,71,15,000	0	0	244,71,15,000	81,57,05,000	26,03,96,000	26,03,96,000	-55,53,09,000	68.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	498,55,21,000	0	0	498,55,21,000	166,18,40,333	39,16,82,917	86,42,18,521	-79,76,21,812	48.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800	OTHER EXPENDITURE									
SB 01	REIMBURSEMENT TO TRANSPORT DEPARTMENT/PRTC IN LIEU OF FREE CONCESSIONAL TRAVEL FACILITIES TO STUDENTS									
No Type										
	Voted:	15,00,00,000	0	0	15,00,00,000	5,00,00,000	52,09,849	52,09,849	-4,47,90,151	89.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	5,00,00,000	52,09,849	52,09,849	-4,47,90,151	89.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	5,00,00,000	52,09,849	52,09,849	-4,47,90,151	89.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	15,00,00,000	0	0	15,00,00,000	5,00,00,000	52,09,849	52,09,849	-4,47,90,151	89.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	7077,38,31,000	0	0	7077,38,31,000	2359,12,77,000	573,60,16,970	2097,09,70,664	-262,03,06,336	11.11
	Charged:	40,00,000	0	0	40,00,000	13,33,333	2,61,180	2,61,180	-10,72,153	80.41

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APPROPRIATION ACCOUNTS OF GRANT NO. - 05 EDUCATION
FOR THE MONTH OF :07/2020 (N)

Classification	Total Grant	Grant/Appro- priation Total	Proporti onate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the	Excess(+) Savi ngs(-)	Excess/ Savi ng%
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	0	S	R	Month						

Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
SM 03 UNIVERSITY AND HIGHER EDUCATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION AND ADMINISTRATION										
No Type										
	Voted:	17,51,000	0	0	17,51,000	5,83,667	43,875	1,39,608	-4,44,059	76.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	17,51,000	0	0	17,51,000	5,83,667	43,875	1,39,608	-4,44,059	76.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	17,51,000	0	0	17,51,000	5,83,667	43,875	1,39,608	-4,44,059	76.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	17,51,000	0	0	17,51,000	5,83,667	43,875	1,39,608	-4,44,059	76.08
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 ASSISTANCE TO UNIVERSITIES										
SB 01 GRANT TO PANJAB UNIVERSITY AND ITS CONSTITUENT COLLEGES										
No Type										
	Voted:	0	0	0	0	0	0	8,74,25,416	8,74,25,416	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 01 PANJAB UNIVERSITY										
	Voted:	38,09,75,000	0	0	38,09,75,000	12,69,91,667	2,67,97,918	8,03,93,750	-4,65,97,917	36.69
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 CONSTITUENT COLLEGES PANJAB UNIVERSITY										
	Voted:	6,00,00,000	0	0	6,00,00,000	2,00,00,000	50,00,000	1,50,00,000	-50,00,000	25.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	44,09,75,000	0	0	44,09,75,000	14,69,91,667	3,17,97,918	18,28,19,166	3,58,27,499	24.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	44,09,75,000	0	0	44,09,75,000	14,69,91,667	3,17,97,918	18,28,19,166	3,58,27,499	24.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 GRANT TO GURU NANAK DEV UNIVERSITY AND ITS CONSTITUENT COLLEGES										
No Type										
	Voted:	60,00,00,000	0	0	60,00,00,000	20,00,00,000	5,00,00,000	15,00,00,000	-5,00,00,000	25.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 SETTING UP OF DR. B. R. AMBEDKAR CHAIR AT GURU NANAK DEV UNIVERSITY										
	Voted:	34,89,000	0	0	34,89,000	11,63,000	8,72,250	8,72,250	-2,90,750	25.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 SETTING UP OF DIGITAL LIBRARY										

Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 05 EDUCATION
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess (+) Savings (-)	Excess/ Savings %	
	0	S	R							

Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
No Type										
DT 05 SETTING UP OF SANT BABA PREM SINGH JI MURALE WALE CHAIR AT GNDU, AMRITSAR										
	Voted:	90,00,000	0	0	90,00,000	30,00,000	0	0	-30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	63,24,89,000	0	0	63,24,89,000	21,08,29,667	5,08,72,250	15,08,72,250	-5,99,57,417	28.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	63,24,89,000	0	0	63,24,89,000	21,08,29,667	5,08,72,250	15,08,72,250	-5,99,57,417	28.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 GRANT TO PUNJABI UNIVERSITY AND ITS CONSTITUENT COLLEGES										
No Type										
	Voted:	104,91,05,000	0	0	104,91,05,000	34,97,01,667	8,74,25,418	27,48,50,834	-7,48,50,833	21.40
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 01 SETTING UP OF MAHARANA PRATAP CHAIR AT PUNJABI UNIVERSITY PATIALA										
	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	8,33,334	25,00,000	-8,33,333	25.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 SETTING UP OF MAHARAJA AGARSEN CHAIR AT PUNJABI UNIVERSITY PATIALA										
	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	25,00,000	25,00,000	-8,33,333	25.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 SETTING UP OF DIGITAL LIBRARY										
	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 06 CONSTRUCTION OF MATA TRIPTA GIRLS HOSTEL AT PUNJABI UNIVERSITY PATIALA										
	Voted:	15,00,00,000	0	0	15,00,00,000	5,00,00,000	0	0	-5,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	126,91,05,000	0	0	126,91,05,000	42,30,35,000	9,07,58,752	27,98,50,834	-14,31,84,166	33.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	126,91,05,000	0	0	126,91,05,000	42,30,35,000	9,07,58,752	27,98,50,834	-14,31,84,166	33.85
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 ESTABLISHMENT OF NEW CHAIRS/SATGURU RAM SINGH CHAIR AT GURU NANAK DEV UNIVERSITY, AMRITSAR										
No Type										

Voted:	26,72,000	0	0	26,72,000	8,90,667	0	0	-8,90,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 26,72,000	0	0	26,72,000	8,90,667	0	0	-8,90,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 26,72,000	0	0	26,72,000	8,90,667	0	0	-8,90,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

SB 14 RAJIV GANDHI NATIONAL UNIVERSITY OF LAW, PUNJAB (ACA)

No Type
 DRAFT
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APPROPRIATION ACCOUNTS OF GRANT NO. - 05 EDUCATION
 FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- riation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
No Type									
NO DETAILED HEAD									
Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted: 234,53,41,000	0	0	234,53,41,000	78,17,80,333	17,34,28,920	61,35,42,250	-16,82,38,083	21.52
	Charged: 0	0	0	0	0	0	0	0	0.00
MI 103 GOVERNMENT COLLEGES AND INSTITUTES									
SB 01 GOVERNMENT ARTS COLLEGES									
No Type									
Voted:	157,16,86,000	0	0	157,16,86,000	52,38,95,333	9,55,57,904	42,74,28,874	-9,64,66,459	18.41
Charged:	4,00,000	0	0	4,00,000	1,33,333	0	0	-1,33,333	100.00
Sub Total (P/NP):	Voted: 157,16,86,000	0	0	157,16,86,000	52,38,95,333	9,55,57,904	42,74,28,874	-9,64,66,459	18.41
	Charged: 4,00,000	0	0	4,00,000	1,33,333	0	0	-1,33,333	100.00
Sub Total (Sub):	Voted: 157,16,86,000	0	0	157,16,86,000	52,38,95,333	9,55,57,904	42,74,28,874	-9,64,66,459	18.41
	Charged: 4,00,000	0	0	4,00,000	1,33,333	0	0	-1,33,333	100.00

SB 02 GOVERNMENT PROFESSIONAL COLLEGES

No Type

Sub Total (Sub):	Voted:	8,00,00,000	0	0	8,00,00,000	2,66,66,667	0	0	-2,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	228,25,47,000	0	0	228,25,47,000	76,08,49,000	14,36,44,645	52,51,09,740	-23,57,39,260	30.98
	Charged:	4,01,000	0	0	4,01,000	1,33,667	0	0	-1,33,667	100.00

MI 104 ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES

SB 01 ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTIONS

No Type

Voted:	300,00,00,000	0	0	300,00,00,000	100,00,00,000	31,38,43,980	122,09,16,548	22,09,16,548	22.09
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	300,00,00,000	0	0	300,00,00,000	100,00,00,000	31,38,43,980	122,09,16,548	22,09,16,548	22.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	300,00,00,000	0	0	300,00,00,000	100,00,00,000	31,38,43,980	122,09,16,548	22,09,16,548	22.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	300,00,00,000	0	0	300,00,00,000	100,00,00,000	31,38,43,980	122,09,16,548	22,09,16,548	22.09
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 106 TEXT BOOKS DEVELOPMENT

SB 01 GRANT-IN-AID TO PUNJAB STATE UNIVERSITY TEXT BOOK BOARD

No Type

NO DETAILED HEAD

Voted:	2,000	0	0	2,000	667	0	0	-667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	2,000	0	0	2,000	667	0	0	-667	100.00
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APPROPRIATION ACCOUNTS OF GRANT NO. - 05 EDUCATION
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue

MH 2202 GENERAL EDUCATION

No Type

Sub Total (Sub):	Charged:	0	0	0	0	0	0	0	0	0.00
	Voted:	2,000	0	0	2,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	2,000	0	0	2,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 107 SCHOLARSHIPS

SB 02 SCHOLARSHIPS GENERAL

No Type

Voted:	30,00,000	0	0	30,00,000	10,00,000	0	0	-10,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	30,00,000	0	0	30,00,000	10,00,000	0	0	-10,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	30,00,000	0	0	30,00,000	10,00,000	0	0	-10,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 06 SCHOLARSHIPS TO THE CHILDREN OF RIOTS VICTIMS FAMILIES

No Type

Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	30,01,000	0	0	30,01,000	10,00,333	0	0	-10,00,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 08 RASHTRIYA UCHTAR SHIKSHA ABHIYAN

No Type

NO DETAILED HEAD

Voted:	12,50,00,000	0	0	12,50,00,000	4,16,66,667	0	0	-4,16,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	12,50,00,000	0	0	12,50,00,000	4,16,66,667	0	0	-4,16,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	12,50,00,000	0	0	12,50,00,000	4,16,66,667	0	0	-4,16,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	12,50,00,000	0	0	12,50,00,000	4,16,66,667	0	0	-4,16,66,667	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 05 EDUCATION
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R				

Acc Head Revenue

MH 2202 GENERAL EDUCATION

MI 800 OTHER EXPENDITURE	Charged:	0	0	0	0	0	0	0	0	0.00
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SB 01 REIMBURSEMENT TO TRANSPORT DEPARTMENT/PRTC IN LIEU OF FREE/CONCESSIONAL FACILITIES TO STUDENTS OF COLLEGES AND UNIVERSITIES IN GOVERNMENT/PRTC BUSES

No Type

	Voted:	82,00,00,000	0	0	82,00,00,000	27,33,33,333	11,59,22,559	11,59,22,559	-15,74,10,774	57.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	82,00,00,000	0	0	82,00,00,000	27,33,33,333	11,59,22,559	11,59,22,559	-15,74,10,774	57.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	82,00,00,000	0	0	82,00,00,000	27,33,33,333	11,59,22,559	11,59,22,559	-15,74,10,774	57.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	82,00,00,000	0	0	82,00,00,000	27,33,33,333	11,59,22,559	11,59,22,559	-15,74,10,774	57.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	857,76,42,000	0	0	857,76,42,000	285,92,14,000	74,68,83,979	247,56,30,705	-38,35,83,295	13.42
	Charged:	4,01,000	0	0	4,01,000	1,33,667	0	0	-1,33,667	100.00

MI 001 DIRECTION AND ADMINISTRATION

SB 01 DIRECTORATE OF LANGUAGES

No Type

	Voted:	13,54,66,000	0	0	13,54,66,000	4,51,55,333	1,07,16,959	3,86,99,922	-64,55,411	14.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	13,54,66,000	0	0	13,54,66,000	4,51,55,333	1,07,16,959	3,86,99,922	-64,55,411	14.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	13,54,66,000	0	0	13,54,66,000	4,51,55,333	1,07,16,959	3,86,99,922	-64,55,411	14.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	13,54,66,000	0	0	13,54,66,000	4,51,55,333	1,07,16,959	3,86,99,922	-64,55,411	14.30
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 102 PROMOTION OF MODERN INDIAN LANGUAGES AND LITERATURE

SB 01 DEVELOPMENT OF PUNJABI, HINDI, URDU AND SANSKRIT AND CELEBRATION OF PUNJABI WEEK

No Type

	Voted:	1,36,00,000	0	0	1,36,00,000	45,33,333	0	0	-45,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,36,00,000	0	0	1,36,00,000	45,33,333	0	0	-45,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
Sub Total (Sub): Voted:	1,36,00,000	0	0	1,36,00,000	45,33,333	0	0	-45,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PUBLICATION OF BOOKS									
No Type									
Voted:	1,36,00,000	0	0	1,36,00,000	45,33,333	0	0	-45,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,36,00,000	0	0	1,36,00,000	45,33,333	0	0	-45,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,36,00,000	0	0	1,36,00,000	45,33,333	0	0	-45,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 ESTABLISHMENT OF URDU ACADEMY AT MALERKOTLA									
No Type									
Voted:	50,00,000	0	0	50,00,000	16,66,667	0	2,00,496	-14,66,171	87.97
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	50,00,000	0	0	50,00,000	16,66,667	0	2,00,496	-14,66,171	87.97
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	50,00,000	0	0	50,00,000	16,66,667	0	2,00,496	-14,66,171	87.97
Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
Voted:	35,00,000	0	0	35,00,000	11,66,667	0	0	-11,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)									
Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS									
Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 COMPUTER FURNITURE ITEMS									
Voted:	12,00,000	0	0	12,00,000	4,00,000	0	0	-4,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	3,72,00,000	0	0	3,72,00,000	1,24,00,000	0	2,00,496	-1,21,99,504	98.38
Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

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APPROPRIATION ACCOUNTS OF GRANT NO. - 05 EDUCATION
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
SB 01 DEVELOPMENT OF PUNJABI , HINDI , URDU , SANSKRIT AND CELEBRATION OF PUNJABI WEEK									
No Type									
NO DETAILED HEAD									
Voted:	64,00,000	0	0	64,00,000	21,33,333	0	0	-21,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	64,00,000	0	0	64,00,000	21,33,333	0	0	-21,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	64,00,000	0	0	64,00,000	21,33,333	0	0	-21,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 PUBLICATION OF BOOKS									
No Type									
NO DETAILED HEAD									
Voted:	64,00,000	0	0	64,00,000	21,33,333	0	0	-21,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	64,00,000	0	0	64,00,000	21,33,333	0	0	-21,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	64,00,000	0	0	64,00,000	21,33,333	0	0	-21,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1,28,00,000	0	0	1,28,00,000	42,66,667	0	0	-42,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	18,54,66,000	0	0	18,54,66,000	6,18,22,000	1,07,16,959	3,89,00,418	-2,29,21,582	37.08
Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTION AND ADMINISTRATION									
No Type									
Voted:	36,39,81,000	0	0	36,39,81,000	12,13,27,000	2,41,64,730	9,68,38,430	-2,44,88,570	20.18

Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	36,39,81,000	0	0	36,39,81,000	12,13,27,000	2,41,64,730	9,68,38,430	-2,44,88,570	20.18	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	36,39,81,000	0	0	36,39,81,000	12,13,27,000	2,41,64,730	9,68,38,430	-2,44,88,570	20.18	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 05 DIRECTION AND ADMINISTRATION (EDUCATIONAL TRIBUNAL)										

No Type

NO DETAILED HEAD

Voted:	74,26,000	0	0	74,26,000	24,75,333	7,526	4,23,223	-20,52,110	82.90
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 05 EDUCATION
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue

MH 2202 GENERAL EDUCATION

No Type

Sub Total (P/NP): Voted:	74,26,000	0	0	74,26,000	24,75,333	7,526	4,23,223	-20,52,110	82.90	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	74,26,000	0	0	74,26,000	24,75,333	7,526	4,23,223	-20,52,110	82.90	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 06 DIRECTION AND ADMINISTRATION (SCERT, PUNJAB)										

No Type

NO DETAILED HEAD

Voted:	5,78,24,000	0	0	5,78,24,000	1,92,74,667	30,75,815	1,50,97,683	-41,76,984	21.67
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	5,78,24,000	0	0	5,78,24,000	1,92,74,667	30,75,815	1,50,97,683	-41,76,984	21.67	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	5,78,24,000	0	0	5,78,24,000	1,92,74,667	30,75,815	1,50,97,683	-41,76,984	21.67	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 98 COMPUTERIZATION IN THE STATE										

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS

Voted:	50,000	0	0	50,000	16,667	0	9,850	-6,817	40.90
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Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	25,50,000	0	0	25,50,000	8,50,000	0	9,850	-8,40,150	98.84	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	25,50,000	0	0	25,50,000	8,50,000	0	9,850	-8,40,150	98.84	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min): Voted:	43,17,81,000	0	0	43,17,81,000	14,39,27,000	2,72,48,071	11,23,69,186	-3,15,57,814	21.93	
Charged:	0	0	0	0	0	0	0	0	0.00	

MI 107 SCHOLARSHIPS

SB 01 GRANT OF SCHOLARSHIPS AT THE RASHTRIYA INDIAN MILITARY COLLEGE, DEHRADUN

No Type

Voted:	2,48,000	0	0	2,48,000	82,667	2,46,879	2,46,879	1,64,212	198.64
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	2,48,000	0	0	2,48,000	82,667	2,46,879	2,46,879	1,64,212	198.64
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	2,48,000	0	0	2,48,000	82,667	2,46,879	2,46,879	1,64,212	198.64
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	2,48,000	0	0	2,48,000	82,667	2,46,879	2,46,879	1,64,212	198.64
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 05 EDUCATION
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2202 GENERAL EDUCATION

MI 800 OTHER EXPENDITURE

SB 01 BHARAT SCOUTS AND GUIDES

No Type

Voted:	17,50,000	0	0	17,50,000	5,83,333	0	0	-5,83,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	17,50,000	0	0	17,50,000	5,83,333	0	0	-5,83,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	17,50,000	0	0	17,50,000	5,83,333	0	0	-5,83,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 16 SETTING UP OF E-LIBRARY

No Type

Sub Total (P/NP):	Voted:	2,70,68,000	0	0	2,70,68,000	90,22,667	22,34,728	87,07,112	-3,15,555	3.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2,70,68,000	0	0	2,70,68,000	90,22,667	22,34,728	87,07,112	-3,15,555	3.50
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 02 ASSISTANCE TO PARENTS TEACHER ASSOCIATION FUND FOR GUEST FACULTY

No Type

NO DETAILED HEAD

	Voted:	8,35,000	0	0	8,35,000	2,78,333	2,46,353	3,91,451	1,13,118	40.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	8,35,000	0	0	8,35,000	2,78,333	2,46,353	3,91,451	1,13,118	40.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	8,35,000	0	0	8,35,000	2,78,333	2,46,353	3,91,451	1,13,118	40.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	2,79,03,000	0	0	2,79,03,000	93,01,000	24,81,081	90,98,563	-2,02,437	2.18
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 102 YOUTH WELFARE PROGRAMMES FOR STUDENTS

SB 01 NATIONAL CADET CORPS-GENERAL ESTABLISHMENT

No Type

	Voted:	27,55,50,000	0	0	27,55,50,000	9,18,50,000	1,93,97,802	7,17,57,075	-2,00,92,925	21.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	27,55,50,000	0	0	27,55,50,000	9,18,50,000	1,93,97,802	7,17,57,075	-2,00,92,925	21.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	27,55,50,000	0	0	27,55,50,000	9,18,50,000	1,93,97,802	7,17,57,075	-2,00,92,925	21.88
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 02 NATIONAL CADET CORPS-ANNUAL CAMPS

No Type

	Voted:	2,06,00,000	0	0	2,06,00,000	68,66,667	0	0	-68,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	2,06,00,000	0	0	2,06,00,000	68,66,667	0	0	-68,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2,06,00,000	0	0	2,06,00,000	68,66,667	0	0	-68,66,667	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 05 EDUCATION
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant	Grant/Appro- piation Total	Proporti onate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R				

Acc Head Revenue

MH 2204 SPORTS AND YOUTH SERVICES

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	29,61,50,000	0	0	29,61,50,000	9,87,16,667	1,93,97,802	7,17,57,075	-2,69,59,592	27.31
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	32,40,53,000	0	0	32,40,53,000	10,80,17,667	5,18,54,183	11,08,30,938	28,13,271	2.60
Charged:	0	0	0	0	0	0	0	0	0.00

MH 2205 ART AND CULTURE

MI 105 PUBLIC LIBRARIES

SB 01 PUBLIC LIBRARIES

No Type

Voted:	5,46,05,000	0	0	5,46,05,000	1,82,01,667	22,30,002	86,03,646	-95,98,021	52.73
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	5,46,05,000	0	0	5,46,05,000	1,82,01,667	22,30,002	86,03,646	-95,98,021	52.73
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	5,46,05,000	0	0	5,46,05,000	1,82,01,667	22,30,002	86,03,646	-95,98,021	52.73
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	5,46,05,000	0	0	5,46,05,000	1,82,01,667	22,30,002	86,03,646	-95,98,021	52.73
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	5,46,05,000	0	0	5,46,05,000	1,82,01,667	22,30,002	86,03,646	-95,98,021	52.73
Charged:	0	0	0	0	0	0	0	0	0.00

MH 2235 SOCIAL SECURITY AND WELFARE

SM 02 SOCIAL WELFARE

MI 102 CHILD WELFARE

SB 04 FINANCIAL ASSISTANCE TO DEPENDENT CHILDREN

No Type

Voted:	3,00,000	0	0	3,00,000	1,00,000	0	0	-1,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	3,00,000	0	0	3,00,000	1,00,000	0	0	-1,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	3,00,000	0	0	3,00,000	1,00,000	0	0	-1,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	3,00,000	0	0	3,00,000	1,00,000	0	0	-1,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	3,00,000	0	0	3,00,000	1,00,000	0	0	-1,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	3,00,000	0	0	3,00,000	1,00,000	0	0	-1,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub):	Voted:	1,35,00,000	0	0	1,35,00,000	45,00,000	0	0	-45,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 09 SPORTS INFRASTRUCTURE FACILITY AT JALANDHAR

No Type

DT 01 UPGRADATION OF INFRASTRUCTURE OF SPORTS COLLEGE, JALANDHAR

	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 24 CONSTRUCTION OF NEW BLOCK AT MAI BHAGO GIRLS HOSTEL AT PUNJABI UNIVERSITY, PATIALA

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APPROPRIATION ACCOUNTS OF GRANT NO. - 05 EDUCATION
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital

MH 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

No Type

NO DETAILED HEAD

	Voted:	37,50,00,000	0	0	37,50,00,000	12,50,00,000	0	0	-12,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	37,50,00,000	0	0	37,50,00,000	12,50,00,000	0	0	-12,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub):	Voted:	37,50,00,000	0	0	37,50,00,000	12,50,00,000	0	0	-12,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 25 CONSTRUCTION OF NEW COLLEGES

No Type

DT 01 NEW COLLEGES IN EDUCATIONALLY BACKWARD AREAS

	Voted:	25,00,00,000	0	0	25,00,00,000	8,33,33,333	0	0	-8,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	25,00,00,000	0	0	25,00,00,000	8,33,33,333	0	0	-8,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub):	Voted:	25,00,00,000	0	0	25,00,00,000	8,33,33,333	0	0	-8,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 26 PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES

No Type

Sub Total (P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	87,70,00,000	0	0	87,70,00,000	29,23,33,333	0	0	-29,23,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 08 ESTABLISHMENT OF RAJIV GANDHI NATIONAL UNIVERSITY OF LAW, PUNJAB (ACA)

No Type

NO DETAILED HEAD

Voted:	65,00,000	0	0	65,00,000	21,66,667	0	0	-21,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	65,00,000	0	0	65,00,000	21,66,667	0	0	-21,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	65,00,000	0	0	65,00,000	21,66,667	0	0	-21,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 19 STRENGTHENING OF GIRLS SCHOOLS

No Type

NO DETAILED HEAD

Voted:	3,64,00,000	0	0	3,64,00,000	1,21,33,333	0	0	-1,21,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	3,64,00,000	0	0	3,64,00,000	1,21,33,333	0	0	-1,21,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	3,64,00,000	0	0	3,64,00,000	1,21,33,333	0	0	-1,21,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 20 INFRASTRUCTURAL DEVELOPMENT OF GOVERNMENT SCHOOLS & OPENING/RUNNING OF ADARSH AND

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APPROPRIATION ACCOUNTS OF GRANT NO. - 05 EDUCATION
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital

MH 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

No Type

NO DETAILED HEAD

Voted:	1,60,00,000	0	0	1,60,00,000	53,33,333	0	0	-53,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	1,60,00,000	0	0	1,60,00,000	53,33,333	0	0	-53,33,333	100.00
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Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,60,00,000	0	0	1,60,00,000	53,33,333	0	0	-53,33,333	0	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00

No Type

NO DETAILED HEAD										
Voted:	12,50,00,000	0	0	12,50,00,000	4,16,66,667	0	0	-4,16,66,667	0	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	12,50,00,000	0	0	12,50,00,000	4,16,66,667	0	0	-4,16,66,667	0	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	12,50,00,000	0	0	12,50,00,000	4,16,66,667	0	0	-4,16,66,667	0	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00

No Type

NO DETAILED HEAD										
Voted:	13,00,00,000	0	0	13,00,00,000	4,33,33,333	0	0	-4,33,33,333	0	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	13,00,00,000	0	0	13,00,00,000	4,33,33,333	0	0	-4,33,33,333	0	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	13,00,00,000	0	0	13,00,00,000	4,33,33,333	0	0	-4,33,33,333	0	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00

No Type

NO DETAILED HEAD										
Voted:	8,00,00,000	0	0	8,00,00,000	2,66,66,667	0	0	-2,66,66,667	0	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	8,00,00,000	0	0	8,00,00,000	2,66,66,667	0	0	-2,66,66,667	0	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	8,00,00,000	0	0	8,00,00,000	2,66,66,667	0	0	-2,66,66,667	0	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	39,39,00,000	0	0	39,39,00,000	13,13,00,000	0	0	-13,13,00,000	0	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	177,38,54,000	0	0	177,38,54,000	59,12,84,667	0	0	-59,12,84,667	0	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 05 EDUCATION
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						
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Acc Head Capital									

MH 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

Sub Total (Mjr):	Voted:	177,38,54,000	0	0	177,38,54,000	59,12,84,667	0	0	-59,12,84,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C):	Voted:	177,38,54,000	0	0	177,38,54,000	59,12,84,667	0	0	-59,12,84,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Grant):	Voted:	12487,41,85,000	0	0	12487,41,85,000	4162,47,28,333	881,53,77,987	3365,44,81,023	-797,02,47,310	19.15
	Charged:	44,01,000	0	0	44,01,000	14,67,000	2,61,180	2,61,180	-12,05,820	82.20

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APPROPRIATION ACCOUNTS OF GRANT NO. - 06 ELECTIONS
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%	
	0	S	R							

Acc Head Revenue										
MH 2015 ELECTIONS										
MI 101 ELECTION COMMISSION										
SB 01 ELECTION COMMISSION										
No Type										
	Voted:	7,69,49,000	0	0	7,69,49,000	2,56,49,667	30,10,808	62,01,848	-1,94,47,819	75.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	7,69,49,000	0	0	7,69,49,000	2,56,49,667	30,10,808	62,01,848	-1,94,47,819	75.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	7,69,49,000	0	0	7,69,49,000	2,56,49,667	30,10,808	62,01,848	-1,94,47,819	75.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	7,69,49,000	0	0	7,69,49,000	2,56,49,667	30,10,808	62,01,848	-1,94,47,819	75.82
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 ELECTORAL OFFICERS										
SB 01 ELECTORAL OFFICERS										
No Type										
	Voted:	63,85,51,000	0	0	63,85,51,000	21,28,50,333	1,96,56,397	6,23,99,155	-15,04,51,178	70.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	63,85,51,000	0	0	63,85,51,000	21,28,50,333	1,96,56,397	6,23,99,155	-15,04,51,178	70.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	63,85,51,000	0	0	63,85,51,000	21,28,50,333	1,96,56,397	6,23,99,155	-15,04,51,178	70.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE										
No Type										

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE	Voted:	60,00,000	0	0	60,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS	Voted:	35,00,000	0	0	35,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 07 DEVELOPMENT OF HOSTING OF WEBSITE	Voted:	10,00,000	0	0	10,00,000	3,33,333	69,325	1,38,650	-1,94,683	58.40
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 ANNUAL MAINTENANCE CONTRACT FOR INFORMATION TECHNOLOGY RELATED ITEMS	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	5,27,592	-3,05,741	36.69
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 09 ANNUAL TECHNICAL SUPPORT FOR APPLICATION SOFTWARE AND WEBSITE	Voted:	13,00,000	0	0	13,00,000	4,33,333	0	3,15,212	-1,18,121	27.26
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted: 1,43,00,000 0 0 1,43,00,000 47,66,667 69,325 9,81,454 -37,85,213 79.41
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APPROPRIATION ACCOUNTS OF GRANT NO. - 06 ELECTIONS FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%	
	0	S	R							

Acc Head Revenue										
MH 2015 ELECTIONS										
No Type										
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total (Sub):	Voted:	1,43,00,000	0	0	1,43,00,000	47,66,667	69,325	9,81,454	-37,85,213	79.41
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total (Min):	Voted:	65,28,51,000	0	0	65,28,51,000	21,76,17,000	1,97,25,722	6,33,80,609	-15,42,36,391	70.88
	Charged:	0	0	0	0	0	0	0	0.00	
MI 105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT										
SB 01 ELECTIONS TO PARLIAMENT										
No Type										
	Voted:	52,50,09,000	0	0	52,50,09,000	17,50,03,000	19,23,317	2,32,51,852	-15,17,51,148	86.71
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP):	Voted:	52,50,09,000	0	0	52,50,09,000	17,50,03,000	19,23,317	2,32,51,852	-15,17,51,148	86.71
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total (Sub):	Voted:	52,50,09,000	0	0	52,50,09,000	17,50,03,000	19,23,317	2,32,51,852	-15,17,51,148	86.71
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total (Min):	Voted:	52,50,09,000	0	0	52,50,09,000	17,50,03,000	19,23,317	2,32,51,852	-15,17,51,148	86.71

Charged: 0 0 0 0 0 0 0 0 0 0.00
 MI 106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION
 TERRITORY LEGISLATURE

SB 01 ELECTIONS TO STATE LEGISLATURE

No Type

Voted: 3,50,10,000 0 0 3,50,10,000 1,16,70,000 7,69,139 1,12,03,815 -4,66,185 3.99
 Charged: 0 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 3,50,10,000 0 0 3,50,10,000 1,16,70,000 7,69,139 1,12,03,815 -4,66,185 3.99
 Charged: 0 0 0 0 0 0 0 0 0 0.00

Sub Total (Sub): Voted: 3,50,10,000 0 0 3,50,10,000 1,16,70,000 7,69,139 1,12,03,815 -4,66,185 3.99
 Charged: 0 0 0 0 0 0 0 0 0 0.00

Sub Total (Min): Voted: 3,50,10,000 0 0 3,50,10,000 1,16,70,000 7,69,139 1,12,03,815 -4,66,185 3.99
 Charged: 0 0 0 0 0 0 0 0 0 0.00

MI 800 OTHER EXPENDITURE

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

Voted: 1,00,000 0 0 1,00,000 33,333 0 0 -33,333 100.00
 Charged: 0 0 0 0 0 0 0 0 0 0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 06 ELECTIONS
 FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

 Acc Head Revenue

MH 2015 ELECTIONS

No Type

DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS

Voted: 75,000 0 0 75,000 25,000 0 16,900 -8,100 32.40
 Charged: 0 0 0 0 0 0 0 0 0 0.00

DT 07 DEVELOPMENT OF HOSTING WEBSITE

Voted: 6,56,000 0 0 6,56,000 2,18,667 0 0 -2,18,667 100.00
 Charged: 0 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 8,31,000 0 0 8,31,000 2,77,000 0 16,900 -2,60,100 93.90
 Charged: 0 0 0 0 0 0 0 0 0 0.00

Sub Total (Sub): Voted: 8,31,000 0 0 8,31,000 2,77,000 0 16,900 -2,60,100 93.90
 Charged: 0 0 0 0 0 0 0 0 0 0.00

Sub Total (Min): Voted: 8,31,000 0 0 8,31,000 2,77,000 0 16,900 -2,60,100 93.90

Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	129,06,50,000	0	0	129,06,50,000	43,02,16,667	2,54,28,986	10,40,55,024	-32,61,61,643	75.81	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (R/C): Voted:	129,06,50,000	0	0	129,06,50,000	43,02,16,667	2,54,28,986	10,40,55,024	-32,61,61,643	75.81	
Charged:	0	0	0	0	0	0	0	0	0.00	

Acc Head Capital

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

SM 60 OTHER BUILDINGS

MI 051 CONSTRUCTION

SB 05 CONSTRUCTION OF BUILDING FOR ELECTION DEPARTMENT

No Type

DT 02 CONSTRUCTION OF BUILDING

Voted:	42,35,00,000	0	0	42,35,00,000	14,11,66,667	21,17,50,000	21,17,50,000	7,05,83,333	50.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	42,35,00,000	0	0	42,35,00,000	14,11,66,667	21,17,50,000	21,17,50,000	7,05,83,333	50.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	42,35,00,000	0	0	42,35,00,000	14,11,66,667	21,17,50,000	21,17,50,000	7,05,83,333	50.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	42,35,00,000	0	0	42,35,00,000	14,11,66,667	21,17,50,000	21,17,50,000	7,05,83,333	50.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	42,35,00,000	0	0	42,35,00,000	14,11,66,667	21,17,50,000	21,17,50,000	7,05,83,333	50.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	42,35,00,000	0	0	42,35,00,000	14,11,66,667	21,17,50,000	21,17,50,000	7,05,83,333	50.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	42,35,00,000	0	0	42,35,00,000	14,11,66,667	21,17,50,000	21,17,50,000	7,05,83,333	50.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Grant): Voted:	171,41,50,000	0	0	171,41,50,000	57,13,83,333	23,71,78,986	31,58,05,024	-25,55,78,309	44.73
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 07 EXCISE AND TAXATION
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2039 STATE EXCISE

MI 001 DI RECTION AND ADMI NI STRATION

SB 01 DI STRICT ESTABL I SHMENT

No Type

Voted:	58,72,48,000	0	0	58,72,48,000	19,57,49,333	1,63,99,411	17,51,34,054	-2,06,15,279	10.53
Charged:	1,000	0	0	1,000	333	0	0	-333	100.00

Sub Total (P/NP):	Voted:	58,72,48,000	0	0	58,72,48,000	19,57,49,333	1,63,99,411	17,51,34,054	-2,06,15,279	10.53
	Charged:	1,000	0	0	1,000	333	0	0	-333	100.00
Sub Total (Sub):	Voted:	58,72,48,000	0	0	58,72,48,000	19,57,49,333	1,63,99,411	17,51,34,054	-2,06,15,279	10.53
	Charged:	1,000	0	0	1,000	333	0	0	-333	100.00

SB 04 IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS

No Type

NO DETAILED HEAD

Voted:	7,97,02,000	0	0	7,97,02,000	2,65,67,333	32,59,525	85,72,322	-1,79,95,011	67.73
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	7,97,02,000	0	0	7,97,02,000	2,65,67,333	32,59,525	85,72,322	-1,79,95,011	67.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	7,97,02,000	0	0	7,97,02,000	2,65,67,333	32,59,525	85,72,322	-1,79,95,011	67.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	66,69,50,000	0	0	66,69,50,000	22,23,16,667	1,96,58,936	18,37,06,376	-3,86,10,291	17.37
	Charged:	1,000	0	0	1,000	333	0	0	-333	100.00

MI 102 PURCHASE OF OPIUM ETC.

SB 01 PURCHASE OF OPIUM

No Type

Voted:	40,000	0	0	40,000	13,333	0	0	-13,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	40,000	0	0	40,000	13,333	0	0	-13,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	40,000	0	0	40,000	13,333	0	0	-13,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	40,000	0	0	40,000	13,333	0	0	-13,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 104 PURCHASE OF LIQUOR AND SPIRITS

SB 01 PURCHASE OF LIQUOR AND SPIRITS

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 07 EXCISE AND TAXATION
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R				

Acc Head Revenue

MH 2039 STATE EXCISE

No Type

Voted:	2,000	0	0	2,000	667	0	0	-667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	2,000	0	0	2,000	667	0	0	-667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	2,000	0	0	2,000	667	0	0	-667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 02 PURCHASE OF MOLASSES

No Type

Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	3,000	0	0	3,000	1,000	0	0	-1,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Mjr): Voted:	66,69,93,000	0	0	66,69,93,000	22,23,31,000	1,96,58,936	18,37,06,376	-3,86,24,624	17.37
Charged:	1,000	0	0	1,000	333	0	0	-333	100.00

MH 2040 TAXES ON SALES, TRADE ETC.

MI 001 DIRECTION AND ADMINISTRATION

SB 01 DIRECTION AND ADMINISTRATION

No Type

Voted:	33,92,20,000	0	0	33,92,20,000	11,30,73,333	2,66,79,238	9,16,92,169	-2,13,81,164	18.91
Charged:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00

Sub Total (P/NP): Voted:	33,92,20,000	0	0	33,92,20,000	11,30,73,333	2,66,79,238	9,16,92,169	-2,13,81,164	18.91
Charged:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00

Sub Total (Sub): Voted:	33,92,20,000	0	0	33,92,20,000	11,30,73,333	2,66,79,238	9,16,92,169	-2,13,81,164	18.91
Charged:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00

Sub Total (Min): Voted:	33,92,20,000	0	0	33,92,20,000	11,30,73,333	2,66,79,238	9,16,92,169	-2,13,81,164	18.91
Charged:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00

MI 800 OTHER EXPENDITURE

SB 05 ASSISTANCE TO EXCISE AND TAXATION TECHNICAL SERVICES AGENCY

No Type

FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%	
	0	S	R							

Acc Head Revenue										
MH 2040 TAXES ON SALES, TRADE ETC.										
No Type										
NO DETAILED HEAD										
	Voted:	2,000	0	0	2,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	2,000	0	0	2,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2,000	0	0	2,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	2,000	0	0	2,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	Voted:	33,92,22,000	0	0	33,92,22,000	11,30,74,000	2,66,79,238	9,16,92,169	-2,13,81,831	18.91
	Charged:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00
MH 2043 COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX										
SM 99 NO SUB MAJOR HEAD										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION AND ADMINISTRATION										
Full Central Plan										
NO DETAILED HEAD										
	Voted:	0	0	0	0	0	0	7,500	7,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	0	0	0	0	0	0	7,500	7,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
No Type										
NO DETAILED HEAD										
	Voted:	120,83,14,000	0	0	120,83,14,000	40,27,71,333	9,82,63,847	37,18,64,789	-3,09,06,544	7.67
	Charged:	1,000	0	0	1,000	333	0	0	-333	100.00
Sub Total (P/NP):	Voted:	120,83,14,000	0	0	120,83,14,000	40,27,71,333	9,82,63,847	37,18,64,789	-3,09,06,544	7.67
	Charged:	1,000	0	0	1,000	333	0	0	-333	100.00
Sub Total (Sub):	Voted:	120,83,14,000	0	0	120,83,14,000	40,27,71,333	9,82,63,847	37,18,72,289	-3,08,99,044	7.67
	Charged:	1,000	0	0	1,000	333	0	0	-333	100.00
Sub Total (Min):	Voted:	120,83,14,000	0	0	120,83,14,000	40,27,71,333	9,82,63,847	37,18,72,289	-3,08,99,044	7.67
	Charged:	1,000	0	0	1,000	333	0	0	-333	100.00
Sub Total (SM):	Voted:	120,83,14,000	0	0	120,83,14,000	40,27,71,333	9,82,63,847	37,18,72,289	-3,08,99,044	7.67
	Charged:	1,000	0	0	1,000	333	0	0	-333	100.00

Sub Total (Mjr):	Voted:	120,83,14,000	0	0	120,83,14,000	40,27,71,333	9,82,63,847	37,18,72,289	-3,08,99,044	7.67
	Charged:	1,000	0	0	1,000	333	0	0	-333	100.00
Sub Total (R/C):	Voted:	221,45,29,000	0	0	221,45,29,000	73,81,76,333	14,46,02,021	64,72,70,834	-9,09,05,499	12.31
	Charged:	12,000	0	0	12,000	4,000	0	0	-4,000	100.00
Sub Total (Grant):	Voted:	221,45,29,000	0	0	221,45,29,000	73,81,76,333	14,46,02,021	64,72,70,834	-9,09,05,499	12.31
	Charged:	12,000	0	0	12,000	4,000	0	0	-4,000	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 08 FINANCE
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%	
	0	S	R							

Acc Head Revenue										
MH 2047 OTHER FISCAL SERVICES										
MI 103 PROMOTION OF SMALL SAVINGS										
SB 01 DIRECTION										
No Type										
	Voted:	18,66,06,000	0	0	18,66,06,000	6,22,02,000	63,89,533	3,06,54,431	-3,15,47,569	50.72
	Charged:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00
Sub Total (P/NP):	Voted:	18,66,06,000	0	0	18,66,06,000	6,22,02,000	63,89,533	3,06,54,431	-3,15,47,569	50.72
	Charged:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00
Sub Total (Sub):	Voted:	18,66,06,000	0	0	18,66,06,000	6,22,02,000	63,89,533	3,06,54,431	-3,15,47,569	50.72
	Charged:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00
SB 02 DISTRICT ADMINISTRATION										
No Type										
	Voted:	1,82,00,000	0	0	1,82,00,000	60,66,667	15,22,699	57,49,798	-3,16,869	5.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,82,00,000	0	0	1,82,00,000	60,66,667	15,22,699	57,49,798	-3,16,869	5.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,82,00,000	0	0	1,82,00,000	60,66,667	15,22,699	57,49,798	-3,16,869	5.22
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE										
No Type										
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE										
	Voted:	8,00,000	0	0	8,00,000	2,66,667	0	0	-2,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	8,00,000	0	0	8,00,000	2,66,667	0	0	-2,66,667	100.00

Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	8,00,000	0	0	8,00,000	2,66,667	0	0	-2,66,667	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min): Voted:	20,56,06,000	0	0	20,56,06,000	6,85,35,333	79,12,232	3,64,04,229	-3,21,31,104	46.88	
Charged:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00	
Sub Total (Mjr): Voted:	20,56,06,000	0	0	20,56,06,000	6,85,35,333	79,12,232	3,64,04,229	-3,21,31,104	46.88	
Charged:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00	

MH 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT

MI 101 SINKING FUNDS

SB 02 APPROPRIATION FOR CONSOLIDATED SINKING FUND

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 08 FINANCE
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/Saving%
	0	S	R						

Acc Head Revenue

MH 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT

No Type

NO DETAILED HEAD

Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	243,00,00,000	0	0	243,00,00,000	81,00,00,000	0	243,00,48,097	162,00,48,097	200.01
Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	243,00,00,000	0	0	243,00,00,000	81,00,00,000	0	243,00,48,097	162,00,48,097	200.01
Sub Total (Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	243,00,00,000	0	0	243,00,00,000	81,00,00,000	0	243,00,48,097	162,00,48,097	200.01
Sub Total (Min): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	243,00,00,000	0	0	243,00,00,000	81,00,00,000	0	243,00,48,097	162,00,48,097	200.01
Sub Total (Mjr): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	243,00,00,000	0	0	243,00,00,000	81,00,00,000	0	243,00,48,097	162,00,48,097	200.01

MH 2049 INTEREST PAYMENTS

SM 01 INTEREST ON INTERNAL DEBT

MI 101 INTEREST ON MARKET LOANS

SB 01 INTEREST ON MARKET LOANS

No Type

Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	11088,00,00,000	0	0	11088,00,00,000	3696,00,00,000	1692,90,13,754	3402,03,98,619	-293,96,01,381	7.95

Sub Total (P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	11088,00,00,000	0	0	11088,00,00,000	3696,00,00,000	1692,90,13,754	3402,03,98,619	-293,96,01,381	7.95
Sub Total (Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	11088,00,00,000	0	0	11088,00,00,000	3696,00,00,000	1692,90,13,754	3402,03,98,619	-293,96,01,381	7.95
Sub Total (Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	11088,00,00,000	0	0	11088,00,00,000	3696,00,00,000	1692,90,13,754	3402,03,98,619	-293,96,01,381	7.95

MI 115 INTEREST ON WAYS AND MEANS ADVANCES FROM RESERVE BANK OF INDIA

SB 01 INTEREST ON WAYS AND MEANS ADVANCES FROM RESERVE BANK OF INDIA

No Type

NO DETAILED HEAD

	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	22,00,00,000	0	0	22,00,00,000	7,33,33,333	6,97,808	51,64,142	-6,81,69,191	92.96
Sub Total (P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	22,00,00,000	0	0	22,00,00,000	7,33,33,333	6,97,808	51,64,142	-6,81,69,191	92.96
Sub Total (Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	22,00,00,000	0	0	22,00,00,000	7,33,33,333	6,97,808	51,64,142	-6,81,69,191	92.96

SB 02 INTEREST ON OVERDRAFT/SHORTFALL FROM RESERVE BANK OF INDIA

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APPROPRIATION ACCOUNTS OF GRANT NO. - 08 FINANCE
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue

MH 2049 INTEREST PAYMENTS

No Type

NO DETAILED HEAD

	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	3,50,00,000	0	0	3,50,00,000	1,16,66,667	9,00,710	44,25,596	-72,41,071	62.07
Sub Total (P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	3,50,00,000	0	0	3,50,00,000	1,16,66,667	9,00,710	44,25,596	-72,41,071	62.07
Sub Total (Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	3,50,00,000	0	0	3,50,00,000	1,16,66,667	9,00,710	44,25,596	-72,41,071	62.07
Sub Total (Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	25,50,00,000	0	0	25,50,00,000	8,50,00,000	15,98,518	95,89,738	-7,54,10,262	88.72

MI 123 INTEREST ON SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVT. BY STATE G

SB 01 INTEREST PAYABLE ON SPECIAL SECURITIES ACCOUNT WITH RESERVE BANK OF INDIA

No Type

	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	1612,59,00,000	0	0	1612,59,00,000	537,53,00,000	97,84,77,800	423,28,81,700	-114,24,18,300	21.25
Sub Total (P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	1612,59,00,000	0	0	1612,59,00,000	537,53,00,000	97,84,77,800	423,28,81,700	-114,24,18,300	21.25
Sub Total (Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	1612,59,00,000	0	0	1612,59,00,000	537,53,00,000	97,84,77,800	423,28,81,700	-114,24,18,300	21.25
Sub Total (Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	1612,59,00,000	0	0	1612,59,00,000	537,53,00,000	97,84,77,800	423,28,81,700	-114,24,18,300	21.25

MI 200 INTEREST ON OTHER INTERNAL DEBTS

SB 01 INTEREST ON TEMPORARY LOANS OBTAINED FROM THE STATE BANK OF INDIA AND OTHER BANKS FOR PURCHASE OF FOOD GRAINS

No Type

	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	2214,35,00,000	0	0	2214,35,00,000	738,11,66,667	0	0	-738,11,66,667	100.00
Sub Total (P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	2214,35,00,000	0	0	2214,35,00,000	738,11,66,667	0	0	-738,11,66,667	100.00
Sub Total (Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	2214,35,00,000	0	0	2214,35,00,000	738,11,66,667	0	0	-738,11,66,667	100.00

SB 03 LOANS FROM THE NATIONAL AGRICULTURAL CREDIT (LONG-TERM OPERATION) FUND OF RESERVE BANK OF INDIA

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 08 FINANCE
FOR THE MONTH OF :07/2020 (N)

Classification	Total Grant			Grant/Appro- riation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2049 INTEREST PAYMENTS

No Type

	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	105,00,00,000	0	0	105,00,00,000	35,00,00,000	24,52,65,484	24,52,65,484	-10,47,34,516	29.92
Sub Total (P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	105,00,00,000	0	0	105,00,00,000	35,00,00,000	24,52,65,484	24,52,65,484	-10,47,34,516	29.92
Sub Total (Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	105,00,00,000	0	0	105,00,00,000	35,00,00,000	24,52,65,484	24,52,65,484	-10,47,34,516	29.92

SB 11 LOANS FROM HOUSING DEVELOPMENT FINANCIAL CORPORATION AND HOUSING AND URBAN

DEVELOPMENT CORPORATION

No Type

Voted:	0	0	0	0	0	0	0	0	0	0.00
Charged:	1,000	0	0	1,000	333	0	0	0	-333	100.00

Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	0	0	0.00
Charged:	1,000	0	0	1,000	333	0	0	0	-333	100.00
Sub Total (Sub): Voted:	0	0	0	0	0	0	0	0	0	0.00
Charged:	1,000	0	0	1,000	333	0	0	0	-333	100.00

SB 21 INTEREST ON COMPENSATION AND OTHER BONDS

No Type

NO DETAILED HEAD

Voted:	0	0	0	0	0	0	0	0	0	0.00
Charged:	1306,94,82,000	0	0	1306,94,82,000	435,64,94,000	0	0	0	-435,64,94,000	100.00

Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	0	0	0.00
Charged:	1306,94,82,000	0	0	1306,94,82,000	435,64,94,000	0	0	0	-435,64,94,000	100.00
Sub Total (Sub): Voted:	0	0	0	0	0	0	0	0	0	0.00
Charged:	1306,94,82,000	0	0	1306,94,82,000	435,64,94,000	0	0	0	-435,64,94,000	100.00
Sub Total (Min): Voted:	0	0	0	0	0	0	0	0	0	0.00
Charged:	3626,29,83,000	0	0	3626,29,83,000	1208,76,61,000	24,52,65,484	24,52,65,484	0	-1184,23,95,516	97.97

MI 305 MANAGEMENT OF DEBT

SB 01 MANAGEMENT OF DEBT

No Type

Voted:	0	0	0	0	0	0	0	0	0	0.00
Charged:	30,00,00,000	0	0	30,00,00,000	10,00,00,000	0	0	0	-10,00,00,000	100.00

Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	0	0	0.00
Charged:	30,00,00,000	0	0	30,00,00,000	10,00,00,000	0	0	0	-10,00,00,000	100.00
Sub Total (Sub): Voted:	0	0	0	0	0	0	0	0	0	0.00
Charged:	30,00,00,000	0	0	30,00,00,000	10,00,00,000	0	0	0	-10,00,00,000	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 08 FINANCE
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R				

Acc Head Revenue

MH 2049 INTEREST PAYMENTS

SB 02 EXPENDITURE RELATING TO THE ISSUE OF NEW LOANS

No Type

Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	4,20,00,000	0	0	4,20,00,000	1,40,00,000	16,25,000	84,79,250	-55,20,750	39.43

Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	4,20,00,000	0	0	4,20,00,000	1,40,00,000	16,25,000	84,79,250	-55,20,750	39.43

Sub Total (Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	4,20,00,000	0	0	4,20,00,000	1,40,00,000	16,25,000	84,79,250	-55,20,750	39.43

Sub Total (Min): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	34,20,00,000	0	0	34,20,00,000	11,40,00,000	16,25,000	84,79,250	-10,55,20,750	92.56

Sub Total (SM): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	16386,58,83,000	0	0	16386,58,83,000	5462,19,61,000	1815,59,80,556	3851,66,14,791	-1610,53,46,209	29.49

SM 03 INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS ETC.

MI 104 INTEREST ON STATE PROVIDENT FUNDS

SB 01 INTEREST ON GENERAL PROVIDENT FUND

No Type

Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1840,16,23,000	0	0	1840,16,23,000	613,38,74,333	0	0	-613,38,74,333	100.00

Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1840,16,23,000	0	0	1840,16,23,000	613,38,74,333	0	0	-613,38,74,333	100.00

Sub Total (Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1840,16,23,000	0	0	1840,16,23,000	613,38,74,333	0	0	-613,38,74,333	100.00

SB 02 INTEREST ON CONTRIBUTORY PROVIDENT FUND

No Type

Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	18,03,97,000	0	0	18,03,97,000	6,01,32,333	0	0	-6,01,32,333	100.00

Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	18,03,97,000	0	0	18,03,97,000	6,01,32,333	0	0	-6,01,32,333	100.00

Sub Total (Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	18,03,97,000	0	0	18,03,97,000	6,01,32,333	0	0	-6,01,32,333	100.00

SB 03 INTEREST ON ALL INDIA SERVICE PROVIDENT FUND

No Type

Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	3,55,99,000	0	0	3,55,99,000	1,18,66,333	0	0	-1,18,66,333	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 08 FINANCE
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto	Actual Expenditure	Progressive Expenditure	Excess(+) Savings(-)	Excess/ Savings%
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	0	S	R	the Month	for the Month	upto the Month		

Acc Head Revenue								
MH 2049 INTEREST PAYMENTS								
No Type								
Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	0.00
Charged:	3,55,99,000	0	0	3,55,99,000	1,18,66,333	0	-1,18,66,333	100.00
Sub Total (Sub): Voted:	0	0	0	0	0	0	0	0.00
Charged:	3,55,99,000	0	0	3,55,99,000	1,18,66,333	0	-1,18,66,333	100.00
Sub Total (Min): Voted:	0	0	0	0	0	0	0	0.00
Charged:	1861,76,19,000	0	0	1861,76,19,000	620,58,73,000	0	-620,58,73,000	100.00
MI 108 INTEREST ON INSURANCE AND PENSION FUND								
SB 01 INTEREST ON PUNJAB GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME								
No Type								
Voted:	0	0	0	0	0	0	0	0.00
Charged:	42,98,15,000	0	0	42,98,15,000	14,32,71,667	0	-14,32,71,667	100.00
Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	0.00
Charged:	42,98,15,000	0	0	42,98,15,000	14,32,71,667	0	-14,32,71,667	100.00
Sub Total (Sub): Voted:	0	0	0	0	0	0	0	0.00
Charged:	42,98,15,000	0	0	42,98,15,000	14,32,71,667	0	-14,32,71,667	100.00
Sub Total (Min): Voted:	0	0	0	0	0	0	0	0.00
Charged:	42,98,15,000	0	0	42,98,15,000	14,32,71,667	0	-14,32,71,667	100.00
MI 117 INTEREST ON DEFINED CONTRIBUTION PENSION SCHEME								
SB 01 INTEREST ON DEFINED CONTRIBUTION PENSION SCHEME								
No Type								
DT 01 INTEREST ON CONTRIBUTION UNDER TIER-1								
Voted:	0	0	0	0	0	0	0	0.00
Charged:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	0.00
Charged:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
Sub Total (Sub): Voted:	0	0	0	0	0	0	0	0.00
Charged:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
Sub Total (Min): Voted:	0	0	0	0	0	0	0	0.00
Charged:	1,00,000	0	0	1,00,000	33,333	0	-33,333	100.00
Sub Total (SM): Voted:	0	0	0	0	0	0	0	0.00
Charged:	1904,75,34,000	0	0	1904,75,34,000	634,91,78,000	0	-634,91,78,000	100.00
SM 04 INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT								
MI 101 INTEREST ON LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES								
SB 01 INTEREST ON BLOCK LOANS								

Charged:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	4,43,36,681	4,10,03,348	1230.10
Sub Total (Major):	oted:	0	0	0	0	0	0	0	0.00
Charged:	19075,08,97,000	0	0	19075,08,97,000	6358,36,32,333	1822,16,14,343	3869,17,20,069	-2489,19,12,264	39.15

MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION

MI 095 DIRECTORATE OF ACCOUNTS AND TREASURIES

SB 01 TREASURY AND ACCOUNTS ORGANISATION

No Type

Voted:	12,89,92,000	0	0	12,89,92,000	4,29,97,333	1,53,36,426	3,78,48,462	-51,48,871	11.97
Charged:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00

Sub Total (P/NP):	Voted:	12,89,92,000	0	0	12,89,92,000	4,29,97,333	1,53,36,426	3,78,48,462	-51,48,871	11.97
	Charged:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00
Sub Total (Sub):	Voted:	12,89,92,000	0	0	12,89,92,000	4,29,97,333	1,53,36,426	3,78,48,462	-51,48,871	11.97
	Charged:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00

SB 04 USER SERVICES AND OTHER CHARGES ON NEW DEFINED CONTRIBUTION PENSION SCHEME

No Type

NO DETAILED HEAD

Voted:	3,00,00,000	0	0	3,00,00,000	1,00,00,000	72,56,459	1,37,56,731	37,56,731	37.57
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	1,00,00,000	72,56,459	1,37,56,731	37,56,731	37.57
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total (Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	1,00,00,000	72,56,459	1,37,56,731	37,56,731	37.57
	Charged:	0	0	0	0	0	0	0	0.00	

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

Voted:	50,00,000	0	0	50,00,000	16,66,667	0	9,950	-16,56,717	99.40
Charged:	0	0	0	0	0	0	0	0	0.00

DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)

Voted:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R				

Acc Head Revenue

MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION

No Type

DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS

Voted:	9,00,000	0	0	9,00,000	3,00,000	70,772	1,50,881	-1,49,119	49.71
Charged:	0	0	0	0	0	0	0	0	0.00

DT 05 MANPOWER

Voted:	3,20,00,000	0	0	3,20,00,000	1,06,66,667	6,79,494	13,89,014	-92,77,653	86.98
Charged:	0	0	0	0	0	0	0	0	0.00

DT 08 AMC FOR IT RELATED ITEMS

Voted:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	3,79,60,000	0	0	3,79,60,000	1,26,53,333	7,50,266	15,49,845	-1,11,03,488	87.75
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub):	Voted:	3,79,60,000	0	0	3,79,60,000	1,26,53,333	7,50,266	15,49,845	-1,11,03,488	87.75
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min):	Voted:	19,69,52,000	0	0	19,69,52,000	6,56,50,667	2,33,43,151	5,31,55,038	-1,24,95,629	19.03
	Charged:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00

MI 097 TREASURY ESTABLISHMENT

SB 01 TREASURY ESTABLISHMENT

No Type

Voted:	31,26,91,000	0	0	31,26,91,000	10,42,30,333	2,66,97,296	9,81,49,241	-60,81,092	5.83
Charged:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00

Sub Total (P/NP):	Voted:	31,26,91,000	0	0	31,26,91,000	10,42,30,333	2,66,97,296	9,81,49,241	-60,81,092	5.83
	Charged:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00

Sub Total (Sub):	Voted:	31,26,91,000	0	0	31,26,91,000	10,42,30,333	2,66,97,296	9,81,49,241	-60,81,092	5.83
	Charged:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00

Sub Total (Min):	Voted:	31,26,91,000	0	0	31,26,91,000	10,42,30,333	2,66,97,296	9,81,49,241	-60,81,092	5.83
	Charged:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00

MI 098 LOCAL FUND AUDIT

SB 01 LOCAL FUND AUDIT

No Type

Voted:	10,32,14,000	0	0	10,32,14,000	3,44,04,667	1,00,43,761	2,87,90,628	-56,14,039	16.32
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	10,32,14,000	0	0	10,32,14,000	3,44,04,667	1,00,43,761	2,87,90,628	-56,14,039	16.32
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub):	Voted:	10,32,14,000	0	0	10,32,14,000	3,44,04,667	1,00,43,761	2,87,90,628	-56,14,039	16.32
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 02 PURCHASE OF SOFTWARE
 Voted: 10,000 0 0 10,000 3,333 0 0 -3,333 100.00
 Charged: 0 0 0 0 0 0 0 0 0 0.00

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 FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
No Type										
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS										
	Voted:	60,000	0	0	60,000	20,000	0	0	-20,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 COMPUTER FURNITURE ITEMS										
	Voted:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):										
	Voted:	4,70,000	0	0	4,70,000	1,56,667	0	0	-1,56,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):										
	Voted:	4,70,000	0	0	4,70,000	1,56,667	0	0	-1,56,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):										
	Voted:	4,50,15,000	0	0	4,50,15,000	1,50,05,000	37,43,600	64,06,819	-85,98,181	57.30
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 07 PENSIONER'S WELFARE BOARD										
No Type										
DT 01 ESTABLISHMENT OF PENSIONER'S WELFARE BOARD										
	Voted:	25,50,000	0	0	25,50,000	8,50,000	0	0	-8,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):										
	Voted:	25,50,000	0	0	25,50,000	8,50,000	0	0	-8,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):										
	Voted:	25,50,000	0	0	25,50,000	8,50,000	0	0	-8,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 PROVISION FOR IMPLEMENTATION OF RECOMMENDATIONS OF 6TH PUNJAB PAY COMMISSION										
No Type										
NO DETAILED HEAD										
	Voted:	4004,00,00,000	0	0	4004,00,00,000	1334,66,66,667	0	0	-1334,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):										
	Voted:	4004,00,00,000	0	0	4004,00,00,000	1334,66,66,667	0	0	-1334,66,66,667	100.00

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	4004,00,00,000	0	0	4004,00,00,000	1334,66,66,667	0	0	-1334,66,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	4004,25,50,000	0	0	4004,25,50,000	1334,75,16,667	0	0	-1334,75,16,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	4008,75,65,000	0	0	4008,75,65,000	1336,25,21,667	37,43,600	64,06,819	-1335,61,14,848	99.95
Charged:	0	0	0	0	0	0	0	0	0.00

MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS

SM 01 CIVIL

MI 101 SUPERANNUATION AND RETIREMENT ALLOWANCES

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FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue									

MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS									
SB 01 PENSION AND OTHER RETIREMENT BENEFITS									
No Type									
Voted:	7180,00,00,000	0	0	7180,00,00,000	2393,33,33,333	710,30,71,388	2394,87,86,807	1,54,53,474	0.06
Charged:	0	0	0	0	0	38,029	38,029	38,029	100.00
Sub Total (P/NP): Voted:	7180,00,00,000	0	0	7180,00,00,000	2393,33,33,333	710,30,71,388	2394,87,86,807	1,54,53,474	0.06
Charged:	0	0	0	0	0	38,029	38,029	38,029	100.00
Sub Total (Sub): Voted:	7180,00,00,000	0	0	7180,00,00,000	2393,33,33,333	710,30,71,388	2394,87,86,807	1,54,53,474	0.06
Charged:	0	0	0	0	0	38,029	38,029	38,029	100.00
Sub Total (Min): Voted:	7180,00,00,000	0	0	7180,00,00,000	2393,33,33,333	710,30,71,388	2394,87,86,807	1,54,53,474	0.06
Charged:	0	0	0	0	0	38,029	38,029	38,029	100.00
MI 102 COMMUTED VALUE OF PENSIONS									
SB 01 COMMUTED VALUE OF PENSIONS									
No Type									
Voted:	370,00,00,000	0	0	370,00,00,000	123,33,33,333	14,83,99,162	56,64,17,473	-66,69,15,860	54.07
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	370,00,00,000	0	0	370,00,00,000	123,33,33,333	14,83,99,162	56,64,17,473	-66,69,15,860	54.07
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	370,00,00,000	0	0	370,00,00,000	123,33,33,333	14,83,99,162	56,64,17,473	-66,69,15,860	54.07
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	370,00,00,000	0	0	370,00,00,000	123,33,33,333	14,83,99,162	56,64,17,473	-66,69,15,860	54.07

MI 104 GRATUITIES	Charged:	0	0	0	0	0	0	0	0	0.00
SB 01 GRATUITIES										
No Type										
	Voted:	900,00,00,000	0	0	900,00,00,000	300,00,00,000	59,55,22,129	198,62,09,166	-101,37,90,834	33.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	900,00,00,000	0	0	900,00,00,000	300,00,00,000	59,55,22,129	198,62,09,166	-101,37,90,834	33.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	900,00,00,000	0	0	900,00,00,000	300,00,00,000	59,55,22,129	198,62,09,166	-101,37,90,834	33.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	900,00,00,000	0	0	900,00,00,000	300,00,00,000	59,55,22,129	198,62,09,166	-101,37,90,834	33.79
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 FAMILY PENSIONS										
SB 01 FAMILY PENSIONS										

No Type
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APPROPRIATION ACCOUNTS OF GRANT NO. - 08 FINANCE
 FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS										
No Type										
	Voted:	1550,00,00,000	0	0	1550,00,00,000	516,66,66,667	153,45,11,314	543,68,59,057	27,01,92,390	5.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1550,00,00,000	0	0	1550,00,00,000	516,66,66,667	153,45,11,314	543,68,59,057	27,01,92,390	5.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1550,00,00,000	0	0	1550,00,00,000	516,66,66,667	153,45,11,314	543,68,59,057	27,01,92,390	5.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	1550,00,00,000	0	0	1550,00,00,000	516,66,66,667	153,45,11,314	543,68,59,057	27,01,92,390	5.23
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 111 PENSIONS TO LEGISLATORS										
SB 01 PENSIONS TO LEGISLATORS										
No Type										
	Voted:	32,00,00,000	0	0	32,00,00,000	10,66,66,667	3,74,51,668	7,11,80,845	-3,54,85,822	33.27

Sub Total (Min): Voted:	1260,00,00,000	0	0	1260,00,00,000	420,00,00,000	197,73,30,060	351,71,81,702	-68,28,18,298	16.26
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	12097,00,00,000	0	0	12097,00,00,000	4032,33,33,333	1249,31,91,337	3887,49,12,074	-144,84,21,259	3.59
Charged:	0	0	0	0	0	5,54,229	5,54,229	5,54,229	100.00
Sub Total (Mjr): Voted:	12097,00,00,000	0	0	12097,00,00,000	4032,33,33,333	1249,31,91,337	3887,49,12,074	-144,84,21,259	3.59
Charged:	0	0	0	0	0	5,54,229	5,54,229	5,54,229	100.00

MH 2075 MISCELLANEOUS GENERAL SERVICES

MI 103 STATE LOTTERIES

SB 01 PRIZES

No Type

Voted:	57,92,00,000	0	0	57,92,00,000	19,30,66,667	6,21,27,173	6,21,27,173	-13,09,39,494	67.82
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	57,92,00,000	0	0	57,92,00,000	19,30,66,667	6,21,27,173	6,21,27,173	-13,09,39,494	67.82
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	57,92,00,000	0	0	57,92,00,000	19,30,66,667	6,21,27,173	6,21,27,173	-13,09,39,494	67.82
Charged:	0	0	0	0	0	0	0	0	0.00

SB 02 DIRECTION AND ADMINISTRATION

No Type

NO DETAILED HEAD

Voted:	8,38,19,000	0	0	8,38,19,000	2,79,39,667	86,81,301	1,29,16,960	-1,50,22,707	53.77
Charged:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00

Sub Total (P/NP): Voted:	8,38,19,000	0	0	8,38,19,000	2,79,39,667	86,81,301	1,29,16,960	-1,50,22,707	53.77
Charged:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00
Sub Total (Sub): Voted:	8,38,19,000	0	0	8,38,19,000	2,79,39,667	86,81,301	1,29,16,960	-1,50,22,707	53.77
Charged:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00

SB 98 COMPUTERISATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTERS RELATED HARDWARE

Voted:	2,50,000	0	0	2,50,000	83,333	1,37,836	1,37,836	54,503	65.40
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 08 FINANCE
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R				

Acc Head Revenue

MH 2075 MISCELLANEOUS GENERAL SERVICES

No Type

Sub Total (P/NP):	Voted:	2,50,000	0	0	2,50,000	83,333	1,37,836	1,37,836	54,503	65.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2,50,000	0	0	2,50,000	83,333	1,37,836	1,37,836	54,503	65.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	66,32,69,000	0	0	66,32,69,000	22,10,89,667	7,09,46,310	7,51,81,969	-14,59,07,698	65.99
	Charged:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00

MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 01 ASSISTANCE TO PUNJAB INFRASTRUCTURE DEVELOPMENT BOARD

No Type

NO DETAILED HEAD

	Voted:	1034,08,61,000	0	0	1034,08,61,000	344,69,53,667	195,24,00,000	399,94,00,000	55,24,46,333	16.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1034,08,61,000	0	0	1034,08,61,000	344,69,53,667	195,24,00,000	399,94,00,000	55,24,46,333	16.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1034,08,61,000	0	0	1034,08,61,000	344,69,53,667	195,24,00,000	399,94,00,000	55,24,46,333	16.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	1034,08,61,000	0	0	1034,08,61,000	344,69,53,667	195,24,00,000	399,94,00,000	55,24,46,333	16.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Major):	Voted:	1100,41,30,000	0	0	1100,41,30,000	366,80,43,333	202,33,46,310	407,45,81,969	40,65,38,636	11.08
	Charged:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00

MH 2235 SOCIAL SECURITY AND WELFARE

SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES

MI 104 DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND

SB 01 DEPOSIT LINKED INSURANCE SCHEME

No Type

	Voted:	1,68,15,000	0	0	1,68,15,000	56,05,000	3,70,000	7,30,000	-48,75,000	86.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,68,15,000	0	0	1,68,15,000	56,05,000	3,70,000	7,30,000	-48,75,000	86.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,68,15,000	0	0	1,68,15,000	56,05,000	3,70,000	7,30,000	-48,75,000	86.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	1,68,15,000	0	0	1,68,15,000	56,05,000	3,70,000	7,30,000	-48,75,000	86.98
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 200 OTHER PROGRAMMES

SB 02 EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
No Type									
	Voted:	0	0	0	0	2,03,00,000	4,64,99,235	4,64,99,235	100.00
	Charged:	0	0	0	0	3,00,000	30,00,000	30,00,000	100.00
Sub Total (P/NP):	Voted:	0	0	0	0	2,03,00,000	4,64,99,235	4,64,99,235	100.00
	Charged:	0	0	0	0	3,00,000	30,00,000	30,00,000	100.00
Sub Total (Sub):	Voted:	0	0	0	0	2,03,00,000	4,64,99,235	4,64,99,235	100.00
	Charged:	0	0	0	0	3,00,000	30,00,000	30,00,000	100.00
SB 03 REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS									
No Type									
	Voted:	0	0	0	0	1,22,122	10,95,372	10,95,372	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	0	0	0	0	1,22,122	10,95,372	10,95,372	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	0	0	0	0	1,22,122	10,95,372	10,95,372	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	0	0	0	0	2,04,22,122	4,75,94,607	4,75,94,607	100.00
	Charged:	0	0	0	0	3,00,000	30,00,000	30,00,000	100.00
Sub Total (SM):	Voted:	1,68,15,000	0	0	1,68,15,000	56,05,000	2,07,92,122	4,83,24,607	762.17
	Charged:	0	0	0	0	3,00,000	30,00,000	30,00,000	100.00
Sub Total (Mjr):	oted:	1,68,15,000	0	0	1,68,15,000	56,05,000	2,07,92,122	4,83,24,607	762.17
	Charged:	0	0	0	0	3,00,000	30,00,000	30,00,000	100.00
MH 3451 SECRETARIAT - ECONOMIC SERVICES									
MI 092 OTHER OFFICES									
SB 01 DIRECTORATE OF FINANCIAL RESOURCES AND ECONOMIC INTELLIGENCE									
No Type									
	Voted:	3,24,62,000	0	0	3,24,62,000	1,08,20,667	19,48,944	42,13,971	-66,06,696
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	3,24,62,000	0	0	3,24,62,000	1,08,20,667	19,48,944	42,13,971	-66,06,696
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	3,24,62,000	0	0	3,24,62,000	1,08,20,667	19,48,944	42,13,971	-66,06,696
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 PUNJAB INFRASTRUCTURE REGULATORY AUTHORITY									

Sub Total (Mjr):oted:	6,06,62,000	0	0	6,06,62,000	2,02,20,667	40,86,896	88,15,535	-1,14,05,132	56.40
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	17295,79,95,000	0	0	17295,79,95,000	5765,26,65,000	1461,31,56,705	4322,95,40,140	-1442,31,24,860	25.02
Charged:	19318,09,37,000	0	0	19318,09,37,000	6439,36,45,667	1822,24,68,572	4112,53,22,395	-2326,83,23,272	36.13

Acc Head Capital

MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT

MI 101 MARKET LOANS

SB 01 MARKET LOANS BEARING INTEREST

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 08 FINANCE
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Capital									
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
No Type									
DT 58 8.28 PER CENT PUNJAB GOVERNMENT STOCK 2018									
Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	0	0	0	0	0	0	800,00,00,000	800,00,00,000	100.00
DT 77 8.56 PER CENT PUNJAB GOVERNMENT STOCK 2020									
Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	800,00,00,000	0	0	800,00,00,000	266,66,66,667	0	0	-266,66,66,667	100.00
DT 78 8.32 PER CENT PUNJAB STATE DEVELOPMENT LOAN 2020									
Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	500,00,00,000	0	0	500,00,00,000	166,66,66,667	0	0	-166,66,66,667	100.00
DT 79 8.40 PER CENT PUNJAB STATE DEVELOPMENT LOAN 2020									
Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	800,00,00,000	0	0	800,00,00,000	266,66,66,667	0	0	-266,66,66,667	100.00
DT 80 8.37 PER CENT PUNJAB GOVERNMENT STOCK 2020									
Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	350,00,00,000	0	0	350,00,00,000	116,66,66,667	0	0	-116,66,66,667	100.00
DT 81 8.34 PER CENT PUNJAB GOVERNMENT STOCK 2020									
Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	500,00,00,000	0	0	500,00,00,000	166,66,66,667	0	0	-166,66,66,667	100.00
DT 82 8.50 PER CENT PUNJAB STATE DEVELOPMENT LOAN 2020									
Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	450,00,00,000	0	0	450,00,00,000	150,00,00,000	0	0	-150,00,00,000	100.00
DT 83 8.44 PER CENT PUNJAB GOVERNMENT STOCK 2020									
Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	600,00,00,000	0	0	600,00,00,000	200,00,00,000	0	0	-200,00,00,000	100.00

DT 84 8.39 PER CENT PUNJAB STATE DEVELOPMENT LOAN 2021	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	400,00,00,000	0	0	400,00,00,000	133,33,33,333	0	0	-133,33,33,333	100.00
DT 85 8.50 PER CENT PUNJAB GOVERNMENT STOCK 2021	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	150,00,00,000	0	0	150,00,00,000	50,00,00,000	0	0	-50,00,00,000	100.00
DT 86 8.52 PER CENT PUNJAB GOVERNMENT STOCK 2021	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	378,00,00,000	0	0	378,00,00,000	126,00,00,000	0	0	-126,00,00,000	100.00
Sub Total (P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	4928,00,00,000	0	0	4928,00,00,000	1642,66,66,667	0	800,00,00,000	-842,66,66,667	51.30
Sub Total (Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	4928,00,00,000	0	0	4928,00,00,000	1642,66,66,667	0	800,00,00,000	-842,66,66,667	51.30

No Type

DT 80 7.01 PER CENT PUNJAB STATE DEVELOPMENT LOAN 2020	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	400,00,00,000	0	0	400,00,00,000	133,33,33,333	0	0	-133,33,33,333	100.00
DT 81 6.99 PER CENT PUNJAB STATE DEVELOPMENT LOAN 2020	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	1300,00,00,000	0	0	1300,00,00,000	433,33,33,333	0	0	-433,33,33,333	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 08 FINANCE
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%	
	0	S	R							

Acc Head Capital										
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT										
No Type										
DT 82 7.06 PER CENT PUNJAB STATE DEVELOPMENT LOAN 2020	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	500,00,00,000	0	0	500,00,00,000	166,66,66,667	0	0	-166,66,66,667	100.00
DT 83 6.83 PER CENT PUNJAB STATE DEVELOPMENT LOAN 2020	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	250,00,00,000	0	0	250,00,00,000	83,33,33,333	0	0	-83,33,33,333	100.00
DT 84 6.62 PER CENT PUNJAB STATE DEVELOPMENT LOAN 2020	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	250,00,00,000	0	0	250,00,00,000	83,33,33,333	0	0	-83,33,33,333	100.00
DT 85 6.82 PER CENT PUNJAB STATE DEVELOPMENT LOAN 2020	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	250,00,00,000	0	0	250,00,00,000	83,33,33,333	0	0	-83,33,33,333	100.00
DT 86 6.93 PER CENT PUNJAB STATE DEVELOPMENT LOAN 2020	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	250,00,00,000	0	0	250,00,00,000	83,33,33,333	0	0	-83,33,33,333	100.00

Charged:	1025,65,00,000	0	0	1025,65,00,000	341,88,33,333	540,00,00,000	1080,00,00,000	738,11,66,667	215.90
Sub Total (Min): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1025,65,00,000	0	0	1025,65,00,000	341,88,33,333	540,00,00,000	1080,00,00,000	738,11,66,667	215.90

MI 109 LOANS FROM OTHER INSTITUTIONS
SB 01 LOANS FROM HOUSING DEVELOPMENT FINANCIAL CORPORATION AND HOUSING URBAN DEVELOPMENT CORPORATION

No Type

NO DETAILED HEAD									
Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1,000	0	0	1,000	333	0	0	-333	100.00
Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1,000	0	0	1,000	333	0	0	-333	100.00
Sub Total (Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1,000	0	0	1,000	333	0	0	-333	100.00
Sub Total (Min): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1,000	0	0	1,000	333	0	0	-333	100.00

MI 110 WAYS AND MEANS ADVANCES FROM THE RESERVE BANK OF INDIA

SB 01 LOANS AND ADVANCES FROM RESERVE BANK OF INDIA

No Type

Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	35000,00,00,000	0	0	35000,00,00,000	11666,66,66,667	2165,37,00,000	2177,44,00,000	-9489,22,66,667	81.34
Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	35000,00,00,000	0	0	35000,00,00,000	11666,66,66,667	2165,37,00,000	2177,44,00,000	-9489,22,66,667	81.34
Sub Total (Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	35000,00,00,000	0	0	35000,00,00,000	11666,66,66,667	2165,37,00,000	2177,44,00,000	-9489,22,66,667	81.34
Sub Total (Min): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	35000,00,00,000	0	0	35000,00,00,000	11666,66,66,667	2165,37,00,000	2177,44,00,000	-9489,22,66,667	81.34

MI 111 SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVERNMENT

SB 01 SPECIAL SECURITY ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVERNMENT

No Type

▲DRAFT
Report ID: CBDR0020

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APPROPRIATION ACCOUNTS OF GRANT NO. - 08 FINANCE
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital

MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT

No Type

NO DETAILED HEAD

Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1841,47,43,000	0	0	1841,47,43,000	613,82,47,667	230,82,34,900	418,51,94,900	-195,30,52,767	31.82

Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1841,47,43,000	0	0	1841,47,43,000	613,82,47,667	230,82,34,900	418,51,94,900	-195,30,52,767	31.82

Sub Total (Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1841,47,43,000	0	0	1841,47,43,000	613,82,47,667	230,82,34,900	418,51,94,900	-195,30,52,767	31.82

Sub Total (Min): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1841,47,43,000	0	0	1841,47,43,000	613,82,47,667	230,82,34,900	418,51,94,900	-195,30,52,767	31.82

Sub Total (Major): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	47466,12,44,000	0	0	47466,12,44,000	15822,04,14,667	2961,64,71,700	4517,65,12,500	-11304,39,02,167	71.45

MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT

SM 01 NON-PLAN LOANS

MI 115 LOANS FOR MODERNISATION OF POLICE FORCE

SB 01 LOANS FOR MODERNISATION OF POLICE FORCE

No Type

NO DETAILED HEAD

Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	2,10,10,000	0	0	2,10,10,000	70,03,333	1,69,300	1,69,300	-68,34,033	97.58

Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	2,10,10,000	0	0	2,10,10,000	70,03,333	1,69,300	1,69,300	-68,34,033	97.58

Sub Total (Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	2,10,10,000	0	0	2,10,10,000	70,03,333	1,69,300	1,69,300	-68,34,033	97.58

Sub Total (Min): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	2,10,10,000	0	0	2,10,10,000	70,03,333	1,69,300	1,69,300	-68,34,033	97.58

MI 117 FLOOD CONTROL-OTHER LOANS

SB 01 SPECIAL ASSISTANCE FOR EMERGENT FLOOD PROTECTION WORKS IN EASTERN AND WESTERN SECTORS

No Type

NO DETAILED HEAD

Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	79,58,000	0	0	79,58,000	26,52,667	7,62,805	9,76,451	-16,76,216	63.19

Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	79,58,000	0	0	79,58,000	26,52,667	7,62,805	9,76,451	-16,76,216	63.19

Sub Total (Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	79,58,000	0	0	79,58,000	26,52,667	7,62,805	9,76,451	-16,76,216	63.19

Sub Total (Min): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	79,58,000	0	0	79,58,000	26,52,667	7,62,805	9,76,451	-16,76,216	63.19

Sub Total (SM): Voted:	0	0	0	0	0	0	0	0	0.00
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Sub Total (P/NP):	Voted:	20,00,00,000	0	0	20,00,00,000	6,66,66,667	64,03,600	11,52,63,573	4,85,96,906	72.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	20,00,00,000	0	0	20,00,00,000	6,66,66,667	64,03,600	11,52,63,573	4,85,96,906	72.90
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 12 ADVANCE TO CLASS-IV EMPLOYEES FOR THE MARRIAGE OF THEIR DAUGHTERS

No Type

	Voted:	40,00,000	0	0	40,00,000	13,33,333	1,00,000	1,00,000	-12,33,333	92.50
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	40,00,000	0	0	40,00,000	13,33,333	1,00,000	1,00,000	-12,33,333	92.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	40,00,000	0	0	40,00,000	13,33,333	1,00,000	1,00,000	-12,33,333	92.50

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APPROPRIATION ACCOUNTS OF GRANT NO. - 08 FINANCE
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Capital

MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.

	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	40,40,00,000	0	0	40,40,00,000	13,46,66,667	70,51,100	11,66,61,073	-1,80,05,594	13.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	Voted:	40,40,00,000	0	0	40,40,00,000	13,46,66,667	70,51,100	11,66,61,073	-1,80,05,594	13.37
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 7615 MISCELLANEOUS LOANS

MI 200 MISCELLANEOUS LOANS

SB 01 LOANS TO MEMBERS OF LAGI SLATIVE ASSEMBLY FOR CONSTRUCTION/REPAIR OF HOUSES

No Type

	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 02 LOANS TO MEMBERS OF LAGI SLATIVE ASSEMBLY FOR PURCHASE OF MOTOR CONVEYANCE

No Type

Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 1,000	0	0	1,000	333	0	0	-333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 1,000	0	0	1,000	333	0	0	-333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted: 2,000	0	0	2,000	667	0	0	-667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	Voted: 2,000	0	0	2,000	667	0	0	-667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (R/C):	Voted: 40,40,02,000	0	0	40,40,02,000	13,46,67,333	70,51,100	11,66,61,073	-1,80,06,260	13.37
	Charged: 47927,85,08,000	0	0	47927,85,08,000	15975,95,02,667	3076,95,59,720	4736,42,72,162	-11239,52,30,505	70.35
Sub Total (Grant):	Voted: 17336,19,97,000	0	0	17336,19,97,000	5778,73,32,333	1462,02,07,805	4334,62,01,213	-1444,11,31,120	24.99
	Charged: 67245,94,45,000	0	0	67245,94,45,000	22415,31,48,333	4899,20,28,292	8848,95,94,557	-13566,35,53,776	60.52

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APPROPRIATION ACCOUNTS OF GRANT NO. - 09 FOOD AND SUPPLIES
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										
MH 3456 CIVIL SUPPLIES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION										
No Type										
	Voted:	174,65,33,000	0	0	174,65,33,000	58,21,77,667	15,55,88,468	55,17,13,429	-3,04,64,238	5.23
	Charged:	1,000	0	0	1,000	333	0	0	-333	100.00
Sub Total (P/NP):	Voted:	174,65,33,000	0	0	174,65,33,000	58,21,77,667	15,55,88,468	55,17,13,429	-3,04,64,238	5.23
	Charged:	1,000	0	0	1,000	333	0	0	-333	100.00
Sub Total (Sub):	Voted:	174,65,33,000	0	0	174,65,33,000	58,21,77,667	15,55,88,468	55,17,13,429	-3,04,64,238	5.23
	Charged:	1,000	0	0	1,000	333	0	0	-333	100.00
SB 04 DIRECTORATE OF FOOD PROCESSING										
No Type										
NO DETAILED HEAD										
	Voted:	37,98,000	0	0	37,98,000	12,66,000	9,26,402	9,26,402	-3,39,598	26.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	37,98,000	0	0	37,98,000	12,66,000	9,26,402	9,26,402	-3,39,598	26.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	37,98,000	0	0	37,98,000	12,66,000	9,26,402	9,26,402	-3,39,598	26.82

Sub Total (P/NP):	Voted:	6,00,00,000	0	0	6,00,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	6,00,00,000	0	0	6,00,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE	Voted:	40,000	0	0	40,000	13,333	0	0	-13,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)	Voted:	20,000	0	0	20,000	6,667	0	0	-6,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS	Voted:	20,000	0	0	20,000	6,667	0	0	-6,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 COMPUTER FURNITURE ITEMS	Voted:	20,000	0	0	20,000	6,667	0	0	-6,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 MANPOWER	Voted:	20,000	0	0	20,000	6,667	0	0	-6,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 06 DEVELOPMENT OF APPLICATION SOFTWARE	Voted:	20,000	0	0	20,000	6,667	0	0	-6,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 07 DEVELOPMENT OF HOSTING OF WEBSITE	Voted:	20,000	0	0	20,000	6,667	0	0	-6,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 ANNUAL MAINTENANCE CONTRACT FOR INFORMATION TECHNOLOGY RELATED ITEMS	Voted:	20,000	0	0	20,000	6,667	0	0	-6,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 09 FOOD AND SUPPLIES
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue

MH 3456 CIVIL SUPPLIES

No Type

DT 09 ANNUAL TECHNICAL SUPPORT FOR APPLICATION SOFTWARE AND WEBSITE	Voted:	20,000	0	0	20,000	6,667	0	0	-6,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00

Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	6,03,00,000	0	0	6,03,00,000	2,01,00,000	0	0	-2,01,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

MI 103 CONSUMER SUBSIDIES

SB 04 SMART RATION CARD SCHEME

No Type

DT 01 ASSISTANCE TO PUNSUP										
Voted:	12,00,00,000	0	0	12,00,00,000	4,00,00,000	0	0	-4,00,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

Sub Total (P/NP): Voted:	12,00,00,000	0	0	12,00,00,000	4,00,00,000	0	0	-4,00,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	12,00,00,000	0	0	12,00,00,000	4,00,00,000	0	0	-4,00,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min): Voted:	12,00,00,000	0	0	12,00,00,000	4,00,00,000	0	0	-4,00,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 01 STATE FOOD COMMISSION

No Type

NO DETAILED HEAD

Voted:	2,44,00,000	0	0	2,44,00,000	81,33,333	31,79,628	69,30,663	-12,02,670	14.79	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	2,44,00,000	0	0	2,44,00,000	81,33,333	31,79,628	69,30,663	-12,02,670	14.79	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	2,44,00,000	0	0	2,44,00,000	81,33,333	31,79,628	69,30,663	-12,02,670	14.79	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min): Voted:	2,44,00,000	0	0	2,44,00,000	81,33,333	31,79,628	69,30,663	-12,02,670	14.79	
Charged:	0	0	0	0	0	0	0	0	0.00	

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 SMART RATION CARD SCHEME

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 09 FOOD AND SUPPLIES
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 3456 CIVIL SUPPLIES

No Type

DT 01 ASSISTANCE TO PUNSUP										
	Voted:	28,00,00,000	0	0	28,00,00,000	9,33,33,333	0	0	-9,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	28,00,00,000	0	0	28,00,00,000	9,33,33,333	0	0	-9,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	28,00,00,000	0	0	28,00,00,000	9,33,33,333	0	0	-9,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	28,00,00,000	0	0	28,00,00,000	9,33,33,333	0	0	-9,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										

SB 01 ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT, 1986(ESTT.)

No Type

DT 01 STATE COMMISSION										
	Voted:	24,31,28,000	0	0	24,31,28,000	8,10,42,667	1,68,16,032	5,56,84,149	-2,53,58,518	31.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	24,31,28,000	0	0	24,31,28,000	8,10,42,667	1,68,16,032	5,56,84,149	-2,53,58,518	31.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	24,31,28,000	0	0	24,31,28,000	8,10,42,667	1,68,16,032	5,56,84,149	-2,53,58,518	31.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DISTRICT ESTABLISHMENT										

No Type

	Voted:	22,35,000	0	0	22,35,000	7,45,000	2,11,305	3,44,449	-4,00,551	53.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	22,35,000	0	0	22,35,000	7,45,000	2,11,305	3,44,449	-4,00,551	53.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	22,35,000	0	0	22,35,000	7,45,000	2,11,305	3,44,449	-4,00,551	53.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	24,53,63,000	0	0	24,53,63,000	8,17,87,667	1,70,27,337	5,60,28,598	-2,57,59,069	31.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	oted:	248,05,44,000	0	0	248,05,44,000	82,68,48,000	17,67,21,835	61,56,05,222	-21,12,42,778	25.55
	Charged:	1,000	0	0	1,000	333	0	0	-333	100.00
MH 3475 OTHER GENERAL ECONOMIC SERVICES										

MI 106 REGULATION OF WEIGHTS AND MEASURES

SB 01 ADMINISTRATION OF WEIGHTS AND MEASURES ACT

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 09 FOOD AND SUPPLIES
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto	Actual Expenditure	Progressive Expenditure	Excess(+) Savings(-)	Excess/ Savi ng%
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	0	S	R		the Month	for the Month	upto the Month			

Acc Head Revenue										
MH 3475 OTHER GENERAL ECONOMIC SERVICES										
No Type										
	Voted:	4,56,11,000	0	0	4,56,11,000	1,52,03,667	35,21,743	1,26,60,891	-25,42,776	16.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	4,56,11,000	0	0	4,56,11,000	1,52,03,667	35,21,743	1,26,60,891	-25,42,776	16.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	4,56,11,000	0	0	4,56,11,000	1,52,03,667	35,21,743	1,26,60,891	-25,42,776	16.72
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE										
No Type										
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS										
	Voted:	1,50,000	0	0	1,50,000	50,000	3,894	3,894	-46,106	92.21
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 ANNUAL MAINTENANCE CONTRACT FOR INFORMATION TECHNOLOGY RELATED ITEMS										
	Voted:	5,000	0	0	5,000	1,667	0	0	-1,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,55,000	0	0	1,55,000	51,667	3,894	3,894	-47,773	92.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,55,000	0	0	1,55,000	51,667	3,894	3,894	-47,773	92.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	4,57,66,000	0	0	4,57,66,000	1,52,55,333	35,25,637	1,26,64,785	-25,90,548	16.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	Voted:	4,57,66,000	0	0	4,57,66,000	1,52,55,333	35,25,637	1,26,64,785	-25,90,548	16.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C):	Voted:	252,63,10,000	0	0	252,63,10,000	84,21,03,333	18,02,47,472	62,82,70,007	-21,38,33,326	25.39
	Charged:	1,000	0	0	1,000	333	0	0	-333	100.00

Acc Head Capital

MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES

MI 800 OTHER EXPENDITURE

SB 01 OTHER EXPENDITURE

No Type

	Voted:	11,20,000	0	0	11,20,000	3,73,333	0	0	-3,73,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	11,20,000	0	0	11,20,000	3,73,333	0	0	-3,73,333	100.00
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Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	11,20,000	0	0	11,20,000	3,73,333	0	0	-3,73,333	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

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APPROPRIATION ACCOUNTS OF GRANT NO. - 09 FOOD AND SUPPLIES
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital									
MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES									
Sub Total (Min): Voted:	11,20,000	0	0	11,20,000	3,73,333	0	0	-3,73,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	11,20,000	0	0	11,20,000	3,73,333	0	0	-3,73,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MH 6408 LOANS FOR FOOD STORAGE AND WAREHOUSING									
SM 01 FOOD									
MI 190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS									
SB 01 LOANS TO PUNJAB STATE CIVIL SUPPLIES CORPORATION FOR PROCUREMENT AND SUPPLY OF ESSENTIAL COMMODITIES									
No Type									
Voted:	500,00,00,000	0	0	500,00,00,000	166,66,66,667	0	0	-166,66,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	500,00,00,000	0	0	500,00,00,000	166,66,66,667	0	0	-166,66,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	500,00,00,000	0	0	500,00,00,000	166,66,66,667	0	0	-166,66,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 LOAN TO PROCUREMENT AGENCIES AGAINST LIABILITY OF ATTA DAL SCHEME									
No Type									
DT 01 PUNJAB STATE CIVIL SUPPLIES CORPORATION (PUNSUP)									
Voted:	150,00,00,000	0	0	150,00,00,000	50,00,00,000	0	0	-50,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	150,00,00,000	0	0	150,00,00,000	50,00,00,000	0	0	-50,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	150,00,00,000	0	0	150,00,00,000	50,00,00,000	0	0	-50,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	650,00,00,000	0	0	650,00,00,000	216,66,66,667	0	0	-216,66,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	650,00,00,000	0	0	650,00,00,000	216,66,66,667	0	0	-216,66,66,667	100.00

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	650,00,00,000	0	0	650,00,00,000	216,66,66,667	0	0	-216,66,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	650,11,20,000	0	0	650,11,20,000	216,70,40,000	0	0	-216,70,40,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Grant): Voted:	902,74,30,000	0	0	902,74,30,000	300,91,43,333	18,02,47,472	62,82,70,007	-238,08,73,326	79.12
Charged:	1,000	0	0	1,000	333	0	0	-333	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 10 GENERAL ADMINISTRATION
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- riation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue									
MH 2012 PRESIDENT, VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES									
SM 03 GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES									
MI 090 SECRETARIAT									
SB 01 SECRETARIAT									
No Type									
Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	4,04,50,000	0	0	4,04,50,000	1,34,83,333	54,43,892	1,05,56,433	-29,26,900	21.71
Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	4,04,50,000	0	0	4,04,50,000	1,34,83,333	54,43,892	1,05,56,433	-29,26,900	21.71
Sub Total (Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	4,04,50,000	0	0	4,04,50,000	1,34,83,333	54,43,892	1,05,56,433	-29,26,900	21.71
Sub Total (Min): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	4,04,50,000	0	0	4,04,50,000	1,34,83,333	54,43,892	1,05,56,433	-29,26,900	21.71
MI 101 EMOLUMENTS AND ALLOWANCES OF THE GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES									
SB 01 EMOLUMENTS AND ALLOWANCES OF THE GOVERNOR									
No Type									
Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	42,00,000	0	0	42,00,000	14,00,000	4,90,000	9,80,000	-4,20,000	30.00
Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	42,00,000	0	0	42,00,000	14,00,000	4,90,000	9,80,000	-4,20,000	30.00
Sub Total (Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	42,00,000	0	0	42,00,000	14,00,000	4,90,000	9,80,000	-4,20,000	30.00

Sub Total (Min): Voted:	0	0	0	0	0	0	0	0	0	0.00
Charged:	42,00,000	0	0	42,00,000	14,00,000	4,90,000	9,80,000	-4,20,000		30.00
MI 102 DISCRETIONARY GRANTS										
SB 01 DISCRETIONARY GRANTS BY THE GOVERNOR										
No Type										
Voted:	0	0	0	0	0	0	0	0	0	0.00
Charged:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	13,400	13,400	-1,66,53,267		99.92
Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	0	0	0.00
Charged:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	13,400	13,400	-1,66,53,267		99.92
Sub Total (Sub): Voted:	0	0	0	0	0	0	0	0	0	0.00
Charged:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	13,400	13,400	-1,66,53,267		99.92
Sub Total (Min): Voted:	0	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 10 GENERAL ADMINISTRATION FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue

MH 2012 PRESIDENT, VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES

Charged:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	13,400	13,400	-1,66,53,267		99.92
MI 103 HOUSEHOLD ESTABLISHMENT										
SB 01 HOUSEHOLD ESTABLISHMENT										
No Type										
Voted:	0	0	0	0	0	0	0	0	0	0.00
Charged:	3,77,20,000	0	0	3,77,20,000	1,25,73,333	53,97,692	1,08,20,236	-17,53,097		13.94
Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	0	0	0.00
Charged:	3,77,20,000	0	0	3,77,20,000	1,25,73,333	53,97,692	1,08,20,236	-17,53,097		13.94
Sub Total (Sub): Voted:	0	0	0	0	0	0	0	0	0	0.00
Charged:	3,77,20,000	0	0	3,77,20,000	1,25,73,333	53,97,692	1,08,20,236	-17,53,097		13.94
Sub Total (Min): Voted:	0	0	0	0	0	0	0	0	0	0.00
Charged:	3,77,20,000	0	0	3,77,20,000	1,25,73,333	53,97,692	1,08,20,236	-17,53,097		13.94

MI 104 SUMPTUARY ALLOWANCES

SB 01 SUMPTUARY ALLOWANCES

No Type

MI 104 ENTERTAINMENT AND HOSPITALITY EXPENSES

SB 01 ENTERTAINMENT AND HOSPITALITY EXPENSES

No Type

	Voted:	1,60,01,000	0	0	1,60,01,000	53,33,667	35,71,018	35,71,018	-17,62,649	33.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,60,01,000	0	0	1,60,01,000	53,33,667	35,71,018	35,71,018	-17,62,649	33.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,60,01,000	0	0	1,60,01,000	53,33,667	35,71,018	35,71,018	-17,62,649	33.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	1,60,01,000	0	0	1,60,01,000	53,33,667	35,71,018	35,71,018	-17,62,649	33.05
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 105 DISCRETIONARY GRANT BY MINISTERS

SB 01 PETTY DISCRETIONARY GRANTS

No Type

	Voted:	36,00,000	0	0	36,00,000	12,00,000	2,00,000	2,00,000	-10,00,000	83.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	36,00,000	0	0	36,00,000	12,00,000	2,00,000	2,00,000	-10,00,000	83.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	36,00,000	0	0	36,00,000	12,00,000	2,00,000	2,00,000	-10,00,000	83.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	36,00,000	0	0	36,00,000	12,00,000	2,00,000	2,00,000	-10,00,000	83.33
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 108 TOUR EXPENSES

SB 01 TOUR EXPENSES

No Type

	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	27,45,042	33,88,036	54,703	1.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	27,45,042	33,88,036	54,703	1.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	27,45,042	33,88,036	54,703	1.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	27,45,042	33,88,036	54,703	1.64

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APPROPRIATION ACCOUNTS OF GRANT NO. - 10 GENERAL ADMINISTRATION
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant	Grant/Appro- riation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess (+) Savi ngs (-)	Excess/ Savi ng%
	0	S	R				

 Acc Head Revenue

MH 2013 COUNCIL OF MINISTERS

	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 02 MISCELLANEOUS										
No Type										
	Voted:	8,40,75,000	0	0	8,40,75,000	2,80,25,000	1,27,38,115	1,31,71,599	-1,48,53,401	53.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	8,40,75,000	0	0	8,40,75,000	2,80,25,000	1,27,38,115	1,31,71,599	-1,48,53,401	53.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	8,40,75,000	0	0	8,40,75,000	2,80,25,000	1,27,38,115	1,31,71,599	-1,48,53,401	53.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	8,40,75,000	0	0	8,40,75,000	2,80,25,000	1,27,38,115	1,31,71,599	-1,48,53,401	53.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Major):	Voted:	13,87,76,000	0	0	13,87,76,000	4,62,58,667	1,92,54,175	2,22,52,653	-2,40,06,014	51.90
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 2052 SECRETARIAT - GENERAL SERVICES

MI 090 SECRETARIAT

SB 01 GENERAL SERVICES SECRETARIAT

No Type

	Voted:	124,18,03,000	0	0	124,18,03,000	41,39,34,333	17,61,59,055	33,91,33,994	-7,48,00,339	18.07
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	124,18,03,000	0	0	124,18,03,000	41,39,34,333	17,61,59,055	33,91,33,994	-7,48,00,339	18.07
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub):	Voted:	124,18,03,000	0	0	124,18,03,000	41,39,34,333	17,61,59,055	33,91,33,994	-7,48,00,339	18.07
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 05 PASSPORT

No Type

	Voted:	42,41,000	0	0	42,41,000	14,13,667	6,16,451	12,90,373	-1,23,294	8.72
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	42,41,000	0	0	42,41,000	14,13,667	6,16,451	12,90,373	-1,23,294	8.72
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub):	Voted:	42,41,000	0	0	42,41,000	14,13,667	6,16,451	12,90,373	-1,23,294	8.72
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 10 CHIEF PARLIAMENT SECRETARY/PARLIAMENT SECRETARY

APPROPRIATION ACCOUNTS OF GRANT NO. - 10 GENERAL ADMINISTRATION
 FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%	
	0	S	R							

Acc Head Revenue										
MH 2052 SECRETARIAT - GENERAL SERVICES										
No Type										
NO DETAILED HEAD										
	Voted:	9,000	0	0	9,000	3,000	0	0	-3,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	9,000	0	0	9,000	3,000	0	0	-3,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	9,000	0	0	9,000	3,000	0	0	-3,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 GRANTS-IN-AID TO CHIEF PARLIAMENT SECRETARY/PARLIAMENT SECRETARY										
No Type										
NO DETAILED HEAD										
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE										
No Type										
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE										
	Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	0	2,02,117	-47,97,883	95.96
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS										
	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 MANPOWER										
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 ANNUAL MAINTENANCE CONTRACT FOR INFORMATION TECHNOLOGY RELATED ITEMS										
	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	2,50,01,000	0	0	2,50,01,000	83,33,667	0	2,02,117	-81,31,550	97.57

Sub Total (P/NP):	Voted:	8,50,000	0	0	8,50,000	2,83,333	0	0	-2,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	8,50,000	0	0	8,50,000	2,83,333	0	0	-2,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	16,06,12,000	0	0	16,06,12,000	5,35,37,333	1,99,96,706	2,98,76,862	-2,36,60,471	44.19
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 792 IRRECOVERABLE LOANS WRITTEN OFF

SB 01 IRRECOVERABLE TEMPORARY LOANS AND ADVANCES WRITTEN OFF

No Type

NO DETAILED HEAD

Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 10 GENERAL ADMINISTRATION
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2052 SECRETARIAT - GENERAL SERVICES

Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	oted:	143,17,67,000	0	0	143,17,67,000	47,72,55,667	19,67,72,212	37,05,03,346	-10,67,52,321	22.37
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 2070 OTHER ADMINISTRATIVE SERVICES

MI 115 GUEST HOUSES, GOVERNMENT HOSTELS ETC.

SB 01 STATE GUEST HOUSE

No Type

Voted:	7,63,80,000	0	0	7,63,80,000	2,54,60,000	86,75,881	1,77,09,765	-77,50,235	30.44
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	7,63,80,000	0	0	7,63,80,000	2,54,60,000	86,75,881	1,77,09,765	-77,50,235	30.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	7,63,80,000	0	0	7,63,80,000	2,54,60,000	86,75,881	1,77,09,765	-77,50,235	30.44

Charged: 0 0 0 0 0 0 0 0 0 0.00
 SB 02 LEGISLATORS HOSTEL CANTEEN

No Type

Voted: 2,38,10,000 0 0 2,38,10,000 79,36,667 63,78,268 92,35,251 12,98,584 16.36
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 2,38,10,000 0 0 2,38,10,000 79,36,667 63,78,268 92,35,251 12,98,584 16.36
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Sub): Voted: 2,38,10,000 0 0 2,38,10,000 79,36,667 63,78,268 92,35,251 12,98,584 16.36
 Charged: 0 0 0 0 0 0 0 0 0.00

SB 03 CIRCUIT HOUSES JALANDHAR, AMRITSAR, PATIALA AND SHIMLA

No Type

Voted: 4,81,42,000 0 0 4,81,42,000 1,60,47,333 72,85,674 1,36,49,957 -23,97,376 14.94
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 4,81,42,000 0 0 4,81,42,000 1,60,47,333 72,85,674 1,36,49,957 -23,97,376 14.94
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Sub): Voted: 4,81,42,000 0 0 4,81,42,000 1,60,47,333 72,85,674 1,36,49,957 -23,97,376 14.94
 Charged: 0 0 0 0 0 0 0 0 0.00

SB 04 VIDHAN SABHA/CIVIL SECRETARIAT CANTEEN

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 10 GENERAL ADMINISTRATION
 FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

 Acc Head Revenue

MH 2070 OTHER ADMINISTRATIVE SERVICES

No Type

Voted: 7,17,71,000 0 0 7,17,71,000 2,39,23,667 96,28,886 1,95,23,990 -43,99,677 18.39
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 7,17,71,000 0 0 7,17,71,000 2,39,23,667 96,28,886 1,95,23,990 -43,99,677 18.39
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Sub): Voted: 7,17,71,000 0 0 7,17,71,000 2,39,23,667 96,28,886 1,95,23,990 -43,99,677 18.39
 Charged: 0 0 0 0 0 0 0 0 0.00

SB 05 OTHER DEPARTMENTAL CANTEENS

No Type

Sub Total (P/NP):	Voted:	0	0	0	0	0	0	2,500	2,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	0	0	0	0	0	0	2,500	2,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	0	0	0	0	0	0	2,500	2,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 104 PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES

SB 02 AWARD OF PARMAN PATRAS

No Type

Voted:	12,00,000	0	0	12,00,000	4,00,000	12,00,000	12,00,000	8,00,000	200.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	12,00,000	0	0	12,00,000	4,00,000	12,00,000	12,00,000	8,00,000	200.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	12,00,000	0	0	12,00,000	4,00,000	12,00,000	12,00,000	8,00,000	200.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	12,00,000	0	0	12,00,000	4,00,000	12,00,000	12,00,000	8,00,000	200.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 05 GRANT AND CONTRIBUTION TO VARIOUS ORGANISATIONS

No Type

Voted:	2,50,000	0	0	2,50,000	83,333	0	0	-83,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	2,50,000	0	0	2,50,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2,50,000	0	0	2,50,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 06 EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY

No Type

DT 01 AT STATE LEVEL

Voted:	20,00,000	0	0	20,00,000	6,66,667	0	0	-6,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 10 GENERAL ADMINISTRATION FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R				

Acc Head Revenue

MH 2075 MISCELLANEOUS GENERAL SERVICES

No Type

DT 02 AT DISTRICT LEVEL

Voted:	1,96,00,000	0	0	1,96,00,000	65,33,333	5,60,652	5,60,652	-59,72,681	91.42
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	2,16,00,000	0	0	2,16,00,000	72,00,000	5,60,652	5,60,652	-66,39,348	92.21
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	2,16,00,000	0	0	2,16,00,000	72,00,000	5,60,652	5,60,652	-66,39,348	92.21
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	2,18,50,000	0	0	2,18,50,000	72,83,333	5,60,652	5,60,652	-67,22,681	92.30
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Mjr): Voted:	2,30,50,000	0	0	2,30,50,000	76,83,333	17,60,652	17,63,152	-59,20,181	77.05
Charged:	0	0	0	0	0	0	0	0	0.00

MH 2235 SOCIAL SECURITY AND WELFARE

SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES

MI 107 SWATANTRATA SAINIK SAMMAN PENSION SCHEME

SB 01 PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS

No Type

Voted:	9,27,00,000	0	0	9,27,00,000	3,09,00,000	70,42,421	2,49,01,167	-59,98,833	19.41
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	9,27,00,000	0	0	9,27,00,000	3,09,00,000	70,42,421	2,49,01,167	-59,98,833	19.41
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	9,27,00,000	0	0	9,27,00,000	3,09,00,000	70,42,421	2,49,01,167	-59,98,833	19.41
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	9,27,00,000	0	0	9,27,00,000	3,09,00,000	70,42,421	2,49,01,167	-59,98,833	19.41
Charged:	0	0	0	0	0	0	0	0	0.00

MI 200 OTHER PROGRAMMES

SB 43 CONTRIBUTION TO THE CHIEF MINISTER RELIEF FUND

No Type

NO DETAILED HEAD

Voted:	3,50,00,000	0	0	3,50,00,000	1,16,66,667	1,00,00,000	1,00,00,000	-16,66,667	14.29
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	3,50,00,000	0	0	3,50,00,000	1,16,66,667	1,00,00,000	1,00,00,000	-16,66,667	14.29
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	3,50,00,000	0	0	3,50,00,000	1,16,66,667	1,00,00,000	1,00,00,000	-16,66,667	14.29
Charged:	0	0	0	0	0	0	0	0	0.00

SB 44 FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS

No Type

▲DRAFT

Run Date: 27/10/2020

APPROPRIATION ACCOUNTS OF GRANT NO. - 10 GENERAL ADMINISTRATION
FOR THE MONTH OF :07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%	
	0	S	R							

Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
No Type										
NO DETAILED HEAD										
	Voted:	1,90,00,000	0	0	1,90,00,000	63,33,333	11,78,800	14,48,800	-48,84,533	77.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,90,00,000	0	0	1,90,00,000	63,33,333	11,78,800	14,48,800	-48,84,533	77.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,90,00,000	0	0	1,90,00,000	63,33,333	11,78,800	14,48,800	-48,84,533	77.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	5,40,00,000	0	0	5,40,00,000	1,80,00,000	1,11,78,800	1,14,48,800	-65,51,200	36.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	14,67,00,000	0	0	14,67,00,000	4,89,00,000	1,82,21,221	3,63,49,967	-1,25,50,033	25.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	Voted:	14,67,00,000	0	0	14,67,00,000	4,89,00,000	1,82,21,221	3,63,49,967	-1,25,50,033	25.66
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2251 SECRETARIAT - SOCIAL SERVICES										
MI 090 SECRETARIAT										
SB 01 SECRETARIAT										
No Type										
	Voted:	44,41,56,000	0	0	44,41,56,000	14,80,52,000	6,43,47,009	13,39,42,976	-1,41,09,024	9.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	44,41,56,000	0	0	44,41,56,000	14,80,52,000	6,43,47,009	13,39,42,976	-1,41,09,024	9.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	44,41,56,000	0	0	44,41,56,000	14,80,52,000	6,43,47,009	13,39,42,976	-1,41,09,024	9.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	44,41,56,000	0	0	44,41,56,000	14,80,52,000	6,43,47,009	13,39,42,976	-1,41,09,024	9.53
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 792 IRRECOVERABLE LOANS WRITTEN OFF										
SB 01 IRRECOVERABLE TEMPORARY LOANS AND ADVANCES WRITTEN OFF										
No Type										
NO DETAILED HEAD										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 10 GENERAL ADMINISTRATION
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue									
MH 2251 SECRETARIAT - SOCIAL SERVICES									
Sub Total (Major): Voted:	44,42,56,000	0	0	44,42,56,000	14,80,85,333	6,43,47,009	13,39,42,976	-1,41,42,357	9.55
Charged:	0	0	0	0	0	0	0	0	0.00
MH 3451 SECRETARIAT - ECONOMIC SERVICES									
MI 090 SECRETARIAT									
SB 01 SECRETARIAT ECONOMIC SERVICES									
No Type									
Voted:	9,41,58,000	0	0	9,41,58,000	3,13,86,000	1,48,09,502	2,97,59,775	-16,26,225	5.18
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	9,41,58,000	0	0	9,41,58,000	3,13,86,000	1,48,09,502	2,97,59,775	-16,26,225	5.18
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	9,41,58,000	0	0	9,41,58,000	3,13,86,000	1,48,09,502	2,97,59,775	-16,26,225	5.18
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	9,41,58,000	0	0	9,41,58,000	3,13,86,000	1,48,09,502	2,97,59,775	-16,26,225	5.18
Charged:	0	0	0	0	0	0	0	0	0.00
MI 792 IRRECOVERABLE LOANS WRITTEN OFF									
SB 01 IRRECOVERABLE TEMPORARY LOANS AND ADVANCES WRITTEN OFF									
No Type									
NO DETAILED HEAD									
Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	9,42,58,000	0	0	9,42,58,000	3,14,19,333	1,48,09,502	2,97,59,775	-16,59,558	5.28
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	250,84,46,000	0	0	250,84,46,000	83,61,48,667	34,77,10,384	65,67,63,395	-17,93,85,272	21.45
Charged:	14,29,58,000	0	0	14,29,58,000	4,76,52,667	1,26,68,957	2,49,42,052	-2,27,10,615	47.66
Sub Total (Grant): Voted:	250,84,46,000	0	0	250,84,46,000	83,61,48,667	34,77,10,384	65,67,63,395	-17,93,85,272	21.45
Charged:	14,29,58,000	0	0	14,29,58,000	4,76,52,667	1,26,68,957	2,49,42,052	-2,27,10,615	47.66

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APPROPRIATION ACCOUNTS OF GRANT NO. - 11 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- riation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
SM 01 URBAN HEALTH SERVICES - ALLOPATHY									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTION									
No Type									
Voted:	55,54,42,000	0	0	55,54,42,000	18,51,47,333	9,14,91,826	18,03,99,793	-47,47,540	2.56
Charged:	1,20,00,000	0	0	1,20,00,000	40,00,000	1,10,197	2,80,505	-37,19,495	92.99
Sub Total (P/NP): Voted:	55,54,42,000	0	0	55,54,42,000	18,51,47,333	9,14,91,826	18,03,99,793	-47,47,540	2.56
Charged:	1,20,00,000	0	0	1,20,00,000	40,00,000	1,10,197	2,80,505	-37,19,495	92.99
Sub Total (Sub): Voted:	55,54,42,000	0	0	55,54,42,000	18,51,47,333	9,14,91,826	18,03,99,793	-47,47,540	2.56
Charged:	1,20,00,000	0	0	1,20,00,000	40,00,000	1,10,197	2,80,505	-37,19,495	92.99
SB 02 DISTRICT ADMINISTRATION									
No Type									
Voted:	59,30,50,000	0	0	59,30,50,000	19,76,83,333	4,51,04,601	18,49,75,133	-1,27,08,200	6.43
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	59,30,50,000	0	0	59,30,50,000	19,76,83,333	4,51,04,601	18,49,75,133	-1,27,08,200	6.43
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	59,30,50,000	0	0	59,30,50,000	19,76,83,333	4,51,04,601	18,49,75,133	-1,27,08,200	6.43
Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 REIMBURSEMENT TO PEPSU ROAD TRANSPORT CORPORATION/PUNJAB ROADWAYS IN LIEU OF CONCESSIONAL BUS PASSES TO THELASEMIA/CANCER PATIENTS									
No Type									

Sub Total (P/NP):	Voted:	34,00,00,000	0	0	34,00,00,000	11,33,33,333	5,66,67,000	11,33,34,000	667	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	34,00,00,000	0	0	34,00,00,000	11,33,33,333	5,66,67,000	11,33,34,000	667	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 54 MATCHING GRANT TO STATE BLOOD TRANSFUSION COUNCIL UNDER THE CONTROL OF AIDS SOCIETY

No Type

NO DETAILED HEAD

Voted:	68,00,000	0	0	68,00,000	22,66,667	0	0	-22,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	68,00,000	0	0	68,00,000	22,66,667	0	0	-22,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	68,00,000	0	0	68,00,000	22,66,667	0	0	-22,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 58 SEED CORPUS OF CANCER RELIEF FUND

No Type

NO DETAILED HEAD

Voted:	136,00,00,000	0	0	136,00,00,000	45,33,33,333	27,20,00,000	27,20,00,000	-18,13,33,333	40.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	136,00,00,000	0	0	136,00,00,000	45,33,33,333	27,20,00,000	27,20,00,000	-18,13,33,333	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	136,00,00,000	0	0	136,00,00,000	45,33,33,333	27,20,00,000	27,20,00,000	-18,13,33,333	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 64 UPGRADATION/ STRENGTHENING OF NURSING SERVICES IN THE STATE

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APPROPRIATION ACCOUNTS OF GRANT NO. - 11 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- riation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2210 MEDICAL AND PUBLIC HEALTH

No Type

NO DETAILED HEAD

Voted:	75,000	0	0	75,000	25,000	0	0	-25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	75,000	0	0	75,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	75,000	0	0	75,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 79 UPGRADATION/MAINTENANCE OF HEALTH INFRASTRUCTURE (CHC' S, PHC' S AND SUB CENTRES)

No Type

NO DETAILED HEAD

Voted:	50,00,00,000	0	0	50,00,00,000	16,66,66,667	0	0	-16,66,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	50,00,00,000	0	0	50,00,00,000	16,66,66,667	0	0	-16,66,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	50,00,00,000	0	0	50,00,00,000	16,66,66,667	0	0	-16,66,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	360,34,72,000	0	0	360,34,72,000	120,11,57,333	48,19,27,646	82,45,82,381	-37,65,74,952	31.35
Charged:	1,20,00,000	0	0	1,20,00,000	40,00,000	1,10,197	2,80,505	-37,19,495	92.99

MI 102 EMPLOYEES STATE INSURANCE SCHEME

SB 01 EMPLOYEES STATE INSURANCE SCHEME

No Type

Voted:	111,26,42,000	0	0	111,26,42,000	37,08,80,667	7,10,55,613	29,47,76,476	-7,61,04,191	20.52
Charged:	18,00,000	0	0	18,00,000	6,00,000	0	30,000	-5,70,000	95.00
Sub Total (P/NP): Voted:	111,26,42,000	0	0	111,26,42,000	37,08,80,667	7,10,55,613	29,47,76,476	-7,61,04,191	20.52
Charged:	18,00,000	0	0	18,00,000	6,00,000	0	30,000	-5,70,000	95.00
Sub Total (Sub): Voted:	111,26,42,000	0	0	111,26,42,000	37,08,80,667	7,10,55,613	29,47,76,476	-7,61,04,191	20.52
Charged:	18,00,000	0	0	18,00,000	6,00,000	0	30,000	-5,70,000	95.00

SB 02 WELFARE OF INSURED PERSONS

No Type

NO DETAILED HEAD

Voted:	140,21,80,000	0	0	140,21,80,000	46,73,93,333	39,87,31,924	42,29,75,871	-4,44,17,462	9.50
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	140,21,80,000	0	0	140,21,80,000	46,73,93,333	39,87,31,924	42,29,75,871	-4,44,17,462	9.50
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	140,21,80,000	0	0	140,21,80,000	46,73,93,333	39,87,31,924	42,29,75,871	-4,44,17,462	9.50
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	251,48,22,000	0	0	251,48,22,000	83,82,74,000	46,97,87,537	71,77,52,347	-12,05,21,653	14.38

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APPROPRIATION ACCOUNTS OF GRANT NO. - 11 HEALTH AND FAMILY WELFARE FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- riation Total	Proporti onate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Charged:	18,00,000	0	0	18,00,000	6,00,000	0	30,000	-5,70,000	95.00

MI 110 HOSPITAL AND DISPENSARIES

SB 03 MEDICAL RELIEF TO MENTAL HOSPITAL, AMRITSAR

No Type

Voted:	11,12,75,000	0	0	11,12,75,000	3,70,91,667	86,73,274	3,43,41,029	-27,50,638	7.42
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	11,12,75,000	0	0	11,12,75,000	3,70,91,667	86,73,274	3,43,41,029	-27,50,638	7.42
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	11,12,75,000	0	0	11,12,75,000	3,70,91,667	86,73,274	3,43,41,029	-27,50,638	7.42
Charged:	0	0	0	0	0	0	0	0	0.00

SB 05 NATIONAL TUBERCULOSIS CONTROL PROGRAMME

No Type

Voted:	15,08,77,000	0	0	15,08,77,000	5,02,92,333	1,28,14,660	4,71,13,573	-31,78,760	6.32
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	15,08,77,000	0	0	15,08,77,000	5,02,92,333	1,28,14,660	4,71,13,573	-31,78,760	6.32
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	15,08,77,000	0	0	15,08,77,000	5,02,92,333	1,28,14,660	4,71,13,573	-31,78,760	6.32
Charged:	0	0	0	0	0	0	0	0	0.00

SB 07 MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES

No Type

Voted:	537,53,02,000	0	0	537,53,02,000	179,17,67,333	41,16,33,741	162,95,68,158	-16,21,99,175	9.05
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	537,53,02,000	0	0	537,53,02,000	179,17,67,333	41,16,33,741	162,95,68,158	-16,21,99,175	9.05
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	537,53,02,000	0	0	537,53,02,000	179,17,67,333	41,16,33,741	162,95,68,158	-16,21,99,175	9.05
Charged:	0	0	0	0	0	0	0	0	0.00

SB 56 NATIONAL RURAL HEALTH MISSION

No Type

NO DETAILED HEAD

Voted:	527,00,00,000	0	0	527,00,00,000	175,66,66,667	124,21,00,000	223,16,33,000	47,49,66,333	27.04
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	527,00,00,000	0	0	527,00,00,000	175,66,66,667	124,21,00,000	223,16,33,000	47,49,66,333	27.04
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	527,00,00,000	0	0	527,00,00,000	175,66,66,667	124,21,00,000	223,16,33,000	47,49,66,333	27.04
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APPROPRIATION ACCOUNTS OF GRANT NO. - 11 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto	Actual Expenditure	Progressive Expenditure	Excess(+) Savings(-)	Excess/ Savings%
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Sub Total (Sub): Voted:	248,00,00,000	0	0	248,00,00,000	82,66,66,667	55,16,96,000	101,71,16,000	19,04,49,333	23.04
Charged:	0	0	0	0	0	0	0	0	0.00

SB 12 SEED CORPUS FOR CANCER RELIEF FUND

No Type

NO DETAILED HEAD

Voted:	0	0	0	0	0	12,80,00,000	12,80,00,000	12,80,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	0	0	0	0	0	12,80,00,000	12,80,00,000	12,80,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	0	0	0	0	0	12,80,00,000	12,80,00,000	12,80,00,000	100.00
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APPROPRIATION ACCOUNTS OF GRANT NO. - 11 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue

MH 2210 MEDICAL AND PUBLIC HEALTH

Charged:	0	0	0	0	0	0	0	0	0.00
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SB 13 IMPLEMENTATION OF EMERGENCY MEDICAL RESPONSE SERVICES IN THE STATE

No Type

NO DETAILED HEAD

Voted:	14,08,00,000	0	0	14,08,00,000	4,69,33,333	2,34,67,000	4,69,34,000	667	0.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	14,08,00,000	0	0	14,08,00,000	4,69,33,333	2,34,67,000	4,69,34,000	667	0.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	14,08,00,000	0	0	14,08,00,000	4,69,33,333	2,34,67,000	4,69,34,000	667	0.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 15 UPGRADATION/STRENGTHENING OF NURSING SERVICES IN THE STATE

No Type

NO DETAILED HEAD

Voted:	25,000	0	0	25,000	8,333	0	0	-8,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	25,000	0	0	25,000	8,333	0	0	-8,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	25,000	0	0	25,000	8,333	0	0	-8,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 22 MEDICAL INSURANCE FOR POOR PEOPLE

No Type

NO DETAILED HEAD

Voted:	64,00,00,000	0	0	64,00,00,000	21,33,33,333	0	0	-21,33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	64,00,00,000	0	0	64,00,00,000	21,33,33,333	0	0	-21,33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	64,00,00,000	0	0	64,00,00,000	21,33,33,333	0	0	-21,33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 23 NATIONAL IODINE DEFICIENCY DISORDER CONTROL PROGRAMME

No Type

NO DETAILED HEAD

Voted:	32,00,000	0	0	32,00,000	10,66,667	0	0	-10,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	32,00,000	0	0	32,00,000	10,66,667	0	0	-10,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	32,00,000	0	0	32,00,000	10,66,667	0	0	-10,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 24 ASSISTANCE TO PUNJAB HEALTH SYSTEM CORPORATION

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APPROPRIATION ACCOUNTS OF GRANT NO. - 11 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2210 MEDICAL AND PUBLIC HEALTH

No Type

DT 02 MANPOWER DEVELOPMENT UNDER NATIONAL MENTAL HEALTH PROGRAMME

Voted:	64,000	0	0	64,000	21,333	0	0	-21,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 04 SARBAT SEHAT BIMA YOJANA

Voted:	70,72,00,000	0	0	70,72,00,000	23,57,33,333	0	0	-23,57,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	70,72,64,000	0	0	70,72,64,000	23,57,54,667	0	0	-23,57,54,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	70,72,64,000	0	0	70,72,64,000	23,57,54,667	0	0	-23,57,54,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	426,23,24,000	0	0	426,23,24,000	142,07,74,667	74,94,07,000	129,23,54,000	-12,84,20,667	9.04
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (SM): Voted:	2364,79,56,000	0	0	2364,79,56,000	788,26,52,000	346,14,23,858	697,72,99,488	-90,53,52,512	11.49
Charged:	1,38,00,000	0	0	1,38,00,000	46,00,000	1,10,197	3,10,505	-42,89,495	93.25

SM 02 URBAN HEALTH SERVICES - OTHER SYSTEMS OF MEDICINE

MI 101 AYURVEDA

SB 01 DIRECTION

No Type

Voted:	9,18,73,000	0	0	9,18,73,000	3,06,24,333	82,98,587	2,52,60,013	-53,64,320	17.52
Charged:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00

Sub Total (P/NP):	Voted:	9,18,73,000	0	0	9,18,73,000	3,06,24,333	82,98,587	2,52,60,013	-53,64,320	17.52
	Charged:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00
Sub Total (Sub):	Voted:	9,18,73,000	0	0	9,18,73,000	3,06,24,333	82,98,587	2,52,60,013	-53,64,320	17.52
	Charged:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00

SB 03 OTHER HOSPITALS AND DISPENSARIES (AUSHDALAYA)

No Type

Voted:	17,60,40,000	0	0	17,60,40,000	5,86,80,000	1,42,61,365	5,84,16,633	-2,63,367	0.45
Charged:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00

Sub Total (P/NP):	Voted:	17,60,40,000	0	0	17,60,40,000	5,86,80,000	1,42,61,365	5,84,16,633	-2,63,367	0.45
	Charged:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00
Sub Total (Sub):	Voted:	17,60,40,000	0	0	17,60,40,000	5,86,80,000	1,42,61,365	5,84,16,633	-2,63,367	0.45
	Charged:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00

SB 05 YOGA UNIT

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 11 HEALTH AND FAMILY WELFARE
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Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2210 MEDICAL AND PUBLIC HEALTH

No Type

Voted:	22,43,000	0	0	22,43,000	7,47,667	3,20,431	6,91,253	-56,414	7.55
Charged:	5,000	0	0	5,000	1,667	0	0	-1,667	100.00

Sub Total (P/NP):	Voted:	22,43,000	0	0	22,43,000	7,47,667	3,20,431	6,91,253	-56,414	7.55
	Charged:	5,000	0	0	5,000	1,667	0	0	-1,667	100.00
Sub Total (Sub):	Voted:	22,43,000	0	0	22,43,000	7,47,667	3,20,431	6,91,253	-56,414	7.55
	Charged:	5,000	0	0	5,000	1,667	0	0	-1,667	100.00

SB 07 STRENGTHENING OF DISTRICT HEADQUARTERS STAFF IN NEWLY CREATED DISTRICTS.

No Type

Voted:	1,98,00,000	0	0	1,98,00,000	66,00,000	13,02,179	59,64,648	-6,35,352	9.63
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	1,98,00,000	0	0	1,98,00,000	66,00,000	13,02,179	59,64,648	-6,35,352	9.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,98,00,000	0	0	1,98,00,000	66,00,000	13,02,179	59,64,648	-6,35,352	9.63
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 15 STRENGTHENING OF DRUG TESTING LABORATORY PUNJAB AT PATIALA

No Type

NO DETAILED HEAD

Voted:	20,00,000	0	0	20,00,000	6,66,667	1,55,427	5,07,740	-1,58,927	23.84
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	20,00,000	0	0	20,00,000	6,66,667	1,55,427	5,07,740	-1,58,927	23.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	20,00,000	0	0	20,00,000	6,66,667	1,55,427	5,07,740	-1,58,927	23.84
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 43 GRANTS-IN-AID TO STATE HEALTH SOCIETY AYUSH

No Type

NO DETAILED HEAD

Voted:	12,00,00,000	0	0	12,00,00,000	4,00,00,000	6,98,28,160	6,98,28,160	2,98,28,160	74.57
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	12,00,00,000	0	0	12,00,00,000	4,00,00,000	6,98,28,160	6,98,28,160	2,98,28,160	74.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	12,00,00,000	0	0	12,00,00,000	4,00,00,000	6,98,28,160	6,98,28,160	2,98,28,160	74.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	41,19,56,000	0	0	41,19,56,000	13,73,18,667	9,41,66,149	16,06,68,447	2,33,49,780	17.00
	Charged:	65,000	0	0	65,000	21,667	0	0	-21,667	100.00

MI 102 HOMEOPATHY

SB 01 DIRECTION

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	0	S	R						

Acc Head Revenue

MH 2210 MEDICAL AND PUBLIC HEALTH

No Type

Voted:	1,28,61,000	0	0	1,28,61,000	42,87,000	19,26,920	37,50,188	-5,36,812	12.52
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,28,61,000	0	0	1,28,61,000	42,87,000	19,26,920	37,50,188	-5,36,812	12.52
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,28,61,000	0	0	1,28,61,000	42,87,000	19,26,920	37,50,188	-5,36,812	12.52
Charged:	0	0	0	0	0	0	0	0	0.00

SB 02 URBAN HOSPITALS AND DISPENSARIES

No Type

Voted:	11,38,62,000	0	0	11,38,62,000	3,79,54,000	1,05,69,325	3,44,59,921	-34,94,079	9.21
Charged:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Sub Total (P/NP): Voted:	11,38,62,000	0	0	11,38,62,000	3,79,54,000	1,05,69,325	3,44,59,921	-34,94,079	9.21
Charged:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Sub Total (Sub): Voted:	11,38,62,000	0	0	11,38,62,000	3,79,54,000	1,05,69,325	3,44,59,921	-34,94,079	9.21
Charged:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00

SB 08 STRENGTHENING OF EXISTING GOVERNMENT HOMEOPATHIC DISPENSARIES (PRIME MINISTER GRAMIN YOJANA)

No Type

Voted:	47,04,000	0	0	47,04,000	15,68,000	0	0	-15,68,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	47,04,000	0	0	47,04,000	15,68,000	0	0	-15,68,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	47,04,000	0	0	47,04,000	15,68,000	0	0	-15,68,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 21 ESTABLISHMENT OF INDIAN SYSTEM OF MEDICINE AND HOMEOPATHY WINGS IN DISTRICT ALLOPATHIC HOSPITALS

No Type

NO DETAILED HEAD

Voted:	20,000	0	0	20,000	6,667	0	0	-6,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	20,000	0	0	20,000	6,667	0	0	-6,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	20,000	0	0	20,000	6,667	0	0	-6,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 40 GRANTS-IN-AID TO STATE HEALTH SOCIETY AYUSH

No Type

APPROPRIATION ACCOUNTS OF GRANT NO. - 11 HEALTH AND FAMILY WELFARE FOR THE MONTH OF : 07/2020 (N)

Grant/Appro- Proportionate Actual Progressi ve Excess(+) Excess/

Classification	Total Grant			Allocation Total	Grant upto the Month	Expenditure for the Month	Expenditure upto the Month	Savings(-)	Saving%	
	0	S	R							

Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
No Type										
NO DETAIL HEAD										
	Voted:	3,50,00,000	0	0	3,50,00,000	1,16,66,667	0	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	3,50,00,000	0	0	3,50,00,000	1,16,66,667	0	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	3,50,00,000	0	0	3,50,00,000	1,16,66,667	0	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	16,64,47,000	0	0	16,64,47,000	5,54,82,333	1,24,96,245	3,82,10,109	-1,72,72,224	31.13
	Charged:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 STRENGTHENING OF EXISTING GOVERNMENT HOMEOPATHIC DISPENSARIES										
No Type										
NO DETAILED HEAD										
	Voted:	20,16,000	0	0	20,16,000	6,72,000	0	0	-6,72,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	20,16,000	0	0	20,16,000	6,72,000	0	0	-6,72,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	20,16,000	0	0	20,16,000	6,72,000	0	0	-6,72,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 STRENGTHENING OF DISTRICT HEADQUARTER STAFF IN NEWLY CREATED DISTRICTS										
No Type										
NO DETAILED HEAD										
	Voted:	82,00,000	0	0	82,00,000	27,33,333	2,92,635	11,70,540	-15,62,793	57.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	82,00,000	0	0	82,00,000	27,33,333	2,92,635	11,70,540	-15,62,793	57.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	82,00,000	0	0	82,00,000	27,33,333	2,92,635	11,70,540	-15,62,793	57.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 GRANTS-IN-AID TO HEALTH SOCIETY AYUSH										
No Type										
NO DETAILED HEAD										
	Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	0	0	-50,00,000	100.00

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	0	0	-50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	2,52,16,000	0	0	2,52,16,000	84,05,333	2,92,635	11,70,540	-72,34,793	86.07

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APPROPRIATION ACCOUNTS OF GRANT NO. - 11 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	60,36,19,000	0	0	60,36,19,000	20,12,06,333	10,69,55,029	20,00,49,096	-11,57,237	0.58
Charged:	1,65,000	0	0	1,65,000	55,000	0	0	-55,000	100.00
SM 03 RURAL HEALTH SERVICES - ALLOPATHY									
MI 102 SUBSIDIARY HEALTH CENTRES									
SB 01 SUBSIDIARY HEALTH CENTRES									
No Type									
Voted:	67,43,00,000	0	0	67,43,00,000	22,47,66,667	5,31,60,921	19,00,44,124	-3,47,22,543	15.45
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	67,43,00,000	0	0	67,43,00,000	22,47,66,667	5,31,60,921	19,00,44,124	-3,47,22,543	15.45
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	67,43,00,000	0	0	67,43,00,000	22,47,66,667	5,31,60,921	19,00,44,124	-3,47,22,543	15.45
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	67,43,00,000	0	0	67,43,00,000	22,47,66,667	5,31,60,921	19,00,44,124	-3,47,22,543	15.45
Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 PRIMARY HEALTH CENTRES									
SB 01 PRIMARY HEALTH CENTRES									
No Type									
Voted:	237,19,01,000	0	0	237,19,01,000	79,06,33,667	18,98,09,515	72,53,27,266	-6,53,06,401	8.26
Charged:	3,00,000	0	0	3,00,000	1,00,000	0	0	-1,00,000	100.00
Sub Total (P/NP): Voted:	237,19,01,000	0	0	237,19,01,000	79,06,33,667	18,98,09,515	72,53,27,266	-6,53,06,401	8.26
Charged:	3,00,000	0	0	3,00,000	1,00,000	0	0	-1,00,000	100.00
Sub Total (Sub): Voted:	237,19,01,000	0	0	237,19,01,000	79,06,33,667	18,98,09,515	72,53,27,266	-6,53,06,401	8.26
Charged:	3,00,000	0	0	3,00,000	1,00,000	0	0	-1,00,000	100.00
Sub Total (Min): Voted:	237,19,01,000	0	0	237,19,01,000	79,06,33,667	18,98,09,515	72,53,27,266	-6,53,06,401	8.26

MI 104 COMMUNITY HEALTH CENTRES

Charged:	3,00,000	0	0	3,00,000	1,00,000	0	0	-1,00,000	100.00
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SB 01 COMMUNITY HEALTH CENTRES

No Type

Voted:	103,99,31,000	0	0	103,99,31,000	34,66,43,667	8,67,49,221	34,06,57,810	-59,85,857	1.73
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	103,99,31,000	0	0	103,99,31,000	34,66,43,667	8,67,49,221	34,06,57,810	-59,85,857	1.73
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	103,99,31,000	0	0	103,99,31,000	34,66,43,667	8,67,49,221	34,06,57,810	-59,85,857	1.73
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APPROPRIATION ACCOUNTS OF GRANT NO. - 11 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue

MH 2210 MEDICAL AND PUBLIC HEALTH

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	103,99,31,000	0	0	103,99,31,000	34,66,43,667	8,67,49,221	34,06,57,810	-59,85,857	1.73
Charged:	0	0	0	0	0	0	0	0	0.00

MI 110 HOSPITALS AND DISPENSARIES

SB 01 MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES

No Type

Voted:	117,84,41,000	0	0	117,84,41,000	39,28,13,667	9,26,01,936	35,74,35,572	-3,53,78,095	9.01
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	117,84,41,000	0	0	117,84,41,000	39,28,13,667	9,26,01,936	35,74,35,572	-3,53,78,095	9.01
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	117,84,41,000	0	0	117,84,41,000	39,28,13,667	9,26,01,936	35,74,35,572	-3,53,78,095	9.01
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	117,84,41,000	0	0	117,84,41,000	39,28,13,667	9,26,01,936	35,74,35,572	-3,53,78,095	9.01
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (SM): Voted:	526,45,73,000	0	0	526,45,73,000	175,48,57,667	42,23,21,593	161,34,64,772	-14,13,92,895	8.06
Charged:	3,00,000	0	0	3,00,000	1,00,000	0	0	-1,00,000	100.00

SM 04 RURAL HEALTH SERVICES - OTHER SYSTEMS OF MEDICINES

MI 101 AYURVEDA

SB 01 RURAL DISPENSARIES

No Type

Voted:	50,67,61,000	0	0	50,67,61,000	16,89,20,333	3,94,57,568	14,57,91,984	-2,31,28,349	13.69
Charged:	3,00,000	0	0	3,00,000	1,00,000	0	0	-1,00,000	100.00

Sub Total (P/NP):	Voted: 50,67,61,000	0	0	50,67,61,000	16,89,20,333	3,94,57,568	14,57,91,984	-2,31,28,349	13.69
	Charged: 3,00,000	0	0	3,00,000	1,00,000	0	0	-1,00,000	100.00
Sub Total (Sub):	Voted: 50,67,61,000	0	0	50,67,61,000	16,89,20,333	3,94,57,568	14,57,91,984	-2,31,28,349	13.69
	Charged: 3,00,000	0	0	3,00,000	1,00,000	0	0	-1,00,000	100.00

SB 02 AYURVEDIC HOSPITALS (RURAL)

No Type

Voted:	88,55,000	0	0	88,55,000	29,51,667	6,84,940	28,97,181	-54,486	1.85
Charged:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00

Sub Total (P/NP):	Voted: 88,55,000	0	0	88,55,000	29,51,667	6,84,940	28,97,181	-54,486	1.85
	Charged: 10,000	0	0	10,000	3,333	0	0	-3,333	100.00
Sub Total (Sub):	Voted: 88,55,000	0	0	88,55,000	29,51,667	6,84,940	28,97,181	-54,486	1.85
	Charged: 10,000	0	0	10,000	3,333	0	0	-3,333	100.00
Sub Total (Min):	Voted: 51,56,16,000	0	0	51,56,16,000	17,18,72,000	4,01,42,508	14,86,89,165	-2,31,82,835	13.49

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APPROPRIATION ACCOUNTS OF GRANT NO. - 11 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
MI 102 HOMEOPATHY	Charged:	3,10,000	0	0	3,10,000	1,03,333	0	0	-1,03,333	100.00
SB 01 RURAL DISPENSARIES										
No Type										
	Voted:	3,62,51,000	0	0	3,62,51,000	1,20,83,667	25,08,515	1,07,09,242	-13,74,425	11.37
	Charged:	0	0	0	0	0	50,000	50,000	50,000	100.00
Sub Total (P/NP):	Voted:	3,62,51,000	0	0	3,62,51,000	1,20,83,667	25,08,515	1,07,09,242	-13,74,425	11.37
	Charged:	0	0	0	0	0	50,000	50,000	50,000	100.00
Sub Total (Sub):	Voted:	3,62,51,000	0	0	3,62,51,000	1,20,83,667	25,08,515	1,07,09,242	-13,74,425	11.37
	Charged:	0	0	0	0	0	50,000	50,000	50,000	100.00
Sub Total (Min):	Voted:	3,62,51,000	0	0	3,62,51,000	1,20,83,667	25,08,515	1,07,09,242	-13,74,425	11.37

	Charged:	0	0	0	0	50,000	50,000	50,000	100.00	
Sub Total (SM):	Voted:	55,18,67,000	0	0	55,18,67,000	18,39,55,667	4,26,51,023	15,93,98,407	-2,45,57,260	13.35
	Charged:	3,10,000	0	0	3,10,000	1,03,333	50,000	50,000	-53,333	51.61

SM 06 PUBLIC HEALTH

MI 003 TRAINING

SB 01 TRAINING OF PARA HEALTH STAFF

No Type

	Voted:	11,44,10,000	0	0	11,44,10,000	3,81,36,667	91,24,361	4,03,23,959	21,87,292	5.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	11,44,10,000	0	0	11,44,10,000	3,81,36,667	91,24,361	4,03,23,959	21,87,292	5.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	11,44,10,000	0	0	11,44,10,000	3,81,36,667	91,24,361	4,03,23,959	21,87,292	5.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	11,44,10,000	0	0	11,44,10,000	3,81,36,667	91,24,361	4,03,23,959	21,87,292	5.74
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 101 PREVENTION AND CONTROL OF DISEASES

SB 01 NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)

No Type

	Voted:	157,12,41,000	0	0	157,12,41,000	52,37,47,000	12,56,77,119	48,97,79,139	-3,39,67,861	6.49
	Charged:	1,000	0	0	1,000	333	0	0	-333	100.00
Sub Total (P/NP):	Voted:	157,12,41,000	0	0	157,12,41,000	52,37,47,000	12,56,77,119	48,97,79,139	-3,39,67,861	6.49
	Charged:	1,000	0	0	1,000	333	0	0	-333	100.00
Sub Total (Sub):	Voted:	157,12,41,000	0	0	157,12,41,000	52,37,47,000	12,56,77,119	48,97,79,139	-3,39,67,861	6.49

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APPROPRIATION ACCOUNTS OF GRANT NO. - 11 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
	Charged:	1,000	0	0	1,000	333	0	0	-333	100.00
SB 04 OTHER PREVENTIVE MEASURES										
No Type										
	Voted:	18,72,16,000	0	0	18,72,16,000	6,24,05,333	1,56,73,337	5,90,58,733	-33,46,600	5.36

No Type

Voted:	6,43,33,000	0	0	6,43,33,000	2,14,44,333	68,21,732	2,08,85,860	-5,58,473	2.60
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted: 6,43,33,000	0	0	6,43,33,000	2,14,44,333	68,21,732	2,08,85,860	-5,58,473	2.60
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 6,43,33,000	0	0	6,43,33,000	2,14,44,333	68,21,732	2,08,85,860	-5,58,473	2.60
	Charged: 0	0	0	0	0	0	0	0	0.00

SB 09 SETTING UP OF FOOD AND DRUG AUTHORITY

No Type

NO DETAILED HEAD

Voted:	31,66,66,000	0	0	31,66,66,000	10,55,55,333	0	0	-10,55,55,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted: 31,66,66,000	0	0	31,66,66,000	10,55,55,333	0	0	-10,55,55,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 31,66,66,000	0	0	31,66,66,000	10,55,55,333	0	0	-10,55,55,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted: 38,09,99,000	0	0	38,09,99,000	12,69,99,667	68,21,732	2,08,85,860	-10,61,13,807	83.55
	Charged: 0	0	0	0	0	0	0	0	0.00

MI 107 PUBLIC HEALTH LABORATORIES

SB 01 PUNJAB PUBLIC HEALTH LABORATORIES

No Type

Voted:	2,09,45,000	0	0	2,09,45,000	69,81,667	24,61,818	64,74,425	-5,07,242	7.27
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted: 2,09,45,000	0	0	2,09,45,000	69,81,667	24,61,818	64,74,425	-5,07,242	7.27
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 2,09,45,000	0	0	2,09,45,000	69,81,667	24,61,818	64,74,425	-5,07,242	7.27
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted: 2,09,45,000	0	0	2,09,45,000	69,81,667	24,61,818	64,74,425	-5,07,242	7.27
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted: 236,82,66,000	0	0	236,82,66,000	78,94,22,000	16,98,66,193	64,20,45,988	-14,73,76,012	18.67
	Charged: 1,000	0	0	1,000	333	0	0	-333	100.00

SM 80 GENERAL

MI 004 HEALTH STATISTICS AND EVALUATION

SB 01 HEALTH STATISTICS

No Type

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FOR THE MONTH OF : 07/2020 (N)

Grant/Appro-	Proportionate	Actual	Progressive	Excess(+)	Excess/
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Classification	Total Grant			Allocation Total	Grant upto the Month	Expenditure for the Month	Expenditure upto the Month	Savings(-)	Saving%	
	0	S	R							

Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
No Type										
	Voted:	6,67,58,000	0	0	6,67,58,000	2,22,52,667	65,01,189	1,94,14,306	-28,38,361	12.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	6,67,58,000	0	0	6,67,58,000	2,22,52,667	65,01,189	1,94,14,306	-28,38,361	12.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	6,67,58,000	0	0	6,67,58,000	2,22,52,667	65,01,189	1,94,14,306	-28,38,361	12.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	6,67,58,000	0	0	6,67,58,000	2,22,52,667	65,01,189	1,94,14,306	-28,38,361	12.76
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CREATION OF CANCER AND DRUG DE-ADDICTION TREATMENT INFRASTRUCTURE										
No Type										
NO DETAILED HEAD										
	Voted:	32,00,00,000	0	0	32,00,00,000	10,66,66,667	0	0	-10,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	32,00,00,000	0	0	32,00,00,000	10,66,66,667	0	0	-10,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	32,00,00,000	0	0	32,00,00,000	10,66,66,667	0	0	-10,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	32,00,00,000	0	0	32,00,00,000	10,66,66,667	0	0	-10,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 06 PUNJAB STATE CANCER AND DRUG ADDICTION TREATMENT INFRASTRUCTURE										
No Type										
	Voted:	68,00,00,000	0	0	68,00,00,000	22,66,66,667	0	0	-22,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	68,00,00,000	0	0	68,00,00,000	22,66,66,667	0	0	-22,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	68,00,00,000	0	0	68,00,00,000	22,66,66,667	0	0	-22,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	68,00,00,000	0	0	68,00,00,000	22,66,66,667	0	0	-22,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	106,67,58,000	0	0	106,67,58,000	35,55,86,000	65,01,189	1,94,14,306	-33,61,71,694	94.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	oted:	3350,30,39,000	0	0	3350,30,39,000	1116,76,79,667	420,97,18,885	961,16,72,057	-155,60,07,610	13.93

MH 2211 FAMILY WELFARE Charged: 1,45,76,000 0 0 1,45,76,000 48,58,667 1,60,197 3,60,505 -44,98,162 92.58

MI 001 DIRECTION AND ADMINISTRATION

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APPROPRIATION ACCOUNTS OF GRANT NO. - 11 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue

MH 2211 FAMILY WELFARE

SB 01 DIRECTION AND ADMINISTRATION

No Type

Voted: 16,86,86,000 0 0 16,86,86,000 5,62,28,667 1,45,05,156 4,94,13,856 -68,14,811 12.12
Charged: 2,50,000 0 0 2,50,000 83,333 0 0 -83,333 100.00

Sub Total (P/NP): Voted: 16,86,86,000 0 0 16,86,86,000 5,62,28,667 1,45,05,156 4,94,13,856 -68,14,811 12.12
Charged: 2,50,000 0 0 2,50,000 83,333 0 0 -83,333 100.00
Sub Total (Sub): Voted: 16,86,86,000 0 0 16,86,86,000 5,62,28,667 1,45,05,156 4,94,13,856 -68,14,811 12.12
Charged: 2,50,000 0 0 2,50,000 83,333 0 0 -83,333 100.00

SB 03 REVAMPING OF ORGANISATION OF SERVICE

No Type

Voted: 25,00,000 0 0 25,00,000 8,33,333 4,58,040 9,16,080 82,747 9.93
Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 25,00,000 0 0 25,00,000 8,33,333 4,58,040 9,16,080 82,747 9.93
Charged: 0 0 0 0 0 0 0 0 0.00
Sub Total (Sub): Voted: 25,00,000 0 0 25,00,000 8,33,333 4,58,040 9,16,080 82,747 9.93
Charged: 0 0 0 0 0 0 0 0 0.00
Sub Total (Min): Voted: 17,11,86,000 0 0 17,11,86,000 5,70,62,000 1,49,63,196 5,03,29,936 -67,32,064 11.80
Charged: 2,50,000 0 0 2,50,000 83,333 0 0 -83,333 100.00

MI 003 TRAINING

SB 01 TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHI ARPUR, SANGRUR, NANGAL,
BATHINDA AND MOGA

No Type

Voted: 1,68,00,000 0 0 1,68,00,000 56,00,000 12,99,998 49,59,526 -6,40,474 11.44
Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP):	Voted:	1,68,00,000	0	0	1,68,00,000	56,00,000	12,99,998	49,59,526	-6,40,474	11.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,68,00,000	0	0	1,68,00,000	56,00,000	12,99,998	49,59,526	-6,40,474	11.44
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 05 SPECIAL TRAINING TO SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI, AMRITSAR AND NABHA

No Type

	Voted:	1,52,00,000	0	0	1,52,00,000	50,66,667	11,56,653	44,66,594	-6,00,073	11.84
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	1,52,00,000	0	0	1,52,00,000	50,66,667	11,56,653	44,66,594	-6,00,073	11.84
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APPROPRIATION ACCOUNTS OF GRANT NO. - 11 HEALTH AND FAMILY WELFARE FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue

MH 2211 FAMILY WELFARE

No Type

	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,52,00,000	0	0	1,52,00,000	50,66,667	11,56,653	44,66,594	-6,00,073	11.84
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 08 STRENGTHENING OF TRAINING SCHOOL BUILDING

No Type

NO DETAILED HEAD

	Voted:	97,00,000	0	0	97,00,000	32,33,333	6,79,362	27,10,984	-5,22,349	16.16
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	97,00,000	0	0	97,00,000	32,33,333	6,79,362	27,10,984	-5,22,349	16.16
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub):	Voted:	97,00,000	0	0	97,00,000	32,33,333	6,79,362	27,10,984	-5,22,349	16.16
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min):	Voted:	4,17,00,000	0	0	4,17,00,000	1,39,00,000	31,36,013	1,21,37,104	-17,62,896	12.68
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 101 RURAL FAMILY WELFARE SERVICES

SB 01 RURAL FAMILY WELFARE SERVICES

No Type

	Voted:	143,87,34,000	0	0	143,87,34,000	47,95,78,000	11,13,38,018	43,50,55,988	-4,45,22,012	9.28
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Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	143,87,34,000	0	0	143,87,34,000	47,95,78,000	11,13,38,018	43,50,55,988	-4,45,22,012	9.28	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	143,87,34,000	0	0	143,87,34,000	47,95,78,000	11,13,38,018	43,50,55,988	-4,45,22,012	9.28	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min): Voted:	143,87,34,000	0	0	143,87,34,000	47,95,78,000	11,13,38,018	43,50,55,988	-4,45,22,012	9.28	
Charged:	0	0	0	0	0	0	0	0	0.00	
MI 102 URBAN FAMILY WELFARE SERVICES										
SB 01 URBAN FAMILY WELFARE SERVICES										
No Type										
Voted:	2,91,00,000	0	0	2,91,00,000	97,00,000	18,28,497	72,57,384	-24,42,616	25.18	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	2,91,00,000	0	0	2,91,00,000	97,00,000	18,28,497	72,57,384	-24,42,616	25.18	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	2,91,00,000	0	0	2,91,00,000	97,00,000	18,28,497	72,57,384	-24,42,616	25.18	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 02 REVAMPING OF ORGANISATION OF SERVICES										

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APPROPRIATION ACCOUNTS OF GRANT NO. - 11 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue									
MH 2211 FAMILY WELFARE									
No Type									
Voted:	9,40,00,000	0	0	9,40,00,000	3,13,33,333	61,25,357	2,41,66,553	-71,66,780	22.87
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	9,40,00,000	0	0	9,40,00,000	3,13,33,333	61,25,357	2,41,66,553	-71,66,780	22.87
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	9,40,00,000	0	0	9,40,00,000	3,13,33,333	61,25,357	2,41,66,553	-71,66,780	22.87
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	12,31,00,000	0	0	12,31,00,000	4,10,33,333	79,53,854	3,14,23,937	-96,09,396	23.42
Charged:	0	0	0	0	0	0	0	0	0.00
MI 200 OTHER SERVICES AND SUPPLIES									
SB 01 OTHER SERVICES AND SUPPLIES									
No Type									

Voted:	6,31,65,000	0	0	6,31,65,000	2,10,55,000	45,31,999	1,83,50,380	-27,04,620	12.85
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	6,31,65,000	0	0	6,31,65,000	2,10,55,000	45,31,999	1,83,50,380	-27,04,620	12.85
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	6,31,65,000	0	0	6,31,65,000	2,10,55,000	45,31,999	1,83,50,380	-27,04,620	12.85
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	6,31,65,000	0	0	6,31,65,000	2,10,55,000	45,31,999	1,83,50,380	-27,04,620	12.85
Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 DIRECTION AND ADMINISTRATION

No Type

NO DETAILED HEAD

Voted:	4,36,00,000	0	0	4,36,00,000	1,45,33,333	35,47,482	1,28,42,736	-16,90,597	11.63
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	4,36,00,000	0	0	4,36,00,000	1,45,33,333	35,47,482	1,28,42,736	-16,90,597	11.63
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	4,36,00,000	0	0	4,36,00,000	1,45,33,333	35,47,482	1,28,42,736	-16,90,597	11.63
Charged:	0	0	0	0	0	0	0	0	0.00

SB 02 TRAINING OF MPW(F) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHI ARPUR, BATHINDA AND MOGA

No Type

NO DETAILED HEAD

Voted:	1,06,00,000	0	0	1,06,00,000	35,33,333	5,26,721	24,18,769	-11,14,564	31.54
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 11 HEALTH AND FAMILY WELFARE FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2211 FAMILY WELFARE

No Type

Sub Total (P/NP): Voted:	1,06,00,000	0	0	1,06,00,000	35,33,333	5,26,721	24,18,769	-11,14,564	31.54
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,06,00,000	0	0	1,06,00,000	35,33,333	5,26,721	24,18,769	-11,14,564	31.54
Charged:	0	0	0	0	0	0	0	0	0.00

SB 03 STRENGTHENING OF TRAINING SCHOOL BUILDING

No Type

NO DETAILED HEAD

Voted:	40,00,000	0	0	40,00,000	13,33,333	1,69,223	6,76,892	-6,56,441	49.23
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	40,00,000	0	0	40,00,000	13,33,333	1,69,223	6,76,892	-6,56,441	49.23
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	40,00,000	0	0	40,00,000	13,33,333	1,69,223	6,76,892	-6,56,441	49.23
Charged:	0	0	0	0	0	0	0	0	0.00

SB 04 TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI, AMRITSAR AND NABHA

No Type

NO DETAILED HEAD

Voted:	74,00,000	0	0	74,00,000	24,66,667	5,37,192	22,56,777	-2,09,890	8.51
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	74,00,000	0	0	74,00,000	24,66,667	5,37,192	22,56,777	-2,09,890	8.51
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	74,00,000	0	0	74,00,000	24,66,667	5,37,192	22,56,777	-2,09,890	8.51
Charged:	0	0	0	0	0	0	0	0	0.00

SB 05 REVAMPING OF ORGANISATIONAL SERVICES

No Type

NO DETAILED HEAD

Voted:	11,00,000	0	0	11,00,000	3,66,667	1,74,346	17,63,402	13,96,735	380.93
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	11,00,000	0	0	11,00,000	3,66,667	1,74,346	17,63,402	13,96,735	380.93
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	11,00,000	0	0	11,00,000	3,66,667	1,74,346	17,63,402	13,96,735	380.93
Charged:	0	0	0	0	0	0	0	0	0.00

SB 06 RURAL FAMILY WELFARE SERVICES

No Type

NO DETAILED HEAD

Voted:	44,10,00,000	0	0	44,10,00,000	14,70,00,000	3,37,64,809	13,43,24,635	-1,26,75,365	8.62
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	44,10,00,000	0	0	44,10,00,000	14,70,00,000	3,37,64,809	13,43,24,635	-1,26,75,365	8.62
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APPROPRIATION ACCOUNTS OF GRANT NO. - 11 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- riation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2211 FAMILY WELFARE

No Type

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	44,10,00,000	0	0	44,10,00,000	14,70,00,000	3,37,64,809	13,43,24,635	-1,26,75,365	8.62
Charged:	0	0	0	0	0	0	0	0	0.00

SB 07 URBAN FAMILY WELFARE SERVICES

No Type

NO DETAILED HEAD

Voted:	84,00,000	0	0	84,00,000	28,00,000	5,88,059	21,54,359	-6,45,641	23.06
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	84,00,000	0	0	84,00,000	28,00,000	5,88,059	21,54,359	-6,45,641	23.06
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	84,00,000	0	0	84,00,000	28,00,000	5,88,059	21,54,359	-6,45,641	23.06
Charged:	0	0	0	0	0	0	0	0	0.00

SB 08 REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM

No Type

NO DETAILED HEAD

Voted:	3,44,00,000	0	0	3,44,00,000	1,14,66,667	17,74,982	61,47,071	-53,19,596	46.39
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	3,44,00,000	0	0	3,44,00,000	1,14,66,667	17,74,982	61,47,071	-53,19,596	46.39
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	3,44,00,000	0	0	3,44,00,000	1,14,66,667	17,74,982	61,47,071	-53,19,596	46.39
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	55,05,00,000	0	0	55,05,00,000	18,35,00,000	4,10,82,814	16,25,84,641	-2,09,15,359	11.40
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Major): Voted:	238,83,85,000	0	0	238,83,85,000	79,61,28,333	18,30,05,894	70,98,81,986	-8,62,46,347	10.83
Charged:	2,50,000	0	0	2,50,000	83,333	0	0	-83,333	100.00

MH 2235 SOCIAL SECURITY AND WELFARE

SM 02 SOCIAL WELFARE

MI 102 CHILD WELFARE

SB 03 FAMILY AND CHILD WELFARE PROGRAMME

No Type

Voted:	0	0	0	0	0	0	25,688	25,688	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	0	0	0	0	0	0	25,688	25,688	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	0	0	0	0	0	0	25,688	25,688	100.00

FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%	
	0	S	R							

Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total (Min):	Voted:	0	0	0	0	0	25,688	25,688	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total (SM):	Voted:	0	0	0	0	0	25,688	25,688	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 200 OTHER PROGRAMMES										
SB 03 REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS										
No Type										
	Voted:	142,51,20,000	0	0	142,51,20,000	47,50,40,000	16,71,49,590	28,22,88,509	-19,27,51,491	40.58
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP):	Voted:	142,51,20,000	0	0	142,51,20,000	47,50,40,000	16,71,49,590	28,22,88,509	-19,27,51,491	40.58
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total (Sub):	Voted:	142,51,20,000	0	0	142,51,20,000	47,50,40,000	16,71,49,590	28,22,88,509	-19,27,51,491	40.58
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total (Min):	Voted:	142,51,20,000	0	0	142,51,20,000	47,50,40,000	16,71,49,590	28,22,88,509	-19,27,51,491	40.58
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total (SM):	Voted:	142,51,20,000	0	0	142,51,20,000	47,50,40,000	16,71,49,590	28,22,88,509	-19,27,51,491	40.58
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total (Mjr):	Voted:	142,51,20,000	0	0	142,51,20,000	47,50,40,000	16,71,49,590	28,23,14,197	-19,27,25,803	40.57
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total (R/C):	Voted:	3731,65,44,000	0	0	3731,65,44,000	1243,88,48,000	455,98,74,369	1060,38,68,240	-183,49,79,760	14.75
	Charged:	1,48,26,000	0	0	1,48,26,000	49,42,000	1,60,197	3,60,505	-45,81,495	92.71

Acc Head Capital

MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

SM 01 URBAN HEALTH SERVICES

MI 102 EMPLOYEES STATE INSURANCE SCHEME

SB 01 EMPLOYEES STATE INSURANCE SCHEME

No Type

NO DETAILED HEAD										
Voted:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP):	Voted: 5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00	
	Charged: 0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub):	Voted: 5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00	

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APPROPRIATION ACCOUNTS OF GRANT NO. - 11 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital									
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH									
SB 02 WELFARE OF INSURED PERSONS	Charged: 0	0	0	0	0	0	0	0	0.00
No Type									
NO DETAILED HEAD									
Voted:	4,00,00,000	0	0	4,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 4,00,00,000	0	0	4,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 4,00,00,000	0	0	4,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted: 4,05,00,000	0	0	4,05,00,000	1,35,00,000	0	0	-1,35,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
MI 110 HOSPITALS AND DISPENSARIES									
SB 23 MEDICAL RELIEF TO TUBERCULOSIS CLINIC									
No Type									
NO DETAILED HEAD									
Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 24 MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES									
No Type									

NO DETAILED HEAD									
Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

SB 55 PUNJAB URBAN INFRASTRUCTURE

No Type

NO DETAILED HEAD									
Voted:	27,20,00,000	0	0	27,20,00,000	9,06,66,667	5,88,75,000	5,88,75,000	-3,17,91,667	35.06
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted: 27,20,00,000	0	0	27,20,00,000	9,06,66,667	5,88,75,000	5,88,75,000	-3,17,91,667	35.06
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APPROPRIATION ACCOUNTS OF GRANT NO. - 11 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Capital

MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

No Type

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 27,20,00,000	0	0	27,20,00,000	9,06,66,667	5,88,75,000	5,88,75,000	-3,17,91,667	35.06
	Charged: 0	0	0	0	0	0	0	0	0.00

SB 62 STRENGTHENING OF FIRE SAFETY SERVICES IN THE HOSPITALS

No Type

NO DETAILED HEAD									
Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted: 1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

Sub Total (Sub):	Voted: 1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

Sub Total (Min):	Voted: 27,72,00,000	0	0	27,72,00,000	9,24,00,000	5,88,75,000	5,88,75,000	-3,35,25,000	36.28
	Charged: 0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 13 URBAN HEALTH INFRASTRUCTURE

No Type

NO DETAILED HEAD

Voted:	12,80,00,000	0	0	12,80,00,000	4,26,66,667	2,00,00,000	2,00,00,000	-2,26,66,667	53.13
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	12,80,00,000	0	0	12,80,00,000	4,26,66,667	2,00,00,000	2,00,00,000	-2,26,66,667	53.13
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	12,80,00,000	0	0	12,80,00,000	4,26,66,667	2,00,00,000	2,00,00,000	-2,26,66,667	53.13
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	12,80,00,000	0	0	12,80,00,000	4,26,66,667	2,00,00,000	2,00,00,000	-2,26,66,667	53.13
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	44,57,00,000	0	0	44,57,00,000	14,85,66,667	7,88,75,000	7,88,75,000	-6,96,91,667	46.91
Charged:	0	0	0	0	0	0	0	0	0.00

SM 02 RURAL HEALTH SERVICES

MI 101 HEALTH SUB-CENTRES

SB 02 SUBSIDIARY HEALTH CENTRES

No Type

NO DETAILED HEAD

Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 11 HEALTH AND FAMILY WELFARE FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Capital

MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

No Type

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 103 PRIMARY HEALTH CENTRES

SB 01 PRIMARY HEALTH CENTRES

No Type

Voted:	10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted: 10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE
SB 01 MEDICAL RELIEF TO RURAL HOSPITALS AND DISPENSARIES

No Type

NO DETAILED HEAD

Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted: 1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted: 12,00,000	0	0	12,00,000	4,00,000	0	0	-4,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	Voted: 44,69,00,000	0	0	44,69,00,000	14,89,66,667	7,88,75,000	7,88,75,000	-7,00,91,667	47.05
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (R/C):	Voted: 44,69,00,000	0	0	44,69,00,000	14,89,66,667	7,88,75,000	7,88,75,000	-7,00,91,667	47.05
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Grant):	Voted: 3776,34,44,000	0	0	3776,34,44,000	1258,78,14,667	463,87,49,369	1068,27,43,240	-190,50,71,427	15.13
	Charged: 1,48,26,000	0	0	1,48,26,000	49,42,000	1,60,197	3,60,505	-45,81,495	92.71

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APPROPRIATION ACCOUNTS OF GRANT NO. - 12 HOME AFFAIRS
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue									
MH 2014 ADMINISTRATION OF JUSTICE									
MI 110 ADMINISTRATORS GENERAL AND OFFICIAL TRUSTEES									
SB 01 ADMINISTRATORS GENERAL AND OFFICIAL TRUSTEES									
No Type									
Voted:	23,10,000	0	0	23,10,000	7,70,000	1,85,123	7,38,622	-31,378	4.08

Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	23,10,000	0	0	23,10,000	7,70,000	1,85,123	7,38,622	-31,378	4.08	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	23,10,000	0	0	23,10,000	7,70,000	1,85,123	7,38,622	-31,378	4.08	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min): Voted:	23,10,000	0	0	23,10,000	7,70,000	1,85,123	7,38,622	-31,378	4.08	
Charged:	0	0	0	0	0	0	0	0	0.00	

MI 114 LEGAL ADVISORS AND COUNSELS

SB 03 DIRECTORATE OF PROSECUTION

No Type

Voted:	4,52,79,000	0	0	4,52,79,000	1,50,93,000	1,28,09,498	1,87,94,219	37,01,219	24.52	
Charged:	0	0	0	0	0	0	0	0	0.00	

Sub Total (P/NP): Voted:	4,52,79,000	0	0	4,52,79,000	1,50,93,000	1,28,09,498	1,87,94,219	37,01,219	24.52	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	4,52,79,000	0	0	4,52,79,000	1,50,93,000	1,28,09,498	1,87,94,219	37,01,219	24.52	
Charged:	0	0	0	0	0	0	0	0	0.00	

SB 04 DISTRICT ATTORNEYS

No Type

Voted:	48,73,23,000	0	0	48,73,23,000	16,24,41,000	4,22,34,334	15,42,88,051	-81,52,949	5.02	
Charged:	0	0	0	0	0	0	0	0	0.00	

Sub Total (P/NP): Voted:	48,73,23,000	0	0	48,73,23,000	16,24,41,000	4,22,34,334	15,42,88,051	-81,52,949	5.02	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	48,73,23,000	0	0	48,73,23,000	16,24,41,000	4,22,34,334	15,42,88,051	-81,52,949	5.02	
Charged:	0	0	0	0	0	0	0	0	0.00	

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

Voted:	1,000	0	0	1,000	333	0	0	-333	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

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APPROPRIATION ACCOUNTS OF GRANT NO. - 12 HOME AFFAIRS
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue

MH 2014 ADMINISTRATION OF JUSTICE

No Type

DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS

Voted:	3,20,000	0	0	3,20,000	1,06,667	60,900	87,233	-19,434	18.22
Charged:	0	0	0	0	0	0	0	0	0.00

DT 04 COMPUTER FURNITURE ITEMS

Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 06 DEVELOPMENT OF APPLICATION SOFTWARE

Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	5,21,000	0	0	5,21,000	1,73,667	60,900	87,233	-86,434	49.77
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	5,21,000	0	0	5,21,000	1,73,667	60,900	87,233	-86,434	49.77
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Mi n): Voted:	53,31,23,000	0	0	53,31,23,000	17,77,07,667	5,51,04,732	17,31,69,503	-45,38,164	2.55
Charged:	0	0	0	0	0	0	0	0	0.00

MI 116 STATE ADMINISTRATIVE TRIBUNALS

SB 03 PUNJAB STATE MINORITIES WELFARE SCHEME

No Type

NO DETAILED HEAD

Voted:	36,00,000	0	0	36,00,000	12,00,000	7,21,008	7,21,008	-4,78,992	39.92
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	36,00,000	0	0	36,00,000	12,00,000	7,21,008	7,21,008	-4,78,992	39.92
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	36,00,000	0	0	36,00,000	12,00,000	7,21,008	7,21,008	-4,78,992	39.92
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Mi n): Voted:	36,00,000	0	0	36,00,000	12,00,000	7,21,008	7,21,008	-4,78,992	39.92
Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

Voted:	20,000	0	0	20,000	6,667	0	0	-6,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)

Voted:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	30,000	0	0	30,000	10,000	0	0	-10,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	30,000	0	0	30,000	10,000	0	0	-10,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/Saving%
	0	S	R						

Acc Head Revenue									
MH 2014 ADMINISTRATION OF JUSTICE									
Sub Total (Min): Voted:	30,000	0	0	30,000	10,000	0	0	-10,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	53,90,63,000	0	0	53,90,63,000	17,96,87,667	5,60,10,863	17,46,29,133	-50,58,534	2.82
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2053 DISTRICT ADMINISTRATION									
MI 093 DISTRICT ESTABLISHMENTS									
SB 01 DISTRICT ESTABLISHMENTS									
No Type									
Voted:	19,00,000	0	0	19,00,000	6,33,333	1,17,432	5,06,557	-1,26,776	20.02
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	19,00,000	0	0	19,00,000	6,33,333	1,17,432	5,06,557	-1,26,776	20.02
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	19,00,000	0	0	19,00,000	6,33,333	1,17,432	5,06,557	-1,26,776	20.02
Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 DISTRICT ESTABLISHMENTS SPECIAL LAND ACQUISITION COLLECTOR (JALANDHAR)									
No Type									
NO DETAILED HEAD									
Voted:	55,00,000	0	0	55,00,000	18,33,333	4,85,860	25,08,040	6,74,707	36.80
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	55,00,000	0	0	55,00,000	18,33,333	4,85,860	25,08,040	6,74,707	36.80
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	55,00,000	0	0	55,00,000	18,33,333	4,85,860	25,08,040	6,74,707	36.80
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	74,00,000	0	0	74,00,000	24,66,667	6,03,292	30,14,597	5,47,930	22.21
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	74,00,000	0	0	74,00,000	24,66,667	6,03,292	30,14,597	5,47,930	22.21
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2055 POLICE									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTION AND ADMINISTRATION									
No Type									
Voted:	47,80,01,000	0	0	47,80,01,000	15,93,33,667	5,41,96,397	11,73,38,403	-4,19,95,264	26.36

Charged:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Sub Total (P/NP): Voted:	47,80,01,000	0	0	47,80,01,000	15,93,33,667	5,41,96,397	11,73,38,403	-4,19,95,264	26.36
Charged:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Sub Total (Sub): Voted:	47,80,01,000	0	0	47,80,01,000	15,93,33,667	5,41,96,397	11,73,38,403	-4,19,95,264	26.36

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APPROPRIATION ACCOUNTS OF GRANT NO. - 12 HOME AFFAIRS
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue									
MH 2055 POLICE									
Charged:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Sub Total (Min): Voted:	47,80,01,000	0	0	47,80,01,000	15,93,33,667	5,41,96,397	11,73,38,403	-4,19,95,264	26.36
Charged:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
MI 003 EDUCATION AND TRAINING									
SB 01 POLICE TRAINING COLLEGE									
No Type									
Voted:	76,18,24,000	0	0	76,18,24,000	25,39,41,333	5,06,76,876	18,94,14,757	-6,45,26,576	25.41
Charged:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00
Sub Total (P/NP): Voted:	76,18,24,000	0	0	76,18,24,000	25,39,41,333	5,06,76,876	18,94,14,757	-6,45,26,576	25.41
Charged:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00
Sub Total (Sub): Voted:	76,18,24,000	0	0	76,18,24,000	25,39,41,333	5,06,76,876	18,94,14,757	-6,45,26,576	25.41
Charged:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00
SB 02 FIRE ARMS BUREAU									
No Type									
Voted:	16,92,000	0	0	16,92,000	5,64,000	67,336	2,71,344	-2,92,656	51.89
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	16,92,000	0	0	16,92,000	5,64,000	67,336	2,71,344	-2,92,656	51.89
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	16,92,000	0	0	16,92,000	5,64,000	67,336	2,71,344	-2,92,656	51.89
Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 TRAINING TO UNEMPLOYED YOUTH AT POLICE RECRUITMENT TRAINING CENTRE JAHAN KHELAN FOR SERVICES IN SECURITY SECTOR									
No Type									

NO DETAILED HEAD										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	76,36,16,000	0	0	76,36,16,000	25,45,38,667	5,07,44,212	18,96,86,101	-6,48,52,566	25.48
	Charged:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00

MI 101 CRIMINAL INVESTIGATION AND VIGILANCE

SB 01 CRIMINAL INVESTIGATION DEPARTMENT

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 12 HOME AFFAIRS
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2055 POLICE

No Type

	Voted:	365,90,03,000	0	0	365,90,03,000	121,96,67,667	26,79,42,442	107,55,73,296	-14,40,94,371	11.81
	Charged:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
Sub Total (P/NP):	Voted:	365,90,03,000	0	0	365,90,03,000	121,96,67,667	26,79,42,442	107,55,73,296	-14,40,94,371	11.81
	Charged:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
Sub Total (Sub):	Voted:	365,90,03,000	0	0	365,90,03,000	121,96,67,667	26,79,42,442	107,55,73,296	-14,40,94,371	11.81
	Charged:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00

SB 02 AGENCY POLICE

No Type

	Voted:	8,16,78,000	0	0	8,16,78,000	2,72,26,000	47,12,660	2,66,00,493	-6,25,507	2.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	8,16,78,000	0	0	8,16,78,000	2,72,26,000	47,12,660	2,66,00,493	-6,25,507	2.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	8,16,78,000	0	0	8,16,78,000	2,72,26,000	47,12,660	2,66,00,493	-6,25,507	2.30
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 03 CHIEF MINISTER'S SECURITY

No Type

Sub Total (P/NP):	Voted:	1,93,04,000	0	0	1,93,04,000	64,34,667	47,22,983	78,14,325	13,79,658	21.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,93,04,000	0	0	1,93,04,000	64,34,667	47,22,983	78,14,325	13,79,658	21.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	398,26,78,000	0	0	398,26,78,000	132,75,59,333	30,03,53,462	115,79,80,064	-16,95,79,269	12.77
	Charged:	5,10,000	0	0	5,10,000	1,70,000	0	0	-1,70,000	100.00

MI 104 SPECIAL POLICE

SB 01 SPECIAL POLICE

No Type

Voted:	1341,15,30,000	0	0	1341,15,30,000	447,05,10,000	123,58,77,849	408,60,76,309	-38,44,33,691	8.60
Charged:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00

Sub Total (P/NP):	Voted:	1341,15,30,000	0	0	1341,15,30,000	447,05,10,000	123,58,77,849	408,60,76,309	-38,44,33,691	8.60
	Charged:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
Sub Total (Sub):	Voted:	1341,15,30,000	0	0	1341,15,30,000	447,05,10,000	123,58,77,849	408,60,76,309	-38,44,33,691	8.60
	Charged:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
Sub Total (Min):	Voted:	1341,15,30,000	0	0	1341,15,30,000	447,05,10,000	123,58,77,849	408,60,76,309	-38,44,33,691	8.60
	Charged:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00

MI 109 DISTRICT POLICE

SB 01 DISTRICT POLICE (PROPER)

No Type

Voted:	4169,35,07,000	0	0	4169,35,07,000	1389,78,35,667	325,30,69,842	1261,56,18,633	-128,22,17,034	9.23
Charged:	1,00,00,000	0	0	1,00,00,000	33,33,333	14,06,122	15,06,122	-18,27,211	54.82

Sub Total (P/NP):	Voted:	4169,35,07,000	0	0	4169,35,07,000	1389,78,35,667	325,30,69,842	1261,56,18,633	-128,22,17,034	9.23
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APPROPRIATION ACCOUNTS OF GRANT NO. - 12 HOME AFFAIRS
FOR THE MONTH OF :07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2055 POLICE

No Type

Sub Total (Sub):	Charged:	1,00,00,000	0	0	1,00,00,000	33,33,333	14,06,122	15,06,122	-18,27,211	54.82
	Voted:	4169,35,07,000	0	0	4169,35,07,000	1389,78,35,667	325,30,69,842	1261,56,18,633	-128,22,17,034	9.23
	Charged:	1,00,00,000	0	0	1,00,00,000	33,33,333	14,06,122	15,06,122	-18,27,211	54.82

SB 02 POLICE EMPLOYED FOR THE CENTRAL GOVERNMENT

No Type

Voted:	1,23,32,000	0	0	1,23,32,000	41,10,667	9,73,805	38,74,842	-2,35,825	5.74
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted: 1,23,32,000	0	0	1,23,32,000	41,10,667	9,73,805	38,74,842	-2,35,825	5.74
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 1,23,32,000	0	0	1,23,32,000	41,10,667	9,73,805	38,74,842	-2,35,825	5.74
	Charged: 0	0	0	0	0	0	0	0	0.00

SB 06 REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS

No Type

NO DETAILED HEAD

Voted:	4,00,00,000	0	0	4,00,00,000	1,33,33,333	1,59,994	1,59,994	-1,31,73,339	98.80
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted: 4,00,00,000	0	0	4,00,00,000	1,33,33,333	1,59,994	1,59,994	-1,31,73,339	98.80
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 4,00,00,000	0	0	4,00,00,000	1,33,33,333	1,59,994	1,59,994	-1,31,73,339	98.80
	Charged: 0	0	0	0	0	0	0	0	0.00

SB 08 SAFE CITY PROJECT

No Type

NO DETAILED HEAD

Voted:	3,00,00,000	0	0	3,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted: 3,00,00,000	0	0	3,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 3,00,00,000	0	0	3,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

Sub Total (Mi n):	Voted: 4177,58,39,000	0	0	4177,58,39,000	1392,52,79,667	325,42,03,641	1261,96,53,469	-130,56,26,198	9.38
	Charged: 1,00,00,000	0	0	1,00,00,000	33,33,333	14,06,122	15,06,122	-18,27,211	54.82

MI 111 RAILWAY POLICE

SB 01 RAILWAY POLICE

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 12 HOME AFFAIRS
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2055 POLICE

No Type

Voted:	96,21,11,000	0	0	96,21,11,000	32,07,03,667	8,37,63,335	33,75,22,377	1,68,18,710	5.24
Charged:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00

Sub Total (P/NP):	Voted:	96,21,11,000	0	0	96,21,11,000	32,07,03,667	8,37,63,335	33,75,22,377	1,68,18,710	5.24
	Charged:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Sub Total (Sub):	Voted:	96,21,11,000	0	0	96,21,11,000	32,07,03,667	8,37,63,335	33,75,22,377	1,68,18,710	5.24
	Charged:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Sub Total (Min):	Voted:	96,21,11,000	0	0	96,21,11,000	32,07,03,667	8,37,63,335	33,75,22,377	1,68,18,710	5.24
	Charged:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00

MI 113 WELFARE OF POLICE PERSONNEL

SB 01 POLICE HOSPITALS

No Type

Voted:	14,91,26,000	0	0	14,91,26,000	4,97,08,667	1,22,05,958	4,47,70,707	-49,37,960	9.93
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	14,91,26,000	0	0	14,91,26,000	4,97,08,667	1,22,05,958	4,47,70,707	-49,37,960	9.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	14,91,26,000	0	0	14,91,26,000	4,97,08,667	1,22,05,958	4,47,70,707	-49,37,960	9.93
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 02 CONTRIBUTION TOWARDS POLICE AMENITIES FUND

No Type

Voted:	9,57,00,000	0	0	9,57,00,000	3,19,00,000	3,40,831	3,40,831	-3,15,59,169	98.93
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	9,57,00,000	0	0	9,57,00,000	3,19,00,000	3,40,831	3,40,831	-3,15,59,169	98.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	9,57,00,000	0	0	9,57,00,000	3,19,00,000	3,40,831	3,40,831	-3,15,59,169	98.93
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 03 FREE TRAVEL FACILITY FROM THE RANK OF CONSTABLE TO INSPECTOR IN GOVERNMENT/PEPSU ROADWAYS TRANSPORT CORPORATION BUSES

No Type

Voted:	40,00,00,000	0	0	40,00,00,000	13,33,33,333	15,00,00,000	15,00,00,000	1,66,66,667	12.50
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	40,00,00,000	0	0	40,00,00,000	13,33,33,333	15,00,00,000	15,00,00,000	1,66,66,667	12.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	40,00,00,000	0	0	40,00,00,000	13,33,33,333	15,00,00,000	15,00,00,000	1,66,66,667	12.50
	Charged:	0	0	0	0	0	0	0	0	0.00

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue									
MH 2055 POLICE									
Sub Total (Min): Voted:	64,48,26,000	0	0	64,48,26,000	21,49,42,000	16,25,46,789	19,51,11,538	-1,98,30,462	9.23
Charged:	0	0	0	0	0	0	0	0	0.00
MI 114 WIRELESS AND COMPUTERS									
SB 01 POLICE WIRELESS AND COMPUTER STAFF									
No Type									
Voted:	208,70,47,000	0	0	208,70,47,000	69,56,82,333	33,80,10,920	67,94,12,538	-1,62,69,795	2.34
Charged:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00
Sub Total (P/NP): Voted:	208,70,47,000	0	0	208,70,47,000	69,56,82,333	33,80,10,920	67,94,12,538	-1,62,69,795	2.34
Charged:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00
Sub Total (Sub): Voted:	208,70,47,000	0	0	208,70,47,000	69,56,82,333	33,80,10,920	67,94,12,538	-1,62,69,795	2.34
Charged:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00
SB 98 COMPUTERIZATION IN THE STATE									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
Voted:	6,00,00,000	0	0	6,00,00,000	2,00,00,000	550	2,301	-1,99,97,699	99.99
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)									
Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS									
Voted:	3,00,00,000	0	0	3,00,00,000	1,00,00,000	28,90,650	47,86,555	-52,13,445	52.13
Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 COMPUTER FURNITURE ITEMS									
Voted:	30,00,000	0	0	30,00,000	10,00,000	65,294	65,294	-9,34,706	93.47
Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 MANPOWER									
Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 06 DEVELOPMENT OF APPLICATION SOFTWARE									
Voted:	15,00,000	0	0	15,00,000	5,00,000	0	0	-5,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 07 DEVELOPMENT OF HOSTING WEBSITE									
Voted:	20,00,000	0	0	20,00,000	6,66,667	0	0	-6,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 AMC FOR IT RELATED ITEMS									
Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 09 ANNUAL TECHNICAL SUPPORT (ATS) FOR APPLICATION									
Voted:	15,00,00,000	0	0	15,00,00,000	5,00,00,000	0	0	-5,00,00,000	100.00

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	30,40,00,000	0	0	30,40,00,000	10,13,33,333	29,56,494	48,54,150	-9,64,79,183	95.21
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	30,40,00,000	0	0	30,40,00,000	10,13,33,333	29,56,494	48,54,150	-9,64,79,183	95.21

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Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue									
MH 2055 POLICE									
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	239,10,47,000	0	0	239,10,47,000	79,70,15,667	34,09,67,414	68,42,66,688	-11,27,48,979	14.15
Charged:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00
MI 116 FORENSIC SCIENCE									
SB 01 FORENSIC SCIENCE									
No Type									
Voted:	7,94,12,000	0	0	7,94,12,000	2,64,70,667	46,41,586	1,76,85,671	-87,84,996	33.19
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	7,94,12,000	0	0	7,94,12,000	2,64,70,667	46,41,586	1,76,85,671	-87,84,996	33.19
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	7,94,12,000	0	0	7,94,12,000	2,64,70,667	46,41,586	1,76,85,671	-87,84,996	33.19
Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CHEMICAL LABORATORY									
No Type									
NO DETAILED HEAD									
Voted:	3,30,95,000	0	0	3,30,95,000	1,10,31,667	22,33,977	97,51,101	-12,80,566	11.61
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	3,30,95,000	0	0	3,30,95,000	1,10,31,667	22,33,977	97,51,101	-12,80,566	11.61
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	3,30,95,000	0	0	3,30,95,000	1,10,31,667	22,33,977	97,51,101	-12,80,566	11.61
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	11,25,07,000	0	0	11,25,07,000	3,75,02,333	68,75,563	2,74,36,772	-1,00,65,561	26.84
Charged:	0	0	0	0	0	0	0	0	0.00
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS									
SB 01 POLICE HOUSING CORPORATION									

Sub Total (Min): Voted:	61,00,000	0	0	61,00,000	20,33,333	7,29,539	22,06,169	1,72,836	8.50
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	6466,17,56,000	0	0	6466,17,56,000	2155,39,18,667	549,02,58,201	1943,07,62,890	-212,31,55,777	9.85
Charged:	1,12,30,000	0	0	1,12,30,000	37,43,333	14,06,122	15,06,122	-22,37,211	59.77

MH 2070 OTHER ADMINISTRATIVE SERVICES

MI 106 CIVIL DEFENCE

SB 01 CIVIL DEFENCE

No Type

Voted:	6,91,28,000	0	0	6,91,28,000	2,30,42,667	63,71,678	2,09,21,911	-21,20,756	9.20
Charged:	1,000	0	0	1,000	333	0	0	-333	100.00

Sub Total (P/NP): Voted:	6,91,28,000	0	0	6,91,28,000	2,30,42,667	63,71,678	2,09,21,911	-21,20,756	9.20
Charged:	1,000	0	0	1,000	333	0	0	-333	100.00
Sub Total (Sub): Voted:	6,91,28,000	0	0	6,91,28,000	2,30,42,667	63,71,678	2,09,21,911	-21,20,756	9.20
Charged:	1,000	0	0	1,000	333	0	0	-333	100.00

SB 03 REVAMPING OF CIVIL DEFENCE FOR SPECIFIC SHARED COMPONENTS (50:50) SCHEME

No Type

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FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue

MH 2070 OTHER ADMINISTRATIVE SERVICES

No Type

NO DETAILED HEAD

Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	7,41,28,000	0	0	7,41,28,000	2,47,09,333	63,71,678	2,09,21,911	-37,87,422	15.33
Charged:	1,000	0	0	1,000	333	0	0	-333	100.00

MI 107 HOME GUARDS

SB 01 HOME GUARDS URBAN AND RURAL WING

No Type

DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS										
	Voted:	50,000	0	0	50,000	16,667	3,980	6,595	-10,072	60.43
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 COMPUTER FURNITURE ITEMS										
	Voted:	25,000	0	0	25,000	8,333	0	0	-8,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 07 DEVELOPMENT OF HOSTING WEBSITE										
	Voted:	67,000	0	0	67,000	22,333	0	0	-22,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 ANNUAL MAINTENANCE CONTRACT FOR IT RELATED ITEMS										
	Voted:	50,000	0	0	50,000	16,667	9,000	9,000	-7,667	46.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):										
	Voted:	1,02,22,000	0	0	1,02,22,000	34,07,333	12,980	15,595	-33,91,738	99.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):										
	Voted:	1,02,22,000	0	0	1,02,22,000	34,07,333	12,980	15,595	-33,91,738	99.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):										
	Voted:	519,13,61,000	0	0	519,13,61,000	173,04,53,667	39,87,80,525	163,11,38,368	-9,93,15,299	5.74
	Charged:	60,000	0	0	60,000	20,000	0	0	-20,000	100.00
Sub Total (Mjr):										
	Voted:	526,54,89,000	0	0	526,54,89,000	175,51,63,000	40,51,52,203	165,20,60,279	-10,31,02,721	5.87
	Charged:	61,000	0	0	61,000	20,333	0	0	-20,333	100.00
MH 2075 MISCELLANEOUS GENERAL SERVICES										
MI 800 OTHER EXPENDITURE										
SB 01 ELECTIONS UNDER THE SIKH GURDWARA ACT										
No Type										
	Voted:	58,18,000	0	0	58,18,000	19,39,333	3,79,191	8,21,769	-11,17,564	57.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):										
	Voted:	58,18,000	0	0	58,18,000	19,39,333	3,79,191	8,21,769	-11,17,564	57.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):										
	Voted:	58,18,000	0	0	58,18,000	19,39,333	3,79,191	8,21,769	-11,17,564	57.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 JUDICIAL COMMISSION UNDER THE SIKH GURDWARA ACT										
No Type										

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APPROPRIATION ACCOUNTS OF GRANT NO. - 12 HOME AFFAIRS
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Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue

MH 2075 MISCELLANEOUS GENERAL SERVICES

No Type

	Voted:	29,62,000	0	0	29,62,000	9,87,333	2,17,343	7,75,531	-2,11,802	21.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	29,62,000	0	0	29,62,000	9,87,333	2,17,343	7,75,531	-2,11,802	21.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	29,62,000	0	0	29,62,000	9,87,333	2,17,343	7,75,531	-2,11,802	21.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 ELECTIONS UNDER THE SIKH GURDWARA ACT-CHIEF COMMISSIONER GURDWARA ELECTIONS										
No Type										
	Voted:	22,76,000	0	0	22,76,000	7,58,667	3,24,156	6,50,373	-1,08,294	14.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	22,76,000	0	0	22,76,000	7,58,667	3,24,156	6,50,373	-1,08,294	14.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	22,76,000	0	0	22,76,000	7,58,667	3,24,156	6,50,373	-1,08,294	14.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE										
No Type										
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE										
	Voted:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	1,10,66,000	0	0	1,10,66,000	36,88,667	9,20,690	22,47,673	-14,40,994	39.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	Voted:	1,10,66,000	0	0	1,10,66,000	36,88,667	9,20,690	22,47,673	-14,40,994	39.07
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 200 OTHER PROGRAMMES										
SB 04 LEGAL AID TO THE POOR										
No Type										
	Voted:	0	0	0	0	0	0	8,777	8,777	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 12 HOME AFFAIRS
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto	Actual Expenditure	Progressive Expenditure	Excess(+) Savings(-)	Excess/ Savings%
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	0	S	R		the Month	for the Month	upto the Month		

Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
No Type									
Sub Total (P/NP): Voted:	0	0	0	0	0	0	8,777	8,777	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	0	0	0	0	0	0	8,777	8,777	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	0	0	0	0	0	0	8,777	8,777	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	0	0	0	0	0	0	8,777	8,777	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	0	0	0	0	0	0	8,777	8,777	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2250 OTHER SOCIAL SERVICES									
MI 102 ADMINISTRATION OF RELIGIOUS AND CHARITABLE ENDOWMENTS ACTS									
SB 01 COST OF MAINTENANCE OF CHARITABLE ENDOWMENTS									
No Type									
Voted:	46,86,000	0	0	46,86,000	15,62,000	2,93,487	12,99,106	-2,62,894	16.83
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	46,86,000	0	0	46,86,000	15,62,000	2,93,487	12,99,106	-2,62,894	16.83
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	46,86,000	0	0	46,86,000	15,62,000	2,93,487	12,99,106	-2,62,894	16.83
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	46,86,000	0	0	46,86,000	15,62,000	2,93,487	12,99,106	-2,62,894	16.83
Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 UPKEEP OF SHRINES, TEMPLES ETC.									
SB 02 GRANTS-IN-AID TO ROZA SHARIFF/TEMPLE ETC.									
No Type									
NO DETAILED HEAD									
Voted:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	51,86,000	0	0	51,86,000	17,28,667	2,93,487	12,99,106	-4,29,561	24.85

SB 06 POLICE HOSPITAL

No Type

NO DETAILED HEAD

Voted:	10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 07 POLICE COMPUTER AND WIRELESS STAFF

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FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital

MH 4055 CAPITAL OUTLAY ON POLICE

No Type

NO DETAILED HEAD

Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 08 MODERNISATION OF POLICE FORCES

No Type

NO DETAILED HEAD

Voted:	132,08,29,000	0	0	132,08,29,000	44,02,76,333	45,23,500	45,74,181	-43,57,02,152	98.96
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	132,08,29,000	0	0	132,08,29,000	44,02,76,333	45,23,500	45,74,181	-43,57,02,152	98.96
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	132,08,29,000	0	0	132,08,29,000	44,02,76,333	45,23,500	45,74,181	-43,57,02,152	98.96
Charged:	0	0	0	0	0	0	0	0	0.00

SB 09 DIRECTION AND ADMINISTRATION

No Type

NO DETAILED HEAD

Voted:	4,00,00,000	0	0	4,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
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Sub Total (Sub): Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 13 PURCHASE OF LAND FOR POLICE LINES, POLICE STATIONS AND OTHER POLICE OFFICES

No Type

NO DETAILED HEAD

Voted:	19,58,00,000	0	0	19,58,00,000	6,52,66,667	0	0	-6,52,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	19,58,00,000	0	0	19,58,00,000	6,52,66,667	0	0	-6,52,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	19,58,00,000	0	0	19,58,00,000	6,52,66,667	0	0	-6,52,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 14 PREVENTION OF CRIME AND IMPROVEMENT OF POLICE PUBLIC RELATIONS

No Type

NO DETAILED HEAD

Voted:	10,07,40,000	0	0	10,07,40,000	3,35,80,000	0	0	-3,35,80,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	10,07,40,000	0	0	10,07,40,000	3,35,80,000	0	0	-3,35,80,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	10,07,40,000	0	0	10,07,40,000	3,35,80,000	0	0	-3,35,80,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 16 SPECIAL TASK FORCE

No Type

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FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital

MH 4055 CAPITAL OUTLAY ON POLICE

No Type

NO DETAILED HEAD

Voted:	40,00,000	0	0	40,00,000	13,33,333	0	0	-13,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	40,00,000	0	0	40,00,000	13,33,333	0	0	-13,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	40,00,000	0	0	40,00,000	13,33,333	0	0	-13,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 17 CHEMICAL LABORATORY AT KHARAR

No Type

NO DETAILED HEAD										
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 18 BETTER POLICING

No Type

DT 01 NATIONAL EMERGENCY RESPONSE SYSTEM										
	Voted:	11,00,00,000	0	0	11,00,00,000	3,66,66,667	0	0	-3,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 WOMEN SAFETY										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 SETTING UP OF POLICE CONTROL ROOM TO DIAL NO.112										
	Voted:	6,00,00,000	0	0	6,00,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 SETTING UP OF CYBER FORENSIC LAB CUM TRAINING CENTRE FOR PROJECT CYBER CRIME PREVENTION AGAINST WOMEN AND CHILDREN										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 PROJECT OF STRENGTHENING OF FORENSIC SCIENCE LABORATORY FOR DNA ANALYSIS & CYBER FORENSIC AND RELATED FACILITIES										
	Voted:	2,43,62,000	0	0	2,43,62,000	81,20,667	0	0	-81,20,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	22,44,62,000	0	0	22,44,62,000	7,48,20,667	0	0	-7,48,20,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	22,44,62,000	0	0	22,44,62,000	7,48,20,667	0	0	-7,48,20,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 19 CONSTRUCTION/ RENOVATION OF POLICE COMPLEXES

No Type

▲DRAFT
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APPROPRIATION ACCOUNTS OF GRANT NO. - 12 HOME AFFAIRS
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- riation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital

MH 4055 CAPITAL OUTLAY ON POLICE

No Type

DT 01 RENOVATION/MAJOR REPAIRS OF POLICE BUILDINGS										
	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	237,07,55,000	0	0	237,07,55,000	79,02,51,667	45,23,500	45,74,181	-78,56,77,486	99.42
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 208 SPECIAL POLICE

SB 01 SPECIAL POLICE

No Type

NO DETAILED HEAD										
	Voted:	2,00,02,000	0	0	2,00,02,000	66,67,333	0	0	-66,67,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	2,00,02,000	0	0	2,00,02,000	66,67,333	0	0	-66,67,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2,00,02,000	0	0	2,00,02,000	66,67,333	0	0	-66,67,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	2,00,02,000	0	0	2,00,02,000	66,67,333	0	0	-66,67,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 209 RAILWAY POLICE

SB 01 RAILWAY POLICE

No Type

NO DETAILED HEAD										
	Voted:	5,01,000	0	0	5,01,000	1,67,000	0	0	-1,67,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	5,01,000	0	0	5,01,000	1,67,000	0	0	-1,67,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	5,01,000	0	0	5,01,000	1,67,000	0	0	-1,67,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	5,01,000	0	0	5,01,000	1,67,000	0	0	-1,67,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 210 RESEARCH, EDUCATION AND TRAINING

SB 01 POLICE TRAINING COLLEGE

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 12 HOME AFFAIRS
FOR THE MONTH OF :07/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

APPROPRIATION ACCOUNTS OF GRANT NO. - 12 HOME AFFAIRS
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Capital									
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES									
Sub Total (Mjr):oted:	3,00,00,000	0	0	3,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	245,13,59,000	0	0	245,13,59,000	81,71,19,667	45,23,500	45,74,181	-81,25,45,486	99.44
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Grant): Voted:	7294,13,19,000	0	0	7294,13,19,000	2431,37,73,000	595,77,62,236	2126,85,96,636	-304,51,76,364	12.52
Charged:	1,12,91,000	0	0	1,12,91,000	37,63,667	14,06,122	15,06,122	-22,57,545	59.98

APPROPRIATION ACCOUNTS OF GRANT NO. - 13 INDUSTRIES
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue									
MH 2057 SUPPLIES AND DISPOSALS									
MI 101 PURCHASE									
SB 01 CONTROLLER OF STORES									
No Type									
Voted:	2,79,68,000	0	0	2,79,68,000	93,22,667	43,33,267	84,35,387	-8,87,280	9.52
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	2,79,68,000	0	0	2,79,68,000	93,22,667	43,33,267	84,35,387	-8,87,280	9.52
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	2,79,68,000	0	0	2,79,68,000	93,22,667	43,33,267	84,35,387	-8,87,280	9.52
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	2,79,68,000	0	0	2,79,68,000	93,22,667	43,33,267	84,35,387	-8,87,280	9.52
Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 98 COMPUTERIZATION IN THE STATE									

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	oted:	2,81,68,000	0	0	2,81,68,000	93,89,333	43,33,267	84,35,387	-9,53,946	10.16
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

SM 01 LABOUR

MI 102 WORKING CONDITIONS AND SAFETY

SB 01 INSPECTORATE OF STEAM BOILERS

No Type

Voted:	37,03,000	0	0	37,03,000	12,34,333	2,66,166	11,57,638	-76,695	6.21
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	37,03,000	0	0	37,03,000	12,34,333	2,66,166	11,57,638	-76,695	6.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	37,03,000	0	0	37,03,000	12,34,333	2,66,166	11,57,638	-76,695	6.21

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APPROPRIATION ACCOUNTS OF GRANT NO. - 13 INDUSTRIES
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

Sub Total (Min):	Charged:	0	0	0	0	0	0	0	0	0.00
	Voted:	37,03,000	0	0	37,03,000	12,34,333	2,66,166	11,57,638	-76,695	6.21
Sub Total (SM):	Charged:	0	0	0	0	0	0	0	0	0.00
	Voted:	37,03,000	0	0	37,03,000	12,34,333	2,66,166	11,57,638	-76,695	6.21
Sub Total (Mjr):	oted:	37,03,000	0	0	37,03,000	12,34,333	2,66,166	11,57,638	-76,695	6.21
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 2851 VILLAGE AND SMALL INDUSTRIES

MI 001 DIRECTION AND ADMINISTRATION

SB 01 DIRECTION

No Type

Voted:	43,67,33,000	0	0	43,67,33,000	14,55,77,667	4,32,02,346	12,56,92,754	-1,98,84,913	13.66
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	43,67,33,000	0	0	43,67,33,000	14,55,77,667	4,32,02,346	12,56,92,754	-1,98,84,913	13.66
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	43,67,33,000	0	0	43,67,33,000	14,55,77,667	4,32,02,346	12,56,92,754	-1,98,84,913	13.66
Charged:	0	0	0	0	0	0	0	0	0.00

SB 09 SETTING UP OF NUCLEUS CELL FOR UPDATING CENSUS DATA

No Type

Voted:	11,61,000	0	0	11,61,000	3,87,000	1,28,470	5,09,794	1,22,794	31.73
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	11,61,000	0	0	11,61,000	3,87,000	1,28,470	5,09,794	1,22,794	31.73
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	11,61,000	0	0	11,61,000	3,87,000	1,28,470	5,09,794	1,22,794	31.73
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	43,78,94,000	0	0	43,78,94,000	14,59,64,667	4,33,30,816	12,62,02,548	-1,97,62,119	13.54
Charged:	0	0	0	0	0	0	0	0	0.00

MI 102 SMALL SCALE INDUSTRIES

SB 43 STATE SCHEME FOR MAKE IN INDIA ZERO DEFECT AND ZERO EFFECT OF MSME

No Type

NO DETAILED HEAD

Voted:	34,00,000	0	0	34,00,000	11,33,333	0	0	-11,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	34,00,000	0	0	34,00,000	11,33,333	0	0	-11,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	34,00,000	0	0	34,00,000	11,33,333	0	0	-11,33,333	100.00
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APPROPRIATION ACCOUNTS OF GRANT NO. - 13 INDUSTRIES
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant	Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R				

Acc Head Revenue

MH 2851 VILLAGE AND SMALL INDUSTRIES

Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	34,00,000	0	0	34,00,000	11,33,333	0	0	-11,33,333	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

MI 103 HANDLOOM INDUSTRIES

SB 07 SCHOLARSHIP SHARE OF PUNJAB GOVERNMENT FOR DIPLOMA COURSES IN HANDLOOM TECHNOLOGY

No Type

NO DETAILED HEAD

Voted:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min): Voted:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

MI 105 KHADI AND VILLAGE INDUSTRIES

SB 01 ASSISTANCE TO KHADI AND VILLAGE INDUSTRIES BOARD-REBATE ON THE SALE OF KHADI

No Type

Voted:	5,20,25,000	0	0	5,20,25,000	1,73,41,667	90,01,000	1,68,86,000	-4,55,667	2.63	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	5,20,25,000	0	0	5,20,25,000	1,73,41,667	90,01,000	1,68,86,000	-4,55,667	2.63	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	5,20,25,000	0	0	5,20,25,000	1,73,41,667	90,01,000	1,68,86,000	-4,55,667	2.63	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min): Voted:	5,20,25,000	0	0	5,20,25,000	1,73,41,667	90,01,000	1,68,86,000	-4,55,667	2.63	
Charged:	0	0	0	0	0	0	0	0	0.00	

MI 111 EMPLOYMENT SCHEME FOR UNEMPLOYED EDUCATED YOUTHS

SB 01 FINANCIAL ASSISTANCE TO PUNJAB INFORMATION AND COMMUNICATION TECHNOLOGY CORPORATION FOR START-UPS

No Type

NO DETAILED HEAD

Voted:	68,000	0	0	68,000	22,667	0	0	-22,667	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	68,000	0	0	68,000	22,667	0	0	-22,667	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	68,000	0	0	68,000	22,667	0	0	-22,667	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
Sub Total (Min): Voted:	68,000	0	0	68,000	22,667	0	0	-22,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS									
SB 03 ASSISTANCE TO P. S. I. E. C									
No Type									
DT 05 CONSTRUCTION OF EXTERNAL LINK TO THE HIGH TECH CYCLE VALLEY PROJECT LUDHIANA									
Voted:	20,00,00,000	0	0	20,00,00,000	6,66,66,667	0	0	-6,66,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	20,00,00,000	0	0	20,00,00,000	6,66,66,667	0	0	-6,66,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	20,00,00,000	0	0	20,00,00,000	6,66,66,667	0	0	-6,66,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 ASSISTANCE TO INVESTMENT BUREAU									
No Type									
DT 01 STAMP DUTY REFUND UNDER NEW INVESTMENT POLICY 2017 INVESTMENT PROMOTION CAMPAIGN									
Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	20,50,00,000	0	0	20,50,00,000	6,83,33,333	0	0	-6,83,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 11 FINANCIAL ASSISTANCE TO PUNJAB INFORMATION & COMMUNICATION TECHNOLOGY CORPORATION FOR START-UPS									
No Type									
NO DETAILED HEAD									
Voted:	32,000	0	0	32,000	10,667	0	0	-10,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	32,000	0	0	32,000	10,667	0	0	-10,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	32,000	0	0	32,000	10,667	0	0	-10,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 STATE SCHEME FOR MAKE IN INDIA ZERO DEFECT AND ZERO EFFECT OF MSME									

APPROPRIATION ACCOUNTS OF GRANT NO. - 13 INDUSTRIES
 FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
No Type										
NO DETAILED HEAD										
	Voted:	16,00,000	0	0	16,00,000	5,33,333	0	0	-5,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	16,00,000	0	0	16,00,000	5,33,333	0	0	-5,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	16,00,000	0	0	16,00,000	5,33,333	0	0	-5,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 FINANCIAL ASSISTANCE TO PUNJAB INFORMATION & COMMUNICATION TECHNOLOGY CORPORATION LIMITED										
No Type										
DT 02 CERTIFICATE COURSE IN OFFICE AUTOMATION (LEVEL-3)										
	Voted:	2,86,00,000	0	0	2,86,00,000	95,33,333	0	0	-95,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 COURSE ON COMPUTER CONCEPTS (CCC) (LEVEL-3)	Voted:	1,43,00,000	0	0	1,43,00,000	47,66,667	0	0	-47,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	4,29,00,000	0	0	4,29,00,000	1,43,00,000	0	0	-1,43,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	4,29,00,000	0	0	4,29,00,000	1,43,00,000	0	0	-1,43,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	4,45,32,000	0	0	4,45,32,000	1,48,44,000	0	0	-1,48,44,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 06 ASSISTANCE TO PSIDC/PFC FOR DISCHARGE OF THEIR DEBT LIABILITY										
No Type										
NO DETAILED HEAD										
	Voted:	30,00,00,000	0	0	30,00,00,000	10,00,00,000	0	0	-10,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	30,00,00,000	0	0	30,00,00,000	10,00,00,000	0	0	-10,00,00,000	100.00

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	30,00,00,000	0	0	30,00,00,000	10,00,00,000	0	0	-10,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
Voted:	10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 13 INDUSTRIES
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2851 VILLAGE AND SMALL INDUSTRIES

No Type

DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS									
Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	11,00,000	0	0	11,00,000	3,66,667	0	0	-3,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	11,00,000	0	0	11,00,000	3,66,667	0	0	-3,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mi n): Voted:	30,11,00,000	0	0	30,11,00,000	10,03,66,667	0	0	-10,03,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mj r): oted:	104,40,29,000	0	0	104,40,29,000	34,80,09,667	5,23,31,816	14,30,88,548	-20,49,21,119	58.88
Charged:	0	0	0	0	0	0	0	0	0.00

MH 2852 INDUSTRIES

SM 80 GENERAL

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 POWER SUBSIDIES TO INDUSTRIES

No Type

NO DETAILED HEAD

Voted:	226,71,10,000	0	0	226,71,10,000	75,57,03,333	33,18,00,000	49,77,00,000	-25,80,03,333	34.14
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	226,71,10,000	0	0	226,71,10,000	75,57,03,333	33,18,00,000	49,77,00,000	-25,80,03,333	34.14
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	226,71,10,000	0	0	226,71,10,000	75,57,03,333	33,18,00,000	49,77,00,000	-25,80,03,333	34.14

Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	226,71,10,000	0	0	226,71,10,000	75,57,03,333	33,18,00,000	49,77,00,000	-25,80,03,333	34.14	
Charged:	0	0	0	0	0	0	0	0	0.00	

MI 800 OTHER EXPENDITURE

SB 01 INCENTIVES UNDER VARIOUS INDUSTRIAL POLICIES

No Type

Voted:	25,00,00,000	0	0	25,00,00,000	8,33,33,333	17,89,500	17,89,500	-8,15,43,833	97.85	
Charged:	10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00	

DT 01 POWER SUBSIDY TO INDUSTRY	Voted:	2040,39,90,000	0	0	2040,39,90,000	680,13,30,000	298,56,00,000	447,84,00,000	-232,29,30,000	34.15
	Charged:	0	0	0	0	0	0	0	0	0.00

DT 02 INCENTIVES TO INDUSTRIAL UNITS AS PER FIIP 2013 AND INDUSTRIAL AND BUSINESS DEVELOPMENT POLICY 2017	Voted:	50,00,00,000	0	0	50,00,00,000	16,66,66,667	7,04,41,584	7,04,41,584	-9,62,25,083	57.74
	Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 13 INDUSTRIES
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue

MH 2852 INDUSTRIES

No Type

DT 03 FISCAL INCENTIVES FOR INDUSTRIAL PROMOTION 2013 - INVESTMENT PROMOTION CAMPAIGN IN PUNJAB

Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	2116,39,90,000	0	0	2116,39,90,000	705,46,63,333	305,78,31,084	455,06,31,084	-250,40,32,249	35.49
Charged:	10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00
Sub Total (Sub): Voted:	2116,39,90,000	0	0	2116,39,90,000	705,46,63,333	305,78,31,084	455,06,31,084	-250,40,32,249	35.49
Charged:	10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00

SB 10 INVESTMENT PROMOTION

No Type

NO DETAILED HEAD

Voted:	8,75,00,000	0	0	8,75,00,000	2,91,66,667	0	1,73,25,000	-1,18,41,667	40.60
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	8,75,00,000	0	0	8,75,00,000	2,91,66,667	0	1,73,25,000	-1,18,41,667	40.60
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	8,75,00,000	0	0	8,75,00,000	2,91,66,667	0	1,73,25,000	-1,18,41,667	40.60

Sub Total (P/NP):	Voted:	1,00,20,000	0	0	1,00,20,000	33,40,000	0	0	-33,40,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,00,20,000	0	0	1,00,20,000	33,40,000	0	0	-33,40,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	1,00,20,000	0	0	1,00,20,000	33,40,000	0	0	-33,40,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 04 AMRITSAR-KOLKATA INDUSTRIAL CORRIDOR PROJECT

No Type

DT 01 SETTING UP OF INTEGRATED MANUFACTURING CLUSTER AT RAJPURA

	Voted:	32,000	0	0	32,000	10,667	0	0	-10,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	32,000	0	0	32,000	10,667	0	0	-10,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	32,000	0	0	32,000	10,667	0	0	-10,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 05 EXHIBITION CUM CONVENTION CENTRE AT LUDHIANA

No Type

NO DETAILED HEAD

	Voted:	32,000	0	0	32,000	10,667	0	0	-10,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	32,000	0	0	32,000	10,667	0	0	-10,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	32,000	0	0	32,000	10,667	0	0	-10,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	64,000	0	0	64,000	21,333	0	0	-21,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 38 INDUSTRIAL INFRASTRUCTURE-CREATION OF NEW AND IMPROVEMENT OF EXISTING FOCAL POINTS/AREAS/ESTATES

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FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess (+) Savings (-)	Excess/ Savings%
	0	S	R						

Acc Head Capital

MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES

No Type

NO DETAILED HEAD

Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 10,00,00,000	0	0	10,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 10,00,00,000	0	0	10,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

SB 40 NORTHERN INDIA INSTITUTE OF FASHION TECHNOLOGY, MOHALI, JALANDHAR, LUDHIANA

No Type

NO DETAILED HEAD

Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

SB 41 EXHIBITION CUM CONVENTION CENTRE AT LUDHIANA

No Type

NO DETAILED HEAD

Voted:	68,000	0	0	68,000	22,667	0	0	-22,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 68,000	0	0	68,000	22,667	0	0	-22,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 68,000	0	0	68,000	22,667	0	0	-22,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted: 10,01,68,000	0	0	10,01,68,000	3,33,89,333	0	0	-3,33,89,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	Voted: 11,03,20,000	0	0	11,03,20,000	3,67,73,333	0	0	-3,67,73,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (R/C):	Voted: 11,03,20,000	0	0	11,03,20,000	3,67,73,333	0	0	-3,67,73,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Grant):	Voted: 2470,48,20,000	0	0	2470,48,20,000	823,49,40,000	344,65,62,333	521,83,37,657	-301,66,02,343	36.63
	Charged: 10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 14 INFORMATION AND PUBLIC RELATIONS
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2220 INFORMATION AND PUBLICITY

SM 01 FILMS

MI 105 PRODUCTION OF FILMS

SB 01 PURCHASE / PRODUCTION OF FILMS AND DISPLAY ADVERTISEMENT

No Type

	Voted:	27,20,00,000	0	0	27,20,00,000	9,06,66,667	4,57,13,311	9,76,51,790	69,85,123	7.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	27,20,00,000	0	0	27,20,00,000	9,06,66,667	4,57,13,311	9,76,51,790	69,85,123	7.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	27,20,00,000	0	0	27,20,00,000	9,06,66,667	4,57,13,311	9,76,51,790	69,85,123	7.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	27,20,00,000	0	0	27,20,00,000	9,06,66,667	4,57,13,311	9,76,51,790	69,85,123	7.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	27,20,00,000	0	0	27,20,00,000	9,06,66,667	4,57,13,311	9,76,51,790	69,85,123	7.70
	Charged:	0	0	0	0	0	0	0	0	0.00

SM 60 OTHERS

MI 001 DIRECTION AND ADMINISTRATION

SB 01 DIRECTION

No Type

	Voted:	27,58,23,000	0	0	27,58,23,000	9,19,41,000	2,99,95,792	7,28,19,087	-1,91,21,913	20.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	27,58,23,000	0	0	27,58,23,000	9,19,41,000	2,99,95,792	7,28,19,087	-1,91,21,913	20.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	27,58,23,000	0	0	27,58,23,000	9,19,41,000	2,99,95,792	7,28,19,087	-1,91,21,913	20.80
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)

	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS

	Voted:	1,20,000	0	0	1,20,000	40,000	0	19,430	-20,570	51.43
	Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 14 INFORMATION AND PUBLIC RELATIONS
FOR THE MONTH OF :07/2020 (N)

Classification	Total Grant	Grant/Appro- riation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R				

 Acc Head Revenue

MH 2220 INFORMATION AND PUBLICITY

No Type

DT 04 COMPUTER FURNITURE ITEMS

Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 08 ANNUAL MAINTENANCE CONTRACT FOR INFORMATION TECHNOLOGY RELATED ITEMS

Voted:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	4,71,000	0	0	4,71,000	1,57,000	0	19,430	-1,37,570	87.62
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub):	Voted:	4,71,000	0	0	4,71,000	1,57,000	0	19,430	-1,37,570	87.62
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min):	Voted:	27,62,94,000	0	0	27,62,94,000	9,20,98,000	2,99,95,792	7,28,38,517	-1,92,59,483	20.91
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 101 ADVERTISING AND VISUAL PUBLICITY

SB 05 MODERNIZATION OF INFORMATION AND PUBLIC RELATIONS DEPARTMENT INCLUDING CREATIONS OF NEWS WEB PORTAL

No Type

NO DETAILED HEAD

Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub):	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min):	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 103 PRESS INFORMATION SERVICES

SB 01 SETTING UP OF PRESS CLUBS, PRESS LOUNGES AND MEDIA CENTRES INCLUDING CENTRES FOR MEDIA EXCELLENCE

No Type

NO DETAILED HEAD

Voted:	1,30,000	0	0	1,30,000	43,333	0	0	-43,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	1,30,000	0	0	1,30,000	43,333	0	0	-43,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub):	Voted:	1,30,000	0	0	1,30,000	43,333	0	0	-43,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min):	Voted:	1,30,000	0	0	1,30,000	43,333	0	0	-43,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 106 FIELD PUBLICITY

APPROPRIATION ACCOUNTS OF GRANT NO. - 14 INFORMATION AND PUBLIC RELATIONS
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										
MH 2220 INFORMATION AND PUBLICITY										
SB 01 FIELD PUBLICITY										
No Type										
	Voted:	30,00,00,000	0	0	30,00,00,000	10,00,00,000	1,55,39,682	1,92,35,659	-8,07,64,341	80.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	30,00,00,000	0	0	30,00,00,000	10,00,00,000	1,55,39,682	1,92,35,659	-8,07,64,341	80.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	30,00,00,000	0	0	30,00,00,000	10,00,00,000	1,55,39,682	1,92,35,659	-8,07,64,341	80.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PURCHASE OF BOOKS FOR LIBRARY AT HEADQUARTER AND PURCHASE/PRODUCTION OF LITERATURE										
No Type										
	Voted:	27,000	0	0	27,000	9,000	0	0	-9,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	27,000	0	0	27,000	9,000	0	0	-9,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	27,000	0	0	27,000	9,000	0	0	-9,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	30,00,27,000	0	0	30,00,27,000	10,00,09,000	1,55,39,682	1,92,35,659	-8,07,73,341	80.77
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 PURCHASE OF BOOKS FOR LIBRARY AT HEADQUARTER AND PURCHASE/PRODUCTION OF LITERATURE										
No Type										
	Voted:	13,000	0	0	13,000	4,333	0	0	-4,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	13,000	0	0	13,000	4,333	0	0	-4,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	13,000	0	0	13,000	4,333	0	0	-4,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 PURCHASE AND PRODUCTION OF FILMS AND DISPLAY ADVERTISEMENT										

No Type

NO DETAILED HEAD

Voted:	12,80,00,000	0	0	12,80,00,000	4,26,66,667	1,72,51,280	3,00,18,140	-1,26,48,527	29.64
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	12,80,00,000	0	0	12,80,00,000	4,26,66,667	1,72,51,280	3,00,18,140	-1,26,48,527	29.64
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	12,80,00,000	0	0	12,80,00,000	4,26,66,667	1,72,51,280	3,00,18,140	-1,26,48,527	29.64
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APPROPRIATION ACCOUNTS OF GRANT NO. - 14 INFORMATION AND PUBLIC RELATIONS
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue

MH 2220 INFORMATION AND PUBLICITY

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	12,80,13,000	0	0	12,80,13,000	4,26,71,000	1,72,51,280	3,00,18,140	-1,26,52,860	29.65
Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 02 MEDIA WELFARE FUND

No Type

NO DETAILED HEAD

Voted:	35,00,000	0	0	35,00,000	11,66,667	1,08,000	3,24,000	-8,42,667	72.23
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	35,00,000	0	0	35,00,000	11,66,667	1,08,000	3,24,000	-8,42,667	72.23
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	35,00,000	0	0	35,00,000	11,66,667	1,08,000	3,24,000	-8,42,667	72.23
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	35,00,000	0	0	35,00,000	11,66,667	1,08,000	3,24,000	-8,42,667	72.23
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (SM): Voted:	71,29,64,000	0	0	71,29,64,000	23,76,54,667	6,28,94,754	12,24,16,316	-11,52,38,351	48.49
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Mjr): Voted:	98,49,64,000	0	0	98,49,64,000	32,83,21,333	10,86,08,065	22,00,68,106	-10,82,53,227	32.97
Charged:	0	0	0	0	0	0	0	0	0.00

MH 2235 SOCIAL SECURITY AND WELFARE

SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES

MI 200 OTHER PROGRAMMES

SB 07 REIMBURSEMENT OF FREE TRAVELLING FACILITY TO ACCREDITED JOURNALISTS AND DESK

DT 06 DEVELOPMENT OF APPLICATION SOFTWARE										
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 07 DEVELOPMENT OF HOSTING WEBSITE										
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 ANNUAL MAINTENANCE CONTRACT FOR INFORMATION TECHNOLOGY RELATED ITEMS										
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):										
	Voted:	1,35,000	0	0	1,35,000	45,000	0	0	-45,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):										
	Voted:	1,35,000	0	0	1,35,000	45,000	0	0	-45,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):										
	Voted:	424,05,36,000	0	0	424,05,36,000	141,35,12,000	31,34,30,477	121,12,28,169	-20,22,83,831	14.31
	Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 15 WATER RESOURCES
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proporti onate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										
MH 2700 MAJOR IRRIGATION										
MI 799 SUSPENSE										
SB 02 DEBIT TO MISCELLANEOUS ADVANCE										
No Type										
NO DETAILED HEAD										
	Voted:	0	0	0	0	25	25	25	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP):										
	Voted:	0	0	0	0	25	25	25	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total (Sub):										
	Voted:	0	0	0	0	25	25	25	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total (Min):										
	Voted:	0	0	0	0	25	25	25	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total (SM):										
	Voted:	424,05,36,000	0	0	424,05,36,000	141,35,12,000	31,34,30,502	121,12,28,194	-20,22,83,806	14.31
	Charged:	0	0	0	0	0	0	0	0.00	
SM 02 RANJIT SAGAR DAM (COMMERCIAL)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION										
No Type										

NO DETAILED HEAD										
	Voted:	272,19,50,000	0	0	272,19,50,000	90,73,16,667	16,81,51,447	65,80,79,381	-24,92,37,286	27.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	272,19,50,000	0	0	272,19,50,000	90,73,16,667	16,81,51,447	65,80,79,381	-24,92,37,286	27.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	272,19,50,000	0	0	272,19,50,000	90,73,16,667	16,81,51,447	65,80,79,381	-24,92,37,286	27.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	272,19,50,000	0	0	272,19,50,000	90,73,16,667	16,81,51,447	65,80,79,381	-24,92,37,286	27.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	272,19,50,000	0	0	272,19,50,000	90,73,16,667	16,81,51,447	65,80,79,381	-24,92,37,286	27.47
	Charged:	0	0	0	0	0	0	0	0	0.00

SM 04 BEAS PROJECT UNIT-I (BSL) (COMMERCIAL)

MI 001 DIRECTION AND ADMINISTRATION

SB 01 DIRECTION

No Type

NO DETAILED HEAD										
	Voted:	142,33,00,000	0	0	142,33,00,000	47,44,33,333	0	39,33,25,000	-8,11,08,333	17.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	142,33,00,000	0	0	142,33,00,000	47,44,33,333	0	39,33,25,000	-8,11,08,333	17.10

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APPROPRIATION ACCOUNTS OF GRANT NO. - 15 WATER RESOURCES
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue

MH 2700 MAJOR IRRIGATION

No Type

	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	142,33,00,000	0	0	142,33,00,000	47,44,33,333	0	39,33,25,000	-8,11,08,333	17.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	142,33,00,000	0	0	142,33,00,000	47,44,33,333	0	39,33,25,000	-8,11,08,333	17.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	142,33,00,000	0	0	142,33,00,000	47,44,33,333	0	39,33,25,000	-8,11,08,333	17.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	Voted:	838,57,86,000	0	0	838,57,86,000	279,52,62,000	48,15,81,949	226,26,32,575	-53,26,29,425	19.05
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 2701 MEDIUM IRRIGATION

SM 01 MAJOR IRRIGATION (COMMERCIAL)

Sub Total (P/NP):	Voted:	86,02,43,000	0	0	86,02,43,000	28,67,47,667	6,19,09,476	22,04,10,332	-6,63,37,335	23.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	86,02,43,000	0	0	86,02,43,000	28,67,47,667	6,19,09,476	22,04,10,332	-6,63,37,335	23.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE										
No Type										
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS										
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 COMPUTER FURNITURE ITEMS										
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,02,000	0	0	1,02,000	34,000	0	0	-34,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,02,000	0	0	1,02,000	34,000	0	0	-34,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	86,03,45,000	0	0	86,03,45,000	28,67,81,667	6,19,09,476	22,04,10,332	-6,63,71,335	23.14
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 08 WORKS EXPENDITURE										
No Type										
NO DETAILED HEAD										
	Voted:	40,00,00,000	0	0	40,00,00,000	13,33,33,333	1,79,31,797	4,71,39,863	-8,61,93,470	64.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	40,00,00,000	0	0	40,00,00,000	13,33,33,333	1,79,31,797	4,71,39,863	-8,61,93,470	64.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	40,00,00,000	0	0	40,00,00,000	13,33,33,333	1,79,31,797	4,71,39,863	-8,61,93,470	64.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	40,00,00,000	0	0	40,00,00,000	13,33,33,333	1,79,31,797	4,71,39,863	-8,61,93,470	64.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	126,03,45,000	0	0	126,03,45,000	42,01,15,000	7,98,41,273	26,75,50,195	-15,25,64,805	36.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	Voted:	126,03,45,000	0	0	126,03,45,000	42,01,15,000	7,98,41,273	26,78,23,833	-15,22,91,167	36.25
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 2702 MINOR IRRIGATION
 DRAFT
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APPROPRIATION ACCOUNTS OF GRANT NO. - 15 WATER RESOURCES
 FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant	Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R				

APPROPRIATION ACCOUNTS OF GRANT NO. - 15 WATER RESOURCES
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
No Type										
Sub Total (P/NP):	Voted:	96,88,00,000	0	0	96,88,00,000	32,29,33,333	11,12,00,000	27,78,00,000	-4,51,33,333	13.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	96,88,00,000	0	0	96,88,00,000	32,29,33,333	11,12,00,000	27,78,00,000	-4,51,33,333	13.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	96,88,00,000	0	0	96,88,00,000	32,29,33,333	11,12,00,000	27,78,00,000	-4,51,33,333	13.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	121,18,72,000	0	0	121,18,72,000	40,39,57,333	13,49,13,626	35,13,31,047	-5,26,26,286	13.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	Voted:	121,18,72,000	0	0	121,18,72,000	40,39,57,333	13,49,13,626	35,13,31,047	-5,26,26,286	13.03
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2711 FLOOD CONTROL AND DRAINAGE										
SM 01 FLOOD CONTROL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION AND ADMINISTRATION										
No Type										
	Voted:	111,53,62,000	0	0	111,53,62,000	37,17,87,333	8,78,92,041	34,17,86,252	-3,00,01,081	8.07
	Charged:	0	0	0	0	0	11,939	11,939	11,939	100.00
Sub Total (P/NP):	Voted:	111,53,62,000	0	0	111,53,62,000	37,17,87,333	8,78,92,041	34,17,86,252	-3,00,01,081	8.07
	Charged:	0	0	0	0	0	11,939	11,939	11,939	100.00
Sub Total (Sub):	Voted:	111,53,62,000	0	0	111,53,62,000	37,17,87,333	8,78,92,041	34,17,86,252	-3,00,01,081	8.07
	Charged:	0	0	0	0	0	11,939	11,939	11,939	100.00
SB 98 COMPUTERIZATION IN THE STATE										
No Type										
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE										
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS										
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 COMPUTER FURNITURE ITEMS										

Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	3,000	0	0	3,000	1,000	0	0	-1,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	3,000	0	0	3,000	1,000	0	0	-1,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	111,53,65,000	0	0	111,53,65,000	37,17,88,333	8,78,92,041	34,17,86,252	-3,00,02,081	8.07
Charged:	0	0	0	0	0	11,939	11,939	11,939	100.00

MI 799 SUSPENSE
 DRAFT
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APPROPRIATION ACCOUNTS OF GRANT NO. - 15 WATER RESOURCES
 FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue									
MH 2711 FLOOD CONTROL AND DRAINAGE									
SB 01 DEBIT TO STOCK									
No Type									
Voted:	0	0	0	0	0	1,95,456	3,93,999	3,93,999	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	0	0	0	0	0	1,95,456	3,93,999	3,93,999	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	0	0	0	0	0	1,95,456	3,93,999	3,93,999	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	0	0	0	0	0	1,95,456	3,93,999	3,93,999	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	111,53,65,000	0	0	111,53,65,000	37,17,88,333	8,80,87,497	34,21,80,251	-2,96,08,082	7.96
Charged:	0	0	0	0	0	11,939	11,939	11,939	100.00
Sub Total (Mjr): Voted:	111,53,65,000	0	0	111,53,65,000	37,17,88,333	8,80,87,497	34,21,80,251	-2,96,08,082	7.96
Charged:	0	0	0	0	0	11,939	11,939	11,939	100.00
Sub Total (R/C): Voted:	1197,33,68,000	0	0	1197,33,68,000	399,11,22,667	78,44,24,345	322,39,67,706	-76,71,54,961	19.22
Charged:	0	0	0	0	0	11,939	11,939	11,939	100.00

Acc Head Capital

MH 4700 CAPITAL OUTLAY ON MAJOR IRRIGATION

SM 01 SIRHIND CANAL SYSTEM-COMMERCIAL

MI 799 SUSPENSE

SB 02 DEBIT TO MISCELLANEOUS ADVANCE

No Type

NO DETAILED HEAD

Voted:	0	0	0	0	0	100	100	100	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	0	0	0	0	0	100	100	100	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	0	0	0	0	0	100	100	100	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	0	0	0	0	0	100	100	100	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 08 WORKS EXPENDITURE

No Type

▲DRAFT
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APPROPRIATION ACCOUNTS OF GRANT NO. - 15 WATER RESOURCES
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital

MH 4700 CAPITAL OUTLAY ON MAJOR IRRIGATION

No Type

NO DETAILED HEAD

Voted:	14,31,00,000	0	0	14,31,00,000	4,77,00,000	6,53,36,000	6,53,89,658	1,76,89,658	37.09
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	14,31,00,000	0	0	14,31,00,000	4,77,00,000	6,53,36,000	6,53,89,658	1,76,89,658	37.09
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	14,31,00,000	0	0	14,31,00,000	4,77,00,000	6,53,36,000	6,53,89,658	1,76,89,658	37.09
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	14,31,00,000	0	0	14,31,00,000	4,77,00,000	6,53,36,000	6,53,89,658	1,76,89,658	37.09
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (SM): Voted:	14,31,00,000	0	0	14,31,00,000	4,77,00,000	6,53,36,100	6,53,89,758	1,76,89,758	37.09
Charged:	0	0	0	0	0	0	0	0	0.00

SM 02 RANJIT SAGAR DAM-COMMERCIAL

MI 799 SUSPENSE

SB 01 DEBIT TO STOCK

No Type

NO DETAILED HEAD

Voted:	0	0	0	0	0	62,48,927	63,20,163	63,20,163	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	0	0	0	0	0	62,48,927	63,20,163	63,20,163	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	0	0	0	0	0	62,48,927	63,20,163	63,20,163	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 02 DEBIT TO MISCELLANEOUS ADVANCE

No Type

NO DETAILED HEAD

Voted:	0	0	0	0	0	20,46,67,702	20,46,67,702	20,46,67,702	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	0	0	0	0	0	20,46,67,702	20,46,67,702	20,46,67,702	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	0	0	0	0	0	20,46,67,702	20,46,67,702	20,46,67,702	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	0	0	0	0	0	21,09,16,629	21,09,87,865	21,09,87,865	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 08 WORKS EXPENDITURE

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 15 WATER RESOURCES
FOR THE MONTH OF :07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital									
MH 4700 CAPITAL OUTLAY ON MAJOR IRRIGATION									
No Type									
NO DETAILED HEAD									
Voted:	31,00,00,000	0	0	31,00,00,000	10,33,33,333	-19,53,52,339	-14,74,33,539	-25,07,66,872	242.68
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	31,00,00,000	0	0	31,00,00,000	10,33,33,333	-19,53,52,339	-14,74,33,539	-25,07,66,872	242.68
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	31,00,00,000	0	0	31,00,00,000	10,33,33,333	-19,53,52,339	-14,74,33,539	-25,07,66,872	242.68
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	31,00,00,000	0	0	31,00,00,000	10,33,33,333	-19,53,52,339	-14,74,33,539	-25,07,66,872	242.68
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	31,00,00,000	0	0	31,00,00,000	10,33,33,333	1,55,64,290	6,35,54,326	-3,97,79,007	38.50
Charged:	0	0	0	0	0	0	0	0	0.00

SM 04 BEAS PROJECT UNIT -I- COMMERCIAL

Sub Total (P/NP):	Voted:	17,45,45,000	0	0	17,45,45,000	5,81,81,667	1,84,36,406	4,35,31,036	-1,46,50,631	25.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	17,45,45,000	0	0	17,45,45,000	5,81,81,667	1,84,36,406	4,35,31,036	-1,46,50,631	25.18
	Charged:	0	0	0	0	0	0	0	0	0.00

No Type

NO DETAILED HEAD

Voted:	28,60,80,000	0	0	28,60,80,000	9,53,60,000	1,61,89,724	6,75,81,142	-2,77,78,858	29.13
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	28,60,80,000	0	0	28,60,80,000	9,53,60,000	1,61,89,724	6,75,81,142	-2,77,78,858	29.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	28,60,80,000	0	0	28,60,80,000	9,53,60,000	1,61,89,724	6,75,81,142	-2,77,78,858	29.13
	Charged:	0	0	0	0	0	0	0	0	0.00

No Type

NO DETAILED HEAD

Voted:	142,69,00,000	0	0	142,69,00,000	47,56,33,333	20,03,55,000	20,43,89,290	-27,12,44,043	57.03
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	142,69,00,000	0	0	142,69,00,000	47,56,33,333	20,03,55,000	20,43,89,290	-27,12,44,043	57.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	142,69,00,000	0	0	142,69,00,000	47,56,33,333	20,03,55,000	20,43,89,290	-27,12,44,043	57.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	192,39,50,000	0	0	192,39,50,000	64,13,16,667	23,78,07,353	32,44,56,340	-31,68,60,327	49.41
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 CONSTRUCTION OF SHAHPUR KANDI DAM PROJECT

No Type

NO DETAILED HEAD

Voted:	7,51,00,000	0	0	7,51,00,000	2,50,33,333	0	0	-2,50,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	7,51,00,000	0	0	7,51,00,000	2,50,33,333	0	0	-2,50,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	7,51,00,000	0	0	7,51,00,000	2,50,33,333	0	0	-2,50,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	7,51,00,000	0	0	7,51,00,000	2,50,33,333	0	0	-2,50,33,333	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 15 WATER RESOURCES
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital

MH 4700 CAPITAL OUTLAY ON MAJOR IRRIGATION

MI 799 SUSPENSE Charged: 0 0 0 0 0 0 0 0 0 0.00

SB 01 DEBIT TO STOCK

No Type

NO DETAILED HEAD

Voted: 0 0 0 0 0 270 8,039 8,039 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 0 0 0 0 0 270 8,039 8,039 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Sub): Voted: 0 0 0 0 0 270 8,039 8,039 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

SB 02 DEBIT TO MISCELLANEOUS ADVANCE

No Type

NO DETAILED HEAD

Voted: 0 0 0 0 0 -45,43,315 -83,79,576 -83,79,576 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 0 0 0 0 0 -45,43,315 -83,79,576 -83,79,576 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Sub): Voted: 0 0 0 0 0 -45,43,315 -83,79,576 -83,79,576 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Min): Voted: 0 0 0 0 0 -45,43,045 -83,71,537 -83,71,537 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (SM): Voted: 199,90,50,000 0 0 199,90,50,000 66,63,50,000 23,32,64,308 31,60,84,803 -35,02,65,197 52.56
 Charged: 0 0 0 0 0 0 0 0 0.00

SM 06 LOW DAM IN KANDI AREA (NABARD)-COMMERCIAL

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 CONSTRUCTION OF 9 NEW LOW DAMS IN KANDI AREA-

No Type

NO DETAILED HEAD

Voted: 2,00,000 0 0 2,00,000 66,667 0 0 -66,667 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 2,00,000 0 0 2,00,000 66,667 0 0 -66,667 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Sub): Voted: 2,00,000 0 0 2,00,000 66,667 0 0 -66,667 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Min): Voted: 2,00,000 0 0 2,00,000 66,667 0 0 -66,667 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

MI 800 OTHER EXPENDITURE

APPROPRIATION ACCOUNTS OF GRANT NO. - 15 WATER RESOURCES
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%	
	0	S	R							

Acc Head Capital										
MH 4700 CAPITAL OUTLAY ON MAJOR IRRIGATION										
SB 02 PROJECT FOR COMPLETING BALANCE WORK OF NARA DAM/ ITS APPURTENT WORKS AND WATER DISTRIBUTION IN HOSHIARPUR DISTRICT (RIDF-XXI)										
No Type										
NO DETAILED HEAD										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	3,00,000	0	0	3,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 27 COMPLETION OF RESIDUAL WORKS AND SAFETY RELATED WORKS OF RANJIT SAGAR DAM-COMMERCIAL										
MI 800 OTHER EXPENDITURE										
SB 08 WORKS EXPENDITURE										
No Type										
NO DETAILED HEAD										
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	oted:	260,24,51,000	0	0	260,24,51,000	86,74,83,667	31,41,64,698	44,50,28,887	-42,24,54,780	48.70
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										

Sub Total (Sub): Voted:	40,42,00,000	0	0	40,42,00,000	13,47,33,333	0	0	-13,47,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 WORKS EXPENDITURE									

No Type

DT 05 REPAIRS AND RECONSTRUCTION OF DISTRIBUTARIES/MINORS (RURAL INFRASTRUCTURE DEVELOPMENT FUND-XX)

Voted:	23,50,00,000	0	0	23,50,00,000	7,83,33,333	0	0	-7,83,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 06 RENOVATION AND MODERNIZATION OF REGULATORS STRUCTURES

Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	23,51,00,000	0	0	23,51,00,000	7,83,66,667	0	0	-7,83,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	23,51,00,000	0	0	23,51,00,000	7,83,66,667	0	0	-7,83,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	63,93,00,000	0	0	63,93,00,000	21,31,00,000	0	0	-21,31,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (SM): Voted:	83,00,00,000	0	0	83,00,00,000	27,66,66,667	17,41,006	51,71,273	-27,14,95,394	98.13
Charged:	0	0	0	0	0	0	0	0	0.00

SM 16 BANUR CANAL FROM NON-PERENNIAL TO PERENNIAL (NABARD)-
COMMERCIAL

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 CONVERTING BANUR CANAL FROM NON PERENNIAL TO PERENNIAL

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APPROPRIATION ACCOUNTS OF GRANT NO. - 15 WATER RESOURCES
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Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital

MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION

No Type

NO DETAILED HEAD

Voted:	1,44,00,000	0	0	1,44,00,000	48,00,000	0	0	-48,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,44,00,000	0	0	1,44,00,000	48,00,000	0	0	-48,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	1,44,00,000	0	0	1,44,00,000	48,00,000	0	0	-48,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	1,44,00,000	0	0	1,44,00,000	48,00,000	0	0	-48,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 08 WORKS EXPENDITURE

No Type

NO DETAILED HEAD

Voted:	16,56,00,000	0	0	16,56,00,000	5,52,00,000	0	0	-5,52,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	16,56,00,000	0	0	16,56,00,000	5,52,00,000	0	0	-5,52,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	16,56,00,000	0	0	16,56,00,000	5,52,00,000	0	0	-5,52,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	16,56,00,000	0	0	16,56,00,000	5,52,00,000	0	0	-5,52,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	18,00,00,000	0	0	18,00,00,000	6,00,00,000	0	0	-6,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SM 21 REHABILITATION OF CHANNEL OF DISTRICT PATIALA FEEDER AND KOTLA BRANCH(ACCELERATED IRRIGATION BENEFIT

MI 800 OTHER EXPENDITURE

SB 08 WORKS EXPENDITURE

No Type

NO DETAILED HEAD

Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- riation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital

MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION

SM 46 REHABILITATION OF BIST-DOAB CANAL SYSTEM (ACCELERATED IRRIGATION BENEFIT PROGRAMME)-COMMERCIAL

MI 800 OTHER EXPENDITURE

SB 02 REHABILITATION OF BIST DOAB CANAL SYSTEM (AIBP)

No Type

DT 01 REHABILITATION OF BIST DOAB CANAL SYSTEM (AIBP) RIDFXX11

Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 08 WORKS EXPENDITURE

No Type

NO DETAILED HEAD

Voted:	40,00,00,000	0	0	40,00,00,000	13,33,33,333	0	0	-13,33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	40,00,00,000	0	0	40,00,00,000	13,33,33,333	0	0	-13,33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	40,00,00,000	0	0	40,00,00,000	13,33,33,333	0	0	-13,33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	40,01,00,000	0	0	40,01,00,000	13,33,66,667	0	0	-13,33,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	40,01,00,000	0	0	40,01,00,000	13,33,66,667	0	0	-13,33,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SM 51 PROJECT FOR RELINING OF RAJASTHAN FEEDER FROM RAJASTHAN REDUCING DISTANCE-179000-496000(ACCELERATED)

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 RELINING OF RAJASTHAN FEEDER

No Type

NO DETAILED HEAD

Voted:	25,81,20,000	0	0	25,81,20,000	8,60,40,000	0	0	-8,60,40,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	25,81,20,000	0	0	25,81,20,000	8,60,40,000	0	0	-8,60,40,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	25,81,20,000	0	0	25,81,20,000	8,60,40,000	0	0	-8,60,40,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	25,81,20,000	0	0	25,81,20,000	8,60,40,000	0	0	-8,60,40,000	100.00

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DT 02 CONCRETE LINING OF KALYAN MINOR OF BATHINDA DISTRIBUTARY										
	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	8,00,00,000	0	0	8,00,00,000	2,66,66,667	25,85,013	66,32,165	-2,00,34,502	75.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	8,00,00,000	0	0	8,00,00,000	2,66,66,667	25,85,013	66,32,165	-2,00,34,502	75.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 RECONSTRUCTION OF DISTRIBUTARIES										

No Type
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APPROPRIATION ACCOUNTS OF GRANT NO. - 15 WATER RESOURCES
 FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess (+) Savings (-)	Excess/ Savings %	
	0	S	R							

Acc Head Capital										
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
No Type										
DT 01 RECONSTRUCTION OF PUNJAWA, ABOHAR RIDF XXIII										
	Voted:	5,50,00,000	0	0	5,50,00,000	1,83,33,333	0	0	-1,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 RECONSTRUCTION OF DOULATPURA MINOR RIDF XXIII										
	Voted:	6,00,00,000	0	0	6,00,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 RECONSTRUCTION OF MALOOKPUR DISTRIBUTARY INCLUDING KIKERHERA, WARYAMKHERA, DHINGANWALI, BHANGERKHERA MINORS										
	Voted:	7,00,00,000	0	0	7,00,00,000	2,33,33,333	0	0	-2,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 CONSTRUCTION RANA LINL CHANNEL BY LAYING UNDERGROUND PIPELINE										
	Voted:	1,22,00,000	0	0	1,22,00,000	40,66,667	0	0	-40,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 CONSTRUCTION OF EXTENSION OF CHAK SUHELEWALA DISTRIBUTARIES										
	Voted:	13,52,00,000	0	0	13,52,00,000	4,50,66,667	0	0	-4,50,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 06 RECONSTRUCTION OF RAMSAR MINOR										
	Voted:	4,50,00,000	0	0	4,50,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 07 RECONSTRUCTION OF SUKHCHAIN MINOR										
	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 REHABILITATION OF KHEMKARAN SYSTEM										
	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 09 REHABILITATION RENOVATION AND MODERNIZATION OF LAHORE BRANCH SYSTEM ALONG WITH ALLIED WORKS IN DISTT. DURDASPUR AND AMRITSAR										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00

Charged:	0	0	0	0	0	0	0	0	0.00
DT 10 ENHANCING THE CAPACITY OF RAJPURA DISTY. BY RAISING, RECONSTRUCTION FROM RD 011800(INCLUDING PUCCA STRUCTURES) AND NEW CONSTRUCTION FROM TO NEW TAIL									
Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 47,76,00,000	0	0	47,76,00,000	15,92,00,000	0	0	-15,92,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 47,76,00,000	0	0	47,76,00,000	15,92,00,000	0	0	-15,92,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted: 55,76,00,000	0	0	55,76,00,000	18,58,66,667	25,85,013	66,32,165	-17,92,34,502	96.43
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted: 55,76,00,000	0	0	55,76,00,000	18,58,66,667	25,85,013	66,32,165	-17,92,34,502	96.43
	Charged: 0	0	0	0	0	0	0	0	0.00

SM 58 LIFT IRRIGATION
MI 800 OTHER EXPENDITURE
SB 01 PROVISION FOR LIFT IRRIGATION SCHEMES

No Type
DRAFT
Report ID: CBDR0020

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APPROPRIATION ACCOUNTS OF GRANT NO. - 15 WATER RESOURCES
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- riation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Capital										
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
No Type										
DT 01 LIFT IRRIGATION SCHEMES (RIDF XXIII)										
	Voted:	20,00,00,000	0	0	20,00,00,000	6,66,66,667	0	30,17,528	-6,36,49,139	95.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	20,00,00,000	0	0	20,00,00,000	6,66,66,667	0	30,17,528	-6,36,49,139	95.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	20,00,00,000	0	0	20,00,00,000	6,66,66,667	0	30,17,528	-6,36,49,139	95.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	20,00,00,000	0	0	20,00,00,000	6,66,66,667	0	30,17,528	-6,36,49,139	95.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	20,00,00,000	0	0	20,00,00,000	6,66,66,667	0	30,17,528	-6,36,49,139	95.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	oted:	678,73,10,000	0	0	678,73,10,000	226,24,36,667	43,26,019	1,48,20,966	-224,76,15,701	99.34
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION

MI 102 GROUND WATER

Sub Total (Min): Voted:	7,90,00,000	0	0	7,90,00,000	2,63,33,333	0	0	-2,63,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 14 TUBEWELLS AND OTHER SCHEMES FOR DEEP TUBEWELLS IN KANDI AREA NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT RURAL INFRASTRUCTURE DEVELOPMENT FUND

No Type

DT 01 INSTALLATION AND ENERGISATION OF DEEP TUBEWELLS FOR IRRIGATION PURPOSE IN DIFFERENT BLOCKS OF 6 DISTRICTS IN KANDI AREA OF PUNJAB STATE

Voted:	71,10,00,000	0	0	71,10,00,000	23,70,00,000	0	0	-23,70,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	71,10,00,000	0	0	71,10,00,000	23,70,00,000	0	0	-23,70,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	71,10,00,000	0	0	71,10,00,000	23,70,00,000	0	0	-23,70,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	71,10,00,000	0	0	71,10,00,000	23,70,00,000	0	0	-23,70,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Mjr): Voted:	132,39,21,000	0	0	132,39,21,000	44,13,07,000	0	1,07,000	-44,12,00,000	99.98
Charged:	0	0	0	0	0	0	0	0	0.00

MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT

MI 101 SIRHIND FEEDER CANAL SYSTEM

SB 01 CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE

No Type

NO DETAILED HEAD

Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

▲DRAFT
Report ID: CBDR0020

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FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Capital

MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT

MI 102 GHAGGAR BRANCH CANAL SYSTEM

SB 01 CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE

No Type

NO DETAILED HEAD

Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 103 EASTERN CANAL SYSTEM

SB 01 CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE

No Type

NO DETAILED HEAD

Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 104 BATHINDA BRANCH CANAL SYSTEM

SB 01 CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE

No Type

NO DETAILED HEAD

Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 105 SIDHWAN BRANCH CANAL SYSTEM

SB 01 CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE

Classification	Total Grant			Allocation Total	Grant upto the Month	Expenditure for the Month	Expenditure upto the Month	Savings(-)	Saving%	
	0	S	R							

Acc Head Capital										
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
No Type										
NO DETAILED HEAD										
	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 106 KOTLA BRANCH CANAL SYSTEM										
SB 01 CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE										
No Type										
NO DETAILED HEAD										
	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 ABOHAR BRANCH CANAL SYSTEM										
SB 01 CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE										
No Type										
NO DETAILED HEAD										
	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 108 BANUR CANAL SYSTEM										
SB 01 CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE										

APPROPRIATION ACCOUNTS OF GRANT NO. - 15 WATER RESOURCES
 FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%	
	0	S	R							

Acc Head Capital										
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
No Type										
NO DETAILED HEAD										
	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 BHAKHRA MAIN LINE CANAL SYSTEM										
SB 01 CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE										
No Type										
NO DETAILED HEAD										
	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 110 BIST DOAB CANAL SYSTEM										
SB 01 CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE										
No Type										
NO DETAILED HEAD										
	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00

	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 111 UPPER BARI DOAB CANAL SYSTEM

SB 01 CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE

No Type

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Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Capital

MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT

No Type

NO DETAILED HEAD

	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 112 KANDI CANAL STAGE 1 SYSTEM

SB 01 CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE

No Type

NO DETAILED HEAD

	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 201 COMMAND AREA DEVELOPMENT - WATER MANAGEMENT PROGRAMME

SB 01 REJUVENATION /UP-GRADATION / RE-CONSTRUCTION OF MAIN BRANCHES OF WATER COURSES OF

NO DETAILED HEAD										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	3,00,20,000	3,00,20,000	2,99,86,667	89960.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	3,00,20,000	3,00,20,000	2,99,86,667	89960.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 CONSTRUCTION OF FIELD CHANNELS ON BATHINDA BRANCH PHASE-II CANAL SYSTEM ON MATCHING GRANT BASIS										

No Type

DT 08 WORKS EXPENDITURE										
	Voted:	0	0	0	0	0	75,90,000	75,90,000	75,90,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
NO DETAILED HEAD										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	75,90,000	75,90,000	75,56,667	22670.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	75,90,000	75,90,000	75,56,667	22670.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 CONSTRUCTION OF FIELD CHANNELS ON KOTLA CANAL BRANCH-PHASE-II SYSTEM (AIBP)										

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 15 WATER RESOURCES
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Capital										
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
No Type										
	Voted:	95,00,00,000	0	0	95,00,00,000	31,66,66,667	5,66,05,000	5,66,05,000	-26,00,61,667	82.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	95,00,00,000	0	0	95,00,00,000	31,66,66,667	5,66,05,000	5,66,05,000	-26,00,61,667	82.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	95,00,00,000	0	0	95,00,00,000	31,66,66,667	5,66,05,000	5,66,05,000	-26,00,61,667	82.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 32 PILOT PROJECT FOR INSTALLATION OF COMMUNITY BASED SOLAR/GRID POWER MICRO IRRIGATION SYSTEMS										

No Type

DT 04 OUTLET OF TEONA DISTRIBUTARY OF BATHINDA BRANCH (RD 37360-R OF DOOMWALI MINOR)									
Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted: 95,03,00,000	0	0	95,03,00,000	31,67,66,667	9,42,15,000	9,42,15,000	-22,25,51,667	70.26
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	Voted: 100,27,00,000	0	0	100,27,00,000	33,42,33,333	16,15,41,000	16,15,41,000	-17,26,92,333	51.67
	Charged: 0	0	0	0	0	0	0	0	0.00

MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

SM 01 FLOOD CONTROL

MI 001 DIRECTION AND ADMINISTRATION

SB 01 DIRECTION AND ADMINISTRATION

No Type

Voted:	0	0	0	0	0	89,65,965	89,65,965	89,65,965	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted: 0	0	0	0	0	89,65,965	89,65,965	89,65,965	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

Sub Total (Sub):	Voted: 0	0	0	0	0	89,65,965	89,65,965	89,65,965	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

SB 08 WORKS EXPENDITURE

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 15 WATER RESOURCES
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Capital

MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

No Type

NO DETAILED HEAD

Voted:	100,00,00,000	0	0	100,00,00,000	33,33,33,333	0	0	-33,33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted: 100,00,00,000	0	0	100,00,00,000	33,33,33,333	0	0	-33,33,33,333	100.00
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	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	100,00,00,000	0	0	100,00,00,000	33,33,33,333	0	0	-33,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	100,00,00,000	0	0	100,00,00,000	33,33,33,333	89,65,965	89,65,965	-32,43,67,368	97.31
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 103 CIVIL WORKS

SB 05 CONSTRUCTION OF FLOOD PROTECTION AND DRAINAGE WORKS

No Type

NO DETAILED HEAD										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 08 WORKS EXPENDITURE ON COUNTER PROTECTIVE MEASURES ON LEFT SIDE OF RIVER RAVI

No Type

	Voted:	94,000	0	0	94,000	31,333	0	0	-31,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	94,000	0	0	94,000	31,333	0	0	-31,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	94,000	0	0	94,000	31,333	0	0	-31,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	1,94,000	0	0	1,94,000	64,667	0	0	-64,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 05 COUNTER PROTECTIVE MEASURE ON LEFT SIDE OF RIVER RAVI

No Type

NO DETAILED HEAD										
	Voted:	6,000	0	0	6,000	2,000	0	0	-2,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	6,000	0	0	6,000	2,000	0	0	-2,000	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 15 WATER RESOURCES
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital

MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

No Type

	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	6,000	0	0	6,000	2,000	0	0	-2,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	6,000	0	0	6,000	2,000	0	0	-2,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	100,02,00,000	0	0	100,02,00,000	33,34,00,000	89,65,965	89,65,965	-32,44,34,035	97.31
	Charged:	0	0	0	0	0	0	0	0	0.00

SM 03 DRAINAGE

MI 103 CIVIL WORKS

SB 44 CONSTRUCTION OF EMBANKMENT AND WIDENING OF RIVER GHAGGAR FROM KHANAURI TO KARAIL IN DISTRICT SANGRUR (RURAL INFRASTRUCTURE DEVELOPMENT FUND-XIII)

No Type

NO DETAILED HEAD

	Voted:	18,80,00,000	0	0	18,80,00,000	6,26,66,667	0	0	-6,26,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	18,80,00,000	0	0	18,80,00,000	6,26,66,667	0	0	-6,26,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	18,80,00,000	0	0	18,80,00,000	6,26,66,667	0	0	-6,26,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 57 CONSTRUCTION OF FLOOD PROTECTION WORKS ALONG LEFT SIDE AND RIGHT SIDE OF RIVER BEAS IN DISTRICT GURDASPUR, HOSHIARPUR AND KAPURTHALA

No Type

NO DETAILED HEAD

	Voted:	1,88,000	0	0	1,88,000	62,667	0	0	-62,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,88,000	0	0	1,88,000	62,667	0	0	-62,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,88,000	0	0	1,88,000	62,667	0	0	-62,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 58 CONSOLIDATED PROJECT PROPOSAL FOR WORKS TO BE EXECUTED ALONGWITH INDO PAK BORDER ON RIVER RAVI TO CHECK EROSION AND TO NEUTRALIZE EFFECT OF PROTECTION WORKS EXECUTED BY PAKISTAN GOVERNMENT

No Type

NO DETAILED HEAD

	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00

Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	33,333	29,04,000	29,04,000	28,70,667	8612.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 66 SWAN RIVER FLOOD MANAGEMENT AND INTEGRATED LAND DEVELOPMENT PROJECT

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 15 WATER RESOURCES
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Capital									
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS									
No Type									
NO DETAILED HEAD									
Voted:	9,40,00,000	0	0	9,40,00,000	3,13,33,333	0	0	-3,13,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	9,40,00,000	0	0	9,40,00,000	3,13,33,333	0	0	-3,13,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	9,40,00,000	0	0	9,40,00,000	3,13,33,333	0	0	-3,13,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 67 CONSTRUCTION OF HIGH SPEED ECONOMIC CORRIDOR ON RIVERS SUTLEJ AND BEAS									
No Type									
NO DETAILED HEAD									
Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 69 CONSTRUCTION OF EMBANKMENT/CHANNELIZATION/LINING OF RIVER, CHOE, DRAINS ETC.									
No Type									
DT 01 CHANNELISATION/LINING OF SUKHNA CHOE FROM ZIRAKPUR-KALKA ROAD BRIDGE TO PUNJAB AND UT BOUNDARY RD 19800-26800									
Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	38,64,83,000	0	0	38,64,83,000	12,88,27,667	1,08,86,012	1,08,86,012	-11,79,41,655	91.55

Charged: 0 0 0 0 0 0 0 0 0 0.00
 MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 CONSTRUCTION OF EMBANKMENTS AND WIDENING OF RIVER GHAGGAR FROM KHANAURI TO KARAIL IN DISTRICT SANGRUR

No Type

NO DETAILED HEAD

Voted: 1,20,00,000 0 0 1,20,00,000 40,00,000 0 0 -40,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 1,20,00,000 0 0 1,20,00,000 40,00,000 0 0 -40,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00
 Sub Total (Sub): Voted: 1,20,00,000 0 0 1,20,00,000 40,00,000 0 0 -40,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 15 WATER RESOURCES
 FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital

MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

Charged: 0 0 0 0 0 0 0 0 0.00
 SB 09 INTEGRATED PROJECT TO ADDRESS WATER LOGGING PROBLEM IN SOUTH-WESTERN DISTRICTS OF PUNJAB

No Type

NO DETAILED HEAD

Voted: 60,00,000 0 0 60,00,000 20,00,000 0 0 -20,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 60,00,000 0 0 60,00,000 20,00,000 0 0 -20,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00
 Sub Total (Sub): Voted: 60,00,000 0 0 60,00,000 20,00,000 0 0 -20,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

SB 13 MEASURE TO TACKLE WATER LOGGING AND FLOODS IN PUNJAB STATE (RURAL INFRASTRUCTURE DEVELOPMENT FUND-XIX)

No Type

NO DETAILED HEAD

Voted: 6,000 0 0 6,000 2,000 0 0 -2,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 6,000 0 0 6,000 2,000 0 0 -2,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted:	0	0	0	0	0	9,89,594	21,53,644	21,53,644	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	0	0	0	0	0	9,89,594	21,53,644	21,53,644	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	0	0	0	0	0	9,89,594	21,53,644	21,53,644	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	41,05,01,000	0	0	41,05,01,000	13,68,33,667	1,18,75,606	1,30,39,656	-12,37,94,011	90.47
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	141,07,01,000	0	0	141,07,01,000	47,02,33,667	2,08,41,571	2,20,05,621	-44,82,28,046	95.32
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	1312,70,83,000	0	0	1312,70,83,000	437,56,94,333	50,08,73,288	64,35,03,474	-373,21,90,859	85.29
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Grant): Voted:	2510,04,51,000	0	0	2510,04,51,000	836,68,17,000	128,52,97,633	386,74,71,180	-449,93,45,820	53.78
Charged:	0	0	0	0	0	11,939	11,939	11,939	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 16 LABOUR
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- riation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
SM 01 LABOUR										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION AND ADMINISTRATION										
No Type										
	Voted:	24,70,82,000	0	0	24,70,82,000	8,23,60,667	2,36,00,421	7,39,74,654	-83,86,013	10.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	24,70,82,000	0	0	24,70,82,000	8,23,60,667	2,36,00,421	7,39,74,654	-83,86,013	10.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	24,70,82,000	0	0	24,70,82,000	8,23,60,667	2,36,00,421	7,39,74,654	-83,86,013	10.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE										
No Type										
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE										
	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)	Voted:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00

DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS	Charged:	0	0	0	0	0	0	0	0	0.00
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 06 DEVELOPMENT OF APPLICATION SOFTWARE	Voted:	80,00,000	0	0	80,00,000	26,66,667	40,00,000	40,00,000	13,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,06,10,000	0	0	1,06,10,000	35,36,667	40,00,000	40,00,000	4,63,333	13.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,06,10,000	0	0	1,06,10,000	35,36,667	40,00,000	40,00,000	4,63,333	13.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	25,76,92,000	0	0	25,76,92,000	8,58,97,333	2,76,00,421	7,79,74,654	-79,22,679	9.22
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 WORKING CONDITIONS AND SAFETY										

SB 03 STRENGTHENING OF DIRECTORATE OF FACTORIES

No Type

	Voted:	1,75,000	0	0	1,75,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,75,000	0	0	1,75,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 16 LABOUR
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%	
	0	S	R							

Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Sub Total (Sub):	Voted:	1,75,000	0	0	1,75,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	1,75,000	0	0	1,75,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 GENERAL LABOUR WELFARE										
SB 03 CENTRALLY SPONSORED SCHEME FOR REHABILITATION OF BONDED LABOURERS										
No Type										
	Voted:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00

Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

SB 05 GRANTS-IN-AID TO CHILD LABOUR REHABILITATION SOCIETY

No Type

NO DETAILED HEAD										
Voted:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 GRANTS-IN-AID TO CHILD LABOUR REHABILITATION SOCIETY

No Type

NO DETAILED HEAD										
Voted:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

SB 07 REHABILITATION OF BONDED LABOURERS

No Type

▲DRAFT
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APPROPRIATION ACCOUNTS OF GRANT NO. - 16 LABOUR
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

No Type

NO DETAILED HEAD										
Voted:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00	

Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (SM): Voted:	25,80,67,000	0	0	25,80,67,000	8,60,22,333	2,76,00,421	7,79,74,654	-80,47,679	9.36	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Mjr): Voted:	25,80,67,000	0	0	25,80,67,000	8,60,22,333	2,76,00,421	7,79,74,654	-80,47,679	9.36	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (R/C): Voted:	25,80,67,000	0	0	25,80,67,000	8,60,22,333	2,76,00,421	7,79,74,654	-80,47,679	9.36	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Grant): Voted:	25,80,67,000	0	0	25,80,67,000	8,60,22,333	2,76,00,421	7,79,74,654	-80,47,679	9.36	
Charged:	0	0	0	0	0	0	0	0	0.00	

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APPROPRIATION ACCOUNTS OF GRANT NO. - 17 LOCAL GOVERNMENT
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue									
MH 2216 HOUSING									
SM 02 URBAN HOUSING									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 PRADHAN MANTRI AWAS YOJANA HOUSING FOR ALL (URBAN)									
No Type									
DT 01 ASSISTANCE UNDER IN-SITU SLUM REHABILITATION SCHEME									
Voted:	11,00,00,000	0	0	11,00,00,000	3,66,66,667	0	0	-3,66,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 ASSISTANCE TO BENEFICIARIES FOR CONSTRUCTION									
Voted:	108,81,00,000	0	0	108,81,00,000	36,27,00,000	0	0	-36,27,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	119,81,00,000	0	0	119,81,00,000	39,93,66,667	0	0	-39,93,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	119,81,00,000	0	0	119,81,00,000	39,93,66,667	0	0	-39,93,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	119,81,00,000	0	0	119,81,00,000	39,93,66,667	0	0	-39,93,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 01 PRADHAN MANTRI AWAS YOJANA HOUSING FOR ALL (URBAN)									
No Type									
DT 01 PREPARATION OF ACTION PLAN AND ESTABLISHMENT OF TECHNICAL CELL									

	Voted:	9,62,50,000	0	0	9,62,50,000	3,20,83,333	0	0	-3,20,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 ASSISTANCE UNDER IN-SITU SLUM REHABILITATION SCHEME										
	Voted:	11,00,00,000	0	0	11,00,00,000	3,66,66,667	0	0	-3,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 ASSISTANCE TO BENEFICIARIES FOR CONSTRUCTION										
	Voted:	108,81,00,000	0	0	108,81,00,000	36,27,00,000	0	0	-36,27,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):										
	Voted:	129,43,50,000	0	0	129,43,50,000	43,14,50,000	0	0	-43,14,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):										
	Voted:	129,43,50,000	0	0	129,43,50,000	43,14,50,000	0	0	-43,14,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):										
	Voted:	129,43,50,000	0	0	129,43,50,000	43,14,50,000	0	0	-43,14,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):										
	Voted:	249,24,50,000	0	0	249,24,50,000	83,08,16,667	0	0	-83,08,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):										
	Voted:	249,24,50,000	0	0	249,24,50,000	83,08,16,667	0	0	-83,08,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2217 URBAN DEVELOPMENT										

SM 80 GENERAL
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APPROPRIATION ACCOUNTS OF GRANT NO. - 17 LOCAL GOVERNMENT
 FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%	
	0	S	R							

Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 02 LOCAL GOVERNMENT DIRECTORATE										
No Type										
	Voted:	9,14,29,000	0	0	9,14,29,000	3,04,76,333	88,72,846	2,36,84,715	-67,91,618	22.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):										
	Voted:	9,14,29,000	0	0	9,14,29,000	3,04,76,333	88,72,846	2,36,84,715	-67,91,618	22.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):										
	Voted:	9,14,29,000	0	0	9,14,29,000	3,04,76,333	88,72,846	2,36,84,715	-67,91,618	22.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MUNICIPAL ELECTIONS										
No Type										
	Voted:	71,70,000	0	0	71,70,000	23,90,000	11,47,081	22,74,178	-1,15,822	4.85

Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	71,70,000	0	0	71,70,000	23,90,000	11,47,081	22,74,178	-1,15,822	4.85	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	71,70,000	0	0	71,70,000	23,90,000	11,47,081	22,74,178	-1,15,822	4.85	
Charged:	0	0	0	0	0	0	0	0	0.00	

SB 05 DIRECTORATE OF FIRE SERVICES

No Type

NO DETAILED HEAD

Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	9,86,99,000	0	0	9,86,99,000	3,28,99,667	1,00,19,927	2,59,58,893	-69,40,774	21.10
Charged:	0	0	0	0	0	0	0	0	0.00

MI 003 TRAINING

SB 04 NATIONAL URBAN LIVELIHOOD MISSION

No Type

NO DETAILED HEAD

Voted:	8,47,17,000	0	0	8,47,17,000	2,82,39,000	0	0	-2,82,39,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	8,47,17,000	0	0	8,47,17,000	2,82,39,000	0	0	-2,82,39,000	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 17 LOCAL GOVERNMENT
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue

MH 2217 URBAN DEVELOPMENT

No Type

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	8,47,17,000	0	0	8,47,17,000	2,82,39,000	0	0	-2,82,39,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	8,47,17,000	0	0	8,47,17,000	2,82,39,000	0	0	-2,82,39,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 191 ASSISTANCE TO LOCAL BODIES, CORPORATIONS, URBAN

DEVELOPMENT AUTHORITIES, TOWN IMPROVEMENT BOARDS ETC

SB 01 NATIONAL FIRE SERVICE COLLEGE, NAGPUR CONTRIBUTION TOWARDS TRAINING OF LOCAL BODIES
EMPLOYEES INCENTIVE GRANT

No Type

Voted:	36,000	0	0	36,000	12,000	0	0	-12,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted: 36,000	0	0	36,000	12,000	0	0	-12,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 36,000	0	0	36,000	12,000	0	0	-12,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted: 36,000	0	0	36,000	12,000	0	0	-12,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 NATIONAL URBAN LIVELIHOOD MISSION

No Type

NO DETAILED HEAD

Voted:	2,53,05,000	0	0	2,53,05,000	84,35,000	0	0	-84,35,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted: 2,53,05,000	0	0	2,53,05,000	84,35,000	0	0	-84,35,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 2,53,05,000	0	0	2,53,05,000	84,35,000	0	0	-84,35,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted: 2,53,05,000	0	0	2,53,05,000	84,35,000	0	0	-84,35,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 17 LOCAL GOVERNMENT
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2217 URBAN DEVELOPMENT

No Type

Sub Total (P/NP):	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	21,37,57,000	0	0	21,37,57,000	7,12,52,333	1,00,19,927	2,59,58,893	-4,52,93,440	63.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	Voted:	21,37,57,000	0	0	21,37,57,000	7,12,52,333	1,00,19,927	2,59,58,893	-4,52,93,440	63.57
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS

MI 200 OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS

SB 12 GRANTS-IN-AID TO MUNICIPAL COMMITTEES/CORPORATIONS NOTIFIED AREA COMMITTEES IN LIEU OF ABOLITION OF OCTROI ON LIQUOR IN THE STATE

No Type

Voted:	180,00,00,000	0	0	180,00,00,000	60,00,00,000	0	36,00,00,000	-24,00,00,000	40.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	180,00,00,000	0	0	180,00,00,000	60,00,00,000	0	36,00,00,000	-24,00,00,000	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	180,00,00,000	0	0	180,00,00,000	60,00,00,000	0	36,00,00,000	-24,00,00,000	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 13 DEVOLUTION OF SHARE OF TAXES AND DUTIES TO MUNICIPALITIES AS RECOMMENDED BY THE 2ND PUNJAB FINANCE COMMISSION

No Type

Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 23 GRANTS-IN-AID TO URBAN LOCAL BODIES RECOMMENDED BY 14TH FINANCE COMMISSION

No Type

DT 01 GENERAL BASIC GRANT

Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	100,10,00,000	0	0	100,10,00,000	33,36,66,667	0	0	-33,36,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	100,10,00,000	0	0	100,10,00,000	33,36,66,667	0	0	-33,36,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 SWACHH BHARAT MISSION (URBAN)									
No Type									
NO DETAILED HEAD									
Voted:	79,30,00,000	0	0	79,30,00,000	26,43,33,333	0	0	-26,43,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	79,30,00,000	0	0	79,30,00,000	26,43,33,333	0	0	-26,43,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 17 LOCAL GOVERNMENT
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- riation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital									
MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT									
Sub Total (Sub): Voted:	79,30,00,000	0	0	79,30,00,000	26,43,33,333	0	0	-26,43,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 MISSION FOR DEVELOPMENT OF 100 SMART CITIES									
No Type									
DT 01 GREEN PUBLIC TRANSPORTATION									
Voted:	80,00,00,000	0	0	80,00,00,000	26,66,66,667	0	0	-26,66,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 ICONIC CITY AMRITSAR									
Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
NO DETAILED HEAD									
Voted:	623,70,00,000	0	0	623,70,00,000	207,90,00,000	0	0	-207,90,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	713,70,00,000	0	0	713,70,00,000	237,90,00,000	0	0	-237,90,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	713,70,00,000	0	0	713,70,00,000	237,90,00,000	0	0	-237,90,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 URBAN REJUVENATION MISSION-500 HABITATIONS -AMRUT									
No Type									
DT 01 CANAL BASED WATER SUPPLY FOR PATIALA (ADB)									
Voted:	50,00,00,000	0	0	50,00,00,000	16,66,66,667	0	0	-16,66,66,667	100.00

DT 02 CANAL BASED WATER SUPPLY FOR JALANDHAR (ADB)	Charged:	0	0	0	0	0	0	0	0	0.00
	Voted:	50,00,00,000	0	0	50,00,00,000	16,66,66,667	0	0	-16,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 CANAL BASED WATER SUPPLY FOR AMRITSAR (WORLD BANK)	Voted:	50,00,00,000	0	0	50,00,00,000	16,66,66,667	0	0	-16,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 CANAL BASED WATER SUPPLY FOR LUDHIANA (WORLD BANK)	Voted:	50,00,00,000	0	0	50,00,00,000	16,66,66,667	0	0	-16,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
NO DETAILED HEAD	Voted:	500,50,00,000	0	0	500,50,00,000	166,83,33,333	0	0	-166,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	700,50,00,000	0	0	700,50,00,000	233,50,00,000	0	0	-233,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	700,50,00,000	0	0	700,50,00,000	233,50,00,000	0	0	-233,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 NATIONAL URBAN LIVELIHOOD MISSION										

No Type

NO DETAILED HEAD

Voted:	5,64,78,000	0	0	5,64,78,000	1,88,26,000	0	0	-1,88,26,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 17 LOCAL GOVERNMENT
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Capital										
MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT										
No Type										
Sub Total (P/NP):	Voted:	5,64,78,000	0	0	5,64,78,000	1,88,26,000	0	0	-1,88,26,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	5,64,78,000	0	0	5,64,78,000	1,88,26,000	0	0	-1,88,26,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	1636,97,78,000	0	0	1636,97,78,000	545,65,92,667	0	0	-545,65,92,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 052 MACHINERY AND EQUIPMENT										
SB 05 NATIONAL SCHEME FOR MODERNIZATION OF POLICE AND OTHER SERVICES, STRENGTHENING OF FIRE AND EMERGENCY SERVICES										
No Type										
NO DETAILED HEAD										

	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 NATIONAL URBAN LIVELIHOOD MISSION (SWARN JAYANTI SHAHARI ROZGAR YOJANA)

No Type

DT 01 CONSTRUCTION OF NIGHT SHELTERS

	Voted:	1,68,70,000	0	0	1,68,70,000	56,23,333	0	0	-56,23,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,68,70,000	0	0	1,68,70,000	56,23,333	0	0	-56,23,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,68,70,000	0	0	1,68,70,000	56,23,333	0	0	-56,23,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 11 MUNICIPAL DEVELOPMENT FUND

No Type

NO DETAILED HEAD

	Voted:	29,90,00,000	0	0	29,90,00,000	9,96,66,667	0	0	-9,96,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	29,90,00,000	0	0	29,90,00,000	9,96,66,667	0	0	-9,96,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	29,90,00,000	0	0	29,90,00,000	9,96,66,667	0	0	-9,96,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 17 LOCAL GOVERNMENT
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Capital

MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT

SB 12 JAWAHAR LAL NEHRU URBAN RENEWAL MISSION (I) URBAN INFRASTRUCTURE AND GOVERNANCE

No Type

NO DETAILED HEAD

Voted:	11,27,00,000	0	0	11,27,00,000	3,75,66,667	0	0	-3,75,66,667	100.00
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	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	11,27,00,000	0	0	11,27,00,000	3,75,66,667	0	0	-3,75,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	11,27,00,000	0	0	11,27,00,000	3,75,66,667	0	0	-3,75,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 15 AMRITSAR SEWERAGE PROJECT FUNDED BY JAPAN INTERNATIONAL CO-OPERATION AGENCY

No Type

NO DETAILED HEAD

	Voted:	2,13,90,000	0	0	2,13,90,000	71,30,000	0	0	-71,30,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	2,13,90,000	0	0	2,13,90,000	71,30,000	0	0	-71,30,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2,13,90,000	0	0	2,13,90,000	71,30,000	0	0	-71,30,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 36 SWACHH BHARAT MISSION (URBAN)

No Type

NO DETAILED HEAD

	Voted:	23,70,00,000	0	0	23,70,00,000	7,90,00,000	0	0	-7,90,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	23,70,00,000	0	0	23,70,00,000	7,90,00,000	0	0	-7,90,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	23,70,00,000	0	0	23,70,00,000	7,90,00,000	0	0	-7,90,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 37 MISSION FOR DEVELOPMENT OF 100 SMART CITIES

No Type

NO DETAILED HEAD

	Voted:	186,30,00,000	0	0	186,30,00,000	62,10,00,000	0	0	-62,10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	186,30,00,000	0	0	186,30,00,000	62,10,00,000	0	0	-62,10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	186,30,00,000	0	0	186,30,00,000	62,10,00,000	0	0	-62,10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 38 URBAN REJUVENATION MISSION-500 HABITATIONS

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 17 LOCAL GOVERNMENT
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R				

Acc Head Capital

MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT

No Type

NO DETAILED HEAD

Voted:	149,50,00,000	0	0	149,50,00,000	49,83,33,333	0	0	-49,83,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	149,50,00,000	0	0	149,50,00,000	49,83,33,333	0	0	-49,83,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	149,50,00,000	0	0	149,50,00,000	49,83,33,333	0	0	-49,83,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	404,49,60,000	0	0	404,49,60,000	134,83,20,000	0	0	-134,83,20,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 05 PREVENTION OF POLLUTION OF RIVER SUTLEJ-COST OF LAND

No Type

Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 39 AMRITSAR SEWERAGE PROJECT FUNDED BY JAPAN INTERNATIONAL CO-OPERATION AGENCY (FOR LAND ACQUISITION)

No Type

NO DETAILED HEAD

Voted:	9,30,00,000	0	0	9,30,00,000	3,10,00,000	0	0	-3,10,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	9,30,00,000	0	0	9,30,00,000	3,10,00,000	0	0	-3,10,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	9,30,00,000	0	0	9,30,00,000	3,10,00,000	0	0	-3,10,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 53 NATIONAL RIVER CONSERVATION PROGRAMME

No Type

NO DETAILED HEAD

Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 17 LOCAL GOVERNMENT
FOR THE MONTH OF :07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Capital									
MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT									
Sub Total (Min): Voted:	9,33,00,000	0	0	9,33,00,000	3,11,00,000	0	0	-3,11,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	2052,80,38,000	0	0	2052,80,38,000	684,26,79,333	0	0	-684,26,79,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	2052,80,38,000	0	0	2052,80,38,000	684,26,79,333	0	0	-684,26,79,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	2052,80,38,000	0	0	2052,80,38,000	684,26,79,333	0	0	-684,26,79,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Grant): Voted:	5025,88,48,000	0	0	5025,88,48,000	1675,29,49,333	457,68,19,927	854,78,10,125	-820,51,39,208	48.98
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 18 PERSONNEL
FOR THE MONTH OF :07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue									
MH 2051 PUBLIC SERVICE COMMISSION									
MI 102 STATE PUBLIC SERVICE COMMISSION									
SB 01 PUNJAB PUBLIC SERVICE COMMISSION									
No Type									
Voted:	0	0	0	0	0	0	52,500	52,500	100.00
Charged:	8,55,76,000	0	0	8,55,76,000	2,85,25,333	74,17,176	2,16,20,077	-69,05,256	24.21
Sub Total (P/NP): Voted:	0	0	0	0	0	0	52,500	52,500	100.00
Charged:	8,55,76,000	0	0	8,55,76,000	2,85,25,333	74,17,176	2,16,20,077	-69,05,256	24.21
Sub Total (Sub): Voted:	0	0	0	0	0	0	52,500	52,500	100.00
Charged:	8,55,76,000	0	0	8,55,76,000	2,85,25,333	74,17,176	2,16,20,077	-69,05,256	24.21
SB 98 COMPUTERIZATION IN THE STATE									
No Type									

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE										
	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	15,00,000	0	0	15,00,000	5,00,000	0	-5,00,000	100.00	
DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)										
	Voted:	0	0	0	0	0	4,786	4,786	100.00	
	Charged:	5,000	0	0	5,000	1,667	0	-1,667	100.00	
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS										
	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,000	0	0	1,000	333	0	-333	100.00	
DT 04 COMPUTER FURNITURE ITEMS										
	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,000	0	0	1,000	333	0	-333	100.00	
DT 06 DEVELOPMENT OF APPLICATION SOFTWARE										
	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	5,00,000	0	0	5,00,000	1,66,667	0	5,00,000	3,33,333	200.00
DT 08 ANNUAL MAINTENANCE CONTRACT FOR INFORMATION TECHNOLOGY RELATED ITEMS										
	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,000	0	0	1,000	333	0	-333	100.00	
Sub Total (P/NP):										
	Voted:	0	0	0	0	0	4,786	4,786	100.00	
	Charged:	20,08,000	0	0	20,08,000	6,69,333	0	5,00,000	-1,69,333	25.30
Sub Total (Sub):										
	Voted:	0	0	0	0	0	4,786	4,786	100.00	
	Charged:	20,08,000	0	0	20,08,000	6,69,333	0	5,00,000	-1,69,333	25.30
Sub Total (Min):										
	Voted:	0	0	0	0	0	57,286	57,286	100.00	
	Charged:	8,75,84,000	0	0	8,75,84,000	2,91,94,667	74,17,176	2,21,20,077	-70,74,590	24.23
MI 103 STAFF SELECTION COMMISSION										

SB 01 SUBORDINATE SERVICES SELECTION BOARD

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 18 PERSONNEL
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%	
	0	S	R							

Acc Head Revenue										
MH 2051 PUBLIC SERVICE COMMISSION										
No Type										
	Voted:	5,75,12,000	0	0	5,75,12,000	1,91,70,667	25,09,042	86,74,451	-1,04,96,216	54.75
	Charged:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00
Sub Total (P/NP):										
	Voted:	5,75,12,000	0	0	5,75,12,000	1,91,70,667	25,09,042	86,74,451	-1,04,96,216	54.75
	Charged:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00
Sub Total (Sub):										
	Voted:	5,75,12,000	0	0	5,75,12,000	1,91,70,667	25,09,042	86,74,451	-1,04,96,216	54.75
	Charged:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

Voted:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted: 5,80,12,000	0	0	5,80,12,000	1,93,37,333	25,09,042	86,74,451	-1,06,62,882	55.14
	Charged: 50,000	0	0	50,000	16,667	0	0	-16,667	100.00
Sub Total (Mjr):	Voted: 5,80,12,000	0	0	5,80,12,000	1,93,37,333	25,09,042	87,31,737	-1,06,05,596	54.85
	Charged: 8,76,34,000	0	0	8,76,34,000	2,92,11,333	74,17,176	2,21,20,077	-70,91,256	24.28

MH 2070 OTHER ADMINISTRATIVE SERVICES

MI 003 TRAINING

SB 01 TRAINING

No Type

Voted:	3,23,00,000	0	0	3,23,00,000	1,07,66,667	55,00,000	55,00,000	-52,66,667	48.92
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 3,23,00,000	0	0	3,23,00,000	1,07,66,667	55,00,000	55,00,000	-52,66,667	48.92
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 3,23,00,000	0	0	3,23,00,000	1,07,66,667	55,00,000	55,00,000	-52,66,667	48.92
	Charged: 0	0	0	0	0	0	0	0	0.00

SB 02 ASSISTANCE TO MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATION, PUNJAB

No Type

Voted:	8,75,00,000	0	0	8,75,00,000	2,91,66,667	1,75,00,000	1,75,00,000	-1,16,66,667	40.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 8,75,00,000	0	0	8,75,00,000	2,91,66,667	1,75,00,000	1,75,00,000	-1,16,66,667	40.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 18 PERSONNEL
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R				

Acc Head Revenue

MH 2070 OTHER ADMINISTRATIVE SERVICES

No Type

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	8,75,00,000	0	0	8,75,00,000	2,91,66,667	1,75,00,000	1,75,00,000	-1,16,66,667	40.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	11,98,00,000	0	0	11,98,00,000	3,99,33,333	2,30,00,000	2,30,00,000	-1,69,33,333	42.40
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	11,98,00,000	0	0	11,98,00,000	3,99,33,333	2,30,00,000	2,30,00,000	-1,69,33,333	42.40
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	17,78,12,000	0	0	17,78,12,000	5,92,70,667	2,55,09,042	3,17,31,737	-2,75,38,930	46.46
Charged:	8,76,34,000	0	0	8,76,34,000	2,92,11,333	74,17,176	2,21,20,077	-70,91,256	24.28

Acc Head Capital

MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES

MI 003 TRAINING

SB 01 ESTABLISHMENT OF ADMINISTRATIVE TRAINING INSTITUTE

No Type

Voted:	4,00,00,000	0	0	4,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	4,00,00,000	0	0	4,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	4,00,00,000	0	0	4,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	4,00,00,000	0	0	4,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	4,00,00,000	0	0	4,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	4,00,00,000	0	0	4,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Grant): Voted:	21,78,12,000	0	0	21,78,12,000	7,26,04,000	2,55,09,042	3,17,31,737	-4,08,72,263	56.29
Charged:	8,76,34,000	0	0	8,76,34,000	2,92,11,333	74,17,176	2,21,20,077	-70,91,256	24.28

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APPROPRIATION ACCOUNTS OF GRANT NO. - 19 PLANNING
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R				

Acc Head Revenue

MH 3451 SECRETARIAT - ECONOMIC SERVICES

MI 101 NITI AAYOG

SB 01 PLANNING BOARD

No Type

Voted:	5,50,06,000	0	0	5,50,06,000	1,83,35,333	75,01,262	1,40,21,295	-43,14,038	23.53
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	5,50,06,000	0	0	5,50,06,000	1,83,35,333	75,01,262	1,40,21,295	-43,14,038	23.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	5,50,06,000	0	0	5,50,06,000	1,83,35,333	75,01,262	1,40,21,295	-43,14,038	23.53
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 02 STRENGTHENING OF PLANNING MACHINERY IN THE STATE

No Type

Voted:	2,25,52,000	0	0	2,25,52,000	75,17,333	34,65,201	58,23,105	-16,94,228	22.54
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	2,25,52,000	0	0	2,25,52,000	75,17,333	34,65,201	58,23,105	-16,94,228	22.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2,25,52,000	0	0	2,25,52,000	75,17,333	34,65,201	58,23,105	-16,94,228	22.54
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 07 CONSTRUCTION OF VIT AND YOJANA BHAWAN AT CHANDIGARH

No Type

Voted:	56,00,000	0	0	56,00,000	18,66,667	0	0	-18,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	56,00,000	0	0	56,00,000	18,66,667	0	0	-18,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	56,00,000	0	0	56,00,000	18,66,667	0	0	-18,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 10 ASSISTANCE TO NON-GOVERNMENT ORGANISATIONS

No Type

Voted:	6,80,00,000	0	0	6,80,00,000	2,26,66,667	0	0	-2,26,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	6,80,00,000	0	0	6,80,00,000	2,26,66,667	0	0	-2,26,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	6,80,00,000	0	0	6,80,00,000	2,26,66,667	0	0	-2,26,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 13 BORDER AREA DEVELOPMENT PROGRAMME

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APPROPRIATION ACCOUNTS OF GRANT NO. - 19 PLANNING
FOR THE MONTH OF : 07/2020 (N)

Grant/Appro-	Proportionate	Actual	Progressive	Excess(+)	Excess/
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Classification	Total Grant			Allocation Total	Grant upto the Month	Expenditure for the Month	Expenditure upto the Month	Savings(-)	Saving%	
	0	S	R							

Acc Head Revenue										
MH 3451 SECRETARIAT - ECONOMIC SERVICES										
No Type										
	Voted:	7,36,00,000	0	0	7,36,00,000	2,45,33,333	1,03,95,000	1,03,95,000	-1,41,38,333	57.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	7,36,00,000	0	0	7,36,00,000	2,45,33,333	1,03,95,000	1,03,95,000	-1,41,38,333	57.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	7,36,00,000	0	0	7,36,00,000	2,45,33,333	1,03,95,000	1,03,95,000	-1,41,38,333	57.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 COMPUTER CELL OF PUNJAB STATE PLANNING BOARD STAFF, EQUIPMENT AND CONSUMABLE ETC.										
No Type										
	Voted:	4,00,000	0	0	4,00,000	1,33,333	43,269	85,483	-47,850	35.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	4,00,000	0	0	4,00,000	1,33,333	43,269	85,483	-47,850	35.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	4,00,000	0	0	4,00,000	1,33,333	43,269	85,483	-47,850	35.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 GRANTS-IN-AID TO PUNJAB STATE PLANNING BOARD AND DISTRICT PLANNING COMMITTEES FOR THE CREATION OF INFRASTRUCTURE AND OTHER FACILITIES										
No Type										
NO DETAILED HEAD										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 CONSULTANCY SEMINARS/PILOT STUDY/QUICK SURVEY OF PLAN PROJECTS/SCHEMES OF THE DEPARTMENT										
No Type										
NO DETAILED HEAD										
	Voted:	0	0	0	0	0	1,58,50,000	1,58,50,000	1,58,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	0	0	0	0	0	1,58,50,000	1,58,50,000	1,58,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

Sub Total (P/NP):	Voted:	2,85,18,000	0	0	2,85,18,000	95,06,000	0	0	-95,06,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2,85,18,000	0	0	2,85,18,000	95,06,000	0	0	-95,06,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

Voted:	4,00,000	0	0	4,00,000	1,33,333	63,831	63,831	-69,502	52.13
Charged:	0	0	0	0	0	0	0	0	0.00

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Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue

MH 3451 SECRETARIAT - ECONOMIC SERVICES

No Type

DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS

Voted:	5,00,000	0	0	5,00,000	1,66,667	57,404	57,404	-1,09,263	65.56
Charged:	0	0	0	0	0	0	0	0	0.00

DT 04 COMPUTER FURNITURE ITEMS

Voted:	1,20,000	0	0	1,20,000	40,000	0	0	-40,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	10,20,000	0	0	10,20,000	3,40,000	1,21,235	1,21,235	-2,18,765	64.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	10,20,000	0	0	10,20,000	3,40,000	1,21,235	1,21,235	-2,18,765	64.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	29,57,96,000	0	0	29,57,96,000	9,85,98,667	3,94,19,967	4,83,84,118	-5,02,14,549	50.93
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 ASSISTANCE TO NON-GOVERNMENT ORGANISATIONS

No Type

NO DETAILED HEAD

Voted:	3,20,00,000	0	0	3,20,00,000	1,06,66,667	0	0	-1,06,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	3,20,00,000	0	0	3,20,00,000	1,06,66,667	0	0	-1,06,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	3,20,00,000	0	0	3,20,00,000	1,06,66,667	0	0	-1,06,66,667	100.00

Charged: 0 0 0 0 0 0 0 0 0 0.00
 SB 03 BORDER AREA DEVELOPMENT PROGRAMME

No Type

NO DETAILED HEAD

Voted: 3,47,00,000 0 0 3,47,00,000 1,15,66,667 51,85,000 51,85,000 -63,81,667 55.17
 Charged: 0 0 0 0 0 0 0 0 0

Sub Total (P/NP): Voted: 3,47,00,000 0 0 3,47,00,000 1,15,66,667 51,85,000 51,85,000 -63,81,667 55.17
 Charged: 0 0 0 0 0 0 0 0 0

Sub Total (Sub): Voted: 3,47,00,000 0 0 3,47,00,000 1,15,66,667 51,85,000 51,85,000 -63,81,667 55.17
 Charged: 0 0 0 0 0 0 0 0 0

SB 06 ENGAGEMENT OF YOUNG PROFESSIONALS FOR PUNJAB STATE PLANNING BOARD

No Type

NO DETAILED HEAD

Voted: 3,00,000 0 0 3,00,000 1,00,000 44,000 88,000 -12,000 12.00
 Charged: 0 0 0 0 0 0 0 0 0

Sub Total (P/NP): Voted: 3,00,000 0 0 3,00,000 1,00,000 44,000 88,000 -12,000 12.00
 Charged: 0 0 0 0 0 0 0 0 0

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APPROPRIATION ACCOUNTS OF GRANT NO. - 19 PLANNING
 FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue

MH 3451 SECRETARIAT - ECONOMIC SERVICES

Sub Total (Sub): Voted: 3,00,000 0 0 3,00,000 1,00,000 44,000 88,000 -12,000 12.00
 Charged: 0 0 0 0 0 0 0 0 0

Sub Total (Min): Voted: 6,70,00,000 0 0 6,70,00,000 2,23,33,333 52,29,000 52,73,000 -1,70,60,333 76.39
 Charged: 0 0 0 0 0 0 0 0 0

Sub Total (Mjr): Voted: 36,27,96,000 0 0 36,27,96,000 12,09,32,000 4,46,48,967 5,36,57,118 -6,72,74,882 55.63
 Charged: 0 0 0 0 0 0 0 0 0

MH 3454 CENSUS SURVEYS AND STATISTICS

SM 02 SURVEYS AND STATISTICS

MI 201 NATIONAL SAMPLE SURVEY ORGANISATION

SB 01 NATIONAL SAMPLE SURVEY ORGANISATION

No Type

Voted: 1,33,55,000 0 0 1,33,55,000 44,51,667 13,15,339 33,03,662 -11,48,005 25.79
 Charged: 0 0 0 0 0 0 0 0 0

Sub Total (P/NP):	Voted:	1,33,55,000	0	0	1,33,55,000	44,51,667	13,15,339	33,03,662	-11,48,005	25.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,33,55,000	0	0	1,33,55,000	44,51,667	13,15,339	33,03,662	-11,48,005	25.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	1,33,55,000	0	0	1,33,55,000	44,51,667	13,15,339	33,03,662	-11,48,005	25.79
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 204 CENTRAL STATISTICAL ORGANISATION

SB 01 ECONOMIC ADVICE AND STATISTICS

No Type

Voted:	18,31,80,000	0	0	18,31,80,000	6,10,60,000	1,70,01,036	5,00,06,104	-1,10,53,896	18.10
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	18,31,80,000	0	0	18,31,80,000	6,10,60,000	1,70,01,036	5,00,06,104	-1,10,53,896	18.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	18,31,80,000	0	0	18,31,80,000	6,10,60,000	1,70,01,036	5,00,06,104	-1,10,53,896	18.10
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 09 STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL

No Type

Voted:	2,70,90,000	0	0	2,70,90,000	90,30,000	19,74,580	78,19,337	-12,10,663	13.41
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	2,70,90,000	0	0	2,70,90,000	90,30,000	19,74,580	78,19,337	-12,10,663	13.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2,70,90,000	0	0	2,70,90,000	90,30,000	19,74,580	78,19,337	-12,10,663	13.41

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APPROPRIATION ACCOUNTS OF GRANT NO. - 19 PLANNING FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 3454 CENSUS SURVEYS AND STATISTICS

Charged:	0	0	0	0	0	0	0	0	0.00
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SB 21 ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION

No Type

NO DETAILED HEAD	Voted:	71,00,000	0	0	71,00,000	23,66,667	6,39,500	20,08,000	-3,58,667	15.15
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Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	71,00,000	0	0	71,00,000	23,66,667	6,39,500	20,08,000	-3,58,667	15.15	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	71,00,000	0	0	71,00,000	23,66,667	6,39,500	20,08,000	-3,58,667	15.15	
Charged:	0	0	0	0	0	0	0	0	0.00	

SB 23 STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL

No Type

NO DETAILED HEAD

Voted:	2,76,96,000	0	0	2,76,96,000	92,32,000	11,16,705	24,33,400	-67,98,600	73.64	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	2,76,96,000	0	0	2,76,96,000	92,32,000	11,16,705	24,33,400	-67,98,600	73.64	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	2,76,96,000	0	0	2,76,96,000	92,32,000	11,16,705	24,33,400	-67,98,600	73.64	
Charged:	0	0	0	0	0	0	0	0	0.00	

SB 29 URBAN STATISTIC FOR HUMAN RESOURCES AND ASSESSMENTS

No Type

NO DETAILED HEAD

Voted:	56,00,000	0	0	56,00,000	18,66,667	3,04,115	9,73,968	-8,92,699	47.82	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	56,00,000	0	0	56,00,000	18,66,667	3,04,115	9,73,968	-8,92,699	47.82	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	56,00,000	0	0	56,00,000	18,66,667	3,04,115	9,73,968	-8,92,699	47.82	
Charged:	0	0	0	0	0	0	0	0	0.00	

SB 32 GEOSPATIAL INFORMATION SYSTEM

No Type

NO DETAILED HEAD

Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	0	0	-50,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	0	0	-50,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	0	0	-50,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min): Voted:	26,56,66,000	0	0	26,56,66,000	8,85,55,333	2,10,35,936	6,32,40,809	-2,53,14,524	28.59	

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Classification	Total Grant			Grant/Appro- riation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 3454 CENSUS SURVEYS AND STATISTICS

Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION									
No Type									
NO DETAILED HEAD									
Voted:	15,00,000	0	0	15,00,000	5,00,000	1,33,500	3,35,500	-1,64,500	32.90
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 15,00,000	0	0	15,00,000	5,00,000	1,33,500	3,35,500	-1,64,500	32.90
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 15,00,000	0	0	15,00,000	5,00,000	1,33,500	3,35,500	-1,64,500	32.90
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted: 15,00,000	0	0	15,00,000	5,00,000	1,33,500	3,35,500	-1,64,500	32.90
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted: 28,05,21,000	0	0	28,05,21,000	9,35,07,000	2,24,84,775	6,68,79,971	-2,66,27,029	28.48
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	Voted: 28,05,21,000	0	0	28,05,21,000	9,35,07,000	2,24,84,775	6,68,79,971	-2,66,27,029	28.48
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (R/C):	Voted: 64,33,17,000	0	0	64,33,17,000	21,44,39,000	6,71,33,742	12,05,37,089	-9,39,01,911	43.79
	Charged: 0	0	0	0	0	0	0	0	0.00

Acc Head Capital

MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES

MI 112 STATISTICS

SB 06 STATE LEVEL INITIATIVE (PUNJAB NIRMAL PROGRAMME)

No Type

NO DETAILED HEAD									
Voted:	47,60,00,000	0	0	47,60,00,000	15,86,66,667	3,02,00,000	16,82,29,000	95,62,333	6.03
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 47,60,00,000	0	0	47,60,00,000	15,86,66,667	3,02,00,000	16,82,29,000	95,62,333	6.03
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 47,60,00,000	0	0	47,60,00,000	15,86,66,667	3,02,00,000	16,82,29,000	95,62,333	6.03
	Charged: 0	0	0	0	0	0	0	0	0.00

SB 07 CONSTRUCTION OF VIT-TE-YOJANA (FINANCE AND PLANNING) BHAWAN AT CHANDIGARH

No Type

NO DETAILED HEAD									
Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%	
	0	S	R							

Acc Head Capital										
MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES										
No Type										
Sub Total (P/NP):	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 BORDER AREA DEVELOPMENT PROGRAMME										
No Type										
NO DETAILED HEAD										
	Voted:	61,20,00,000	0	0	61,20,00,000	20,40,00,000	0	0	-20,40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	61,20,00,000	0	0	61,20,00,000	20,40,00,000	0	0	-20,40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	61,20,00,000	0	0	61,20,00,000	20,40,00,000	0	0	-20,40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER										
No Type										
NO DETAILED HEAD										
	Voted:	34,00,00,000	0	0	34,00,00,000	11,33,33,333	0	0	-11,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	34,00,00,000	0	0	34,00,00,000	11,33,33,333	0	0	-11,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	34,00,00,000	0	0	34,00,00,000	11,33,33,333	0	0	-11,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES										
No Type										
NO DETAILED HEAD										
	Voted:	4,08,00,000	0	0	4,08,00,000	1,36,00,000	0	0	-1,36,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	4,08,00,000	0	0	4,08,00,000	1,36,00,000	0	0	-1,36,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	4,08,00,000	0	0	4,08,00,000	1,36,00,000	0	0	-1,36,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 SPECIAL PACKAGE FOR BORDER AREA										

SB 07 BORDER AREA DEVELOPMENT PROGRAMME

No Type

NO DETAILED HEAD										
Voted:	28,80,00,000	0	0	28,80,00,000	9,60,00,000	0	0	-9,60,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	28,80,00,000	0	0	28,80,00,000	9,60,00,000	0	0	-9,60,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	28,80,00,000	0	0	28,80,00,000	9,60,00,000	0	0	-9,60,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

SB 08 UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 19 PLANNING
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital

MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES

No Type

NO DETAILED HEAD										
Voted:	16,00,00,000	0	0	16,00,00,000	5,33,33,333	0	0	-5,33,33,333	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	16,00,00,000	0	0	16,00,00,000	5,33,33,333	0	0	-5,33,33,333	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	16,00,00,000	0	0	16,00,00,000	5,33,33,333	0	0	-5,33,33,333	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

SB 09 UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES

No Type

NO DETAILED HEAD										
Voted:	1,92,00,000	0	0	1,92,00,000	64,00,000	0	0	-64,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	1,92,00,000	0	0	1,92,00,000	64,00,000	0	0	-64,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	1,92,00,000	0	0	1,92,00,000	64,00,000	0	0	-64,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

SB 16 SPECIAL PACKAGE FOR BORDER AREA

No Type

NO DETAILED HEAD									
Voted:	32,00,00,000	0	0	32,00,00,000	10,66,66,667	0	0	-10,66,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	32,00,00,000	0	0	32,00,00,000	10,66,66,667	0	0	-10,66,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	32,00,00,000	0	0	32,00,00,000	10,66,66,667	0	0	-10,66,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 17 SETTING UP OF KANDI AREA DEVELOPMENT BOARD

No Type

NO DETAILED HEAD									
Voted:	32,00,00,000	0	0	32,00,00,000	10,66,66,667	0	0	-10,66,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	32,00,00,000	0	0	32,00,00,000	10,66,66,667	0	0	-10,66,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	32,00,00,000	0	0	32,00,00,000	10,66,66,667	0	0	-10,66,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	133,12,00,000	0	0	133,12,00,000	44,37,33,333	1,42,11,000	7,91,82,000	-36,45,51,333	82.16
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	416,50,00,000	0	0	416,50,00,000	138,83,33,333	4,44,11,000	24,74,11,000	-114,09,22,333	82.18
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 19 PLANNING
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Capital									
Sub Total (R/C): Voted:	416,50,00,000	0	0	416,50,00,000	138,83,33,333	4,44,11,000	24,74,11,000	-114,09,22,333	82.18
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Grant): Voted:	480,83,17,000	0	0	480,83,17,000	160,27,72,333	11,15,44,742	36,79,48,089	-123,48,24,244	77.04
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 20 POWER
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue									

MH 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES

MI 103 COLLECTION CHARGES-ELECTRICITY DUTY

SB 01 ELECTRICITY DUTY

No Type

Voted:	4,99,78,000	0	0	4,99,78,000	1,66,59,333	33,69,575	1,35,91,812	-30,67,521	18.41
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	4,99,78,000	0	0	4,99,78,000	1,66,59,333	33,69,575	1,35,91,812	-30,67,521	18.41
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	4,99,78,000	0	0	4,99,78,000	1,66,59,333	33,69,575	1,35,91,812	-30,67,521	18.41
Charged:	0	0	0	0	0	0	0	0	0.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

Voted:	7,55,000	0	0	7,55,000	2,51,667	0	0	-2,51,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS

Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 08 ANNUAL MAINTENANCE CONTRACT FOR INFORMATION TECHNOLOGY RELATED ITEMS

Voted:	16,00,000	0	0	16,00,000	5,33,333	0	0	-5,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	24,55,000	0	0	24,55,000	8,18,333	0	0	-8,18,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	24,55,000	0	0	24,55,000	8,18,333	0	0	-8,18,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	5,24,33,000	0	0	5,24,33,000	1,74,77,667	33,69,575	1,35,91,812	-38,85,855	22.23
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Mjr): Voted:	5,24,33,000	0	0	5,24,33,000	1,74,77,667	33,69,575	1,35,91,812	-38,85,855	22.23
Charged:	0	0	0	0	0	0	0	0	0.00

MH 2070 OTHER ADMINISTRATIVE SERVICES

MI 800 OTHER EXPENDITURE

SB 04 PUNJAB STATE POWER CORPORATION LIMITED PATIALA

No Type

Voted:	30,00,000	0	0	30,00,000	10,00,000	0	0	-10,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	30,00,000	0	0	30,00,000	10,00,000	0	0	-10,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	30,00,000	0	0	30,00,000	10,00,000	0	0	-10,00,000	100.00
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Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressive Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total (Min):	Voted:	30,00,000	0	0	30,00,000	10,00,000	0	-10,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total (Mjr):	oted:	30,00,000	0	0	30,00,000	10,00,000	0	-10,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
MH 2801 POWER										
SM 80 GENERAL										
MI 101 ASSISTANCE TO ELECTRICITY BOARDS										
SB 01 SUBSIDY UNDER RURAL ELECTRIFICATION OF PUNJAB ELECTRICITY BOARD										
No Type										
NO DETAILED HEAD										
	Voted:	170,50,80,000	0	0	170,50,80,000	56,83,60,000	13,53,20,000	40,59,60,000	-16,24,00,000	28.57
	Charged:	1,000	0	0	1,000	333	0	-333	100.00	
Sub Total (P/NP):	Voted:	170,50,80,000	0	0	170,50,80,000	56,83,60,000	13,53,20,000	40,59,60,000	-16,24,00,000	28.57
	Charged:	1,000	0	0	1,000	333	0	-333	100.00	
Sub Total (Sub):	Voted:	170,50,80,000	0	0	170,50,80,000	56,83,60,000	13,53,20,000	40,59,60,000	-16,24,00,000	28.57
	Charged:	1,000	0	0	1,000	333	0	-333	100.00	
SB 02 ASSISTANCE TO PUNJAB STATE POWER CORPORATION LIMITED										
No Type										
DT 01 COMPENSATION FOR LOSS UNDER UDAY SCHEME AS PER CLAUSE 1.2(I)										
	Voted:	50,00,00,000	0	0	50,00,00,000	16,66,66,667	0	-16,66,66,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP):	Voted:	50,00,00,000	0	0	50,00,00,000	16,66,66,667	0	-16,66,66,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total (Sub):	Voted:	50,00,00,000	0	0	50,00,00,000	16,66,66,667	0	-16,66,66,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total (Min):	Voted:	220,50,80,000	0	0	220,50,80,000	73,50,26,667	13,53,20,000	40,59,60,000	-32,90,66,667	44.77
	Charged:	1,000	0	0	1,000	333	0	-333	100.00	
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 SUBSIDY UNDER RURAL ELECTRIFICATION OF PUNJAB ELECTRICITY BOARD										
No Type										
NO DETAILED HEAD										
	Voted:	1534,57,20,000	0	0	1534,57,20,000	511,52,40,000	121,78,80,000	365,36,40,000	-146,16,00,000	28.57

Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1534,57,20,000	0	0	1534,57,20,000	511,52,40,000	121,78,80,000	365,36,40,000	-146,16,00,000	28.57	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	1534,57,20,000	0	0	1534,57,20,000	511,52,40,000	121,78,80,000	365,36,40,000	-146,16,00,000	28.57	
Charged:	0	0	0	0	0	0	0	0	0.00	

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APPROPRIATION ACCOUNTS OF GRANT NO. - 20 POWER
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue									
MH 2801 POWER									
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1534,57,20,000	0	0	1534,57,20,000	511,52,40,000	121,78,80,000	365,36,40,000	-146,16,00,000	28.57
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	1755,08,00,000	0	0	1755,08,00,000	585,02,66,667	135,32,00,000	405,96,00,000	-179,06,66,667	30.61
Charged:	1,000	0	0	1,000	333	0	0	-333	100.00
Sub Total (Mjr): Voted:	1755,08,00,000	0	0	1755,08,00,000	585,02,66,667	135,32,00,000	405,96,00,000	-179,06,66,667	30.61
Charged:	1,000	0	0	1,000	333	0	0	-333	100.00
MH 2810 NEW AND RENEWABLE ENERGY									
SM 99 NO SUB MAJOR HEAD									
MI 102 RENEWABLE ENERGY FOR RURAL APPLICATIONS									
SB 06 SOLAR COOKER PROGRAMME FOR WOMEN IN THE STATE UNDER JAWAHAR LAL NEHRU NATIONAL SOLAR MISSION									
No Type									
NO DETAILED HEAD									
Voted:	28,00,000	0	0	28,00,000	9,33,333	0	0	-9,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	28,00,000	0	0	28,00,000	9,33,333	0	0	-9,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	28,00,000	0	0	28,00,000	9,33,333	0	0	-9,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	28,00,000	0	0	28,00,000	9,33,333	0	0	-9,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 03 PROVIDING LED BASED SOLAR PHOTOVOLTAIC STREET LIGHTS IN VILLAGES HAVING 100 PER CENT SC POPULATION									
No Type									

NO DETAILED HEAD										
	Voted:	3,31,35,000	0	0	3,31,35,000	1,10,45,000	0	0	-1,10,45,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	3,31,35,000	0	0	3,31,35,000	1,10,45,000	0	0	-1,10,45,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	3,31,35,000	0	0	3,31,35,000	1,10,45,000	0	0	-1,10,45,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 SOLAR COOKER PROGRAMME FOR WOMEN IN THE STATE UNDER JAWAHAR LAL NEHRU NATIONAL SOLAR MISSION										

No Type
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APPROPRIATION ACCOUNTS OF GRANT NO. - 20 POWER
 FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%	
	0	S	R							

Acc Head Revenue										
MH 2810 NEW AND RENEWABLE ENERGY										
No Type										
NO DETAILED HEAD										
	Voted:	12,00,000	0	0	12,00,000	4,00,000	0	0	-4,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	12,00,000	0	0	12,00,000	4,00,000	0	0	-4,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	12,00,000	0	0	12,00,000	4,00,000	0	0	-4,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	3,43,35,000	0	0	3,43,35,000	1,14,45,000	0	0	-1,14,45,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	3,71,35,000	0	0	3,71,35,000	1,23,78,333	0	0	-1,23,78,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	Voted:	3,71,35,000	0	0	3,71,35,000	1,23,78,333	0	0	-1,23,78,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C):	Voted:	1764,33,68,000	0	0	1764,33,68,000	588,11,22,667	135,65,69,575	407,31,91,812	-180,79,30,855	30.74
	Charged:	1,000	0	0	1,000	333	0	0	-333	100.00

Acc Head Capital

MH 4810 CAPITAL OUTLAY ON NEW AND RENEWABLE ENERGY

MI 101 NEW AND RENEWABLE ENERGY PROGRAMMES AND APPLICATIONS

SB 03 SUPPLY/INSTALLATION AND COMMISSIONING OF LED BASED SPV STREET LIGHTS UNDER SOLAR PHOTOVOLTAIC DEMONSTRATION PROGRAMME IN PUNJAB

No Type

NO DETAILED HEAD

Voted:	9,33,00,000	0	0	9,33,00,000	3,11,00,000	0	0	-3,11,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	9,33,00,000	0	0	9,33,00,000	3,11,00,000	0	0	-3,11,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	9,33,00,000	0	0	9,33,00,000	3,11,00,000	0	0	-3,11,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 04 IMPLEMENTATION OF ENERGY CONSERVATION ACT 2001

No Type

NO DETAILED HEAD

Voted:	3,25,00,000	0	0	3,25,00,000	1,08,33,333	0	0	-1,08,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	3,25,00,000	0	0	3,25,00,000	1,08,33,333	0	0	-1,08,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	3,25,00,000	0	0	3,25,00,000	1,08,33,333	0	0	-1,08,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 20 POWER
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Capital

MH 4810 CAPITAL OUTLAY ON NEW AND RENEWABLE ENERGY

SB 07 SOLARISATION OF AGRICULTURE PUMPS UNDER PM KUSUM SCHEME

No Type

DT 01 STAND ALONE OFF GRID SOLAR PUMPS

Voted:	102,06,00,000	0	0	102,06,00,000	34,02,00,000	0	0	-34,02,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	102,06,00,000	0	0	102,06,00,000	34,02,00,000	0	0	-34,02,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	102,06,00,000	0	0	102,06,00,000	34,02,00,000	0	0	-34,02,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	114,64,00,000	0	0	114,64,00,000	38,21,33,333	0	0	-38,21,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 SUPPLY/INSTALLATION AND COMMISSIONING OF LED BASED SPV STREET LIGHTS UNDER SOLAR PHOTOVOLTAIC DEMONSTRATION PROGRAMME IN PUNJAB

No Type

NO DETAILED HEAD

Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	0	0	-50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	0	0	-50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	0	0	-50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 05 PROVISION OF SOLAR PUMPS TO FARMERS

No Type

NO DETAILED HEAD

Voted:	4,10,00,000	0	0	4,10,00,000	1,36,66,667	0	0	-1,36,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	4,10,00,000	0	0	4,10,00,000	1,36,66,667	0	0	-1,36,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	4,10,00,000	0	0	4,10,00,000	1,36,66,667	0	0	-1,36,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 06 SOLARIZATION OF AGRICULTURE PUMPS UNDER PM-KUSUM SCHEME

No Type

DT 01 STAND ALONE OFF GRID SOLAR PUMPS

Voted:	11,34,00,000	0	0	11,34,00,000	3,78,00,000	0	0	-3,78,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	11,34,00,000	0	0	11,34,00,000	3,78,00,000	0	0	-3,78,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 20 POWER FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Capital

MH 4810 CAPITAL OUTLAY ON NEW AND RENEWABLE ENERGY

Sub Total (Sub): Voted:	11,34,00,000	0	0	11,34,00,000	3,78,00,000	0	0	-3,78,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	16,94,00,000	0	0	16,94,00,000	5,64,66,667	0	0	-5,64,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	131,58,00,000	0	0	131,58,00,000	43,86,00,000	0	0	-43,86,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	131,58,00,000	0	0	131,58,00,000	43,86,00,000	0	0	-43,86,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Grant): Voted:	1895,91,68,000	0	0	1895,91,68,000	631,97,22,667	135,65,69,575	407,31,91,812	-224,65,30,855	35.55

APPROPRIATION ACCOUNTS OF GRANT NO. - 21 PUBLIC WORKS
 FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%	
	0	S	R							

Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SM 60 OTHER BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 11 INDUSTRIAL TRAINING										
No Type										
	Voted:	50,00,00,000	0	0	50,00,00,000	16,66,66,667	3,91,30,281	14,70,30,573	-1,96,36,094	11.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	50,00,00,000	0	0	50,00,00,000	16,66,66,667	3,91,30,281	14,70,30,573	-1,96,36,094	11.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	50,00,00,000	0	0	50,00,00,000	16,66,66,667	3,91,30,281	14,70,30,573	-1,96,36,094	11.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 ELECTRICAL OPERATIONAL WORKS										
No Type										
	Voted:	23,18,00,000	0	0	23,18,00,000	7,72,66,667	2,50,95,821	6,91,15,688	-81,50,979	10.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	23,18,00,000	0	0	23,18,00,000	7,72,66,667	2,50,95,821	6,91,15,688	-81,50,979	10.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	23,18,00,000	0	0	23,18,00,000	7,72,66,667	2,50,95,821	6,91,15,688	-81,50,979	10.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	73,18,00,000	0	0	73,18,00,000	24,39,33,333	6,42,26,102	21,61,46,261	-2,77,87,072	11.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	73,18,00,000	0	0	73,18,00,000	24,39,33,333	6,42,26,102	21,61,46,261	-2,77,87,072	11.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION										
No Type										

Sub Total (P/NP):	Voted:	0	0	0	0	0	2,96,03,225	4,89,77,024	4,89,77,024	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	0	0	0	0	0	2,96,03,225	4,89,77,024	4,89,77,024	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	0	0	0	0	0	2,96,03,225	4,89,77,024	4,89,77,024	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	0	0	0	0	0	2,96,03,225	4,89,77,024	4,89,77,024	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	Voted:	0	0	0	0	0	2,96,03,225	4,89,77,024	4,89,77,024	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 3054 ROADS AND BRIDGES

SM 01 NATIONAL HIGHWAYS

MI 337 ROAD WORKS

SB 01 NATIONAL HIGHWAYS

No Type

Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	82,91,854	1,40,37,094	-1,92,96,239	57.89
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	82,91,854	1,40,37,094	-1,92,96,239	57.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	82,91,854	1,40,37,094	-1,92,96,239	57.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	82,91,854	1,40,37,094	-1,92,96,239	57.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	82,91,854	1,40,37,094	-1,92,96,239	57.89

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APPROPRIATION ACCOUNTS OF GRANT NO. - 21 PUBLIC WORKS
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R				

Acc Head Revenue

MH 3054 ROADS AND BRIDGES

Charged:	0	0	0	0	0	0	0	0	0.00
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SM 03 STATE HIGHWAYS

MI 337 ROAD WORKS

SB 02 STATE HIGHWAYS

No Type

NO DETAILED HEAD										
	Voted:	140,00,00,000	0	0	140,00,00,000	46,66,66,667	13,39,40,995	43,16,47,467	-3,50,19,200	7.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	140,00,00,000	0	0	140,00,00,000	46,66,66,667	13,39,40,995	43,16,47,467	-3,50,19,200	7.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	140,00,00,000	0	0	140,00,00,000	46,66,66,667	13,39,40,995	43,16,47,467	-3,50,19,200	7.50
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 04 MAINTENANCE OF ROADS UNDER PMGSY

No Type

NO DETAILED HEAD										
	Voted:	12,00,00,000	0	0	12,00,00,000	4,00,00,000	0	0	-4,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	12,00,00,000	0	0	12,00,00,000	4,00,00,000	0	0	-4,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	12,00,00,000	0	0	12,00,00,000	4,00,00,000	0	0	-4,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 05 EXPENDITURE RELATED TO COURT CASES OF MISCELLANEOUS LAND ACQUISITION, ARBITRATION ETC

No Type

NO DETAILED HEAD										
	Voted:	15,00,00,000	0	0	15,00,00,000	5,00,00,000	28,89,58,390	31,93,07,169	26,93,07,169	538.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	5,00,00,000	28,89,58,390	31,93,07,169	26,93,07,169	538.61
	Charged:	0	0	0	0	0	0	0	0	0.00

State Plan

NO DETAILED HEAD										
	Voted:	0	0	0	0	0	0	1,65,930	1,65,930	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	0	0	0	0	0	0	1,65,930	1,65,930	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	5,00,00,000	28,89,58,390	31,94,73,099	26,94,73,099	538.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	167,00,00,000	0	0	167,00,00,000	55,66,66,667	42,28,99,385	75,11,20,566	19,44,53,899	34.93

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APPROPRIATION ACCOUNTS OF GRANT NO. - 21 PUBLIC WORKS
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R				

Acc Head Revenue

MH 3054 ROADS AND BRIDGES

Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	167,00,00,000	0	0	167,00,00,000	55,66,66,667	42,28,99,385	75,11,20,566	19,44,53,899	34.93	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Mjr): Voted:	177,00,00,000	0	0	177,00,00,000	59,00,00,000	43,11,91,239	76,51,57,660	17,51,57,660	29.69	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (R/C): Voted:	638,14,45,000	0	0	638,14,45,000	212,71,48,333	83,85,31,716	213,06,18,685	34,70,352	0.16	
Charged:	11,01,000	0	0	11,01,000	3,67,000	0	1,15,516	-2,51,484	68.52	

Acc Head Capital

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

SM 80 GENERAL

MI 051 CONSTRUCTION

SB 02 COURTS

No Type

Voted:	75,00,00,000	0	0	75,00,00,000	25,00,00,000	0	19,97,21,779	-5,02,78,221	20.11
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	75,00,00,000	0	0	75,00,00,000	25,00,00,000	0	19,97,21,779	-5,02,78,221	20.11
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	75,00,00,000	0	0	75,00,00,000	25,00,00,000	0	19,97,21,779	-5,02,78,221	20.11
Charged:	0	0	0	0	0	0	0	0	0.00

SB 57 PURCHASE OF LAND AND CONSTRUCTION OF BUILDING OF CHOWKSI BHAWAN S. A. S. NAGAR(MOHALI)

No Type

Voted:	1,00,000	0	0	1,00,000	33,333	46,40,050	3,11,29,064	3,10,95,731	93287.19
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	33,333	46,40,050	3,11,29,064	3,10,95,731	93287.19
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	33,333	46,40,050	3,11,29,064	3,10,95,731	93287.19
Charged:	0	0	0	0	0	0	0	0	0.00

SB 63 CONSTRUCTION OF JUDICIAL COURT COMPLEX (ACA)

No Type

DT 01 REDESIGNING OF EXISTING COURTS (14TH FC)

Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 21 PUBLIC WORKS
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto	Actual Expenditure	Progressive Expenditure	Excess(+) Savings(-)	Excess/ Savings%
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Sub Total (Mjr):oted:	6,00,00,000	0	0	6,00,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

SM 03 STATE HIGHWAYS

MI 101 BRIDGES

SB 08 WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 21 PUBLIC WORKS
FOR THE MONTH OF :07/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capi tal

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

No Type

Voted:	54,00,00,000	0	0	54,00,00,000	18,00,00,000	0	0	-18,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	54,00,00,000	0	0	54,00,00,000	18,00,00,000	0	0	-18,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	54,00,00,000	0	0	54,00,00,000	18,00,00,000	0	0	-18,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 37 CONSTRUCTION OF RAILWAY OVER BRIDGES/ RAILWAY UNDER BRIDGES/ HIGH LEVEL BRIDGES

No Type

NO DETAILED HEAD

Voted:	100,00,00,000	0	0	100,00,00,000	33,33,33,333	10,45,71,832	10,45,71,832	-22,87,61,501	68.63
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	100,00,00,000	0	0	100,00,00,000	33,33,33,333	10,45,71,832	10,45,71,832	-22,87,61,501	68.63
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	100,00,00,000	0	0	100,00,00,000	33,33,33,333	10,45,71,832	10,45,71,832	-22,87,61,501	68.63
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Mi n): Voted:	154,00,00,000	0	0	154,00,00,000	51,33,33,333	10,45,71,832	10,45,71,832	-40,87,61,501	79.63
Charged:	0	0	0	0	0	0	0	0	0.00

MI 337 ROAD WORKS

SB 34 101 RURAL ROADS PROJECTS (RIDF-XIX)

No Type

Sub Total (P/NP):	Voted:	114,25,00,000	0	0	114,25,00,000	38,08,33,333	0	0	-38,08,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	114,25,00,000	0	0	114,25,00,000	38,08,33,333	0	0	-38,08,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

No Type

DT 01 CONSTRUCTION OF 10 RURAL ROADS AND 1 BRIDGE PROJECT UNDER RIDF-XXIV(I)	Voted:	0	0	0	0	0	3,86,36,108	6,92,54,562	6,92,54,562	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 CONSTRUCTION OF RURAL ROADS AND BRIDGES PROJECT UNDER RIDF-XXV	Voted:	25,00,00,000	0	0	25,00,00,000	8,33,33,333	0	0	-8,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	25,00,00,000	0	0	25,00,00,000	8,33,33,333	3,86,36,108	6,92,54,562	-1,40,78,771	16.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	25,00,00,000	0	0	25,00,00,000	8,33,33,333	3,86,36,108	6,92,54,562	-1,40,78,771	16.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	481,98,00,000	0	0	481,98,00,000	160,66,00,000	3,86,36,108	6,92,54,562	-153,73,45,438	95.69
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 CENTRAL ROAD FUND

No Type

NO DETAILED HEAD	Voted:	25,00,00,000	0	0	25,00,00,000	8,33,33,333	0	0	-8,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 21 PUBLIC WORKS
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R				

Acc Head Capital

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

No Type

Sub Total (P/NP):	Voted:	25,00,00,000	0	0	25,00,00,000	8,33,33,333	0	0	-8,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	25,00,00,000	0	0	25,00,00,000	8,33,33,333	0	0	-8,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 03 UPGRADATION OF ROADS UNDER PRADHAN MANTRI GRAMIN SADAK YOJANA

No Type

DT 01 RURAL ROAD PROJECT- NABARD (RIDF-XX)										
	Voted:	75,00,000	0	0	75,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	75,00,000	0	0	75,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	75,00,000	0	0	75,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 06 WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE

No Type

NO DETAILED HEAD

	Voted:	6,00,00,000	0	0	6,00,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	6,00,00,000	0	0	6,00,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	6,00,00,000	0	0	6,00,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 07 SPECIAL REPAIRS OF PLAN ROADS

No Type

NO DETAILED HEAD

	Voted:	40,28,00,000	0	0	40,28,00,000	13,42,66,667	0	0	-13,42,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	40,28,00,000	0	0	40,28,00,000	13,42,66,667	0	0	-13,42,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	40,28,00,000	0	0	40,28,00,000	13,42,66,667	0	0	-13,42,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	72,03,00,000	0	0	72,03,00,000	24,01,00,000	0	0	-24,01,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 10 CENTRAL ROAD FUND

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 21 PUBLIC WORKS
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- riation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

No Type

NO DETAILED HEAD										
	Voted:	325,00,00,000	0	0	325,00,00,000	108,33,33,333	41,77,42,924	43,80,57,421	-64,52,75,912	59.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	325,00,00,000	0	0	325,00,00,000	108,33,33,333	41,77,42,924	43,80,57,421	-64,52,75,912	59.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	325,00,00,000	0	0	325,00,00,000	108,33,33,333	41,77,42,924	43,80,57,421	-64,52,75,912	59.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	325,00,00,000	0	0	325,00,00,000	108,33,33,333	41,77,42,924	43,80,57,421	-64,52,75,912	59.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	1033,01,00,000	0	0	1033,01,00,000	344,33,66,667	56,09,50,864	61,18,83,815	-283,14,82,852	82.23
	Charged:	0	0	0	0	0	0	0	0	0.00

SM 04 DISTRICT & OTHER ROADS

MI 337 ROAD WORKS

SB 04 PRADHAN MANTRI GRAM SADAK YOJANA

No Type

NO DETAILED HEAD										
	Voted:	85,41,00,000	0	0	85,41,00,000	28,47,00,000	0	0	-28,47,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	85,41,00,000	0	0	85,41,00,000	28,47,00,000	0	0	-28,47,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	85,41,00,000	0	0	85,41,00,000	28,47,00,000	0	0	-28,47,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 05 STRENGTHENING OF RURAL ROADS TO BE FINANCED OUT OF RDF FUNDS

No Type

NO DETAILED HEAD										
	Voted:	20,00,00,000	0	0	20,00,00,000	6,66,66,667	1,07,51,879	3,75,97,144	-2,90,69,523	43.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	20,00,00,000	0	0	20,00,00,000	6,66,66,667	1,07,51,879	3,75,97,144	-2,90,69,523	43.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	20,00,00,000	0	0	20,00,00,000	6,66,66,667	1,07,51,879	3,75,97,144	-2,90,69,523	43.60
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 07 PRADHAN MANTRI GRAM SADAK YOJANA-III

No Type

NO DETAILED HEAD										
	Voted:	237,50,00,000	0	0	237,50,00,000	79,16,66,667	0	0	-79,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	237,50,00,000	0	0	237,50,00,000	79,16,66,667	0	0	-79,16,66,667	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 21 PUBLIC WORKS
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Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto	Actual Expenditure	Progressive Expenditure	Excess(+) Savings(-)	Excess/ Savings%
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	0	S	R		the Month	for the Month	upto the Month		

Acc Head Capital									
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES									
No Type									
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	237,50,00,000	0	0	237,50,00,000	79,16,66,667	0	-79,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	342,91,00,000	0	0	342,91,00,000	114,30,33,333	1,07,51,879	3,75,97,144	96.71
	Charged:	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 03 PRADHAN MANTRI GRAM SADAK YOJANA									
No Type									
DT 01 PHASE III									
	Voted:	12,50,00,000	0	0	12,50,00,000	4,16,66,667	0	-4,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
NO DETAILED HEAD									
	Voted:	1,25,00,000	0	0	1,25,00,000	41,66,667	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	13,75,00,000	0	0	13,75,00,000	4,58,33,333	0	-4,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	13,75,00,000	0	0	13,75,00,000	4,58,33,333	0	-4,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	13,75,00,000	0	0	13,75,00,000	4,58,33,333	0	-4,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	356,66,00,000	0	0	356,66,00,000	118,88,66,667	1,07,51,879	3,75,97,144	96.84
	Charged:	0	0	0	0	0	0	0	0.00
SM 05 ROADS									
MI 101 BRIDGES									
SB 02 RAIL UNDER BRIDGES AT BATHINDA									
No Type									
NO DETAILED HEAD									
	Voted:	55,00,00,000	0	0	55,00,00,000	18,33,33,333	4,64,40,000	4,64,40,000	74.67
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	55,00,00,000	0	0	55,00,00,000	18,33,33,333	4,64,40,000	4,64,40,000	74.67
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	55,00,00,000	0	0	55,00,00,000	18,33,33,333	4,64,40,000	4,64,40,000	74.67
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	55,00,00,000	0	0	55,00,00,000	18,33,33,333	4,64,40,000	4,64,40,000	74.67
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	55,00,00,000	0	0	55,00,00,000	18,33,33,333	4,64,40,000	4,64,40,000	74.67

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	1444,67,00,000	0	0	1444,67,00,000	481,55,66,667	61,81,42,743	69,59,20,959	-411,96,45,708	85.55
Charged:	0	0	0	0	0	0	0	0	0.00

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FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Capital									
MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES									
MI 800 OTHER EXPENDITURE									
SB 07 STRENGTHENING OF WEIGHTS AND MEASURES INFRASTRUCTURE OF THE STATE									
No Type									
NO DETAILED HEAD									
Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	1637,65,00,000	0	0	1637,65,00,000	545,88,33,333	63,63,08,984	94,02,97,993	-451,85,35,340	82.77
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Grant): Voted:	2275,79,45,000	0	0	2275,79,45,000	758,59,81,667	147,48,40,700	307,09,16,678	-451,50,64,989	59.52
Charged:	11,01,000	0	0	11,01,000	3,67,000	0	1,15,516	-2,51,484	68.52

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APPROPRIATION ACCOUNTS OF GRANT NO. - 22 REVENUE AND REHABILITATION
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue									
MH 2029 LAND REVENUE									
MI 103 LAND RECORDS									

SB 01 SUPERINTENDENCE

No Type

Voted:	4,72,10,000	0	0	4,72,10,000	1,57,36,667	27,22,697	1,14,10,421	-43,26,246	27.49
Charged:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00

Sub Total (P/NP):	Voted: 4,72,10,000	0	0	4,72,10,000	1,57,36,667	27,22,697	1,14,10,421	-43,26,246	27.49
	Charged: 50,000	0	0	50,000	16,667	0	0	-16,667	100.00
Sub Total (Sub):	Voted: 4,72,10,000	0	0	4,72,10,000	1,57,36,667	27,22,697	1,14,10,421	-43,26,246	27.49
	Charged: 50,000	0	0	50,000	16,667	0	0	-16,667	100.00

SB 02 DISTRICT ESTABLISHMENT

No Type

Voted:	343,77,32,000	0	0	343,77,32,000	114,59,10,667	12,41,38,208	50,96,28,860	-63,62,81,807	55.53
Charged:	10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00

Sub Total (P/NP):	Voted: 343,77,32,000	0	0	343,77,32,000	114,59,10,667	12,41,38,208	50,96,28,860	-63,62,81,807	55.53
	Charged: 10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00
Sub Total (Sub):	Voted: 343,77,32,000	0	0	343,77,32,000	114,59,10,667	12,41,38,208	50,96,28,860	-63,62,81,807	55.53
	Charged: 10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00

SB 04 NATIONAL LAND RECORDS MODERNISATION PROGRAMME

No Type

NO DETAILED HEAD

Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted: 1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted: 348,50,42,000	0	0	348,50,42,000	116,16,80,667	12,68,60,905	52,10,39,281	-64,06,41,386	55.15
	Charged: 10,50,000	0	0	10,50,000	3,50,000	0	0	-3,50,000	100.00

MI 800 OTHER EXPENDITURE

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant	Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the	Excess(+) Savi ngs(-)	Excess/ Savi ng%
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Sub Total (Sub): Voted: 50,00,000 0 0 50,00,000 16,66,667 24,14,240 24,14,240 7,47,573 44.85
 Charged: 0 0 0 0 0 0 0 0 0 0.00
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APPROPRIATION ACCOUNTS OF GRANT NO. - 22 REVENUE AND REHABILITATION FOR THE MONTH OF :07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%	
	0	S	R							

Acc Head Revenue										
MH 2030 STAMPS AND REGISTRATION										
Sub Total (Min):	Voted:	50,00,000	0	0	50,00,000	16,66,667	24,14,240	24,14,240	7,47,573	44.85
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 EXPENSES ON SALE OF STAMPS										
SB 01 EXPENSES ON SALE OF STAMPS										
No Type										
	Voted:	35,00,000	0	0	35,00,000	11,66,667	5,01,154	11,25,488	-41,179	3.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	35,00,000	0	0	35,00,000	11,66,667	5,01,154	11,25,488	-41,179	3.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	35,00,000	0	0	35,00,000	11,66,667	5,01,154	11,25,488	-41,179	3.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	35,00,000	0	0	35,00,000	11,66,667	5,01,154	11,25,488	-41,179	3.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	87,25,000	0	0	87,25,000	29,08,333	29,20,394	35,44,728	6,36,395	21.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 STAMPS-NON-JUDICIAL										
MI 101 COST OF STAMPS										
SB 01 COST OF STAMPS										
No Type										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,00,00,000	1,99,56,339	1,99,56,339	99,56,339	99.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	1,00,00,000	1,99,56,339	1,99,56,339	99,56,339	99.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	1,00,00,000	1,99,56,339	1,99,56,339	99,56,339	99.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	3,00,00,000	0	0	3,00,00,000	1,00,00,000	1,99,56,339	1,99,56,339	99,56,339	99.56
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 EXPENSES ON SALE OF STAMPS										

SB 01 EXPENSES ON SALE OF STAMPS

No Type

Voted:	5,20,00,000	0	0	5,20,00,000	1,73,33,333	69,00,175	1,67,67,553	-5,65,780	3.26
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	5,20,00,000	0	0	5,20,00,000	1,73,33,333	69,00,175	1,67,67,553	-5,65,780	3.26
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	5,20,00,000	0	0	5,20,00,000	1,73,33,333	69,00,175	1,67,67,553	-5,65,780	3.26

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APPROPRIATION ACCOUNTS OF GRANT NO. - 22 REVENUE AND REHABILITATION FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue

MH 2030 STAMPS AND REGISTRATION

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	5,20,00,000	0	0	5,20,00,000	1,73,33,333	69,00,175	1,67,67,553	-5,65,780	3.26
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	8,20,00,000	0	0	8,20,00,000	2,73,33,333	2,68,56,514	3,67,23,892	93,90,559	34.36
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	9,07,25,000	0	0	9,07,25,000	3,02,41,667	2,97,76,908	4,02,68,620	1,00,26,953	33.16
Charged:	0	0	0	0	0	0	0	0	0.00

MH 2052 SECRETARIAT - GENERAL SERVICES

MI 099 BOARD OF REVENUE

SB 01 REVENUE, EXCISE AND TAXATION

No Type

Voted:	45,14,24,000	0	0	45,14,24,000	15,04,74,667	8,30,56,350	16,04,48,233	99,73,566	6.63
Charged:	5,000	0	0	5,000	1,667	0	0	-1,667	100.00

Sub Total (P/NP): Voted:	45,14,24,000	0	0	45,14,24,000	15,04,74,667	8,30,56,350	16,04,48,233	99,73,566	6.63
Charged:	5,000	0	0	5,000	1,667	0	0	-1,667	100.00
Sub Total (Sub): Voted:	45,14,24,000	0	0	45,14,24,000	15,04,74,667	8,30,56,350	16,04,48,233	99,73,566	6.63
Charged:	5,000	0	0	5,000	1,667	0	0	-1,667	100.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

Sub Total (Sub): Voted:	14,00,000	0	0	14,00,000	4,66,667	31,540	82,269	-3,84,398	82.37
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	360,26,56,000	0	0	360,26,56,000	120,08,85,333	26,91,07,972	96,75,34,846	-23,33,50,487	19.43
Charged:	14,10,000	0	0	14,10,000	4,70,000	0	0	-4,70,000	100.00

MI 101 COMMISSIONERS

SB 01 COMMISSIONERS

No Type

Voted:	12,94,41,000	0	0	12,94,41,000	4,31,47,000	93,72,721	3,56,58,226	-74,88,774	17.36
Charged:	15,000	0	0	15,000	5,000	0	0	-5,000	100.00

Sub Total (P/NP): Voted:	12,94,41,000	0	0	12,94,41,000	4,31,47,000	93,72,721	3,56,58,226	-74,88,774	17.36
Charged:	15,000	0	0	15,000	5,000	0	0	-5,000	100.00
Sub Total (Sub): Voted:	12,94,41,000	0	0	12,94,41,000	4,31,47,000	93,72,721	3,56,58,226	-74,88,774	17.36
Charged:	15,000	0	0	15,000	5,000	0	0	-5,000	100.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	12,95,41,000	0	0	12,95,41,000	4,31,80,333	93,72,721	3,56,58,226	-75,22,107	17.42

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APPROPRIATION ACCOUNTS OF GRANT NO. - 22 REVENUE AND REHABILITATION FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant	Grant/Appro- riation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R				

Acc Head Revenue

MH 2053 DISTRICT ADMINISTRATION

MI 800 OTHER EXPENDITURE	Charged:	15,000	0	0	15,000	5,000	0	0	-5,000	100.00
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SB 03 REPAIR OF BOATS

No Type

NO DETAILED HEAD

Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
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Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,000	0	0	1,000	333	0	0	-333	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	1,000	0	0	1,000	333	0	0	-333	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

SB 05 HONORARIUM TO LAMBARDARS

No Type

NO DETAILED HEAD

Voted:	56,08,78,000	0	0	56,08,78,000	18,69,59,333	3,47,51,803	5,37,96,760	-13,31,62,573	71.23
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	56,08,78,000	0	0	56,08,78,000	18,69,59,333	3,47,51,803	5,37,96,760	-13,31,62,573	71.23
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	56,08,78,000	0	0	56,08,78,000	18,69,59,333	3,47,51,803	5,37,96,760	-13,31,62,573	71.23
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	56,08,79,000	0	0	56,08,79,000	18,69,59,667	3,47,51,803	5,37,96,760	-13,31,62,907	71.23
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	429,30,76,000	0	0	429,30,76,000	143,10,25,333	31,32,32,496	105,69,89,832	-37,40,35,501	26.14
Charged:	14,25,000	0	0	14,25,000	4,75,000	0	0	-4,75,000	100.00

MH 2235 SOCIAL SECURITY AND WELFARE

SM 01 REHABILITATION

MI 800 OTHER EXPENDITURE

SB 03 COMPENSATION TO THE FARMERS OF BORDER AREA WHOSE LAND IS SITUATED BETWEEN BORDER FENCE AND INTERNATIONAL BORDER

No Type

Voted:	19,46,75,000	0	0	19,46,75,000	6,48,91,667	0	0	-6,48,91,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	19,46,75,000	0	0	19,46,75,000	6,48,91,667	0	0	-6,48,91,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	19,46,75,000	0	0	19,46,75,000	6,48,91,667	0	0	-6,48,91,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R				

Acc Head Revenue

MH 2235 SOCIAL SECURITY AND WELFARE

Sub Total (Min): Voted:	19,46,75,000	0	0	19,46,75,000	6,48,91,667	0	0	-6,48,91,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	19,46,75,000	0	0	19,46,75,000	6,48,91,667	0	0	-6,48,91,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES

MI 200 OTHER PROGRAMMES

SB 08 DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS

No Type

Voted:	39,32,73,000	0	0	39,32,73,000	13,10,91,000	3,24,55,197	5,86,88,809	-7,24,02,191	55.23
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	39,32,73,000	0	0	39,32,73,000	13,10,91,000	3,24,55,197	5,86,88,809	-7,24,02,191	55.23
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	39,32,73,000	0	0	39,32,73,000	13,10,91,000	3,24,55,197	5,86,88,809	-7,24,02,191	55.23
Charged:	0	0	0	0	0	0	0	0	0.00

SB 11 REIMBURSEMENT TO TRANSPORT DEPARTMENT IN LIEU OF FREE CONCESSIONAL TRAVEL FACILITY TO TERRORIST'S VICTIMS

No Type

Voted:	2,000	0	0	2,000	667	0	0	-667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	2,000	0	0	2,000	667	0	0	-667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	2,000	0	0	2,000	667	0	0	-667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 35 FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS

No Type

NO DETAILD HEAD

Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	49,32,75,000	0	0	49,32,75,000	16,44,25,000	3,24,55,197	5,86,88,809	-10,57,36,191	64.31
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	49,32,75,000	0	0	49,32,75,000	16,44,25,000	3,24,55,197	5,86,88,809	-10,57,36,191	64.31
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 22 REVENUE AND REHABILITATION FOR THE MONTH OF : 07/2020 (N)

Grant/Appro- Proportionate Actual Progressi ve Excess(+) Excess/

Classification	Total Grant			Allocation Total	Grant upto the Month	Expenditure for the Month	Expenditure upto the Month	Savings(-)	Saving%
	0	S	R						

Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
Sub Total (Mjr):	Voted: 68,79,50,000	0	0	68,79,50,000	22,93,16,667	3,24,55,197	5,86,88,809	-17,06,27,858	74.41
	Charged: 0	0	0	0	0	0	0	0	0.00
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES									
SM 01 DROUGHT									
MI 101 GRATUITOUS RELIEF									
SB 01 GRATUITOUS RELIEF									
No Type									
	Voted: 1,000	0	0	1,000	333	0	0	-333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 1,000	0	0	1,000	333	0	0	-333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 1,000	0	0	1,000	333	0	0	-333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted: 1,000	0	0	1,000	333	0	0	-333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
MI 104 SUPPLY OF FODDER									
SB 01 SUPPLY OF FODDER									
No Type									
	Voted: 1,000	0	0	1,000	333	0	0	-333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 1,000	0	0	1,000	333	0	0	-333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 1,000	0	0	1,000	333	0	0	-333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted: 1,000	0	0	1,000	333	0	0	-333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted: 2,000	0	0	2,000	667	0	0	-667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SM 02 FLOODS, CYCLONES ETC.									
MI 101 GRATUITOUS RELIEF									
SB 01 GRATUITOUS RELIEF									
No Type									

Sub Total (Min): Voted:	10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 105 VETERINARY CARE

SB 01 VETERINARY CARE

No Type

Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
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APPROPRIATION ACCOUNTS OF GRANT NO. - 22 REVENUE AND REHABILITATION
 FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES

No Type

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 106 REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES

SB 01 REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES

No Type

Voted:	70,00,000	0	0	70,00,000	23,33,333	0	14,92,70,000	14,69,36,667	6297.29
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	70,00,000	0	0	70,00,000	23,33,333	0	14,92,70,000	14,69,36,667	6297.29
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	70,00,000	0	0	70,00,000	23,33,333	0	14,92,70,000	14,69,36,667	6297.29
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	70,00,000	0	0	70,00,000	23,33,333	0	14,92,70,000	14,69,36,667	6297.29
Charged:	0	0	0	0	0	0	0	0	0.00

MI 107 REPAIRS AND RESTORATION OF DAMAGED GOVERNMENT OFFICE BUILDINGS

SB 01 REPAIRS AND RESTORATION OF DAMAGED GOVT. OFFICE BUILDINGS

Sub Total (P/NP):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 111 EX-GRATIA PAYMENTS TO BEREAVED FAMILIES

SB 01 EX-GRATIA PAYMENTS TO BEREAVED FAMILIES

No Type

Voted:	65,00,000	0	0	65,00,000	21,66,667	20,00,000	20,00,000	-1,66,667	7.69
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	65,00,000	0	0	65,00,000	21,66,667	20,00,000	20,00,000	-1,66,667	7.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	65,00,000	0	0	65,00,000	21,66,667	20,00,000	20,00,000	-1,66,667	7.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	65,00,000	0	0	65,00,000	21,66,667	20,00,000	20,00,000	-1,66,667	7.69
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 112 EVACUATION OF POPULATION

SB 01 EVACUATION OF POPULATION

No Type

Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R				

Acc Head Revenue

MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES

No Type

Sub Total (P/NP):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 113 ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES

SB 01 ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES

No Type

Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	3,03,400	9,20,200	-24,13,133	72.39
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 1,00,00,000	0	0	1,00,00,000	33,33,333	3,03,400	9,20,200	-24,13,133	72.39
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 1,00,00,000	0	0	1,00,00,000	33,33,333	3,03,400	9,20,200	-24,13,133	72.39
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted: 1,00,00,000	0	0	1,00,00,000	33,33,333	3,03,400	9,20,200	-24,13,133	72.39
	Charged: 0	0	0	0	0	0	0	0	0.00

MI 117 ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK

SB 01 ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK

No Type

Voted:	15,00,000	0	0	15,00,000	5,00,000	1,62,000	1,62,000	-3,38,000	67.60
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 15,00,000	0	0	15,00,000	5,00,000	1,62,000	1,62,000	-3,38,000	67.60
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 15,00,000	0	0	15,00,000	5,00,000	1,62,000	1,62,000	-3,38,000	67.60
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted: 15,00,000	0	0	15,00,000	5,00,000	1,62,000	1,62,000	-3,38,000	67.60
	Charged: 0	0	0	0	0	0	0	0	0.00

MI 119 ASSISTANCE TO ARTISANS FOR REPAIRS/REPLACEMENT OF DAMAGED TOOLS AND EQUIPMENTS

SB 01 ASSISTANCE TO ARTISANS FOR REPAIRS/REPLACEMENT OF DAMAGED TOOLS AND EQUIPMENTS

No Type

Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 22 REVENUE AND REHABILITATION
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant	Grant/Appro- riation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R				

Acc Head Revenue

MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES

No Type

Sub Total (P/NP):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 122 REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS

SB 01 REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS

No Type

Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	5,48,23,931	95,61,80,494	92,28,47,161	2768.54
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	5,48,23,931	95,61,80,494	92,28,47,161	2768.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	5,48,23,931	95,61,80,494	92,28,47,161	2768.54
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 02 TRAINING

No Type

NO DETAILED HEAD

Voted:	50,00,000	0	0	50,00,000	16,66,667	28,000	28,000	-16,38,667	98.32
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	50,00,000	0	0	50,00,000	16,66,667	28,000	28,000	-16,38,667	98.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	50,00,000	0	0	50,00,000	16,66,667	28,000	28,000	-16,38,667	98.32
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 03 PROCUREMENT AND EQUIPMENT

No Type

NO DETAILED HEAD

Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	14,49,70,487	41,37,42,048	38,04,08,715	1141.23
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	14,49,70,487	41,37,42,048	38,04,08,715	1141.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	14,49,70,487	41,37,42,048	38,04,08,715	1141.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	20,50,00,000	0	0	20,50,00,000	6,83,33,333	19,98,22,418	136,99,50,542	130,16,17,209	1904.81
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 282 PUBLIC HEALTH

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APPROPRIATION ACCOUNTS OF GRANT NO. - 22 REVENUE AND REHABILITATION FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant	Grant/Appro- piation Total	Proporti onate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the	Excess(+) Savi ngs(-)	Excess/ Savi ng%
----------------	-------------	-------------------------------	---	---	--	--------------------------	---------------------

Sub Total (Mjr):oted: 853,10,15,000 0 0 853,10,15,000 284,36,71,667 36,55,17,081 758,64,08,579 474,27,36,912 166.78
 Charged: 0 0 0 0 0 0 0 0 0.00
 MH 2250 OTHER SOCIAL SERVICES

MI 800 OTHER EXPENDITURE

SB 02 ASSITANCE TO RELIGIOUS BODIES, GURUDWARAS, TEMPLES ETC.

No Type
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APPROPRIATION ACCOUNTS OF GRANT NO. - 22 REVENUE AND REHABILITATION
 FOR THE MONTH OF : 07/2020 (N)

Classi fication	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										
MH 2250 OTHER SOCIAL SERVICES										
No Type										
DT 01 SRI DARBAR SAHIB, AMRITSAR										
	Voted:	2,27,00,000	0	0	2,27,00,000	75,66,667	0	0	-75,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 DURGIANA MANDIR, AMRITSAR										
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 VALMIKI SATHAL RAM TIRATH, AMRITSAR										
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):										
	Voted:	2,27,02,000	0	0	2,27,02,000	75,67,333	0	0	-75,67,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):										
	Voted:	2,27,02,000	0	0	2,27,02,000	75,67,333	0	0	-75,67,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):										
	Voted:	2,27,02,000	0	0	2,27,02,000	75,67,333	0	0	-75,67,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):										
	Voted:	2,27,02,000	0	0	2,27,02,000	75,67,333	0	0	-75,67,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C):										
	Voted:	1756,22,89,000	0	0	1756,22,89,000	585,40,96,333	95,09,10,769	942,38,58,254	356,97,61,921	60.98
	Charged:	24,80,000	0	0	24,80,000	8,26,667	0	0	-8,26,667	100.00

Acc Head Capi tal

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 051 CONSTRUCTION

SB 06 DIVISION OFFICES AND DISTRICT TEHSIL COMPLEXES

No Type

NO DETAILED HEAD

Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 08 ASSISTANCE TO BAR ASSOCIATIONS OF DISTRICT AND SUB DIVISION LEVEL FOR CONSTRUCTION OF BAR ROOMS, ADVOCATE CHAMBERS AND BAR LIBRARIES

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 22 REVENUE AND REHABILITATION
FOR THE MONTH OF :07/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital									

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

No Type

NO DETAILED HEAD

Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Grant): Voted:	1756,24,89,000	0	0	1756,24,89,000	585,41,63,000	95,09,10,769	942,38,58,254	356,96,95,254	60.98
Charged:	24,80,000	0	0	24,80,000	8,26,667	0	0	-8,26,667	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 23 RURAL DEVELOPMENT AND PANCHAYATS
FOR THE MONTH OF :07/2020 (N)

MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

SM 01 INTEGRATED RURAL DEVELOPMENT PROGRAMME

MI 001 DIRECTION AND ADMINISTRATION

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APPROPRIATION ACCOUNTS OF GRANT NO. - 23 RURAL DEVELOPMENT AND PANCHAYATS
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SB 09 INTEGRATED WATERSHED MANAGEMENT PROGRAMME										
No Type										
NO DETAILED HEAD										
	Voted:	26,52,56,000	0	0	26,52,56,000	8,84,18,667	0	0	-8,84,18,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	26,52,56,000	0	0	26,52,56,000	8,84,18,667	0	0	-8,84,18,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	26,52,56,000	0	0	26,52,56,000	8,84,18,667	0	0	-8,84,18,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mi n):	Voted:	26,52,56,000	0	0	26,52,56,000	8,84,18,667	0	0	-8,84,18,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 09 INTEGRATED WATERSHED MANAGEMENT PROGRAMME										
No Type										
NO DETAILED HEAD										
	Voted:	10,83,44,000	0	0	10,83,44,000	3,61,14,667	0	0	-3,61,14,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	10,83,44,000	0	0	10,83,44,000	3,61,14,667	0	0	-3,61,14,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	10,83,44,000	0	0	10,83,44,000	3,61,14,667	0	0	-3,61,14,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mi n):	Voted:	10,83,44,000	0	0	10,83,44,000	3,61,14,667	0	0	-3,61,14,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	37,36,00,000	0	0	37,36,00,000	12,45,33,333	0	0	-12,45,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SM 06 SELF EMPLOYMENT PROGRAMMES

MI 102 NATIONAL RURAL LIVELIHOOD MISSION

SB 02 NATIONAL RURAL LIVELIHOOD MISSION

No Type

NO DETAILED HEAD

Voted:	16,07,10,000	0	0	16,07,10,000	5,35,70,000	0	0	-5,35,70,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	16,07,10,000	0	0	16,07,10,000	5,35,70,000	0	0	-5,35,70,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	16,07,10,000	0	0	16,07,10,000	5,35,70,000	0	0	-5,35,70,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	16,07,10,000	0	0	16,07,10,000	5,35,70,000	0	0	-5,35,70,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

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APPROPRIATION ACCOUNTS OF GRANT NO. - 23 RURAL DEVELOPMENT AND PANCHAYATS
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

SB 02 NATIONAL RURAL LIVELIHOOD MISSION

No Type

NO DETAILED HEAD

Voted:	16,07,10,000	0	0	16,07,10,000	5,35,70,000	0	0	-5,35,70,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	16,07,10,000	0	0	16,07,10,000	5,35,70,000	0	0	-5,35,70,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	16,07,10,000	0	0	16,07,10,000	5,35,70,000	0	0	-5,35,70,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	16,07,10,000	0	0	16,07,10,000	5,35,70,000	0	0	-5,35,70,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	32,14,20,000	0	0	32,14,20,000	10,71,40,000	0	0	-10,71,40,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	69,50,20,000	0	0	69,50,20,000	23,16,73,333	0	0	-23,16,73,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES

MI 001 DIRECTION AND ADMINISTRATION

SB 01 ADMINISTRATION

No Type

	Voted:	149,94,31,000	0	0	149,94,31,000	49,98,10,333	10,90,77,523	43,30,39,125	-6,67,71,208	13.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	149,94,31,000	0	0	149,94,31,000	49,98,10,333	10,90,77,523	43,30,39,125	-6,67,71,208	13.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	149,94,31,000	0	0	149,94,31,000	49,98,10,333	10,90,77,523	43,30,39,125	-6,67,71,208	13.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	149,94,31,000	0	0	149,94,31,000	49,98,10,333	10,90,77,523	43,30,39,125	-6,67,71,208	13.36
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 101 PANCHAYATI RAJ
SB 09 SCHEME FOR GIVING HONORARIUM TO SARPANCHS AND SAFAI SEWAKS IN PANCHAYATS IN PUNJAB

No Type

NO DETAILED HEAD

	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 10 RASHTRIYA GRAM SWARAJ ABHIYAN

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APPROPRIATION ACCOUNTS OF GRANT NO. - 23 RURAL DEVELOPMENT AND PANCHAYATS
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess (+) Savings (-)	Excess/ Saving%	
	0	S	R							

Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
No Type										
NO DETAILED HEAD										
	Voted:	68,00,00,000	0	0	68,00,00,000	22,66,66,667	0	0	-22,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	68,00,00,000	0	0	68,00,00,000	22,66,66,667	0	0	-22,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	68,00,00,000	0	0	68,00,00,000	22,66,66,667	0	0	-22,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	68,00,01,000	0	0	68,00,01,000	22,66,67,000	0	0	-22,66,67,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 102 COMMUNITY DEVELOPMENT

SB 01 CELEBRATION OF PUNJABI MIGRATED DAY ETC.

No Type

NO DETAILED HEAD

Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 02 PUNJAB STATE COMMISSION FOR NON-RESIDENT INDIANS

No Type

NO DETAILED HEAD

Voted:	1,43,00,000	0	0	1,43,00,000	47,66,667	28,00,000	38,00,000	-9,66,667	20.28
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,43,00,000	0	0	1,43,00,000	47,66,667	28,00,000	38,00,000	-9,66,667	20.28
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,43,00,000	0	0	1,43,00,000	47,66,667	28,00,000	38,00,000	-9,66,667	20.28
Charged:	0	0	0	0	0	0	0	0	0.00

SB 04 FRIENDS OF PUNJAB-NRI -MUKH MANTRI "GARIMA GRAM YOJANA' "

No Type

NO DETAILED HEAD

Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	2,93,00,000	0	0	2,93,00,000	97,66,667	28,00,000	38,00,000	-59,66,667	61.09

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APPROPRIATION ACCOUNTS OF GRANT NO. - 23 RURAL DEVELOPMENT AND PANCHAYATS
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- riation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES

Charged:	0	0	0	0	0	0	0	0	0.00
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MI 104 DRDA ADMINISTRATION

SB 01 STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES/ZILA PARI SHADS

No Type

NO DETAILED HEAD

Voted:	39,93,00,000	0	0	39,93,00,000	13,31,00,000	1,48,26,000	3,69,33,000	-9,61,67,000	72.25
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	39,93,00,000	0	0	39,93,00,000	13,31,00,000	1,48,26,000	3,69,33,000	-9,61,67,000	72.25
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	39,93,00,000	0	0	39,93,00,000	13,31,00,000	1,48,26,000	3,69,33,000	-9,61,67,000	72.25
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	39,93,00,000	0	0	39,93,00,000	13,31,00,000	1,48,26,000	3,69,33,000	-9,61,67,000	72.25
Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 06 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME

No Type

NO DETAILED HEAD

Voted:	256,00,00,000	0	0	256,00,00,000	85,33,33,333	0	57,55,65,600	-27,77,67,733	32.55
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	256,00,00,000	0	0	256,00,00,000	85,33,33,333	0	57,55,65,600	-27,77,67,733	32.55
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	256,00,00,000	0	0	256,00,00,000	85,33,33,333	0	57,55,65,600	-27,77,67,733	32.55
Charged:	0	0	0	0	0	0	0	0	0.00

SB 11 STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES IN THE STATE

No Type

NO DETAILED HEAD

Voted:	13,31,00,000	0	0	13,31,00,000	4,43,66,667	35,07,658	1,08,76,658	-3,34,90,009	75.48
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	13,31,00,000	0	0	13,31,00,000	4,43,66,667	35,07,658	1,08,76,658	-3,34,90,009	75.48
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	13,31,00,000	0	0	13,31,00,000	4,43,66,667	35,07,658	1,08,76,658	-3,34,90,009	75.48
Charged:	0	0	0	0	0	0	0	0	0.00

SB 13 RASHTRIYA GRAM SWARAJ ABHIYAN

No Type

NO DETAILED HEAD

Voted:	32,00,00,000	0	0	32,00,00,000	10,66,66,667	0	0	-10,66,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R				

Acc Head Revenue

MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES

No Type

Sub Total (P/NP):	Voted:	32,00,00,000	0	0	32,00,00,000	10,66,66,667	0	0	-10,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	32,00,00,000	0	0	32,00,00,000	10,66,66,667	0	0	-10,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	301,31,00,000	0	0	301,31,00,000	100,43,66,667	35,07,658	58,64,42,258	-41,79,24,409	41.61
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 799 SUSPENSE

SB 01 DEBIT TO STOCK

No Type

	Voted:	0	0	0	0	0	4,35,000	18,64,500	18,64,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	0	0	0	0	0	4,35,000	18,64,500	18,64,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	0	0	0	0	0	4,35,000	18,64,500	18,64,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 02 DEBIT TO MISCELLANEOUS ADVANCES

No Type

	Voted:	0	0	0	0	0	0	2,046	2,046	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	0	0	0	0	0	0	2,046	2,046	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	0	0	0	0	0	0	2,046	2,046	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	0	0	0	0	0	4,35,000	18,66,546	18,66,546	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 29 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME

No Type

NO DETAILED HEAD

	Voted:	64,00,00,000	0	0	64,00,00,000	21,33,33,333	0	6,44,34,400	-14,88,98,933	69.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	64,00,00,000	0	0	64,00,00,000	21,33,33,333	0	6,44,34,400	-14,88,98,933	69.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	64,00,00,000	0	0	64,00,00,000	21,33,33,333	0	6,44,34,400	-14,88,98,933	69.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	64,00,00,000	0	0	64,00,00,000	21,33,33,333	0	6,44,34,400	-14,88,98,933	69.80

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APPROPRIATION ACCOUNTS OF GRANT NO. - 23 RURAL DEVELOPMENT AND PANCHAYATS
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total (Mjr):	Voted:	626,11,32,000	0	0	626,11,32,000	208,70,44,000	13,06,46,181	112,65,15,329	-96,05,28,671	46.02
	Charged:	0	0	0	0	0	0	0	0.00	
MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS										
MI 200 OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS										
SB 08 COMPENSATIONS TO GRAM PANCHAYAT SAMITIES IN LIEU OF TAX ON THE SALE OF COUNTRY LIQUOR										
No Type										
	Voted:	120,00,00,000	0	0	120,00,00,000	40,00,00,000	6,31,05,766	94,23,25,790	54,23,25,790	135.58
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP):	Voted:	120,00,00,000	0	0	120,00,00,000	40,00,00,000	6,31,05,766	94,23,25,790	54,23,25,790	135.58
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total (Sub):	Voted:	120,00,00,000	0	0	120,00,00,000	40,00,00,000	6,31,05,766	94,23,25,790	54,23,25,790	135.58
	Charged:	0	0	0	0	0	0	0	0.00	
SB 09 GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES										
No Type										
NO DETAILED HEAD										
	Voted:	125,00,00,000	0	0	125,00,00,000	41,66,66,667	7,44,55,376	35,13,04,125	-6,53,62,542	15.69
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP):	Voted:	125,00,00,000	0	0	125,00,00,000	41,66,66,667	7,44,55,376	35,13,04,125	-6,53,62,542	15.69
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total (Sub):	Voted:	125,00,00,000	0	0	125,00,00,000	41,66,66,667	7,44,55,376	35,13,04,125	-6,53,62,542	15.69
	Charged:	0	0	0	0	0	0	0	0.00	
SB 24 GRANT RECOMMENDED BY THE 14TH FINANCE COMMISSION TO PANCHAYATI RAJ INSTITUTIONS										
No Type										
NO DETAILED HEAD										
	Voted:	1,000	0	0	1,000	333	0	735,48,20,000	735,48,19,667	*****
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,000	0	0	1,000	333	0	735,48,20,000	735,48,19,667	*****

	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,000	0	0	1,000	333	0	735,48,20,000	735,48,19,667	*****
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 29 GRANTS-IN-AID TO PRI'S AS PER RECOMMENDATIONS OF 15TH CENTRAL FINANCE COMMISSION

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 23 RURAL DEVELOPMENT AND PANCHAYATS
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										
MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS										
No Type										
NO DETAILED HEAD										
	Voted:	1388,00,00,000	0	0	1388,00,00,000	462,66,66,667	347,00,00,000	347,00,00,000	-115,66,66,667	25.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1388,00,00,000	0	0	1388,00,00,000	462,66,66,667	347,00,00,000	347,00,00,000	-115,66,66,667	25.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1388,00,00,000	0	0	1388,00,00,000	462,66,66,667	347,00,00,000	347,00,00,000	-115,66,66,667	25.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	1633,00,01,000	0	0	1633,00,01,000	544,33,33,667	360,75,61,142	1211,84,49,915	667,51,16,248	122.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	oted:	1633,00,01,000	0	0	1633,00,01,000	544,33,33,667	360,75,61,142	1211,84,49,915	667,51,16,248	122.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C):	Voted:	2330,37,53,000	0	0	2330,37,53,000	776,79,17,667	373,93,51,473	1325,02,59,919	548,23,42,252	70.58
	Charged:	0	0	0	0	0	0	0	0	0.00

Acc Head Capital

MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES

MI 102 COMMUNITY DEVELOPMENT

SB 01 PROVISION OF MATCHING SHARE FOR PROVIDING BASIC INFRASTRUCTURE FOR COMMUNITY DEVELOPMENT IN THE RURAL/URBAN AREAS THROUGH NON-RESIDENT INDIAN PARTICIPATION

No Type

NO DETAILED HEAD

Voted:	60,00,000	0	0	60,00,000	20,00,000	0	0	-20,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	60,00,000	0	0	60,00,000	20,00,000	0	0	-20,00,000	100.00
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Sub Total (P/NP):	Voted:	60,000	0	0	60,000	20,000	0	0	-20,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	60,000	0	0	60,000	20,000	0	0	-20,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 37 SHYAMA PRASAD MUKHERJI RURBAN MISSION										

No Type

DT 01 INTEGRATED CLUSTER ACTION PLAN FOR HARSHA CHINA (AMRITSAR)	Voted:	6,75,00,000	0	0	6,75,00,000	2,25,00,000	0	0	-2,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 INTEGRATED CLUSTER ACTION PLAN FOR DHAPALI (BATHINDA)	Voted:	6,75,00,000	0	0	6,75,00,000	2,25,00,000	0	0	-2,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 INTEGRATED CLUSTER ACTION PLAN FOR DHANDRA (LUDHIANA)	Voted:	6,75,00,000	0	0	6,75,00,000	2,25,00,000	0	0	-2,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 INTEGRATED CLUSTER ACTION PLAN FOR SANGHOL (FATEHGARH SAHIB)	Voted:	6,75,00,000	0	0	6,75,00,000	2,25,00,000	0	0	-2,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 INTEGRATED CLUSTER ACTION PLAN FOR SANSARPUR(HOSHIARPUR)	Voted:	6,75,00,000	0	0	6,75,00,000	2,25,00,000	0	0	-2,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

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FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%	
	0	S	R							

Acc Head Capital										
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES										
No Type										
DT 06 INTEGRATED CLUSTER ACTION PLAN FOR JALAL(BATHINDA)	Voted:	6,75,00,000	0	0	6,75,00,000	2,25,00,000	0	0	-2,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 07 INTEGRATED CLUSTER ACTION PLAN FOR CHOLA SAHIB (TARN TARAN)	Voted:	6,75,00,000	0	0	6,75,00,000	2,25,00,000	0	0	-2,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 INTEGRATED CLUSTER ACTION PLAN FOR FATEHGARH CHURIAN (GURDASPUR)	Voted:	6,75,00,000	0	0	6,75,00,000	2,25,00,000	0	0	-2,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	54,00,00,000	0	0	54,00,00,000	18,00,00,000	0	0	-18,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	54,00,00,000	0	0	54,00,00,000	18,00,00,000	0	0	-18,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 38 PUNJAB PENDU AWAS YOJNA										

No Type

NO DETAILED HEAD

Voted:	300,00,00,000	0	0	300,00,00,000	100,00,00,000	0	0	-100,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	300,00,00,000	0	0	300,00,00,000	100,00,00,000	0	0	-100,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	300,00,00,000	0	0	300,00,00,000	100,00,00,000	0	0	-100,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 39 MAHATMA GANDHI SARBAT VIKAS YOJANA

No Type

NO DETAILED HEAD

Voted:	1,81,50,000	0	0	1,81,50,000	60,50,000	0	0	-60,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,81,50,000	0	0	1,81,50,000	60,50,000	0	0	-60,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	1,81,50,000	0	0	1,81,50,000	60,50,000	0	0	-60,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 40 WASTE MANAGEMENT

No Type

DT 01 LIQUID WASTE MANAGEMENT

Voted:	34,00,00,000	0	0	34,00,00,000	11,33,33,333	0	0	-11,33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 02 SOLID WASTE MANAGEMENT

Voted:	3,40,00,000	0	0	3,40,00,000	1,13,33,333	0	0	-1,13,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital

MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES

No Type

Sub Total (P/NP): Voted:	37,40,00,000	0	0	37,40,00,000	12,46,66,667	0	0	-12,46,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	37,40,00,000	0	0	37,40,00,000	12,46,66,667	0	0	-12,46,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 42 SMART VILLAGE SCHEME

No Type

DT 01 SMART VILLAGE SCHEME

Voted:	360,00,00,000	0	0	360,00,00,000	120,00,00,000	0	0	-120,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 02 REWARD/INCENTIVE TO GRAM PANCHAYAT FOR EXCELLENT PERFORMANCE

Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	365,00,00,000	0	0	365,00,00,000	121,66,66,667	0	0	-121,66,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	365,00,00,000	0	0	365,00,00,000	121,66,66,667	0	0	-121,66,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 44 INSTALLATION OF SOLAR LIGHTS IN THE RURAL STREET/AREA

No Type

NO DETAILED HEAD

Voted:	6,00,00,000	0	0	6,00,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	6,00,00,000	0	0	6,00,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	6,00,00,000	0	0	6,00,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 45 INFRASTRUCTURE GAP FILLING OPTIMUM UTILISATION OF WORK FOR THE YEAR 2020-21

No Type

NO DETAILED HEAD

Voted:	24,00,00,000	0	0	24,00,00,000	8,00,00,000	0	0	-8,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	24,00,00,000	0	0	24,00,00,000	8,00,00,000	0	0	-8,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	24,00,00,000	0	0	24,00,00,000	8,00,00,000	0	0	-8,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	813,18,70,000	0	0	813,18,70,000	271,06,23,333	4,23,73,167	4,23,73,167	-266,82,50,166	98.44
Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 03 PROVISION OF MATCHING SHARE FOR PROVIDING BASIC INFRASTRUCTURE FOR COMMUNITY DEVELOPMENT IN THE RURAL/URBAN AREAS THROUGH NON-RESIDENT INDIAN'S PARTICIPATION

▲DRAFT
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APPROPRIATION ACCOUNTS OF GRANT NO. - 23 RURAL DEVELOPMENT AND PANCHAYATS
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital

MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES

No Type

NO DETAILED HEAD

Voted:	40,00,000	0	0	40,00,000	13,33,333	0	0	-13,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	40,00,000	0	0	40,00,000	13,33,333	0	0	-13,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	40,00,000	0	0	40,00,000	13,33,333	0	0	-13,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 08 MODERNISATION AND IMPROVEMENT OF SCHEDULED CASTES VILLAGES HAVING MORE THAN 50% SCHEDULED CASTES POPULATION

No Type

NO DETAILED HEAD

Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 10 PRADHAN MANTRI AWAS YOJANA

No Type

NO DETAILED HEAD

Voted:	99,84,00,000	0	0	99,84,00,000	33,28,00,000	16,94,92,666	16,94,92,666	-16,33,07,334	49.07
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	99,84,00,000	0	0	99,84,00,000	33,28,00,000	16,94,92,666	16,94,92,666	-16,33,07,334	49.07
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	99,84,00,000	0	0	99,84,00,000	33,28,00,000	16,94,92,666	16,94,92,666	-16,33,07,334	49.07
Charged:	0	0	0	0	0	0	0	0	0.00

SB 14 IMPROVEMENT/CLEANING OF VILLAGE PONDS

No Type

DT 01 SCHEME FOR RESTORATION OF ECOLOGY OF VILLAGE PONDS

Voted:	40,000	0	0	40,000	13,333	0	0	-13,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	40,000	0	0	40,000	13,333	0	0	-13,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	40,000	0	0	40,000	13,333	0	0	-13,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 21 TO MAKE ONE JOINT CREMATION GROUND IN A VILLAGE

No Type

Classification	Total Grant			Grant/Appro- riation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Capital										
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES										
No Type										
NO DETAILED HEAD										
	Voted:	40,000	0	0	40,000	13,333	0	0	-13,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	40,000	0	0	40,000	13,333	0	0	-13,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	40,000	0	0	40,000	13,333	0	0	-13,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 PUNJAB PENDU AWAS YOJANA										
No Type										
NO DETAILED HEAD										
	Voted:	200,00,00,000	0	0	200,00,00,000	66,66,66,667	0	0	-66,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	200,00,00,000	0	0	200,00,00,000	66,66,66,667	0	0	-66,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	200,00,00,000	0	0	200,00,00,000	66,66,66,667	0	0	-66,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 SHYAMA PRASAD MUKHERJI RURBAN MISSION										
No Type										
DT 01 INTEGRATED CLUSTER ACTION PLAN FOR HARSHA CHHINA (AMRITSAR)										
	Voted:	4,50,00,000	0	0	4,50,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 INTEGRATED CLUSTER ACTION PLAN FOR DHAPALI (BATHINDA)										
	Voted:	4,50,00,000	0	0	4,50,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 INTEGRATED CLUSTER ACTION PLAN FOR DHANDRA (LUDHIANA)										
	Voted:	4,50,00,000	0	0	4,50,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 INTEGRATED CLUSTER ACTION PLAN FOR SANGHOL (FATEHGARH SAHIB)										
	Voted:	4,50,00,000	0	0	4,50,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 INTEGRATED CLUSTER ACTION PLAN FOR SANSARPUR(HOSHIARPUR)										
	Voted:	4,50,00,000	0	0	4,50,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 06 INTEGRATED CLUSTER ACTION PLAN FOR JALAL(BATHINDA)										
	Voted:	4,50,00,000	0	0	4,50,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 07 INTEGRATED CLUSTER ACTION PLAN FOR CHOLA SAHIB (TARN TARAN)										

	Voted:	4,50,00,000	0	0	4,50,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 INTEGRATED CLUSTER ACTION PLAN FOR FATEHGARH CHURIAN (GURDASPUR)										
	Voted:	4,50,00,000	0	0	4,50,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 23 RURAL DEVELOPMENT AND PANCHAYATS
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Capital										
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES										
No Type										
Sub Total (P/NP):	Voted:	36,00,00,000	0	0	36,00,00,000	12,00,00,000	0	0	-12,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	36,00,00,000	0	0	36,00,00,000	12,00,00,000	0	0	-12,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 MAHATMA GANDHI SARBAT VIKAS YOJANA										
No Type										
NO DETAILED HEAD										
	Voted:	93,50,000	0	0	93,50,000	31,16,667	0	0	-31,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	93,50,000	0	0	93,50,000	31,16,667	0	0	-31,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	93,50,000	0	0	93,50,000	31,16,667	0	0	-31,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 30 WASTE MANAGEMENT										
No Type										
DT 01 LIQUID WASTE MANAGEMENT										
	Voted:	16,00,00,000	0	0	16,00,00,000	5,33,33,333	0	0	-5,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 SOLID WASTE MANAGEMENT										
	Voted:	1,60,00,000	0	0	1,60,00,000	53,33,333	0	0	-53,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	17,60,00,000	0	0	17,60,00,000	5,86,66,667	0	0	-5,86,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	17,60,00,000	0	0	17,60,00,000	5,86,66,667	0	0	-5,86,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 SMART VILLAGE SCHEME										
No Type										

NO DETAILED HEAD										
	Voted:	240,00,00,000	0	0	240,00,00,000	80,00,00,000	0	0	-80,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	240,00,00,000	0	0	240,00,00,000	80,00,00,000	0	0	-80,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	240,00,00,000	0	0	240,00,00,000	80,00,00,000	0	0	-80,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 33 INSTALLATION OF SOLAR LIGHTS IN THE RURAL STREET/AREA										

No Type
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APPROPRIATION ACCOUNTS OF GRANT NO. - 23 RURAL DEVELOPMENT AND PANCHAYATS
 FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- riation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital

MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES

No Type

NO DETAILED HEAD										
	Voted:	4,00,00,000	0	0	4,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 34 INFRASTRUCTURE GAP FILLING OPTIMUM UTILISATION OF WORK FOR THE YEAR 2020-21										

No Type

NO DETAILED HEAD										
	Voted:	16,00,00,000	0	0	16,00,00,000	5,33,33,333	0	0	-5,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	16,00,00,000	0	0	16,00,00,000	5,33,33,333	0	0	-5,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	16,00,00,000	0	0	16,00,00,000	5,33,33,333	0	0	-5,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	624,78,30,000	0	0	624,78,30,000	208,26,10,000	16,94,92,666	16,94,92,666	-191,31,17,334	91.86
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										

SB 01 DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS

No Type

SB 52 BIO-TECHNOLOGY INCUBATOR-AGRI FOOD TESTING LABORATORIES

No Type

NO DETAILED HEAD

Voted:	1,66,00,000	0	0	1,66,00,000	55,33,333	0	0	-55,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,66,00,000	0	0	1,66,00,000	55,33,333	0	0	-55,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,66,00,000	0	0	1,66,00,000	55,33,333	0	0	-55,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 53 GAINFUL UTILIZATION OF PADDY STRAW AS FUEL TO REPLACE FOSSIL FUEL

No Type

NO DETAILED HEAD

Voted:	1,06,86,000	0	0	1,06,86,000	35,62,000	0	0	-35,62,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,06,86,000	0	0	1,06,86,000	35,62,000	0	0	-35,62,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,06,86,000	0	0	1,06,86,000	35,62,000	0	0	-35,62,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 54 GREEN PUNJAB INCENTIVES TO PANCHAYATS TO STOP BURNING OF PADDY STRAW IN THE STATE

No Type

NO DETAILED HEAD

Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 55 PADDY STRAW MANAGEMENT CHALLENGE FUND FOR INNOVATION

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FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 3425 OTHER SCIENTIFIC RESEARCH

No Type

NO DETAILED HEAD

Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
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	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	15,86,96,000	0	0	15,86,96,000	5,28,98,667	73,30,000	73,30,000	-4,55,68,667	86.14
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 SUBSIDY TO STUDENTS OF GOVERNMENT SCHOOL VISITING THE SCIENCE CITY

No Type

NO DETAILED HEAD

	Voted:	1,25,00,000	0	0	1,25,00,000	41,66,667	0	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,25,00,000	0	0	1,25,00,000	41,66,667	0	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,25,00,000	0	0	1,25,00,000	41,66,667	0	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	1,25,00,000	0	0	1,25,00,000	41,66,667	0	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	17,11,96,000	0	0	17,11,96,000	5,70,65,333	73,30,000	73,30,000	-4,97,35,333	87.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	oted:	17,11,96,000	0	0	17,11,96,000	5,70,65,333	73,30,000	73,30,000	-4,97,35,333	87.16
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 3435 ECOLOGY AND ENVIRONMENT

SM 03 ENVIRONMENTAL RESEARCH AND ECOLOGICAL REGENERATION

MI 102 ENVIRONMENTAL PLANNING AND COORDINATION

SB 01 DIRECTORATE OF ENVIRONMENT AND CLIMATE CHANGE

No Type

NO DETAILED HEAD

	Voted:	1,64,81,000	0	0	1,64,81,000	54,93,667	14,02,483	27,63,187	-27,30,480	49.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,64,81,000	0	0	1,64,81,000	54,93,667	14,02,483	27,63,187	-27,30,480	49.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,64,81,000	0	0	1,64,81,000	54,93,667	14,02,483	27,63,187	-27,30,480	49.70
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 98 COMPUTERIZATION IN THE STATE

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APPROPRIATION ACCOUNTS OF GRANT NO. - 24 SCIENCE, TECHNOLOGY AND ENVIRONMENT
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant	Grant/Appro- riation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R				

 Acc Head Revenue

MH 3435 ECOLOGY AND ENVIRONMENT

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

	Voted:	10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	1,74,81,000	0	0	1,74,81,000	58,27,000	14,02,483	27,63,187	-30,63,813	52.58
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 12 STRENGTHENING OF TECHNICAL STAFF/SETTING UP OF ENVIRONMENT WING

No Type

NO DETAILED HEAD

	Voted:	1,07,50,000	0	0	1,07,50,000	35,83,333	13,61,000	13,61,000	-22,22,333	62.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,07,50,000	0	0	1,07,50,000	35,83,333	13,61,000	13,61,000	-22,22,333	62.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,07,50,000	0	0	1,07,50,000	35,83,333	13,61,000	13,61,000	-22,22,333	62.02
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 25 SALARY AND ESTABLISHMENT FOR THE PUNJAB BIO DIVERSITY BOARD SECRETARIAT TECHNICAL STAFF

No Type

NO DETAILED HEAD

	Voted:	15,15,000	0	0	15,15,000	5,05,000	0	0	-5,05,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	15,15,000	0	0	15,15,000	5,05,000	0	0	-5,05,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	15,15,000	0	0	15,15,000	5,05,000	0	0	-5,05,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	1,22,65,000	0	0	1,22,65,000	40,88,333	13,61,000	13,61,000	-27,27,333	66.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	2,97,46,000	0	0	2,97,46,000	99,15,333	27,63,483	41,24,187	-57,91,146	58.41
	Charged:	0	0	0	0	0	0	0	0	0.00

SM 04 PREVENTION AND CONTROL OF POLLUTION

MI 103 PREVENTION OF AIR AND WATER POLLUTION

SB 01 MISSION TANDARUST PUNJAB

No Type

APPROPRIATION ACCOUNTS OF GRANT NO. - 24 SCIENCE, TECHNOLOGY AND ENVIRONMENT
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										
MH 3435 ECOLOGY AND ENVIRONMENT										
No Type										
NO DETAILED HEAD										
	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	oted:	4,97,46,000	0	0	4,97,46,000	1,65,82,000	27,63,483	41,24,187	-1,24,57,813	75.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C):	Voted:	22,09,42,000	0	0	22,09,42,000	7,36,47,333	1,00,93,483	1,14,54,187	-6,21,93,146	84.45
	Charged:	0	0	0	0	0	0	0	0	0.00

Acc Head Capital

MH 5425 CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH

MI 208 ECOLOGY AND ENVIRONMENT

SB 41 PUSHPA GUJRAL SCIENCE CITY AT KAPURTHALA

No Type

NO DETAILED HEAD

	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 47 INSTALLATION OF COMMON EFFLUENT PLANT FOR DYEING INDUSTRIES

Sub Total (P/NP): Voted:	30,00,000	0	0	30,00,000	10,00,000	0	0	-10,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	30,00,000	0	0	30,00,000	10,00,000	0	0	-10,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	30,00,000	0	0	30,00,000	10,00,000	0	0	-10,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 04 INSTALLATION OF COMMON EFFLUENT PLANT FOR DYEING INDUSTRIES

No Type

DT 01 50 MLD PLANT AT TAJPUR AND RAHON ROAD CLUSTER OF LUDHIANA

Voted:	5,96,80,000	0	0	5,96,80,000	1,98,93,333	1,92,00,000	1,92,00,000	-6,93,333	3.49
Charged:	0	0	0	0	0	0	0	0	0.00

DT 02 40 MLD PLANT AT FOCAL POINT PHASE-I TO VIII CLUSTER OF LUDHIANA

Voted:	1,34,40,000	0	0	1,34,40,000	44,80,000	1,34,40,000	1,34,40,000	89,60,000	200.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	7,31,20,000	0	0	7,31,20,000	2,43,73,333	3,26,40,000	3,26,40,000	82,66,667	33.92
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APPROPRIATION ACCOUNTS OF GRANT NO. - 24 SCIENCE, TECHNOLOGY AND ENVIRONMENT
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- riation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital

MH 5425 CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH

No Type

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	7,31,20,000	0	0	7,31,20,000	2,43,73,333	3,26,40,000	3,26,40,000	82,66,667	33.92
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	7,31,20,000	0	0	7,31,20,000	2,43,73,333	3,26,40,000	3,26,40,000	82,66,667	33.92
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	23,66,00,000	0	0	23,66,00,000	7,88,66,667	10,20,00,000	10,20,00,000	2,31,33,333	29.33
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	23,66,00,000	0	0	23,66,00,000	7,88,66,667	10,20,00,000	10,20,00,000	2,31,33,333	29.33
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Grant): Voted:	45,75,42,000	0	0	45,75,42,000	15,25,14,000	11,20,93,483	11,34,54,187	-3,90,59,813	25.61
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 25 SOCIAL SECURITY, WOMAN AND CHILD WELFARE
FOR THE MONTH OF : 07/2020 (N)

Actual	Progressi ve	Excess(+)	Excess/
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Voted:	0	0	0	0	0	11,74,533	11,74,533	11,74,533	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	0	0	0	0	0	11,74,533	11,74,533	11,74,533	100.00
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APPROPRIATION ACCOUNTS OF GRANT NO. - 25 SOCIAL SECURITY, WOMAN AND CHILD
 FOR THE MONTH OF : 07/2020 WLEFARE
 (N)

Classification	0	S	R	Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
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 Acc Head Revenue

MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER
 BACKWARD CLASSES AND MINORITIES

No Type

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	0	0	0	0	0	11,74,533	11,74,533	11,74,533	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	0	0	0	0	0	28,28,489	28,28,489	28,28,489	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 10 FORMULATION/MONITORING/REVIEW AND IMPLEMENTATION OF SPECIAL COMPONENT PLAN
 (A)COMPUTERIZATION OF DIRECTORATE OF SPECIAL COMPONENT PLAN (INFRASTRUCTURE AND
 STAFF)

No Type

Voted:	0	0	0	0	0	41,590	41,590	41,590	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	0	0	0	0	0	41,590	41,590	41,590	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	0	0	0	0	0	41,590	41,590	41,590	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	0	0	0	0	0	41,590	41,590	41,590	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	0	0	0	0	0	28,70,079	28,70,079	28,70,079	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SM 04 WELFARE OF MINORITIES

MI 102 ECONOMIC DEVELOPMENT

SB 01 GRANTS-IN-AID TO CHRISTIAN WELFARE BOARD

No Type

NO DETAILED HEAD

Voted:	0	0	0	0	0	51,500	51,500	51,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	0	0	0	0	0	51,500	51,500	51,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	0	0	0	0	0	51,500	51,500	51,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	0	0	0	0	0	51,500	51,500	51,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	0	0	0	0	0	51,500	51,500	51,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 25 SOCIAL SECURITY, WOMAN AND CHILD WLEFARE (N)
FOR THE MONTH OF : 07/2020

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue

MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

Sub Total (Mjr): Voted:	0	0	0	0	0	29,21,579	29,21,579	29,21,579	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MH 2235 SOCIAL SECURITY AND WELFARE

SM 01 REHABILITATION

MI 001 DIRECTION AND ADMINISTRATION

SB 01 DIRECTION AND ADMINISTRATION

No Type

Voted:	0	0	0	0	0	0	3,55,000	3,55,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	0	0	0	0	0	0	3,55,000	3,55,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	0	0	0	0	0	0	3,55,000	3,55,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	0	0	0	0	0	0	3,55,000	3,55,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (SM): Voted:	0	0	0	0	0	0	3,55,000	3,55,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SM 02 SOCIAL WELFARE

MI 001 DIRECTION AND ADMINISTRATION

SB 01 DIRECTORATE OF SOCIAL WELFARE (SOCIAL WELFARE WING)

No Type

Voted:	6,91,49,000	0	0	6,91,49,000	2,30,49,667	98,85,606	1,90,10,321	-40,39,346	17.52
Charged:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00

Sub Total (P/NP):	Voted: 6,91,49,000	0	0	6,91,49,000	2,30,49,667	98,85,606	1,90,10,321	-40,39,346	17.52
	Charged: 1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Sub Total (Sub):	Voted: 6,91,49,000	0	0	6,91,49,000	2,30,49,667	98,85,606	1,90,10,321	-40,39,346	17.52
	Charged: 1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00

SB 09 GRANT IN AID/ASSISTANCE TO VARIOUS HOMES/INSTITUTIONS RUN BY SOCIAL SECURITY DEPARTMENT

No Type

NO DETAILED HEAD

Voted:	2,04,00,000	0	0	2,04,00,000	68,00,000	0	0	-68,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 25 SOCIAL SECURITY, WOMAN AND CHILD WELFARE (N) FOR THE MONTH OF : 07/2020

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+)/Savings(-)	Excess/Saving%
	0	S	R				

Acc Head Revenue

MH 2235 SOCIAL SECURITY AND WELFARE

No Type

Sub Total (P/NP):	Voted: 2,04,00,000	0	0	2,04,00,000	68,00,000	0	0	-68,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 2,04,00,000	0	0	2,04,00,000	68,00,000	0	0	-68,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

Voted:	3,00,000	0	0	3,00,000	1,00,000	0	0	-1,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)

Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS

	Voted:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 04	COMPUTER FURNITURE ITEMS									
	Voted:	30,000	0	0	30,000	10,000	0	0	-10,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	7,30,000	0	0	7,30,000	2,43,333	0	0	-2,43,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	7,30,000	0	0	7,30,000	2,43,333	0	0	-2,43,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	9,02,79,000	0	0	9,02,79,000	3,00,93,000	98,85,606	1,90,10,321	-1,10,82,679	36.83
	Charged:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00

MI 101 WELFARE OF HANDICAPPED

SB 03 INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS

No Type

	Voted:	4,40,42,000	0	0	4,40,42,000	1,46,80,667	29,88,192	1,23,03,394	-23,77,273	16.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	4,40,42,000	0	0	4,40,42,000	1,46,80,667	29,88,192	1,23,03,394	-23,77,273	16.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	4,40,42,000	0	0	4,40,42,000	1,46,80,667	29,88,192	1,23,03,394	-23,77,273	16.19
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 04 SCHOLARSHIPS FOR HANDICAPPED

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 25 SOCIAL SECURITY, WOMAN AND CHILD WELFARE (N) FOR THE MONTH OF : 07/2020

Classification	Total Grant		Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S R						

Acc Head Revenue

MH 2235 SOCIAL SECURITY AND WELFARE

No Type

	Voted:	42,10,000	0	0	42,10,000	14,03,333	0	0	-14,03,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	42,10,000	0	0	42,10,000	14,03,333	0	0	-14,03,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	42,10,000	0	0	42,10,000	14,03,333	0	0	-14,03,333	100.00

Charged: 0 0 0 0 0 0 0 0 0 0.00
 SB 13 SETTING UP OF SPINAL INJURIES CENTRE AT MOHALI

No Type

Voted: 2,00,00,000 0 0 2,00,00,000 66,66,667 0 0 -66,66,667 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 2,00,00,000 0 0 2,00,00,000 66,66,667 0 0 -66,66,667 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00
 Sub Total (Sub): Voted: 2,00,00,000 0 0 2,00,00,000 66,66,667 0 0 -66,66,667 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

SB 14 ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA

No Type

NO DETAILED HEAD

Voted: 30,00,000 0 0 30,00,000 10,00,000 0 0 -10,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 30,00,000 0 0 30,00,000 10,00,000 0 0 -10,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00
 Sub Total (Sub): Voted: 30,00,000 0 0 30,00,000 10,00,000 0 0 -10,00,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

SB 17 NIRAMAYA-A HEALTH INSURANCE SCHEME FOR THE WELFARE OF PERSONS WITH AUTISM, CEREBRAL PALSY, MENTAL RETARDATION AND MULTIPLE DISABILITY

No Type

NO DETAILED HEAD

Voted: 1,00,000 0 0 1,00,000 33,333 0 0 -33,333 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 1,00,000 0 0 1,00,000 33,333 0 0 -33,333 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00
 Sub Total (Sub): Voted: 1,00,000 0 0 1,00,000 33,333 0 0 -33,333 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

SB 18 EMPOWERMENT OF PERSONS WITH DISABILITIES IN PUNJAB

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 25 SOCIAL SECURITY, WOMAN AND CHILD WELFARE (N) FOR THE MONTH OF : 07/2020

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R				

 Acc Head Revenue

MH 2235 SOCIAL SECURITY AND WELFARE

No Type

NO DETAILED HEAD

Voted:	4,00,00,000	0	0	4,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 4,00,00,000	0	0	4,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 4,00,00,000	0	0	4,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

Voted:	11,36,000	0	0	11,36,000	3,78,667	2,02,000	2,02,000	-1,76,667	46.65
Charged:	0	0	0	0	0	0	0	0	0.00

DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)

Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS

Voted:	1,50,000	0	0	1,50,000	50,000	0	0	-50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 04 COMPUTER FURNITURE ITEMS

Voted:	20,000	0	0	20,000	6,667	0	0	-6,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted: 14,06,000	0	0	14,06,000	4,68,667	2,02,000	2,02,000	-2,66,667	56.90
	Charged: 0	0	0	0	0	0	0	0	0.00

Sub Total (Sub):	Voted: 14,06,000	0	0	14,06,000	4,68,667	2,02,000	2,02,000	-2,66,667	56.90
	Charged: 0	0	0	0	0	0	0	0	0.00

Sub Total (Min):	Voted: 11,27,58,000	0	0	11,27,58,000	3,75,86,000	31,90,192	1,25,05,394	-2,50,80,606	66.73
	Charged: 0	0	0	0	0	0	0	0	0.00

MI 102 CHILD WELFARE

SB 05 IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986

No Type

Voted:	4,87,46,000	0	0	4,87,46,000	1,62,48,667	42,54,059	1,36,33,026	-26,15,641	16.10
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted: 4,87,46,000	0	0	4,87,46,000	1,62,48,667	42,54,059	1,36,33,026	-26,15,641	16.10
	Charged: 0	0	0	0	0	0	0	0	0.00

Sub Total (Sub):	Voted: 4,87,46,000	0	0	4,87,46,000	1,62,48,667	42,54,059	1,36,33,026	-26,15,641	16.10
	Charged: 0	0	0	0	0	0	0	0	0.00

SB 06 INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWARI WORKERS AND HELPERS

No Type

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%	
	0	S	R							

Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
No Type										
	Voted:	199,32,00,000	0	0	199,32,00,000	66,44,00,000	14,06,32,512	56,78,50,614	-9,65,49,386	14.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	199,32,00,000	0	0	199,32,00,000	66,44,00,000	14,06,32,512	56,78,50,614	-9,65,49,386	14.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	199,32,00,000	0	0	199,32,00,000	66,44,00,000	14,06,32,512	56,78,50,614	-9,65,49,386	14.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 SETTING UP OF PUNJAB STATE COMMISSIONER FOR PROTECTION OF CHILD RIGHTS.										
No Type										
	Voted:	99,50,000	0	0	99,50,000	33,16,667	6,32,951	19,63,001	-13,53,666	40.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	99,50,000	0	0	99,50,000	33,16,667	6,32,951	19,63,001	-13,53,666	40.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	99,50,000	0	0	99,50,000	33,16,667	6,32,951	19,63,001	-13,53,666	40.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME										
No Type										
	Voted:	425,86,24,000	0	0	425,86,24,000	141,95,41,333	20,17,37,067	79,50,90,681	-62,44,50,652	43.99
	Charged:	10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00
Sub Total (P/NP):	Voted:	425,86,24,000	0	0	425,86,24,000	141,95,41,333	20,17,37,067	79,50,90,681	-62,44,50,652	43.99
	Charged:	10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00
Sub Total (Sub):	Voted:	425,86,24,000	0	0	425,86,24,000	141,95,41,333	20,17,37,067	79,50,90,681	-62,44,50,652	43.99
	Charged:	10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00
SB 13 UDISHA TRAINING PROGRAMME										
No Type										
	Voted:	1,60,40,000	0	0	1,60,40,000	53,46,667	2,16,766	8,15,314	-45,31,353	84.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,60,40,000	0	0	1,60,40,000	53,46,667	2,16,766	8,15,314	-45,31,353	84.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,60,40,000	0	0	1,60,40,000	53,46,667	2,16,766	8,15,314	-45,31,353	84.75

Charged: 0 0 0 0 0 0 0 0 0 0.00
 SB 16 INTEGRATED CHILD PROTECTION SCHEME (ICPS)

No Type
 DRAFT
 Report ID: CBDR0020

Run Date: 27/10/2020
 Page No : 321

APPROPRIATION ACCOUNTS OF GRANT NO. - 25 SOCIAL SECURITY, WOMAN AND CHILD WELFARE (N)
 FOR THE MONTH OF : 07/2020

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue									

MH 2235 SOCIAL SECURITY AND WELFARE

No Type

NO DETAILED HEAD

Voted: 8,25,00,000 0 0 8,25,00,000 2,75,00,000 3,35,27,000 4,54,74,736 1,79,74,736 65.36
 Charged: 0 0 0 0 0 0 0 0 0

Sub Total (P/NP): Voted: 8,25,00,000 0 0 8,25,00,000 2,75,00,000 3,35,27,000 4,54,74,736 1,79,74,736 65.36
 Charged: 0 0 0 0 0 0 0 0 0

Sub Total (Sub): Voted: 8,25,00,000 0 0 8,25,00,000 2,75,00,000 3,35,27,000 4,54,74,736 1,79,74,736 65.36
 Charged: 0 0 0 0 0 0 0 0 0

SB 17 MAI BHAGO VIDYA (EDUCATION) SCHEME-FREE BICYCLE TO ALL GIRLS STUDENTS STUDYING IN CLASS 9TH TO 12TH CLASS

No Type

NO DETAILED HEAD

Voted: 14,96,00,000 0 0 14,96,00,000 4,98,66,667 0 0 -4,98,66,667 100.00
 Charged: 0 0 0 0 0 0 0 0 0

Sub Total (P/NP): Voted: 14,96,00,000 0 0 14,96,00,000 4,98,66,667 0 0 -4,98,66,667 100.00
 Charged: 0 0 0 0 0 0 0 0 0

Sub Total (Sub): Voted: 14,96,00,000 0 0 14,96,00,000 4,98,66,667 0 0 -4,98,66,667 100.00
 Charged: 0 0 0 0 0 0 0 0 0

SB 19 PRADHAN MANTRI MATRU VANDANA YOJANA

No Type

NO DETAILED HEAD

Voted: 20,13,12,000 0 0 20,13,12,000 6,71,04,000 0 0 -6,71,04,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0

Sub Total (P/NP): Voted: 20,13,12,000 0 0 20,13,12,000 6,71,04,000 0 0 -6,71,04,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0

Sub Total (Sub): Voted: 20,13,12,000 0 0 20,13,12,000 6,71,04,000 0 0 -6,71,04,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0

SB 23 GRANTS-IN-AID/ ASSISTANCE TO PUNJAB STATE SOCIAL WELFARE BOARD AND CHILD WELFARE

COUNCIL, PUNJAB UNDER INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME

No Type

NO DETAILED HEAD

Voted:	17,60,00,000	0	0	17,60,00,000	5,86,66,667	7,68,13,329	7,68,13,329	1,81,46,662	30.93
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	17,60,00,000	0	0	17,60,00,000	5,86,66,667	7,68,13,329	7,68,13,329	1,81,46,662	30.93
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	17,60,00,000	0	0	17,60,00,000	5,86,66,667	7,68,13,329	7,68,13,329	1,81,46,662	30.93
Charged:	0	0	0	0	0	0	0	0	0.00

SB 24 JUVENILE JUSTICE FUND UNDER THE CONTROL OF STATE ADVISORY BOARD

▲DRAFT
Report ID: CBDR0020

Run Date: 27/10/2020
Page No : 322

APPROPRIATION ACCOUNTS OF GRANT NO. - 25 SOCIAL SECURITY, WOMAN AND CHILD WELFARE (N) FOR THE MONTH OF : 07/2020

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2235 SOCIAL SECURITY AND WELFARE

No Type

DT 01 WELFARE AND REHABILITATION OF THE CHILDREN

Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 25 GRANTS-IN-AID/ASSISTANCE TO CHILD WELFARE COUNCIL, PUNJAB UNDER UDISHA TRAINING PROGRAMME

No Type

NO DETAILED HEAD

Voted:	1,12,50,000	0	0	1,12,50,000	37,50,000	19,51,025	19,51,025	-17,98,975	47.97
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,12,50,000	0	0	1,12,50,000	37,50,000	19,51,025	19,51,025	-17,98,975	47.97
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,12,50,000	0	0	1,12,50,000	37,50,000	19,51,025	19,51,025	-17,98,975	47.97
Charged:	0	0	0	0	0	0	0	0	0.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

Sub Total (P/NP):	Voted:	1,42,62,000	0	0	1,42,62,000	47,54,000	7,47,975	33,43,338	-14,10,662	29.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,42,62,000	0	0	1,42,62,000	47,54,000	7,47,975	33,43,338	-14,10,662	29.67
	Charged:	0	0	0	0	0	0	0	0	0.00

No Type

	Voted:	1,18,04,000	0	0	1,18,04,000	39,34,667	11,57,533	19,20,197	-20,14,470	51.20
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	1,18,04,000	0	0	1,18,04,000	39,34,667	11,57,533	19,20,197	-20,14,470	51.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,18,04,000	0	0	1,18,04,000	39,34,667	11,57,533	19,20,197	-20,14,470	51.20
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 26 ESTABLISHMENT OF STATE RESOURCES CENTRE FOR WOMEN UNDER NATIONAL MISSION FOR EMPOWERMENT OF WOMEN

No Type

NO DETAILED HEAD

	Voted:	10,00,000	0	0	10,00,000	3,33,333	2,04,750	2,04,750	-1,28,583	38.57
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	10,00,000	0	0	10,00,000	3,33,333	2,04,750	2,04,750	-1,28,583	38.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	10,00,000	0	0	10,00,000	3,33,333	2,04,750	2,04,750	-1,28,583	38.57
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 32 ASSISTANCE TO ACID ATTACK FEMALE VICTIMS

No Type

▲DRAFT
Report ID: CBDR0020

Run Date: 27/10/2020
Page No : 324

APPROPRIATION ACCOUNTS OF GRANT NO. - 25 SOCIAL SECURITY, WOMAN AND CHILD
FOR THE MONTH OF : 07/2020 WLEFARE
(N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2235 SOCIAL SECURITY AND WELFARE

No Type

NO DETAILED HEAD

	Voted:	24,00,000	0	0	24,00,000	8,00,000	1,60,000	4,80,000	-3,20,000	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	24,00,000	0	0	24,00,000	8,00,000	1,60,000	4,80,000	-3,20,000	40.00
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	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	24,00,000	0	0	24,00,000	8,00,000	1,60,000	4,80,000	-3,20,000	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 33 SWADHAR GREH SCHEME (PUNJAB SOCIAL WELFARE BOARD)

No Type

NO DETAILED HEAD

	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 34 MISSION FOR EMPOWERMENT AND PROTECTION FOR WOMEN

No Type

DT 01 INFORMATION AND MASS EDUCATION

	Voted:	12,30,000	0	0	12,30,000	4,10,000	0	0	-4,10,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	12,30,000	0	0	12,30,000	4,10,000	0	0	-4,10,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	12,30,000	0	0	12,30,000	4,10,000	0	0	-4,10,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 37 MATA TRIPTA MAHILA YOJANA

No Type

NO DETAILED HEAD

	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 38 NIRBHAYA SCHEME FOR SAFETY AND SECURITY OF WOMEN

No Type

▲DRAFT
Report ID: CBDR0020

Run Date: 27/10/2020
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APPROPRIATION ACCOUNTS OF GRANT NO. - 25 SOCIAL SECURITY, WOMAN AND CHILD WELFARE (N)
FOR THE MONTH OF : 07/2020

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
0	S	R					

Acc Head Revenue							

MH 2235 SOCIAL SECURITY AND WELFARE

No Type

NO DETAILED HEAD

Voted:	3,00,00,000	0	0	3,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	3,00,00,000	0	0	3,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	3,00,00,000	0	0	3,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 39 UJJWALA SCHEME (REHABILITATION AND REINTEGRATION OF THE TRAFFICKED VICTIMS)- (STATE PROTECTIVE HOME)

No Type

NO DETAILED HEAD

Voted:	15,00,000	0	0	15,00,000	5,00,000	0	0	-5,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	15,00,000	0	0	15,00,000	5,00,000	0	0	-5,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	15,00,000	0	0	15,00,000	5,00,000	0	0	-5,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 40 KASTURBA GANDHI MAHI LA YOJANA

No Type

NO DETAILED HEAD

Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

Voted:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 02 PURCHASE OF SOFTWARE (SYSTEM SOFTWARE AND DATA BASE SOFTWARE)

Voted:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS

Voted:	5,000	0	0	5,000	1,667	0	0	-1,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	5,15,000	0	0	5,15,000	1,71,667	0	0	-1,71,667	100.00
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▲DRAFT
Report ID: CBDR0020

Run Date: 27/10/2020
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Classification	(N)			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	Total Grant							
		S	R						

Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
No Type									
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	5,15,000	0	0	5,15,000	1,71,667	0	-1,71,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	19,05,96,000	0	0	19,05,96,000	6,35,32,000	30,84,596	-5,27,49,526	83.03
	Charged:	0	0	0	0	0	0	0	0.00
MI 104 WELFARE OF AGED, INFIRM AND DESTITUTE									
SB 01 HOME FOR AGED AND INFIRMS									
No Type									
	Voted:	8,74,75,000	0	0	8,74,75,000	2,91,58,333	0	-2,91,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	8,74,75,000	0	0	8,74,75,000	2,91,58,333	0	-2,91,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	8,74,75,000	0	0	8,74,75,000	2,91,58,333	0	-2,91,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 NATIONAL ACTION PLAN FOR SENIOR CITIZEN									
No Type									
NO DETAILED HEAD									
	Voted:	75,00,000	0	0	75,00,000	25,00,000	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	75,00,000	0	0	75,00,000	25,00,000	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	75,00,000	0	0	75,00,000	25,00,000	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	9,49,75,000	0	0	9,49,75,000	3,16,58,333	0	-3,16,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MI 200 OTHER PROGRAMMES									
SB 02 GRANTS-IN-AID TO SOCIAL WELFARE ADVISORY BOARD AND VOLUNTARY WELFARE ORGANISATIONS									
No Type									
NO DETAILED HEAD									
	Voted:	83,10,000	0	0	83,10,000	27,70,000	12,47,426	54,842	1.98

Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	83,10,000	0	0	83,10,000	27,70,000	12,47,426	28,24,842	54,842	1.98	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	83,10,000	0	0	83,10,000	27,70,000	12,47,426	28,24,842	54,842	1.98	
Charged:	0	0	0	0	0	0	0	0	0.00	

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APPROPRIATION ACCOUNTS OF GRANT NO. - 25 SOCIAL SECURITY, WOMAN AND CHILD
FOR THE MONTH OF : 07/2020 WLEFARE
(N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
Sub Total (Min): Voted:	83,10,000	0	0	83,10,000	27,70,000	12,47,426	28,24,842	54,842	1.98
Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 09 ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA									
No Type									
NO DETAILED HEAD									
Voted:	30,00,000	0	0	30,00,000	10,00,000	0	0	-10,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	30,00,000	0	0	30,00,000	10,00,000	0	0	-10,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	30,00,000	0	0	30,00,000	10,00,000	0	0	-10,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 MAI BHAGO VIDYA SCHEME-FREE BICYCLE TO ALL GIRLS STUDENTS STUDYING IN CLASS 9TH TO 12TH CLASS									
No Type									
NO DETAILED HEAD									
Voted:	7,04,00,000	0	0	7,04,00,000	2,34,66,667	0	0	-2,34,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	7,04,00,000	0	0	7,04,00,000	2,34,66,667	0	0	-2,34,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	7,04,00,000	0	0	7,04,00,000	2,34,66,667	0	0	-2,34,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 GRANTS-IN-AID / ASSISTANCE TO VARIOUS HOMES/ INSTITUTIONS RUN BY SOCIAL SECURITY DEPARTMENT									
No Type									

DT 02 HOMES FOR AGED AND INFIRMS									
Voted:	4,11,65,000	0	0	4,11,65,000	1,37,21,667	0	0	-1,37,21,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
NO DETAILED HEAD									
Voted:	96,00,000	0	0	96,00,000	32,00,000	0	0	-32,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):									
Voted:	5,07,65,000	0	0	5,07,65,000	1,69,21,667	0	0	-1,69,21,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):									
Voted:	5,07,65,000	0	0	5,07,65,000	1,69,21,667	0	0	-1,69,21,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 PRADHAN MANTRI MATRU VANDANA YOJANA									

No Type
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APPROPRIATION ACCOUNTS OF GRANT NO. - 25 SOCIAL SECURITY, WOMAN AND CHILD WELFARE FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue

MH 2235 SOCIAL SECURITY AND WELFARE

No Type

NO DETAILED HEAD									
Voted:	16,47,10,000	0	0	16,47,10,000	5,49,03,333	0	0	-5,49,03,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):									
Voted:	16,47,10,000	0	0	16,47,10,000	5,49,03,333	0	0	-5,49,03,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):									
Voted:	16,47,10,000	0	0	16,47,10,000	5,49,03,333	0	0	-5,49,03,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 INTEGRATED CHILD PROTECTION SCHEME									

No Type

NO DETAILED HEAD									
Voted:	8,25,00,000	0	0	8,25,00,000	2,75,00,000	4,17,96,107	4,17,96,107	1,42,96,107	51.99
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):									
Voted:	8,25,00,000	0	0	8,25,00,000	2,75,00,000	4,17,96,107	4,17,96,107	1,42,96,107	51.99
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):									
Voted:	8,25,00,000	0	0	8,25,00,000	2,75,00,000	4,17,96,107	4,17,96,107	1,42,96,107	51.99
Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 ESTABLISHMENT OF STATE RESOURCES CENTRE FOR WOMEN UNDER NATIONAL MISSION FOR EMPOWERMENT OF WOMEN									

No Type

Sub Total (Sub): Voted:	10,17,79,000	0	0	10,17,79,000	3,39,26,333	76,53,327	2,94,40,042	-44,86,291	13.22
Charged:	0	0	0	0	0	0	0	0	0.00

SB 02 CELEBRATION OF INTERNATIONAL DAY OF OLDER PERSONS

No Type

NO DETAILED HEAD

Voted:	30,00,000	0	0	30,00,000	10,00,000	0	0	-10,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	30,00,000	0	0	30,00,000	10,00,000	0	0	-10,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	30,00,000	0	0	30,00,000	10,00,000	0	0	-10,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 03 NATIONAL SOCIAL ASSISTANCE PROGRAMME

No Type

DT 01 INDIRA GANDHI NATIONAL OLD AGE PENSION

Voted:	24,30,00,000	0	0	24,30,00,000	8,10,00,000	76,72,200	5,70,14,200	-2,39,85,800	29.61
Charged:	0	0	0	0	0	0	0	0	0.00

DT 02 NATIONAL FAMILY BENEFIT SCHEME

Voted:	2,70,00,000	0	0	2,70,00,000	90,00,000	40,60,000	40,60,000	-49,40,000	54.89
Charged:	0	0	0	0	0	0	0	0	0.00

DT 03 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME

Voted:	2,92,50,000	0	0	2,92,50,000	97,50,000	45,85,200	1,16,24,700	18,74,700	19.23
Charged:	0	0	0	0	0	0	0	0	0.00

DT 04 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME

Voted:	90,00,000	0	0	90,00,000	30,00,000	6,36,600	29,91,100	-8,900	0.30
Charged:	0	0	0	0	0	0	0	0	0.00

DT 05 ADMINISTRATIVE EXPENSES

Voted:	2,14,00,000	0	0	2,14,00,000	71,33,333	12,35,393	12,35,393	-58,97,940	82.68
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 25 SOCIAL SECURITY, WOMAN AND CHILD
FOR THE MONTH OF : 07/2020 WLEFARE
(N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2235 SOCIAL SECURITY AND WELFARE

No Type

Sub Total (P/NP): Voted:	32,96,50,000	0	0	32,96,50,000	10,98,83,333	1,81,89,393	7,69,25,393	-3,29,57,940	29.99
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	32,96,50,000	0	0	32,96,50,000	10,98,83,333	1,81,89,393	7,69,25,393	-3,29,57,940	29.99
Charged:	0	0	0	0	0	0	0	0	0.00

SB 04 STATE SOCIAL ASSISTANCE PROGRAMME

No Type

DT 01 FINANCIAL ASSISTANCE TO OLD AGE PERSONS	Voted:	701,14,50,000	0	0	701,14,50,000	233,71,50,000	60,24,86,250	240,10,66,500	6,39,16,500	2.73
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 FINANCIAL ASSISTANCE TO WIDOWS AND DESTITUTE WOMEN	Voted:	192,62,93,000	0	0	192,62,93,000	64,20,97,667	15,79,20,000	65,81,98,500	1,61,00,833	2.51
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 FINANCIAL ASSISTANCE TO DEPENDENT CHILDREN	Voted:	65,57,10,000	0	0	65,57,10,000	21,85,70,000	5,23,06,500	22,04,67,000	18,97,000	0.87
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 FINANCIAL ASSISTANCE TO DISABLED PERSONS	Voted:	84,29,85,000	0	0	84,29,85,000	28,09,95,000	7,20,05,000	29,13,23,500	1,03,28,500	3.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1043,64,38,000	0	0	1043,64,38,000	347,88,12,667	88,47,17,750	357,10,55,500	9,22,42,833	2.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1043,64,38,000	0	0	1043,64,38,000	347,88,12,667	88,47,17,750	357,10,55,500	9,22,42,833	2.65
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE	Voted:	2,50,000	0	0	2,50,000	83,333	13,800	42,875	-40,458	48.55
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS	Voted:	18,00,000	0	0	18,00,000	6,00,000	1,38,218	2,81,660	-3,18,340	53.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	20,50,000	0	0	20,50,000	6,83,333	1,52,018	3,24,535	-3,58,798	52.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	20,50,000	0	0	20,50,000	6,83,333	1,52,018	3,24,535	-3,58,798	52.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	1087,29,17,000	0	0	1087,29,17,000	362,43,05,667	91,07,12,488	367,77,45,470	5,34,39,803	1.47
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 200 OTHER PROGRAMMES

SB 12 REIMBURSEMENT TO TRANSPORT DEPARTMENT IN LIEU OF FREE/ CONCESSIONAL TRAVEL FACILITY TO PHYSICALLY HANDICAPPED AND BLINDS IN GOVERNMENT/PRTC BUSES

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 25 SOCIAL SECURITY, WOMAN AND CHILD WLEFARE (N)
FOR THE MONTH OF : 07/2020

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	S	R					

Acc Head Revenue

MH 2235 SOCIAL SECURITY AND WELFARE

No Type

Voted:	11,00,00,000	0	0	11,00,00,000	3,66,66,667	0	0	-3,66,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	11,00,00,000	0	0	11,00,00,000	3,66,66,667	0	0	-3,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total (Sub):	Voted:	11,00,00,000	0	0	11,00,00,000	3,66,66,667	0	0	-3,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00	

SB 13 REIMBURSEMENT TO TRANSPORT DEPARTMENT IN LIEU OF FREE/ CONCESSIONAL TRAVEL FACILITY TO WOMEN ABOVE THE AGE OF 60 YEARS IN GOVERNMENT/PRTC BUSES IN THE STATE OF PUNJAB

No Type

Voted:	1,40,00,000	0	0	1,40,00,000	46,66,667	0	0	-46,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	1,40,00,000	0	0	1,40,00,000	46,66,667	0	0	-46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total (Sub):	Voted:	1,40,00,000	0	0	1,40,00,000	46,66,667	0	0	-46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total (Min):	Voted:	12,40,00,000	0	0	12,40,00,000	4,13,33,333	0	0	-4,13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 03 STATE SOCIAL ASSISTANCE PROGRAMME

No Type

DT 01 FINANCIAL ASSISTANCE TO OLD AGE PERSONS	Voted:	856,95,50,000	0	0	856,95,50,000	285,65,16,667	65,91,93,750	262,03,67,250	-23,61,49,417	8.27
	Charged:	0	0	0	0	0	0	0	0.00	
DT 02 FINANCIAL ASSISTANCE TO WIDOWS AND DESTITUTE WOMEN	Voted:	235,43,59,000	0	0	235,43,59,000	78,47,86,333	17,21,97,750	70,36,29,000	-8,11,57,333	10.34
	Charged:	0	0	0	0	0	0	0	0.00	
DT 03 FINANCIAL ASSISTANCE TO DEPENDENT CHILDREN	Voted:	80,14,24,000	0	0	80,14,24,000	26,71,41,333	6,14,64,750	24,65,43,750	-2,05,97,583	7.71
	Charged:	0	0	0	0	0	0	0	0.00	
DT 04 FINANCIAL ASSISTANCE TO DISABLED PERSONS	Voted:	103,03,15,000	0	0	103,03,15,000	34,34,38,333	7,60,87,750	31,32,91,750	-3,01,46,583	8.78
	Charged:	0	0	0	0	0	0	0	0.00	
DT 05 ADMINISTRATIVE EXPENSES	Voted:	47,00,000	0	0	47,00,000	15,66,667	0	0	-15,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00	

Sub Total (P/NP):	Voted:	1276,03,48,000	0	0	1276,03,48,000	425,34,49,333	96,89,44,000	388,38,31,750	-36,96,17,583	8.69
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total (Sub):	Voted:	1276,03,48,000	0	0	1276,03,48,000	425,34,49,333	96,89,44,000	388,38,31,750	-36,96,17,583	8.69

Sub Total (P/NP): Voted:	98,00,00,000	0	0	98,00,00,000	32,66,66,667	2,66,713	25,03,22,195	-7,63,44,472	23.37
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	98,00,00,000	0	0	98,00,00,000	32,66,66,667	2,66,713	25,03,22,195	-7,63,44,472	23.37
Charged:	0	0	0	0	0	0	0	0	0.00

No Type

NO DETAILED HEAD

Voted:	1,18,09,000	0	0	1,18,09,000	39,36,333	0	0	-39,36,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,18,09,000	0	0	1,18,09,000	39,36,333	0	0	-39,36,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,18,09,000	0	0	1,18,09,000	39,36,333	0	0	-39,36,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 25 SOCIAL SECURITY, WOMAN AND CHILD
FOR THE MONTH OF : 07/2020 WLEFARE
(N)

Classification	Total Grant		Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	S	R						

Acc Head Revenue

MH 2236 NUTRITION

SB 04 NATIONAL CRECHE SCHEME FOR CHILDREN OF WORKING MOTHERS

No Type

NO DETAILED HEAD

Voted:	1,58,96,000	0	0	1,58,96,000	52,98,667	0	21,57,291	-31,41,376	59.29
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,58,96,000	0	0	1,58,96,000	52,98,667	0	21,57,291	-31,41,376	59.29
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,58,96,000	0	0	1,58,96,000	52,98,667	0	21,57,291	-31,41,376	59.29
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	100,77,05,000	0	0	100,77,05,000	33,59,01,667	2,66,713	25,24,79,486	-8,34,22,181	24.84
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	143,95,79,000	0	0	143,95,79,000	47,98,59,667	5,70,288	35,53,31,254	-12,45,28,413	25.95
Charged:	0	0	0	0	0	0	0	0	0.00

SM 80 GENERAL

MI 101 DIET SURVEYS AND NUTRITION PLANNING

SB 01 NATIONAL NUTRITION MISSION

No Type

NO DETAILED HEAD										
	Voted:	29,60,38,000	0	0	29,60,38,000	9,86,79,333	0	0	-9,86,79,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	29,60,38,000	0	0	29,60,38,000	9,86,79,333	0	0	-9,86,79,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	29,60,38,000	0	0	29,60,38,000	9,86,79,333	0	0	-9,86,79,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	29,60,38,000	0	0	29,60,38,000	9,86,79,333	0	0	-9,86,79,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 03 NATIONAL NUTRITION MISSION

No Type

NO DETAILED HEAD										
	Voted:	45,43,97,000	0	0	45,43,97,000	15,14,65,667	0	0	-15,14,65,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	45,43,97,000	0	0	45,43,97,000	15,14,65,667	0	0	-15,14,65,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	45,43,97,000	0	0	45,43,97,000	15,14,65,667	0	0	-15,14,65,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	45,43,97,000	0	0	45,43,97,000	15,14,65,667	0	0	-15,14,65,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

▲DRAFT
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APPROPRIATION ACCOUNTS OF GRANT NO. - 25 SOCIAL SECURITY, WOMAN AND CHILD WELFARE (N)
FOR THE MONTH OF : 07/2020

Classification	Total Grant		Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%		
	0	S R								

Acc Head Revenue										
MH 2236 NUTRITION										
Sub Total (SM):	Voted:	75,04,35,000	0	0	75,04,35,000	25,01,45,000	0	0	-25,01,45,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	Voted:	219,00,14,000	0	0	219,00,14,000	73,00,04,667	5,70,288	35,53,31,254	-37,46,73,413	51.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C):	Voted:	3417,21,03,000	0	0	3417,21,03,000	1139,07,01,000	242,40,79,841	960,95,16,267	-178,11,84,733	15.64
	Charged:	11,00,000	0	0	11,00,000	3,66,667	0	0	-3,66,667	100.00

Acc Head Capital

MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

SM 02 SOCIAL WELFARE

Sub Total (P/NP):	Voted:	30,000	0	0	30,000	10,000	0	0	-10,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	30,000	0	0	30,000	10,000	0	0	-10,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	1,75,30,000	0	0	1,75,30,000	58,43,333	0	0	-58,43,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 103 WOMEN'S WELFARE

SB 03 CONSTRUCTION OF BUILDINGS OF ANGANWADI CENTRES UNDER RESTRUCTURED -INTEGRATED CHILD DEVELOPMENT SCHEME

No Type

DT 01 CONSTRUCTION OF BUILDINGS OF ANGANWADI CENTRES

Voted:	3,52,97,000	0	0	3,52,97,000	1,17,65,667	0	0	-1,17,65,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 02 CONSTRUCTION OF TOILETS IN EXISTING AWCS IN GOVERNMENT OWNED BUILDINGS

Voted:	41,01,000	0	0	41,01,000	13,67,000	0	0	-13,67,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 03 DRINKING WATER FACILITIES

Voted:	11,01,000	0	0	11,01,000	3,67,000	0	0	-3,67,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	4,04,99,000	0	0	4,04,99,000	1,34,99,667	0	0	-1,34,99,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub):	Voted:	4,04,99,000	0	0	4,04,99,000	1,34,99,667	0	0	-1,34,99,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 05 NABARD AIDED PROJECT FOR CONSTRUCTION OF BUILDINGS OF ANGANWADI CENTRES IN THE STATE

No Type

NO DETAILED HEAD

Voted:	75,00,000	0	0	75,00,000	25,00,000	0	0	-25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	75,00,000	0	0	75,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub):	Voted:	75,00,000	0	0	75,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min):	Voted:	4,79,99,000	0	0	4,79,99,000	1,59,99,667	0	0	-1,59,99,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 104 WELFARE OF AGED, INFIRM AND DESTITUTE

SB 01 WELFARE OF AGED, INFIRM AND DESTITUTE

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Report ID: CBDR0020

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APPROPRIATION ACCOUNTS OF GRANT NO. - 25 SOCIAL SECURITY, WOMAN AND CHILD WELFARE (N) FOR THE MONTH OF : 07/2020

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R				

Acc Head Capital

MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

No Type

Voted:	7,57,25,000	0	0	7,57,25,000	2,52,41,667	0	0	-2,52,41,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	7,57,25,000	0	0	7,57,25,000	2,52,41,667	0	0	-2,52,41,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	7,57,25,000	0	0	7,57,25,000	2,52,41,667	0	0	-2,52,41,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	7,57,25,000	0	0	7,57,25,000	2,52,41,667	0	0	-2,52,41,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 03 CONSTRUCTION OF BUILDINGS OF ANGANWADI CENTRES UNDER RESTRUCTURED ICDS

No Type

DT 01 CONSTRUCTION OF BUILDINGS OF ANGANWADI CENTRES

Voted:	8,23,61,000	0	0	8,23,61,000	2,74,53,667	0	0	-2,74,53,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 02 CONSTRUCTION OF TOILETS IN EXISTING AWCS IN GOVERNMENT OWNED BUILDINGS

Voted:	95,69,000	0	0	95,69,000	31,89,667	0	0	-31,89,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 03 DRINKING WATER FACILITIES

Voted:	25,71,000	0	0	25,71,000	8,57,000	0	0	-8,57,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	9,45,01,000	0	0	9,45,01,000	3,15,00,333	0	0	-3,15,00,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	9,45,01,000	0	0	9,45,01,000	3,15,00,333	0	0	-3,15,00,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 04 INTEGRATED CHILD PROTECTION SCHEME

No Type

NO DETAILED HEAD

Voted:	1,75,00,000	0	0	1,75,00,000	58,33,333	0	0	-58,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,75,00,000	0	0	1,75,00,000	58,33,333	0	0	-58,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	1,75,00,000	0	0	1,75,00,000	58,33,333	0	0	-58,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 05 NABARD AIDED PROJECT FOR CONSTRUCTION OF BUILDINGS OF ANGANWADI CENTRES IN THE STATE

No Type

Classification	(N)			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%	
	0	S	R							

Acc Head Capital										
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
No Type										
NO DETAILED HEAD										
	Voted:	1,75,00,000	0	0	1,75,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,75,00,000	0	0	1,75,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,75,00,000	0	0	1,75,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 CONSTRUCTION OF ANGANWADI WORKING CENTRES BUILDINGS UNDER MGNREGA IN CONVERGENCE WITH ICDS										
No Type										
NO DETAILED HEAD										
	Voted:	70,000	0	0	70,000	23,333	0	0	-23,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	70,000	0	0	70,000	23,333	0	0	-23,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	70,000	0	0	70,000	23,333	0	0	-23,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 WELFARE OF AGED, INFIRM AND DESTITUTE										
No Type										
NO DETAILED HEAD										
	Voted:	3,56,35,000	0	0	3,56,35,000	1,18,78,333	0	0	-1,18,78,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	3,56,35,000	0	0	3,56,35,000	1,18,78,333	0	0	-1,18,78,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	3,56,35,000	0	0	3,56,35,000	1,18,78,333	0	0	-1,18,78,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	16,52,06,000	0	0	16,52,06,000	5,50,68,667	0	0	-5,50,68,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	80,64,60,000	0	0	80,64,60,000	26,88,20,000	0	0	-26,88,20,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	Voted:	80,64,60,000	0	0	80,64,60,000	26,88,20,000	0	0	-26,88,20,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C):	Voted:	80,64,60,000	0	0	80,64,60,000	26,88,20,000	0	0	-26,88,20,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Grant):	Voted:	3497,85,63,000	0	0	3497,85,63,000	1165,95,21,000	242,40,79,841	960,95,16,267	-205,00,04,733	17.58

APPROPRIATION ACCOUNTS OF GRANT NO. - 26 STATE LEGISLATURE
 FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										
MH 2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES										
SM 02 STATE/UNION TERRITORY LEGISLATURES										
MI 101 LEGISLATIVE ASSEMBLY										
SB 01 LEGISLATIVE ASSEMBLY										
No Type										
	Voted:	28,66,89,000	0	0	28,66,89,000	9,55,63,000	3,91,83,915	6,08,86,722	-3,46,76,278	36.29
	Charged:	1,11,00,000	0	0	1,11,00,000	37,00,000	11,25,437	15,65,437	-21,34,563	57.69
Sub Total (P/NP):	Voted:	28,66,89,000	0	0	28,66,89,000	9,55,63,000	3,91,83,915	6,08,86,722	-3,46,76,278	36.29
	Charged:	1,11,00,000	0	0	1,11,00,000	37,00,000	11,25,437	15,65,437	-21,34,563	57.69
Sub Total (Sub):	Voted:	28,66,89,000	0	0	28,66,89,000	9,55,63,000	3,91,83,915	6,08,86,722	-3,46,76,278	36.29
	Charged:	1,11,00,000	0	0	1,11,00,000	37,00,000	11,25,437	15,65,437	-21,34,563	57.69
Sub Total (Min):	Voted:	28,66,89,000	0	0	28,66,89,000	9,55,63,000	3,91,83,915	6,08,86,722	-3,46,76,278	36.29
	Charged:	1,11,00,000	0	0	1,11,00,000	37,00,000	11,25,437	15,65,437	-21,34,563	57.69
MI 103 LEGISLATIVE SECRETARIAT										
SB 01 LEGISLATIVE SECRETARIAT										
No Type										
	Voted:	26,15,09,000	0	0	26,15,09,000	8,71,69,667	3,90,02,315	7,60,49,003	-1,11,20,664	12.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	26,15,09,000	0	0	26,15,09,000	8,71,69,667	3,90,02,315	7,60,49,003	-1,11,20,664	12.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	26,15,09,000	0	0	26,15,09,000	8,71,69,667	3,90,02,315	7,60,49,003	-1,11,20,664	12.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE										
No Type										
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE										
	Voted:	15,00,000	0	0	15,00,000	5,00,000	6,83,580	6,83,580	1,83,580	36.72
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)										

Sub Total (P/NP):	Voted:	8,20,34,000	0	0	8,20,34,000	2,73,44,667	1,12,21,126	2,54,09,005	-19,35,662	7.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	8,20,34,000	0	0	8,20,34,000	2,73,44,667	1,12,21,126	2,54,09,005	-19,35,662	7.08
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS

	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min):	Voted:	8,21,34,000	0	0	8,21,34,000	2,73,78,000	1,12,21,126	2,54,09,005	-19,68,995	7.19
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 102 ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION

SB 02 ASSISTANCE TO MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA

No Type

NO DETAILED HEAD

	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 105 POLYTECHNICS

SB 01 GOVERNMENT POLYTECHNICS

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 27 TECHNICAL EDUCATION AND TRAINING
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2203 TECHNICAL EDUCATION

No Type

	Voted:	103,06,99,000	0	0	103,06,99,000	34,35,66,333	7,81,84,152	31,97,25,728	-2,38,40,605	6.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	103,06,99,000	0	0	103,06,99,000	34,35,66,333	7,81,84,152	31,97,25,728	-2,38,40,605	6.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	103,06,99,000	0	0	103,06,99,000	34,35,66,333	7,81,84,152	31,97,25,728	-2,38,40,605	6.94
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 02 ASSISTANCE TO NON-GOVERNMENT POLYTECHNICS

No Type

	Voted:	9,88,39,000	0	0	9,88,39,000	3,29,46,333	2,65,72,000	2,65,72,000	-63,74,333	19.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	9,88,39,000	0	0	9,88,39,000	3,29,46,333	2,65,72,000	2,65,72,000	-63,74,333	19.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	9,88,39,000	0	0	9,88,39,000	3,29,46,333	2,65,72,000	2,65,72,000	-63,74,333	19.35
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 03 GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE INSTITUTION)

No Type

	Voted:	6,94,84,000	0	0	6,94,84,000	2,31,61,333	51,47,739	2,09,61,006	-22,00,327	9.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	6,94,84,000	0	0	6,94,84,000	2,31,61,333	51,47,739	2,09,61,006	-22,00,327	9.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	6,94,84,000	0	0	6,94,84,000	2,31,61,333	51,47,739	2,09,61,006	-22,00,327	9.50
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 43 UPGRADATION OF GOVERNMENT POLYTECHNICS COLLEGES AS CENTRE OF EXCELLENCE

No Type

	Voted:	3,40,000	0	0	3,40,000	1,13,333	0	0	-1,13,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	3,40,000	0	0	3,40,000	1,13,333	0	0	-1,13,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	3,40,000	0	0	3,40,000	1,13,333	0	0	-1,13,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 81 COMMUNITY DEVELOPMENT THROUGH POLYTECHNICS

No Type

APPROPRIATION ACCOUNTS OF GRANT NO. - 27 TECHNICAL EDUCATION AND TRAINING
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant	Grant/Appro- riation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R				

Sub Total (P/NP): Voted: 1,000 0 0 1,000 333 0 0
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-333 100.00
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APPROPRIATION ACCOUNTS OF GRANT NO. - 27 TECHNICAL EDUCATION AND TRAINING
 FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

 Acc Head Revenue

MH 2203 TECHNICAL EDUCATION

No Type

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 20 UPGRADATION OF GOVERNMENT POLYTECHNICS COLLEGES AS CENTRE OF EXCELLENCE

No Type

NO DETAILED HEAD

Voted:	1,60,000	0	0	1,60,000	53,333	0	0	-53,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,60,000	0	0	1,60,000	53,333	0	0	-53,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,60,000	0	0	1,60,000	53,333	0	0	-53,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1,93,000	0	0	1,93,000	64,333	0	0	-64,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 02 REIMBURSEMENT TO TRANSPORT DEPARTMENT/PEPSU ROAD TRANSPORT CORPORATION IN LIEU OF
 FREE CONCESSIONAL TRAVEL FACILITY TO STUDENTS OF ENGINEERING COLLEGES/POLYTECHNICS

No Type

Voted:	32,90,00,000	0	0	32,90,00,000	10,96,66,667	0	0	-10,96,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	32,90,00,000	0	0	32,90,00,000	10,96,66,667	0	0	-10,96,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	32,90,00,000	0	0	32,90,00,000	10,96,66,667	0	0	-10,96,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 03 PAYMENT OF ENHANCED COMPENSATION FOR THE ACQUISITION OF LAND FOR THE OPENING OF
 NATIONAL INSTITUTE OF PHARMACEUTICAL EDUCATION AND RESEARCH CENTER AT MOHALI

No Type

Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	32,90,01,000	0	0	32,90,01,000	10,96,67,000	0	0	-10,96,67,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										
MH 2203 TECHNICAL EDUCATION										
Sub Total (Mjr):	oted:	161,07,84,000	0	0	161,07,84,000	53,69,28,000	12,11,25,017	39,26,67,739	-14,42,60,261	26.87
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
SM 01 LABOUR										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION AND ADMINISTRATION										
No Type										
	Voted:	0	0	0	0	0	37,842	1,82,032	1,82,032	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	0	0	0	0	0	37,842	1,82,032	1,82,032	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	0	0	0	0	0	37,842	1,82,032	1,82,032	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	0	0	0	0	0	37,842	1,82,032	1,82,032	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	0	0	0	0	0	37,842	1,82,032	1,82,032	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 TRAINING										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE OF INDUSTRIAL TRAINING										
No Type										

Voted:	173,33,06,000	0	0	173,33,06,000	57,77,68,667	13,09,24,405	49,36,13,259	-8,41,55,408	14.57
Charged:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
Sub Total (P/NP):	Voted: 173,33,06,000	0	0	173,33,06,000	57,77,68,667	13,09,24,405	49,36,13,259	-8,41,55,408	14.57
	Charged: 2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
Sub Total (Sub):	Voted: 173,33,06,000	0	0	173,33,06,000	57,77,68,667	13,09,24,405	49,36,13,259	-8,41,55,408	14.57
	Charged: 2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00

SB 02 ASSISTANCE TO NON-GOVERNMENT INDUSTRIAL TRAINING INSTITUTES

No Type

NO DETAILED HEAD

Voted:	85,00,000	0	0	85,00,000	28,33,333	20,00,000	20,00,000	-8,33,333	29.41
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 85,00,000	0	0	85,00,000	28,33,333	20,00,000	20,00,000	-8,33,333	29.41
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 85,00,000	0	0	85,00,000	28,33,333	20,00,000	20,00,000	-8,33,333	29.41

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APPROPRIATION ACCOUNTS OF GRANT NO. - 27 TECHNICAL EDUCATION AND TRAINING
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- riation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

Charged:	0	0	0	0	0	0	0	0	0.00
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SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS

Voted:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 07 DEVELOPMENT OF HOSTING WEBSITE

Voted:	5,20,000	0	0	5,20,000	1,73,333	0	0	-1,73,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted: 10,20,000	0	0	10,20,000	3,40,000	0	0	-3,40,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

Sub Total (Sub):	Voted: 10,20,000	0	0	10,20,000	3,40,000	0	0	-3,40,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

Sub Total (Mi n):	Voted: 174,28,26,000	0	0	174,28,26,000	58,09,42,000	13,29,24,405	49,56,13,259	-8,53,28,741	14.69
	Charged: 2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00

MI 003 TRAINING OF CRAFTSMEN AND SUPERVISORS

SB 38 UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES OF EXCELLENCE IN PUNJAB

No Type

DT 01 NO DETAILED HEAD

Voted:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 59 PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA

No Type

NO DETAILED HEAD

Voted:	12,00,00,000	0	0	12,00,00,000	4,00,00,000	0	0	-4,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	12,00,00,000	0	0	12,00,00,000	4,00,00,000	0	0	-4,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	12,00,00,000	0	0	12,00,00,000	4,00,00,000	0	0	-4,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 64 SKILL DEVELOPMENT MISSION

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 27 TECHNICAL EDUCATION AND TRAINING FOR THE MONTH OF :07/2020 (N)

Classification	Total Grant			Grant/Appro- riation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

No Type

NO DETAILED HEAD

Voted:	4,50,00,000	0	0	4,50,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	4,50,00,000	0	0	4,50,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	4,50,00,000	0	0	4,50,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 67 SKILL STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT (STRIVE)

No Type

NO DETAILED HEAD										
	Voted:	14,76,00,000	0	0	14,76,00,000	4,92,00,000	0	0	-4,92,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	14,76,00,000	0	0	14,76,00,000	4,92,00,000	0	0	-4,92,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	14,76,00,000	0	0	14,76,00,000	4,92,00,000	0	0	-4,92,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	31,31,00,000	0	0	31,31,00,000	10,43,66,667	0	0	-10,43,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										

SB 06 PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA

No Type

NO DETAILED HEAD										
	Voted:	4,00,00,000	0	0	4,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 SKILL DEVELOPMENT MISSION										

No Type

NO DETAILED HEAD										
	Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

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Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess (+) Savings (-)	Excess/ Savings%	
	0	S	R							

Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Sub Total (Min):	Voted:	5,50,00,000	0	0	5,50,00,000	1,83,33,333	0	0	-1,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										

SB 01 REIMBURSEMENT TO TRANSPORT DEPARTMENT/PEPSU ROAD TRANSPORT CORPORATION IN LIEU OF FREE CONCESSIONAL TRAVEL FACILITY TO STUDENTS

No Type

	Voted:	18,00,00,000	0	0	18,00,00,000	6,00,00,000	3,60,00,000	3,60,00,000	-2,40,00,000	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	18,00,00,000	0	0	18,00,00,000	6,00,00,000	3,60,00,000	3,60,00,000	-2,40,00,000	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	18,00,00,000	0	0	18,00,00,000	6,00,00,000	3,60,00,000	3,60,00,000	-2,40,00,000	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	18,00,00,000	0	0	18,00,00,000	6,00,00,000	3,60,00,000	3,60,00,000	-2,40,00,000	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	229,09,26,000	0	0	229,09,26,000	76,36,42,000	16,89,24,405	53,16,13,259	-23,20,28,741	30.38
	Charged:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
Sub Total (Mjr):	Voted:	229,09,26,000	0	0	229,09,26,000	76,36,42,000	16,89,62,247	53,17,95,291	-23,18,46,709	30.36
	Charged:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
Sub Total (R/C):	Voted:	390,17,10,000	0	0	390,17,10,000	130,05,70,000	29,00,87,264	92,44,63,030	-37,61,06,970	28.92
	Charged:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00

Acc Head Capital

MH 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

SM 02 TECHNICAL EDUCATION

MI 105 ENGINEERING TECHNICAL COLLEGES AND INSTITUTES

SB 11 ENHANCE COMPENSATION OF LAND FOR GOVERNMENT TECHNICAL INSTITUTIONS IN THE STATE

No Type

NO DETAILED HEAD

	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 15 SETTING UP OF NEW POLYTECHNICS IN THE DISTRICTS WHERE NO GOVERNMENT POLYTECHNIC EXISTS AT PRESENT

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 27 TECHNICAL EDUCATION AND TRAINING FOR THE MONTH OF :07/2020 (N)

Classification	Total Grant	Grant/Appro- priation Total	Proporti onate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the	Excess(+) Savi ngs(-)	Excess/ Savi ng%
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	0	S	R				Month		

Acc Head Capital									
MH 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
No Type									
NO DETAILED HEAD									
Voted:	4,76,00,000	0	0	4,76,00,000	1,58,66,667	0	0	-1,58,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 4,76,00,000	0	0	4,76,00,000	1,58,66,667	0	0	-1,58,66,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 4,76,00,000	0	0	4,76,00,000	1,58,66,667	0	0	-1,58,66,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 17 CONSTRUCTION OF WOMEN HOSTEL IN EXISTING POLYTECHNICS									
No Type									
NO DETAILED HEAD									
Voted:	61,20,000	0	0	61,20,000	20,40,000	0	0	-20,40,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 61,20,000	0	0	61,20,000	20,40,000	0	0	-20,40,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 61,20,000	0	0	61,20,000	20,40,000	0	0	-20,40,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 18 STRENGTHENING OF EXISTING POLYTECHNICS									
No Type									
NO DETAILED HEAD									
Voted:	5,59,64,000	0	0	5,59,64,000	1,86,54,667	0	0	-1,86,54,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 5,59,64,000	0	0	5,59,64,000	1,86,54,667	0	0	-1,86,54,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 5,59,64,000	0	0	5,59,64,000	1,86,54,667	0	0	-1,86,54,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 22 NEW AND UPGRADATION OF POLYTECHNICS AT BATHINDA, BATALA, AMRTI SAR, HOSHI ARPUR, GURU TEG BAHADUR GARH (MOGA) AND PATIALA									
No Type									
NO DETAILED HEAD									
Voted:	27,88,00,000	0	0	27,88,00,000	9,29,33,333	0	0	-9,29,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 27,88,00,000	0	0	27,88,00,000	9,29,33,333	0	0	-9,29,33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 27,88,00,000	0	0	27,88,00,000	9,29,33,333	0	0	-9,29,33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 23 RECURRING EXPENDITURE FOR 7 NEW GOVERNMENT POLYTECHNICS SET UP UNDER CSS SCHEME									

APPROPRIATION ACCOUNTS OF GRANT NO. - 27 TECHNICAL EDUCATION AND TRAINING
 FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE										
No Type										
NO DETAILED HEAD										
	Voted:	4,76,00,000	0	0	4,76,00,000	1,58,66,667	0	0	-1,58,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	4,76,00,000	0	0	4,76,00,000	1,58,66,667	0	0	-1,58,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	4,76,00,000	0	0	4,76,00,000	1,58,66,667	0	0	-1,58,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 UPGRADATION OF GOVERNMENT POLYTECHNICS COLLEGES AS CENTRE OF EXCELLENCE										
No Type										
NO DETAILED HEAD										
	Voted:	6,76,60,000	0	0	6,76,60,000	2,25,53,333	0	0	-2,25,53,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	6,76,60,000	0	0	6,76,60,000	2,25,53,333	0	0	-2,25,53,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	6,76,60,000	0	0	6,76,60,000	2,25,53,333	0	0	-2,25,53,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	50,38,44,000	0	0	50,38,44,000	16,79,48,000	0	0	-16,79,48,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 10 RECURRING EXPENDITURE FOR 7 NEW GOVERNMENT POLYTECHNICS SET UP UNDER CSS SCHEME										
No Type										
NO DETAILED HEAD										
	Voted:	2,24,00,000	0	0	2,24,00,000	74,66,667	0	0	-74,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	2,24,00,000	0	0	2,24,00,000	74,66,667	0	0	-74,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2,24,00,000	0	0	2,24,00,000	74,66,667	0	0	-74,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 CENTRAL ASSI STANCE FOR STRENGTHENING OF EXISTING POLYTECHNICS										

No Type

NO DETAILED HEAD

Voted:	2,63,36,000	0	0	2,63,36,000	87,78,667	0	0	-87,78,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	2,63,36,000	0	0	2,63,36,000	87,78,667	0	0	-87,78,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	2,63,36,000	0	0	2,63,36,000	87,78,667	0	0	-87,78,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 12 CONSTRUCTION OF WOMEN HOSTEL IN EXISTING POLYTECHNICS

▲DRAFT
Report ID: CBDR0020

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APPROPRIATION ACCOUNTS OF GRANT NO. - 27 TECHNICAL EDUCATION AND TRAINING
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- riation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital

MH 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

No Type

NO DETAILED HEAD

Voted:	28,80,000	0	0	28,80,000	9,60,000	0	0	-9,60,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	28,80,000	0	0	28,80,000	9,60,000	0	0	-9,60,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	28,80,000	0	0	28,80,000	9,60,000	0	0	-9,60,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 13 SETTING UP OF NEW POLYTECHNICS IN DISTRICTS WHERE NO GOVERNMENT POLYTECHNIC EXISTS AT PRESENT

No Type

NO DETAILED HEAD

Voted:	2,24,00,000	0	0	2,24,00,000	74,66,667	0	0	-74,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	2,24,00,000	0	0	2,24,00,000	74,66,667	0	0	-74,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	2,24,00,000	0	0	2,24,00,000	74,66,667	0	0	-74,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 14 NEW AND UPGRADATION OF POLYTECHNICS AT BATHINDA, BATALA, AMRITSAR, HOSHIARPUR, GURU TEG BAHADUR GARH (MOGA) AND PATIALA

No Type

NO DETAILED HEAD

Voted:	13,12,00,000	0	0	13,12,00,000	4,37,33,333	0	0	-4,37,33,333	100.00
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SB 04 UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS
FOR EXISTING INDUSTRIAL TRAINING INSTITUTES

No Type

NO DETAILED HEAD

Voted:	19,20,00,000	0	0	19,20,00,000	6,40,00,000	0	0	-6,40,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	19,20,00,000	0	0	19,20,00,000	6,40,00,000	0	0	-6,40,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	19,20,00,000	0	0	19,20,00,000	6,40,00,000	0	0	-6,40,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 10 NEW AND UPGRADATION OF ITIS/SKILL DEVELOPMENT

No Type

NO DETAILED HEAD

Voted:	27,90,00,000	0	0	27,90,00,000	9,30,00,000	0	0	-9,30,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	27,90,00,000	0	0	27,90,00,000	9,30,00,000	0	0	-9,30,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	27,90,00,000	0	0	27,90,00,000	9,30,00,000	0	0	-9,30,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 12 UPGRADATION OF GOVERNMENT INDUSTRIAL TRAINING INSTITUTES LUDHIANA INTO MODEL ITI

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 27 TECHNICAL EDUCATION AND TRAINING
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital

MH 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES

No Type

NO DETAILED HEAD

Voted:	2,64,64,000	0	0	2,64,64,000	88,21,333	0	0	-88,21,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	2,64,64,000	0	0	2,64,64,000	88,21,333	0	0	-88,21,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	2,64,64,000	0	0	2,64,64,000	88,21,333	0	0	-88,21,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 15 SKILL STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT (STRIVE)

No Type

NO DETAILED HEAD										
	Voted:	8,65,10,000	0	0	8,65,10,000	2,88,36,667	0	0	-2,88,36,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	8,65,10,000	0	0	8,65,10,000	2,88,36,667	0	0	-2,88,36,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	8,65,10,000	0	0	8,65,10,000	2,88,36,667	0	0	-2,88,36,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	59,03,74,000	0	0	59,03,74,000	19,67,91,333	0	0	-19,67,91,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										

SB 02 UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES INTO CENTRES OF EXCELLENCE IN PUNJAB

No Type

NO DETAILED HEAD										
	Voted:	1,31,00,000	0	0	1,31,00,000	43,66,667	0	0	-43,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,31,00,000	0	0	1,31,00,000	43,66,667	0	0	-43,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,31,00,000	0	0	1,31,00,000	43,66,667	0	0	-43,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 03 UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES

No Type

NO DETAILED HEAD										
	Voted:	40,80,000	0	0	40,80,000	13,60,000	0	0	-13,60,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	40,80,000	0	0	40,80,000	13,60,000	0	0	-13,60,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	40,80,000	0	0	40,80,000	13,60,000	0	0	-13,60,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 27 TECHNICAL EDUCATION AND TRAINING FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess (+) Savings (-)	Excess/ Saving%
	0	S	R						

Acc Head Capital

MH 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES

SB 21 INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES

No Type

DT 01 OPENING OF NEW ITIS IN STATE OF PUNJAB										
	Voted:	51,00,00,000	0	0	51,00,00,000	17,00,00,000	0	0	-17,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 UPGRADATION OF EXISTING ITI'S										
	Voted:	11,70,00,000	0	0	11,70,00,000	3,90,00,000	0	0	-3,90,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):										
	Voted:	62,70,00,000	0	0	62,70,00,000	20,90,00,000	0	0	-20,90,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):										
	Voted:	62,70,00,000	0	0	62,70,00,000	20,90,00,000	0	0	-20,90,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 UPGRADATION OF GOVERNMENT INDUSTRIAL TRAINING INSTITUTES LUDHIANA INTO MODEL ITI										
No Type										
NO DETAILED HEAD										
	Voted:	5,62,36,000	0	0	5,62,36,000	1,87,45,333	0	0	-1,87,45,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):										
	Voted:	5,62,36,000	0	0	5,62,36,000	1,87,45,333	0	0	-1,87,45,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):										
	Voted:	5,62,36,000	0	0	5,62,36,000	1,87,45,333	0	0	-1,87,45,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 SKILL STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT (STRIVE)										
No Type										
NO DETAILED HEAD										
	Voted:	11,19,32,000	0	0	11,19,32,000	3,73,10,667	0	0	-3,73,10,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):										
	Voted:	11,19,32,000	0	0	11,19,32,000	3,73,10,667	0	0	-3,73,10,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):										
	Voted:	11,19,32,000	0	0	11,19,32,000	3,73,10,667	0	0	-3,73,10,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):										
	Voted:	81,23,48,000	0	0	81,23,48,000	27,07,82,667	0	0	-27,07,82,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):										
	Voted:	140,27,22,000	0	0	140,27,22,000	46,75,74,000	0	0	-46,75,74,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C):										
	Voted:	214,36,22,000	0	0	214,36,22,000	71,45,40,667	0	0	-71,45,40,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Grant):										
	Voted:	604,53,32,000	0	0	604,53,32,000	201,51,10,667	29,00,87,264	92,44,63,030	-109,06,47,637	54.12
	Charged:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 28 TOURISM AND CULTURAL AFFAIRS
FOR THE MONTH OF :07/2020 (N)

Classification	Total Grant	Grant/Appro- priation Total	Proporti onate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R				

Acc Head Revenue

MH 2205 ART AND CULTURE

MI 102 PROMOTION OF ARTS AND CULTURE

SB 02 STRENGTHENING OF CULTURAL AFFAIRS

No Type

Voted:	10,23,73,000	0	0	10,23,73,000	3,41,24,333	1,06,26,778	2,46,64,722	-94,59,611	27.72
Charged:	1,000	0	0	1,000	333	0	0	-333	100.00

Sub Total (P/NP):	Voted:	10,23,73,000	0	0	10,23,73,000	3,41,24,333	1,06,26,778	2,46,64,722	-94,59,611	27.72
	Charged:	1,000	0	0	1,000	333	0	0	-333	100.00
Sub Total (Sub):	Voted:	10,23,73,000	0	0	10,23,73,000	3,41,24,333	1,06,26,778	2,46,64,722	-94,59,611	27.72
	Charged:	1,000	0	0	1,000	333	0	0	-333	100.00

SB 05 HOLDING OF MUSICAL/CULTURAL FESTIVALS, MELAS, SEMINARS AND CONFERENCES

No Type

Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	1,33,75,000	-32,91,667	19.75
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	1,33,75,000	-32,91,667	19.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	1,33,75,000	-32,91,667	19.75
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 06 PROMOTION OF PUNJABI FILMS AND TELE-FILMS

No Type

Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 15 CULTURAL HERITAGE FUND

No Type

DT 05 FUNDS FOR MAINTENANCE AND DEVELOPMENT TO AMRITSAR CULTURE AND TOURISM DEVELOPMENT AUTHORITY

Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	2,50,00,000	83,33,333	50.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	2,50,00,000	83,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	2,50,00,000	83,33,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO. - 28 TOURISM AND CULTURAL AFFAIRS
FOR THE MONTH OF :07/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										
MH 2205 ART AND CULTURE										
SB 16 IMPLEMENTATION OF PUNJAB STATE CULTURAL AND HERITAGE POLICY (PUNJAB ART COUNCIL)										
No Type										
NO DETAILED HEAD										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 550TH YEARS CELEBRATION OF BIRTHDAY OF SRI GURU NANAK DEV JI										
No Type										
NO DETAILED HEAD										
	Voted:	30,00,00,000	0	0	30,00,00,000	10,00,00,000	11,22,34,122	11,91,79,934	1,91,79,934	19.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	30,00,00,000	0	0	30,00,00,000	10,00,00,000	11,22,34,122	11,91,79,934	1,91,79,934	19.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	30,00,00,000	0	0	30,00,00,000	10,00,00,000	11,22,34,122	11,91,79,934	1,91,79,934	19.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 400TH YEARS OF BIRTH CELEBRATIONS OF SRI GURU TEG BAHADUR JI										
No Type										
NO DETAILED HEAD										
	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	60,25,73,000	0	0	60,25,73,000	20,08,57,667	12,28,60,900	18,22,19,656	-1,86,38,011	9.28
	Charged:	1,000	0	0	1,000	333	0	0	-333	100.00
MI 104 ARCHIVES										
SB 01 STATE ARCHIVES										
No Type										

Voted:	2,02,82,000	0	0	2,02,82,000	67,60,667	25,32,117	48,79,823	-18,80,844	27.82
Charged:	1,000	0	0	1,000	333	0	0	-333	100.00
Sub Total (P/NP): Voted:	2,02,82,000	0	0	2,02,82,000	67,60,667	25,32,117	48,79,823	-18,80,844	27.82
Charged:	1,000	0	0	1,000	333	0	0	-333	100.00
Sub Total (Sub): Voted:	2,02,82,000	0	0	2,02,82,000	67,60,667	25,32,117	48,79,823	-18,80,844	27.82

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APPROPRIATION ACCOUNTS OF GRANT NO. - 28 TOURISM AND CULTURAL AFFAIRS
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Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										
MH 2205 ART AND CULTURE										
SB 08 PREPARATION OF MICRO-FILM OF RECORDS	Charged:	1,000	0	0	1,000	333	0	0	-333	100.00
No Type										
	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min): Voted:	2,52,82,000	0	0	2,52,82,000	84,27,333	25,32,117	48,79,823	-35,47,510	42.10	
Charged:	1,000	0	0	1,000	333	0	0	-333	100.00	
Sub Total (Mjr): Voted:	62,78,55,000	0	0	62,78,55,000	20,92,85,000	12,53,93,017	18,70,99,479	-2,21,85,521	10.60	
Charged:	2,000	0	0	2,000	667	0	0	-667	100.00	
MH 3452 TOURISM										
SM 01 TOURIST INFRASTRUCTURE										
MI 102 TOURIST ACCOMMODATION										
SB 12 PROMOTION AND PUBLICITY OF TOURISM (EVENTS AND FAIRS)										
No Type										
NO DETAILED HEAD										
	Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00	

Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 15 CREATION OF BRAND IMAGE AND PUBLICITY-PROMOTIONAL CAMPAIGN THROUGH PRINT AND ELECTRONIC MEDIA ORGANISATION OF ROAD SHOW AND DEVELOPMENT OF INTERACTIVE WEBSITE										

No Type

NO DETAILED HEAD

Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min): Voted:	5,50,00,000	0	0	5,50,00,000	1,83,33,333	0	0	-1,83,33,333	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

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APPROPRIATION ACCOUNTS OF GRANT NO. - 28 TOURISM AND CULTURAL AFFAIRS
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										
MH 3452 TOURISM										
Sub Total (SM): Voted:	5,50,00,000	0	0	5,50,00,000	1,83,33,333	0	0	-1,83,33,333	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION AND ADMINISTRATION										
No Type										
Voted:	2,63,25,000	0	0	2,63,25,000	87,75,000	57,35,022	80,20,843	-7,54,157	8.59	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP): Voted:	2,63,25,000	0	0	2,63,25,000	87,75,000	57,35,022	80,20,843	-7,54,157	8.59	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	2,63,25,000	0	0	2,63,25,000	87,75,000	57,35,022	80,20,843	-7,54,157	8.59	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 98 COMPUTERIZATION IN THE STATE										
No Type										
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE										

	Voted:	1,50,000	0	0	1,50,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,50,000	0	0	1,50,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,50,000	0	0	1,50,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	2,64,75,000	0	0	2,64,75,000	88,25,000	57,35,022	80,20,843	-8,04,157	9.11
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										

SB 02 GRANTS-IN-AID TO PUNJAB TOURISM DEVELOPMENT CORPORATION

No Type

DT 01 HONORARIUM OF CHAIRMAN AND VICE CHAIRMAN

	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	2,64,76,000	0	0	2,64,76,000	88,25,333	57,35,022	80,20,843	-8,04,490	9.12
	Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 28 TOURISM AND CULTURAL AFFAIRS
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%	
	0	S	R							

Acc Head Revenue										
MH 3452 TOURISM										
Sub Total (Mjr):	oted:	8,14,76,000	0	0	8,14,76,000	2,71,58,667	57,35,022	80,20,843	-1,91,37,824	70.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C):	Voted:	70,93,31,000	0	0	70,93,31,000	23,64,43,667	13,11,28,039	19,51,20,322	-4,13,23,345	17.48
	Charged:	2,000	0	0	2,000	667	0	0	-667	100.00

Acc Head Capital

MH 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

SM 04 ART AND CULTURE

MI 106 MUSEUMS

Sub Total (Sub):	Voted:	10,10,00,000	0	0	10,10,00,000	3,36,66,667	0	0	-3,36,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	65,12,00,000	0	0	65,12,00,000	21,70,66,667	11,00,00,000	11,00,00,000	-10,70,66,667	49.32
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 03 INFRASTRUCTURE DEVELOPMENT

No Type

DT 01 550TH YEARS CELEBRATION OF BIRTHDAY OF SRI GURU NANAK DEV JI	Voted:	70,00,00,000	0	0	70,00,00,000	23,33,33,333	5,47,68,189	5,47,68,189	-17,85,65,144	76.53
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 TO COMMEMORATE 100TH YEARS OF JALLIANWALA BAGH MARTYRS	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 400TH YEARS OF BIRTH CELEBRATIONS OF SRI GURU TEG BAHADUR JI	Voted:	15,00,00,000	0	0	15,00,00,000	5,00,00,000	0	0	-5,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	85,01,00,000	0	0	85,01,00,000	28,33,66,667	5,47,68,189	5,47,68,189	-22,85,98,478	80.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	85,01,00,000	0	0	85,01,00,000	28,33,66,667	5,47,68,189	5,47,68,189	-22,85,98,478	80.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	85,01,00,000	0	0	85,01,00,000	28,33,66,667	5,47,68,189	5,47,68,189	-22,85,98,478	80.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	150,13,00,000	0	0	150,13,00,000	50,04,33,333	16,47,68,189	16,47,68,189	-33,56,65,144	67.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	Voted:	150,13,00,000	0	0	150,13,00,000	50,04,33,333	16,47,68,189	16,47,68,189	-33,56,65,144	67.07
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 5452 CAPITAL OUTLAY ON TOURISM

SM 01 TOURIST INFRASTRUCTURE

MI 101 TOURIST CENTRE

SB 02 DEVELOPMENT AND PROMOTION OF TOURISM THROUGH INFORMATION TECHNOLOGY IN THE STATE

No Type

DT 01 SETTING UP OF INFORMATION DESK IN AMRITSAR	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 28 TOURISM AND CULTURAL AFFAIRS
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant	Grant/Appro- riation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R				

 Acc Head Capital

MH 5452 CAPITAL OUTLAY ON TOURISM

Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	0	-33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00

MI 102 TOURIST ACCOMMODATION

SB 06 DEVELOPMENT OF TOURISM INFRASTRUCTURE WITH THE AID FROM ADB

No Type

NO DETAILED HEAD

Voted:	123,66,43,000	0	0	123,66,43,000	41,22,14,333	5,82,37,000	16,42,74,000	-24,79,40,333	60.15
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	123,66,43,000	0	0	123,66,43,000	41,22,14,333	5,82,37,000	16,42,74,000	-24,79,40,333	60.15
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	123,66,43,000	0	0	123,66,43,000	41,22,14,333	5,82,37,000	16,42,74,000	-24,79,40,333	60.15
Charged:	0	0	0	0	0	0	0	0	0.00

SB 08 INFRASTRUCTURE DEVELOPMENT FOR DESTINATIONS AND CIRCUITS

No Type

NO DETAILED HEAD

Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 09 RENOVATION OF RESTAURANTS/TOURIST INFORMATION CENTRES/TOURIST DESTINATIONS AND TOURIST CIRCUITS ETC.

No Type

NO DETAILED HEAD

Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	123,68,43,000	0	0	123,68,43,000	41,22,81,000	5,82,37,000	16,42,74,000	-24,80,07,000	60.15
Charged:	0	0	0	0	0	0	0	0	0.00

MI 103 TOURIST TRANSPORT

SB 01 CONSTRUCTION OF ROPEWAY BETWEEN SRI ANANDPUR SAHIB AND NAINA DEVI JI.

No Type

APPROPRIATION ACCOUNTS OF GRANT NO. - 28 TOURISM AND CULTURAL AFFAIRS
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Capital										
MH 5452 CAPITAL OUTLAY ON TOURISM										
No Type										
NO DETAILED HEAD										
	Voted:	1,00,000	0	0	1,00,000	33,333	50,00,000	50,00,000	49,66,667	14900.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	50,00,000	50,00,000	49,66,667	14900.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	50,00,000	50,00,000	49,66,667	14900.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	1,00,000	0	0	1,00,000	33,333	50,00,000	50,00,000	49,66,667	14900.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 16 PREPARATION OF PROJECT REPORTS										
No Type										
DT 01 PREPARATION OF PROJECT REPORTS FOR DEVELOPMENT OF TOURIST DESTINATION/PROMOTION OF RIVER ECO TOURISM AND OTHER HERITAGE BUILDINGS.										
	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	125,69,43,000	0	0	125,69,43,000	41,89,81,000	6,32,37,000	16,92,74,000	-24,97,07,000	59.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 800 OTHER EXPENDITURE										
SB 01 INTEGRATED DEVELOPMENT OF HERITAGE CIRCUITS IN PUNJAB UNDER SWADESH DARSHAN SCHEME										
No Type										
NO DETAILED HEAD										
	Voted:	99,96,00,000	0	0	99,96,00,000	33,32,00,000	0	0	-33,32,00,000	100.00

Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	99,96,00,000	0	0	99,96,00,000	33,32,00,000	0	0	-33,32,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Sub): Voted:	99,96,00,000	0	0	99,96,00,000	33,32,00,000	0	0	-33,32,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Min): Voted:	99,96,00,000	0	0	99,96,00,000	33,32,00,000	0	0	-33,32,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (SM): Voted:	99,96,00,000	0	0	99,96,00,000	33,32,00,000	0	0	-33,32,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

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APPROPRIATION ACCOUNTS OF GRANT NO. - 28 TOURISM AND CULTURAL AFFAIRS
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Capital

MH 5452 CAPITAL OUTLAY ON TOURISM

Sub Total (Mjr): Voted:	225,65,43,000	0	0	225,65,43,000	75,21,81,000	6,32,37,000	16,92,74,000	-58,29,07,000	77.50
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	375,78,43,000	0	0	375,78,43,000	125,26,14,333	22,80,05,189	33,40,42,189	-91,85,72,144	73.33
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Grant): Voted:	446,71,74,000	0	0	446,71,74,000	148,90,58,000	35,91,33,228	52,91,62,511	-95,98,95,489	64.46
Charged:	2,000	0	0	2,000	667	0	0	-667	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 29 TRANSPORT
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue

MH 2013 COUNCIL OF MINISTERS

MI 800 OTHER EXPENDITURE

SB 01 CAR SECTION

No Type

Voted:	28,53,35,000	0	0	28,53,35,000	9,51,11,667	4,10,35,563	8,77,15,221	-73,96,446	7.78
Charged:	1,000	0	0	1,000	333	0	0	-333	100.00

Sub Total (P/NP):	Voted:	28,53,35,000	0	0	28,53,35,000	9,51,11,667	4,10,35,563	8,77,15,221	-73,96,446	7.78
	Charged:	1,000	0	0	1,000	333	0	0	-333	100.00
Sub Total (Sub):	Voted:	28,53,35,000	0	0	28,53,35,000	9,51,11,667	4,10,35,563	8,77,15,221	-73,96,446	7.78
	Charged:	1,000	0	0	1,000	333	0	0	-333	100.00
SB 98 COMPUTERIZATION IN THE STATE										
No Type										
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE										
	Voted:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 PURCHASE OF SOFTWARE (SYSTEM SOFTWARE AND DATA BASE SOFTWARE)										
	Voted:	5,000	0	0	5,000	1,667	0	0	-1,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS										
	Voted:	8,000	0	0	8,000	2,667	0	0	-2,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	63,000	0	0	63,000	21,000	0	0	-21,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	63,000	0	0	63,000	21,000	0	0	-21,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	28,53,98,000	0	0	28,53,98,000	9,51,32,667	4,10,35,563	8,77,15,221	-74,17,446	7.80
	Charged:	1,000	0	0	1,000	333	0	0	-333	100.00
Sub Total (Mjr):	Voted:	28,53,98,000	0	0	28,53,98,000	9,51,32,667	4,10,35,563	8,77,15,221	-74,17,446	7.80
	Charged:	1,000	0	0	1,000	333	0	0	-333	100.00

MH 2041 TAXES ON VEHICLES

MI 102 INSPECTION OF MOTOR VEHICLES

SB 01 INSPECTION OF MOTOR VEHICLES

No Type

	Voted:	16,61,86,000	0	0	16,61,86,000	5,53,95,333	1,49,82,287	4,54,54,019	-99,41,314	17.95
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	16,61,86,000	0	0	16,61,86,000	5,53,95,333	1,49,82,287	4,54,54,019	-99,41,314	17.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	16,61,86,000	0	0	16,61,86,000	5,53,95,333	1,49,82,287	4,54,54,019	-99,41,314	17.95

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APPROPRIATION ACCOUNTS OF GRANT NO. - 29 TRANSPORT
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R				

Acc Head Revenue

MH 2041 TAXES ON VEHICLES

	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	16,61,86,000	0	0	16,61,86,000	5,53,95,333	1,49,82,287	4,54,54,019	-99,41,314	17.95
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 STATE TRANSPORT APPELLATE TRIBUNAL										
No Type										
	Voted:	72,48,000	0	0	72,48,000	24,16,000	12,37,466	23,09,868	-1,06,132	4.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	72,48,000	0	0	72,48,000	24,16,000	12,37,466	23,09,868	-1,06,132	4.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	72,48,000	0	0	72,48,000	24,16,000	12,37,466	23,09,868	-1,06,132	4.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	72,48,000	0	0	72,48,000	24,16,000	12,37,466	23,09,868	-1,06,132	4.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	oted:	17,34,34,000	0	0	17,34,34,000	5,78,11,333	1,62,19,753	4,77,63,887	-1,00,47,446	17.38
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3053 CIVIL AVIATION										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION AND ADMINISTRATION										
No Type										
	Voted:	76,82,000	0	0	76,82,000	25,60,667	10,88,752	22,23,112	-3,37,555	13.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	76,82,000	0	0	76,82,000	25,60,667	10,88,752	22,23,112	-3,37,555	13.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	76,82,000	0	0	76,82,000	25,60,667	10,88,752	22,23,112	-3,37,555	13.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE										
No Type										
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE										
	Voted:	75,000	0	0	75,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS										
	Voted:	50,000	0	0	50,000	16,667	7,300	7,300	-9,367	56.20
	Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 29 TRANSPORT
FOR THE MONTH OF : 07/2020 (N)

Grant/Appro- Proportionate Actual Progressi ve Excess(+)
Excess/

Classification	Total Grant			Allocation Total	Grant upto the Month	Expenditure for the Month	Expenditure upto the Month	Savings(-)	Saving%	
	0	S	R							

Acc Head Revenue										
MH 3053 CIVIL AVIATION										
No Type										
Sub Total (P/NP):	Voted:	1,25,000	0	0	1,25,000	41,667	7,300	7,300	-34,367	82.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,25,000	0	0	1,25,000	41,667	7,300	7,300	-34,367	82.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	78,07,000	0	0	78,07,000	26,02,333	10,96,052	22,30,412	-3,71,921	14.29
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 003 TRAINING AND EDUCATION										
SB 01 TRAINING AND EDUCATION										
No Type										
	Voted:	3,90,01,000	0	0	3,90,01,000	1,30,00,333	88,75,822	1,20,57,569	-9,42,764	7.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	3,90,01,000	0	0	3,90,01,000	1,30,00,333	88,75,822	1,20,57,569	-9,42,764	7.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	3,90,01,000	0	0	3,90,01,000	1,30,00,333	88,75,822	1,20,57,569	-9,42,764	7.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	3,90,01,000	0	0	3,90,01,000	1,30,00,333	88,75,822	1,20,57,569	-9,42,764	7.25
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 MAINTENANCE OF AIR CRAFT										
No Type										
	Voted:	14,75,40,000	0	0	14,75,40,000	4,91,80,000	2,83,54,091	3,36,57,341	-1,55,22,659	31.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	14,75,40,000	0	0	14,75,40,000	4,91,80,000	2,83,54,091	3,36,57,341	-1,55,22,659	31.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	14,75,40,000	0	0	14,75,40,000	4,91,80,000	2,83,54,091	3,36,57,341	-1,55,22,659	31.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	14,75,40,000	0	0	14,75,40,000	4,91,80,000	2,83,54,091	3,36,57,341	-1,55,22,659	31.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	19,43,48,000	0	0	19,43,48,000	6,47,82,667	3,83,25,965	4,79,45,322	-1,68,37,345	25.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	Voted:	19,43,48,000	0	0	19,43,48,000	6,47,82,667	3,83,25,965	4,79,45,322	-1,68,37,345	25.99
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3055 ROAD TRANSPORT										
MI 001 DIRECTION AND ADMINISTRATION										

Sub Total (P/NP):	Voted:	20,01,00,000	0	0	20,01,00,000	6,67,00,000	0	0	-6,67,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	20,01,00,000	0	0	20,01,00,000	6,67,00,000	0	0	-6,67,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	75,63,00,000	0	0	75,63,00,000	25,21,00,000	13,90,50,000	13,90,50,000	-11,30,50,000	44.84
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 201 GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS

SB 01 PUNJAB ROADWAYS, AMRITSAR-1

No Type

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FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue									
MH 3055 ROAD TRANSPORT									
No Type									
DT 01 MANAGEMENT									
	Voted:	0	0	0	0	1,15,182	6,10,240	6,10,240	100.00
	Charged:	0	0	0	0	0	0	0	0.00
DT 03 REPAIRS AND MAINTENANCE									
	Voted:	0	0	0	0	0	7,48,637	7,48,637	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	0	0	0	0	1,15,182	13,58,877	13,58,877	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	0	0	0	0	1,15,182	13,58,877	13,58,877	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 PUNJAB ROADWAYS, AMRITSAR-II									
No Type									
DT 01 MANAGEMENT									
	Voted:	0	0	0	0	0	1,27,076	1,27,076	100.00
	Charged:	0	0	0	0	0	0	0	0.00
DT 02 OPERATION									
	Voted:	0	0	0	0	0	21,53,625	21,53,625	100.00
	Charged:	0	0	0	0	0	0	0	0.00
DT 03 REPAIRS AND MAINTENANCE									
	Voted:	0	0	0	0	0	14,303	14,303	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	0	0	0	0	0	22,95,004	22,95,004	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	0	0	0	0	0	22,95,004	22,95,004	100.00

Charged:	0	0	0	0	0	0	0	0	0	0.00
SB 03 PUNJAB ROADWAYS, JALANDHAR-I										
No Type										
DT 02 OPERATION										
Voted:	0	0	0	0	0	0	4,03,495	4,03,495	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP):	Voted:	0	0	0	0	0	4,03,495	4,03,495	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total (Sub):	Voted:	0	0	0	0	0	4,03,495	4,03,495	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 07 PUNJAB ROADWAYS, MOGA										
No Type										
DT 03 REPAIRS AND MAINTENANCE										
Voted:	0	0	0	0	0	0	1,00,345	1,00,345	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

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FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess (+) Savings (-)	Excess/ Savings %
	0	S	R						

Acc Head Revenue									
MH 3055 ROAD TRANSPORT									
No Type									
Sub Total (P/NP):	Voted:	0	0	0	0	0	1,00,345	1,00,345	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	0	0	0	0	0	1,00,345	1,00,345	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 20 MANAGEMENT									
No Type									
NO DETAILED HEAD									
Voted:	35,12,50,000	0	0	35,12,50,000	11,70,83,333	2,67,83,805	9,86,55,751	-1,84,27,582	15.74
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	35,12,50,000	0	35,12,50,000	11,70,83,333	2,67,83,805	9,86,55,751	-1,84,27,582	15.74
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	35,12,50,000	0	35,12,50,000	11,70,83,333	2,67,83,805	9,86,55,751	-1,84,27,582	15.74
	Charged:	0	0	0	0	0	0	0	0.00
SB 21 OPERATION									
No Type									

NO DETAILED HEAD										
	Voted:	139,85,16,000	0	0	139,85,16,000	46,61,72,000	10,75,31,903	32,58,22,027	-14,03,49,973	30.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	139,85,16,000	0	0	139,85,16,000	46,61,72,000	10,75,31,903	32,58,22,027	-14,03,49,973	30.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	139,85,16,000	0	0	139,85,16,000	46,61,72,000	10,75,31,903	32,58,22,027	-14,03,49,973	30.11
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 REPAIR AND MAINTENANCE										

No Type

NO DETAILED HEAD										
	Voted:	42,23,43,000	0	0	42,23,43,000	14,07,81,000	2,94,84,571	11,70,25,341	-2,37,55,659	16.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	42,23,43,000	0	0	42,23,43,000	14,07,81,000	2,94,84,571	11,70,25,341	-2,37,55,659	16.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	42,23,43,000	0	0	42,23,43,000	14,07,81,000	2,94,84,571	11,70,25,341	-2,37,55,659	16.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 OTHER EXPENDITURE										

No Type

NO DETAILED HEAD										
	Voted:	11,44,39,000	0	0	11,44,39,000	3,81,46,333	0	45,78,657	-3,35,67,676	88.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	11,44,39,000	0	0	11,44,39,000	3,81,46,333	0	45,78,657	-3,35,67,676	88.00

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FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 3055 ROAD TRANSPORT

No Type

	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	11,44,39,000	0	0	11,44,39,000	3,81,46,333	0	45,78,657	-3,35,67,676	88.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 RENT/LEASE PAYABLE TO PRIVATE OPERATORS UNDER K. M. SCHEME										

No Type

NO DETAILED HEAD

	Voted:	2,50,000	0	0	2,50,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	2,50,000	0	0	2,50,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2,50,000	0	0	2,50,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	228,67,98,000	0	0	228,67,98,000	76,22,66,000	16,39,15,461	55,02,39,497	-21,20,26,503	27.82
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 797 TRANSFER TO RESERVE FUNDS/DEPOSITS ACCOUNTS

SB 03 PUNJAB STATE ROAD SAFETY FUND

No Type

NO DETAILED HEAD

	Voted:	20,00,00,000	0	0	20,00,00,000	6,66,66,667	0	0	-6,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	20,00,00,000	0	0	20,00,00,000	6,66,66,667	0	0	-6,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	20,00,00,000	0	0	20,00,00,000	6,66,66,667	0	0	-6,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	20,00,00,000	0	0	20,00,00,000	6,66,66,667	0	0	-6,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 01 GOVERNMENT CENTRAL WORKSHOP PUNJAB

No Type

	Voted:	10,81,57,000	0	0	10,81,57,000	3,60,52,333	11,48,278	27,05,417	-3,33,46,916	92.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	10,81,57,000	0	0	10,81,57,000	3,60,52,333	11,48,278	27,05,417	-3,33,46,916	92.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	10,81,57,000	0	0	10,81,57,000	3,60,52,333	11,48,278	27,05,417	-3,33,46,916	92.50
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 05 SCHEME FOR PUNJAB STATE ROAD SAFETY

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FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 3055 ROAD TRANSPORT

No Type

NO DETAILED HEAD										
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE										
	Voted:	2,50,000	0	0	2,50,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)										
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS										
	Voted:	5,000	0	0	5,000	1,667	0	0	-1,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	2,56,000	0	0	2,56,000	85,333	0	0	-85,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2,56,000	0	0	2,56,000	85,333	0	0	-85,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	10,84,14,000	0	0	10,84,14,000	3,61,38,000	11,48,278	27,05,417	-3,34,32,583	92.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	oted:	348,37,59,000	0	0	348,37,59,000	116,12,53,000	32,29,58,568	72,96,38,884	-43,16,14,116	37.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C):	Voted:	413,69,39,000	0	0	413,69,39,000	137,89,79,667	41,85,39,849	91,30,63,314	-46,59,16,353	33.79
	Charged:	1,000	0	0	1,000	333	0	0	-333	100.00

Acc Head Capital

MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION

SM 02 AIR PORTS

MI 102 AERODROMES

SB 05 UPGRADATION OF FLYING TRAINING FACILITIES AT PATIALA AVIATION CLUB PATIALA(ACA)

No Type

NO DETAILED HEAD										
	Voted:	3,09,00,000	0	0	3,09,00,000	1,03,00,000	0	0	-1,03,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 29 TRANSPORT
FOR THE MONTH OF : 07/2020 (N)

Grant/Appro- Proportionate Actual Progressi ve Excess(+)
Excess/

Classification	Total Grant			Allocation Total	Grant upto the Month	Expenditure for the Month	Expenditure upto the Month	Savings(-)	Saving%
	0	S	R						

 Acc Head Capital

MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION

No Type

Sub Total (P/NP):	Voted:	3,09,00,000	0	0	3,09,00,000	1,03,00,000	0	0	-1,03,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	3,09,00,000	0	0	3,09,00,000	1,03,00,000	0	0	-1,03,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 10 SETTING UP OF CIVIL AIR TERMINAL AT AIR FORCE STATION HALWARA

No Type

NO DETAILED HEAD

	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	3,10,00,000	0	0	3,10,00,000	1,03,33,333	0	0	-1,03,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	3,10,00,000	0	0	3,10,00,000	1,03,33,333	0	0	-1,03,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	Voted:	3,10,00,000	0	0	3,10,00,000	1,03,33,333	0	0	-1,03,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT

MI 001 DIRECTION AND ADMINISTRATION

SB 01 DIRECTORATE

No Type

NO DETAILED HEAD

	Voted:	1,00,80,000	0	0	1,00,80,000	33,60,000	0	0	-33,60,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,00,80,000	0	0	1,00,80,000	33,60,000	0	0	-33,60,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,00,80,000	0	0	1,00,80,000	33,60,000	0	0	-33,60,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	1,00,80,000	0	0	1,00,80,000	33,60,000	0	0	-33,60,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 050 LAND AND BUILDINGS

SB 01 PUNJAB ROADWAYS-I (A) LAND AND BUILDINGS/UPGRADATION OF INFRASTRUCTURE

No Type

Sub Total (P/NP):	Voted:	9,15,000	0	0	9,15,000	3,05,000	0	0	-3,05,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	9,15,000	0	0	9,15,000	3,05,000	0	0	-3,05,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	2,47,65,000	0	0	2,47,65,000	82,55,000	52,00,790	92,88,680	10,33,680	12.52
	Charged:	42,80,000	0	0	42,80,000	14,26,667	5,17,778	7,81,945	-6,44,722	45.19

MI 105 OTHER VIGILANCE AGENCIES

SB 01 VIGILANCE DEPARTMENT HEADQUARTER OFFICE

No Type

NO DETAILED HEAD

Voted:	3,10,58,000	0	0	3,10,58,000	1,03,52,667	45,44,859	90,37,401	-13,15,266	12.70	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (P/NP):	Voted:	3,10,58,000	0	0	3,10,58,000	1,03,52,667	45,44,859	90,37,401	-13,15,266	12.70
	Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 30 VIGILANCE
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%	
	0	S	R							

Acc Head Revenue										
MH 2062 VIGILANCE										
Sub Total (Sub):	Voted:	3,10,58,000	0	0	3,10,58,000	1,03,52,667	45,44,859	90,37,401	-13,15,266	12.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 VIGILANCE BUREAU										
No Type										
NO DETAILED HEAD										
Voted:	50,70,61,000	0	0	50,70,61,000	16,90,20,333	4,29,69,290	16,14,52,890	-75,67,443	4.48	
Charged:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00	
Sub Total (P/NP):	Voted:	50,70,61,000	0	0	50,70,61,000	16,90,20,333	4,29,69,290	16,14,52,890	-75,67,443	4.48
	Charged:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00
Sub Total (Sub):	Voted:	50,70,61,000	0	0	50,70,61,000	16,90,20,333	4,29,69,290	16,14,52,890	-75,67,443	4.48
	Charged:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00
SB 98 COMPUTERIZATION IN THE STATE										
No Type										
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE										
Voted:	3,00,000	0	0	3,00,000	1,00,000	0	0	-1,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)	Voted:	2,00,000	0	0	2,00,000	66,667	0	25,130	-41,537	62.31

DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS	Charged:	0	0	0	0	0	0	0	0	0.00
	Voted:	5,00,000	0	0	5,00,000	1,66,667	13,850	60,995	-1,05,672	63.40
DT 04 COMPUTER FURNITURE ITEMS	Charged:	0	0	0	0	0	0	0	0	0.00
	Voted:	2,50,000	0	0	2,50,000	83,333	0	2,900	-80,433	96.52
DT 06 DEVELOPMENT OF APPLICATION SOFTWARE	Charged:	0	0	0	0	0	0	0	0	0.00
	Voted:	3,00,000	0	0	3,00,000	1,00,000	0	0	-1,00,000	100.00
DT 07 DEVELOPMENT OF HOSTING WEBSITE	Charged:	0	0	0	0	0	0	0	0	0.00
	Voted:	20,000	0	0	20,000	6,667	0	0	-6,667	100.00
DT 08 ANNUAL MAINTENANCE CONTRACT FOR INFORMATION TECHNOLOGY RELATED ITEMS	Charged:	0	0	0	0	0	0	0	0	0.00
	Voted:	1,50,000	0	0	1,50,000	50,000	0	0	-50,000	100.00
DT 09 ANNUAL TECHNICAL SUPPORT FOR APPLICATION SOFTWARE AND WEBSITE	Charged:	0	0	0	0	0	0	0	0	0.00
	Voted:	20,000	0	0	20,000	6,667	0	15,000	8,333	125.00
Sub Total (P/NP):	Voted:	17,40,000	0	0	17,40,000	5,80,000	13,850	1,04,025	-4,75,975	82.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	17,40,000	0	0	17,40,000	5,80,000	13,850	1,04,025	-4,75,975	82.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	53,98,59,000	0	0	53,98,59,000	17,99,53,000	4,75,27,999	17,05,94,316	-93,58,684	5.20
	Charged:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00
Sub Total (SM):	Voted:	56,46,24,000	0	0	56,46,24,000	18,82,08,000	5,27,28,789	17,98,82,996	-83,25,004	4.42
	Charged:	43,30,000	0	0	43,30,000	14,43,333	5,17,778	7,81,945	-6,61,388	45.82

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APPROPRIATION ACCOUNTS OF GRANT NO. - 30 VIGILANCE
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%	
	0	S	R							

Acc Head Revenue										
MH 2062 VIGILANCE										
Sub Total (Mjr):	Voted:	56,46,24,000	0	0	56,46,24,000	18,82,08,000	5,27,28,789	17,98,82,996	-83,25,004	4.42
	Charged:	43,30,000	0	0	43,30,000	14,43,333	5,17,778	7,81,945	-6,61,388	45.82
Sub Total (R/C):	Voted:	56,46,24,000	0	0	56,46,24,000	18,82,08,000	5,27,28,789	17,98,82,996	-83,25,004	4.42
	Charged:	43,30,000	0	0	43,30,000	14,43,333	5,17,778	7,81,945	-6,61,388	45.82
Sub Total (Grant):	Voted:	56,46,24,000	0	0	56,46,24,000	18,82,08,000	5,27,28,789	17,98,82,996	-83,25,004	4.42
	Charged:	43,30,000	0	0	43,30,000	14,43,333	5,17,778	7,81,945	-6,61,388	45.82

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APPROPRIATION ACCOUNTS OF GRANT NO. - 31 EMPLOYMENT
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto	Actual Expenditure	Progressive Expenditure	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

SB 04 CENTRE FOR TRAINING AND EMPLOYMENT OF PUNJAB YOUTHS

No Type
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APPROPRIATION ACCOUNTS OF GRANT NO. - 31 EMPLOYMENT
 FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
No Type										
NO DETAILED HEAD										
	Voted:	9,00,00,000	0	0	9,00,00,000	3,00,00,000	3,00,00,000	3,00,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	9,00,00,000	0	0	9,00,00,000	3,00,00,000	3,00,00,000	3,00,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	9,00,00,000	0	0	9,00,00,000	3,00,00,000	3,00,00,000	3,00,00,000	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MAHARAJA RANJIT SINGH ARMED FORCES SERVICES PREPARATORY INSTITUTE MOHALI										
No Type										
NO DETAILED HEAD										
	Voted:	1,15,50,000	0	0	1,15,50,000	38,50,000	50,00,000	50,00,000	11,50,000	29.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,15,50,000	0	0	1,15,50,000	38,50,000	50,00,000	50,00,000	11,50,000	29.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,15,50,000	0	0	1,15,50,000	38,50,000	50,00,000	50,00,000	11,50,000	29.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 MAI BHAGO ARMED FORCES PREPARATORY INSTITUTES (FOR GIRLS), MOHALI										
No Type										
NO DETAILED HEAD										
	Voted:	2,70,00,000	0	0	2,70,00,000	90,00,000	0	0	-90,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	2,70,00,000	0	0	2,70,00,000	90,00,000	0	0	-90,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2,70,00,000	0	0	2,70,00,000	90,00,000	0	0	-90,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE										
No Type										

DT 01 INTERLINKING OF EMPOLYMENT EXCHANGES TO THE NATIONAL CAREER SERVICE PORTAL										
	Voted:	84,00,000	0	0	84,00,000	28,00,000	0	0	-28,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	84,00,000	0	0	84,00,000	28,00,000	0	0	-28,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	84,00,000	0	0	84,00,000	28,00,000	0	0	-28,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	101,42,11,000	0	0	101,42,11,000	33,80,70,333	46,58,188	1,22,22,364	-32,58,47,969	96.38
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 SKILL DEVELOPMENT MISSION

No Type

NO DETAIL HEAD										
	Voted:	12,91,000	0	0	12,91,000	4,30,333	0	0	-4,30,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	12,91,000	0	0	12,91,000	4,30,333	0	0	-4,30,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	12,91,000	0	0	12,91,000	4,30,333	0	0	-4,30,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 03 CENTRE FOR TRAINING AND EMPLOYMENT OF PUNJAB YOUTHS

No Type

NO DETAIL HEAD										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 31 EMPLOYMENT FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

No Type

	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 04 MAHARAJA RANJIT SINGH ARMED FORCES SERVICES PREPARATORY INSTITUTE MOHALI

No Type

NO DETAIL HEAD										
	Voted:	12,84,000	0	0	12,84,000	4,28,000	0	0	-4,28,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	12,84,000	0	0	12,84,000	4,28,000	0	0	-4,28,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	12,84,000	0	0	12,84,000	4,28,000	0	0	-4,28,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MAI BHAGO ARMED FORCES PREPARATORY INSTITUTE (FOR GIRLS), MOHALI										

No Type

NO DETAILED HEAD										
	Voted:	30,00,000	0	0	30,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	30,00,000	0	0	30,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	30,00,000	0	0	30,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 GHAR GHAR ROZGAR MISSION										

No Type

DT 01 SHAHEED BHAGAT SINGH- APNI GADDI AAPNA ROZGAR SCHEME										
	Voted:	1,25,00,000	0	0	1,25,00,000	41,66,667	0	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 SHAHEED BHAGAT SINGH- YAARI ENTERPRISES										
	Voted:	1,25,00,000	0	0	1,25,00,000	41,66,667	0	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 SHAHEED BHAGAT SINGH- HARRA TRACTOR										
	Voted:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	2,50,10,000	0	0	2,50,10,000	83,36,667	0	0	-83,36,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2,50,10,000	0	0	2,50,10,000	83,36,667	0	0	-83,36,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 SETTING UP OF NEW DEPARTMENT OF EMPLOYMENT GENERATION AND TRAINING										

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 31 EMPLOYMENT
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						
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Acc Head Revenue									

MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

No Type

NO DETAILED HEAD

Voted:	25,000	0	0	25,000	8,333	0	0	-8,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	25,000	0	0	25,000	8,333	0	0	-8,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	25,000	0	0	25,000	8,333	0	0	-8,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 08 URBAN EMPLOYMENT PROGRAMME

No Type

NO DETAILED HEAD

Voted:	28,80,00,000	0	0	28,80,00,000	9,60,00,000	0	0	-9,60,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	28,80,00,000	0	0	28,80,00,000	9,60,00,000	0	0	-9,60,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	28,80,00,000	0	0	28,80,00,000	9,60,00,000	0	0	-9,60,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	34,86,10,000	0	0	34,86,10,000	11,62,03,333	0	0	-11,62,03,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	171,32,07,000	0	0	171,32,07,000	57,10,69,000	5,99,90,746	11,36,57,647	-45,74,11,353	80.10
Charged:	0	0	0	0	0	0	0	0	0.00

SM 03 TRAINING

MI 003 TRAINING OF CRAFTSMEN AND SUPERVISORS

SB 66 GRANTS-IN-AID TO PUNJAB SKILL DEVELOPMENT MISSION SOCIETY

No Type

DT 03 PRADHAN MANTRI KAUSHAL VIKAS YOJANA

Voted:	33,96,75,000	0	0	33,96,75,000	11,32,25,000	0	0	-11,32,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 05 SKILL ACQUISITION AND KNOWLEDGE AWARENESS FOR LIVELIHOOD (SANKALP) PROMOTION SCHEME

Voted:	11,25,00,000	0	0	11,25,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	45,21,75,000	0	0	45,21,75,000	15,07,25,000	0	0	-15,07,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	45,21,75,000	0	0	45,21,75,000	15,07,25,000	0	0	-15,07,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	45,21,75,000	0	0	45,21,75,000	15,07,25,000	0	0	-15,07,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 20 GRANTS-IN-AID TO PUNJAB SKILL DEVELOPMENT MISSION SOCIETY

▲DRAFT
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Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%	
	0	S	R							

Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
No Type										
DT 03 PRADHAN MANTRI KAUSHAL VIKAS YOJANA										
	Voted:	11,32,25,000	0	0	11,32,25,000	3,77,41,667	0	0	-3,77,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 SKILL ACQUISITION AND KNOWLEDGE AWARENESS FOR LIVELIHOOD (SANKALP) PROMOTION SCHEME										
	Voted:	3,75,00,000	0	0	3,75,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):										
	Voted:	15,07,25,000	0	0	15,07,25,000	5,02,41,667	0	0	-5,02,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):										
	Voted:	15,07,25,000	0	0	15,07,25,000	5,02,41,667	0	0	-5,02,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):										
	Voted:	15,07,25,000	0	0	15,07,25,000	5,02,41,667	0	0	-5,02,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):										
	Voted:	60,29,00,000	0	0	60,29,00,000	20,09,66,667	0	0	-20,09,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):										
	Voted:	231,61,07,000	0	0	231,61,07,000	77,20,35,667	6,02,45,746	11,39,12,647	-65,81,23,020	85.25
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 06 SELF EMPLOYMENT PROGRAMMES										
MI 102 NATIONAL RURAL LIVELIHOOD MISSION										
SB 01 ASSISTANCE TO PUNJAB SKILL DEVELOPMENT MISSION SOCIETY										
No Type										
DT 01 DEEN DAYAL UPADHAYAY GRAMEEN KAUSHAL YOJANA										
	Voted:	52,69,80,000	0	0	52,69,80,000	17,56,60,000	31,62,00,000	31,62,00,000	14,05,40,000	80.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):										
	Voted:	52,69,80,000	0	0	52,69,80,000	17,56,60,000	31,62,00,000	31,62,00,000	14,05,40,000	80.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):										
	Voted:	52,69,80,000	0	0	52,69,80,000	17,56,60,000	31,62,00,000	31,62,00,000	14,05,40,000	80.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):										
	Voted:	52,69,80,000	0	0	52,69,80,000	17,56,60,000	31,62,00,000	31,62,00,000	14,05,40,000	80.01
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 ASSISTANCE TO PUNJAB SKILL DEVELOPMENT MISSION SOCIETY										
No Type										

DT 01 DEEN DAYAL UPADHAYAY GRAMEEN KAUSHAL YOJANA

Voted:	35,13,20,000	0	0	35,13,20,000	11,71,06,667	19,18,62,000	19,18,62,000	7,47,55,333	63.84
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	35,13,20,000	0	0	35,13,20,000	11,71,06,667	19,18,62,000	19,18,62,000	7,47,55,333	63.84
	Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 31 EMPLOYMENT
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- riation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
Sub Total (Sub):	Voted:	35,13,20,000	0	0	35,13,20,000	11,71,06,667	19,18,62,000	19,18,62,000	7,47,55,333	63.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	35,13,20,000	0	0	35,13,20,000	11,71,06,667	19,18,62,000	19,18,62,000	7,47,55,333	63.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	87,83,00,000	0	0	87,83,00,000	29,27,66,667	50,80,62,000	50,80,62,000	21,52,95,333	73.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	oted:	87,83,00,000	0	0	87,83,00,000	29,27,66,667	50,80,62,000	50,80,62,000	21,52,95,333	73.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C):	Voted:	319,44,07,000	0	0	319,44,07,000	106,48,02,333	56,83,07,746	62,19,74,647	-44,28,27,686	41.59
	Charged:	0	0	0	0	0	0	0	0	0.00

Acc Head Capital

MH 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES

MI 203 EMPLOYMENT

SB 03 SETTING UP OF MARINE ACADEMY

No Type

NO DETAILED HEAD

Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 05 PREPARATORY INSTITUTE FOR ARMED FORCES

No Type

DT 01 GENERAL SHAM SINGH ATTARIWALA INSTITUTE- AMRITSAR

	Voted:	90,000	0	0	90,000	30,000	0	0	-30,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	90,000	0	0	90,000	30,000	0	0	-30,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	90,000	0	0	90,000	30,000	0	0	-30,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 06 SETTING UP OF DISTRICT BUREAU OF EMPLOYMENT

No Type

NO DETAILED HEAD

	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
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APPROPRIATION ACCOUNTS OF GRANT NO. - 31 EMPLOYMENT
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital

MH 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES

No Type

	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	5,01,90,000	0	0	5,01,90,000	1,67,30,000	0	0	-1,67,30,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 13 PREPARATORY INSTITUTE FOR ARMED FORCES

No Type

DT 01 GENERAL SHAM SINGH ATTARIWALA INSTI TUTE- AMRITSAR

	Voted:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub):	Voted:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min):	Voted:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Mj r):	oted:	5,02,00,000	0	0	5,02,00,000	1,67,33,333	0	0	-1,67,33,333	100.00
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Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	5,02,00,000	0	0	5,02,00,000	1,67,33,333	0	0	-1,67,33,333	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Grant): Voted:	324,46,07,000	0	0	324,46,07,000	108,15,35,667	56,83,07,746	62,19,74,647	-45,95,61,020	42.49	
Charged:	0	0	0	0	0	0	0	0	0.00	

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APPROPRIATION ACCOUNTS OF GRANT NO. - 32 FORESTRY AND WILD LIFE
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue									
MH 2406 FORESTRY AND WILD LIFE									
SM 01 FORESTRY									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTION AND ADMINISTRATION									
No Type									
Voted:	163,43,03,000	0	0	163,43,03,000	54,47,67,667	12,05,65,126	46,05,77,368	-8,41,90,299	15.45
Charged:	10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00
Sub Total (P/NP): Voted:	163,43,03,000	0	0	163,43,03,000	54,47,67,667	12,05,65,126	46,05,77,368	-8,41,90,299	15.45
Charged:	10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00
Sub Total (Sub): Voted:	163,43,03,000	0	0	163,43,03,000	54,47,67,667	12,05,65,126	46,05,77,368	-8,41,90,299	15.45
Charged:	10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00
Sub Total (Min): Voted:	163,43,03,000	0	0	163,43,03,000	54,47,67,667	12,05,65,126	46,05,77,368	-8,41,90,299	15.45
Charged:	10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00
MI 102 SOCIAL AND FARM FORESTRY									
SB 23 PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.									
No Type									
NO DETAILED HEAD									
Voted:	3,00,00,000	0	0	3,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	3,00,00,000	0	0	3,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	3,00,00,000	0	0	3,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 30 ASSISTANCE TO STATE FOREST DEVELOPMENT AGENCY UNDER NATIONAL MISSION FOR GREEN INDIA									
No Type									

NO DETAILED HEAD									
Voted:	13,00,00,000	0	0	13,00,00,000	4,33,33,333	0	0	-4,33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 13,00,00,000	0	0	13,00,00,000	4,33,33,333	0	0	-4,33,33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 13,00,00,000	0	0	13,00,00,000	4,33,33,333	0	0	-4,33,33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 32 GRANTS-IN-AID TO STATE FOREST DEVELOPMENT AGENCY FOR IMPLEMENTATION OF SUB-MISSION ON AGRO FORESTRY									

No Type
 DRAFT
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APPROPRIATION ACCOUNTS OF GRANT NO. - 32 FORESTRY AND WILD LIFE FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue

MH 2406 FORESTRY AND WILD LIFE

No Type

NO DETAILED HEAD									
Voted:	7,00,00,000	0	0	7,00,00,000	2,33,33,333	0	0	-2,33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 7,00,00,000	0	0	7,00,00,000	2,33,33,333	0	0	-2,33,33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 7,00,00,000	0	0	7,00,00,000	2,33,33,333	0	0	-2,33,33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 33 GHAR GHAR HARYALI									

No Type

DT 01 EACH ONE PLANT THREE FOR GREENING PUNJAB

Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 34 SETTING UP OF BIODIVERSITY PARKS AT BATHINDA, GIDHARBAHA AND SANGRUR									

No Type

NO DETAILED HEAD									
Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00

SB 14 CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE

No Type

NO DETAILED HEAD

Voted:	6,00,00,000	0	0	6,00,00,000	2,00,00,000	4,51,355	4,51,355	-1,95,48,645	97.74
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	6,00,00,000	0	0	6,00,00,000	2,00,00,000	4,51,355	4,51,355	-1,95,48,645	97.74
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	6,00,00,000	0	0	6,00,00,000	2,00,00,000	4,51,355	4,51,355	-1,95,48,645	97.74
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	18,00,00,000	0	0	18,00,00,000	6,00,00,000	4,51,355	4,51,355	-5,95,48,645	99.25
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	41,31,58,000	0	0	41,31,58,000	13,77,19,333	4,51,355	4,51,355	-13,72,67,978	99.67
Charged:	0	0	0	0	0	0	0	0	0.00

SM 04 AFFORESTATION AND ECOLOGY DEVELOPMENT

MI 101 NATIONAL AFFORESTATION AND ECOLOGY DEVELOPMENT PROGRAMME

SB 01 ASSISTANCE TO STATE FOREST DEVELOPMENT AGENCY UNDER NATIONAL AFFORESTATION PROGRAMME

No Type

NO DETAILED HEAD

Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 103 STATE COMPENSATORY AFFORESTATION (SCA)

SB 01 STATE AUTHORITY

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 32 FORESTRY AND WILD LIFE FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2406 FORESTRY AND WILD LIFE

No Type

DT 01 COMPENSATORY AFFORESTATION										
	Voted:	29,06,00,000	0	0	29,06,00,000	9,68,66,667	0	8,00,00,000	-1,68,66,667	17.41
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 NET PRESENT VALUE OF FOREST LAND										
	Voted:	142,68,00,000	0	0	142,68,00,000	47,56,00,000	0	20,00,00,000	-27,56,00,000	57.95
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 ESTABLISHMENT AND OTHER EXPENSES OUT OF INTEREST										
	Voted:	8,26,00,000	0	0	8,26,00,000	2,75,33,333	0	90,00,000	-1,85,33,333	67.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	180,00,00,000	0	0	180,00,00,000	60,00,00,000	0	28,90,00,000	-31,10,00,000	51.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	180,00,00,000	0	0	180,00,00,000	60,00,00,000	0	28,90,00,000	-31,10,00,000	51.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	180,00,00,000	0	0	180,00,00,000	60,00,00,000	0	28,90,00,000	-31,10,00,000	51.83
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 904 DEDUCT AMOUNT MET FROM STATE COMPENSATORY AFFORESTATION FUND (SCAF)										

SB 01 STATE COMPENSATORY AFFORESTATION FUND (SCAF)

No Type

NO DETAILED HEAD

	Voted:	180,00,00,000	0	0	180,00,00,000	60,00,00,000	0	0	-60,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	180,00,00,000	0	0	180,00,00,000	60,00,00,000	0	0	-60,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	180,00,00,000	0	0	180,00,00,000	60,00,00,000	0	0	-60,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	180,00,00,000	0	0	180,00,00,000	60,00,00,000	0	0	-60,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	360,01,00,000	0	0	360,01,00,000	120,00,33,333	0	28,90,00,000	-91,10,33,333	75.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	Voted:	590,75,61,000	0	0	590,75,61,000	196,91,87,000	12,10,16,481	75,00,28,723	-121,91,58,277	61.91
	Charged:	10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00
Sub Total (R/C):	Voted:	590,75,61,000	0	0	590,75,61,000	196,91,87,000	12,10,16,481	75,00,28,723	-121,91,58,277	61.91
	Charged:	10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00
Sub Total (Grant):	Voted:	590,75,61,000	0	0	590,75,61,000	196,91,87,000	12,10,16,481	75,00,28,723	-121,91,58,277	61.91
	Charged:	10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 33 GOVERNANCE REFORMS
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2052 SECRETARIAT - GENERAL SERVICES

MI 092 OTHER OFFICES

SB 04 DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB

No Type

Voted:	1,77,70,000	0	0	1,77,70,000	59,23,333	25,96,212	52,31,532	-6,91,801	11.68
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	1,77,70,000	0	0	1,77,70,000	59,23,333	25,96,212	52,31,532	-6,91,801	11.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,77,70,000	0	0	1,77,70,000	59,23,333	25,96,212	52,31,532	-6,91,801	11.68
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 16 PUNJAB STATE INFORMATION COMMISSION

No Type

NO DETAILED HEAD

Voted:	10,93,00,000	0	0	10,93,00,000	3,64,33,333	1,84,50,000	3,41,85,000	-22,48,333	6.17
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	10,93,00,000	0	0	10,93,00,000	3,64,33,333	1,84,50,000	3,41,85,000	-22,48,333	6.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	10,93,00,000	0	0	10,93,00,000	3,64,33,333	1,84,50,000	3,41,85,000	-22,48,333	6.17
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 24 DEVELOPMENT AND IMPLEMENTATION OF INFORMATION TECHNOLOGY PARKS AND KNOWLEDGE PARKS AND INFORMATION TECHNOLOGY ENABLED SERVICES INDUSTRY

No Type

NO DETAILED HEAD

Voted:	3,00,000	0	0	3,00,000	1,00,000	41,500	1,03,750	3,750	3.75
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	3,00,000	0	0	3,00,000	1,00,000	41,500	1,03,750	3,750	3.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	3,00,000	0	0	3,00,000	1,00,000	41,500	1,03,750	3,750	3.75
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 26 DIRECTORATE GOVERNANCE REFORMS

No Type

NO DETAILED HEAD

Voted:	140,78,31,000	0	0	140,78,31,000	46,92,77,000	40,50,948	98,56,558	-45,94,20,442	97.90
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	140,78,31,000	0	0	140,78,31,000	46,92,77,000	40,50,948	98,56,558	-45,94,20,442	97.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	140,78,31,000	0	0	140,78,31,000	46,92,77,000	40,50,948	98,56,558	-45,94,20,442	97.90
	Charged:	0	0	0	0	0	0	0	0	0.00

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%	
	0	S	R							

Acc Head Revenue										
MH 2052 SECRETARIAT - GENERAL SERVICES										
SB 30 GRANTS-IN-AID TO PUNJAB RIGHT TO SERVICE COMMISSION										
No Type										
NO DETAILED HEAD										
	Voted:	2,75,00,000	0	0	2,75,00,000	91,66,667	0	5,87,223	-85,79,444	93.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	2,75,00,000	0	0	2,75,00,000	91,66,667	0	5,87,223	-85,79,444	93.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2,75,00,000	0	0	2,75,00,000	91,66,667	0	5,87,223	-85,79,444	93.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 PUNJAB GOVERNANCE REFORMS COMMISSION										
No Type										
NO DETAILED HEAD										
	Voted:	10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 33 IMPLEMENTATION OF RECOMMENDATIONS MADE BY PUNJAB GOVERNANCE REFORMS COMMISSION IN RESPECT OF VARIOUS DEPARTMENTS										
No Type										
NO DETAILED HEAD										
	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	1,03,81,173	1,03,81,173	-2,29,52,160	68.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	1,03,81,173	1,03,81,173	-2,29,52,160	68.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	1,03,81,173	1,03,81,173	-2,29,52,160	68.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE										
No Type										
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE										
	Voted:	5,00,000	0	0	5,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)										

	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03	COMPUTER STATIONERY AND CONSUMABLE ITEMS									
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 33 GOVERNANCE REFORMS
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%	
	0	S	R							

Acc Head Revenue										
MH 2052 SECRETARIAT - GENERAL SERVICES										
No Type										
DT 04	COMPUTER FURNITURE ITEMS									
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 05	MANPOWER									
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 08	AMC FOR IT RELATED ITEMS									
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 09	ANNUAL TECHNICAL SUPPORT (ATS) FOR APPLICATION SOFTWARE AND WEBSITE									
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 10	INTRODUCTION OF COMPUTERIZATION IN PUNJAB GOVERNMENT OFFICES, SEMI-GOVERNMENT BODIES AND OFFICES INCLUDING MAINTENANCE & UPGRADATION OF THE SYSTEMS									
	Voted:	30,00,00,000	0	0	30,00,00,000	10,00,00,000	4,250	2,02,88,308	-7,97,11,692	79.71
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 13	CAPACITY BUILDING FOR E-GOVERNANCE PROJECTS									
	Voted:	10,29,000	0	0	10,29,000	3,43,000	0	0	-3,43,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	30,15,35,000	0	0	30,15,35,000	10,05,11,667	4,250	2,02,88,308	-8,02,23,359	79.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	30,15,35,000	0	0	30,15,35,000	10,05,11,667	4,250	2,02,88,308	-8,02,23,359	79.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	196,52,36,000	0	0	196,52,36,000	65,50,78,667	3,55,24,083	8,06,33,544	-57,44,45,123	87.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	Voted:	196,52,36,000	0	0	196,52,36,000	65,50,78,667	3,55,24,083	8,06,33,544	-57,44,45,123	87.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C):	Voted:	196,52,36,000	0	0	196,52,36,000	65,50,78,667	3,55,24,083	8,06,33,544	-57,44,45,123	87.69
	Charged:	0	0	0	0	0	0	0	0	0.00

Acc Head Capital

Sub Total (P/NP): Voted:	25,00,00,000	0	0	25,00,00,000	8,33,33,333	78,74,720	78,74,720	-7,54,58,613	90.55
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	25,00,00,000	0	0	25,00,00,000	8,33,33,333	78,74,720	78,74,720	-7,54,58,613	90.55
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	27,97,00,000	0	0	27,97,00,000	9,32,33,333	78,74,720	78,74,720	-8,53,58,613	91.55
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	28,47,00,000	0	0	28,47,00,000	9,49,00,000	78,74,720	78,74,720	-8,70,25,280	91.70
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	28,47,00,000	0	0	28,47,00,000	9,49,00,000	78,74,720	78,74,720	-8,70,25,280	91.70
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Grant): Voted:	224,99,36,000	0	0	224,99,36,000	74,99,78,667	4,33,98,803	8,85,08,264	-66,14,70,403	88.20
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 34 HORTICULTURE
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
MI 108 COMMERCIAL CROPS									
SB 23 POTATO SEED VILLAGE SCHEME									
No Type									
NO DETAILED HEAD									
Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 119 HORTICULTURE AND VEGETABLES CROPS									
SB 01 DIRECTION									
No Type									
Voted:	52,90,60,000	0	0	52,90,60,000	17,63,53,333	3,80,01,968	14,80,93,689	-2,82,59,644	16.02
Charged:	1,000	0	0	1,000	333	0	0	-333	100.00
Sub Total (P/NP): Voted:	52,90,60,000	0	0	52,90,60,000	17,63,53,333	3,80,01,968	14,80,93,689	-2,82,59,644	16.02
Charged:	1,000	0	0	1,000	333	0	0	-333	100.00

SB 56 FINANCIAL ASSISTANCE FOR MUSHROOM CULTIVATION IN THE STATE

No Type

NO DETAILED HEAD									
Voted:	84,00,000	0	0	84,00,000	28,00,000	0	0	-28,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 84,00,000	0	0	84,00,000	28,00,000	0	0	-28,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 84,00,000	0	0	84,00,000	28,00,000	0	0	-28,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
Voted:	20,00,000	0	0	20,00,000	6,66,667	9,970	9,970	-6,56,697	98.50
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS									
Voted:	5,00,000	0	0	5,00,000	1,66,667	5,586	5,936	-1,60,731	96.44
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 25,00,000	0	0	25,00,000	8,33,333	15,556	15,906	-8,17,427	98.09
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 25,00,000	0	0	25,00,000	8,33,333	15,556	15,906	-8,17,427	98.09
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted: 146,00,60,000	0	0	146,00,60,000	48,66,86,667	3,80,17,524	14,81,09,595	-33,85,77,072	69.57
	Charged: 1,000	0	0	1,000	333	0	0	-333	100.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 22 NATIONAL HORTICULTURE MISSION (85: 15)

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APPROPRIATION ACCOUNTS OF GRANT NO. - 34 HORTICULTURE
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue

MH 2401 CROP HUSBANDRY

No Type

NO DETAILED HEAD									
Voted:	33,00,00,000	0	0	33,00,00,000	11,00,00,000	0	0	-11,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 33,00,00,000	0	0	33,00,00,000	11,00,00,000	0	0	-11,00,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 33,00,00,000	0	0	33,00,00,000	11,00,00,000	0	0	-11,00,00,000	100.00

Charged:	0	0	0	0	0	0	0	0	0.00
SB 38 FINANCIAL ASSISTANCE FOR MUSHROOM CULTIVATION IN THE STATE									
No Type									
NO DETAILED HEAD									
Voted:	16,00,000	0	0	16,00,000	5,33,333	0	0	-5,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 16,00,000	0	0	16,00,000	5,33,333	0	0	-5,33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 16,00,000	0	0	16,00,000	5,33,333	0	0	-5,33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted: 33,16,00,000	0	0	33,16,00,000	11,05,33,333	0	0	-11,05,33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	Voted: 181,16,60,000	0	0	181,16,60,000	60,38,86,667	3,80,17,524	14,81,09,595	-45,57,77,072	75.47
	Charged: 1,000	0	0	1,000	333	0	0	-333	100.00
MH 2851 VILLAGE AND SMALL INDUSTRIES									

MI 107 SERICULTURE INDUSTRIES

SB 01 DEVELOPMENT OF SERICULTURE

No Type

Voted:	3,85,06,000	0	0	3,85,06,000	1,28,35,333	27,75,212	1,09,75,648	-18,59,685	14.49
Charged:	1,000	0	0	1,000	333	0	0	-333	100.00
Sub Total (P/NP):	Voted: 3,85,06,000	0	0	3,85,06,000	1,28,35,333	27,75,212	1,09,75,648	-18,59,685	14.49
	Charged: 1,000	0	0	1,000	333	0	0	-333	100.00
Sub Total (Sub):	Voted: 3,85,06,000	0	0	3,85,06,000	1,28,35,333	27,75,212	1,09,75,648	-18,59,685	14.49
	Charged: 1,000	0	0	1,000	333	0	0	-333	100.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS

Voted:	25,000	0	0	25,000	8,333	0	4,090	-4,243	50.92
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 25,000	0	0	25,000	8,333	0	4,090	-4,243	50.92

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APPROPRIATION ACCOUNTS OF GRANT NO. - 34 HORTICULTURE
FOR THE MONTH OF :07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue

MH 2851 VILLAGE AND SMALL INDUSTRIES

No Type

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	25,000	0	0	25,000	8,333	0	4,090	-4,243	50.92
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	3,85,31,000	0	0	3,85,31,000	1,28,43,667	27,75,212	1,09,79,738	-18,63,929	14.51
Charged:	1,000	0	0	1,000	333	0	0	-333	100.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 17 ASSISTANCE FOR DEVELOPMENT OF SERI CULTURE

No Type

NO DETAILED HEAD

Voted:	1,89,77,000	0	0	1,89,77,000	63,25,667	0	0	-63,25,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,89,77,000	0	0	1,89,77,000	63,25,667	0	0	-63,25,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,89,77,000	0	0	1,89,77,000	63,25,667	0	0	-63,25,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1,89,77,000	0	0	1,89,77,000	63,25,667	0	0	-63,25,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	5,75,08,000	0	0	5,75,08,000	1,91,69,333	27,75,212	1,09,79,738	-81,89,595	42.72
Charged:	1,000	0	0	1,000	333	0	0	-333	100.00
Sub Total (R/C): Voted:	186,91,68,000	0	0	186,91,68,000	62,30,56,000	4,07,92,736	15,90,89,333	-46,39,66,667	74.47
Charged:	2,000	0	0	2,000	667	0	0	-667	100.00

Acc Head Capital

MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY

MI 119 HORTICULTURE AND VEGETABLE CROPS

SB 03 FINANCIAL ASSISTANCE FOR MUSHROOM CULTIVATION IN THE STATE

No Type

NO DETAILED HEAD

Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	50,00,000	0	0	50,00,000	16,66,667	0	0	-16,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 04 SCHEME TO GIVE IMPETUS TO DIVERSIFICATION OF HORTICULTURE

No Type

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Report ID: CBDR0020

APPROPRIATION ACCOUNTS OF GRANT NO. - 34 HORTICULTURE
FOR THE MONTH OF :07/2020 (N)

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DT 02 REJUVENATION PROJECT BADI NADI AND CHOTTI NADI, PATIALA										
	Voted:	60,00,00,000	0	0	60,00,00,000	20,00,00,000	0	0	-20,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	85,00,00,000	0	0	85,00,00,000	28,33,33,333	0	0	-28,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	85,00,00,000	0	0	85,00,00,000	28,33,33,333	0	0	-28,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 04 ASSISTANCE TO GREATER LUDHIANA DEVELOPMENT AUTHORITY

No Type

DT 01 CONSTRUCTION OF ROAD TO MULTILEVEL PARK IN DEHLON, LUDHIANA										
	Voted:	33,33,00,000	0	0	33,33,00,000	11,11,00,000	0	0	-11,11,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	33,33,00,000	0	0	33,33,00,000	11,11,00,000	0	0	-11,11,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	33,33,00,000	0	0	33,33,00,000	11,11,00,000	0	0	-11,11,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	205,39,00,000	0	0	205,39,00,000	68,46,33,333	1,08,52,000	4,27,08,000	-64,19,25,333	93.76
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 PRADHAN MANTRI AWAS YOJANA HOUSING FOR ALL (URBAN)

No Type

DT 03 ASSISTANCE TO PUDA-AFFORDABLE HOUSING IN PARTNERSHIP (AHP VERTICAL-III)										
	Voted:	5,55,60,000	0	0	5,55,60,000	1,85,20,000	0	0	-1,85,20,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	5,55,60,000	0	0	5,55,60,000	1,85,20,000	0	0	-1,85,20,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	5,55,60,000	0	0	5,55,60,000	1,85,20,000	0	0	-1,85,20,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 02 PUNJAB SHEHRI AWAS YOJANA (PUDA)

No Type

NO DETAILED HEAD

	Voted:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 35 HOUSING AND URBAN DEVELOPMENT
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2216 HOUSING

Sub Total (Sub):	Voted:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	5,56,10,000	0	0	5,56,10,000	1,85,36,667	0	0	-1,85,36,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	210,95,60,000	0	0	210,95,60,000	70,31,86,667	1,08,52,000	4,27,08,000	-66,04,78,667	93.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	oted:	210,95,60,000	0	0	210,95,60,000	70,31,86,667	1,08,52,000	4,27,08,000	-66,04,78,667	93.93
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 2217 URBAN DEVELOPMENT

SM 80 GENERAL

MI 001 DIRECTION AND ADMINISTRATION

SB 04 TOWN PLANNER

No Type

	Voted:	29,46,45,000	0	0	29,46,45,000	9,82,15,000	1,97,42,540	6,50,86,647	-3,31,28,353	33.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	29,46,45,000	0	0	29,46,45,000	9,82,15,000	1,97,42,540	6,50,86,647	-3,31,28,353	33.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	29,46,45,000	0	0	29,46,45,000	9,82,15,000	1,97,42,540	6,50,86,647	-3,31,28,353	33.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	29,46,45,000	0	0	29,46,45,000	9,82,15,000	1,97,42,540	6,50,86,647	-3,31,28,353	33.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	29,46,45,000	0	0	29,46,45,000	9,82,15,000	1,97,42,540	6,50,86,647	-3,31,28,353	33.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	oted:	29,46,45,000	0	0	29,46,45,000	9,82,15,000	1,97,42,540	6,50,86,647	-3,31,28,353	33.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C):	Voted:	240,42,05,000	0	0	240,42,05,000	80,14,01,667	3,05,94,540	10,77,94,647	-69,36,07,020	86.55
	Charged:	0	0	0	0	0	0	0	0	0.00

Acc Head Capital

MH 4216 CAPITAL OUTLAY ON HOUSING

SM 01 GOVERNMENT RESIDENTIAL BUILDINGS

MI 106 GENERAL POOL ACCOMMODATION

SB 05 CONSTRUCTION OF FLATS/GUEST HOUSE/HOUSES FOR MINISTERS/SENIOR OFFICERS/GOVERNMENT EMPLOYEES IN SECTOR 39, CHANDIGARH PAYMENT OF GROUND RENT TO UNION TERRITORY ADMINISTRATION, CHANDIGARH.

No Type

APPROPRIATION ACCOUNTS OF GRANT NO. - 35 HOUSING AND URBAN DEVELOPMENT
FOR THE MONTH OF :07/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
No Type										
	Voted:	19,56,000	0	0	19,56,000	6,52,000	0	0	-6,52,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	19,56,000	0	0	19,56,000	6,52,000	0	0	-6,52,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	19,56,000	0	0	19,56,000	6,52,000	0	0	-6,52,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	19,56,000	0	0	19,56,000	6,52,000	0	0	-6,52,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	19,56,000	0	0	19,56,000	6,52,000	0	0	-6,52,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 URBAN HOUSING										
MI 800 OTHER EXPENDITURE										
SB 11 GRANTS-IN-AID TO A. S. U. D. A FOR DEVELOPMENT OF ANANDPUR SAHIB AND SURROUNDING AREAS, REDEVELOPMENT OF ANANDPUR SAHIB										
No Type										
NO DETAILED HEAD										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 101 BUILDING PLANNING AND RESEARCH										
SB 01 ACQUISITION OF LAND FOR KNOWLEDGE CITY AT MOHALI										
No Type										

NO DETAILED HEAD

Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 35 HOUSING AND URBAN DEVELOPMENT
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Capital									
MH 4216 CAPITAL OUTLAY ON HOUSING									
Sub Total (Min): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	21,56,000	0	0	21,56,000	7,18,667	0	0	-7,18,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	21,56,000	0	0	21,56,000	7,18,667	0	0	-7,18,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Grant): Voted:	240,63,61,000	0	0	240,63,61,000	80,21,20,333	3,05,94,540	10,77,94,647	-69,43,25,686	86.56
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 36 JAILS
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue									
MH 2056 JAILS									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTION									
No Type									
Voted:	12,39,45,000	0	0	12,39,45,000	4,13,15,000	1,27,30,252	2,75,66,093	-1,37,48,907	33.28
Charged:	1,000	0	0	1,000	333	0	0	-333	100.00

Sub Total (P/NP):	Voted:	12,39,45,000	0	0	12,39,45,000	4,13,15,000	1,27,30,252	2,75,66,093	-1,37,48,907	33.28
	Charged:	1,000	0	0	1,000	333	0	0	-333	100.00
Sub Total (Sub):	Voted:	12,39,45,000	0	0	12,39,45,000	4,13,15,000	1,27,30,252	2,75,66,093	-1,37,48,907	33.28
	Charged:	1,000	0	0	1,000	333	0	0	-333	100.00
Sub Total (Min):	Voted:	12,39,45,000	0	0	12,39,45,000	4,13,15,000	1,27,30,252	2,75,66,093	-1,37,48,907	33.28
	Charged:	1,000	0	0	1,000	333	0	0	-333	100.00

MI 101 JAILS

SB 01 CENTRAL JAILS

No Type

Voted:	172,47,55,000	0	0	172,47,55,000	57,49,18,333	15,27,24,803	47,50,62,492	-9,98,55,841	17.37
Charged:	1,000	0	0	1,000	333	0	0	-333	100.00

Sub Total (P/NP):	Voted:	172,47,55,000	0	0	172,47,55,000	57,49,18,333	15,27,24,803	47,50,62,492	-9,98,55,841	17.37
	Charged:	1,000	0	0	1,000	333	0	0	-333	100.00
Sub Total (Sub):	Voted:	172,47,55,000	0	0	172,47,55,000	57,49,18,333	15,27,24,803	47,50,62,492	-9,98,55,841	17.37
	Charged:	1,000	0	0	1,000	333	0	0	-333	100.00

SB 02 DISTRICT JAILS

No Type

Voted:	74,33,54,000	0	0	74,33,54,000	24,77,84,667	6,01,61,050	21,87,45,525	-2,90,39,142	11.72
Charged:	1,000	0	0	1,000	333	0	0	-333	100.00

Sub Total (P/NP):	Voted:	74,33,54,000	0	0	74,33,54,000	24,77,84,667	6,01,61,050	21,87,45,525	-2,90,39,142	11.72
	Charged:	1,000	0	0	1,000	333	0	0	-333	100.00
Sub Total (Sub):	Voted:	74,33,54,000	0	0	74,33,54,000	24,77,84,667	6,01,61,050	21,87,45,525	-2,90,39,142	11.72
	Charged:	1,000	0	0	1,000	333	0	0	-333	100.00

SB 03 LOCK-UPS

No Type

Voted:	6,64,000	0	0	6,64,000	2,21,333	44,381	1,74,958	-46,375	20.95
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	6,64,000	0	0	6,64,000	2,21,333	44,381	1,74,958	-46,375	20.95
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APPROPRIATION ACCOUNTS OF GRANT NO. - 36 JAILS
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2056 JAILS

No Type

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	6,64,000	0	0	6,64,000	2,21,333	44,381	1,74,958	-46,375	20.95
Charged:	0	0	0	0	0	0	0	0	0.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)

Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS

Voted:	5,00,000	0	0	5,00,000	1,66,667	60,878	62,848	-1,03,819	62.29
Charged:	0	0	0	0	0	0	0	0	0.00

DT 04 COMPUTER FURNITURE ITEMS

Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	5,03,000	0	0	5,03,000	1,67,667	60,878	62,848	-1,04,819	62.52
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	5,03,000	0	0	5,03,000	1,67,667	60,878	62,848	-1,04,819	62.52
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	246,92,76,000	0	0	246,92,76,000	82,30,92,000	21,29,91,112	69,40,45,823	-12,90,46,177	15.68
Charged:	2,000	0	0	2,000	667	0	0	-667	100.00

MI 102 JAIL MANUFACTURES

SB 01 CENTRAL JAILS

No Type

Voted:	4,65,55,000	0	0	4,65,55,000	1,55,18,333	25,83,790	90,28,189	-64,90,144	41.82
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	4,65,55,000	0	0	4,65,55,000	1,55,18,333	25,83,790	90,28,189	-64,90,144	41.82
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	4,65,55,000	0	0	4,65,55,000	1,55,18,333	25,83,790	90,28,189	-64,90,144	41.82
Charged:	0	0	0	0	0	0	0	0	0.00

SB 02 DISTRICT JAILS

No Type

Voted:	73,51,000	0	0	73,51,000	24,50,333	4,14,857	17,24,304	-7,26,029	29.63
Charged:	0	0	0	0	0	0	0	0	0.00

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%	
	0	S	R							

Acc Head Revenue										
MH 2056 JAILS										
No Type										
Sub Total (P/NP):	Voted:	73,51,000	0	0	73,51,000	24,50,333	4,14,857	17,24,304	-7,26,029	29.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	73,51,000	0	0	73,51,000	24,50,333	4,14,857	17,24,304	-7,26,029	29.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	5,39,06,000	0	0	5,39,06,000	1,79,68,667	29,98,647	1,07,52,493	-72,16,174	40.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	Voted:	264,71,27,000	0	0	264,71,27,000	88,23,75,667	22,87,20,011	73,23,64,409	-15,00,11,258	17.00
	Charged:	3,000	0	0	3,000	1,000	0	0	-1,000	100.00
Sub Total (R/C):	Voted:	264,71,27,000	0	0	264,71,27,000	88,23,75,667	22,87,20,011	73,23,64,409	-15,00,11,258	17.00
	Charged:	3,000	0	0	3,000	1,000	0	0	-1,000	100.00
Acc Head Capital										
MH 4055 CAPITAL OUTLAY ON POLICE										
MI 800 OTHER EXPENDITURE										
SB 02 CENTRAL JAILS										
No Type										
NO DETAILED HEAD										
	Voted:	30,00,00,000	0	0	30,00,00,000	10,00,00,000	0	0	-10,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	30,00,00,000	0	0	30,00,00,000	10,00,00,000	0	0	-10,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	30,00,00,000	0	0	30,00,00,000	10,00,00,000	0	0	-10,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DISTRICT JAILS										
No Type										
NO DETAILED HEAD										
	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 DISTRICT JAILS (MANUFACTURERS)										

Sub Total (Grant): Voted: 309,71,30,000 0 0 309,71,30,000 103,23,76,667 22,87,20,011 73,23,64,409 -30,00,12,258 29.06
 Charged: 3,000 0 0 3,000 1,000 0 0 -1,000 100.00
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APPROPRIATION ACCOUNTS OF GRANT NO. - 37 LAW AND JUSTICE
 FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess (+) Savings (-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue									
MH 2014 ADMINISTRATION OF JUSTICE									
MI 102 HIGH COURTS									
SB 01 HIGH COURT									
No Type									
	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	181,61,30,000	0	0	181,61,30,000	60,53,76,667	0	-60,53,76,667	100.00
Sub Total (P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	181,61,30,000	0	0	181,61,30,000	60,53,76,667	0	-60,53,76,667	100.00
Sub Total (Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	181,61,30,000	0	0	181,61,30,000	60,53,76,667	0	-60,53,76,667	100.00
SB 02 REIMBURSEMENT TO TRANSPORT DEPARTMENT / PEPSU ROAD TRANSPORT CORPORATION IN LIEU OF CONCESSIONAL TRAVEL FACILITIES TO PUNJAB AND HARYANA HIGH COURT STAFF									
No Type									
NO DETAILED HEAD									
	Voted:	23,75,000	0	0	23,75,000	7,91,667	0	-7,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	23,75,000	0	0	23,75,000	7,91,667	0	-7,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	23,75,000	0	0	23,75,000	7,91,667	0	-7,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	23,75,000	0	0	23,75,000	7,91,667	0	-7,91,667	100.00
	Charged:	181,61,30,000	0	0	181,61,30,000	60,53,76,667	0	-60,53,76,667	100.00
MI 105 CIVIL AND SESSION COURTS									
SB 01 DISTRICT AND SESSION COURTS									
No Type									
	Voted:	198,84,01,000	0	0	198,84,01,000	66,28,00,333	15,88,58,225	-9,58,05,782	14.45
	Charged:	9,000	0	0	9,000	3,000	0	-3,000	100.00

Sub Total (P/NP):	Voted:	198,84,01,000	0	0	198,84,01,000	66,28,00,333	15,88,58,225	56,69,94,551	-9,58,05,782	14.45
	Charged:	9,000	0	0	9,000	3,000	0	0	-3,000	100.00
Sub Total (Sub):	Voted:	198,84,01,000	0	0	198,84,01,000	66,28,00,333	15,88,58,225	56,69,94,551	-9,58,05,782	14.45
	Charged:	9,000	0	0	9,000	3,000	0	0	-3,000	100.00

No Type

	Voted:	229,62,55,000	0	0	229,62,55,000	76,54,18,333	17,74,06,428	67,76,19,304	-8,77,99,029	11.47
	Charged:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 37 LAW AND JUSTICE
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%	
	0	S	R							

Acc Head Revenue										
MH 2014 ADMINISTRATION OF JUSTICE										
No Type										
Sub Total (P/NP):	Voted:	229,62,55,000	0	0	229,62,55,000	76,54,18,333	17,74,06,428	67,76,19,304	-8,77,99,029	11.47
	Charged:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00
Sub Total (Sub):	Voted:	229,62,55,000	0	0	229,62,55,000	76,54,18,333	17,74,06,428	67,76,19,304	-8,77,99,029	11.47
	Charged:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00
SB 03 PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)										
No Type										
	Voted:	1,79,25,000	0	0	1,79,25,000	59,75,000	13,83,808	53,46,282	-6,28,718	10.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,79,25,000	0	0	1,79,25,000	59,75,000	13,83,808	53,46,282	-6,28,718	10.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,79,25,000	0	0	1,79,25,000	59,75,000	13,83,808	53,46,282	-6,28,718	10.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)										
No Type										
	Voted:	49,42,00,000	0	0	49,42,00,000	16,47,33,333	3,84,41,063	14,92,57,264	-1,54,76,069	9.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	49,42,00,000	0	0	49,42,00,000	16,47,33,333	3,84,41,063	14,92,57,264	-1,54,76,069	9.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	49,42,00,000	0	0	49,42,00,000	16,47,33,333	3,84,41,063	14,92,57,264	-1,54,76,069	9.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 FAST TRACK COURTS TO HANDLE CASES RELATED TO CRIME AGAINST WOMEN										

No Type

NO DETAILED HEAD

Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 07 ADDITIONAL COURTS (14TH FINANCE COMMISSION)

No Type

NO DETAILED HEAD

Voted:	5,000	0	0	5,000	1,667	0	0	-1,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	5,000	0	0	5,000	1,667	0	0	-1,667	100.00
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APPROPRIATION ACCOUNTS OF GRANT NO. - 37 LAW AND JUSTICE
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess (+) Savings (-)	Excess/ Savings %
	0	S	R						

Acc Head Revenue

MH 2014 ADMINISTRATION OF JUSTICE

No Type

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	5,000	0	0	5,000	1,667	0	0	-1,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 08 FAST TRACK COURTS (14TH FINANCE COMMISSION)

No Type

NO DETAILED HEAD

Voted:	5,000	0	0	5,000	1,667	0	0	-1,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	5,000	0	0	5,000	1,667	0	0	-1,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	5,000	0	0	5,000	1,667	0	0	-1,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 09 CAPACITY BUILDING (14TH FINANCE COMMISSION)

No Type

NO DETAILED HEAD										
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE										
	Voted:	1,45,00,000	0	0	1,45,00,000	48,33,333	0	0	-48,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS										
	Voted:	2,37,00,000	0	0	2,37,00,000	79,00,000	15,13,926	39,86,512	-39,13,488	49.54
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 MANPOWER										
	Voted:	1,45,00,000	0	0	1,45,00,000	48,33,333	0	0	-48,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 ANNUAL MAINTENANCE CONTRACT FOR INFORMATION TECHNOLOGY RELATED ITEMS										
	Voted:	75,00,000	0	0	75,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	6,02,00,000	0	0	6,02,00,000	2,00,66,667	15,13,926	39,86,512	-1,60,80,155	80.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	6,02,00,000	0	0	6,02,00,000	2,00,66,667	15,13,926	39,86,512	-1,60,80,155	80.13
	Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 37 LAW AND JUSTICE
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant	Grant/Appro- riation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R				

Acc Head Revenue

MH 2014 ADMINISTRATION OF JUSTICE

Sub Total (Min):	Voted:	485,70,92,000	0	0	485,70,92,000	161,90,30,667	37,76,03,450	140,32,03,913	-21,58,26,754	13.33
	Charged:	19,000	0	0	19,000	6,333	0	0	-6,333	100.00

MI 106 SMALL CAUSES COURTS

SB 01 SMALL CAUSES COURTS

No Type

	Voted:	1,83,55,000	0	0	1,83,55,000	61,18,333	12,03,940	48,25,011	-12,93,322	21.14
	Charged:	1,000	0	0	1,000	333	0	0	-333	100.00

Sub Total (P/NP):	Voted:	1,83,55,000	0	0	1,83,55,000	61,18,333	12,03,940	48,25,011	-12,93,322	21.14
	Charged:	1,000	0	0	1,000	333	0	0	-333	100.00
Sub Total (Sub):	Voted:	1,83,55,000	0	0	1,83,55,000	61,18,333	12,03,940	48,25,011	-12,93,322	21.14
	Charged:	1,000	0	0	1,000	333	0	0	-333	100.00
Sub Total (Min):	Voted:	1,83,55,000	0	0	1,83,55,000	61,18,333	12,03,940	48,25,011	-12,93,322	21.14
	Charged:	1,000	0	0	1,000	333	0	0	-333	100.00

MI 108 CRIMINAL COURTS

SB 01 CRIMINAL COURTS

No Type

Voted:	25,000	0	0	25,000	8,333	0	0	-8,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	25,000	0	0	25,000	8,333	0	0	-8,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	25,000	0	0	25,000	8,333	0	0	-8,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	25,000	0	0	25,000	8,333	0	0	-8,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 114 LEGAL ADVISORS AND COUNSELS

SB 01 LEGAL REMEMBRANCER

No Type

Voted:	4,17,87,000	0	0	4,17,87,000	1,39,29,000	60,87,822	1,21,53,435	-17,75,565	12.75
Charged:	1,000	0	0	1,000	333	0	0	-333	100.00

Sub Total (P/NP):	Voted:	4,17,87,000	0	0	4,17,87,000	1,39,29,000	60,87,822	1,21,53,435	-17,75,565	12.75
	Charged:	1,000	0	0	1,000	333	0	0	-333	100.00
Sub Total (Sub):	Voted:	4,17,87,000	0	0	4,17,87,000	1,39,29,000	60,87,822	1,21,53,435	-17,75,565	12.75
	Charged:	1,000	0	0	1,000	333	0	0	-333	100.00

SB 02 ADVOCATE GENERAL

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 37 LAW AND JUSTICE
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2014 ADMINISTRATION OF JUSTICE

No Type

	Voted:	39,68,37,000	0	0	39,68,37,000	13,22,79,000	4,56,08,155	9,14,91,800	-4,07,87,200	30.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	39,68,37,000	0	0	39,68,37,000	13,22,79,000	4,56,08,155	9,14,91,800	-4,07,87,200	30.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	39,68,37,000	0	0	39,68,37,000	13,22,79,000	4,56,08,155	9,14,91,800	-4,07,87,200	30.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 LEGAL CELL, NEW DELHI										
No Type										
	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	2,33,33,000	2,33,33,000	66,66,333	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	2,33,33,000	2,33,33,000	66,66,333	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	2,33,33,000	2,33,33,000	66,66,333	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE										
No Type										
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE										
	Voted:	36,00,000	0	0	36,00,000	12,00,000	0	0	-12,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)										
	Voted:	2,50,000	0	0	2,50,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS										
	Voted:	6,00,000	0	0	6,00,000	2,00,000	72,202	72,202	-1,27,798	63.90
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 06 DEVELOPMENT OF APPLICATION SOFTWARE										
	Voted:	3,00,000	0	0	3,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	47,50,000	0	0	47,50,000	15,83,333	72,202	72,202	-15,11,131	95.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	47,50,000	0	0	47,50,000	15,83,333	72,202	72,202	-15,11,131	95.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	49,33,74,000	0	0	49,33,74,000	16,44,58,000	7,51,01,179	12,70,50,437	-3,74,07,563	22.75
	Charged:	1,000	0	0	1,000	333	0	0	-333	100.00
MI 116 STATE ADMINISTRATIVE TRIBUNALS										
SB 02 PUNJAB STATE HUMAN RIGHTS COMMISSION										
No Type										

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APPROPRIATION ACCOUNTS OF GRANT NO. - 37 LAW AND JUSTICE
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Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto	Actual Expenditure	Progressive Expenditure	Excess(+) Savings(-)	Excess/ Savings%
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	0	S	R		the Month	for the Month	upto the Month		

Acc Head Revenue									
MH 2014 ADMINISTRATION OF JUSTICE									
No Type									
NO DETAILED HEAD									
Voted:	7,08,60,000	0	0	7,08,60,000	2,36,20,000	1,58,00,000	3,16,00,000	79,80,000	33.78
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 7,08,60,000	0	0	7,08,60,000	2,36,20,000	1,58,00,000	3,16,00,000	79,80,000	33.78
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 7,08,60,000	0	0	7,08,60,000	2,36,20,000	1,58,00,000	3,16,00,000	79,80,000	33.78
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted: 7,08,60,000	0	0	7,08,60,000	2,36,20,000	1,58,00,000	3,16,00,000	79,80,000	33.78
	Charged: 0	0	0	0	0	0	0	0	0.00
MI 117 FAMILY COURTS									
SB 01 FAMILY COURTS(14TH FINANCE COMMISSION)									
No Type									
NO DETAILED HEAD									
Voted:	5,000	0	0	5,000	1,667	0	0	-1,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 5,000	0	0	5,000	1,667	0	0	-1,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 5,000	0	0	5,000	1,667	0	0	-1,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted: 5,000	0	0	5,000	1,667	0	0	-1,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
MI 118 COMPUTERIZATION OF DISTRICT AND SUBORDINATE COURTS									
SB 98 COMPUTERIZATION IN THE STATE									
No Type									
DT 22 SCANNING AND DIGITIZATION (14TH FINANCE COMMISSION)									
Voted:	2,000	0	0	2,000	667	0	0	-667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 2,000	0	0	2,000	667	0	0	-667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 2,000	0	0	2,000	667	0	0	-667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted: 2,000	0	0	2,000	667	0	0	-667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	oted: 544,20,88,000	0	0	544,20,88,000	181,40,29,333	46,97,08,569	156,66,79,361	-24,73,49,972	13.64
	Charged: 181,61,51,000	0	0	181,61,51,000	60,53,83,667	0	0	-60,53,83,667	100.00
MH 2235 SOCIAL SECURITY AND WELFARE									

SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES

MI 200 OTHER PROGRAMMES
 ▲DRAFT
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APPROPRIATION ACCOUNTS OF GRANT NO. - 37 LAW AND JUSTICE
 FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
SB 04 LEGAL AID TO THE POOR										
No Type										
	Voted:	17,73,51,000	0	0	17,73,51,000	5,91,17,000	1,30,30,926	4,76,73,176	-1,14,43,824	19.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	17,73,51,000	0	0	17,73,51,000	5,91,17,000	1,30,30,926	4,76,73,176	-1,14,43,824	19.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	17,73,51,000	0	0	17,73,51,000	5,91,17,000	1,30,30,926	4,76,73,176	-1,14,43,824	19.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 LEGAL AID TO THE ACCUSED										
No Type										
	Voted:	40,000	0	0	40,000	13,333	0	0	-13,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	40,000	0	0	40,000	13,333	0	0	-13,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	40,000	0	0	40,000	13,333	0	0	-13,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 LEGAL AID TO THE INDIGENT PERSONS										
No Type										
	Voted:	30,000	0	0	30,000	10,000	0	0	-10,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	30,000	0	0	30,000	10,000	0	0	-10,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	30,000	0	0	30,000	10,000	0	0	-10,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 39 CREATION OF VICTIM COMPENSATION FUND										

Sub Total (P/NP):	Voted:	10,70,31,000	0	0	10,70,31,000	3,56,77,000	80,64,420	3,40,37,561	-16,39,439	4.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	10,70,31,000	0	0	10,70,31,000	3,56,77,000	80,64,420	3,40,37,561	-16,39,439	4.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	102,52,27,000	0	0	102,52,27,000	34,17,42,333	7,77,97,239	30,74,79,374	-3,42,62,959	10.03
	Charged:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Sub Total (SM):	Voted:	156,25,23,000	0	0	156,25,23,000	52,08,41,000	8,74,93,493	32,40,52,557	-19,67,88,443	37.78
	Charged:	6,00,000	0	0	6,00,000	2,00,000	7,994	7,994	-1,92,006	96.00

SM 02 URBAN HEALTH SERVICES - OTHER SYSTEMS OF MEDICINE

MI 101 AYURVEDA

SB 02 GOVERNMENT AYURVEDIC HOSPITAL, PATIALA

No Type

Voted:	3,11,04,000	0	0	3,11,04,000	1,03,68,000	22,45,894	90,16,289	-13,51,711	13.04
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	3,11,04,000	0	0	3,11,04,000	1,03,68,000	22,45,894	90,16,289	-13,51,711	13.04
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APPROPRIATION ACCOUNTS OF GRANT NO. - 38 MEDICAL EDUCATION AND RESEARCH
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- riation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2210 MEDICAL AND PUBLIC HEALTH

No Type

Sub Total (Sub):	Charged:	0	0	0	0	0	0	0	0	0.00
	Voted:	3,11,04,000	0	0	3,11,04,000	1,03,68,000	22,45,894	90,16,289	-13,51,711	13.04
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 04 DRUG MANUFACTURERS

No Type

Voted:	2,64,00,000	0	0	2,64,00,000	88,00,000	17,67,352	71,52,838	-16,47,162	18.72
Charged:	1,000	0	0	1,000	333	0	0	-333	100.00

Sub Total (P/NP):	Voted:	2,64,00,000	0	0	2,64,00,000	88,00,000	17,67,352	71,52,838	-16,47,162	18.72
	Charged:	1,000	0	0	1,000	333	0	0	-333	100.00
Sub Total (Sub):	Voted:	2,64,00,000	0	0	2,64,00,000	88,00,000	17,67,352	71,52,838	-16,47,162	18.72
	Charged:	1,000	0	0	1,000	333	0	0	-333	100.00
Sub Total (Min):	Voted:	5,75,04,000	0	0	5,75,04,000	1,91,68,000	40,13,246	1,61,69,127	-29,98,873	15.65
	Charged:	1,000	0	0	1,000	333	0	0	-333	100.00

Sub Total (SM): Voted:	5,75,04,000	0	0	5,75,04,000	1,91,68,000	40,13,246	1,61,69,127	-29,98,873	15.65
Charged:	1,000	0	0	1,000	333	0	0	-333	100.00

SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH

MI 101 AYURVEDA

SB 01 AYURVEDIC COLLEGE, PATIALA

No Type

Voted:	5,47,08,000	0	0	5,47,08,000	1,82,36,000	54,91,913	1,70,07,667	-12,28,333	6.74
Charged:	45,000	0	0	45,000	15,000	0	0	-15,000	100.00

Sub Total (P/NP): Voted:	5,47,08,000	0	0	5,47,08,000	1,82,36,000	54,91,913	1,70,07,667	-12,28,333	6.74
Charged:	45,000	0	0	45,000	15,000	0	0	-15,000	100.00

Sub Total (Sub): Voted:	5,47,08,000	0	0	5,47,08,000	1,82,36,000	54,91,913	1,70,07,667	-12,28,333	6.74
Charged:	45,000	0	0	45,000	15,000	0	0	-15,000	100.00

Sub Total (Min): Voted:	5,47,08,000	0	0	5,47,08,000	1,82,36,000	54,91,913	1,70,07,667	-12,28,333	6.74
Charged:	45,000	0	0	45,000	15,000	0	0	-15,000	100.00

MI 105 ALLOPATHY

SB 01 GOVERNMENT MEDICAL COLLEGE, AMRITSAR

No Type

Voted:	104,66,17,000	0	0	104,66,17,000	34,88,72,333	9,92,17,802	33,53,63,981	-1,35,08,352	3.87
Charged:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00

Sub Total (P/NP): Voted:	104,66,17,000	0	0	104,66,17,000	34,88,72,333	9,92,17,802	33,53,63,981	-1,35,08,352	3.87
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APPROPRIATION ACCOUNTS OF GRANT NO. - 38 MEDICAL EDUCATION AND RESEARCH
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R				

Acc Head Revenue

MH 2210 MEDICAL AND PUBLIC HEALTH

No Type

Charged:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
Sub Total (Sub): Voted:	104,66,17,000	0	0	104,66,17,000	34,88,72,333	9,92,17,802	33,53,63,981	-1,35,08,352	3.87
Charged:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00

SB 02 GOVERNMENT MEDICAL COLLEGE, PATIALA

No Type

	Voted:	112,99,21,000	0	0	112,99,21,000	37,66,40,333	9,71,99,786	34,49,43,916	-3,16,96,417	8.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	112,99,21,000	0	0	112,99,21,000	37,66,40,333	9,71,99,786	34,49,43,916	-3,16,96,417	8.42
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	0	0	0	0	0	-2,32,640	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	0	0	0	0	0	-2,32,640	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	112,99,21,000	0	0	112,99,21,000	37,66,40,333	9,69,67,146	34,49,43,916	-3,16,96,417	8.42
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 04 EXPANSION AND IMPROVEMENT OF DENTAL COLLEGE AND HOSPITAL, PATIALA

No Type

	Voted:	8,43,11,000	0	0	8,43,11,000	2,81,03,667	45,10,762	2,52,64,015	-28,39,652	10.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	8,43,11,000	0	0	8,43,11,000	2,81,03,667	45,10,762	2,52,64,015	-28,39,652	10.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	8,43,11,000	0	0	8,43,11,000	2,81,03,667	45,10,762	2,52,64,015	-28,39,652	10.10
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 06 TRAINING OF NURSING PARA MEDICAL STAFF (DIRECTORATE MEDICAL EDUCATION AND RESEARCH)

No Type

	Voted:	5,80,40,000	0	0	5,80,40,000	1,93,46,667	47,73,877	1,82,19,888	-11,26,779	5.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	5,80,40,000	0	0	5,80,40,000	1,93,46,667	47,73,877	1,82,19,888	-11,26,779	5.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	5,80,40,000	0	0	5,80,40,000	1,93,46,667	47,73,877	1,82,19,888	-11,26,779	5.82
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 27 UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR

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APPROPRIATION ACCOUNTS OF GRANT NO. - 38 MEDICAL EDUCATION AND RESEARCH
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant	Grant/Appro- riation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R				

Acc Head Revenue

MH 2210 MEDICAL AND PUBLIC HEALTH

No Type

NO DETAILED HEAD

Voted:	9,94,01,000	0	0	9,94,01,000	3,31,33,667	76,59,966	2,60,66,781	-70,66,886	21.33
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	9,94,01,000	0	0	9,94,01,000	3,31,33,667	76,59,966	2,60,66,781	-70,66,886	21.33
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	9,94,01,000	0	0	9,94,01,000	3,31,33,667	76,59,966	2,60,66,781	-70,66,886	21.33
Charged:	0	0	0	0	0	0	0	0	0.00

SB 33 ASSISTANCE TO DR. B. R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR
MOHALI

No Type

NO DETAILED HEAD

Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	243,82,90,000	0	0	243,82,90,000	81,27,63,333	21,31,29,553	74,98,58,581	-6,29,04,752	7.74
Charged:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
Sub Total (SM): Voted:	249,29,98,000	0	0	249,29,98,000	83,09,99,333	21,86,21,466	76,68,66,248	-6,41,33,085	7.72
Charged:	2,45,000	0	0	2,45,000	81,667	0	0	-81,667	100.00
Sub Total (Mjr): Voted:	411,30,25,000	0	0	411,30,25,000	137,10,08,333	31,01,28,205	110,70,87,932	-26,39,20,401	19.25
Charged:	8,46,000	0	0	8,46,000	2,82,000	7,994	7,994	-2,74,006	97.17
Sub Total (R/C): Voted:	411,30,25,000	0	0	411,30,25,000	137,10,08,333	31,01,28,205	110,70,87,932	-26,39,20,401	19.25
Charged:	8,46,000	0	0	8,46,000	2,82,000	7,994	7,994	-2,74,006	97.17

Acc Head Capital

MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

SM 03 MEDICAL EDUCATION, TRAINING AND RESEARCH

MI 101 AYURVEDA

SB 02 UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT AYURVEDIC COLLEGE AND HOSPITAL, PATIALA

No Type

NO DETAILED HEAD

Voted:	1,37,00,000	0	0	1,37,00,000	45,66,667	0	0	-45,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,37,00,000	0	0	1,37,00,000	45,66,667	0	0	-45,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 38 MEDICAL EDUCATION AND RESEARCH
FOR THE MONTH OF : 07/2020 (N)

SB 25 UPGRADATION OF INFRASTRUCTURE IN GURU GOBIND SINGH MEDICAL COLLEGE AND HOSPITAL,
FARIDKOT (UNDER THE CONTROL OF BABA FARID UNIVERSITY OF HEALTH SCIENCES)

No Type
DRAFT
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APPROPRIATION ACCOUNTS OF GRANT NO. - 38 MEDICAL EDUCATION AND RESEARCH
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
No Type										
DT 01 BURN INJURIES WARD										
	Voted:	1,39,00,000	0	0	1,39,00,000	46,33,333	0	0	-46,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
NO DETAILED HEAD										
	Voted:	8,16,00,000	0	0	8,16,00,000	2,72,00,000	0	0	-2,72,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	9,55,00,000	0	0	9,55,00,000	3,18,33,333	0	0	-3,18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	9,55,00,000	0	0	9,55,00,000	3,18,33,333	0	0	-3,18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 UPGRADATION OF STATE GOVERNMENT MEDICAL COLLEGE, AMRITSAR.										
No Type										
DT 01 UPGRADATION DUE TO INCREASE IN MBBS SEATS										
	Voted:	28,38,32,000	0	0	28,38,32,000	9,46,10,667	0	0	-9,46,10,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
NO DETAILED HEAD										
	Voted:	51,00,00,000	0	0	51,00,00,000	17,00,00,000	0	0	-17,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	79,38,32,000	0	0	79,38,32,000	26,46,10,667	0	0	-26,46,10,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	79,38,32,000	0	0	79,38,32,000	26,46,10,667	0	0	-26,46,10,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 36 SETTING UP OF AIIMS LIKE INSTITUTE IN THE STATE										
No Type										
NO DETAILED HEAD										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00

Sub Total (P/NP):	Voted:	22,89,92,000	0	0	22,89,92,000	7,63,30,667	0	0	-7,63,30,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	22,89,92,000	0	0	22,89,92,000	7,63,30,667	0	0	-7,63,30,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 OPENING OF NEW MEDICAL COLLEGES IN THE STATE										
No Type										
DT 01 AT SAS NAGAR MOHALI	Voted:	50,08,00,000	0	0	50,08,00,000	16,69,33,333	0	0	-16,69,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 AT MALERKOTLA	Voted:	16,000	0	0	16,000	5,333	0	0	-5,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 AT MUKERIAN	Voted:	16,000	0	0	16,000	5,333	0	0	-5,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 AT KAPURTHALA	Voted:	3,20,00,000	0	0	3,20,00,000	1,06,66,667	0	0	-1,06,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 AT HOSHIARPUR	Voted:	3,20,00,000	0	0	3,20,00,000	1,06,66,667	0	0	-1,06,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	56,48,32,000	0	0	56,48,32,000	18,82,77,333	0	0	-18,82,77,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	56,48,32,000	0	0	56,48,32,000	18,82,77,333	0	0	-18,82,77,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	153,81,12,000	0	0	153,81,12,000	51,27,04,000	0	0	-51,27,04,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	426,31,24,000	0	0	426,31,24,000	142,10,41,333	0	0	-142,10,41,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SM 80 GENERAL

MI 800 OTHER EXPENDITURE

SB 01 DIRECTION AND ADMINISTRATION

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 38 MEDICAL EDUCATION AND RESEARCH
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital

MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

No Type

Voted:	59,03,76,000	0	0	59,03,76,000	19,67,92,000	0	0	-19,67,92,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	59,03,76,000	0	0	59,03,76,000	19,67,92,000	0	0	-19,67,92,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	59,03,76,000	0	0	59,03,76,000	19,67,92,000	0	0	-19,67,92,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	59,03,76,000	0	0	59,03,76,000	19,67,92,000	0	0	-19,67,92,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	59,03,76,000	0	0	59,03,76,000	19,67,92,000	0	0	-19,67,92,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	485,35,00,000	0	0	485,35,00,000	161,78,33,333	0	0	-161,78,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	485,35,00,000	0	0	485,35,00,000	161,78,33,333	0	0	-161,78,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Grant): Voted:	896,65,25,000	0	0	896,65,25,000	298,88,41,667	31,01,28,205	110,70,87,932	-188,17,53,735	62.96
Charged:	8,46,000	0	0	8,46,000	2,82,000	7,994	7,994	-2,74,006	97.17

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APPROPRIATION ACCOUNTS OF GRANT NO. - 39 PRINTING AND STATIONERY
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue									
MH 2058 STATIONERY AND PRINTING									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTION AND ADMINISTRATION									
No Type									
Voted:	9,30,75,000	0	0	9,30,75,000	3,10,25,000	1,57,68,061	2,26,50,889	-83,74,111	26.99
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	9,30,75,000	0	0	9,30,75,000	3,10,25,000	1,57,68,061	2,26,50,889	-83,74,111	26.99
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	9,30,75,000	0	0	9,30,75,000	3,10,25,000	1,57,68,061	2,26,50,889	-83,74,111	26.99
Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
Voted:	10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 ANNUAL MAINTENANCE CONTRACT FOR INFORMATION TECHNOLOGY RELATED ITEMS									

	Voted:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	10,50,000	0	0	10,50,000	3,50,000	0	0	-3,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	10,50,000	0	0	10,50,000	3,50,000	0	0	-3,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	9,41,25,000	0	0	9,41,25,000	3,13,75,000	1,57,68,061	2,26,50,889	-87,24,111	27.81
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 103 GOVERNMENT PRESSES

SB 01 GOVERNMENT PRESSES

No Type

	Voted:	22,91,90,000	0	0	22,91,90,000	7,63,96,667	2,56,90,319	5,48,34,108	-2,15,62,559	28.22
	Charged:	1,50,000	0	0	1,50,000	50,000	0	0	-50,000	100.00

Sub Total (P/NP):	Voted:	22,91,90,000	0	0	22,91,90,000	7,63,96,667	2,56,90,319	5,48,34,108	-2,15,62,559	28.22
	Charged:	1,50,000	0	0	1,50,000	50,000	0	0	-50,000	100.00
Sub Total (Sub):	Voted:	22,91,90,000	0	0	22,91,90,000	7,63,96,667	2,56,90,319	5,48,34,108	-2,15,62,559	28.22
	Charged:	1,50,000	0	0	1,50,000	50,000	0	0	-50,000	100.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 39 PRINTING AND STATIONERY
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue									

MH 2058 STATIONERY AND PRINTING

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

	Voted:	10,00,000	0	0	10,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

DT 08 ANNUAL MAINTENANCE CONTRACT FOR INFORMATION TECHNOLOGY RELATED ITEMS

	Voted:	40,000	0	0	40,000	13,333	0	0	-13,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	10,40,000	0	0	10,40,000	3,46,667	0	0	-3,46,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	10,40,000	0	0	10,40,000	3,46,667	0	0	-3,46,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	23,02,30,000	0	0	23,02,30,000	7,67,43,333	2,56,90,319	5,48,34,108	-2,19,09,225	28.55
	Charged:	1,50,000	0	0	1,50,000	50,000	0	0	-50,000	100.00

Sub Total (Sub): Voted:	0	0	0	0	0	0	90,000	90,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	0	0	0	0	0	0	90,000	90,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	35,43,55,000	0	0	35,43,55,000	11,81,18,333	4,48,96,630	8,10,13,247	-3,71,05,086	31.41
Charged:	43,86,000	0	0	43,86,000	14,62,000	0	0	-14,62,000	100.00
Sub Total (R/C): Voted:	35,43,55,000	0	0	35,43,55,000	11,81,18,333	4,48,96,630	8,10,13,247	-3,71,05,086	31.41
Charged:	43,86,000	0	0	43,86,000	14,62,000	0	0	-14,62,000	100.00

Acc Head Capital

MH 4058 CAPITAL OUTLAY ON STATIONERY AND PRINTING

MI 103 GOVERNMENT PRESSES

SB 01 MACHINERY AND EQUIPMENT

No Type

Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Grant): Voted:	35,44,55,000	0	0	35,44,55,000	11,81,51,667	4,48,96,630	8,10,13,247	-3,71,38,420	31.43
Charged:	43,86,000	0	0	43,86,000	14,62,000	0	0	-14,62,000	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 40 SPORTS AND YOUTH SERVICES
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R				

Acc Head Revenue

MH 2204 SPORTS AND YOUTH SERVICES

MI 001 DIRECTION AND ADMINISTRATION

SB 01 DIRECTION AND ADMINISTRATION

No Type

Voted:	87,84,90,000	0	0	87,84,90,000	29,28,30,000	9,24,54,506	14,57,92,503	-14,70,37,497	50.21
Charged:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Sub Total (P/NP): Voted:	87,84,90,000	0	0	87,84,90,000	29,28,30,000	9,24,54,506	14,57,92,503	-14,70,37,497	50.21
Charged:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Sub Total (Sub): Voted:	87,84,90,000	0	0	87,84,90,000	29,28,30,000	9,24,54,506	14,57,92,503	-14,70,37,497	50.21
Charged:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00

SB 02 SETTING UP OF YOUTH WELFARE DEPARTMENT

No Type

Voted:	5,47,45,000	0	0	5,47,45,000	1,82,48,333	43,86,826	1,31,32,098	-51,16,235	28.04
Charged:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Sub Total (P/NP): Voted:	5,47,45,000	0	0	5,47,45,000	1,82,48,333	43,86,826	1,31,32,098	-51,16,235	28.04
Charged:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Sub Total (Sub): Voted:	5,47,45,000	0	0	5,47,45,000	1,82,48,333	43,86,826	1,31,32,098	-51,16,235	28.04
Charged:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00

SB 03 YOUTH FESTIVAL AND AWARDS AND OTHER ACTIVITIES

No Type

Voted:	4,00,00,000	0	0	4,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	4,00,00,000	0	0	4,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	4,00,00,000	0	0	4,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	97,32,35,000	0	0	97,32,35,000	32,44,11,667	9,68,41,332	15,89,24,601	-16,54,87,066	51.01
Charged:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00

MI 102 YOUTH WELFARE PROGRAMMES FOR STUDENTS

SB 03 NATIONAL SERVICE SCHEMES

No Type

Voted:	7,53,00,000	0	0	7,53,00,000	2,51,00,000	0	0	-2,51,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	7,53,00,000	0	0	7,53,00,000	2,51,00,000	0	0	-2,51,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO. - 40 SPORTS AND YOUTH SERVICES FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant	Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R				

Acc Head Revenue

MH 2204 SPORTS AND YOUTH SERVICES

No Type

	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	7,53,00,000	0	0	7,53,00,000	2,51,00,000	0	0	-2,51,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 STATE LEVEL N.S.S. CELL										

No Type

	Voted:	45,00,000	0	0	45,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	45,00,000	0	0	45,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	45,00,000	0	0	45,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 FACILITIES TO CHAIRMAN/VICE-CHAIRMAN OF THE BOARD OF YOUTH DEVELOPMENT OF PUNJAB										

No Type

NO BUDGET HEAD										
	Voted:	30,00,000	0	0	30,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	30,00,000	0	0	30,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	30,00,000	0	0	30,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	8,28,00,000	0	0	8,28,00,000	2,76,00,000	0	0	-2,76,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 YOUTH WELFARE PROGRAMMES FOR NON STUDENTS										

SB 05 RURAL YOUTH/SPORTS CLUB

No Type

NO DETAILED HEAD										
	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 SPORTS AND GAMES										

SB 46 NATIONAL YOUTH FESTIVAL IN PUNJAB

APPROPRIATION ACCOUNTS OF GRANT NO. - 40 SPORTS AND YOUTH SERVICES
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										
MH 2204 SPORTS AND YOUTH SERVICES										
No Type										
NO DETAILED HEAD										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 48 ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL										
No Type										
DT 02 ESTABLISHMENT / UPGRADATION OF SHOOTING RANGE AT SAS NAGAR MOHALI										
	Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 CONSTRUCTION OF MULTI -PURPOSE STADIUM AT GIDDERBAHA (MUKATSAR)										
	Voted:	35,00,00,000	0	0	35,00,00,000	11,66,66,667	0	0	-11,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 PURCHASE OF SPORTS EQUIPMENT										
	Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 06 HOSTING OF INTERNATIONAL EVENTS										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 MAHARAJA BHUPINDER SINGH PUNJAB SPORTS UNIVERSITY AT PATIALA										
	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	52,01,00,000	0	0	52,01,00,000	17,33,66,667	0	0	-17,33,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	52,01,00,000	0	0	52,01,00,000	17,33,66,667	0	0	-17,33,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	52,02,00,000	0	0	52,02,00,000	17,34,00,000	0	0	-17,34,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 16 FREE SMART MOBILE PHONE SETS TO YOUTH										
No Type										

NO DETAILED HEAD									
Voted:	32,00,00,000	0	0	32,00,00,000	10,66,66,667	0	0	-10,66,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 32,00,00,000	0	0	32,00,00,000	10,66,66,667	0	0	-10,66,66,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 32,00,00,000	0	0	32,00,00,000	10,66,66,667	0	0	-10,66,66,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted: 32,00,00,000	0	0	32,00,00,000	10,66,66,667	0	0	-10,66,66,667	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 40 SPORTS AND YOUTH SERVICES
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue									
MH 2204 SPORTS AND YOUTH SERVICES									
MI 800 OTHER EXPENDITURE	0	0	0	0	0	0	0	0	0.00
SB 01 FREE SMART MOBILE PHONE SETS TO YOUTH									
No Type									
NO DETAILED HEAD									
Voted:	68,00,00,000	0	0	68,00,00,000	22,66,66,667	0	0	-22,66,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 68,00,00,000	0	0	68,00,00,000	22,66,66,667	0	0	-22,66,66,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 68,00,00,000	0	0	68,00,00,000	22,66,66,667	0	0	-22,66,66,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted: 68,00,00,000	0	0	68,00,00,000	22,66,66,667	0	0	-22,66,66,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	Voted: 259,62,35,000	0	0	259,62,35,000	86,54,11,667	9,68,41,332	15,89,24,601	-70,64,87,066	81.64
	Charged: 2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00
Sub Total (R/C):	Voted: 259,62,35,000	0	0	259,62,35,000	86,54,11,667	9,68,41,332	15,89,24,601	-70,64,87,066	81.64
	Charged: 2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00

Acc Head Capital

MH 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

SM 03 SPORTS AND YOUTH SERVICES

MI 102 SPORTS STADIUM

SB 10 KHELO INDIA

No Type

NO DETAILED HEAD

Voted:	9,08,00,000	0	0	9,08,00,000	3,02,66,667	0	0	-3,02,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	9,08,00,000	0	0	9,08,00,000	3,02,66,667	0	0	-3,02,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	9,08,00,000	0	0	9,08,00,000	3,02,66,667	0	0	-3,02,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	9,08,00,000	0	0	9,08,00,000	3,02,66,667	0	0	-3,02,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 04 KHELO INDIA

No Type

▲DRAFT
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APPROPRIATION ACCOUNTS OF GRANT NO. - 40 SPORTS AND YOUTH SERVICES
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Capital

MH 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

No Type

NO DETAILED HEAD

Voted:	1,60,00,000	0	0	1,60,00,000	53,33,333	0	0	-53,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,60,00,000	0	0	1,60,00,000	53,33,333	0	0	-53,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,60,00,000	0	0	1,60,00,000	53,33,333	0	0	-53,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	1,60,00,000	0	0	1,60,00,000	53,33,333	0	0	-53,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	10,68,00,000	0	0	10,68,00,000	3,56,00,000	0	0	-3,56,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	10,68,00,000	0	0	10,68,00,000	3,56,00,000	0	0	-3,56,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	10,68,00,000	0	0	10,68,00,000	3,56,00,000	0	0	-3,56,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Grant): Voted:	270,30,35,000	0	0	270,30,35,000	90,10,11,667	9,68,41,332	15,89,24,601	-74,20,87,066	82.36
Charged:	2,00,000	0	0	2,00,000	66,667	0	0	-66,667	100.00

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Sub Total (Sub): Voted:	0	0	0	0	0	-8,89,384	-5,33,371	-5,33,371	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	0	0	0	0	0	-8,76,480	-5,20,467	-5,20,467	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 01 MAINTENANCE OF WORKS

No Type
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APPROPRIATION ACCOUNTS OF GRANT NO. - 41 WATER SUPPLY AND SANITATION
 FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue									
MH 2215 WATER SUPPLY AND SANITATION									
No Type									
Voted:	295,50,00,000	0	0	295,50,00,000	98,50,00,000	1,98,47,455	8,14,05,572	-90,35,94,428	91.74
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	295,50,00,000	0	0	295,50,00,000	98,50,00,000	1,98,47,455	8,14,05,572	-90,35,94,428	91.74
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	295,50,00,000	0	0	295,50,00,000	98,50,00,000	1,98,47,455	8,14,05,572	-90,35,94,428	91.74
Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUI LDINGS									
No Type									
NO DETAILED HEAD									
Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	296,50,00,000	0	0	296,50,00,000	98,83,33,333	1,98,47,455	8,14,05,572	-90,69,27,761	91.76
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	745,08,05,000	0	0	745,08,05,000	248,36,01,667	34,50,77,932	135,20,65,409	-113,15,36,258	45.56
Charged:	2,00,00,000	0	0	2,00,00,000	66,66,667	1,16,749	58,86,298	-7,80,369	11.71

SM 02 SEWERAGE AND SANITATION

MI 105 SANITATION SERVICES

SB 02 MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUI LDINGS

Sub Total (P/NP): Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 15 PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN SPECIFIC TOWNS

No Type

DT 01 BHADURGARH(10 NOS), PATIALA

Voted:	16,75,20,000	0	0	16,75,20,000	5,58,40,000	0	1,26,55,805	-4,31,84,195	77.34
Charged:	0	0	0	0	0	0	0	0	0.00

DT 02 BUDHA THEH (3 NOS), AMRITSAR

Voted:	4,29,00,000	0	0	4,29,00,000	1,43,00,000	84,28,999	84,28,999	-58,71,001	41.06
Charged:	0	0	0	0	0	0	0	0	0.00

DT 03 MEHRAJ (NAC), BATHINDA

Voted:	2,79,00,000	0	0	2,79,00,000	93,00,000	0	55,69,085	-37,30,915	40.12
Charged:	0	0	0	0	0	0	0	0	0.00

DT 04 GHUMAN, GURDASPUR

Voted:	6,16,80,000	0	0	6,16,80,000	2,05,60,000	0	1,23,36,000	-82,24,000	40.00
Charged:	0	0	0	0	0	0	0	0	0.00

NO DETAILED HEAD

Voted:	6,00,00,000	0	0	6,00,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	36,00,00,000	0	0	36,00,00,000	12,00,00,000	84,28,999	3,89,89,889	-8,10,10,111	67.51
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	36,00,00,000	0	0	36,00,00,000	12,00,00,000	84,28,999	3,89,89,889	-8,10,10,111	67.51

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APPROPRIATION ACCOUNTS OF GRANT NO. - 41 WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Capital

MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 COURT CASES / ARBITRATION CASES									

No Type

NO DETAILED HEAD

Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00

Charged: 0 0 0 0 0 0 0 0 0 0.00
 SB 31 SWACHH BHARAT ABHIYAN (GRAMIN)

No Type

NO DETAILED HEAD

Voted: 60,00,00,000 0 0 60,00,00,000 20,00,00,000 3,21,831 4,70,151 -19,95,29,849 99.76
 Charged: 0 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 60,00,00,000 0 0 60,00,00,000 20,00,00,000 3,21,831 4,70,151 -19,95,29,849 99.76
 Charged: 0 0 0 0 0 0 0 0 0 0.00

Sub Total (Sub): Voted: 60,00,00,000 0 0 60,00,00,000 20,00,00,000 3,21,831 4,70,151 -19,95,29,849 99.76
 Charged: 0 0 0 0 0 0 0 0 0 0.00

SB 32 NATIONAL RURAL DRINKING WATER PROGRAMME

No Type

NO DETAILED HEAD

Voted: 180,00,00,000 0 0 180,00,00,000 60,00,00,000 2,25,98,780 12,42,52,287 -47,57,47,713 79.29
 Charged: 0 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 180,00,00,000 0 0 180,00,00,000 60,00,00,000 2,25,98,780 12,42,52,287 -47,57,47,713 79.29
 Charged: 0 0 0 0 0 0 0 0 0 0.00

Sub Total (Sub): Voted: 180,00,00,000 0 0 180,00,00,000 60,00,00,000 2,25,98,780 12,42,52,287 -47,57,47,713 79.29
 Charged: 0 0 0 0 0 0 0 0 0 0.00

SB 33 SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT

No Type

NO DETAILED HEAD

Voted: 300,00,00,000 0 0 300,00,00,000 100,00,00,000 5,90,69,661 13,11,84,575 -86,88,15,425 86.88
 Charged: 0 0 0 0 0 2,959 2,959 2,959 100.00

Sub Total (P/NP): Voted: 300,00,00,000 0 0 300,00,00,000 100,00,00,000 5,90,69,661 13,11,84,575 -86,88,15,425 86.88
 Charged: 0 0 0 0 0 2,959 2,959 2,959 100.00

Sub Total (Sub): Voted: 300,00,00,000 0 0 300,00,00,000 100,00,00,000 5,90,69,661 13,11,84,575 -86,88,15,425 86.88
 Charged: 0 0 0 0 0 2,959 2,959 2,959 100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 41 WATER SUPPLY AND SANITATION FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- riation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

 Acc Head Capital

MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

SB 34 INSTALLATION OF REVERSE OSMOSIS SYSTEMS TO PROVIDE MINIMUM DRINKING WATER IN HEAVY METAL AFFECTED DISTRICTS OF PUNJAB

No Type

DT 02 RIDF-XXI I (NABARD)

Voted:	3,00,00,000	0	0	3,00,00,000	1,00,00,000	6,12,000	6,12,000	-93,88,000	93.88
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	3,00,00,000	0	0	3,00,00,000	1,00,00,000	6,12,000	6,12,000	-93,88,000	93.88
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	3,00,00,000	0	0	3,00,00,000	1,00,00,000	6,12,000	6,12,000	-93,88,000	93.88
Charged:	0	0	0	0	0	0	0	0	0.00

SB 35 SPECIAL ASSISTANCE FOR MITIGATION OF DRINKING WATER PROBLEMS IN THE HABITATIONS AFFECTED WITH ARSENIC AND FLUORIDE

No Type

NO DETAILED HEAD

Voted:	11,40,00,000	0	0	11,40,00,000	3,80,00,000	61,44,098	61,44,098	-3,18,55,902	83.83
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	11,40,00,000	0	0	11,40,00,000	3,80,00,000	61,44,098	61,44,098	-3,18,55,902	83.83
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	11,40,00,000	0	0	11,40,00,000	3,80,00,000	61,44,098	61,44,098	-3,18,55,902	83.83
Charged:	0	0	0	0	0	0	0	0	0.00

SB 36 AUGMENTATION/ENHANCEMENT/REPLACEMENT AND REHABILITATIONS OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES

No Type

NO DETAILED HEAD

Voted:	18,00,00,000	0	0	18,00,00,000	6,00,00,000	92,75,778	1,16,79,615	-4,83,20,385	80.53
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	18,00,00,000	0	0	18,00,00,000	6,00,00,000	92,75,778	1,16,79,615	-4,83,20,385	80.53
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	18,00,00,000	0	0	18,00,00,000	6,00,00,000	92,75,778	1,16,79,615	-4,83,20,385	80.53
Charged:	0	0	0	0	0	0	0	0	0.00

SB 37 PROVIDING SURFACE BASED PIPED WATER SUPPLY SCHEME IN ARSENIC / FLUORIDE AFFECTED BORDER AREAS OF STATE UNDER RIDF-XXV(I)

No Type

NO DETAILED HEAD

Voted:	42,00,00,000	0	0	42,00,00,000	14,00,00,000	0	0	-14,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	42,00,00,000	0	0	42,00,00,000	14,00,00,000	0	0	-14,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	42,00,00,000	0	0	42,00,00,000	14,00,00,000	0	0	-14,00,00,000	100.00
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APPROPRIATION ACCOUNTS OF GRANT NO. - 41 WATER SUPPLY AND SANITATION FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant	Grant/Appro- priation Total	Proporti onate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the	Excess(+) Savi ngs(-)	Excess/ Savi ng%
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	0	S	R				Month		

Acc Head Capital									
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	680,41,01,000	0	0	680,41,01,000	226,80,33,667	11,21,80,953	35,37,01,576	-191,43,32,091	84.40
Charged:	0	0	0	0	0	2,959	2,959	2,959	100.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 02 PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN THE SPECIFIC TOWNS									
No Type									
DT 01 BHADURGARH(10 NOS), PATIALA									
Voted:	11,16,80,000	0	0	11,16,80,000	3,72,26,667	0	84,37,203	-2,87,89,464	77.34
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 BUDHA THEH (3 NOS), AMRITSAR									
Voted:	2,86,00,000	0	0	2,86,00,000	95,33,333	0	36,27,809	-59,05,524	61.95
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 MEHRAJ (NAC), BATHINDA									
Voted:	1,86,00,000	0	0	1,86,00,000	62,00,000	0	37,20,000	-24,80,000	40.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 GHUMAN, GURDASPUR									
Voted:	4,11,20,000	0	0	4,11,20,000	1,37,06,667	37,887	78,17,047	-58,89,620	42.97
Charged:	0	0	0	0	0	0	0	0	0.00
NO DETAILED HEAD									
Voted:	4,00,00,000	0	0	4,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	24,00,00,000	0	0	24,00,00,000	8,00,00,000	37,887	2,36,02,059	-5,63,97,941	70.50
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	24,00,00,000	0	0	24,00,00,000	8,00,00,000	37,887	2,36,02,059	-5,63,97,941	70.50
Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME									
No Type									
DT 05 PROVISION OF PIPED WATER SUPPLY (RIDF-XXIII)									
Voted:	20,00,00,000	0	0	20,00,00,000	6,66,66,667	87,07,573	2,03,33,829	-4,63,32,838	69.50
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	20,00,00,000	0	0	20,00,00,000	6,66,66,667	87,07,573	2,03,33,829	-4,63,32,838	69.50
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	20,00,00,000	0	0	20,00,00,000	6,66,66,667	87,07,573	2,03,33,829	-4,63,32,838	69.50
Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 AUGMENTATION/ENHANCEMENT/REPLACEMENT AND REHABILITATION OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES									
No Type									
NO DETAILED HEAD									
Voted:	12,00,00,000	0	0	12,00,00,000	4,00,00,000	55,99,030	86,10,889	-3,13,89,111	78.47

APPROPRIATION ACCOUNTS OF GRANT NO. - 41 WATER SUPPLY AND SANITATION
 FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
No Type										
Sub Total (P/NP):	Voted:	12,00,00,000	0	0	12,00,00,000	4,00,00,000	55,99,030	86,10,889	-3,13,89,111	78.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	12,00,00,000	0	0	12,00,00,000	4,00,00,000	55,99,030	86,10,889	-3,13,89,111	78.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 SWACHH BHARAT ABHIYAN (GRAMIN)										
No Type										
NO DETAILED HEAD										
	Voted:	40,00,00,000	0	0	40,00,00,000	13,33,33,333	0	18,73,840	-13,14,59,493	98.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	40,00,00,000	0	0	40,00,00,000	13,33,33,333	0	18,73,840	-13,14,59,493	98.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	40,00,00,000	0	0	40,00,00,000	13,33,33,333	0	18,73,840	-13,14,59,493	98.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 NATIONAL RURAL DRINKING WATER PROGRAMME										
No Type										
NO DETAILED HEAD										
	Voted:	120,00,00,000	0	0	120,00,00,000	40,00,00,000	5,63,14,082	12,23,45,358	-27,76,54,642	69.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	120,00,00,000	0	0	120,00,00,000	40,00,00,000	5,63,14,082	12,23,45,358	-27,76,54,642	69.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	120,00,00,000	0	0	120,00,00,000	40,00,00,000	5,63,14,082	12,23,45,358	-27,76,54,642	69.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT										
No Type										
NO DETAILED HEAD										
	Voted:	200,00,00,000	0	0	200,00,00,000	66,66,66,667	2,62,36,927	9,21,94,131	-57,44,72,536	86.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	200,00,00,000	0	0	200,00,00,000	66,66,66,667	2,62,36,927	9,21,94,131	-57,44,72,536	86.17

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	200,00,00,000	0	0	200,00,00,000	66,66,66,667	2,62,36,927	9,21,94,131	-57,44,72,536	86.17
Charged:	0	0	0	0	0	0	0	0	0.00

No Type

NO DETAILED HEAD

Voted:	7,60,00,000	0	0	7,60,00,000	2,53,33,333	0	0	-2,53,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital

MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

No Type

Sub Total (P/NP): Voted:	7,60,00,000	0	0	7,60,00,000	2,53,33,333	0	0	-2,53,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	7,60,00,000	0	0	7,60,00,000	2,53,33,333	0	0	-2,53,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 19 PROVISION OF DRINKING WATER THROUGH REVERSE OSMOSIS SYSTEM

No Type

DT 01 INSTALLATION OF REVERSE OSMOSIS PLANTS UNDER RIDF-XXII (NABARD)

Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	4,60,213	4,60,213	-62,06,454	93.10
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	4,60,213	4,60,213	-62,06,454	93.10
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	4,60,213	4,60,213	-62,06,454	93.10
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	425,60,00,000	0	0	425,60,00,000	141,86,66,667	9,73,55,712	26,94,20,319	-114,92,46,348	81.01
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (SM): Voted:	1106,01,01,000	0	0	1106,01,01,000	368,67,00,333	20,95,36,665	62,31,21,895	-306,35,78,438	83.10
Charged:	0	0	0	0	0	2,959	2,959	2,959	100.00

SM 02 SEWERAGE AND SANITATION

MI 102 RURAL SANITATION SERVICES

SB 02 SWACHH BHARAT MISSION (GRAMIN)

No Type

DT 01 UTILIZATION OF PERFORMANCE BASED INCENTIVE GRANTS

Voted:	84,00,00,000	0	0	84,00,00,000	28,00,00,000	16,21,99,054	52,45,87,086	24,45,87,086	87.35
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 84,00,00,000	0	0	84,00,00,000	28,00,00,000	16,21,99,054	52,45,87,086	24,45,87,086	87.35
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted: 84,00,00,000	0	0	84,00,00,000	28,00,00,000	16,21,99,054	52,45,87,086	24,45,87,086	87.35
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted: 84,00,00,000	0	0	84,00,00,000	28,00,00,000	16,21,99,054	52,45,87,086	24,45,87,086	87.35
	Charged: 0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 SWACHH BHARAT MISSION (GRAMIN)

No Type

DT 01 UTILIZATION OF PERFORMANCE BASED INCENTIVE GRANTS

Voted:	56,00,00,000	0	0	56,00,00,000	18,66,66,667	10,91,24,260	35,04,35,614	16,37,68,947	87.73
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted: 56,00,00,000	0	0	56,00,00,000	18,66,66,667	10,91,24,260	35,04,35,614	16,37,68,947	87.73

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APPROPRIATION ACCOUNTS OF GRANT NO. - 41 WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- riation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital

MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

No Type

Sub Total (Sub):	Charged: 0	0	0	0	0	0	0	0	0.00
	Voted: 56,00,00,000	0	0	56,00,00,000	18,66,66,667	10,91,24,260	35,04,35,614	16,37,68,947	87.73
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted: 56,00,00,000	0	0	56,00,00,000	18,66,66,667	10,91,24,260	35,04,35,614	16,37,68,947	87.73
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted: 140,00,00,000	0	0	140,00,00,000	46,66,66,667	27,13,23,314	87,50,22,700	40,83,56,033	87.50
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	oted: 1246,01,01,000	0	0	1246,01,01,000	415,33,67,000	48,08,59,979	149,81,44,595	-265,52,22,405	63.93
	Charged: 0	0	0	0	0	2,959	2,959	2,959	100.00
Sub Total (R/C):	Voted: 1246,01,01,000	0	0	1246,01,01,000	415,33,67,000	48,08,59,979	149,81,44,595	-265,52,22,405	63.93
	Charged: 0	0	0	0	0	2,959	2,959	2,959	100.00
Sub Total (Grant):	Voted: 1999,09,06,000	0	0	1999,09,06,000	666,36,35,333	83,65,87,570	286,95,53,712	-379,40,81,621	56.94
	Charged: 2,00,00,000	0	0	2,00,00,000	66,66,667	1,19,708	58,89,257	-7,77,410	11.66

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APPROPRIATION ACCOUNTS OF GRANT NO. - 42 WELFARE OF SC, ST, OBC AND MINORITIES
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 01 WELFARE OF SCHEDULED CASTES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION AND ADMINISTRATION										
No Type										
	Voted:	22,98,27,000	0	0	22,98,27,000	7,66,09,000	2,25,11,273	7,43,03,894	-23,05,106	3.01
	Charged:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Sub Total (P/NP):	Voted:	22,98,27,000	0	0	22,98,27,000	7,66,09,000	2,25,11,273	7,43,03,894	-23,05,106	3.01
	Charged:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Sub Total (Sub):	Voted:	22,98,27,000	0	0	22,98,27,000	7,66,09,000	2,25,11,273	7,43,03,894	-23,05,106	3.01
	Charged:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
SB 02 DIRECTORATE OF SPECIAL COMPONENT PLAN										
No Type										
	Voted:	2,97,01,000	0	0	2,97,01,000	99,00,333	74,48,480	1,04,82,975	5,82,642	5.89
	Charged:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00
Sub Total (P/NP):	Voted:	2,97,01,000	0	0	2,97,01,000	99,00,333	74,48,480	1,04,82,975	5,82,642	5.89
	Charged:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00
Sub Total (Sub):	Voted:	2,97,01,000	0	0	2,97,01,000	99,00,333	74,48,480	1,04,82,975	5,82,642	5.89
	Charged:	10,000	0	0	10,000	3,333	0	0	-3,333	100.00
SB 03 SETTING UP OF INSTITUTES FOR PRE-EXAMINATION -AMBEDKAR INSTITUTE FOR CAREERS AND COURSES, MOHALI COACHING FOR WEAKER SECTIONS INCLUDING SCHEDULED CASTES, OTHER BACKWARD CLASSES AND MINORITIES.										
No Type										
	Voted:	1,02,50,000	0	0	1,02,50,000	34,16,667	0	19,58,147	-14,58,520	42.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,02,50,000	0	0	1,02,50,000	34,16,667	0	19,58,147	-14,58,520	42.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,02,50,000	0	0	1,02,50,000	34,16,667	0	19,58,147	-14,58,520	42.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 ESTABLISHMENT OF PUNJAB STATE SAFAI KARAMCHARI COMMISSION										

No Type

NO DETAILED HEAD

Voted:	13,20,000	0	0	13,20,000	4,40,000	1,03,000	6,37,819	1,97,819	44.96
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 42 WELFARE OF SC, ST, OBC AND MINORITIES
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue

MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER
BACKWARD CLASSES AND MINORITIES

No Type

Sub Total (P/NP):	Voted:	13,20,000	0	0	13,20,000	4,40,000	1,03,000	6,37,819	1,97,819	44.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	13,20,000	0	0	13,20,000	4,40,000	1,03,000	6,37,819	1,97,819	44.96
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 08 ESTABLISHMENT OF PUNJAB STATE SCHEDULED CASTE COMMISSION

No Type

NO DETAILED HEAD

Voted:	1,25,00,000	0	0	1,25,00,000	41,66,667	1,54,249	41,95,904	29,237	0.70
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	1,25,00,000	0	0	1,25,00,000	41,66,667	1,54,249	41,95,904	29,237	0.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,25,00,000	0	0	1,25,00,000	41,66,667	1,54,249	41,95,904	29,237	0.70
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 09 AWARENESS PROGRAMME

No Type

NO DETAILED HEAD

Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

	Voted:	4,50,000	0	0	4,50,000	1,50,000	0	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02	PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)									
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03	COMPUTER STATIONERY AND CONSUMABLE ITEMS									
	Voted:	5,00,000	0	0	5,00,000	1,66,667	89,662	92,209	-74,458	44.67
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 04	COMPUTER FURNITURE ITEMS									
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 05	MANPOWER									
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

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Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%	
	0	S	R							

Acc Head Revenue										

MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
No Type										
DT 06	DEVELOPMENT OF APPLICATION SOFTWARE									
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 07	DEVELOPMENT OF HOSTING THE WEBSITE									
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 08	ANNUAL MAINTENANCE CONTRACT FOR INFORMATION TECHNOLOGY RELATED ITEMS									
	Voted:	2,50,000	0	0	2,50,000	83,333	3,850	3,850	-79,483	95.38
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 09	ANNUAL TECHNICAL SUPPORT FOR APPLICATION SOFTWARE AND WEBSITE									
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	12,06,000	0	0	12,06,000	4,02,000	93,512	96,059	-3,05,941	76.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	12,06,000	0	0	12,06,000	4,02,000	93,512	96,059	-3,05,941	76.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	28,49,04,000	0	0	28,49,04,000	9,49,68,000	3,03,10,514	9,16,74,798	-32,93,202	3.47
	Charged:	1,10,000	0	0	1,10,000	36,667	0	0	-36,667	100.00
MI 190	ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS									
SB 01 ASSISTANCE TO PUNJAB SCHEDULED CASTES LAND DEVELOPMENT AND FINANCE CORPORATION										
No Type										

SB 22 ENCOURAGEMENT AWARD TO SCHEDULED CASTES GIRL STUDENTS FOR PURSUING 10+2 EDUCATION

No Type

NO DETAILED HEAD

Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	5,21,000	0	0	5,21,000	1,73,667	0	0	-1,73,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 SCHEME FOR SETTING UP OF INSTITUTES FOR TRAINING TO SCHEDULED CASTES CANDIDATES IN STENOGRAPHY

No Type

Voted:	1,29,70,000	0	0	1,29,70,000	43,23,333	0	0	-43,23,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,29,70,000	0	0	1,29,70,000	43,23,333	0	0	-43,23,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,29,70,000	0	0	1,29,70,000	43,23,333	0	0	-43,23,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 03 CAPITAL SUBSIDY UNDER BANK TIE-UP LOANING PROGRAMME TO BELOW POVERTY LINE SCHEDULED CASTES THROUGH PUNJAB SCHEDULED CASTES LAND DEVELOPMENT AND FINANCE CORPORATION

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APPROPRIATION ACCOUNTS OF GRANT NO. - 42 WELFARE OF SC, ST, OBC AND MINORITIES FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Revenue

MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

No Type

Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00

Charged: 0 0 0 0 0 0 0 0 0 0.00
 SB 08 PROVIDING OF EQUIPMENT AND RAW MATERIAL IN 24 TRAINING-CUM-PRODUCTION CENTRES OF WELFARE DEPARTMENT

No Type

Voted: 10,00,000 0 0 10,00,000 3,33,333 0 0 -3,33,333 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 10,00,000 0 0 10,00,000 3,33,333 0 0 -3,33,333 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Sub): Voted: 10,00,000 0 0 10,00,000 3,33,333 0 0 -3,33,333 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

SB 09 STRENGTHENING OF 108 COMMUNITY CENTRES FOR PROVIDING EQUIPMENTS AND RAW MATERIAL

No Type

Voted: 31,50,000 0 0 31,50,000 10,50,000 0 0 -10,50,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 31,50,000 0 0 31,50,000 10,50,000 0 0 -10,50,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Sub): Voted: 31,50,000 0 0 31,50,000 10,50,000 0 0 -10,50,000 100.00
 Charged: 0 0 0 0 0 0 0 0 0.00

SB 10 FORMULATION/MONITORING/REVIEW AND IMPLEMENTATION OF SPECIAL COMPONENT PLAN (A)COMPUTERIZATION OF DIRECTORATE OF SPECIAL COMPONENT PLAN (INFRASTRUCTURE AND STAFF)

No Type

Voted: 14,40,000 0 0 14,40,000 4,80,000 51,590 1,49,609 -3,30,391 68.83
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (P/NP): Voted: 14,40,000 0 0 14,40,000 4,80,000 51,590 1,49,609 -3,30,391 68.83
 Charged: 0 0 0 0 0 0 0 0 0.00

Sub Total (Sub): Voted: 14,40,000 0 0 14,40,000 4,80,000 51,590 1,49,609 -3,30,391 68.83
 Charged: 0 0 0 0 0 0 0 0 0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 42 WELFARE OF SC, ST, OBC AND MINORITIES FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R				

 Acc Head Revenue

MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

SB 11 IMPLEMENTATION OF SPECIAL CENTRAL ASSISTANCE PROGRAMMES

No Type

DT 01 FUNDS AT THE DISPOSAL OF DEPUTY COMMISSIONER

Voted:	15,80,00,000	0	0	15,80,00,000	5,26,66,667	0	0	-5,26,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	15,80,00,000	0	0	15,80,00,000	5,26,66,667	0	0	-5,26,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	15,80,00,000	0	0	15,80,00,000	5,26,66,667	0	0	-5,26,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 22 FORMULATION/MONITORING/REVIEW AND IMPLEMENTATION OF SCHEDULED CASTES PLAN-STRENGTHENING OF DATA BASE, SURVEY, RESEARCH AND TRAINING

No Type

NO DETAILED HEAD

Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 28 NEW COURSES VOCATIONAL TRAINING IN INDUSTRIAL TRAINING INSTITUTES FOR SCHEDULED CASTES STUDENTS (STAFF EXPENDITURE, SCHOLARSHIP TO SCHEDULED CASTES STUDENTS) (ACA 2007-08)

No Type

NO DETAILED HEAD

Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	1,39,83,116	1,39,83,116	-26,83,551	16.10
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	1,39,83,116	1,39,83,116	-26,83,551	16.10
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	5,00,00,000	0	0	5,00,00,000	1,66,66,667	1,39,83,116	1,39,83,116	-26,83,551	16.10
Charged:	0	0	0	0	0	0	0	0	0.00

SB 53 SETTING OF MONITORING CELL FOR SURVEY/STUDY AND ANALYSIS IN DIRECTORATE OF SCHEDULED CASTES SUB PLAN

No Type

NO DETAILED HEAD

Voted:	42,77,000	0	0	42,77,000	14,25,667	1,94,544	4,73,078	-9,52,589	66.82
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	42,77,000	0	0	42,77,000	14,25,667	1,94,544	4,73,078	-9,52,589	66.82
Charged:	0	0	0	0	0	0	0	0	0.00

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Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Sub Total (Sub):	Voted:	42,77,000	0	0	42,77,000	14,25,667	1,94,544	4,73,078	-9,52,589	66.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 55 AWARD TO S.C. SPORTS STUDENTS (6-12 CLASSES)										
No Type										
NO DETAILED HEAD										
	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 56 REPAIR OF DR. B.R. AMBEDKAR BHAWANS AND THEIR OPERATION										
No Type										
NO DETAILED HEAD										
	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	25,00,000	0	0	25,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 59 IMPLEMENTATION OF PROTECTION OF CIVIL RIGHTS ACT-1955 AND THE SCHEDULED CASTES AND SCHEDULED TRIBES (PREVENTION OF ATROCITIES) ACT 1989										
No Type										
NO DETAILED HEAD										
	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 60 AASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES										
No Type										
NO DETAILED HEAD										

Voted:	120,00,00,000	0	0	120,00,00,000	40,00,00,000	2,68,38,000	2,68,38,000	-37,31,62,000	93.29
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	120,00,00,000	0	0	120,00,00,000	40,00,00,000	2,68,38,000	2,68,38,000	-37,31,62,000	93.29
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 42 WELFARE OF SC, ST, OBC AND MINORITIES
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue									
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
Sub Total (Sub): Voted:	120,00,00,000	0	0	120,00,00,000	40,00,00,000	2,68,38,000	2,68,38,000	-37,31,62,000	93.29
Charged:	0	0	0	0	0	0	0	0	0.00
SB 64 UPGRADATION OF MERIT OF SCHEDULED CASTES STUDENTS									
No Type									
NO DETAILED HEAD									
Voted:	1,69,00,000	0	0	1,69,00,000	56,33,333	0	0	-56,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,69,00,000	0	0	1,69,00,000	56,33,333	0	0	-56,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,69,00,000	0	0	1,69,00,000	56,33,333	0	0	-56,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 65 POST-MATRIC SCHOLARSHIP FOR SCHEDULED CASTES									
No Type									
NO DETAILED HEAD									
Voted:	460,79,00,000	0	0	460,79,00,000	153,59,66,667	0	0	-153,59,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	460,79,00,000	0	0	460,79,00,000	153,59,66,667	0	0	-153,59,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	460,79,00,000	0	0	460,79,00,000	153,59,66,667	0	0	-153,59,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 66 PRE-MATRIC SCHOLARSHIP FOR SCHEDULED CASTES STUDENTS STUDYING IN CLASS IX AND X									
No Type									
NO DETAILED HEAD									
Voted:	64,84,44,000	0	0	64,84,44,000	21,61,48,000	0	0	-21,61,48,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	64,84,44,000	0	0	64,84,44,000	21,61,48,000	0	0	-21,61,48,000	100.00

Sub Total (Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE										
No Type										
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE	Voted:	12,50,000	0	0	12,50,000	4,16,667	0	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)	Voted:	1,50,000	0	0	1,50,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS	Voted:	1,50,000	0	0	1,50,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 COMPUTER FURNITURE ITEMS	Voted:	50,000	0	0	50,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 ANNUAL MAINTENANCE CONTRACT FOR INFORMATION TECHNOLOGY RELATED ITEMS	Voted:	1,50,000	0	0	1,50,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	17,50,000	0	0	17,50,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	17,50,000	0	0	17,50,000	5,83,333	0	0	-5,83,333	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 42 WELFARE OF SC, ST, OBC AND MINORITIES
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%	
	0	S	R							

Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total (Min):	Voted:	704,63,69,000	0	0	704,63,69,000	234,87,89,667	4,10,67,250	4,14,43,803	-230,73,45,864	98.24
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total (SM):	Voted:	733,67,85,000	0	0	733,67,85,000	244,55,95,000	7,13,77,764	13,31,18,601	-231,24,76,399	94.56
	Charged:	1,10,000	0	0	1,10,000	36,667	0	0	-36,667	100.00
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 102 ECONOMIC DEVELOPMENT										
SB 01 ESTABLISHMENT OF BAZIGAR AND TAPRIWAS VIKAS BOARD, PUNJAB										
No Type										
NO DETAILED HEAD										

MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER
BACKWARD CLASSES AND MINORITIES

No Type

NO DETAILED HEAD

Voted:	33,000	0	0	33,000	11,000	0	0	-11,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	33,000	0	0	33,000	11,000	0	0	-11,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	33,000	0	0	33,000	11,000	0	0	-11,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 04 GRANTS-IN-AID TO PUNJAB STATE PRAJAPAT WELFARE BOARD

No Type

NO DETAILED HEAD

Voted:	3,79,000	0	0	3,79,000	1,26,333	0	0	-1,26,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	3,79,000	0	0	3,79,000	1,26,333	0	0	-1,26,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	3,79,000	0	0	3,79,000	1,26,333	0	0	-1,26,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 05 GRANTS-IN-AID TO KAMBOJ WELFARE BOARD

No Type

NO DETAILED HEAD

Voted:	2,67,000	0	0	2,67,000	89,000	0	0	-89,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	2,67,000	0	0	2,67,000	89,000	0	0	-89,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	2,67,000	0	0	2,67,000	89,000	0	0	-89,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 06 GRANTS-IN-AID TO RAI SIKH WELFARE BOARD

No Type

NO DETAILED HEAD

Voted:	3,07,000	0	0	3,07,000	1,02,333	0	0	-1,02,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	3,07,000	0	0	3,07,000	1,02,333	0	0	-1,02,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	3,07,000	0	0	3,07,000	1,02,333	0	0	-1,02,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Min): Voted:	12,63,000	0	0	12,63,000	4,21,000	0	0	-4,21,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

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Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%	
	0	S	R							

Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SB 09 AASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES										
No Type										
NO DETAILED HEAD										
	Voted:	45,00,00,000	0	0	45,00,00,000	15,00,00,000	0	0	-15,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	45,00,00,000	0	0	45,00,00,000	15,00,00,000	0	0	-15,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	45,00,00,000	0	0	45,00,00,000	15,00,00,000	0	0	-15,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 ASSISTANCE TO PUNJAB BACKWARD CLASSES LAND DEVELOPMENT AND FINANCE CORPORATION										
No Type										
DT 01 LOAN WAIVER SCHEME										
	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	45,00,01,000	0	0	45,00,01,000	15,00,00,333	0	0	-15,00,00,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 277 EDUCATION										
SB 04 SCHEME OF POST-MATRIC SCHOLARSHIP TO THE OTHER BACKWARD CLASSES FOR STUDIES IN INDIA										
No Type										
NO DETAILED HEAD										
	Voted:	18,00,00,000	0	0	18,00,00,000	6,00,00,000	0	0	-6,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	18,00,00,000	0	0	18,00,00,000	6,00,00,000	0	0	-6,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	18,00,00,000	0	0	18,00,00,000	6,00,00,000	0	0	-6,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PRE-MATRIC SCHOLARSHIP FOR OTHER BACKWARD CLASSES STUDENTS										
No Type										

NO DETAILED HEAD

Voted:	22,42,24,000	0	0	22,42,24,000	7,47,41,333	0	0	-7,47,41,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	22,42,24,000	0	0	22,42,24,000	7,47,41,333	0	0	-7,47,41,333	100.00
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APPROPRIATION ACCOUNTS OF GRANT NO. - 42 WELFARE OF SC, ST, OBC AND MINORITIES
FOR THE MONTH OF :07/2020 (N)

Classification	Total Grant			Grant/Appro- piation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER
BACKWARD CLASSES AND MINORITIES

No Type

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	22,42,24,000	0	0	22,42,24,000	7,47,41,333	0	0	-7,47,41,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 07 MERIT-CUM-MEANS BASED SCHOLARSHIP TO STUDENTS BELONGING TO MINORITY COMMUNITIES

No Type

NO DETAILED HEAD

Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 08 SCHEME OF POST MATRIC SCHOLARSHIP FOR STUDENTS BELONGING TO THE MINORITY COMMUNITIES

No Type

NO DETAILED HEAD

Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	1,000	0	0	1,000	333	0	0	-333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 10 PRE-MATRIC SCHOLARSHIP FOR STUDENTS BELONGING TO MINORITY COMMUNITIES

No Type

NO DETAILED HEAD										
	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 11 PRE-MATRIC SCHOLARSHIP TO CHILDREN WHOSE PARENTS ARE ENGAGED IN UNCLEAN OCCUPATION

No Type

NO DETAILED HEAD										
	Voted:	1,04,12,000	0	0	1,04,12,000	34,70,667	0	0	-34,70,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 42 WELFARE OF SC, ST, OBC AND MINORITIES
FOR THE MONTH OF :07/2020 (N)

Classification	Total Grant			Grant/Appro- riation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Revenue

MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER
BACKWARD CLASSES AND MINORITIES

No Type

Sub Total (P/NP):	Voted:	1,04,12,000	0	0	1,04,12,000	34,70,667	0	0	-34,70,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	1,04,12,000	0	0	1,04,12,000	34,70,667	0	0	-34,70,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mi n):	Voted:	41,47,38,000	0	0	41,47,38,000	13,82,46,000	0	0	-13,82,46,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	87,28,16,000	0	0	87,28,16,000	29,09,38,667	9,79,858	19,21,981	-28,90,16,686	99.34
	Charged:	0	0	0	0	0	0	0	0	0.00

SM 04 WELFARE OF MINORITIES

MI 102 ECONOMIC DEVELOPMENT

SB 01 GRANTS-IN-AID TO CHRISTIAN WELFARE BOARD

No Type

NO DETAILED HEAD										
	Voted:	16,20,000	0	0	16,20,000	5,40,000	0	6,09,819	69,819	12.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	16,20,000	0	0	16,20,000	5,40,000	0	6,09,819	69,819	12.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	16,20,000	0	0	16,20,000	5,40,000	0	6,09,819	69,819	12.93

Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	16,20,000	0	0	16,20,000	5,40,000	0	6,09,819	69,819	12.93	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (SM): Voted:	16,20,000	0	0	16,20,000	5,40,000	0	6,09,819	69,819	12.93	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total (Mjr): Voted:	821,14,63,000	0	0	821,14,63,000	273,71,54,333	7,23,57,622	13,56,50,401	-260,15,03,932	95.04	
Charged:	1,10,000	0	0	1,10,000	36,667	0	0	-36,667	100.00	
Sub Total (R/C): Voted:	821,14,63,000	0	0	821,14,63,000	273,71,54,333	7,23,57,622	13,56,50,401	-260,15,03,932	95.04	
Charged:	1,10,000	0	0	1,10,000	36,667	0	0	-36,667	100.00	

Acc Head Capital

MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

SM 01 WELFARE OF SCHEDULED CASTES

MI 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 01 SHARE CAPITAL CONTRIBUTION TO THE PUNJAB SCHEDULED CASTES LAND DEVELOPMENT AND FINANCE CORPORATION

No Type

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APPROPRIATION ACCOUNTS OF GRANT NO. - 42 WELFARE OF SC, ST, OBC AND MINORITIES
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Capital

MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

No Type

Voted:	18,89,00,000	0	0	18,89,00,000	6,29,66,667	0	0	-6,29,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	18,89,00,000	0	0	18,89,00,000	6,29,66,667	0	0	-6,29,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	18,89,00,000	0	0	18,89,00,000	6,29,66,667	0	0	-6,29,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	18,89,00,000	0	0	18,89,00,000	6,29,66,667	0	0	-6,29,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 05 CONSTRUCTION OF DR. B.R. AMBEDKAR BHAWANS AND THEIR OPERATION

No Type

NO DETAILED HEAD

Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	1,00,000	0	0	1,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 07 CONSTRUCTION OF BUILDING FOR WELFARE DEPARTMENT AT THE STATE HEADQUARTER

No Type

NO DETAILED HEAD

Voted:	2,000	0	0	2,000	667	0	0	-667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	2,000	0	0	2,000	667	0	0	-667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	2,000	0	0	2,000	667	0	0	-667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 08 PRADHAN MANTRI ADARSH GRAM YOJANA

No Type

NO DETAILED HEAD

Voted:	46,40,00,000	0	0	46,40,00,000	15,46,66,667	0	0	-15,46,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (P/NP): Voted:	46,40,00,000	0	0	46,40,00,000	15,46,66,667	0	0	-15,46,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total (Sub): Voted:	46,40,00,000	0	0	46,40,00,000	15,46,66,667	0	0	-15,46,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 42 WELFARE OF SC, ST, OBC AND MINORITIES
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appro- priation Total	Proportionate Grant upto the Month	Actual Expendi ture for the Month	Progressi ve Expendi ture upto the Month	Excess(+) Savi ngs(-)	Excess/ Savi ng%
	0	S	R						

Acc Head Capital

MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

SB 09 BABU JAGJIVAN RAM CHHATRAWAS YOJANA-CONSTRUCTION OF HOSTEL FOR SCHEDULED CASTES BOYS
AND GIRLS IN SCHOOLS AND COLLEGES

No Type

NO DETAILED HEAD

MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

SB 04 MARGIN MONEY TO BACKWARD CLASSES FINANCIAL CORPORATION UNDER NATIONAL MINORITY DEVELOPMENT AND FINANCE CORPORATION

No Type

NO DETAILED HEAD

Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 05 MARGIN MONEY TO BACKWARD CLASS DEVELOPMENT FINANCE CORPORATION TO RAISE TERM LOAN FROM NBCFDC

No Type

NO DETAILED HEAD

Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	1,00,00,000	0	0	1,00,00,000	33,33,333	0	0	-33,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	2,00,00,000	0	0	2,00,00,000	66,66,667	0	0	-66,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 277 EDUCATION

SB 02 CONSTRUCTION OF HOSTEL FOR OBC BOYS AND GIRLS IN SCHOOL AND COLLEGE

No Type

NO DETAILED HEAD

Voted:	2,000	0	0	2,000	667	0	0	-667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	2,000	0	0	2,000	667	0	0	-667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	2,000	0	0	2,000	667	0	0	-667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	2,000	0	0	2,000	667	0	0	-667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	2,00,02,000	0	0	2,00,02,000	66,67,333	0	0	-66,67,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SM 04 WELFARE OF MINORITIES

MI 800 OTHER EXPENDITURE

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Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%	
	0	S	R							

Acc Head Capital										
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SB 01 MULTI SECTORAL DEVELOPMENT PROGRAMME FOR MINORITIES										
No Type										
NO DETAILED HEAD										
	Voted:	12,28,00,000	0	0	12,28,00,000	4,09,33,333	0	0	-4,09,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP):	Voted:	12,28,00,000	0	0	12,28,00,000	4,09,33,333	0	0	-4,09,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub):	Voted:	12,28,00,000	0	0	12,28,00,000	4,09,33,333	0	0	-4,09,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Min):	Voted:	12,28,00,000	0	0	12,28,00,000	4,09,33,333	0	0	-4,09,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (SM):	Voted:	12,28,00,000	0	0	12,28,00,000	4,09,33,333	0	0	-4,09,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr):	oted:	79,60,05,000	0	0	79,60,05,000	26,53,35,000	0	0	-26,53,35,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C):	Voted:	79,60,05,000	0	0	79,60,05,000	26,53,35,000	0	0	-26,53,35,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total (Grant):	Voted:	900,74,68,000	0	0	900,74,68,000	300,24,89,333	7,23,57,622	13,56,50,401	-286,68,38,932	95.48
	Charged:	1,10,000	0	0	1,10,000	36,667	0	0	-36,667	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - 99 DUMMY GRANT
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	0	S	R						

Acc Head Revenue

MH 2701 MEDIUM IRRIGATION

SM 01 MAJOR IRRIGATION (COMMERCIAL)

MI 799 SUSPENSE

SB 01 DEBIT TO STOCK

No Type

Voted:	0	0	0	0	0	0	0	54,331	54,331	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	54,331	54,331	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Sub): Voted:	0	0	0	0	0	0	0	54,331	54,331	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Min): Voted:	0	0	0	0	0	0	0	54,331	54,331	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (SM): Voted:	0	0	0	0	0	0	0	54,331	54,331	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Mjr): Voted:	0	0	0	0	0	0	0	54,331	54,331	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (R/C): Voted:	0	0	0	0	0	0	0	54,331	54,331	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total (Grant): Voted:	0	0	0	0	0	0	0	54,331	54,331	100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - NA
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Capital									
MH 6425 LOANS FOR CO-OPERATION									
MI 108 LOANS TO OTHER CO-OPERATIVES									
SB 11 LOANS TO SUGAR CO-OPERATIVES FOR PAYMENT TO CANE GROWERS									
Not Applicable									
NO DETAILED HEAD									
Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	0	0	0	0	0	50,00,00,000	50,00,00,000	50,00,00,000	100.00
Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	0	0	0	0	0	50,00,00,000	50,00,00,000	50,00,00,000	100.00
Sub Total (Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	0	0	0	0	0	50,00,00,000	50,00,00,000	50,00,00,000	100.00
Sub Total (Min): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	0	0	0	0	0	50,00,00,000	50,00,00,000	50,00,00,000	100.00
Sub Total (Mjr): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	0	0	0	0	0	50,00,00,000	50,00,00,000	50,00,00,000	100.00

MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.

MI 800 OTHER ADVANCES

SB 01 FESTIVAL ADVANCE

Not Applicable

Voted:	0	0	0	0	0	0	0	0	0	0.00
Charged:	0	0	0	0	0	0	0	2,92,500	2,92,500	100.00

Sub Total (P/NP): Voted:	0	0	0	0	0	0	0	0	0	0.00
Charged:	0	0	0	0	0	0	0	2,92,500	2,92,500	100.00
Sub Total (Sub): Voted:	0	0	0	0	0	0	0	0	0	0.00
Charged:	0	0	0	0	0	0	0	2,92,500	2,92,500	100.00

SB 11 WHEAT ADVANCE

Not Applicable

Voted:	0	0	0	0	0	15,000	52,500	52,500	52,500	100.00
Charged:	0	0	0	0	0	1,05,000	10,65,000	10,65,000	10,65,000	100.00

Sub Total (P/NP): Voted:	0	0	0	0	0	15,000	52,500	52,500	52,500	100.00
Charged:	0	0	0	0	0	1,05,000	10,65,000	10,65,000	10,65,000	100.00
Sub Total (Sub): Voted:	0	0	0	0	0	15,000	52,500	52,500	52,500	100.00
Charged:	0	0	0	0	0	1,05,000	10,65,000	10,65,000	10,65,000	100.00
Sub Total (Min): Voted:	0	0	0	0	0	15,000	52,500	52,500	52,500	100.00
Charged:	0	0	0	0	0	1,05,000	13,57,500	13,57,500	13,57,500	100.00
Sub Total (Mjr): Voted:	0	0	0	0	0	15,000	52,500	52,500	52,500	100.00
Charged:	0	0	0	0	0	1,05,000	13,57,500	13,57,500	13,57,500	100.00

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APPROPRIATION ACCOUNTS OF GRANT NO. - NA
FOR THE MONTH OF : 07/2020 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Savings%
	0	S	R						

Acc Head Capital									
Sub Total (R/C): Voted:	0	0	0	0	0	15,000	52,500	52,500	100.00
Charged:	0	0	0	0	0	50,01,05,000	50,13,57,500	50,13,57,500	100.00
Sub Total (Grant): Voted:	0	0	0	0	0	15,000	52,500	52,500	100.00
Charged:	0	0	0	0	0	50,01,05,000	50,13,57,500	50,13,57,500	100.00
Report Total: Voted:	87328,77,30,000	0	0	87328,77,30,000	29109,59,10,000	6273,05,39,534	19715,08,67,816	-9394,50,42,184	32.27
Charged:	67458,50,92,000	0	0	67458,50,92,000	22486,16,97,333	4951,58,85,496	8904,85,69,797	-13581,31,27,536	60.40

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