

Accountant General(A&E) Of Rajasthan

Month & Year of Account		12 2019								
Grant Number		001 STATE LEGISLATURES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2011	Parliament / State / Union Territory Legislatures								
SM	02	State/Union Territory Legislatures								
MI	101	Legislative Assembly								
SH	01	Legislature-Committed								
V	P	291019000	0	0	291019000	57863623	30641955	263797332	27221668	90.65
C	P	5101000	0	0	5101000	3351224	-18387	1731389	3369611	33.94
<b>Total</b>	<b>01</b>	<b>296120000</b>	<b>0</b>	<b>0</b>	<b>296120000</b>	<b>61214847</b>	<b>30623568</b>	<b>265528721</b>	<b>30591279</b>	
SH	02	Amount of discretionary grant by Speaker-Committed								
V	P	1000000	0	0	1000000	990000	846000	856000	144000	85.60
<b>Total</b>	<b>02</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>990000</b>	<b>846000</b>	<b>856000</b>	<b>144000</b>	
SH	03	Amount of discretionary grant by Deputy Speaker-Committed								
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>03</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH	04	Free travelling facilities to ex-members-Committed								
V	P	25000000	0	0	25000000	18311847	402529	7090682	17909318	28.36
<b>Total</b>	<b>04</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>18311847</b>	<b>402529</b>	<b>7090682</b>	<b>17909318</b>	
SH	05	Free medical facilities to ex-members-Committed								
V	P	7500000	0	0	7500000	-424870	933748	8858618	-1358618	118.11
<b>Total</b>	<b>05</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>-424870</b>	<b>933748</b>	<b>8858618</b>	<b>-1358618</b>	
SH	06	Amount of discretionary grant by Chief Whip-Committed								
V	P	200000	0	0	200000	200000	96000	96000	104000	48.00
<b>Total</b>	<b>06</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>96000</b>	<b>96000</b>	<b>104000</b>	
SH	07	Amount of discretionary grant by Deputy Chief Whip-Committed								
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>07</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	<b>101</b>	<b>330020000</b>	<b>0</b>	<b>0</b>	<b>330020000</b>	<b>80491824</b>	<b>32901845</b>	<b>282430021</b>	<b>47589979</b>	
MI	102	Legislative Council								
SH	01	Legislative Council-Committed								
V	P	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>01</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH	02	Amount of discretionary grant by Legislative Council Speaker-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Amount of discretionary grant by Legislative Council Deputy Speaker-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Legislative Council Secretariat-Committed								
V	P	12000	0	0	12000	12000			12000	.00
<b>Total</b>	<b>04</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	
<b>Total</b>	<b>102</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
MI	103	Legislative Secretariat								

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		O	S	R	T					
MH 2011	Parliament / State / Union Territory Legislatures									
SM 02	State/Union Territory Legislatures									
MI 103	Legislative Secretariat									
SH 01	Legislature									
GH 01	Establishment charges-Committed									
V	P	409693000	0	0	409693000	181946700	24231810	251978110	157714890	61.50
Total	01	409693000	0	0	409693000	181946700	24231810	251978110	157714890	
Total	01	409693000	0	0	409693000	181946700	24231810	251978110	157714890	
Total	103	409693000	0	0	409693000	181946700	24231810	251978110	157714890	
Total	02	739733000	0	0	739733000	262458524	57133655	534408131	205324869	
Total	2011	739733000	0	0	739733000	262458524	57133655	534408131	205324869	
Total	001	739733000	0	0	739733000	262458524	57133655	534408131	205324869	
Month & Year of Account		12 2019								
Grant Number:		002 COUNCIL OF MINISTERS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2013	Council of Ministers									
MI 101	Salary of Ministers and Deputy -Ministers									
SH 01	Establishment Charges									
GH 01	Establishment Charges-Committed									
V	P	55000000	0	0	55000000	33823613	12360000	33536387	21463613	60.98
Total	01	55000000	0	0	55000000	33823613	12360000	33536387	21463613	
Total	01	55000000	0	0	55000000	33823613	12360000	33536387	21463613	
Total	101	55000000	0	0	55000000	33823613	12360000	33536387	21463613	
MI 102	Sumptuary and other Allowances									
SH 01	Hospitality and other Allowances on Council of Ministers									
GH 01	Hospitality and other Allowances on Council of Ministers-Committed									
V	P	2121000	0	0	2121000	420477	82366	1782889	338111	84.06
Total	01	2121000	0	0	2121000	420477	82366	1782889	338111	
Total	01	2121000	0	0	2121000	420477	82366	1782889	338111	
Total	102	2121000	0	0	2121000	420477	82366	1782889	338111	
MI 104	Entertainment and Hospitality Expenses									
SH 01	Entertainment and Sumptuary allowances on Council of Ministers									
GH 01	Entertainment and Sumptuary allowances on Council of Ministers-Committed									
V	P	30000000	0	0	30000000	52725	5551267	35498542	-5498542	118.33
Total	01	30000000	0	0	30000000	52725	5551267	35498542	-5498542	
Total	01	30000000	0	0	30000000	52725	5551267	35498542	-5498542	

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		O	S	R	T					
MH	2013	Council of Ministers								
MI	104	Entertainment and Hospitality Expenses								
<b>Total</b>	104	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>52725</b>	<b>5551267</b>	<b>35498542</b>	<b>-5498542</b>	
MI	105	Discretionary grant by Ministers								
SH	01	Amount of discretionary grant by the Chief Ministers-Committed								
V	P	5000000	0	0	5000000	3926000	108500	1182500	3817500	23.65
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>3926000</b>	<b>108500</b>	<b>1182500</b>	<b>3817500</b>	
SH	03	Amount of discretionary grant by other Ministers-Committed								
V	P	3000000	0	0	3000000	2800000	89000	289000	2711000	9.63
<b>Total</b>	03	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2800000</b>	<b>89000</b>	<b>289000</b>	<b>2711000</b>	
<b>Total</b>	105	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>6726000</b>	<b>197500</b>	<b>1471500</b>	<b>6528500</b>	
MI	108	Tour Expenses								
SH	01	Expenses of Tours of Ministers								
GH	01	Expenses of Tours of Ministers-Committed								
V	P	5000000	0	0	5000000	4398314	621502	1223188	3776812	24.46
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4398314</b>	<b>621502</b>	<b>1223188</b>	<b>3776812</b>	
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4398314</b>	<b>621502</b>	<b>1223188</b>	<b>3776812</b>	
<b>Total</b>	108	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4398314</b>	<b>621502</b>	<b>1223188</b>	<b>3776812</b>	
MI	800	Other expenditure								
SH	01	Telephone charges-Committed								
V	P	10000000	0	0	10000000	6513828	291452	3777624	6222376	37.78
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>6513828</b>	<b>291452</b>	<b>3777624</b>	<b>6222376</b>	
SH	02	Flight Fare-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Maintenance and operation of motor cars-Committed								
V	P	40000000	0	0	40000000	17279154		22720846	17279154	56.80
<b>Total</b>	04	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>17279154</b>	<b>0</b>	<b>22720846</b>	<b>17279154</b>	
SH	05	Rent for residential accommodations of Ministers-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>50002000</b>	<b>0</b>	<b>0</b>	<b>50002000</b>	<b>23794982</b>	<b>291452</b>	<b>26498470</b>	<b>23503530</b>	
<b>Total</b>	2013	<b>150123000</b>	<b>0</b>	<b>0</b>	<b>150123000</b>	<b>69216111</b>	<b>19104087</b>	<b>100010976</b>	<b>50112024</b>	
<b>Total</b>	002	<b>150123000</b>	<b>0</b>	<b>0</b>	<b>150123000</b>	<b>69216111</b>	<b>19104087</b>	<b>100010976</b>	<b>50112024</b>	
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Grant Number		003 SECRETARIAT								

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		O	S	R	T					
MH 2052		Secretariat- General Services								
MI 090		Secretariat								
SH 01		Cabinet and General Services (Pay and allowances of Chief Minister's office, General Administration Department, Transport, Civil Aviation)								
GH 01		Through the Department of Personnel - Committed								
V	P	461300000	0	0	461300000	212406315	31626627	280520312	180779688	60.81
<b>Total</b>	<b>01</b>	<b>461300000</b>	<b>0</b>	<b>0</b>	<b>461300000</b>	<b>212406315</b>	<b>31626627</b>	<b>280520312</b>	<b>180779688</b>	
GH 02		Through the General Administration Department - Committed								
V	P	60001000	0	0	60001000	41403584	5360824	23958240	36042760	39.93
<b>Total</b>	<b>02</b>	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	<b>41403584</b>	<b>5360824</b>	<b>23958240</b>	<b>36042760</b>	
GH 07		Resident Commissioner Office, New Delhi (through General Administration Department) - Committed								
V	P	68062000	0	0	68062000	38400098	2841335	32503237	35558763	47.76
<b>Total</b>	<b>07</b>	<b>68062000</b>	<b>0</b>	<b>0</b>	<b>68062000</b>	<b>38400098</b>	<b>2841335</b>	<b>32503237</b>	<b>35558763</b>	
GH 08		Estate Directorate (through General Administration Department) - Committed								
V	P	17822000	0	0	17822000	3477859	1471820	15815961	2006039	88.74
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>17823000</b>	<b>0</b>	<b>0</b>	<b>17823000</b>	<b>3478859</b>	<b>1471820</b>	<b>15815961</b>	<b>2007039</b>	
<b>Total</b>	<b>01</b>	<b>607186000</b>	<b>0</b>	<b>0</b>	<b>607186000</b>	<b>295688856</b>	<b>41300606</b>	<b>352797750</b>	<b>254388250</b>	
SH 02		Department of Personnel								
GH 01		Department of Personnel (Pay and allowances of Department of Personnel, Chief Secretary's office, Information Technology, Minority Affairs, State Mission) - Committed								
V	P	693473000	0	0	693473000	316420937	42192865	419244928	274228072	60.46
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>693474000</b>	<b>0</b>	<b>0</b>	<b>693474000</b>	<b>316421937</b>	<b>42192865</b>	<b>419244928</b>	<b>274229072</b>	
GH 02		Administrative Reforms Human Resources Development and Man Power Planning Committee - Committed								
V	P	908000	0	0	908000	908000			908000	.00
<b>Total</b>	<b>02</b>	<b>908000</b>	<b>0</b>	<b>0</b>	<b>908000</b>	<b>908000</b>	<b>0</b>	<b>0</b>	<b>908000</b>	
GH 05		Rajasthan Public Service Guarantee Commission - Committed								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 06		Innovative/Novel schemes for secretariat employees - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>694385000</b>	<b>0</b>	<b>0</b>	<b>694385000</b>	<b>317332937</b>	<b>42192865</b>	<b>419244928</b>	<b>275140072</b>	
SH 03		Organise and Method Department and Times - Committed								
V	P	75200000	0	0	75200000	31824326	5699503	49075177	26124823	65.26
<b>Total</b>	<b>03</b>	<b>75200000</b>	<b>0</b>	<b>0</b>	<b>75200000</b>	<b>31824326</b>	<b>5699503</b>	<b>49075177</b>	<b>26124823</b>	
SH 04		Finance Department - Committed								
V	P	391703000	0	0	391703000	164124070	27452934	255031864	136671136	65.11
<b>Total</b>	<b>04</b>	<b>391703000</b>	<b>0</b>	<b>0</b>	<b>391703000</b>	<b>164124070</b>	<b>27452934</b>	<b>255031864</b>	<b>136671136</b>	

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		O	S	R	T					
MH 2052	Secretariat- General Services									
MI 090	Secretariat									
SH 05	Home Department - Committed									
V	P	113750000	0	0	113750000	48629749	8026718	73146969	40603031	64.31
<b>Total</b>	05	<b>113750000</b>	<b>0</b>	<b>0</b>	<b>113750000</b>	<b>48629749</b>	<b>8026718</b>	<b>73146969</b>	<b>40603031</b>	
SH 06	Revenue Department and Devsthan Department - Committed									
V	P	100550000	0	0	100550000	41294661	6885167	66140506	34409494	65.78
<b>Total</b>	06	<b>100550000</b>	<b>0</b>	<b>0</b>	<b>100550000</b>	<b>41294661</b>	<b>6885167</b>	<b>66140506</b>	<b>34409494</b>	
SH 07	Law Department - Committed									
V	P	144604000	0	0	144604000	60328929	10126138	94401209	50202791	65.28
<b>Total</b>	07	<b>144604000</b>	<b>0</b>	<b>0</b>	<b>144604000</b>	<b>60328929</b>	<b>10126138</b>	<b>94401209</b>	<b>50202791</b>	
SH 08	Departmental Enquiry Department - Committed									
V	P	47200000	0	0	47200000	31882068	2398804	17716736	29483264	37.54
<b>Total</b>	08	<b>47200000</b>	<b>0</b>	<b>0</b>	<b>47200000</b>	<b>31882068</b>	<b>2398804</b>	<b>17716736</b>	<b>29483264</b>	
SH 09	Public Grievances Redressal Department and Sugam Centre - Committed									
V	P	26900000	0	0	26900000	13144948	1182182	14937234	11962766	55.53
<b>Total</b>	09	<b>26900000</b>	<b>0</b>	<b>0</b>	<b>26900000</b>	<b>13144948</b>	<b>1182182</b>	<b>14937234</b>	<b>11962766</b>	
SH 10	Public Works Department - Committed									
V	P	21800000	0	0	21800000	10961328	1155404	11994076	9805924	55.02
<b>Total</b>	10	<b>21800000</b>	<b>0</b>	<b>0</b>	<b>21800000</b>	<b>10961328</b>	<b>1155404</b>	<b>11994076</b>	<b>9805924</b>	
SH 11	State Finance Commission - Committed									
V	P	7000	0	0	7000	7000	0	0	7000	.00
<b>Total</b>	11	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
SH 13	Justice Department - Committed									
V	P	10025000	0	0	10025000	3269532	1163526	7918994	2106006	78.99
<b>Total</b>	13	<b>10025000</b>	<b>0</b>	<b>0</b>	<b>10025000</b>	<b>3269532</b>	<b>1163526</b>	<b>7918994</b>	<b>2106006</b>	
<b>Total</b>	090	<b>2233310000</b>	<b>0</b>	<b>0</b>	<b>2233310000</b>	<b>1018488404</b>	<b>147583847</b>	<b>1362405443</b>	<b>870904557</b>	
MI 911	Deduct - Recoveries of Overpayments									
SH 01	Recovery of Secretariat									
V	P					126620	-1042357	-1168977	1168977	.00
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>126620</b>	<b>-1042357</b>	<b>-1168977</b>	<b>1168977</b>	
SH 02	KKKK									
V	P					138066	-7847	-145913	145913	.00
<b>Total</b>	02	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>138066</b>	<b>-7847</b>	<b>-145913</b>	<b>145913</b>	
<b>Total</b>	911	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>264686</b>	<b>-1050204</b>	<b>-1314890</b>	<b>1314890</b>	
<b>Total</b>	2052	<b>2233310000</b>	<b>0</b>	<b>0</b>	<b>2233310000</b>	<b>1018753090</b>	<b>146533643</b>	<b>1361090553</b>	<b>872219447</b>	
MH 2251	Secretariat- Social Services									
MI 090	Secretariat									
SH 01	Education Department, Art and Culture - Committed									
V	P	139000000	0	0	139000000	63323009	9060957	84737948	54262052	60.96
<b>Total</b>	01	<b>139000000</b>	<b>0</b>	<b>0</b>	<b>139000000</b>	<b>63323009</b>	<b>9060957</b>	<b>84737948</b>	<b>54262052</b>	

Month & Year of Account		12 2019								
Grant Number		003 SECRETARIAT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2251	Secretariat- Social Services								
MI	090	Secretariat								
SH	02	Medical, Public Health Department and Ayurveda - Committed								
V	P	105700000	0	0	105700000	45004837	7715791	68410954	37289046	64.72
<b>Total</b>	<b>02</b>	<b>105700000</b>	<b>0</b>	<b>0</b>	<b>105700000</b>	<b>45004837</b>	<b>7715791</b>	<b>68410954</b>	<b>37289046</b>	
SH	03	Town Planning Department - Committed								
V	P	41250000	0	0	41250000	16424090	3154564	27980474	13269526	67.83
<b>Total</b>	<b>03</b>	<b>41250000</b>	<b>0</b>	<b>0</b>	<b>41250000</b>	<b>16424090</b>	<b>3154564</b>	<b>27980474</b>	<b>13269526</b>	
SH	04	Social Justice and Empowerment Department, Woman and Child Development and Tribal Area Development - Committed								
V	P	34600000	0	0	34600000	19148949	1599437	17050488	17549512	49.28
<b>Total</b>	<b>04</b>	<b>34600000</b>	<b>0</b>	<b>0</b>	<b>34600000</b>	<b>19148949</b>	<b>1599437</b>	<b>17050488</b>	<b>17549512</b>	
SH	05	Scientific Services and Research - Committed								
V	P	10650000	0	0	10650000	7168090	538219	4020129	6629871	37.75
<b>Total</b>	<b>05</b>	<b>10650000</b>	<b>0</b>	<b>0</b>	<b>10650000</b>	<b>7168090</b>	<b>538219</b>	<b>4020129</b>	<b>6629871</b>	
SH	06	Food Department - Committed								
V	P	5200000	0	0	5200000	2635029	466679	3031650	2168350	58.30
<b>Total</b>	<b>06</b>	<b>5200000</b>	<b>0</b>	<b>0</b>	<b>5200000</b>	<b>2635029</b>	<b>466679</b>	<b>3031650</b>	<b>2168350</b>	
SH	07	Labour and Employment Department - Committed								
V	P	15850000	0	0	15850000	7318396	1039890	9571494	6278506	60.39
<b>Total</b>	<b>07</b>	<b>15850000</b>	<b>0</b>	<b>0</b>	<b>15850000</b>	<b>7318396</b>	<b>1039890</b>	<b>9571494</b>	<b>6278506</b>	
<b>Total</b>	<b>090</b>	<b>352250000</b>	<b>0</b>	<b>0</b>	<b>352250000</b>	<b>161022400</b>	<b>23575537</b>	<b>214803137</b>	<b>137446863</b>	
<b>Total</b>	<b>2251</b>	<b>352250000</b>	<b>0</b>	<b>0</b>	<b>352250000</b>	<b>161022400</b>	<b>23575537</b>	<b>214803137</b>	<b>137446863</b>	
MH	3451	Secretariat- Economic Services								
MI	090	Secretariat								
SH	01	State level Planning Machinery								
GH	01	State Level Planning Machinery								
V	P	10283000	0	0	10283000	5213725	653414	5722689	4560311	55.65
<b>Total</b>	<b>01</b>	<b>10283000</b>	<b>0</b>	<b>0</b>	<b>10283000</b>	<b>5213725</b>	<b>653414</b>	<b>5722689</b>	<b>4560311</b>	
GH	02	Project Monitoring Unit								
V	P	1098000	0	0	1098000	727743	36096	406353	691647	37.01
<b>Total</b>	<b>02</b>	<b>1098000</b>	<b>0</b>	<b>0</b>	<b>1098000</b>	<b>727743</b>	<b>36096</b>	<b>406353</b>	<b>691647</b>	
GH	03	For implementation of 20 Points Programme								
V	P	5500000	0	0	5500000	4379342	9777	1130435	4369565	20.55
<b>Total</b>	<b>03</b>	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	<b>4379342</b>	<b>9777</b>	<b>1130435</b>	<b>4369565</b>	
GH	08	Chief Minister Advisory Council, Rajasthan								
V	P	23062000	0	0	23062000	13739606	944396	10266790	12795210	44.52
<b>Total</b>	<b>08</b>	<b>23062000</b>	<b>0</b>	<b>0</b>	<b>23062000</b>	<b>13739606</b>	<b>944396</b>	<b>10266790</b>	<b>12795210</b>	
GH	10	State level Planning Machinery								
V	P	108226000	0	0	108226000	50767934	7690063	65148129	43077871	60.20
<b>Total</b>	<b>10</b>	<b>108226000</b>	<b>0</b>	<b>0</b>	<b>108226000</b>	<b>50767934</b>	<b>7690063</b>	<b>65148129</b>	<b>43077871</b>	

Month & Year of Account		12 2019								
Grant Number		003 SECRETARIAT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3451	Secretariat- Economic Services									
MI 090	Secretariat									
SH 01	State level Planning Machinery									
<b>Total</b>	01	<b>148169000</b>	<b>0</b>	<b>0</b>	<b>148169000</b>	<b>74828350</b>	<b>9333746</b>	<b>82674396</b>	<b>65494604</b>	
SH 02	Mineral Department - Committed									
V P		22300000	0	0	22300000	9299939	1678706	14678767	7621233	65.82
<b>Total</b>	02	<b>22300000</b>	<b>0</b>	<b>0</b>	<b>22300000</b>	<b>9299939</b>	<b>1678706</b>	<b>14678767</b>	<b>7621233</b>	
SH 03	Industries Department									
GH 01	Industries Department and Small Industries - committed									
V P		27750000	0	0	27750000	12023454	1793476	17520022	10229978	63.14
<b>Total</b>	01	<b>27750000</b>	<b>0</b>	<b>0</b>	<b>27750000</b>	<b>12023454</b>	<b>1793476</b>	<b>17520022</b>	<b>10229978</b>	
GH 02	Rajasthan Investment Promotion and Development Advisory Board, New Delhi - committed									
V P		7000	0	0	7000	7000			7000	.00
<b>Total</b>	02	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	03	<b>27757000</b>	<b>0</b>	<b>0</b>	<b>27757000</b>	<b>12030454</b>	<b>1793476</b>	<b>17520022</b>	<b>10236978</b>	
SH 04	Water Resources and Ground Water Department - Committed									
V P		28050000	0	0	28050000	13404454	2025737	16671283	11378717	59.43
<b>Total</b>	04	<b>28050000</b>	<b>0</b>	<b>0</b>	<b>28050000</b>	<b>13404454</b>	<b>2025737</b>	<b>16671283</b>	<b>11378717</b>	
SH 05	Energy Department - Committed									
V P		15050000	0	0	15050000	5099241	920020	10870779	4179221	72.23
<b>Total</b>	05	<b>15050000</b>	<b>0</b>	<b>0</b>	<b>15050000</b>	<b>5099241</b>	<b>920020</b>	<b>10870779</b>	<b>4179221</b>	
SH 06	Planning Department - Committed									
V P		29850000	0	0	29850000	15239855	2279086	16889231	12960769	56.58
<b>Total</b>	06	<b>29850000</b>	<b>0</b>	<b>0</b>	<b>29850000</b>	<b>15239855</b>	<b>2279086</b>	<b>16889231</b>	<b>12960769</b>	
SH 07	Agriculture cum Cooperative Department, Animal Husbandry, Dairy, Rural Development, Horticulture Department - Committed									
V P		114000000	0	0	114000000	49889694	7749751	71860057	42139943	63.04
<b>Total</b>	07	<b>114000000</b>	<b>0</b>	<b>0</b>	<b>114000000</b>	<b>49889694</b>	<b>7749751</b>	<b>71860057</b>	<b>42139943</b>	
SH 08	Forest Department - Committed									
V P		38050000	0	0	38050000	16968361	2334562	23416201	14633799	61.54
<b>Total</b>	08	<b>38050000</b>	<b>0</b>	<b>0</b>	<b>38050000</b>	<b>16968361</b>	<b>2334562</b>	<b>23416201</b>	<b>14633799</b>	
SH 09	Transport Department - Committed									
V P		8250000	0	0	8250000	2392012	789363	6647351	1602649	80.57
<b>Total</b>	09	<b>8250000</b>	<b>0</b>	<b>0</b>	<b>8250000</b>	<b>2392012</b>	<b>789363</b>	<b>6647351</b>	<b>1602649</b>	
SH 10	State level Command Area Development (CAD)									
GH 01	State Level Command Area Development (CAD)									
V P		15594000	0	0	15594000	6109391	1012032	10496641	5097359	67.31
<b>Total</b>	01	<b>15594000</b>	<b>0</b>	<b>0</b>	<b>15594000</b>	<b>6109391</b>	<b>1012032</b>	<b>10496641</b>	<b>5097359</b>	
<b>Total</b>	10	<b>15594000</b>	<b>0</b>	<b>0</b>	<b>15594000</b>	<b>6109391</b>	<b>1012032</b>	<b>10496641</b>	<b>5097359</b>	
SH 11	State Enterprises Department - Committed									
V P		4550000	0	0	4550000	1879303	334450	3005147	1544853	66.05



Month & Year of Account		12		2019						
Grant Number:		003		SECRETARIAT						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3451	Secretariat- Economic Services								
MI	090	Secretariat								
SH	11	State Enterprises Department - Committed								
<b>Total</b>	11	<b>4550000</b>	<b>0</b>	<b>0</b>	<b>4550000</b>	<b>1879303</b>	<b>334450</b>	<b>3005147</b>	<b>1544853</b>	
<b>Total</b>	090	<b>451620000</b>	<b>0</b>	<b>0</b>	<b>451620000</b>	<b>207141054</b>	<b>30250929</b>	<b>274729875</b>	<b>176890125</b>	
MI	102	District Planning Machinery								
SH	03	District Poverty Mitigating Project under World Bank Assistance-expenditure for second phase								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	102	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	797	Transfers to/ from Reserve Fund/ Deposit Account								
SH	01	Through the Planning Department								
GH	02	Transfer to 8229-200(08) R.I.P.D.F.								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Through the Department of Personnel								
GH	01	Transfer to Rajasthan Development and Poverty Mitigating Fund								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	797	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	911	Deduct Recovery of Over Payment								
SH	01	Recovery of Secretariat								
V	P					34601		-34601	34601	
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34601</b>	<b>0</b>	<b>-34601</b>	<b>34601</b>	
<b>Total</b>	911	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34601</b>	<b>0</b>	<b>-34601</b>	<b>34601</b>	
<b>Total</b>	3451	<b>451623000</b>	<b>0</b>	<b>0</b>	<b>451623000</b>	<b>207178655</b>	<b>30250929</b>	<b>274695274</b>	<b>176927726</b>	
<b>Total</b>	003	<b>3037183000</b>	<b>0</b>	<b>0</b>	<b>3037183000</b>	<b>1386954145</b>	<b>200360109</b>	<b>1850588964</b>	<b>1186594036</b>	
Month & Year of Account		12		2019						
Grant Number:		004		DISTRICT ADMINISTRATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2053	District Administration								
MI	093	District Establishments								
SH	01	Collectorate Offices								

Month & Year of Account		12 2019								
Grant Number		004 DISTRICT ADMINISTRATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2053	District Administration								
MI	093	District Establishments								
SH	01	Collectorate Offices								
V	P	45000000	0	0	45000000	45000000		45000000	.00	
<b>Total</b>	<b>01</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>45000000</b>	<b>0</b>	<b>45000000</b>		
SH	02	Magistrate - Committed								
V	P	153490000	0	0	153490000	55151821	11706642	110044821	43445179	71.70
<b>Total</b>	<b>02</b>	<b>153490000</b>	<b>0</b>	<b>0</b>	<b>153490000</b>	<b>55151821</b>	<b>11706642</b>	<b>110044821</b>	<b>43445179</b>	
SH	03	Collectorate Offices								
GH	01	Establishment Expenditure - Committed								
V	P	1203123000	0	0	1203123000	430672365	90270894	862721529	340401471	71.71
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1203124000</b>	<b>0</b>	<b>0</b>	<b>1203124000</b>	<b>430673365</b>	<b>90270894</b>	<b>862721529</b>	<b>340402471</b>	
<b>Total</b>	<b>03</b>	<b>1203124000</b>	<b>0</b>	<b>0</b>	<b>1203124000</b>	<b>430673365</b>	<b>90270894</b>	<b>862721529</b>	<b>340402471</b>	
<b>Total</b>	<b>093</b>	<b>1401614000</b>	<b>0</b>	<b>0</b>	<b>1401614000</b>	<b>530825186</b>	<b>101977536</b>	<b>972766350</b>	<b>428847650</b>	
MI	094	Other Establishments								
SH	01	Sub-divisional Establishments - Committed								
V	P	903902000	0	0	903902000	400782708	60489812	563609104	340292896	62.35
<b>Total</b>	<b>01</b>	<b>903902000</b>	<b>0</b>	<b>0</b>	<b>903902000</b>	<b>400782708</b>	<b>60489812</b>	<b>563609104</b>	<b>340292896</b>	
SH	02	Tehsil Offices - Committed								
V	P	2832922000	0	0	2832922000	1209177541	193126476	1816870935	1016051065	64.13
C	P	1000	0	0	1000	-295000		296000	-295000	29600.00
<b>Total</b>	<b>02</b>	<b>2832923000</b>	<b>0</b>	<b>0</b>	<b>2832923000</b>	<b>1208882541</b>	<b>193126476</b>	<b>1817166935</b>	<b>1015756065</b>	
<b>Total</b>	<b>094</b>	<b>3736825000</b>	<b>0</b>	<b>0</b>	<b>3736825000</b>	<b>1609665249</b>	<b>253616288</b>	<b>2380776039</b>	<b>1356048961</b>	
MI	101	Commissioners								
SH	01	Commissioner								
GH	01	Establishment Expenditure - Committed								
V	P	148359000	0	0	148359000	61148266	10451233	97661967	50697033	65.83
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>148360000</b>	<b>0</b>	<b>0</b>	<b>148360000</b>	<b>61149266</b>	<b>10451233</b>	<b>97661967</b>	<b>50698033</b>	
<b>Total</b>	<b>01</b>	<b>148360000</b>	<b>0</b>	<b>0</b>	<b>148360000</b>	<b>61149266</b>	<b>10451233</b>	<b>97661967</b>	<b>50698033</b>	
<b>Total</b>	<b>101</b>	<b>148360000</b>	<b>0</b>	<b>0</b>	<b>148360000</b>	<b>61149266</b>	<b>10451233</b>	<b>97661967</b>	<b>50698033</b>	
MI	800	Other Expenditure								
SH	01	Pay and allowances of executioner staff - Committed								
V	P	502000	0	0	502000	502000			502000	.00
<b>Total</b>	<b>01</b>	<b>502000</b>	<b>0</b>	<b>0</b>	<b>502000</b>	<b>502000</b>	<b>0</b>	<b>0</b>	<b>502000</b>	
SH	03	Good governance system - Committed								
V	P	44048000	0	0	44048000	21131809	3194392	26110583	17937417	59.28
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>44049000</b>	<b>0</b>	<b>0</b>	<b>44049000</b>	<b>21132809</b>	<b>3194392</b>	<b>26110583</b>	<b>17938417</b>	
<b>Total</b>	<b>800</b>	<b>44551000</b>	<b>0</b>	<b>0</b>	<b>44551000</b>	<b>21634809</b>	<b>3194392</b>	<b>26110583</b>	<b>18440417</b>	

Month & Year of Account		12 2019								
Grant Number:		004 DISTRICT ADMINISTRATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2053	District Administration								
MI	911	Deduct - Recoveries of Overpayments								
SH	01	Recovery of District Administration and Subordinated Offices								
V	P					636495	-114629	-751124	751124	.00
<b>Total</b>	01	0	0	0	0	636495	-114629	-751124	751124	
<b>Total</b>	911	0	0	0	0	636495	-114629	-751124	751124	
<b>Total</b>	2053	5331350000	0	0	5331350000	2223911005	369124820	3476563815	1854786185	
<b>Total</b>	004	5331350000	0	0	5331350000	2223911005	369124820	3476563815	1854786185	
Month & Year of Account		12 2019								
Grant Number:		005 ADMINISTRATIVE SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2051	Public Service Commission								
MI	103	Staff Selection Commission								
SH	01	Rajasthan Subordinate and Ministerial Staff Selection Board-Committed								
V	P	170757000	0	0	170757000	85329317	14243153	99670836	71086164	58.37
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	170758000	0	0	170758000	85330317	14243153	99670836	71087164	
<b>Total</b>	103	170758000	0	0	170758000	85330317	14243153	99670836	71087164	
<b>Total</b>	2051	170758000	0	0	170758000	85330317	14243153	99670836	71087164	
MH	2052	Secretariat- General Services								
MI	092	Other Offices								
SH	01	Rajasthan Civil Services Appellate Tribunal - Committed								
V	P	43526000	0	0	43526000	18906363	3131717	27751354	15774646	63.76
<b>Total</b>	01	43526000	0	0	43526000	18906363	3131717	27751354	15774646	
<b>Total</b>	092	43526000	0	0	43526000	18906363	3131717	27751354	15774646	
<b>Total</b>	2052	43526000	0	0	43526000	18906363	3131717	27751354	15774646	
MH	2062	Vigilance								
MI	103	Lokayukta / Up- Lokayukta								
SH	01	Lokayukta Secretariat-Committed								
V	P	102084000	0	0	102084000	46072583	4106178	60117595	41966405	58.89
<b>Total</b>	01	102084000	0	0	102084000	46072583	4106178	60117595	41966405	
<b>Total</b>	103	102084000	0	0	102084000	46072583	4106178	60117595	41966405	
<b>Total</b>	2062	102084000	0	0	102084000	46072583	4106178	60117595	41966405	
MH	2070	Other Administrative Services								
MI	003	Training								
SH	01	Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur								

Month & Year of Account		12 2019								
Grant Number		005 ADMINISTRATIVE SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2070	Other Administrative Services								
MI	003	Training								
SH	01	Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur								
GH	02	Firm Training-Committed								
V	P	163400000	0	0	163400000	121613903	11713897	53499994	109900006	32.74
<b>Total</b>	<b>02</b>	<b>163400000</b>	<b>0</b>	<b>0</b>	<b>163400000</b>	<b>121613903</b>	<b>11713897</b>	<b>53499994</b>	<b>109900006</b>	
GH	04	Training to Indian Administrative Service Probationers-Committed								
V	P	12650000	0	0	12650000	4111489	1324287	9862798	2787202	77.97
<b>Total</b>	<b>04</b>	<b>12650000</b>	<b>0</b>	<b>0</b>	<b>12650000</b>	<b>4111489</b>	<b>1324287</b>	<b>9862798</b>	<b>2787202</b>	
GH	05	Hostel maintenance-Committed								
V	P	673000	0	0	673000	-1454598	29804	2157402	-1484402	320.56
<b>Total</b>	<b>05</b>	<b>673000</b>	<b>0</b>	<b>0</b>	<b>673000</b>	<b>-1454598</b>	<b>29804</b>	<b>2157402</b>	<b>-1484402</b>	
GH	06	Centre for Good Governance-Committed								
V	P	5209000	0	0	5209000	4167000		1042000	4167000	20.00
<b>Total</b>	<b>06</b>	<b>5209000</b>	<b>0</b>	<b>0</b>	<b>5209000</b>	<b>4167000</b>	<b>0</b>	<b>1042000</b>	<b>4167000</b>	
GH	07	Corpus Fund (HCM, RIPA)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	08	Operation and Administration -Committed								
V	P	210262000	0	0	210262000	92355447	14937523	132844076	77417924	63.18
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>210263000</b>	<b>0</b>	<b>0</b>	<b>210263000</b>	<b>92356447</b>	<b>14937523</b>	<b>132844076</b>	<b>77418924</b>	
<b>Total</b>	<b>01</b>	<b>392196000</b>	<b>0</b>	<b>0</b>	<b>392196000</b>	<b>220795241</b>	<b>28005511</b>	<b>199406270</b>	<b>192789730</b>	
<b>Total</b>	<b>003</b>	<b>392196000</b>	<b>0</b>	<b>0</b>	<b>392196000</b>	<b>220795241</b>	<b>28005511</b>	<b>199406270</b>	<b>192789730</b>	
MI	105	Special Commission of Enquiry								
SH	10	Special Investigation Commission (Through the Home Department)-Committed								
V	P	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>10</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>105</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
MI	114	Purchase and Maintenance of transport								
SH	01	State Garage and Automobile Department-Committed								
V	P	560681000	0	0	560681000	257833305	28057981	330905676	229775324	59.02
C	P	146000	0	0	146000	-241939		387939	-241939	265.71
<b>Total</b>	<b>01</b>	<b>560827000</b>	<b>0</b>	<b>0</b>	<b>560827000</b>	<b>257591366</b>	<b>28057981</b>	<b>331293615</b>	<b>229533385</b>	
SH	02	Collection of vehicles-Committed								
V	P	410542000	0	0	410542000	165091716	31783358	277233642	133308358	67.53
<b>Total</b>	<b>02</b>	<b>410542000</b>	<b>0</b>	<b>0</b>	<b>410542000</b>	<b>165091716</b>	<b>31783358</b>	<b>277233642</b>	<b>133308358</b>	
SH	05	Aeroplane /Helicopter on hire-Committed								
V	P	200000000	0	0	200000000	113429285	19471780	106042495	93957505	53.02
<b>Total</b>	<b>05</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>113429285</b>	<b>19471780</b>	<b>106042495</b>	<b>93957505</b>	
SH	06	Civil Aviation Directorate								

Month & Year of Account		12 2019								
Grant Number		005 ADMINISTRATIVE SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2070	Other Administrative Services								
MI	114	Purchase and Maintenance of transport								
SH	06	Civil Aviation Directorate								
GH	01	Civil Aviation Directorate-Committed								
V	P	167425000	0	0	167425000	61421779	9570299	115573520	51851480	69.03
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>167426000</b>	<b>0</b>	<b>0</b>	<b>167426000</b>	<b>61422779</b>	<b>9570299</b>	<b>115573520</b>	<b>51852480</b>	
<b>Total</b>	<b>06</b>	<b>167426000</b>	<b>0</b>	<b>0</b>	<b>167426000</b>	<b>61422779</b>	<b>9570299</b>	<b>115573520</b>	<b>51852480</b>	
<b>Total</b>	<b>114</b>	<b>1338795000</b>	<b>0</b>	<b>0</b>	<b>1338795000</b>	<b>597535146</b>	<b>88883418</b>	<b>830143272</b>	<b>508651728</b>	
MI	115	Guest Houses, Government Hostels etc.								
SH	01	Expenses on State Guests-Committed								
V	P	35000000	0	0	35000000	21822707	230804	13408097	21591903	38.31
<b>Total</b>	<b>01</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>21822707</b>	<b>230804</b>	<b>13408097</b>	<b>21591903</b>	
SH	03	Circuit House								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Dak Bungalow and Rest House-Committed								
V	P	21580000	0	0	21580000	11179158	1168760	11569602	10010398	53.61
<b>Total</b>	<b>05</b>	<b>21580000</b>	<b>0</b>	<b>0</b>	<b>21580000</b>	<b>11179158</b>	<b>1168760</b>	<b>11569602</b>	<b>10010398</b>	
SH	07	State Community Centre, Gandhi Nagar, Jaipur-Committed								
V	P	1700000	0	0	1700000	862914	150135	987221	712779	58.07
<b>Total</b>	<b>07</b>	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>862914</b>	<b>150135</b>	<b>987221</b>	<b>712779</b>	
SH	08	Rajasthan Bhawan Vashi, Navi Mumbai-Committed								
V	P	34800000	0	0	34800000	19377570	2809295	18231725	16568275	52.39
<b>Total</b>	<b>08</b>	<b>34800000</b>	<b>0</b>	<b>0</b>	<b>34800000</b>	<b>19377570</b>	<b>2809295</b>	<b>18231725</b>	<b>16568275</b>	
SH	09	Circuit House								
GH	01	Rest House Rajasthan-Committed								
V	P	449502000	0	0	449502000	200116939	29986737	279371798	170130202	62.15
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>449503000</b>	<b>0</b>	<b>0</b>	<b>449503000</b>	<b>200117939</b>	<b>29986737</b>	<b>279371798</b>	<b>170131202</b>	
<b>Total</b>	<b>09</b>	<b>449503000</b>	<b>0</b>	<b>0</b>	<b>449503000</b>	<b>200117939</b>	<b>29986737</b>	<b>279371798</b>	<b>170131202</b>	
SH	10	Rajasthan Bhawan ,New Delhi								
GH	01	Rajasthan Bhawan ,New Delhi-Committed								
V	P	71051000	0	0	71051000	22294552	3612728	52369176	18681824	73.71
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>71052000</b>	<b>0</b>	<b>0</b>	<b>71052000</b>	<b>22295552</b>	<b>3612728</b>	<b>52369176</b>	<b>18682824</b>	
<b>Total</b>	<b>10</b>	<b>71052000</b>	<b>0</b>	<b>0</b>	<b>71052000</b>	<b>22295552</b>	<b>3612728</b>	<b>52369176</b>	<b>18682824</b>	
SH	11	Jodhpur House, New Delhi								
GH	01	Jodhpur House, New Delhi-Committed								
V	P	20186000	0	0	20186000	12426253	1368551	9128298	11057702	45.22
<b>Total</b>	<b>01</b>	<b>20186000</b>	<b>0</b>	<b>0</b>	<b>20186000</b>	<b>12426253</b>	<b>1368551</b>	<b>9128298</b>	<b>11057702</b>	

Month & Year of Account		12 2019								
Grant Number:		005 ADMINISTRATIVE SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2070	Other Administrative Services								
MI	115	Guest Houses, Government Hostels etc.								
SH	11	Jodhpur House, New Delhi								
<b>Total</b>	<b>11</b>	<b>20186000</b>	<b>0</b>	<b>0</b>	<b>20186000</b>	<b>12426253</b>	<b>1368551</b>	<b>9128298</b>	<b>11057702</b>	
SH	12	Chanakyapuri New Delhi Guest House,								
GH	01	Chanakyapuri New Delhi Guest House-Committed								
V	P	37622000	0	0	37622000	22108302	414055	15927753	21694247	42.34
<b>Total</b>	<b>01</b>	<b>37622000</b>	<b>0</b>	<b>0</b>	<b>37622000</b>	<b>22108302</b>	<b>414055</b>	<b>15927753</b>	<b>21694247</b>	
<b>Total</b>	<b>12</b>	<b>37622000</b>	<b>0</b>	<b>0</b>	<b>37622000</b>	<b>22108302</b>	<b>414055</b>	<b>15927753</b>	<b>21694247</b>	
<b>Total</b>	<b>115</b>	<b>671444000</b>	<b>0</b>	<b>0</b>	<b>671444000</b>	<b>310191395</b>	<b>39741065</b>	<b>400993670</b>	<b>270450330</b>	
MI	800	Other expenditure								
SH	03	Assistance for free travelling to Members of Parliament of Rajasthan from Rajasthan State Road Transport Services								
GH	01	Through the Transport Department								
V	P	600000	0	0	600000	411768		188232	411768	31.37
<b>Total</b>	<b>01</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>411768</b>	<b>0</b>	<b>188232</b>	<b>411768</b>	
<b>Total</b>	<b>03</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>411768</b>	<b>0</b>	<b>188232</b>	<b>411768</b>	
<b>Total</b>	<b>800</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>411768</b>	<b>0</b>	<b>188232</b>	<b>411768</b>	
MI	911	Deduct - Recoveries of Overpayments								
SH	02	Recoveries of General Administration Department								
GH	01	General Administration Department								
V	P					0	-7518	-7518	7518	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-7518</b>	<b>-7518</b>	<b>7518</b>	
<b>Total</b>	<b>02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-7518</b>	<b>-7518</b>	<b>7518</b>	
<b>Total</b>	<b>911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-7518</b>	<b>-7518</b>	<b>7518</b>	
<b>Total</b>	<b>2070</b>	<b>2403041000</b>	<b>0</b>	<b>0</b>	<b>2403041000</b>	<b>1128939550</b>	<b>156622476</b>	<b>1430723926</b>	<b>972317074</b>	
MH	4070	Capital Outlay on Other Administrative Services								
MI	800	Other expenditure								
SH	01	Civil Aviation Directorate								
GH	01	Helicopter/Aeroplane related expenditure								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>4070</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>005</b>	<b>2719410000</b>	<b>0</b>	<b>0</b>	<b>2719410000</b>	<b>1279249813</b>	<b>178103524</b>	<b>1618263711</b>	<b>1101146289</b>	
Month & Year of Account		12 2019								
Grant Number:		006 Adminstration of Justice								

Month & Year of Account		12 2019								
Grant Number		006 Administration of Justice								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2014	Administration of Justice								
MI	102	High Courts								
SH	01	High Court Administration-Committed								
C	P	1591857000	0	0	1591857000	652723309.58	97551556	1036685246.42	555171753.58	65.12
<b>Total</b>	<b>01</b>	<b>1591857000</b>	<b>0</b>	<b>0</b>	<b>1591857000</b>	<b>652723309.58</b>	<b>97551556</b>	<b>1036685246.42</b>	<b>555171753.58</b>	
<b>Total</b>	<b>102</b>	<b>1591857000</b>	<b>0</b>	<b>0</b>	<b>1591857000</b>	<b>652723309.58</b>	<b>97551556</b>	<b>1036685246.42</b>	<b>555171753.58</b>	
MI	105	Civil and Session Courts								
SH	01	District and Additional District Judges Courts								
V	P	40745000	0	0	40745000	39089416	1798781	3454365	37290635	8.48
V	C	64475000	0	0	64475000	48505411	139861	16109450	48365550	24.99
<b>Total</b>	<b>01</b>	<b>105220000</b>	<b>0</b>	<b>0</b>	<b>105220000</b>	<b>87594827</b>	<b>1938642</b>	<b>19563815</b>	<b>85656185</b>	
SH	02	Courts of Civil and Additional Civil Judges and Chief Judicial Magistrates-Committed								
V	P	1955883000	0	0	1955883000	897464436	134370090	1192788654	763094346	60.98
<b>Total</b>	<b>02</b>	<b>1955883000</b>	<b>0</b>	<b>0</b>	<b>1955883000</b>	<b>897464436</b>	<b>134370090</b>	<b>1192788654</b>	<b>763094346</b>	
SH	03	Courts of Muncif and Judicial Magistrates-Committed								
V	P	1940875000	0	0	1940875000	910829751	123448150	1153493399	787381601	59.43
<b>Total</b>	<b>03</b>	<b>1940875000</b>	<b>0</b>	<b>0</b>	<b>1940875000</b>	<b>910829751</b>	<b>123448150</b>	<b>1153493399</b>	<b>787381601</b>	
SH	04	Special Mobile Courts for security of Civil Rights-Committed								
V	P	31006000	0	0	31006000	12951366	2176893	20231527	10774473	65.25
<b>Total</b>	<b>04</b>	<b>31006000</b>	<b>0</b>	<b>0</b>	<b>31006000</b>	<b>12951366</b>	<b>2176893</b>	<b>20231527</b>	<b>10774473</b>	
SH	06	Designated Courts through the Law Department-Committed								
V	P	9263000	0	0	9263000	4790626	586923	5059297	4203703	54.62
<b>Total</b>	<b>06</b>	<b>9263000</b>	<b>0</b>	<b>0</b>	<b>9263000</b>	<b>4790626</b>	<b>586923</b>	<b>5059297</b>	<b>4203703</b>	
SH	07	Special Courts for dacoity effected areas-Committed								
V	P	16944000	0	0	16944000	9678522	890718	8156196	8787804	48.14
<b>Total</b>	<b>07</b>	<b>16944000</b>	<b>0</b>	<b>0</b>	<b>16944000</b>	<b>9678522</b>	<b>890718</b>	<b>8156196</b>	<b>8787804</b>	
SH	08	Special Courts for Sati Nivaran through the Law Department-Committed								
V	P	9158000	0	0	9158000	4684146	456811	4930665	4227335	53.84
<b>Total</b>	<b>08</b>	<b>9158000</b>	<b>0</b>	<b>0</b>	<b>9158000</b>	<b>4684146</b>	<b>456811</b>	<b>4930665</b>	<b>4227335</b>	
SH	09	Special Courts for Scheduled Castes and Scheduled Tribes (Atrocity Prevention)-Committed								
V	P	203788000	0	0	203788000	98608030	12790204	117970174	85817826	57.89
<b>Total</b>	<b>09</b>	<b>203788000</b>	<b>0</b>	<b>0</b>	<b>203788000</b>	<b>98608030</b>	<b>12790204</b>	<b>117970174</b>	<b>85817826</b>	
SH	11	Special Courts for Narcotic Drugs and Psychotopic Substances ( N. D. P. S.) cases-Committed								
V	P	87008000	0	0	87008000	44570603	5138979	47576376	39431624	54.68
<b>Total</b>	<b>11</b>	<b>87008000</b>	<b>0</b>	<b>0</b>	<b>87008000</b>	<b>44570603</b>	<b>5138979</b>	<b>47576376</b>	<b>39431624</b>	
SH	15	Court under Negotiable Instrument ( N. I.) Act-Committed								
V	P	338466000	0	0	338466000	153254387	22538700	207750313	130715687	61.38
<b>Total</b>	<b>15</b>	<b>338466000</b>	<b>0</b>	<b>0</b>	<b>338466000</b>	<b>153254387</b>	<b>22538700</b>	<b>207750313</b>	<b>130715687</b>	
SH	16	Special Courts for bomb blast cases-Committed								
V	P	9207000	0	0	9207000	4358670	565623	5413953	3793047	58.80

Month & Year of Account		12 2019								
Grant Number		006 Administration of Justice								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2014	Administration of Justice									
MI 105	Civil and Session Courts									
SH 16	Special Courts for bomb blast cases-Committed									
<b>Total</b>	<b>16</b>	<b>9207000</b>	<b>0</b>	<b>0</b>	<b>9207000</b>	<b>4358670</b>	<b>565623</b>	<b>5413953</b>	<b>3793047</b>	
SH 17	Village Court									
V	P	147228000	0	0	147228000	68672717	8869016	87424299	59803701	59.38
<b>Total</b>	<b>17</b>	<b>147228000</b>	<b>0</b>	<b>0</b>	<b>147228000</b>	<b>68672717</b>	<b>8869016</b>	<b>87424299</b>	<b>59803701</b>	
SH 19	District and Additional District Judges Courts									
GH 01	District and Additional District Judges Courts-Committed									
V	P	4295763000	0	0	4295763000	1873665439	282382985	2704480546	1591282454	62.96
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>4295764000</b>	<b>0</b>	<b>0</b>	<b>4295764000</b>	<b>1873666439</b>	<b>282382985</b>	<b>2704480546</b>	<b>1591283454</b>	
<b>Total</b>	<b>19</b>	<b>4295764000</b>	<b>0</b>	<b>0</b>	<b>4295764000</b>	<b>1873666439</b>	<b>282382985</b>	<b>2704480546</b>	<b>1591283454</b>	
SH 20	Commercial Court-Committed									
GH 01	Commercial Court-Committed									
V	P	93570000	0	0	93570000	60136810	3797973	37231163	56338837	39.79
<b>Total</b>	<b>01</b>	<b>93570000</b>	<b>0</b>	<b>0</b>	<b>93570000</b>	<b>60136810</b>	<b>3797973</b>	<b>37231163</b>	<b>56338837</b>	
<b>Total</b>	<b>20</b>	<b>93570000</b>	<b>0</b>	<b>0</b>	<b>93570000</b>	<b>60136810</b>	<b>3797973</b>	<b>37231163</b>	<b>56338837</b>	
SH 21	Rajasthan Judicial Academy									
GH 01	Rajasthan Judicial Academy-Committed									
V	P	46679000	0	0	46679000	23130992	2418367	25966375	20712625	55.63
<b>Total</b>	<b>01</b>	<b>46679000</b>	<b>0</b>	<b>0</b>	<b>46679000</b>	<b>23130992</b>	<b>2418367</b>	<b>25966375</b>	<b>20712625</b>	
<b>Total</b>	<b>21</b>	<b>46679000</b>	<b>0</b>	<b>0</b>	<b>46679000</b>	<b>23130992</b>	<b>2418367</b>	<b>25966375</b>	<b>20712625</b>	
<b>Total</b>	<b>105</b>	<b>9290059000</b>	<b>0</b>	<b>0</b>	<b>9290059000</b>	<b>4254392322</b>	<b>602370074</b>	<b>5638036752</b>	<b>3652022248</b>	
MI 110	Administrators General and Official Trustees									
SH 01	Through the Law Department									
GH 01	Establishment Charge-Committed									
V	P	2780000	0	0	2780000	1291798	176460	1664662	1115338	59.88
<b>Total</b>	<b>01</b>	<b>2780000</b>	<b>0</b>	<b>0</b>	<b>2780000</b>	<b>1291798</b>	<b>176460</b>	<b>1664662</b>	<b>1115338</b>	
<b>Total</b>	<b>01</b>	<b>2780000</b>	<b>0</b>	<b>0</b>	<b>2780000</b>	<b>1291798</b>	<b>176460</b>	<b>1664662</b>	<b>1115338</b>	
<b>Total</b>	<b>110</b>	<b>2780000</b>	<b>0</b>	<b>0</b>	<b>2780000</b>	<b>1291798</b>	<b>176460</b>	<b>1664662</b>	<b>1115338</b>	
MI 114	Legal Advisers and Counsels									
SH 01	Through the Law Department-Committed									
V	P	594281000	0	0	594281000	219956704	43480713	417805009	176475991	70.30
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>594282000</b>	<b>0</b>	<b>0</b>	<b>594282000</b>	<b>219957704</b>	<b>43480713</b>	<b>417805009</b>	<b>176476991</b>	
SH 02	Through the Home Department									
GH 01	Prosecution Staff-Committed									
V	P	912893000	0	0	912893000	355648680	84474791	641719111	271173889	70.30
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>912894000</b>	<b>0</b>	<b>0</b>	<b>912894000</b>	<b>355649680</b>	<b>84474791</b>	<b>641719111</b>	<b>271174889</b>	



Month & Year of Account		12 2019								
Grant Number		006 Administration of Justice								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2014	Administration of Justice									
MI 114	Legal Advisers and Counsels									
SH 02	Through the Home Department									
GH 02	Advisory Board-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>912895000</b>	<b>0</b>	<b>0</b>	<b>912895000</b>	<b>355650680</b>	<b>84474791</b>	<b>641719111</b>	<b>271175889</b>	
SH 03	Permanent Counsellor for cases of the Rajasthan Civil Services Appeallate Tribunal- Committed									
V	P	812000	0	0	812000	471035	42000	382965	429035	47.16
<b>Total</b>	03	<b>812000</b>	<b>0</b>	<b>0</b>	<b>812000</b>	<b>471035</b>	<b>42000</b>	<b>382965</b>	<b>429035</b>	
<b>Total</b>	114	<b>1507989000</b>	<b>0</b>	<b>0</b>	<b>1507989000</b>	<b>576079419</b>	<b>127997504</b>	<b>1059907085</b>	<b>448081915</b>	
MI 116	State Administrative Tribunals									
SH 01	Motor Accident Claims Tribunal-Committed									
V	P	188120000	0	0	188120000	76260181	13763057	125622876	62497124	66.78
<b>Total</b>	01	<b>188120000</b>	<b>0</b>	<b>0</b>	<b>188120000</b>	<b>76260181</b>	<b>13763057</b>	<b>125622876</b>	<b>62497124</b>	
SH 02	Rant and Appeallate Tribunal									
GH 01	Rant Tribunal-committed									
V	P	25901000	0	0	25901000	10878905	2324114	17346209	8554791	66.97
<b>Total</b>	01	<b>25901000</b>	<b>0</b>	<b>0</b>	<b>25901000</b>	<b>10878905</b>	<b>2324114</b>	<b>17346209</b>	<b>8554791</b>	
GH 02	Appeallete Rant Tribunal-committed									
V	P	14096000	0	0	14096000	9288555	722781	5530226	8565774	39.23
<b>Total</b>	02	<b>14096000</b>	<b>0</b>	<b>0</b>	<b>14096000</b>	<b>9288555</b>	<b>722781</b>	<b>5530226</b>	<b>8565774</b>	
<b>Total</b>	02	<b>39997000</b>	<b>0</b>	<b>0</b>	<b>39997000</b>	<b>20167460</b>	<b>3046895</b>	<b>22876435</b>	<b>17120565</b>	
<b>Total</b>	116	<b>228117000</b>	<b>0</b>	<b>0</b>	<b>228117000</b>	<b>96427641</b>	<b>16809952</b>	<b>148499311</b>	<b>79617689</b>	
MI 117	Family Courts									
SH 01	Through the Law Department-Committed									
V	P	400588000	0	0	400588000	198250875	24966552	227303677	173284323	56.74
<b>Total</b>	01	<b>400588000</b>	<b>0</b>	<b>0</b>	<b>400588000</b>	<b>198250875</b>	<b>24966552</b>	<b>227303677</b>	<b>173284323</b>	
<b>Total</b>	117	<b>400588000</b>	<b>0</b>	<b>0</b>	<b>400588000</b>	<b>198250875</b>	<b>24966552</b>	<b>227303677</b>	<b>173284323</b>	
MI 800	Other expenditure									
SH 01	Through the Law Department									
GH 01	Assistance to Rajasthan Lawyers welfare fund-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Assistance to Bar Council									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 02	Kishore Nyay Board under Intigrated child Protection Scheme									
GH 01	Through Rajasthan High Court									

Month & Year of Account		12 2019								
Grant Number		006 Administration of Justice								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2014	Administration of Justice								
MI	800	Other expenditure								
SH	02	Kishore Nyay Board under Intigrated child Protection Scheme								
GH	01	Through Rajasthan High Court								
V	P	7000	0	0	7000	7000	61085	61085	-54085	872.64
V	C	7000	0	0	7000	-105080	643620	755700	-748700	10795.71
<b>Total</b>	<b>01</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>-98080</b>	<b>704705</b>	<b>816785</b>	<b>-802785</b>	
<b>Total</b>	<b>02</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>-98080</b>	<b>704705</b>	<b>816785</b>	<b>-802785</b>	
<b>Total</b>	<b>800</b>	<b>16000</b>	<b>0</b>	<b>0</b>	<b>16000</b>	<b>-96080</b>	<b>704705</b>	<b>816785</b>	<b>-800785</b>	
MI	911	Deduct - Recoveries of Overpayments								
SH	01	Recovery of Law Department								
V	P					358177	-37410	-395587	395587	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>358177</b>	<b>-37410</b>	<b>-395587</b>	<b>395587</b>	
<b>Total</b>	<b>911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>358177</b>	<b>-37410</b>	<b>-395587</b>	<b>395587</b>	
<b>Total</b>	<b>2014</b>	<b>13021406000</b>	<b>0</b>	<b>0</b>	<b>13021406000</b>	<b>5779427461.58</b>	<b>870539393</b>	<b>8112517931.42</b>	<b>4908888068.58</b>	
<b>Total</b>	<b>006</b>	<b>13021406000</b>	<b>0</b>	<b>0</b>	<b>13021406000</b>	<b>5779427461.58</b>	<b>870539393</b>	<b>8112517931.42</b>	<b>4908888068.58</b>	
Month & Year of Account		12 2019								
Grant Number		007 ELECTIONS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2015	Elections								
MI	102	Electoral Officers								
SH	01	Election Department								
GH	01	Establishment Charges - Committed								
V	P	513295000	0	0	513295000	198077246	35629430	350847184	162447816	68.35
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>513296000</b>	<b>0</b>	<b>0</b>	<b>513296000</b>	<b>198078246</b>	<b>35629430</b>	<b>350847184</b>	<b>162448816</b>	
<b>Total</b>	<b>01</b>	<b>513296000</b>	<b>0</b>	<b>0</b>	<b>513296000</b>	<b>198078246</b>	<b>35629430</b>	<b>350847184</b>	<b>162448816</b>	
<b>Total</b>	<b>102</b>	<b>513296000</b>	<b>0</b>	<b>0</b>	<b>513296000</b>	<b>198078246</b>	<b>35629430</b>	<b>350847184</b>	<b>162448816</b>	
MI	103	Preparation and Printing of Electoral rolls								
SH	01	Election related charges-Committed								
V	P	615000000	0	0	615000000	341828891	37399090	310570199	304429801	50.50
<b>Total</b>	<b>01</b>	<b>615000000</b>	<b>0</b>	<b>0</b>	<b>615000000</b>	<b>341828891</b>	<b>37399090</b>	<b>310570199</b>	<b>304429801</b>	
<b>Total</b>	<b>103</b>	<b>615000000</b>	<b>0</b>	<b>0</b>	<b>615000000</b>	<b>341828891</b>	<b>37399090</b>	<b>310570199</b>	<b>304429801</b>	
MI	104	Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies whe								
SH	01	Election related charges-Committed								

Month & Year of Account		12 2019								
Grant Number:		007 ELECTIONS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2015	Elections								
MI	104	Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies where								
SH	01	Election related charges-Committed								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	104	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	105	Charges for conduct of elections to Parliament								
SH	01	Election related charges-Committed								
V	P	2452700000	0	0	2452700000	27369503	4209877	2429540374	23159626	99.06
<b>Total</b>	01	<b>2452700000</b>	<b>0</b>	<b>0</b>	<b>2452700000</b>	<b>27369503</b>	<b>4209877</b>	<b>2429540374</b>	<b>23159626</b>	
<b>Total</b>	105	<b>2452700000</b>	<b>0</b>	<b>0</b>	<b>2452700000</b>	<b>27369503</b>	<b>4209877</b>	<b>2429540374</b>	<b>23159626</b>	
MI	106	Charges for conduct of elections to State/ Union Territory Legislature								
SH	01	Election related charges-Committed								
V	P	196300000	0	0	196300000	5342552	2096517	193053965	3246035	98.35
<b>Total</b>	01	<b>196300000</b>	<b>0</b>	<b>0</b>	<b>196300000</b>	<b>5342552</b>	<b>2096517</b>	<b>193053965</b>	<b>3246035</b>	
<b>Total</b>	106	<b>196300000</b>	<b>0</b>	<b>0</b>	<b>196300000</b>	<b>5342552</b>	<b>2096517</b>	<b>193053965</b>	<b>3246035</b>	
MI	108	Issue of Photo Identity - Cards to Voters								
SH	01	Election related charges-Committed								
V	P	18000000	0	0	18000000	12628015	480520	5852505	12147495	32.51
<b>Total</b>	01	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>12628015</b>	<b>480520</b>	<b>5852505</b>	<b>12147495</b>	
<b>Total</b>	108	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>12628015</b>	<b>480520</b>	<b>5852505</b>	<b>12147495</b>	
<b>Total</b>	2015	<b>3795297000</b>	<b>0</b>	<b>0</b>	<b>3795297000</b>	<b>585248207</b>	<b>79815434</b>	<b>3289864227</b>	<b>505432773</b>	
MH	2515	Other Rural Development Programmes								
MI	800	Other expenditure								
SH	01	Expenditure on Panchayat Elections								
GH	02	General Election - Committed								
V	P	2156300000	0	0	2156300000	2145872146	18931008	29358862	2126941138	1.36
<b>Total</b>	02	<b>2156300000</b>	<b>0</b>	<b>0</b>	<b>2156300000</b>	<b>2145872146</b>	<b>18931008</b>	<b>29358862</b>	<b>2126941138</b>	
<b>Total</b>	01	<b>2156300000</b>	<b>0</b>	<b>0</b>	<b>2156300000</b>	<b>2145872146</b>	<b>18931008</b>	<b>29358862</b>	<b>2126941138</b>	
SH	02	State Election Commission-Committed								
V	P	230454000	0	0	230454000	209751054	2407686	23110632	207343368	10.03
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>230455000</b>	<b>0</b>	<b>0</b>	<b>230455000</b>	<b>209752054</b>	<b>2407686</b>	<b>23110632</b>	<b>207344368</b>	
<b>Total</b>	800	<b>2386755000</b>	<b>0</b>	<b>0</b>	<b>2386755000</b>	<b>2355624200</b>	<b>21338694</b>	<b>52469494</b>	<b>2334285506</b>	
<b>Total</b>	2515	<b>2386755000</b>	<b>0</b>	<b>0</b>	<b>2386755000</b>	<b>2355624200</b>	<b>21338694</b>	<b>52469494</b>	<b>2334285506</b>	
<b>Total</b>	007	<b>6182052000</b>	<b>0</b>	<b>0</b>	<b>6182052000</b>	<b>2940872407</b>	<b>101154128</b>	<b>3342333721</b>	<b>2839718279</b>	
Month & Year of Account		12 2019								
Grant Number:		008 REVENUE								

Month & Year of Account		12 2019								
Grant Number		008 REVENUE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2029	Land Revenue								
MI	102	Survey and Settlement Operations								
SH	01	Head office Staff - Committed								
V	P	71476000	0	0	71476000	35938198	4309793	39847595	31628405	55.75
C	P	51000	0	0	51000	1152		49848	1152	97.74
<b>Total</b>	<b>01</b>	<b>71527000</b>	<b>0</b>	<b>0</b>	<b>71527000</b>	<b>35939350</b>	<b>4309793</b>	<b>39897443</b>	<b>31629557</b>	
SH	02	District Staff - Committed								
V	P	469856000	0	0	469856000	255329039	22879393	237406354	232449646	50.53
<b>Total</b>	<b>02</b>	<b>469856000</b>	<b>0</b>	<b>0</b>	<b>469856000</b>	<b>255329039</b>	<b>22879393</b>	<b>237406354</b>	<b>232449646</b>	
<b>Total</b>	<b>102</b>	<b>541383000</b>	<b>0</b>	<b>0</b>	<b>541383000</b>	<b>291268389</b>	<b>27189186</b>	<b>277303797</b>	<b>264079203</b>	
MI	103	Land Records								
SH	01	Superintendence (Revenue Board) - Committed								
V	P	16165000	0	0	16165000	7122553	1193599	10236046	5928954	63.32
<b>Total</b>	<b>01</b>	<b>16165000</b>	<b>0</b>	<b>0</b>	<b>16165000</b>	<b>7122553</b>	<b>1193599</b>	<b>10236046</b>	<b>5928954</b>	
SH	02	District Expenditure - Committed								
V	P	7243244000	0	0	7243244000	3043792175	463477603	4662929428	2580314572	64.38
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>7243245000</b>	<b>0</b>	<b>0</b>	<b>7243245000</b>	<b>3043793175</b>	<b>463477603</b>	<b>4662929428</b>	<b>2580315572</b>	
SH	03	Training School								
GH	03	Revenue Research and Training Institute, Ajmer - Committed								
V	P	177267000	0	0	177267000	101470811	21113295	96909484	80357516	54.67
<b>Total</b>	<b>03</b>	<b>177267000</b>	<b>0</b>	<b>0</b>	<b>177267000</b>	<b>101470811</b>	<b>21113295</b>	<b>96909484</b>	<b>80357516</b>	
<b>Total</b>	<b>03</b>	<b>177267000</b>	<b>0</b>	<b>0</b>	<b>177267000</b>	<b>101470811</b>	<b>21113295</b>	<b>96909484</b>	<b>80357516</b>	
SH	04	Land Record Improvement Scheme (through the Land Settlement Commissioner)								
GH	02	Modernisation of Land Settlement Department (50:50)								
V	C	5000	0	0	5000	5000			5000	.00
<b>Total</b>	<b>02</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
<b>Total</b>	<b>04</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
SH	06	Construction and restoration of border posts - through the General Administration Department - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	National Land Record Modernisation Programme								
V	P	7800000	0	0	7800000	0		7800000	0	100.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>7801000</b>	<b>0</b>	<b>0</b>	<b>7801000</b>	<b>1000</b>	<b>0</b>	<b>7800000</b>	<b>1000</b>	
SH	09	Global Information System Laboratories								
GH	01	Global Information System Laboratories								
V	P	10000000	0	0	10000000	10000000			10000000	.00
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>10003000</b>	<b>0</b>	<b>0</b>	<b>10003000</b>	<b>10003000</b>	<b>0</b>	<b>0</b>	<b>10003000</b>	

Month & Year of Account		12 2019								
Grant Number		008 REVENUE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2029	Land Revenue								
MI	103	Land Records								
SH	09	Global Information System Laboratories								
<b>Total</b>	09	<b>10003000</b>	<b>0</b>	<b>0</b>	<b>10003000</b>	<b>10003000</b>	<b>0</b>	<b>0</b>	<b>10003000</b>	
<b>Total</b>	103	<b>7454487000</b>	<b>0</b>	<b>0</b>	<b>7454487000</b>	<b>3162396539</b>	<b>485784497</b>	<b>4777874958</b>	<b>2676612042</b>	
MI	105	Management of Ex-Zamindari Estates								
SH	01	Head office Staff - Committed								
V	P	2173000	0	0	2173000	1145939	124114	1151175	1021825	52.98
<b>Total</b>	01	<b>2173000</b>	<b>0</b>	<b>0</b>	<b>2173000</b>	<b>1145939</b>	<b>124114</b>	<b>1151175</b>	<b>1021825</b>	
<b>Total</b>	105	<b>2173000</b>	<b>0</b>	<b>0</b>	<b>2173000</b>	<b>1145939</b>	<b>124114</b>	<b>1151175</b>	<b>1021825</b>	
MI	800	Other Expenditure								
SH	01	Agriculture Census Scheme								
V	C	28211000	0	0	28211000	17843505	1083271	11450766	16760234	40.59
<b>Total</b>	01	<b>28211000</b>	<b>0</b>	<b>0</b>	<b>28211000</b>	<b>17843505</b>	<b>1083271</b>	<b>11450766</b>	<b>16760234</b>	
<b>Total</b>	800	<b>28211000</b>	<b>0</b>	<b>0</b>	<b>28211000</b>	<b>17843505</b>	<b>1083271</b>	<b>11450766</b>	<b>16760234</b>	
MI	911	Deduct - Recoveries of Overpayments								
SH	01	Recovery of Land Revenue Offices								
V	P					539681	-170118	-709799	709799	.00
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>539681</b>	<b>-170118</b>	<b>-709799</b>	<b>709799</b>	
<b>Total</b>	911	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>539681</b>	<b>-170118</b>	<b>-709799</b>	<b>709799</b>	
<b>Total</b>	2029	<b>8026254000</b>	<b>0</b>	<b>0</b>	<b>8026254000</b>	<b>3473194053</b>	<b>514010950</b>	<b>5067070897</b>	<b>2959183103</b>	
MH	2052	Secretariat- General Services								
MI	099	Board of Revenue								
SH	01	Board and their establishment - Committed								
V	P	263073000	0	0	263073000	103360492	17555998	177268506	85804494	67.38
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>263074000</b>	<b>0</b>	<b>0</b>	<b>263074000</b>	<b>103361492</b>	<b>17555998</b>	<b>177268506</b>	<b>85805494</b>	
SH	02	Revenue Appellate Officer - Committed								
V	P	65427000	0	0	65427000	28724433	4760948	41463515	23963485	63.37
<b>Total</b>	02	<b>65427000</b>	<b>0</b>	<b>0</b>	<b>65427000</b>	<b>28724433</b>	<b>4760948</b>	<b>41463515</b>	<b>23963485</b>	
SH	04	Land Acquisition Rehabilitation and Resettlement Authority - Committed								
V	P	10702000	0	0	10702000	3156379	576665	8122286	2579714	75.90
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>10703000</b>	<b>0</b>	<b>0</b>	<b>10703000</b>	<b>3157379</b>	<b>576665</b>	<b>8122286</b>	<b>2580714</b>	
<b>Total</b>	099	<b>339204000</b>	<b>0</b>	<b>0</b>	<b>339204000</b>	<b>135243304</b>	<b>22893611</b>	<b>226854307</b>	<b>112349693</b>	
MI	911	Deduct - Recoveries of Overpayments								
SH	03	Recovery of Revenue Department								
V	P					197298		-197298	197298	.00
<b>Total</b>	03	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>197298</b>	<b>0</b>	<b>-197298</b>	<b>197298</b>	
<b>Total</b>	911	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>197298</b>	<b>0</b>	<b>-197298</b>	<b>197298</b>	
<b>Total</b>	2052	<b>339204000</b>	<b>0</b>	<b>0</b>	<b>339204000</b>	<b>135440602</b>	<b>22893611</b>	<b>226657009</b>	<b>112546991</b>	

Month & Year of Account		12		2019						
Grant Number:		008		REVENUE						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
Total	008	8365458000	0	0	8365458000	3608634655	536904561	5293727906	3071730094	
Month & Year of Account		12		2019						
Grant Number:		009		FOREST						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 001	Direction and Administration									
SH 01	General Direction									
GH 01	Head office - Committed									
V	P	336317000	0	0	336317000	145986136	22112134	212442998	123874002	63.17
Total	01	336317000	0	0	336317000	145986136	22112134	212442998	123874002	
Total	01	336317000	0	0	336317000	145986136	22112134	212442998	123874002	
SH 02	Subordinate and expert staff - Committed									
V	P	5394744000	0	0	5394744000	2093057692	374367461	3676053769	1718690231	68.14
C	P	3000000	0	0	3000000	978523	836930	2858407	141593	95.28
Total	02	5397744000	0	0	5397744000	2094036215	375204391	3678912176	1718831824	
SH 04	Biotech Nurseries									
GH 01	Nursery - Committed									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	04	1000	0	0	1000	1000	0	0	1000	
Total	001	5734062000	0	0	5734062000	2240023351	397316525	3891355174	1842706826	
MI 101	Forest Conservation, Development and Regeneration									
SH 06	Intensive Border Demarcation and Settlement Work									
V	P	5513000	0	0	5513000	5333933	317475	496542	5016458	9.01
Total	06	5513000	0	0	5513000	5333933	317475	496542	5016458	
SH 07	Replantation of degraded forests									
V	P	14702000	0	0	14702000	7959946	1002651	7744705	6957295	52.68
Total	07	14702000	0	0	14702000	7959946	1002651	7744705	6957295	
SH 10	Conservation of Bio-diversity (Forest Conservation and Ecological Tourism)									
V	P	44216000	0	0	44216000	38082928	6987616	13120688	31095312	29.67
Total	10	44216000	0	0	44216000	38082928	6987616	13120688	31095312	
SH 11	Integrated Forest Security Scheme (1:3)									
V	P	2356000	0	0	2356000	2356000			2356000	.00
V	C	3534000	0	0	3534000	3534000			3534000	.00
Total	11	5890000	0	0	5890000	5890000	0	0	5890000	

Month & Year of Account		12 2019								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 101	Forest Conservation, Development and Regeneration									
SH 12	Fuel and Charcoal Trade Scheme - Committed									
V	P	125132000	0	0	125132000	68317383	5322718	62137335	62994665	49.66
<b>Total</b>	<b>12</b>	<b>125132000</b>	<b>0</b>	<b>0</b>	<b>125132000</b>	<b>68317383</b>	<b>5322718</b>	<b>62137335</b>	<b>62994665</b>	
SH 13	Bamboo Exploitation Scheme									
V	P	43392000	0	0	43392000	22377853	2226351	23240498	20151502	53.56
<b>Total</b>	<b>13</b>	<b>43392000</b>	<b>0</b>	<b>0</b>	<b>43392000</b>	<b>22377853</b>	<b>2226351</b>	<b>23240498</b>	<b>20151502</b>	
SH 14	Tendu Patta Trade Scheme									
V	P	31346000	0	0	31346000	14412838	1657130	18590292	12755708	59.31
<b>Total</b>	<b>14</b>	<b>31346000</b>	<b>0</b>	<b>0</b>	<b>31346000</b>	<b>14412838</b>	<b>1657130</b>	<b>18590292</b>	<b>12755708</b>	
SH 18	Research and Training									
V	P	9500000	0	0	9500000	7311706	517179	2705473	6794527	28.48
<b>Total</b>	<b>18</b>	<b>9500000</b>	<b>0</b>	<b>0</b>	<b>9500000</b>	<b>7311706</b>	<b>517179</b>	<b>2705473</b>	<b>6794527</b>	
SH 19	Change in climate and prevention of desert expansion									
V	P	40747000	0	0	40747000	17723647	1119253	24142606	16604394	59.25
<b>Total</b>	<b>19</b>	<b>40747000</b>	<b>0</b>	<b>0</b>	<b>40747000</b>	<b>17723647</b>	<b>1119253</b>	<b>24142606</b>	<b>16604394</b>	
SH 20	Forestry, communication and modernisation, regeneration, renewal and upgradation of buildings									
V	P	14000000	0	0	14000000	10010987	1487263	5476276	8523724	39.12
<b>Total</b>	<b>20</b>	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>10010987</b>	<b>1487263</b>	<b>5476276</b>	<b>8523724</b>	
SH 21	Prevention of Illegal Mining									
GH 01	Forest Department									
V	P	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>101</b>	<b>334439000</b>	<b>0</b>	<b>0</b>	<b>334439000</b>	<b>197422221</b>	<b>20637636</b>	<b>157654415</b>	<b>176784585</b>	
MI 102	Social and Farm Forestry									
SH 18	Joint Forest Management Publicity and Expansion									
V	P	2000000	0	0	2000000	1751612	57672	306060	1693940	15.30
<b>Total</b>	<b>18</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1751612</b>	<b>57672</b>	<b>306060</b>	<b>1693940</b>	
SH 25	Externally aided Rajasthan Forestry and Bio-diversity Project Phase-II									
V	P	271230000	0	0	271230000	270639180	5400000	5990820	265239180	2.21
<b>Total</b>	<b>25</b>	<b>271230000</b>	<b>0</b>	<b>0</b>	<b>271230000</b>	<b>270639180</b>	<b>5400000</b>	<b>5990820</b>	<b>265239180</b>	
SH 26	National Forestry Programme									
GH 01	State Forest Development Agency									
V	P	1656000	0	0	1656000	1656000	4427000	4427000	-2771000	267.33
V	C	15956000	0	0	15956000	15956000	13472000	13472000	2484000	84.43
<b>Total</b>	<b>01</b>	<b>17612000</b>	<b>0</b>	<b>0</b>	<b>17612000</b>	<b>17612000</b>	<b>17899000</b>	<b>17899000</b>	<b>-287000</b>	
<b>Total</b>	<b>26</b>	<b>17612000</b>	<b>0</b>	<b>0</b>	<b>17612000</b>	<b>17612000</b>	<b>17899000</b>	<b>17899000</b>	<b>-287000</b>	

Month & Year of Account		12 2019										
Grant Number		009 FOREST										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begining of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2406	Forestry and Wild Life											
SM 01	Forestry											
MI 102	Social and Farm Forestry											
SH 27	National Forestry Programme											
GH 01	National Mission for Green India											
V	P	1000	0	0	1000	1000			1000		.00	
V	C	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
<b>Total</b>	<b>27</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
<b>Total</b>	<b>102</b>	<b>290844000</b>	<b>0</b>	<b>0</b>	<b>290844000</b>	<b>290004792</b>	<b>23356672</b>	<b>24195880</b>	<b>266648120</b>			
MI 196	Assistance to Zila Parishads/District level Panchayats											
SH 01	Subordinate and Trained Staff											
GH 01	Establishment - Committed											
V	P	140000000	0	0	140000000	83613000	11291000	67678000	72322000		48.34	
<b>Total</b>	<b>01</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>83613000</b>	<b>11291000</b>	<b>67678000</b>	<b>72322000</b>			
<b>Total</b>	<b>01</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>83613000</b>	<b>11291000</b>	<b>67678000</b>	<b>72322000</b>			
SH 03	Farm Forestry Lore											
GH 02	Operational/Activity											
V	P	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	<b>196</b>	<b>140001000</b>	<b>0</b>	<b>0</b>	<b>140001000</b>	<b>83614000</b>	<b>11291000</b>	<b>67678000</b>	<b>72323000</b>			
MI 911	Deduct - Recoveries of Overpayments											
SH 01	Forestry											
GH 01	Recovery of Forestry											
V	P					374745		-374745	374745		.00	
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>374745</b>	<b>0</b>	<b>-374745</b>	<b>374745</b>			
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>374745</b>	<b>0</b>	<b>-374745</b>	<b>374745</b>			
<b>Total</b>	<b>911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>374745</b>	<b>0</b>	<b>-374745</b>	<b>374745</b>			
<b>Total</b>	<b>01</b>	<b>6499346000</b>	<b>0</b>	<b>0</b>	<b>6499346000</b>	<b>2811439109</b>	<b>452601833</b>	<b>4140508724</b>	<b>2358837276</b>			
SM 02	Environmental Forestry and Wild Life											
MI 110	Wild Life Preservation											
SH 01	Tiger Project, Ranthambhore											
V	P	162637000	0	0	162637000	144518475	2598528	20717053	141919947		12.74	
V	C	44953000	0	0	44953000	31193277	3733090	17492813	27460187		38.91	
<b>Total</b>	<b>01</b>	<b>207590000</b>	<b>0</b>	<b>0</b>	<b>207590000</b>	<b>175711752</b>	<b>6331618</b>	<b>38209866</b>	<b>169380134</b>			
SH 02	Tiger Project, Sariska											
V	P	49004000	0	0	49004000	39863064	6645914	15786850	33217150		32.22	
V	C	39103000	0	0	39103000	32327326	2207809	8983483	30119517		22.97	
<b>Total</b>	<b>02</b>	<b>88107000</b>	<b>0</b>	<b>0</b>	<b>88107000</b>	<b>72190390</b>	<b>8853723</b>	<b>24770333</b>	<b>63336667</b>			
SH 03	Maintenance of Forest Areas											



Month & Year of Account		12 2019								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2406	Forestry and Wild Life								
SM	02	Environmental Forestry and Wild Life								
MI	110	Wild Life Preservation								
SH	03	Maintenance of Forest Areas								
V	P	45102000	0	0	45102000	31289041	2167097	15980056	29121944	35.43
V	C	30876000	0	0	30876000	29342601	3627490	5160889	25715111	16.71
<b>Total</b>	<b>03</b>	<b>75978000</b>	<b>0</b>	<b>0</b>	<b>75978000</b>	<b>60631642</b>	<b>5794587</b>	<b>21140945</b>	<b>54837055</b>	
SH	04	Development of Ghana Bird Sanctuary								
V	P	8063000	0	0	8063000	6107868	178644	2133776	5929224	26.46
V	C	3900000	0	0	3900000	3900000			3900000	.00
<b>Total</b>	<b>04</b>	<b>11963000</b>	<b>0</b>	<b>0</b>	<b>11963000</b>	<b>10007868</b>	<b>178644</b>	<b>2133776</b>	<b>9829224</b>	
SH	05	Development of National Desert Park								
V	P	5400000	0	0	5400000	3289972	1083374	3193402	2206598	59.14
V	C	2100000	0	0	2100000	2100000	921641	921641	1178359	43.89
<b>Total</b>	<b>05</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>5389972</b>	<b>2005015</b>	<b>4115043</b>	<b>3384957</b>	
SH	06	Development of Eco-tourism								
V	P	10000000	0	0	10000000	9210000	66000	856000	9144000	8.56
<b>Total</b>	<b>06</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9210000</b>	<b>66000</b>	<b>856000</b>	<b>9144000</b>	
SH	07	Biological Park, Kailana								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	Mukundra National Park								
V	P	24940000	0	0	24940000	22638424	1459274	3760850	21179150	15.08
V	C	12410000	0	0	12410000	11602915	1224241	2031326	10378674	16.37
<b>Total</b>	<b>08</b>	<b>37350000</b>	<b>0</b>	<b>0</b>	<b>37350000</b>	<b>34241339</b>	<b>2683515</b>	<b>5792176</b>	<b>31557824</b>	
SH	09	Tiger Safari Awali								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	10	Van Dhan Yojana								
V	P	9001000	0	0	9001000	8765572	17994	253422	8747578	2.82
<b>Total</b>	<b>10</b>	<b>9001000</b>	<b>0</b>	<b>0</b>	<b>9001000</b>	<b>8765572</b>	<b>17994</b>	<b>253422</b>	<b>8747578</b>	
SH	11	Maintenance of Wild life area								
GH	01	State Wild Life Conservation - Committed								
V	P	632936000	0	0	632936000	266256948	40693235	407372287	225563713	64.36
<b>Total</b>	<b>01</b>	<b>632936000</b>	<b>0</b>	<b>0</b>	<b>632936000</b>	<b>266256948</b>	<b>40693235</b>	<b>407372287</b>	<b>225563713</b>	
<b>Total</b>	<b>11</b>	<b>632936000</b>	<b>0</b>	<b>0</b>	<b>632936000</b>	<b>266256948</b>	<b>40693235</b>	<b>407372287</b>	<b>225563713</b>	
SH	12	Project Elephant								
GH	01	Development Work								
V	P	1600000	0	0	1600000	1600000	469069	469069	1130931	29.32
V	C	2400000	0	0	2400000	2400000	79740	79740	2320260	3.32
<b>Total</b>	<b>01</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>548809</b>	<b>548809</b>	<b>3451191</b>	

Month & Year of Account		12 2019										
Grant Number		009 FOREST										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2406	Forestry and Wild Life											
SM 02	Environmental Forestry and Wild Life											
MI 110	Wild Life Preservation											
SH 12	Project Elephant											
<b>Total</b>	<b>12</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>548809</b>	<b>548809</b>	<b>3451191</b>			
<b>Total</b>	<b>110</b>	<b>1084427000</b>	<b>0</b>	<b>0</b>	<b>1084427000</b>	<b>646407483</b>	<b>67173140</b>	<b>505192657</b>	<b>579234343</b>			
MI 111	Zoological Park											
SH 02	Reforms of Zoo											
V	P	10000000	0	0	10000000	5947343	330073	4382730	5617270	43.83		
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>5947343</b>	<b>330073</b>	<b>4382730</b>	<b>5617270</b>			
SH 03	Bird Relief Centre											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	<b>111</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>5948343</b>	<b>330073</b>	<b>4382730</b>	<b>5618270</b>			
MI 112	Public Gardens											
SH 01	Through the Public Works Department - Committed											
V	P	211550000	0	0	211550000	99188012	13024828	125386816	86163184	59.27		
<b>Total</b>	<b>01</b>	<b>211550000</b>	<b>0</b>	<b>0</b>	<b>211550000</b>	<b>99188012</b>	<b>13024828</b>	<b>125386816</b>	<b>86163184</b>			
<b>Total</b>	<b>112</b>	<b>211550000</b>	<b>0</b>	<b>0</b>	<b>211550000</b>	<b>99188012</b>	<b>13024828</b>	<b>125386816</b>	<b>86163184</b>			
MI 911	Deduct - Recoveries of Overpayments											
SH 01	Forestry											
GH 01	Environmental Forestry and Wild Life related Recoveries											
V	P					80417		-80417	80417	.00		
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80417</b>	<b>0</b>	<b>-80417</b>	<b>80417</b>			
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80417</b>	<b>0</b>	<b>-80417</b>	<b>80417</b>			
<b>Total</b>	<b>911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80417</b>	<b>0</b>	<b>-80417</b>	<b>80417</b>			
<b>Total</b>	<b>02</b>	<b>1305978000</b>	<b>0</b>	<b>0</b>	<b>1305978000</b>	<b>751624255</b>	<b>80528041</b>	<b>634881786</b>	<b>671096214</b>			
SM 04	Afforestation and Ecological Development											
MI 103	State Symbolic (Compensation) Afforestation (S.C.A.)											
SH 01	Symbolic Afforestation											
GH 01	Expenditure under Symbolic Afforestation											
V	P	1000	0	0	1000	-36488	622686	660174	-659174	66017.40		
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-36488</b>	<b>622686</b>	<b>660174</b>	<b>-659174</b>			
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-36488</b>	<b>622686</b>	<b>660174</b>	<b>-659174</b>			
SH 02	Watershed Area Scheme											
GH 01	Expenditure under Watershed Area Scheme											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
SH 03	Integrated Wild Life Management Scheme											
GH 01	Expenditure under Integrated Wild Life Management Scheme											

Month & Year of Account		12 2019								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 04	Afforestation and Ecological Development									
MI 103	State Symbolic (Compensation) Afforestation (S.C.A.)									
SH 03	Integrated Wild Life Management Scheme									
GH 01	Expenditure under Integrated Wild Life Management Scheme									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Net Present Value of Forest Land									
GH 01	Expenditure under Net Present Value of Forest Land - Committed									
V	P	1000	0	0	1000	1000	19085086	19085086	-19084086	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>19085086</b>	<b>19085086</b>	<b>-19084086</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>19085086</b>	<b>19085086</b>	<b>-19084086</b>	
SH 05	Administrative and Establishment expenditure									
GH 01	Administrative and Establishment Expenditure									
V	P	2000	0	0	2000	2000			2000	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	05	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 06	Other									
GH 01	Expenditure under others									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	103	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>-30488</b>	<b>19707772</b>	<b>19745260</b>	<b>-19738260</b>	
<b>Total</b>	04	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>-30488</b>	<b>19707772</b>	<b>19745260</b>	<b>-19738260</b>	
<b>Total</b>	2406	<b>7805331000</b>	<b>0</b>	<b>0</b>	<b>7805331000</b>	<b>3563032876</b>	<b>552837646</b>	<b>4795135770</b>	<b>3010195230</b>	
MH 4406	Capital Outlay on Forestry and Wild Life									
SM 01	Forestry									
MI 070	Communication and Buildings									
SH 02	Through the Principal Chief Conservator of Forest, Forest Department									
V	P	15400000	0	0	15400000	15400000			15400000	
<b>Total</b>	02	<b>15400000</b>	<b>0</b>	<b>0</b>	<b>15400000</b>	<b>15400000</b>	<b>0</b>	<b>0</b>	<b>15400000</b>	
<b>Total</b>	070	<b>15400000</b>	<b>0</b>	<b>0</b>	<b>15400000</b>	<b>15400000</b>	<b>0</b>	<b>0</b>	<b>15400000</b>	
MI 101	Forest Conservation, Development and Regeneration									
SH 01	Reafforestation of degraded forests									
V	P	86515000	0	0	86515000	63858487	4429327	27085840	59429160	
<b>Total</b>	01	<b>86515000</b>	<b>0</b>	<b>0</b>	<b>86515000</b>	<b>63858487</b>	<b>4429327</b>	<b>27085840</b>	<b>59429160</b>	
SH 07	Conservation of Bio-diversity (Forest Conservation and Ecological Tourism)									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11	Change of climate and prevention of desert expansion									

Month & Year of Account		12 2019								
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		O	S	R	T					
MH 4406		Capital Outlay on Forestry and Wild Life								
SM 01		Forestry								
MI 101		Forest Conservation, Development and Regeneration								
SH 11		Change of climate and prevention of desert expansion								
V	P	113558000	0	0	113558000	86238616	4370216	31689600	81868400	27.91
<b>Total</b>	<b>11</b>	<b>113558000</b>	<b>0</b>	<b>0</b>	<b>113558000</b>	<b>86238616</b>	<b>4370216</b>	<b>31689600</b>	<b>81868400</b>	
SH 12		Integrated Forest Security Scheme								
GH 01		Security and Development Work								
V	P	10646000	0	0	10646000	10646000			10646000	.00
V	C	25278000	0	0	25278000	15968000		9310000	15968000	36.83
<b>Total</b>	<b>01</b>	<b>35924000</b>	<b>0</b>	<b>0</b>	<b>35924000</b>	<b>26614000</b>	<b>0</b>	<b>9310000</b>	<b>26614000</b>	
<b>Total</b>	<b>12</b>	<b>35924000</b>	<b>0</b>	<b>0</b>	<b>35924000</b>	<b>26614000</b>	<b>0</b>	<b>9310000</b>	<b>26614000</b>	
SH 13		Prevention of Illegal Mining								
GH 01		Security and Development Work								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14		Replantation in Indira Gandhi Nahar Project								
GH 01		Plantation								
V	P	119000000	0	0	119000000	52043403	9114657	76071254	42928746	63.93
<b>Total</b>	<b>01</b>	<b>119000000</b>	<b>0</b>	<b>0</b>	<b>119000000</b>	<b>52043403</b>	<b>9114657</b>	<b>76071254</b>	<b>42928746</b>	
<b>Total</b>	<b>14</b>	<b>119000000</b>	<b>0</b>	<b>0</b>	<b>119000000</b>	<b>52043403</b>	<b>9114657</b>	<b>76071254</b>	<b>42928746</b>	
SH 15		Juliflora eradication and local species trees replantation								
GH 01		Replantation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>101</b>	<b>355000000</b>	<b>0</b>	<b>0</b>	<b>355000000</b>	<b>228757506</b>	<b>17914200</b>	<b>144156694</b>	<b>210843306</b>	
MI 102		Social and Farm Forestry								
SH 08		Conservation and development of Sambhar moisture land								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 12		Plantation on side of Bhakra Nangal Dam (In the area of Rajasthan)								
V	P	51728000	0	0	51728000	26994971	4159584	28892613	22835387	55.85
<b>Total</b>	<b>12</b>	<b>51728000</b>	<b>0</b>	<b>0</b>	<b>51728000</b>	<b>26994971</b>	<b>4159584</b>	<b>28892613</b>	<b>22835387</b>	
SH 13		Plantation on side of Gang Canal (In the area of Rajasthan)								
V	P	15351000	0	0	15351000	6380693	567361	9537668	5813332	62.13
<b>Total</b>	<b>13</b>	<b>15351000</b>	<b>0</b>	<b>0</b>	<b>15351000</b>	<b>6380693</b>	<b>567361</b>	<b>9537668</b>	<b>5813332</b>	
SH 14		Forestry works with the assistance of NABARD								
V	P	65236000	0	0	65236000	32151812	3879268	36963456	28272544	56.66

Month & Year of Account		12		2019						
Grant Number		009		FOREST						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4406		Capital Outlay on Forestry and Wild Life								
SM 01		Forestry								
MI 102		Social and Farm Forestry								
SH 14		Forestry works with the assistance of NABARD								
<b>Total</b>	14	<b>65236000</b>	<b>0</b>	<b>0</b>	<b>65236000</b>	<b>32151812</b>	<b>3879268</b>	<b>36963456</b>	<b>28272544</b>	
<b>Total</b>	102	<b>132317000</b>	<b>0</b>	<b>0</b>	<b>132317000</b>	<b>65529476</b>	<b>8606213</b>	<b>75393737</b>	<b>56923263</b>	
MI 800		Other expenditure								
SH 01		Farm Forestry Education								
V	P	27190000	0	0	27190000	19917853	1591064	8863211	18326789	32.60
<b>Total</b>	01	<b>27190000</b>	<b>0</b>	<b>0</b>	<b>27190000</b>	<b>19917853</b>	<b>1591064</b>	<b>8863211</b>	<b>18326789</b>	
SH 02		For various Projects of Forest/CAMPA								
V	P	1532000	0	0	1532000	1532000			1532000	.00
<b>Total</b>	02	<b>1532000</b>	<b>0</b>	<b>0</b>	<b>1532000</b>	<b>1532000</b>	<b>0</b>	<b>0</b>	<b>1532000</b>	
SH 03		Preparation of Big Plants								
GH 01		Development Work								
V	P	38600000	0	0	38600000	29089758	1158111	10668353	27931647	27.64
<b>Total</b>	01	<b>38600000</b>	<b>0</b>	<b>0</b>	<b>38600000</b>	<b>29089758</b>	<b>1158111</b>	<b>10668353</b>	<b>27931647</b>	
<b>Total</b>	03	<b>38600000</b>	<b>0</b>	<b>0</b>	<b>38600000</b>	<b>29089758</b>	<b>1158111</b>	<b>10668353</b>	<b>27931647</b>	
<b>Total</b>	800	<b>67322000</b>	<b>0</b>	<b>0</b>	<b>67322000</b>	<b>50539611</b>	<b>2749175</b>	<b>19531564</b>	<b>47790436</b>	
<b>Total</b>	01	<b>570039000</b>	<b>0</b>	<b>0</b>	<b>570039000</b>	<b>360226593</b>	<b>29269588</b>	<b>239081995</b>	<b>330957005</b>	
SM 02		Environmental Forestry and Wild Life								
MI 110		Wildlife								
SH 01		Maintenance of Forest areas								
V	P	36000000	0	0	36000000	36000000	3293657	3293657	32706343	9.15
V	C	39000000	0	0	39000000	39000000	5003723	5003723	33996277	12.83
<b>Total</b>	01	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>75000000</b>	<b>8297380</b>	<b>8297380</b>	<b>66702620</b>	
SH 04		Development of Keoladeo National Park								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05		Water Catchment Project financed by NABARD								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06		Ranthambore Tiger Project								
V	P	2601000	0	0	2601000	2601000	485365	485365	2115635	18.66
V	C	3901000	0	0	3901000	3901000	661862	661862	3239138	16.97
<b>Total</b>	06	<b>6502000</b>	<b>0</b>	<b>0</b>	<b>6502000</b>	<b>6502000</b>	<b>1147227</b>	<b>1147227</b>	<b>5354773</b>	
SH 07		Rajiv Gandhi Biosphere Corridor								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08		Biological Park, Kailana								
V	P	2000	0	0	2000	2000			2000	.00

Month & Year of Account		12 2019										
Grant Number		009 FOREST										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 4406	Capital Outlay on Forestry and Wild Life											
SM 02	Environmental Forestry and Wild Life											
MI 110	Wildlife											
SH 08	Biological Park, Kailana											
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
SH 09	Renovation of traditional water resources											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
SH 10	Biological Park, Bikaner											
V	P	2000	0	0	2000	2000			2000	.00		
<b>Total</b>	<b>10</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
SH 11	Sariska Tiger Project											
GH 01	Development Works											
V	P	2600000	0	0	2600000	2600000	128700	128700	2471300	4.95		
V	C	3900000	0	0	3900000	3900000	759366	759366	3140634	19.47		
<b>Total</b>	<b>01</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>888066</b>	<b>888066</b>	<b>5611934</b>			
<b>Total</b>	<b>11</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>888066</b>	<b>888066</b>	<b>5611934</b>			
SH 12	Development of Ghana Bird Sanctuary											
GH 01	Development Works											
V	P	1000000	0	0	1000000	1000000			1000000	.00		
V	C	1500000	0	0	1500000	1500000			1500000	.00		
<b>Total</b>	<b>01</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>			
<b>Total</b>	<b>12</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>			
SH 13	Development of Desert National Park											
GH 01	Development Works											
V	P	1800000	0	0	1800000	1800000	225428	225428	1574572	12.52		
V	C	2100000	0	0	2100000	2100000	338146	338146	1761854	16.10		
<b>Total</b>	<b>01</b>	<b>3900000</b>	<b>0</b>	<b>0</b>	<b>3900000</b>	<b>3900000</b>	<b>563574</b>	<b>563574</b>	<b>3336426</b>			
<b>Total</b>	<b>13</b>	<b>3900000</b>	<b>0</b>	<b>0</b>	<b>3900000</b>	<b>3900000</b>	<b>563574</b>	<b>563574</b>	<b>3336426</b>			
SH 14	Mukundra National Park											
GH 01	Development Work											
V	P	5000000	0	0	5000000	5000000	342162	342162	4657838	6.84		
V	C	7500000	0	0	7500000	7500000	1114653	1114653	6385347	14.86		
<b>Total</b>	<b>01</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>12500000</b>	<b>1456815</b>	<b>1456815</b>	<b>11043185</b>			
<b>Total</b>	<b>14</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>12500000</b>	<b>1456815</b>	<b>1456815</b>	<b>11043185</b>			
SH 15	Tiger Safari Aamli											
GH 01	Development Works											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
SH 16	Akal Wood Fossil Park											

Month & Year of Account		12 2019								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4406	Capital Outlay on Forestry and Wild Life									
SM 02	Environmental Forestry and Wild Life									
MI 110	Wildlife									
SH 16	Akal Wood Fossil Park									
GH 01	Development Works									
V P		15000000	0	0	15000000	15000000		15000000		.00
<b>Total</b>	<b>01</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	<b>16</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
SH 17	Project Leopard									
GH 01	Development Work									
V P		50000000	0	0	50000000	43556954	6212512	12655558	37344442	25.31
<b>Total</b>	<b>01</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>43556954</b>	<b>6212512</b>	<b>12655558</b>	<b>37344442</b>	
<b>Total</b>	<b>17</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>43556954</b>	<b>6212512</b>	<b>12655558</b>	<b>37344442</b>	
SH 18	Development and conservation of Godawan and grazing area									
GH 01	Development Work									
V P		20000000	0	0	20000000	9782559	2822339	13039780	6960220	65.20
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>9782559</b>	<b>2822339</b>	<b>13039780</b>	<b>6960220</b>	
<b>Total</b>	<b>18</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>9782559</b>	<b>2822339</b>	<b>13039780</b>	<b>6960220</b>	
<b>Total</b>	<b>110</b>	<b>191911000</b>	<b>0</b>	<b>0</b>	<b>191911000</b>	<b>175250513</b>	<b>21387913</b>	<b>38048400</b>	<b>153862600</b>	
MI 111	Zoological Park									
SH 01	Reforms of Zoo									
V P		5001000	0	0	5001000	3791171	146907	1356736	3644264	27.13
<b>Total</b>	<b>01</b>	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	<b>3791171</b>	<b>146907</b>	<b>1356736</b>	<b>3644264</b>	
SH 02	Bird Relief Centre									
V P		501000	0	0	501000	362888	23283	161395	339605	32.21
<b>Total</b>	<b>02</b>	<b>501000</b>	<b>0</b>	<b>0</b>	<b>501000</b>	<b>362888</b>	<b>23283</b>	<b>161395</b>	<b>339605</b>	
<b>Total</b>	<b>111</b>	<b>5502000</b>	<b>0</b>	<b>0</b>	<b>5502000</b>	<b>4154059</b>	<b>170190</b>	<b>1518131</b>	<b>3983869</b>	
MI 800	Other expenditure									
SH 01	Environmental Plantation									
V P		23350000	0	0	23350000	13716844	503395	10136551	13213449	43.41
<b>Total</b>	<b>01</b>	<b>23350000</b>	<b>0</b>	<b>0</b>	<b>23350000</b>	<b>13716844</b>	<b>503395</b>	<b>10136551</b>	<b>13213449</b>	
SH 02	Smart Green City									
GH 01	Urban Forest									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>23351000</b>	<b>0</b>	<b>0</b>	<b>23351000</b>	<b>13717844</b>	<b>503395</b>	<b>10136551</b>	<b>13214449</b>	
<b>Total</b>	<b>02</b>	<b>220764000</b>	<b>0</b>	<b>0</b>	<b>220764000</b>	<b>193122416</b>	<b>22061498</b>	<b>49703082</b>	<b>171060918</b>	
<b>Total</b>	<b>4406</b>	<b>790803000</b>	<b>0</b>	<b>0</b>	<b>790803000</b>	<b>553349009</b>	<b>51331086</b>	<b>288785077</b>	<b>502017923</b>	
<b>Total</b>	<b>009</b>	<b>8596134000</b>	<b>0</b>	<b>0</b>	<b>8596134000</b>	<b>4116381885</b>	<b>604168732</b>	<b>5083920847</b>	<b>3512213153</b>	
Month & Year of Account		12 2019								

Month & Year of Account		12 2019								
Grant Number		010 MISCELLANEOUS GENERAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2075	Miscellaneous General Services								
MI	104	Pensions and awards in consideration of distinguished services								
SH	01	Rewards to Army Staff for gallantry-Committed								
V	P	15000000	0	0	15000000	445000		14555000	445000	97.03
<b>Total</b>	<b>01</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>445000</b>	<b>0</b>	<b>14555000</b>	<b>445000</b>	
SH	02	Rewards to Government Servants for extraordinary performance-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Rewards to Government servants in consideration of obtaining post graduate diploma / degree in ICWA Cost and Works Accountancy etc.-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Rewards for Books & Accounts and investigation & research related works-Committed								
V	P	20000	0	0	20000	10000		10000	10000	50.00
<b>Total</b>	<b>04</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>10000</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	
SH	05	Pensions for distinguished and appreciable Services-Committed								
V	P	350000	0	0	350000	97900	23000	275100	74900	78.60
<b>Total</b>	<b>05</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>97900</b>	<b>23000</b>	<b>275100</b>	<b>74900</b>	
SH	06	Rewards to Police Officials for Bravery-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>104</b>	<b>15373000</b>	<b>0</b>	<b>0</b>	<b>15373000</b>	<b>555900</b>	<b>23000</b>	<b>14840100</b>	<b>532900</b>	
MI	797	Transfers to Reserve Funds Deposits Accounts								
SH	01	Transfer to Head 8235-117 Guarantee Redemption fund-Committed								
V	P	5000000000	0	0	5000000000	5000000000			5000000000	.00
<b>Total</b>	<b>01</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	
<b>Total</b>	<b>797</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	
MI	800	Other expenditure								
SH	01	Cost of State Gazettes and other publication supply to famous personalities and other States on reciprocal basis-Committed								
V	P	143000	0	0	143000	143000			143000	.00
<b>Total</b>	<b>01</b>	<b>143000</b>	<b>0</b>	<b>0</b>	<b>143000</b>	<b>143000</b>	<b>0</b>	<b>0</b>	<b>143000</b>	
SH	02	Janani Dyodhi-Committed								
V	P	2717000	0	0	2717000	1192598	197896	1722298	994702	63.39
<b>Total</b>	<b>02</b>	<b>2717000</b>	<b>0</b>	<b>0</b>	<b>2717000</b>	<b>1192598</b>	<b>197896</b>	<b>1722298</b>	<b>994702</b>	
SH	03	Allowances to dependents and families of ex-rulers								
GH	01	Servants and Relatives-Committed								
V	P	10000000	0	0	10000000	6182032	1046000	4863968	5136032	48.64
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>6182032</b>	<b>1046000</b>	<b>4863968</b>	<b>5136032</b>	
<b>Total</b>	<b>03</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>6182032</b>	<b>1046000</b>	<b>4863968</b>	<b>5136032</b>	
SH	04	Payment of interest in relation to time barred Government Securities-Committed								



Month & Year of Account		12 2019								
Grant Number:		010 MISCELLANEOUS GENERAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2075	Miscellaneous General Services								
MI	800	Other expenditure								
SH	04	Payment of interest in relation to time barred Government Securities-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	Grant to Rajasthan Hotel Corporation for Rajasthan Legislative Assembly's refreshment house-Committed								
V	P	8000000	0	0	8000000	5334000	2666000	5334000		33.33
<b>Total</b>	<b>08</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>5334000</b>	<b>0</b>	<b>2666000</b>	<b>5334000</b>	
SH	10	Time barred payment of Government Securities / Debentures								
GH	01	Payment of Principal-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	11	Payment of claims against Government Guarantees								
GH	01	Payment of claims-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	12	Excess Deduction of House Building Advance								
GH	01	Payment of excess Deduction of House Building Advance								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>20864000</b>	<b>0</b>	<b>0</b>	<b>20864000</b>	<b>12855630</b>	<b>1243896</b>	<b>9252266</b>	<b>11611734</b>	
<b>Total</b>	<b>2075</b>	<b>5036237000</b>	<b>0</b>	<b>0</b>	<b>5036237000</b>	<b>5013411530</b>	<b>1266896</b>	<b>24092366</b>	<b>5012144634</b>	
<b>Total</b>	<b>010</b>	<b>5036237000</b>	<b>0</b>	<b>0</b>	<b>5036237000</b>	<b>5013411530</b>	<b>1266896</b>	<b>24092366</b>	<b>5012144634</b>	
Month & Year of Account		12 2019								
Grant Number:		011 MISCELLANEOUS SOCIAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2250	Other Social Services								
MI	101	Donations for Charitable purposes								
SH	02	Other Contributory Gifts, Donations, Grants-in-aid etc.								
GH	01	Through the General Administration Department- Grants-in-aid/Contributions/Subsidy-Committed								
V	P	1200000	0	0	1200000	400000	800000	400000		66.67

Month & Year of Account		12 2019								
Grant Number		011 MISCELLANEOUS SOCIAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2250	Other Social Services								
MI	101	Donations for Charitable purposes								
SH	02	Other Contributory Gifts, Donations, Grants-in-aid etc.								
GH	01	Through the General Administration Department- Grants-in-aid/Contributions/Subsidy- Committed								
<b>Total</b>	01	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>400000</b>	<b>0</b>	<b>800000</b>	<b>400000</b>	
GH	02	Gramdan Board- through the Revenue Department-Committed								
V	P	1000000	0	0	1000000	670000	330000	660000	340000	66.00
<b>Total</b>	02	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>670000</b>	<b>330000</b>	<b>660000</b>	<b>340000</b>	
<b>Total</b>	02	<b>2200000</b>	<b>0</b>	<b>0</b>	<b>2200000</b>	<b>1070000</b>	<b>330000</b>	<b>1460000</b>	<b>740000</b>	
<b>Total</b>	101	<b>2200000</b>	<b>0</b>	<b>0</b>	<b>2200000</b>	<b>1070000</b>	<b>330000</b>	<b>1460000</b>	<b>740000</b>	
MI	102	Administration of Religious and Charitable Endowments Acts								
SH	01	Devsthan and Dharpura-Committed								
V	P	201031000	0	0	201031000	100849072	11807451	111989379	89041621	55.71
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>201032000</b>	<b>0</b>	<b>0</b>	<b>201032000</b>	<b>100850072</b>	<b>11807451</b>	<b>111989379</b>	<b>89042621</b>	
SH	02	Waqf Tribunal (through the Waqf Department)-Committed								
V	P	10740000	0	0	10740000	2361149	888017	9266868	1473132	86.28
<b>Total</b>	02	<b>10740000</b>	<b>0</b>	<b>0</b>	<b>10740000</b>	<b>2361149</b>	<b>888017</b>	<b>9266868</b>	<b>1473132</b>	
SH	03	Mandir Sanskriti Pratisthan-Committed								
V	P	700000	0	0	700000	520289		179711	520289	25.67
<b>Total</b>	03	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>520289</b>	<b>0</b>	<b>179711</b>	<b>520289</b>	
<b>Total</b>	102	<b>212472000</b>	<b>0</b>	<b>0</b>	<b>212472000</b>	<b>103731510</b>	<b>12695468</b>	<b>121435958</b>	<b>91036042</b>	
MI	103	Upkeep of Shrines,Temples etc.								
SH	01	Maintenance of Devsthan Properties-Committed								
V	P	2000000	0	0	2000000	1951000		49000	1951000	2.45
<b>Total</b>	01	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1951000</b>	<b>0</b>	<b>49000</b>	<b>1951000</b>	
SH	02	Expenditure relating to Fateh Memorial and Maji Sahib Inn, Udaipur-Committed								
V	P	3810000	0	0	3810000	2668172	140502	1282330	2527670	33.66
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>3811000</b>	<b>0</b>	<b>0</b>	<b>3811000</b>	<b>2669172</b>	<b>140502</b>	<b>1282330</b>	<b>2528670</b>	
<b>Total</b>	103	<b>5811000</b>	<b>0</b>	<b>0</b>	<b>5811000</b>	<b>4620172</b>	<b>140502</b>	<b>1331330</b>	<b>4479670</b>	
MI	800	Other expenditure								
SH	01	Cremation of unclaimed dead bodies-Committed								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	01	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH	02	Teerth Yatra Yojana								
GH	01	Varisth Nagrik Teerth Yatra Yojana								
V	P	107500000	0	0	107500000	55876212	3200	51626988	55873012	48.03
<b>Total</b>	01	<b>107500000</b>	<b>0</b>	<b>0</b>	<b>107500000</b>	<b>55876212</b>	<b>3200</b>	<b>51626988</b>	<b>55873012</b>	
GH	02	Kailash Mansarovar Yatra Yojana								

Month & Year of Account		12 2019								
Grant Number		011 MISCELLANEOUS SOCIAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2250	Other Social Services									
MI 800	Other expenditure									
SH 02	Teerth Yatra Yojana									
GH 02	Kailash Mansarovar Yatra Yojana									
V	P	5700000	0	0	5700000	5700000		5700000		.00
<b>Total</b>	<b>02</b>	<b>5700000</b>	<b>0</b>	<b>0</b>	<b>5700000</b>	<b>5700000</b>	<b>0</b>	<b>0</b>	<b>5700000</b>	
<b>Total</b>	<b>02</b>	<b>113200000</b>	<b>0</b>	<b>0</b>	<b>113200000</b>	<b>61576212</b>	<b>3200</b>	<b>51626988</b>	<b>61573012</b>	
SH 03	Assistance for revival of temples operated through trust									
V	P	29000000	0	0	29000000	24000000		5000000	24000000	17.24
<b>Total</b>	<b>03</b>	<b>29000000</b>	<b>0</b>	<b>0</b>	<b>29000000</b>	<b>24000000</b>	<b>0</b>	<b>5000000</b>	<b>24000000</b>	
<b>Total</b>	<b>800</b>	<b>142700000</b>	<b>0</b>	<b>0</b>	<b>142700000</b>	<b>86076212</b>	<b>3200</b>	<b>56626988</b>	<b>86073012</b>	
<b>Total</b>	<b>2250</b>	<b>363183000</b>	<b>0</b>	<b>0</b>	<b>363183000</b>	<b>195497894</b>	<b>13169170</b>	<b>180854276</b>	<b>182328724</b>	
MH 3425	Other Scientific Research									
SM 01	Survey of India									
MI 800	Other expenditure									
SH 01	Science and Technology									
V	P	14703000	0	0	14703000	6246111	935582	9392471	5310529	63.88
V	C	20602000	0	0	20602000	10059828	1031111	11573283	9028717	56.18
<b>Total</b>	<b>01</b>	<b>35305000</b>	<b>0</b>	<b>0</b>	<b>35305000</b>	<b>16305939</b>	<b>1966693</b>	<b>20965754</b>	<b>14339246</b>	
SH 03	Sursek/SetCom Network									
V	P	19100000	0	0	19100000	18130092		969908	18130092	5.08
<b>Total</b>	<b>03</b>	<b>19100000</b>	<b>0</b>	<b>0</b>	<b>19100000</b>	<b>18130092</b>	<b>0</b>	<b>969908</b>	<b>18130092</b>	
SH 04	Science and Social									
V	P	2950000	0	0	2950000	2950000			2950000	.00
<b>Total</b>	<b>04</b>	<b>2950000</b>	<b>0</b>	<b>0</b>	<b>2950000</b>	<b>2950000</b>	<b>0</b>	<b>0</b>	<b>2950000</b>	
SH 05	Science Communication and Popularity									
V	P	30802000	0	0	30802000	16107336	1137517	15832181	14969819	51.40
<b>Total</b>	<b>05</b>	<b>30802000</b>	<b>0</b>	<b>0</b>	<b>30802000</b>	<b>16107336</b>	<b>1137517</b>	<b>15832181</b>	<b>14969819</b>	
SH 06	Bio-technology									
V	P	4500000	0	0	4500000	4500000			4500000	.00
<b>Total</b>	<b>06</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	
SH 07	Industrial Awareness									
V	P	5818000	0	0	5818000	5044538		773462	5044538	13.29
<b>Total</b>	<b>07</b>	<b>5818000</b>	<b>0</b>	<b>0</b>	<b>5818000</b>	<b>5044538</b>	<b>0</b>	<b>773462</b>	<b>5044538</b>	
SH 08	Patent Information Centre									
V	P	5457000	0	0	5457000	5029643		427357	5029643	7.83
<b>Total</b>	<b>08</b>	<b>5457000</b>	<b>0</b>	<b>0</b>	<b>5457000</b>	<b>5029643</b>	<b>0</b>	<b>427357</b>	<b>5029643</b>	
SH 09	Management Information System and Library									
V	P	3452000	0	0	3452000	3429701		22299	3429701	.65
<b>Total</b>	<b>09</b>	<b>3452000</b>	<b>0</b>	<b>0</b>	<b>3452000</b>	<b>3429701</b>	<b>0</b>	<b>22299</b>	<b>3429701</b>	
SH 10	Research and Development									

Month & Year of Account		12 2019								
Grant Number:		011 MISCELLANEOUS SOCIAL SERVICES								
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		O	S	R	T					
MH 3425	Other Scientific Research									
SM 01	Survey of India									
MI 800	Other expenditure									
SH 10	Research and Development									
V P		5194000	0	0	5194000	5194000	200000	200000	4994000	3.85
<b>Total</b>	<b>10</b>	<b>5194000</b>	<b>0</b>	<b>0</b>	<b>5194000</b>	<b>5194000</b>	<b>200000</b>	<b>200000</b>	<b>4994000</b>	
SH 12	Science and Technology									
GH 01	Establishment Expendiurre-Committed									
V P		71508000	0	0	71508000	32065708	4367496	43809788	27698212	61.27
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>71509000</b>	<b>0</b>	<b>0</b>	<b>71509000</b>	<b>32066708</b>	<b>4367496</b>	<b>43809788</b>	<b>27699212</b>	
<b>Total</b>	<b>12</b>	<b>71509000</b>	<b>0</b>	<b>0</b>	<b>71509000</b>	<b>32066708</b>	<b>4367496</b>	<b>43809788</b>	<b>27699212</b>	
<b>Total</b>	<b>800</b>	<b>184087000</b>	<b>0</b>	<b>0</b>	<b>184087000</b>	<b>108757957</b>	<b>7671706</b>	<b>83000749</b>	<b>101086251</b>	
<b>Total</b>	<b>01</b>	<b>184087000</b>	<b>0</b>	<b>0</b>	<b>184087000</b>	<b>108757957</b>	<b>7671706</b>	<b>83000749</b>	<b>101086251</b>	
SM 60	Others									
MI 800	Other expenditure									
SH 02	Bio-technology Research Centre									
GH 01	Science and Technology Department									
V P		3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>800</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>60</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>3425</b>	<b>184090000</b>	<b>0</b>	<b>0</b>	<b>184090000</b>	<b>108760957</b>	<b>7671706</b>	<b>83000749</b>	<b>101089251</b>	
MH 3435	Ecology and Environment									
SM 03	Environmental Research and Ecological Regeneration									
MI 102	Environmental Planning and Coordination									
SH 01	Environment Reforms									
V P		10902000	0	0	10902000	4135839	427490	7193651	3708349	65.98
<b>Total</b>	<b>01</b>	<b>10902000</b>	<b>0</b>	<b>0</b>	<b>10902000</b>	<b>4135839</b>	<b>427490</b>	<b>7193651</b>	<b>3708349</b>	
SH 02	C.E.T.P.									
V P		1000	0	0	1000	1000			1000	.00
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 03	National Lake Conservation Plan									
V P		1000	0	0	1000	1000			1000	.00
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 04	National River Conservation Plan									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		12 2019								
Grant Number:		011 MISCELLANEOUS SOCIAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3435	Ecology and Environment								
SM	03	Environmental Research and Ecological Regeneration								
MI	102	Environmental Planning and Coordination								
SH	05	Grant to Rajasthan State Bio- diversity Board								
V	P	17401000	0	0	17401000	11701000	5700000	11701000	32.76	
<b>Total</b>	<b>05</b>	<b>17401000</b>	<b>0</b>	<b>0</b>	<b>17401000</b>	<b>11701000</b>	<b>0</b>	<b>5700000</b>	<b>11701000</b>	
SH	06	Works under Environmental reforms and Health Fund								
GH	01	Disposal of Bio- medical wastage								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Environment Reforms								
GH	01	Establishment Expenditudre-Committed								
V	P	18022000	0	0	18022000	10675529	805754	8152225	9869775	45.23
<b>Total</b>	<b>01</b>	<b>18022000</b>	<b>0</b>	<b>0</b>	<b>18022000</b>	<b>10675529</b>	<b>805754</b>	<b>8152225</b>	<b>9869775</b>	
<b>Total</b>	<b>07</b>	<b>18022000</b>	<b>0</b>	<b>0</b>	<b>18022000</b>	<b>10675529</b>	<b>805754</b>	<b>8152225</b>	<b>9869775</b>	
<b>Total</b>	<b>102</b>	<b>46331000</b>	<b>0</b>	<b>0</b>	<b>46331000</b>	<b>26518368</b>	<b>1233244</b>	<b>21045876</b>	<b>25285124</b>	
<b>Total</b>	<b>03</b>	<b>46331000</b>	<b>0</b>	<b>0</b>	<b>46331000</b>	<b>26518368</b>	<b>1233244</b>	<b>21045876</b>	<b>25285124</b>	
<b>Total</b>	<b>3435</b>	<b>46331000</b>	<b>0</b>	<b>0</b>	<b>46331000</b>	<b>26518368</b>	<b>1233244</b>	<b>21045876</b>	<b>25285124</b>	
MH	4250	Capital Outlay on other Social Services								
MI	800	Other expenditure								
SH	02	Construction works for Pilgrims through the PWD								
GH	90	Construction Works								
V	P	51947000	0	0	51947000	40737425		11209575	40737425	21.58
<b>Total</b>	<b>90</b>	<b>51947000</b>	<b>0</b>	<b>0</b>	<b>51947000</b>	<b>40737425</b>	<b>0</b>	<b>11209575</b>	<b>40737425</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	4156000	0	0	4156000	3259233		896767	3259233	21.58
<b>Total</b>	<b>91</b>	<b>4156000</b>	<b>0</b>	<b>0</b>	<b>4156000</b>	<b>3259233</b>	<b>0</b>	<b>896767</b>	<b>3259233</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	1039000	0	0	1039000	814809		224191	814809	21.58
<b>Total</b>	<b>92</b>	<b>1039000</b>	<b>0</b>	<b>0</b>	<b>1039000</b>	<b>814809</b>	<b>0</b>	<b>224191</b>	<b>814809</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	1558000	0	0	1558000	1221714		336286	1221714	21.58
<b>Total</b>	<b>93</b>	<b>1558000</b>	<b>0</b>	<b>0</b>	<b>1558000</b>	<b>1221714</b>	<b>0</b>	<b>336286</b>	<b>1221714</b>	
<b>Total</b>	<b>02</b>	<b>58700000</b>	<b>0</b>	<b>0</b>	<b>58700000</b>	<b>46033181</b>	<b>0</b>	<b>12666819</b>	<b>46033181</b>	
SH	03	Construction works for Pilgrims through Department								
V	P	3435000	0	0	3435000	3053231		381769	3053231	11.11
<b>Total</b>	<b>03</b>	<b>3435000</b>	<b>0</b>	<b>0</b>	<b>3435000</b>	<b>3053231</b>	<b>0</b>	<b>381769</b>	<b>3053231</b>	
<b>Total</b>	<b>800</b>	<b>62135000</b>	<b>0</b>	<b>0</b>	<b>62135000</b>	<b>49086412</b>	<b>0</b>	<b>13048588</b>	<b>49086412</b>	
<b>Total</b>	<b>4250</b>	<b>62135000</b>	<b>0</b>	<b>0</b>	<b>62135000</b>	<b>49086412</b>	<b>0</b>	<b>13048588</b>	<b>49086412</b>	
MH	5425	Capital Outlay on Other Scientific and Environmental Research								

Month & Year of Account		12 2019								
Grant Number:		011 MISCELLANEOUS SOCIAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5425	Capital Outlay on Other Scientific and Environmental Research								
MI	800	Other expenditure								
SH	02	Science and Technology								
V	P	45001000	0	0	45001000	43554967	8987	1455020	43545980	3.23
Total	02	45001000	0	0	45001000	43554967	8987	1455020	43545980	
Total	800	45001000	0	0	45001000	43554967	8987	1455020	43545980	
Total	5425	45001000	0	0	45001000	43554967	8987	1455020	43545980	
Total	011	700740000	0	0	700740000	423418598	22083107	299404509	401335491	
Month & Year of Account		12 2019								
Grant Number:		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2030	Stamps and Registration								
SM	01	Stamps-Judicial								
MI	001	Direction and Administration								
SH	01	Head Office								
GH	01	Major Head - 2030-02-001[02] Proportionate expenses - Committed								
V	P	5610000	0	0	5610000	5610000			5610000	.00
Total	01	5610000	0	0	5610000	5610000	0	0	5610000	
Total	01	5610000	0	0	5610000	5610000	0	0	5610000	
Total	001	5610000	0	0	5610000	5610000	0	0	5610000	
MI	101	Cost of Stamps								
SH	01	Stamp Printing								
GH	01	Printing of Judicial Stamp - Committed								
V	P	11000000	0	0	11000000	-103437	29154	11132591	-132591	101.21
Total	01	11000000	0	0	11000000	-103437	29154	11132591	-132591	
Total	01	11000000	0	0	11000000	-103437	29154	11132591	-132591	
Total	101	11000000	0	0	11000000	-103437	29154	11132591	-132591	
MI	102	Expenses on Sale of Stamps								
SH	01	Stamp Sale								
GH	01	Commission to Agents on Sale - Committed								
V	P	5001000	0	0	5001000	697513.52	556018	4859504.48	141495.52	97.17
Total	01	5001000	0	0	5001000	697513.52	556018	4859504.48	141495.52	
Total	01	5001000	0	0	5001000	697513.52	556018	4859504.48	141495.52	
Total	102	5001000	0	0	5001000	697513.52	556018	4859504.48	141495.52	
Total	01	21611000	0	0	21611000	6204076.52	585172	15992095.48	5618904.52	
SM	02	Stamps-Non-Judicial								

Month & Year of Account		12 2019								
Grant Number:		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2030	Stamps and Registration									
SM 02	Stamps-Non-Judicial									
MI 001	Direction and Administration									
SH 01	Direction and Administration - Committed									
V	P	12473000	0	0	12473000	8133960	723460	5062500	7410500	40.59
<b>Total</b>	01	<b>12473000</b>	<b>0</b>	<b>0</b>	<b>12473000</b>	<b>8133960</b>	<b>723460</b>	<b>5062500</b>	<b>7410500</b>	
<b>Total</b>	001	<b>12473000</b>	<b>0</b>	<b>0</b>	<b>12473000</b>	<b>8133960</b>	<b>723460</b>	<b>5062500</b>	<b>7410500</b>	
MI 101	Cost of Stamps									
SH 01	Stamp Printing									
GH 01	Printing of Non-Judicial Stamp - Committed									
V	P	200000000	0	0	200000000	183678		199816322	183678	99.91
<b>Total</b>	01	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>183678</b>	<b>0</b>	<b>199816322</b>	<b>183678</b>	
<b>Total</b>	01	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>183678</b>	<b>0</b>	<b>199816322</b>	<b>183678</b>	
<b>Total</b>	101	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>183678</b>	<b>0</b>	<b>199816322</b>	<b>183678</b>	
MI 102	Expenses on Sale of Stamps									
SH 01	Stamp Sales									
GH 01	Commission on Sale to Agents - Committed									
V	P	123000000	0	0	123000000	22817103.24	14285635.6	114468532.36	8531467.64	93.06
<b>Total</b>	01	<b>123000000</b>	<b>0</b>	<b>0</b>	<b>123000000</b>	<b>22817103.24</b>	<b>14285635.6</b>	<b>114468532.36</b>	<b>8531467.64</b>	
<b>Total</b>	01	<b>123000000</b>	<b>0</b>	<b>0</b>	<b>123000000</b>	<b>22817103.24</b>	<b>14285635.6</b>	<b>114468532.36</b>	<b>8531467.64</b>	
<b>Total</b>	102	<b>123000000</b>	<b>0</b>	<b>0</b>	<b>123000000</b>	<b>22817103.24</b>	<b>14285635.6</b>	<b>114468532.36</b>	<b>8531467.64</b>	
<b>Total</b>	02	<b>335473000</b>	<b>0</b>	<b>0</b>	<b>335473000</b>	<b>31134741.24</b>	<b>15009095.6</b>	<b>319347354.36</b>	<b>16125645.64</b>	
SM 03	Registration									
MI 001	Direction and Administration									
SH 01	Superintendence - Committed									
V	P	26441000	0	0	26441000	10863047	1858924	17436877	9004123	65.95
<b>Total</b>	01	<b>26441000</b>	<b>0</b>	<b>0</b>	<b>26441000</b>	<b>10863047</b>	<b>1858924</b>	<b>17436877</b>	<b>9004123</b>	
SH 02	District Organisation									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	District Organisation									
GH 01	Establishment expenses - Committed									
V	P	609468000	0	0	609468000	313761837	37199520	332905683	276562317	54.62
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>609469000</b>	<b>0</b>	<b>0</b>	<b>609469000</b>	<b>313762837</b>	<b>37199520</b>	<b>332905683</b>	<b>276563317</b>	
<b>Total</b>	03	<b>609469000</b>	<b>0</b>	<b>0</b>	<b>609469000</b>	<b>313762837</b>	<b>37199520</b>	<b>332905683</b>	<b>276563317</b>	
<b>Total</b>	001	<b>635911000</b>	<b>0</b>	<b>0</b>	<b>635911000</b>	<b>324626884</b>	<b>39058444</b>	<b>350342560</b>	<b>285568440</b>	
<b>Total</b>	03	<b>635911000</b>	<b>0</b>	<b>0</b>	<b>635911000</b>	<b>324626884</b>	<b>39058444</b>	<b>350342560</b>	<b>285568440</b>	
<b>Total</b>	2030	<b>992995000</b>	<b>0</b>	<b>0</b>	<b>992995000</b>	<b>361965701.76</b>	<b>54652711.6</b>	<b>685682009.84</b>	<b>307312990.16</b>	
MH 2041	Taxes on Vehicles									
MI 001	Direction and Administration									

Month & Year of Account		12 2019								
Grant Number		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2041	Taxes on Vehicles								
MI	001	Direction and Administration								
SH	02	Chairman, Regional Transport Authority - Committed								
V	P	2361000	0	0	2361000	2361000		2361000	.00	
<b>Total</b>	<b>02</b>	<b>2361000</b>	<b>0</b>	<b>0</b>	<b>2361000</b>	<b>2361000</b>	<b>0</b>	<b>0</b>	<b>2361000</b>	
SH	03	Member, State Transport Appellate Tribunal-Committed								
V	P	6928000	0	0	6928000	3982683	241763	3187080	3740920	46.00
<b>Total</b>	<b>03</b>	<b>6928000</b>	<b>0</b>	<b>0</b>	<b>6928000</b>	<b>3982683</b>	<b>241763</b>	<b>3187080</b>	<b>3740920</b>	
SH	04	Operational Transport								
GH	01	Head Office - Committed								
V	P	124030000	0	0	124030000	53291272	8434465	79173193	44856807	63.83
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>124031000</b>	<b>0</b>	<b>0</b>	<b>124031000</b>	<b>53292272</b>	<b>8434465</b>	<b>79173193</b>	<b>44857807</b>	
<b>Total</b>	<b>04</b>	<b>124031000</b>	<b>0</b>	<b>0</b>	<b>124031000</b>	<b>53292272</b>	<b>8434465</b>	<b>79173193</b>	<b>44857807</b>	
<b>Total</b>	<b>001</b>	<b>133320000</b>	<b>0</b>	<b>0</b>	<b>133320000</b>	<b>59635955</b>	<b>8676228</b>	<b>82360273</b>	<b>50959727</b>	
MI	101	Collection Charges								
SH	03	Computerisation in Regional Transport Offices								
V	P	160651000	0	0	160651000	46317218	305360	114639142	46011858	71.36
<b>Total</b>	<b>03</b>	<b>160651000</b>	<b>0</b>	<b>0</b>	<b>160651000</b>	<b>46317218</b>	<b>305360</b>	<b>114639142</b>	<b>46011858</b>	
SH	04	Regional Transport Officer								
GH	01	Through the Transport Department - Committed								
V	P	828605000	0	0	828605000	432608718	46078979	442075261	386529739	53.35
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>828606000</b>	<b>0</b>	<b>0</b>	<b>828606000</b>	<b>432609718</b>	<b>46078979</b>	<b>442075261</b>	<b>386530739</b>	
<b>Total</b>	<b>04</b>	<b>828606000</b>	<b>0</b>	<b>0</b>	<b>828606000</b>	<b>432609718</b>	<b>46078979</b>	<b>442075261</b>	<b>386530739</b>	
<b>Total</b>	<b>101</b>	<b>989257000</b>	<b>0</b>	<b>0</b>	<b>989257000</b>	<b>478926936</b>	<b>46384339</b>	<b>556714403</b>	<b>432542597</b>	
MI	102	Inspection of Motor Vehicles								
SH	02	Inspection - Committed								
V	P	409399000	0	0	409399000	157351985	30524503	282571518	126827482	69.02
<b>Total</b>	<b>02</b>	<b>409399000</b>	<b>0</b>	<b>0</b>	<b>409399000</b>	<b>157351985</b>	<b>30524503</b>	<b>282571518</b>	<b>126827482</b>	
<b>Total</b>	<b>102</b>	<b>409399000</b>	<b>0</b>	<b>0</b>	<b>409399000</b>	<b>157351985</b>	<b>30524503</b>	<b>282571518</b>	<b>126827482</b>	
MI	800	Other expenditure								
SH	01	Pollution Control and Road Safety Programme - Committed								
V	P	7057000	0	0	7057000	3447353	494888	4104535	2952465	58.16
<b>Total</b>	<b>01</b>	<b>7057000</b>	<b>0</b>	<b>0</b>	<b>7057000</b>	<b>3447353</b>	<b>494888</b>	<b>4104535</b>	<b>2952465</b>	
SH	90	Compensation payment under Public Services delivered Guarantee Act								
GH	01	Payment of Compensation - Committed								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>7058000</b>	<b>0</b>	<b>0</b>	<b>7058000</b>	<b>3448353</b>	<b>494888</b>	<b>4104535</b>	<b>2953465</b>	



Month & Year of Account		12 2019										
Grant Number:		012 OTHER TAXES										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	2041	Taxes on Vehicles										
<b>Total</b>	2041	<b>1539034000</b>	<b>0</b>	<b>0</b>	<b>1539034000</b>	<b>699363229</b>	<b>86079958</b>	<b>925750729</b>	<b>613283271</b>			
MH	2045	Other Taxes and Duties on Commodities and Services										
MI	101	Collection Charges-Entertainment Tax										
SH	01	Add- Proportionate expenditure of joint establishment transferred from M.H. - 2040 -001(05) and 101(03) - Committed										
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	101	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
MI	103	Collection Charges- Electricity Duty										
SH	01	Electric Inspector - Committed										
V	P	18440000	0	0	18440000	6958625	1376483	12857858	5582142	69.73		
<b>Total</b>	01	<b>18440000</b>	<b>0</b>	<b>0</b>	<b>18440000</b>	<b>6958625</b>	<b>1376483</b>	<b>12857858</b>	<b>5582142</b>			
SH	02	Divisional Staff - Committed										
V	P	48919000	0	0	48919000	19608593	3055322	32365729	16553271	66.16		
C	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	02	<b>48920000</b>	<b>0</b>	<b>0</b>	<b>48920000</b>	<b>19609593</b>	<b>3055322</b>	<b>32365729</b>	<b>16554271</b>			
SH	03	Proportionate expenditure of Joint Establishment transferred from M.H. - 2040 - 001(05) and 101(03) - Committed										
V	P	111039000	0	0	111039000	111039000			111039000	.00		
<b>Total</b>	03	<b>111039000</b>	<b>0</b>	<b>0</b>	<b>111039000</b>	<b>111039000</b>	<b>0</b>	<b>0</b>	<b>111039000</b>			
<b>Total</b>	103	<b>178399000</b>	<b>0</b>	<b>0</b>	<b>178399000</b>	<b>137607218</b>	<b>4431805</b>	<b>45223587</b>	<b>133175413</b>			
MI	911	Deduct - Recoveries of over Payments										
SH	01	Recoveries of Senior Electric Inspector										
V	P					162395		-162395	162395	.00		
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>162395</b>	<b>0</b>	<b>-162395</b>	<b>162395</b>			
<b>Total</b>	911	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>162395</b>	<b>0</b>	<b>-162395</b>	<b>162395</b>			
<b>Total</b>	2045	<b>178400000</b>	<b>0</b>	<b>0</b>	<b>178400000</b>	<b>137770613</b>	<b>4431805</b>	<b>45061192</b>	<b>133338808</b>			
MH	3055	Road Transport										
MI	190	Assistance to Public Sector and Other Undertakings										
SH	02	Grants to Rajasthan State Road Transport Corporation for Viability Gap Fund										
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
SH	07	Assistance to Rajasthan State Road Transport Corporation for establishment of Depot										
GH	01	General Region										
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
SH	08	Other assistance to Rajasthan State Road Transport Corporation										
V	P	3000	0	0	3000	-999997000		1000000000	-999997000	*****		
<b>Total</b>	08	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>-999997000</b>	<b>0</b>	<b>1000000000</b>	<b>-999997000</b>			

Month & Year of Account		12 2019								
Grant Number		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3055	Road Transport								
MI	190	Assistance to Public Sector and Other Undertakings								
SH	10	Reform Linked Plan - Grants-in-aid to Rajasthan State Road Transport Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	11	Rajasthan State Bus Terminal Development Authority								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	11	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	12	Reimbursement of amount of Free/Concessional travels in the buses of Rajasthan State Road Transport Corporation								
GH	01	Through the Transport Department								
V	P	2000000000	0	0	2000000000	763333000	159605000	1396272000	603728000	69.81
<b>Total</b>	01	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	<b>763333000</b>	<b>159605000</b>	<b>1396272000</b>	<b>603728000</b>	
<b>Total</b>	12	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	<b>763333000</b>	<b>159605000</b>	<b>1396272000</b>	<b>603728000</b>	
SH	13	Payment of Consultation Fees								
GH	01	Through the Transport Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	14	Compensations to Corporation for the losses held during Movements								
GH	01	Through the Transport Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	15	Reimbursement of difference amount of Vat on Diesel								
GH	01	Through the Transport Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>2000012000</b>	<b>0</b>	<b>0</b>	<b>2000012000</b>	<b>-236655000</b>	<b>159605000</b>	<b>2396272000</b>	<b>-396260000</b>	
MI	797	Transfer of Reserve Funds/Deposits Accounts								
SH	01	Dedicated Road Safety Fund								
GH	01	Transfer to Dedicated Road Safety Fund								
V	P	993900000	0	0	993900000	0		993900000	0	100.00
<b>Total</b>	01	<b>993900000</b>	<b>0</b>	<b>0</b>	<b>993900000</b>	<b>0</b>	<b>0</b>	<b>993900000</b>	<b>0</b>	
<b>Total</b>	01	<b>993900000</b>	<b>0</b>	<b>0</b>	<b>993900000</b>	<b>0</b>	<b>0</b>	<b>993900000</b>	<b>0</b>	
<b>Total</b>	797	<b>993900000</b>	<b>0</b>	<b>0</b>	<b>993900000</b>	<b>0</b>	<b>0</b>	<b>993900000</b>	<b>0</b>	
MI	800	Other expenditure								
SH	07	Rajasthan Transport Infrastructure Development Fund								
GH	05	Other Urban Transport Management								
V	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		12 2019								
Grant Number		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3055	Road Transport								
MI	800	Other expenditure								
SH	07	Rajasthan Transport Infrastructure Development Fund								
GH	05	Other Urban Transport Management								
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	06	Environment and Pollution Management								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>07</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	08	Dedicated Road Safety Fund								
GH	01	Through the Transport Department								
V	P	664055000	0	0	664055000	597335526	1613928	68333402	595721598	10.29
<b>Total</b>	<b>01</b>	<b>664055000</b>	<b>0</b>	<b>0</b>	<b>664055000</b>	<b>597335526</b>	<b>1613928</b>	<b>68333402</b>	<b>595721598</b>	
<b>Total</b>	<b>08</b>	<b>664055000</b>	<b>0</b>	<b>0</b>	<b>664055000</b>	<b>597335526</b>	<b>1613928</b>	<b>68333402</b>	<b>595721598</b>	
<b>Total</b>	<b>800</b>	<b>664057000</b>	<b>0</b>	<b>0</b>	<b>664057000</b>	<b>597337526</b>	<b>1613928</b>	<b>68333402</b>	<b>595723598</b>	
<b>Total</b>	<b>3055</b>	<b>3657969000</b>	<b>0</b>	<b>0</b>	<b>3657969000</b>	<b>360682526</b>	<b>161218928</b>	<b>3458505402</b>	<b>199463598</b>	
MH	5055	Capital Outlay on Road Transport								
MI	050	Lands and Buildings								
SH	01	Dedicated Road Safety Fund								
GH	01	Civil Works								
V	P	200001000	0	0	200001000	185295249	227250	14933001	185067999	7.47
<b>Total</b>	<b>01</b>	<b>200001000</b>	<b>0</b>	<b>0</b>	<b>200001000</b>	<b>185295249</b>	<b>227250</b>	<b>14933001</b>	<b>185067999</b>	
<b>Total</b>	<b>01</b>	<b>200001000</b>	<b>0</b>	<b>0</b>	<b>200001000</b>	<b>185295249</b>	<b>227250</b>	<b>14933001</b>	<b>185067999</b>	
<b>Total</b>	<b>050</b>	<b>200001000</b>	<b>0</b>	<b>0</b>	<b>200001000</b>	<b>185295249</b>	<b>227250</b>	<b>14933001</b>	<b>185067999</b>	
MI	190	Investment in Public Sector and Other Undertakings								
SH	03	Share Capital in Rajasthan State Road Transport Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Share Capital to RSRTC against assets transferred to Rajasthan State Bus Terminal Service Corporation under Reform Linked Plan								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	Rajasthan State Bus Terminal Development Authority								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
MI	800	Other expenditure								
SH	01	Dedicated Road Safety Fund								
GH	01	Capital Outlays on Road Safety Activities								
V	P	30001000	0	0	30001000	30001000			30001000	.00
<b>Total</b>	<b>01</b>	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	

Month & Year of Account		12		2019						
Grant Number:		012		OTHER TAXES						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5055	Capital Outlay on Road Transport								
MI	800	Other expenditure								
SH	01	Dedicated Road Safety Fund								
<b>Total</b>	<b>01</b>	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	
<b>Total</b>	<b>800</b>	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	
<b>Total</b>	<b>5055</b>	<b>230005000</b>	<b>0</b>	<b>0</b>	<b>230005000</b>	<b>215299249</b>	<b>227250</b>	<b>14933001</b>	<b>215071999</b>	
MH	7055	Loans for Road Transport								
MI	190	Loans to Public Sector and other Undertakings								
SH	02	Loans to Rajasthan State Road Transport Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	06	Rajasthan State Bus Terminal Development Authority								
V	P	10000000	0	0	10000000	7000000		3000000	7000000	30.00
<b>Total</b>	<b>06</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>7000000</b>	<b>0</b>	<b>3000000</b>	<b>7000000</b>	
<b>Total</b>	<b>190</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>7001000</b>	<b>0</b>	<b>3000000</b>	<b>7001000</b>	
<b>Total</b>	<b>7055</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>7001000</b>	<b>0</b>	<b>3000000</b>	<b>7001000</b>	
<b>Total</b>	<b>012</b>	<b>6608404000</b>	<b>0</b>	<b>0</b>	<b>6608404000</b>	<b>1782082318.76</b>	<b>306610652.6</b>	<b>5132932333.84</b>	<b>1475471666.16</b>	
Month & Year of Account		12		2019						
Grant Number:		013		EXCISE						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2039	State Excise								
MI	001	Direction and Administration								
SH	01	Head Office-Committed								
V	P	226266000	0	0	226266000	145264659	9615974	90617315	135648685	40.05
C	P	1000	0	0	1000	-159786		160786	-159786	16078.60
<b>Total</b>	<b>01</b>	<b>226267000</b>	<b>0</b>	<b>0</b>	<b>226267000</b>	<b>145104873</b>	<b>9615974</b>	<b>90778101</b>	<b>135488899</b>	
SH	02	Preventive Force-Committed								
V	P	928103000	0	0	928103000	366690006	70467019	631880013	296222987	68.08
<b>Total</b>	<b>02</b>	<b>928103000</b>	<b>0</b>	<b>0</b>	<b>928103000</b>	<b>366690006</b>	<b>70467019</b>	<b>631880013</b>	<b>296222987</b>	
SH	03	Other establishment-Committed								
V	P	533545000	0	0	533545000	208535948	37573493	362582545	170962455	67.96
<b>Total</b>	<b>03</b>	<b>533545000</b>	<b>0</b>	<b>0</b>	<b>533545000</b>	<b>208535948</b>	<b>37573493</b>	<b>362582545</b>	<b>170962455</b>	
<b>Total</b>	<b>001</b>	<b>1687915000</b>	<b>0</b>	<b>0</b>	<b>1687915000</b>	<b>720330827</b>	<b>117656486</b>	<b>1085240659</b>	<b>602674341</b>	
MI	102	Purchase of Opium etc.								
SH	01	Opium-Committed								
V	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		12		2019							
Grant Number:		013		EXCISE							
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation	
		O	S	R	T						
MH	2039	State Excise									
MI	102	Purchase of Opium etc.									
SH	01	Opium-Committed									
Total	01	1000	0	0	1000	1000	0	0	1000		
SH	02	Hemp-Committed									
V	P	1000	0	0	1000	1000			1000	.00	
Total	02	1000	0	0	1000	1000	0	0	1000		
SH	03	Doda Post-Committed									
V	P	1000	0	0	1000	1000			1000	.00	
Total	03	1000	0	0	1000	1000	0	0	1000		
Total	102	3000	0	0	3000	3000	0	0	3000		
MI	104	Purchase of Liquor and Spirits									
V	P	1000	0	0	1000	1000			1000	.00	
Total	104	1000	0	0	1000	1000	0	0	1000		
MI	800	Other expenditure									
SH	01	Departmental and Commissioned Shops - Committed									
V	P	1000	0	0	1000	1000			1000	.00	
Total	01	1000	0	0	1000	1000	0	0	1000		
Total	800	1000	0	0	1000	1000	0	0	1000		
MI	911	Deduct Recovery of Overpayment									
V	P					49774		-49774	49774	.00	
Total	911	0	0	0	0	49774	0	-49774	49774		
Total	2039	1687920000	0	0	1687920000	720385601	117656486	1085190885	602729115		
MH	5465	Investments in General Financial and Trading Institutions									
SM	02	Investments in Trading Institutions									
MI	190	Investments in Public Sector and other Undertakings-Banks,etc									
SH	01	Rajasthan State Beverages Corporation Limited									
V	P	1000	0	0	1000	1000			1000	.00	
Total	01	1000	0	0	1000	1000	0	0	1000		
Total	190	1000	0	0	1000	1000	0	0	1000		
Total	02	1000	0	0	1000	1000	0	0	1000		
Total	5465	1000	0	0	1000	1000	0	0	1000		
Total	013	1687921000	0	0	1687921000	720386601	117656486	1085190885	602730115		
Month & Year of Account		12		2019							
Grant Number:		014		SALES TAX							
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation	
		O	S	R	T						

Month & Year of Account		12 2019								
Grant Number		014 SALES TAX								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	001	Direction and Administration								
SH	01	Head Office-Committed								
V	P	343733000	0	0	343733000	132147740	19806198	231391458	112341542	67.32
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>343734000</b>	<b>0</b>	<b>0</b>	<b>343734000</b>	<b>132148740</b>	<b>19806198</b>	<b>231391458</b>	<b>112342542</b>	
SH	02	Divisional Staff-Committed								
V	P	294773000	0	0	294773000	121329608	22067638	195511030	99261970	66.33
<b>Total</b>	<b>02</b>	<b>294773000</b>	<b>0</b>	<b>0</b>	<b>294773000</b>	<b>121329608</b>	<b>22067638</b>	<b>195511030</b>	<b>99261970</b>	
SH	03	Rajasthan Tax Board-Committed								
V	P	51691000	0	0	51691000	23174087	2736812	31253725	20437275	60.46
<b>Total</b>	<b>03</b>	<b>51691000</b>	<b>0</b>	<b>0</b>	<b>51691000</b>	<b>23174087</b>	<b>2736812</b>	<b>31253725</b>	<b>20437275</b>	
SH	07	State Tax Academy-Committed								
V	P	19398000	0	0	19398000	8318831	1165892	12245061	7152939	63.13
<b>Total</b>	<b>07</b>	<b>19398000</b>	<b>0</b>	<b>0</b>	<b>19398000</b>	<b>8318831</b>	<b>1165892</b>	<b>12245061</b>	<b>7152939</b>	
<b>Total</b>	<b>001</b>	<b>709596000</b>	<b>0</b>	<b>0</b>	<b>709596000</b>	<b>284971266</b>	<b>45776540</b>	<b>470401274</b>	<b>239194726</b>	
MI	101	Collection Charges								
SH	02	Other District Executive Staff-Committed								
V	P	1711379000	0	0	1711379000	766917824	110022527	1054483703	656895297	61.62
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1711380000</b>	<b>0</b>	<b>0</b>	<b>1711380000</b>	<b>766918824</b>	<b>110022527</b>	<b>1054483703</b>	<b>656896297</b>	
SH	04	Expenditure on collection of tax on contract basis-Committed								
V	P	882000	0	0	882000	882000			882000	.00
<b>Total</b>	<b>04</b>	<b>882000</b>	<b>0</b>	<b>0</b>	<b>882000</b>	<b>882000</b>	<b>0</b>	<b>0</b>	<b>882000</b>	
<b>Total</b>	<b>101</b>	<b>1712262000</b>	<b>0</b>	<b>0</b>	<b>1712262000</b>	<b>767800824</b>	<b>110022527</b>	<b>1054483703</b>	<b>657778297</b>	
MI	797	Transfers to/ from Reserve Funds/ Deposit Accounts								
SH	01	Water Conservation Cess Fund-Committed								
V	P	1826700000	0	0	1826700000	1826700000	1826680000	1826680000	20000	100.00
<b>Total</b>	<b>01</b>	<b>1826700000</b>	<b>0</b>	<b>0</b>	<b>1826700000</b>	<b>1826700000</b>	<b>1826680000</b>	<b>1826680000</b>	<b>20000</b>	
<b>Total</b>	<b>797</b>	<b>1826700000</b>	<b>0</b>	<b>0</b>	<b>1826700000</b>	<b>1826700000</b>	<b>1826680000</b>	<b>1826680000</b>	<b>20000</b>	
MI	800	Other expenditure								
SH	02	Rajasthan Investment Promotion Policy								
GH	01	Wages/ Employment Grant								
V	P	5100000	0	0	5100000	5100000			5100000	.00
<b>Total</b>	<b>01</b>	<b>5100000</b>	<b>0</b>	<b>0</b>	<b>5100000</b>	<b>5100000</b>	<b>0</b>	<b>0</b>	<b>5100000</b>	
GH	02	Interest Grant								
V	P	52500000	0	0	52500000	52500000			52500000	.00
<b>Total</b>	<b>02</b>	<b>52500000</b>	<b>0</b>	<b>0</b>	<b>52500000</b>	<b>52500000</b>	<b>0</b>	<b>0</b>	<b>52500000</b>	
GH	03	Up front Subsidy								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		12 2019								
Grant Number		014 SALES TAX								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	800	Other expenditure								
SH	02	Rajasthan Investment Promotion Policy								
GH	04	Investment Subsidy								
V	P	2718955000	0	0	2718955000	172510848	59804779	2606248931	112706069	95.85
<b>Total</b>	<b>04</b>	<b>2718955000</b>	<b>0</b>	<b>0</b>	<b>2718955000</b>	<b>172510848</b>	<b>59804779</b>	<b>2606248931</b>	<b>112706069</b>	
GH	05	Employment Generation Subsidy								
V	P	377838000	0	0	377838000	298160689	926750	80604061	297233939	21.33
<b>Total</b>	<b>05</b>	<b>377838000</b>	<b>0</b>	<b>0</b>	<b>377838000</b>	<b>298160689</b>	<b>926750</b>	<b>80604061</b>	<b>297233939</b>	
GH	06	Novel/ Innovative Schemes								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	07	Investment Subsidy (RIPS-2014)								
V	P	683520000	0	0	683520000	251960105	5844124	437404019	246115981	63.99
<b>Total</b>	<b>07</b>	<b>683520000</b>	<b>0</b>	<b>0</b>	<b>683520000</b>	<b>251960105</b>	<b>5844124</b>	<b>437404019</b>	<b>246115981</b>	
GH	08	Employment Generation Subsidy (RIPS-2014)								
V	P	104693000	0	0	104693000	87753805	5803537	22742732	81950268	21.72
<b>Total</b>	<b>08</b>	<b>104693000</b>	<b>0</b>	<b>0</b>	<b>104693000</b>	<b>87753805</b>	<b>5803537</b>	<b>22742732</b>	<b>81950268</b>	
GH	09	VAT Reimbursement (RIPS-2014)								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>09</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>02</b>	<b>3943608000</b>	<b>0</b>	<b>0</b>	<b>3943608000</b>	<b>868987447</b>	<b>72379190</b>	<b>3146999743</b>	<b>796608257</b>	
SH	03	Reimbursement of VAT under Affordable Housing Policy, 2009-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>3943609000</b>	<b>0</b>	<b>0</b>	<b>3943609000</b>	<b>868988447</b>	<b>72379190</b>	<b>3146999743</b>	<b>796609257</b>	
MI	911	Deduct - Recoveries of Overpayments								
SH	02	Recoveries of Commercial Tax Department								
GH	01	Commercial Tax Department								
V	P					11120	-10972	-22092	22092	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11120</b>	<b>-10972</b>	<b>-22092</b>	<b>22092</b>	
<b>Total</b>	<b>02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11120</b>	<b>-10972</b>	<b>-22092</b>	<b>22092</b>	
<b>Total</b>	<b>911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11120</b>	<b>-10972</b>	<b>-22092</b>	<b>22092</b>	
<b>Total</b>	<b>2040</b>	<b>8192167000</b>	<b>0</b>	<b>0</b>	<b>8192167000</b>	<b>3748471657</b>	<b>2054847285</b>	<b>6498542628</b>	<b>1693624372</b>	
MH	2043	Collection Charges under State Goods and Services Tax								
MI	001	Direction and Administration								
SH	01	Head Office								
GH	01	Head office - Committed								
V	P	19000	0	0	19000	19000			19000	.00

Month & Year of Account		12 2019								
Grant Number		014 SALES TAX								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2043 Collection Charges under State Goods and Services Tax										
MI 001 Direction and Administration										
SH 01 Head Office										
GH 01 Head office - Committed										
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
<b>Total</b>	01	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
SH 02 Divisional Staff										
GH 01 Divisional office -Committed										
V	P	12000	0	0	12000	12000		12000		.00
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
<b>Total</b>	02	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
SH 03 Rajasthan Tax Academy										
GH 01 Tax Academy -Committed										
V	P	12000	0	0	12000	12000		12000		.00
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
<b>Total</b>	03	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
SH 04 Proportionate expenditure of Joint establishment transferred from Head 2040 Sales Tax										
GH 01 Transfer of Proportionate expenditure-Committed										
V	P	331452000	0	0	331452000	331452000		331452000		.00
<b>Total</b>	01	<b>331452000</b>	<b>0</b>	<b>0</b>	<b>331452000</b>	<b>331452000</b>	<b>0</b>	<b>0</b>	<b>331452000</b>	
<b>Total</b>	04	<b>331452000</b>	<b>0</b>	<b>0</b>	<b>331452000</b>	<b>331452000</b>	<b>0</b>	<b>0</b>	<b>331452000</b>	
SH 05 Rajasthan Traders Welfare Board										
GH 01 Trader Welfare										
V	P	1001000	0	0	1001000	1001000		1001000		.00
<b>Total</b>	01	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	
<b>Total</b>	05	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	
<b>Total</b>	001	<b>332499000</b>	<b>0</b>	<b>0</b>	<b>332499000</b>	<b>332499000</b>	<b>0</b>	<b>0</b>	<b>332499000</b>	
MI 101 Collection Charges										
SH 01 Subordinate office										
GH 01 Circle office -Committed										
V	P	18000	0	0	18000	18000		18000		.00
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>19000</b>	<b>0</b>	<b>0</b>	<b>19000</b>	<b>19000</b>	<b>0</b>	<b>0</b>	<b>19000</b>	
<b>Total</b>	01	<b>19000</b>	<b>0</b>	<b>0</b>	<b>19000</b>	<b>19000</b>	<b>0</b>	<b>0</b>	<b>19000</b>	
SH 02 Proportionate expenditure of Joint establishment transferred from Head 2040 Sales Tax										
GH 01 Transfer of Proportionate expenditure-Committed										



Month & Year of Account		12 2019								
Grant Number		014 SALES TAX								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2043 Collection Charges under State Goods and Services Tax										
MI	101	Collection Charges								
SH	02	Proportionate expenditure of Joint establishment transferred from Head 2040 Sales Tax								
GH	01	Transfer of Proportionate expenditure-Committed								
V	P	920537000	0	0	920537000	920537000		920537000	.00	
Total	01	920537000	0	0	920537000	920537000	0	0	920537000	
Total	02	920537000	0	0	920537000	920537000	0	0	920537000	
Total	101	920556000	0	0	920556000	920556000	0	0	920556000	
MI	800	Other expenditure								
SH	01	Reimbursement of State Goods and Service Tax due on release of picture in Multiplex /Theatres of State								
GH	01	Reimbursement of State Goods and Service Tax on release of picture-Committed								
V	P	161000	0	0	161000	91		160909	91 99.94	
Total	01	161000	0	0	161000	91	0	160909	91	
Total	01	161000	0	0	161000	91	0	160909	91	
Total	800	161000	0	0	161000	91	0	160909	91	
Total	2043	1253216000	0	0	1253216000	1253055091	0	160909	1253055091	
MH 4047 Capital Outlay on Other Fiscal Services										
MI	006	State Goods and Services Tax								
SH	01	Capital expenditure relating to State Tax Department								
GH	01	Construction work								
V	P	2000	0	0	2000	2000			2000 .00	
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	006	2000	0	0	2000	2000	0	0	2000	
Total	4047	2000	0	0	2000	2000	0	0	2000	
Total	014	9445385000	0	0	9445385000	5001528748	2054847285	6498703537	2946681463	
Month & Year of Account		12 2019								
Grant Number		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2071 Pensions and Other Retirement Benefits										
SM	01	Civil								
MI	101	Superannuation and Retirement Allowances								
SH	01	Pension to State employees-Committed								

Month & Year of Account		12 2019								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2071	Pensions and Other Retirement Benefits								
SM	01	Civil								
MI	101	Superannuation and Retirement Allowances								
SH	01	Pension to State employees-Committed								
V	P	102115500000	0	0	102115500000	39993707447.38	8482749161.97	70604541714.59	31510958285.41	69.14
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>102115501000</b>	<b>0</b>	<b>0</b>	<b>102115501000</b>	<b>39993708447.38</b>	<b>8482749161.97</b>	<b>70604541714.59</b>	<b>31510959285.41</b>	
SH	02	Pension related expenditure transferred to Commercial Departments and Undertakings- Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>101</b>	<b>102115502000</b>	<b>0</b>	<b>0</b>	<b>102115502000</b>	<b>39993709447.38</b>	<b>8482749161.97</b>	<b>70604541714.59</b>	<b>31510960285.41</b>	
MI	102	Commutated value of Pensions								
SH	01	Commutated value of Pensions								
GH	01	Commutated value of Employees Pensions-Committed								
V	P	23340000000	0	0	23340000000	7041509552	1494060727	17792551175	5547448825	76.23
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>23340001000</b>	<b>0</b>	<b>0</b>	<b>23340001000</b>	<b>7041510552</b>	<b>1494060727</b>	<b>17792551175</b>	<b>5547449825</b>	
<b>Total</b>	<b>01</b>	<b>23340001000</b>	<b>0</b>	<b>0</b>	<b>23340001000</b>	<b>7041510552</b>	<b>1494060727</b>	<b>17792551175</b>	<b>5547449825</b>	
<b>Total</b>	<b>102</b>	<b>23340001000</b>	<b>0</b>	<b>0</b>	<b>23340001000</b>	<b>7041510552</b>	<b>1494060727</b>	<b>17792551175</b>	<b>5547449825</b>	
MI	103	Compassionate allowance								
SH	01	Compassionate assestance on death of government employees								
GH	01	Compassionate assestance on death of government employees-Committed								
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	<b>103</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
MI	104	Gratuities								
SH	01	Gratuity to State employees-Committed								
V	P	26258500000	0	0	26258500000	8036047058	1782971054	20005423996	6253076004	76.19
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>26258501000</b>	<b>0</b>	<b>0</b>	<b>26258501000</b>	<b>8036048058</b>	<b>1782971054</b>	<b>20005423996</b>	<b>6253077004</b>	
SH	02	Subsistence grants to employees on account of death while on duty-Committed								
V	P	150000000	0	0	150000000	103040314	2012850	48972536	101027464	32.65
<b>Total</b>	<b>02</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>103040314</b>	<b>2012850</b>	<b>48972536</b>	<b>101027464</b>	
<b>Total</b>	<b>104</b>	<b>26408501000</b>	<b>0</b>	<b>0</b>	<b>26408501000</b>	<b>8139088372</b>	<b>1784983904</b>	<b>20054396532</b>	<b>6354104468</b>	
MI	105	Family Pensions								
SH	01	Family Pension of dependent of employees								
GH	01	Family Pension of dependent of employees-Committed								
V	P	25286000000	0	0	25286000000	8858213573.2	2221712674.08	18649499100.88	6636500899.12	73.75
C	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		12 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2071	Pensions and Other Retirement Benefits								
SM	01	Civil								
MI	105	Family Pensions								
SH	01	Family Pension of dependent of employees								
GH	01	Family Pension of dependent of employees-Committed								
Total	01	25286001000	0	0	25286001000	8858214573.2	2221712674.08	18649499100.88	6636501899.12	
Total	01	25286001000	0	0	25286001000	8858214573.2	2221712674.08	18649499100.88	6636501899.12	
Total	105	25286001000	0	0	25286001000	8858214573.2	2221712674.08	18649499100.88	6636501899.12	
MI	106	Pensionary charges in respect of High Court Judges								
SH	01	Pension related charges of High Court Judges								
GH	01	Pension related charges of High Court Judges(charged)-Committed								
C	P	120000000	0	0	120000000	110000000	3627272	13627272	106372728	11.36
Total	01	120000000	0	0	120000000	110000000	3627272	13627272	106372728	
Total	01	120000000	0	0	120000000	110000000	3627272	13627272	106372728	
Total	106	120000000	0	0	120000000	110000000	3627272	13627272	106372728	
MI	108	Contributions to Provident Funds								
SH	01	Through the Director, Provident Funds								
GH	01	Work charged employees of Public Works Department Including Garden-Committed								
V	P	700000	0	0	700000	700000			700000	.00
Total	01	700000	0	0	700000	700000	0	0	700000	
GH	02	Work charged employees of Water Works Department-Committed								
V	P	850000	0	0	850000	850000			850000	.00
Total	02	850000	0	0	850000	850000	0	0	850000	
GH	03	Work charged employees of Mines and Geological Department-Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
GH	04	Work charged employees of Forest Department-Committed								
V	P	550000	0	0	550000	550000			550000	.00
Total	04	550000	0	0	550000	550000	0	0	550000	
Total	01	2101000	0	0	2101000	2101000	0	0	2101000	
Total	108	2101000	0	0	2101000	2101000	0	0	2101000	
MI	110	Pensions of Employees of Local Bodies								
SH	01	Pension to employees of Zila Parishads and Panchayat Samitis-Committed								
V	P	6000000000	0	0	6000000000	2266179592	488812033	4222632441	1777367559	70.38
Total	01	6000000000	0	0	6000000000	2266179592	488812033	4222632441	1777367559	
SH	02	Retirement benefits and special contribution to State employees transferred to Autonomous Institutions and other Enterprises-Committed								
V	P	1000	0	0	1000	77236.65		-76236.65	77236.65	-7623.67
Total	02	1000	0	0	1000	77236.65	0	-76236.65	77236.65	
SH	03	Pensions to employees of Rajasthan Khadi and Gramodhyog Board-Committed								
V	P	1000	0	0	1000	-120938439	10411244	131350683	-131349683	*****

Month & Year of Account		12 2019								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2071	Pensions and Other Retirement Benefits								
SM	01	Civil								
MI	110	Pensions of Employees of Local Bodies								
SH	03	Pensions to employees of Rajasthan Khadi and Gramodhyog Board-Committed								
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-120938439</b>	<b>10411244</b>	<b>131350683</b>	<b>-131349683</b>	
<b>Total</b>	110	<b>600002000</b>	<b>0</b>	<b>0</b>	<b>600002000</b>	<b>2145318389.65</b>	<b>499223277</b>	<b>4353906887.35</b>	<b>1646095112.65</b>	
MI	111	Pensions to Legislators								
SH	01	Pensions to Legislators of Rajasthan								
GH	01	Pension and Family Pension to Legislators of Rajasthan								
V	P	300000000	0	0	300000000	115411171	41571999	226160828	73839172	75.39
<b>Total</b>	01	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>115411171</b>	<b>41571999</b>	<b>226160828</b>	<b>73839172</b>	
<b>Total</b>	01	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>115411171</b>	<b>41571999</b>	<b>226160828</b>	<b>73839172</b>	
<b>Total</b>	111	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>115411171</b>	<b>41571999</b>	<b>226160828</b>	<b>73839172</b>	
MI	115	Leave Encashment Benefits								
SH	01	Leave Encashment Benefits on Retirement								
GH	01	Leave Encashment Benefits of employees on Retirement-Committed								
V	P	18500000000	0	0	18500000000	9032349173.6	37598323	9505249149.4	8994750850.6	51.38
<b>Total</b>	01	<b>18500000000</b>	<b>0</b>	<b>0</b>	<b>18500000000</b>	<b>9032349173.6</b>	<b>37598323</b>	<b>9505249149.4</b>	<b>8994750850.6</b>	
<b>Total</b>	01	<b>18500000000</b>	<b>0</b>	<b>0</b>	<b>18500000000</b>	<b>9032349173.6</b>	<b>37598323</b>	<b>9505249149.4</b>	<b>8994750850.6</b>	
<b>Total</b>	115	<b>18500000000</b>	<b>0</b>	<b>0</b>	<b>18500000000</b>	<b>9032349173.6</b>	<b>37598323</b>	<b>9505249149.4</b>	<b>8994750850.6</b>	
MI	117	Government contribution for Defined Contribution Pension Scheme								
SH	01	Government contribution in Defined contribution Pension Scheme-Committed								
GH	01	Regular Contribution of State Government-committed								
V	P	23534600000	0	0	23534600000	10598135684	1273197708	14209662024	9324937976	60.38
<b>Total</b>	01	<b>23534600000</b>	<b>0</b>	<b>0</b>	<b>23534600000</b>	<b>10598135684</b>	<b>1273197708</b>	<b>14209662024</b>	<b>9324937976</b>	
GH	02	Contribution of State Government for Last three months of Retirement - Committed								
V	P	10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	02	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	01	<b>23544600000</b>	<b>0</b>	<b>0</b>	<b>23544600000</b>	<b>10608135684</b>	<b>1273197708</b>	<b>14209662024</b>	<b>9334937976</b>	
<b>Total</b>	117	<b>23544600000</b>	<b>0</b>	<b>0</b>	<b>23544600000</b>	<b>10608135684</b>	<b>1273197708</b>	<b>14209662024</b>	<b>9334937976</b>	
MI	200	Other Pensions								
SH	01	Payment of Retirement benefits under New Contributory Pension Scheme-Committed								
V	P	150000000	0	0	150000000	-9704251	16215302	175919553	-25919553	117.28
<b>Total</b>	01	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>-9704251</b>	<b>16215302</b>	<b>175919553</b>	<b>-25919553</b>	
<b>Total</b>	200	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>-9704251</b>	<b>16215302</b>	<b>175919553</b>	<b>-25919553</b>	
MI	800	Other expenditure								
SH	01	Payment of interest for delay in payment of pensionary benefits-Committed								
V	P	30000000	0	0	30000000	19039645	185293	11145648	18854352	37.15
<b>Total</b>	01	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>19039645</b>	<b>185293</b>	<b>11145648</b>	<b>18854352</b>	
SH	02	Recoveries from responsible officers/ employees-Committed								
V	P					23054		-23054	23054	.00

Month & Year of Account		12 2019				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
Grant Number		Total Grant or Appropria								
V/C	P/N/C	O	S	R	T					
MH 2071 Pensions and Other Retirement Benefits										
SM 01 Civil										
MI 800 Other expenditure										
SH 02 Recoveries from responsible officers/ employees-Committed										
Total	02	0	0	0	0	23054	0	-23054	23054	
SH 90 Payment of compensation for Guaranteed Delivery of Public Services Act										
GH 01 Payment of Compensation-committed										
V	P	1000	0	0	1000	1000			1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	90	1000	0	0	1000	1000	0	0	1000	
Total	800	30001000	0	0	30001000	19063699	185293	11122594	18878406	
Total	01	225796809000	0	0	225796809000	86055297810.83	15855125641.05	155596636830.22	70200172169.78	
Total	2071	225796809000	0	0	225796809000	86055297810.83	15855125641.05	155596636830.22	70200172169.78	
Total	015	225796809000	0	0	225796809000	86055297810.83	15855125641.05	155596636830.22	70200172169.78	
Month & Year of Account		12 2019								
Grant Number		016 POLICE								
V/C	P/N/C	O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH 2055 Police										
MI 001 Direction and Administration										
SH 01 Superintendence										
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
SH 02 State Level Police Responsible Committee-Committed										
V	P	2763000	0	0	2763000	2048652	69740	784088	1978912	28.38
Total	02	2763000	0	0	2763000	2048652	69740	784088	1978912	
SH 03 Direction and Superintendence										
GH 01 Head office and Range office-Committed										
V	P	409050000	0	0	409050000	138197667	31490636	302342969	106707031	73.91
Total	01	409050000	0	0	409050000	138197667	31490636	302342969	106707031	
Total	03	409050000	0	0	409050000	138197667	31490636	302342969	106707031	
Total	001	411814000	0	0	411814000	140247319	31560376	303127057	108686943	
MI 003 Education and Training										
SH 01 Rajasthan Police Academy										
GH 01 Training in Accdemy-committed										
V	P	315292000	0	0	315292000	109062273	24897399	231127126	84164874	73.31
Total	01	315292000	0	0	315292000	109062273	24897399	231127126	84164874	

Month & Year of Account		12 2019										
Grant Number:		016 POLICE										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	2055	Police										
MI	003	Education and Training										
SH	01	Rajasthan Police Academy										
<b>Total</b>	01	<b>315292000</b>	<b>0</b>	<b>0</b>	<b>315292000</b>	<b>109062273</b>	<b>24897399</b>	<b>231127126</b>	<b>84164874</b>			
SH	02	Police Training School-Committed										
V	P	835520000	0	0	835520000	232741069	73436735	676215666	159304334	80.93		
<b>Total</b>	02	<b>835520000</b>	<b>0</b>	<b>0</b>	<b>835520000</b>	<b>232741069</b>	<b>73436735</b>	<b>676215666</b>	<b>159304334</b>			
SH	03	Police University										
GH	01	Grant to Sardar Patel Police Security and Penalty Justice University, Jodhpur										
V	P	52301000	0	0	52301000	13076000		39225000	13076000	75.00		
<b>Total</b>	01	<b>52301000</b>	<b>0</b>	<b>0</b>	<b>52301000</b>	<b>13076000</b>	<b>0</b>	<b>39225000</b>	<b>13076000</b>			
<b>Total</b>	03	<b>52301000</b>	<b>0</b>	<b>0</b>	<b>52301000</b>	<b>13076000</b>	<b>0</b>	<b>39225000</b>	<b>13076000</b>			
<b>Total</b>	003	<b>1203113000</b>	<b>0</b>	<b>0</b>	<b>1203113000</b>	<b>354879342</b>	<b>98334134</b>	<b>946567792</b>	<b>256545208</b>			
MI	004	Research										
SH	01	Police Enquiry and Research-Committed										
V	P	4000000	0	0	4000000	3327995	208602	880607	3119393	22.02		
<b>Total</b>	01	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>3327995</b>	<b>208602</b>	<b>880607</b>	<b>3119393</b>			
SH	02	Expenditure on Research of Centre Investigation Agencies-Committed										
V	P	1001000	0	0	1001000	1001000			1001000	.00		
<b>Total</b>	02	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>			
<b>Total</b>	004	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	<b>4328995</b>	<b>208602</b>	<b>880607</b>	<b>4120393</b>			
MI	101	Criminal Investigation and Vigilance										
SH	01	Crime Branch										
GH	01	Special Branch-Committed										
V	P	1421300000	0	0	1421300000	515446437	105790296	1011643859	409656141	71.18		
<b>Total</b>	01	<b>1421300000</b>	<b>0</b>	<b>0</b>	<b>1421300000</b>	<b>515446437</b>	<b>105790296</b>	<b>1011643859</b>	<b>409656141</b>			
GH	02	Crime Branch-Committed										
V	P	895522000	0	0	895522000	284852617	71917743	682587126	212934874	76.22		
<b>Total</b>	02	<b>895522000</b>	<b>0</b>	<b>0</b>	<b>895522000</b>	<b>284852617</b>	<b>71917743</b>	<b>682587126</b>	<b>212934874</b>			
GH	03	Criminal Branch										
V	P	1000	0	0	1000	1000			1000	.00		
V	C	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
<b>Total</b>	01	<b>2316824000</b>	<b>0</b>	<b>0</b>	<b>2316824000</b>	<b>800301054</b>	<b>177708039</b>	<b>1694230985</b>	<b>622593015</b>			
SH	02	Anti Corruption Bureau-Committed										
V	P	752022000	0	0	752022000	263519192	54447270	542950078	209071922	72.20		
<b>Total</b>	02	<b>752022000</b>	<b>0</b>	<b>0</b>	<b>752022000</b>	<b>263519192</b>	<b>54447270</b>	<b>542950078</b>	<b>209071922</b>			
SH	05	Anti-terrorist Force and Special Task Force-Committed										
GH	01	Anti-terrorist and Special Task Force-Committed										
V	P	294350000	0	0	294350000	85272745	24799171	233876426	60473574	79.46		
<b>Total</b>	01	<b>294350000</b>	<b>0</b>	<b>0</b>	<b>294350000</b>	<b>85272745</b>	<b>24799171</b>	<b>233876426</b>	<b>60473574</b>			

Month & Year of Account		12 2019										
Grant Number		016 POLICE										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	2055	Police										
MI	101	Criminal Investigation and Vigilance										
SH	05	Anti-terrorist Force and Special Task Force-Committed										
<b>Total</b>	05	<b>294350000</b>	<b>0</b>	<b>0</b>	<b>294350000</b>	<b>85272745</b>	<b>24799171</b>	<b>233876426</b>	<b>60473574</b>			
<b>Total</b>	101	<b>3363196000</b>	<b>0</b>	<b>0</b>	<b>3363196000</b>	<b>1149092991</b>	<b>256954480</b>	<b>2471057489</b>	<b>892138511</b>			
MI	104	Special Police										
SH	01	Sepoy Unit-Committed										
V	P	9321984000	0	0	9321984000	3126977391	742750967	6937757576	2384226424	74.42		
<b>Total</b>	01	<b>9321984000</b>	<b>0</b>	<b>0</b>	<b>9321984000</b>	<b>3126977391</b>	<b>742750967</b>	<b>6937757576</b>	<b>2384226424</b>			
SH	02	Medical Branch-Committed										
V	P	100000	0	0	100000	100000			100000	.00		
<b>Total</b>	02	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>			
SH	03	State Disaster Management										
GH	01	Disaster Response Force-Committed										
V	P	387167000	0	0	387167000	118276896	35960866	304850970	82316030	78.74		
<b>Total</b>	01	<b>387167000</b>	<b>0</b>	<b>0</b>	<b>387167000</b>	<b>118276896</b>	<b>35960866</b>	<b>304850970</b>	<b>82316030</b>			
<b>Total</b>	03	<b>387167000</b>	<b>0</b>	<b>0</b>	<b>387167000</b>	<b>118276896</b>	<b>35960866</b>	<b>304850970</b>	<b>82316030</b>			
<b>Total</b>	104	<b>9709251000</b>	<b>0</b>	<b>0</b>	<b>9709251000</b>	<b>3245354287</b>	<b>778711833</b>	<b>7242608546</b>	<b>2466642454</b>			
MI	109	District Police										
SH	01	General Police										
GH	02	Cost of Purchase of Petrol-Committed										
V	P					117966	-6392	-124358	124358	.00		
<b>Total</b>	02	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>117966</b>	<b>-6392</b>	<b>-124358</b>	<b>124358</b>			
GH	03	Payment of Vehicles\ Warrant to Rajasthan State Road Transport Corporation-Committed										
V	P	120000000	0	0	120000000	57381264		62618736	57381264	52.18		
<b>Total</b>	03	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>57381264</b>	<b>0</b>	<b>62618736</b>	<b>57381264</b>			
GH	04	Railway Warrant-Committed										
V	P	60000000	0	0	60000000	19218773	5794767	46575994	13424006	77.63		
<b>Total</b>	04	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>19218773</b>	<b>5794767</b>	<b>46575994</b>	<b>13424006</b>			
<b>Total</b>	01	<b>180000000</b>	<b>0</b>	<b>0</b>	<b>180000000</b>	<b>76718003</b>	<b>5788375</b>	<b>109070372</b>	<b>70929628</b>			
SH	02	Security Forces for Central Office, Banks etc.										
GH	01	Central Offices-Committed										
V	P	257530000	0	0	257530000	132059987	19220878	144690891	112839109	56.18		
<b>Total</b>	01	<b>257530000</b>	<b>0</b>	<b>0</b>	<b>257530000</b>	<b>132059987</b>	<b>19220878</b>	<b>144690891</b>	<b>112839109</b>			
<b>Total</b>	02	<b>257530000</b>	<b>0</b>	<b>0</b>	<b>257530000</b>	<b>132059987</b>	<b>19220878</b>	<b>144690891</b>	<b>112839109</b>			
SH	03	Mewar Bhil Bodies-Committed										
V	P	675350000	0	0	675350000	291932771	46734609	430151838	245198162	63.69		
<b>Total</b>	03	<b>675350000</b>	<b>0</b>	<b>0</b>	<b>675350000</b>	<b>291932771</b>	<b>46734609</b>	<b>430151838</b>	<b>245198162</b>			
SH	04	Evolution Expenditure-Committed										
V	P	4155000	0	0	4155000	1525411	304683	2934272	1220728	70.62		
<b>Total</b>	04	<b>4155000</b>	<b>0</b>	<b>0</b>	<b>4155000</b>	<b>1525411</b>	<b>304683</b>	<b>2934272</b>	<b>1220728</b>			

Month & Year of Account		12 2019								
Grant Number:		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2055	Police								
MI	109	District Police								
SH	06	Traffic Police								
GH	01	Traffic System -Committed								
V	P	1667200000	0	0	1667200000	664380235	112201236	1115021001	552178999	66.88
<b>Total</b>	<b>01</b>	<b>1667200000</b>	<b>0</b>	<b>0</b>	<b>1667200000</b>	<b>664380235</b>	<b>112201236</b>	<b>1115021001</b>	<b>552178999</b>	
<b>Total</b>	<b>06</b>	<b>1667200000</b>	<b>0</b>	<b>0</b>	<b>1667200000</b>	<b>664380235</b>	<b>112201236</b>	<b>1115021001</b>	<b>552178999</b>	
SH	10	Police Commissioner System								
GH	01	General Police-Committed								
V	P	7613134000	0	0	7613134000	2746180558	558087785	5425041227	2188092773	71.26
C	P	88000	0	0	88000	-3209494		3297494	-3209494	3747.15
<b>Total</b>	<b>01</b>	<b>7613222000</b>	<b>0</b>	<b>0</b>	<b>7613222000</b>	<b>2742971064</b>	<b>558087785</b>	<b>5428338721</b>	<b>2184883279</b>	
GH	03	Jaipur Metro Rail Corporation-Committed								
V	P	3006000000	0	0	3006000000	132737388	18608060	186470672	114129328	62.03
<b>Total</b>	<b>03</b>	<b>3006000000</b>	<b>0</b>	<b>0</b>	<b>3006000000</b>	<b>132737388</b>	<b>18608060</b>	<b>186470672</b>	<b>114129328</b>	
GH	04	Traffic Police-Committed								
V	P	1170795000	0	0	1170795000	423443063	92980234	840332171	330462829	71.77
<b>Total</b>	<b>04</b>	<b>1170795000</b>	<b>0</b>	<b>0</b>	<b>1170795000</b>	<b>423443063</b>	<b>92980234</b>	<b>840332171</b>	<b>330462829</b>	
<b>Total</b>	<b>10</b>	<b>9084617000</b>	<b>0</b>	<b>0</b>	<b>9084617000</b>	<b>3299151515</b>	<b>669676079</b>	<b>6455141564</b>	<b>2629475436</b>	
SH	11	General Police								
GH	01	General Police Execution-Committed								
V	P	33695780000	0	0	33695780000	11507253093	2554087926	24742614833	8953165167	73.43
C	P	2576000	0	0	2576000	-621030	450800	3647830	-1071830	141.61
<b>Total</b>	<b>01</b>	<b>33698356000</b>	<b>0</b>	<b>0</b>	<b>33698356000</b>	<b>11506632063</b>	<b>2554538726</b>	<b>24746262663</b>	<b>8952093337</b>	
<b>Total</b>	<b>11</b>	<b>33698356000</b>	<b>0</b>	<b>0</b>	<b>33698356000</b>	<b>11506632063</b>	<b>2554538726</b>	<b>24746262663</b>	<b>8952093337</b>	
<b>Total</b>	<b>109</b>	<b>45567208000</b>	<b>0</b>	<b>0</b>	<b>45567208000</b>	<b>15972399985</b>	<b>3408464586</b>	<b>33003272601</b>	<b>12563935399</b>	
MI	111	Railway Police								
SH	01	General Police								
GH	01	General Police Execution-Committed								
V	P	797530000	0	0	797530000	265083711	59536137	591982426	205547574	74.23
<b>Total</b>	<b>01</b>	<b>797530000</b>	<b>0</b>	<b>0</b>	<b>797530000</b>	<b>265083711</b>	<b>59536137</b>	<b>591982426</b>	<b>205547574</b>	
<b>Total</b>	<b>01</b>	<b>797530000</b>	<b>0</b>	<b>0</b>	<b>797530000</b>	<b>265083711</b>	<b>59536137</b>	<b>591982426</b>	<b>205547574</b>	
<b>Total</b>	<b>111</b>	<b>797530000</b>	<b>0</b>	<b>0</b>	<b>797530000</b>	<b>265083711</b>	<b>59536137</b>	<b>591982426</b>	<b>205547574</b>	
MI	113	Welfare of Police Personnels								
SH	01	Special grant for personnels of Police Department-Committed								
V	P	44000000	0	0	44000000	-115962781	74301	160037082	-116037082	363.72
<b>Total</b>	<b>01</b>	<b>44000000</b>	<b>0</b>	<b>0</b>	<b>44000000</b>	<b>-115962781</b>	<b>74301</b>	<b>160037082</b>	<b>-116037082</b>	
<b>Total</b>	<b>113</b>	<b>44000000</b>	<b>0</b>	<b>0</b>	<b>44000000</b>	<b>-115962781</b>	<b>74301</b>	<b>160037082</b>	<b>-116037082</b>	
MI	114	Wireless and Computers								
SH	01	Wireless (Special Police)-Committed								
V	P	709900000	0	0	709900000	285184662	49215589	473930927	235969073	66.76



Month & Year of Account		12 2019										
Grant Number:		016 POLICE										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	2055	Police										
MI	114	Wireless and Computers										
SH	01	Wireless (Special Police)-Committed										
<b>Total</b>	01	<b>709900000</b>	<b>0</b>	<b>0</b>	<b>709900000</b>	<b>285184662</b>	<b>49215589</b>	<b>473930927</b>	<b>235969073</b>			
SH	03	Computer-Committed										
V	P	114355000	0	0	114355000	43175769	8064805	79244036	35110964	69.30		
<b>Total</b>	03	<b>114355000</b>	<b>0</b>	<b>0</b>	<b>114355000</b>	<b>43175769</b>	<b>8064805</b>	<b>79244036</b>	<b>35110964</b>			
<b>Total</b>	114	<b>824255000</b>	<b>0</b>	<b>0</b>	<b>824255000</b>	<b>328360431</b>	<b>57280394</b>	<b>553174963</b>	<b>271080037</b>			
MI	115	Modernisation of Police Force										
SH	01	Modernisation of Rajasthan Police Academy										
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
SH	03	Modernisation of Forensic Lab										
V	P	11400000	0	0	11400000	10800953		599047	10800953	5.25		
V	C	79900000	0	0	79900000	79900000			79900000	.00		
<b>Total</b>	03	<b>91300000</b>	<b>0</b>	<b>0</b>	<b>91300000</b>	<b>90700953</b>	<b>0</b>	<b>599047</b>	<b>90700953</b>			
SH	08	Modernisation of Anti Corruption Bureau										
V	P	8818000	0	0	8818000	8741640		76360	8741640	.87		
V	C	13227000	0	0	13227000	12258618		968382	12258618	7.32		
<b>Total</b>	08	<b>22045000</b>	<b>0</b>	<b>0</b>	<b>22045000</b>	<b>21000258</b>	<b>0</b>	<b>1044742</b>	<b>21000258</b>			
SH	09	Student Police Cadet (SPC)										
GH	01	Training to Students under Police Modernisation Scheme										
V	P	40149000	0	0	40149000	40065571	19057	102486	40046514	.26		
V	C	60224000	0	0	60224000	60200230	24460	48230	60175770	.08		
<b>Total</b>	01	<b>100373000</b>	<b>0</b>	<b>0</b>	<b>100373000</b>	<b>100265801</b>	<b>43517</b>	<b>150716</b>	<b>100222284</b>			
<b>Total</b>	09	<b>100373000</b>	<b>0</b>	<b>0</b>	<b>100373000</b>	<b>100265801</b>	<b>43517</b>	<b>150716</b>	<b>100222284</b>			
SH	10	Sardar Patel Global Centre for Security Counter Terrorism and Anti Insurgency										
GH	01	Establishment of Centre										
V	P	3000	0	0	3000	3000			3000	.00		
V	C	10001000	0	0	10001000	10001000			10001000	.00		
<b>Total</b>	01	<b>10004000</b>	<b>0</b>	<b>0</b>	<b>10004000</b>	<b>10004000</b>	<b>0</b>	<b>0</b>	<b>10004000</b>			
<b>Total</b>	10	<b>10004000</b>	<b>0</b>	<b>0</b>	<b>10004000</b>	<b>10004000</b>	<b>0</b>	<b>0</b>	<b>10004000</b>			
<b>Total</b>	115	<b>223723000</b>	<b>0</b>	<b>0</b>	<b>223723000</b>	<b>221972012</b>	<b>43517</b>	<b>1794505</b>	<b>221928495</b>			
MI	116	Forensic Science										
SH	01	Forensic Lab-Committed										
V	P	249950000	0	0	249950000	99274075	21559986	172235911	77714089	68.91		
<b>Total</b>	01	<b>249950000</b>	<b>0</b>	<b>0</b>	<b>249950000</b>	<b>99274075</b>	<b>21559986</b>	<b>172235911</b>	<b>77714089</b>			
<b>Total</b>	116	<b>249950000</b>	<b>0</b>	<b>0</b>	<b>249950000</b>	<b>99274075</b>	<b>21559986</b>	<b>172235911</b>	<b>77714089</b>			
MI	190	Assistance to public Sector and other Undertakings										
SH	01	Rajasthan Police Housing and Construction Corporation Limited										
V	P	2000	0	0	2000	2000			2000	.00		

Month & Year of Account		12 2019								
Grant Number		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2055	Police								
MI	190	Assistance to public Sector and other Undertakings								
SH	01	Rajasthan Police Housing and Construction Corporation Limited								
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>190</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	800	Other expenditure								
SH	01	Police Development Fund								
V	P	49999000	0	0	49999000	13574707	713802	37138095	12860905	74.28
<b>Total</b>	<b>01</b>	<b>49999000</b>	<b>0</b>	<b>0</b>	<b>49999000</b>	<b>13574707</b>	<b>713802</b>	<b>37138095</b>	<b>12860905</b>	
SH	02	Supply of Petrol / Diesel to other Departments-Committed								
V	P	5000000	0	0	5000000	3949576	245694	1296118	3703882	25.92
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>3949576</b>	<b>245694</b>	<b>1296118</b>	<b>3703882</b>	
SH	90	Payment of compensation for Guaranteed Delivery of Public Services Act								
GH	01	Payment of Compensation-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>17525283</b>	<b>959496</b>	<b>38434213</b>	<b>16565787</b>	
<b>Total</b>	<b>2055</b>	<b>62454043000</b>	<b>0</b>	<b>0</b>	<b>62454043000</b>	<b>21682557650</b>	<b>4713687842</b>	<b>45485173192</b>	<b>16968869808</b>	
MH	2070	Other Administrative Services								
MI	106	Civil Defence								
SH	01	Civil Security								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	02	Fire Service-Committed								
V	P	75684000	0	0	75684000	37495341	4447392	42636051	33047949	56.33
<b>Total</b>	<b>02</b>	<b>75684000</b>	<b>0</b>	<b>0</b>	<b>75684000</b>	<b>37495341</b>	<b>4447392</b>	<b>42636051</b>	<b>33047949</b>	
SH	03	Civil Security								
GH	01	Establishment Charges-Committed								
V	P	179920000	0	0	179920000	88176572	11495371	103238799	76681201	57.38
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>179921000</b>	<b>0</b>	<b>0</b>	<b>179921000</b>	<b>88177572</b>	<b>11495371</b>	<b>103238799</b>	<b>76682201</b>	
<b>Total</b>	<b>03</b>	<b>179921000</b>	<b>0</b>	<b>0</b>	<b>179921000</b>	<b>88177572</b>	<b>11495371</b>	<b>103238799</b>	<b>76682201</b>	
<b>Total</b>	<b>106</b>	<b>255607000</b>	<b>0</b>	<b>0</b>	<b>255607000</b>	<b>125674913</b>	<b>15942763</b>	<b>145874850</b>	<b>109732150</b>	
MI	107	Home Guards								
SH	01	Urban Civil Defence								
V	P	496430000	0	0	496430000	123252829.25	20233805.5	393410976.25	103019023.75	79.25
V	C	274010000	0	0	274010000	149333431.75	11961445.5	136638013.75	137371986.25	49.87
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>770441000</b>	<b>0</b>	<b>0</b>	<b>770441000</b>	<b>272587261</b>	<b>32195251</b>	<b>530048990</b>	<b>240392010</b>	

Month & Year of Account		12 2019								
Grant Number		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2070	Other Administrative Services								
MI	107	Home Guards								
SH	02	Border Civil Defence								
V	P	31410000	0	0	31410000	14523496	1453535	18340039	13069961	58.39
V	C	121070000	0	0	121070000	51469068	5973259	75574191	45495809	62.42
<b>Total</b>	<b>02</b>	<b>152480000</b>	<b>0</b>	<b>0</b>	<b>152480000</b>	<b>65992564</b>	<b>7426794</b>	<b>93914230</b>	<b>58565770</b>	
SH	03	Police Modernization Scheme								
GH	01	Amount for urban Civil Defence under Police Modernisation Scheme								
V	P	2000	0	0	2000	-1078000		1080000	-1078000	54000.00
V	C	1000	0	0	1000	-1619000		1620000	-1619000	*****
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>-2697000</b>	<b>0</b>	<b>2700000</b>	<b>-2697000</b>	
GH	02	Amount for Border Civil Defence under Police Modernisation Scheme								
V	P	2000	0	0	2000	-785770		787770	-785770	39388.50
V	C	1000	0	0	1000	-1180656		1181656	-1180656	*****
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>-1966426</b>	<b>0</b>	<b>1969426</b>	<b>-1966426</b>	
<b>Total</b>	<b>03</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>-4663426</b>	<b>0</b>	<b>4669426</b>	<b>-4663426</b>	
<b>Total</b>	<b>107</b>	<b>922927000</b>	<b>0</b>	<b>0</b>	<b>922927000</b>	<b>333916399</b>	<b>39622045</b>	<b>628632646</b>	<b>294294354</b>	
<b>Total</b>	<b>2070</b>	<b>1178534000</b>	<b>0</b>	<b>0</b>	<b>1178534000</b>	<b>459591312</b>	<b>55564808</b>	<b>774507496</b>	<b>404026504</b>	
MH	4055	Capital Outlay on Police								
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Rajasthan Police Housing and Construction Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	207	State police								
SH	01	Police modernisation								
GH	01	Crime branch								
V	P	25651000	0	0	25651000	480924		25170076	480924	98.13
V	C	38476000	0	0	38476000	21427200		17048800	21427200	44.31
<b>Total</b>	<b>01</b>	<b>64127000</b>	<b>0</b>	<b>0</b>	<b>64127000</b>	<b>21908124</b>	<b>0</b>	<b>42218876</b>	<b>21908124</b>	
GH	02	General police								
V	P	351871000	0	0	351871000	227453897		124417103	227453897	35.36
V	C	527806000	0	0	527806000	290789707		237016293	290789707	44.91
<b>Total</b>	<b>02</b>	<b>879677000</b>	<b>0</b>	<b>0</b>	<b>879677000</b>	<b>518243604</b>	<b>0</b>	<b>361433396</b>	<b>518243604</b>	
GH	03	Wireless police								
V	P	15000000	0	0	15000000	15000000			15000000	.00
V	C	22500000	0	0	22500000	5081922		17418078	5081922	77.41
<b>Total</b>	<b>03</b>	<b>37500000</b>	<b>0</b>	<b>0</b>	<b>37500000</b>	<b>20081922</b>	<b>0</b>	<b>17418078</b>	<b>20081922</b>	
GH	04	Computer police								
V	P	170000000	0	0	170000000	170000000			170000000	.00
V	C	1000	0	0	1000	1000			1000	.00

Month & Year of Account		12 2019										
Grant Number:		016 POLICE										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	4055	Capital Outlay on Police										
MI	207	State police										
SH	01	Police modernisation										
GH	04	Computer police										
Total	04	170001000	0	0	170001000	170001000	0	0	170001000			
Total	01	1151305000	0	0	1151305000	730234650	0	421070350	730234650			
SH	02	District police										
GH	01	General police										
V	P	150001000	0	0	150001000	150001000			150001000	.00		
Total	01	150001000	0	0	150001000	150001000	0	0	150001000			
Total	02	150001000	0	0	150001000	150001000	0	0	150001000			
Total	207	1301306000	0	0	1301306000	880235650	0	421070350	880235650			
MI	211	Police Housing										
SH	01	Through the Rajasthan State Road Development and Construction Corporation Limited										
GH	90	Construction Works										
V	P	170000000	0	0	170000000	35000000		135000000	35000000	79.41		
Total	90	170000000	0	0	170000000	35000000	0	135000000	35000000			
Total	01	170000000	0	0	170000000	35000000	0	135000000	35000000			
SH	03	Through the Awas Vikas Limited										
GH	90	Construction Works										
V	P	274771000	0	0	274771000	168638930		106132070	168638930	38.63		
Total	90	274771000	0	0	274771000	168638930	0	106132070	168638930			
Total	03	274771000	0	0	274771000	168638930	0	106132070	168638930			
Total	211	444771000	0	0	444771000	203638930	0	241132070	203638930			
Total	4055	1746078000	0	0	1746078000	1083875580	0	662202420	1083875580			
Total	016	65378655000	0	0	65378655000	23226024542	4769252650	46921883108	18456771892			
Month & Year of Account		12 2019										
Grant Number:		017 JAILS										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	2056	Jails										
MI	001	Direction and Administration										
SH	01	Administration										
GH	01	Head office and Regional office-Committed										
V	P	112698000	0	0	112698000	49647792	8203669	71253877	41444123	63.23		
C	P	1000	0	0	1000	1000			1000	.00		
Total	01	112699000	0	0	112699000	49648792	8203669	71253877	41445123			

Month & Year of Account		12 2019								
Grant Number		017 JAILS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2056	Jails									
MI 001	Direction and Administration									
SH 01	Administration									
<b>Total</b>	<b>01</b>	<b>112699000</b>	<b>0</b>	<b>0</b>	<b>112699000</b>	<b>49648792</b>	<b>8203669</b>	<b>71253877</b>	<b>41445123</b>	
<b>Total</b>	<b>001</b>	<b>112699000</b>	<b>0</b>	<b>0</b>	<b>112699000</b>	<b>49648792</b>	<b>8203669</b>	<b>71253877</b>	<b>41445123</b>	
MI 101	Jails									
SH 01	Central Jail-Committed									
V	P	940931000	0	0	940931000	339438570	68666225	670158655	270772345	71.22
C	P	1000	0	0	1000	-554000		555000	-554000	55500.00
<b>Total</b>	<b>01</b>	<b>940932000</b>	<b>0</b>	<b>0</b>	<b>940932000</b>	<b>338884570</b>	<b>68666225</b>	<b>670713655</b>	<b>270218345</b>	
SH 02	District Jail-Committed									
V	P	402746000	0	0	402746000	105918615	35989646	332817031	69928969	82.64
<b>Total</b>	<b>02</b>	<b>402746000</b>	<b>0</b>	<b>0</b>	<b>402746000</b>	<b>105918615</b>	<b>35989646</b>	<b>332817031</b>	<b>69928969</b>	
SH 03	Lock-ups-Committed									
V	P	386810000	0	0	386810000	120317280	35181201	301673921	85136079	77.99
<b>Total</b>	<b>03</b>	<b>386810000</b>	<b>0</b>	<b>0</b>	<b>386810000</b>	<b>120317280</b>	<b>35181201</b>	<b>301673921</b>	<b>85136079</b>	
SH 05	Expenditure on maintenance of terrorists of Jammu and Kashmir									
GH 01	Expenditure on Prisoners of others States-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Video Conferencing Facility in Jails									
V	P	30596000	0	0	30596000	24775765		5820235	24775765	19.02
V	C	34249000	0	0	34249000	11188493	264246	23324753	10924247	68.10
<b>Total</b>	<b>06</b>	<b>64845000</b>	<b>0</b>	<b>0</b>	<b>64845000</b>	<b>35964258</b>	<b>264246</b>	<b>29144988</b>	<b>35700012</b>	
<b>Total</b>	<b>101</b>	<b>1795334000</b>	<b>0</b>	<b>0</b>	<b>1795334000</b>	<b>601085723</b>	<b>140101318</b>	<b>1334349595</b>	<b>460984405</b>	
MI 102	Jail Manufactures									
SH 01	Central Jail-Committed									
V	P	7056000	0	0	7056000	2326455	617386	5346931	1709069	75.78
<b>Total</b>	<b>01</b>	<b>7056000</b>	<b>0</b>	<b>0</b>	<b>7056000</b>	<b>2326455</b>	<b>617386</b>	<b>5346931</b>	<b>1709069</b>	
<b>Total</b>	<b>102</b>	<b>7056000</b>	<b>0</b>	<b>0</b>	<b>7056000</b>	<b>2326455</b>	<b>617386</b>	<b>5346931</b>	<b>1709069</b>	
MI 800	Other expenditure									
SH 01	Jail Training School-Committed									
V	P	10937000	0	0	10937000	4173590	576224	7339634	3597366	67.11
<b>Total</b>	<b>01</b>	<b>10937000</b>	<b>0</b>	<b>0</b>	<b>10937000</b>	<b>4173590</b>	<b>576224</b>	<b>7339634</b>	<b>3597366</b>	
SH 02	Adolescent Reforms Home-Committed									
V	P	556000	0	0	556000	117256		438744	117256	78.91
<b>Total</b>	<b>02</b>	<b>556000</b>	<b>0</b>	<b>0</b>	<b>556000</b>	<b>117256</b>	<b>0</b>	<b>438744</b>	<b>117256</b>	
SH 03	Woman Prisoners Reforms Home-Committed									
V	P	17217000	0	0	17217000	7394391	4272012	14094621	3122379	81.86
<b>Total</b>	<b>03</b>	<b>17217000</b>	<b>0</b>	<b>0</b>	<b>17217000</b>	<b>7394391</b>	<b>4272012</b>	<b>14094621</b>	<b>3122379</b>	

Month & Year of Account		12 2019										
Grant Number:		017 JAILS										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2056	Jails											
MI 800	Other expenditure											
<b>Total</b>	800	28710000	0	0	28710000	11685237	4848236	21872999	6837001			
<b>Total</b>	2056	1943799000	0	0	1943799000	664746207	153770609	1432823402	510975598			
<b>Total</b>	017	1943799000	0	0	1943799000	664746207	153770609	1432823402	510975598			
Month & Year of Account		12 2019										
Grant Number:		018 PUBLIC RELATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2220	Information and Publicity											
SM 60	Others											
MI 001	Direction and Administration											
SH 01	Direction and Administration											
GH 01	Directorate Establishment - Committed											
V	P	878661000	0	0	878661000	454235309	39003958	463429649	415231351	52.74		
<b>Total</b>	01	878661000	0	0	878661000	454235309	39003958	463429649	415231351			
GH 02	Programs and Activities											
V	P	3120000	0	0	3120000	266000		2854000	266000	91.47		
<b>Total</b>	02	3120000	0	0	3120000	266000	0	2854000	266000			
<b>Total</b>	01	881781000	0	0	881781000	454501309	39003958	466283649	415497351			
<b>Total</b>	001	881781000	0	0	881781000	454501309	39003958	466283649	415497351			
MI 102	Information Centres											
SH 01	General Information Services											
GH 01	District level Estblishment - Committed											
V	P	60621000	0	0	60621000	28419388	3788795	35990407	24630593	59.37		
<b>Total</b>	01	60621000	0	0	60621000	28419388	3788795	35990407	24630593			
<b>Total</b>	01	60621000	0	0	60621000	28419388	3788795	35990407	24630593			
<b>Total</b>	102	60621000	0	0	60621000	28419388	3788795	35990407	24630593			
MI 106	Field Publicity											
SH 01	Regional Publicity at district level											
GH 01	Regional Publicity at district level - Committed											
V	P	103899000	0	0	103899000	53345892	5595854	56148962	47750038	54.04		
C	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	01	103900000	0	0	103900000	53346892	5595854	56148962	47751038			
<b>Total</b>	01	103900000	0	0	103900000	53346892	5595854	56148962	47751038			
<b>Total</b>	106	103900000	0	0	103900000	53346892	5595854	56148962	47751038			
<b>Total</b>	60	1046302000	0	0	1046302000	536267589	48388607	558423018	487878982			

Month & Year of Account		12		2019						
Grant Number:		018		PUBLIC RELATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2220 Information and Publicity										
Total 2220		1046302000	0	0	1046302000	536267589	48388607	558423018	487878982	
Total 018		1046302000	0	0	1046302000	536267589	48388607	558423018	487878982	
Month & Year of Account		12		2019						
Grant Number:		019		PUBLIC WORKS						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059 Public Works										
SM 80 General										
MI 001 Direction and Administration										
SH 01 Direction										
GH 01 Headquarter and Division										
V	P	3434000	0	0	3434000	2922759	215738	726979	2707021	21.17
Total 01		3434000	0	0	3434000	2922759	215738	726979	2707021	
GH 02 Superintendence-Committed										
V	P	671309000	0	0	671309000	308757052	41792136	404344084	266964916	60.23
Total 02		671309000	0	0	671309000	308757052	41792136	404344084	266964916	
GH 03 Execution-Committed										
V	P	2797766000	0	0	2797766000	1297513045	170484326	1670737281	1127028719	59.72
C	P	500000	0	0	500000	-2247200		2747200	-2247200	549.44
Total 03		2798266000	0	0	2798266000	1295265845	170484326	1673484481	1124781519	
GH 05 Architecture-Committed										
V	P	48252000	0	0	48252000	19069570	3378332	32560762	15691238	67.48
Total 05		48252000	0	0	48252000	19069570	3378332	32560762	15691238	
GH 08 Public Private Partnership-Committed										
V	P	5000	0	0	5000	5000			5000	.00
Total 08		5000	0	0	5000	5000	0	0	5000	
GH 11 Head office and Divisional office-Committed										
V	P	578038000	0	0	578038000	252855249	38872378	364055129	213982871	62.98
Total 11		578038000	0	0	578038000	252855249	38872378	364055129	213982871	
Total 01		4099304000	0	0	4099304000	1878875475	254742910	2475171435	1624132565	
SH 02 Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads										
GH 02 4055-Capital Outlay on Police-Committed										
V	P					5607027	-23407	-5630434	5630434	.00
Total 02		0	0	0	0	5607027	-23407	-5630434	5630434	
GH 03 4059-Capital Outlay on Public Works-Committed										

Month & Year of Account		12 2019								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads									
GH 03	4059-Capital Outlay on Public Works-Committed					80060137	-6896893	-86957030	86957030	
V	P								.00	
<b>Total</b>	03	0	0	0	0	<b>80060137</b>	<b>-6896893</b>	<b>-86957030</b>	<b>86957030</b>	
GH 04	4070-Capital Outlay on Other Administrative Services-Committed					2196851	-33863	-2230714	2230714	
V	P								.00	
<b>Total</b>	04	0	0	0	0	<b>2196851</b>	<b>-33863</b>	<b>-2230714</b>	<b>2230714</b>	
GH 05	4202-Capital Outlay on Education, Sports, Art and Culture-Committed					27426155	-71700	-27497855	27497855	
V	P								.00	
<b>Total</b>	05	0	0	0	0	<b>27426155</b>	<b>-71700</b>	<b>-27497855</b>	<b>27497855</b>	
GH 06	4210-Capital Outlay on Medical and Public Health-Committed					13359538	-835123	-14194661	14194661	
V	P								.00	
<b>Total</b>	06	0	0	0	0	<b>13359538</b>	<b>-835123</b>	<b>-14194661</b>	<b>14194661</b>	
GH 09	4216-Capital Outlay on Housing-Committed					8732391	-643509	-9375900	9375900	
V	P								.00	
<b>Total</b>	09	0	0	0	0	<b>8732391</b>	<b>-643509</b>	<b>-9375900</b>	<b>9375900</b>	
GH 11	4220-Capital Outlay on Information and Publicity-Committed					911710	-628	-912338	912338	
V	P								.00	
<b>Total</b>	11	0	0	0	0	<b>911710</b>	<b>-628</b>	<b>-912338</b>	<b>912338</b>	
GH 13	4235-Capital Outlay on Social Security and Welfare-Committed					2138614	-120000	-2258614	2258614	
V	P								.00	
<b>Total</b>	13	0	0	0	0	<b>2138614</b>	<b>-120000</b>	<b>-2258614</b>	<b>2258614</b>	
GH 15	4250-Capital Outlay on Other Social Services-Committed					20497069	-101286	-20598355	20598355	
V	P								.00	
<b>Total</b>	15	0	0	0	0	<b>20497069</b>	<b>-101286</b>	<b>-20598355</b>	<b>20598355</b>	
GH 18	4403-Capital Outlay on Animal Husbandry-Committed					472086	-1190	-473276	473276	
V	P								.00	
<b>Total</b>	18	0	0	0	0	<b>472086</b>	<b>-1190</b>	<b>-473276</b>	<b>473276</b>	
GH 34	4851-Capital Outlay on Village and Small Industries-Committed					558001		-558001	558001	
V	P								.00	
<b>Total</b>	34	0	0	0	0	<b>558001</b>	<b>0</b>	<b>-558001</b>	<b>558001</b>	
GH 39	5054-Capital Outlay on Roads and Bridges-Committed					2387589893	-102525736	-2490115629	2490115629	
V	P								.00	
<b>Total</b>	39	0	0	0	0	<b>2387589893</b>	<b>-102525736</b>	<b>-2490115629</b>	<b>2490115629</b>	
<b>Total</b>	02	0	0	0	0	<b>2549549472</b>	<b>-111253335</b>	<b>-2660802807</b>	<b>2660802807</b>	
<b>Total</b>	001	<b>4099304000</b>	0	0	<b>4099304000</b>	<b>4428424947</b>	<b>143489575</b>	<b>-185631372</b>	<b>4284935372</b>	
MI 004	Planning and Research									



Month & Year of Account		12 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 004	Planning and Research									
SH 01	Research-Committed									
V	P	225260000	0	0	225260000	100303890	15835887	140791997	84468003	62.50
<b>Total</b>	01	<b>225260000</b>	<b>0</b>	<b>0</b>	<b>225260000</b>	<b>100303890</b>	<b>15835887</b>	<b>140791997</b>	<b>84468003</b>	
<b>Total</b>	004	<b>225260000</b>	<b>0</b>	<b>0</b>	<b>225260000</b>	<b>100303890</b>	<b>15835887</b>	<b>140791997</b>	<b>84468003</b>	
MI 052	Machinery and Equipment									
SH 01	Maintenance of machineries									
GH 02	Restoration and freight expenses-Committed									
V	P	122450000	0	0	122450000	47841973	9175533	83783560	38666440	68.42
<b>Total</b>	02	<b>122450000</b>	<b>0</b>	<b>0</b>	<b>122450000</b>	<b>47841973</b>	<b>9175533</b>	<b>83783560</b>	<b>38666440</b>	
<b>Total</b>	01	<b>122450000</b>	<b>0</b>	<b>0</b>	<b>122450000</b>	<b>47841973</b>	<b>9175533</b>	<b>83783560</b>	<b>38666440</b>	
SH 02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads									
GH 02	4055-Capital Outlay on Police-Committed									
V	P					1401762	-5852	-1407614	1407614	.00
<b>Total</b>	02	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1401762</b>	<b>-5852</b>	<b>-1407614</b>	<b>1407614</b>	
GH 03	4059-Capital Outlay on Public Works-Committed									
V	P					20015048	-1724227	-21739275	21739275	.00
<b>Total</b>	03	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20015048</b>	<b>-1724227</b>	<b>-21739275</b>	<b>21739275</b>	
GH 04	4070-Capital Outlay on Other Administrative Services-Committed									
V	P					549214	-8467	-557681	557681	.00
<b>Total</b>	04	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>549214</b>	<b>-8467</b>	<b>-557681</b>	<b>557681</b>	
GH 05	4202-Capital Outlay on Education, Sports, Art and Culture-Committed									
V	P					6856543	-17925	-6874468	6874468	.00
<b>Total</b>	05	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6856543</b>	<b>-17925</b>	<b>-6874468</b>	<b>6874468</b>	
GH 06	4210-Capital Outlay on Medical and Public Health-Committed									
V	P					3339890	-208782	-3548672	3548672	.00
<b>Total</b>	06	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3339890</b>	<b>-208782</b>	<b>-3548672</b>	<b>3548672</b>	
GH 09	4216-Capital Outlay on Housing-Committed									
V	P					2183103	-160875	-2343978	2343978	.00
<b>Total</b>	09	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2183103</b>	<b>-160875</b>	<b>-2343978</b>	<b>2343978</b>	
GH 11	4220-Capital Outlay on Information and Publicity-Committed									
V	P					227929	-157	-228086	228086	.00
<b>Total</b>	11	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>227929</b>	<b>-157</b>	<b>-228086</b>	<b>228086</b>	
GH 13	4235-Capital Outlay on Social Security and Welfare-Committed									
V	P					534654	-30000	-564654	564654	.00
<b>Total</b>	13	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>534654</b>	<b>-30000</b>	<b>-564654</b>	<b>564654</b>	
GH 15	4250-Capital Outlay on Other Social Services-Committed									
V	P					5124269	-25320	-5149589	5149589	.00

Month & Year of Account		12 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 052	Machinery and Equipment									
SH 02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads									
GH 15	4250-Capital Outlay on Other Social Services-Committed									
<b>Total</b>	15	0	0	0	0	5124269	-25320	-5149589	5149589	
GH 18	4403-Capital Outlay on Animal Husbandry-Committed									
V	P					118021	-297	-118318	118318	.00
<b>Total</b>	18	0	0	0	0	118021	-297	-118318	118318	
GH 34	4851- Capital Outlay on Village and Small Industries-Committed									
V	P					139499		-139499	139499	.00
<b>Total</b>	34	0	0	0	0	139499	0	-139499	139499	
GH 39	5054-Capital Outlay on Roads and Bridges-Committed									
V	P					596897689	-25631445	-622529134	622529134	.00
<b>Total</b>	39	0	0	0	0	596897689	-25631445	-622529134	622529134	
<b>Total</b>	02	0	0	0	0	637387621	-27813347	-665200968	665200968	
<b>Total</b>	052	122450000	0	0	122450000	685229594	-18637814	-581417408	703867408	
MI 053	Maintenance and Repairs									
SH 01	Through Public Works Department for various Departments									
GH 01	Special and General Repairs-Committed									
V	P	581400000	0	0	581400000	229169441	37431197	389661756	191738244	67.02
<b>Total</b>	01	581400000	0	0	581400000	229169441	37431197	389661756	191738244	
<b>Total</b>	01	581400000	0	0	581400000	229169441	37431197	389661756	191738244	
SH 02	Education Department									
GH 01	Elementary Education-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	1000	0	0	1000	1000	0	0	1000	
GH 02	Secondary Education-Committed									
V	P	1000000	0	0	1000000	796000		204000	796000	20.40
<b>Total</b>	02	1000000	0	0	1000000	796000	0	204000	796000	
<b>Total</b>	02	1001000	0	0	1001000	797000	0	204000	797000	
SH 04	Registrar, Revenue Board-Committed									
V	P	50000000	0	0	50000000	49028200	460534	1432334	48567666	2.86
<b>Total</b>	04	50000000	0	0	50000000	49028200	460534	1432334	48567666	
SH 06	Inspector General, Jail Department-Committed									
V	P	90000000	0	0	90000000	45280278	2712363	47432085	42567915	52.70
<b>Total</b>	06	90000000	0	0	90000000	45280278	2712363	47432085	42567915	
SH 07	Revenue Research and Training Institute-Committed									
V	P	2000000	0	0	2000000	80662	4199	1923537	76463	96.18
<b>Total</b>	07	2000000	0	0	2000000	80662	4199	1923537	76463	

Month & Year of Account		12 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 053	Maintenance and Repairs									
SH 08	Director, Medical and Health Department-Committed									
V	P	50000000	0	0	50000000	50000000		50000000	.00	
<b>Total</b>	<b>08</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
SH 09	Director, Ayurved Department-Committed									
V	P	2000000	0	0	2000000	1254540	745460	1254540	37.27	
<b>Total</b>	<b>09</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1254540</b>	<b>0</b>	<b>745460</b>	<b>1254540</b>	
SH 10	Commissioner, Commercial Taxes Department-Committed									
V	P	14345000	0	0	14345000	2041360	1443766	13747406	597594	95.83
<b>Total</b>	<b>10</b>	<b>14345000</b>	<b>0</b>	<b>0</b>	<b>14345000</b>	<b>2041360</b>	<b>1443766</b>	<b>13747406</b>	<b>597594</b>	
SH 11	Commissioner ,Excise Department-Committed									
V	P	200000	0	0	200000	200000		200000	.00	
<b>Total</b>	<b>11</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH 12	Inspector General, Police Department-Committed									
V	P	150000000	0	0	150000000	100996520	3188070	52191550	97808450	34.79
<b>Total</b>	<b>12</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>100996520</b>	<b>3188070</b>	<b>52191550</b>	<b>97808450</b>	
SH 14	Director, Sanskrit Education Department-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 17	Director, Stationery and Printing Department-Committed									
V	P	3409000	0	0	3409000	940714	2468286	940714	72.40	
<b>Total</b>	<b>17</b>	<b>3409000</b>	<b>0</b>	<b>0</b>	<b>3409000</b>	<b>940714</b>	<b>0</b>	<b>2468286</b>	<b>940714</b>	
SH 18	Registrar, Rajasthan High Court, Jodhpur-Committed									
GH 01	Through the Rajasthan High Court- Committed									
V	P	6000000	0	0	6000000	5993000	283859	290859	5709141	4.85
<b>Total</b>	<b>01</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>5993000</b>	<b>283859</b>	<b>290859</b>	<b>5709141</b>	
GH 02	Through the Public Works Department- Committed									
V	P	13773000	0	0	13773000	6910730	477271	7339541	6433459	53.29
<b>Total</b>	<b>02</b>	<b>13773000</b>	<b>0</b>	<b>0</b>	<b>13773000</b>	<b>6910730</b>	<b>477271</b>	<b>7339541</b>	<b>6433459</b>	
<b>Total</b>	<b>18</b>	<b>19773000</b>	<b>0</b>	<b>0</b>	<b>19773000</b>	<b>12903730</b>	<b>761130</b>	<b>7630400</b>	<b>12142600</b>	
SH 19	Director, Treasury and Accounts Rajasthan, Jaipur-Committed									
V	P	12600000	0	0	12600000	9337975	544205	3806230	8793770	30.21
<b>Total</b>	<b>19</b>	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	<b>9337975</b>	<b>544205</b>	<b>3806230</b>	<b>8793770</b>	
SH 20	Director, Mobile Surgical Unit-Committed									
V	P	100000	0	0	100000	100000		100000	.00	
<b>Total</b>	<b>20</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 21	Department of Personnel, Secretariat-Committed									
V	P	47980000	0	0	47980000	26811229	1333643	22502414	25477586	46.90
<b>Total</b>	<b>21</b>	<b>47980000</b>	<b>0</b>	<b>0</b>	<b>47980000</b>	<b>26811229</b>	<b>1333643</b>	<b>22502414</b>	<b>25477586</b>	

Month & Year of Account		12 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 053	Maintenance and Repairs									
SH 22	Social Justice and Empowerment Department-Committed									
V	P	40000000	0	0	40000000	28304870	735618	12430748	27569252	31.08
<b>Total</b>	<b>22</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>28304870</b>	<b>735618</b>	<b>12430748</b>	<b>27569252</b>	
SH 23	Land Settlement Department-Committed									
V	P	2500000	0	0	2500000	2470144		29856	2470144	1.19
<b>Total</b>	<b>23</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2470144</b>	<b>0</b>	<b>29856</b>	<b>2470144</b>	
SH 26	Pension Department-Committed									
V	P	2569000	0	0	2569000	2569000			2569000	.00
<b>Total</b>	<b>26</b>	<b>2569000</b>	<b>0</b>	<b>0</b>	<b>2569000</b>	<b>2569000</b>	<b>0</b>	<b>0</b>	<b>2569000</b>	
SH 29	Mines and Geology Department-Committed									
V	P	5000000	0	0	5000000	4801329		198671	4801329	3.97
<b>Total</b>	<b>29</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4801329</b>	<b>0</b>	<b>198671</b>	<b>4801329</b>	
SH 30	State Election Commission-Committed									
V	P	200000	0	0	200000	200000			200000	.00
<b>Total</b>	<b>30</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH 31	Anti-Corruption Bureau-Committed									
V	P	1500000	0	0	1500000	1076353		423647	1076353	28.24
<b>Total</b>	<b>31</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1076353</b>	<b>0</b>	<b>423647</b>	<b>1076353</b>	
SH 32	Panchayati Raj Headquarter-Committed									
V	P	1828000	0	0	1828000	140046		1687954	140046	92.34
<b>Total</b>	<b>32</b>	<b>1828000</b>	<b>0</b>	<b>0</b>	<b>1828000</b>	<b>140046</b>	<b>0</b>	<b>1687954</b>	<b>140046</b>	
SH 33	State Motor gairage-Committed									
V	P	6228000	0	0	6228000	5919021		308979	5919021	4.96
<b>Total</b>	<b>33</b>	<b>6228000</b>	<b>0</b>	<b>0</b>	<b>6228000</b>	<b>5919021</b>	<b>0</b>	<b>308979</b>	<b>5919021</b>	
SH 34	Other Administrative Services General Administrative Building									
GH 01	Headquarter and Division-Committed									
V	P	14000000	0	0	14000000	12704469	243124	1538655	12461345	10.99
<b>Total</b>	<b>01</b>	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>12704469</b>	<b>243124</b>	<b>1538655</b>	<b>12461345</b>	
<b>Total</b>	<b>34</b>	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>12704469</b>	<b>243124</b>	<b>1538655</b>	<b>12461345</b>	
SH 35	Town Planing Department									
GH 01	Head office-Committed									
V	P	991000	0	0	991000	991000			991000	.00
<b>Total</b>	<b>01</b>	<b>991000</b>	<b>0</b>	<b>0</b>	<b>991000</b>	<b>991000</b>	<b>0</b>	<b>0</b>	<b>991000</b>	
<b>Total</b>	<b>35</b>	<b>991000</b>	<b>0</b>	<b>0</b>	<b>991000</b>	<b>991000</b>	<b>0</b>	<b>0</b>	<b>991000</b>	
SH 37	Rajasthan Public Service Commision									
GH 01	Office building-Committed									
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	<b>01</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	

Month & Year of Account		12 2019										
Grant Number:		019 PUBLIC WORKS										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2059	Public Works											
SM 80	General											
MI 053	Maintenance and Repairs											
SH 37	Rajasthan Public Service Comission											
<b>Total</b>	<b>37</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>			
SH 38	Rajasthan Staff Selection Board											
GH 01	Office Builing-Committed											
V	P	500000	0	0	500000	500000			500000	.00		
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>			
<b>Total</b>	<b>38</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>			
SH 39	Additional expenses except Schemes											
GH 01	Commissioner Industries Department-Head office-Committed											
V	P	1100000	0	0	1100000	1100000			1100000	.00		
<b>Total</b>	<b>01</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>			
GH 02	Commissioner Industries Department-District Industries Centre-Committed											
V	P	4700000	0	0	4700000	4700000			4700000	.00		
<b>Total</b>	<b>02</b>	<b>4700000</b>	<b>0</b>	<b>0</b>	<b>4700000</b>	<b>4700000</b>	<b>0</b>	<b>0</b>	<b>4700000</b>			
<b>Total</b>	<b>39</b>	<b>5800000</b>	<b>0</b>	<b>0</b>	<b>5800000</b>	<b>5800000</b>	<b>0</b>	<b>0</b>	<b>5800000</b>			
SH 40	Rajasthan State legal Service Authority,Jaipur											
GH 01	Maintenance of Office buildings-Committed											
V	P	5000000	0	0	5000000	5000000			5000000	.00		
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>			
<b>Total</b>	<b>40</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>			
SH 41	Home Guard Department											
GH 01	Maintenance of Home Guard Buildings-Committed											
V	P	2500000	0	0	2500000	2500000			2500000	.00		
<b>Total</b>	<b>01</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>			
<b>Total</b>	<b>41</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>			
<b>Total</b>	<b>053</b>	<b>1115425000</b>	<b>0</b>	<b>0</b>	<b>1115425000</b>	<b>603918881</b>	<b>48857849</b>	<b>560363968</b>	<b>555061032</b>			
MI 800	Other Expenditure											
SH 90	Payment of Compensation for Guaranteed Delivery of Public Services Act											
GH 01	Payment of Compensation-Committed											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	<b>80</b>	<b>5562440000</b>	<b>0</b>	<b>0</b>	<b>5562440000</b>	<b>5817878312</b>	<b>189545497</b>	<b>-65892815</b>	<b>5628332815</b>			
<b>Total</b>	<b>2059</b>	<b>5562440000</b>	<b>0</b>	<b>0</b>	<b>5562440000</b>	<b>5817878312</b>	<b>189545497</b>	<b>-65892815</b>	<b>5628332815</b>			
MH 4055	Capital Outlay on Police											
MI 211	Police Housing											
SH 02	Through the Public Works Department											

Month & Year of Account		12 2019								
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		O	S	R	T					
MH	4055	Capital Outlay on Police								
MI	211	Police Housing								
SH	02	Through the Public Works Department								
GH	90	Construction Works								
V	P	203420000	0	0	203420000	80368207	17792582	140844375	62575625	69.24
<b>Total</b>	<b>90</b>	<b>203420000</b>	<b>0</b>	<b>0</b>	<b>203420000</b>	<b>80368207</b>	<b>17792582</b>	<b>140844375</b>	<b>62575625</b>	
GH	91	Percentage charges for Establishment expenses (2059)								
V	P	16274000	0	0	16274000	11672097	23407	4625310	11648690	28.42
<b>Total</b>	<b>91</b>	<b>16274000</b>	<b>0</b>	<b>0</b>	<b>16274000</b>	<b>11672097</b>	<b>23407</b>	<b>4625310</b>	<b>11648690</b>	
GH	92	Percentage charges for Tools and Plant (2059)								
V	P	4068000	0	0	4068000	2917517	5852	1156335	2911665	28.43
<b>Total</b>	<b>92</b>	<b>4068000</b>	<b>0</b>	<b>0</b>	<b>4068000</b>	<b>2917517</b>	<b>5852</b>	<b>1156335</b>	<b>2911665</b>	
GH	93	Percentage charges for Road and Bridges (3054)								
V	P	6103000	0	0	6103000	4377282	8777	1734495	4368505	28.42
<b>Total</b>	<b>93</b>	<b>6103000</b>	<b>0</b>	<b>0</b>	<b>6103000</b>	<b>4377282</b>	<b>8777</b>	<b>1734495</b>	<b>4368505</b>	
<b>Total</b>	<b>02</b>	<b>229865000</b>	<b>0</b>	<b>0</b>	<b>229865000</b>	<b>99335103</b>	<b>17830618</b>	<b>148360515</b>	<b>81504485</b>	
<b>Total</b>	<b>211</b>	<b>229865000</b>	<b>0</b>	<b>0</b>	<b>229865000</b>	<b>99335103</b>	<b>17830618</b>	<b>148360515</b>	<b>81504485</b>	
<b>Total</b>	<b>4055</b>	<b>229865000</b>	<b>0</b>	<b>0</b>	<b>229865000</b>	<b>99335103</b>	<b>17830618</b>	<b>148360515</b>	<b>81504485</b>	
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Percentage Charges (general area)								
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	185636000	0	0	185636000	131577281	3736979	57795698	127840302	31.13
V	C	103339000	0	0	103339000	93241915	58809	10155894	93183106	9.83
<b>Total</b>	<b>91</b>	<b>288975000</b>	<b>0</b>	<b>0</b>	<b>288975000</b>	<b>224819196</b>	<b>3795788</b>	<b>67951592</b>	<b>221023408</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	69609000	0	0	69609000	49336958	1401370	21673412	47935588	31.14
V	C	38751000	0	0	38751000	34964591	22053	3808462	34942538	9.83
<b>Total</b>	<b>93</b>	<b>108360000</b>	<b>0</b>	<b>0</b>	<b>108360000</b>	<b>84301549</b>	<b>1423423</b>	<b>25481874</b>	<b>82878126</b>	
<b>Total</b>	<b>01</b>	<b>397335000</b>	<b>0</b>	<b>0</b>	<b>397335000</b>	<b>309120745</b>	<b>5219211</b>	<b>93433466</b>	<b>303901534</b>	
SH	05	Direction								
GH	03	Execution								
V	P	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>03</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>05</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>001</b>	<b>402335000</b>	<b>0</b>	<b>0</b>	<b>402335000</b>	<b>314120745</b>	<b>5219211</b>	<b>93433466</b>	<b>308901534</b>	
MI	051	Construction								
SH	01	General Building (Land Revenue)								
GH	01	Through the Chief Engineer, Public Works Department								
V	P	231819000	0	0	231819000	99344912	13287550	145761638	86057362	62.88

Month & Year of Account		12 2019								
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		O	S	R	T					
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	051	Construction								
SH	01	General Building (Land Revenue)								
GH	01	Through the Chief Engineer, Public Works Department								
<b>Total</b>	<b>01</b>	<b>231819000</b>	<b>0</b>	<b>0</b>	<b>231819000</b>	<b>99344912</b>	<b>13287550</b>	<b>145761638</b>	<b>86057362</b>	
GH	02	Through the Revenue Board								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Through the Director, Revenue Research and Training Institute								
V	P	1453000	0	0	1453000	731727		721273	731727	49.64
<b>Total</b>	<b>04</b>	<b>1453000</b>	<b>0</b>	<b>0</b>	<b>1453000</b>	<b>731727</b>	<b>0</b>	<b>721273</b>	<b>731727</b>	
<b>Total</b>	<b>01</b>	<b>233273000</b>	<b>0</b>	<b>0</b>	<b>233273000</b>	<b>100077639</b>	<b>13287550</b>	<b>146482911</b>	<b>86790089</b>	
SH	02	General Building (Other Administrative Services-General Administrative building)								
GH	01	Through the Chief Engineer, Public Works Department								
V	P	199816000	0	0	199816000	126902988	44985369	117898381	81917619	59.00
<b>Total</b>	<b>01</b>	<b>199816000</b>	<b>0</b>	<b>0</b>	<b>199816000</b>	<b>126902988</b>	<b>44985369</b>	<b>117898381</b>	<b>81917619</b>	
<b>Total</b>	<b>02</b>	<b>199816000</b>	<b>0</b>	<b>0</b>	<b>199816000</b>	<b>126902988</b>	<b>44985369</b>	<b>117898381</b>	<b>81917619</b>	
SH	03	General Building (Administration of Justice)								
GH	01	New High Court Building, Jodhpur (through the R.S.R.D.C.C.)								
V	P	365000000	0	0	365000000	365000000	120000000	120000000	245000000	32.88
<b>Total</b>	<b>01</b>	<b>365000000</b>	<b>0</b>	<b>0</b>	<b>365000000</b>	<b>365000000</b>	<b>120000000</b>	<b>120000000</b>	<b>245000000</b>	
GH	02	Rajasthan Judicial Academy Building, Jodhpur (through the R.S.R.D.C.C.)								
V	P	27055000	0	0	27055000	27055000			27055000	.00
<b>Total</b>	<b>02</b>	<b>27055000</b>	<b>0</b>	<b>0</b>	<b>27055000</b>	<b>27055000</b>	<b>0</b>	<b>0</b>	<b>27055000</b>	
GH	03	Other Judicial Building								
V	P	695920000	0	0	695920000	499560827	134628661	330987834	364932166	47.56
V	C	1043948000	0	0	1043948000	801592440	42735107	285090667	758857333	27.31
<b>Total</b>	<b>03</b>	<b>1739868000</b>	<b>0</b>	<b>0</b>	<b>1739868000</b>	<b>1301153267</b>	<b>177363768</b>	<b>616078501</b>	<b>1123789499</b>	
GH	04	Village Court								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	06	Judicial Administration Department								
V	P	88496000	0	0	88496000	55384959	3662327	36773368	51722632	41.55
<b>Total</b>	<b>06</b>	<b>88496000</b>	<b>0</b>	<b>0</b>	<b>88496000</b>	<b>55384959</b>	<b>3662327</b>	<b>36773368</b>	<b>51722632</b>	
<b>Total</b>	<b>03</b>	<b>2220421000</b>	<b>0</b>	<b>0</b>	<b>2220421000</b>	<b>1748595226</b>	<b>301026095</b>	<b>772851869</b>	<b>1447569131</b>	
SH	04	General Building (Jails)								
GH	01	Through the Chief Engineer, Public Works Department								
V	P	85575000	0	0	85575000	37021005	3176938	51730933	33844067	60.45
<b>Total</b>	<b>01</b>	<b>85575000</b>	<b>0</b>	<b>0</b>	<b>85575000</b>	<b>37021005</b>	<b>3176938</b>	<b>51730933</b>	<b>33844067</b>	

Month & Year of Account		12 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4059	Capital Outlay on Public Works									
SM 80	General									
MI 051	Construction									
SH 04	General Building (Jails)									
<b>Total</b>	<b>04</b>	<b>85575000</b>	<b>0</b>	<b>0</b>	<b>85575000</b>	<b>37021005</b>	<b>3176938</b>	<b>51730933</b>	<b>33844067</b>	
SH 05	General Building (Police Administrative building)									
GH 01	Through the Chief Engineer, Public Works Department									
V P		294690000	0	0	294690000	129528678	9773306	174934628	119755372	59.36
V C		221239000	0	0	221239000	221239000			221239000	.00
<b>Total</b>	<b>01</b>	<b>515929000</b>	<b>0</b>	<b>0</b>	<b>515929000</b>	<b>350767678</b>	<b>9773306</b>	<b>174934628</b>	<b>340994372</b>	
GH 02	Home Guard Department									
V P		34513000	0	0	34513000	34513000			34513000	.00
<b>Total</b>	<b>02</b>	<b>34513000</b>	<b>0</b>	<b>0</b>	<b>34513000</b>	<b>34513000</b>	<b>0</b>	<b>0</b>	<b>34513000</b>	
GH 08	Sardar Patel Global Centre for Security Counter Terirism and anti Incerjency									
V P		1000	0	0	1000	1000			1000	.00
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>05</b>	<b>550444000</b>	<b>0</b>	<b>0</b>	<b>550444000</b>	<b>385282678</b>	<b>9773306</b>	<b>174934628</b>	<b>375509372</b>	
SH 06	General Building ( building to be construted under Police Modernisation Scheme)									
V P		17699000	0	0	17699000	16218475		1480525	16218475	8.37
V C		26549000	0	0	26549000	26549000			26549000	.00
<b>Total</b>	<b>06</b>	<b>44248000</b>	<b>0</b>	<b>0</b>	<b>44248000</b>	<b>42767475</b>	<b>0</b>	<b>1480525</b>	<b>42767475</b>	
SH 07	General Building (Co-operative Department)									
GH 01	Through the Chief Engineer, Public Works Department									
V P		11504000	0	0	11504000	6715217	11000	4799783	6704217	41.72
<b>Total</b>	<b>01</b>	<b>11504000</b>	<b>0</b>	<b>0</b>	<b>11504000</b>	<b>6715217</b>	<b>11000</b>	<b>4799783</b>	<b>6704217</b>	
GH 02	Through the Registrar, Co-operative Department									
V P		20000000	0	0	20000000	9420000		10580000	9420000	52.90
<b>Total</b>	<b>02</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>9420000</b>	<b>0</b>	<b>10580000</b>	<b>9420000</b>	
<b>Total</b>	<b>07</b>	<b>31504000</b>	<b>0</b>	<b>0</b>	<b>31504000</b>	<b>16135217</b>	<b>11000</b>	<b>15379783</b>	<b>16124217</b>	
SH 08	General Building (Home Prosecution building)									
V P		19160000	0	0	19160000	11929594	635678	7866084	11293916	41.05
<b>Total</b>	<b>08</b>	<b>19160000</b>	<b>0</b>	<b>0</b>	<b>19160000</b>	<b>11929594</b>	<b>635678</b>	<b>7866084</b>	<b>11293916</b>	
SH 13	General Building (Stamps and Registration Department)									
V P		67240000	0	0	67240000	43992144	895074	24142930	43097070	35.91
<b>Total</b>	<b>13</b>	<b>67240000</b>	<b>0</b>	<b>0</b>	<b>67240000</b>	<b>43992144</b>	<b>895074</b>	<b>24142930</b>	<b>43097070</b>	
SH 15	General Building (State Excise)									
V P		91150000	0	0	91150000	56930886	2355512	36574626	54575374	40.13
<b>Total</b>	<b>15</b>	<b>91150000</b>	<b>0</b>	<b>0</b>	<b>91150000</b>	<b>56930886</b>	<b>2355512</b>	<b>36574626</b>	<b>54575374</b>	
SH 16	General Building (Public Works Department)									
V P		18236000	0	0	18236000	8968855	330219	9597364	8638636	52.63



Month & Year of Account		12 2019										
Grant Number:		019 PUBLIC WORKS										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 4059		Capital Outlay on Public Works										
SM 80		General										
MI 051		Construction										
SH 16		General Building (Public Works Department)										
<b>Total</b>	16	<b>18236000</b>	<b>0</b>	<b>0</b>	<b>18236000</b>	<b>8968855</b>	<b>330219</b>	<b>9597364</b>	<b>8638636</b>			
SH 22		General Building (Commercial Taxes Department)										
V	P	131981000	0	0	131981000	65002151	999973	67978822	64002178		51.51	
<b>Total</b>	22	<b>131981000</b>	<b>0</b>	<b>0</b>	<b>131981000</b>	<b>65002151</b>	<b>999973</b>	<b>67978822</b>	<b>64002178</b>			
SH 25		General Building (Chief Inspector Factory Boilers)										
V	P	573000	0	0	573000	573000	313300	313300	259700		54.68	
<b>Total</b>	25	<b>573000</b>	<b>0</b>	<b>0</b>	<b>573000</b>	<b>573000</b>	<b>313300</b>	<b>313300</b>	<b>259700</b>			
SH 26		General Building (Employment Office)										
V	P	24380000	0	0	24380000	24375092		4908	24375092		.02	
<b>Total</b>	26	<b>24380000</b>	<b>0</b>	<b>0</b>	<b>24380000</b>	<b>24375092</b>	<b>0</b>	<b>4908</b>	<b>24375092</b>			
SH 27		General Building (Construction of Legislative Assembly building)										
V	P	16214000	0	0	16214000	14154219		2059781	14154219		12.70	
<b>Total</b>	27	<b>16214000</b>	<b>0</b>	<b>0</b>	<b>16214000</b>	<b>14154219</b>	<b>0</b>	<b>2059781</b>	<b>14154219</b>			
SH 29		General Building (Construction of Transport buildings)										
GH 01		Construction of Building and Driving Track										
V	P	33394000	0	0	33394000	23778947	1931108	11546161	21847839		34.58	
<b>Total</b>	01	<b>33394000</b>	<b>0</b>	<b>0</b>	<b>33394000</b>	<b>23778947</b>	<b>1931108</b>	<b>11546161</b>	<b>21847839</b>			
GH 02		Contribution for construction of Driving Training and Research Institute under P.P.P.										
V	C	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
GH 03		Contribution for construction of Inspection and Certification Centres under P.P.P.										
V	C	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
GH 04		Contribution for construction of Transport Hub- under P.P.P.										
V	C	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	29	<b>33397000</b>	<b>0</b>	<b>0</b>	<b>33397000</b>	<b>23781947</b>	<b>1931108</b>	<b>11546161</b>	<b>21850839</b>			
SH 30		General Building (Construction in Raj Bhawan)										
V	P	45616000	0	0	45616000	31897668		13718332	31897668		30.07	
<b>Total</b>	30	<b>45616000</b>	<b>0</b>	<b>0</b>	<b>45616000</b>	<b>31897668</b>	<b>0</b>	<b>13718332</b>	<b>31897668</b>			
SH 31		General Building (Social Justice and Empowerment Department)										
V	P	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	31	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
SH 36		Construction work of Department of Personnel (Secretariat)										
V	P	34565000	0	0	34565000	29985176		4579824	29985176		13.25	
<b>Total</b>	36	<b>34565000</b>	<b>0</b>	<b>0</b>	<b>34565000</b>	<b>29985176</b>	<b>0</b>	<b>4579824</b>	<b>29985176</b>			
SH 38		Construction Works in Local Bodies Department										

Month & Year of Account		12 2019								
Grant Number		019 PUBLIC WORKS								
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		O	S	R	T					
MH 4059	Capital Outlay on Public Works									
SM 80	General									
MI 051	Construction									
SH 38	Construction Works in Local Bodies Department									
V P		5000000	0	0	5000000	5000000		5000000		.00
<b>Total</b>	<b>38</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>5000000</b>		
SH 40	Construction Work in Information Technology and Communication Department									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 42	General Building (Director,Treasury and Accounts Department)									
V P		38347000	0	0	38347000	13341432	2894409	27899977	10447023	72.76
<b>Total</b>	<b>42</b>	<b>38347000</b>	<b>0</b>	<b>0</b>	<b>38347000</b>	<b>13341432</b>	<b>2894409</b>	<b>27899977</b>	<b>10447023</b>	
SH 44	General Building (State Information Commission)									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>44</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 46	General Building (building for Pension Department)									
V P		14463000	0	0	14463000	0		14463000	0	100.00
<b>Total</b>	<b>46</b>	<b>14463000</b>	<b>0</b>	<b>0</b>	<b>14463000</b>	<b>0</b>	<b>0</b>	<b>14463000</b>	<b>0</b>	
SH 47	General Building (building for Rajasthan Public Service Commission)									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>47</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 52	General Building (Land Settlement Department)									
V P		5664000	0	0	5664000	5623936		40064	5623936	.71
<b>Total</b>	<b>52</b>	<b>5664000</b>	<b>0</b>	<b>0</b>	<b>5664000</b>	<b>5623936</b>	<b>0</b>	<b>40064</b>	<b>5623936</b>	
SH 54	Construction work in Directorate of Gopalan									
V P		8850000	0	0	8850000	7933920		916080	7933920	10.35
<b>Total</b>	<b>54</b>	<b>8850000</b>	<b>0</b>	<b>0</b>	<b>8850000</b>	<b>7933920</b>	<b>0</b>	<b>916080</b>	<b>7933920</b>	
SH 55	General Building(State Forensic Science Laboratory)									
V P		64159000	0	0	64159000	49438927	17050337	31770410	32388590	49.52
<b>Total</b>	<b>55</b>	<b>64159000</b>	<b>0</b>	<b>0</b>	<b>64159000</b>	<b>49438927</b>	<b>17050337</b>	<b>31770410</b>	<b>32388590</b>	
SH 56	Modernisation of Anti corruption Bureau									
V P		5044000	0	0	5044000	5044000			5044000	.00
<b>Total</b>	<b>56</b>	<b>5044000</b>	<b>0</b>	<b>0</b>	<b>5044000</b>	<b>5044000</b>	<b>0</b>	<b>0</b>	<b>5044000</b>	
SH 57	Building construction of Rajasthan Subordinate and Ministerial Service Selection Board									
GH 01	Construction of Office building									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>57</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 58	General Building (Rajasthan State legal service authority)									
GH 01	Construction of office building									
V P		30973000	0	0	30973000	23663444	5000	7314556	23658444	23.62

Month & Year of Account		12 2019								
Grant Number		019 PUBLIC WORKS								
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		O	S	R	T					
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	051	Construction								
SH	58	General Building (Rajasthan State legal service authority)								
GH	01	Construction of office building								
<b>Total</b>	<b>01</b>	<b>30973000</b>	<b>0</b>	<b>0</b>	<b>30973000</b>	<b>23663444</b>	<b>5000</b>	<b>7314556</b>	<b>23658444</b>	
<b>Total</b>	<b>58</b>	<b>30973000</b>	<b>0</b>	<b>0</b>	<b>30973000</b>	<b>23663444</b>	<b>5000</b>	<b>7314556</b>	<b>23658444</b>	
SH	59	General Building (For Election department)								
GH	01	Construction works								
V	P	8880000	0	0	8880000	138291	45557	8787266	92734	98.96
<b>Total</b>	<b>01</b>	<b>8880000</b>	<b>0</b>	<b>0</b>	<b>8880000</b>	<b>138291</b>	<b>45557</b>	<b>8787266</b>	<b>92734</b>	
<b>Total</b>	<b>59</b>	<b>8880000</b>	<b>0</b>	<b>0</b>	<b>8880000</b>	<b>138291</b>	<b>45557</b>	<b>8787266</b>	<b>92734</b>	
<b>Total</b>	<b>051</b>	<b>4029178000</b>	<b>0</b>	<b>0</b>	<b>4029178000</b>	<b>2878561910</b>	<b>399716425</b>	<b>1550332515</b>	<b>2478845485</b>	
MI	052	Machinery and Equipment								
SH	01	Percentage Charges (general area)								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	46406000	0	0	46406000	32891308	934245	14448937	31957063	31.14
V	C	25835000	0	0	25835000	23310727	14702	2538975	23296025	9.83
<b>Total</b>	<b>92</b>	<b>72241000</b>	<b>0</b>	<b>0</b>	<b>72241000</b>	<b>56202035</b>	<b>948947</b>	<b>16987912</b>	<b>55253088</b>	
<b>Total</b>	<b>01</b>	<b>72241000</b>	<b>0</b>	<b>0</b>	<b>72241000</b>	<b>56202035</b>	<b>948947</b>	<b>16987912</b>	<b>55253088</b>	
<b>Total</b>	<b>052</b>	<b>72241000</b>	<b>0</b>	<b>0</b>	<b>72241000</b>	<b>56202035</b>	<b>948947</b>	<b>16987912</b>	<b>55253088</b>	
MI	190	Investments in Public Sector and Other Undertakings								
SH	01	Real Estate Development and Construction Corporation of Rajasthan Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>80</b>	<b>4503755000</b>	<b>0</b>	<b>0</b>	<b>4503755000</b>	<b>3248885690</b>	<b>405884583</b>	<b>1660753893</b>	<b>2843001107</b>	
<b>Total</b>	<b>4059</b>	<b>4503755000</b>	<b>0</b>	<b>0</b>	<b>4503755000</b>	<b>3248885690</b>	<b>405884583</b>	<b>1660753893</b>	<b>2843001107</b>	
MH	4070	Capital Outlay on Other Administrative Services								
MI	003	Training								
SH	01	Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur								
GH	90	Construction Works								
V	P	90165000	0	0	90165000	61766499	423311	28821812	61343188	31.97
<b>Total</b>	<b>90</b>	<b>90165000</b>	<b>0</b>	<b>0</b>	<b>90165000</b>	<b>61766499</b>	<b>423311</b>	<b>28821812</b>	<b>61343188</b>	
GH	91	Percentage charges for Establishment expediture (2059)								
V	P	7214000	0	0	7214000	5017149	33863	2230714	4983286	30.92
<b>Total</b>	<b>91</b>	<b>7214000</b>	<b>0</b>	<b>0</b>	<b>7214000</b>	<b>5017149</b>	<b>33863</b>	<b>2230714</b>	<b>4983286</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	1803000	0	0	1803000	1253786	8467	557681	1245319	30.93
<b>Total</b>	<b>92</b>	<b>1803000</b>	<b>0</b>	<b>0</b>	<b>1803000</b>	<b>1253786</b>	<b>8467</b>	<b>557681</b>	<b>1245319</b>	
GH	93	Percentage charges for Roads and Bridges(3054)								

Month & Year of Account		12 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4070	Capital Outlay on Other Administrative Services								
MI	003	Training								
SH	01	Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur								
GH	93	Percentage charges for Roads and Bridges(3054)								
V	P	2705000	0	0	2705000	1881171	12700	836529	1868471	30.93
<b>Total</b>	93	<b>2705000</b>	<b>0</b>	<b>0</b>	<b>2705000</b>	<b>1881171</b>	<b>12700</b>	<b>836529</b>	<b>1868471</b>	
<b>Total</b>	01	<b>101887000</b>	<b>0</b>	<b>0</b>	<b>101887000</b>	<b>69918605</b>	<b>478341</b>	<b>32446736</b>	<b>69440264</b>	
<b>Total</b>	003	<b>101887000</b>	<b>0</b>	<b>0</b>	<b>101887000</b>	<b>69918605</b>	<b>478341</b>	<b>32446736</b>	<b>69440264</b>	
<b>Total</b>	4070	<b>101887000</b>	<b>0</b>	<b>0</b>	<b>101887000</b>	<b>69918605</b>	<b>478341</b>	<b>32446736</b>	<b>69440264</b>	
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	201	Elementary Education								
SH	01	Building								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	201	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	202	Secondary Education								
SH	01	Building								
GH	90	Construction Works								
V	P	17699000	0	0	17699000	5426226	598803	12871577	4827423	72.72
<b>Total</b>	90	<b>17699000</b>	<b>0</b>	<b>0</b>	<b>17699000</b>	<b>5426226</b>	<b>598803</b>	<b>12871577</b>	<b>4827423</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	1416000	0	0	1416000	434178	47903	1029725	386275	72.72
<b>Total</b>	91	<b>1416000</b>	<b>0</b>	<b>0</b>	<b>1416000</b>	<b>434178</b>	<b>47903</b>	<b>1029725</b>	<b>386275</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	354000	0	0	354000	108546	11976	257430	96570	72.72
<b>Total</b>	92	<b>354000</b>	<b>0</b>	<b>0</b>	<b>354000</b>	<b>108546</b>	<b>11976</b>	<b>257430</b>	<b>96570</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	531000	0	0	531000	162817	17965	386148	144852	72.72
<b>Total</b>	93	<b>531000</b>	<b>0</b>	<b>0</b>	<b>531000</b>	<b>162817</b>	<b>17965</b>	<b>386148</b>	<b>144852</b>	
<b>Total</b>	01	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>6131767</b>	<b>676647</b>	<b>14544880</b>	<b>5455120</b>	
<b>Total</b>	202	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>6131767</b>	<b>676647</b>	<b>14544880</b>	<b>5455120</b>	
MI	203	University and Higher Education								
SH	01	Building								
GH	90	Construction Works								
V	P	285320000	0	0	285320000	529453	297463	285088010	231990	99.92
<b>Total</b>	90	<b>285320000</b>	<b>0</b>	<b>0</b>	<b>285320000</b>	<b>529453</b>	<b>297463</b>	<b>285088010</b>	<b>231990</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	22826000	0	0	22826000	37450	23797	22812347	13653	99.94

Month & Year of Account		12 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	203	University and Higher Education								
SH	01	Building								
GH	91	Percentage charges for Establishment expenditure (2059)								
<b>Total</b>	91	<b>22826000</b>	<b>0</b>	<b>0</b>	<b>22826000</b>	<b>37450</b>	<b>23797</b>	<b>22812347</b>	<b>13653</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	5706000	0	0	5706000	8859	5949	5703090	2910	99.95
<b>Total</b>	92	<b>5706000</b>	<b>0</b>	<b>0</b>	<b>5706000</b>	<b>8859</b>	<b>5949</b>	<b>5703090</b>	<b>2910</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	8560000	0	0	8560000	14287	8924	8554637	5363	99.94
<b>Total</b>	93	<b>8560000</b>	<b>0</b>	<b>0</b>	<b>8560000</b>	<b>14287</b>	<b>8924</b>	<b>8554637</b>	<b>5363</b>	
<b>Total</b>	01	<b>322412000</b>	<b>0</b>	<b>0</b>	<b>322412000</b>	<b>590049</b>	<b>336133</b>	<b>322158084</b>	<b>253916</b>	
<b>Total</b>	203	<b>322412000</b>	<b>0</b>	<b>0</b>	<b>322412000</b>	<b>590049</b>	<b>336133</b>	<b>322158084</b>	<b>253916</b>	
<b>Total</b>	01	<b>342413000</b>	<b>0</b>	<b>0</b>	<b>342413000</b>	<b>6722816</b>	<b>1012780</b>	<b>336702964</b>	<b>5710036</b>	
SM	02	Technical Education								
MI	104	Polytechnics								
SH	01	Building								
GH	90	Construction Works								
V	P	885000	0	0	885000	145192		739808	145192	83.59
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>886000</b>	<b>0</b>	<b>0</b>	<b>886000</b>	<b>146192</b>	<b>0</b>	<b>739808</b>	<b>146192</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	70000	0	0	70000	7360		62640	7360	89.49
<b>Total</b>	91	<b>70000</b>	<b>0</b>	<b>0</b>	<b>70000</b>	<b>7360</b>	<b>0</b>	<b>62640</b>	<b>7360</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	18000	0	0	18000	2340		15660	2340	87.00
<b>Total</b>	92	<b>18000</b>	<b>0</b>	<b>0</b>	<b>18000</b>	<b>2340</b>	<b>0</b>	<b>15660</b>	<b>2340</b>	
GH	93	Percentage charges for Roads and Bridges(3054)								
V	P	27000	0	0	27000	3510		23490	3510	87.00
<b>Total</b>	93	<b>27000</b>	<b>0</b>	<b>0</b>	<b>27000</b>	<b>3510</b>	<b>0</b>	<b>23490</b>	<b>3510</b>	
<b>Total</b>	01	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>159402</b>	<b>0</b>	<b>841598</b>	<b>159402</b>	
<b>Total</b>	104	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>159402</b>	<b>0</b>	<b>841598</b>	<b>159402</b>	
<b>Total</b>	02	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>159402</b>	<b>0</b>	<b>841598</b>	<b>159402</b>	
<b>Total</b>	4202	<b>343414000</b>	<b>0</b>	<b>0</b>	<b>343414000</b>	<b>6882218</b>	<b>1012780</b>	<b>337544562</b>	<b>5869438</b>	
MH	4210	Capital Outlay on Medical and Public Health								
SM	01	Urban Health Services								
MI	110	Hospital and Dispensaries								
SH	01	Ayurvedic (Including Pharmacy)								
GH	90	Construction Works								
V	P	553000	0	0	553000	1328		551672	1328	99.76

Month & Year of Account		12 2019								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 01		Urban Health Services								
MI 110		Hospital and Dispensaries								
SH 01		Ayurvedic (Including Pharmacy)								
GH 90		Construction Works								
<b>Total</b>	<b>90</b>	<b>553000</b>	<b>0</b>	<b>0</b>	<b>553000</b>	<b>1328</b>	<b>0</b>	<b>551672</b>	<b>1328</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V P		44000	0	0	44000	-134		44134	-134	100.30
<b>Total</b>	<b>91</b>	<b>44000</b>	<b>0</b>	<b>0</b>	<b>44000</b>	<b>-134</b>	<b>0</b>	<b>44134</b>	<b>-134</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V P		11000	0	0	11000	-34		11034	-34	100.31
<b>Total</b>	<b>92</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>-34</b>	<b>0</b>	<b>11034</b>	<b>-34</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V P		17000	0	0	17000	450		16550	450	97.35
<b>Total</b>	<b>93</b>	<b>17000</b>	<b>0</b>	<b>0</b>	<b>17000</b>	<b>450</b>	<b>0</b>	<b>16550</b>	<b>450</b>	
<b>Total</b>	<b>01</b>	<b>625000</b>	<b>0</b>	<b>0</b>	<b>625000</b>	<b>1610</b>	<b>0</b>	<b>623390</b>	<b>1610</b>	
SH 02		Modernisation, Strengthening, Renewal and Upgradation of Department								
GH 90		Construction Works								
V P		3654000	0	0	3654000	3654000			3654000	.00
<b>Total</b>	<b>90</b>	<b>3654000</b>	<b>0</b>	<b>0</b>	<b>3654000</b>	<b>3654000</b>	<b>0</b>	<b>0</b>	<b>3654000</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V P		292000	0	0	292000	292000			292000	.00
<b>Total</b>	<b>91</b>	<b>292000</b>	<b>0</b>	<b>0</b>	<b>292000</b>	<b>292000</b>	<b>0</b>	<b>0</b>	<b>292000</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V P		73000	0	0	73000	73000			73000	.00
<b>Total</b>	<b>92</b>	<b>73000</b>	<b>0</b>	<b>0</b>	<b>73000</b>	<b>73000</b>	<b>0</b>	<b>0</b>	<b>73000</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V P		110000	0	0	110000	110000			110000	.00
<b>Total</b>	<b>93</b>	<b>110000</b>	<b>0</b>	<b>0</b>	<b>110000</b>	<b>110000</b>	<b>0</b>	<b>0</b>	<b>110000</b>	
<b>Total</b>	<b>02</b>	<b>4129000</b>	<b>0</b>	<b>0</b>	<b>4129000</b>	<b>4129000</b>	<b>0</b>	<b>0</b>	<b>4129000</b>	
SH 05		Allopathy (Directorate Medical and Health Services)								
GH 90		Construction Works								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08		Hospital and Dispensaries - Homeopathy								
GH 90		Construction Works								
V P		2212000	0	0	2212000	1807381		404619	1807381	18.29
<b>Total</b>	<b>90</b>	<b>2212000</b>	<b>0</b>	<b>0</b>	<b>2212000</b>	<b>1807381</b>	<b>0</b>	<b>404619</b>	<b>1807381</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V P		178000	0	0	178000	145630		32370	145630	18.19

Month & Year of Account		12 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 01		Urban Health Services								
MI 110		Hospital and Dispensaries								
SH 08		Hospital and Dispensaries - Homeopathy								
GH 91		Percentage charges for Establishment expenditure (2059)								
<b>Total</b>	91	<b>178000</b>	<b>0</b>	<b>0</b>	<b>178000</b>	<b>145630</b>	<b>0</b>	<b>32370</b>	<b>145630</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V P		44000	0	0	44000	35908		8092	35908	18.39
<b>Total</b>	92	<b>44000</b>	<b>0</b>	<b>0</b>	<b>44000</b>	<b>35908</b>	<b>0</b>	<b>8092</b>	<b>35908</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V P		66000	0	0	66000	53861		12139	53861	18.39
<b>Total</b>	93	<b>66000</b>	<b>0</b>	<b>0</b>	<b>66000</b>	<b>53861</b>	<b>0</b>	<b>12139</b>	<b>53861</b>	
<b>Total</b>	08	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2042780</b>	<b>0</b>	<b>457220</b>	<b>2042780</b>	
SH 09		Hospital and Dispensaries - Unani								
GH 90		Construction Works								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	110	<b>7256000</b>	<b>0</b>	<b>0</b>	<b>7256000</b>	<b>6175390</b>	<b>0</b>	<b>1080610</b>	<b>6175390</b>	
MI 800		Other expenditure								
SH 01		Modernisation, Strengthening, Renewal and Upgradation of Department								
GH 90		Construction Works								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>7257000</b>	<b>0</b>	<b>0</b>	<b>7257000</b>	<b>6176390</b>	<b>0</b>	<b>1080610</b>	<b>6176390</b>	
SM 02		Rural Health Services (Directorate of Medical and Health Services)								
MI 103		Primary Health Centres								
SH 01		Building								
GH 90		Construction Works								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	103	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 104		Community Health Centres								
SH 01		Building								
GH 90		Construction Works								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		12 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210	Capital Outlay on Medical and Public Health									
SM 02	Rural Health Services (Directorate of Medical and Health Services)									
MI 104	Community Health Centres									
<b>Total</b>	104	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SM 03	Medical Education.Training and Research									
MI 001	Direction and Administration (Medical Education)									
SH 01	Medical Education-Building									
GH 90	Construction Works									
V P		1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	90	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	001	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
MI 101	Ayurveda									
SH 01	Medical Education - Building									
GH 90	Construction Works									
V P		9049000	0	0	9049000	5899447		3149553	5899447	34.81
<b>Total</b>	90	<b>9049000</b>	<b>0</b>	<b>0</b>	<b>9049000</b>	<b>5899447</b>	<b>0</b>	<b>3149553</b>	<b>5899447</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		124000	0	0	124000	156		123844	156	99.87
<b>Total</b>	91	<b>124000</b>	<b>0</b>	<b>0</b>	<b>124000</b>	<b>156</b>	<b>0</b>	<b>123844</b>	<b>156</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		31000	0	0	31000	39		30961	39	99.87
<b>Total</b>	92	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	<b>39</b>	<b>0</b>	<b>30961</b>	<b>39</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		46000	0	0	46000	-441		46441	-441	100.96
<b>Total</b>	93	<b>46000</b>	<b>0</b>	<b>0</b>	<b>46000</b>	<b>-441</b>	<b>0</b>	<b>46441</b>	<b>-441</b>	
<b>Total</b>	01	<b>9250000</b>	<b>0</b>	<b>0</b>	<b>9250000</b>	<b>5899201</b>	<b>0</b>	<b>3350799</b>	<b>5899201</b>	
<b>Total</b>	101	<b>9250000</b>	<b>0</b>	<b>0</b>	<b>9250000</b>	<b>5899201</b>	<b>0</b>	<b>3350799</b>	<b>5899201</b>	
MI 105	Allopathy									
SH 01	Medical College, Jaipur									
GH 90	Construction Works									
V P		134956000	0	0	134956000	59555536	6625311	82025775	52930225	60.78
<b>Total</b>	90	<b>134956000</b>	<b>0</b>	<b>0</b>	<b>134956000</b>	<b>59555536</b>	<b>6625311</b>	<b>82025775</b>	<b>52930225</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		10796000	0	0	10796000	4763966	530025	6562059	4233941	60.78
<b>Total</b>	91	<b>10796000</b>	<b>0</b>	<b>0</b>	<b>10796000</b>	<b>4763966</b>	<b>530025</b>	<b>6562059</b>	<b>4233941</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		2699000	0	0	2699000	1190989	132506	1640517	1058483	60.78
<b>Total</b>	92	<b>2699000</b>	<b>0</b>	<b>0</b>	<b>2699000</b>	<b>1190989</b>	<b>132506</b>	<b>1640517</b>	<b>1058483</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									



Month & Year of Account		12 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210	Capital Outlay on Medical and Public Health									
SM 03	Medical Education.Training and Research									
MI 105	Allopathy									
SH 01	Medical College, Jaipur									
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	4049000	0	0	4049000	1786986	198759	2460773	1588227	60.77
<b>Total</b>	93	<b>4049000</b>	<b>0</b>	<b>0</b>	<b>4049000</b>	<b>1786986</b>	<b>198759</b>	<b>2460773</b>	<b>1588227</b>	
<b>Total</b>	01	<b>152500000</b>	<b>0</b>	<b>0</b>	<b>152500000</b>	<b>67297477</b>	<b>7486601</b>	<b>92689124</b>	<b>59810876</b>	
SH 02	Medical College, Bikaner									
GH 90	Construction Works									
V	P	8850000	0	0	8850000	8850000	0	0	8850000	.00
<b>Total</b>	90	<b>8850000</b>	<b>0</b>	<b>0</b>	<b>8850000</b>	<b>8850000</b>	<b>0</b>	<b>0</b>	<b>8850000</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	708000	0	0	708000	708000	0	0	708000	.00
<b>Total</b>	91	<b>708000</b>	<b>0</b>	<b>0</b>	<b>708000</b>	<b>708000</b>	<b>0</b>	<b>0</b>	<b>708000</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	177000	0	0	177000	177000	0	0	177000	.00
<b>Total</b>	92	<b>177000</b>	<b>0</b>	<b>0</b>	<b>177000</b>	<b>177000</b>	<b>0</b>	<b>0</b>	<b>177000</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	265000	0	0	265000	265000	0	0	265000	.00
<b>Total</b>	93	<b>265000</b>	<b>0</b>	<b>0</b>	<b>265000</b>	<b>265000</b>	<b>0</b>	<b>0</b>	<b>265000</b>	
<b>Total</b>	02	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
SH 03	Medical College, Udaipur									
GH 90	Construction Works									
V	P	79647000	0	0	79647000	43908418	29895	35768477	43878523	44.91
<b>Total</b>	90	<b>79647000</b>	<b>0</b>	<b>0</b>	<b>79647000</b>	<b>43908418</b>	<b>29895</b>	<b>35768477</b>	<b>43878523</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	6372000	0	0	6372000	3458070	2391	2916321	3455679	45.77
<b>Total</b>	91	<b>6372000</b>	<b>0</b>	<b>0</b>	<b>6372000</b>	<b>3458070</b>	<b>2391</b>	<b>2916321</b>	<b>3455679</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	1593000	0	0	1593000	864517	598	729081	863919	45.77
<b>Total</b>	92	<b>1593000</b>	<b>0</b>	<b>0</b>	<b>1593000</b>	<b>864517</b>	<b>598</b>	<b>729081</b>	<b>863919</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	2389000	0	0	2389000	1296279	897	1093618	1295382	45.78
<b>Total</b>	93	<b>2389000</b>	<b>0</b>	<b>0</b>	<b>2389000</b>	<b>1296279</b>	<b>897</b>	<b>1093618</b>	<b>1295382</b>	
<b>Total</b>	03	<b>90001000</b>	<b>0</b>	<b>0</b>	<b>90001000</b>	<b>49527284</b>	<b>33781</b>	<b>40507497</b>	<b>49493503</b>	
SH 04	Medical College, Ajmer									
GH 90	Construction Works									
V	P	96519000	0	0	96519000	90258988	1988856	8248868	88270132	8.55
<b>Total</b>	90	<b>96519000</b>	<b>0</b>	<b>0</b>	<b>96519000</b>	<b>90258988</b>	<b>1988856</b>	<b>8248868</b>	<b>88270132</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									

Month & Year of Account		12 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 03		Medical Education.Training and Research								
MI 105		Allopathy								
SH 04		Medical College, Ajmer								
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	7722000	0	0	7722000	7219379	159109	661730	7060270	8.57
<b>Total</b>	91	<b>7722000</b>	<b>0</b>	<b>0</b>	<b>7722000</b>	<b>7219379</b>	<b>159109</b>	<b>661730</b>	<b>7060270</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	1930000	0	0	1930000	1804345	39777	165432	1764568	8.57
<b>Total</b>	92	<b>1930000</b>	<b>0</b>	<b>0</b>	<b>1930000</b>	<b>1804345</b>	<b>39777</b>	<b>165432</b>	<b>1764568</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	2896000	0	0	2896000	2707517	59665	248148	2647852	8.57
<b>Total</b>	93	<b>2896000</b>	<b>0</b>	<b>0</b>	<b>2896000</b>	<b>2707517</b>	<b>59665</b>	<b>248148</b>	<b>2647852</b>	
<b>Total</b>	04	<b>109067000</b>	<b>0</b>	<b>0</b>	<b>109067000</b>	<b>101990229</b>	<b>2247407</b>	<b>9324178</b>	<b>99742822</b>	
SH 05		Medical College, Jodhpur								
GH 90		Construction Works								
V	P	70796000	0	0	70796000	64180806	833104	7448298	63347702	10.52
<b>Total</b>	90	<b>70796000</b>	<b>0</b>	<b>0</b>	<b>70796000</b>	<b>64180806</b>	<b>833104</b>	<b>7448298</b>	<b>63347702</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	5664000	0	0	5664000	3070773	66648	2659875	3004125	46.96
<b>Total</b>	91	<b>5664000</b>	<b>0</b>	<b>0</b>	<b>5664000</b>	<b>3070773</b>	<b>66648</b>	<b>2659875</b>	<b>3004125</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	1416000	0	0	1416000	767690	16662	664972	751028	46.96
<b>Total</b>	92	<b>1416000</b>	<b>0</b>	<b>0</b>	<b>1416000</b>	<b>767690</b>	<b>16662</b>	<b>664972</b>	<b>751028</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	2124000	0	0	2124000	1151536	24994	997458	1126542	46.96
<b>Total</b>	93	<b>2124000</b>	<b>0</b>	<b>0</b>	<b>2124000</b>	<b>1151536</b>	<b>24994</b>	<b>997458</b>	<b>1126542</b>	
<b>Total</b>	05	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>69170805</b>	<b>941408</b>	<b>11770603</b>	<b>68229397</b>	
SH 06		Medical College, Kota								
GH 90		Construction Works								
V	P	20608000	0	0	20608000	6640804	961881	14929077	5678923	72.44
<b>Total</b>	90	<b>20608000</b>	<b>0</b>	<b>0</b>	<b>20608000</b>	<b>6640804</b>	<b>961881</b>	<b>14929077</b>	<b>5678923</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	1649000	0	0	1649000	531622	76950	1194328	454672	72.43
<b>Total</b>	91	<b>1649000</b>	<b>0</b>	<b>0</b>	<b>1649000</b>	<b>531622</b>	<b>76950</b>	<b>1194328</b>	<b>454672</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	412000	0	0	412000	132656	19239	298583	113417	72.47
<b>Total</b>	92	<b>412000</b>	<b>0</b>	<b>0</b>	<b>412000</b>	<b>132656</b>	<b>19239</b>	<b>298583</b>	<b>113417</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	618000	0	0	618000	198984	28856	447872	170128	72.47
<b>Total</b>	93	<b>618000</b>	<b>0</b>	<b>0</b>	<b>618000</b>	<b>198984</b>	<b>28856</b>	<b>447872</b>	<b>170128</b>	

Month & Year of Account		12 2019								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	03	Medical Education.Training and Research								
MI	105	Allopathy								
SH	06	Medical College, Kota								
<b>Total</b>	<b>06</b>	<b>23287000</b>	<b>0</b>	<b>0</b>	<b>23287000</b>	<b>7504066</b>	<b>1086926</b>	<b>16869860</b>	<b>6417140</b>	
SH	11	New Medical College								
GH	90	Construction Works								
V	P	666667000	0	0	666667000	523193000		143474000	523193000	21.52
V	C	1000000000	0	0	1000000000	784789000		215211000	784789000	21.52
<b>Total</b>	<b>90</b>	<b>1666667000</b>	<b>0</b>	<b>0</b>	<b>1666667000</b>	<b>1307982000</b>	<b>0</b>	<b>358685000</b>	<b>1307982000</b>	
<b>Total</b>	<b>11</b>	<b>1666667000</b>	<b>0</b>	<b>0</b>	<b>1666667000</b>	<b>1307982000</b>	<b>0</b>	<b>358685000</b>	<b>1307982000</b>	
<b>Total</b>	<b>105</b>	<b>2131522000</b>	<b>0</b>	<b>0</b>	<b>2131522000</b>	<b>1613471861</b>	<b>11796123</b>	<b>529846262</b>	<b>1601675738</b>	
<b>Total</b>	<b>03</b>	<b>2141772000</b>	<b>0</b>	<b>0</b>	<b>2141772000</b>	<b>1620371062</b>	<b>11796123</b>	<b>533197061</b>	<b>1608574939</b>	
<b>Total</b>	<b>4210</b>	<b>2149031000</b>	<b>0</b>	<b>0</b>	<b>2149031000</b>	<b>1626549452</b>	<b>11796123</b>	<b>534277671</b>	<b>1614753329</b>	
MH	4211	Capital Outlay on Family Welfare								
MI	101	Rural Family Welfare Service								
SH	01	Construction of Building								
V	C					15858611		-15858611	15858611	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15858611</b>	<b>0</b>	<b>-15858611</b>	<b>15858611</b>	
<b>Total</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15858611</b>	<b>0</b>	<b>-15858611</b>	<b>15858611</b>	
<b>Total</b>	<b>4211</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15858611</b>	<b>0</b>	<b>-15858611</b>	<b>15858611</b>	
MH	4220	Capital Outlay on Information and Publicity								
SM	60	Others								
MI	101	Buildings								
SH	02	Other Works								
GH	90	Construction Works								
V	P	21853000	0	0	21853000	13555712	7855	8305143	13547857	38.00
<b>Total</b>	<b>90</b>	<b>21853000</b>	<b>0</b>	<b>0</b>	<b>21853000</b>	<b>13555712</b>	<b>7855</b>	<b>8305143</b>	<b>13547857</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	1748000	0	0	1748000	1084219	628	664409	1083591	38.01
<b>Total</b>	<b>91</b>	<b>1748000</b>	<b>0</b>	<b>0</b>	<b>1748000</b>	<b>1084219</b>	<b>628</b>	<b>664409</b>	<b>1083591</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	437000	0	0	437000	271053	157	166104	270896	38.01
<b>Total</b>	<b>92</b>	<b>437000</b>	<b>0</b>	<b>0</b>	<b>437000</b>	<b>271053</b>	<b>157</b>	<b>166104</b>	<b>270896</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	656000	0	0	656000	407080	236	249156	406844	37.98
<b>Total</b>	<b>93</b>	<b>656000</b>	<b>0</b>	<b>0</b>	<b>656000</b>	<b>407080</b>	<b>236</b>	<b>249156</b>	<b>406844</b>	
<b>Total</b>	<b>02</b>	<b>24694000</b>	<b>0</b>	<b>0</b>	<b>24694000</b>	<b>15318064</b>	<b>8876</b>	<b>9384812</b>	<b>15309188</b>	
<b>Total</b>	<b>101</b>	<b>24694000</b>	<b>0</b>	<b>0</b>	<b>24694000</b>	<b>15318064</b>	<b>8876</b>	<b>9384812</b>	<b>15309188</b>	
<b>Total</b>	<b>60</b>	<b>24694000</b>	<b>0</b>	<b>0</b>	<b>24694000</b>	<b>15318064</b>	<b>8876</b>	<b>9384812</b>	<b>15309188</b>	
<b>Total</b>	<b>4220</b>	<b>24694000</b>	<b>0</b>	<b>0</b>	<b>24694000</b>	<b>15318064</b>	<b>8876</b>	<b>9384812</b>	<b>15309188</b>	

Month & Year of Account		12 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 03		Welfare of Backward Classes								
MI 277		Education								
SH 01		Construction of hostel buildings								
GH 90		Construction Works								
V	P	22124000	0	0	22124000	22124000		22124000	.00	
V	C	3097000	0	0	3097000	3097000		3097000	.00	
<b>Total</b>	<b>90</b>	<b>25221000</b>	<b>0</b>	<b>0</b>	<b>25221000</b>	<b>25221000</b>	<b>0</b>	<b>0</b>	<b>25221000</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	1770000	0	0	1770000	1770000		1770000	.00	
V	C	248000	0	0	248000	248000		248000	.00	
<b>Total</b>	<b>91</b>	<b>2018000</b>	<b>0</b>	<b>0</b>	<b>2018000</b>	<b>2018000</b>	<b>0</b>	<b>0</b>	<b>2018000</b>	
GH 92		Percentage charges for Tools and Plants(2059)								
V	P	442000	0	0	442000	442000		442000	.00	
V	C	62000	0	0	62000	62000		62000	.00	
<b>Total</b>	<b>92</b>	<b>504000</b>	<b>0</b>	<b>0</b>	<b>504000</b>	<b>504000</b>	<b>0</b>	<b>0</b>	<b>504000</b>	
GH 93		Percentage charges for Roads and Bridges(3054)								
V	P	664000	0	0	664000	664000		664000	.00	
V	C	93000	0	0	93000	93000		93000	.00	
<b>Total</b>	<b>93</b>	<b>757000</b>	<b>0</b>	<b>0</b>	<b>757000</b>	<b>757000</b>	<b>0</b>	<b>0</b>	<b>757000</b>	
<b>Total</b>	<b>01</b>	<b>28500000</b>	<b>0</b>	<b>0</b>	<b>28500000</b>	<b>28500000</b>	<b>0</b>	<b>0</b>	<b>28500000</b>	
SH 02		Construction of hostel building under NABARD assistance scheme								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>277</b>	<b>28501000</b>	<b>0</b>	<b>0</b>	<b>28501000</b>	<b>28501000</b>	<b>0</b>	<b>0</b>	<b>28501000</b>	
<b>Total</b>	<b>03</b>	<b>28501000</b>	<b>0</b>	<b>0</b>	<b>28501000</b>	<b>28501000</b>	<b>0</b>	<b>0</b>	<b>28501000</b>	
SM 80		General								
MI 800		Other expenditure								
SH 03		Construction of District level Administrative building								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>80</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>4225</b>	<b>28502000</b>	<b>0</b>	<b>0</b>	<b>28502000</b>	<b>28502000</b>	<b>0</b>	<b>0</b>	<b>28502000</b>	
MH 4235		Capital Outlay on Social Security and Welfare								
SM 02		Social Welfare								
MI 102		Child Welfare								
SH 01		Building								

Month & Year of Account		12 2019								
Grant Number		019 PUBLIC WORKS								
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		O	S	R	T					
MH 4235		Capital Outlay on Social Security and Welfare								
SM 02		Social Welfare								
MI 102		Child Welfare								
SH 01		Building								
GH 90		Construction Works								
V	P	35044000	0	0	35044000	31658426	3385574	31658426	9.66	
V	C	23363000	0	0	23363000	21375943	1987057	21375943	8.51	
<b>Total</b>	<b>90</b>	<b>58407000</b>	<b>0</b>	<b>0</b>	<b>58407000</b>	<b>53034369</b>	<b>0</b>	<b>5372631</b>	<b>53034369</b>	
GH 91		Percentage charges for Establishment expenditure								
V	P	2804000	0	0	2804000	2518575	285425	2518575	10.18	
V	C	1869000	0	0	1869000	1710034	158966	1710034	8.51	
<b>Total</b>	<b>91</b>	<b>4673000</b>	<b>0</b>	<b>0</b>	<b>4673000</b>	<b>4228609</b>	<b>0</b>	<b>444391</b>	<b>4228609</b>	
GH 92		Percentage charges for Tools and Plant								
V	P	701000	0	0	701000	629642	71358	629642	10.18	
V	C	467000	0	0	467000	427259	39741	427259	8.51	
<b>Total</b>	<b>92</b>	<b>1168000</b>	<b>0</b>	<b>0</b>	<b>1168000</b>	<b>1056901</b>	<b>0</b>	<b>111099</b>	<b>1056901</b>	
GH 93		Percentage charges for Roads and Bridges								
V	P	1051000	0	0	1051000	943964	107036	943964	10.18	
V	C	701000	0	0	701000	641389	59611	641389	8.50	
<b>Total</b>	<b>93</b>	<b>1752000</b>	<b>0</b>	<b>0</b>	<b>1752000</b>	<b>1585353</b>	<b>0</b>	<b>166647</b>	<b>1585353</b>	
<b>Total</b>	<b>01</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>59905232</b>	<b>0</b>	<b>6094768</b>	<b>59905232</b>	
<b>Total</b>	<b>102</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>59905232</b>	<b>0</b>	<b>6094768</b>	<b>59905232</b>	
MI 103		Women's Welfare								
SH 04		Construction of District level Offices Building of Woman Empowerment								
GH 90		Construction Works								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>103</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 800		Other Expenditure								
SH 01		Construction of residential schools for children of persons working in beggering and other unwanted works								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02		Construction of residential schools for children of Rebarry and other Migratory Communities								
GH 90		Construction Works								
V	P	53097000	0	0	53097000	31919222	1500000	22677778	30419222	42.71
<b>Total</b>	<b>90</b>	<b>53097000</b>	<b>0</b>	<b>0</b>	<b>53097000</b>	<b>31919222</b>	<b>1500000</b>	<b>22677778</b>	<b>30419222</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								

Month & Year of Account		12 2019								
Grant Number		019 PUBLIC WORKS								
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		O	S	R	T					
MH 4235		Capital Outlay on Social Security and Welfare								
SM 02		Social Welfare								
MI 800		Other Expenditure								
SH 02		Construction of residential schools for children of Rebarry and other Migratory Communities								
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	4248000	0	0	4248000	2553777	120000	1814223	2433777	42.71
<b>Total</b>	<b>91</b>	<b>4248000</b>	<b>0</b>	<b>0</b>	<b>4248000</b>	<b>2553777</b>	<b>120000</b>	<b>1814223</b>	<b>2433777</b>	
GH 92		Percentage charges for Tools and Plants(2059)								
V	P	1062000	0	0	1062000	638445	30000	453555	608445	42.71
<b>Total</b>	<b>92</b>	<b>1062000</b>	<b>0</b>	<b>0</b>	<b>1062000</b>	<b>638445</b>	<b>30000</b>	<b>453555</b>	<b>608445</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	1593000	0	0	1593000	957666	45000	680334	912666	42.71
<b>Total</b>	<b>93</b>	<b>1593000</b>	<b>0</b>	<b>0</b>	<b>1593000</b>	<b>957666</b>	<b>45000</b>	<b>680334</b>	<b>912666</b>	
<b>Total</b>	<b>02</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>36069110</b>	<b>1695000</b>	<b>25625890</b>	<b>34374110</b>	
<b>Total</b>	<b>800</b>	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	<b>36070110</b>	<b>1695000</b>	<b>25625890</b>	<b>34375110</b>	
<b>Total</b>	<b>02</b>	<b>126002000</b>	<b>0</b>	<b>0</b>	<b>126002000</b>	<b>95976342</b>	<b>1695000</b>	<b>31720658</b>	<b>94281342</b>	
SM 60		Other Social Security and Welfare Programme								
MI 800		Other expenditure								
SH 01		Board of Sailors, Soldiers and Airmen								
GH 01		Construction of building of Hostels and Rehabilitation Centres for war widows								
V	P	4000000	0	0	4000000	1287721	1284725	3997004	2996	99.93
<b>Total</b>	<b>01</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>1287721</b>	<b>1284725</b>	<b>3997004</b>	<b>2996</b>	
GH 02		Construction of Soldiers Rest House								
V	P	38707000	0	0	38707000	36044399	27562	2690163	36016837	6.95
<b>Total</b>	<b>02</b>	<b>38707000</b>	<b>0</b>	<b>0</b>	<b>38707000</b>	<b>36044399</b>	<b>27562</b>	<b>2690163</b>	<b>36016837</b>	
<b>Total</b>	<b>01</b>	<b>42707000</b>	<b>0</b>	<b>0</b>	<b>42707000</b>	<b>37332120</b>	<b>1312287</b>	<b>6687167</b>	<b>36019833</b>	
SH 04		Consdruction of Building and Strengthening for State Insurance and Provident fund Department								
GH 90		Construction Works								
V	P	24479000	0	0	24479000	23964841	0	514159	23964841	2.10
<b>Total</b>	<b>90</b>	<b>24479000</b>	<b>0</b>	<b>0</b>	<b>24479000</b>	<b>23964841</b>	<b>0</b>	<b>514159</b>	<b>23964841</b>	
<b>Total</b>	<b>04</b>	<b>24479000</b>	<b>0</b>	<b>0</b>	<b>24479000</b>	<b>23964841</b>	<b>0</b>	<b>514159</b>	<b>23964841</b>	
<b>Total</b>	<b>800</b>	<b>67186000</b>	<b>0</b>	<b>0</b>	<b>67186000</b>	<b>61296961</b>	<b>1312287</b>	<b>7201326</b>	<b>59984674</b>	
<b>Total</b>	<b>60</b>	<b>67186000</b>	<b>0</b>	<b>0</b>	<b>67186000</b>	<b>61296961</b>	<b>1312287</b>	<b>7201326</b>	<b>59984674</b>	
<b>Total</b>	<b>4235</b>	<b>193188000</b>	<b>0</b>	<b>0</b>	<b>193188000</b>	<b>157273303</b>	<b>3007287</b>	<b>38921984</b>	<b>154266016</b>	
MH 4250		Capital Outlay on other Social Services								
MI 201		Labour								
SH 01		Head Office								
GH 90		Construction Works								
V	P	5841000	0	0	5841000	5841000	0	0	5841000	.00
<b>Total</b>	<b>90</b>	<b>5841000</b>	<b>0</b>	<b>0</b>	<b>5841000</b>	<b>5841000</b>	<b>0</b>	<b>0</b>	<b>5841000</b>	

Month & Year of Account		12 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4250	Capital Outlay on other Social Services								
MI	201	Labour								
SH	01	Head Office								
GH	91	Percentage charges for Establishment expenditure(2059)								
V	P	467000	0	0	467000	467000		467000	.00	
<b>Total</b>	91	<b>467000</b>	<b>0</b>	<b>0</b>	<b>467000</b>	<b>467000</b>	<b>0</b>	<b>0</b>	<b>467000</b>	
GH	92	Percentage charges for Tools and Plants(2059)								
V	P	117000	0	0	117000	117000		117000	.00	
<b>Total</b>	92	<b>117000</b>	<b>0</b>	<b>0</b>	<b>117000</b>	<b>117000</b>	<b>0</b>	<b>0</b>	<b>117000</b>	
GH	93	Percentage charges for Roads and Bridges(3054)								
V	P	175000	0	0	175000	175000		175000	.00	
<b>Total</b>	93	<b>175000</b>	<b>0</b>	<b>0</b>	<b>175000</b>	<b>175000</b>	<b>0</b>	<b>0</b>	<b>175000</b>	
<b>Total</b>	01	<b>6600000</b>	<b>0</b>	<b>0</b>	<b>6600000</b>	<b>6600000</b>	<b>0</b>	<b>0</b>	<b>6600000</b>	
SH	02	Divisional and District Office								
GH	90	Construction works								
V	P	10225000	0	0	10225000	10225000		10225000	.00	
<b>Total</b>	90	<b>10225000</b>	<b>0</b>	<b>0</b>	<b>10225000</b>	<b>10225000</b>	<b>0</b>	<b>0</b>	<b>10225000</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	818000	0	0	818000	818000		818000	.00	
<b>Total</b>	91	<b>818000</b>	<b>0</b>	<b>0</b>	<b>818000</b>	<b>818000</b>	<b>0</b>	<b>0</b>	<b>818000</b>	
GH	92	Percentage charges for Tools and Plant (2059)								
V	P	204000	0	0	204000	204000		204000	.00	
<b>Total</b>	92	<b>204000</b>	<b>0</b>	<b>0</b>	<b>204000</b>	<b>204000</b>	<b>0</b>	<b>0</b>	<b>204000</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	307000	0	0	307000	307000		307000	.00	
<b>Total</b>	93	<b>307000</b>	<b>0</b>	<b>0</b>	<b>307000</b>	<b>307000</b>	<b>0</b>	<b>0</b>	<b>307000</b>	
<b>Total</b>	02	<b>11554000</b>	<b>0</b>	<b>0</b>	<b>11554000</b>	<b>11554000</b>	<b>0</b>	<b>0</b>	<b>11554000</b>	
<b>Total</b>	201	<b>18154000</b>	<b>0</b>	<b>0</b>	<b>18154000</b>	<b>18154000</b>	<b>0</b>	<b>0</b>	<b>18154000</b>	
MI	203	Employment								
SH	02	Training								
GH	90	Construction Works								
V	P	305044000	0	0	305044000	-17299448	322343448	-17299448	105.67	
<b>Total</b>	90	<b>305044000</b>	<b>0</b>	<b>0</b>	<b>305044000</b>	<b>-17299448</b>	<b>322343448</b>	<b>-17299448</b>		
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	24404000	0	0	24404000	10772523	13631477	10772523	55.86	
<b>Total</b>	91	<b>24404000</b>	<b>0</b>	<b>0</b>	<b>24404000</b>	<b>10772523</b>	<b>13631477</b>	<b>10772523</b>		
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	6101000	0	0	6101000	2693129	3407871	2693129	55.86	
<b>Total</b>	92	<b>6101000</b>	<b>0</b>	<b>0</b>	<b>6101000</b>	<b>2693129</b>	<b>3407871</b>	<b>2693129</b>		
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	9151000	0	0	9151000	4039193	5111807	4039193	55.86	

Month & Year of Account		12 2019								
Grant Number		019 PUBLIC WORKS								
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		O	S	R	T					
MH	4250	Capital Outlay on other Social Services								
MI	203	Employment								
SH	02	Training								
GH	93	Percentage charges for Roads and Bridges (3054)								
<b>Total</b>	93	<b>9151000</b>	<b>0</b>	<b>0</b>	<b>9151000</b>	<b>4039193</b>	<b>0</b>	<b>5111807</b>	<b>4039193</b>	
<b>Total</b>	02	<b>344700000</b>	<b>0</b>	<b>0</b>	<b>344700000</b>	<b>205397</b>	<b>0</b>	<b>344494603</b>	<b>205397</b>	
SH	08	Vocational Training Improvement Project (under World Bank assistance)								
GH	90	Construction Works								
V	P	4000	0	0	4000	4000			4000	.00
<b>Total</b>	90	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	08	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	09	Building construction of I.T.I. in minorities majority areas								
GH	90	Construction Works								
V	P	66372000	0	0	66372000	-4671177		71043177	-4671177	107.04
<b>Total</b>	90	<b>66372000</b>	<b>0</b>	<b>0</b>	<b>66372000</b>	<b>-4671177</b>	<b>0</b>	<b>71043177</b>	<b>-4671177</b>	
<b>Total</b>	09	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	5310000	0	0	5310000	5004146		305854	5004146	5.76
<b>Total</b>	91	<b>5310000</b>	<b>0</b>	<b>0</b>	<b>5310000</b>	<b>5004146</b>	<b>0</b>	<b>305854</b>	<b>5004146</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	1327000	0	0	1327000	1250537		76463	1250537	5.76
<b>Total</b>	92	<b>1327000</b>	<b>0</b>	<b>0</b>	<b>1327000</b>	<b>1250537</b>	<b>0</b>	<b>76463</b>	<b>1250537</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	1991000	0	0	1991000	1876304		114696	1876304	5.76
<b>Total</b>	93	<b>1991000</b>	<b>0</b>	<b>0</b>	<b>1991000</b>	<b>1876304</b>	<b>0</b>	<b>114696</b>	<b>1876304</b>	
<b>Total</b>	09	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>3459810</b>	<b>0</b>	<b>71540190</b>	<b>3459810</b>	
SH	11	Establishment of Model I.T.I.								
GH	90	Construction Works								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	13	Establishment of Tourism Training for Excellency Centres								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	203	<b>419706000</b>	<b>0</b>	<b>0</b>	<b>419706000</b>	<b>3671207</b>	<b>0</b>	<b>416034793</b>	<b>3671207</b>	
<b>Total</b>	4250	<b>437860000</b>	<b>0</b>	<b>0</b>	<b>437860000</b>	<b>21825207</b>	<b>0</b>	<b>416034793</b>	<b>21825207</b>	
MH	4403	Capital Outlay on Animal Husbandry								
MI	101	Veterinary Services and Animal Health								
SH	01	Building through the Chief Engineer, Public Works Department								
GH	90	Construction Works								



Month & Year of Account		12 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4403	Capital Outlay on Animal Husbandry									
MI 101	Veterinary Services and Animal Health									
SH 01	Building through the Chief Engineer, Public Works Department									
GH 90	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Construction of building of District level Veterinary Hospitals and Dispensaries under R.I.D.F. XVI financed by NABARD									
GH 90	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Construction of building under R.I.D.F. financed by NABARD									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Construction of building of Veterinary Hospitals and Dispensaries under R.I.D.F. XIX financed by NABARD									
GH 90	Construction Works									
V	P	19469000	0	0	19469000	13567951	14873	5915922	13553078	30.39
<b>Total</b>	90	<b>19469000</b>	<b>0</b>	<b>0</b>	<b>19469000</b>	<b>13567951</b>	<b>14873</b>	<b>5915922</b>	<b>13553078</b>	
GH 91	Percentage charges for Establishment charges (2059)									
V	P	1558000	0	0	1558000	1085914	1190	473276	1084724	30.38
<b>Total</b>	91	<b>1558000</b>	<b>0</b>	<b>0</b>	<b>1558000</b>	<b>1085914</b>	<b>1190</b>	<b>473276</b>	<b>1084724</b>	
GH 92	Percentage charges for Tools and Plant (2059)									
V	P	389000	0	0	389000	270979	297	118318	270682	30.42
<b>Total</b>	92	<b>389000</b>	<b>0</b>	<b>0</b>	<b>389000</b>	<b>270979</b>	<b>297</b>	<b>118318</b>	<b>270682</b>	
GH 93	Percentage charges for Roads and Bridges (2059)									
V	P	584000	0	0	584000	406970	446	177476	406524	30.39
<b>Total</b>	93	<b>584000</b>	<b>0</b>	<b>0</b>	<b>584000</b>	<b>406970</b>	<b>446</b>	<b>177476</b>	<b>406524</b>	
<b>Total</b>	07	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	<b>15331814</b>	<b>16806</b>	<b>6684992</b>	<b>15315008</b>	
SH 13	Strengthening of Veterinary Hospitals and Dispensaries									
GH 90	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	13	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	101	<b>22005000</b>	<b>0</b>	<b>0</b>	<b>22005000</b>	<b>15336814</b>	<b>16806</b>	<b>6684992</b>	<b>15320008</b>	
<b>Total</b>	4403	<b>22005000</b>	<b>0</b>	<b>0</b>	<b>22005000</b>	<b>15336814</b>	<b>16806</b>	<b>6684992</b>	<b>15320008</b>	
MH 4515	Capital Outlay on Other Rural Development Programmes									
MI 102	Community Development									

Month & Year of Account		12 2019								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4515	Capital Outlay on Other Rural Development Programmes								
MI	102	Community Development								
SH	01	Through the Chief Engineer, Public Works Department - (Building)								
GH	02	Extension and Furnishing of Head Office Building								
V	P	200000	0	0	200000	200000			200000	.00
<b>Total</b>	02	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
<b>Total</b>	01	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
<b>Total</b>	102	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
<b>Total</b>	4515	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
MH	4700	Capital Outlay on Major Irrigation								
SM	80	General								
MI	003	Training								
SH	02	Subordinate Engineer Training Institute								
GH	01	Through the Water Resources Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	003	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	80	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	4700	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	004	Research and Development								
SH	06	Khanij Bhawan								
GH	90	Construction Works								
V	P	4425000	0	0	4425000	4425000			4425000	.00
<b>Total</b>	90	<b>4425000</b>	<b>0</b>	<b>0</b>	<b>4425000</b>	<b>4425000</b>	<b>0</b>	<b>0</b>	<b>4425000</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	354000	0	0	354000	354000			354000	.00
<b>Total</b>	91	<b>354000</b>	<b>0</b>	<b>0</b>	<b>354000</b>	<b>354000</b>	<b>0</b>	<b>0</b>	<b>354000</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	88000	0	0	88000	88000			88000	.00
<b>Total</b>	92	<b>88000</b>	<b>0</b>	<b>0</b>	<b>88000</b>	<b>88000</b>	<b>0</b>	<b>0</b>	<b>88000</b>	
GH	93	Percentage charges for Roads and Bridges (2059)								
V	P	133000	0	0	133000	133000			133000	.00
<b>Total</b>	93	<b>133000</b>	<b>0</b>	<b>0</b>	<b>133000</b>	<b>133000</b>	<b>0</b>	<b>0</b>	<b>133000</b>	
<b>Total</b>	06	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	004	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	4853	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
MH	5475	Capital Outlay on Other General Economic Services								

Month & Year of Account		12		2019							
Grant Number:		019		PUBLIC WORKS							
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation	
		O	S	R	T						
MH	5475	Capital Outlay on Other General Economic Services									
MI	800	Other expenditure									
SH	14	India Strengthening Statistical Project									
GH	90	Construction Works									
V	P	11504000	0	0	11504000	11504000			11504000	.00	
V	C	1000	0	0	1000	1000			1000	.00	
<b>Total</b>	<b>90</b>	<b>11505000</b>	<b>0</b>	<b>0</b>	<b>11505000</b>	<b>11505000</b>	<b>0</b>	<b>0</b>	<b>11505000</b>		
GH	91	Percentage charges for Establishment expenditure (2059)									
V	P	921000	0	0	921000	921000			921000	.00	
<b>Total</b>	<b>91</b>	<b>921000</b>	<b>0</b>	<b>0</b>	<b>921000</b>	<b>921000</b>	<b>0</b>	<b>0</b>	<b>921000</b>		
GH	92	Percentage charges for Tools and Plants (2059)									
V	P	230000	0	0	230000	230000			230000	.00	
<b>Total</b>	<b>92</b>	<b>230000</b>	<b>0</b>	<b>0</b>	<b>230000</b>	<b>230000</b>	<b>0</b>	<b>0</b>	<b>230000</b>		
GH	93	Percentage charges for Roads and Bridges (3054)									
V	P	345000	0	0	345000	345000			345000	.00	
<b>Total</b>	<b>93</b>	<b>345000</b>	<b>0</b>	<b>0</b>	<b>345000</b>	<b>345000</b>	<b>0</b>	<b>0</b>	<b>345000</b>		
<b>Total</b>	<b>14</b>	<b>13001000</b>	<b>0</b>	<b>0</b>	<b>13001000</b>	<b>13001000</b>	<b>0</b>	<b>0</b>	<b>13001000</b>		
<b>Total</b>	<b>800</b>	<b>13001000</b>	<b>0</b>	<b>0</b>	<b>13001000</b>	<b>13001000</b>	<b>0</b>	<b>0</b>	<b>13001000</b>		
<b>Total</b>	<b>5475</b>	<b>13001000</b>	<b>0</b>	<b>0</b>	<b>13001000</b>	<b>13001000</b>	<b>0</b>	<b>0</b>	<b>13001000</b>		
<b>Total</b>	<b>019</b>	<b>13614843000</b>	<b>0</b>	<b>0</b>	<b>13614843000</b>	<b>11141765379</b>	<b>629580911</b>	<b>3102658532</b>	<b>10512184468</b>		
Month & Year of Account		12		2019							
Grant Number:		020		HOUSING							
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation	
		O	S	R	T						
MH	2216	Housing									
SM	02	Urban Housing									
MI	001	Direction and Administration									
SH	01	Low Income Group Housing Scheme - Committed									
V	P	1000	0	0	1000	1000			1000	.00	
C	P	1000	0	0	1000	1000			1000	.00	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	<b>001</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
SM	05	General Pool Accommodation									
MI	053	Maintenance and Repairs									
SH	01	Public Works Department (General Expenditure)									
GH	01	Work charged establishment - Committed									

Month & Year of Account		12 2019										
Grant Number		020 HOUSING										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2216	Housing											
SM 05	General Pool Accommodation											
MI 053	Maintenance and Repairs											
SH 01	Public Works Department (General Expenditure)											
GH 01	Work charged establishment - Committed											
V	P	170605000	0	0	170605000	82452937	9981388	98133451	72471549		57.52	
<b>Total</b>	<b>01</b>	<b>170605000</b>	<b>0</b>	<b>0</b>	<b>170605000</b>	<b>82452937</b>	<b>9981388</b>	<b>98133451</b>	<b>72471549</b>			
GH 05	For Raj Bhawan, Ministers and Judges (High Court) Bungalows - Committed											
V	P	35000000	0	0	35000000	175655	68892	34893237	106763		99.69	
<b>Total</b>	<b>05</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>175655</b>	<b>68892</b>	<b>34893237</b>	<b>106763</b>			
GH 07	For Type V or VI and equaling and other accommodations - Committed											
V	P	60000000	0	0	60000000	24177334	4200219	40022885	19977115		66.70	
<b>Total</b>	<b>07</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>24177334</b>	<b>4200219</b>	<b>40022885</b>	<b>19977115</b>			
GH 08	For type I and II and equaling accommodations - Committed											
V	P	45000000	0	0	45000000	2066249	794658	43728409	1271591		97.17	
<b>Total</b>	<b>08</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>2066249</b>	<b>794658</b>	<b>43728409</b>	<b>1271591</b>			
GH 09	For type III and IV and equaling accommodations - Committed											
V	P	65000000	0	0	65000000	12686603	3010621	55324018	9675982		85.11	
<b>Total</b>	<b>09</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>12686603</b>	<b>3010621</b>	<b>55324018</b>	<b>9675982</b>			
GH 11	Proportionate expenditure relating to establishment of Major Head 2059 - Committed											
V	P	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
GH 12	Proportionate expenditure relating to Tools and Plants of Major Head 2059 - Committed											
V	P	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	<b>01</b>	<b>375607000</b>	<b>0</b>	<b>0</b>	<b>375607000</b>	<b>121560778</b>	<b>18055778</b>	<b>272102000</b>	<b>103505000</b>			
SH 02	Judicial Department											
GH 02	Other maintenance expenditure - Committed											
V	P	73000000	0	0	73000000	46286082	2624992	29338910	43661090		40.19	
<b>Total</b>	<b>02</b>	<b>73000000</b>	<b>0</b>	<b>0</b>	<b>73000000</b>	<b>46286082</b>	<b>2624992</b>	<b>29338910</b>	<b>43661090</b>			
<b>Total</b>	<b>02</b>	<b>73000000</b>	<b>0</b>	<b>0</b>	<b>73000000</b>	<b>46286082</b>	<b>2624992</b>	<b>29338910</b>	<b>43661090</b>			
SH 03	Parliamentary Affairs Department											
GH 02	Other maintenance - Committed											
V	P	5000000	0	0	5000000	4089152	369210	1280058	3719942		25.60	
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4089152</b>	<b>369210</b>	<b>1280058</b>	<b>3719942</b>			
<b>Total</b>	<b>03</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4089152</b>	<b>369210</b>	<b>1280058</b>	<b>3719942</b>			
SH 05	Colonisation Department											
GH 02	Other maintenance - Committed											
V	P	3500000	0	0	3500000	2402750	29607	1126857	2373143		32.20	
<b>Total</b>	<b>02</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>2402750</b>	<b>29607</b>	<b>1126857</b>	<b>2373143</b>			
<b>Total</b>	<b>05</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>2402750</b>	<b>29607</b>	<b>1126857</b>	<b>2373143</b>			

Month & Year of Account		12 2019								
Grant Number		020 HOUSING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2216	Housing									
SM 05	General Pool Accommodation									
MI 053	Maintenance and Repairs									
SH 06	Residential building of Legislative Assembly - Committed									
V	P	600000	0	0	600000	559232	88172	128940	471060	21.49
<b>Total</b>	<b>06</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>559232</b>	<b>88172</b>	<b>128940</b>	<b>471060</b>	
SH 07	Residential building of Revenue Department - Committed									
V	P	15000000	0	0	15000000	12290595		2709405	12290595	18.06
<b>Total</b>	<b>07</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>12290595</b>	<b>0</b>	<b>2709405</b>	<b>12290595</b>	
SH 08	Residential building of Police Department - Committed									
V	P	200000000	0	0	200000000	90446956	1055760	110608804	89391196	55.30
<b>Total</b>	<b>08</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>90446956</b>	<b>1055760</b>	<b>110608804</b>	<b>89391196</b>	
<b>Total</b>	<b>053</b>	<b>672707000</b>	<b>0</b>	<b>0</b>	<b>672707000</b>	<b>277635545</b>	<b>22223519</b>	<b>417294974</b>	<b>255412026</b>	
MI 800	Other expenditure									
SH 02	Equipment									
GH 01	Public Works Department (General Expenditure) - Committed									
V	P	38631000	0	0	38631000	21006647	1717487	19341840	19289160	50.07
<b>Total</b>	<b>01</b>	<b>38631000</b>	<b>0</b>	<b>0</b>	<b>38631000</b>	<b>21006647</b>	<b>1717487</b>	<b>19341840</b>	<b>19289160</b>	
<b>Total</b>	<b>02</b>	<b>38631000</b>	<b>0</b>	<b>0</b>	<b>38631000</b>	<b>21006647</b>	<b>1717487</b>	<b>19341840</b>	<b>19289160</b>	
<b>Total</b>	<b>800</b>	<b>38631000</b>	<b>0</b>	<b>0</b>	<b>38631000</b>	<b>21006647</b>	<b>1717487</b>	<b>19341840</b>	<b>19289160</b>	
<b>Total</b>	<b>05</b>	<b>711338000</b>	<b>0</b>	<b>0</b>	<b>711338000</b>	<b>298642192</b>	<b>23941006</b>	<b>436636814</b>	<b>274701186</b>	
<b>Total</b>	<b>2216</b>	<b>711340000</b>	<b>0</b>	<b>0</b>	<b>711340000</b>	<b>298644192</b>	<b>23941006</b>	<b>436636814</b>	<b>274703186</b>	
MH 4216	Capital Outlay on Housing									
SM 01	Government Residential Buildings									
MI 106	General Pool Accommodation									
SH 01	General Residential Buildings									
GH 90	Construction Works (through the Chief Engineer, Public Works Department)									
V	P	48326000	0	0	48326000	443487	215356	48097869	228131	99.53
<b>Total</b>	<b>90</b>	<b>48326000</b>	<b>0</b>	<b>0</b>	<b>48326000</b>	<b>443487</b>	<b>215356</b>	<b>48097869</b>	<b>228131</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	3865000	0	0	3865000	32392	17229	3849837	15163	99.61
<b>Total</b>	<b>91</b>	<b>3865000</b>	<b>0</b>	<b>0</b>	<b>3865000</b>	<b>32392</b>	<b>17229</b>	<b>3849837</b>	<b>15163</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	967000	0	0	967000	8848	4307	962459	4541	99.53
<b>Total</b>	<b>92</b>	<b>967000</b>	<b>0</b>	<b>0</b>	<b>967000</b>	<b>8848</b>	<b>4307</b>	<b>962459</b>	<b>4541</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	1450000	0	0	1450000	12773	6461	1443688	6312	99.56
<b>Total</b>	<b>93</b>	<b>1450000</b>	<b>0</b>	<b>0</b>	<b>1450000</b>	<b>12773</b>	<b>6461</b>	<b>1443688</b>	<b>6312</b>	
<b>Total</b>	<b>01</b>	<b>54608000</b>	<b>0</b>	<b>0</b>	<b>54608000</b>	<b>497500</b>	<b>243353</b>	<b>54353853</b>	<b>254147</b>	
<b>Total</b>	<b>106</b>	<b>54608000</b>	<b>0</b>	<b>0</b>	<b>54608000</b>	<b>497500</b>	<b>243353</b>	<b>54353853</b>	<b>254147</b>	
MI 700	Other Housing									

Month & Year of Account		12 2019								
Grant Number		020 HOUSING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4216		Capital Outlay on Housing								
SM 01		Government Residential Buildings								
MI 700		Other Housing								
SH 01		General Residential Buildings (Judicial Housing)								
GH 90		Construction Works (through the Chief Engineer, Public Works Department)								
V	P	266458000	0	0	266458000	263765966	64229272	66921306	199536694	25.12
V	C	382104000	0	0	382104000	372635752	2152169	11620417	370483583	3.04
<b>Total</b>	90	<b>648562000</b>	<b>0</b>	<b>0</b>	<b>648562000</b>	<b>636401718</b>	<b>66381441</b>	<b>78541723</b>	<b>570020277</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	21317000	0	0	21317000	21101637	98342	313705	21003295	1.47
V	C	30568000	0	0	30568000	29810539	172174	929635	29638365	3.04
<b>Total</b>	91	<b>51885000</b>	<b>0</b>	<b>0</b>	<b>51885000</b>	<b>50912176</b>	<b>270516</b>	<b>1243340</b>	<b>50641660</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	5329000	0	0	5329000	5275159	24585	78426	5250574	1.47
V	C	7642000	0	0	7642000	7452636	43043	232407	7409593	3.04
<b>Total</b>	92	<b>12971000</b>	<b>0</b>	<b>0</b>	<b>12971000</b>	<b>12727795</b>	<b>67628</b>	<b>310833</b>	<b>12660167</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	7994000	0	0	7994000	7913240	36878	117638	7876362	1.47
V	C	11463000	0	0	11463000	11178953	64565	348612	11114388	3.04
<b>Total</b>	93	<b>19457000</b>	<b>0</b>	<b>0</b>	<b>19457000</b>	<b>19092193</b>	<b>101443</b>	<b>466250</b>	<b>18990750</b>	
<b>Total</b>	01	<b>732875000</b>	<b>0</b>	<b>0</b>	<b>732875000</b>	<b>719133882</b>	<b>66821028</b>	<b>80562146</b>	<b>652312854</b>	
SH 02		General Residential buildings (Legislative Assembly Pool Accomodation)								
GH 90		Construction Works (Through the Cheif Engineer, Public Works Department)								
V	P	1593000	0	0	1593000	1593000			1593000	.00
<b>Total</b>	90	<b>1593000</b>	<b>0</b>	<b>0</b>	<b>1593000</b>	<b>1593000</b>	<b>0</b>	<b>0</b>	<b>1593000</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	127000	0	0	127000	127000			127000	.00
<b>Total</b>	91	<b>127000</b>	<b>0</b>	<b>0</b>	<b>127000</b>	<b>127000</b>	<b>0</b>	<b>0</b>	<b>127000</b>	
GH 92		Percentage charges for Tools and Equipments (2059)								
V	P	32000	0	0	32000	32000			32000	.00
<b>Total</b>	92	<b>32000</b>	<b>0</b>	<b>0</b>	<b>32000</b>	<b>32000</b>	<b>0</b>	<b>0</b>	<b>32000</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	48000	0	0	48000	48000			48000	.00
<b>Total</b>	93	<b>48000</b>	<b>0</b>	<b>0</b>	<b>48000</b>	<b>48000</b>	<b>0</b>	<b>0</b>	<b>48000</b>	
<b>Total</b>	02	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
SH 03		General Residential Building (for Revenue Department)								
GH 90		Construction Works								
V	P	46606000	0	0	46606000	25377037	2348713	23577676	23028324	50.59
<b>Total</b>	90	<b>46606000</b>	<b>0</b>	<b>0</b>	<b>46606000</b>	<b>25377037</b>	<b>2348713</b>	<b>23577676</b>	<b>23028324</b>	
GH 91		Percentage charges for Establishment expenditure (2055)								
V	P	3729000	0	0	3729000	2027912	187898	1888986	1840014	50.66

Month & Year of Account		12 2019								
Grant Number		020 HOUSING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4216	Capital Outlay on Housing									
SM 01	Government Residential Buildings									
MI 700	Other Housing									
SH 03	General Residential Building (for Revenue Department)									
GH 91	Percentage charges for Establishment expenditure (2055)									
<b>Total</b>	91	<b>3729000</b>	<b>0</b>	<b>0</b>	<b>3729000</b>	<b>2027912</b>	<b>187898</b>	<b>1888986</b>	<b>1840014</b>	
GH 92	Percentage charges for Tools and Plants (2055)									
V	P	932000	0	0	932000	506730	46974	472244	459756	50.67
<b>Total</b>	92	<b>932000</b>	<b>0</b>	<b>0</b>	<b>932000</b>	<b>506730</b>	<b>46974</b>	<b>472244</b>	<b>459756</b>	
GH 93	Percentage charges for Roads and Bridges(3054)									
V	P	1398000	0	0	1398000	760091	70461	708370	689630	50.67
<b>Total</b>	93	<b>1398000</b>	<b>0</b>	<b>0</b>	<b>1398000</b>	<b>760091</b>	<b>70461</b>	<b>708370</b>	<b>689630</b>	
<b>Total</b>	03	<b>52665000</b>	<b>0</b>	<b>0</b>	<b>52665000</b>	<b>28671770</b>	<b>2654046</b>	<b>26647276</b>	<b>26017724</b>	
SH 08	Banglow of Chief Minister and Minister									
GH 90	Construction Works-Scheme									
V	P	13274000	0	0	13274000	-398652	359078	14031730	-757730	105.71
<b>Total</b>	90	<b>13274000</b>	<b>0</b>	<b>0</b>	<b>13274000</b>	<b>-398652</b>	<b>359078</b>	<b>14031730</b>	<b>-757730</b>	
GH 91	Percentage charges for Establishment expenditure (2059) Scheme									
V	P	1063000	0	0	1063000	-30810	28726	1122536	-59536	105.60
<b>Total</b>	91	<b>1063000</b>	<b>0</b>	<b>0</b>	<b>1063000</b>	<b>-30810</b>	<b>28726</b>	<b>1122536</b>	<b>-59536</b>	
GH 92	Percentage charges for Tools and Plants (2059) Scheme									
V	P	265000	0	0	265000	-8454	7182	280636	-15636	105.90
<b>Total</b>	92	<b>265000</b>	<b>0</b>	<b>0</b>	<b>265000</b>	<b>-8454</b>	<b>7182</b>	<b>280636</b>	<b>-15636</b>	
GH 93	Percentage charges for Roads and Bridges(3054) Scheme									
V	P	398000	0	0	398000	-12181	10772	420953	-22953	105.77
<b>Total</b>	93	<b>398000</b>	<b>0</b>	<b>0</b>	<b>398000</b>	<b>-12181</b>	<b>10772</b>	<b>420953</b>	<b>-22953</b>	
<b>Total</b>	08	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>-450097</b>	<b>405758</b>	<b>15855855</b>	<b>-855855</b>	
SH 09	Type V and VI and other Residence									
GH 90	Construction Works - Scheme									
V	P	13274000	0	0	13274000	10828807	744623	3189816	10084184	24.03
<b>Total</b>	90	<b>13274000</b>	<b>0</b>	<b>0</b>	<b>13274000</b>	<b>10828807</b>	<b>744623</b>	<b>3189816</b>	<b>10084184</b>	
GH 91	Percentage charges for Establishment expenditure (2059) Scheme									
V	P	1063000	0	0	1063000	867382	59571	255189	807811	24.01
<b>Total</b>	91	<b>1063000</b>	<b>0</b>	<b>0</b>	<b>1063000</b>	<b>867382</b>	<b>59571</b>	<b>255189</b>	<b>807811</b>	
GH 92	Percentage charges for Tools and Plants (2059)- Scheme									
V	P	265000	0	0	265000	216096	14892	63796	201204	24.07
<b>Total</b>	92	<b>265000</b>	<b>0</b>	<b>0</b>	<b>265000</b>	<b>216096</b>	<b>14892</b>	<b>63796</b>	<b>201204</b>	
GH 93	Percentage charges for Roads and Bridges(3054) Scheme									
V	P	398000	0	0	398000	324644	22338	95694	302306	24.04
<b>Total</b>	93	<b>398000</b>	<b>0</b>	<b>0</b>	<b>398000</b>	<b>324644</b>	<b>22338</b>	<b>95694</b>	<b>302306</b>	
<b>Total</b>	09	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>12236929</b>	<b>841424</b>	<b>3604495</b>	<b>11395505</b>	

Month & Year of Account		12 2019								
Grant Number		020 HOUSING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4216	Capital Outlay on Housing									
SM 01	Government Residential Buildings									
MI 700	Other Housing									
SH 10	Type I and II residence									
GH 90	Construction Works-Scheme									
V	P	11504000	0	0	11504000	7082468	43000	4464532	7039468	38.81
<b>Total</b>	90	<b>11504000</b>	<b>0</b>	<b>0</b>	<b>11504000</b>	<b>7082468</b>	<b>43000</b>	<b>4464532</b>	<b>7039468</b>	
GH 91	Percentage charges for Establishment expenditure (2059)-Committed									
V	P	921000	0	0	921000	567281	3440	357159	563841	38.78
<b>Total</b>	91	<b>921000</b>	<b>0</b>	<b>0</b>	<b>921000</b>	<b>567281</b>	<b>3440</b>	<b>357159</b>	<b>563841</b>	
GH 92	Percentage charges for Tools and Plants (2059) Scheme									
V	P	230000	0	0	230000	141566	860	89294	140706	38.82
<b>Total</b>	92	<b>230000</b>	<b>0</b>	<b>0</b>	<b>230000</b>	<b>141566</b>	<b>860</b>	<b>89294</b>	<b>140706</b>	
GH 93	Percentage charges for Roads and Bridges (3054) Scheme									
V	P	345000	0	0	345000	212352	1290	133938	211062	38.82
<b>Total</b>	93	<b>345000</b>	<b>0</b>	<b>0</b>	<b>345000</b>	<b>212352</b>	<b>1290</b>	<b>133938</b>	<b>211062</b>	
<b>Total</b>	10	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>8003667</b>	<b>48590</b>	<b>5044923</b>	<b>7955077</b>	
SH 11	Type III and IV residence									
GH 90	Construction Works-Scheme									
V	P	13274000	0	0	13274000	7716513	951604	6509091	6764909	49.04
<b>Total</b>	90	<b>13274000</b>	<b>0</b>	<b>0</b>	<b>13274000</b>	<b>7716513</b>	<b>951604</b>	<b>6509091</b>	<b>6764909</b>	
GH 91	Percentage charges for Establishment expenditure (2059) Scheme									
V	P	1063000	0	0	1063000	618408	76129	520721	542279	48.99
<b>Total</b>	91	<b>1063000</b>	<b>0</b>	<b>0</b>	<b>1063000</b>	<b>618408</b>	<b>76129</b>	<b>520721</b>	<b>542279</b>	
GH 92	Percentage charges for Tools and Plants (2059) Scheme									
V	P	265000	0	0	265000	153848	19032	130184	134816	49.13
<b>Total</b>	92	<b>265000</b>	<b>0</b>	<b>0</b>	<b>265000</b>	<b>153848</b>	<b>19032</b>	<b>130184</b>	<b>134816</b>	
GH 93	Percentage charges for Roads and Bridges(3054) Scheme									
V	P	398000	0	0	398000	231270	28547	195277	202723	49.06
<b>Total</b>	93	<b>398000</b>	<b>0</b>	<b>0</b>	<b>398000</b>	<b>231270</b>	<b>28547</b>	<b>195277</b>	<b>202723</b>	
<b>Total</b>	11	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>8720039</b>	<b>1075312</b>	<b>7355273</b>	<b>7644727</b>	
<b>Total</b>	700	<b>845340000</b>	<b>0</b>	<b>0</b>	<b>845340000</b>	<b>778116190</b>	<b>71846158</b>	<b>139069968</b>	<b>706270032</b>	
<b>Total</b>	01	<b>899948000</b>	<b>0</b>	<b>0</b>	<b>899948000</b>	<b>778613690</b>	<b>72089511</b>	<b>193423821</b>	<b>706524179</b>	
SM 02	Urban Housing									
MI 800	Other expenditure									
SH 01	Industrial Housing Construction Scheme									
GH 01	Housing Scheme for Bidi Labourers									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	



Month & Year of Account		12		2019						
Grant Number:		020		HOUSING						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4216	Capital Outlay on Housing								
SM	02	Urban Housing								
MI	800	Other expenditure								
Total	800	2000	0	0	2000	2000	0	0	2000	
Total	02	2000	0	0	2000	2000	0	0	2000	
Total	4216	899950000	0	0	899950000	778615690	72089511	193423821	706526179	
Total	020	1611290000	0	0	1611290000	1077259882	96030517	630060635	981229365	
Month & Year of Account		12		2019						
Grant Number:		021		ROADS AND BRIDGES						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	02	Strategic and Border Roads								
MI	337	Road Works								
SH	01	Through the Border Road Development Board (100% Central)								
GH	02	Maintenance and Restoration								
V	C	1734900000	0	0	1734900000	1734900000			1734900000	.00
Total	02	1734900000	0	0	1734900000	1734900000	0	0	1734900000	
Total	01	1734900000	0	0	1734900000	1734900000	0	0	1734900000	
Total	337	1734900000	0	0	1734900000	1734900000	0	0	1734900000	
Total	02	1734900000	0	0	1734900000	1734900000	0	0	1734900000	
SM	03	State Highways								
MI	337	Road Works								
SH	01	Maintenance and Restoration								
GH	01	Maintenance of Roads - Committed								
V	P	1371950000	0	0	1371950000	650723866	81141502	802367636	569582364	58.48
C	P	2100000	0	0	2100000	-4841943	1600000	8541943	-6441943	406.76
Total	01	1374050000	0	0	1374050000	645881923	82741502	810909579	563140421	
GH	03	Percentage charges transferred on Construction Works to be done under various Capital Heads - Committed								
V	P					956081525	-41720012	-997801537	997801537	.00
Total	03	0	0	0	0	956081525	-41720012	-997801537	997801537	
Total	01	1374050000	0	0	1374050000	1601963448	41021490	-186891958	1560941958	
SH	02	Maintenance and Restoration (National Highways)								
GH	01	Maintenance of Roads - Committed								
V	P	4000	0	0	4000	4000			4000	.00
Total	01	4000	0	0	4000	4000	0	0	4000	

Month & Year of Account		12 2019								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	03	State Highways								
MI	337	Road Works								
SH	02	Maintenance and Restoration (National Highways)								
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	03	Private Co-partnership project financed by Asian Development Bank								
GH	01	Additional operational cost								
V	P	13200000	0	0	13200000	12736203	337916	801713	12398287	6.07
<b>Total</b>	<b>01</b>	<b>13200000</b>	<b>0</b>	<b>0</b>	<b>13200000</b>	<b>12736203</b>	<b>337916</b>	<b>801713</b>	<b>12398287</b>	
GH	02	Modernisation								
V	P	16500000	0	0	16500000	15087761	80000	1492239	15007761	9.04
<b>Total</b>	<b>02</b>	<b>16500000</b>	<b>0</b>	<b>0</b>	<b>16500000</b>	<b>15087761</b>	<b>80000</b>	<b>1492239</b>	<b>15007761</b>	
<b>Total</b>	<b>03</b>	<b>29700000</b>	<b>0</b>	<b>0</b>	<b>29700000</b>	<b>27823964</b>	<b>417916</b>	<b>2293952</b>	<b>27406048</b>	
SH	04	Private Co-partnership project financed by World Bank								
GH	01	Additional operational cost								
V	P	3800000	0	0	3800000	3731861	128709	196848	3603152	5.18
<b>Total</b>	<b>01</b>	<b>3800000</b>	<b>0</b>	<b>0</b>	<b>3800000</b>	<b>3731861</b>	<b>128709</b>	<b>196848</b>	<b>3603152</b>	
GH	02	Modernisation								
V	P	14400000	0	0	14400000	14400000			14400000	.00
<b>Total</b>	<b>02</b>	<b>14400000</b>	<b>0</b>	<b>0</b>	<b>14400000</b>	<b>14400000</b>	<b>0</b>	<b>0</b>	<b>14400000</b>	
<b>Total</b>	<b>04</b>	<b>18200000</b>	<b>0</b>	<b>0</b>	<b>18200000</b>	<b>18131861</b>	<b>128709</b>	<b>196848</b>	<b>18003152</b>	
<b>Total</b>	<b>337</b>	<b>1421954000</b>	<b>0</b>	<b>0</b>	<b>1421954000</b>	<b>1647923273</b>	<b>41568115</b>	<b>-184401158</b>	<b>1606355158</b>	
<b>Total</b>	<b>03</b>	<b>1421954000</b>	<b>0</b>	<b>0</b>	<b>1421954000</b>	<b>1647923273</b>	<b>41568115</b>	<b>-184401158</b>	<b>1606355158</b>	
SM	04	District and Other Roads								
MI	800	Other expenditure								
SH	01	Maintenance and Restoration of District Roads								
GH	01	District Roads - Committed								
V	P	780750000	0	0	780750000	385305048	52475078	447920030	332829970	57.37
<b>Total</b>	<b>01</b>	<b>780750000</b>	<b>0</b>	<b>0</b>	<b>780750000</b>	<b>385305048</b>	<b>52475078</b>	<b>447920030</b>	<b>332829970</b>	
GH	03	Expenditure on Tour of the Very Important Person's - Committed								
V	P	200000000	0	0	200000000	79610243	7645047	128034804	71965196	64.02
<b>Total</b>	<b>03</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>79610243</b>	<b>7645047</b>	<b>128034804</b>	<b>71965196</b>	
<b>Total</b>	<b>01</b>	<b>980750000</b>	<b>0</b>	<b>0</b>	<b>980750000</b>	<b>464915291</b>	<b>60120125</b>	<b>575954834</b>	<b>404795166</b>	
SH	02	Rural Roads								
GH	01	Repairs of Rural Roads - Committed								
V	P	2734690000	0	0	2734690000	1337973213	175935464	1572652251	1162037749	57.51
<b>Total</b>	<b>01</b>	<b>2734690000</b>	<b>0</b>	<b>0</b>	<b>2734690000</b>	<b>1337973213</b>	<b>175935464</b>	<b>1572652251</b>	<b>1162037749</b>	
GH	04	Rajasthan Road Sector Modernisation Project financed by World Bank (additional operational cost)								
V	P	389000	0	0	389000	23240		365760	23240	94.03
<b>Total</b>	<b>04</b>	<b>389000</b>	<b>0</b>	<b>0</b>	<b>389000</b>	<b>23240</b>	<b>0</b>	<b>365760</b>	<b>23240</b>	

Month & Year of Account		12 2019								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	04	District and Other Roads								
MI	800	Other expenditure								
SH	02	Rural Roads								
GH	05	Rajasthan Road Sector Modernisation Project financed by World Bank (Modernisation)								
V	P	30502000	0	0	30502000	91244		30410756	91244	99.70
<b>Total</b>	<b>05</b>	<b>30502000</b>	<b>0</b>	<b>0</b>	<b>30502000</b>	<b>91244</b>	<b>0</b>	<b>30410756</b>	<b>91244</b>	
GH	06	Roads financed from Pradhan Mantri Gram Sadak Yojana								
V	P	4000000	0	0	4000000	0		4000000	0	100.00
V	C	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	<b>06</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>6000000</b>	<b>0</b>	<b>4000000</b>	<b>6000000</b>	
<b>Total</b>	<b>02</b>	<b>2775581000</b>	<b>0</b>	<b>0</b>	<b>2775581000</b>	<b>1344087697</b>	<b>175935464</b>	<b>1607428767</b>	<b>1168152233</b>	
SH	06	Maintenance and Restoration of Metropolitan Roads - committed								
V	P	135305000	0	0	135305000	64714826	16965885	87556059	47748941	64.71
<b>Total</b>	<b>06</b>	<b>135305000</b>	<b>0</b>	<b>0</b>	<b>135305000</b>	<b>64714826</b>	<b>16965885</b>	<b>87556059</b>	<b>47748941</b>	
<b>Total</b>	<b>800</b>	<b>3891636000</b>	<b>0</b>	<b>0</b>	<b>3891636000</b>	<b>1873717814</b>	<b>253021474</b>	<b>2270939660</b>	<b>1620696340</b>	
<b>Total</b>	<b>04</b>	<b>3891636000</b>	<b>0</b>	<b>0</b>	<b>3891636000</b>	<b>1873717814</b>	<b>253021474</b>	<b>2270939660</b>	<b>1620696340</b>	
SM	80	General								
MI	001	Direction and Administration								
SH	01	Proportionate expenditure exhibited under M.H. 2059 - Public Works								
GH	01	Establishment - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>001</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	052	Machinery and Equipment								
SH	01	Proportionate expenditure exhibited under M.H. 2059 - Public Works								
GH	01	Plant and equipments - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>052</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	107	Railway Safety Works								
SH	01	Maintenance and Restoration - Committed								
V	P	10000000	0	0	10000000	-18095647		28095647	-18095647	280.96
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>-18095647</b>	<b>0</b>	<b>28095647</b>	<b>-18095647</b>	
<b>Total</b>	<b>107</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>-18095647</b>	<b>0</b>	<b>28095647</b>	<b>-18095647</b>	
MI	797	Transfer to/from Reserve Fund/Deposit Account								
SH	02	Transfer to State Road Development Fund								
V	P	10700000000	0	0	10700000000	5700000000	5700000000	10700000000	0	100.00
<b>Total</b>	<b>02</b>	<b>10700000000</b>	<b>0</b>	<b>0</b>	<b>10700000000</b>	<b>5700000000</b>	<b>5700000000</b>	<b>10700000000</b>	<b>0</b>	

Month & Year of Account		12 2019								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	80	General								
MI	797	Transfer to/from Reserve Fund/Deposit Account								
SH	03	Transfer to Central Road Fund (100% Central)								
V	C	7500000000	0	0	7500000000	5500830000	1999170000	5500830000	26.66	
<b>Total</b>	<b>03</b>	<b>7500000000</b>	<b>0</b>	<b>0</b>	<b>7500000000</b>	<b>5500830000</b>	<b>0</b>	<b>1999170000</b>	<b>5500830000</b>	
<b>Total</b>	<b>797</b>	<b>18200000000</b>	<b>0</b>	<b>0</b>	<b>18200000000</b>	<b>11200830000</b>	<b>5700000000</b>	<b>12699170000</b>	<b>5500830000</b>	
MI	800	Other expenditure								
SH	01	Indian Road Congress and other equivalent Institutions - Committed								
V	P	7000000	0	0	7000000	6433000	21000	588000	6412000	8.40
<b>Total</b>	<b>01</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>6433000</b>	<b>21000</b>	<b>588000</b>	<b>6412000</b>	
SH	03	Grants to Indian Standard Institute - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Repairs of Road cut - Committed								
V	P	20000000	0	0	20000000	3359326		16640674	3359326	83.20
<b>Total</b>	<b>04</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>3359326</b>	<b>0</b>	<b>16640674</b>	<b>3359326</b>	
SH	90	Payment of Compensation under Guaranteed Delivery of Public Services Act								
GH	01	Payment of Compensation - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>27002000</b>	<b>0</b>	<b>0</b>	<b>27002000</b>	<b>9794326</b>	<b>21000</b>	<b>17228674</b>	<b>9773326</b>	
<b>Total</b>	<b>80</b>	<b>18237004000</b>	<b>0</b>	<b>0</b>	<b>18237004000</b>	<b>11192530679</b>	<b>5700021000</b>	<b>12744494321</b>	<b>5492509679</b>	
<b>Total</b>	<b>3054</b>	<b>25285494000</b>	<b>0</b>	<b>0</b>	<b>25285494000</b>	<b>16449071766</b>	<b>5994610589</b>	<b>14831032823</b>	<b>10454461177</b>	
MH	4851	Capital Outlay on Village and Small Industries								
MI	200	Other Village Industries								
SH	03	Road construction in salt areas								
GH	90	Construction Works								
V	P	8850000	0	0	8850000	1875000		6975000	1875000	78.81
<b>Total</b>	<b>90</b>	<b>8850000</b>	<b>0</b>	<b>0</b>	<b>8850000</b>	<b>1875000</b>	<b>0</b>	<b>6975000</b>	<b>1875000</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	708000	0	0	708000	149999		558001	149999	78.81
<b>Total</b>	<b>91</b>	<b>708000</b>	<b>0</b>	<b>0</b>	<b>708000</b>	<b>149999</b>	<b>0</b>	<b>558001</b>	<b>149999</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	177000	0	0	177000	37501		139499	37501	78.81
<b>Total</b>	<b>92</b>	<b>177000</b>	<b>0</b>	<b>0</b>	<b>177000</b>	<b>37501</b>	<b>0</b>	<b>139499</b>	<b>37501</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	265000	0	0	265000	55751		209249	55751	78.96
<b>Total</b>	<b>93</b>	<b>265000</b>	<b>0</b>	<b>0</b>	<b>265000</b>	<b>55751</b>	<b>0</b>	<b>209249</b>	<b>55751</b>	
<b>Total</b>	<b>03</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>2118251</b>	<b>0</b>	<b>7881749</b>	<b>2118251</b>	

Month & Year of Account		12 2019								
Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4851	Capital Outlay on Village and Small Industries								
MI	200	Other Village Industries								
<b>Total</b>	<b>200</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>2118251</b>	<b>0</b>	<b>7881749</b>	<b>2118251</b>	
<b>Total</b>	<b>4851</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>2118251</b>	<b>0</b>	<b>7881749</b>	<b>2118251</b>	
MH	5054	Capital Outlay on Roads and Bridges								
SM	02	Strategic and Border Roads								
MI	337	Road Works								
SH	03	Through the Border Road Development Board								
V	C	420000000	0	0	420000000	420000000			420000000	.00
<b>Total</b>	<b>03</b>	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	
<b>Total</b>	<b>337</b>	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	
<b>Total</b>	<b>02</b>	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	
SM	03	State Highways								
MI	337	Road Works								
SH	01	Construction								
V	P	761062000	0	0	761062000	11366548	6701446	756396898	4665102	99.39
<b>Total</b>	<b>01</b>	<b>761062000</b>	<b>0</b>	<b>0</b>	<b>761062000</b>	<b>11366548</b>	<b>6701446</b>	<b>756396898</b>	<b>4665102</b>	
SH	03	Payment of Land Acquisition								
V	P	7903000	0	0	7903000	3117981		4785019	3117981	60.55
<b>Total</b>	<b>03</b>	<b>7903000</b>	<b>0</b>	<b>0</b>	<b>7903000</b>	<b>3117981</b>	<b>0</b>	<b>4785019</b>	<b>3117981</b>	
SH	04	Provision for renovation and modernisation of roads								
V	P	441593000	0	0	441593000	51200132	5738042	396130910	45462090	89.70
<b>Total</b>	<b>04</b>	<b>441593000</b>	<b>0</b>	<b>0</b>	<b>441593000</b>	<b>51200132</b>	<b>5738042</b>	<b>396130910</b>	<b>45462090</b>	
SH	05	Roads financed by Central Road Fund								
V	C	5193789000	0	0	5193789000	3731897988	58197780	1520088792	3673700208	29.27
<b>Total</b>	<b>05</b>	<b>5193789000</b>	<b>0</b>	<b>0</b>	<b>5193789000</b>	<b>3731897988</b>	<b>58197780</b>	<b>1520088792</b>	<b>3673700208</b>	
SH	07	Roads financed by State Road Development Fund								
GH	90	Construction Works								
V	P	1747788000	0	0	1747788000	-475264891	25829220	2248882111	-501094111	128.67
<b>Total</b>	<b>90</b>	<b>1747788000</b>	<b>0</b>	<b>0</b>	<b>1747788000</b>	<b>-475264891</b>	<b>25829220</b>	<b>2248882111</b>	<b>-501094111</b>	
GH	91	Percentage charges for Establishment expenses (2059)								
V	P	139822000	0	0	139822000	1596294	2066338	140292044	-470044	100.34
<b>Total</b>	<b>91</b>	<b>139822000</b>	<b>0</b>	<b>0</b>	<b>139822000</b>	<b>1596294</b>	<b>2066338</b>	<b>140292044</b>	<b>-470044</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	34956000	0	0	34956000	399566	516585	35073019	-117019	100.33
<b>Total</b>	<b>92</b>	<b>34956000</b>	<b>0</b>	<b>0</b>	<b>34956000</b>	<b>399566</b>	<b>516585</b>	<b>35073019</b>	<b>-117019</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	52434000	0	0	52434000	599346	774875	52609529	-175529	100.33
<b>Total</b>	<b>93</b>	<b>52434000</b>	<b>0</b>	<b>0</b>	<b>52434000</b>	<b>599346</b>	<b>774875</b>	<b>52609529</b>	<b>-175529</b>	
<b>Total</b>	<b>07</b>	<b>1975000000</b>	<b>0</b>	<b>0</b>	<b>1975000000</b>	<b>-472669685</b>	<b>29187018</b>	<b>2476856703</b>	<b>-501856703</b>	
SH	10	Construction of roads from Public Private Partnership (P.P.P.)								

Month & Year of Account		12 2019								
Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5054		Capital Outlay on Roads and Bridges								
SM 03		State Highways								
MI 337		Road Works								
SH 10		Construction of roads from Public Private Partnership (P.P.P.)								
V	P	12158000	0	0	12158000	6079561	6078439	6079561	50.00	
<b>Total</b>	<b>10</b>	<b>12158000</b>	<b>0</b>	<b>0</b>	<b>12158000</b>	<b>6079561</b>	<b>0</b>	<b>6078439</b>	<b>6079561</b>	
SH 11		Rajasthan Highways Development Project-I (A.D.B.)								
V	P	5524248000	0	0	5524248000	2467155951	22293948	3079385997	2444862003	
<b>Total</b>	<b>11</b>	<b>5524248000</b>	<b>0</b>	<b>0</b>	<b>5524248000</b>	<b>2467155951</b>	<b>22293948</b>	<b>3079385997</b>	<b>2444862003</b>	
SH 12		Rajasthan Highway Development Project-II (World Bank)								
V	P	895708000	0	0	895708000	103950	895604050	103950	99.99	
<b>Total</b>	<b>12</b>	<b>895708000</b>	<b>0</b>	<b>0</b>	<b>895708000</b>	<b>103950</b>	<b>0</b>	<b>895604050</b>	<b>103950</b>	
SH 16		Construction of Roads in National Capital Region								
GH 01		Construction of Roads in National Capital Region								
V	P	2212389000	0	0	2212389000	101173904	100542209	2211757305	631695	
<b>Total</b>	<b>01</b>	<b>2212389000</b>	<b>0</b>	<b>0</b>	<b>2212389000</b>	<b>101173904</b>	<b>100542209</b>	<b>2211757305</b>	<b>631695</b>	
<b>Total</b>	<b>16</b>	<b>2212389000</b>	<b>0</b>	<b>0</b>	<b>2212389000</b>	<b>101173904</b>	<b>100542209</b>	<b>2211757305</b>	<b>631695</b>	
<b>Total</b>	<b>337</b>	<b>17023850000</b>	<b>0</b>	<b>0</b>	<b>17023850000</b>	<b>5899426330</b>	<b>222660443</b>	<b>11347084113</b>	<b>5676765887</b>	
<b>Total</b>	<b>03</b>	<b>17023850000</b>	<b>0</b>	<b>0</b>	<b>17023850000</b>	<b>5899426330</b>	<b>222660443</b>	<b>11347084113</b>	<b>5676765887</b>	
SM 04		District and Other Roads								
MI 337		Road Works								
SH 16		Construction of Air Strips								
V	P	62181000	0	0	62181000	2331456	1202971	61052515	1128485	
<b>Total</b>	<b>16</b>	<b>62181000</b>	<b>0</b>	<b>0</b>	<b>62181000</b>	<b>2331456</b>	<b>1202971</b>	<b>61052515</b>	<b>1128485</b>	
SH 17		R.I.D.F. Road financed bu Nabard								
GH 01		Nabard R.I.D.F.-XXV (Road Upgradation Project)								
V	P	607345000	0	0	607345000	607345000		607345000	.00	
<b>Total</b>	<b>01</b>	<b>607345000</b>	<b>0</b>	<b>0</b>	<b>607345000</b>	<b>607345000</b>	<b>0</b>	<b>607345000</b>	<b>0</b>	
<b>Total</b>	<b>17</b>	<b>607345000</b>	<b>0</b>	<b>0</b>	<b>607345000</b>	<b>607345000</b>	<b>0</b>	<b>607345000</b>	<b>0</b>	
<b>Total</b>	<b>337</b>	<b>669526000</b>	<b>0</b>	<b>0</b>	<b>669526000</b>	<b>609676456</b>	<b>1202971</b>	<b>61052515</b>	<b>608473485</b>	
MI 800		Other expenditure								
SH 02		Other Road Construction Programme								
GH 01		Rural Roads								
V	P	7128325000	0	0	7128325000	846762398	361505642	6643068244	485256756	
<b>Total</b>	<b>01</b>	<b>7128325000</b>	<b>0</b>	<b>0</b>	<b>7128325000</b>	<b>846762398</b>	<b>361505642</b>	<b>6643068244</b>	<b>485256756</b>	
<b>Total</b>	<b>02</b>	<b>7128325000</b>	<b>0</b>	<b>0</b>	<b>7128325000</b>	<b>846762398</b>	<b>361505642</b>	<b>6643068244</b>	<b>485256756</b>	
SH 06		Urban Roads								
V	P	119469000	0	0	119469000	7542873	354403	112280530	7188470	
<b>Total</b>	<b>06</b>	<b>119469000</b>	<b>0</b>	<b>0</b>	<b>119469000</b>	<b>7542873</b>	<b>354403</b>	<b>112280530</b>	<b>7188470</b>	
SH 11		Roads of R.I.D.F. financed by NABARD								
GH 14		Missing Link Project II (Ashtdasham)								

Month & Year of Account		12 2019								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5054		Capital Outlay on Roads and Bridges								
SM 04		District and Other Roads								
MI 800		Other expenditure								
SH 11		Roads of R.I.D.F. financed by NABARD								
GH 14		Missing Link Project II (Ashtdasham)								
V	P	6079000	0	0	6079000	-87813	-194894	5971919	107081	98.24
<b>Total</b>	14	<b>6079000</b>	<b>0</b>	<b>0</b>	<b>6079000</b>	<b>-87813</b>	<b>-194894</b>	<b>5971919</b>	<b>107081</b>	
GH 15		Road Upgrading Project (Navdasham)								
V	P	6079000	0	0	6079000	-28406312		34485312	-28406312	567.29
<b>Total</b>	15	<b>6079000</b>	<b>0</b>	<b>0</b>	<b>6079000</b>	<b>-28406312</b>	<b>0</b>	<b>34485312</b>	<b>-28406312</b>	
GH 16		Road Upgrading Project (Vinshtitamh)								
V	P	6079000	0	0	6079000	1877578		4201422	1877578	69.11
<b>Total</b>	16	<b>6079000</b>	<b>0</b>	<b>0</b>	<b>6079000</b>	<b>1877578</b>	<b>0</b>	<b>4201422</b>	<b>1877578</b>	
GH 17		Road Upgrading Project (Ekvinshitamh)								
V	P	30394000	0	0	30394000	6087081	345546	24652465	5741535	81.11
<b>Total</b>	17	<b>30394000</b>	<b>0</b>	<b>0</b>	<b>30394000</b>	<b>6087081</b>	<b>345546</b>	<b>24652465</b>	<b>5741535</b>	
GH 18		Road Upgradation Project (daviwinshatitamh)								
V	P	91181000	0	0	91181000	2604100	147688	88724588	2456412	97.31
<b>Total</b>	18	<b>91181000</b>	<b>0</b>	<b>0</b>	<b>91181000</b>	<b>2604100</b>	<b>147688</b>	<b>88724588</b>	<b>2456412</b>	
GH 19		Road upgradation Project (Trayovinshtitamah)								
V	P	303938000	0	0	303938000	40273891	11317061	274981170	28956830	90.47
<b>Total</b>	19	<b>303938000</b>	<b>0</b>	<b>0</b>	<b>303938000</b>	<b>40273891</b>	<b>11317061</b>	<b>274981170</b>	<b>28956830</b>	
GH 20		NABARD R.I.D.F.-XXIV (Road Upgradation Project)								
V	P	2763439000	0	0	2763439000	1106280389	254800088	1911958699	851480301	69.19
<b>Total</b>	20	<b>2763439000</b>	<b>0</b>	<b>0</b>	<b>2763439000</b>	<b>1106280389</b>	<b>254800088</b>	<b>1911958699</b>	<b>851480301</b>	
<b>Total</b>	11	<b>3207189000</b>	<b>0</b>	<b>0</b>	<b>3207189000</b>	<b>1128628914</b>	<b>266415489</b>	<b>2344975575</b>	<b>862213425</b>	
SH 14		Roads financed from State Road Development Fund								
GH 90		Construction Works								
V	P	4800885000	0	0	4800885000	852192532	235705984	4184398452	616486548	87.16
<b>Total</b>	90	<b>4800885000</b>	<b>0</b>	<b>0</b>	<b>4800885000</b>	<b>852192532</b>	<b>235705984</b>	<b>4184398452</b>	<b>616486548</b>	
GH 91		Percentage charges for Establishment expenses (2059)								
V	P	384070000	0	0	384070000	74823377	18856475	328103098	55966902	85.43
<b>Total</b>	91	<b>384070000</b>	<b>0</b>	<b>0</b>	<b>384070000</b>	<b>74823377</b>	<b>18856475</b>	<b>328103098</b>	<b>55966902</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	96018000	0	0	96018000	18706311	4714121	82025810	13992190	85.43
<b>Total</b>	92	<b>96018000</b>	<b>0</b>	<b>0</b>	<b>96018000</b>	<b>18706311</b>	<b>4714121</b>	<b>82025810</b>	<b>13992190</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	144027000	0	0	144027000	28059465	7071181	123038716	20988284	85.43
<b>Total</b>	93	<b>144027000</b>	<b>0</b>	<b>0</b>	<b>144027000</b>	<b>28059465</b>	<b>7071181</b>	<b>123038716</b>	<b>20988284</b>	
<b>Total</b>	14	<b>5425000000</b>	<b>0</b>	<b>0</b>	<b>5425000000</b>	<b>973781685</b>	<b>266347761</b>	<b>4717566076</b>	<b>707433924</b>	
SH 21		Rajasthan Road Area Modernisation Project financed by World Bank								

Month & Year of Account		12 2019								
Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	04	District and Other Roads								
MI	800	Other expenditure								
SH	21	Rajasthan Road Area Modernisation Project financed by World Bank								
GH	01	Rural Link Roads								
V	P	118830000	0	0	118830000	-12645038	131475038	-12645038	110.64	
<b>Total</b>	<b>01</b>	<b>118830000</b>	<b>0</b>	<b>0</b>	<b>118830000</b>	<b>-12645038</b>	<b>131475038</b>	<b>-12645038</b>		
GH	02	Road Safety Management								
V	P	46796000	0	0	46796000	4963811	41832189	4963811	89.39	
<b>Total</b>	<b>02</b>	<b>46796000</b>	<b>0</b>	<b>0</b>	<b>46796000</b>	<b>4963811</b>	<b>41832189</b>	<b>4963811</b>		
GH	91	Percentage charges for Establishment Expenditure (2059)								
V	P	13250000	0	0	13250000	-827630	14077630	-827630	106.25	
<b>Total</b>	<b>91</b>	<b>13250000</b>	<b>0</b>	<b>0</b>	<b>13250000</b>	<b>-827630</b>	<b>14077630</b>	<b>-827630</b>		
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	3313000	0	0	3313000	-206416	3519416	-206416	106.23	
<b>Total</b>	<b>92</b>	<b>3313000</b>	<b>0</b>	<b>0</b>	<b>3313000</b>	<b>-206416</b>	<b>3519416</b>	<b>-206416</b>		
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	4969000	0	0	4969000	-310123	5279123	-310123	106.24	
<b>Total</b>	<b>93</b>	<b>4969000</b>	<b>0</b>	<b>0</b>	<b>4969000</b>	<b>-310123</b>	<b>5279123</b>	<b>-310123</b>		
<b>Total</b>	<b>21</b>	<b>187158000</b>	<b>0</b>	<b>0</b>	<b>187158000</b>	<b>-9025396</b>	<b>196183396</b>	<b>-9025396</b>		
SH	22	Road financed from Pradhanmantri Gram Sadak Yojana								
GH	01	Rural Roads								
V	P	270760000	0	0	270760000	180507000	90253000	180507000	33.33	
V	C	406140000	0	0	406140000	270760000	135380000	270760000	33.33	
<b>Total</b>	<b>01</b>	<b>676900000</b>	<b>0</b>	<b>0</b>	<b>676900000</b>	<b>451267000</b>	<b>225633000</b>	<b>451267000</b>		
<b>Total</b>	<b>22</b>	<b>676900000</b>	<b>0</b>	<b>0</b>	<b>676900000</b>	<b>451267000</b>	<b>225633000</b>	<b>451267000</b>		
<b>Total</b>	<b>800</b>	<b>16744041000</b>	<b>0</b>	<b>0</b>	<b>16744041000</b>	<b>3398957474</b>	<b>894623295</b>	<b>14239706821</b>	<b>2504334179</b>	
<b>Total</b>	<b>04</b>	<b>17413567000</b>	<b>0</b>	<b>0</b>	<b>17413567000</b>	<b>4008633930</b>	<b>895826266</b>	<b>14300759336</b>	<b>3112807664</b>	
SM	05	Roads								
MI	337	Road Works								
SH	01	Construction of Inter-State Roads								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>337</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SM	80	General								
MI	001	Direction and Administration								
SH	01	Percentage charges								
GH	91	Percentage charges for Establishment expenses (2059)								
V	P	1678364000	0	0	1678364000	438921373	61304451	1300747078	377616922	77.50
<b>Total</b>	<b>91</b>	<b>1678364000</b>	<b>0</b>	<b>0</b>	<b>1678364000</b>	<b>438921373</b>	<b>61304451</b>	<b>1300747078</b>	<b>377616922</b>	



Month & Year of Account		12 2019								
Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Percentage charges								
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	629385000	0	0	629385000	164593869	22989170	487780301	141604699	77.50
<b>Total</b>	93	<b>629385000</b>	<b>0</b>	<b>0</b>	<b>629385000</b>	<b>164593869</b>	<b>22989170</b>	<b>487780301</b>	<b>141604699</b>	
<b>Total</b>	01	<b>2307749000</b>	<b>0</b>	<b>0</b>	<b>2307749000</b>	<b>603515242</b>	<b>84293621</b>	<b>1788527379</b>	<b>519221621</b>	
<b>Total</b>	001	<b>2307749000</b>	<b>0</b>	<b>0</b>	<b>2307749000</b>	<b>603515242</b>	<b>84293621</b>	<b>1788527379</b>	<b>519221621</b>	
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Road Infrastructure Development Company of Rajasthan Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Rajasthan State Road Development and Construction Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	800	Other expenditure								
SH	01	Machinery and Equipments								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	419593000	0	0	419593000	109732273	17444545	327305272	92287728	78.01
<b>Total</b>	92	<b>419593000</b>	<b>0</b>	<b>0</b>	<b>419593000</b>	<b>109732273</b>	<b>17444545</b>	<b>327305272</b>	<b>92287728</b>	
<b>Total</b>	01	<b>419593000</b>	<b>0</b>	<b>0</b>	<b>419593000</b>	<b>109732273</b>	<b>17444545</b>	<b>327305272</b>	<b>92287728</b>	
<b>Total</b>	800	<b>419593000</b>	<b>0</b>	<b>0</b>	<b>419593000</b>	<b>109732273</b>	<b>17444545</b>	<b>327305272</b>	<b>92287728</b>	
<b>Total</b>	80	<b>2727344000</b>	<b>0</b>	<b>0</b>	<b>2727344000</b>	<b>713249515</b>	<b>101738166</b>	<b>2115832651</b>	<b>611511349</b>	
<b>Total</b>	5054	<b>37584762000</b>	<b>0</b>	<b>0</b>	<b>37584762000</b>	<b>11041310775</b>	<b>1220224875</b>	<b>27763676100</b>	<b>9821085900</b>	
MH	7075	Loans for Other Transport Services								
SM	01	Roads and Bridges								
MI	800	Other Loans								
SH	02	Loans for construction of Roads and Bridges								
GH	01	Loans to RIDCOR								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Rajasthan State Road Development and Construction Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	800	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	7075	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		12 2019								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
<b>Total</b>	021	62880258000	0	0	62880258000	27492502792	7214835464	42602590672	20277667328	
Month & Year of Account		12 2019								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2575	Other Special Area Programmes									
SM 01	Dang Districts									
MI 101	Development of Dang Area									
SH 01	Dang Development Board									
GH 01	Headquarter (P)									
V	P	9500000	0	0	9500000	4892445	332982	4940537	4559463	52.01
<b>Total</b>	01	9500000	0	0	9500000	4892445	332982	4940537	4559463	
<b>Total</b>	01	9500000	0	0	9500000	4892445	332982	4940537	4559463	
<b>Total</b>	101	9500000	0	0	9500000	4892445	332982	4940537	4559463	
<b>Total</b>	01	9500000	0	0	9500000	4892445	332982	4940537	4559463	
SM 02	Backward Areas									
MI 102	Development of Mewat Area									
SH 01	Mewat Development Board									
GH 01	Headquarter									
V	P	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	01	6000000	0	0	6000000	6000000	0	0	6000000	
<b>Total</b>	01	6000000	0	0	6000000	6000000	0	0	6000000	
<b>Total</b>	102	6000000	0	0	6000000	6000000	0	0	6000000	
MI 105	Development of Magra Area									
SH 01	Magra Development Board									
GH 01	Headquarter									
V	P	9600000	0	0	9600000	6513061	178404	3265343	6334657	34.01
<b>Total</b>	01	9600000	0	0	9600000	6513061	178404	3265343	6334657	
<b>Total</b>	01	9600000	0	0	9600000	6513061	178404	3265343	6334657	
<b>Total</b>	105	9600000	0	0	9600000	6513061	178404	3265343	6334657	
<b>Total</b>	02	15600000	0	0	15600000	12513061	178404	3265343	12334657	
SM 06	Border Area Development Programme									
MI 800	Other expenditure									
SH 01	Border Area Development									
GH 01	Headquarter									
V	C	5000000	0	0	5000000	4732646	4023034	4290388	709612	85.81
<b>Total</b>	01	5000000	0	0	5000000	4732646	4023034	4290388	709612	

Month & Year of Account		12 2019								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2575	Other Special Area Programmes								
SM	06	Border Area Development Programme								
MI	800	Other expenditure								
SH	01	Border Area Development								
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4732646</b>	<b>4023034</b>	<b>4290388</b>	<b>709612</b>	
<b>Total</b>	<b>800</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4732646</b>	<b>4023034</b>	<b>4290388</b>	<b>709612</b>	
<b>Total</b>	<b>06</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4732646</b>	<b>4023034</b>	<b>4290388</b>	<b>709612</b>	
<b>Total</b>	<b>2575</b>	<b>30100000</b>	<b>0</b>	<b>0</b>	<b>30100000</b>	<b>22138152</b>	<b>4534420</b>	<b>12496268</b>	<b>17603732</b>	
MH	2705	Command Area Development								
MI	101	Development of Indira Gandhi Nahar Area								
SH	01	Through the Area Development Commissioner								
GH	04	Adaptive Research and Social Survey Stage-II								
V	P	2741000	0	0	2741000	1864661	34982	911321	1829679	33.25
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>2742000</b>	<b>0</b>	<b>0</b>	<b>2742000</b>	<b>1865661</b>	<b>34982</b>	<b>911321</b>	<b>1830679</b>	
GH	06	Agriculture Expansion(Stage-II)								
V	P	21449000	0	0	21449000	2454611	664406	19658795	1790205	91.65
<b>Total</b>	<b>06</b>	<b>21449000</b>	<b>0</b>	<b>0</b>	<b>21449000</b>	<b>2454611</b>	<b>664406</b>	<b>19658795</b>	<b>1790205</b>	
<b>Total</b>	<b>01</b>	<b>24191000</b>	<b>0</b>	<b>0</b>	<b>24191000</b>	<b>4320272</b>	<b>699388</b>	<b>20570116</b>	<b>3620884</b>	
SH	11	Through the Area Development Commissioner								
GH	01	Mandi Committee, Bikaner - Committed								
V	P	2015000	0	0	2015000	905065	127138	1237073	777927	61.39
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2016000</b>	<b>0</b>	<b>0</b>	<b>2016000</b>	<b>906065</b>	<b>127138</b>	<b>1237073</b>	<b>778927</b>	
<b>Total</b>	<b>11</b>	<b>2016000</b>	<b>0</b>	<b>0</b>	<b>2016000</b>	<b>906065</b>	<b>127138</b>	<b>1237073</b>	<b>778927</b>	
<b>Total</b>	<b>101</b>	<b>26207000</b>	<b>0</b>	<b>0</b>	<b>26207000</b>	<b>5226337</b>	<b>826526</b>	<b>21807189</b>	<b>4399811</b>	
MI	102	Development of Chambal Area								
SH	01	Through the Area Development Commissioner								
GH	01	Direction and Administration								
V	P	50616000	0	0	50616000	24327718	3346767	29635049	20980951	58.55
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>50617000</b>	<b>0</b>	<b>0</b>	<b>50617000</b>	<b>24328718</b>	<b>3346767</b>	<b>29635049</b>	<b>20981951</b>	
GH	03	Agriculture Expansion - Committed								
V	P	63020000	0	0	63020000	30223910	4636264	37432354	25587646	59.40
<b>Total</b>	<b>03</b>	<b>63020000</b>	<b>0</b>	<b>0</b>	<b>63020000</b>	<b>30223910</b>	<b>4636264</b>	<b>37432354</b>	<b>25587646</b>	
GH	04	Adaptive Trial								
V	P	3000000	0	0	3000000	2006029	155488	1149459	1850541	38.32
<b>Total</b>	<b>04</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2006029</b>	<b>155488</b>	<b>1149459</b>	<b>1850541</b>	
GH	05	Water Management Public Partnership								
V	P	2002000	0	0	2002000	1370209	65397	697188	1304812	34.82
V	C	2000	0	0	2000	2000			2000	.00

Month & Year of Account		12 2019								
Grant Number		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2705	Command Area Development								
MI	102	Development of Chambal Area								
SH	01	Through the Area Development Commissioner								
GH	05	Water Management Public Partnership								
<b>Total</b>	<b>05</b>	<b>2004000</b>	<b>0</b>	<b>0</b>	<b>2004000</b>	<b>1372209</b>	<b>65397</b>	<b>697188</b>	<b>1306812</b>	
GH	06	Display								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	07	Direction and Administration - Committed								
V	P	8260000	0	0	8260000	2489956	573207	6343251	1916749	76.79
<b>Total</b>	<b>07</b>	<b>8260000</b>	<b>0</b>	<b>0</b>	<b>8260000</b>	<b>2489956</b>	<b>573207</b>	<b>6343251</b>	<b>1916749</b>	
GH	08	Adaptive Trial - Committed								
V	P	8402000	0	0	8402000	3415432	696165	5682733	2719267	67.64
<b>Total</b>	<b>08</b>	<b>8402000</b>	<b>0</b>	<b>0</b>	<b>8402000</b>	<b>3415432</b>	<b>696165</b>	<b>5682733</b>	<b>2719267</b>	
<b>Total</b>	<b>01</b>	<b>135305000</b>	<b>0</b>	<b>0</b>	<b>135305000</b>	<b>63838254</b>	<b>9473288</b>	<b>80940034</b>	<b>54364966</b>	
<b>Total</b>	<b>102</b>	<b>135305000</b>	<b>0</b>	<b>0</b>	<b>135305000</b>	<b>63838254</b>	<b>9473288</b>	<b>80940034</b>	<b>54364966</b>	
MI	107	Gang Nahar Project								
SH	01	Through the Area Development Commissioner								
GH	01	Direction and Administration								
V	P	22390000	0	0	22390000	5869355	1709106	18229751	4160249	81.42
V	C	22036000	0	0	22036000	5495145	1674756	18215611	3820389	82.66
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>44427000</b>	<b>0</b>	<b>0</b>	<b>44427000</b>	<b>11365500</b>	<b>3383862</b>	<b>36445362</b>	<b>7981638</b>	
<b>Total</b>	<b>01</b>	<b>44427000</b>	<b>0</b>	<b>0</b>	<b>44427000</b>	<b>11365500</b>	<b>3383862</b>	<b>36445362</b>	<b>7981638</b>	
<b>Total</b>	<b>107</b>	<b>44427000</b>	<b>0</b>	<b>0</b>	<b>44427000</b>	<b>11365500</b>	<b>3383862</b>	<b>36445362</b>	<b>7981638</b>	
<b>Total</b>	<b>2705</b>	<b>205939000</b>	<b>0</b>	<b>0</b>	<b>205939000</b>	<b>80430091</b>	<b>13683676</b>	<b>139192585</b>	<b>66746415</b>	
MH	4575	Capital Outlay on Other Special Areas Programmes								
SM	01	Dang Districts								
MI	101	Development of Dang Area								
SH	01	Work Execution								
GH	01	For Zila Parishads (Rural Development Cell)								
V	P	41000000	0	0	41000000	31274000		9726000	31274000	23.72
<b>Total</b>	<b>01</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	<b>31274000</b>	<b>0</b>	<b>9726000</b>	<b>31274000</b>	
<b>Total</b>	<b>01</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	<b>31274000</b>	<b>0</b>	<b>9726000</b>	<b>31274000</b>	
<b>Total</b>	<b>101</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	<b>31274000</b>	<b>0</b>	<b>9726000</b>	<b>31274000</b>	
<b>Total</b>	<b>01</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	<b>31274000</b>	<b>0</b>	<b>9726000</b>	<b>31274000</b>	
SM	02	Backward Areas								
MI	102	Development of Mewat Area								
SH	01	Work Execution								
GH	01	For Zila Parishads (Rural Development Cell)								

Month & Year of Account		12 2019								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4575		Capital Outlay on Other Special Areas Programmes								
SM 02		Backward Areas								
MI 102		Development of Mewat Area								
SH 01		Work Execution								
GH 01		For Zila Parishads (Rural Development Cell)								
V	P	43300000	0	0	43300000	43300000		43300000	.00	
<b>Total</b>	01	<b>43300000</b>	<b>0</b>	<b>0</b>	<b>43300000</b>	<b>43300000</b>	<b>0</b>	<b>43300000</b>		
<b>Total</b>	01	<b>43300000</b>	<b>0</b>	<b>0</b>	<b>43300000</b>	<b>43300000</b>	<b>0</b>	<b>43300000</b>		
<b>Total</b>	102	<b>43300000</b>	<b>0</b>	<b>0</b>	<b>43300000</b>	<b>43300000</b>	<b>0</b>	<b>43300000</b>		
MI 103		Magra Area Development								
SH 01		Work Execution								
GH 01		For Zila Parishads (Rural Development Cell)								
V	P	40900000	0	0	40900000	29926000	10974000	29926000	26.83	
<b>Total</b>	01	<b>40900000</b>	<b>0</b>	<b>0</b>	<b>40900000</b>	<b>29926000</b>	<b>10974000</b>	<b>29926000</b>		
<b>Total</b>	01	<b>40900000</b>	<b>0</b>	<b>0</b>	<b>40900000</b>	<b>29926000</b>	<b>10974000</b>	<b>29926000</b>		
<b>Total</b>	103	<b>40900000</b>	<b>0</b>	<b>0</b>	<b>40900000</b>	<b>29926000</b>	<b>10974000</b>	<b>29926000</b>		
MI 800		Other expenditure								
SH 02		For Zila Parishads (Rural Development Cell)								
GH 01		Shyama Prasad Mukherji Rurban Mission (National Rurban Mission)								
V	P	26570000	0	0	26570000	26570000	7784000	18786000	29.30	
V	C	348954000	0	0	348954000	348954000		348954000	.00	
<b>Total</b>	01	<b>375524000</b>	<b>0</b>	<b>0</b>	<b>375524000</b>	<b>375524000</b>	<b>7784000</b>	<b>367740000</b>		
<b>Total</b>	02	<b>375524000</b>	<b>0</b>	<b>0</b>	<b>375524000</b>	<b>375524000</b>	<b>7784000</b>	<b>367740000</b>		
<b>Total</b>	800	<b>375524000</b>	<b>0</b>	<b>0</b>	<b>375524000</b>	<b>375524000</b>	<b>7784000</b>	<b>367740000</b>		
<b>Total</b>	02	<b>459724000</b>	<b>0</b>	<b>0</b>	<b>459724000</b>	<b>448750000</b>	<b>7784000</b>	<b>440966000</b>		
SM 06		Border Area Development								
MI 800		Other expenditure								
SH 01		For Zila Parishads (Rural Development Cell)								
V	P	368000000	0	0	368000000	0	368000000	0	100.00	
V	C	545400000	0	0	545400000	545400000	261900000	283500000	48.02	
<b>Total</b>	01	<b>913400000</b>	<b>0</b>	<b>0</b>	<b>913400000</b>	<b>545400000</b>	<b>629900000</b>	<b>283500000</b>		
<b>Total</b>	800	<b>913400000</b>	<b>0</b>	<b>0</b>	<b>913400000</b>	<b>545400000</b>	<b>629900000</b>	<b>283500000</b>		
<b>Total</b>	06	<b>913400000</b>	<b>0</b>	<b>0</b>	<b>913400000</b>	<b>545400000</b>	<b>629900000</b>	<b>283500000</b>		
<b>Total</b>	4575	<b>1414124000</b>	<b>0</b>	<b>0</b>	<b>1414124000</b>	<b>1025424000</b>	<b>658384000</b>	<b>755740000</b>		
MH 4705		Capital Outlay on Command Area Development								
MI 101		Development of Indira Gandhi Nahar Area								
SH 04		Development of Mandies								
GH 06		Road Construction (Through the Area Development Commissioner)								
V	P	7500000	0	0	7500000	7495556	2970	7492586	.10	
<b>Total</b>	06	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>7495556</b>	<b>2970</b>	<b>7492586</b>		
<b>Total</b>	04	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>7495556</b>	<b>2970</b>	<b>7492586</b>		

Month & Year of Account		12 2019								
Grant Number		022 AREA DEVELOPMENT								
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		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	101	Development of Indira Gandhi Nahar Area								
SH	05	Land Development Works through the Chief Engineer, Command Area Development, Indira Gandhi Nahar Project								
GH	01	Land Development Works Stage-I								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Land Development Works Stage-II								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	08	Indira Gandhi Nahar Project Stage-II through the Area Development Commissioner								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	09	World Food Programme, Project No.2600								
V	P	38000	0	0	38000	634	37366	634	98.33	
<b>Total</b>	09	<b>38000</b>	<b>0</b>	<b>0</b>	<b>38000</b>	<b>634</b>	<b>0</b>	<b>37366</b>	<b>634</b>	
SH	13	Rural Infrastructure Development								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	101	<b>7542000</b>	<b>0</b>	<b>0</b>	<b>7542000</b>	<b>7500190</b>	<b>2970</b>	<b>44780</b>	<b>7497220</b>	
MI	102	Development of Chambal Area								
SH	01	Through the Area Development Commissioner								
GH	01	Land Development								
V	P	202944000	0	0	202944000	167500845	4194538	39637693	163306307	19.53
V	C	145000000	0	0	145000000	145000000		145000000	.00	
C	P	1000	0	0	1000	-868004	869004	-868004	86900.40	
<b>Total</b>	01	<b>347945000</b>	<b>0</b>	<b>0</b>	<b>347945000</b>	<b>311632841</b>	<b>4194538</b>	<b>40506697</b>	<b>307438303</b>	
<b>Total</b>	01	<b>347945000</b>	<b>0</b>	<b>0</b>	<b>347945000</b>	<b>311632841</b>	<b>4194538</b>	<b>40506697</b>	<b>307438303</b>	
<b>Total</b>	102	<b>347945000</b>	<b>0</b>	<b>0</b>	<b>347945000</b>	<b>311632841</b>	<b>4194538</b>	<b>40506697</b>	<b>307438303</b>	
MI	103	Development of Bhakra and Gang Area								
SH	03	Amar Singh Jassana Distributory								
GH	02	Amarsingh Jassana Project								
V	P	7427000	0	0	7427000	7427000	6595553	6595553	831447	88.81
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>7428000</b>	<b>0</b>	<b>0</b>	<b>7428000</b>	<b>7428000</b>	<b>6595553</b>	<b>6595553</b>	<b>832447</b>	
<b>Total</b>	03	<b>7428000</b>	<b>0</b>	<b>0</b>	<b>7428000</b>	<b>7428000</b>	<b>6595553</b>	<b>6595553</b>	<b>832447</b>	
<b>Total</b>	103	<b>7428000</b>	<b>0</b>	<b>0</b>	<b>7428000</b>	<b>7428000</b>	<b>6595553</b>	<b>6595553</b>	<b>832447</b>	
MI	105	Sidhmukh Nohar Project								
SH	04	Through the Chief Engineer, Area Development (Indira Gandhi Nahar Project) Bikaner								
V	P	7428000	0	0	7428000	1760342	26567	5694225	1733775	76.66

Month & Year of Account		12 2019								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	105	Sidhmukh Nohar Project								
SH	04	Through the Chief Engineer, Area Development (Indira Gandhi Nahar Project) Bikaner								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>7429000</b>	<b>0</b>	<b>0</b>	<b>7429000</b>	<b>1761342</b>	<b>26567</b>	<b>5694225</b>	<b>1734775</b>	
<b>Total</b>	105	<b>7429000</b>	<b>0</b>	<b>0</b>	<b>7429000</b>	<b>1761342</b>	<b>26567</b>	<b>5694225</b>	<b>1734775</b>	
MI	106	Development of Bisalpur Area								
SH	01	Through the Development Commissioner cum - Area Development Commissioner								
GH	01	Headquarter								
V	P	711000	0	0	711000	205544	74356	579812	131188	81.55
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>712000</b>	<b>0</b>	<b>0</b>	<b>712000</b>	<b>206544</b>	<b>74356</b>	<b>579812</b>	<b>132188</b>	
GH	02	Land Development Works								
V	P	39881000	0	0	39881000	33395379	1436000	7921621	31959379	19.86
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	02	<b>39883000</b>	<b>0</b>	<b>0</b>	<b>39883000</b>	<b>33397379</b>	<b>1436000</b>	<b>7921621</b>	<b>31961379</b>	
GH	03	Adeptive Trial and Soil Survey								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	03	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH	04	Water Management and Public Partnership								
V	P	2000	0	0	2000	2000			2000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	01	<b>40602000</b>	<b>0</b>	<b>0</b>	<b>40602000</b>	<b>33610923</b>	<b>1510356</b>	<b>8501433</b>	<b>32100567</b>	
<b>Total</b>	106	<b>40602000</b>	<b>0</b>	<b>0</b>	<b>40602000</b>	<b>33610923</b>	<b>1510356</b>	<b>8501433</b>	<b>32100567</b>	
MI	107	Gang Nahar Project								
SH	01	Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project, Bikaner)								
GH	01	Land Development Works (from Gang Nahar Project Area)								
V	P	125162000	0	0	125162000	32457152	9215974	101920822	23241178	81.43
V	C	83801000	0	0	83801000	69857199	1551539	15495340	68305660	18.49
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>208964000</b>	<b>0</b>	<b>0</b>	<b>208964000</b>	<b>102315351</b>	<b>10767513</b>	<b>117416162</b>	<b>91547838</b>	
GH	02	Director, Administration Gang Canal Premises								
V	P	58597000	0	0	58597000	25319985	3718321	36995336	21601664	63.14
V	C	52819000	0	0	52819000	22784985	3354291	33388306	19430694	63.21
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>111417000</b>	<b>0</b>	<b>0</b>	<b>111417000</b>	<b>48105970</b>	<b>7072612</b>	<b>70383642</b>	<b>41033358</b>	
GH	03	Land Development Works (from Gang Nahar Project Area) phase II								
V	P	186021000	0	0	186021000	186021000			186021000	.00

Month & Year of Account		12 2019								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	107	Gang Nahar Project								
SH	01	Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project, Bikaner)								
GH	03	Land Development Works (from Gang Nahar Project Area) phase II								
V	C	186000000	0	0	186000000	186000000		186000000	.00	
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>372022000</b>	<b>0</b>	<b>0</b>	<b>372022000</b>	<b>372022000</b>	<b>0</b>	<b>0</b>	<b>372022000</b>	
<b>Total</b>	01	<b>692403000</b>	<b>0</b>	<b>0</b>	<b>692403000</b>	<b>522443321</b>	<b>17840125</b>	<b>187799804</b>	<b>504603196</b>	
<b>Total</b>	107	<b>692403000</b>	<b>0</b>	<b>0</b>	<b>692403000</b>	<b>522443321</b>	<b>17840125</b>	<b>187799804</b>	<b>504603196</b>	
MI	108	Bhakra Irrigation Project								
SH	01	Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project Bikaner)								
GH	01	Land Development Works (Bhakra Irrigation Project)								
V	P	83924000	0	0	83924000	-73855686	3746797	161526483	-77602483	192.47
V	C	79059000	0	0	79059000	68026155	1339971	12372816	66686184	15.65
C	P	1000	0	0	1000	1000		1000	1000	.00
<b>Total</b>	01	<b>162984000</b>	<b>0</b>	<b>0</b>	<b>162984000</b>	<b>-5828531</b>	<b>5086768</b>	<b>173899299</b>	<b>-10915299</b>	
GH	02	Direction-Administration Bhakra Nahar Project								
V	P	9000	0	0	9000	9000		9000	9000	.00
<b>Total</b>	02	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
<b>Total</b>	01	<b>162993000</b>	<b>0</b>	<b>0</b>	<b>162993000</b>	<b>-5819531</b>	<b>5086768</b>	<b>173899299</b>	<b>-10906299</b>	
<b>Total</b>	108	<b>162993000</b>	<b>0</b>	<b>0</b>	<b>162993000</b>	<b>-5819531</b>	<b>5086768</b>	<b>173899299</b>	<b>-10906299</b>	
<b>Total</b>	4705	<b>1266342000</b>	<b>0</b>	<b>0</b>	<b>1266342000</b>	<b>878557086</b>	<b>35256877</b>	<b>423041791</b>	<b>843300209</b>	
<b>Total</b>	022	<b>2916505000</b>	<b>0</b>	<b>0</b>	<b>2916505000</b>	<b>2006549329</b>	<b>323158973</b>	<b>1233114644</b>	<b>1683390356</b>	
Month & Year of Account		12 2019								
Grant Number:		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2230	Labour,Employment and Skill Development								
SM	01	Labour								
MI	001	Direction and Administration								
SH	02	Head office								
GH	01	Head Office Establishment expenditure-Committed								
V	P	65689000	0	0	65689000	29740846	4341175	40289329	25399671	61.33
C	P	1000	0	0	1000	1000		1000	1000	.00
<b>Total</b>	01	<b>65690000</b>	<b>0</b>	<b>0</b>	<b>65690000</b>	<b>29741846</b>	<b>4341175</b>	<b>40289329</b>	<b>25400671</b>	



Month & Year of Account		12 2019								
Grant Number		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2230		Labour,Employment and Skill Development								
SM 01		Labour								
MI 001		Direction and Administration								
SH 02		Head office								
<b>Total</b>	02	<b>65690000</b>	<b>0</b>	<b>0</b>	<b>65690000</b>	<b>29741846</b>	<b>4341175</b>	<b>40289329</b>	<b>25400671</b>	
<b>Total</b>	001	<b>65690000</b>	<b>0</b>	<b>0</b>	<b>65690000</b>	<b>29741846</b>	<b>4341175</b>	<b>40289329</b>	<b>25400671</b>	
MI 101		Industrial Relations								
SH 01		Divisional and District Office-Committed								
V	P	231652000	0	0	231652000	121531270	13281954	123402684	108249316	53.27
<b>Total</b>	01	<b>231652000</b>	<b>0</b>	<b>0</b>	<b>231652000</b>	<b>121531270</b>	<b>13281954</b>	<b>123402684</b>	<b>108249316</b>	
SH 03		Mobile Industrial Court								
GH 01		Establishment expenditure -Committed								
V	P	96850000	0	0	96850000	47960736	5716065	54605329	42244671	56.38
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>96851000</b>	<b>0</b>	<b>0</b>	<b>96851000</b>	<b>47961736</b>	<b>5716065</b>	<b>54605329</b>	<b>42245671</b>	
<b>Total</b>	03	<b>96851000</b>	<b>0</b>	<b>0</b>	<b>96851000</b>	<b>47961736</b>	<b>5716065</b>	<b>54605329</b>	<b>42245671</b>	
<b>Total</b>	101	<b>328503000</b>	<b>0</b>	<b>0</b>	<b>328503000</b>	<b>169493006</b>	<b>18998019</b>	<b>178008013</b>	<b>150494987</b>	
MI 102		Working Conditions and Safety								
SH 02		Inspector of Workers								
GH 01		Establishment expenditure -Committed								
V	P	111120000	0	0	111120000	43087183	8494701	76527518	34592482	68.87
<b>Total</b>	01	<b>111120000</b>	<b>0</b>	<b>0</b>	<b>111120000</b>	<b>43087183</b>	<b>8494701</b>	<b>76527518</b>	<b>34592482</b>	
<b>Total</b>	02	<b>111120000</b>	<b>0</b>	<b>0</b>	<b>111120000</b>	<b>43087183</b>	<b>8494701</b>	<b>76527518</b>	<b>34592482</b>	
SH 03		I.T. Project for Rajfab Portal								
GH 01		Department of Factories and Boilers								
V	P	2856000	0	0	2856000	64252		2791748	64252	97.75
<b>Total</b>	01	<b>2856000</b>	<b>0</b>	<b>0</b>	<b>2856000</b>	<b>64252</b>	<b>0</b>	<b>2791748</b>	<b>64252</b>	
<b>Total</b>	03	<b>2856000</b>	<b>0</b>	<b>0</b>	<b>2856000</b>	<b>64252</b>	<b>0</b>	<b>2791748</b>	<b>64252</b>	
<b>Total</b>	102	<b>113976000</b>	<b>0</b>	<b>0</b>	<b>113976000</b>	<b>43151435</b>	<b>8494701</b>	<b>79319266</b>	<b>34656734</b>	
MI 103		General Labour Welfare								
SH 07		Building and Other Construction Labour Welfare Board,Rajasthan-Committed								
V	P	4000000000	0	0	4000000000	4000000000			4000000000	.00
<b>Total</b>	07	<b>4000000000</b>	<b>0</b>	<b>0</b>	<b>4000000000</b>	<b>4000000000</b>	<b>0</b>	<b>0</b>	<b>4000000000</b>	
SH 10		Facility and Information Centre under Unorganised Workers Social Security Act								
GH 01		Facility and Information Centre under Unorganised Workers Social Security Act								
V	P	435000	0	0	435000	144620	12000	302380	132620	69.51
<b>Total</b>	01	<b>435000</b>	<b>0</b>	<b>0</b>	<b>435000</b>	<b>144620</b>	<b>12000</b>	<b>302380</b>	<b>132620</b>	
<b>Total</b>	10	<b>435000</b>	<b>0</b>	<b>0</b>	<b>435000</b>	<b>144620</b>	<b>12000</b>	<b>302380</b>	<b>132620</b>	
<b>Total</b>	103	<b>4000435000</b>	<b>0</b>	<b>0</b>	<b>4000435000</b>	<b>4000144620</b>	<b>12000</b>	<b>302380</b>	<b>4000132620</b>	
<b>Total</b>	01	<b>4508604000</b>	<b>0</b>	<b>0</b>	<b>4508604000</b>	<b>4242530907</b>	<b>31845895</b>	<b>297918988</b>	<b>4210685012</b>	
SM 02		Employment Service								

Month & Year of Account		12 2019								
Grant Number		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2230	Labour,Employment and Skill Development								
SM	02	Employment Service								
MI	001	Direction and Administration								
SH	01	Directorate								
GH	01	Establishment expenditure -Committed								
V	P	48408000	0	0	48408000	17387870	3738325	34758455	13649545	71.80
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>48409000</b>	<b>0</b>	<b>0</b>	<b>48409000</b>	<b>17388870</b>	<b>3738325</b>	<b>34758455</b>	<b>13650545</b>	
<b>Total</b>	<b>01</b>	<b>48409000</b>	<b>0</b>	<b>0</b>	<b>48409000</b>	<b>17388870</b>	<b>3738325</b>	<b>34758455</b>	<b>13650545</b>	
<b>Total</b>	<b>001</b>	<b>48409000</b>	<b>0</b>	<b>0</b>	<b>48409000</b>	<b>17388870</b>	<b>3738325</b>	<b>34758455</b>	<b>13650545</b>	
MI	101	Employment Services								
SH	01	General Office								
V	P	30000000	0	0	30000000	26389301	354310	3965009	26034991	13.22
<b>Total</b>	<b>01</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>26389301</b>	<b>354310</b>	<b>3965009</b>	<b>26034991</b>	
SH	05	Employment Office								
GH	01	Establishment expenditure -Committed								
V	P	161826000	0	0	161826000	67991028	10946720	104781692	57044308	64.75
<b>Total</b>	<b>01</b>	<b>161826000</b>	<b>0</b>	<b>0</b>	<b>161826000</b>	<b>67991028</b>	<b>10946720</b>	<b>104781692</b>	<b>57044308</b>	
<b>Total</b>	<b>05</b>	<b>161826000</b>	<b>0</b>	<b>0</b>	<b>161826000</b>	<b>67991028</b>	<b>10946720</b>	<b>104781692</b>	<b>57044308</b>	
SH	06	National Carrier Service Project(Mission mode Project for Employment Exchange)								
GH	01	Model Carrier Centre								
V	C	9711000	0	0	9711000	5657083		4053917	5657083	41.75
<b>Total</b>	<b>01</b>	<b>9711000</b>	<b>0</b>	<b>0</b>	<b>9711000</b>	<b>5657083</b>	<b>0</b>	<b>4053917</b>	<b>5657083</b>	
<b>Total</b>	<b>06</b>	<b>9711000</b>	<b>0</b>	<b>0</b>	<b>9711000</b>	<b>5657083</b>	<b>0</b>	<b>4053917</b>	<b>5657083</b>	
<b>Total</b>	<b>101</b>	<b>201537000</b>	<b>0</b>	<b>0</b>	<b>201537000</b>	<b>100037412</b>	<b>11301030</b>	<b>112800618</b>	<b>88736382</b>	
MI	800	Other expenditure								
SH	01	Printing and Publication of Employment News-Committed								
V	P	800000	0	0	800000	345490	60570	515080	284920	64.39
<b>Total</b>	<b>01</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>345490</b>	<b>60570</b>	<b>515080</b>	<b>284920</b>	
SH	09	Rajasthan Unemployment Allowance Scheme -2012								
GH	01	Unemployment Allowance								
V	P	3570700000	0	0	3570700000	2381088295	224038401	1413650106	2157049894	39.59
<b>Total</b>	<b>01</b>	<b>3570700000</b>	<b>0</b>	<b>0</b>	<b>3570700000</b>	<b>2381088295</b>	<b>224038401</b>	<b>1413650106</b>	<b>2157049894</b>	
<b>Total</b>	<b>09</b>	<b>3570700000</b>	<b>0</b>	<b>0</b>	<b>3570700000</b>	<b>2381088295</b>	<b>224038401</b>	<b>1413650106</b>	<b>2157049894</b>	
SH	10	Mukhya Mantri Kaushal Anudan Yojana								
GH	01	Interest Subsidy on Skill Loan								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	11	Mukyamantri Yuva Sambal Yojna								
GH	01	Unemployment allowance								

Month & Year of Account		12 2019								
Grant Number		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2230		Labour,Employment and Skill Development								
SM 02		Employment Service								
MI 800		Other expenditure								
SH 11		Mukyamantri Yuva Sambal Yojna								
GH 01		Unemployment allowance								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	11	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	800	<b>3571503000</b>	<b>0</b>	<b>0</b>	<b>3571503000</b>	<b>2381436785</b>	<b>224098971</b>	<b>1414165186</b>	<b>2157337814</b>	
<b>Total</b>	02	<b>3821449000</b>	<b>0</b>	<b>0</b>	<b>3821449000</b>	<b>2498863067</b>	<b>239138326</b>	<b>1561724259</b>	<b>2259724741</b>	
SM 03		Training								
MI 003		Training of Craftsmen and Supervisors								
SH 01		Crafts Training Scheme								
V	P	237156000	0	0	237156000	149858053	14559738	101857685	135298315	42.95
<b>Total</b>	01	<b>237156000</b>	<b>0</b>	<b>0</b>	<b>237156000</b>	<b>149858053</b>	<b>14559738</b>	<b>101857685</b>	<b>135298315</b>	
SH 05		I.T.I. in Minorities majority regions								
V	P	40962000	0	0	40962000	16247877	4502917	29217040	11744960	71.33
<b>Total</b>	05	<b>40962000</b>	<b>0</b>	<b>0</b>	<b>40962000</b>	<b>16247877</b>	<b>4502917</b>	<b>29217040</b>	<b>11744960</b>	
SH 06		Establishment of Model I.T.I.								
V	P	7500000	0	0	7500000	7500000		7500000	.00	
V	C	17500000	0	0	17500000	17500000		17500000	.00	
<b>Total</b>	06	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
SH 07		Establishment of Tourism Training for Excellently Centres								
V	P	18648000	0	0	18648000	5501614	1388777	14535163	4112837	77.94
<b>Total</b>	07	<b>18648000</b>	<b>0</b>	<b>0</b>	<b>18648000</b>	<b>5501614</b>	<b>1388777</b>	<b>14535163</b>	<b>4112837</b>	
SH 08		Craft Training Scheme								
GH 01		Craft Training Scheme-Committed								
V	P	1253831000	0	0	1253831000	550350972	84638914	788118942	465712058	62.86
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1253832000</b>	<b>0</b>	<b>0</b>	<b>1253832000</b>	<b>550351972</b>	<b>84638914</b>	<b>788118942</b>	<b>465713058</b>	
<b>Total</b>	08	<b>1253832000</b>	<b>0</b>	<b>0</b>	<b>1253832000</b>	<b>550351972</b>	<b>84638914</b>	<b>788118942</b>	<b>465713058</b>	
<b>Total</b>	003	<b>1575598000</b>	<b>0</b>	<b>0</b>	<b>1575598000</b>	<b>746959516</b>	<b>105090346</b>	<b>933728830</b>	<b>641869170</b>	
MI 101		Industrial Training Institutes								
SH 03		Vocational Training Improvement Project (under World Bank assistance)								
V	P	34430000	0	0	34430000	18482859	1817436	17764577	16665423	51.60
<b>Total</b>	03	<b>34430000</b>	<b>0</b>	<b>0</b>	<b>34430000</b>	<b>18482859</b>	<b>1817436</b>	<b>17764577</b>	<b>16665423</b>	
SH 04		Strive (Skill strengthening for industrial value enhancement)								
GH 01		Skill enhancement								
V	C	9000	0	0	9000	9000		9000	.00	
<b>Total</b>	01	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
<b>Total</b>	04	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	

Month & Year of Account		12 2019								
Grant Number		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2230	Labour,Employment and Skill Development								
SM	03	Training								
MI	101	Industrial Training Institutes								
<b>Total</b>	101	<b>34439000</b>	<b>0</b>	<b>0</b>	<b>34439000</b>	<b>18491859</b>	<b>1817436</b>	<b>17764577</b>	<b>16674423</b>	
MI	102	Apprenticeship Training								
SH	01	Apprenticeship Training								
GH	01	Apprenticeship Training-Committed								
V	P	33649000	0	0	33649000	8380456	2726175	27994719	5654281	83.20
<b>Total</b>	01	<b>33649000</b>	<b>0</b>	<b>0</b>	<b>33649000</b>	<b>8380456</b>	<b>2726175</b>	<b>27994719</b>	<b>5654281</b>	
<b>Total</b>	01	<b>33649000</b>	<b>0</b>	<b>0</b>	<b>33649000</b>	<b>8380456</b>	<b>2726175</b>	<b>27994719</b>	<b>5654281</b>	
SH	02	Apprenticeship Training								
GH	01	Apprenticeship Training								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	102	<b>33650000</b>	<b>0</b>	<b>0</b>	<b>33650000</b>	<b>8381456</b>	<b>2726175</b>	<b>27994719</b>	<b>5655281</b>	
MI	800	Other Expenditure								
SH	02	Rajasthan ILD Skill University								
GH	01	Rajasthan ILD Skill University								
V	P	25000000	0	0	25000000	20000000		5000000	20000000	20.00
<b>Total</b>	01	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>20000000</b>	<b>0</b>	<b>5000000</b>	<b>20000000</b>	
<b>Total</b>	02	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>20000000</b>	<b>0</b>	<b>5000000</b>	<b>20000000</b>	
<b>Total</b>	800	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>20000000</b>	<b>0</b>	<b>5000000</b>	<b>20000000</b>	
<b>Total</b>	03	<b>1668687000</b>	<b>0</b>	<b>0</b>	<b>1668687000</b>	<b>793832831</b>	<b>109633957</b>	<b>984488126</b>	<b>684198874</b>	
<b>Total</b>	2230	<b>9998740000</b>	<b>0</b>	<b>0</b>	<b>9998740000</b>	<b>7535226805</b>	<b>380618178</b>	<b>2844131373</b>	<b>7154608627</b>	
MH	3475	Other General Economic Services								
MI	108	Urban Oriented Employment Programmes								
SH	02	National Urban Livelihood Mission								
GH	01	Administrative expenses								
V	P	7203000	0	0	7203000	1995865	968323	6175458	1027542	85.73
V	C	10807000	0	0	10807000	7564586		3242414	7564586	30.00
<b>Total</b>	01	<b>18010000</b>	<b>0</b>	<b>0</b>	<b>18010000</b>	<b>9560451</b>	<b>968323</b>	<b>9417872</b>	<b>8592128</b>	
GH	02	I. E. C. Activities								
V	P	8000000	0	0	8000000	7697058		302942	7697058	3.79
V	C	12000000	0	0	12000000	12000000			12000000	.00
<b>Total</b>	02	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>19697058</b>	<b>0</b>	<b>302942</b>	<b>19697058</b>	
<b>Total</b>	02	<b>38010000</b>	<b>0</b>	<b>0</b>	<b>38010000</b>	<b>29257509</b>	<b>968323</b>	<b>9720814</b>	<b>28289186</b>	
<b>Total</b>	108	<b>38010000</b>	<b>0</b>	<b>0</b>	<b>38010000</b>	<b>29257509</b>	<b>968323</b>	<b>9720814</b>	<b>28289186</b>	
MI	191	Assistance to Municipal Corporation								
SH	02	National Urban Livelihood Mission								
GH	01	Development works								

Month & Year of Account		12 2019								
Grant Number		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3475	Other General Economic Services								
MI	191	Assistance to Municipal Corporation								
SH	02	National Urban Livelihood Mission								
GH	01	Development works								
V	P	37570000	0	0	37570000	23883000	13687000	23883000	36.43	
V	C	56355000	0	0	56355000	35823000	20532000	35823000	36.43	
<b>Total</b>	<b>01</b>	<b>93925000</b>	<b>0</b>	<b>0</b>	<b>93925000</b>	<b>59706000</b>	<b>0</b>	<b>34219000</b>	<b>59706000</b>	
<b>Total</b>	<b>02</b>	<b>93925000</b>	<b>0</b>	<b>0</b>	<b>93925000</b>	<b>59706000</b>	<b>0</b>	<b>34219000</b>	<b>59706000</b>	
<b>Total</b>	<b>191</b>	<b>93925000</b>	<b>0</b>	<b>0</b>	<b>93925000</b>	<b>59706000</b>	<b>0</b>	<b>34219000</b>	<b>59706000</b>	
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	02	National Urban Livelihood Mission								
GH	01	Development works								
V	P	83624000	0	0	83624000	53158000	30466000	53158000	36.43	
V	C	125435000	0	0	125435000	79737000	45698000	79737000	36.43	
<b>Total</b>	<b>01</b>	<b>209059000</b>	<b>0</b>	<b>0</b>	<b>209059000</b>	<b>132895000</b>	<b>0</b>	<b>76164000</b>	<b>132895000</b>	
<b>Total</b>	<b>02</b>	<b>209059000</b>	<b>0</b>	<b>0</b>	<b>209059000</b>	<b>132895000</b>	<b>0</b>	<b>76164000</b>	<b>132895000</b>	
<b>Total</b>	<b>192</b>	<b>209059000</b>	<b>0</b>	<b>0</b>	<b>209059000</b>	<b>132895000</b>	<b>0</b>	<b>76164000</b>	<b>132895000</b>	
<b>Total</b>	<b>3475</b>	<b>340994000</b>	<b>0</b>	<b>0</b>	<b>340994000</b>	<b>221858509</b>	<b>968323</b>	<b>120103814</b>	<b>220890186</b>	
MH	4250	Capital Outlay on other Social Services								
MI	203	Employment								
SH	04	Training								
GH	01	Plants and Equipment								
V	P	215000000	0	0	215000000	215000000		215000000	.00	
<b>Total</b>	<b>01</b>	<b>215000000</b>	<b>0</b>	<b>0</b>	<b>215000000</b>	<b>215000000</b>	<b>0</b>	<b>0</b>	<b>215000000</b>	
<b>Total</b>	<b>04</b>	<b>215000000</b>	<b>0</b>	<b>0</b>	<b>215000000</b>	<b>215000000</b>	<b>0</b>	<b>0</b>	<b>215000000</b>	
SH	07	Vocational Training Improvement Project (under World Bank assistance)								
GH	01	Plants and Equipment								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	80000000	0	0	80000000	80000000		80000000	.00	
<b>Total</b>	<b>01</b>	<b>80001000</b>	<b>0</b>	<b>0</b>	<b>80001000</b>	<b>80001000</b>	<b>0</b>	<b>0</b>	<b>80001000</b>	
<b>Total</b>	<b>07</b>	<b>80001000</b>	<b>0</b>	<b>0</b>	<b>80001000</b>	<b>80001000</b>	<b>0</b>	<b>0</b>	<b>80001000</b>	
SH	10	I.T.I. in minorities majority regions								
GH	01	Plants and Equipment								
V	P	15000000	0	0	15000000	15000000		15000000	.00	
<b>Total</b>	<b>01</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	<b>10</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
SH	12	Establishment of Model I.T.I.								
GH	01	Plants and Equipment								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		12 2019								
Grant Number:		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4250	Capital Outlay on other Social Services								
MI	203	Employment								
SH	14	Establishment of Centres of Excellence for Tourism Training								
GH	01	Tools and Plants								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	14	1000	0	0	1000	1000	0	0	1000	
SH	15	Strive ( Skill Strngthening for Industrial Value Enhancement)								
GH	01	Skill enhancement								
V	C	2000	0	0	2000	2000			2000	.00
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	15	2000	0	0	2000	2000	0	0	2000	
Total	203	310005000	0	0	310005000	310005000	0	0	310005000	
Total	4250	310005000	0	0	310005000	310005000	0	0	310005000	
Total	023	10649739000	0	0	10649739000	8067090314	381586501	2964235187	7685503813	
Month & Year of Account		12 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2070	Other Administrative Services								
MI	003	Training								
SH	02	Grants-in-aid to Rajasthan Higher Flying College-Committed								
V	P	5000000	0	0	5000000	3200000		1800000	3200000	36.00
Total	02	5000000	0	0	5000000	3200000	0	1800000	3200000	
Total	003	5000000	0	0	5000000	3200000	0	1800000	3200000	
Total	2070	5000000	0	0	5000000	3200000	0	1800000	3200000	
MH	2202	General Education								
SM	01	Elementary Education								
MI	001	Direction and Administration								
SH	01	General expenditure								
V	P	13398000	0	0	13398000	7723535	942847	6617312	6780688	49.39
Total	01	13398000	0	0	13398000	7723535	942847	6617312	6780688	
SH	02	General Expenditure - Directorate								
GH	01	Establishment Charges - Committed								
V	P	161097000	0	0	161097000	57179192	11871660	115789468	45307532	71.88
C	P	1000	0	0	1000	1000			1000	.00
Total	01	161098000	0	0	161098000	57180192	11871660	115789468	45308532	

Month & Year of Account		12 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 001	Direction and Administration									
SH 02	General Expenditure - Directorate									
<b>Total</b>	<b>02</b>	<b>161098000</b>	<b>0</b>	<b>0</b>	<b>161098000</b>	<b>57180192</b>	<b>11871660</b>	<b>115789468</b>	<b>45308532</b>	
SH 03	Free Distribution of Text books to students of class I to VIII of Government Schools									
GH 01	Through the Elementary Education Department									
V P		292000000	0	0	292000000	108721960		183278040	108721960	62.77
V C		438000000	0	0	438000000	163082943		274917057	163082943	62.77
<b>Total</b>	<b>01</b>	<b>730000000</b>	<b>0</b>	<b>0</b>	<b>730000000</b>	<b>271804903</b>	<b>0</b>	<b>458195097</b>	<b>271804903</b>	
<b>Total</b>	<b>03</b>	<b>730000000</b>	<b>0</b>	<b>0</b>	<b>730000000</b>	<b>271804903</b>	<b>0</b>	<b>458195097</b>	<b>271804903</b>	
SH 04	Management Evaluation and Intigrated development of various Schemes related to Teacher education									
GH 01	Assistance for State Level Co - ordination Cell									
V P		12000000	0	0	12000000	12000000			12000000	.00
V C		18000000	0	0	18000000	18000000			18000000	.00
<b>Total</b>	<b>01</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
<b>Total</b>	<b>04</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
<b>Total</b>	<b>001</b>	<b>934496000</b>	<b>0</b>	<b>0</b>	<b>934496000</b>	<b>366708630</b>	<b>12814507</b>	<b>580601877</b>	<b>353894123</b>	
MI 101	Government Primary Schools									
SH 01	Upper Primary Schools for boys									
V P		76560000	0	0	76560000	19869347	1752202	58442855	18117145	76.34
<b>Total</b>	<b>01</b>	<b>76560000</b>	<b>0</b>	<b>0</b>	<b>76560000</b>	<b>19869347</b>	<b>1752202</b>	<b>58442855</b>	<b>18117145</b>	
SH 02	Upper Elementary Schools for girls									
V P		4002000	0	0	4002000	2367930	23700	1657770	2344230	41.42
<b>Total</b>	<b>02</b>	<b>4002000</b>	<b>0</b>	<b>0</b>	<b>4002000</b>	<b>2367930</b>	<b>23700</b>	<b>1657770</b>	<b>2344230</b>	
SH 03	Elementary Schools for boys - Committed									
V P		1313364000	0	0	1313364000	645274456	81393270	749482814	563881186	57.07
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1313365000</b>	<b>0</b>	<b>0</b>	<b>1313365000</b>	<b>645275456</b>	<b>81393270</b>	<b>749482814</b>	<b>563882186</b>	
SH 05	Elementary Schools (through the Director, Sanskrit Education) - Committed									
V P		1903635000	0	0	1903635000	821667117	129798960	1211766843	691868157	63.66
<b>Total</b>	<b>05</b>	<b>1903635000</b>	<b>0</b>	<b>0</b>	<b>1903635000</b>	<b>821667117</b>	<b>129798960</b>	<b>1211766843</b>	<b>691868157</b>	
SH 06	Public Schools - Committed									
V P		20273000	0	0	20273000	12570257	927194	8629937	11643063	42.57
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>20274000</b>	<b>0</b>	<b>0</b>	<b>20274000</b>	<b>12571257</b>	<b>927194</b>	<b>8629937</b>	<b>11644063</b>	
SH 07	Upper Primary Schools for Boys									
GH 01	Operational Charge of Schools for Boys-Committed									
V P		249393000	0	0	249393000	128100333	14560285	135852952	113540048	54.47
C P		1772000	0	0	1772000	4758		1767242	4758	99.73

Month & Year of Account		12 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	01	Elementary Education								
MI	101	Government Primary Schools								
SH	07	Upper Primary Schools for Boys								
GH	01	Operational Charge of Schools for Boys-Committed								
<b>Total</b>	<b>01</b>	<b>251165000</b>	<b>0</b>	<b>0</b>	<b>251165000</b>	<b>128105091</b>	<b>14560285</b>	<b>137620194</b>	<b>113544806</b>	
<b>Total</b>	<b>07</b>	<b>251165000</b>	<b>0</b>	<b>0</b>	<b>251165000</b>	<b>128105091</b>	<b>14560285</b>	<b>137620194</b>	<b>113544806</b>	
SH	08	Upper Primary Schools for Girls								
GH	01	Operational Charge of Schools for Girls-Committed								
V	P	211310000	0	0	211310000	110604923	13196928	113902005	97407995	53.90
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>211311000</b>	<b>0</b>	<b>0</b>	<b>211311000</b>	<b>110605923</b>	<b>13196928</b>	<b>113902005</b>	<b>97408995</b>	
<b>Total</b>	<b>08</b>	<b>211311000</b>	<b>0</b>	<b>0</b>	<b>211311000</b>	<b>110605923</b>	<b>13196928</b>	<b>113902005</b>	<b>97408995</b>	
<b>Total</b>	<b>101</b>	<b>3780312000</b>	<b>0</b>	<b>0</b>	<b>3780312000</b>	<b>1740462121</b>	<b>241652539</b>	<b>2281502418</b>	<b>1498809582</b>	
MI	102	Assistance to Non-Government Primary Schools								
SH	01	Upper Primary Schools for boys- Committed								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	02	Upper Elementary Schools for girls- Committed								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	03	Elementary Schools for boys-Committed								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	04	Elementary Schools for girls-Committed								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	05	Specific Schools-Committed								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>102</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
MI	103	Assistance to Local Bodies for Primary Education								
SH	13	Shikshakarmi Board-Committed								
V	P	673000000	0	0	673000000	112167000		560833000	112167000	83.33
<b>Total</b>	<b>13</b>	<b>673000000</b>	<b>0</b>	<b>0</b>	<b>673000000</b>	<b>112167000</b>	<b>0</b>	<b>560833000</b>	<b>112167000</b>	
<b>Total</b>	<b>103</b>	<b>673000000</b>	<b>0</b>	<b>0</b>	<b>673000000</b>	<b>112167000</b>	<b>0</b>	<b>560833000</b>	<b>112167000</b>	
MI	104	Inspection								
SH	01	General expenditure-Committed								
V	P	69966000	0	0	69966000	36916939	3586380	36635441	33330559	52.36
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>69967000</b>	<b>0</b>	<b>0</b>	<b>69967000</b>	<b>36917939</b>	<b>3586380</b>	<b>36635441</b>	<b>33331559</b>	



Month & Year of Account		12 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 104	Inspection									
<b>Total</b>	<b>104</b>	<b>69967000</b>	<b>0</b>	<b>0</b>	<b>69967000</b>	<b>36917939</b>	<b>3586380</b>	<b>36635441</b>	<b>33331559</b>	
MI 105	Non-Formal Education									
SH 04	Integrated education for handicapped									
GH 01	Operational Charges-Committed									
V P		9354000	0	0	9354000	5151354	621792	4824438	4529562	51.58
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>9355000</b>	<b>0</b>	<b>0</b>	<b>9355000</b>	<b>5152354</b>	<b>621792</b>	<b>4824438</b>	<b>4530562</b>	
<b>Total</b>	<b>04</b>	<b>9355000</b>	<b>0</b>	<b>0</b>	<b>9355000</b>	<b>5152354</b>	<b>621792</b>	<b>4824438</b>	<b>4530562</b>	
<b>Total</b>	<b>105</b>	<b>9355000</b>	<b>0</b>	<b>0</b>	<b>9355000</b>	<b>5152354</b>	<b>621792</b>	<b>4824438</b>	<b>4530562</b>	
MI 109	Scholarships and Incentives									
SH 08	Pre-matric Scholarships									
GH 03	For Children of other backward classes									
V P		2000000	0	0	2000000	1802100	44950	242850	1757150	12.14
<b>Total</b>	<b>03</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1802100</b>	<b>44950</b>	<b>242850</b>	<b>1757150</b>	
<b>Total</b>	<b>08</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1802100</b>	<b>44950</b>	<b>242850</b>	<b>1757150</b>	
<b>Total</b>	<b>109</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1802100</b>	<b>44950</b>	<b>242850</b>	<b>1757150</b>	
MI 111	Sarva Shiksha Abhiyan									
SH 01	Education Guarantee Scheme									
V P		42796400000	0	0	42796400000	23409347439.3	3404933339.8	22791985900.5	20004414099.5	53.26
V C		17097101000	0	0	17097101000	8708982243.7	2228879915.2	10616998671.5	6480102328.5	62.10
<b>Total</b>	<b>01</b>	<b>59893501000</b>	<b>0</b>	<b>0</b>	<b>59893501000</b>	<b>32118329683</b>	<b>5633813255</b>	<b>33408984572</b>	<b>26484516428</b>	
<b>Total</b>	<b>111</b>	<b>59893501000</b>	<b>0</b>	<b>0</b>	<b>59893501000</b>	<b>32118329683</b>	<b>5633813255</b>	<b>33408984572</b>	<b>26484516428</b>	
MI 112	National Programme of Mid day Meal in Schools									
SH 01	Mid Day Meal									
GH 01	Headquarter									
V C		21371000	0	0	21371000	12429418	984298	9925880	11445120	46.45
<b>Total</b>	<b>01</b>	<b>21371000</b>	<b>0</b>	<b>0</b>	<b>21371000</b>	<b>12429418</b>	<b>984298</b>	<b>9925880</b>	<b>11445120</b>	
GH 02	Operation and Activities									
V P		1640000000	0	0	1640000000	549349000	295856000	1386507000	253493000	84.54
V C		2730000000	0	0	2730000000	2095950800	549102734	1183151934	1546848066	43.34
<b>Total</b>	<b>02</b>	<b>4370000000</b>	<b>0</b>	<b>0</b>	<b>4370000000</b>	<b>2645299800</b>	<b>844958734</b>	<b>2569658934</b>	<b>1800341066</b>	
GH 03	Inspection									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>4391372000</b>	<b>0</b>	<b>0</b>	<b>4391372000</b>	<b>2657730218</b>	<b>845943032</b>	<b>2579584814</b>	<b>1811787186</b>	
SH 02	Rajasthan Milk Nutrition Programme (Mid day meal )									
GH 01	Milk Nutrition to students									
V P		3620000000	0	0	3620000000	2159080000	5560000	1466480000	2153520000	40.51

Month & Year of Account		12 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 112	National Programme of Mid day Meal in Schools									
SH 02	Rajasthan Milk Nutrition Programme (Mid day meal )									
GH 01	Milk Nutrition to students									
<b>Total</b>	<b>01</b>	<b>3620000000</b>	<b>0</b>	<b>0</b>	<b>3620000000</b>	<b>2159080000</b>	<b>5560000</b>	<b>1466480000</b>	<b>2153520000</b>	
<b>Total</b>	<b>02</b>	<b>3620000000</b>	<b>0</b>	<b>0</b>	<b>3620000000</b>	<b>2159080000</b>	<b>5560000</b>	<b>1466480000</b>	<b>2153520000</b>	
<b>Total</b>	<b>112</b>	<b>8011372000</b>	<b>0</b>	<b>0</b>	<b>8011372000</b>	<b>4816810218</b>	<b>851503032</b>	<b>4046064814</b>	<b>3965307186</b>	
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 07	Inspection									
GH 01	Establishment Expenditure									
V	P	3105000	0	0	3105000	2599695	919476	1424781	1680219	45.89
<b>Total</b>	<b>01</b>	<b>3105000</b>	<b>0</b>	<b>0</b>	<b>3105000</b>	<b>2599695</b>	<b>919476</b>	<b>1424781</b>	<b>1680219</b>	
GH 02	Operational Charges of Inspection Offices-Committed									
V	P	507066000	0	0	507066000	282086080	27862841	252842761	254223239	49.86
C	P	2101000	0	0	2101000	2101000			2101000	.00
<b>Total</b>	<b>02</b>	<b>509167000</b>	<b>0</b>	<b>0</b>	<b>509167000</b>	<b>284187080</b>	<b>27862841</b>	<b>252842761</b>	<b>256324239</b>	
<b>Total</b>	<b>07</b>	<b>512272000</b>	<b>0</b>	<b>0</b>	<b>512272000</b>	<b>286786775</b>	<b>28782317</b>	<b>254267542</b>	<b>258004458</b>	
<b>Total</b>	<b>196</b>	<b>512272000</b>	<b>0</b>	<b>0</b>	<b>512272000</b>	<b>286786775</b>	<b>28782317</b>	<b>254267542</b>	<b>258004458</b>	
MI 197	Assistance to Block Panchayats/Intermediate level Panchayats									
SH 01	Upper Elementary Schools (Boys)									
GH 01	Establishment Expenditure									
V	P	2100700000	0	0	2100700000	1024149691	128639313	1205189622	895510378	57.37
<b>Total</b>	<b>01</b>	<b>2100700000</b>	<b>0</b>	<b>0</b>	<b>2100700000</b>	<b>1024149691</b>	<b>128639313</b>	<b>1205189622</b>	<b>895510378</b>	
GH 02	Operational Charges of Schools for boys-Committed									
V	P	11968491000	0	0	11968491000	5622142520	779274708	7125623188	4842867812	59.54
C	P	20000000	0	0	20000000	13102486	3623354	10520868	9479132	52.60
<b>Total</b>	<b>02</b>	<b>11988491000</b>	<b>0</b>	<b>0</b>	<b>11988491000</b>	<b>5635245006</b>	<b>782898062</b>	<b>7136144056</b>	<b>4852346944</b>	
<b>Total</b>	<b>01</b>	<b>14089191000</b>	<b>0</b>	<b>0</b>	<b>14089191000</b>	<b>6659394697</b>	<b>911537375</b>	<b>8341333678</b>	<b>5747857322</b>	
SH 02	Upper Elementary Schools (Girls)									
GH 01	Establishment Expenditure									
V	P	260050000	0	0	260050000	85394250	19307178	193962928	66087072	74.59
<b>Total</b>	<b>01</b>	<b>260050000</b>	<b>0</b>	<b>0</b>	<b>260050000</b>	<b>85394250</b>	<b>19307178</b>	<b>193962928</b>	<b>66087072</b>	
GH 02	Operational Chargs of Schools for Girls-Committed									
V	P	2652283000	0	0	2652283000	1187246897	186854502	1651890605	1000392395	62.28
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>2652284000</b>	<b>0</b>	<b>0</b>	<b>2652284000</b>	<b>1187247897</b>	<b>186854502</b>	<b>1651890605</b>	<b>1000393395</b>	
<b>Total</b>	<b>02</b>	<b>2912334000</b>	<b>0</b>	<b>0</b>	<b>2912334000</b>	<b>1272642147</b>	<b>206161680</b>	<b>1845853533</b>	<b>1066480467</b>	
SH 03	Elementary Schools (Boys)									
GH 01	Establishment Expenditure									
V	P	850050000	0	0	850050000	383483403	59479957	526046554	324003446	61.88

Month & Year of Account		12 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 197	Assistance to Block Panchayats/Intermediate level Panchayats									
SH 03	Elementary Schools (Boys)									
GH 01	Establishment Expenditure									
<b>Total</b>	<b>01</b>	<b>850050000</b>	<b>0</b>	<b>0</b>	<b>850050000</b>	<b>383483403</b>	<b>59479957</b>	<b>526046554</b>	<b>324003446</b>	
GH 02	Operational Charges of Schools for boys-Committed									
V P		1152987000	0	0	1152987000	473303474	92327929	772011455	380975545	66.96
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1152988000</b>	<b>0</b>	<b>0</b>	<b>1152988000</b>	<b>473304474</b>	<b>92327929</b>	<b>772011455</b>	<b>380976545</b>	
<b>Total</b>	<b>03</b>	<b>2003038000</b>	<b>0</b>	<b>0</b>	<b>2003038000</b>	<b>856787877</b>	<b>151807886</b>	<b>1298058009</b>	<b>704979991</b>	
SH 07	Inspection									
GH 01	Establishment Expenditure									
V P		50005000	0	0	50005000	33793135	2297913	18509778	31495222	37.02
<b>Total</b>	<b>01</b>	<b>50005000</b>	<b>0</b>	<b>0</b>	<b>50005000</b>	<b>33793135</b>	<b>2297913</b>	<b>18509778</b>	<b>31495222</b>	
GH 02	Establishment Charges of Inspection Offices-Committed									
V P		1622170000	0	0	1622170000	996248363	73460201	699381838	922788162	43.11
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1622171000</b>	<b>0</b>	<b>0</b>	<b>1622171000</b>	<b>996249363</b>	<b>73460201</b>	<b>699381838</b>	<b>922789162</b>	
<b>Total</b>	<b>07</b>	<b>1672176000</b>	<b>0</b>	<b>0</b>	<b>1672176000</b>	<b>1030042498</b>	<b>75758114</b>	<b>717891616</b>	<b>954284384</b>	
SH 14	Grant-in-aid to Panchayat Samitis for Elementary Schools									
GH 01	School Operational Charges-Committed									
V P		2455000000	0	0	2455000000	12657627500	1540700	11893913200	12656086800	48.45
<b>Total</b>	<b>01</b>	<b>2455000000</b>	<b>0</b>	<b>0</b>	<b>2455000000</b>	<b>12657627500</b>	<b>1540700</b>	<b>11893913200</b>	<b>12656086800</b>	
<b>Total</b>	<b>14</b>	<b>2455000000</b>	<b>0</b>	<b>0</b>	<b>2455000000</b>	<b>12657627500</b>	<b>1540700</b>	<b>11893913200</b>	<b>12656086800</b>	
<b>Total</b>	<b>197</b>	<b>45226739000</b>	<b>0</b>	<b>0</b>	<b>45226739000</b>	<b>22476494719</b>	<b>1346805755</b>	<b>24097050036</b>	<b>21129688964</b>	
MI 800	Other expenditure									
SH 05	Madarsa Schools									
V P		653490000	0	0	653490000	287901000		365589000	287901000	55.94
<b>Total</b>	<b>05</b>	<b>653490000</b>	<b>0</b>	<b>0</b>	<b>653490000</b>	<b>287901000</b>	<b>0</b>	<b>365589000</b>	<b>287901000</b>	
SH 08	Madarsa Board									
V P		19684000	0	0	19684000	9843000		9841000	9843000	49.99
<b>Total</b>	<b>08</b>	<b>19684000</b>	<b>0</b>	<b>0</b>	<b>19684000</b>	<b>9843000</b>	<b>0</b>	<b>9841000</b>	<b>9843000</b>	
SH 13	Incentive Scheme for Meritorious students of Government primary / upper primary schools									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14	Reimbursement of fees to private schools under Right to Education - General expenditure									
V P		338000000	0	0	338000000	126634800	10853241	222218441	115781559	65.75
V C		1257000000	0	0	1257000000	263276477	60378825	1054102348	202897652	83.86
<b>Total</b>	<b>14</b>	<b>1595000000</b>	<b>0</b>	<b>0</b>	<b>1595000000</b>	<b>389911277</b>	<b>71232066</b>	<b>1276320789</b>	<b>318679211</b>	
SH 17	Distribution of Lap-top									

Month & Year of Account		12 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 800	Other expenditure									
SH 17	Distribution of Lap-top									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 18	Widow and Separated Mukhyamantri Sambal Yojana									
V	P	2400000	0	0	2400000	2400000			2400000	.00
<b>Total</b>	18	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	
<b>Total</b>	800	<b>2270576000</b>	<b>0</b>	<b>0</b>	<b>2270576000</b>	<b>690057277</b>	<b>71232066</b>	<b>1651750789</b>	<b>618825211</b>	
MI 911	Deduct - Recoveries of Overpayments									
SH 01	Recovery of Elementary Education Department									
V	P					691005	-3312477	-4003482	4003482	.00
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>691005</b>	<b>-3312477</b>	<b>-4003482</b>	<b>4003482</b>	
SH 02	Director,Through the Sanskrit Education Department									
GH 01	Sanskrit Education									
V	P					185437	-341618	-527055	527055	.00
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>185437</b>	<b>-341618</b>	<b>-527055</b>	<b>527055</b>	
<b>Total</b>	02	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>185437</b>	<b>-341618</b>	<b>-527055</b>	<b>527055</b>	
<b>Total</b>	911	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>876442</b>	<b>-3654095</b>	<b>-4530537</b>	<b>4530537</b>	
<b>Total</b>	01	<b>121383600000</b>	<b>0</b>	<b>0</b>	<b>121383600000</b>	<b>62652575258</b>	<b>8187202498</b>	<b>66918227240</b>	<b>54465372760</b>	
SM 02	Secondary Education									
MI 001	Direction and Administration									
SH 01	General expenditure									
V	P	16450000	0	0	16450000	11683634	634820	5401186	11048814	32.83
<b>Total</b>	01	<b>16450000</b>	<b>0</b>	<b>0</b>	<b>16450000</b>	<b>11683634</b>	<b>634820</b>	<b>5401186</b>	<b>11048814</b>	
SH 02	General Expenditure Directorate									
GH 01	Establishment Charge-Committed									
V	P	677604000	0	0	677604000	355274484	37177945	359507461	318096539	53.06
<b>Total</b>	01	<b>677604000</b>	<b>0</b>	<b>0</b>	<b>677604000</b>	<b>355274484</b>	<b>37177945</b>	<b>359507461</b>	<b>318096539</b>	
<b>Total</b>	02	<b>677604000</b>	<b>0</b>	<b>0</b>	<b>677604000</b>	<b>355274484</b>	<b>37177945</b>	<b>359507461</b>	<b>318096539</b>	
SH 03	Distribution of free Text Books									
GH 01	Through Secondary Education Department									
V	P	240000000	0	0	240000000	5611168		234388832	5611168	97.66
V	C	360000000	0	0	360000000	2130609		357869391	2130609	99.41
<b>Total</b>	01	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>7741777</b>	<b>0</b>	<b>592258223</b>	<b>7741777</b>	
<b>Total</b>	03	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>7741777</b>	<b>0</b>	<b>592258223</b>	<b>7741777</b>	
<b>Total</b>	001	<b>1294054000</b>	<b>0</b>	<b>0</b>	<b>1294054000</b>	<b>374699895</b>	<b>37812765</b>	<b>957166870</b>	<b>336887130</b>	
MI 101	Inspection									
SH 01	General expenditure-Committed									
V	P	777152000	0	0	777152000	472706810	35293031	339738221	437413779	43.72

Month & Year of Account		12 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 101	Inspection									
SH 01	General expenditure-Committed									
C	P	60482000	0	0	60482000	-2930214	187427	63599641	-3117641	105.15
<b>Total</b>	<b>01</b>	<b>837634000</b>	<b>0</b>	<b>0</b>	<b>837634000</b>	<b>469776596</b>	<b>35480458</b>	<b>403337862</b>	<b>434296138</b>	
<b>Total</b>	<b>101</b>	<b>837634000</b>	<b>0</b>	<b>0</b>	<b>837634000</b>	<b>469776596</b>	<b>35480458</b>	<b>403337862</b>	<b>434296138</b>	
MI 107	Scholarships									
SH 07	Pre-matric Scholarships to students of Other Backward Classes									
V	P	177000000	0	0	177000000	150457400	5766400	32309000	144691000	18.25
V	C	227000000	0	0	227000000	227000000			227000000	.00
<b>Total</b>	<b>07</b>	<b>404000000</b>	<b>0</b>	<b>0</b>	<b>404000000</b>	<b>377457400</b>	<b>5766400</b>	<b>32309000</b>	<b>371691000</b>	
SH 09	Pre-matric Scholarship to girls of ex-service men - Committed									
V	P	15000	0	0	15000	15000			15000	.00
<b>Total</b>	<b>09</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
SH 10	Pre-matric Scholarships to boys/ girls of ex-Kargil Service men									
V	P	25000	0	0	25000	25000			25000	.00
<b>Total</b>	<b>10</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	
SH 11	Pre-matric Scholarships to boys and girls of minority class									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15	State Talent Search Examination Scholarship									
V	P	2000000	0	0	2000000	1920000		80000	1920000	4.00
<b>Total</b>	<b>15</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1920000</b>	<b>0</b>	<b>80000</b>	<b>1920000</b>	
SH 16	Scholarships to students of Sainik School									
GH 01	Sainik Schools									
V	P	21393000	0	0	21393000	21393000			21393000	.00
<b>Total</b>	<b>01</b>	<b>21393000</b>	<b>0</b>	<b>0</b>	<b>21393000</b>	<b>21393000</b>	<b>0</b>	<b>0</b>	<b>21393000</b>	
<b>Total</b>	<b>16</b>	<b>21393000</b>	<b>0</b>	<b>0</b>	<b>21393000</b>	<b>21393000</b>	<b>0</b>	<b>0</b>	<b>21393000</b>	
SH 17	Scholarships to students of other Institutions									
GH 01	Other Institutions									
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	<b>01</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	<b>17</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	<b>107</b>	<b>429434000</b>	<b>0</b>	<b>0</b>	<b>429434000</b>	<b>402811400</b>	<b>5766400</b>	<b>32389000</b>	<b>397045000</b>	
MI 109	Government Secondary Schools									
SH 01	Boys schools									
V	P	44064800000	0	0	44064800000	14564217581	3726799796	33227382215	10837417785	75.41
<b>Total</b>	<b>01</b>	<b>44064800000</b>	<b>0</b>	<b>0</b>	<b>44064800000</b>	<b>14564217581</b>	<b>3726799796</b>	<b>33227382215</b>	<b>10837417785</b>	
SH 02	Girls schools									
V	P	6592151000	0	0	6592151000	2749362870	477141923	4319930053	2272220947	65.53

Month & Year of Account		12 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 109	Government Secondary Schools									
SH 02	Girls schools									
<b>Total</b>	<b>02</b>	<b>6592151000</b>	<b>0</b>	<b>0</b>	<b>6592151000</b>	<b>2749362870</b>	<b>477141923</b>	<b>4319930053</b>	<b>2272220947</b>	
SH 03	Vocational Education									
V	P	3000	0	0	3000	3000			3000	.00
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>03</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH 05	Handicapped Integrated Education									
V	P	100001000	0	0	100001000	32010409.4	10562103	78552693.6	21448306.4	78.55
V	C	60003000	0	0	60003000	41820001.6	143482	18326480.4	41676519.6	30.54
<b>Total</b>	<b>05</b>	<b>160004000</b>	<b>0</b>	<b>0</b>	<b>160004000</b>	<b>73830411</b>	<b>10705585</b>	<b>96879174</b>	<b>63124826</b>	
SH 07	Rashtriya Madhyamik Shiksha Abhiyan									
GH 01	Madhyamik Shiksha Abhiyan -General expenditure									
V	P	3845102000	0	0	3845102000	2038313517.65	327938441	2134726923.35	1710375076.65	55.52
V	C	1182695000	0	0	1182695000	-157876137.65	6719401	1347290538.65	-164595538.65	113.92
<b>Total</b>	<b>01</b>	<b>5027797000</b>	<b>0</b>	<b>0</b>	<b>5027797000</b>	<b>1880437380</b>	<b>334657842</b>	<b>3482017462</b>	<b>1545779538</b>	
<b>Total</b>	<b>07</b>	<b>5027797000</b>	<b>0</b>	<b>0</b>	<b>5027797000</b>	<b>1880437380</b>	<b>334657842</b>	<b>3482017462</b>	<b>1545779538</b>	
SH 08	Girls Hostel									
GH 01	Girls Hostel-General Expenditure									
V	P	1000	0	0	1000	1000			1000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>08</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 09	Model Schools									
GH 01	Model Schools-General expenditure									
V	P	1292701000	0	0	1292701000	146741000		1145960000	146741000	88.65
<b>Total</b>	<b>01</b>	<b>1292701000</b>	<b>0</b>	<b>0</b>	<b>1292701000</b>	<b>146741000</b>	<b>0</b>	<b>1145960000</b>	<b>146741000</b>	
<b>Total</b>	<b>09</b>	<b>1292701000</b>	<b>0</b>	<b>0</b>	<b>1292701000</b>	<b>146741000</b>	<b>0</b>	<b>1145960000</b>	<b>146741000</b>	
SH 10	Bank F D for girls students of class X and XII studying in Kasturba Gandhi Schools									
V	P	68000	0	0	68000	68000			68000	.00
<b>Total</b>	<b>10</b>	<b>68000</b>	<b>0</b>	<b>0</b>	<b>68000</b>	<b>68000</b>	<b>0</b>	<b>0</b>	<b>68000</b>	
SH 11	Cycle distribution to girls students of class IX studying in Government schools of urban and rural areas									
V	P	625000000	0	0	625000000	605292060		19707940	605292060	3.15
<b>Total</b>	<b>11</b>	<b>625000000</b>	<b>0</b>	<b>0</b>	<b>625000000</b>	<b>605292060</b>	<b>0</b>	<b>19707940</b>	<b>605292060</b>	
SH 12	Facility of transport voucher to girls student of class IX studying in Government schools of urban and rural areas									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		12 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 109	Government Secondary Schools									
SH 13	Accidental Insurance to students studying in Government schools									
V	P	18020000	0	0	18020000	0	18020000	0	100.00	
<b>Total</b>	<b>13</b>	<b>18020000</b>	<b>0</b>	<b>0</b>	<b>18020000</b>	<b>0</b>	<b>18020000</b>	<b>0</b>		
SH 14	Cultural and Educational Tour									
V	P	1725000	0	0	1725000	893930	70860	901930	823070	52.29
<b>Total</b>	<b>14</b>	<b>1725000</b>	<b>0</b>	<b>0</b>	<b>1725000</b>	<b>893930</b>	<b>70860</b>	<b>901930</b>	<b>823070</b>	
SH 16	State Level Ministerial Award Ceremony									
V	P	250000	0	0	250000	250000	0	0	250000	.00
<b>Total</b>	<b>16</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	
SH 17	Operation of Hostels									
V	P	1370000	0	0	1370000	981278	144691	533413	836587	38.94
<b>Total</b>	<b>17</b>	<b>1370000</b>	<b>0</b>	<b>0</b>	<b>1370000</b>	<b>981278</b>	<b>144691</b>	<b>533413</b>	<b>836587</b>	
SH 18	I.C.T.									
V	P	1000	0	0	1000	1000	0	0	1000	.00
V	C	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>18</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 19	Computerisation of Secondary Education									
V	P	2070000	0	0	2070000	1368190	84830	786640	1283360	38.00
<b>Total</b>	<b>19</b>	<b>2070000</b>	<b>0</b>	<b>0</b>	<b>2070000</b>	<b>1368190</b>	<b>84830</b>	<b>786640</b>	<b>1283360</b>	
SH 20	Gargi Award									
V	P	331200000	0	0	331200000	0	0	331200000	0	100.00
<b>Total</b>	<b>20</b>	<b>331200000</b>	<b>0</b>	<b>0</b>	<b>331200000</b>	<b>0</b>	<b>0</b>	<b>331200000</b>	<b>0</b>	
SH 21	Jeep rent to District Education Officer and Dy. Director									
V	P	7785000	0	0	7785000	2744367	694707	5735340	2049660	73.67
<b>Total</b>	<b>21</b>	<b>7785000</b>	<b>0</b>	<b>0</b>	<b>7785000</b>	<b>2744367</b>	<b>694707</b>	<b>5735340</b>	<b>2049660</b>	
SH 22	District Computer Centre									
V	P	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>22</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 23	Distribution of Lap-top									
V	P	310000000	0	0	310000000	310000000	0	0	310000000	.00
<b>Total</b>	<b>23</b>	<b>310000000</b>	<b>0</b>	<b>0</b>	<b>310000000</b>	<b>310000000</b>	<b>0</b>	<b>0</b>	<b>310000000</b>	
SH 24	Residential Schools									
V	P	2000	0	0	2000	2000	0	0	2000	.00
<b>Total</b>	<b>24</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 27	School for boys									
GH 01	Operational Charges of Schools for boys-Committed									
V	P	104228889000	0	0	104228889000	38039262471	8100521755	74290148284	29938740716	71.28
<b>Total</b>	<b>01</b>	<b>104228889000</b>	<b>0</b>	<b>0</b>	<b>104228889000</b>	<b>38039262471</b>	<b>8100521755</b>	<b>74290148284</b>	<b>29938740716</b>	

Month & Year of Account		12 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 109	Government Secondary Schools									
SH 27	School for boys									
<b>Total</b>	<b>27</b>	<b>104228889000</b>	<b>0</b>	<b>0</b>	<b>104228889000</b>	<b>38039262471</b>	<b>8100521755</b>	<b>74290148284</b>	<b>29938740716</b>	
SH 28	Girls Schools									
GH 01	Operational Charge of Schools for Girls-Committed									
V	P	12790471000	0	0	12790471000	4928540020	968728092	8830659072	3959811928	69.04
<b>Total</b>	<b>01</b>	<b>12790471000</b>	<b>0</b>	<b>0</b>	<b>12790471000</b>	<b>4928540020</b>	<b>968728092</b>	<b>8830659072</b>	<b>3959811928</b>	
<b>Total</b>	<b>28</b>	<b>12790471000</b>	<b>0</b>	<b>0</b>	<b>12790471000</b>	<b>4928540020</b>	<b>968728092</b>	<b>8830659072</b>	<b>3959811928</b>	
SH 29	Chief Minister Co-partnership Development Plan									
GH 01	Infrastructure development in Schools									
V	P	350001000	0	0	350001000	101187000		248814000	101187000	71.09
<b>Total</b>	<b>01</b>	<b>350001000</b>	<b>0</b>	<b>0</b>	<b>350001000</b>	<b>101187000</b>	<b>0</b>	<b>248814000</b>	<b>101187000</b>	
<b>Total</b>	<b>29</b>	<b>350001000</b>	<b>0</b>	<b>0</b>	<b>350001000</b>	<b>101187000</b>	<b>0</b>	<b>248814000</b>	<b>101187000</b>	
SH 30	Rewards to talented students for economically backward from general class									
GH 01	Cash award to talented students									
V	P	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	<b>01</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
GH 02	Scooty distribution to talented girl students									
V	P	32500000	0	0	32500000	32439970		60030	32439970	.18
<b>Total</b>	<b>02</b>	<b>32500000</b>	<b>0</b>	<b>0</b>	<b>32500000</b>	<b>32439970</b>	<b>0</b>	<b>60030</b>	<b>32439970</b>	
<b>Total</b>	<b>30</b>	<b>38500000</b>	<b>0</b>	<b>0</b>	<b>38500000</b>	<b>38439970</b>	<b>0</b>	<b>60030</b>	<b>38439970</b>	
SH 31	Grants-in-aid to Government Schools under Public / Private Partership Schemes									
GH 01	Grants-in-aid to Government Schools under Public / Private Partnership Schemes									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>31</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>109</b>	<b>175842818000</b>	<b>0</b>	<b>0</b>	<b>175842818000</b>	<b>63443632528</b>	<b>13619550081</b>	<b>126018735553</b>	<b>49824082447</b>	
MI 110	Assistance to Non-Government Secondary Schools									
SH 01	Sainik School									
GH 01	Assistance to Sainik School, Chittorgarh									
V	P	40701000	0	0	40701000	0		40701000	0	100.00
<b>Total</b>	<b>01</b>	<b>40701000</b>	<b>0</b>	<b>0</b>	<b>40701000</b>	<b>0</b>	<b>0</b>	<b>40701000</b>	<b>0</b>	
GH 02	Assistance to Sainik School, Jhunjhunu									
V	P	360000000	0	0	360000000	253334000		106666000	253334000	29.63
<b>Total</b>	<b>02</b>	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	<b>253334000</b>	<b>0</b>	<b>106666000</b>	<b>253334000</b>	
<b>Total</b>	<b>01</b>	<b>400701000</b>	<b>0</b>	<b>0</b>	<b>400701000</b>	<b>253334000</b>	<b>0</b>	<b>147367000</b>	<b>253334000</b>	
SH 02	Other Schools- Committed									
V	P	10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	



Month & Year of Account		12 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 110	Assistance to Non-Government Secondary Schools									
SH 05	Grants to schools under Private Partnership Scheme(P.P.P. Scheme)									
GH 01	Private Schools									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Assistance to Non-Government Secondary Schools									
GH 01	Grant-in-aid to Sainik Schools-Committed									
V	P	30000000	0	0	30000000	22500000	15000000	22500000	7500000	75.00
<b>Total</b>	01	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>22500000</b>	<b>15000000</b>	<b>22500000</b>	<b>7500000</b>	
<b>Total</b>	06	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>22500000</b>	<b>15000000</b>	<b>22500000</b>	<b>7500000</b>	
<b>Total</b>	110	<b>440702000</b>	<b>0</b>	<b>0</b>	<b>440702000</b>	<b>285835000</b>	<b>15000000</b>	<b>169867000</b>	<b>270835000</b>	
MI 911	Deduct Recoveries of Overpayment									
SH 01	Through Deptment of Secondary Education									
GH 01	Secondary Education									
V	P					212166	-15590224	-15802390	15802390	.00
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>212166</b>	<b>-15590224</b>	<b>-15802390</b>	<b>15802390</b>	
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>212166</b>	<b>-15590224</b>	<b>-15802390</b>	<b>15802390</b>	
<b>Total</b>	911	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>212166</b>	<b>-15590224</b>	<b>-15802390</b>	<b>15802390</b>	
<b>Total</b>	02	<b>178844642000</b>	<b>0</b>	<b>0</b>	<b>178844642000</b>	<b>64976967585</b>	<b>13698019480</b>	<b>127565693895</b>	<b>51278948105</b>	
SM 03	University and Higher Education									
MI 001	Direction and Administration									
SH 01	Directorate									
V	P	6319000	0	0	6319000	1060919	627384	5885465	433535	93.14
<b>Total</b>	01	<b>6319000</b>	<b>0</b>	<b>0</b>	<b>6319000</b>	<b>1060919</b>	<b>627384</b>	<b>5885465</b>	<b>433535</b>	
SH 02	Directorate									
GH 01	Establishment Charges-Committed									
V	P	160690000	0	0	160690000	40097769	11822271	132414502	28275498	82.40
<b>Total</b>	01	<b>160690000</b>	<b>0</b>	<b>0</b>	<b>160690000</b>	<b>40097769</b>	<b>11822271</b>	<b>132414502</b>	<b>28275498</b>	
<b>Total</b>	02	<b>160690000</b>	<b>0</b>	<b>0</b>	<b>160690000</b>	<b>40097769</b>	<b>11822271</b>	<b>132414502</b>	<b>28275498</b>	
<b>Total</b>	001	<b>167009000</b>	<b>0</b>	<b>0</b>	<b>167009000</b>	<b>41158688</b>	<b>12449655</b>	<b>138299967</b>	<b>28709033</b>	
MI 102	Assistance to Universities									
SH 01	Grants to Rajasthan University-Committed									
V	P	1100001000	0	0	1100001000	550001000		550000000	550001000	50.00
<b>Total</b>	01	<b>1100001000</b>	<b>0</b>	<b>0</b>	<b>1100001000</b>	<b>550001000</b>	<b>0</b>	<b>550000000</b>	<b>550001000</b>	
SH 02	Grants to Jainarain Vyas University, Jodhpur-Committed									
V	P	1168701000	0	0	1168701000	636526000	144350000	676525000	492176000	57.89
<b>Total</b>	02	<b>1168701000</b>	<b>0</b>	<b>0</b>	<b>1168701000</b>	<b>636526000</b>	<b>144350000</b>	<b>676525000</b>	<b>492176000</b>	
SH 03	Grants to Sukhadia University-Committed									

Month & Year of Account		12 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 03	University and Higher Education									
MI 102	Assistance to Universities									
SH 03	Grants to Sukhadia University-Committed									
V	P	500001000	0	0	500001000	190001000	310000000	190001000	62.00	
<b>Total</b>	<b>03</b>	<b>500001000</b>	<b>0</b>	<b>0</b>	<b>500001000</b>	<b>190001000</b>	<b>0</b>	<b>310000000</b>	<b>190001000</b>	
SH 04	Grants to Kota Open University, Committed									
V	P	100001000	0	0	100001000	25001000	75000000	25001000	75.00	
<b>Total</b>	<b>04</b>	<b>100001000</b>	<b>0</b>	<b>0</b>	<b>100001000</b>	<b>25001000</b>	<b>0</b>	<b>75000000</b>	<b>25001000</b>	
SH 05	Grants to Maharishi Dayanand Saraswati University, Ajmer-Committed									
V	P	70001000	0	0	70001000	70001000		70001000	.00	
<b>Total</b>	<b>05</b>	<b>70001000</b>	<b>0</b>	<b>0</b>	<b>70001000</b>	<b>70001000</b>	<b>0</b>	<b>0</b>	<b>70001000</b>	
SH 07	Grants to Sanskrit University									
V	P	73548000	0	0	73548000	73548000	4089455	4089455	69458545	
<b>Total</b>	<b>07</b>	<b>73548000</b>	<b>0</b>	<b>0</b>	<b>73548000</b>	<b>73548000</b>	<b>4089455</b>	<b>4089455</b>	<b>69458545</b>	
SH 08	Grants to Kota University									
V	P	13502000	0	0	13502000	10127000	3375000	10127000	25.00	
<b>Total</b>	<b>08</b>	<b>13502000</b>	<b>0</b>	<b>0</b>	<b>13502000</b>	<b>10127000</b>	<b>0</b>	<b>3375000</b>	<b>10127000</b>	
SH 09	Grants to Bikaner University									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10	Grants to Law University									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11	Grants to Brij University, Bharatpur									
V	P	43380000	0	0	43380000	28380000	15000000	28380000	34.58	
<b>Total</b>	<b>11</b>	<b>43380000</b>	<b>0</b>	<b>0</b>	<b>43380000</b>	<b>28380000</b>	<b>0</b>	<b>15000000</b>	<b>28380000</b>	
SH 12	Grants to Matasya University, Alwar									
V	P	73400000	0	0	73400000	55050000	18350000	55050000	25.00	
<b>Total</b>	<b>12</b>	<b>73400000</b>	<b>0</b>	<b>0</b>	<b>73400000</b>	<b>55050000</b>	<b>0</b>	<b>18350000</b>	<b>55050000</b>	
SH 13	Grants to Shekhawati University, Sikar									
V	P	65000000	0	0	65000000	50875000	8750000	42125000	35.19	
<b>Total</b>	<b>13</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>50875000</b>	<b>8750000</b>	<b>22875000</b>	<b>42125000</b>	
SH 14	Grants to Haridev Joshi Journalism and Public Communication University, Jaipur									
V	P	30001000	0	0	30001000	7501000	22500000	7501000	75.00	
<b>Total</b>	<b>14</b>	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	<b>7501000</b>	<b>0</b>	<b>22500000</b>	<b>7501000</b>	
SH 16	Grants to Dr. Bhimrao Ambedkar Law University; Jaipur									
V	P	30001000	0	0	30001000	30001000		30001000	.00	
<b>Total</b>	<b>16</b>	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	
SH 17	Grants to Sanskrit University									
GH 01	Grants to Jagatguru Ramanandacharya Rajasthan Sanskrit University Jaipur-Committed									

Month & Year of Account		12 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 03	University and Higher Education									
MI 102	Assistance to Universities									
SH 17	Grants to Sanskrit University									
GH 01	Grants to Jagatguru Ramanandacharya Rajasthan Sanskrit University Jaipur-Committed									
V	P	60001000	0	0	60001000	45001000	15000000	30000000	30001000	50.00
<b>Total</b>	<b>01</b>	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	<b>45001000</b>	<b>15000000</b>	<b>30000000</b>	<b>30001000</b>	
<b>Total</b>	<b>17</b>	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	<b>45001000</b>	<b>15000000</b>	<b>30000000</b>	<b>30001000</b>	
SH 18	Grants to Kota University									
GH 01	Grant-in-aid to Kota University-Committed									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>18</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 19	Grants to Bikaner University									
GH 01	Grant-in-aid to Bikaner University-Committed									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>19</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>102</b>	<b>3327544000</b>	<b>0</b>	<b>0</b>	<b>3327544000</b>	<b>1772019000</b>	<b>172189455</b>	<b>1727714455</b>	<b>1599829545</b>	
MI 103	Government Colleges and Institutes									
SH 01	Basic Training College									
V	P	21642000	0	0	21642000	10700174	1978083	12919909	8722091	59.70
V	C	32463000	0	0	32463000	17368267	1023424	16118157	16344843	49.65
<b>Total</b>	<b>01</b>	<b>54105000</b>	<b>0</b>	<b>0</b>	<b>54105000</b>	<b>28068441</b>	<b>3001507</b>	<b>29038066</b>	<b>25066934</b>	
SH 02	Government College (for men)									
V	P	744321000	0	0	744321000	178310525	67560964	633571439	110749561	85.12
<b>Total</b>	<b>02</b>	<b>744321000</b>	<b>0</b>	<b>0</b>	<b>744321000</b>	<b>178310525</b>	<b>67560964</b>	<b>633571439</b>	<b>110749561</b>	
SH 03	Government College (for women)									
V	P	200471000	0	0	200471000	5907171	38700470	233264299	-32793299	116.36
<b>Total</b>	<b>03</b>	<b>200471000</b>	<b>0</b>	<b>0</b>	<b>200471000</b>	<b>5907171</b>	<b>38700470</b>	<b>233264299</b>	<b>-32793299</b>	
SH 09	Youth Development Centre (with partnership of private sector)									
V	P	7001000	0	0	7001000	7001000			7001000	.00
<b>Total</b>	<b>09</b>	<b>7001000</b>	<b>0</b>	<b>0</b>	<b>7001000</b>	<b>7001000</b>	<b>0</b>	<b>0</b>	<b>7001000</b>	
SH 10	Scooty Distribution Scheme									
GH 01	Scooty Distribution to Meritorious Girl Students									
V	P	40000000	0	0	40000000	40000000			40000000	.00
<b>Total</b>	<b>01</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
<b>Total</b>	<b>10</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
SH 11	Rashtriya Uchchstar Shiksha Abhiyan									
GH 01	Rashtriya Uchchatar Shiksha Abhiyan -General expenditure									
V	P	50037000	0	0	50037000	41353400	25013000	33696600	16340400	67.34

Month & Year of Account		12 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 03	University and Higher Education									
MI 103	Government Colleges and Institutes									
SH 11	Rashtriya Uchchstar Shiksha Abhiyan									
GH 01	Rashtriya Uchchatar Shiksha Abhiyan -General expenditure									
V	C	156331000	0	0	156331000	137104000	37519000	56746000	99585000	36.30
<b>Total</b>	<b>01</b>	<b>206368000</b>	<b>0</b>	<b>0</b>	<b>206368000</b>	<b>178457400</b>	<b>62532000</b>	<b>90442600</b>	<b>115925400</b>	
<b>Total</b>	<b>11</b>	<b>206368000</b>	<b>0</b>	<b>0</b>	<b>206368000</b>	<b>178457400</b>	<b>62532000</b>	<b>90442600</b>	<b>115925400</b>	
SH 12	Basic Training College									
GH 02	Operational Charges of Basic Training College- Committed									
V	P	72530000	0	0	72530000	41638115	3853072	34744957	37785043	47.90
<b>Total</b>	<b>02</b>	<b>72530000</b>	<b>0</b>	<b>0</b>	<b>72530000</b>	<b>41638115</b>	<b>3853072</b>	<b>34744957</b>	<b>37785043</b>	
<b>Total</b>	<b>12</b>	<b>72530000</b>	<b>0</b>	<b>0</b>	<b>72530000</b>	<b>41638115</b>	<b>3853072</b>	<b>34744957</b>	<b>37785043</b>	
SH 13	Government College (for men)									
GH 01	Operational Charges of Government Colleges- Committed									
V	P	6901421000	0	0	6901421000	2084457239	470497818	5287461579	1613959421	76.61
C	P	1400000	0	0	1400000	-48894		1448894	-48894	103.49
<b>Total</b>	<b>01</b>	<b>6902821000</b>	<b>0</b>	<b>0</b>	<b>6902821000</b>	<b>2084408345</b>	<b>470497818</b>	<b>5288910473</b>	<b>1613910527</b>	
<b>Total</b>	<b>13</b>	<b>6902821000</b>	<b>0</b>	<b>0</b>	<b>6902821000</b>	<b>2084408345</b>	<b>470497818</b>	<b>5288910473</b>	<b>1613910527</b>	
SH 14	Government College (for women)									
GH 01	Operational Charges of Government Colleges- Committed									
V	P	1826853000	0	0	1826853000	536477158	136242457	1426618299	400234701	78.09
<b>Total</b>	<b>01</b>	<b>1826853000</b>	<b>0</b>	<b>0</b>	<b>1826853000</b>	<b>536477158</b>	<b>136242457</b>	<b>1426618299</b>	<b>400234701</b>	
<b>Total</b>	<b>14</b>	<b>1826853000</b>	<b>0</b>	<b>0</b>	<b>1826853000</b>	<b>536477158</b>	<b>136242457</b>	<b>1426618299</b>	<b>400234701</b>	
SH 15	Law College									
GH 01	Operational Charges of Law Colleges- Committed									
V	P	114810000	0	0	114810000	31725022	12205956	95290934	19519066	83.00
<b>Total</b>	<b>01</b>	<b>114810000</b>	<b>0</b>	<b>0</b>	<b>114810000</b>	<b>31725022</b>	<b>12205956</b>	<b>95290934</b>	<b>19519066</b>	
<b>Total</b>	<b>15</b>	<b>114810000</b>	<b>0</b>	<b>0</b>	<b>114810000</b>	<b>31725022</b>	<b>12205956</b>	<b>95290934</b>	<b>19519066</b>	
<b>Total</b>	<b>103</b>	<b>10169280000</b>	<b>0</b>	<b>0</b>	<b>10169280000</b>	<b>3131993177</b>	<b>794594244</b>	<b>7831881067</b>	<b>2337398933</b>	
MI 104	Assistance to Non-Government Colleges and Institutes									
SH 01	Grants to Teachers Training College									
V	P	26669000	0	0	26669000	26669000			26669000	.00
V	C	40003000	0	0	40003000	40003000			40003000	.00
<b>Total</b>	<b>01</b>	<b>66672000</b>	<b>0</b>	<b>0</b>	<b>66672000</b>	<b>66672000</b>	<b>0</b>	<b>0</b>	<b>66672000</b>	
SH 02	Grants to College									
V	P	18001000	0	0	18001000	15451589		2549411	15451589	14.16
<b>Total</b>	<b>02</b>	<b>18001000</b>	<b>0</b>	<b>0</b>	<b>18001000</b>	<b>15451589</b>	<b>0</b>	<b>2549411</b>	<b>15451589</b>	
<b>Total</b>	<b>104</b>	<b>84673000</b>	<b>0</b>	<b>0</b>	<b>84673000</b>	<b>82123589</b>	<b>0</b>	<b>2549411</b>	<b>82123589</b>	
MI 107	Scholarships									
SH 01	Scholarship and Stipend									

Month & Year of Account		12 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 03	University and Higher Education									
MI 107	Scholarships									
SH 01	Scholarship and Stipend									
V	P	500000	0	0	500000	500000		500000		.00
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>500000</b>		
SH 04	Chief Minister Higher Education Scholarship									
V	P	150000000	0	0	150000000	102835000	-453000	46712000	103288000	31.14
<b>Total</b>	<b>04</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>102835000</b>	<b>-453000</b>	<b>46712000</b>	<b>103288000</b>	
<b>Total</b>	<b>107</b>	<b>150500000</b>	<b>0</b>	<b>0</b>	<b>150500000</b>	<b>103335000</b>	<b>-453000</b>	<b>46712000</b>	<b>103788000</b>	
MI 800	Other expenditure									
SH 02	National Mission for Education through I.C.T									
V	P	5001000	0	0	5001000	4659872	801168	1142296	3858704	22.84
<b>Total</b>	<b>02</b>	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	<b>4659872</b>	<b>801168</b>	<b>1142296</b>	<b>3858704</b>	
SH 03	Innovatives / Novel Schemes of College Education Department									
V	P	24702000	0	0	24702000	24702000			24702000	.00
<b>Total</b>	<b>03</b>	<b>24702000</b>	<b>0</b>	<b>0</b>	<b>24702000</b>	<b>24702000</b>	<b>0</b>	<b>0</b>	<b>24702000</b>	
<b>Total</b>	<b>800</b>	<b>29703000</b>	<b>0</b>	<b>0</b>	<b>29703000</b>	<b>29361872</b>	<b>801168</b>	<b>1142296</b>	<b>28560704</b>	
MI 911	Deduct - Recoveries of Overpayments									
SH 01	Recoveries of University and Higher Education Department									
GH 01	Colledge Educaion Department									
V	P					1028328	-1073290	-2101618	2101618	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1028328</b>	<b>-1073290</b>	<b>-2101618</b>	<b>2101618</b>	
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1028328</b>	<b>-1073290</b>	<b>-2101618</b>	<b>2101618</b>	
<b>Total</b>	<b>911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1028328</b>	<b>-1073290</b>	<b>-2101618</b>	<b>2101618</b>	
<b>Total</b>	<b>03</b>	<b>13928709000</b>	<b>0</b>	<b>0</b>	<b>13928709000</b>	<b>5161019654</b>	<b>978508232</b>	<b>9746197578</b>	<b>4182511422</b>	
SM 04	Adult Education									
MI 200	Other Adult Education Programmes									
SH 01	Through the Director, Literacy and Continuous Education									
V	P	36779000	0	0	36779000	25262207	1683711	13200504	23578496	35.89
<b>Total</b>	<b>01</b>	<b>36779000</b>	<b>0</b>	<b>0</b>	<b>36779000</b>	<b>25262207</b>	<b>1683711</b>	<b>13200504</b>	<b>23578496</b>	
SH 02	Sakshar Bharat Abhiyan									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 03	Operation of Mahatma Gandhi Library and Reading Rooms									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Through the Director, Literacy and Continuous Education									
GH 01	Establishment Charges-Committed									
V	P	121985000	0	0	121985000	69571227	4782880	57196653	64788347	46.89

Month & Year of Account		12 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	04	Adult Education								
MI	200	Other Adult Education Programmes								
SH	04	Through the Director, Literacy and Continuous Education								
GH	01	Establishment Charges-Committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>121986000</b>	<b>0</b>	<b>0</b>	<b>121986000</b>	<b>69572227</b>	<b>4782880</b>	<b>57196653</b>	<b>64789347</b>	
<b>Total</b>	04	<b>121986000</b>	<b>0</b>	<b>0</b>	<b>121986000</b>	<b>69572227</b>	<b>4782880</b>	<b>57196653</b>	<b>64789347</b>	
<b>Total</b>	200	<b>158768000</b>	<b>0</b>	<b>0</b>	<b>158768000</b>	<b>94837434</b>	<b>6466591</b>	<b>70397157</b>	<b>88370843</b>	
MI	800	Other expenditure								
SH	01	Mahila Shikshan Vihar								
V	P	1703000	0	0	1703000	757715	49990	995275	707725	
<b>Total</b>	01	<b>1703000</b>	<b>0</b>	<b>0</b>	<b>1703000</b>	<b>757715</b>	<b>49990</b>	<b>995275</b>	<b>707725</b>	
<b>Total</b>	800	<b>1703000</b>	<b>0</b>	<b>0</b>	<b>1703000</b>	<b>757715</b>	<b>49990</b>	<b>995275</b>	<b>707725</b>	
<b>Total</b>	04	<b>160471000</b>	<b>0</b>	<b>0</b>	<b>160471000</b>	<b>95595149</b>	<b>6516581</b>	<b>71392432</b>	<b>89078568</b>	
SM	05	Language Development								
MI	001	Direction and Administration								
SH	01	Through the Director, Language and Library Department								
GH	01	Director Language and Library Department - Committed								
V	P	17008000	0	0	17008000	8087661	908041	9828380	7179620	
<b>Total</b>	01	<b>17008000</b>	<b>0</b>	<b>0</b>	<b>17008000</b>	<b>8087661</b>	<b>908041</b>	<b>9828380</b>	<b>7179620</b>	
<b>Total</b>	01	<b>17008000</b>	<b>0</b>	<b>0</b>	<b>17008000</b>	<b>8087661</b>	<b>908041</b>	<b>9828380</b>	<b>7179620</b>	
<b>Total</b>	001	<b>17008000</b>	<b>0</b>	<b>0</b>	<b>17008000</b>	<b>8087661</b>	<b>908041</b>	<b>9828380</b>	<b>7179620</b>	
MI	102	Promotion of Modern Indian Languages and Literature								
SH	01	Grants to Sahitya Academy								
V	P	7000000	0	0	7000000	3790000		3210000	3790000	
<b>Total</b>	01	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>3790000</b>	<b>0</b>	<b>3210000</b>	<b>3790000</b>	
SH	02	Grants to Urdu Academy								
V	P	3850000	0	0	3850000	2092609	2040000	3797391	52609	
<b>Total</b>	02	<b>3850000</b>	<b>0</b>	<b>0</b>	<b>3850000</b>	<b>2092609</b>	<b>2040000</b>	<b>3797391</b>	<b>52609</b>	
SH	03	Grants to Sindhi Academy								
V	P	1800000	0	0	1800000	1289005		510995	1289005	
<b>Total</b>	03	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1289005</b>	<b>0</b>	<b>510995</b>	<b>1289005</b>	
SH	04	Grants to Brij Academy								
V	P	2500000	0	0	2500000	2500000			2500000	
<b>Total</b>	04	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH	05	Grants to Rajasthani Bhasha Academy								
V	P	2500000	0	0	2500000	2500000	512000	512000	1988000	
<b>Total</b>	05	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>512000</b>	<b>512000</b>	<b>1988000</b>	
SH	06	Grants to Punjabi Bhasha Academy								
V	P	500000	0	0	500000	500000			500000	

Month & Year of Account		12 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 05	Language Development									
MI 102	Promotion of Modern Indian Languages and Literature									
SH 06	Grants to Punjabi Bhasha Academy									
<b>Total</b>	<b>06</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH 07	Sahitya Academy									
GH 01	Grant-in-aid to Sahitya Academy-Committed									
V	P	9950000	0	0	9950000	6317000	2361000	5994000	3956000	60.24
<b>Total</b>	<b>01</b>	<b>9950000</b>	<b>0</b>	<b>0</b>	<b>9950000</b>	<b>6317000</b>	<b>2361000</b>	<b>5994000</b>	<b>3956000</b>	
<b>Total</b>	<b>07</b>	<b>9950000</b>	<b>0</b>	<b>0</b>	<b>9950000</b>	<b>6317000</b>	<b>2361000</b>	<b>5994000</b>	<b>3956000</b>	
SH 08	Urdu Academy									
GH 01	Grant-in-aid to Urdu Academy-Committed									
V	P	4900000	0	0	4900000	2271136		2628864	2271136	53.65
<b>Total</b>	<b>01</b>	<b>4900000</b>	<b>0</b>	<b>0</b>	<b>4900000</b>	<b>2271136</b>	<b>0</b>	<b>2628864</b>	<b>2271136</b>	
<b>Total</b>	<b>08</b>	<b>4900000</b>	<b>0</b>	<b>0</b>	<b>4900000</b>	<b>2271136</b>	<b>0</b>	<b>2628864</b>	<b>2271136</b>	
SH 09	Sindhi Academy									
GH 01	Grant-in-aid to Sindhi Academy-Committed									
V	P	4725000	0	0	4725000	73877		4651123	73877	98.44
<b>Total</b>	<b>01</b>	<b>4725000</b>	<b>0</b>	<b>0</b>	<b>4725000</b>	<b>73877</b>	<b>0</b>	<b>4651123</b>	<b>73877</b>	
<b>Total</b>	<b>09</b>	<b>4725000</b>	<b>0</b>	<b>0</b>	<b>4725000</b>	<b>73877</b>	<b>0</b>	<b>4651123</b>	<b>73877</b>	
SH 10	Brij Academy									
GH 01	Grant-in-aid to Brij Academy-Committed									
V	P	6101000	0	0	6101000	2390686	1061000	4771314	1329686	78.21
<b>Total</b>	<b>01</b>	<b>6101000</b>	<b>0</b>	<b>0</b>	<b>6101000</b>	<b>2390686</b>	<b>1061000</b>	<b>4771314</b>	<b>1329686</b>	
<b>Total</b>	<b>10</b>	<b>6101000</b>	<b>0</b>	<b>0</b>	<b>6101000</b>	<b>2390686</b>	<b>1061000</b>	<b>4771314</b>	<b>1329686</b>	
SH 11	Rajasthani Bhasha Academy									
GH 01	Grant-in-aid to Rajasthani Bhasha Academy-Committed									
V	P	2901000	0	0	2901000	1491413		1409587	1491413	48.59
<b>Total</b>	<b>01</b>	<b>2901000</b>	<b>0</b>	<b>0</b>	<b>2901000</b>	<b>1491413</b>	<b>0</b>	<b>1409587</b>	<b>1491413</b>	
<b>Total</b>	<b>11</b>	<b>2901000</b>	<b>0</b>	<b>0</b>	<b>2901000</b>	<b>1491413</b>	<b>0</b>	<b>1409587</b>	<b>1491413</b>	
SH 12	Punjabi Bhasha Academy									
GH 01	Grant-in-aid to Panjabi Bhasha Academy-Committed									
V	P	1700000	0	0	1700000	1700000	323338	323338	1376662	19.02
<b>Total</b>	<b>01</b>	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>1700000</b>	<b>323338</b>	<b>323338</b>	<b>1376662</b>	
<b>Total</b>	<b>12</b>	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>1700000</b>	<b>323338</b>	<b>323338</b>	<b>1376662</b>	
SH 13	Pandit Jawahar Lal Nehure Childeren Literature Academy									
GH 01	Grant in Aid to Pandit Jawahar Lal Neheru Children Literature Academy									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>13</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>102</b>	<b>48429000</b>	<b>0</b>	<b>0</b>	<b>48429000</b>	<b>26917726</b>	<b>6297338</b>	<b>27808612</b>	<b>20620388</b>	

Month & Year of Account		12 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 05	Language Development									
MI 103	Sanskrit Education									
SH 01	Directorate									
V	P	9124000	0	0	9124000	5938189	458647	3644458	5479542	39.94
<b>Total</b>	<b>01</b>	<b>9124000</b>	<b>0</b>	<b>0</b>	<b>9124000</b>	<b>5938189</b>	<b>458647</b>	<b>3644458</b>	<b>5479542</b>	
SH 02	Sanskrit College									
V	P	14609000	0	0	14609000	9291487	766427	6083940	8525060	41.65
<b>Total</b>	<b>02</b>	<b>14609000</b>	<b>0</b>	<b>0</b>	<b>14609000</b>	<b>9291487</b>	<b>766427</b>	<b>6083940</b>	<b>8525060</b>	
SH 03	Sanskrit School									
V	P	730442000	0	0	730442000	319245231	49070021	460266790	270175210	63.01
<b>Total</b>	<b>03</b>	<b>730442000</b>	<b>0</b>	<b>0</b>	<b>730442000</b>	<b>319245231</b>	<b>49070021</b>	<b>460266790</b>	<b>270175210</b>	
SH 04	Grants to Non- Government Sanskrit Institutions									
GH 01	Other Institutions-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Grants to Sanskrit Academy									
V	P	9000000	0	0	9000000	9000000	1005000	1005000	7995000	11.17
<b>Total</b>	<b>02</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>1005000</b>	<b>1005000</b>	<b>7995000</b>	
GH 03	Grant-in-aid to Sanskrit Academy-Committed									
V	P	8744000	0	0	8744000	7059000	1575000	3260000	5484000	37.28
<b>Total</b>	<b>03</b>	<b>8744000</b>	<b>0</b>	<b>0</b>	<b>8744000</b>	<b>7059000</b>	<b>1575000</b>	<b>3260000</b>	<b>5484000</b>	
<b>Total</b>	<b>04</b>	<b>17745000</b>	<b>0</b>	<b>0</b>	<b>17745000</b>	<b>16060000</b>	<b>2580000</b>	<b>4265000</b>	<b>13480000</b>	
SH 05	Scholarships									
V	P	50000	0	0	50000	46800		3200	46800	6.40
<b>Total</b>	<b>05</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>46800</b>	<b>0</b>	<b>3200</b>	<b>46800</b>	
SH 06	Widow and Separated Woman Mukhyamantri Sambal Yojana									
GH 01	Through the Director,Sanskrit Education									
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	<b>06</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 07	General expenditure for Fees reimbursement to private schools under Right to Education									
V	P	7000000	0	0	7000000	6395038		604962	6395038	8.64
<b>Total</b>	<b>07</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>6395038</b>	<b>0</b>	<b>604962</b>	<b>6395038</b>	
SH 08	Directorate									
GH 01	Establishment Expenditure-Committed									
V	P	136613000	0	0	136613000	63882224	8578439	81309215	55303785	59.52
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>136614000</b>	<b>0</b>	<b>0</b>	<b>136614000</b>	<b>63883224</b>	<b>8578439</b>	<b>81309215</b>	<b>55304785</b>	
<b>Total</b>	<b>08</b>	<b>136614000</b>	<b>0</b>	<b>0</b>	<b>136614000</b>	<b>63883224</b>	<b>8578439</b>	<b>81309215</b>	<b>55304785</b>	
SH 09	Sanskrit College									



Month & Year of Account		12 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 05	Language Development									
MI 103	Sanskrit Education									
SH 09	Sanskrit College									
GH 01	Establishment Expenditure-Committed									
V	P	292864000	0	0	292864000	143089162	16780756	166555594	126308406	56.87
<b>Total</b>	01	<b>292864000</b>	<b>0</b>	<b>0</b>	<b>292864000</b>	<b>143089162</b>	<b>16780756</b>	<b>166555594</b>	<b>126308406</b>	
<b>Total</b>	09	<b>292864000</b>	<b>0</b>	<b>0</b>	<b>292864000</b>	<b>143089162</b>	<b>16780756</b>	<b>166555594</b>	<b>126308406</b>	
SH 10	Sanskrit School									
GH 01	Establishment Expenditure-Committed									
V	P	1676791000	0	0	1676791000	697629319	119374965	1098536646	578254354	65.51
<b>Total</b>	01	<b>1676791000</b>	<b>0</b>	<b>0</b>	<b>1676791000</b>	<b>697629319</b>	<b>119374965</b>	<b>1098536646</b>	<b>578254354</b>	
<b>Total</b>	10	<b>1676791000</b>	<b>0</b>	<b>0</b>	<b>1676791000</b>	<b>697629319</b>	<b>119374965</b>	<b>1098536646</b>	<b>578254354</b>	
<b>Total</b>	103	<b>2885339000</b>	<b>0</b>	<b>0</b>	<b>2885339000</b>	<b>1261678450</b>	<b>197609255</b>	<b>1821269805</b>	<b>1064069195</b>	
MI 800	Other expenditure									
SH 01	Grants to Rajasthan Hindi Granth Academy for creative Literature in Indian Languages									
V	P	400000	0	0	400000	300000		100000	300000	25.00
<b>Total</b>	01	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>300000</b>	<b>0</b>	<b>100000</b>	<b>300000</b>	
SH 03	Grants to Rajasthan Hindi Granth Academy for creative Literature in Indian Languages									
GH 01	Grant-in-Aid to Rajasthan Hindi Granth Academy-Committed									
V	P	18400000	0	0	18400000	4600000		13800000	4600000	75.00
<b>Total</b>	01	<b>18400000</b>	<b>0</b>	<b>0</b>	<b>18400000</b>	<b>4600000</b>	<b>0</b>	<b>13800000</b>	<b>4600000</b>	
<b>Total</b>	03	<b>18400000</b>	<b>0</b>	<b>0</b>	<b>18400000</b>	<b>4600000</b>	<b>0</b>	<b>13800000</b>	<b>4600000</b>	
SH 04	Grants to Vanshavali Conservation and Promotion Academy									
GH 01	Vanshavali Conservation and Promotion Academy									
V	P	1941000	0	0	1941000	1941000			1941000	.00
<b>Total</b>	01	<b>1941000</b>	<b>0</b>	<b>0</b>	<b>1941000</b>	<b>1941000</b>	<b>0</b>	<b>0</b>	<b>1941000</b>	
<b>Total</b>	04	<b>1941000</b>	<b>0</b>	<b>0</b>	<b>1941000</b>	<b>1941000</b>	<b>0</b>	<b>0</b>	<b>1941000</b>	
<b>Total</b>	800	<b>20741000</b>	<b>0</b>	<b>0</b>	<b>20741000</b>	<b>6841000</b>	<b>0</b>	<b>13900000</b>	<b>6841000</b>	
MI 911	Deduct - Recoveries of Overpayments									
SH 01	Sanskrit Education Department									
GH 01	Sanskrit Education									
V	P					237043	-83497	-320540	320540	.00
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>237043</b>	<b>-83497</b>	<b>-320540</b>	<b>320540</b>	
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>237043</b>	<b>-83497</b>	<b>-320540</b>	<b>320540</b>	
<b>Total</b>	911	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>237043</b>	<b>-83497</b>	<b>-320540</b>	<b>320540</b>	
<b>Total</b>	05	<b>2971517000</b>	<b>0</b>	<b>0</b>	<b>2971517000</b>	<b>1303761880</b>	<b>204731137</b>	<b>1872486257</b>	<b>1099030743</b>	
SM 80	General									
MI 003	Training									
SH 03	District Education and Training School									
V	P	383240000	0	0	383240000	232143188.3	29566494	180663305.7	202576694.3	47.14

Month & Year of Account		12 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 80	General									
MI 003	Training									
SH 03	District Education and Training School									
V	C	99860000	0	0	99860000	3988255.7	1994738	97866482.3	1993517.7	98.00
<b>Total</b>	<b>03</b>	<b>483100000</b>	<b>0</b>	<b>0</b>	<b>483100000</b>	<b>236131444</b>	<b>31561232</b>	<b>278529788</b>	<b>204570212</b>	
SH 04	District Education and Training School(Primary Level)									
GH 01	Operational Charges of Training Schools-Committed									
V	P	315822000	0	0	315822000	221328794	22584817	117078023	198743977	37.07
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>315823000</b>	<b>0</b>	<b>0</b>	<b>315823000</b>	<b>221329794</b>	<b>22584817</b>	<b>117078023</b>	<b>198744977</b>	
<b>Total</b>	<b>04</b>	<b>315823000</b>	<b>0</b>	<b>0</b>	<b>315823000</b>	<b>221329794</b>	<b>22584817</b>	<b>117078023</b>	<b>198744977</b>	
<b>Total</b>	<b>003</b>	<b>798923000</b>	<b>0</b>	<b>0</b>	<b>798923000</b>	<b>457461238</b>	<b>54146049</b>	<b>395607811</b>	<b>403315189</b>	
MI 004	Research									
SH 05	National Telent Search Examination									
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	<b>05</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH 06	State Education Research and Training Institution-For Teachers									
GH 01	Operational Chargesof Training Schools-Committed									
V	P	16000	0	0	16000	16000			16000	.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>17000</b>	<b>0</b>	<b>0</b>	<b>17000</b>	<b>17000</b>	<b>0</b>	<b>0</b>	<b>17000</b>	
<b>Total</b>	<b>06</b>	<b>17000</b>	<b>0</b>	<b>0</b>	<b>17000</b>	<b>17000</b>	<b>0</b>	<b>0</b>	<b>17000</b>	
SH 07	Rajasthan State Sanskrit Research and Training Institution									
GH 01	Through the Sanskrit Education Department									
V	P	2361000	0	0	2361000	858862	259140	1761278	599722	74.60
<b>Total</b>	<b>01</b>	<b>2361000</b>	<b>0</b>	<b>0</b>	<b>2361000</b>	<b>858862</b>	<b>259140</b>	<b>1761278</b>	<b>599722</b>	
<b>Total</b>	<b>07</b>	<b>2361000</b>	<b>0</b>	<b>0</b>	<b>2361000</b>	<b>858862</b>	<b>259140</b>	<b>1761278</b>	<b>599722</b>	
SH 08	Grants to Rajasthan State Educational Research and Training Parishad, Udaipur									
GH 01	Through the Primary Education Department									
V	P	54401000	0	0	54401000	42369000		12032000	42369000	22.12
V	C	80801000	0	0	80801000	68453000		12348000	68453000	15.28
<b>Total</b>	<b>01</b>	<b>135202000</b>	<b>0</b>	<b>0</b>	<b>135202000</b>	<b>110822000</b>	<b>0</b>	<b>24380000</b>	<b>110822000</b>	
<b>Total</b>	<b>08</b>	<b>135202000</b>	<b>0</b>	<b>0</b>	<b>135202000</b>	<b>110822000</b>	<b>0</b>	<b>24380000</b>	<b>110822000</b>	
<b>Total</b>	<b>004</b>	<b>139580000</b>	<b>0</b>	<b>0</b>	<b>139580000</b>	<b>113697862</b>	<b>259140</b>	<b>26141278</b>	<b>113438722</b>	
MI 800	Other expenditure									
SH 03	Non- Government Educational Institute Agency - Committed									
V	P	11330000	0	0	11330000	5460785	667310	6536525	4793475	57.69
<b>Total</b>	<b>03</b>	<b>11330000</b>	<b>0</b>	<b>0</b>	<b>11330000</b>	<b>5460785</b>	<b>667310</b>	<b>6536525</b>	<b>4793475</b>	
<b>Total</b>	<b>800</b>	<b>11330000</b>	<b>0</b>	<b>0</b>	<b>11330000</b>	<b>5460785</b>	<b>667310</b>	<b>6536525</b>	<b>4793475</b>	
MI 911	Deduct - Recoveries of Overpayments									

Month & Year of Account		12 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 80	General									
MI 911	Deduct - Recoveries of Overpayments									
SH 01	Recovery of Elementary Education Department									
V	P					134632		-134632	134632	.00
<b>Total</b>	01	0	0	0	0	134632	0	-134632	134632	
<b>Total</b>	911	0	0	0	0	134632	0	-134632	134632	
<b>Total</b>	80	949833000	0	0	949833000	576754517	55072499	428150982	521682018	
<b>Total</b>	2202	318238772000	0	0	318238772000	134766674043	23130050427	206602148384	111636623616	
MH 2203	Technical Education									
MI 001	Direction and Administration									
SH 01	Direction									
V	P	9670000	0	0	9670000	6022568	423244	4070676	5599324	42.10
<b>Total</b>	01	9670000	0	0	9670000	6022568	423244	4070676	5599324	
SH 02	Board of Technical Education									
V	P	11170000	0	0	11170000	5360220	799966	6609746	4560254	59.17
<b>Total</b>	02	11170000	0	0	11170000	5360220	799966	6609746	4560254	
SH 03	Directorate									
GH 01	Administrative expences-Committed									
V	P	62696000	0	0	62696000	21915876	4353731	45133855	17562145	71.99
<b>Total</b>	01	62696000	0	0	62696000	21915876	4353731	45133855	17562145	
<b>Total</b>	03	62696000	0	0	62696000	21915876	4353731	45133855	17562145	
SH 04	Board of Technical Education									
GH 01	Establishment Charges-Committed									
V	P	81185000	0	0	81185000	44544789	6810916	43451127	37733873	53.52
<b>Total</b>	01	81185000	0	0	81185000	44544789	6810916	43451127	37733873	
<b>Total</b>	04	81185000	0	0	81185000	44544789	6810916	43451127	37733873	
<b>Total</b>	001	164721000	0	0	164721000	77843453	12387857	99265404	65455596	
MI 102	Assistance to Universities for Technical Education									
SH 04	Grant to Maharana Pratap Agriculture and Technology University, Udaipur									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	1000	0	0	1000	1000	0	0	1000	
SH 05	Grants to Rajasthan Technical University, Kota									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	1000	0	0	1000	1000	0	0	1000	
SH 06	Grants to I.I.T.Jodhpur									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	1000	0	0	1000	1000	0	0	1000	
SH 07	Grants to Bikaner Technical University,Bikaner									
V	P	27500000	0	0	27500000	13750000		13750000	13750000	50.00
<b>Total</b>	07	27500000	0	0	27500000	13750000	0	13750000	13750000	

Month & Year of Account		12 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2203	Technical Education								
MI	102	Assistance to Universities for Technical Education								
SH	09	Rajasthan Technical University, Kota								
GH	01	Grant-in-aid to Rajasthan Technical University Kota-Committed								
V	P	45000000	0	0	45000000	45000000		45000000		.00
<b>Total</b>	<b>01</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	
<b>Total</b>	<b>09</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	
<b>Total</b>	<b>102</b>	<b>72503000</b>	<b>0</b>	<b>0</b>	<b>72503000</b>	<b>58753000</b>	<b>0</b>	<b>13750000</b>	<b>58753000</b>	
MI	104	Assistance to Non - Government Technical Colleges and Institutes								
SH	03	Vidhya Bhawan Rural College, Udaipur-Committed								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Grants to Manikya Lal Verma Textile Institute, Bhilwara								
V	P	5920000	0	0	5920000	5920000		5920000		.00
<b>Total</b>	<b>04</b>	<b>5920000</b>	<b>0</b>	<b>0</b>	<b>5920000</b>	<b>5920000</b>	<b>0</b>	<b>0</b>	<b>5920000</b>	
SH	06	Grants to Engineering College, Ajmer								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Grants to Engineering College, Bikaner								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	Grants to Engineering College, Jhalawar								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	09	Grants to Engineering College, Bharatpur								
V	P	12250000	0	0	12250000	8170000	4080000	8170000		33.31
<b>Total</b>	<b>09</b>	<b>12250000</b>	<b>0</b>	<b>0</b>	<b>12250000</b>	<b>8170000</b>	<b>0</b>	<b>4080000</b>	<b>8170000</b>	
SH	10	Grants to Woman Engineering College, Ajmer								
V	P	5500000	0	0	5500000	5500000		5500000		.00
<b>Total</b>	<b>10</b>	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	
SH	11	Grants to Engineering and Technical College, Bikaner								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	13	Grants to Engineering College, Dholpur								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	14	Grants to Engineering College, Baran								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	15	Grants to Engineering College, Karauli								
V	P	1000	0	0	1000	1000		1000		.00

Month & Year of Account		12 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2203	Technical Education									
MI 104	Assistance to Non - Government Technical Colleges and Institutes									
SH 15	Grants to Engineering College, Karauli									
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 18	Manikya Lal Verma Textile Institute, Bhilwara									
GH 01	Grant-in-Aid to Manikya Lal Verma Textile Institute Bhilwara-Committed									
V P		43000000	0	0	43000000	43000000			43000000	.00
<b>Total</b>	01	<b>43000000</b>	<b>0</b>	<b>0</b>	<b>43000000</b>	<b>43000000</b>	<b>0</b>	<b>0</b>	<b>43000000</b>	
<b>Total</b>	18	<b>43000000</b>	<b>0</b>	<b>0</b>	<b>43000000</b>	<b>43000000</b>	<b>0</b>	<b>0</b>	<b>43000000</b>	
SH 19	Engineering College, Ajmer									
GH 01	Grants-in-aid to Engineering College, Ajmer - Committed									
V P		55000000	0	0	55000000	13750000	41250000	13750000		75.00
<b>Total</b>	01	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>13750000</b>	<b>41250000</b>	<b>13750000</b>		
<b>Total</b>	19	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>13750000</b>	<b>41250000</b>	<b>13750000</b>		
SH 20	Grants to Engineering College Barmer									
GH 01	Grants to Engineering College Barmer									
V P		1000	0	0	1000	1000	1000	0		100.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>0</b>		
<b>Total</b>	20	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>0</b>		
<b>Total</b>	104	<b>121679000</b>	<b>0</b>	<b>0</b>	<b>121679000</b>	<b>76349000</b>	<b>1000</b>	<b>45331000</b>	<b>76348000</b>	
MI 105	Polytechnics Colledge									
SH 01	General Expenditure									
V P		21065000	0	0	21065000	6168700	1867096	16763396	4301604	79.58
<b>Total</b>	01	<b>21065000</b>	<b>0</b>	<b>0</b>	<b>21065000</b>	<b>6168700</b>	<b>1867096</b>	<b>16763396</b>	<b>4301604</b>	
SH 02	Polytechnic School under Central assistance									
V P		158800000	0	0	158800000	65290605	12362208	105871603	52928397	66.67
<b>Total</b>	02	<b>158800000</b>	<b>0</b>	<b>0</b>	<b>158800000</b>	<b>65290605</b>	<b>12362208</b>	<b>105871603</b>	<b>52928397</b>	
SH 03	Other Servies for Polytechnic schools									
V P		10001000	0	0	10001000	7602220	1440055	3838835	6162165	38.38
<b>Total</b>	03	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>7602220</b>	<b>1440055</b>	<b>3838835</b>	<b>6162165</b>	
SH 04	Establishment of Polytechnics under P.P.P. Mode									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Community development through the Diretor Polytechnic									
V C		4650000	0	0	4650000	2875424	330328	2104904	2545096	45.27
<b>Total</b>	05	<b>4650000</b>	<b>0</b>	<b>0</b>	<b>4650000</b>	<b>2875424</b>	<b>330328</b>	<b>2104904</b>	<b>2545096</b>	
SH 06	Establishment of Industry and Institution Anyonya Adhigaman Cell									
V P		10060000	0	0	10060000	3918544	517201	6658657	3401343	66.19
<b>Total</b>	06	<b>10060000</b>	<b>0</b>	<b>0</b>	<b>10060000</b>	<b>3918544</b>	<b>517201</b>	<b>6658657</b>	<b>3401343</b>	
SH 07	General Expenditure									
GH 01	Establishment Charges-Committed									

Month & Year of Account		12 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2203	Technical Education								
MI	105	Polytechnics Colledge								
SH	07	General Expenditure								
GH	01	Establishment Charges-Committed								
V	P	1614245000	0	0	1614245000	695120304	112951773	1032076469	582168531	63.94
C	P	1408000	0	0	1408000	-3284468		4692468	-3284468	333.27
<b>Total</b>	<b>01</b>	<b>1615653000</b>	<b>0</b>	<b>0</b>	<b>1615653000</b>	<b>691835836</b>	<b>112951773</b>	<b>1036768937</b>	<b>578884063</b>	
<b>Total</b>	<b>07</b>	<b>1615653000</b>	<b>0</b>	<b>0</b>	<b>1615653000</b>	<b>691835836</b>	<b>112951773</b>	<b>1036768937</b>	<b>578884063</b>	
<b>Total</b>	<b>105</b>	<b>1820230000</b>	<b>0</b>	<b>0</b>	<b>1820230000</b>	<b>777692329</b>	<b>129468661</b>	<b>1172006332</b>	<b>648223668</b>	
MI	107	Scholarships								
SH	01	Talent Scholarship								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Scholarship for students of National level Institutions								
V	P	29000000	0	0	29000000	14242247	832977	15590730	13409270	53.76
<b>Total</b>	<b>02</b>	<b>29000000</b>	<b>0</b>	<b>0</b>	<b>29000000</b>	<b>14242247</b>	<b>832977</b>	<b>15590730</b>	<b>13409270</b>	
<b>Total</b>	<b>107</b>	<b>29001000</b>	<b>0</b>	<b>0</b>	<b>29001000</b>	<b>14243247</b>	<b>832977</b>	<b>15590730</b>	<b>13410270</b>	
MI	800	Other expenditure								
SH	01	Technical Education Quality Improvement Programme								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	02	Innovatives / New Schemes of Technical Education Department								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>800</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>2203</b>	<b>2208138000</b>	<b>0</b>	<b>0</b>	<b>2208138000</b>	<b>1004885029</b>	<b>142690495</b>	<b>1345943466</b>	<b>862194534</b>	
MH	2204	Sports and Youth Services								
MI	101	Physical Education								
SH	01	Corporal Education College-Committed								
V	P	22482000	0	0	22482000	9942544	1734897	14274353	8207647	63.49
<b>Total</b>	<b>01</b>	<b>22482000</b>	<b>0</b>	<b>0</b>	<b>22482000</b>	<b>9942544</b>	<b>1734897</b>	<b>14274353</b>	<b>8207647</b>	
SH	02	Sports Department- Miscellaneous Sports Programme								
V	P	160000000	0	0	160000000	147461466	28721500	41260034	118739966	25.79
<b>Total</b>	<b>02</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	<b>147461466</b>	<b>28721500</b>	<b>41260034</b>	<b>118739966</b>	
SH	03	Corporal Education - School								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Corporal Education School								
GH	01	Operational Charges of Corporal Education Schools-Committed								
V	P	78188000	0	0	78188000	37970295	4912113	45129818	33058182	57.72

Month & Year of Account		12 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2204	Sports and Youth Services								
MI	101	Physical Education								
SH	04	Corporal Education School								
GH	01	Operational Charges of Corporal Education Schools-Committed								
<b>Total</b>	01	<b>78188000</b>	<b>0</b>	<b>0</b>	<b>78188000</b>	<b>37970295</b>	<b>4912113</b>	<b>45129818</b>	<b>33058182</b>	
<b>Total</b>	04	<b>78188000</b>	<b>0</b>	<b>0</b>	<b>78188000</b>	<b>37970295</b>	<b>4912113</b>	<b>45129818</b>	<b>33058182</b>	
<b>Total</b>	101	<b>260671000</b>	<b>0</b>	<b>0</b>	<b>260671000</b>	<b>195375305</b>	<b>35368510</b>	<b>100664205</b>	<b>160006795</b>	
MI	102	Youth Welfare Programmes for Students								
SH	01	National Cadet Corps								
GH	01	Senior Branches								
V	P	10888000	0	0	10888000	7913962	482195	3456233	7431767	31.74
<b>Total</b>	01	<b>10888000</b>	<b>0</b>	<b>0</b>	<b>10888000</b>	<b>7913962</b>	<b>482195</b>	<b>3456233</b>	<b>7431767</b>	
GH	02	Junior Branches -Committed								
V	P	93849000	0	0	93849000	51542353	4917041	47223688	46625312	50.32
<b>Total</b>	02	<b>93849000</b>	<b>0</b>	<b>0</b>	<b>93849000</b>	<b>51542353</b>	<b>4917041</b>	<b>47223688</b>	<b>46625312</b>	
GH	03	Senior Branches-Directorate-Committed								
V	P	249741000	0	0	249741000	113145658	17715083	154310425	95430575	61.79
<b>Total</b>	03	<b>249741000</b>	<b>0</b>	<b>0</b>	<b>249741000</b>	<b>113145658</b>	<b>17715083</b>	<b>154310425</b>	<b>95430575</b>	
<b>Total</b>	01	<b>354478000</b>	<b>0</b>	<b>0</b>	<b>354478000</b>	<b>172601973</b>	<b>23114319</b>	<b>204990346</b>	<b>149487654</b>	
SH	02	National Service Scheme (5 : 7)								
GH	01	College								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Higher Secondary School								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	03	Grants-in-aid to Rajasthan Bharat Scouts and Guides								
V	P	43117000	0	0	43117000	22435000	11679000	32361000	10756000	75.05
<b>Total</b>	03	<b>43117000</b>	<b>0</b>	<b>0</b>	<b>43117000</b>	<b>22435000</b>	<b>11679000</b>	<b>32361000</b>	<b>10756000</b>	
SH	04	Student Police Cadet Project								
GH	02	Higher Secondary School								
V	P	2904000	0	0	2904000	2904000			2904000	.00
<b>Total</b>	02	<b>2904000</b>	<b>0</b>	<b>0</b>	<b>2904000</b>	<b>2904000</b>	<b>0</b>	<b>0</b>	<b>2904000</b>	
<b>Total</b>	04	<b>2904000</b>	<b>0</b>	<b>0</b>	<b>2904000</b>	<b>2904000</b>	<b>0</b>	<b>0</b>	<b>2904000</b>	
SH	05	Rajasthan Bharat Scouts and Guides								
GH	01	Grants-in-aid to Rajashthan Bharat Scouts and Guides-Committed								
V	P	101200000	0	0	101200000	50600000	25300000	75900000	25300000	75.00
<b>Total</b>	01	<b>101200000</b>	<b>0</b>	<b>0</b>	<b>101200000</b>	<b>50600000</b>	<b>25300000</b>	<b>75900000</b>	<b>25300000</b>	
<b>Total</b>	05	<b>101200000</b>	<b>0</b>	<b>0</b>	<b>101200000</b>	<b>50600000</b>	<b>25300000</b>	<b>75900000</b>	<b>25300000</b>	
SH	06	Grants to Hindustan Scouts and Guides								

Month & Year of Account		12 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2204	Sports and Youth Services								
MI	102	Youth Welfare Programmes for Students								
SH	06	Grants to Hindustan Scouts and Guides								
GH	01	Through the Secondary Education Department- Committed								
V	P	10000000	0	0	10000000	7677238	500640	2823402	7176598	28.23
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>7677238</b>	<b>500640</b>	<b>2823402</b>	<b>7176598</b>	
<b>Total</b>	<b>06</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>7677238</b>	<b>500640</b>	<b>2823402</b>	<b>7176598</b>	
SH	07	Accommodation Facility and Training to willing Students for Recruitment preparation in Military in State								
GH	01	Grant to Maharao Shekhaji Armed Force Training Academy, Sikar								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>07</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>102</b>	<b>511703000</b>	<b>0</b>	<b>0</b>	<b>511703000</b>	<b>256222211</b>	<b>60593959</b>	<b>316074748</b>	<b>195628252</b>	
MI	104	Sports and Games								
SH	01	Grants to Rajasthan Sports Council								
V	P	137380000	0	0	137380000	68690000		68690000	68690000	50.00
<b>Total</b>	<b>01</b>	<b>137380000</b>	<b>0</b>	<b>0</b>	<b>137380000</b>	<b>68690000</b>	<b>0</b>	<b>68690000</b>	<b>68690000</b>	
SH	04	Grant to Sports University, Jhunjhunu								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>04</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SH	07	Grants to Rajasthan Sports Council -Committed								
GH	01	Grants to Rajasthan Sports Council -Committed								
V	P	240000000	0	0	240000000	120000000		120000000	120000000	50.00
<b>Total</b>	<b>01</b>	<b>240000000</b>	<b>0</b>	<b>0</b>	<b>240000000</b>	<b>120000000</b>	<b>0</b>	<b>120000000</b>	<b>120000000</b>	
<b>Total</b>	<b>07</b>	<b>240000000</b>	<b>0</b>	<b>0</b>	<b>240000000</b>	<b>120000000</b>	<b>0</b>	<b>120000000</b>	<b>120000000</b>	
<b>Total</b>	<b>104</b>	<b>378380000</b>	<b>0</b>	<b>0</b>	<b>378380000</b>	<b>189690000</b>	<b>0</b>	<b>188690000</b>	<b>189690000</b>	
<b>Total</b>	<b>2204</b>	<b>1150754000</b>	<b>0</b>	<b>0</b>	<b>1150754000</b>	<b>641287516</b>	<b>95962469</b>	<b>605428953</b>	<b>545325047</b>	
MH	2205	Art and Culture								
MI	102	Promotion of Arts and Culture								
SH	01	Grants for Incentive to Bharat Lok Kala Mandal								
V	P	2500000	0	0	2500000	1625000		875000	1625000	35.00
<b>Total</b>	<b>01</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>1625000</b>	<b>0</b>	<b>875000</b>	<b>1625000</b>	
SH	02	Grants for Incentive to Lalit Kala Academy								
V	P	4501000	0	0	4501000	3647866		853134	3647866	18.95
<b>Total</b>	<b>02</b>	<b>4501000</b>	<b>0</b>	<b>0</b>	<b>4501000</b>	<b>3647866</b>	<b>0</b>	<b>853134</b>	<b>3647866</b>	
SH	03	Grants for Incentive to Sangeet Natak Academy								
V	P	15001000	0	0	15001000	11611394		3389606	11611394	22.60
<b>Total</b>	<b>03</b>	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>	<b>11611394</b>	<b>0</b>	<b>3389606</b>	<b>11611394</b>	
SH	04	Oriental Education Organisation								
V	P	333000	0	0	333000	288057	105696	150639	182361	45.24



Month & Year of Account		12 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2205	Art and Culture									
MI 102	Promotion of Arts and Culture									
SH 04	Oriental Education Organisation									
<b>Total</b>	<b>04</b>	<b>333000</b>	<b>0</b>	<b>0</b>	<b>333000</b>	<b>288057</b>	<b>105696</b>	<b>150639</b>	<b>182361</b>	
SH 05	Arabic and Persian Research Institute									
V P		3259000	0	0	3259000	2227962	154824	1185862	2073138	36.39
<b>Total</b>	<b>05</b>	<b>3259000</b>	<b>0</b>	<b>0</b>	<b>3259000</b>	<b>2227962</b>	<b>154824</b>	<b>1185862</b>	<b>2073138</b>	
SH 10	Kathak Kendra									
V P		3700000	0	0	3700000	3700000			3700000	.00
<b>Total</b>	<b>10</b>	<b>3700000</b>	<b>0</b>	<b>0</b>	<b>3700000</b>	<b>3700000</b>	<b>0</b>	<b>0</b>	<b>3700000</b>	
SH 11	Jawahar Kala Kendra									
V P		79300000	0	0	79300000	43303087	19825000	55821913	23478087	70.39
<b>Total</b>	<b>11</b>	<b>79300000</b>	<b>0</b>	<b>0</b>	<b>79300000</b>	<b>43303087</b>	<b>19825000</b>	<b>55821913</b>	<b>23478087</b>	
SH 12	Assistance to Autonomous Bodies and Voluntary Agencies									
V P		20000000	0	0	20000000	15450000		4550000	15450000	22.75
<b>Total</b>	<b>12</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>15450000</b>	<b>0</b>	<b>4550000</b>	<b>15450000</b>	
SH 13	Ravindra Manch									
V P		1000	0	0	1000	1000			1000	.00
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 15	Amber Development and Management Authority-Committed									
V P		304094000	0	0	304094000	98523389		205570611	98523389	67.60
<b>Total</b>	<b>15</b>	<b>304094000</b>	<b>0</b>	<b>0</b>	<b>304094000</b>	<b>98523389</b>	<b>0</b>	<b>205570611</b>	<b>98523389</b>	
SH 16	Rajasthan Heritage Protection and Promotion Authority Jaipur									
V P		205521000	0	0	205521000	84015000	45000000	166506000	39015000	81.02
<b>Total</b>	<b>16</b>	<b>205521000</b>	<b>0</b>	<b>0</b>	<b>205521000</b>	<b>84015000</b>	<b>45000000</b>	<b>166506000</b>	<b>39015000</b>	
SH 20	Kalbelia School of Dance									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>20</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 21	Health Insurance Scheme for renowned artists									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 22	Incentive to Bharat Lok Kala Mandal									
GH 01	Grant-in-Aid to Bharat Lok Kala Mandal-Committed									
V P		15001000	0	0	15001000	3786778		11214222	3786778	74.76
<b>Total</b>	<b>01</b>	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>	<b>3786778</b>	<b>0</b>	<b>11214222</b>	<b>3786778</b>	
<b>Total</b>	<b>22</b>	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>	<b>3786778</b>	<b>0</b>	<b>11214222</b>	<b>3786778</b>	
SH 23	Incentive to Lalit Kala Academy									
GH 01	Grant-in-Aid to Lalit Kala Academy -Committed									
V P		12135000	0	0	12135000	2653852	682500	10163648	1971352	83.75
<b>Total</b>	<b>01</b>	<b>12135000</b>	<b>0</b>	<b>0</b>	<b>12135000</b>	<b>2653852</b>	<b>682500</b>	<b>10163648</b>	<b>1971352</b>	

Month & Year of Account		12 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2205	Art and Culture								
MI	102	Promotion of Arts and Culture								
SH	23	Incentive to Lalit Kala Academy								
<b>Total</b>	<b>23</b>	<b>12135000</b>	<b>0</b>	<b>0</b>	<b>12135000</b>	<b>2653852</b>	<b>682500</b>	<b>10163648</b>	<b>1971352</b>	
SH	24	Incentive to Sangeet Natak Academy								
GH	01	Grant-in-Aid to Sangeet Natak Academy-Committed								
V	P	5400000	0	0	5400000	2929213		2470787	2929213	45.76
<b>Total</b>	<b>01</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>2929213</b>	<b>0</b>	<b>2470787</b>	<b>2929213</b>	
<b>Total</b>	<b>24</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>2929213</b>	<b>0</b>	<b>2470787</b>	<b>2929213</b>	
SH	25	Rajasthan Oriental Education Organisation,Jodhpur								
GH	01	Establishment Charges-Committed								
V	P	27424000	0	0	27424000	9744817	1863839	19543022	7880978	71.26
<b>Total</b>	<b>01</b>	<b>27424000</b>	<b>0</b>	<b>0</b>	<b>27424000</b>	<b>9744817</b>	<b>1863839</b>	<b>19543022</b>	<b>7880978</b>	
<b>Total</b>	<b>25</b>	<b>27424000</b>	<b>0</b>	<b>0</b>	<b>27424000</b>	<b>9744817</b>	<b>1863839</b>	<b>19543022</b>	<b>7880978</b>	
SH	26	Arabic and Persian Research Institute, Tonk								
GH	01	Establishment Charges -Committed								
V	P	29365000	0	0	29365000	12932611	1775264	18207653	11157347	62.00
<b>Total</b>	<b>01</b>	<b>29365000</b>	<b>0</b>	<b>0</b>	<b>29365000</b>	<b>12932611</b>	<b>1775264</b>	<b>18207653</b>	<b>11157347</b>	
<b>Total</b>	<b>26</b>	<b>29365000</b>	<b>0</b>	<b>0</b>	<b>29365000</b>	<b>12932611</b>	<b>1775264</b>	<b>18207653</b>	<b>11157347</b>	
SH	27	Kathak Kendra								
GH	01	Grant-in-Aid to Jaipur Kathak Kendra-Committed								
V	P	15001000	0	0	15001000	11251000		3750000	11251000	25.00
<b>Total</b>	<b>01</b>	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>	<b>11251000</b>	<b>0</b>	<b>3750000</b>	<b>11251000</b>	
<b>Total</b>	<b>27</b>	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>	<b>11251000</b>	<b>0</b>	<b>3750000</b>	<b>11251000</b>	
SH	28	Jawahar Kala Kendra								
GH	01	Grant-in-Aid to Jawahar Kala Kendra-Committed								
V	P	19001000	0	0	19001000	9751276	4750000	13999724	5001276	73.68
<b>Total</b>	<b>01</b>	<b>19001000</b>	<b>0</b>	<b>0</b>	<b>19001000</b>	<b>9751276</b>	<b>4750000</b>	<b>13999724</b>	<b>5001276</b>	
<b>Total</b>	<b>28</b>	<b>19001000</b>	<b>0</b>	<b>0</b>	<b>19001000</b>	<b>9751276</b>	<b>4750000</b>	<b>13999724</b>	<b>5001276</b>	
SH	29	Ravindra Manch								
GH	01	Grant-in-Aid to Ravindra Manch Jaipur-Committed								
V	P	12500000	0	0	12500000	3375000		9125000	3375000	73.00
<b>Total</b>	<b>01</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>3375000</b>	<b>0</b>	<b>9125000</b>	<b>3375000</b>	
<b>Total</b>	<b>29</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>3375000</b>	<b>0</b>	<b>9125000</b>	<b>3375000</b>	
SH	30	Promotion of Rajasthani Culture and Language through Rajasthani Films								
GH	01	Grants-in-aid for Making of Rajasthani films								
V	P	2000000	0	0	2000000	400000		1600000	400000	80.00
<b>Total</b>	<b>01</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>400000</b>	<b>0</b>	<b>1600000</b>	<b>400000</b>	
<b>Total</b>	<b>30</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>400000</b>	<b>0</b>	<b>1600000</b>	<b>400000</b>	
SH	31	Festival,Ceremoney, Seminer related to Greatmen								
GH	01	150 th Birth Anniversery Celebration of Mahatama Gandhi								

Month & Year of Account		12 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
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		O	S	R	T					
MH	2205	Art and Culture								
MI	102	Promotion of Arts and Culture								
SH	31	Festival,Ceremoney, Seminer related to Greatmen								
GH	01	150 th Birth Anniversery Celebration of Mahatama Gandhi								
V	P	1000	0	0	1000	-14470000	600000	15071000	-15070000	*****
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-14470000</b>	<b>600000</b>	<b>15071000</b>	<b>-15070000</b>	
<b>Total</b>	31	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-14470000</b>	<b>600000</b>	<b>15071000</b>	<b>-15070000</b>	
SH	32	Promotion of Language & Culture Through Films								
GH	01	Grants in -aid for Shooting in Rajasthan of Films of different Language								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	32	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	102	<b>776042000</b>	<b>0</b>	<b>0</b>	<b>776042000</b>	<b>306751302</b>	<b>74757123</b>	<b>544047821</b>	<b>231994179</b>	
MI	103	Archaeology								
SH	01	General Expenditure								
V	P	2001000	0	0	2001000	444797	130000	1686203	314797	84.27
<b>Total</b>	01	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>444797</b>	<b>130000</b>	<b>1686203</b>	<b>314797</b>	
SH	02	Museums and Monuments								
V	P	3000	0	0	3000	3000			3000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	05	General Expenditure								
GH	01	Establishment Charges-Committed								
V	P	158713000	0	0	158713000	71646923	8907495	95973572	62739428	60.47
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>158714000</b>	<b>0</b>	<b>0</b>	<b>158714000</b>	<b>71647923</b>	<b>8907495</b>	<b>95973572</b>	<b>62740428</b>	
<b>Total</b>	05	<b>158714000</b>	<b>0</b>	<b>0</b>	<b>158714000</b>	<b>71647923</b>	<b>8907495</b>	<b>95973572</b>	<b>62740428</b>	
SH	06	Monument and Museum								
GH	01	Through the Arcaeological Department								
V	P	113133000	0	0	113133000	88653826	1450069	25929243	87203757	22.92
<b>Total</b>	01	<b>113133000</b>	<b>0</b>	<b>0</b>	<b>113133000</b>	<b>88653826</b>	<b>1450069</b>	<b>25929243</b>	<b>87203757</b>	
<b>Total</b>	06	<b>113133000</b>	<b>0</b>	<b>0</b>	<b>113133000</b>	<b>88653826</b>	<b>1450069</b>	<b>25929243</b>	<b>87203757</b>	
<b>Total</b>	103	<b>273852000</b>	<b>0</b>	<b>0</b>	<b>273852000</b>	<b>160750546</b>	<b>10487564</b>	<b>123589018</b>	<b>150262982</b>	
MI	104	Archives								
SH	01	Archives								
GH	01	Principal Seater								
V	P	2527000	0	0	2527000	1637274	179352	1069078	1457922	42.31
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>2528000</b>	<b>0</b>	<b>0</b>	<b>2528000</b>	<b>1638274</b>	<b>179352</b>	<b>1069078</b>	<b>1458922</b>	
GH	02	District Staff								
V	P	1796000	0	0	1796000	1298386	25768	523382	1272618	29.14

Month & Year of Account		12 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2205	Art and Culture								
MI	104	Archives								
SH	01	Archives								
GH	02	District Staff								
V	C	2675000	0	0	2675000	2675000		2675000	.00	
<b>Total</b>	<b>02</b>	<b>4471000</b>	<b>0</b>	<b>0</b>	<b>4471000</b>	<b>3973386</b>	<b>25768</b>	<b>523382</b>		
GH	03	Principal Seater -Committed								
V	P	33353000	0	0	33353000	15548550	1953118	19757568	13595432	59.24
<b>Total</b>	<b>03</b>	<b>33353000</b>	<b>0</b>	<b>0</b>	<b>33353000</b>	<b>15548550</b>	<b>1953118</b>	<b>19757568</b>	<b>13595432</b>	
GH	04	District Staff -Committed								
V	P	34245000	0	0	34245000	14224022	2387308	22408286	11836714	65.44
<b>Total</b>	<b>04</b>	<b>34245000</b>	<b>0</b>	<b>0</b>	<b>34245000</b>	<b>14224022</b>	<b>2387308</b>	<b>22408286</b>	<b>11836714</b>	
<b>Total</b>	<b>01</b>	<b>74597000</b>	<b>0</b>	<b>0</b>	<b>74597000</b>	<b>35384232</b>	<b>4545546</b>	<b>43758314</b>	<b>30838686</b>	
<b>Total</b>	<b>104</b>	<b>74597000</b>	<b>0</b>	<b>0</b>	<b>74597000</b>	<b>35384232</b>	<b>4545546</b>	<b>43758314</b>	<b>30838686</b>	
MI	105	Public Libraries								
SH	01	Library								
V	P	248000	0	0	248000	102748	47553	192805	55195	77.74
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>249000</b>	<b>0</b>	<b>0</b>	<b>249000</b>	<b>103748</b>	<b>47553</b>	<b>192805</b>	<b>56195</b>	
SH	02	Through the Language and Library Department								
GH	01	Operational Charges of Libraries-Committed								
V	P	123911000	0	0	123911000	47336908	8123506	84697598	39213402	68.35
<b>Total</b>	<b>01</b>	<b>123911000</b>	<b>0</b>	<b>0</b>	<b>123911000</b>	<b>47336908</b>	<b>8123506</b>	<b>84697598</b>	<b>39213402</b>	
<b>Total</b>	<b>02</b>	<b>123911000</b>	<b>0</b>	<b>0</b>	<b>123911000</b>	<b>47336908</b>	<b>8123506</b>	<b>84697598</b>	<b>39213402</b>	
<b>Total</b>	<b>105</b>	<b>124160000</b>	<b>0</b>	<b>0</b>	<b>124160000</b>	<b>47440656</b>	<b>8171059</b>	<b>84890403</b>	<b>39269597</b>	
MI	107	Museums								
SH	01	Museums -Committed								
V	P	97612000	0	0	97612000	45241596	6213024	58583428	39028572	60.02
<b>Total</b>	<b>01</b>	<b>97612000</b>	<b>0</b>	<b>0</b>	<b>97612000</b>	<b>45241596</b>	<b>6213024</b>	<b>58583428</b>	<b>39028572</b>	
<b>Total</b>	<b>107</b>	<b>97612000</b>	<b>0</b>	<b>0</b>	<b>97612000</b>	<b>45241596</b>	<b>6213024</b>	<b>58583428</b>	<b>39028572</b>	
<b>Total</b>	<b>2205</b>	<b>1346263000</b>	<b>0</b>	<b>0</b>	<b>1346263000</b>	<b>595568332</b>	<b>104174316</b>	<b>854868984</b>	<b>491394016</b>	
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	201	Elementary Education								
SH	10	District Education and Training School								
GH	90	Construction Works								
V	P	27201000	0	0	27201000	12141000		15060000	12141000	55.37
V	C	40801000	0	0	40801000	27361000		13440000	27361000	32.94
<b>Total</b>	<b>90</b>	<b>68002000</b>	<b>0</b>	<b>0</b>	<b>68002000</b>	<b>39502000</b>	<b>0</b>	<b>28500000</b>	<b>39502000</b>	
<b>Total</b>	<b>10</b>	<b>68002000</b>	<b>0</b>	<b>0</b>	<b>68002000</b>	<b>39502000</b>	<b>0</b>	<b>28500000</b>	<b>39502000</b>	
SH	12	Sarva Shiksha Abhiyan(Shikha Guarantee Scheme)								

Month & Year of Account		12 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	201	Elementary Education								
SH	12	Sarva Shiksha Abhiyan(Shikha Guarantee Scheme)								
GH	01	Sarva Shiksha Abhiyan - Construction Work								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1260000000	0	0	1260000000	1260000000		1260000000		.00
<b>Total</b>	<b>01</b>	<b>1260001000</b>	<b>0</b>	<b>0</b>	<b>1260001000</b>	<b>1260001000</b>	<b>0</b>	<b>0</b>	<b>1260001000</b>	
<b>Total</b>	<b>12</b>	<b>1260001000</b>	<b>0</b>	<b>0</b>	<b>1260001000</b>	<b>1260001000</b>	<b>0</b>	<b>0</b>	<b>1260001000</b>	
<b>Total</b>	<b>201</b>	<b>1328003000</b>	<b>0</b>	<b>0</b>	<b>1328003000</b>	<b>1299503000</b>	<b>0</b>	<b>28500000</b>	<b>1299503000</b>	
MI	202	Secondary Education								
SH	11	Construction work under Handicapped Integrated Education								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	12	Basic Training College								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	13	Rashtriya Madhaymik Shiksha Abhiyan								
GH	01	Rashtriya Madhaymik Shiksha Abhiyan - Construction work								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1260000000	0	0	1260000000	1085522000	174478000	1085522000		13.85
<b>Total</b>	<b>01</b>	<b>1260001000</b>	<b>0</b>	<b>0</b>	<b>1260001000</b>	<b>1085523000</b>	<b>0</b>	<b>174478000</b>	<b>1085523000</b>	
<b>Total</b>	<b>13</b>	<b>1260001000</b>	<b>0</b>	<b>0</b>	<b>1260001000</b>	<b>1085523000</b>	<b>0</b>	<b>174478000</b>	<b>1085523000</b>	
SH	14	Model School								
GH	01	Model School - Constrution Work								
V	P	248000000	0	0	248000000	248000000		248000000		.00
<b>Total</b>	<b>01</b>	<b>248000000</b>	<b>0</b>	<b>0</b>	<b>248000000</b>	<b>248000000</b>	<b>0</b>	<b>0</b>	<b>248000000</b>	
<b>Total</b>	<b>14</b>	<b>248000000</b>	<b>0</b>	<b>0</b>	<b>248000000</b>	<b>248000000</b>	<b>0</b>	<b>0</b>	<b>248000000</b>	
SH	15	Mukhyamantri Jan Sahbhagita Yojana								
GH	01	Development of basic Infrastructure in Schools								
V	P	174999000	0	0	174999000	105623000	19163000	88539000	86460000	50.59
<b>Total</b>	<b>01</b>	<b>174999000</b>	<b>0</b>	<b>0</b>	<b>174999000</b>	<b>105623000</b>	<b>19163000</b>	<b>88539000</b>	<b>86460000</b>	
<b>Total</b>	<b>15</b>	<b>174999000</b>	<b>0</b>	<b>0</b>	<b>174999000</b>	<b>105623000</b>	<b>19163000</b>	<b>88539000</b>	<b>86460000</b>	
SH	16	Decrepit building of schools								
GH	01	Renovation of decrepit buildings of secondary schools								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	17	Construction work under NABARD RIDF XXIII								
GH	01	Construction work under Secondary schools								
V	P	600000000	0	0	600000000	600000000		600000000		.00

Month & Year of Account		12 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	202	Secondary Education								
SH	17	Construction work under NABARD RIDF XXIII								
GH	01	Construction work under Secondary schools								
Total	01	600000000	0	0	600000000	600000000	0	0	600000000	
Total	17	600000000	0	0	600000000	600000000	0	0	600000000	
SH	18	Const. work in Secondary Schools under Narbard Ridf XXIV								
GH	01	Const. Work in Govt. Secondary Schools								
V	P	1225000000	0	0	1225000000	1225000000			1225000000	.00
Total	01	1225000000	0	0	1225000000	1225000000	0	0	1225000000	
Total	18	1225000000	0	0	1225000000	1225000000	0	0	1225000000	
SH	19	Construction work in Secondary Schools Under Nabard Ridf XXV								
GH	01	Construction of Infrasture in Schools								
V	P	1000	0	0	1000	-99999000	100000000	-99999000		*****
Total	01	1000	0	0	1000	-99999000	0	100000000	-99999000	
Total	19	1000	0	0	1000	-99999000	0	100000000	-99999000	
Total	202	3508004000	0	0	3508004000	3164150000	19163000	363017000	3144987000	
MI	203	University and Higher Education								
SH	04	College Education								
GH	01	Building (including Percentage charges)								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	04	1000	0	0	1000	1000	0	0	1000	
SH	06	Sanskrit College								
GH	01	Building								
V	P	38566000	0	0	38566000	38566000			38566000	.00
Total	01	38566000	0	0	38566000	38566000	0	0	38566000	
Total	06	38566000	0	0	38566000	38566000	0	0	38566000	
SH	07	Rashtriya Uchchtar Shiksha Abhiyan								
GH	01	Rashtriya Uchchtar Shiksha Abhiyan - Construction Work								
V	P	73679000	0	0	73679000	61047000	37891000	50523000	23156000	68.57
V	C	236826000	0	0	236826000	207701000	56839000	85964000	150862000	36.30
Total	01	310505000	0	0	310505000	268748000	94730000	136487000	174018000	
Total	07	310505000	0	0	310505000	268748000	94730000	136487000	174018000	
Total	203	349072000	0	0	349072000	307315000	94730000	136487000	212585000	
MI	205	Languages Development								
SH	01	Rajasthan State Sanskrit Educational Research and Training Institute								
GH	01	Through the Sanskrit Education Department								
V	P	5000000	0	0	5000000	5000000			5000000	.00
Total	01	5000000	0	0	5000000	5000000	0	0	5000000	

Month & Year of Account		12 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	205	Languages Development								
SH	01	Rajasthan State Sanskrit Educational Research and Training Institute								
Total	01	5000000	0	0	5000000	5000000	0	0	5000000	
Total	205	5000000	0	0	5000000	5000000	0	0	5000000	
Total	01	5190079000	0	0	5190079000	4775968000	113893000	528004000	4662075000	
SM	02	Technical Education								
MI	104	Polytechnics								
SH	02	Through the Director, Technical Education								
V	P	3000	0	0	3000	3000			3000	.00
V	C	74401000	0	0	74401000	74401000			74401000	.00
Total	02	74404000	0	0	74404000	74404000	0	0	74404000	
SH	04	For construction of IIT								
V	P	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
SH	05	For construction of I.I.M. Udaipur								
V	P	1000	0	0	1000	1000			1000	.00
Total	05	1000	0	0	1000	1000	0	0	1000	
Total	104	74406000	0	0	74406000	74406000	0	0	74406000	
Total	02	74406000	0	0	74406000	74406000	0	0	74406000	
SM	03	Sports and Youth Services								
MI	102	Sports Stadia								
SH	01	Through the Sports Department - District Sports Complex								
V	P	29795000	0	0	29795000	29795000			29795000	.00
Total	01	29795000	0	0	29795000	29795000	0	0	29795000	
SH	02	Sports Academy								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
SH	03	National Cadet Corps								
GH	01	Senior Branch								
V	P	7638000	0	0	7638000	7455769		182231	7455769	2.39
Total	01	7638000	0	0	7638000	7455769	0	182231	7455769	
Total	03	7638000	0	0	7638000	7455769	0	182231	7455769	
Total	102	37434000	0	0	37434000	37251769	0	182231	37251769	
Total	03	37434000	0	0	37434000	37251769	0	182231	37251769	
SM	04	Art and Culture								
MI	104	Archives								
SH	01	Akawal Museum								
V	P	2000	0	0	2000	2000			2000	.00
Total	01	2000	0	0	2000	2000	0	0	2000	

Month & Year of Account		12 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	04	Art and Culture								
MI	104	Archives								
<b>Total</b>	<b>104</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	105	Public Libraries								
SH	01	Library Building								
GH	01	Building								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>105</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	106	Museums								
SH	05	For Establishment of International Museums in S.M.S Town Hall and Jaleb Chowk								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Regional area and Local Museums								
GH	01	Through the Archaeology and Museum Department								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>07</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	08	Monuments and Museum								
GH	01	Through the Archaeology Department								
V	P	55300000	0	0	55300000	0	55300000	0	0	100.00
<b>Total</b>	<b>01</b>	<b>55300000</b>	<b>0</b>	<b>0</b>	<b>55300000</b>	<b>0</b>	<b>55300000</b>	<b>0</b>	<b>0</b>	
<b>Total</b>	<b>08</b>	<b>55300000</b>	<b>0</b>	<b>0</b>	<b>55300000</b>	<b>0</b>	<b>55300000</b>	<b>0</b>	<b>0</b>	
<b>Total</b>	<b>106</b>	<b>55303000</b>	<b>0</b>	<b>0</b>	<b>55303000</b>	<b>3000</b>	<b>55300000</b>	<b>3000</b>	<b>3000</b>	
MI	800	Other expenditure								
SH	01	Arabic and Persian Research Institute								
V	P	35001000	0	0	35001000	35001000	5000000	5000000	30001000	14.29
<b>Total</b>	<b>01</b>	<b>35001000</b>	<b>0</b>	<b>0</b>	<b>35001000</b>	<b>35001000</b>	<b>5000000</b>	<b>5000000</b>	<b>30001000</b>	
SH	02	Prachya Vidhya Pratishthan								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>35002000</b>	<b>0</b>	<b>0</b>	<b>35002000</b>	<b>35002000</b>	<b>5000000</b>	<b>5000000</b>	<b>30002000</b>	
<b>Total</b>	<b>04</b>	<b>90308000</b>	<b>0</b>	<b>0</b>	<b>90308000</b>	<b>35008000</b>	<b>5000000</b>	<b>60300000</b>	<b>30008000</b>	
<b>Total</b>	<b>4202</b>	<b>5392227000</b>	<b>0</b>	<b>0</b>	<b>5392227000</b>	<b>4922633769</b>	<b>118893000</b>	<b>588486231</b>	<b>4803740769</b>	
<b>Total</b>	<b>024</b>	<b>328341154000</b>	<b>0</b>	<b>0</b>	<b>328341154000</b>	<b>141934248689</b>	<b>23591770707</b>	<b>209998676018</b>	<b>118342477982</b>	
Month & Year of Account		12 2019								
Grant Number:		025 TREASURY AND ACCOUNTS ADMINISTRATION								



Month & Year of Account		12 2019								
Grant Number:		025 TREASURY AND ACCOUNTS ADMINISTRATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2054	Treasury and Accounts Administration								
MI	095	Directorate of Accounts and Treasuries								
SH	01	Director, Treasury and Accounts, Rajasthan - Committed								
V	P	203142000	0	0	203142000	79653556	15082524	138570968	64571032	68.21
C	P	1000	0	0	1000	-175042		176042	-175042	17604.20
<b>Total</b>	<b>01</b>	<b>203143000</b>	<b>0</b>	<b>0</b>	<b>203143000</b>	<b>79478514</b>	<b>15082524</b>	<b>138747010</b>	<b>64395990</b>	
<b>Total</b>	<b>095</b>	<b>203143000</b>	<b>0</b>	<b>0</b>	<b>203143000</b>	<b>79478514</b>	<b>15082524</b>	<b>138747010</b>	<b>64395990</b>	
MI	097	Treasury Establishment								
SH	01	Treasury Establishment								
V	P	19000000	0	0	19000000	7582320	2745767	14163447	4836553	74.54
<b>Total</b>	<b>01</b>	<b>19000000</b>	<b>0</b>	<b>0</b>	<b>19000000</b>	<b>7582320</b>	<b>2745767</b>	<b>14163447</b>	<b>4836553</b>	
SH	03	Computerisation of Treasuries under Mission Mode Project								
V	P	100064000	0	0	100064000	54381963	143977	45826014	54237986	45.80
<b>Total</b>	<b>03</b>	<b>100064000</b>	<b>0</b>	<b>0</b>	<b>100064000</b>	<b>54381963</b>	<b>143977</b>	<b>45826014</b>	<b>54237986</b>	
SH	05	Treasury								
GH	01	Establishment expenditure - Committed								
V	P	165558000	0	0	165558000	719308337	111600855	1047850518	607707482	63.29
<b>Total</b>	<b>01</b>	<b>165558000</b>	<b>0</b>	<b>0</b>	<b>165558000</b>	<b>719308337</b>	<b>111600855</b>	<b>1047850518</b>	<b>607707482</b>	
<b>Total</b>	<b>05</b>	<b>165558000</b>	<b>0</b>	<b>0</b>	<b>165558000</b>	<b>719308337</b>	<b>111600855</b>	<b>1047850518</b>	<b>607707482</b>	
<b>Total</b>	<b>097</b>	<b>1774622000</b>	<b>0</b>	<b>0</b>	<b>1774622000</b>	<b>781272620</b>	<b>114490599</b>	<b>1107839979</b>	<b>666782021</b>	
MI	098	Local Fund Audit								
SH	01	Director, Local Fund Accounts - Committed								
V	P	373988000	0	0	373988000	150736983	27515310	250766327	123221673	67.05
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>373989000</b>	<b>0</b>	<b>0</b>	<b>373989000</b>	<b>150737983</b>	<b>27515310</b>	<b>250766327</b>	<b>123222673</b>	
<b>Total</b>	<b>098</b>	<b>373989000</b>	<b>0</b>	<b>0</b>	<b>373989000</b>	<b>150737983</b>	<b>27515310</b>	<b>250766327</b>	<b>123222673</b>	
MI	800	Other expenditure								
SH	02	Director, Pension and Pensioner's Welfare - Committed								
V	P	267747000	0	0	267747000	130164868	17637637	155219769	112527231	57.97
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>267748000</b>	<b>0</b>	<b>0</b>	<b>267748000</b>	<b>130165868</b>	<b>17637637</b>	<b>155219769</b>	<b>112528231</b>	
SH	03	Director, Inspection - Committed								
V	P	172538000	0	0	172538000	80442508	10519274	102614766	69923234	59.47
<b>Total</b>	<b>03</b>	<b>172538000</b>	<b>0</b>	<b>0</b>	<b>172538000</b>	<b>80442508</b>	<b>10519274</b>	<b>102614766</b>	<b>69923234</b>	
SH	04	Strengthening Public Financial Management in Rajasthan Project								
GH	01	Financed by World Bank								
V	P	142800000	0	0	142800000	60591361	19917843	102126482	40673518	71.52
<b>Total</b>	<b>01</b>	<b>142800000</b>	<b>0</b>	<b>0</b>	<b>142800000</b>	<b>60591361</b>	<b>19917843</b>	<b>102126482</b>	<b>40673518</b>	
<b>Total</b>	<b>04</b>	<b>142800000</b>	<b>0</b>	<b>0</b>	<b>142800000</b>	<b>60591361</b>	<b>19917843</b>	<b>102126482</b>	<b>40673518</b>	
<b>Total</b>	<b>800</b>	<b>583086000</b>	<b>0</b>	<b>0</b>	<b>583086000</b>	<b>271199737</b>	<b>48074754</b>	<b>359961017</b>	<b>223124983</b>	
MI	911	Deduct - Recoveries of Overpayments								

Month & Year of Account		12 2019								
Grant Number:		025 TREASURY AND ACCOUNTS ADMINISTRATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2054	Treasury and Accounts Administration								
MI	911	Deduct - Recoveries of Overpayments								
SH	01	Recoveries Relating to Treasury and Accounts Department								
GH	01	Treasury and Accounts Department								
V	P					361225		-361225	361225	.00
<b>Total</b>	01	0	0	0	0	361225	0	-361225	361225	
<b>Total</b>	01	0	0	0	0	361225	0	-361225	361225	
<b>Total</b>	911	0	0	0	0	361225	0	-361225	361225	
<b>Total</b>	2054	2934840000	0	0	2934840000	1283050079	205163187	1856953108	1077886892	
<b>Total</b>	025	2934840000	0	0	2934840000	1283050079	205163187	1856953108	1077886892	
Month & Year of Account		12 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	01	Urban Health Services -Allopathy								
MI	001	Direction and Administration								
SH	01	Head Office Establishment								
V	P	59307000	0	0	59307000	28977405	3688842	34018437	25288563	57.36
<b>Total</b>	01	59307000	0	0	59307000	28977405	3688842	34018437	25288563	
SH	03	Head Office								
GH	01	Head Office Establishment - Committed								
V	P	463794000	0	0	463794000	193368884	35084367	305509483	158284517	65.87
C	P	2000000	0	0	2000000	665219		1334781	665219	66.74
<b>Total</b>	01	465794000	0	0	465794000	194034103	35084367	306844264	158949736	
<b>Total</b>	03	465794000	0	0	465794000	194034103	35084367	306844264	158949736	
<b>Total</b>	001	525101000	0	0	525101000	223011508	38773209	340862701	184238299	
MI	102	Employees State Insurance Scheme								
SH	01	Administration - Committed								
V	P	51200000	0	0	51200000	21239707	3672181	33632474	17567526	65.69
<b>Total</b>	01	51200000	0	0	51200000	21239707	3672181	33632474	17567526	
SH	03	Compensation (including the employees of Lakheri Cement Factory) - Committed								
V	P	100001000	0	0	100001000	9571636	6168157	96597521	3403479	96.60
<b>Total</b>	03	100001000	0	0	100001000	9571636	6168157	96597521	3403479	
SH	04	Employees State Insurance Hospitals and Dispensaries								
GH	01	Hospitals and Dispensaries - Committed								
V	P	1407325000	0	0	1407325000	533992204	103800318	977133114	430191886	69.43

Month & Year of Account		12 2019								
Grant Number		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services - Allopathy									
MI 102	Employees State Insurance Scheme									
SH 04	Employees State Insurance Hospitals and Dispensaries									
GH 01	Hospitals and Dispensaries - Committed									
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1407326000</b>	<b>0</b>	<b>0</b>	<b>1407326000</b>	<b>533993204</b>	<b>103800318</b>	<b>977133114</b>	<b>430192886</b>	
<b>Total</b>	<b>04</b>	<b>1407326000</b>	<b>0</b>	<b>0</b>	<b>1407326000</b>	<b>533993204</b>	<b>103800318</b>	<b>977133114</b>	<b>430192886</b>	
<b>Total</b>	<b>102</b>	<b>1558527000</b>	<b>0</b>	<b>0</b>	<b>1558527000</b>	<b>564804547</b>	<b>113640656</b>	<b>1107363109</b>	<b>451163891</b>	
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 01	Jawahar Lal Nehru Hospital, Ajmer									
V	P	285561000	0	0	285561000	103715864	20468494	202313630	83247370	70.85
<b>Total</b>	<b>01</b>	<b>285561000</b>	<b>0</b>	<b>0</b>	<b>285561000</b>	<b>103715864</b>	<b>20468494</b>	<b>202313630</b>	<b>83247370</b>	
GH 02	Zanana Hospital, Ajmer									
V	P	31790000	0	0	31790000	15036628	1303187	18056559	13733441	56.80
<b>Total</b>	<b>02</b>	<b>31790000</b>	<b>0</b>	<b>0</b>	<b>31790000</b>	<b>15036628</b>	<b>1303187</b>	<b>18056559</b>	<b>13733441</b>	
GH 04	P.B.M. Men's Hospital, Bikaner									
V	P	249234000	0	0	249234000	43622865	19520617	225131752	24102248	90.33
<b>Total</b>	<b>04</b>	<b>249234000</b>	<b>0</b>	<b>0</b>	<b>249234000</b>	<b>43622865</b>	<b>19520617</b>	<b>225131752</b>	<b>24102248</b>	
GH 05	P.B.M. Zanana Hospital, Bikaner									
V	P	4001000	0	0	4001000	2166839	559396	2393557	1607443	59.82
<b>Total</b>	<b>05</b>	<b>4001000</b>	<b>0</b>	<b>0</b>	<b>4001000</b>	<b>2166839</b>	<b>559396</b>	<b>2393557</b>	<b>1607443</b>	
GH 06	G.G.J. T.B. Hospital, Bikaner									
V	P	3001000	0	0	3001000	1219933	527138	2308205	692795	76.91
<b>Total</b>	<b>06</b>	<b>3001000</b>	<b>0</b>	<b>0</b>	<b>3001000</b>	<b>1219933</b>	<b>527138</b>	<b>2308205</b>	<b>692795</b>	
GH 07	Mental Hospital, Bikaner									
V	P	2051000	0	0	2051000	930111	752997	1873886	177114	91.36
<b>Total</b>	<b>07</b>	<b>2051000</b>	<b>0</b>	<b>0</b>	<b>2051000</b>	<b>930111</b>	<b>752997</b>	<b>1873886</b>	<b>177114</b>	
GH 08	Sawai Man Singh Hospital, Jaipur									
V	P	120005000	0	0	120005000	30877500	4548620	93676120	26328880	78.06
<b>Total</b>	<b>08</b>	<b>120005000</b>	<b>0</b>	<b>0</b>	<b>120005000</b>	<b>30877500</b>	<b>4548620</b>	<b>93676120</b>	<b>26328880</b>	
GH 09	Rehabilitation Research Centre, Jaipur									
V	P	2000	0	0	2000	99896		-97896	99896	-4894.80
<b>Total</b>	<b>09</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>99896</b>	<b>0</b>	<b>-97896</b>	<b>99896</b>	
GH 10	Zanana Hospital, Jaipur									
V	P	6850000	0	0	6850000	4417859	1101896	3534037	3315963	51.59
<b>Total</b>	<b>10</b>	<b>6850000</b>	<b>0</b>	<b>0</b>	<b>6850000</b>	<b>4417859</b>	<b>1101896</b>	<b>3534037</b>	<b>3315963</b>	
GH 11	T.B. Hospital, Jaipur									
V	P	2632000	0	0	2632000	1478607	106920	1260313	1371687	47.88
<b>Total</b>	<b>11</b>	<b>2632000</b>	<b>0</b>	<b>0</b>	<b>2632000</b>	<b>1478607</b>	<b>106920</b>	<b>1260313</b>	<b>1371687</b>	

Month & Year of Account		12 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 12	Isolation Diseases Hospital, Jaipur - Committed									
V	P	8612000	0	0	8612000	3268349	533278	5876929	2735071	68.24
<b>Total</b>	<b>12</b>	<b>8612000</b>	<b>0</b>	<b>0</b>	<b>8612000</b>	<b>3268349</b>	<b>533278</b>	<b>5876929</b>	<b>2735071</b>	
GH 13	Mental Hospital, Jaipur									
V	P	8802000	0	0	8802000	3083928	606015	6324087	2477913	71.85
<b>Total</b>	<b>13</b>	<b>8802000</b>	<b>0</b>	<b>0</b>	<b>8802000</b>	<b>3083928</b>	<b>606015</b>	<b>6324087</b>	<b>2477913</b>	
GH 14	Sir Padampat Mother and Child Health Institute, Jaipur									
V	P	58507000	0	0	58507000	10260812	2576480	50822668	7684332	86.87
<b>Total</b>	<b>14</b>	<b>58507000</b>	<b>0</b>	<b>0</b>	<b>58507000</b>	<b>10260812</b>	<b>2576480</b>	<b>50822668</b>	<b>7684332</b>	
GH 16	New Zanana Hospital, Jaipur									
V	P	11503000	0	0	11503000	2206849	900353	10196504	1306496	88.64
<b>Total</b>	<b>16</b>	<b>11503000</b>	<b>0</b>	<b>0</b>	<b>11503000</b>	<b>2206849</b>	<b>900353</b>	<b>10196504</b>	<b>1306496</b>	
GH 17	Mahatma Gandhi Hospital, Jodhpur									
V	P	116875000	0	0	116875000	35505383	11430210	92799827	24075173	79.40
<b>Total</b>	<b>17</b>	<b>116875000</b>	<b>0</b>	<b>0</b>	<b>116875000</b>	<b>35505383</b>	<b>11430210</b>	<b>92799827</b>	<b>24075173</b>	
GH 18	Ummed Hospital, Jodhpur									
V	P	148000000	0	0	148000000	63899416	12379003	96479587	51520413	65.19
<b>Total</b>	<b>18</b>	<b>148000000</b>	<b>0</b>	<b>0</b>	<b>148000000</b>	<b>63899416</b>	<b>12379003</b>	<b>96479587</b>	<b>51520413</b>	
GH 19	T.B. and Isolation Diseases Hospital, Jodhpur									
V	P	27210000	0	0	27210000	10754037	1414774	17870737	9339263	65.68
<b>Total</b>	<b>19</b>	<b>27210000</b>	<b>0</b>	<b>0</b>	<b>27210000</b>	<b>10754037</b>	<b>1414774</b>	<b>17870737</b>	<b>9339263</b>	
GH 21	Mental Hospital, Jodhpur									
V	P	1500000	0	0	1500000	1032827		467173	1032827	31.14
<b>Total</b>	<b>21</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1032827</b>	<b>0</b>	<b>467173</b>	<b>1032827</b>	
GH 22	Mathura Das Mathur Hospital, Jodhpur									
V	P	216057000	0	0	216057000	54821597	16076381	177311784	38745216	82.07
<b>Total</b>	<b>22</b>	<b>216057000</b>	<b>0</b>	<b>0</b>	<b>216057000</b>	<b>54821597</b>	<b>16076381</b>	<b>177311784</b>	<b>38745216</b>	
GH 24	Maharana Bhupal Government Hospital, Udaipur									
V	P	358387000	0	0	358387000	146876468	27202529	238713061	119673939	66.61
<b>Total</b>	<b>24</b>	<b>358387000</b>	<b>0</b>	<b>0</b>	<b>358387000</b>	<b>146876468</b>	<b>27202529</b>	<b>238713061</b>	<b>119673939</b>	
GH 25	Panna Dhai Government Woman Hospital, Udaipur									
V	P	74450000	0	0	74450000	33048330	5118985	46520655	27929345	62.49
<b>Total</b>	<b>25</b>	<b>74450000</b>	<b>0</b>	<b>0</b>	<b>74450000</b>	<b>33048330</b>	<b>5118985</b>	<b>46520655</b>	<b>27929345</b>	
GH 26	S.R.B. Bhuwalka Yakshma Arogya Sadan, Badi (Udaipur)									
V	P	35100000	0	0	35100000	13055826	2600944	24645118	10454882	70.21
<b>Total</b>	<b>26</b>	<b>35100000</b>	<b>0</b>	<b>0</b>	<b>35100000</b>	<b>13055826</b>	<b>2600944</b>	<b>24645118</b>	<b>10454882</b>	
GH 27	Rehabilitation Research Centre, Udaipur - Committed									

Month & Year of Account		12 2019								
Grant Number		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 27	Rehabilitation Research Centre, Udaipur - Committed									
V	P	1632000	0	0	1632000	1097438	46722	581284	1050716	35.62
<b>Total</b>	<b>27</b>	<b>1632000</b>	<b>0</b>	<b>0</b>	<b>1632000</b>	<b>1097438</b>	<b>46722</b>	<b>581284</b>	<b>1050716</b>	
GH 31	Maharao Bhim Singh Hospital, Kota									
V	P	112560000	0	0	112560000	42796933	8732558	78495625	34064375	69.74
<b>Total</b>	<b>31</b>	<b>112560000</b>	<b>0</b>	<b>0</b>	<b>112560000</b>	<b>42796933</b>	<b>8732558</b>	<b>78495625</b>	<b>34064375</b>	
GH 32	J. K. Lone Woman Hospital, Kota									
V	P	120650000	0	0	120650000	45141300	9584028	85092728	35557272	70.53
<b>Total</b>	<b>32</b>	<b>120650000</b>	<b>0</b>	<b>0</b>	<b>120650000</b>	<b>45141300</b>	<b>9584028</b>	<b>85092728</b>	<b>35557272</b>	
GH 33	New Hospital, Kota									
V	P	223930000	0	0	223930000	67964849	16649512	172614663	51315337	77.08
<b>Total</b>	<b>33</b>	<b>223930000</b>	<b>0</b>	<b>0</b>	<b>223930000</b>	<b>67964849</b>	<b>16649512</b>	<b>172614663</b>	<b>51315337</b>	
GH 36	Pandit Deendayal Upadhyay Hospital, Jaipur									
V	P	107514000	0	0	107514000	34248876	7571525	80836649	26677351	75.19
<b>Total</b>	<b>36</b>	<b>107514000</b>	<b>0</b>	<b>0</b>	<b>107514000</b>	<b>34248876</b>	<b>7571525</b>	<b>80836649</b>	<b>26677351</b>	
GH 37	Jawahar Lal Nehru Hospital, Ajmer - Committed									
V	P	513501000	0	0	513501000	214787198	34902828	333616630	179884370	64.97
<b>Total</b>	<b>37</b>	<b>513501000</b>	<b>0</b>	<b>0</b>	<b>513501000</b>	<b>214787198</b>	<b>34902828</b>	<b>333616630</b>	<b>179884370</b>	
GH 38	Zanana Hospital, Ajmer - Committed									
V	P	112364000	0	0	112364000	40870315	6595490	78089175	34274825	69.50
<b>Total</b>	<b>38</b>	<b>112364000</b>	<b>0</b>	<b>0</b>	<b>112364000</b>	<b>40870315</b>	<b>6595490</b>	<b>78089175</b>	<b>34274825</b>	
GH 39	P.B.M. Men's Hospital, Bikaner - Committed									
V	P	591916000	0	0	591916000	213857952	38436559	416494607	175421393	70.36
<b>Total</b>	<b>39</b>	<b>591916000</b>	<b>0</b>	<b>0</b>	<b>591916000</b>	<b>213857952</b>	<b>38436559</b>	<b>416494607</b>	<b>175421393</b>	
GH 40	P.B.M. Zanana Hospital, Bikaner - Committed									
V	P	71672000	0	0	71672000	26084112	5575963	51163851	20508149	71.39
<b>Total</b>	<b>40</b>	<b>71672000</b>	<b>0</b>	<b>0</b>	<b>71672000</b>	<b>26084112</b>	<b>5575963</b>	<b>51163851</b>	<b>20508149</b>	
GH 41	G.G.J. T.B. Hospital, Bikaner - Committed									
V	P	18371000	0	0	18371000	5451199	1397940	14317741	4053259	77.94
<b>Total</b>	<b>41</b>	<b>18371000</b>	<b>0</b>	<b>0</b>	<b>18371000</b>	<b>5451199</b>	<b>1397940</b>	<b>14317741</b>	<b>4053259</b>	
GH 42	Mental Hospital, Bikaner - Committed									
V	P	3501000	0	0	3501000	2519596	433038	1414442	2086558	40.40
<b>Total</b>	<b>42</b>	<b>3501000</b>	<b>0</b>	<b>0</b>	<b>3501000</b>	<b>2519596</b>	<b>433038</b>	<b>1414442</b>	<b>2086558</b>	
GH 43	Sawai Man Singh Hospital, Jaipur - Committed									
V	P	2247771000	0	0	2247771000	795587182	184920769	1637104587	610666413	72.83
<b>Total</b>	<b>43</b>	<b>2247771000</b>	<b>0</b>	<b>0</b>	<b>2247771000</b>	<b>795587182</b>	<b>184920769</b>	<b>1637104587</b>	<b>610666413</b>	
GH 44	Rehabilitation Research Centre, Jaipur - Committed									

Month & Year of Account		12 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 44	Rehabilitation Research Centre, Jaipur - Committed									
V	P	65100000	0	0	65100000	33340836	3655308	35414472	29685528	54.40
<b>Total</b>	<b>44</b>	<b>65100000</b>	<b>0</b>	<b>0</b>	<b>65100000</b>	<b>33340836</b>	<b>3655308</b>	<b>35414472</b>	<b>29685528</b>	
GH 45	Zanana Hospital, Jaipur - Committed									
V	P	298150000	0	0	298150000	115891738	19525364	201783626	96366374	67.68
<b>Total</b>	<b>45</b>	<b>298150000</b>	<b>0</b>	<b>0</b>	<b>298150000</b>	<b>115891738</b>	<b>19525364</b>	<b>201783626</b>	<b>96366374</b>	
GH 46	T.B. Hospital, Jaipur - Committed									
V	P	122075000	0	0	122075000	47977635	8378269	82475634	39599366	67.56
<b>Total</b>	<b>46</b>	<b>122075000</b>	<b>0</b>	<b>0</b>	<b>122075000</b>	<b>47977635</b>	<b>8378269</b>	<b>82475634</b>	<b>39599366</b>	
GH 47	Mental Hospital, Jaipur - Committed									
V	P	142916000	0	0	142916000	59991143	10235125	93159982	49756018	65.19
<b>Total</b>	<b>47</b>	<b>142916000</b>	<b>0</b>	<b>0</b>	<b>142916000</b>	<b>59991143</b>	<b>10235125</b>	<b>93159982</b>	<b>49756018</b>	
GH 48	Sir Padampat Mother and Child health Institution, Jaipur - Committed									
V	P	281181000	0	0	281181000	103950867	19153384	196383517	84797483	69.84
<b>Total</b>	<b>48</b>	<b>281181000</b>	<b>0</b>	<b>0</b>	<b>281181000</b>	<b>103950867</b>	<b>19153384</b>	<b>196383517</b>	<b>84797483</b>	
GH 49	New Zanana Hospital, Jaipur - Committed									
V	P	249952000	0	0	249952000	93627064	18225285	174550221	75401779	69.83
<b>Total</b>	<b>49</b>	<b>249952000</b>	<b>0</b>	<b>0</b>	<b>249952000</b>	<b>93627064</b>	<b>18225285</b>	<b>174550221</b>	<b>75401779</b>	
GH 50	Pt. Deendayal Upadhyay Hospital, Jaipur - Committed									
V	P	67262000	0	0	67262000	34625869	4251958	36888089	30373911	54.84
<b>Total</b>	<b>50</b>	<b>67262000</b>	<b>0</b>	<b>0</b>	<b>67262000</b>	<b>34625869</b>	<b>4251958</b>	<b>36888089</b>	<b>30373911</b>	
GH 51	Mahatma Gandhi Hospital, Jodhpur - Committed									
V	P	460402000	0	0	460402000	185734050	29059564	303727514	156674486	65.97
<b>Total</b>	<b>51</b>	<b>460402000</b>	<b>0</b>	<b>0</b>	<b>460402000</b>	<b>185734050</b>	<b>29059564</b>	<b>303727514</b>	<b>156674486</b>	
GH 52	Ummed Hospital, Jodhpur - Committed									
V	P	333001000	0	0	333001000	106675145	24027055	250352910	82648090	75.18
<b>Total</b>	<b>52</b>	<b>333001000</b>	<b>0</b>	<b>0</b>	<b>333001000</b>	<b>106675145</b>	<b>24027055</b>	<b>250352910</b>	<b>82648090</b>	
GH 53	T.B. and Isolation Disease Hospital, Jodhpur - Committed									
V	P	52291000	0	0	52291000	25114592	2556328	29732736	22558264	56.86
<b>Total</b>	<b>53</b>	<b>52291000</b>	<b>0</b>	<b>0</b>	<b>52291000</b>	<b>25114592</b>	<b>2556328</b>	<b>29732736</b>	<b>22558264</b>	
GH 54	Mental Hospital, Jodhpur - Committed									
V	P	33518000	0	0	33518000	11202376	2903839	25219463	8298537	75.24
<b>Total</b>	<b>54</b>	<b>33518000</b>	<b>0</b>	<b>0</b>	<b>33518000</b>	<b>11202376</b>	<b>2903839</b>	<b>25219463</b>	<b>8298537</b>	
GH 55	Mathuradas Mathur Hospital, Jodhpur - Committed									
V	P	380363000	0	0	380363000	100503382	25301604	305161222	75201778	80.23
<b>Total</b>	<b>55</b>	<b>380363000</b>	<b>0</b>	<b>0</b>	<b>380363000</b>	<b>100503382</b>	<b>25301604</b>	<b>305161222</b>	<b>75201778</b>	
GH 56	Maharana Bhupal Government Hospital, Udaipur - Committed									

Month & Year of Account		12 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services - Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 56	Maharana Bhupal Government Hospital, Udaipur - Committed									
V	P	649946000	0	0	649946000	221510856	44062163	472497307	177448693	72.70
<b>Total</b>	<b>56</b>	<b>649946000</b>	<b>0</b>	<b>0</b>	<b>649946000</b>	<b>221510856</b>	<b>44062163</b>	<b>472497307</b>	<b>177448693</b>	
GH 57	Panna Dhai Government Woman Hospital, Udaipur - Committed									
V	P	145846000	0	0	145846000	56089138	8960041	98716903	47129097	67.69
<b>Total</b>	<b>57</b>	<b>145846000</b>	<b>0</b>	<b>0</b>	<b>145846000</b>	<b>56089138</b>	<b>8960041</b>	<b>98716903</b>	<b>47129097</b>	
GH 58	S.R.B. Bhuwarka Yakshma Arogya Sadan Badi, Udaipur - Committed									
V	P	75554000	0	0	75554000	34807506	4314414	45060908	30493092	59.64
<b>Total</b>	<b>58</b>	<b>75554000</b>	<b>0</b>	<b>0</b>	<b>75554000</b>	<b>34807506</b>	<b>4314414</b>	<b>45060908</b>	<b>30493092</b>	
GH 59	Maharao Bhim Singh Hospital, Kota - Committed									
V	P	360723000	0	0	360723000	134259949	29682625	256145676	104577324	71.01
<b>Total</b>	<b>59</b>	<b>360723000</b>	<b>0</b>	<b>0</b>	<b>360723000</b>	<b>134259949</b>	<b>29682625</b>	<b>256145676</b>	<b>104577324</b>	
GH 60	J.K. Lone Mahila Hospital, Kota - Committed									
V	P	122906000	0	0	122906000	51994631	9157278	80068647	42837353	65.15
<b>Total</b>	<b>60</b>	<b>122906000</b>	<b>0</b>	<b>0</b>	<b>122906000</b>	<b>51994631</b>	<b>9157278</b>	<b>80068647</b>	<b>42837353</b>	
GH 61	New Hospital, Kota - Committed									
V	P	60253000	0	0	60253000	17738127	3616942	46131815	14121185	76.56
<b>Total</b>	<b>61</b>	<b>60253000</b>	<b>0</b>	<b>0</b>	<b>60253000</b>	<b>17738127</b>	<b>3616942</b>	<b>46131815</b>	<b>14121185</b>	
GH 62	Adarsh Nagar Satellite Hospital, Ajmer - Committed									
V	P	36857000	0	0	36857000	13029672	3275087	27102415	9754585	73.53
<b>Total</b>	<b>62</b>	<b>36857000</b>	<b>0</b>	<b>0</b>	<b>36857000</b>	<b>13029672</b>	<b>3275087</b>	<b>27102415</b>	<b>9754585</b>	
GH 63	Ganga Shahar Satellite Hospital, Bikaner - Committed									
V	P	3814000	0	0	3814000	541046	179438	3452392	361608	90.52
<b>Total</b>	<b>63</b>	<b>3814000</b>	<b>0</b>	<b>0</b>	<b>3814000</b>	<b>541046</b>	<b>179438</b>	<b>3452392</b>	<b>361608</b>	
GH 64	Sethi Colony Satellite Hospital, Jaipur - Committed									
V	P	94322000	0	0	94322000	40714671	6770825	60378154	33943846	64.01
<b>Total</b>	<b>64</b>	<b>94322000</b>	<b>0</b>	<b>0</b>	<b>94322000</b>	<b>40714671</b>	<b>6770825</b>	<b>60378154</b>	<b>33943846</b>	
GH 65	Kanwatia Hospital, Jaipur - Committed									
V	P	232560000	0	0	232560000	89018736	17327289	160868553	71691447	69.17
<b>Total</b>	<b>65</b>	<b>232560000</b>	<b>0</b>	<b>0</b>	<b>232560000</b>	<b>89018736</b>	<b>17327289</b>	<b>160868553</b>	<b>71691447</b>	
GH 66	Banipark Satellite Hospital, Jaipur - Committed									
V	P	95169000	0	0	95169000	46312432	5537787	54394355	40774645	57.16
<b>Total</b>	<b>66</b>	<b>95169000</b>	<b>0</b>	<b>0</b>	<b>95169000</b>	<b>46312432</b>	<b>5537787</b>	<b>54394355</b>	<b>40774645</b>	
GH 67	District Hospital, Paota, Jodhpur - Committed									
V	P	132499000	0	0	132499000	54959916	9229738	86768822	45730178	65.49
<b>Total</b>	<b>67</b>	<b>132499000</b>	<b>0</b>	<b>0</b>	<b>132499000</b>	<b>54959916</b>	<b>9229738</b>	<b>86768822</b>	<b>45730178</b>	
GH 68	Woman District Hospital, Jodhpur - Committed									

Month & Year of Account		12 2019								
Grant Number		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services - Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 68	Woman District Hospital, Jodhpur - Committed									
V	P	50464000	0	0	50464000	15238345	3914303	39139958	11324042	77.56
<b>Total</b>	<b>68</b>	<b>50464000</b>	<b>0</b>	<b>0</b>	<b>50464000</b>	<b>15238345</b>	<b>3914303</b>	<b>39139958</b>	<b>11324042</b>	
GH 69	Choupasani Satellite Hospital, Jodhpur - Committed									
V	P	45314000	0	0	45314000	15942288	2906084	32277796	13036204	71.23
<b>Total</b>	<b>69</b>	<b>45314000</b>	<b>0</b>	<b>0</b>	<b>45314000</b>	<b>15942288</b>	<b>2906084</b>	<b>32277796</b>	<b>13036204</b>	
GH 70	Pratap Nagar Satellite Hospital, Jodhpur - Committed									
V	P	6202000	0	0	6202000	2497419	382600	4087181	2114819	65.90
<b>Total</b>	<b>70</b>	<b>6202000</b>	<b>0</b>	<b>0</b>	<b>6202000</b>	<b>2497419</b>	<b>382600</b>	<b>4087181</b>	<b>2114819</b>	
GH 71	Shree Khemraj Katara Govt. Satellite Hospital, Paota, Udaipur - Committed									
V	P	103014000	0	0	103014000	42552851	7394630	67855779	35158221	65.87
<b>Total</b>	<b>71</b>	<b>103014000</b>	<b>0</b>	<b>0</b>	<b>103014000</b>	<b>42552851</b>	<b>7394630</b>	<b>67855779</b>	<b>35158221</b>	
GH 72	Sundar Singh Bhandari Satellite Hospital, Udaipur - Committed									
V	P	42984000	0	0	42984000	13955511	3308204	32336693	10647307	75.23
<b>Total</b>	<b>72</b>	<b>42984000</b>	<b>0</b>	<b>0</b>	<b>42984000</b>	<b>13955511</b>	<b>3308204</b>	<b>32336693</b>	<b>10647307</b>	
GH 73	Government District Hospital Rampura, Kota - Committed									
V	P	101527000	0	0	101527000	26972846	7863240	82417394	19109606	81.18
<b>Total</b>	<b>73</b>	<b>101527000</b>	<b>0</b>	<b>0</b>	<b>101527000</b>	<b>26972846</b>	<b>7863240</b>	<b>82417394</b>	<b>19109606</b>	
GH 74	District Hospital, Bikaner - Committed									
V	P	97923000	0	0	97923000	39222948	7231571	65931623	31991377	67.33
<b>Total</b>	<b>74</b>	<b>97923000</b>	<b>0</b>	<b>0</b>	<b>97923000</b>	<b>39222948</b>	<b>7231571</b>	<b>65931623</b>	<b>31991377</b>	
GH 75	Shivram Nathuram Tank Hospital Mandor, Jodhpur - Committed									
V	P	85838000	0	0	85838000	31447634	5682063	60072429	25765571	69.98
<b>Total</b>	<b>75</b>	<b>85838000</b>	<b>0</b>	<b>0</b>	<b>85838000</b>	<b>31447634</b>	<b>5682063</b>	<b>60072429</b>	<b>25765571</b>	
GH 76	Adarsh Nagar Satellite Hospital, Ajmer									
V	P	15334000	0	0	15334000	6500199	1033356	9867157	5466843	64.35
<b>Total</b>	<b>76</b>	<b>15334000</b>	<b>0</b>	<b>0</b>	<b>15334000</b>	<b>6500199</b>	<b>1033356</b>	<b>9867157</b>	<b>5466843</b>	
GH 77	Gangashahar Satellite Hospital, Bikaner									
V	P	2209000	0	0	2209000	1754394		454606	1754394	20.58
<b>Total</b>	<b>77</b>	<b>2209000</b>	<b>0</b>	<b>0</b>	<b>2209000</b>	<b>1754394</b>	<b>0</b>	<b>454606</b>	<b>1754394</b>	
GH 78	District Hospital, Bikaner									
V	P	15788000	0	0	15788000	8120453	1115722	8783269	7004731	55.63
<b>Total</b>	<b>78</b>	<b>15788000</b>	<b>0</b>	<b>0</b>	<b>15788000</b>	<b>8120453</b>	<b>1115722</b>	<b>8783269</b>	<b>7004731</b>	
GH 79	Sethi Colony Satellite Hospital, Jaipur									
V	P	13720000	0	0	13720000	4944159	1071798	9847639	3872361	71.78
<b>Total</b>	<b>79</b>	<b>13720000</b>	<b>0</b>	<b>0</b>	<b>13720000</b>	<b>4944159</b>	<b>1071798</b>	<b>9847639</b>	<b>3872361</b>	
GH 80	Kanwatiya Hospital, Jaipur									



Month & Year of Account		12 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 80	Kanwatiya Hospital, Jaipur									
V	P	26160000	0	0	26160000	12179427	2052979	16033552	10126448	61.29
<b>Total</b>	<b>80</b>	<b>26160000</b>	<b>0</b>	<b>0</b>	<b>26160000</b>	<b>12179427</b>	<b>2052979</b>	<b>16033552</b>	<b>10126448</b>	
GH 81	Banipark Satellite Hospital, Jaipur									
V	P	15523000	0	0	15523000	7095279	1222041	9649762	5873238	62.16
<b>Total</b>	<b>81</b>	<b>15523000</b>	<b>0</b>	<b>0</b>	<b>15523000</b>	<b>7095279</b>	<b>1222041</b>	<b>9649762</b>	<b>5873238</b>	
GH 82	District Hospital, Paota, Jodhpur									
V	P	20576000	0	0	20576000	3748124	1710609	18538485	2037515	90.10
<b>Total</b>	<b>82</b>	<b>20576000</b>	<b>0</b>	<b>0</b>	<b>20576000</b>	<b>3748124</b>	<b>1710609</b>	<b>18538485</b>	<b>2037515</b>	
GH 83	Woman District Hospital, Jodhpur									
V	P	7774000	0	0	7774000	3226496	714779	5262283	2511717	67.69
<b>Total</b>	<b>83</b>	<b>7774000</b>	<b>0</b>	<b>0</b>	<b>7774000</b>	<b>3226496</b>	<b>714779</b>	<b>5262283</b>	<b>2511717</b>	
GH 84	Choupasani Satellite Hospital, Jodhpur									
V	P	2200000	0	0	2200000	886514	136108	1449594	750406	65.89
<b>Total</b>	<b>84</b>	<b>2200000</b>	<b>0</b>	<b>0</b>	<b>2200000</b>	<b>886514</b>	<b>136108</b>	<b>1449594</b>	<b>750406</b>	
GH 85	Pratapnagar Satellite Hospital, Jodhpur									
V	P	28165000	0	0	28165000	8621445	2090506	21634061	6530939	76.81
<b>Total</b>	<b>85</b>	<b>28165000</b>	<b>0</b>	<b>0</b>	<b>28165000</b>	<b>8621445</b>	<b>2090506</b>	<b>21634061</b>	<b>6530939</b>	
GH 86	Shivram Nathuram Tank Hospital, Mandor, Jodhpur									
V	P	8811000	0	0	8811000	3241709	768784	6338075	2472925	71.93
<b>Total</b>	<b>86</b>	<b>8811000</b>	<b>0</b>	<b>0</b>	<b>8811000</b>	<b>3241709</b>	<b>768784</b>	<b>6338075</b>	<b>2472925</b>	
GH 87	Shree Khemraj Katara Government Satellite Hospital, Udaipur									
V	P	10805000	0	0	10805000	4154566	440574	7091008	3713992	65.63
<b>Total</b>	<b>87</b>	<b>10805000</b>	<b>0</b>	<b>0</b>	<b>10805000</b>	<b>4154566</b>	<b>440574</b>	<b>7091008</b>	<b>3713992</b>	
GH 88	Sundar Singh Bhandari Satellite Hospital, Udaipur									
V	P	13403000	0	0	13403000	6449759	899607	7852848	5550152	58.59
<b>Total</b>	<b>88</b>	<b>13403000</b>	<b>0</b>	<b>0</b>	<b>13403000</b>	<b>6449759</b>	<b>899607</b>	<b>7852848</b>	<b>5550152</b>	
GH 89	Government District Hospital, Rampura, Kota									
V	P	9405000	0	0	9405000	3436477	826511	6795034	2609966	72.25
<b>Total</b>	<b>89</b>	<b>9405000</b>	<b>0</b>	<b>0</b>	<b>9405000</b>	<b>3436477</b>	<b>826511</b>	<b>6795034</b>	<b>2609966</b>	
GH 90	Community Health Centre, Sultanpur, Kota									
V	P	15000	0	0	15000	15000	0	0	15000	.00
<b>Total</b>	<b>90</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
<b>Total</b>	<b>01</b>	<b>11115326000</b>	<b>0</b>	<b>0</b>	<b>11115326000</b>	<b>4013602094</b>	<b>806727928</b>	<b>7908451834</b>	<b>3206874166</b>	
SH 02	Mobile Hospitals									
GH 01	Mobile Surgical Unit, Jaipur									
V	P	12476000	0	0	12476000	3040537	1700473	11135936	1340064	89.26

Month & Year of Account		12 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services - Allopathy									
MI 110	Hospital and Dispensaries									
SH 02	Mobile Hospitals									
GH 01	Mobile Surgical Unit, Jaipur									
<b>Total</b>	<b>01</b>	<b>12476000</b>	<b>0</b>	<b>0</b>	<b>12476000</b>	<b>3040537</b>	<b>1700473</b>	<b>11135936</b>	<b>1340064</b>	
GH 08	Other Mobile Surgical Units									
V P		13000	0	0	13000	13000			13000	.00
<b>Total</b>	<b>08</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
GH 09	Mobile Surgical Unit, Jaipur - Committed									
V P		104515000	0	0	104515000	46750086	7223313	64988227	39526773	62.18
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>104516000</b>	<b>0</b>	<b>0</b>	<b>104516000</b>	<b>46751086</b>	<b>7223313</b>	<b>64988227</b>	<b>39527773</b>	
GH 10	Other Mobile Surgical Units, Jaipur - Committed									
V P		11000	0	0	11000	11000			11000	.00
<b>Total</b>	<b>10</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	
<b>Total</b>	<b>02</b>	<b>117016000</b>	<b>0</b>	<b>0</b>	<b>117016000</b>	<b>49815623</b>	<b>8923786</b>	<b>76124163</b>	<b>40891837</b>	
SH 03	Other Hospitals and Dispensaries									
GH 01	General Hospitals									
V P		728586000	0	0	728586000	255382207	44760755	517964548	210621452	71.09
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>728587000</b>	<b>0</b>	<b>0</b>	<b>728587000</b>	<b>255383207</b>	<b>44760755</b>	<b>517964548</b>	<b>210622452</b>	
GH 03	T.B. Clinic									
V P		495000	0	0	495000	69247	62710	488463	6537	98.68
<b>Total</b>	<b>03</b>	<b>495000</b>	<b>0</b>	<b>0</b>	<b>495000</b>	<b>69247</b>	<b>62710</b>	<b>488463</b>	<b>6537</b>	
GH 06	Dispensaries and Relief Camps									
V P		11045000	0	0	11045000	5670990	420590	5794600	5250400	52.46
<b>Total</b>	<b>06</b>	<b>11045000</b>	<b>0</b>	<b>0</b>	<b>11045000</b>	<b>5670990</b>	<b>420590</b>	<b>5794600</b>	<b>5250400</b>	
GH 07	Control on diseases spread from Natural Calamities									
V P		500000	0	0	500000	460593	3714	43121	456879	8.62
<b>Total</b>	<b>07</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>460593</b>	<b>3714</b>	<b>43121</b>	<b>456879</b>	
GH 08	General Hospitals - Committed									
V P		7529900000	0	0	7529900000	3172857464	516565163	4873607699	2656292301	64.72
<b>Total</b>	<b>08</b>	<b>7529900000</b>	<b>0</b>	<b>0</b>	<b>7529900000</b>	<b>3172857464</b>	<b>516565163</b>	<b>4873607699</b>	<b>2656292301</b>	
GH 09	T.B. Clinic - Committed									
V P		24976000	0	0	24976000	12472166	1307989	13811823	11164177	55.30
<b>Total</b>	<b>09</b>	<b>24976000</b>	<b>0</b>	<b>0</b>	<b>24976000</b>	<b>12472166</b>	<b>1307989</b>	<b>13811823</b>	<b>11164177</b>	
GH 13	Dispensaries and Relief Camps - Committed									
V P		1114450000	0	0	1114450000	449417896	74897814	739929918	374520082	66.39
<b>Total</b>	<b>13</b>	<b>1114450000</b>	<b>0</b>	<b>0</b>	<b>1114450000</b>	<b>449417896</b>	<b>74897814</b>	<b>739929918</b>	<b>374520082</b>	
<b>Total</b>	<b>03</b>	<b>9409953000</b>	<b>0</b>	<b>0</b>	<b>9409953000</b>	<b>3896331563</b>	<b>638018735</b>	<b>6151640172</b>	<b>3258312828</b>	

Month & Year of Account		12 2019								
Grant Number		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
<b>Total</b>	<b>110</b>	<b>20642295000</b>	<b>0</b>	<b>0</b>	<b>20642295000</b>	<b>7959749280</b>	<b>1453670449</b>	<b>14136216169</b>	<b>6506078831</b>	
MI 196	Assistance to Zila Parishads/ District level Panchayats									
SH 01	District level Establishment									
GH 01	Regional and District Establishment									
V	P	61025000	0	0	61025000	27425403	4217249	37816846	23208154	61.97
<b>Total</b>	<b>01</b>	<b>61025000</b>	<b>0</b>	<b>0</b>	<b>61025000</b>	<b>27425403</b>	<b>4217249</b>	<b>37816846</b>	<b>23208154</b>	
GH 04	Dispensaries and Relief Camps - Committed									
V	P	13000	0	0	13000	13000			13000	.00
<b>Total</b>	<b>04</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
GH 07	Regional and District level Establishment - Committed									
V	P	566600000	0	0	566600000	251467267	38879435	354012168	212587832	62.48
<b>Total</b>	<b>07</b>	<b>566600000</b>	<b>0</b>	<b>0</b>	<b>566600000</b>	<b>251467267</b>	<b>38879435</b>	<b>354012168</b>	<b>212587832</b>	
GH 08	T.B. Clinic - Committed									
V	P	375308000	0	0	375308000	158055040	25136798	242389758	132918242	64.58
<b>Total</b>	<b>08</b>	<b>375308000</b>	<b>0</b>	<b>0</b>	<b>375308000</b>	<b>158055040</b>	<b>25136798</b>	<b>242389758</b>	<b>132918242</b>	
<b>Total</b>	<b>01</b>	<b>1002946000</b>	<b>0</b>	<b>0</b>	<b>1002946000</b>	<b>436960710</b>	<b>68233482</b>	<b>634218772</b>	<b>368727228</b>	
<b>Total</b>	<b>196</b>	<b>1002946000</b>	<b>0</b>	<b>0</b>	<b>1002946000</b>	<b>436960710</b>	<b>68233482</b>	<b>634218772</b>	<b>368727228</b>	
MI 911	Deduct - Recoveries of Overpayments									
SH 02	Recovery related to Medical and Health Department									
GH 01	Medical Surgery Mobile Unit, Jaipur									
V	P					13975		-13975	13975	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13975</b>	<b>0</b>	<b>-13975</b>	<b>13975</b>	
GH 02	Employees State Insurance Scheme									
V	P					11746	-6872	-18618	18618	.00
<b>Total</b>	<b>02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11746</b>	<b>-6872</b>	<b>-18618</b>	<b>18618</b>	
<b>Total</b>	<b>02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25721</b>	<b>-6872</b>	<b>-32593</b>	<b>32593</b>	
<b>Total</b>	<b>911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25721</b>	<b>-6872</b>	<b>-32593</b>	<b>32593</b>	
<b>Total</b>	<b>01</b>	<b>23728869000</b>	<b>0</b>	<b>0</b>	<b>23728869000</b>	<b>9184551766</b>	<b>1674310924</b>	<b>16218628158</b>	<b>7510240842</b>	
SM 02	Urban Health Services-Other Systems of medicine									
MI 101	Ayurveda									
SH 01	Direction and Administration									
V	P	76488000	0	0	76488000	34987625	7197681	48698056	27789944	63.67
<b>Total</b>	<b>01</b>	<b>76488000</b>	<b>0</b>	<b>0</b>	<b>76488000</b>	<b>34987625</b>	<b>7197681</b>	<b>48698056</b>	<b>27789944</b>	
SH 02	Hospitals and Dispensaries									
GH 01	Hospital and Dispensaries (Through the Director, Ayurveda Department)									
V	P	171745000	0	0	171745000	67283889	13159073	117620184	54124816	68.49
<b>Total</b>	<b>01</b>	<b>171745000</b>	<b>0</b>	<b>0</b>	<b>171745000</b>	<b>67283889</b>	<b>13159073</b>	<b>117620184</b>	<b>54124816</b>	
GH 02	Mobile Dispensaries									

Month & Year of Account		12 2019								
Grant Number		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 02	Urban Health Services-Other Systems of medicine									
MI 101	Ayurveda									
SH 02	Hospitals and Dispensaries									
GH 02	Mobile Dispensaries									
V	P	938000	0	0	938000	234858	81388	784530	153470	83.64
<b>Total</b>	<b>02</b>	<b>938000</b>	<b>0</b>	<b>0</b>	<b>938000</b>	<b>234858</b>	<b>81388</b>	<b>784530</b>	<b>153470</b>	
GH 03	Hospital and Dispensaries ( Through the Principal, Ayurvedic College, Udaipur) - Committed									
V	P	26135000	0	0	26135000	11336516	1822970	16621454	9513546	63.60
<b>Total</b>	<b>03</b>	<b>26135000</b>	<b>0</b>	<b>0</b>	<b>26135000</b>	<b>11336516</b>	<b>1822970</b>	<b>16621454</b>	<b>9513546</b>	
GH 04	Hospital and Dispensaries - Committed									
V	P	1211206000	0	0	1211206000	531998292	79260220	758467928	452738072	62.62
<b>Total</b>	<b>04</b>	<b>1211206000</b>	<b>0</b>	<b>0</b>	<b>1211206000</b>	<b>531998292</b>	<b>79260220</b>	<b>758467928</b>	<b>452738072</b>	
GH 05	Mobile Dispensaries Ayurved - Committed									
V	P	35743000	0	0	35743000	14223157	2148829	23668672	12074328	66.22
<b>Total</b>	<b>05</b>	<b>35743000</b>	<b>0</b>	<b>0</b>	<b>35743000</b>	<b>14223157</b>	<b>2148829</b>	<b>23668672</b>	<b>12074328</b>	
<b>Total</b>	<b>02</b>	<b>1445767000</b>	<b>0</b>	<b>0</b>	<b>1445767000</b>	<b>625076712</b>	<b>96472480</b>	<b>917162768</b>	<b>528604232</b>	
SH 03	Ayurvedic Education									
GH 01	Ayurvedic College, Udaipur									
V	P	4895000	0	0	4895000	3939706	443842	1399136	3495864	28.58
<b>Total</b>	<b>01</b>	<b>4895000</b>	<b>0</b>	<b>0</b>	<b>4895000</b>	<b>3939706</b>	<b>443842</b>	<b>1399136</b>	<b>3495864</b>	
GH 04	Pt. Madan Mohan Malviya Govt. Ayurved University Udaipur - Committed									
V	P	148680000	0	0	148680000	50413575	10798468	109064893	39615107	73.36
C	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	<b>04</b>	<b>148690000</b>	<b>0</b>	<b>0</b>	<b>148690000</b>	<b>50423575</b>	<b>10798468</b>	<b>109064893</b>	<b>39625107</b>	
<b>Total</b>	<b>03</b>	<b>153585000</b>	<b>0</b>	<b>0</b>	<b>153585000</b>	<b>54363281</b>	<b>11242310</b>	<b>110464029</b>	<b>43120971</b>	
SH 04	Ayurvedic Training									
GH 02	Nurses / Compounder Training Centre									
V	P	825000	0	0	825000	328770	58604	554834	270166	67.25
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>826000</b>	<b>0</b>	<b>0</b>	<b>826000</b>	<b>329770</b>	<b>58604</b>	<b>554834</b>	<b>271166</b>	
GH 03	Nurses / Compounder Training Centre - Committed									
V	P	25882000	0	0	25882000	12132043	1827107	15577064	10304936	60.18
<b>Total</b>	<b>03</b>	<b>25882000</b>	<b>0</b>	<b>0</b>	<b>25882000</b>	<b>12132043</b>	<b>1827107</b>	<b>15577064</b>	<b>10304936</b>	
<b>Total</b>	<b>04</b>	<b>26708000</b>	<b>0</b>	<b>0</b>	<b>26708000</b>	<b>12461813</b>	<b>1885711</b>	<b>16131898</b>	<b>10576102</b>	
SH 05	Ayurvedic Research									
GH 02	Chemical Laboratories									
V	P	14585000	0	0	14585000	7377767	275008	7482241	7102759	51.30
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>14586000</b>	<b>0</b>	<b>0</b>	<b>14586000</b>	<b>7378767</b>	<b>275008</b>	<b>7482241</b>	<b>7103759</b>	
GH 04	Production and Development of Herbals									

Month & Year of Account		12 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210		Medical and Public Health								
SM 02		Urban Health Services-Other Systems of medicine								
MI 101		Ayurveda								
SH 05		Ayurvedic Research								
GH 04		Production and Development of Herbals								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	04	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 05		Strengthening of Chemical Laboratories								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06		Drug Testing Laboratories								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 07		Chemical Laboratories - Committed								
V	P	96226000	0	0	96226000	49890062	8683577	55019515	41206485	57.18
<b>Total</b>	07	<b>96226000</b>	<b>0</b>	<b>0</b>	<b>96226000</b>	<b>49890062</b>	<b>8683577</b>	<b>55019515</b>	<b>41206485</b>	
<b>Total</b>	05	<b>110817000</b>	<b>0</b>	<b>0</b>	<b>110817000</b>	<b>57273829</b>	<b>8958585</b>	<b>62501756</b>	<b>48315244</b>	
SH 06		Grants-in-aid to Ayurveda University								
GH 01		Grants to Rajasthan Ayurveda University, Jodhpur								
V	P	138400000	0	0	138400000	33750000		104650000	33750000	75.61
V	C	15000000	0	0	15000000	15000000			15000000	.00
<b>Total</b>	01	<b>153400000</b>	<b>0</b>	<b>0</b>	<b>153400000</b>	<b>48750000</b>	<b>0</b>	<b>104650000</b>	<b>48750000</b>	
GH 02		Grant to Rajasthan Ayurveda University - Committed								
V	P	40000000	0	0	40000000	10000000		30000000	10000000	75.00
<b>Total</b>	02	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>10000000</b>	<b>0</b>	<b>30000000</b>	<b>10000000</b>	
<b>Total</b>	06	<b>193400000</b>	<b>0</b>	<b>0</b>	<b>193400000</b>	<b>58750000</b>	<b>0</b>	<b>134650000</b>	<b>58750000</b>	
SH 08		Direction and Administration								
GH 01		Direction and Administration - Committed								
V	P	232585000	0	0	232585000	75852531	19332729	176065198	56519802	75.70
C	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	01	<b>233085000</b>	<b>0</b>	<b>0</b>	<b>233085000</b>	<b>76352531</b>	<b>19332729</b>	<b>176065198</b>	<b>57019802</b>	
<b>Total</b>	08	<b>233085000</b>	<b>0</b>	<b>0</b>	<b>233085000</b>	<b>76352531</b>	<b>19332729</b>	<b>176065198</b>	<b>57019802</b>	
<b>Total</b>	101	<b>2239850000</b>	<b>0</b>	<b>0</b>	<b>2239850000</b>	<b>919265791</b>	<b>145089496</b>	<b>1465673705</b>	<b>774176295</b>	
MI 102		Homeopathy								
SH 01		Hospitals and Dispensaries								
V	P	70606000	0	0	70606000	33041092	4231677	41796585	28809415	59.20
<b>Total</b>	01	<b>70606000</b>	<b>0</b>	<b>0</b>	<b>70606000</b>	<b>33041092</b>	<b>4231677</b>	<b>41796585</b>	<b>28809415</b>	
SH 02		Direction and Administration - Homeopathy								
V	P	21001000	0	0	21001000	8321393	1723189	14402796	6598204	68.58
C	P	50000	0	0	50000	50000			50000	.00
<b>Total</b>	02	<b>21051000</b>	<b>0</b>	<b>0</b>	<b>21051000</b>	<b>8371393</b>	<b>1723189</b>	<b>14402796</b>	<b>6648204</b>	

Month & Year of Account		12 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 02	Urban Health Services-Other Systems of medicine									
MI 102	Homeopathy									
SH 04	Hospitals and Dispensaries									
GH 01	Hospital and Dispensaries, Urban - Committed									
V	P	200086000	0	0	200086000	89780550	9990881	120296331	79789669	60.12
<b>Total</b>	01	<b>200086000</b>	<b>0</b>	<b>0</b>	<b>200086000</b>	<b>89780550</b>	<b>9990881</b>	<b>120296331</b>	<b>79789669</b>	
<b>Total</b>	04	<b>200086000</b>	<b>0</b>	<b>0</b>	<b>200086000</b>	<b>89780550</b>	<b>9990881</b>	<b>120296331</b>	<b>79789669</b>	
SH 05	Direction and Administration - Homeopathy									
GH 01	Direction and Administration - Committed									
V	P	4131000	0	0	4131000	1598386	375552	2908166	1222834	70.40
C	P	50000	0	0	50000	50000			50000	.00
<b>Total</b>	01	<b>4181000</b>	<b>0</b>	<b>0</b>	<b>4181000</b>	<b>1648386</b>	<b>375552</b>	<b>2908166</b>	<b>1272834</b>	
<b>Total</b>	05	<b>4181000</b>	<b>0</b>	<b>0</b>	<b>4181000</b>	<b>1648386</b>	<b>375552</b>	<b>2908166</b>	<b>1272834</b>	
<b>Total</b>	102	<b>295924000</b>	<b>0</b>	<b>0</b>	<b>295924000</b>	<b>132841421</b>	<b>16321299</b>	<b>179403878</b>	<b>116520122</b>	
MI 103	Unani									
SH 01	Hospitals and Dispensaries									
V	P	100107000	0	0	100107000	49921897	6278316	56463419	43643581	56.40
<b>Total</b>	01	<b>100107000</b>	<b>0</b>	<b>0</b>	<b>100107000</b>	<b>49921897</b>	<b>6278316</b>	<b>56463419</b>	<b>43643581</b>	
SH 02	Direction and Administration - Unani									
V	P	17334000	0	0	17334000	7669349	1491447	11156098	6177902	64.36
<b>Total</b>	02	<b>17334000</b>	<b>0</b>	<b>0</b>	<b>17334000</b>	<b>7669349</b>	<b>1491447</b>	<b>11156098</b>	<b>6177902</b>	
SH 03	Innovative / Novel Schemes related to Unani Pathy									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Hospitals and Dispensaries									
GH 01	Unani Hospital and Dispensaries- Committed									
V	P	146560000	0	0	146560000	80118036	6671221	73113185	73446815	49.89
<b>Total</b>	01	<b>146560000</b>	<b>0</b>	<b>0</b>	<b>146560000</b>	<b>80118036</b>	<b>6671221</b>	<b>73113185</b>	<b>73446815</b>	
<b>Total</b>	04	<b>146560000</b>	<b>0</b>	<b>0</b>	<b>146560000</b>	<b>80118036</b>	<b>6671221</b>	<b>73113185</b>	<b>73446815</b>	
SH 05	Direction and Administration - Unani									
GH 01	Direction and Administration, Unani - Committed									
V	P	4234000	0	0	4234000	1455028	341358	3120330	1113670	73.70
<b>Total</b>	01	<b>4234000</b>	<b>0</b>	<b>0</b>	<b>4234000</b>	<b>1455028</b>	<b>341358</b>	<b>3120330</b>	<b>1113670</b>	
<b>Total</b>	05	<b>4234000</b>	<b>0</b>	<b>0</b>	<b>4234000</b>	<b>1455028</b>	<b>341358</b>	<b>3120330</b>	<b>1113670</b>	
<b>Total</b>	103	<b>268236000</b>	<b>0</b>	<b>0</b>	<b>268236000</b>	<b>139165310</b>	<b>14782342</b>	<b>143853032</b>	<b>124382968</b>	
MI 200	Other Systems									
SH 01	Yoga Centre - Committed									
V	P	7151000	0	0	7151000	1874365	811827	6088462	1062538	85.14
<b>Total</b>	01	<b>7151000</b>	<b>0</b>	<b>0</b>	<b>7151000</b>	<b>1874365</b>	<b>811827</b>	<b>6088462</b>	<b>1062538</b>	
SH 02	Naturopathy									

Month & Year of Account		12 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 02	Urban Health Services-Other Systems of medicine									
MI 200	Other Systems									
SH 02	Naturopathy									
V P		37771000	0	0	37771000	8180261	3120735	32711474	5059526	86.60
<b>Total</b>	<b>02</b>	<b>37771000</b>	<b>0</b>	<b>0</b>	<b>37771000</b>	<b>8180261</b>	<b>3120735</b>	<b>32711474</b>	<b>5059526</b>	
SH 05	Grants to Naturopathy and Development Board									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 06	Naturopathy									
GH 01	Naturopathy - Committed									
V P		18424000	0	0	18424000	8907977	892865	10408888	8015112	56.50
<b>Total</b>	<b>01</b>	<b>18424000</b>	<b>0</b>	<b>0</b>	<b>18424000</b>	<b>8907977</b>	<b>892865</b>	<b>10408888</b>	<b>8015112</b>	
<b>Total</b>	<b>06</b>	<b>18424000</b>	<b>0</b>	<b>0</b>	<b>18424000</b>	<b>8907977</b>	<b>892865</b>	<b>10408888</b>	<b>8015112</b>	
<b>Total</b>	<b>200</b>	<b>63348000</b>	<b>0</b>	<b>0</b>	<b>63348000</b>	<b>18964603</b>	<b>4825427</b>	<b>49208824</b>	<b>14139176</b>	
<b>Total</b>	<b>02</b>	<b>2867358000</b>	<b>0</b>	<b>0</b>	<b>2867358000</b>	<b>1210237125</b>	<b>181018564</b>	<b>1838139439</b>	<b>1029218561</b>	
SM 03	Rural Health Services-Allopathy									
MI 103	Primary Health Centres									
SH 02	Grants for Operation of Primary Health Centres on P.P.P. Mode									
V P		85001000	0	0	85001000	45510652	2841024	42331372	42669628	49.80
<b>Total</b>	<b>02</b>	<b>85001000</b>	<b>0</b>	<b>0</b>	<b>85001000</b>	<b>45510652</b>	<b>2841024</b>	<b>42331372</b>	<b>42669628</b>	
SH 03	Rural Primary Health Centres									
GH 01	Primary Health Centres - Committed									
V P		213572000	0	0	213572000	90562378	14415696	137425318	76146682	64.35
<b>Total</b>	<b>01</b>	<b>213572000</b>	<b>0</b>	<b>0</b>	<b>213572000</b>	<b>90562378</b>	<b>14415696</b>	<b>137425318</b>	<b>76146682</b>	
<b>Total</b>	<b>03</b>	<b>213572000</b>	<b>0</b>	<b>0</b>	<b>213572000</b>	<b>90562378</b>	<b>14415696</b>	<b>137425318</b>	<b>76146682</b>	
<b>Total</b>	<b>103</b>	<b>298573000</b>	<b>0</b>	<b>0</b>	<b>298573000</b>	<b>136073030</b>	<b>17256720</b>	<b>179756690</b>	<b>118816310</b>	
MI 104	Community Health Centres									
SH 01	Community Health Centres									
V P		2366671000	0	0	2366671000	873110493	175716043	1669276550	697394450	70.53
<b>Total</b>	<b>01</b>	<b>2366671000</b>	<b>0</b>	<b>0</b>	<b>2366671000</b>	<b>873110493</b>	<b>175716043</b>	<b>1669276550</b>	<b>697394450</b>	
SH 02	Community Health Centres									
GH 01	Community Health Centre - Committed									
V P		6384261000	0	0	6384261000	2566998000	447144566	4264407566	2119853434	66.80
<b>Total</b>	<b>01</b>	<b>6384261000</b>	<b>0</b>	<b>0</b>	<b>6384261000</b>	<b>2566998000</b>	<b>447144566</b>	<b>4264407566</b>	<b>2119853434</b>	
<b>Total</b>	<b>02</b>	<b>6384261000</b>	<b>0</b>	<b>0</b>	<b>6384261000</b>	<b>2566998000</b>	<b>447144566</b>	<b>4264407566</b>	<b>2119853434</b>	
<b>Total</b>	<b>104</b>	<b>8750932000</b>	<b>0</b>	<b>0</b>	<b>8750932000</b>	<b>3440108493</b>	<b>622860609</b>	<b>5933684116</b>	<b>2817247884</b>	
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									
SH 01	Block level Establishment									
GH 01	Primary Health Centres									
V P		2451079000	0	0	2451079000	1061883286	155509772	1544705486	906373514	63.02

Month & Year of Account		12 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 03	Rural Health Services-Allopathy									
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									
SH 01	Block level Establishment									
GH 01	Primary Health Centres									
<b>Total</b>	<b>01</b>	<b>2451079000</b>	<b>0</b>	<b>0</b>	<b>2451079000</b>	<b>1061883286</b>	<b>155509772</b>	<b>1544705486</b>	<b>906373514</b>	
GH 02	Community Health Centres - Committed									
V	P	14000	0	0	14000	14000			14000	.00
<b>Total</b>	<b>02</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
GH 03	Health Sub -Centres									
V	P	823436000	0	0	823436000	292879403	50213601	580770198	242665802	70.53
<b>Total</b>	<b>03</b>	<b>823436000</b>	<b>0</b>	<b>0</b>	<b>823436000</b>	<b>292879403</b>	<b>50213601</b>	<b>580770198</b>	<b>242665802</b>	
GH 04	Primary Health Centres - Committed									
V	P	7223220000	0	0	7223220000	3038223882	469445049	4654441167	2568778833	64.44
<b>Total</b>	<b>04</b>	<b>7223220000</b>	<b>0</b>	<b>0</b>	<b>7223220000</b>	<b>3038223882</b>	<b>469445049</b>	<b>4654441167</b>	<b>2568778833</b>	
GH 05	Health Sub-centres - Committed									
V	P	642770000	0	0	642770000	184642423	42128860	500256437	142513563	77.83
<b>Total</b>	<b>05</b>	<b>642770000</b>	<b>0</b>	<b>0</b>	<b>642770000</b>	<b>184642423</b>	<b>42128860</b>	<b>500256437</b>	<b>142513563</b>	
<b>Total</b>	<b>01</b>	<b>11140519000</b>	<b>0</b>	<b>0</b>	<b>11140519000</b>	<b>4577642994</b>	<b>717297282</b>	<b>7280173288</b>	<b>3860345712</b>	
<b>Total</b>	<b>197</b>	<b>11140519000</b>	<b>0</b>	<b>0</b>	<b>11140519000</b>	<b>4577642994</b>	<b>717297282</b>	<b>7280173288</b>	<b>3860345712</b>	
<b>Total</b>	<b>03</b>	<b>20190024000</b>	<b>0</b>	<b>0</b>	<b>20190024000</b>	<b>8153824517</b>	<b>1357414611</b>	<b>13393614094</b>	<b>6796409906</b>	
SM 04	Rural Health Services-Other Systems of Medicine									
MI 101	Ayurveda									
SH 01	Hospitals and Dispensaries									
V	P	172108000	0	0	172108000	51049983	12951110	134009127	38098873	77.86
<b>Total</b>	<b>01</b>	<b>172108000</b>	<b>0</b>	<b>0</b>	<b>172108000</b>	<b>51049983</b>	<b>12951110</b>	<b>134009127</b>	<b>38098873</b>	
SH 02	Hospitals and Dispensaries									
GH 01	Hospital and Dispensaries - Committed									
V	P	6121029000	0	0	6121029000	2378427125	419302058	4161903933	1959125067	67.99
<b>Total</b>	<b>01</b>	<b>6121029000</b>	<b>0</b>	<b>0</b>	<b>6121029000</b>	<b>2378427125</b>	<b>419302058</b>	<b>4161903933</b>	<b>1959125067</b>	
<b>Total</b>	<b>02</b>	<b>6121029000</b>	<b>0</b>	<b>0</b>	<b>6121029000</b>	<b>2378427125</b>	<b>419302058</b>	<b>4161903933</b>	<b>1959125067</b>	
<b>Total</b>	<b>101</b>	<b>6293137000</b>	<b>0</b>	<b>0</b>	<b>6293137000</b>	<b>2429477108</b>	<b>432253168</b>	<b>4295913060</b>	<b>1997223940</b>	
MI 102	Homeopathy									
SH 01	Hospitals and Dispensaries									
V	P	59273000	0	0	59273000	26713808	3912678	36471870	22801130	61.53
<b>Total</b>	<b>01</b>	<b>59273000</b>	<b>0</b>	<b>0</b>	<b>59273000</b>	<b>26713808</b>	<b>3912678</b>	<b>36471870</b>	<b>22801130</b>	
SH 02	Hospitals and Dispensaries									
GH 01	Hospital and Dispensaries, Rural - Committed									
V	P	83300000	0	0	83300000	41179669	3893212	46013543	37286457	55.24
<b>Total</b>	<b>01</b>	<b>83300000</b>	<b>0</b>	<b>0</b>	<b>83300000</b>	<b>41179669</b>	<b>3893212</b>	<b>46013543</b>	<b>37286457</b>	
<b>Total</b>	<b>02</b>	<b>83300000</b>	<b>0</b>	<b>0</b>	<b>83300000</b>	<b>41179669</b>	<b>3893212</b>	<b>46013543</b>	<b>37286457</b>	



Month & Year of Account		12 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	04	Rural Health Services-Other Systems of Medicine								
MI	102	Homeopathy								
<b>Total</b>	<b>102</b>	<b>142573000</b>	<b>0</b>	<b>0</b>	<b>142573000</b>	<b>67893477</b>	<b>7805890</b>	<b>82485413</b>	<b>60087587</b>	
MI	103	Unani								
SH	01	Hospitals and Dispensaries								
V	P	46090000	0	0	46090000	21699066	2771859	27162793	18927207	58.93
<b>Total</b>	<b>01</b>	<b>46090000</b>	<b>0</b>	<b>0</b>	<b>46090000</b>	<b>21699066</b>	<b>2771859</b>	<b>27162793</b>	<b>18927207</b>	
SH	02	Hospitals and Dispensaries								
GH	01	Hospital and Dispensaries, Rural, Unani - Committed								
V	P	74455000	0	0	74455000	35116073	4100800	43439727	31015273	58.34
<b>Total</b>	<b>01</b>	<b>74455000</b>	<b>0</b>	<b>0</b>	<b>74455000</b>	<b>35116073</b>	<b>4100800</b>	<b>43439727</b>	<b>31015273</b>	
<b>Total</b>	<b>02</b>	<b>74455000</b>	<b>0</b>	<b>0</b>	<b>74455000</b>	<b>35116073</b>	<b>4100800</b>	<b>43439727</b>	<b>31015273</b>	
<b>Total</b>	<b>103</b>	<b>120545000</b>	<b>0</b>	<b>0</b>	<b>120545000</b>	<b>56815139</b>	<b>6872659</b>	<b>70602520</b>	<b>49942480</b>	
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	01	Hospitals and Dispensaries								
GH	01	Ayurveda Hospital and Dispensaries - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>196</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	800	Other expenditure								
SH	01	Through the National Rural Health Mission								
GH	01	Ayurveda Department								
V	P	84000000	0	0	84000000	84000000	84000000	84000000	0	100.00
V	C	126000000	0	0	126000000	126000000	126000000	126000000	0	100.00
<b>Total</b>	<b>01</b>	<b>210000000</b>	<b>0</b>	<b>0</b>	<b>210000000</b>	<b>210000000</b>	<b>210000000</b>	<b>210000000</b>	<b>0</b>	
<b>Total</b>	<b>01</b>	<b>210000000</b>	<b>0</b>	<b>0</b>	<b>210000000</b>	<b>210000000</b>	<b>210000000</b>	<b>210000000</b>	<b>0</b>	
<b>Total</b>	<b>800</b>	<b>210000000</b>	<b>0</b>	<b>0</b>	<b>210000000</b>	<b>210000000</b>	<b>210000000</b>	<b>210000000</b>	<b>0</b>	
<b>Total</b>	<b>04</b>	<b>6766256000</b>	<b>0</b>	<b>0</b>	<b>6766256000</b>	<b>2764186724</b>	<b>656931717</b>	<b>4659000993</b>	<b>2107255007</b>	
SM	05	Medical Education, Training and Research								
MI	001	Direction and Administration								
SH	01	Director, Medical Education								
V	P	44763000	0	0	44763000	17693861	3065127	30134266	14628734	67.32
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>44764000</b>	<b>0</b>	<b>0</b>	<b>44764000</b>	<b>17694861</b>	<b>3065127</b>	<b>30134266</b>	<b>14629734</b>	
SH	02	Human Resources in Medical Education Sector								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Integrated Hospital Management Plan								
GH	01	Integrated Hospital Management Plan								

Month & Year of Account		12 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 05	Medical Education, Training and Research									
MI 001	Direction and Administration									
SH 03	Integrated Hospital Management Plan									
GH 01	Integrated Hospital Management Plan									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	03	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	001	<b>44768000</b>	<b>0</b>	<b>0</b>	<b>44768000</b>	<b>17698861</b>	<b>3065127</b>	<b>30134266</b>	<b>14633734</b>	
MI 105	Allopathy									
SH 01	Medical Education in Colleges									
GH 01	Medical College, Jaipur									
V	P	534704000	0	0	534704000	180871880	42754921	396587041	138116959	74.17
<b>Total</b>	01	<b>534704000</b>	<b>0</b>	<b>0</b>	<b>534704000</b>	<b>180871880</b>	<b>42754921</b>	<b>396587041</b>	<b>138116959</b>	
GH 02	Medical College, Bikaner									
V	P	171751000	0	0	171751000	48783814	12671613	135638799	36112201	78.97
<b>Total</b>	02	<b>171751000</b>	<b>0</b>	<b>0</b>	<b>171751000</b>	<b>48783814</b>	<b>12671613</b>	<b>135638799</b>	<b>36112201</b>	
GH 03	Medical College, Udaipur									
V	P	51852000	0	0	51852000	32960816	2756295	21647479	30204521	41.75
<b>Total</b>	03	<b>51852000</b>	<b>0</b>	<b>0</b>	<b>51852000</b>	<b>32960816</b>	<b>2756295</b>	<b>21647479</b>	<b>30204521</b>	
GH 04	Medical College, Ajmer									
V	P	125664000	0	0	125664000	45403723	8609850	88870127	36793873	70.72
<b>Total</b>	04	<b>125664000</b>	<b>0</b>	<b>0</b>	<b>125664000</b>	<b>45403723</b>	<b>8609850</b>	<b>88870127</b>	<b>36793873</b>	
GH 05	Medical College, Jodhpur									
V	P	204911000	0	0	204911000	56775668	17625260	165760592	39150408	80.89
<b>Total</b>	05	<b>204911000</b>	<b>0</b>	<b>0</b>	<b>204911000</b>	<b>56775668</b>	<b>17625260</b>	<b>165760592</b>	<b>39150408</b>	
GH 06	Medical College, Kota									
V	P	75077000	0	0	75077000	28962801	8510342	54624541	20452459	72.76
<b>Total</b>	06	<b>75077000</b>	<b>0</b>	<b>0</b>	<b>75077000</b>	<b>28962801</b>	<b>8510342</b>	<b>54624541</b>	<b>20452459</b>	
GH 13	Physiotherapy College, Jodhpur									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	13	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 14	B.D. Agrawal Government Medical College, Sri Ganganagar									
V	P	11000	0	0	11000	11000			11000	.00
<b>Total</b>	14	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	
GH 22	Sawai Man Singh Medical College, Jaipur - Committed									
V	P	3275273000	0	0	3275273000	1202438149	280121763	2352956614	922316386	71.84
C	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	22	<b>3275373000</b>	<b>0</b>	<b>0</b>	<b>3275373000</b>	<b>1202538149</b>	<b>280121763</b>	<b>2352956614</b>	<b>922416386</b>	
GH 23	Sardar Patel Medical College, Bikaner - Committed									
V	P	857648000	0	0	857648000	268295812	62945493	652297681	205350319	76.06

Month & Year of Account		12 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
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		O	S	R	T					
MH	2210	Medical and Public Health								
SM	05	Medical Education, Training and Research								
MI	105	Allopathy								
SH	01	Medical Education in Colleges								
GH	23	Sardar Patel Medical College, Bikaner - Committed								
C	P	100000	0	0	100000	100000		100000	.00	
<b>Total</b>	<b>23</b>	<b>857748000</b>	<b>0</b>	<b>0</b>	<b>857748000</b>	<b>268395812</b>	<b>62945493</b>	<b>652297681</b>	<b>205450319</b>	
GH	24	Ravindra Nath Tagore Medical College, Udaipur - Committed								
V	P	741410000	0	0	741410000	277971841	40856270	504294429	237115571	68.02
C	P	100000	0	0	100000	100000		100000	.00	
<b>Total</b>	<b>24</b>	<b>741510000</b>	<b>0</b>	<b>0</b>	<b>741510000</b>	<b>278071841</b>	<b>40856270</b>	<b>504294429</b>	<b>237215571</b>	
GH	25	Jawahar Lal Nehru Medical College, Ajmer - Committed								
V	P	686132000	0	0	686132000	217363400	53794768	522563368	163568632	76.16
C	P	100000	0	0	100000	100000		100000	.00	
<b>Total</b>	<b>25</b>	<b>686232000</b>	<b>0</b>	<b>0</b>	<b>686232000</b>	<b>217463400</b>	<b>53794768</b>	<b>522563368</b>	<b>163668632</b>	
GH	26	Dr. Sampurnanand College, Jodhpur - Committed								
V	P	708520000	0	0	708520000	260322567	69938527	518135960	190384040	73.13
C	P	100000	0	0	100000	100000		100000	.00	
<b>Total</b>	<b>26</b>	<b>708620000</b>	<b>0</b>	<b>0</b>	<b>708620000</b>	<b>260422567</b>	<b>69938527</b>	<b>518135960</b>	<b>190484040</b>	
GH	27	Physiotherapy College, Jodhpur - Committed								
V	P	9000	0	0	9000	9000		9000	.00	
<b>Total</b>	<b>27</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
GH	28	Medical College, Kota - Committed								
V	P	530367000	0	0	530367000	99618190	42972132	473720942	56646058	89.32
C	P	100000	0	0	100000	100000		100000	.00	
<b>Total</b>	<b>28</b>	<b>530467000</b>	<b>0</b>	<b>0</b>	<b>530467000</b>	<b>99718190</b>	<b>42972132</b>	<b>473720942</b>	<b>56746058</b>	
<b>Total</b>	<b>01</b>	<b>7963931000</b>	<b>0</b>	<b>0</b>	<b>7963931000</b>	<b>2720390661</b>	<b>643557234</b>	<b>5887097573</b>	<b>2076833427</b>	
SH	03	Grants to Health Science Universities								
GH	01	Rajasthan Health Science University, Jaipur								
V	P	1026001000	0	0	1026001000	1026001000		1026001000	.00	
<b>Total</b>	<b>01</b>	<b>1026001000</b>	<b>0</b>	<b>0</b>	<b>1026001000</b>	<b>1026001000</b>	<b>0</b>	<b>0</b>	<b>1026001000</b>	
GH	04	Grants-in-aid to Dental College and Hospital, Jaipur - Committed								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>03</b>	<b>1026003000</b>	<b>0</b>	<b>0</b>	<b>1026003000</b>	<b>1026003000</b>	<b>0</b>	<b>0</b>	<b>1026003000</b>	
SH	05	Jhalawar Hospital and Medical College Society								
GH	01	Grants-in-aid								
V	P	415000000	0	0	415000000	96250000	70000000	388750000	26250000	93.67
<b>Total</b>	<b>01</b>	<b>415000000</b>	<b>0</b>	<b>0</b>	<b>415000000</b>	<b>96250000</b>	<b>70000000</b>	<b>388750000</b>	<b>26250000</b>	
GH	03	Grants-in-aid to Jhalawad Hospital and Medical College Society- Committed								
V	P	115001000	0	0	115001000	28751000	22200000	108450000	6551000	94.30

Month & Year of Account		12 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	05	Medical Education, Training and Research								
MI	105	Allopathy								
SH	05	Jhalawar Hospital and Medical College Society								
GH	03	Grants-in-aid to Jhalawad Hospital and Medical College Society- Committed								
<b>Total</b>	03	<b>115001000</b>	<b>0</b>	<b>0</b>	<b>115001000</b>	<b>28751000</b>	<b>22200000</b>	<b>108450000</b>	<b>6551000</b>	
<b>Total</b>	05	<b>530001000</b>	<b>0</b>	<b>0</b>	<b>530001000</b>	<b>125001000</b>	<b>92200000</b>	<b>497200000</b>	<b>32801000</b>	
SH	06	Rajasthan Medical Education Society								
GH	01	Grants-in-aid								
V	P	1405000000	0	0	1405000000	1065000000		340000000	1065000000	24.20
<b>Total</b>	01	<b>1405000000</b>	<b>0</b>	<b>0</b>	<b>1405000000</b>	<b>1065000000</b>	<b>0</b>	<b>340000000</b>	<b>1065000000</b>	
<b>Total</b>	06	<b>1405000000</b>	<b>0</b>	<b>0</b>	<b>1405000000</b>	<b>1065000000</b>	<b>0</b>	<b>340000000</b>	<b>1065000000</b>	
SH	07	Rajasthan Mental Health Plan								
GH	01	Medical College, Bikaner								
V	C	810000	0	0	810000	810000			810000	.00
<b>Total</b>	01	<b>810000</b>	<b>0</b>	<b>0</b>	<b>810000</b>	<b>810000</b>	<b>0</b>	<b>0</b>	<b>810000</b>	
<b>Total</b>	07	<b>810000</b>	<b>0</b>	<b>0</b>	<b>810000</b>	<b>810000</b>	<b>0</b>	<b>0</b>	<b>810000</b>	
SH	08	Tertiary Cancer Care Center								
GH	01	Jhalawar Hospital and Medical College Society								
V	P	85281000	0	0	85281000	85281000	10800000	10800000	74481000	12.66
V	C	240190000	0	0	240190000	240190000	30000000	30000000	210190000	12.49
<b>Total</b>	01	<b>325471000</b>	<b>0</b>	<b>0</b>	<b>325471000</b>	<b>325471000</b>	<b>40800000</b>	<b>40800000</b>	<b>284671000</b>	
<b>Total</b>	08	<b>325471000</b>	<b>0</b>	<b>0</b>	<b>325471000</b>	<b>325471000</b>	<b>40800000</b>	<b>40800000</b>	<b>284671000</b>	
SH	09	Acceleration in UG seats								
GH	01	Jhalawar Hospital and Medical College Society								
V	P	95106000	0	0	95106000	95106000			95106000	.00
V	C	145183000	0	0	145183000	145183000			145183000	.00
<b>Total</b>	01	<b>240289000</b>	<b>0</b>	<b>0</b>	<b>240289000</b>	<b>240289000</b>	<b>0</b>	<b>0</b>	<b>240289000</b>	
<b>Total</b>	09	<b>240289000</b>	<b>0</b>	<b>0</b>	<b>240289000</b>	<b>240289000</b>	<b>0</b>	<b>0</b>	<b>240289000</b>	
<b>Total</b>	105	<b>11491505000</b>	<b>0</b>	<b>0</b>	<b>11491505000</b>	<b>5502964661</b>	<b>776557234</b>	<b>6765097573</b>	<b>4726407427</b>	
MI	800	Other expenditure								
SH	01	Nishulk Janch Yojana								
GH	01	Medical College and Associated Group of Hospitals, Jaipur								
V	P	269003000	0	0	269003000	66391050	21698471	224310421	44692579	83.39
<b>Total</b>	01	<b>269003000</b>	<b>0</b>	<b>0</b>	<b>269003000</b>	<b>66391050</b>	<b>21698471</b>	<b>224310421</b>	<b>44692579</b>	
GH	02	Medical College and Associated Group of Hospitals , Bikaner								
V	P	111503000	0	0	111503000	32356039	6037035	85183996	26319004	76.40
<b>Total</b>	02	<b>111503000</b>	<b>0</b>	<b>0</b>	<b>111503000</b>	<b>32356039</b>	<b>6037035</b>	<b>85183996</b>	<b>26319004</b>	
GH	03	Medical College and Associated Group of Hospitals, Udaipur								
V	P	102002000	0	0	102002000	28981199	7809386	80830187	21171813	79.24
<b>Total</b>	03	<b>102002000</b>	<b>0</b>	<b>0</b>	<b>102002000</b>	<b>28981199</b>	<b>7809386</b>	<b>80830187</b>	<b>21171813</b>	

Month & Year of Account		12 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210		Medical and Public Health								
SM 05		Medical Education, Training and Research								
MI 800		Other expenditure								
SH 01		Nishulk Janch Yojana								
GH 04		Medical College and Associated Group of Hospitals , Ajmer								
V	P	92862000	0	0	92862000	36669351	5219348	61411997	31450003	66.13
<b>Total</b>	<b>04</b>	<b>92862000</b>	<b>0</b>	<b>0</b>	<b>92862000</b>	<b>36669351</b>	<b>5219348</b>	<b>61411997</b>	<b>31450003</b>	
GH 05		Medical College and Associated Group of Hospitals , Jodhpur								
V	P	141533000	0	0	141533000	28765342	4569472	117337130	24195870	82.90
<b>Total</b>	<b>05</b>	<b>141533000</b>	<b>0</b>	<b>0</b>	<b>141533000</b>	<b>28765342</b>	<b>4569472</b>	<b>117337130</b>	<b>24195870</b>	
GH 06		Medical College and Associated Group of Hospitals, Kota								
V	P	135173000	0	0	135173000	61752629	16307997	89728368	45444632	66.38
<b>Total</b>	<b>06</b>	<b>135173000</b>	<b>0</b>	<b>0</b>	<b>135173000</b>	<b>61752629</b>	<b>16307997</b>	<b>89728368</b>	<b>45444632</b>	
<b>Total</b>	<b>01</b>	<b>852076000</b>	<b>0</b>	<b>0</b>	<b>852076000</b>	<b>254915610</b>	<b>61641709</b>	<b>658802099</b>	<b>193273901</b>	
SH 02		Nishulk Dava Yojana								
GH 01		Nishulk Dava Yojana - Medical College and Associated Group of Hospitals , Jaipur								
V	P	143000000	0	0	143000000	8693924	1655110	135961186	7038814	95.08
<b>Total</b>	<b>01</b>	<b>143000000</b>	<b>0</b>	<b>0</b>	<b>143000000</b>	<b>8693924</b>	<b>1655110</b>	<b>135961186</b>	<b>7038814</b>	
GH 02		Nishulk Dava Yojana - Medical College and Associated Group of Hospitals, Bikaner								
V	P	34001000	0	0	34001000	14693504	1444497	20751993	13249007	61.03
<b>Total</b>	<b>02</b>	<b>34001000</b>	<b>0</b>	<b>0</b>	<b>34001000</b>	<b>14693504</b>	<b>1444497</b>	<b>20751993</b>	<b>13249007</b>	
GH 03		Nishulk Dava Yojana- Medical College and Associated Group of Hospitals , Udaipur								
V	P	50000000	0	0	50000000	34198326	11468712	27270386	22729614	54.54
<b>Total</b>	<b>03</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>34198326</b>	<b>11468712</b>	<b>27270386</b>	<b>22729614</b>	
GH 04		Nishulk Dava Yojana - Medical College and Associated Group of Hospitals , Ajmer								
V	P	31500000	0	0	31500000	23221985	520468	8798483	22701517	27.93
<b>Total</b>	<b>04</b>	<b>31500000</b>	<b>0</b>	<b>0</b>	<b>31500000</b>	<b>23221985</b>	<b>520468</b>	<b>8798483</b>	<b>22701517</b>	
GH 05		Nishulk Dava Yojana - Medical College and Associated Group of Hospitals , Jodhpur								
V	P	55000000	0	0	55000000	30814243	1812073	25997830	29002170	47.27
<b>Total</b>	<b>05</b>	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>30814243</b>	<b>1812073</b>	<b>25997830</b>	<b>29002170</b>	
GH 06		Nishulk Dava Yojana - Medical College and Associated Group of Hospitals , Kota								
V	P	40001000	0	0	40001000	27673286	839565	13167279	26833721	32.92
<b>Total</b>	<b>06</b>	<b>40001000</b>	<b>0</b>	<b>0</b>	<b>40001000</b>	<b>27673286</b>	<b>839565</b>	<b>13167279</b>	<b>26833721</b>	
<b>Total</b>	<b>02</b>	<b>353502000</b>	<b>0</b>	<b>0</b>	<b>353502000</b>	<b>139295268</b>	<b>17740425</b>	<b>231947157</b>	<b>121554843</b>	
<b>Total</b>	<b>800</b>	<b>1205578000</b>	<b>0</b>	<b>0</b>	<b>1205578000</b>	<b>394210878</b>	<b>79382134</b>	<b>890749256</b>	<b>314828744</b>	
MI 911		Deduct - Recoveries of Overpayments								
SH 02		Recoveries related to Medical Education Department								
GH 01		Directorate of Medical Education Department								
V	P					0	-2122	-2122	2122	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2122</b>	<b>-2122</b>	<b>2122</b>	
<b>Total</b>	<b>02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2122</b>	<b>-2122</b>	<b>2122</b>	

Month & Year of Account		12 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	05	Medical Education, Training and Research								
MI	911	Deduct - Recoveries of Overpayments								
<b>Total</b>	911	0	0	0	0	-2122	-2122	2122		
<b>Total</b>	05	12741851000	0	0	12741851000	5914874400	859002373	7685978973	5055872027	
SM	06	Public Health								
MI	001	Direction and Administration								
SH	01	Head Office Establishment - Committed								
V	P	56336000	0	0	56336000	27318629	3628753	32646124	23689876	57.95
<b>Total</b>	01	56336000	0	0	56336000	27318629	3628753	32646124	23689876	
SH	02	Food Safety and Standards Authority								
GH	01	Establishment of Food Safety and Standards Authority Tribunal Court								
V	P	8365000	0	0	8365000	4104678	504493	4764815	3600185	56.96
<b>Total</b>	01	8365000	0	0	8365000	4104678	504493	4764815	3600185	
<b>Total</b>	02	8365000	0	0	8365000	4104678	504493	4764815	3600185	
<b>Total</b>	001	64701000	0	0	64701000	31423307	4133246	37410939	27290061	
MI	003	Training								
SH	01	Public Health Training Institute								
GH	01	Through the Principal Medical College, Jaipur - Committed								
V	P	38370000	0	0	38370000	15045846	2900156	26224310	12145690	68.35
<b>Total</b>	01	38370000	0	0	38370000	15045846	2900156	26224310	12145690	
GH	02	Nursing College, Jodhpur								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	02	2000	0	0	2000	2000	0	0	2000	
GH	03	Nursing College, Udaipur								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	1000	0	0	1000	1000	0	0	1000	
GH	04	Nursing College, Ajmer								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	1000	0	0	1000	1000	0	0	1000	
GH	05	Nursing College, Bikaner								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	05	2000	0	0	2000	2000	0	0	2000	
GH	06	Nursing College, Kota								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	01	38377000	0	0	38377000	15052846	2900156	26224310	12152690	
<b>Total</b>	003	38377000	0	0	38377000	15052846	2900156	26224310	12152690	
MI	101	Prevention and Control of Diseases								
SH	01	National Malaria Eradication Programme								
V	P	20102000	0	0	20102000	12651093	1408227	8859134	11242866	44.07

Month & Year of Account		12 2019								
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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 101	Prevention and Control of Diseases									
SH 01	National Malaria Eradication Programme									
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>20103000</b>	<b>0</b>	<b>0</b>	<b>20103000</b>	<b>12652093</b>	<b>1408227</b>	<b>8859134</b>	<b>11243866</b>	
SH 05	National Leprosy Control Programme									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	National Programme for prevention of visual defects and blindness control									
GH 20	Prevention of Visual Defects and Blindness Control - Committed									
V	P	99770000	0	0	99770000	47694101	7359119	59435018	40334982	59.57
<b>Total</b>	<b>20</b>	<b>99770000</b>	<b>0</b>	<b>0</b>	<b>99770000</b>	<b>47694101</b>	<b>7359119</b>	<b>59435018</b>	<b>40334982</b>	
<b>Total</b>	<b>06</b>	<b>99770000</b>	<b>0</b>	<b>0</b>	<b>99770000</b>	<b>47694101</b>	<b>7359119</b>	<b>59435018</b>	<b>40334982</b>	
SH 11	National Goitre Control Programme									
V	P	5000	0	0	5000	5000		5000	.00	
<b>Total</b>	<b>11</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
SH 13	National Cancer Control Programme									
V	P	300000	0	0	300000	300000		300000	.00	
<b>Total</b>	<b>13</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
SH 19	Nishulk Dava Vitran Yojana									
GH 01	Through the Director, Medical and Health Services									
V	P	974153000	0	0	974153000	467928629	68985036	575209407	398943593	59.05
<b>Total</b>	<b>01</b>	<b>974153000</b>	<b>0</b>	<b>0</b>	<b>974153000</b>	<b>467928629</b>	<b>68985036</b>	<b>575209407</b>	<b>398943593</b>	
<b>Total</b>	<b>19</b>	<b>974153000</b>	<b>0</b>	<b>0</b>	<b>974153000</b>	<b>467928629</b>	<b>68985036</b>	<b>575209407</b>	<b>398943593</b>	
SH 20	Nishulk Janch Yojana									
GH 01	Through the Director, Medical and Health Services									
V	P	857740000	0	0	857740000	340334479	65527342	582932863	274807137	67.96
<b>Total</b>	<b>01</b>	<b>857740000</b>	<b>0</b>	<b>0</b>	<b>857740000</b>	<b>340334479</b>	<b>65527342</b>	<b>582932863</b>	<b>274807137</b>	
<b>Total</b>	<b>20</b>	<b>857740000</b>	<b>0</b>	<b>0</b>	<b>857740000</b>	<b>340334479</b>	<b>65527342</b>	<b>582932863</b>	<b>274807137</b>	
SH 21	National AIDS Control Programme									
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 22	Swine Flu Control Programme (through the Director, Medical and Health Services, Rajasthan, Jaipur)									
V	P	7006000	0	0	7006000	6803776	357480	559704	6446296	7.99
<b>Total</b>	<b>22</b>	<b>7006000</b>	<b>0</b>	<b>0</b>	<b>7006000</b>	<b>6803776</b>	<b>357480</b>	<b>559704</b>	<b>6446296</b>	
SH 23	National Malaria Eradication Programme									
GH 01	National Malaria Eradication Programme - Committed									
V	P	776837000	0	0	776837000	480732895	33011375	329115480	447721520	42.37
<b>Total</b>	<b>01</b>	<b>776837000</b>	<b>0</b>	<b>0</b>	<b>776837000</b>	<b>480732895</b>	<b>33011375</b>	<b>329115480</b>	<b>447721520</b>	

Month & Year of Account		12 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 101	Prevention and Control of Diseases									
SH 23	National Malaria Eradication Programme									
<b>Total</b>	<b>23</b>	<b>776837000</b>	<b>0</b>	<b>0</b>	<b>776837000</b>	<b>480732895</b>	<b>33011375</b>	<b>329115480</b>	<b>447721520</b>	
SH 24	National Leprosy Control Programme									
GH 01	National Laprocy Control Programme - Committed									
V	P	55557000	0	0	55557000	37703505	1976700	19830195	35726805	35.69
<b>Total</b>	<b>01</b>	<b>55557000</b>	<b>0</b>	<b>0</b>	<b>55557000</b>	<b>37703505</b>	<b>1976700</b>	<b>19830195</b>	<b>35726805</b>	
<b>Total</b>	<b>24</b>	<b>55557000</b>	<b>0</b>	<b>0</b>	<b>55557000</b>	<b>37703505</b>	<b>1976700</b>	<b>19830195</b>	<b>35726805</b>	
<b>Total</b>	<b>101</b>	<b>2791473000</b>	<b>0</b>	<b>0</b>	<b>2791473000</b>	<b>1394156478</b>	<b>178625279</b>	<b>1575941801</b>	<b>1215531199</b>	
MI 102	Prevention of food adulteration									
SH 01	Prevention of food adulteration									
GH 01	Prevention of food adulteration - Committed									
V	P	17711000	0	0	17711000	11884779	811771	6637992	11073008	37.48
<b>Total</b>	<b>01</b>	<b>17711000</b>	<b>0</b>	<b>0</b>	<b>17711000</b>	<b>11884779</b>	<b>811771</b>	<b>6637992</b>	<b>11073008</b>	
<b>Total</b>	<b>01</b>	<b>17711000</b>	<b>0</b>	<b>0</b>	<b>17711000</b>	<b>11884779</b>	<b>811771</b>	<b>6637992</b>	<b>11073008</b>	
<b>Total</b>	<b>102</b>	<b>17711000</b>	<b>0</b>	<b>0</b>	<b>17711000</b>	<b>11884779</b>	<b>811771</b>	<b>6637992</b>	<b>11073008</b>	
MI 104	Drug Control									
SH 01	Drug Control Establishment									
GH 01	Through the Director, Medical and Health Services									
V	P	23743000	0	0	23743000	6016219	292341	18019122	5723878	75.89
<b>Total</b>	<b>01</b>	<b>23743000</b>	<b>0</b>	<b>0</b>	<b>23743000</b>	<b>6016219</b>	<b>292341</b>	<b>18019122</b>	<b>5723878</b>	
GH 03	Through the Director, Medical and Health Services - Committed									
V	P	118277000	0	0	118277000	28970505	11338185	100644680	17632320	85.09
<b>Total</b>	<b>03</b>	<b>118277000</b>	<b>0</b>	<b>0</b>	<b>118277000</b>	<b>28970505</b>	<b>11338185</b>	<b>100644680</b>	<b>17632320</b>	
GH 04	Drug Control Establishment, Ayurveda - Committed									
V	P	13930000	0	0	13930000	7227486	796746	7499260	6430740	53.84
<b>Total</b>	<b>04</b>	<b>13930000</b>	<b>0</b>	<b>0</b>	<b>13930000</b>	<b>7227486</b>	<b>796746</b>	<b>7499260</b>	<b>6430740</b>	
<b>Total</b>	<b>01</b>	<b>155950000</b>	<b>0</b>	<b>0</b>	<b>155950000</b>	<b>42214210</b>	<b>12427272</b>	<b>126163062</b>	<b>29786938</b>	
SH 02	Diploma Course of Pharmacy									
V	P	200000	0	0	200000	200000			200000	.00
<b>Total</b>	<b>02</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH 03	Diploma Course of Pharmacy									
GH 01	Diploma Course of Pharmacy - Committed									
V	P	14674000	0	0	14674000	6335379	985173	9323794	5350206	63.54
<b>Total</b>	<b>01</b>	<b>14674000</b>	<b>0</b>	<b>0</b>	<b>14674000</b>	<b>6335379</b>	<b>985173</b>	<b>9323794</b>	<b>5350206</b>	
<b>Total</b>	<b>03</b>	<b>14674000</b>	<b>0</b>	<b>0</b>	<b>14674000</b>	<b>6335379</b>	<b>985173</b>	<b>9323794</b>	<b>5350206</b>	
SH 04	Strengthening of Drug Regulatory System									
GH 01	Through the Drug Controller									
V	P	44370000	0	0	44370000	37318793.6	2233036.2	9284242.6	35085757.4	20.92



Month & Year of Account		12 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 104	Drug Control									
SH 04	Strengthening of Drug Regulatory System									
GH 01	Through the Drug Controller									
V	C	66600000	0	0	66600000	61189162.4	2894570.8	8305408.4	58294591.6	12.47
<b>Total</b>	01	<b>110970000</b>	<b>0</b>	<b>0</b>	<b>110970000</b>	<b>98507956</b>	<b>5127607</b>	<b>17589651</b>	<b>93380349</b>	
<b>Total</b>	04	<b>110970000</b>	<b>0</b>	<b>0</b>	<b>110970000</b>	<b>98507956</b>	<b>5127607</b>	<b>17589651</b>	<b>93380349</b>	
<b>Total</b>	104	<b>281794000</b>	<b>0</b>	<b>0</b>	<b>281794000</b>	<b>147257545</b>	<b>18540052</b>	<b>153076507</b>	<b>128717493</b>	
MI 107	Public Health Laboratories									
SH 01	Bacteriological Laboratories									
V	P	10482000	0	0	10482000	6061217	650470	5071253	5410747	48.38
<b>Total</b>	01	<b>10482000</b>	<b>0</b>	<b>0</b>	<b>10482000</b>	<b>6061217</b>	<b>650470</b>	<b>5071253</b>	<b>5410747</b>	
SH 02	Bacteriological Laboratories									
GH 01	Bacteria Related Laboratory - Committed									
V	P	48893000	0	0	48893000	24383715	2792269	27301554	21591446	55.84
<b>Total</b>	01	<b>48893000</b>	<b>0</b>	<b>0</b>	<b>48893000</b>	<b>24383715</b>	<b>2792269</b>	<b>27301554</b>	<b>21591446</b>	
<b>Total</b>	02	<b>48893000</b>	<b>0</b>	<b>0</b>	<b>48893000</b>	<b>24383715</b>	<b>2792269</b>	<b>27301554</b>	<b>21591446</b>	
<b>Total</b>	107	<b>59375000</b>	<b>0</b>	<b>0</b>	<b>59375000</b>	<b>30444932</b>	<b>3442739</b>	<b>32372807</b>	<b>27002193</b>	
MI 112	Public Health Education									
SH 01	Health Education									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	112	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 190	Assistance to Public Sector and Other Undertakings									
SH 01	Assistance to Public Sector and other Undertakings									
GH 01	Assistance to Rajasthan Medical Services Corporation									
V	P	2796794000	0	0	2796794000	2097596000		699198000	2097596000	25.00
<b>Total</b>	01	<b>2796794000</b>	<b>0</b>	<b>0</b>	<b>2796794000</b>	<b>2097596000</b>	<b>0</b>	<b>699198000</b>	<b>2097596000</b>	
<b>Total</b>	01	<b>2796794000</b>	<b>0</b>	<b>0</b>	<b>2796794000</b>	<b>2097596000</b>	<b>0</b>	<b>699198000</b>	<b>2097596000</b>	
<b>Total</b>	190	<b>2796794000</b>	<b>0</b>	<b>0</b>	<b>2796794000</b>	<b>2097596000</b>	<b>0</b>	<b>699198000</b>	<b>2097596000</b>	
MI 196	Assistance to Zila Parishads/ District level Panchayats									
SH 01	District level Establishment									
GH 02	National Leprosy Control Programme - Committed									
V	P	14000	0	0	14000	14000			14000	.00
<b>Total</b>	02	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
<b>Total</b>	01	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
<b>Total</b>	196	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
MI 197	Assistance to Block Panchayats/ Intermediate level Panchayats									
SH 01	Block level Establishment									
GH 01	Block Chief Medical Officer									

Month & Year of Account		12 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 197	Assistance to Block Panchayats/ Intermediate level Panchayats									
SH 01	Block level Establishment									
GH 01	Block Chief Medical Officer									
V	P	40152000	0	0	40152000	31232008	1122591	10042583	30109417	25.01
<b>Total</b>	<b>01</b>	<b>40152000</b>	<b>0</b>	<b>0</b>	<b>40152000</b>	<b>31232008</b>	<b>1122591</b>	<b>10042583</b>	<b>30109417</b>	
GH 02	Block Chief Medical Officer - Committed									
V	P	1161751000	0	0	1161751000	528981039	74716876	707486837	454264163	60.90
<b>Total</b>	<b>02</b>	<b>1161751000</b>	<b>0</b>	<b>0</b>	<b>1161751000</b>	<b>528981039</b>	<b>74716876</b>	<b>707486837</b>	<b>454264163</b>	
<b>Total</b>	<b>01</b>	<b>1201903000</b>	<b>0</b>	<b>0</b>	<b>1201903000</b>	<b>560213047</b>	<b>75839467</b>	<b>717529420</b>	<b>484373580</b>	
<b>Total</b>	<b>197</b>	<b>1201903000</b>	<b>0</b>	<b>0</b>	<b>1201903000</b>	<b>560213047</b>	<b>75839467</b>	<b>717529420</b>	<b>484373580</b>	
MI 800	Other expenditure									
SH 01	Self Financed Schemes									
GH 01	Nursing College Associated with District Hospitals									
V	P	13000	0	0	13000	13000			13000	.00
<b>Total</b>	<b>01</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
<b>Total</b>	<b>01</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
SH 02	Grants to councils etc. related to Medical Services									
GH 01	Rajasthan Co-Medical Council									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 03	Humen Resources in Health Sector									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Public Health Insurance Scheme									
GH 01	Through the Director, Medical and Health Services									
V	P	4416991000	0	0	4416991000	250696000		4166295000	250696000	94.32
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>4416992000</b>	<b>0</b>	<b>0</b>	<b>4416992000</b>	<b>250697000</b>	<b>0</b>	<b>4166295000</b>	<b>250697000</b>	
<b>Total</b>	<b>04</b>	<b>4416992000</b>	<b>0</b>	<b>0</b>	<b>4416992000</b>	<b>250697000</b>	<b>0</b>	<b>4166295000</b>	<b>250697000</b>	
SH 90	Payment of compensation under Guaranteed Delivery of Public Services Act									
GH 01	Payment of Compensation- Director, Medical and Health Services- Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>4417010000</b>	<b>0</b>	<b>0</b>	<b>4417010000</b>	<b>250715000</b>	<b>0</b>	<b>4166295000</b>	<b>250715000</b>	
<b>Total</b>	<b>06</b>	<b>11669153000</b>	<b>0</b>	<b>0</b>	<b>11669153000</b>	<b>4538758934</b>	<b>284292710</b>	<b>7414686776</b>	<b>4254466224</b>	
<b>Total</b>	<b>2210</b>	<b>77963511000</b>	<b>0</b>	<b>0</b>	<b>77963511000</b>	<b>31766433466</b>	<b>5012970899</b>	<b>51210048433</b>	<b>26753462567</b>	
MH 2211	Family Welfare									

Month & Year of Account		12 2019								
Grant Number		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
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		O	S	R	T					
MH	2211	Family Welfare								
MI	001	Direction and Administration								
SH	01	State Secretariat Cell								
V	P	1265000	0	0	1265000	1263106		1894	1263106	.15
V	C	1863000	0	0	1863000	1362428		500572	1362428	26.87
<b>Total</b>	<b>01</b>	<b>3128000</b>	<b>0</b>	<b>0</b>	<b>3128000</b>	<b>2625534</b>	<b>0</b>	<b>502466</b>	<b>2625534</b>	
SH	02	State Family Welfare Bureau								
V	P	45858000	0	0	45858000	10582269	6839064	42114795	3743205	91.84
V	C	63606000	0	0	63606000	42498382		21107618	42498382	33.18
<b>Total</b>	<b>02</b>	<b>109464000</b>	<b>0</b>	<b>0</b>	<b>109464000</b>	<b>53080651</b>	<b>6839064</b>	<b>63222413</b>	<b>46241587</b>	
SH	03	District Family Welfare Bureau								
GH	01	Family Welfare Bureau - Committed								
V	P	16182000	0	0	16182000	6812646	1155794	10525148	5656852	65.04
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>16183000</b>	<b>0</b>	<b>0</b>	<b>16183000</b>	<b>6813646</b>	<b>1155794</b>	<b>10525148</b>	<b>5657852</b>	
<b>Total</b>	<b>03</b>	<b>16183000</b>	<b>0</b>	<b>0</b>	<b>16183000</b>	<b>6813646</b>	<b>1155794</b>	<b>10525148</b>	<b>5657852</b>	
<b>Total</b>	<b>001</b>	<b>128775000</b>	<b>0</b>	<b>0</b>	<b>128775000</b>	<b>62519831</b>	<b>7994858</b>	<b>74250027</b>	<b>54524973</b>	
MI	003	Training								
SH	01	Regional Health and Family Welfare Training Centre								
V	P	16270000	0	0	16270000	7235323	654830	9689507	6580493	59.55
V	C	25604000	0	0	25604000	12523367	1947962	15028595	10575405	58.70
<b>Total</b>	<b>01</b>	<b>41874000</b>	<b>0</b>	<b>0</b>	<b>41874000</b>	<b>19758690</b>	<b>2602792</b>	<b>24718102</b>	<b>17155898</b>	
SH	02	Training of Auxiliary Nurses, Midwife Dai and Female Health Supervisors								
V	P	118393000	0	0	118393000	62396062	9257792	65254730	53138270	55.12
V	C	177506000	0	0	177506000	92972178	8592928	93126750	84379250	52.46
<b>Total</b>	<b>02</b>	<b>295899000</b>	<b>0</b>	<b>0</b>	<b>295899000</b>	<b>155368240</b>	<b>17850720</b>	<b>158381480</b>	<b>137517520</b>	
<b>Total</b>	<b>003</b>	<b>337773000</b>	<b>0</b>	<b>0</b>	<b>337773000</b>	<b>175126930</b>	<b>20453512</b>	<b>183099582</b>	<b>154673418</b>	
MI	102	Urban Family Welfare Services								
SH	01	Urban Family Welfare Centre prevalent by the State Government								
V	P	265400000	0	0	265400000	111030254	21393540	175763286	89636714	66.23
V	C	136004000	0	0	136004000	32051702	13354573	117306871	18697129	86.25
<b>Total</b>	<b>01</b>	<b>401404000</b>	<b>0</b>	<b>0</b>	<b>401404000</b>	<b>143081956</b>	<b>34748113</b>	<b>293070157</b>	<b>108333843</b>	
SH	02	Urban Family Welfare Centre prevalent by the Autonomous Institutions and Voluntary Organisations								
V	C	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>102</b>	<b>406404000</b>	<b>0</b>	<b>0</b>	<b>406404000</b>	<b>148081956</b>	<b>34748113</b>	<b>293070157</b>	<b>113333843</b>	
MI	104	Transport								
SH	01	Funds for Petrol, Oil Lubricant and major repairs of Vehicles								
GH	03	District Family Welfare Bureau								
V	P	5000000	0	0	5000000	4108603	167484	1058881	3941119	21.18

Month & Year of Account		12 2019								
Grant Number		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
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		O	S	R	T					
MH 2211	Family Welfare									
MI 104	Transport									
SH 01	Funds for Petrol, Oil Lubricant and major repairs of Vehicles									
GH 03	District Family Welfare Bureau									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>5002000</b>	<b>0</b>	<b>0</b>	<b>5002000</b>	<b>4110603</b>	<b>167484</b>	<b>1058881</b>	<b>3943119</b>	
<b>Total</b>	<b>01</b>	<b>5002000</b>	<b>0</b>	<b>0</b>	<b>5002000</b>	<b>4110603</b>	<b>167484</b>	<b>1058881</b>	<b>3943119</b>	
SH 02	State Health Transport Organisation									
C	P	5000000	0	0	5000000	3008125	768854	2760729	2239271	55.21
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>3008125</b>	<b>768854</b>	<b>2760729</b>	<b>2239271</b>	
<b>Total</b>	<b>104</b>	<b>10002000</b>	<b>0</b>	<b>0</b>	<b>10002000</b>	<b>7118728</b>	<b>936338</b>	<b>3819610</b>	<b>6182390</b>	
MI 105	Compensation									
SH 03	Measures for Population Control									
GH 01	Raj Lakshmi Unit Scheme									
V	P	4000000	0	0	4000000	2510000	130000	1620000	2380000	40.50
<b>Total</b>	<b>01</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>2510000</b>	<b>130000</b>	<b>1620000</b>	<b>2380000</b>	
GH 06	Implementation of New Population Policy									
V	P	38331000	0	0	38331000	13602000		24729000	13602000	64.51
<b>Total</b>	<b>06</b>	<b>38331000</b>	<b>0</b>	<b>0</b>	<b>38331000</b>	<b>13602000</b>	<b>0</b>	<b>24729000</b>	<b>13602000</b>	
GH 07	Assistance to B.P.L. Women on first delivery									
V	P	10000000	0	0	10000000	3155675	21315	6865640	3134360	68.66
<b>Total</b>	<b>07</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>3155675</b>	<b>21315</b>	<b>6865640</b>	<b>3134360</b>	
GH 11	Compensation in unsuccessful Sterilisation Cases									
V	P	20000000	0	0	20000000	13280000	2580000	9300000	10700000	46.50
<b>Total</b>	<b>11</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>13280000</b>	<b>2580000</b>	<b>9300000</b>	<b>10700000</b>	
GH 12	Subh Lakshmi Yojana									
V	P	487800000	0	0	487800000	365850000		121950000	365850000	25.00
<b>Total</b>	<b>12</b>	<b>487800000</b>	<b>0</b>	<b>0</b>	<b>487800000</b>	<b>365850000</b>	<b>0</b>	<b>121950000</b>	<b>365850000</b>	
<b>Total</b>	<b>03</b>	<b>560131000</b>	<b>0</b>	<b>0</b>	<b>560131000</b>	<b>398397675</b>	<b>2731315</b>	<b>164464640</b>	<b>395666360</b>	
<b>Total</b>	<b>105</b>	<b>560131000</b>	<b>0</b>	<b>0</b>	<b>560131000</b>	<b>398397675</b>	<b>2731315</b>	<b>164464640</b>	<b>395666360</b>	
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 01	District level Establishment									
GH 01	District Family Welfare Bureau									
V	P	589801000	0	0	589801000	164043833.2	58255318	484012484.8	105788515.2	82.06
V	C	327506000	0	0	327506000	129298004.8	20470226	218678221.2	108827778.8	66.77
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>917308000</b>	<b>0</b>	<b>0</b>	<b>917308000</b>	<b>293342838</b>	<b>78725544</b>	<b>702690706</b>	<b>214617294</b>	
<b>Total</b>	<b>01</b>	<b>917308000</b>	<b>0</b>	<b>0</b>	<b>917308000</b>	<b>293342838</b>	<b>78725544</b>	<b>702690706</b>	<b>214617294</b>	
<b>Total</b>	<b>196</b>	<b>917308000</b>	<b>0</b>	<b>0</b>	<b>917308000</b>	<b>293342838</b>	<b>78725544</b>	<b>702690706</b>	<b>214617294</b>	
MI 197	Assistance to Block Panchayats/ Intermediate level Panchayats									
SH 01	Block level Establishment									

Month & Year of Account		12 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2211	Family Welfare									
MI 197	Assistance to Block Panchayats/ Intermediate level Panchayats									
SH 01	Block level Establishment									
GH 01	Rural Family Welfare Centre on Primary Health Centres - Committed									
V	P	503722000	0	0	503722000	277131610	29543711	256134101	247587899	50.85
<b>Total</b>	<b>01</b>	<b>503722000</b>	<b>0</b>	<b>0</b>	<b>503722000</b>	<b>277131610</b>	<b>29543711</b>	<b>256134101</b>	<b>247587899</b>	
GH 02	Rural Sub-Centres									
V	P	3135700000	0	0	3135700000	1395464091	190611341.2	1930847250.2	1204852749.8	61.58
V	C	4390503000	0	0	4390503000	1933455794	295520602.8	2752567808.8	1637935191.2	62.69
<b>Total</b>	<b>02</b>	<b>7526203000</b>	<b>0</b>	<b>0</b>	<b>7526203000</b>	<b>3328919885</b>	<b>486131944</b>	<b>4683415059</b>	<b>2842787941</b>	
<b>Total</b>	<b>01</b>	<b>8029925000</b>	<b>0</b>	<b>0</b>	<b>8029925000</b>	<b>3606051495</b>	<b>515675655</b>	<b>4939549160</b>	<b>3090375840</b>	
<b>Total</b>	<b>197</b>	<b>8029925000</b>	<b>0</b>	<b>0</b>	<b>8029925000</b>	<b>3606051495</b>	<b>515675655</b>	<b>4939549160</b>	<b>3090375840</b>	
MI 200	Other Services and Supplies									
SH 01	Conventional Contraceptives									
V	C	140000000	0	0	140000000	140000000			140000000	.00
<b>Total</b>	<b>01</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	
<b>Total</b>	<b>200</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	
MI 800	Other expenditure									
SH 02	National Rural Health Mission (NRHM)									
GH 01	B.P.L. Mukhya Mantri Jeevan Raksha Kosh									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	State wide Emergency Ambulance Service (EMRI)									
V	P	566700000	0	0	566700000	302641000		264059000	302641000	46.60
V	C	113358000	0	0	113358000	0		113358000	0	100.00
<b>Total</b>	<b>02</b>	<b>680058000</b>	<b>0</b>	<b>0</b>	<b>680058000</b>	<b>302641000</b>	<b>0</b>	<b>377417000</b>	<b>302641000</b>	
GH 03	National Rural Health Mission (NRHM)									
V	P	4097700000	0	0	4097700000	1070671000	1070500000	4097529000	171000	100.00
V	C	7646600000	0	0	7646600000	6522885000	6054426000	7178141000	468459000	93.87
<b>Total</b>	<b>03</b>	<b>11744300000</b>	<b>0</b>	<b>0</b>	<b>11744300000</b>	<b>7593556000</b>	<b>7124926000</b>	<b>11275670000</b>	<b>468630000</b>	
GH 04	Stock Management Programme									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>12424360000</b>	<b>0</b>	<b>0</b>	<b>12424360000</b>	<b>7896199000</b>	<b>7124926000</b>	<b>11653087000</b>	<b>771273000</b>	
SH 03	National Urban Health Mission (NUHM)									
GH 02	State wide Emergency Ambulance Service (EMRI)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	National Urban Health Mission (NUHM)									
V	P	390600000	0	0	390600000	323400000	15933000	83133000	307467000	21.28
V	C	586000000	0	0	586000000	485200000	23900000	124700000	461300000	21.28

Month & Year of Account		12 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2211	Family Welfare								
MI	800	Other expenditure								
SH	03	National Urban Health Mission (NUHM)								
GH	03	National Urban Health Mission (NUHM)								
<b>Total</b>	03	<b>976600000</b>	<b>0</b>	<b>0</b>	<b>976600000</b>	<b>808600000</b>	<b>39833000</b>	<b>207833000</b>	<b>768767000</b>	
<b>Total</b>	03	<b>976601000</b>	<b>0</b>	<b>0</b>	<b>976601000</b>	<b>808601000</b>	<b>39833000</b>	<b>207833000</b>	<b>768768000</b>	
SH	04	Scheme to develop labour Center								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	05	Management of Community based Malnourished Children								
V	P	5289000	0	0	5289000	5289000			5289000	.00
<b>Total</b>	05	<b>5289000</b>	<b>0</b>	<b>0</b>	<b>5289000</b>	<b>5289000</b>	<b>0</b>	<b>0</b>	<b>5289000</b>	
SH	06	Effective Monitoring of Health and Family Welfare Programmes								
GH	01	Training of ASHA / ANM on Pilot basis through Tablet PC								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	06	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	07	Scheme of Health and Hygiene of Adolescent girls								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	07	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	08	Child Health Programme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	09	Distribution of Baby Kit to new born girls in government hospitals								
GH	01	Indira Priyadarshini Baby Kit distribution								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>13406259000</b>	<b>0</b>	<b>0</b>	<b>13406259000</b>	<b>8710098000</b>	<b>7164759000</b>	<b>11860920000</b>	<b>1545339000</b>	
MI	911	Deduct - Recoveries of Overpayments								
SH	01	Recoveries of Overpayment								
GH	01	Family Welfare Department								
V	P					0	-13808	-13808	13808	.00
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-13808</b>	<b>-13808</b>	<b>13808</b>	
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-13808</b>	<b>-13808</b>	<b>13808</b>	
<b>Total</b>	911	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-13808</b>	<b>-13808</b>	<b>13808</b>	
<b>Total</b>	2211	<b>23936577000</b>	<b>0</b>	<b>0</b>	<b>23936577000</b>	<b>13540737453</b>	<b>7826010527</b>	<b>18221850074</b>	<b>5714726926</b>	
MH	3606	Aid Materials and Equipments								
MI	800	Other expenditure								
SH	01	Other expenditure								
GH	01	External aid in the form of kinds - Committed								

Month & Year of Account		12 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3606		Aid Materials and Equipments								
MI 800		Other expenditure								
SH 01		Other expenditure								
GH 01		External aid in the form of kinds - Committed								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	3606	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 4210		Capital Outlay on Medical and Public Health								
SM 01		Urban Health Services								
MI 110		Hospital and Dispensaries								
SH 03		Through the Ayurved Department								
V	P	256000	0	0	256000	256000		256000	.00	
<b>Total</b>	03	<b>256000</b>	<b>0</b>	<b>0</b>	<b>256000</b>	<b>256000</b>	<b>0</b>	<b>0</b>	<b>256000</b>	
SH 07		Construction works through the Medical and Health Department								
GH 01		Construction Works								
V	P	301638000	0	0	301638000	236896000	64742000	236896000	21.46	
<b>Total</b>	01	<b>301638000</b>	<b>0</b>	<b>0</b>	<b>301638000</b>	<b>236896000</b>	<b>0</b>	<b>64742000</b>	<b>236896000</b>	
<b>Total</b>	07	<b>301638000</b>	<b>0</b>	<b>0</b>	<b>301638000</b>	<b>236896000</b>	<b>0</b>	<b>64742000</b>	<b>236896000</b>	
SH 10		Hospital and Dispensaries - Homeopathy								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11		Hospital and Dispensaries - Unani								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14		Hospital and Dispensaries - Mobile Units								
GH 01		Mobile Surgical Unit, Jaipur								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15		Strengthening of Drug Regulatory System								
GH 01		Through the Drug Controller								
V	P	34300000	0	0	34300000	34300000		34300000	.00	
V	C	86900000	0	0	86900000	86900000		86900000	.00	
<b>Total</b>	01	<b>121200000</b>	<b>0</b>	<b>0</b>	<b>121200000</b>	<b>121200000</b>	<b>0</b>	<b>0</b>	<b>121200000</b>	
<b>Total</b>	15	<b>121200000</b>	<b>0</b>	<b>0</b>	<b>121200000</b>	<b>121200000</b>	<b>0</b>	<b>0</b>	<b>121200000</b>	
<b>Total</b>	110	<b>423097000</b>	<b>0</b>	<b>0</b>	<b>423097000</b>	<b>358355000</b>	<b>0</b>	<b>64742000</b>	<b>358355000</b>	
<b>Total</b>	01	<b>423097000</b>	<b>0</b>	<b>0</b>	<b>423097000</b>	<b>358355000</b>	<b>0</b>	<b>64742000</b>	<b>358355000</b>	

Month & Year of Account		12 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 02		Rural Health Services (Directorate of Medical and Health Services)								
MI 800		Other expenditure								
SH 02		NABARD Loan based Schemes								
GH 01		Construction of Health Sub-Centres								
V	P	81700000	0	0	81700000	0	81700000	0	100.00	
<b>Total</b>	<b>01</b>	<b>81700000</b>	<b>0</b>	<b>0</b>	<b>81700000</b>	<b>0</b>	<b>81700000</b>	<b>0</b>		
GH 02		Construction of Primary Health Centres								
V	P	507400000	0	0	507400000	40200000	467200000	40200000	92.08	
<b>Total</b>	<b>02</b>	<b>507400000</b>	<b>0</b>	<b>0</b>	<b>507400000</b>	<b>40200000</b>	<b>467200000</b>	<b>40200000</b>		
GH 03		Construction of Community Health Centres								
V	P	295300000	0	0	295300000	30544000	264756000	30544000	89.66	
<b>Total</b>	<b>03</b>	<b>295300000</b>	<b>0</b>	<b>0</b>	<b>295300000</b>	<b>30544000</b>	<b>264756000</b>	<b>30544000</b>		
<b>Total</b>	<b>02</b>	<b>884400000</b>	<b>0</b>	<b>0</b>	<b>884400000</b>	<b>70744000</b>	<b>813656000</b>	<b>70744000</b>		
<b>Total</b>	<b>800</b>	<b>884400000</b>	<b>0</b>	<b>0</b>	<b>884400000</b>	<b>70744000</b>	<b>813656000</b>	<b>70744000</b>		
<b>Total</b>	<b>02</b>	<b>884400000</b>	<b>0</b>	<b>0</b>	<b>884400000</b>	<b>70744000</b>	<b>813656000</b>	<b>70744000</b>		
SM 03		Medical Education.Training and Research								
MI 105		Allopathy								
SH 07		Other expenditure								
GH 01		Medical College, Jaipur								
V	P	205148000	0	0	205148000	97081326	5845903	113912577	91235423	55.53
<b>Total</b>	<b>01</b>	<b>205148000</b>	<b>0</b>	<b>0</b>	<b>205148000</b>	<b>97081326</b>	<b>5845903</b>	<b>113912577</b>	<b>91235423</b>	
GH 02		Medical College, Bikaner								
V	P	3000	0	0	3000	3000		3000	.00	
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>3000</b>		
GH 03		Medical College, Udaipur								
V	P	35002000	0	0	35002000	19831600	15170400	19831600	43.34	
<b>Total</b>	<b>03</b>	<b>35002000</b>	<b>0</b>	<b>0</b>	<b>35002000</b>	<b>19831600</b>	<b>15170400</b>	<b>19831600</b>		
GH 04		Medical College, Ajmer								
V	P	3000	0	0	3000	3000		3000	.00	
<b>Total</b>	<b>04</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>3000</b>		
GH 05		Medical College, Jodhpur								
V	P	37901000	0	0	37901000	20378627	2159225	19681598	18219402	51.93
<b>Total</b>	<b>05</b>	<b>37901000</b>	<b>0</b>	<b>0</b>	<b>37901000</b>	<b>20378627</b>	<b>2159225</b>	<b>19681598</b>	<b>18219402</b>	
GH 06		Medical College, Kota								
V	P	90000000	0	0	90000000	72494891	27605	17532714	72467286	19.48
<b>Total</b>	<b>06</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>72494891</b>	<b>27605</b>	<b>17532714</b>	<b>72467286</b>	
GH 07		Medical Education Directorate								
V	P	3000	0	0	3000	3000		3000	.00	
<b>Total</b>	<b>07</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>3000</b>		
<b>Total</b>	<b>07</b>	<b>368060000</b>	<b>0</b>	<b>0</b>	<b>368060000</b>	<b>209795444</b>	<b>8032733</b>	<b>166297289</b>	<b>201762711</b>	



Month & Year of Account		12 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	03	Medical Education.Training and Research								
MI	105	Allopathy								
SH	12	State Cancer Institute								
GH	01	S.M.S. Medical College, Jaipur								
V	P	174091000	0	0	174091000	174091000		174091000	.00	
V	C	93601000	0	0	93601000	93601000		93601000	.00	
<b>Total</b>	<b>01</b>	<b>267692000</b>	<b>0</b>	<b>0</b>	<b>267692000</b>	<b>267692000</b>	<b>0</b>	<b>267692000</b>		
<b>Total</b>	<b>12</b>	<b>267692000</b>	<b>0</b>	<b>0</b>	<b>267692000</b>	<b>267692000</b>	<b>0</b>	<b>267692000</b>		
SH	13	Tertiary Cancer Care Centre								
GH	01	Medical College, Bikaner								
V	P	33175000	0	0	33175000	33175000		33175000	.00	
V	C	15394000	0	0	15394000	6729359	8664641	6729359	56.29	
<b>Total</b>	<b>01</b>	<b>48569000</b>	<b>0</b>	<b>0</b>	<b>48569000</b>	<b>39904359</b>	<b>0</b>	<b>39904359</b>		
<b>Total</b>	<b>13</b>	<b>48569000</b>	<b>0</b>	<b>0</b>	<b>48569000</b>	<b>39904359</b>	<b>0</b>	<b>39904359</b>		
SH	14	National Mental Health Scheme								
GH	01	Medical College, Bikaner								
V	C	45000000	0	0	45000000	38750252	6249748	38750252	13.89	
<b>Total</b>	<b>01</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>38750252</b>	<b>0</b>	<b>38750252</b>		
<b>Total</b>	<b>14</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>38750252</b>	<b>0</b>	<b>38750252</b>		
SH	15	Acceleration in UG seats								
GH	01	Medical College, Kota								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>4000</b>		
GH	02	Medical College, Udaipur								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>4000</b>		
GH	03	Medical College, Ajmer								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>4000</b>		
<b>Total</b>	<b>15</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	<b>12000</b>	<b>0</b>	<b>12000</b>		
SH	16	Elevation Phase III of Medical College under PMSSY								
GH	01	Medical College, Udaipur								
V	P	103001000	0	0	103001000	1000	103000000	1000	100.00	
<b>Total</b>	<b>01</b>	<b>103001000</b>	<b>0</b>	<b>0</b>	<b>103001000</b>	<b>1000</b>	<b>0</b>	<b>103000000</b>		
GH	02	Medical College, Kota								
V	P	103001000	0	0	103001000	1000	103000000	1000	100.00	
<b>Total</b>	<b>02</b>	<b>103001000</b>	<b>0</b>	<b>0</b>	<b>103001000</b>	<b>1000</b>	<b>0</b>	<b>103000000</b>		

Month & Year of Account		12 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210	Capital Outlay on Medical and Public Health									
SM 03	Medical Education, Training and Research									
MI 105	Allopathy									
SH 16	Elevation Phase III of Medical College under PMSSY									
GH 03	Medical College, Bikaner									
V P		103000000	0	0	103000000	0	103000000	0	100.00	
<b>Total</b>	03	<b>103000000</b>	<b>0</b>	<b>0</b>	<b>103000000</b>	<b>0</b>	<b>103000000</b>	<b>0</b>		
<b>Total</b>	16	<b>309002000</b>	<b>0</b>	<b>0</b>	<b>309002000</b>	<b>2000</b>	<b>309000000</b>	<b>2000</b>		
SH 17	Elevation phase IV of medical colleges under PMSSY									
GH 01	Medical College, Jaipur									
V P		105001000	0	0	105001000	1000	105000000	1000	100.00	
<b>Total</b>	01	<b>105001000</b>	<b>0</b>	<b>0</b>	<b>105001000</b>	<b>1000</b>	<b>105000000</b>	<b>1000</b>		
<b>Total</b>	17	<b>105001000</b>	<b>0</b>	<b>0</b>	<b>105001000</b>	<b>1000</b>	<b>105000000</b>	<b>1000</b>		
SH 18	Strengthening and Elevation of medical colleges in state government for acceleration in PG seats - Phase II									
GH 01	S.M.S. Medical College, Jaipur									
V P		2000	0	0	2000	2000		2000	.00	
V C		70000000	0	0	70000000	70000000		70000000	.00	
<b>Total</b>	01	<b>70002000</b>	<b>0</b>	<b>0</b>	<b>70002000</b>	<b>70002000</b>	<b>0</b>	<b>70002000</b>		
GH 02	Medical College, Bikaner									
V P		2000	0	0	2000	2000		2000	.00	
V C		2000	0	0	2000	2000		2000	.00	
<b>Total</b>	02	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>4000</b>		
GH 03	Medical College, Jodhpur									
V P		2000	0	0	2000	2000		2000	.00	
V C		2000	0	0	2000	2000		2000	.00	
<b>Total</b>	03	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>4000</b>		
<b>Total</b>	18	<b>70010000</b>	<b>0</b>	<b>0</b>	<b>70010000</b>	<b>70010000</b>	<b>0</b>	<b>70010000</b>		
<b>Total</b>	105	<b>1213346000</b>	<b>0</b>	<b>0</b>	<b>1213346000</b>	<b>626167055</b>	<b>8032733</b>	<b>595211678</b>	<b>618134322</b>	
<b>Total</b>	03	<b>1213346000</b>	<b>0</b>	<b>0</b>	<b>1213346000</b>	<b>626167055</b>	<b>8032733</b>	<b>595211678</b>	<b>618134322</b>	
SM 80	General									
MI 190	Investment in Public Sector and Other Undertakings									
SH 01	Investment in Rajasthan Medical Services Corporation									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	80	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	4210	<b>2520844000</b>	<b>0</b>	<b>0</b>	<b>2520844000</b>	<b>1055267055</b>	<b>8032733</b>	<b>1473609678</b>	<b>1047234322</b>	
MH 6210	Loans for Medical and Public Health									
SM 03	Medical Education, Training and Reaserch									
MI 105	Allopathy									

Month & Year of Account		12 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6210	Loans for Medical and Public Health								
SM	03	Medical Education, Training and Reaserch								
MI	105	Allopathy								
SH	01	Loans to Medical Universities								
GH	01	Loans to Rajasthan Health Science University, Jaipur								
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	105	1000	0	0	1000	1000	0	0	1000	
Total	03	1000	0	0	1000	1000	0	0	1000	
SM	80	General								
MI	190	Loans to Public Sector and Other Undertakings								
SH	01	Loans to Rajasthan Medical Services Corporation								
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	80	1000	0	0	1000	1000	0	0	1000	
Total	6210	2000	0	0	2000	2000	0	0	2000	
Total	026	104420935000	0	0	104420935000	46362440974	12847014159	70905508185	33515426815	
Month & Year of Account		12 2019								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2215	Water Supply and Sanitation								
SM	01	Water Supply								
MI	003	Training								
SH	01	Training								
GH	01	Subordinate Engineering Training Institute								
V	P	19315000	0	0	19315000	9598138	1127545	10844407	8470593	56.15
Total	01	19315000	0	0	19315000	9598138	1127545	10844407	8470593	
Total	01	19315000	0	0	19315000	9598138	1127545	10844407	8470593	
Total	003	19315000	0	0	19315000	9598138	1127545	10844407	8470593	
MI	101	Urban Water Supply Programmes								
SH	01	Water Supply Scheme, Ajmer-Committed								
V	P	1858302000	0	0	1858302000	813469629	129827236	1174659607	683642393	63.21
Total	01	1858302000	0	0	1858302000	813469629	129827236	1174659607	683642393	
SH	02	Water Supply Scheme, Alwar-Committed								

Month & Year of Account		12 2019								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2215		Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply Programmes								
SH 02		Water Supply Scheme, Alwar-Committed								
V	P	442994000	0	0	442994000	174449089	31769717	300314628	142679372	67.79
<b>Total</b>	<b>02</b>	<b>442994000</b>	<b>0</b>	<b>0</b>	<b>442994000</b>	<b>174449089</b>	<b>31769717</b>	<b>300314628</b>	<b>142679372</b>	
SH 03		Water Supply Scheme, Barmer-Committed								
V	P	53122000	0	0	53122000	22276026	2131997	32977971	20144029	62.08
<b>Total</b>	<b>03</b>	<b>53122000</b>	<b>0</b>	<b>0</b>	<b>53122000</b>	<b>22276026</b>	<b>2131997</b>	<b>32977971</b>	<b>20144029</b>	
SH 04		Water Supply Scheme, Bharatpur-Committed								
V	P	229931000	0	0	229931000	104054375	12639382	138516007	91414993	60.24
<b>Total</b>	<b>04</b>	<b>229931000</b>	<b>0</b>	<b>0</b>	<b>229931000</b>	<b>104054375</b>	<b>12639382</b>	<b>138516007</b>	<b>91414993</b>	
SH 05		Water Supply Scheme, Bhilwara-Committed								
V	P	202867000	0	0	202867000	116133384	10866819	97600435	105266565	48.11
<b>Total</b>	<b>05</b>	<b>202867000</b>	<b>0</b>	<b>0</b>	<b>202867000</b>	<b>116133384</b>	<b>10866819</b>	<b>97600435</b>	<b>105266565</b>	
SH 06		Water Supply Scheme, Bikaner-Committed								
V	P	568728000	0	0	568728000	251010265	37101772	354819507	213908493	62.39
<b>Total</b>	<b>06</b>	<b>568728000</b>	<b>0</b>	<b>0</b>	<b>568728000</b>	<b>251010265</b>	<b>37101772</b>	<b>354819507</b>	<b>213908493</b>	
SH 07		Water Supply Scheme, Jaipur-Committed								
V	P	3024661000	0	0	3024661000	1307642026	229330226	1946349200	1078311800	64.35
<b>Total</b>	<b>07</b>	<b>3024661000</b>	<b>0</b>	<b>0</b>	<b>3024661000</b>	<b>1307642026</b>	<b>229330226</b>	<b>1946349200</b>	<b>1078311800</b>	
SH 08		Water Supply Scheme, Jodhpur-Committed								
V	P	970901000	0	0	970901000	462206971	57724187	566418216	404482784	58.34
<b>Total</b>	<b>08</b>	<b>970901000</b>	<b>0</b>	<b>0</b>	<b>970901000</b>	<b>462206971</b>	<b>57724187</b>	<b>566418216</b>	<b>404482784</b>	
SH 09		Jodhpur Lift Canal, Jodhpur-Committed								
V	P	1454113000	0	0	1454113000	358946765	118170023	1213336258	240776742	83.44
<b>Total</b>	<b>09</b>	<b>1454113000</b>	<b>0</b>	<b>0</b>	<b>1454113000</b>	<b>358946765</b>	<b>118170023</b>	<b>1213336258</b>	<b>240776742</b>	
SH 10		Water Supply Scheme, Kota-Committed								
V	P	768232000	0	0	768232000	283704378	42919497	527447119	240784881	68.66
<b>Total</b>	<b>10</b>	<b>768232000</b>	<b>0</b>	<b>0</b>	<b>768232000</b>	<b>283704378</b>	<b>42919497</b>	<b>527447119</b>	<b>240784881</b>	
SH 11		Water Supply Scheme, Udaipur-Committed								
V	P	683191000	0	0	683191000	323809935	44124184	403505249	279685751	59.06
<b>Total</b>	<b>11</b>	<b>683191000</b>	<b>0</b>	<b>0</b>	<b>683191000</b>	<b>323809935</b>	<b>44124184</b>	<b>403505249</b>	<b>279685751</b>	
SH 12		Other Urban Water Supply Schemes-Committed								
V	P	6385519000	0	0	6385519000	2574717453	426361577	4237163124	2148355876	66.36
<b>Total</b>	<b>12</b>	<b>6385519000</b>	<b>0</b>	<b>0</b>	<b>6385519000</b>	<b>2574717453</b>	<b>426361577</b>	<b>4237163124</b>	<b>2148355876</b>	
SH 14		Summer Season Contingency-Committed								
V	P	14002000	0	0	14002000	6668398	422690	7756292	6245708	55.39
<b>Total</b>	<b>14</b>	<b>14002000</b>	<b>0</b>	<b>0</b>	<b>14002000</b>	<b>6668398</b>	<b>422690</b>	<b>7756292</b>	<b>6245708</b>	
SH 15		Water Cess								
GH 01		Grants-in-aid to Rajasthan State Water Pollution Control and Prevention Board - Committed								

Month & Year of Account		12 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2215	Water Supply and Sanitation									
SM 01	Water Supply									
MI 101	Urban Water Supply Programmes									
SH 15	Water Cess									
GH 01	Grants-in-aid to Rajasthan State Water Pollution Control and Prevention Board - Committed									
V	P	5000000	0	0	5000000	5000000				.00
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>15</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
SH 16	Hiring of vehicles for Inspection of Water Supply Schemes (Urban)									
GH 36	Rent of Vehicles									
V	P	21700000	0	0	21700000	5518914	1682205	17863291	3836709	82.32
<b>Total</b>	<b>36</b>	<b>21700000</b>	<b>0</b>	<b>0</b>	<b>21700000</b>	<b>5518914</b>	<b>1682205</b>	<b>17863291</b>	<b>3836709</b>	
<b>Total</b>	<b>16</b>	<b>21700000</b>	<b>0</b>	<b>0</b>	<b>21700000</b>	<b>5518914</b>	<b>1682205</b>	<b>17863291</b>	<b>3836709</b>	
<b>Total</b>	<b>101</b>	<b>16683263000</b>	<b>0</b>	<b>0</b>	<b>16683263000</b>	<b>6809607608</b>	<b>1145071512</b>	<b>11018726904</b>	<b>5664536096</b>	
MI 102	Rural Water Supply Programmes									
SH 01	Other Rural Water Supply Schemes-Committed									
V	P	16173501000	0	0	16173501000	5792559259	1195249766	11576191507	4597309493	71.58
<b>Total</b>	<b>01</b>	<b>16173501000</b>	<b>0</b>	<b>0</b>	<b>16173501000</b>	<b>5792559259</b>	<b>1195249766</b>	<b>11576191507</b>	<b>4597309493</b>	
SH 02	Accelerated Rural Water Supply Programmes-Committed									
V	P	66727000	0	0	66727000	28735446	4494178	42485732	24241268	63.67
<b>Total</b>	<b>02</b>	<b>66727000</b>	<b>0</b>	<b>0</b>	<b>66727000</b>	<b>28735446</b>	<b>4494178</b>	<b>42485732</b>	<b>24241268</b>	
SH 03	Maintenance under Janta Jal Yojana-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Water Supply Scheme, Sahava Gandheli-Committed									
V	P	545120000	0	0	545120000	164459348	46472698	427133350	117986650	78.36
<b>Total</b>	<b>04</b>	<b>545120000</b>	<b>0</b>	<b>0</b>	<b>545120000</b>	<b>164459348</b>	<b>46472698</b>	<b>427133350</b>	<b>117986650</b>	
SH 07	Hiring of vehicles for Inspection of Water Supply Schemes (Rural)									
GH 36	Rent of Vehicles									
V	P	70000000	0	0	70000000	22615043	4742833	52127790	17872210	74.47
<b>Total</b>	<b>36</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>22615043</b>	<b>4742833</b>	<b>52127790</b>	<b>17872210</b>	
<b>Total</b>	<b>07</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>22615043</b>	<b>4742833</b>	<b>52127790</b>	<b>17872210</b>	
SH 08	Summer Contingency									
GH 01	Summer Water Supply									
V	P	882500000	0	0	882500000	367117236	30339730	545722494	336777506	61.84
<b>Total</b>	<b>01</b>	<b>882500000</b>	<b>0</b>	<b>0</b>	<b>882500000</b>	<b>367117236</b>	<b>30339730</b>	<b>545722494</b>	<b>336777506</b>	
<b>Total</b>	<b>08</b>	<b>882500000</b>	<b>0</b>	<b>0</b>	<b>882500000</b>	<b>367117236</b>	<b>30339730</b>	<b>545722494</b>	<b>336777506</b>	
<b>Total</b>	<b>102</b>	<b>17737849000</b>	<b>0</b>	<b>0</b>	<b>17737849000</b>	<b>6375487332</b>	<b>1281299205</b>	<b>12643660873</b>	<b>5094188127</b>	
MI 191	Assistance to Municipal Corporations									
SH 01	For maintenance of Water Supply Schemes-Committed									
V	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		12 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2215		Water Supply and Sanitation								
SM 01		Water Supply								
MI 191		Assistance to Municipal Corporations								
SH 01		For maintenance of Water Supply Schemes-Committed								
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	191	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 192		Assistance to Municipalities/Municipal Councils								
SH 01		For maintenance of Water Supply Schemes-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	192	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 01		Grant to Zila Parishads								
GH 01		Establishment Expenditure - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	196	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>34440431000</b>	<b>0</b>	<b>0</b>	<b>34440431000</b>	<b>13194697078</b>	<b>2427498262</b>	<b>23673232184</b>	<b>10767198816</b>	
SM 02		Sewerage and Sanitation								
MI 001		Direction and Administration								
SH 01		Direction								
V	P	151368000	0	0	151368000	56664344	11857086	106560742	44807258	70.40
<b>Total</b>	01	<b>151368000</b>	<b>0</b>	<b>0</b>	<b>151368000</b>	<b>56664344</b>	<b>11857086</b>	<b>106560742</b>	<b>44807258</b>	
SH 02		Supervision-Committed								
V	P	510814000	0	0	510814000	240837401.8	30582871	300559469.2	210254530.8	58.84
<b>Total</b>	02	<b>510814000</b>	<b>0</b>	<b>0</b>	<b>510814000</b>	<b>240837401.8</b>	<b>30582871</b>	<b>300559469.2</b>	<b>210254530.8</b>	
SH 03		Execution								
V	P	509636000	0	0	509636000	220316671	33825549	323144878	186491122	63.41
<b>Total</b>	03	<b>509636000</b>	<b>0</b>	<b>0</b>	<b>509636000</b>	<b>220316671</b>	<b>33825549</b>	<b>323144878</b>	<b>186491122</b>	
SH 04		Shilp Shala								
V	P	452302000	0	0	452302000	212715843	23816949	263403106	188898894	58.24
<b>Total</b>	04	<b>452302000</b>	<b>0</b>	<b>0</b>	<b>452302000</b>	<b>212715843</b>	<b>23816949</b>	<b>263403106</b>	<b>188898894</b>	
SH 05		Labour Welfare-Committed								
V	P	1431000	0	0	1431000	727420	83430	787010	643990	55.00
<b>Total</b>	05	<b>1431000</b>	<b>0</b>	<b>0</b>	<b>1431000</b>	<b>727420</b>	<b>83430</b>	<b>787010</b>	<b>643990</b>	
SH 06		Rajasthan Water Supply and Sewerage Management Board-Committed								
V	P	18166000	0	0	18166000	8042106	946973	11070867	7095133	60.94

Month & Year of Account		12 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2215		Water Supply and Sanitation								
SM 02		Sewerage and Sanitation								
MI 001		Direction and Administration								
SH 06		Rajasthan Water Supply and Sewerage Management Board-Committed								
<b>Total</b>	06	<b>18166000</b>	<b>0</b>	<b>0</b>	<b>18166000</b>	<b>8042106</b>	<b>946973</b>	<b>11070867</b>	<b>7095133</b>	
SH 07		Financial Advisor and Chief Accounts Officer Organisation-Committed								
V	P	87316000	0	0	87316000	33595466	6615080	60335614	26980386	69.10
<b>Total</b>	07	<b>87316000</b>	<b>0</b>	<b>0</b>	<b>87316000</b>	<b>33595466</b>	<b>6615080</b>	<b>60335614</b>	<b>26980386</b>	
SH 10		Direction								
GH 01		Establishment Charges - Committed								
V	P	454254000	0	0	454254000	204889040	28716965	278081925	176172075	61.22
<b>Total</b>	01	<b>454254000</b>	<b>0</b>	<b>0</b>	<b>454254000</b>	<b>204889040</b>	<b>28716965</b>	<b>278081925</b>	<b>176172075</b>	
<b>Total</b>	10	<b>454254000</b>	<b>0</b>	<b>0</b>	<b>454254000</b>	<b>204889040</b>	<b>28716965</b>	<b>278081925</b>	<b>176172075</b>	
SH 11		Execution								
GH 01		Establishment Charges - Committed								
V	P	3256076000	0	0	3256076000	1528962936	188909925	1916022989	1340053011	58.84
C	P	3720000	0	0	3720000	-1510318	770721	6001039	-2281039	161.32
<b>Total</b>	01	<b>3259796000</b>	<b>0</b>	<b>0</b>	<b>3259796000</b>	<b>1527452618</b>	<b>189680646</b>	<b>1922024028</b>	<b>1337771972</b>	
<b>Total</b>	11	<b>3259796000</b>	<b>0</b>	<b>0</b>	<b>3259796000</b>	<b>1527452618</b>	<b>189680646</b>	<b>1922024028</b>	<b>1337771972</b>	
<b>Total</b>	001	<b>5445083000</b>	<b>0</b>	<b>0</b>	<b>5445083000</b>	<b>2505240909.8</b>	<b>326125549</b>	<b>3265967639.2</b>	<b>2179115360.8</b>	
MI 005		Survey and Investigation								
SH 01		Investigation Cell								
V	C	10394000	0	0	10394000	4339127	621940	6676813	3717187	64.24
<b>Total</b>	01	<b>10394000</b>	<b>0</b>	<b>0</b>	<b>10394000</b>	<b>4339127</b>	<b>621940</b>	<b>6676813</b>	<b>3717187</b>	
SH 02		Control Cell-Committed								
V	P	18315000	0	0	18315000	8079894	1384620	11619726	6695274	63.44
<b>Total</b>	02	<b>18315000</b>	<b>0</b>	<b>0</b>	<b>18315000</b>	<b>8079894</b>	<b>1384620</b>	<b>11619726</b>	<b>6695274</b>	
<b>Total</b>	005	<b>28709000</b>	<b>0</b>	<b>0</b>	<b>28709000</b>	<b>12419021</b>	<b>2006560</b>	<b>18296539</b>	<b>10412461</b>	
MI 107		Sewerage Services								
SH 01		Sewerage Treatment Plant, Jaipur-Committed								
V	P	8209000	0	0	8209000	3954976	476512	4730536	3478464	57.63
<b>Total</b>	01	<b>8209000</b>	<b>0</b>	<b>0</b>	<b>8209000</b>	<b>3954976</b>	<b>476512</b>	<b>4730536</b>	<b>3478464</b>	
SH 02		Other Sewerage Schemes-Committed								
V	P	13921000	0	0	13921000	6978839	824492	7766653	6154347	55.79
<b>Total</b>	02	<b>13921000</b>	<b>0</b>	<b>0</b>	<b>13921000</b>	<b>6978839</b>	<b>824492</b>	<b>7766653</b>	<b>6154347</b>	
<b>Total</b>	107	<b>22130000</b>	<b>0</b>	<b>0</b>	<b>22130000</b>	<b>10933815</b>	<b>1301004</b>	<b>12497189</b>	<b>9632811</b>	
MI 192		Assistance to Municipalities/ Municipal Councils								
SH 01		Maintenance of Sewerage Schemes								
GH 01		Grants-in-aid to Municipalities - Committed								
V	P	66000000	0	0	66000000	66000000			66000000	.00
<b>Total</b>	01	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	

Month & Year of Account		12 2019								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2215	Water Supply and Sanitation								
SM	02	Sewerage and Sanitation								
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	01	Maintenance of Sewerage Schemes								
<b>Total</b>	01	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	
<b>Total</b>	192	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	
MI	800	Other expenditure								
SH	90	Payment of compensation under Guaranteed Act delivery of Public Services								
GH	01	Payment of Compensation - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>5561923000</b>	<b>0</b>	<b>0</b>	<b>5561923000</b>	<b>2594594745.8</b>	<b>329433113</b>	<b>3296761367.2</b>	<b>2265161632.8</b>	
<b>Total</b>	2215	<b>40002354000</b>	<b>0</b>	<b>0</b>	<b>40002354000</b>	<b>15789291823.8</b>	<b>2756931375</b>	<b>26969993551.2</b>	<b>13032360448.8</b>	
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	101	Urban Water Supply								
SH	01	General Urban Water Supply Schemes								
GH	02	Other Urban Water Supply Schemes								
V	P	2065000000	0	0	2065000000	-134729975	32324808	2232054783	-167054783	108.09
<b>Total</b>	02	<b>2065000000</b>	<b>0</b>	<b>0</b>	<b>2065000000</b>	<b>-134729975</b>	<b>32324808</b>	<b>2232054783</b>	<b>-167054783</b>	
GH	12	Water Supply to Jaipur from Bisalpur Project (JBIC)								
V	P	6870000	0	0	6870000	6870000			6870000	.00
<b>Total</b>	12	<b>6870000</b>	<b>0</b>	<b>0</b>	<b>6870000</b>	<b>6870000</b>	<b>0</b>	<b>0</b>	<b>6870000</b>	
GH	17	Replacement of Old and environment contaminate pipelines and for facility of clean drinking water to consumers								
V	P	277500000	0	0	277500000	105177019	1232237	173555218	103944782	62.54
<b>Total</b>	17	<b>277500000</b>	<b>0</b>	<b>0</b>	<b>277500000</b>	<b>105177019</b>	<b>1232237</b>	<b>173555218</b>	<b>103944782</b>	
GH	18	Modernisation, Upgrading and Strengthening of Water Supply Schemes								
V	P	52252000	0	0	52252000	45958035	718403	7012368	45239632	13.42
<b>Total</b>	18	<b>52252000</b>	<b>0</b>	<b>0</b>	<b>52252000</b>	<b>45958035</b>	<b>718403</b>	<b>7012368</b>	<b>45239632</b>	
GH	19	Re-generation and Promotion of Filter Plants								
V	P	37500000	0	0	37500000	25502980	87246	12084266	25415734	32.22
<b>Total</b>	19	<b>37500000</b>	<b>0</b>	<b>0</b>	<b>37500000</b>	<b>25502980</b>	<b>87246</b>	<b>12084266</b>	<b>25415734</b>	
GH	21	Information Education and Communication for reforms of environment								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	21	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH	22	Extension, Strengthening and Re-generation of Administrative Offices								
V	P	35000000	0	0	35000000	23009212	902190	12892978	22107022	36.84
<b>Total</b>	22	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>23009212</b>	<b>902190</b>	<b>12892978</b>	<b>22107022</b>	



Month & Year of Account		12 2019								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 101	Urban Water Supply									
SH 01	General Urban Water Supply Schemes									
GH 24	Chambal Project, Bharatpur									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>24</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 27	Jawai-Pali-Jalore Water Supply Scheme (Jawai-Jodhpur Pipe Line Project)									
V	P	172500000	0	0	172500000	166474132	362934	6388802	166111198	3.70
<b>Total</b>	<b>27</b>	<b>172500000</b>	<b>0</b>	<b>0</b>	<b>172500000</b>	<b>166474132</b>	<b>362934</b>	<b>6388802</b>	<b>166111198</b>	
GH 28	Jodhpur Rajeev Gandhi Lift Canal - Phase II									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>28</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 29	Barmer Lift Water Supply Scheme									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>29</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 30	Bisalpur-Dudu Water Supply Scheme									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31	Chambal-Baler-Sawai-Madhampur Water Supply Scheme									
V	P	270500000	0	0	270500000	270500000			270500000	.00
<b>Total</b>	<b>31</b>	<b>270500000</b>	<b>0</b>	<b>0</b>	<b>270500000</b>	<b>270500000</b>	<b>0</b>	<b>0</b>	<b>270500000</b>	
GH 33	Churu, Jhunjhunu Water Supply Scheme (Apni Yojana - Phase-II)									
V	P	89700000	0	0	89700000	0	89700000		0	100.00
<b>Total</b>	<b>33</b>	<b>89700000</b>	<b>0</b>	<b>0</b>	<b>89700000</b>	<b>0</b>	<b>89700000</b>	<b>0</b>	<b>0</b>	
GH 37	Ajmer - Bisalpur Water Supply Project Phase-II (JNNURM)									
V	P	1794000	0	0	1794000	294460		1499540	294460	83.59
<b>Total</b>	<b>37</b>	<b>1794000</b>	<b>0</b>	<b>0</b>	<b>1794000</b>	<b>294460</b>	<b>0</b>	<b>1499540</b>	<b>294460</b>	
GH 42	Scheme for Re-utilisation of Polluted water									
V	P	400000	0	0	400000	380000		20000	380000	5.00
<b>Total</b>	<b>42</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>380000</b>	<b>0</b>	<b>20000</b>	<b>380000</b>	
GH 44	Nagaur Lift Canal, Phase-I									
V	P	280000000	0	0	280000000	251060846		28939154	251060846	10.34
<b>Total</b>	<b>44</b>	<b>280000000</b>	<b>0</b>	<b>0</b>	<b>280000000</b>	<b>251060846</b>	<b>0</b>	<b>28939154</b>	<b>251060846</b>	
GH 45	Pokaran - Phalsund [Phalodi] Water Supply Scheme									
V	P	172500000	0	0	172500000	140310000		32190000	140310000	18.66
<b>Total</b>	<b>45</b>	<b>172500000</b>	<b>0</b>	<b>0</b>	<b>172500000</b>	<b>140310000</b>	<b>0</b>	<b>32190000</b>	<b>140310000</b>	
GH 46	Narmada Project									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>46</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 47	Indroka- Manaklao-Dantiwada Water Supply Scheme									

Month & Year of Account		12 2019								
Grant Number		027 DRINKING WATER SCHEME								
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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply								
SH 01		General Urban Water Supply Schemes								
GH 47		Indroka- Manaklao-Dantiwada Water Supply Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>47</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 49		Tonk-Deoli-Uniyara Water Supply Project								
V	P	285000000	0	0	285000000	199506000	85494000	199506000	30.00	
<b>Total</b>	<b>49</b>	<b>285000000</b>	<b>0</b>	<b>0</b>	<b>285000000</b>	<b>199506000</b>	<b>0</b>	<b>85494000</b>	<b>199506000</b>	
GH 51		Rajgarh-Bungi Water Supply Scheme								
V	P	6900000	0	0	6900000	2978000	3922000	2978000	56.84	
<b>Total</b>	<b>51</b>	<b>6900000</b>	<b>0</b>	<b>0</b>	<b>6900000</b>	<b>2978000</b>	<b>0</b>	<b>3922000</b>	<b>2978000</b>	
GH 53		Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) based Schemes								
V	P	3933000	0	0	3933000	3415000	518000	3415000	13.17	
<b>Total</b>	<b>53</b>	<b>3933000</b>	<b>0</b>	<b>0</b>	<b>3933000</b>	<b>3415000</b>	<b>0</b>	<b>518000</b>	<b>3415000</b>	
GH 54		Urban Infrastructure for Small and Medium Towns and other Agencies based Schemes (UIDSSMT)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>54</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 56		For completion of remaining work of Kota City Water Supply								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>56</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 57		Safety Measures Bisalpur - Ajmer Water Supply Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>57</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 58		Intraday Capacity Clean Reservoir Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>58</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 61		Urban Water Supply Scheme, Jodhpur (EAP)								
V	P	690000000	0	0	690000000	454882331	2508100	237625769	452374231	34.44
<b>Total</b>	<b>61</b>	<b>690000000</b>	<b>0</b>	<b>0</b>	<b>690000000</b>	<b>454882331</b>	<b>2508100</b>	<b>237625769</b>	<b>452374231</b>	
GH 63		Chambal - Bhilwara Water Supply Scheme								
V	P	13800000	0	0	13800000	150	13799850	150	100.00	
<b>Total</b>	<b>63</b>	<b>13800000</b>	<b>0</b>	<b>0</b>	<b>13800000</b>	<b>150</b>	<b>0</b>	<b>13799850</b>	<b>150</b>	
GH 64		Nagaur - Lift Water Supply Scheme Phase-II								
V	P	480690000	0	0	480690000	129784415	9367818	360273403	120416597	74.95
<b>Total</b>	<b>64</b>	<b>480690000</b>	<b>0</b>	<b>0</b>	<b>480690000</b>	<b>129784415</b>	<b>9367818</b>	<b>360273403</b>	<b>120416597</b>	
GH 65		Supply / Establishment of Bulk Meter and Consumer Meter								
V	P	2500000	0	0	2500000	2500000		2500000	.00	
<b>Total</b>	<b>65</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>		

Month & Year of Account		12 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply								
SH 01		General Urban Water Supply Schemes								
GH 66		Deeg Water Supply Project								
V	P	138000000	0	0	138000000	120669000	17331000	120669000	12.56	
<b>Total</b>	<b>66</b>	<b>138000000</b>	<b>0</b>	<b>0</b>	<b>138000000</b>	<b>120669000</b>	<b>0</b>	<b>17331000</b>	<b>120669000</b>	
GH 67		Boravas Mandana Water Supply Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>67</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 68		Construction and opening of 40 M. L. D. Water Purifier Plant in Sobhasar Block of Bikaner and other subsidiary works								
V	P	10000000	0	0	10000000	9545050	827801	1282751	8717249	12.83
<b>Total</b>	<b>68</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9545050</b>	<b>827801</b>	<b>1282751</b>	<b>8717249</b>	
GH 69		Nagda-Anta-Baldevpura Water Supply Scheme								
V	P	10350000	0	0	10350000	4329000		6021000	4329000	58.17
<b>Total</b>	<b>69</b>	<b>10350000</b>	<b>0</b>	<b>0</b>	<b>10350000</b>	<b>4329000</b>	<b>0</b>	<b>6021000</b>	<b>4329000</b>	
GH 70		Computerisation / Skada System / E governance etc.								
V	P	5000000	0	0	5000000	2817488	2801800	4984312	15688	99.69
<b>Total</b>	<b>70</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>2817488</b>	<b>2801800</b>	<b>4984312</b>	<b>15688</b>	
GH 71		Jawai - Pali - Jodhpur Pipe Line Project phase-II (Cluster Project)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>71</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 72		Chambal - Bundi Water Supply Project								
V	P	17250000	0	0	17250000	15380000	785000	2655000	14595000	15.39
<b>Total</b>	<b>72</b>	<b>17250000</b>	<b>0</b>	<b>0</b>	<b>17250000</b>	<b>15380000</b>	<b>785000</b>	<b>2655000</b>	<b>14595000</b>	
GH 73		Fatehpur - Laxmangarh Drinking Water Project								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>73</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 75		200 M.L.D.Water Purifier Plant, Surajpura (Urban)								
V	P	3600000	0	0	3600000	27649938		-24049938	27649938	-668.05
<b>Total</b>	<b>75</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>27649938</b>	<b>0</b>	<b>-24049938</b>	<b>27649938</b>	
GH 76		Urban Water Supply Scheme, Jalore (Urban)								
V	P	1725000	0	0	1725000	1165000		560000	1165000	32.46
<b>Total</b>	<b>76</b>	<b>1725000</b>	<b>0</b>	<b>0</b>	<b>1725000</b>	<b>1165000</b>	<b>0</b>	<b>560000</b>	<b>1165000</b>	
GH 77		Ummaid Sagar-Dhava-Samdari-Khandap Water Supply Project (Urban)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>77</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 78		Narmada Project (DR) (Urban)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>78</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		12 2019								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply								
SH 01		General Urban Water Supply Schemes								
GH 80		Piplad Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>80</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 81		Chambal-Bhilwara Water Supply Scheme - Cluster								
V	P	172500000	0	0	172500000	172500000			172500000	.00
<b>Total</b>	<b>81</b>	<b>172500000</b>	<b>0</b>	<b>0</b>	<b>172500000</b>	<b>172500000</b>	<b>0</b>	<b>0</b>	<b>172500000</b>	
GH 83		Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project								
V	P	124683000	0	0	124683000	91082000	33601000		91082000	26.95
<b>Total</b>	<b>83</b>	<b>124683000</b>	<b>0</b>	<b>0</b>	<b>124683000</b>	<b>91082000</b>	<b>0</b>	<b>33601000</b>	<b>91082000</b>	
GH 84		Water Supply Project for 256 Villages of Bhinmal Town and Bhinmal Tehsil								
V	P	207000000	0	0	207000000	207000000			207000000	.00
<b>Total</b>	<b>84</b>	<b>207000000</b>	<b>0</b>	<b>0</b>	<b>207000000</b>	<b>207000000</b>	<b>0</b>	<b>0</b>	<b>207000000</b>	
GH 85		Water Supply Schemes aided from National Capital Region Planning Board (NCRPB)								
V	P	275000000	0	0	275000000	54253437	59894	220806457	54193543	80.29
<b>Total</b>	<b>85</b>	<b>275000000</b>	<b>0</b>	<b>0</b>	<b>275000000</b>	<b>54253437</b>	<b>59894</b>	<b>220806457</b>	<b>54193543</b>	
GH 86		Construction work of Isarda Dam (through the Water Resources Department)								
V	P	172500000	0	0	172500000	172500000			172500000	.00
<b>Total</b>	<b>86</b>	<b>172500000</b>	<b>0</b>	<b>0</b>	<b>172500000</b>	<b>172500000</b>	<b>0</b>	<b>0</b>	<b>172500000</b>	
GH 87		Chambal - Dholpur - Bharatpur Project Phase-I, Part-II (Urban)								
V	P	96600000	0	0	96600000	53683000		42917000	53683000	44.43
<b>Total</b>	<b>87</b>	<b>96600000</b>	<b>0</b>	<b>0</b>	<b>96600000</b>	<b>53683000</b>	<b>0</b>	<b>42917000</b>	<b>53683000</b>	
GH 88		Jawai - Pali Pipeline Project Phase-II Part-B (Urban)								
V	P	20700000	0	0	20700000	20700000			20700000	.00
<b>Total</b>	<b>88</b>	<b>20700000</b>	<b>0</b>	<b>0</b>	<b>20700000</b>	<b>20700000</b>	<b>0</b>	<b>0</b>	<b>20700000</b>	
GH 89		Urban Water Scheme Bawarikalan, Khara, Jaloda (from GLC) (Urban)								
V	P	5224000	0	0	5224000	2676000		2548000	2676000	48.77
<b>Total</b>	<b>89</b>	<b>5224000</b>	<b>0</b>	<b>0</b>	<b>5224000</b>	<b>2676000</b>	<b>0</b>	<b>2548000</b>	<b>2676000</b>	
GH 90		Urban Water Supply Schemes under XIV Finance Commission								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 94		Renovation of Urban Water Supply Scheme of Pratapgarh Town								
V	P	41400000	0	0	41400000	8645068		32754932	8645068	79.12
<b>Total</b>	<b>94</b>	<b>41400000</b>	<b>0</b>	<b>0</b>	<b>41400000</b>	<b>8645068</b>	<b>0</b>	<b>32754932</b>	<b>8645068</b>	
GH 95		Atru - Shergarh Drinking Water Project, Distt. Baran (Urban)								
V	P	27600000	0	0	27600000	17388000		10212000	17388000	37.00
<b>Total</b>	<b>95</b>	<b>27600000</b>	<b>0</b>	<b>0</b>	<b>27600000</b>	<b>17388000</b>	<b>0</b>	<b>10212000</b>	<b>17388000</b>	
GH 96		Manufacturing the Dam on Battisha Naala, Drinking Water Scheme for Sirohi Distt. (Urban)								

Month & Year of Account		12 2019								
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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	101	Urban Water Supply								
SH	01	General Urban Water Supply Schemes								
GH	96	Manufacturing the Dam on Battisha Naala, Drinking Water Scheme for Sirohi Distt. (Urban)								
V	P	69000000	0	0	69000000	53300000	15700000	53300000	22.75	
<b>Total</b>	<b>96</b>	<b>69000000</b>	<b>0</b>	<b>0</b>	<b>69000000</b>	<b>53300000</b>	<b>0</b>	<b>15700000</b>	<b>53300000</b>	
GH	97	Expenditure through Water Conservation Cess Fund (Urban)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>97</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	98	Indragarh Drinking Water Project, Distt. Bundi (Urban) from Chakan Dam								
V	P	20700000	0	0	20700000	1015434	19684566	1015434	95.09	
<b>Total</b>	<b>98</b>	<b>20700000</b>	<b>0</b>	<b>0</b>	<b>20700000</b>	<b>1015434</b>	<b>0</b>	<b>19684566</b>	<b>1015434</b>	
<b>Total</b>	<b>01</b>	<b>6364189000</b>	<b>0</b>	<b>0</b>	<b>6364189000</b>	<b>2731189020</b>	<b>51978231</b>	<b>3684978211</b>	<b>2679210789</b>	
SH	02	Construction works under Co-partnership Scheme								
V	P	1000000	0	0	1000000	1000000		1000000	.00	
<b>Total</b>	<b>02</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SH	05	Dewas Project								
GH	01	Through the Public Health and Engineering Department								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Summer Season Contingency								
V	P	100000000	0	0	100000000	11517874	3940618	92422744	7577256	92.42
<b>Total</b>	<b>07</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>11517874</b>	<b>3940618</b>	<b>92422744</b>	<b>7577256</b>	
SH	10	Depreciation Reserve Fund								
GH	01	Renovation of Water Supply Schemes against Depreciation Reserve Fund								
V	P	2000000	0	0	2000000	1517845	482155	1517845	24.11	
<b>Total</b>	<b>01</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1517845</b>	<b>0</b>	<b>482155</b>	<b>1517845</b>	
<b>Total</b>	<b>10</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1517845</b>	<b>0</b>	<b>482155</b>	<b>1517845</b>	
SH	11	Accelerated Urban Water Supply Scheme								
GH	01	Capital Works - Through the Rajasthan Water Supply and Sewerage Corporation								
V	P	37915000	0	0	37915000	27000	37888000	27000	99.93	
<b>Total</b>	<b>01</b>	<b>37915000</b>	<b>0</b>	<b>0</b>	<b>37915000</b>	<b>27000</b>	<b>0</b>	<b>37888000</b>	<b>27000</b>	
GH	02	Bisalpur - Jaipur Water Supply Project, Phase-II (Urban)								
V	P	240408000	0	0	240408000	240408000	23347	23347	240384653	.01
<b>Total</b>	<b>02</b>	<b>240408000</b>	<b>0</b>	<b>0</b>	<b>240408000</b>	<b>240408000</b>	<b>23347</b>	<b>23347</b>	<b>240384653</b>	
GH	03	Renovation of Urban Water Supply Scheme for Kishangarh Town								
V	P	12420000	0	0	12420000	8659408	3760592	8659408	30.28	
<b>Total</b>	<b>03</b>	<b>12420000</b>	<b>0</b>	<b>0</b>	<b>12420000</b>	<b>8659408</b>	<b>0</b>	<b>3760592</b>	<b>8659408</b>	
GH	04	Share amount for drinking water to Water Resources Department in Narmada Canal								

Month & Year of Account		12 2019								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	101	Urban Water Supply								
SH	11	Accelerated Urban Water Supply Scheme								
GH	04	Share amount for drinking water to Water Resources Department in Narmada Canal								
V	P	1000	0	0	1000	1000				.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	05	Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	132500000	0	0	132500000	132500000			132500000	.00
<b>Total</b>	<b>05</b>	<b>132500000</b>	<b>0</b>	<b>0</b>	<b>132500000</b>	<b>132500000</b>	<b>0</b>	<b>0</b>	<b>132500000</b>	
GH	06	Mahi Bajaj Sagar - Jaisamand Water Transfer Project								
V	P	6900000	0	0	6900000	6900000			6900000	.00
<b>Total</b>	<b>06</b>	<b>6900000</b>	<b>0</b>	<b>0</b>	<b>6900000</b>	<b>6900000</b>	<b>0</b>	<b>0</b>	<b>6900000</b>	
GH	07	Brahmmani - Bisalpur Interlinking Project (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>11</b>	<b>430145000</b>	<b>0</b>	<b>0</b>	<b>430145000</b>	<b>388496408</b>	<b>23347</b>	<b>41671939</b>	<b>388473061</b>	
<b>Total</b>	<b>101</b>	<b>6897335000</b>	<b>0</b>	<b>0</b>	<b>6897335000</b>	<b>3133722147</b>	<b>55942196</b>	<b>3819555049</b>	<b>3077779951</b>	
MI	102	Rural Water Supply								
SH	01	Accelerated Rural Water Supply Scheme								
GH	08	Chambal Project, Bharatpur (NABARD)								
V	P	96600000	0	0	96600000	52584000	-29424656	14591344	82008656	15.10
V	C	85400000	0	0	85400000	85400000	21452452	21452452	63947548	25.12
<b>Total</b>	<b>08</b>	<b>182000000</b>	<b>0</b>	<b>0</b>	<b>182000000</b>	<b>137984000</b>	<b>-7972204</b>	<b>36043796</b>	<b>145956204</b>	
GH	12	Jawai-Pali-Jalore Water Supply Scheme (Jawai-Jodhpur Pipeline Project ) (NABARD)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>12</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	16	Ramganj Mandi - Pach Pahad Water Supply Project								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	18	Fluoride Control Project, Kekri-Sarwar Phase-II								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>18</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	19	Fluoride Control Project Aren, Kishangarh								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>19</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	20	Fluoride Control Project Bhinai-Masuda - Phase- II								
V	P	2500000	0	0	2500000	2500000			2500000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>20</b>	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	

Month & Year of Account		12 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	01	Accelerated Rural Water Supply Scheme								
GH	21	Dang Area Water Supply Scheme, Dholpur (NABARD)								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>21</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	22	Jhalawar - Jhalrapatan Water Supply Scheme - from Chhapi (NABARD)								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>22</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	23	Tonk, Uniyara and Deoli Water Supply Scheme from Bisalpur Dam								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>23</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	24	Indroka - Manaklao - Dantiwada Water Supply Scheme (NABARD)								
V	P	13800000	0	0	13800000	1939304	11860696	1939304		85.95
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>24</b>	<b>13801000</b>	<b>0</b>	<b>0</b>	<b>13801000</b>	<b>1940304</b>	<b>0</b>	<b>11860696</b>	<b>1940304</b>	
GH	25	Ummed Sagar Water Supply Scheme (NABARD)								
V	P	250000000	0	0	250000000	239022000	10978000	239022000		4.39
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>25</b>	<b>250001000</b>	<b>0</b>	<b>0</b>	<b>250001000</b>	<b>239023000</b>	<b>0</b>	<b>10978000</b>	<b>239023000</b>	
GH	30	Kolayat (Nokha) Water Supply Scheme								
V	P	4100000	0	0	4100000	1903102	2196898	1903102		53.58
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>30</b>	<b>4101000</b>	<b>0</b>	<b>0</b>	<b>4101000</b>	<b>1904102</b>	<b>0</b>	<b>2196898</b>	<b>1904102</b>	
GH	31	Kolayat Tehsil Water Supply Scheme								
V	P	4100000	0	0	4100000	1653000	2447000	1653000		59.68
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>31</b>	<b>4101000</b>	<b>0</b>	<b>0</b>	<b>4101000</b>	<b>1654000</b>	<b>0</b>	<b>2447000</b>	<b>1654000</b>	
GH	33	Aaspur - Dungarpur and Saagwara Water Supply Scheme from Som - Kamla - Amba Dam								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>33</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	35	Matasukh - Jayal Tehsil Water Supply Scheme (NABARD)								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>35</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	36	Fluoride Control Project Ajmer - Pisangan								
V	P	13800000	0	0	13800000	4744017	631733	9687716	4112284	70.20

Month & Year of Account		12 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	01	Accelerated Rural Water Supply Scheme								
GH	36	Fluoride Control Project Ajmer - Pisangan								
V	C	1000	0	0	1000	1000				.00
<b>Total</b>	<b>36</b>	<b>13801000</b>	<b>0</b>	<b>0</b>	<b>13801000</b>	<b>4745017</b>	<b>631733</b>	<b>9687716</b>	<b>4113284</b>	
GH	37	Devniya-Shergarh-Chhaba Water Supply Scheme								
V	P	210000000	0	0	210000000	162876000	47124000	162876000		22.44
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>37</b>	<b>210001000</b>	<b>0</b>	<b>0</b>	<b>210001000</b>	<b>162877000</b>	<b>0</b>	<b>47124000</b>	<b>162877000</b>	
GH	39	Khudiyala - Jiyaberi - Aagolie Water Supply Scheme								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>39</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	40	Keru - Beru- Joliyali - Phase-II Water Supply Scheme (NABARD)								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	41	Tinwari - Mathania - Osian - Bavdi- Bhopalgarh Water Supply Scheme (NABARD)								
V	P	8200000	0	0	8200000	42094	8157906	42094		99.49
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>41</b>	<b>8201000</b>	<b>0</b>	<b>0</b>	<b>8201000</b>	<b>43094</b>	<b>0</b>	<b>8157906</b>	<b>43094</b>	
GH	43	Rewa Water Supply Scheme								
V	P	1035000	0	0	1035000	0	1035000	0		100.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>43</b>	<b>1036000</b>	<b>0</b>	<b>0</b>	<b>1036000</b>	<b>1000</b>	<b>0</b>	<b>1035000</b>	<b>1000</b>	
GH	44	Dewas Project - Phase II (NABARD)								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>44</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	45	Indroka- Manaklao - Khangta Water Supply Scheme [NABARD]								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>45</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	46	Panchla-Devra-Chirai Water Supply Scheme								
V	P	69000000	0	0	69000000	14837000	54163000	14837000		78.50
V	C	36600000	0	0	36600000	0	36600000	0		100.00
<b>Total</b>	<b>46</b>	<b>105600000</b>	<b>0</b>	<b>0</b>	<b>105600000</b>	<b>14837000</b>	<b>0</b>	<b>90763000</b>	<b>14837000</b>	
GH	47	Bhar-Harlaya-Bhadwasia Water Supply Scheme								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>47</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	48	Narmada-Gudamalani Water Supply Scheme								



Month & Year of Account		12 2019								
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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	01	Accelerated Rural Water Supply Scheme								
GH	48	Narmada-Gudamalani Water Supply Scheme								
V	P	103500000	0	0	103500000	66050000	-18524000	18926000	84574000	18.29
V	C	17753000	0	0	17753000	17753000	18524000	18524000	-771000	104.34
<b>Total</b>	<b>48</b>	<b>121253000</b>	<b>0</b>	<b>0</b>	<b>121253000</b>	<b>83803000</b>	<b>0</b>	<b>37450000</b>	<b>83803000</b>	
GH	49	Water Purification System Programme in schools of rural areas								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>49</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	50	Atru Shergarh Drinking Water Project, Distt. Baran(Rural)								
V	P	48300000	0	0	48300000	21946000		26354000	21946000	54.56
<b>Total</b>	<b>50</b>	<b>48300000</b>	<b>0</b>	<b>0</b>	<b>48300000</b>	<b>21946000</b>	<b>0</b>	<b>26354000</b>	<b>21946000</b>	
GH	51	Manufacturing the Dam at Battisha Naala, Drinking Water Scheme for Sirohi Distt. (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	172500000	0	0	172500000	172500000			172500000	.00
<b>Total</b>	<b>51</b>	<b>172501000</b>	<b>0</b>	<b>0</b>	<b>172501000</b>	<b>172501000</b>	<b>0</b>	<b>0</b>	<b>172501000</b>	
GH	52	Barmer Lift Canal Project, Phase-II, Part-D								
V	P	1000	0	0	1000	1000			1000	.00
V	C	367473000	0	0	367473000	183736000		183737000	183736000	50.00
<b>Total</b>	<b>52</b>	<b>367474000</b>	<b>0</b>	<b>0</b>	<b>367474000</b>	<b>183737000</b>	<b>0</b>	<b>183737000</b>	<b>183737000</b>	
GH	53	Expenditure through Water Conservation Cess Fund (Rural)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>53</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	54	Drinking Water Project of Villages of District Pratapgarh from Jakham Dam (Rural)								
V	P	34500000	0	0	34500000	34500000			34500000	.00
<b>Total</b>	<b>54</b>	<b>34500000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	<b>34500000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	
GH	55	Drinking Water Project of Villages of Block of Sajjangarh and Kushalgarh of Distt. Banswara from Mahi Dam (Rural)								
V	P	812111000	0	0	812111000	542546000		269565000	542546000	33.19
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>55</b>	<b>812112000</b>	<b>0</b>	<b>0</b>	<b>812112000</b>	<b>542547000</b>	<b>0</b>	<b>269565000</b>	<b>542547000</b>	
GH	56	Indragarh Drinking Water Project, Distt. Bundi from Chakan Dam (Rural)								
V	P	20700000	0	0	20700000	1827793	810000	19682207	1017793	95.08
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>56</b>	<b>20701000</b>	<b>0</b>	<b>0</b>	<b>20701000</b>	<b>1828793</b>	<b>810000</b>	<b>19682207</b>	<b>1018793</b>	
GH	57	Cluster Distribution Drinking Water Project, Distt. Bundi (expansion of Chambal-Bhilwara Drinking Water Project) (Rural)								
V	P	144900000	0	0	144900000	13103340	121181	131917841	12982159	91.04
<b>Total</b>	<b>57</b>	<b>144900000</b>	<b>0</b>	<b>0</b>	<b>144900000</b>	<b>13103340</b>	<b>121181</b>	<b>131917841</b>	<b>12982159</b>	

Month & Year of Account		12 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 01		Accelerated Rural Water Supply Scheme								
GH 58		Sonva Drinking Water Project of Anta-Mangrol Tehsil, Distt Baran								
V	P	241500000	0	0	241500000	158988000		82512000	158988000	34.17
<b>Total</b>	58	<b>241500000</b>	<b>0</b>	<b>0</b>	<b>241500000</b>	<b>158988000</b>	<b>0</b>	<b>82512000</b>	<b>158988000</b>	
GH 59		Modernisation, Renovation and Strengthening of Canals (Bikaner)								
V	P	600000000	0	0	600000000	288372460	9442440	321069980	278930020	53.51
<b>Total</b>	59	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>288372460</b>	<b>9442440</b>	<b>321069980</b>	<b>278930020</b>	
GH 60		Jhali Ji Ka Barana Drinking Water Project								
V	P	34500000	0	0	34500000	34500000			34500000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	60	<b>34501000</b>	<b>0</b>	<b>0</b>	<b>34501000</b>	<b>34501000</b>	<b>0</b>	<b>0</b>	<b>34501000</b>	
GH 61		Garadda Drinking Water Project								
V	P	34500000	0	0	34500000	34500000			34500000	.00
<b>Total</b>	61	<b>34500000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	<b>34500000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	
GH 62		Kachhavan Drinking Water Project								
V	P	34500000	0	0	34500000	34500000			34500000	.00
<b>Total</b>	62	<b>34500000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	<b>34500000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	
GH 63		Parvan-Akavad Drinking Water Project								
V	P	34500000	0	0	34500000	34500000			34500000	.00
<b>Total</b>	63	<b>34500000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	<b>34500000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	
GH 64		Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	345000000	0	0	345000000	219861000		125139000	219861000	36.27
<b>Total</b>	64	<b>345000000</b>	<b>0</b>	<b>0</b>	<b>345000000</b>	<b>219861000</b>	<b>0</b>	<b>125139000</b>	<b>219861000</b>	
GH 65		Mahi Bajaj Sagar - Jaisamand Water Transfer Project								
V	P	6900000	0	0	6900000	6900000			6900000	.00
<b>Total</b>	65	<b>6900000</b>	<b>0</b>	<b>0</b>	<b>6900000</b>	<b>6900000</b>	<b>0</b>	<b>0</b>	<b>6900000</b>	
GH 66		Jawai Cluster Project-IV, District Pali								
V	P	345000000	0	0	345000000	21788000	-34359000	288853000	56147000	83.73
V	C	65697000	0	0	65697000	65697000	49216636	49216636	16480364	74.91
<b>Total</b>	66	<b>410697000</b>	<b>0</b>	<b>0</b>	<b>410697000</b>	<b>87485000</b>	<b>14857636</b>	<b>338069636</b>	<b>72627364</b>	
GH 67		Haripura Manjhi Drinking Water Project, District Kota								
V	P	34500000	0	0	34500000	34500000			34500000	.00
<b>Total</b>	67	<b>34500000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	<b>34500000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	
<b>Total</b>	01	<b>4293506000</b>	<b>0</b>	<b>0</b>	<b>4293506000</b>	<b>2555606110</b>	<b>17890786</b>	<b>1755790676</b>	<b>2537715324</b>	
SH 02		Rural Water Supply Schemes through Pipelines								
GH 03		Percentage charges (Prorata) transferred from M.H.2215-Water Supply and Sanitation 02-001(09)								
V	P	1113305000	0	0	1113305000	1113305000			1113305000	.00

Month & Year of Account		12 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	02	Rural Water Supply Schemes through Pipelines								
GH	03	Percentage charges (Prorata) transferred from M.H.2215-Water Supply and Sanitation 02-001(09)								
<b>Total</b>	03	<b>1113305000</b>	<b>0</b>	<b>0</b>	<b>1113305000</b>	<b>1113305000</b>	<b>0</b>	<b>0</b>	<b>1113305000</b>	
<b>Total</b>	02	<b>1113305000</b>	<b>0</b>	<b>0</b>	<b>1113305000</b>	<b>1113305000</b>	<b>0</b>	<b>0</b>	<b>1113305000</b>	
SH	03	Other Rural Water Supply Programmes								
GH	01	Other Rural Water Supply Schemes								
V	P	3535002000	0	0	3535002000	211269546	7757314	3331489768	203512232	94.24
V	C	463603000	0	0	463603000	366176597	5735110	103161513	360441487	22.25
<b>Total</b>	01	<b>3998605000</b>	<b>0</b>	<b>0</b>	<b>3998605000</b>	<b>577446143</b>	<b>13492424</b>	<b>3434651281</b>	<b>563953719</b>	
GH	05	Maintenance Percentage charges (O&M) for Rural Schemes transferred from M.H. 2215-Water Supply and Sanitation - 01-102								
V	P	871200000	0	0	871200000	871200000			871200000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>871201000</b>	<b>0</b>	<b>0</b>	<b>871201000</b>	<b>871201000</b>	<b>0</b>	<b>0</b>	<b>871201000</b>	
<b>Total</b>	03	<b>4869806000</b>	<b>0</b>	<b>0</b>	<b>4869806000</b>	<b>1448647143</b>	<b>13492424</b>	<b>3434651281</b>	<b>1435154719</b>	
SH	04	Water Supply Schemes with the assistance from K.F.W. Germany								
GH	01	Project Management Cell, Churu								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	06	Modernisation, Strengthening, Renovation and Upgradation of Department								
V	P	17500000	0	0	17500000	16680900	1475082	2294182	15205818	13.11
<b>Total</b>	06	<b>17500000</b>	<b>0</b>	<b>0</b>	<b>17500000</b>	<b>16680900</b>	<b>1475082</b>	<b>2294182</b>	<b>15205818</b>	
SH	08	Summer Season Contingency								
V	P	10000000	0	0	10000000	9539573		460427	9539573	4.60
<b>Total</b>	08	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9539573</b>	<b>0</b>	<b>460427</b>	<b>9539573</b>	
SH	09	Re-establishment of Pump and Motors								
V	P	110000000	0	0	110000000	47368307	397614	63029307	46970693	57.30
<b>Total</b>	09	<b>110000000</b>	<b>0</b>	<b>0</b>	<b>110000000</b>	<b>47368307</b>	<b>397614</b>	<b>63029307</b>	<b>46970693</b>	
SH	11	Churu-Bisau Water Supply Scheme (through the Chief Engineer, Project Management Cell, Churu)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	11	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	12	Replacement of old and environment contaminate pipelines and for facility of clean Drinkingn Water to Consumers								
V	P	220000000	0	0	220000000	106482897	4732820	118249923	101750077	53.75
<b>Total</b>	12	<b>220000000</b>	<b>0</b>	<b>0</b>	<b>220000000</b>	<b>106482897</b>	<b>4732820</b>	<b>118249923</b>	<b>101750077</b>	

Month & Year of Account		12 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 13		Information, Education and Communication for reforms of Environment								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 16		Barmer Lift Canal Water Supply Scheme Phase-I								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 17		Construction works under Sahbhagita Yojana								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 18		Bisalpur-Dudu Water Supply Scheme (NABARD)								
V	P	34500000	0	0	34500000	10815121	2493000	26177879	8322121	75.88
V	C	61000000	0	0	61000000	30000000		31000000	30000000	50.82
<b>Total</b>	<b>18</b>	<b>95500000</b>	<b>0</b>	<b>0</b>	<b>95500000</b>	<b>40815121</b>	<b>2493000</b>	<b>57177879</b>	<b>38322121</b>	
SH 19		Chambal-Baler-Sawai-Madhapur Water Supply Scheme								
V	P	250500000	0	0	250500000	199246569		51253431	199246569	20.46
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>19</b>	<b>250501000</b>	<b>0</b>	<b>0</b>	<b>250501000</b>	<b>199247569</b>	<b>0</b>	<b>51253431</b>	<b>199247569</b>	
SH 20		Churu-Jhunjhunu Water Supply Scheme (Apni Yojana Phase-II)								
V	P	11730000	0	0	11730000	0		11730000	0	100.00
V	C	10370000	0	0	10370000	10370000			10370000	.00
<b>Total</b>	<b>20</b>	<b>22100000</b>	<b>0</b>	<b>0</b>	<b>22100000</b>	<b>10370000</b>	<b>0</b>	<b>11730000</b>	<b>10370000</b>	
SH 21		Janta Jal Yojana								
V	P	600000000	0	0	600000000	310465080	5269912	294804832	305195168	49.13
<b>Total</b>	<b>21</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>310465080</b>	<b>5269912</b>	<b>294804832</b>	<b>305195168</b>	
SH 34		Preparation of Projects through Advisor								
V	P	2500000	0	0	2500000	1455802		1044198	1455802	41.77
<b>Total</b>	<b>34</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>1455802</b>	<b>0</b>	<b>1044198</b>	<b>1455802</b>	
SH 35		For purchase of Rigs and re-utilisation								
V	P	2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	<b>35</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH 36		Narmada Project (NABARD)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	59841000	0	0	59841000	59784000		57000	59784000	.10
<b>Total</b>	<b>36</b>	<b>59842000</b>	<b>0</b>	<b>0</b>	<b>59842000</b>	<b>59785000</b>	<b>0</b>	<b>57000</b>	<b>59785000</b>	
SH 38		Nagaur Lift Canal								
V	P	452000000	0	0	452000000	162120494		289879506	162120494	64.13
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>38</b>	<b>452001000</b>	<b>0</b>	<b>0</b>	<b>452001000</b>	<b>162121494</b>	<b>0</b>	<b>289879506</b>	<b>162121494</b>	

Month & Year of Account		12 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	39	Pokaran-Phalsund Water Supply Scheme								
V	P	371391000	0	0	371391000	47382788	-97525192	226483020	144907980	60.98
V	C	398181000	0	0	398181000	369593000	97525192	126113192	272067808	31.67
<b>Total</b>	<b>39</b>	<b>769572000</b>	<b>0</b>	<b>0</b>	<b>769572000</b>	<b>416975788</b>	<b>0</b>	<b>352596212</b>	<b>416975788</b>	
SH	40	Deeg Water Supply Scheme								
V	P	186300000	0	0	186300000	53454000	-66033000	66813000	119487000	35.86
V	C	184700000	0	0	184700000	184700000	93533000	93533000	91167000	50.64
<b>Total</b>	<b>40</b>	<b>371000000</b>	<b>0</b>	<b>0</b>	<b>371000000</b>	<b>238154000</b>	<b>27500000</b>	<b>160346000</b>	<b>210654000</b>	
SH	43	National Rural Drinking Water Quality Control and Monitoring Programme								
V	P	50000000	0	0	50000000	37240792	5413670	18172878	31827122	36.35
V	C	50000000	0	0	50000000	46355926	84650	3728724	46271276	7.46
<b>Total</b>	<b>43</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>83596718</b>	<b>5498320</b>	<b>21901602</b>	<b>78098398</b>	
SH	44	Chambal-Bhilwara Water Supply Scheme (EAP)								
V	P	55200000	0	0	55200000	0		55200000	0	100.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>44</b>	<b>55201000</b>	<b>0</b>	<b>0</b>	<b>55201000</b>	<b>1000</b>	<b>0</b>	<b>55200000</b>	<b>1000</b>	
SH	45	Nagaur Lift Canal Project Phase - II (EAP)								
V	P	1579310000	0	0	1579310000	165909918	51323454	1464723536	114586464	92.74
<b>Total</b>	<b>45</b>	<b>1579310000</b>	<b>0</b>	<b>0</b>	<b>1579310000</b>	<b>165909918</b>	<b>51323454</b>	<b>1464723536</b>	<b>114586464</b>	
SH	46	Boravas-Mandana Water Supply Project								
V	P	48300000	0	0	48300000	20853000		27447000	20853000	56.83
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>46</b>	<b>48301000</b>	<b>0</b>	<b>0</b>	<b>48301000</b>	<b>20854000</b>	<b>0</b>	<b>27447000</b>	<b>20854000</b>	
SH	47	Nagda-Anta-Baldevpura Water Supply Project								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>47</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	48	Strengthening - Rejuvenation of different components of Rural Drinking Water Schemes								
V	P	150000000	0	0	150000000	84795305	674257	65878952	84121048	43.92
<b>Total</b>	<b>48</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>84795305</b>	<b>674257</b>	<b>65878952</b>	<b>84121048</b>	
SH	50	Barmer Lift Canal Water Supply Project Phase II								
V	P	48300000	0	0	48300000	47905382		394618	47905382	.82
V	C	302718000	0	0	302718000	302718000			302718000	.00
<b>Total</b>	<b>50</b>	<b>351018000</b>	<b>0</b>	<b>0</b>	<b>351018000</b>	<b>350623382</b>	<b>0</b>	<b>394618</b>	<b>350623382</b>	
SH	51	Rural Water Supply Scheme- Bhimni								
V	P	1035000	0	0	1035000	175000		860000	175000	83.09
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>51</b>	<b>1036000</b>	<b>0</b>	<b>0</b>	<b>1036000</b>	<b>176000</b>	<b>0</b>	<b>860000</b>	<b>176000</b>	

Month & Year of Account		12 2019								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 52		Rural Water Supply Scheme - Madhvi								
V	P	1035000	0	0	1035000	0	1035000	0	100.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>52</b>	<b>1036000</b>	<b>0</b>	<b>0</b>	<b>1036000</b>	<b>1000</b>	<b>0</b>	<b>1035000</b>	<b>1000</b>	
SH 53		Chambal-Bundi Water Supply Project								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>53</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 54		Fatehpur-Laxmangarh Drinking Water Project								
V	P	34500000	0	0	34500000	2160000	32340000	2160000	93.74	
V	C	117966000	0	0	117966000	15021	117950979	15021	99.99	
<b>Total</b>	<b>54</b>	<b>152466000</b>	<b>0</b>	<b>0</b>	<b>152466000</b>	<b>2175021</b>	<b>0</b>	<b>150290979</b>	<b>2175021</b>	
SH 55		Rajgarh-Bungi Water Supply Project								
V	P	6900000	0	0	6900000	3450000	3450000	3450000	50.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>55</b>	<b>6901000</b>	<b>0</b>	<b>0</b>	<b>6901000</b>	<b>3451000</b>	<b>0</b>	<b>3450000</b>	<b>3451000</b>	
SH 58		Water Supply Project of 72 Villages of Navan								
V	P	1725000	0	0	1725000	990000	735000	990000	42.61	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>58</b>	<b>1726000</b>	<b>0</b>	<b>0</b>	<b>1726000</b>	<b>991000</b>	<b>0</b>	<b>735000</b>	<b>991000</b>	
SH 59		Water Supply Project of 199 Villages of Niwai and Tonk Tehsil								
V	P	2070000	0	0	2070000	17801086	-15731086	17801086	-759.96	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>59</b>	<b>2071000</b>	<b>0</b>	<b>0</b>	<b>2071000</b>	<b>17802086</b>	<b>0</b>	<b>-15731086</b>	<b>17802086</b>	
SH 60		Narmada Project (D.R.)								
V	P	20700000	0	0	20700000	17761197	2938803	17761197	14.20	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>60</b>	<b>20701000</b>	<b>0</b>	<b>0</b>	<b>20701000</b>	<b>17762197</b>	<b>0</b>	<b>2938803</b>	<b>17762197</b>	
SH 61		Barmer Lift Canal Water Supply Project Phase-II, Part-B (Cluster Scheme of 68 Villages)								
V	P	172500000	0	0	172500000	142550000	-11160000	18790000	153710000	10.89
V	C	244000000	0	0	244000000	244000000	18304000	18304000	6096000	75.02
<b>Total</b>	<b>61</b>	<b>196900000</b>	<b>0</b>	<b>0</b>	<b>196900000</b>	<b>166950000</b>	<b>7144000</b>	<b>37094000</b>	<b>159806000</b>	
SH 62		Barmer Lift Canal Water Supply Project Phase-II Part C (Cluster Scheme of 473 Villages)								
V	P	550000000	0	0	550000000	256198000	-145822000	147980000	402020000	26.91
V	C	365000000	0	0	365000000	365000000	145822000	145822000	219178000	39.95
<b>Total</b>	<b>62</b>	<b>915000000</b>	<b>0</b>	<b>0</b>	<b>915000000</b>	<b>621198000</b>	<b>0</b>	<b>293802000</b>	<b>621198000</b>	
SH 63		Jawai-Pali-Jodhpur Pipeline Project Phase-II ( Cluster Project)								
V	P	7452000	0	0	7452000	3464000	3988000	3464000	53.52	

Month & Year of Account		12 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	63	Jawai-Pali-Jodhpur Pipeline Project Phase-II ( Cluster Project)								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>63</b>	<b>7453000</b>	<b>0</b>	<b>0</b>	<b>7453000</b>	<b>3465000</b>	<b>0</b>	<b>3988000</b>	<b>3465000</b>	
SH	64	Beawar-Jawaja Cluster Scheme								
V	P	220800000	0	0	220800000	247815000	-45342000	-72357000	293157000	-32.77
V	C	183000000	0	0	183000000	133406000	45342000	94936000	88064000	51.88
<b>Total</b>	<b>64</b>	<b>403800000</b>	<b>0</b>	<b>0</b>	<b>403800000</b>	<b>381221000</b>	<b>0</b>	<b>22579000</b>	<b>381221000</b>	
SH	65	Gagrin Water Supply Scheme								
V	P	172500000	0	0	172500000	55136871	-59700000	57663129	114836871	33.43
V	C	152500000	0	0	152500000	152500000	59700000	59700000	92800000	39.15
<b>Total</b>	<b>65</b>	<b>325000000</b>	<b>0</b>	<b>0</b>	<b>325000000</b>	<b>207636871</b>	<b>0</b>	<b>117363129</b>	<b>207636871</b>	
SH	66	Piplad Water Supply Scheme								
V	P	1725000	0	0	1725000	1725000			1725000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>66</b>	<b>1726000</b>	<b>0</b>	<b>0</b>	<b>1726000</b>	<b>1726000</b>	<b>0</b>	<b>0</b>	<b>1726000</b>	
SH	67	Jawai Cluster Project - II								
V	P	1000	0	0	1000	1000			1000	.00
V	C	261165000	0	0	261165000	257128075	605260	4642185	256522815	1.78
<b>Total</b>	<b>67</b>	<b>261166000</b>	<b>0</b>	<b>0</b>	<b>261166000</b>	<b>257129075</b>	<b>605260</b>	<b>4642185</b>	<b>256523815</b>	
SH	68	Bisalpur-Dudu Project - Chaksu, Phagi and Bassi								
V	P	8625000	0	0	8625000	0		8625000	0	100.00
V	C	7625000	0	0	7625000	0		7625000	0	100.00
<b>Total</b>	<b>68</b>	<b>16250000</b>	<b>0</b>	<b>0</b>	<b>16250000</b>	<b>0</b>	<b>0</b>	<b>16250000</b>	<b>0</b>	
SH	70	Baran Cluster Project								
V	P	75900000	0	0	75900000	8461000	-31746000	35693000	40207000	47.03
V	C	67100000	0	0	67100000	67100000	31746000	31746000	35354000	47.31
<b>Total</b>	<b>70</b>	<b>143000000</b>	<b>0</b>	<b>0</b>	<b>143000000</b>	<b>75561000</b>	<b>0</b>	<b>67439000</b>	<b>75561000</b>	
SH	71	Chambal-Bhilwara Water Supply Scheme- Cluster								
V	P	1075251000	0	0	1075251000	6166623	-285808320	783276057	291974943	72.85
V	C	762700000	0	0	762700000	762700000	285808320	285808320	476891680	37.47
<b>Total</b>	<b>71</b>	<b>1837951000</b>	<b>0</b>	<b>0</b>	<b>1837951000</b>	<b>768866623</b>	<b>0</b>	<b>1069084377</b>	<b>768866623</b>	
SH	72	Narmada F.R.Cluster Project								
V	P	550000000	0	0	550000000	532615737		17384263	532615737	3.16
V	C	241830000	0	0	241830000	0		241830000	0	100.00
<b>Total</b>	<b>72</b>	<b>791830000</b>	<b>0</b>	<b>0</b>	<b>791830000</b>	<b>532615737</b>	<b>0</b>	<b>259214263</b>	<b>532615737</b>	
SH	74	Chambal-Dholpur-Bharatpur Project Phase-I Part-II								
V	P	550000000	0	0	550000000	141700000	-157584000	250716000	299284000	45.58
V	C	365000000	0	0	365000000	365000000	157584000	157584000	207416000	43.17

Month & Year of Account		12 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 74		Chambal-Dholpur-Bharatpur Project Phase-I Part-II								
<b>Total</b>	<b>74</b>	<b>915000000</b>	<b>0</b>	<b>0</b>	<b>915000000</b>	<b>506700000</b>	<b>0</b>	<b>408300000</b>	<b>506700000</b>	
SH 75		Banswara Water Supply Project								
V P		2898000	0	0	2898000	2898000		2898000		.00
V C		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>75</b>	<b>2899000</b>	<b>0</b>	<b>0</b>	<b>2899000</b>	<b>2899000</b>	<b>0</b>	<b>0</b>	<b>2899000</b>	
SH 76		Banswara-Pratapgarh Water Supply Project								
V P		172500000	0	0	172500000	0	-71388000	101112000	71388000	58.62
V C		172500000	0	0	172500000	147000000	71388000	96888000	75612000	56.17
<b>Total</b>	<b>76</b>	<b>345000000</b>	<b>0</b>	<b>0</b>	<b>345000000</b>	<b>147000000</b>	<b>0</b>	<b>198000000</b>	<b>147000000</b>	
SH 78		Narmada Project-Cluster (D.R.)								
V P		310500000	0	0	310500000	228390000	-39731000	42379000	268121000	13.65
V C		314500000	0	0	314500000	314500000	39731000	39731000	274769000	12.63
<b>Total</b>	<b>78</b>	<b>625000000</b>	<b>0</b>	<b>0</b>	<b>625000000</b>	<b>542890000</b>	<b>0</b>	<b>82110000</b>	<b>542890000</b>	
SH 79		Construction of Isarda Dam (through the Water Resources Department)								
V P		678600000	0	0	678600000	521265084	109512	157444428	521155572	23.20
<b>Total</b>	<b>79</b>	<b>678600000</b>	<b>0</b>	<b>0</b>	<b>678600000</b>	<b>521265084</b>	<b>109512</b>	<b>157444428</b>	<b>521155572</b>	
SH 80		Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project								
V P		1000	0	0	1000	1000		1000		.00
V C		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>80</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 81		Narmada to Shiv Tehsil District Barmer Water Supply Project (205 Villages)								
V P		690000000	0	0	690000000	572600000	-61458000	55942000	634058000	8.11
V C		365000000	0	0	365000000	365000000	61458000	61458000	303542000	16.84
<b>Total</b>	<b>81</b>	<b>1055000000</b>	<b>0</b>	<b>0</b>	<b>1055000000</b>	<b>937600000</b>	<b>0</b>	<b>117400000</b>	<b>937600000</b>	
SH 82		Bavdikalan-Khara and Jaloda Water Supply Project from Rajeev Gandhi Lift Canal Scheme								
V P		1000	0	0	1000	1000		1000		.00
V C		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>82</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 83		Ghator, Kanasar and Baap Water Supply Project from Rajeev Gandhi Lift Canal Scheme								
V P		1725000	0	0	1725000	0		1725000	0	100.00
V C		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>83</b>	<b>1726000</b>	<b>0</b>	<b>0</b>	<b>1726000</b>	<b>1000</b>	<b>0</b>	<b>1725000</b>	<b>1000</b>	
SH 84		Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil								
V P		172500000	0	0	172500000	76336000	-47772000	48392000	124108000	28.05
V C		355000000	0	0	355000000	355000000	48837000	48837000	306163000	13.76
<b>Total</b>	<b>84</b>	<b>527500000</b>	<b>0</b>	<b>0</b>	<b>527500000</b>	<b>431336000</b>	<b>1065000</b>	<b>97229000</b>	<b>430271000</b>	
SH 85		National Rural Drinking Water Programme (D.D.P.)								



Month & Year of Account		12 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	85	National Rural Drinking Water Programme (D.D.P.)								
V	P	51750000	0	0	51750000	9426583	709621	43033038	8716962	83.16
V	C	45750000	0	0	45750000	38787886	412277	7374391	38375609	16.12
<b>Total</b>	<b>85</b>	<b>97500000</b>	<b>0</b>	<b>0</b>	<b>97500000</b>	<b>48214469</b>	<b>1121898</b>	<b>50407429</b>	<b>47092571</b>	
SH	86	National Rural Drinking Water Programme - Earmarked 5% Fund for Water Quality								
V	P	34500000	0	0	34500000	32206358		2293642	32206358	6.65
V	C	30500000	0	0	30500000	28900000	252000	1852000	28648000	6.07
<b>Total</b>	<b>86</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>61106358</b>	<b>252000</b>	<b>4145642</b>	<b>60854358</b>	
SH	87	National Rural Drinking Water Programme Support Fund								
V	P	80000000	0	0	80000000	14147823		65852177	14147823	82.32
V	C	75000000	0	0	75000000	25000000		50000000	25000000	66.67
<b>Total</b>	<b>87</b>	<b>155000000</b>	<b>0</b>	<b>0</b>	<b>155000000</b>	<b>39147823</b>	<b>0</b>	<b>115852177</b>	<b>39147823</b>	
SH	88	Rural Water Supply Project Kansingh' s Siddh-Kiderth Mandor - Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	621000	0	0	621000	0		621000	0	100.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>88</b>	<b>622000</b>	<b>0</b>	<b>0</b>	<b>622000</b>	<b>1000</b>	<b>0</b>	<b>621000</b>	<b>1000</b>	
SH	89	Rural Water Supply Project Malar- Jod- Hingadol-Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	621000	0	0	621000	0		621000	0	100.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>89</b>	<b>622000</b>	<b>0</b>	<b>0</b>	<b>622000</b>	<b>1000</b>	<b>0</b>	<b>621000</b>	<b>1000</b>	
SH	90	Rural Water Supply Project Peelwa-Saagri-Jambeshwar Nagar-RGLC to R.D.111 (National Rural Drinking Water Programme 100% Central)								
V	P	1035000	0	0	1035000	76000		959000	76000	92.66
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>90</b>	<b>1036000</b>	<b>0</b>	<b>0</b>	<b>1036000</b>	<b>77000</b>	<b>0</b>	<b>959000</b>	<b>77000</b>	
SH	91	14 enroute Rural Village coming under Strengthening Urban Water Supply Scheme, Jalore(National Rural Drinking Water Programme 100% Central)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>91</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	92	Water Supply Schemes (Rural) under XIV Finance Commission								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>92</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	93	Rural Water Supply Project from Chambal River in 38 Villages of Bhensroadgarh Panchayat Samiti under District -Chittorgarh								
V	P	6900000	0	0	6900000	6900000			6900000	.00
<b>Total</b>	<b>93</b>	<b>6900000</b>	<b>0</b>	<b>0</b>	<b>6900000</b>	<b>6900000</b>	<b>0</b>	<b>0</b>	<b>6900000</b>	

Month & Year of Account		12 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	94	Chambal-Bundi Water Supply Project (Cluster distribution) Rural								
V	P	27600000	0	0	27600000	5792245	21807755	5792245	79.01	
V	C	24400000	0	0	24400000	24400000		24400000	.00	
<b>Total</b>	<b>94</b>	<b>52000000</b>	<b>0</b>	<b>0</b>	<b>52000000</b>	<b>30192245</b>	<b>0</b>	<b>21807755</b>	<b>30192245</b>	
SH	95	Nagaur Lift Canal Project Phase-II (DDP) Rural								
V	P	34500000	0	0	34500000	0	34500000	0	100.00	
V	C	30500000	0	0	30500000	30500000		30500000	.00	
<b>Total</b>	<b>95</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>30500000</b>	<b>0</b>	<b>34500000</b>	<b>30500000</b>	
SH	96	Share Amount for Drinking Water to Water Resources Department in Narmada Canal								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>96</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	97	Rajgarh Drinking Water Project, Tehsil Panch Pahad, Distt. Jhalawar								
V	P	23460000	0	0	23460000	0	23460000	0	100.00	
<b>Total</b>	<b>97</b>	<b>23460000</b>	<b>0</b>	<b>0</b>	<b>23460000</b>	<b>0</b>	<b>0</b>	<b>23460000</b>	<b>0</b>	
SH	98	Establishment of Community Water Purify Plant in Arsenic and fluoride affected Villages								
V	C	297839000	0	0	297839000	1255	297837745	1255	100.00	
<b>Total</b>	<b>98</b>	<b>297839000</b>	<b>0</b>	<b>0</b>	<b>297839000</b>	<b>1255</b>	<b>0</b>	<b>297837745</b>	<b>1255</b>	
<b>Total</b>	<b>102</b>	<b>25545199000</b>	<b>0</b>	<b>0</b>	<b>25545199000</b>	<b>13809878951</b>	<b>141045339</b>	<b>11876365388</b>	<b>13668833612</b>	
MI	799	Suspense								
SH	01	Stock								
V	P	1000	0	0	1000	6150726	-6149726	6150726	*****	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>6150726</b>	<b>0</b>	<b>-6149726</b>	<b>6150726</b>	
SH	02	Miscellaneous Public Works Advances								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>799</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>6151726</b>	<b>0</b>	<b>-6149726</b>	<b>6151726</b>	
<b>Total</b>	<b>01</b>	<b>32442536000</b>	<b>0</b>	<b>0</b>	<b>32442536000</b>	<b>16949752824</b>	<b>196987535</b>	<b>15689770711</b>	<b>16752765289</b>	
SM	02	Sewerage and Sanitation								
MI	106	Sewerage Services								
SH	01	General Sewerage Services								
GH	02	Other Sewerage Schemes								
V	P	2500000	0	0	2500000	1751365	748635	1751365	29.95	
<b>Total</b>	<b>02</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>1751365</b>	<b>0</b>	<b>748635</b>	<b>1751365</b>	
<b>Total</b>	<b>01</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>1751365</b>	<b>0</b>	<b>748635</b>	<b>1751365</b>	
<b>Total</b>	<b>106</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>1751365</b>	<b>0</b>	<b>748635</b>	<b>1751365</b>	
<b>Total</b>	<b>02</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>1751365</b>	<b>0</b>	<b>748635</b>	<b>1751365</b>	
<b>Total</b>	<b>4215</b>	<b>32445036000</b>	<b>0</b>	<b>0</b>	<b>32445036000</b>	<b>16951504189</b>	<b>196987535</b>	<b>15690519346</b>	<b>16754516654</b>	

Month & Year of Account		12 2019				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
Grant Number		Total Grant or Appropria								
V/C	P/N/C	O	S	R	T					
027 DRINKING WATER SCHEME		72447390000	0	0	72447390000	32740796012.8	2953918910	42660512897.2	29786877102.8	
028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT										
MH 2501	Special Programmes for Rural Development									
SM 05	Waste Land Development									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 03	Improvement in result of Watershed Management / Strengthening of IWMP									
GH 01	Functional related									
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>4000</b>		
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>4000</b>		
SH 04	Four Water Concept									
GH 01	Functional related									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 05	Pradhan Mantri Krishi Sinchai Yojana(PMKSJ) Other Intervention									
GH 01	Functional related									
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>4000</b>		
<b>Total</b>	<b>05</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>4000</b>		
SH 06	Mukhya Mantri Jal Swavlamban Abhiyan									
GH 01	Functional related									
V	P	65840000	0	0	65840000	53692195	12147805	53692195		18.45
<b>Total</b>	<b>01</b>	<b>65840000</b>	<b>0</b>	<b>0</b>	<b>65840000</b>	<b>53692195</b>	<b>0</b>	<b>12147805</b>	<b>53692195</b>	
<b>Total</b>	<b>06</b>	<b>65840000</b>	<b>0</b>	<b>0</b>	<b>65840000</b>	<b>53692195</b>	<b>0</b>	<b>12147805</b>	<b>53692195</b>	
SH 07	Pradhan Mantri Krishi Sinchai Yojana(PMKSJ) Watershed Component									
GH 01	Functional related									
V	P	1482367000	0	0	1482367000	827100000	655267000	827100000		44.20
V	C	2243500000	0	0	2243500000	1260600000	982900000	1260600000		43.81
<b>Total</b>	<b>01</b>	<b>3725867000</b>	<b>0</b>	<b>0</b>	<b>3725867000</b>	<b>2087700000</b>	<b>0</b>	<b>1638167000</b>	<b>2087700000</b>	
<b>Total</b>	<b>07</b>	<b>3725867000</b>	<b>0</b>	<b>0</b>	<b>3725867000</b>	<b>2087700000</b>	<b>0</b>	<b>1638167000</b>	<b>2087700000</b>	
SH 08	Expenditure from Water Conservation Cess Fund									

Month & Year of Account		12 2019								
Grant Number:		028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	05	Waste Land Development								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	08	Expenditure from Water Conservation Cess Fund								
GH	01	Through the Watershed Development and Soil Conservation Department								
V	P	829100000	0	0	829100000	829100000		829100000		.00
<b>Total</b>	<b>01</b>	<b>829100000</b>	<b>0</b>	<b>0</b>	<b>829100000</b>	<b>829100000</b>	<b>0</b>	<b>0</b>	<b>829100000</b>	
GH	02	Mahatma Gandhi Water Storage Scheme								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>829101000</b>	<b>0</b>	<b>0</b>	<b>829101000</b>	<b>829101000</b>	<b>0</b>	<b>0</b>	<b>829101000</b>	
SH	09	Mahatama Gandhi Water Storage Scheme								
GH	01	Functional Releted								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>196</b>	<b>4620818000</b>	<b>0</b>	<b>0</b>	<b>4620818000</b>	<b>2970503195</b>	<b>0</b>	<b>1650314805</b>	<b>2970503195</b>	
<b>Total</b>	<b>05</b>	<b>4620818000</b>	<b>0</b>	<b>0</b>	<b>4620818000</b>	<b>2970503195</b>	<b>0</b>	<b>1650314805</b>	<b>2970503195</b>	
SM	06	Self Employment Programme								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	05	Grant to Indira Gandhi Panchayati Raj Institution								
V	P	5949000	0	0	5949000	5949000		5949000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>05</b>	<b>5951000</b>	<b>0</b>	<b>0</b>	<b>5951000</b>	<b>5951000</b>	<b>0</b>	<b>0</b>	<b>5951000</b>	
SH	06	National Rural Livelihood Mission								
GH	01	Grants								
V	P	465000000	0	0	465000000	230267000	114286000	349019000	115981000	75.06
V	C	930000000	0	0	930000000	608064000	28583000	350519000	579481000	37.69
<b>Total</b>	<b>01</b>	<b>1395000000</b>	<b>0</b>	<b>0</b>	<b>1395000000</b>	<b>838331000</b>	<b>142869000</b>	<b>699538000</b>	<b>695462000</b>	
<b>Total</b>	<b>06</b>	<b>1395000000</b>	<b>0</b>	<b>0</b>	<b>1395000000</b>	<b>838331000</b>	<b>142869000</b>	<b>699538000</b>	<b>695462000</b>	
SH	08	National Rural Livelihood Project								
GH	01	Grants								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>08</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	10	Deen Dayal Upadhyay Grameen Kaushal Yojana(DDU - GK)								
GH	01	Grants								
V	P	115008000	0	0	115008000	109400000		5608000	109400000	4.88
V	C	158450000	0	0	158450000	0		158450000	0	100.00
<b>Total</b>	<b>01</b>	<b>273458000</b>	<b>0</b>	<b>0</b>	<b>273458000</b>	<b>109400000</b>	<b>0</b>	<b>164058000</b>	<b>109400000</b>	

Month & Year of Account		12 2019								
Grant Number:		028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	06	Self Employment Programme								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	10	Deen Dayal Upadhyay Grameen Kaushal Yojana(DDU - GKY)								
<b>Total</b>	<b>10</b>	<b>273458000</b>	<b>0</b>	<b>0</b>	<b>273458000</b>	<b>109400000</b>	<b>0</b>	<b>164058000</b>	<b>109400000</b>	
SH	11	National Rural Economic Modification Project								
GH	01	NRETP								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>11</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>196</b>	<b>1674417000</b>	<b>0</b>	<b>0</b>	<b>1674417000</b>	<b>953690000</b>	<b>142869000</b>	<b>863596000</b>	<b>810821000</b>	
<b>Total</b>	<b>06</b>	<b>1674417000</b>	<b>0</b>	<b>0</b>	<b>1674417000</b>	<b>953690000</b>	<b>142869000</b>	<b>863596000</b>	<b>810821000</b>	
<b>Total</b>	<b>2501</b>	<b>6295235000</b>	<b>0</b>	<b>0</b>	<b>6295235000</b>	<b>3924193195</b>	<b>142869000</b>	<b>2513910805</b>	<b>3781324195</b>	
MH	2515	Other Rural Development Programmes								
MI	104	DRDA Administration								
SH	01	Head Office								
V	P	44837000	0	0	44837000	12813534	3659145	35682611	9154389	79.58
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>44838000</b>	<b>0</b>	<b>0</b>	<b>44838000</b>	<b>12814534</b>	<b>3659145</b>	<b>35682611</b>	<b>9155389</b>	
<b>Total</b>	<b>104</b>	<b>44838000</b>	<b>0</b>	<b>0</b>	<b>44838000</b>	<b>12814534</b>	<b>3659145</b>	<b>35682611</b>	<b>9155389</b>	
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	05	To District Rural Development Agency for establishment expenditure								
GH	01	Functional related								
V	P	36755000	0	0	36755000	26039000	23468000	34184000	2571000	93.01
V	C	55132000	0	0	55132000	40661000	31682000	46153000	8979000	83.71
<b>Total</b>	<b>01</b>	<b>91887000</b>	<b>0</b>	<b>0</b>	<b>91887000</b>	<b>66700000</b>	<b>55150000</b>	<b>80337000</b>	<b>11550000</b>	
<b>Total</b>	<b>05</b>	<b>91887000</b>	<b>0</b>	<b>0</b>	<b>91887000</b>	<b>66700000</b>	<b>55150000</b>	<b>80337000</b>	<b>11550000</b>	
<b>Total</b>	<b>196</b>	<b>91887000</b>	<b>0</b>	<b>0</b>	<b>91887000</b>	<b>66700000</b>	<b>55150000</b>	<b>80337000</b>	<b>11550000</b>	
<b>Total</b>	<b>2515</b>	<b>136725000</b>	<b>0</b>	<b>0</b>	<b>136725000</b>	<b>79514534</b>	<b>58809145</b>	<b>116019611</b>	<b>20705389</b>	
MH	2810	New and Renewable Energy								
MI	001	Direction and Administration								
SH	01	Headquarter								
V	P	8500000	0	0	8500000	7166953	111510	1444557	7055443	16.99
<b>Total</b>	<b>01</b>	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	<b>7166953</b>	<b>111510</b>	<b>1444557</b>	<b>7055443</b>	
SH	02	Direction and Administration(Biofuels)								
GH	01	Administrative - Committed								
V	P	11930000	0	0	11930000	4128794	953576	8754782	3175218	73.38
<b>Total</b>	<b>01</b>	<b>11930000</b>	<b>0</b>	<b>0</b>	<b>11930000</b>	<b>4128794</b>	<b>953576</b>	<b>8754782</b>	<b>3175218</b>	
<b>Total</b>	<b>02</b>	<b>11930000</b>	<b>0</b>	<b>0</b>	<b>11930000</b>	<b>4128794</b>	<b>953576</b>	<b>8754782</b>	<b>3175218</b>	
<b>Total</b>	<b>001</b>	<b>20430000</b>	<b>0</b>	<b>0</b>	<b>20430000</b>	<b>11295747</b>	<b>1065086</b>	<b>10199339</b>	<b>10230661</b>	

Month & Year of Account		12 2019								
Grant Number:		028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2810	New and Renewable Energy								
Total	2810	20430000	0	0	20430000	11295747	1065086	10199339	10230661	
MH	4515	Capital Outlay on Other Rural Development Programmes								
MI	101	Panchayati Raj								
SH	11	Member of Legislative Assembly Local Area Development Programme								
V	P	3082500000	0	0	3082500000	1541250000		1541250000	1541250000	50.00
Total	11	3082500000	0	0	3082500000	1541250000	0	1541250000	1541250000	
Total	101	3082500000	0	0	3082500000	1541250000	0	1541250000	1541250000	
Total	4515	3082500000	0	0	3082500000	1541250000	0	1541250000	1541250000	
Total	028	9534890000	0	0	9534890000	5556253476	202743231	4181379755	5353510245	
Month & Year of Account		12 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	05	Other Urban Development Schemes								
MI	190	Assistance to Public Sector and other Undertakings								
SH	01	Metro Rail Project								
GH	01	Jaipur Metro Rail Corporation Limited								
V	P	1000	0	0	1000	1000		1000	1000	.00
V	C	1000	0	0	1000	1000		1000	1000	.00
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	01	2000	0	0	2000	2000	0	0	2000	
SH	02	Rajasthan Transport Infrastructure Development Fund								
GH	01	Jaipur Metro Rail Corporation Limited								
V	P	300001000	0	0	300001000	100001000	100000000	300000000	1000	100.00
Total	01	300001000	0	0	300001000	100001000	100000000	300000000	1000	
GH	02	Jaipur City Transport Services Limited								
V	P	206071000	0	0	206071000	66008000		140063000	66008000	67.97
Total	02	206071000	0	0	206071000	66008000	0	140063000	66008000	
GH	03	Ajmer City Transport Services Limited								
V	P	2000	0	0	2000	2000		2000	2000	.00
Total	03	2000	0	0	2000	2000	0	0	2000	
GH	08	Jodhpur City Transport Services Limited								
V	P	7560000	0	0	7560000	4832000		2728000	4832000	36.08
Total	08	7560000	0	0	7560000	4832000	0	2728000	4832000	
GH	11	Kota City Transport Services Limited								

Month & Year of Account		12 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	05	Other Urban Development Schemes								
MI	190	Assistance to Public Sector and other Undertakings								
SH	02	Rajasthan Transport Infrastructure Development Fund								
GH	11	Kota City Transport Services Limited								
V	P	13738000	0	0	13738000	9159000	4579000	9159000	33.33	
<b>Total</b>	<b>11</b>	<b>13738000</b>	<b>0</b>	<b>0</b>	<b>13738000</b>	<b>9159000</b>	<b>0</b>	<b>4579000</b>	<b>9159000</b>	
GH	14	Jaipur Metro Rail Corporation Limited - Committed								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>14</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	15	Jaipur City Transport Services Limited - Committed								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>15</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	16	Ajmer City Transport Services Limited - Committed								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>16</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>527378000</b>	<b>0</b>	<b>0</b>	<b>527378000</b>	<b>180008000</b>	<b>100000000</b>	<b>447370000</b>	<b>80008000</b>	
SH	03	Global Environment Facility								
GH	01	Jaipur City Transport Services Limited								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>527381000</b>	<b>0</b>	<b>0</b>	<b>527381000</b>	<b>180011000</b>	<b>100000000</b>	<b>447370000</b>	<b>80011000</b>	
MI	800	Other expenditure								
SH	01	Smart city								
GH	01	Ajmer Smart City								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	150001000	0	0	150001000	150001000		150001000	.00	
<b>Total</b>	<b>01</b>	<b>150002000</b>	<b>0</b>	<b>0</b>	<b>150002000</b>	<b>150002000</b>	<b>0</b>	<b>0</b>	<b>150002000</b>	
GH	02	Jaipur Smart City								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	150001000	0	0	150001000	150001000		150001000	.00	
<b>Total</b>	<b>02</b>	<b>150002000</b>	<b>0</b>	<b>0</b>	<b>150002000</b>	<b>150002000</b>	<b>0</b>	<b>0</b>	<b>150002000</b>	
GH	03	Udaipur Smart City								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	150001000	0	0	150001000	150001000		150001000	.00	
<b>Total</b>	<b>03</b>	<b>150002000</b>	<b>0</b>	<b>0</b>	<b>150002000</b>	<b>150002000</b>	<b>0</b>	<b>0</b>	<b>150002000</b>	
GH	04	Kota Smart City								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	150001000	0	0	150001000	150001000		150001000	.00	
<b>Total</b>	<b>04</b>	<b>150002000</b>	<b>0</b>	<b>0</b>	<b>150002000</b>	<b>150002000</b>	<b>0</b>	<b>0</b>	<b>150002000</b>	

Month & Year of Account		12 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 05	Other Urban Development Schemes									
MI 800	Other expenditure									
SH 01	Smart city									
<b>Total</b>	<b>01</b>	<b>600008000</b>	<b>0</b>	<b>0</b>	<b>600008000</b>	<b>600008000</b>	<b>0</b>	<b>0</b>	<b>600008000</b>	
<b>Total</b>	<b>800</b>	<b>600008000</b>	<b>0</b>	<b>0</b>	<b>600008000</b>	<b>600008000</b>	<b>0</b>	<b>0</b>	<b>600008000</b>	
<b>Total</b>	<b>05</b>	<b>1127389000</b>	<b>0</b>	<b>0</b>	<b>1127389000</b>	<b>780019000</b>	<b>100000000</b>	<b>447370000</b>	<b>680019000</b>	
SM 80	General									
MI 001	Direction and Administration									
SH 02	Rajya Safai Karmachari Ayog - Committed									
V	P	7100000	0	0	7100000	5100000		2000000	5100000	28.17
<b>Total</b>	<b>02</b>	<b>7100000</b>	<b>0</b>	<b>0</b>	<b>7100000</b>	<b>5100000</b>	<b>0</b>	<b>2000000</b>	<b>5100000</b>	
SH 03	Rent and Appellate Tribunal									
GH 01	Rent Tribunal -Committed									
V	P	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>01</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH 02	Appellate Rent Tribunal -Committed									
V	P	5000	0	0	5000	5000			5000	.00
<b>Total</b>	<b>02</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
<b>Total</b>	<b>03</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	
SH 04	Rajasthan Municipality Service Selection Commission-(Subordinate and Ministerial)									
V	P	6236000	0	0	6236000	2196634	357096	4396462	1839538	70.50
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>6237000</b>	<b>0</b>	<b>0</b>	<b>6237000</b>	<b>2197634</b>	<b>357096</b>	<b>4396462</b>	<b>1840538</b>	
SH 05	Rajasthan State Property Tax Board									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Director of Local Bodies									
GH 01	Establishment Charge - Committed									
V	P	106068000	0	0	106068000	34642142	8781069	80206927	25861073	75.62
C	P	5601000	0	0	5601000	1000		5600000	1000	99.98
<b>Total</b>	<b>01</b>	<b>111669000</b>	<b>0</b>	<b>0</b>	<b>111669000</b>	<b>34643142</b>	<b>8781069</b>	<b>85806927</b>	<b>25862073</b>	
<b>Total</b>	<b>06</b>	<b>111669000</b>	<b>0</b>	<b>0</b>	<b>111669000</b>	<b>34643142</b>	<b>8781069</b>	<b>85806927</b>	<b>25862073</b>	
<b>Total</b>	<b>001</b>	<b>125018000</b>	<b>0</b>	<b>0</b>	<b>125018000</b>	<b>41952776</b>	<b>9138165</b>	<b>92203389</b>	<b>32814611</b>	
MI 191	Assistance to Municipal Corporations									
SH 01	General Grant									
GH 01	Untied Grant									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Special Grants - Committed									



Month & Year of Account		12 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 03	Special Grants - Committed									
V	P	9540634000	0	0	9540634000	3223337000	838180000	7155477000	2385157000	75.00
<b>Total</b>	<b>03</b>	<b>9540634000</b>	<b>0</b>	<b>0</b>	<b>9540634000</b>	<b>3223337000</b>	<b>838180000</b>	<b>7155477000</b>	<b>2385157000</b>	
SH 05	Grants to Jaipur Development Authority									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 09	Special grants to economically weaker Municipal Corporations for election - Committed									
V	P	122800000	0	0	122800000	108200055	2470733	17070678	105729322	13.90
<b>Total</b>	<b>09</b>	<b>122800000</b>	<b>0</b>	<b>0</b>	<b>122800000</b>	<b>108200055</b>	<b>2470733</b>	<b>17070678</b>	<b>105729322</b>	
SH 14	Grants under the recommendations of State Finance Commission									
GH 01	Grants under the recommendations of State Finance Commission									
V	P	919156000	0	0	919156000	919156000			919156000	.00
<b>Total</b>	<b>01</b>	<b>919156000</b>	<b>0</b>	<b>0</b>	<b>919156000</b>	<b>919156000</b>	<b>0</b>	<b>0</b>	<b>919156000</b>	
GH 04	Incentive Grants for execution under the recommendations of State Finance Commission									
V	P	96764000	0	0	96764000	96764000			96764000	.00
<b>Total</b>	<b>04</b>	<b>96764000</b>	<b>0</b>	<b>0</b>	<b>96764000</b>	<b>96764000</b>	<b>0</b>	<b>0</b>	<b>96764000</b>	
<b>Total</b>	<b>14</b>	<b>1015920000</b>	<b>0</b>	<b>0</b>	<b>1015920000</b>	<b>1015920000</b>	<b>0</b>	<b>0</b>	<b>1015920000</b>	
SH 29	Public Light									
GH 01	Payment of Electricity bills - Committed									
V	P	1300000000	0	0	1300000000	1222024000		77976000	1222024000	6.00
<b>Total</b>	<b>01</b>	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	<b>1222024000</b>	<b>0</b>	<b>77976000</b>	<b>1222024000</b>	
GH 02	Transfer to Rajasthan Urban Development Fund (R.U.D.F) -Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>29</b>	<b>1300001000</b>	<b>0</b>	<b>0</b>	<b>1300001000</b>	<b>1222025000</b>	<b>0</b>	<b>77976000</b>	<b>1222025000</b>	
SH 30	Expenditure from Environment and Health Fund									
GH 01	Sewerage Treatment Plant									
V	P	124635000	0	0	124635000	124635000			124635000	.00
<b>Total</b>	<b>01</b>	<b>124635000</b>	<b>0</b>	<b>0</b>	<b>124635000</b>	<b>124635000</b>	<b>0</b>	<b>0</b>	<b>124635000</b>	
<b>Total</b>	<b>30</b>	<b>124635000</b>	<b>0</b>	<b>0</b>	<b>124635000</b>	<b>124635000</b>	<b>0</b>	<b>0</b>	<b>124635000</b>	
SH 32	Grants to Jodhpur Development Authority									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>32</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 33	Grants to various Urban Development Authorities-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 34	Grants to Ajmer Development Authority									
V	P	2000	0	0	2000	2000			2000	.00

Month & Year of Account		12 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 34	Grants to Ajmer Development Authority									
<b>Total</b>	<b>34</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 36	Swachh Bharat Mission									
GH 01	Swachh Bharat Mission									
V P		49452000	0	0	49452000	37706000	11746000	37706000		23.75
V C		284583000	0	0	284583000	249345000	35238000	249345000		12.38
<b>Total</b>	<b>01</b>	<b>334035000</b>	<b>0</b>	<b>0</b>	<b>334035000</b>	<b>287051000</b>	<b>0</b>	<b>46984000</b>	<b>287051000</b>	
<b>Total</b>	<b>36</b>	<b>334035000</b>	<b>0</b>	<b>0</b>	<b>334035000</b>	<b>287051000</b>	<b>0</b>	<b>46984000</b>	<b>287051000</b>	
SH 37	Heritage Development and Extention Yojana (HRIDAY)									
GH 01	General									
V C		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>37</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 38	Solid Waste Management									
GH 01	General									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>38</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 39	Pradhan Mantri Awas Yojana									
GH 01	Housing for All (Urban)									
V C		620754000	0	0	620754000	620499435	254565	620499435		.04
<b>Total</b>	<b>01</b>	<b>620754000</b>	<b>0</b>	<b>0</b>	<b>620754000</b>	<b>620499435</b>	<b>0</b>	<b>254565</b>	<b>620499435</b>	
<b>Total</b>	<b>39</b>	<b>620754000</b>	<b>0</b>	<b>0</b>	<b>620754000</b>	<b>620499435</b>	<b>0</b>	<b>254565</b>	<b>620499435</b>	
SH 40	Expenditure from Water Conservation Cess Fund									
GH 01	Through the Local Bodies Department-Committed									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 41	Annapurna Yojana									
GH 01	General									
V P		153573000	0	0	153573000	153573000			153573000	.00
<b>Total</b>	<b>01</b>	<b>153573000</b>	<b>0</b>	<b>0</b>	<b>153573000</b>	<b>153573000</b>	<b>0</b>	<b>0</b>	<b>153573000</b>	
<b>Total</b>	<b>41</b>	<b>153573000</b>	<b>0</b>	<b>0</b>	<b>153573000</b>	<b>153573000</b>	<b>0</b>	<b>0</b>	<b>153573000</b>	
SH 42	Grants under XIV Finance Commission									
GH 01	Basic Grants under XIV Finance Commission									
V C		2143877000	0	0	2143877000	1071938000	1071939000	1071938000		50.00
<b>Total</b>	<b>01</b>	<b>2143877000</b>	<b>0</b>	<b>0</b>	<b>2143877000</b>	<b>1071938000</b>	<b>0</b>	<b>1071939000</b>	<b>1071938000</b>	
<b>Total</b>	<b>GH 04</b>	<b>Execution Grant under XIV Finance Commission</b>								

Month & Year of Account		12 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	80	General								
MI	191	Assistance to Municipal Corporations								
SH	42	Grants under XIV Finance Commission								
GH	04	Execution Grant under XIV Finance Commission								
V	C	589544000	0	0	589544000	-17035000	606579000	-17035000	102.89	
<b>Total</b>	04	<b>589544000</b>	<b>0</b>	<b>0</b>	<b>589544000</b>	<b>-17035000</b>	<b>0</b>	<b>606579000</b>	<b>-17035000</b>	
<b>Total</b>	42	<b>2733421000</b>	<b>0</b>	<b>0</b>	<b>2733421000</b>	<b>1054903000</b>	<b>0</b>	<b>1678518000</b>	<b>1054903000</b>	
SH	43	For Development of Parks								
GH	01	General								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	43	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	191	<b>15945786000</b>	<b>0</b>	<b>0</b>	<b>15945786000</b>	<b>7810156490</b>	<b>840650733</b>	<b>8976280243</b>	<b>6969505757</b>	
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	01	General Grant								
GH	01	Untied Grant								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Grant to Urban Development Trust								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Special Grants								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	09	Special grants to economically weaker Municipal Councils / Municipalities for election- Committed -n								
V	P	78500000	0	0	78500000	47151411	6685423	38034012	40465988	48.45
<b>Total</b>	09	<b>78500000</b>	<b>0</b>	<b>0</b>	<b>78500000</b>	<b>47151411</b>	<b>6685423</b>	<b>38034012</b>	<b>40465988</b>	
SH	14	Grants under the recommendations of State Finance Commission								
GH	01	Grants under the recommendations of State Finance Commission								
V	P	2316930000	0	0	2316930000	2316930000		2316930000	.00	
<b>Total</b>	01	<b>2316930000</b>	<b>0</b>	<b>0</b>	<b>2316930000</b>	<b>2316930000</b>	<b>0</b>	<b>0</b>	<b>2316930000</b>	
GH	04	Incentive Grants for execution under the recommendations of State Finance Commission								
V	P	243876000	0	0	243876000	243876000		243876000	.00	
<b>Total</b>	04	<b>243876000</b>	<b>0</b>	<b>0</b>	<b>243876000</b>	<b>243876000</b>	<b>0</b>	<b>0</b>	<b>243876000</b>	
<b>Total</b>	14	<b>2560806000</b>	<b>0</b>	<b>0</b>	<b>2560806000</b>	<b>2560806000</b>	<b>0</b>	<b>0</b>	<b>2560806000</b>	
SH	32	Water and Sewerage Project								
GH	01	Water and Sewerage Project								
V	P	151417000	0	0	151417000	0	151417000	0	100.00	

Month & Year of Account		12 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 32	Water and Sewerage Project									
GH 01	Water and Sewerage Project									
<b>Total</b>	01	<b>151417000</b>	<b>0</b>	<b>0</b>	<b>151417000</b>	<b>0</b>	<b>0</b>	<b>151417000</b>	<b>0</b>	
<b>Total</b>	32	<b>151417000</b>	<b>0</b>	<b>0</b>	<b>151417000</b>	<b>0</b>	<b>0</b>	<b>151417000</b>	<b>0</b>	
SH 33	Public Light									
GH 01	Payment of Electricity Bills - Committed									
V	P	1200000000	0	0	1200000000	1200000000		1200000000		.00
<b>Total</b>	01	<b>1200000000</b>	<b>0</b>	<b>0</b>	<b>1200000000</b>	<b>1200000000</b>	<b>0</b>	<b>0</b>	<b>1200000000</b>	
GH 02	Transfer to Rajasthan Urban Development Fund (R.U.D.F) -Committed									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	33	<b>1200001000</b>	<b>0</b>	<b>0</b>	<b>1200001000</b>	<b>1200001000</b>	<b>0</b>	<b>0</b>	<b>1200001000</b>	
SH 36	Operation and maintainance of Water Supply Schemes of various Urban Bodies									
GH 01	For Electricity Charges - Committed									
V	P	2100000000	0	0	2100000000	2100000000		2100000000		.00
<b>Total</b>	01	<b>2100000000</b>	<b>0</b>	<b>0</b>	<b>2100000000</b>	<b>2100000000</b>	<b>0</b>	<b>0</b>	<b>2100000000</b>	
GH 02	For Improvement in Distribution System - Committed									
V	P	13000000	0	0	13000000	13000000		13000000		.00
<b>Total</b>	02	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	
GH 03	Maintenance and Repairs - Committed									
V	P	11000000	0	0	11000000	11000000		11000000		.00
<b>Total</b>	03	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	
GH 04	For Chemicals Charges - Committed									
V	P	2200000	0	0	2200000	2200000		2200000		.00
<b>Total</b>	04	<b>2200000</b>	<b>0</b>	<b>0</b>	<b>2200000</b>	<b>2200000</b>	<b>0</b>	<b>0</b>	<b>2200000</b>	
GH 05	For payment to Public Health Engineering Department for Bulk Water Supply - committed									
V	P	8000000	0	0	8000000	8000000		8000000		.00
<b>Total</b>	05	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	
GH 06	Operation/ Maintenance of Drinking Water Schemes through Private Contactor - Committed									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	36	<b>244201000</b>	<b>0</b>	<b>0</b>	<b>244201000</b>	<b>244201000</b>	<b>0</b>	<b>0</b>	<b>244201000</b>	
SH 39	Swachh Bharat Mission									
GH 01	Swachh Bharat Mission									
V	P	116488000	0	0	116488000	89081000	27407000	89081000		23.53
V	C	670365000	0	0	670365000	588143000	82222000	588143000		12.27
<b>Total</b>	01	<b>786853000</b>	<b>0</b>	<b>0</b>	<b>786853000</b>	<b>677224000</b>	<b>0</b>	<b>677224000</b>		
<b>Total</b>	39	<b>786853000</b>	<b>0</b>	<b>0</b>	<b>786853000</b>	<b>677224000</b>	<b>0</b>	<b>677224000</b>		

Month & Year of Account		12 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 40	Solid Waste Management									
GH 01	General									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	40	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 41	Pradhan Mantri AwasYojana									
GH 01	Housing for All (Urban)									
V	P					-247284	247284	-247284		.00
V	C	1433047000	0	0	1433047000	1432305148	741852	1432305148		.05
<b>Total</b>	01	<b>1433047000</b>	<b>0</b>	<b>0</b>	<b>1433047000</b>	<b>1432057864</b>	<b>0</b>	<b>989136</b>	<b>1432057864</b>	
<b>Total</b>	41	<b>1433047000</b>	<b>0</b>	<b>0</b>	<b>1433047000</b>	<b>1432057864</b>	<b>0</b>	<b>989136</b>	<b>1432057864</b>	
SH 42	Grants to Urban Development Trust									
GH 01	Grants to Urban Development Trust - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	42	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 43	Expenditure from Water Conservation Cess Fund									
GH 01	Through the Local Bodies Department - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	43	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 44	Annapurna Yojana									
GH 01	General									
V	P	577694000	0	0	577694000	577694000			577694000	.00
<b>Total</b>	01	<b>577694000</b>	<b>0</b>	<b>0</b>	<b>577694000</b>	<b>577694000</b>	<b>0</b>	<b>0</b>	<b>577694000</b>	
<b>Total</b>	44	<b>577694000</b>	<b>0</b>	<b>0</b>	<b>577694000</b>	<b>577694000</b>	<b>0</b>	<b>0</b>	<b>577694000</b>	
SH 45	Special Grant									
GH 01	Through the Local Self Government Department - Committed									
V	P	9402679000	0	0	9402679000	3377753000	696298000	6721224000	2681455000	71.48
<b>Total</b>	01	<b>9402679000</b>	<b>0</b>	<b>0</b>	<b>9402679000</b>	<b>3377753000</b>	<b>696298000</b>	<b>6721224000</b>	<b>2681455000</b>	
<b>Total</b>	45	<b>9402679000</b>	<b>0</b>	<b>0</b>	<b>9402679000</b>	<b>3377753000</b>	<b>696298000</b>	<b>6721224000</b>	<b>2681455000</b>	
SH 46	Grants under XIV Finance Commission									
GH 01	Basic Grants under XIV Finance Commission									
V	C	5296143000	0	0	5296143000	2648072000	15130000	2663201000	2632942000	50.29
<b>Total</b>	01	<b>5296143000</b>	<b>0</b>	<b>0</b>	<b>5296143000</b>	<b>2648072000</b>	<b>15130000</b>	<b>2663201000</b>	<b>2632942000</b>	
GH 04	Excution Grant under XIV Finance Commission									
V	C	1456388000	0	0	1456388000	677831000		778557000	677831000	53.46
<b>Total</b>	04	<b>1456388000</b>	<b>0</b>	<b>0</b>	<b>1456388000</b>	<b>677831000</b>	<b>0</b>	<b>778557000</b>	<b>677831000</b>	

Month & Year of Account		12 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 46	Grants under XIV Finance Commission									
<b>Total</b>	<b>46</b>	<b>6752531000</b>	<b>0</b>	<b>0</b>	<b>6752531000</b>	<b>3325903000</b>	<b>15130000</b>	<b>3441758000</b>	<b>3310773000</b>	
SH 47	For Development of Parks									
GH 01	General									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>47</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>192</b>	<b>23187736000</b>	<b>0</b>	<b>0</b>	<b>23187736000</b>	<b>13442798275</b>	<b>718113423</b>	<b>10463051148</b>	<b>12724684852</b>	
MI 797	Transfers to/ from Reserve Funds and Deposit Accounts									
SH 01	Rajasthan Transport Infrastructure Development Fund									
GH 01	Surcharge under Motor Vehicle Taxation Act - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Green Tax -Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Surcharge under Rajasthan Stamp Act - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 02	Rajasthan Urban Development Fund - Committed									
V	P	2500000000	0	0	2500000000	2500000000			2500000000	.00
<b>Total</b>	<b>02</b>	<b>2500000000</b>	<b>0</b>	<b>0</b>	<b>2500000000</b>	<b>2500000000</b>	<b>0</b>	<b>0</b>	<b>2500000000</b>	
SH 03	Rajasthan Transport Infrastructure Development Fund									
GH 01	Surcharge under Motor vehicle Taxation Act									
V	P	1968700000	0	0	1968700000	1968700000			1968700000	.00
<b>Total</b>	<b>01</b>	<b>1968700000</b>	<b>0</b>	<b>0</b>	<b>1968700000</b>	<b>1968700000</b>	<b>0</b>	<b>0</b>	<b>1968700000</b>	
GH 02	Green Tax									
V	P	1988500000	0	0	1988500000	1988500000			1988500000	.00
<b>Total</b>	<b>02</b>	<b>1988500000</b>	<b>0</b>	<b>0</b>	<b>1988500000</b>	<b>1988500000</b>	<b>0</b>	<b>0</b>	<b>1988500000</b>	
GH 03	Surcharge under Rajasthan Stamp Act									
V	P	782400000	0	0	782400000	782400000			782400000	.00
<b>Total</b>	<b>03</b>	<b>782400000</b>	<b>0</b>	<b>0</b>	<b>782400000</b>	<b>782400000</b>	<b>0</b>	<b>0</b>	<b>782400000</b>	
<b>Total</b>	<b>03</b>	<b>4739600000</b>	<b>0</b>	<b>0</b>	<b>4739600000</b>	<b>4739600000</b>	<b>0</b>	<b>0</b>	<b>4739600000</b>	
<b>Total</b>	<b>797</b>	<b>7239603000</b>	<b>0</b>	<b>0</b>	<b>7239603000</b>	<b>7239603000</b>	<b>0</b>	<b>0</b>	<b>7239603000</b>	
MI 800	Other expenditure									
SH 01	Urban and Native Planning Organisation									
V	P	15414000	0	0	15414000	5013462	1333555	11734093	3679907	76.13

Month & Year of Account		12 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 800	Other expenditure									
SH 01	Urban and Native Planning Organisation									
<b>Total</b>	<b>01</b>	<b>15414000</b>	<b>0</b>	<b>0</b>	<b>15414000</b>	<b>5013462</b>	<b>1333555</b>	<b>11734093</b>	<b>3679907</b>	
SH 06	Rajasthan Urban Development Fund (R.U.D.F)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Urban Affairs Centre									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08	Rajasthan Transport Infrastructure Development Fund									
GH 01	Through the Local Self Government Department									
V	P	919004000	0	0	919004000	453255817	267151310	732899493	186104507	79.75
<b>Total</b>	<b>01</b>	<b>919004000</b>	<b>0</b>	<b>0</b>	<b>919004000</b>	<b>453255817</b>	<b>267151310</b>	<b>732899493</b>	<b>186104507</b>	
GH 02	Rajasthan Urban Development Fund									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>08</b>	<b>919006000</b>	<b>0</b>	<b>0</b>	<b>919006000</b>	<b>453257817</b>	<b>267151310</b>	<b>732899493</b>	<b>186106507</b>	
SH 10	Master Plan and Other Schemes									
GH 01	Through the Town Planner Department									
V	P	25632000	0	0	25632000	10056654	708502	16283848	9348152	63.53
<b>Total</b>	<b>01</b>	<b>25632000</b>	<b>0</b>	<b>0</b>	<b>25632000</b>	<b>10056654</b>	<b>708502</b>	<b>16283848</b>	<b>9348152</b>	
<b>Total</b>	<b>10</b>	<b>25632000</b>	<b>0</b>	<b>0</b>	<b>25632000</b>	<b>10056654</b>	<b>708502</b>	<b>16283848</b>	<b>9348152</b>	
SH 11	Sahabhagita Awas Yojana									
GH 01	Interest Grant									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 12	Dastkar Yojana									
GH 01	Through the Urban Development Department									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>12</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 13	Urban Land Ownership Certification Authority and Appellate Tribunal									
GH 01	Urban Land Ownership Certification Authority									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 02	Appellate Tribunal									
V	P	5000	0	0	5000	5000			5000	.00
<b>Total</b>	<b>02</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	

Month & Year of Account		12 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 800	Other expenditure									
SH 13	Urban Land Ownership Certification Authority and Appellate Tribunal									
<b>Total</b>	<b>13</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
SH 14	Heritage Council and Heritage Authority									
GH 01	Through the Urban Development Department									
V P		3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>14</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 15	Rajasthan Lake Development Authority									
GH 01	Through the Local Self Government Department									
V P		3300000	0	0	3300000	3300000			3300000	.00
<b>Total</b>	<b>01</b>	<b>3300000</b>	<b>0</b>	<b>0</b>	<b>3300000</b>	<b>3300000</b>	<b>0</b>	<b>0</b>	<b>3300000</b>	
<b>Total</b>	<b>15</b>	<b>3300000</b>	<b>0</b>	<b>0</b>	<b>3300000</b>	<b>3300000</b>	<b>0</b>	<b>0</b>	<b>3300000</b>	
SH 16	Urban and Native Planning Organisation									
GH 01	Establishment charges-committed.									
V P		122740000	0	0	122740000	47158515	10402671	85984156	36755844	70.05
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>122741000</b>	<b>0</b>	<b>0</b>	<b>122741000</b>	<b>47159515</b>	<b>10402671</b>	<b>85984156</b>	<b>36756844</b>	
<b>Total</b>	<b>16</b>	<b>122741000</b>	<b>0</b>	<b>0</b>	<b>122741000</b>	<b>47159515</b>	<b>10402671</b>	<b>85984156</b>	<b>36756844</b>	
SH 17	Expenditure from Water Conservation Cess Fund									
GH 01	Through the Town Development and Housing Department-Committed									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 18	Real Estate (Regulation and Development) Act									
GH 01	Real Estate regulatory Authority-Committed									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 02	Real Estate Appellate Authority-Committed									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>18</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH 19	Rajasthan Urban Area Development Investment Programme (RUSDIP)									
GH 01	IV Stage - EAP									
V P		50000000	0	0	50000000	40217701	2029070	11811369	38188631	23.62
<b>Total</b>	<b>01</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>40217701</b>	<b>2029070</b>	<b>11811369</b>	<b>38188631</b>	
<b>Total</b>	<b>19</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>40217701</b>	<b>2029070</b>	<b>11811369</b>	<b>38188631</b>	
<b>Total</b>	<b>800</b>	<b>1136113000</b>	<b>0</b>	<b>0</b>	<b>1136113000</b>	<b>559025149</b>	<b>281625108</b>	<b>858712959</b>	<b>277400041</b>	
<b>Total</b>	<b>80</b>	<b>47634256000</b>	<b>0</b>	<b>0</b>	<b>47634256000</b>	<b>29093535690</b>	<b>1849527429</b>	<b>20390247739</b>	<b>27244008261</b>	



Month & Year of Account		12 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
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		O	S	R	T					
MH	2217	Urban Development								
Total	2217	48761645000	0	0	48761645000	29873554690	1949527429	20837617739	27924027261	
MH	3055	Road Transport								
MI	190	Assistance to Public Sector and Other Undertakings								
SH	01	Rajasthan Infrastructure Transport Development Fund								
GH	02	Contribution in Road Safety Fund								
V	P	2000	0	0	2000	2000			2000	
Total	02	2000	0	0	2000	2000	0	0	2000	
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	190	2000	0	0	2000	2000	0	0	2000	
MI	800	Other expenditure								
SH	07	Rajasthan Transport Infrastructure Development Fund								
GH	04	Through the Transport Department								
V	P	412194000	0	0	412194000	181739000	103035000	333490000	78704000	
Total	04	412194000	0	0	412194000	181739000	103035000	333490000	78704000	
Total	07	412194000	0	0	412194000	181739000	103035000	333490000	78704000	
Total	800	412194000	0	0	412194000	181739000	103035000	333490000	78704000	
Total	3055	412196000	0	0	412196000	181741000	103035000	333490000	78706000	
MH	4217	Capital Outlay on Urban Development								
SM	03	Integrated Development of Small and Medium Towns								
MI	800	Other expenditure								
SH	01	Assistance to Local Bodies, Corporations, Urban Development Authorities, Urban Improvement Trusts etc.								
GH	02	Shahari Jan Sahbhagi Yojana								
V	P	68700000	0	0	68700000	68700000			68700000	
Total	02	68700000	0	0	68700000	68700000	0	0	68700000	
GH	04	Fire Brigade Services								
V	C	1000	0	0	1000	1000			1000	
Total	04	1000	0	0	1000	1000	0	0	1000	
GH	05	Improvement works in Water Supply Schemes of various Urban Bodies								
V	P	43511000	0	0	43511000	43511000			43511000	
Total	05	43511000	0	0	43511000	43511000	0	0	43511000	
GH	06	Re-Cycling of Waste Water								
V	P	1000	0	0	1000	1000			1000	
Total	06	1000	0	0	1000	1000	0	0	1000	
GH	07	Infrastructural Structure of Water Conservation								
V	P	1000	0	0	1000	1000			1000	
Total	07	1000	0	0	1000	1000	0	0	1000	
Total	01	112214000	0	0	112214000	112214000	0	0	112214000	
SH	02	Urban Roads and Drains etc. (ROB)								
GH	07	For various Urban Bodies								

Month & Year of Account		12 2019								
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		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
SM	03	Integrated Development of Small and Medium Towns								
MI	800	Other expenditure								
SH	02	Urban Roads and Drains etc. (ROB)								
GH	07	For various Urban Bodies								
V	P	34345000	0	0	34345000	22597106	11747894	22597106	34.21	
<b>Total</b>	<b>07</b>	<b>34345000</b>	<b>0</b>	<b>0</b>	<b>34345000</b>	<b>22597106</b>	<b>0</b>	<b>11747894</b>	<b>22597106</b>	
<b>Total</b>	<b>02</b>	<b>34345000</b>	<b>0</b>	<b>0</b>	<b>34345000</b>	<b>22597106</b>	<b>0</b>	<b>11747894</b>	<b>22597106</b>	
SH	06	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)								
GH	01	Through the Local Self Government Department								
V	P	1107631000	0	0	1107631000	514506000	593125000	514506000	53.55	
V	C	1846019000	0	0	1846019000	759686000	113476000	1199809000	64.99	
<b>Total</b>	<b>01</b>	<b>2953650000</b>	<b>0</b>	<b>0</b>	<b>2953650000</b>	<b>1274192000</b>	<b>113476000</b>	<b>1792934000</b>	<b>1160716000</b>	
<b>Total</b>	<b>06</b>	<b>2953650000</b>	<b>0</b>	<b>0</b>	<b>2953650000</b>	<b>1274192000</b>	<b>113476000</b>	<b>1792934000</b>	<b>1160716000</b>	
<b>Total</b>	<b>800</b>	<b>3100209000</b>	<b>0</b>	<b>0</b>	<b>3100209000</b>	<b>1409003106</b>	<b>113476000</b>	<b>1804681894</b>	<b>1295527106</b>	
<b>Total</b>	<b>03</b>	<b>3100209000</b>	<b>0</b>	<b>0</b>	<b>3100209000</b>	<b>1409003106</b>	<b>113476000</b>	<b>1804681894</b>	<b>1295527106</b>	
SM	04	Slum Area Improvement								
MI	800	Other expenditure								
SH	04	Rajeev Awas Yojana for Slum Free India								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>800</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SM	60	Other Urban Development Schemes								
MI	050	Land								
SH	01	Purchase of Land through the Chief Town Planner, Jaipur								
V	P	17731000	0	0	17731000	17731000		17731000	.00	
<b>Total</b>	<b>01</b>	<b>17731000</b>	<b>0</b>	<b>0</b>	<b>17731000</b>	<b>17731000</b>	<b>0</b>	<b>0</b>	<b>17731000</b>	
SH	02	Development of Six main cities (EAP)-Works -through the Rajasthan Urban Infrastructural Development Project (RUIDP)								
V	P	1000	0	0	1000	10001000	-10000000	-20000000	20001000	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>10001000</b>	<b>-10000000</b>	<b>-20000000</b>	<b>20001000</b>	
SH	03	Rajasthan Urban Sector Development Investment Programme (RUSDIP) R.U.I.D.P. Second stage (EAP) Construction work								
V	P	1184000	0	0	1184000	-175068950	3160134	179413084	-178229084	
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1185000</b>	<b>0</b>	<b>0</b>	<b>1185000</b>	<b>-175067950</b>	<b>3160134</b>	<b>179413084</b>	<b>-178228084</b>	
SH	04	Rajasthan Urban Sector Development Investment Programme (RUSDIP) R.U.I.D.P.Third Phase (EAP) Construction Works								
V	P	4000000000	0	0	4000000000	2632947314	202192812	1569245498	2430754502	

Month & Year of Account		12 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
SM	60	Other Urban Development Schemes								
MI	050	Land								
SH	04	Rajasthan Urban Sector Development Investment Programme (RUSDIP) R.U.I.D.P.Third Phase (EAP) Construction Works								
<b>Total</b>	<b>04</b>	<b>4000000000</b>	<b>0</b>	<b>0</b>	<b>4000000000</b>	<b>2632947314</b>	<b>202192812</b>	<b>1569245498</b>	<b>2430754502</b>	
SH	05	Smart City								
GH	01	Ajmer Smart City								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Jaipur Smart City								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Udaipur Smart City								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Kota Smart City								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	06	Development of Main Cities through the R.U.I.D.P. third phase								
GH	01	Programme Loan								
V	P	3000000000	0	0	3000000000	2203454139	339842594	1136388455	1863611545	37.88
<b>Total</b>	<b>01</b>	<b>3000000000</b>	<b>0</b>	<b>0</b>	<b>3000000000</b>	<b>2203454139</b>	<b>339842594</b>	<b>1136388455</b>	<b>1863611545</b>	
<b>Total</b>	<b>06</b>	<b>3000000000</b>	<b>0</b>	<b>0</b>	<b>3000000000</b>	<b>2203454139</b>	<b>339842594</b>	<b>1136388455</b>	<b>1863611545</b>	
SH	07	Rajasthan Urban Area Development Investment Programme (RUSDIP)								
GH	01	IV stage(EAP)								
V	P	19500000	0	0	19500000	18465000		1035000	18465000	5.31
<b>Total</b>	<b>01</b>	<b>19500000</b>	<b>0</b>	<b>0</b>	<b>19500000</b>	<b>18465000</b>	<b>0</b>	<b>1035000</b>	<b>18465000</b>	
<b>Total</b>	<b>07</b>	<b>19500000</b>	<b>0</b>	<b>0</b>	<b>19500000</b>	<b>18465000</b>	<b>0</b>	<b>1035000</b>	<b>18465000</b>	
<b>Total</b>	<b>050</b>	<b>7038421000</b>	<b>0</b>	<b>0</b>	<b>7038421000</b>	<b>4707534503</b>	<b>535195540</b>	<b>2866082037</b>	<b>4172338963</b>	
MI	051	Construction								
SH	01	Smart City								
GH	01	Ajmer Smart City								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Jaipur Smart City								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Udaipur Smart City								
V	C	1000	0	0	1000	1000			1000	.00

Month & Year of Account		12 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4217	Capital Outlay on Urban Development									
SM 60	Other Urban Development Schemes									
MI 051	Construction									
SH 01	Smart City									
GH 03	Udaipur Smart City									
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	Kota Smart City									
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>051</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
MI 190	Investment in Public Sector and other Undertakings									
SH 01	Metro Rail Project									
GH 01	Jaipur Metro Rail Corporation Limited									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Rajasthan Transport Infrastructure Development Fund									
GH 01	Jaipur Metro Rail Corporation Limited									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Jaipur City Transport Services Limited									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Ajmer City Transport Services Limited									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 04	Smart City Yojana									
GH 01	Ajmer Smart City Corporation Limited									
V P		1000	0	0	1000	1000			1000	.00
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 02	Jaipur Smart City Corporation Limited									
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Udaipur Smart City Corporation Limited									
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	Kota Smart City Corporation Limited									
V P		1000	0	0	1000	1000			1000	.00

Month & Year of Account		12 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
SM	60	Other Urban Development Schemes								
MI	190	Investment in Public Sector and other Undertakings								
SH	04	Smart City Yojana								
GH	04	Kota Smart City Corporation Limited								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	04	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>6000</b>		
<b>Total</b>	190	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>10000</b>		
<b>Total</b>	60	<b>7038435000</b>	<b>0</b>	<b>0</b>	<b>7038435000</b>	<b>4707548503</b>	<b>535195540</b>	<b>2866082037</b>	<b>4172352963</b>	
<b>Total</b>	4217	<b>10138646000</b>	<b>0</b>	<b>0</b>	<b>10138646000</b>	<b>6116553609</b>	<b>648671540</b>	<b>4670763931</b>	<b>5467882069</b>	
MH	5055	Capital Outlay on Road Transport								
MI	190	Investment in Public Sector and Other Undertakings								
SH	02	Rajasthan Infrastructure Transport Development Fund								
GH	01	Rajasthan State Road Transport Corporation								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	5055	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
MH	6217	Loans for Urban Development								
SM	03	Integrated Development of Small and Medium Towns								
MI	192	Loans to Municipalities/ Municipal Councils								
SH	01	RUIDP Phase-II								
GH	01	Municipalities/ Municipal Council, Alwar								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		

Month & Year of Account		12 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6217		Loans for Urban Development								
SM 03		Integrated Development of Small and Medium Towns								
MI 192		Loans to Municipalities/ Municipal Councils								
SH 01		RUIDP Phase-II								
GH 06		Municipalities/ Municipal Council, Jhalawar								
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 07		Municipalities/ Municipal Council, Rajsamand								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		Municipalities/ Municipal Council, Baran								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		Municipalities/ Municipal Council, Bundi								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Municipalities/ Municipal Council, Chittorgarh								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 11		Municipalities/ Municipal Council, Jaisalmer								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12		Municipalities/ Municipal Council, Barmer								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13		Municipalities/ Municipal Council, Sikar								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 14		Municipalities/ Municipal Council, Nagaur								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 15		Municipalities/ Municipal Council, Churu								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
<b>Total</b>	192	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
<b>Total</b>	03	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
SM 60		Other Urban Development Schemes								
MI 190		Loan to public sector and other undertakings								
SH 01		Metro Rail Project								
GH 01		Loans to Jaipur Metro Rail Corporation Limited								
V P		1000	0	0	1000	1000			1000	.00

Month & Year of Account		12 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6217	Loans for Urban Development								
SM	60	Other Urban Development Schemes								
MI	190	Loan to public sector and other undertakings								
SH	01	Metro Rail Project								
GH	01	Loans to Jaipur Metro Rail Corporation Limited								
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Rajasthan Infrastructure Transport Development Fund								
GH	01	Jaipur Metro Rail Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Jaipur City Transport Services Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Ajmer City Transport Services Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	03	Loans to Jaipur Metro Rail Corporation Limited (Phase-1-B)								
GH	01	Asian Development Bank Loans								
V	P	2269999000	0	0	2269999000	1488003000	270937000	1052933000	1217066000	46.38
<b>Total</b>	01	<b>2269999000</b>	<b>0</b>	<b>0</b>	<b>2269999000</b>	<b>1488003000</b>	<b>270937000</b>	<b>1052933000</b>	<b>1217066000</b>	
GH	02	Loans of State Government								
V	P	1000	0	0	1000	-249999000		250000000	-249999000	*****
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-249999000</b>	<b>0</b>	<b>250000000</b>	<b>-249999000</b>	
<b>Total</b>	03	<b>2270000000</b>	<b>0</b>	<b>0</b>	<b>2270000000</b>	<b>1238004000</b>	<b>270937000</b>	<b>1302933000</b>	<b>967067000</b>	
SH	04	Smart City Yojana								
GH	01	Ajmer Smart City Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Jaipur Smart City Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Udaipur Smart City Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Kota Smart City Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	190	<b>2270008000</b>	<b>0</b>	<b>0</b>	<b>2270008000</b>	<b>1238012000</b>	<b>270937000</b>	<b>1302933000</b>	<b>967075000</b>	

Month & Year of Account		12 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6217	Loans for Urban Development								
SM	60	Other Urban Development Schemes								
MI	191	Loans to Municipal Corporation								
SH	01	Rajasthan Infrastructure Transport Development Fund								
GH	01	Municipal Corporation, Jodhpur								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Municipal Corporation, Kota								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	191	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	800	Other Loans								
SH	04	Loans to various Development Authorities								
GH	01	Loans to Jaipur Development Authority								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Loans to Jodhpur Development Authority								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Loans to Ajmer Development Authority								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	05	Loan to Urban Improvement Trusts (U.I.T.)								
GH	01	U.I.T. Alwar								
V	P	1000	0	0	1000	-99999000	100000000	-99999000		*****
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-99999000</b>	<b>0</b>	<b>100000000</b>	<b>-99999000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-99999000</b>	<b>0</b>	<b>100000000</b>	<b>-99999000</b>	
<b>Total</b>	800	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>-99996000</b>	<b>0</b>	<b>100000000</b>	<b>-99996000</b>	
<b>Total</b>	60	<b>2270014000</b>	<b>0</b>	<b>0</b>	<b>2270014000</b>	<b>1138018000</b>	<b>270937000</b>	<b>1402933000</b>	<b>867081000</b>	
<b>Total</b>	6217	<b>2270029000</b>	<b>0</b>	<b>0</b>	<b>2270029000</b>	<b>1138033000</b>	<b>270937000</b>	<b>1402933000</b>	<b>867096000</b>	
MH	7055	Loans for Road Transport								
MI	190	Loans to Public Sector and other Undertakings								
SH	01	Rajasthan Infrastructure Transport Development Fund								
GH	01	Rajasthan State Road Transport Corporation Limited								
V	P	600000000	0	0	600000000	300000000	150000000	450000000	150000000	75.00
<b>Total</b>	01	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>300000000</b>	<b>150000000</b>	<b>450000000</b>	<b>150000000</b>	
<b>Total</b>	01	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>300000000</b>	<b>150000000</b>	<b>450000000</b>	<b>150000000</b>	
<b>Total</b>	190	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>300000000</b>	<b>150000000</b>	<b>450000000</b>	<b>150000000</b>	
<b>Total</b>	7055	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>300000000</b>	<b>150000000</b>	<b>450000000</b>	<b>150000000</b>	



Month & Year of Account		12 2019				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
Grant Number:		Total Grant or Appropria								
V/C	P/N/C	O	S	R	T					
029 URBAN PLAN AND REGIONAL DEVELOPMENT		62182517000	0	0	62182517000	37609883299	3122170969	27694804670	34487712330	
030 TRIBAL AREA DEVELOPMENT										
MH 2014	Administration of Justice									
MI 796	Tribal Area Sub-plan									
SH 02	Village Court									
V	P	42123000	0	0	42123000	22107108	2272418	22288310	19834690	52.91
Total	02	42123000	0	0	42123000	22107108	2272418	22288310	19834690	
Total	796	42123000	0	0	42123000	22107108	2272418	22288310	19834690	
Total	2014	42123000	0	0	42123000	22107108	2272418	22288310	19834690	
MH 2029	Land Revenue									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Land Settlement Department									
GH 01	Modernisation of Land Settlement Department (50:50)									
V	C	3000	0	0	3000	3000			3000	.00
Total	01	3000	0	0	3000	3000	0	0	3000	
Total	01	3000	0	0	3000	3000	0	0	3000	
Total	796	3000	0	0	3000	3000	0	0	3000	
Total	2029	3000	0	0	3000	3000	0	0	3000	
MH 2040	Taxes on Sales, Trade etc.									
MI 796	Tribal Area Sub-plan									
SH 01	Rajasthan Investment Promotion Scheme (Industries Department)									
GH 01	Special Incentive Package									
V	P	97000000	0	0	97000000	94973840	24106312	26132472	70867528	26.94
Total	01	97000000	0	0	97000000	94973840	24106312	26132472	70867528	
GH 02	Interest Grant									
V	P	152400000	0	0	152400000	3240666		149159334	3240666	97.87
Total	02	152400000	0	0	152400000	3240666	0	149159334	3240666	
Total	01	249400000	0	0	249400000	98214506	24106312	175291806	74108194	
Total	796	249400000	0	0	249400000	98214506	24106312	175291806	74108194	
Total	2040	249400000	0	0	249400000	98214506	24106312	175291806	74108194	
MH 2041	Taxes on Vehicles									
MI 796	Tribal Area Sub-Plan									
SH 01	Computerisation in Regional Transport Offices									
V	P	38255000	0	0	38255000	38255000			38255000	.00

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2041	Taxes on Vehicles								
MI	796	Tribal Area Sub-Plan								
SH	01	Computerisation in Regional Transport Offices								
Total	01	38255000	0	0	38255000	38255000	0	0	38255000	
Total	796	38255000	0	0	38255000	38255000	0	0	38255000	
Total	2041	38255000	0	0	38255000	38255000	0	0	38255000	
MH	2059	Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Direction								
GH	09	Computerisation in Tribal Area								
V	P	674000	0	0	674000	525485		148515	525485	22.03
Total	09	674000	0	0	674000	525485	0	148515	525485	
Total	01	674000	0	0	674000	525485	0	148515	525485	
Total	001	674000	0	0	674000	525485	0	148515	525485	
Total	80	674000	0	0	674000	525485	0	148515	525485	
Total	2059	674000	0	0	674000	525485	0	148515	525485	
MH	2202	General Education								
SM	01	Elementary Education								
MI	109	Scholarships and Incentives								
SH	08	Pre-matric Scholarships								
GH	02	For Children of Scheduled Tribes								
V	P	166000000	0	0	166000000	154112175	6992450	18880275	147119725	11.37
Total	02	166000000	0	0	166000000	154112175	6992450	18880275	147119725	
Total	08	166000000	0	0	166000000	154112175	6992450	18880275	147119725	
Total	109	166000000	0	0	166000000	154112175	6992450	18880275	147119725	
MI	111	Sarva Shiksha Abhiyan								
SH	03	Sub-plan for Tribal Area (Education Guarantee Scheme)								
V	P	7389000000	0	0	7389000000	4403774233.9	472065360	3457291126.1	3931708873.9	46.79
V	C	3295001000	0	0	3295001000	1770661730.1	456140349	1980479618.9	1314521381.1	60.11
Total	03	10684001000	0	0	10684001000	6174435964	928205709	5437770745	5246230255	
Total	111	10684001000	0	0	10684001000	6174435964	928205709	5437770745	5246230255	
MI	197	Assistance to Block Panchayats/Intermediate level Panchayats								
SH	08	Upper Elementary Schools in tribal areas (Boys)								
GH	01	Establishment Expenditure								
V	P	30002000	0	0	30002000	19057021	1960308	12905287	17096713	43.01
Total	01	30002000	0	0	30002000	19057021	1960308	12905287	17096713	
GH	02	Operational Charges of Schools for Boys-Committed								
V	P	630926000	0	0	630926000	218792383	55243031	467376648	163549352	74.08
C	P	1000	0	0	1000	1000			1000	.00
Total	02	630927000	0	0	630927000	218793383	55243031	467376648	163550352	

Month & Year of Account		12 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 197	Assistance to Block Panchayats/Intermediate level Panchayats									
SH 08	Upper Elementary Schools in tribal areas (Boys)									
<b>Total</b>	<b>08</b>	<b>660929000</b>	<b>0</b>	<b>0</b>	<b>660929000</b>	<b>237850404</b>	<b>57203339</b>	<b>480281935</b>	<b>180647065</b>	
SH 09	Upper Elementary Schools in tribal areas (Girls)									
GH 01	Establishment Expenditure									
V	P	702000	0	0	702000	618203		83797	618203	11.94
<b>Total</b>	<b>01</b>	<b>702000</b>	<b>0</b>	<b>0</b>	<b>702000</b>	<b>618203</b>	<b>0</b>	<b>83797</b>	<b>618203</b>	
GH 02	Operational Chargs of Schools for Girls-Committed									
V	P	120874000	0	0	120874000	49850969	9399730	80422761	40451239	66.53
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>120875000</b>	<b>0</b>	<b>0</b>	<b>120875000</b>	<b>49851969</b>	<b>9399730</b>	<b>80422761</b>	<b>40452239</b>	
<b>Total</b>	<b>09</b>	<b>121577000</b>	<b>0</b>	<b>0</b>	<b>121577000</b>	<b>50470172</b>	<b>9399730</b>	<b>80506558</b>	<b>41070442</b>	
SH 15	Grant to Panchayat Samitis for Elementary Schools in tribal areas									
GH 01	School Operational Chargs-Committed									
V	P	2503000000	0	0	2503000000	1542431500	650106000	1610674500	892325500	64.35
<b>Total</b>	<b>01</b>	<b>2503000000</b>	<b>0</b>	<b>0</b>	<b>2503000000</b>	<b>1542431500</b>	<b>650106000</b>	<b>1610674500</b>	<b>892325500</b>	
<b>Total</b>	<b>15</b>	<b>2503000000</b>	<b>0</b>	<b>0</b>	<b>2503000000</b>	<b>1542431500</b>	<b>650106000</b>	<b>1610674500</b>	<b>892325500</b>	
<b>Total</b>	<b>197</b>	<b>3285506000</b>	<b>0</b>	<b>0</b>	<b>3285506000</b>	<b>1830752076</b>	<b>716709069</b>	<b>2171462993</b>	<b>1114043007</b>	
MI 796	Tribal Area Sub-plan									
SH 02	Elementary Schools for boys									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 04	Upper Elementary boys school - Committed									
V	P	6000	0	0	6000	6000			6000	.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
SH 05	Upper Elementary girls school - Committed									
V	P	7000	0	0	7000	7000			7000	.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	
SH 08	Hostels/Operation of Schools/Establishment through the Tribal Area Development Department									
GH 01	Establishment of Hostels/ Schools - Committed									
V	P					18910		-18910	18910	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18910</b>	<b>0</b>	<b>-18910</b>	<b>18910</b>	
GH 02	Operation of Ashram Hostels									
V	P	781035000	0	0	781035000	326650088	47080704	501465616	279569384	64.21
<b>Total</b>	<b>02</b>	<b>781035000</b>	<b>0</b>	<b>0</b>	<b>781035000</b>	<b>326650088</b>	<b>47080704</b>	<b>501465616</b>	<b>279569384</b>	
GH 03	Operation of Maa-badi Centres									
V	P	864000000	0	0	864000000	552065517	3001067	314935550	549064450	36.45

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 796	Tribal Area Sub-plan									
SH 08	Hostels/Operation of Schools/Establishment through the Tribal Area Development Department									
GH 03	Operation of Maa-badi Centres									
<b>Total</b>	<b>03</b>	<b>864000000</b>	<b>0</b>	<b>0</b>	<b>864000000</b>	<b>552065517</b>	<b>3001067</b>	<b>314935550</b>	<b>549064450</b>	
GH 04	Distribution of Bicycles to Hostellers									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>1645036000</b>	<b>0</b>	<b>0</b>	<b>1645036000</b>	<b>878735515</b>	<b>50081771</b>	<b>816382256</b>	<b>828653744</b>	
SH 09	Distribution of Laptop									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10	Widow and Separated Mukhyamantri Sambal Yojana									
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>10</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH 11	Reimbursement of fees to private schools under Right to Education									
V	P	92000000	0	0	92000000	50361437	12325086	53963649	38036351	58.66
V	C	438000000	0	0	438000000	66007312	16564182	388556870	49443130	88.71
<b>Total</b>	<b>11</b>	<b>530000000</b>	<b>0</b>	<b>0</b>	<b>530000000</b>	<b>116368749</b>	<b>28889268</b>	<b>442520519</b>	<b>87479481</b>	
SH 12	Mid day Meal									
GH 01	Operational and Activities									
V	P	610000000	0	0	610000000	379372000	95915000	326543000	283457000	53.53
V	C	1040000000	0	0	1040000000	884769020	147887485	303118465	736881535	29.15
<b>Total</b>	<b>01</b>	<b>1650000000</b>	<b>0</b>	<b>0</b>	<b>1650000000</b>	<b>1264141020</b>	<b>243802485</b>	<b>629661465</b>	<b>1020338535</b>	
<b>Total</b>	<b>12</b>	<b>1650000000</b>	<b>0</b>	<b>0</b>	<b>1650000000</b>	<b>1264141020</b>	<b>243802485</b>	<b>629661465</b>	<b>1020338535</b>	
SH 13	For Elementary Schools									
GH 01	Operational Charges of Schools for Boys - Committed									
V	P	5000	0	0	5000	5000			5000	.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>13</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH 14	Rajasthan Milk Nutrition Programme (Mid day Meal)									
GH 01	Milk Nutrition to students									
V	P	1350000000	0	0	1350000000	801996000	1811000	549815000	800185000	40.73
<b>Total</b>	<b>01</b>	<b>1350000000</b>	<b>0</b>	<b>0</b>	<b>1350000000</b>	<b>801996000</b>	<b>1811000</b>	<b>549815000</b>	<b>800185000</b>	
<b>Total</b>	<b>14</b>	<b>1350000000</b>	<b>0</b>	<b>0</b>	<b>1350000000</b>	<b>801996000</b>	<b>1811000</b>	<b>549815000</b>	<b>800185000</b>	
<b>Total</b>	<b>796</b>	<b>5175561000</b>	<b>0</b>	<b>0</b>	<b>5175561000</b>	<b>3061766284</b>	<b>324584524</b>	<b>2438379240</b>	<b>2737181760</b>	
<b>Total</b>	<b>01</b>	<b>19311068000</b>	<b>0</b>	<b>0</b>	<b>19311068000</b>	<b>11221066499</b>	<b>1976491752</b>	<b>10066493253</b>	<b>9244574747</b>	
SM 02	Secondary Education									
MI 107	Scholarships									

Month & Year of Account		12 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	02	Secondary Education								
MI	107	Scholarships								
SH	06	Pre-matric Scholarships to students of Scheduled Tribes								
GH	02	Pre-matric Scholarships								
V	P	330000000	0	0	330000000	296936550	1225120	34288570	295711430	10.39
V	C	350000000	0	0	350000000	179059300	71327250	242267950	107732050	69.22
<b>Total</b>	<b>02</b>	<b>680000000</b>	<b>0</b>	<b>0</b>	<b>680000000</b>	<b>475995850</b>	<b>72552370</b>	<b>276556520</b>	<b>403443480</b>	
<b>Total</b>	<b>06</b>	<b>680000000</b>	<b>0</b>	<b>0</b>	<b>680000000</b>	<b>475995850</b>	<b>72552370</b>	<b>276556520</b>	<b>403443480</b>	
<b>Total</b>	<b>107</b>	<b>680000000</b>	<b>0</b>	<b>0</b>	<b>680000000</b>	<b>475995850</b>	<b>72552370</b>	<b>276556520</b>	<b>403443480</b>	
MI	109	Government Secondary Schools								
SH	07	Rashtriya Madhyamik Shiksha Abhiyan								
GH	03	Madhyamik Shiksha Abhiyan- for Scheduled Tribes								
V	P	574464000	0	0	574464000	281574941.6	51614617.8	344503676.2	229960323.8	59.97
V	C	412575000	0	0	412575000	67520125.4	1324626.2	346379500.8	66195499.2	83.96
<b>Total</b>	<b>03</b>	<b>987039000</b>	<b>0</b>	<b>0</b>	<b>987039000</b>	<b>349095067</b>	<b>52939244</b>	<b>690883177</b>	<b>296155823</b>	
<b>Total</b>	<b>07</b>	<b>987039000</b>	<b>0</b>	<b>0</b>	<b>987039000</b>	<b>349095067</b>	<b>52939244</b>	<b>690883177</b>	<b>296155823</b>	
SH	08	Girls Hostel								
GH	03	Girls Hostel for Scheduled Tribes								
V	P	1000	0	0	1000	1000			1000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>08</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	09	Model Schools								
GH	03	Model Schools- for Scheduled Tribes								
V	P	237931000	0	0	237931000	25188000		212743000	25188000	89.41
<b>Total</b>	<b>03</b>	<b>237931000</b>	<b>0</b>	<b>0</b>	<b>237931000</b>	<b>25188000</b>	<b>0</b>	<b>212743000</b>	<b>25188000</b>	
<b>Total</b>	<b>09</b>	<b>237931000</b>	<b>0</b>	<b>0</b>	<b>237931000</b>	<b>25188000</b>	<b>0</b>	<b>212743000</b>	<b>25188000</b>	
<b>Total</b>	<b>109</b>	<b>1224973000</b>	<b>0</b>	<b>0</b>	<b>1224973000</b>	<b>374286067</b>	<b>52939244</b>	<b>903626177</b>	<b>321346823</b>	
MI	796	Tribal Area Sub-plan								
SH	01	Inspection								
V	P	1000	0	0	1000	47971	46971	0	1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>47971</b>	<b>46971</b>	<b>0</b>	<b>1000</b>	
SH	02	Government Secondary Schools								
GH	01	Boys School								
V	P	3967096000	0	0	3967096000	1328370973	324670043	2963395070	1003700930	74.70
<b>Total</b>	<b>01</b>	<b>3967096000</b>	<b>0</b>	<b>0</b>	<b>3967096000</b>	<b>1328370973</b>	<b>324670043</b>	<b>2963395070</b>	<b>1003700930</b>	
GH	02	Girls School								
V	P	370629000	0	0	370629000	165815879	25886516	230699637	139929363	62.25
<b>Total</b>	<b>02</b>	<b>370629000</b>	<b>0</b>	<b>0</b>	<b>370629000</b>	<b>165815879</b>	<b>25886516</b>	<b>230699637</b>	<b>139929363</b>	
GH	03	Vocational Education								

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 796	Tribal Area Sub-plan									
SH 02	Government Secondary Schools									
GH 03	Vocational Education									
V	P	3000	0	0	3000	3000			3000	.00
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>03</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH 06	Operational Charges of Schools for boys-Committed									
V	P	5010160000	0	0	5010160000	2219359955	347860784	3138660829	1871499171	62.65
<b>Total</b>	<b>06</b>	<b>5010160000</b>	<b>0</b>	<b>0</b>	<b>5010160000</b>	<b>2219359955</b>	<b>347860784</b>	<b>3138660829</b>	<b>1871499171</b>	
GH 07	Operational Charges of Schools for Girls-Committed									
V	P	511387000	0	0	511387000	211359289	36701243	336728954	174658046	65.85
<b>Total</b>	<b>07</b>	<b>511387000</b>	<b>0</b>	<b>0</b>	<b>511387000</b>	<b>211359289</b>	<b>36701243</b>	<b>336728954</b>	<b>174658046</b>	
<b>Total</b>	<b>02</b>	<b>9859278000</b>	<b>0</b>	<b>0</b>	<b>9859278000</b>	<b>3924912096</b>	<b>735118586</b>	<b>6669484490</b>	<b>3189793510</b>	
SH 04	Gargi/Incentive award to girls students of Scheduled Tribes area									
V	P	64800000	0	0	64800000	0		64800000	0	100.00
<b>Total</b>	<b>04</b>	<b>64800000</b>	<b>0</b>	<b>0</b>	<b>64800000</b>	<b>0</b>	<b>0</b>	<b>64800000</b>	<b>0</b>	
SH 05	Bank F.D. to girls student studying in class X-XII in Kasturba Gandhi School of Scheduled Tribes area									
V	P	14000	0	0	14000	14000			14000	.00
<b>Total</b>	<b>05</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
SH 06	Merit Promotion Scholarship to class X girls students of Scheduled Tribes of rural areas									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Vehicle rent for Offices of Deputy Director and District Education Officer of Scheduled Tribes area									
V	P	1215000	0	0	1215000	678372	54200	590828	624172	48.63
<b>Total</b>	<b>07</b>	<b>1215000</b>	<b>0</b>	<b>0</b>	<b>1215000</b>	<b>678372</b>	<b>54200</b>	<b>590828</b>	<b>624172</b>	
SH 08	Operation of District Computer Centres of Scheduled Tribes area									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 09	Operation of girls hostels of Scheduled Tribes area									
V	P	320000	0	0	320000	320000			320000	.00
<b>Total</b>	<b>09</b>	<b>320000</b>	<b>0</b>	<b>0</b>	<b>320000</b>	<b>320000</b>	<b>0</b>	<b>0</b>	<b>320000</b>	
SH 10	Communication Information and Technological Education in schools of Scheduled Tribes area									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 11	Distribution of bicycle to girls students of rural areas of Scheduled Tribes area									

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202		General Education								
SM 02		Secondary Education								
MI 796		Tribal Area Sub-plan								
SH 11		Distribution of bicycle to girls students of rural areas of Scheduled Tribes area								
V	P	162500000	0	0	162500000	98480982		64019018	98480982	39.40
<b>Total</b>	<b>11</b>	<b>162500000</b>	<b>0</b>	<b>0</b>	<b>162500000</b>	<b>98480982</b>	<b>0</b>	<b>64019018</b>	<b>98480982</b>	
SH 12		Distribution of transport voucher to girls students of rural area of Scheduled Tribes area								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 13		Accidental Insurance Scheme to boys/girls of Scheduled Tribes area								
V	P	3468000	0	0	3468000	0		3468000	0	100.00
<b>Total</b>	<b>13</b>	<b>3468000</b>	<b>0</b>	<b>0</b>	<b>3468000</b>	<b>0</b>	<b>0</b>	<b>3468000</b>	<b>0</b>	
SH 14		Cultural Education Tour for children of Scheduled Tribes area								
V	P	337000	0	0	337000	297000		40000	297000	11.87
<b>Total</b>	<b>14</b>	<b>337000</b>	<b>0</b>	<b>0</b>	<b>337000</b>	<b>297000</b>	<b>0</b>	<b>40000</b>	<b>297000</b>	
SH 16		Computerisation of Education Department of Scheduled Tribes area								
V	P	405000	0	0	405000	146155	12350	271195	133805	66.96
<b>Total</b>	<b>16</b>	<b>405000</b>	<b>0</b>	<b>0</b>	<b>405000</b>	<b>146155</b>	<b>12350</b>	<b>271195</b>	<b>133805</b>	
SH 17		Schemes operated under Tribal Welfare Fund (through the Tribal Area Development Department)								
GH 01		Operation of private schools								
V	P	54610000	0	0	54610000	27115954	3640149	31134195	23475805	57.01
<b>Total</b>	<b>01</b>	<b>54610000</b>	<b>0</b>	<b>0</b>	<b>54610000</b>	<b>27115954</b>	<b>3640149</b>	<b>31134195</b>	<b>23475805</b>	
GH 02		Operation of Sports Hostels								
V	P	49750000	0	0	49750000	22812894	4189694	31126800	18623200	62.57
<b>Total</b>	<b>02</b>	<b>49750000</b>	<b>0</b>	<b>0</b>	<b>49750000</b>	<b>22812894</b>	<b>4189694</b>	<b>31126800</b>	<b>18623200</b>	
GH 03		Operation of Residential Schools								
V	P	78930000	0	0	78930000	38633501	6379364	46675863	32254137	59.14
<b>Total</b>	<b>03</b>	<b>78930000</b>	<b>0</b>	<b>0</b>	<b>78930000</b>	<b>38633501</b>	<b>6379364</b>	<b>46675863</b>	<b>32254137</b>	
GH 04		Academic catalyst to secondary education level boys-girls students								
V	P	289500000	0	0	289500000	261614130	6205	27892075	261607925	9.63
<b>Total</b>	<b>04</b>	<b>289500000</b>	<b>0</b>	<b>0</b>	<b>289500000</b>	<b>261614130</b>	<b>6205</b>	<b>27892075</b>	<b>261607925</b>	
GH 05		Distribution Scheme of Bicycles to Hostellers								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>17</b>	<b>472791000</b>	<b>0</b>	<b>0</b>	<b>472791000</b>	<b>350177479</b>	<b>14215412</b>	<b>136828933</b>	<b>335962067</b>	
SH 18		Distribution of Laptop								
V	P	170000000	0	0	170000000	170000000			170000000	.00
<b>Total</b>	<b>18</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	
SH 19		Residential School								
V	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 796	Tribal Area Sub-plan									
SH 19	Residential School									
<b>Total</b>	<b>19</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 23	Grants to schools under Private Partnership Scheme (P.P.P.Scheme)									
GH 01	Private school									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>23</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 24	Inspection									
GH 01	Establishment Chargs of Inspection Offices-Committed									
V	P	15306000	0	0	15306000	10821912	436009	4920097	10385903	32.14
<b>Total</b>	<b>01</b>	<b>15306000</b>	<b>0</b>	<b>0</b>	<b>15306000</b>	<b>10821912</b>	<b>436009</b>	<b>4920097</b>	<b>10385903</b>	
<b>Total</b>	<b>24</b>	<b>15306000</b>	<b>0</b>	<b>0</b>	<b>15306000</b>	<b>10821912</b>	<b>436009</b>	<b>4920097</b>	<b>10385903</b>	
SH 25	Chief Minister Copartnership School development Scheme									
GH 01	Infrastructure development in Schools									
V	P	65001000	0	0	65001000	13747000		51254000	13747000	78.85
<b>Total</b>	<b>01</b>	<b>65001000</b>	<b>0</b>	<b>0</b>	<b>65001000</b>	<b>13747000</b>	<b>0</b>	<b>51254000</b>	<b>13747000</b>	
<b>Total</b>	<b>25</b>	<b>65001000</b>	<b>0</b>	<b>0</b>	<b>65001000</b>	<b>13747000</b>	<b>0</b>	<b>51254000</b>	<b>13747000</b>	
<b>Total</b>	<b>796</b>	<b>10815443000</b>	<b>0</b>	<b>0</b>	<b>10815443000</b>	<b>4569649967</b>	<b>749883528</b>	<b>6995676561</b>	<b>3819766439</b>	
<b>Total</b>	<b>02</b>	<b>12720416000</b>	<b>0</b>	<b>0</b>	<b>12720416000</b>	<b>5419931884</b>	<b>875375142</b>	<b>8175859258</b>	<b>4544556742</b>	
SM 03	University and Higher Education									
MI 796	Tribal Area Sub-plan									
SH 01	Government Colleges (for men)									
V	P	141666000	0	0	141666000	68916087	11384371	84134284	57531716	59.39
<b>Total</b>	<b>01</b>	<b>141666000</b>	<b>0</b>	<b>0</b>	<b>141666000</b>	<b>68916087</b>	<b>11384371</b>	<b>84134284</b>	<b>57531716</b>	
SH 02	Basic Training College of Scheduled Tribes area									
V	P	703000	0	0	703000	386986	37829	353843	349157	50.33
V	C	1051000	0	0	1051000	576984	56743	530759	520241	50.50
<b>Total</b>	<b>02</b>	<b>1754000</b>	<b>0</b>	<b>0</b>	<b>1754000</b>	<b>963970</b>	<b>94572</b>	<b>884602</b>	<b>869398</b>	
SH 03	Assistance to Non-government Colleges and Institutions of Scheduled Tribes area									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 04	Schemes operated under Tribal Welfare Fund (through the Tribal Area Development Department)									
GH 01	Operation of College Hostels									
V	P	17038000	0	0	17038000	8069661	1941960	10910299	6127701	64.04
<b>Total</b>	<b>01</b>	<b>17038000</b>	<b>0</b>	<b>0</b>	<b>17038000</b>	<b>8069661</b>	<b>1941960</b>	<b>10910299</b>	<b>6127701</b>	
GH 02	Academic catalyst to college level boys and girls									
V	P	200000000	0	0	200000000	190445000	5539000	15094000	184906000	7.55



Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	03	University and Higher Education								
MI	796	Tribal Area Sub-plan								
SH	04	Schemes operated under Tribal Welfare Fund (through the Tribal Area Development Department)								
GH	02	Academic catalyst to college level boys and girls								
<b>Total</b>	<b>02</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>190445000</b>	<b>5539000</b>	<b>15094000</b>	<b>184906000</b>	
<b>Total</b>	<b>04</b>	<b>217038000</b>	<b>0</b>	<b>0</b>	<b>217038000</b>	<b>198514661</b>	<b>7480960</b>	<b>26004299</b>	<b>191033701</b>	
SH	05	Chief Minister Higher Education Scholarship								
V	P	105000000	0	0	105000000	103108000	-84000	1808000	103192000	1.72
<b>Total</b>	<b>05</b>	<b>105000000</b>	<b>0</b>	<b>0</b>	<b>105000000</b>	<b>103108000</b>	<b>-84000</b>	<b>1808000</b>	<b>103192000</b>	
SH	07	Grants to Non-government Training College								
V	P	6002000	0	0	6002000	6002000			6002000	.00
V	C	9003000	0	0	9003000	9003000			9003000	.00
<b>Total</b>	<b>07</b>	<b>15005000</b>	<b>0</b>	<b>0</b>	<b>15005000</b>	<b>15005000</b>	<b>0</b>	<b>0</b>	<b>15005000</b>	
SH	09	Rashtriya Uchchatar Shiksha Abhiyan-for Scheduled Tribes								
V	P	9138000	0	0	9138000	7572000	4699000	6265000	2873000	68.56
V	C	29369000	0	0	29369000	25757000	7048000	10660000	18709000	36.30
<b>Total</b>	<b>09</b>	<b>38507000</b>	<b>0</b>	<b>0</b>	<b>38507000</b>	<b>33329000</b>	<b>11747000</b>	<b>16925000</b>	<b>21582000</b>	
SH	10	Scooty Distribution Scheme								
GH	01	Scooty Distribution to Meritorious Girls Student								
V	P	15000000	0	0	15000000	15000000			15000000	.00
<b>Total</b>	<b>01</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	<b>10</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
SH	11	Government Colleges (for men)								
GH	01	Operational Charges of Government College-Committed								
V	P	426424000	0	0	426424000	202941755	29695314	253177559	173246441	59.37
<b>Total</b>	<b>01</b>	<b>426424000</b>	<b>0</b>	<b>0</b>	<b>426424000</b>	<b>202941755</b>	<b>29695314</b>	<b>253177559</b>	<b>173246441</b>	
<b>Total</b>	<b>11</b>	<b>426424000</b>	<b>0</b>	<b>0</b>	<b>426424000</b>	<b>202941755</b>	<b>29695314</b>	<b>253177559</b>	<b>173246441</b>	
SH	12	Govind Guru Tribal University, Banswara								
GH	01	Grants-in-aid to Govind Guru Tribal University								
V	P	61000000	0	0	61000000	43000000		18000000	43000000	29.51
<b>Total</b>	<b>01</b>	<b>61000000</b>	<b>0</b>	<b>0</b>	<b>61000000</b>	<b>43000000</b>	<b>0</b>	<b>18000000</b>	<b>43000000</b>	
<b>Total</b>	<b>12</b>	<b>61000000</b>	<b>0</b>	<b>0</b>	<b>61000000</b>	<b>43000000</b>	<b>0</b>	<b>18000000</b>	<b>43000000</b>	
<b>Total</b>	<b>796</b>	<b>1021396000</b>	<b>0</b>	<b>0</b>	<b>1021396000</b>	<b>680780473</b>	<b>60318217</b>	<b>400933744</b>	<b>620462256</b>	
<b>Total</b>	<b>03</b>	<b>1021396000</b>	<b>0</b>	<b>0</b>	<b>1021396000</b>	<b>680780473</b>	<b>60318217</b>	<b>400933744</b>	<b>620462256</b>	
SM	04	Adult Education								
MI	796	Tribal Area Sub-plan								
SH	01	Literacy and Continuous Education								
V	P	3441000	0	0	3441000	2507430	88110	1021680	2419320	29.69
<b>Total</b>	<b>01</b>	<b>3441000</b>	<b>0</b>	<b>0</b>	<b>3441000</b>	<b>2507430</b>	<b>88110</b>	<b>1021680</b>	<b>2419320</b>	

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 04	Adult Education									
MI 796	Tribal Area Sub-plan									
SH 02	Sakshar Bharat									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 03	Mahila Shikshan Vihar									
V	P	450000	0	0	450000	302609	39906	187297	262703	41.62
<b>Total</b>	<b>03</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>302609</b>	<b>39906</b>	<b>187297</b>	<b>262703</b>	
SH 04	Operation of Mahatma Gandhi library and reading room									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Through the Director, Literacy and Continuous Education									
GH 01	Establishment Charges-Committed									
V	P	6584000	0	0	6584000	3696777	332070	3219293	3364707	48.90
<b>Total</b>	<b>01</b>	<b>6584000</b>	<b>0</b>	<b>0</b>	<b>6584000</b>	<b>3696777</b>	<b>332070</b>	<b>3219293</b>	<b>3364707</b>	
<b>Total</b>	<b>05</b>	<b>6584000</b>	<b>0</b>	<b>0</b>	<b>6584000</b>	<b>3696777</b>	<b>332070</b>	<b>3219293</b>	<b>3364707</b>	
<b>Total</b>	<b>796</b>	<b>10478000</b>	<b>0</b>	<b>0</b>	<b>10478000</b>	<b>6509816</b>	<b>460086</b>	<b>4428270</b>	<b>6049730</b>	
<b>Total</b>	<b>04</b>	<b>10478000</b>	<b>0</b>	<b>0</b>	<b>10478000</b>	<b>6509816</b>	<b>460086</b>	<b>4428270</b>	<b>6049730</b>	
SM 05	Language Development									
MI 796	Tribal Area Sub-plan									
SH 01	Sanskrit School									
V	P	92215000	0	0	92215000	47209814	5314225	50319411	41895589	54.57
<b>Total</b>	<b>01</b>	<b>92215000</b>	<b>0</b>	<b>0</b>	<b>92215000</b>	<b>47209814</b>	<b>5314225</b>	<b>50319411</b>	<b>41895589</b>	
SH 02	Sanskrit College									
V	P	4000	0	0	4000	4000			4000	.00
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH 03	Widow and Separated Woman Mukhyamantri Sambal Yojana									
GH 01	Through the Director, Sanskrit Education									
V	P	25000	0	0	25000	25000			25000	.00
<b>Total</b>	<b>01</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	
<b>Total</b>	<b>03</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	
SH 04	General expenditure for reimbursement of fees to private schools under Right to Education									
V	P	4500000	0	0	4500000	4500000			4500000	.00
<b>Total</b>	<b>04</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	
SH 05	Sanskrit School									
GH 01	Establishment Expenditure-Committed									
V	P	34107000	0	0	34107000	14876453	2233135	21463682	12643318	62.93
<b>Total</b>	<b>01</b>	<b>34107000</b>	<b>0</b>	<b>0</b>	<b>34107000</b>	<b>14876453</b>	<b>2233135</b>	<b>21463682</b>	<b>12643318</b>	
<b>Total</b>	<b>05</b>	<b>34107000</b>	<b>0</b>	<b>0</b>	<b>34107000</b>	<b>14876453</b>	<b>2233135</b>	<b>21463682</b>	<b>12643318</b>	

Month & Year of Account		12 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 05	Language Development									
MI 796	Tribal Area Sub-plan									
SH 06	Sanskrit College									
GH 01	Establishment Expenditure-Committed									
V	P	10067000	0	0	10067000	6139813	628943	4556130	5510870	45.26
<b>Total</b>	<b>01</b>	<b>10067000</b>	<b>0</b>	<b>0</b>	<b>10067000</b>	<b>6139813</b>	<b>628943</b>	<b>4556130</b>	<b>5510870</b>	
<b>Total</b>	<b>06</b>	<b>10067000</b>	<b>0</b>	<b>0</b>	<b>10067000</b>	<b>6139813</b>	<b>628943</b>	<b>4556130</b>	<b>5510870</b>	
<b>Total</b>	<b>796</b>	<b>140918000</b>	<b>0</b>	<b>0</b>	<b>140918000</b>	<b>72755080</b>	<b>8176303</b>	<b>76339223</b>	<b>64578777</b>	
<b>Total</b>	<b>05</b>	<b>140918000</b>	<b>0</b>	<b>0</b>	<b>140918000</b>	<b>72755080</b>	<b>8176303</b>	<b>76339223</b>	<b>64578777</b>	
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 03	District Education and Training									
V	P	60140000	0	0	60140000	38922507.6	4276912	25494404.4	34645595.6	42.39
V	C	20210000	0	0	20210000	2877463.4	641060	17973596.6	2236403.4	88.93
<b>Total</b>	<b>03</b>	<b>80350000</b>	<b>0</b>	<b>0</b>	<b>80350000</b>	<b>41799971</b>	<b>4917972</b>	<b>43468001</b>	<b>36881999</b>	
SH 11	Block Institute for Teachers Education (BITES)									
V	P	3000	0	0	3000	3000			3000	.00
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>11</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH 12	District Education and Training School(Primary Level)									
GH 01	Operational Chargesof Training Schools-Committed									
V	P	4465000	0	0	4465000	1286898	570364	3748466	716534	83.95
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>4466000</b>	<b>0</b>	<b>0</b>	<b>4466000</b>	<b>1287898</b>	<b>570364</b>	<b>3748466</b>	<b>717534</b>	
<b>Total</b>	<b>12</b>	<b>4466000</b>	<b>0</b>	<b>0</b>	<b>4466000</b>	<b>1287898</b>	<b>570364</b>	<b>3748466</b>	<b>717534</b>	
SH 13	Assistance to Rajasthan State Educational Research and Training Council, Udaipur									
GH 01	Through Elementary Education Department									
V	P	11201000	0	0	11201000	9672000		1529000	9672000	13.65
V	C	16801000	0	0	16801000	14508000		2293000	14508000	13.65
<b>Total</b>	<b>01</b>	<b>28002000</b>	<b>0</b>	<b>0</b>	<b>28002000</b>	<b>24180000</b>	<b>0</b>	<b>3822000</b>	<b>24180000</b>	
<b>Total</b>	<b>13</b>	<b>28002000</b>	<b>0</b>	<b>0</b>	<b>28002000</b>	<b>24180000</b>	<b>0</b>	<b>3822000</b>	<b>24180000</b>	
<b>Total</b>	<b>796</b>	<b>112824000</b>	<b>0</b>	<b>0</b>	<b>112824000</b>	<b>67273869</b>	<b>5488336</b>	<b>51038467</b>	<b>61785533</b>	
<b>Total</b>	<b>80</b>	<b>112824000</b>	<b>0</b>	<b>0</b>	<b>112824000</b>	<b>67273869</b>	<b>5488336</b>	<b>51038467</b>	<b>61785533</b>	
<b>Total</b>	<b>2202</b>	<b>33317100000</b>	<b>0</b>	<b>0</b>	<b>33317100000</b>	<b>17468317621</b>	<b>2926309836</b>	<b>18775092215</b>	<b>14542007785</b>	
MH 2203	Technical Education									
MI 796	Tribal Area Sub-plan									
SH 02	Grants for Technical Education Quality Reform Programme									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2203	Technical Education									
MI 796	Tribal Area Sub-plan									
SH 03	Community Development through the Director, Polytechnic									
V	C	450000	0	0	450000	411639		38361	411639	8.52
<b>Total</b>	<b>03</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>411639</b>	<b>0</b>	<b>38361</b>	<b>411639</b>	
SH 04	Polytechnic schools for tribal abundance area									
V	P	16597000	0	0	16597000	5908955	1523348	12211393	4385607	73.58
<b>Total</b>	<b>04</b>	<b>16597000</b>	<b>0</b>	<b>0</b>	<b>16597000</b>	<b>5908955</b>	<b>1523348</b>	<b>12211393</b>	<b>4385607</b>	
SH 05	Grants to Engineering College, Banswara									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 06	Grants to Engineering Ccollege Jhalawar									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Scholarship for students of National level Institutions									
V	P	500000	0	0	500000	497500		2500	497500	.50
<b>Total</b>	<b>07</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>497500</b>	<b>0</b>	<b>2500</b>	<b>497500</b>	
<b>Total</b>	<b>796</b>	<b>17552000</b>	<b>0</b>	<b>0</b>	<b>17552000</b>	<b>6823094</b>	<b>1523348</b>	<b>12252254</b>	<b>5299746</b>	
<b>Total</b>	<b>2203</b>	<b>17552000</b>	<b>0</b>	<b>0</b>	<b>17552000</b>	<b>6823094</b>	<b>1523348</b>	<b>12252254</b>	<b>5299746</b>	
MH 2204	Sports and Youth Services									
MI 796	Tribal Area Sub-plan									
SH 02	Grants to Rajasthan Sports Council									
V	P	26960000	0	0	26960000	13480000		13480000	13480000	50.00
<b>Total</b>	<b>02</b>	<b>26960000</b>	<b>0</b>	<b>0</b>	<b>26960000</b>	<b>13480000</b>	<b>0</b>	<b>13480000</b>	<b>13480000</b>	
SH 05	Corporal Education School									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Grants to Bharat Scouts and Guides									
V	P	5150000	0	0	5150000	2814000	1211000	3547000	1603000	68.87
<b>Total</b>	<b>07</b>	<b>5150000</b>	<b>0</b>	<b>0</b>	<b>5150000</b>	<b>2814000</b>	<b>1211000</b>	<b>3547000</b>	<b>1603000</b>	
<b>Total</b>	<b>796</b>	<b>32111000</b>	<b>0</b>	<b>0</b>	<b>32111000</b>	<b>16295000</b>	<b>1211000</b>	<b>17027000</b>	<b>15084000</b>	
<b>Total</b>	<b>2204</b>	<b>32111000</b>	<b>0</b>	<b>0</b>	<b>32111000</b>	<b>16295000</b>	<b>1211000</b>	<b>17027000</b>	<b>15084000</b>	
MH 2205	Art and Culture									
MI 796	Tribal Area Sub-plan									
SH 01	Public Library									
V	P	142000	0	0	142000	74800	25400	92600	49400	65.21
<b>Total</b>	<b>01</b>	<b>142000</b>	<b>0</b>	<b>0</b>	<b>142000</b>	<b>74800</b>	<b>25400</b>	<b>92600</b>	<b>49400</b>	
SH 02	Rajasthan Heritage Protection and Promotion Authority, Jaipur									
V	P	36383000	0	0	36383000	36383000			36383000	.00
<b>Total</b>	<b>02</b>	<b>36383000</b>	<b>0</b>	<b>0</b>	<b>36383000</b>	<b>36383000</b>	<b>0</b>	<b>0</b>	<b>36383000</b>	
SH 03	Mounent and Musueum									

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2205	Art and Culture								
MI	796	Tribal Area Sub-plan								
SH	03	Mounent and Musueum								
GH	01	Through Archaeological Department								
V	P	22200000	0	0	22200000	20029112		2170888	20029112	9.78
<b>Total</b>	<b>01</b>	<b>22200000</b>	<b>0</b>	<b>0</b>	<b>22200000</b>	<b>20029112</b>	<b>0</b>	<b>2170888</b>	<b>20029112</b>	
<b>Total</b>	<b>03</b>	<b>22200000</b>	<b>0</b>	<b>0</b>	<b>22200000</b>	<b>20029112</b>	<b>0</b>	<b>2170888</b>	<b>20029112</b>	
<b>Total</b>	<b>796</b>	<b>58725000</b>	<b>0</b>	<b>0</b>	<b>58725000</b>	<b>56486912</b>	<b>25400</b>	<b>2263488</b>	<b>56461512</b>	
<b>Total</b>	<b>2205</b>	<b>58725000</b>	<b>0</b>	<b>0</b>	<b>58725000</b>	<b>56486912</b>	<b>25400</b>	<b>2263488</b>	<b>56461512</b>	
MH	2210	Medical and Public Health								
SM	01	Urban Health Services -Allopathy								
MI	197	Assistance to Block Panchayats / Intermediate level Panchayats								
SH	02	Tribal Area Sub Plan - Block level Establishment								
GH	01	Primary Health Centres								
V	P	602182000	0	0	602182000	230755272	39529072	410955800	191226200	68.24
<b>Total</b>	<b>01</b>	<b>602182000</b>	<b>0</b>	<b>0</b>	<b>602182000</b>	<b>230755272</b>	<b>39529072</b>	<b>410955800</b>	<b>191226200</b>	
GH	03	Health Sub-centres								
V	P	386909000	0	0	386909000	156154049	23183105	253938056	132970944	65.63
<b>Total</b>	<b>03</b>	<b>386909000</b>	<b>0</b>	<b>0</b>	<b>386909000</b>	<b>156154049</b>	<b>23183105</b>	<b>253938056</b>	<b>132970944</b>	
GH	04	Primary Health Centre - Committed								
V	P	544784000	0	0	544784000	229244049	32996726	348536677	196247323	63.98
<b>Total</b>	<b>04</b>	<b>544784000</b>	<b>0</b>	<b>0</b>	<b>544784000</b>	<b>229244049</b>	<b>32996726</b>	<b>348536677</b>	<b>196247323</b>	
<b>Total</b>	<b>02</b>	<b>1533875000</b>	<b>0</b>	<b>0</b>	<b>1533875000</b>	<b>616153370</b>	<b>95708903</b>	<b>1013430533</b>	<b>520444467</b>	
<b>Total</b>	<b>197</b>	<b>1533875000</b>	<b>0</b>	<b>0</b>	<b>1533875000</b>	<b>616153370</b>	<b>95708903</b>	<b>1013430533</b>	<b>520444467</b>	
MI	796	Tribal Area Sub-plan								
SH	02	Other Hospitals								
V	P	74902000	0	0	74902000	12622759	2620797	64900038	10001962	86.65
<b>Total</b>	<b>02</b>	<b>74902000</b>	<b>0</b>	<b>0</b>	<b>74902000</b>	<b>12622759</b>	<b>2620797</b>	<b>64900038</b>	<b>10001962</b>	
SH	05	Community Health Centres								
V	P	256935000	0	0	256935000	47952756	15783750	224765994	32169006	87.48
<b>Total</b>	<b>05</b>	<b>256935000</b>	<b>0</b>	<b>0</b>	<b>256935000</b>	<b>47952756</b>	<b>15783750</b>	<b>224765994</b>	<b>32169006</b>	
SH	06	General Nurses Training - Committed								
V	P	3856000	0	0	3856000	2337215	164660	1683445	2172555	43.66
<b>Total</b>	<b>06</b>	<b>3856000</b>	<b>0</b>	<b>0</b>	<b>3856000</b>	<b>2337215</b>	<b>164660</b>	<b>1683445</b>	<b>2172555</b>	
SH	08	Control on diseases spreaded by natural calamities								
V	P	1100000	0	0	1100000	851168		248832	851168	22.62
<b>Total</b>	<b>08</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>851168</b>	<b>0</b>	<b>248832</b>	<b>851168</b>	
SH	09	Tribal Welfare Fund based Schemes in Tribal Areas								
GH	01	Development of Primary Health Centres								
V	P	10000000	0	0	10000000	7543459	1499008	3955549	6044451	39.56
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>7543459</b>	<b>1499008</b>	<b>3955549</b>	<b>6044451</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services - Allopathy									
MI 796	Tribal Area Sub-plan									
SH 09	Tribal Welfare Fund based Schemes in Tribal Areas									
GH 02	General Nurses Training Centre									
V	P	3000000	0	0	3000000	2625296	827895	1202599	1797401	40.09
<b>Total</b>	<b>02</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2625296</b>	<b>827895</b>	<b>1202599</b>	<b>1797401</b>	
<b>Total</b>	<b>09</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>10168755</b>	<b>2326903</b>	<b>5158148</b>	<b>7841852</b>	
SH 10	Through the Directorate, Mobile Surgical Unit									
GH 01	Mobile Surgical Unit, Jaipur									
V	P	7553000	0	0	7553000	1049015	596288	7100273	452727	94.01
<b>Total</b>	<b>01</b>	<b>7553000</b>	<b>0</b>	<b>0</b>	<b>7553000</b>	<b>1049015</b>	<b>596288</b>	<b>7100273</b>	<b>452727</b>	
GH 02	Other Mobile Surgical Units									
V	P	15000	0	0	15000	15000			15000	.00
<b>Total</b>	<b>02</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
<b>Total</b>	<b>10</b>	<b>7568000</b>	<b>0</b>	<b>0</b>	<b>7568000</b>	<b>1064015</b>	<b>596288</b>	<b>7100273</b>	<b>467727</b>	
SH 13	Other Hospitals									
GH 01	Other Hospitals - Committed									
V	P	982470000	0	0	982470000	437398115	63098883	608170768	374299232	61.90
<b>Total</b>	<b>01</b>	<b>982470000</b>	<b>0</b>	<b>0</b>	<b>982470000</b>	<b>437398115</b>	<b>63098883</b>	<b>608170768</b>	<b>374299232</b>	
<b>Total</b>	<b>13</b>	<b>982470000</b>	<b>0</b>	<b>0</b>	<b>982470000</b>	<b>437398115</b>	<b>63098883</b>	<b>608170768</b>	<b>374299232</b>	
<b>Total</b>	<b>796</b>	<b>1339831000</b>	<b>0</b>	<b>0</b>	<b>1339831000</b>	<b>512394783</b>	<b>84591281</b>	<b>912027498</b>	<b>427803502</b>	
<b>Total</b>	<b>01</b>	<b>2873706000</b>	<b>0</b>	<b>0</b>	<b>2873706000</b>	<b>1128548153</b>	<b>180300184</b>	<b>1925458031</b>	<b>948247969</b>	
SM 02	Urban Health Services-Other Systems of medicine									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration - Ayurveda - Committed									
V	P	7816000	0	0	7816000	4918960	471097	3368137	4447863	43.09
<b>Total</b>	<b>01</b>	<b>7816000</b>	<b>0</b>	<b>0</b>	<b>7816000</b>	<b>4918960</b>	<b>471097</b>	<b>3368137</b>	<b>4447863</b>	
SH 02	Hospitals and Dispensaries - Ayurveda - Committed									
V	P	451435000	0	0	451435000	214439390	26454577	263450187	187984813	58.36
<b>Total</b>	<b>02</b>	<b>451435000</b>	<b>0</b>	<b>0</b>	<b>451435000</b>	<b>214439390</b>	<b>26454577</b>	<b>263450187</b>	<b>187984813</b>	
SH 04	Direction and Administration- Homeopathy									
GH 02	Hospitals and Dispensaries - Committed									
V	P	10739000	0	0	10739000	5891250	489450	5337200	5401800	49.70
<b>Total</b>	<b>02</b>	<b>10739000</b>	<b>0</b>	<b>0</b>	<b>10739000</b>	<b>5891250</b>	<b>489450</b>	<b>5337200</b>	<b>5401800</b>	
<b>Total</b>	<b>04</b>	<b>10739000</b>	<b>0</b>	<b>0</b>	<b>10739000</b>	<b>5891250</b>	<b>489450</b>	<b>5337200</b>	<b>5401800</b>	
SH 05	Ayurveda College, Udaipur									
GH 01	Hospital and Dispensaries									
V	P	1950000	0	0	1950000	1811176	2127	140951	1809049	7.23
<b>Total</b>	<b>01</b>	<b>1950000</b>	<b>0</b>	<b>0</b>	<b>1950000</b>	<b>1811176</b>	<b>2127</b>	<b>140951</b>	<b>1809049</b>	
<b>Total</b>	<b>05</b>	<b>1950000</b>	<b>0</b>	<b>0</b>	<b>1950000</b>	<b>1811176</b>	<b>2127</b>	<b>140951</b>	<b>1809049</b>	

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		O	S	R	T					
MH	2210	Medical and Public Health								
SM	02	Urban Health Services-Other Systems of medicine								
MI	796	Tribal Area Sub-plan								
SH	06	Grants to Rajasthan Ayurveda University								
V	P	39400000	0	0	39400000	10300000		29100000	73.86	
V	C	4200000	0	0	4200000	4200000		4200000	.00	
<b>Total</b>	<b>06</b>	<b>43600000</b>	<b>0</b>	<b>0</b>	<b>43600000</b>	<b>14500000</b>	<b>0</b>	<b>29100000</b>	<b>14500000</b>	
SH	07	Direction and Administration - Unani								
GH	01	Hospital and Dispensaries								
V	P	4432000	0	0	4432000	2078198	166500	2520302	1911698	56.87
<b>Total</b>	<b>01</b>	<b>4432000</b>	<b>0</b>	<b>0</b>	<b>4432000</b>	<b>2078198</b>	<b>166500</b>	<b>2520302</b>	<b>1911698</b>	
GH	02	Hospitals and Dispensaries, Unani - Committed								
V	P	4247000	0	0	4247000	2711414	169590	1705176	2541824	40.15
<b>Total</b>	<b>02</b>	<b>4247000</b>	<b>0</b>	<b>0</b>	<b>4247000</b>	<b>2711414</b>	<b>169590</b>	<b>1705176</b>	<b>2541824</b>	
<b>Total</b>	<b>07</b>	<b>8679000</b>	<b>0</b>	<b>0</b>	<b>8679000</b>	<b>4789612</b>	<b>336090</b>	<b>4225478</b>	<b>4453522</b>	
<b>Total</b>	<b>796</b>	<b>524219000</b>	<b>0</b>	<b>0</b>	<b>524219000</b>	<b>246350388</b>	<b>27753341</b>	<b>305621953</b>	<b>218597047</b>	
<b>Total</b>	<b>02</b>	<b>524219000</b>	<b>0</b>	<b>0</b>	<b>524219000</b>	<b>246350388</b>	<b>27753341</b>	<b>305621953</b>	<b>218597047</b>	
SM	03	Rural Health Services-Allopathy								
MI	796	Tribal Area Sub-plan								
SH	01	Grants for operation of Primary Health Centres on P.P.P.Mode								
V	P	63251000	0	0	63251000	31805973	435500	31880527	31370473	50.40
<b>Total</b>	<b>01</b>	<b>63251000</b>	<b>0</b>	<b>0</b>	<b>63251000</b>	<b>31805973</b>	<b>435500</b>	<b>31880527</b>	<b>31370473</b>	
<b>Total</b>	<b>796</b>	<b>63251000</b>	<b>0</b>	<b>0</b>	<b>63251000</b>	<b>31805973</b>	<b>435500</b>	<b>31880527</b>	<b>31370473</b>	
<b>Total</b>	<b>03</b>	<b>63251000</b>	<b>0</b>	<b>0</b>	<b>63251000</b>	<b>31805973</b>	<b>435500</b>	<b>31880527</b>	<b>31370473</b>	
SM	04	Rural Health Services-Other Systems of Medicine								
MI	796	Tribal Area Sub-plan								
SH	01	Ayurveda								
GH	01	Hospital and Dispensaries								
V	P	44777000	0	0	44777000	19127555	2896195	28545640	16231360	63.75
<b>Total</b>	<b>01</b>	<b>44777000</b>	<b>0</b>	<b>0</b>	<b>44777000</b>	<b>19127555</b>	<b>2896195</b>	<b>28545640</b>	<b>16231360</b>	
GH	02	National Rural Health Mission								
V	P	48000000	0	0	48000000	48000000	48000000	48000000	0	100.00
V	C	72000000	0	0	72000000	72000000	72000000	72000000	0	100.00
<b>Total</b>	<b>02</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>120000000</b>	<b>120000000</b>	<b>120000000</b>	<b>0</b>	
GH	03	Hospital and Dispensaries - Committed								
V	P	66236000	0	0	66236000	27875305	4460925	42821620	23414380	64.65
<b>Total</b>	<b>03</b>	<b>66236000</b>	<b>0</b>	<b>0</b>	<b>66236000</b>	<b>27875305</b>	<b>4460925</b>	<b>42821620</b>	<b>23414380</b>	
<b>Total</b>	<b>01</b>	<b>231013000</b>	<b>0</b>	<b>0</b>	<b>231013000</b>	<b>167002860</b>	<b>127357120</b>	<b>191367260</b>	<b>39645740</b>	
SH	02	Homeopathy								
GH	01	Hospital and Dispensaries								
V	P	15208000	0	0	15208000	5841189	968942	10335753	4872247	67.96

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 04	Rural Health Services-Other Systems of Medicine									
MI 796	Tribal Area Sub-plan									
SH 02	Homeopathy									
GH 01	Hospital and Dispensaries									
<b>Total</b>	01	<b>15208000</b>	<b>0</b>	<b>0</b>	<b>15208000</b>	<b>5841189</b>	<b>968942</b>	<b>10335753</b>	<b>4872247</b>	
<b>Total</b>	02	<b>15208000</b>	<b>0</b>	<b>0</b>	<b>15208000</b>	<b>5841189</b>	<b>968942</b>	<b>10335753</b>	<b>4872247</b>	
SH 03	Unani									
GH 01	Hospital and Dispensaries									
V	P	6474000	0	0	6474000	2673912	343800	4143888	2330112	64.01
<b>Total</b>	01	<b>6474000</b>	<b>0</b>	<b>0</b>	<b>6474000</b>	<b>2673912</b>	<b>343800</b>	<b>4143888</b>	<b>2330112</b>	
GH 02	Hospital and Dispensaries, Rural, Unani - Committed									
V	P	2523000	0	0	2523000	1444344	65490	1144146	1378854	45.35
<b>Total</b>	02	<b>2523000</b>	<b>0</b>	<b>0</b>	<b>2523000</b>	<b>1444344</b>	<b>65490</b>	<b>1144146</b>	<b>1378854</b>	
<b>Total</b>	03	<b>8997000</b>	<b>0</b>	<b>0</b>	<b>8997000</b>	<b>4118256</b>	<b>409290</b>	<b>5288034</b>	<b>3708966</b>	
<b>Total</b>	796	<b>255218000</b>	<b>0</b>	<b>0</b>	<b>255218000</b>	<b>176962305</b>	<b>128735352</b>	<b>206991047</b>	<b>48226953</b>	
<b>Total</b>	04	<b>255218000</b>	<b>0</b>	<b>0</b>	<b>255218000</b>	<b>176962305</b>	<b>128735352</b>	<b>206991047</b>	<b>48226953</b>	
SM 05	Medical Education, Training and Research									
MI 796	Tribal Area Sub-plan									
SH 01	Hospitals and Dispensaries									
GH 01	Medical College and Associated Group of Hospitals, Jaipur									
V	P	16000000	0	0	16000000	14249424	598924	2349500	13650500	14.68
<b>Total</b>	01	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>14249424</b>	<b>598924</b>	<b>2349500</b>	<b>13650500</b>	
GH 02	Medical College and Associated Group of Hospitals, Bikaner									
V	P	100000000	0	0	100000000	47751984	6574371	58822387	41177613	58.82
<b>Total</b>	02	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>47751984</b>	<b>6574371</b>	<b>58822387</b>	<b>41177613</b>	
GH 03	Medical College and Associated Group of Hospitals, Udaipur									
V	P	105000000	0	0	105000000	23844562	4314933	85470371	19529629	81.40
<b>Total</b>	03	<b>105000000</b>	<b>0</b>	<b>0</b>	<b>105000000</b>	<b>23844562</b>	<b>4314933</b>	<b>85470371</b>	<b>19529629</b>	
GH 04	Medical College and Associated Group of Hospitals, Ajmer									
V	P	18843000	0	0	18843000	6013287	1458431	14288144	4554856	75.83
<b>Total</b>	04	<b>18843000</b>	<b>0</b>	<b>0</b>	<b>18843000</b>	<b>6013287</b>	<b>1458431</b>	<b>14288144</b>	<b>4554856</b>	
GH 05	Medical College and Associated Group of Hospitals, Jodhpur									
V	P	105000000	0	0	105000000	52442078	5311001	57868923	47131077	55.11
<b>Total</b>	05	<b>105000000</b>	<b>0</b>	<b>0</b>	<b>105000000</b>	<b>52442078</b>	<b>5311001</b>	<b>57868923</b>	<b>47131077</b>	
GH 06	Medical College and Associated Group of Hospitals, Kota									
V	P	213521000	0	0	213521000	71169907	15499180	157850273	55670727	73.93
<b>Total</b>	06	<b>213521000</b>	<b>0</b>	<b>0</b>	<b>213521000</b>	<b>71169907</b>	<b>15499180</b>	<b>157850273</b>	<b>55670727</b>	
GH 08	Grants to Jhalawar Hospital and Medical College Society									
V	P	284900000	0	0	284900000	126225000	34980000	193655000	91245000	67.97
<b>Total</b>	08	<b>284900000</b>	<b>0</b>	<b>0</b>	<b>284900000</b>	<b>126225000</b>	<b>34980000</b>	<b>193655000</b>	<b>91245000</b>	



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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	05	Medical Education, Training and Research								
MI	796	Tribal Area Sub-plan								
SH	01	Hospitals and Dispensaries								
<b>Total</b>	<b>01</b>	<b>843264000</b>	<b>0</b>	<b>0</b>	<b>843264000</b>	<b>341696242</b>	<b>68736840</b>	<b>570304598</b>	<b>272959402</b>	
SH	02	Tertiary Cancer Care Center								
GH	01	Jhalawar Hospital and Medical College Society								
V	P	31000000	0	0	31000000	31000000	4000000	4000000	27000000	12.90
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>31001000</b>	<b>0</b>	<b>0</b>	<b>31001000</b>	<b>31001000</b>	<b>4000000</b>	<b>4000000</b>	<b>27001000</b>	
<b>Total</b>	<b>02</b>	<b>31001000</b>	<b>0</b>	<b>0</b>	<b>31001000</b>	<b>31001000</b>	<b>4000000</b>	<b>4000000</b>	<b>27001000</b>	
SH	03	Acceleration in UG seats								
GH	01	Jhalawar Hospital and Medical College Society								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>796</b>	<b>874267000</b>	<b>0</b>	<b>0</b>	<b>874267000</b>	<b>372699242</b>	<b>72736840</b>	<b>574304598</b>	<b>299962402</b>	
<b>Total</b>	<b>05</b>	<b>874267000</b>	<b>0</b>	<b>0</b>	<b>874267000</b>	<b>372699242</b>	<b>72736840</b>	<b>574304598</b>	<b>299962402</b>	
SM	06	Public Health								
MI	196	Assistance to Zila Parishads/ District level Panchayats								
SH	02	Tribal Area Sub Plan - District level Establishment								
GH	01	National Malaria Eradication Programme - Committed								
V	P	7000	0	0	7000	7000			7000	.00
<b>Total</b>	<b>01</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	<b>02</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	<b>196</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
MI	796	Tribal Area Sub-plan								
SH	01	Prevention of adulteration in edible items - Committed								
V	P	2410000	0	0	2410000	1613506	70708	867202	1542798	35.98
<b>Total</b>	<b>01</b>	<b>2410000</b>	<b>0</b>	<b>0</b>	<b>2410000</b>	<b>1613506</b>	<b>70708</b>	<b>867202</b>	<b>1542798</b>	
SH	03	National Malaria Eradication Programme (Rural)								
V	P	4025000	0	0	4025000	1809797	578971	2794174	1230826	69.42
<b>Total</b>	<b>03</b>	<b>4025000</b>	<b>0</b>	<b>0</b>	<b>4025000</b>	<b>1809797</b>	<b>578971</b>	<b>2794174</b>	<b>1230826</b>	
SH	06	Nishulk Dava Vitran Yojana								
GH	01	Through the Director, Medical and Health Services								
V	P	180684000	0	0	180684000	97490148	7992629	91186481	89497519	50.47
<b>Total</b>	<b>01</b>	<b>180684000</b>	<b>0</b>	<b>0</b>	<b>180684000</b>	<b>97490148</b>	<b>7992629</b>	<b>91186481</b>	<b>89497519</b>	
GH	02	Grants to Rajasthan Medical Services Corporation								
V	P	580002000	0	0	580002000	435002000		145000000	435002000	25.00
<b>Total</b>	<b>02</b>	<b>580002000</b>	<b>0</b>	<b>0</b>	<b>580002000</b>	<b>435002000</b>	<b>0</b>	<b>145000000</b>	<b>435002000</b>	

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 796	Tribal Area Sub-plan									
SH 06	Nishulk Dava Vitran Yojana									
<b>Total</b>	06	<b>760686000</b>	<b>0</b>	<b>0</b>	<b>760686000</b>	<b>532492148</b>	<b>7992629</b>	<b>236186481</b>	<b>524499519</b>	
SH 07	Nishulk Janch Yojana									
GH 01	Through the Director, Medical and Health Services									
V	P	229751000	0	0	229751000	87673950	12607833	154684883	75066117	67.33
<b>Total</b>	01	<b>229751000</b>	<b>0</b>	<b>0</b>	<b>229751000</b>	<b>87673950</b>	<b>12607833</b>	<b>154684883</b>	<b>75066117</b>	
<b>Total</b>	07	<b>229751000</b>	<b>0</b>	<b>0</b>	<b>229751000</b>	<b>87673950</b>	<b>12607833</b>	<b>154684883</b>	<b>75066117</b>	
SH 08	National AIDS Control Programme									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 09	Public Health Insurance Scheme									
GH 01	Through the Director, Medical and Health Services									
V	P	820303000	0	0	820303000	46563000		773740000	46563000	94.32
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>820304000</b>	<b>0</b>	<b>0</b>	<b>820304000</b>	<b>46564000</b>	<b>0</b>	<b>773740000</b>	<b>46564000</b>	
<b>Total</b>	09	<b>820304000</b>	<b>0</b>	<b>0</b>	<b>820304000</b>	<b>46564000</b>	<b>0</b>	<b>773740000</b>	<b>46564000</b>	
SH 10	Swine Flu Control Programme (through the Director, Medical and Health Services, Rajasthan, Jaipur)									
V	P	2006000	0	0	2006000	2006000	179579	179579	1826421	8.95
<b>Total</b>	10	<b>2006000</b>	<b>0</b>	<b>0</b>	<b>2006000</b>	<b>2006000</b>	<b>179579</b>	<b>179579</b>	<b>1826421</b>	
SH 11	National Malaria Eradication Programme (Rural)									
GH 01	National Malaria Eradication Programme (Rural) - Committed									
V	P	60620000	0	0	60620000	46885339	1208719	14943380	45676620	24.65
<b>Total</b>	01	<b>60620000</b>	<b>0</b>	<b>0</b>	<b>60620000</b>	<b>46885339</b>	<b>1208719</b>	<b>14943380</b>	<b>45676620</b>	
<b>Total</b>	11	<b>60620000</b>	<b>0</b>	<b>0</b>	<b>60620000</b>	<b>46885339</b>	<b>1208719</b>	<b>14943380</b>	<b>45676620</b>	
<b>Total</b>	796	<b>1879803000</b>	<b>0</b>	<b>0</b>	<b>1879803000</b>	<b>719045740</b>	<b>22638439</b>	<b>1183395699</b>	<b>696407301</b>	
<b>Total</b>	06	<b>1879810000</b>	<b>0</b>	<b>0</b>	<b>1879810000</b>	<b>719052740</b>	<b>22638439</b>	<b>1183395699</b>	<b>696414301</b>	
<b>Total</b>	2210	<b>6470471000</b>	<b>0</b>	<b>0</b>	<b>6470471000</b>	<b>2675418801</b>	<b>432599656</b>	<b>4227651855</b>	<b>2242819145</b>	
MH 2211	Family Welfare									
MI 796	Tribal Area Sub-plan									
SH 01	Measures for Population Control									
GH 01	Implementation of New Population Policy									
V	P	7522000	0	0	7522000	0		7522000	0	100.00
<b>Total</b>	01	<b>7522000</b>	<b>0</b>	<b>0</b>	<b>7522000</b>	<b>0</b>	<b>0</b>	<b>7522000</b>	<b>0</b>	
GH 02	Assistance to B.P.L. Women on first delivery									
V	P	15000000	0	0	15000000	12889528	213226	2323698	12676302	15.49
<b>Total</b>	02	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>12889528</b>	<b>213226</b>	<b>2323698</b>	<b>12676302</b>	
GH 04	Shubh Lakshmi Yojana									

Month & Year of Account		12 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2211	Family Welfare								
MI	796	Tribal Area Sub-plan								
SH	01	Measures for Population Control								
GH	04	Shubh Lakshmi Yojana								
V	P	95700000	0	0	95700000	71775000		23925000	71775000	25.00
<b>Total</b>	<b>04</b>	<b>95700000</b>	<b>0</b>	<b>0</b>	<b>95700000</b>	<b>71775000</b>	<b>0</b>	<b>23925000</b>	<b>71775000</b>	
<b>Total</b>	<b>01</b>	<b>118222000</b>	<b>0</b>	<b>0</b>	<b>118222000</b>	<b>84664528</b>	<b>213226</b>	<b>33770698</b>	<b>84451302</b>	
SH	02	National Rural Health Mission (NRHM)								
GH	01	B.P.L. Mukhya Mantri Jeevan Raksha Kosh								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Statewide Emergency Ambulance Service Scheme								
V	P	111200000	0	0	111200000	59372000		51828000	59372000	46.61
V	C	22242000	0	0	22242000	0		22242000	0	100.00
<b>Total</b>	<b>02</b>	<b>133442000</b>	<b>0</b>	<b>0</b>	<b>133442000</b>	<b>59372000</b>	<b>0</b>	<b>74070000</b>	<b>59372000</b>	
GH	03	National Rural Health Mission (NRHM)								
V	P	1176400000	0	0	1176400000	280312000	280200000	1176288000	112000	99.99
V	C	1764600000	0	0	1764600000	1415895000	1094800000	1443505000	321095000	81.80
<b>Total</b>	<b>03</b>	<b>2941000000</b>	<b>0</b>	<b>0</b>	<b>2941000000</b>	<b>1696207000</b>	<b>1375000000</b>	<b>2619793000</b>	<b>321207000</b>	
<b>Total</b>	<b>02</b>	<b>3074443000</b>	<b>0</b>	<b>0</b>	<b>3074443000</b>	<b>1755580000</b>	<b>1375000000</b>	<b>2693863000</b>	<b>380580000</b>	
SH	07	National Urban Health Mission (NUHM)								
GH	01	Mukhya Mantri Jeevan Raksha Kosh								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Statewide Emergency Ambulance Service (EMRI)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	National Urban Health Mission (NUHM)								
V	P	76600000	0	0	76600000	56667000	5067000	25000000	51600000	32.64
V	C	115000000	0	0	115000000	85100000	7600000	37500000	77500000	32.61
<b>Total</b>	<b>03</b>	<b>191600000</b>	<b>0</b>	<b>0</b>	<b>191600000</b>	<b>141767000</b>	<b>12667000</b>	<b>62500000</b>	<b>129100000</b>	
<b>Total</b>	<b>07</b>	<b>191602000</b>	<b>0</b>	<b>0</b>	<b>191602000</b>	<b>141769000</b>	<b>12667000</b>	<b>62500000</b>	<b>129102000</b>	
SH	08	Scheme to develop labour Center								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	09	Management of Community based Malnourished Children								
V	P	1038000	0	0	1038000	1038000			1038000	.00
<b>Total</b>	<b>09</b>	<b>1038000</b>	<b>0</b>	<b>0</b>	<b>1038000</b>	<b>1038000</b>	<b>0</b>	<b>0</b>	<b>1038000</b>	
SH	10	Effectiive Monitoring of Health and Family Welfare Programmes								
GH	01	Training of ASHA / ANM on Pilot basis through Tablet PC								
V	P	3000	0	0	3000	3000			3000	.00

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2211	Family Welfare								
MI	796	Tribal Area Sub-plan								
SH	10	Effectiive Monitoring of Health and Family Welfare Programmes								
GH	01	Training of ASHA / ANM on Pilot basis through Tablet PC								
Total	01	3000	0	0	3000	3000	0	0	3000	
Total	10	3000	0	0	3000	3000	0	0	3000	
SH	11	Scheme of Health and Hygiene of Adolescent girls								
V	P	2000	0	0	2000	2000			2000	.00
Total	11	2000	0	0	2000	2000	0	0	2000	
SH	12	Distribution of Baby Kit to new born girls in government hospitals								
GH	01	Indira Priyadarshini Baby Kit distribution								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	12	1000	0	0	1000	1000	0	0	1000	
Total	796	3385313000	0	0	3385313000	1983059528	1387880226	2790133698	595179302	
Total	2211	3385313000	0	0	3385313000	1983059528	1387880226	2790133698	595179302	
MH	2217	Urban Development								
SM	05	Other Urban Development Schemes								
MI	190	Assistance to Public Sector and other Undertakings								
SH	02	Rajasthan Transport Infrastructure Development Fund								
GH	04	Jaipur City Transport Services Limited (for Scheduled Tribes)								
V	P	40440000	0	0	40440000	12953000		27487000	12953000	67.97
Total	04	40440000	0	0	40440000	12953000	0	27487000	12953000	
GH	05	Ajmer City Transport Services Limited (for Scheduled Tribes)								
V	P	1000	0	0	1000	1000			1000	.00
Total	05	1000	0	0	1000	1000	0	0	1000	
GH	10	Jodhpur City Transport Services Limited (for Scheduled Tribes)								
V	P	1480000	0	0	1480000	946000		534000	946000	36.08
Total	10	1480000	0	0	1480000	946000	0	534000	946000	
GH	13	Kota City Transport Services Limited (for Scheduled Tribes)								
V	P	2996000	0	0	2996000	1998000		998000	1998000	33.31
Total	13	2996000	0	0	2996000	1998000	0	998000	1998000	
Total	02	44917000	0	0	44917000	15898000	0	29019000	15898000	
Total	190	44917000	0	0	44917000	15898000	0	29019000	15898000	
Total	05	44917000	0	0	44917000	15898000	0	29019000	15898000	
SM	80	General								
MI	191	Assistance to Municipal Corporations								
SH	01	General Grant								
GH	03	Untied Grants (for Scheduled Tribes)								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	

Month & Year of Account		12 2019								
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		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 01	General Grant									
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14	Grants under the recommendations of State Finance Commission									
GH 03	Grants under the recommendations of State Finance Commission									
V	P	180379000	0	0	180379000	180379000		180379000	.00	
<b>Total</b>	<b>03</b>	<b>180379000</b>	<b>0</b>	<b>0</b>	<b>180379000</b>	<b>180379000</b>	<b>0</b>	<b>0</b>	<b>180379000</b>	
GH 06	Incentive Grants for execution under the recommendations of State Finance Commission									
V	P	189900000	0	0	189900000	189900000		189900000	.00	
<b>Total</b>	<b>06</b>	<b>189900000</b>	<b>0</b>	<b>0</b>	<b>189900000</b>	<b>189900000</b>	<b>0</b>	<b>0</b>	<b>189900000</b>	
<b>Total</b>	<b>14</b>	<b>199369000</b>	<b>0</b>	<b>0</b>	<b>199369000</b>	<b>199369000</b>	<b>0</b>	<b>0</b>	<b>199369000</b>	
SH 30	Expenditure from Environment and Health Fund									
GH 03	Sewerage Treatment Plant									
V	P	24502000	0	0	24502000	24502000		24502000	.00	
<b>Total</b>	<b>03</b>	<b>24502000</b>	<b>0</b>	<b>0</b>	<b>24502000</b>	<b>24502000</b>	<b>0</b>	<b>0</b>	<b>24502000</b>	
<b>Total</b>	<b>30</b>	<b>24502000</b>	<b>0</b>	<b>0</b>	<b>24502000</b>	<b>24502000</b>	<b>0</b>	<b>0</b>	<b>24502000</b>	
SH 36	Swachh Bharat Mission									
GH 03	Swachh Bharat Mission (for Scheduled Tribes)									
V	P	9705000	0	0	9705000	7400000	2305000	7400000	23.75	
V	C	55849000	0	0	55849000	48934000	6915000	48934000	12.38	
<b>Total</b>	<b>03</b>	<b>65554000</b>	<b>0</b>	<b>0</b>	<b>65554000</b>	<b>56334000</b>	<b>0</b>	<b>9220000</b>	<b>56334000</b>	
<b>Total</b>	<b>36</b>	<b>65554000</b>	<b>0</b>	<b>0</b>	<b>65554000</b>	<b>56334000</b>	<b>0</b>	<b>9220000</b>	<b>56334000</b>	
SH 37	Heritage Development and Extention Yojana (HRIDAY)									
GH 03	Tribal area plan									
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>37</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 38	Solid Waste Management									
GH 03	Tribal area plan									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>38</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 39	Pradhan Mantri Awas Yojana									
GH 03	Housing for All -Tribal Area Sub-plan									
V	C	121870000	0	0	121870000	121820043	49957	121820043	.04	
<b>Total</b>	<b>03</b>	<b>121870000</b>	<b>0</b>	<b>0</b>	<b>121870000</b>	<b>121820043</b>	<b>0</b>	<b>49957</b>	<b>121820043</b>	
<b>Total</b>	<b>39</b>	<b>121870000</b>	<b>0</b>	<b>0</b>	<b>121870000</b>	<b>121820043</b>	<b>0</b>	<b>49957</b>	<b>121820043</b>	
SH 41	Annapurna Yojana									
GH 03	Sub-Plan for Scheduled Tribes									

Month & Year of Account		12 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 41	Annapurna Yojana									
GH 03	Sub-Plan for Scheduled Tribes									
V	P	30138000	0	0	30138000	30138000		30138000		.00
<b>Total</b>	03	<b>30138000</b>	<b>0</b>	<b>0</b>	<b>30138000</b>	<b>30138000</b>	<b>0</b>	<b>30138000</b>		
<b>Total</b>	41	<b>30138000</b>	<b>0</b>	<b>0</b>	<b>30138000</b>	<b>30138000</b>	<b>0</b>	<b>30138000</b>		
SH 42	Grants under XIV Finance Commission									
GH 03	Basic Grants under XIV Finance Commission									
V	C	420723000	0	0	420723000	210361000	210362000	210361000		50.00
<b>Total</b>	03	<b>420723000</b>	<b>0</b>	<b>0</b>	<b>420723000</b>	<b>210361000</b>	<b>210362000</b>	<b>210361000</b>		
GH 06	Basic Grants under XIV Finance Commission									
V	C	115694000	0	0	115694000	-3343000	119037000	-3343000		102.89
<b>Total</b>	06	<b>115694000</b>	<b>0</b>	<b>0</b>	<b>115694000</b>	<b>-3343000</b>	<b>119037000</b>	<b>-3343000</b>		
<b>Total</b>	42	<b>536417000</b>	<b>0</b>	<b>0</b>	<b>536417000</b>	<b>207018000</b>	<b>329399000</b>	<b>207018000</b>		
SH 43	For Development of Parks									
GH 03	Tribal area Sub-plan									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	43	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	191	<b>977855000</b>	<b>0</b>	<b>0</b>	<b>977855000</b>	<b>639186043</b>	<b>0</b>	<b>639186043</b>		
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 01	General Grant									
GH 03	Untied Grants (for Scheduled Tribes)									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 14	Grants under the recommendations of State Finance Commission									
GH 03	Grants under the recommendations of State Finance Commission									
V	P	454683000	0	0	454683000	454683000		454683000		.00
<b>Total</b>	03	<b>454683000</b>	<b>0</b>	<b>0</b>	<b>454683000</b>	<b>454683000</b>	<b>0</b>	<b>454683000</b>		
GH 06	Incentive Grants for execution under the recommendations of State Finance Commission									
V	P	47860000	0	0	47860000	47860000		47860000		.00
<b>Total</b>	06	<b>47860000</b>	<b>0</b>	<b>0</b>	<b>47860000</b>	<b>47860000</b>	<b>0</b>	<b>47860000</b>		
<b>Total</b>	14	<b>502543000</b>	<b>0</b>	<b>0</b>	<b>502543000</b>	<b>502543000</b>	<b>0</b>	<b>502543000</b>		
SH 32	Water and Sewerage Project									
GH 03	Water and Sewerage Project (for Scheduled Tribes)									
V	P	29768000	0	0	29768000	0	29768000	0		100.00
<b>Total</b>	03	<b>29768000</b>	<b>0</b>	<b>0</b>	<b>29768000</b>	<b>0</b>	<b>29768000</b>	<b>0</b>		
<b>Total</b>	32	<b>29768000</b>	<b>0</b>	<b>0</b>	<b>29768000</b>	<b>0</b>	<b>29768000</b>	<b>0</b>		

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 39	Swachh Bharat Mission									
GH 03	Swachh Bharat Mission (for Scheduled Tribes)									
V	P	22860000	0	0	22860000	17481000	5379000	17481000	23.53	
V	C	131553000	0	0	131553000	115418000	16135000	115418000	12.27	
<b>Total</b>	<b>03</b>	<b>154413000</b>	<b>0</b>	<b>0</b>	<b>154413000</b>	<b>132899000</b>	<b>0</b>	<b>21514000</b>	<b>132899000</b>	
<b>Total</b>	<b>39</b>	<b>154413000</b>	<b>0</b>	<b>0</b>	<b>154413000</b>	<b>132899000</b>	<b>0</b>	<b>21514000</b>	<b>132899000</b>	
SH 40	Solid Waste Management									
GH 03	Tribal area plan									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 41	Pradhan Mantri AwasYojana									
GH 03	Housing for All -Tribal Area Sub-plan									
V	P					-48528	48528	-48528	.00	
V	C	281229000	0	0	281229000	281083416	145584	281083416	.05	
<b>Total</b>	<b>03</b>	<b>281229000</b>	<b>0</b>	<b>0</b>	<b>281229000</b>	<b>281034888</b>	<b>0</b>	<b>194112</b>	<b>281034888</b>	
<b>Total</b>	<b>41</b>	<b>281229000</b>	<b>0</b>	<b>0</b>	<b>281229000</b>	<b>281034888</b>	<b>0</b>	<b>194112</b>	<b>281034888</b>	
SH 44	Annapurna Yojana									
GH 03	Sub-Plan for Scheduled Tribes									
V	P	113376000	0	0	113376000	113376000		113376000	.00	
<b>Total</b>	<b>03</b>	<b>113376000</b>	<b>0</b>	<b>0</b>	<b>113376000</b>	<b>113376000</b>	<b>0</b>	<b>0</b>	<b>113376000</b>	
<b>Total</b>	<b>44</b>	<b>113376000</b>	<b>0</b>	<b>0</b>	<b>113376000</b>	<b>113376000</b>	<b>0</b>	<b>0</b>	<b>113376000</b>	
SH 46	Grants under XIV Finance Commission									
GH 03	Basic Grants under XIV Finance Commission									
V	C	1039336000	0	0	1039336000	519668000	2970000	522638000	516698000	
<b>Total</b>	<b>03</b>	<b>1039336000</b>	<b>0</b>	<b>0</b>	<b>1039336000</b>	<b>519668000</b>	<b>2970000</b>	<b>522638000</b>	<b>516698000</b>	
<b>Total</b>	<b>46</b>	<b>1039336000</b>	<b>0</b>	<b>0</b>	<b>1039336000</b>	<b>519668000</b>	<b>2970000</b>	<b>522638000</b>	<b>516698000</b>	
GH 06	Execution Grants under XIV Finance Commission									
V	C	285807000	0	0	285807000	133020000		152787000	133020000	
<b>Total</b>	<b>06</b>	<b>285807000</b>	<b>0</b>	<b>0</b>	<b>285807000</b>	<b>133020000</b>	<b>0</b>	<b>152787000</b>	<b>133020000</b>	
<b>Total</b>	<b>46</b>	<b>1325143000</b>	<b>0</b>	<b>0</b>	<b>1325143000</b>	<b>652688000</b>	<b>2970000</b>	<b>675425000</b>	<b>649718000</b>	
SH 47	For Development of Parks									
GH 03	Scheduled Tribes Sub-Plan									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>47</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>192</b>	<b>2406475000</b>	<b>0</b>	<b>0</b>	<b>2406475000</b>	<b>1682543888</b>	<b>2970000</b>	<b>726901112</b>	<b>1679573888</b>	
MI 796	Tribal Area Sub-plan									
SH 01	Through the Urban Planning Department									

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Urban Planning Department									
V P		1055000	0	0	1055000	419321	75720	711399	343601	67.43
<b>Total</b>	<b>01</b>	<b>1055000</b>	<b>0</b>	<b>0</b>	<b>1055000</b>	<b>419321</b>	<b>75720</b>	<b>711399</b>	<b>343601</b>	
SH 04	Rajasthan Urban Ddevelopment Fund (R.U.D.F.)									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Through the Urban Planning Department									
GH 01	Establishment Chargs - committed									
V P		1488000	0	0	1488000	537858	41790	991932	496068	66.66
<b>Total</b>	<b>01</b>	<b>1488000</b>	<b>0</b>	<b>0</b>	<b>1488000</b>	<b>537858</b>	<b>41790</b>	<b>991932</b>	<b>496068</b>	
<b>Total</b>	<b>05</b>	<b>1488000</b>	<b>0</b>	<b>0</b>	<b>1488000</b>	<b>537858</b>	<b>41790</b>	<b>991932</b>	<b>496068</b>	
<b>Total</b>	<b>796</b>	<b>2544000</b>	<b>0</b>	<b>0</b>	<b>2544000</b>	<b>958179</b>	<b>117510</b>	<b>1703331</b>	<b>840669</b>	
<b>Total</b>	<b>80</b>	<b>3386874000</b>	<b>0</b>	<b>0</b>	<b>3386874000</b>	<b>2322688110</b>	<b>3087510</b>	<b>1067273400</b>	<b>2319600600</b>	
<b>Total</b>	<b>2217</b>	<b>3431791000</b>	<b>0</b>	<b>0</b>	<b>3431791000</b>	<b>2338586110</b>	<b>3087510</b>	<b>1096292400</b>	<b>2335498600</b>	
MH 2220	Information and Publicity									
SM 60	Others									
MI 796	Tribal Area Sub-plan									
SH 01	Tribal Area Subplan									
GH 01	Tribal Area Sub-Plan - Committed									
V P		3976000	0	0	3976000	1779558	254544	2450986	1525014	61.64
<b>Total</b>	<b>01</b>	<b>3976000</b>	<b>0</b>	<b>0</b>	<b>3976000</b>	<b>1779558</b>	<b>254544</b>	<b>2450986</b>	<b>1525014</b>	
<b>Total</b>	<b>01</b>	<b>3976000</b>	<b>0</b>	<b>0</b>	<b>3976000</b>	<b>1779558</b>	<b>254544</b>	<b>2450986</b>	<b>1525014</b>	
<b>Total</b>	<b>796</b>	<b>3976000</b>	<b>0</b>	<b>0</b>	<b>3976000</b>	<b>1779558</b>	<b>254544</b>	<b>2450986</b>	<b>1525014</b>	
<b>Total</b>	<b>60</b>	<b>3976000</b>	<b>0</b>	<b>0</b>	<b>3976000</b>	<b>1779558</b>	<b>254544</b>	<b>2450986</b>	<b>1525014</b>	
<b>Total</b>	<b>2220</b>	<b>3976000</b>	<b>0</b>	<b>0</b>	<b>3976000</b>	<b>1779558</b>	<b>254544</b>	<b>2450986</b>	<b>1525014</b>	
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 02	Welfare of Scheduled Tribes									
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 10	Assistance for civil defence for Scheduled Tribes									
V P		35000000	0	0	35000000	1991600	1350000	34358400	641600	98.17
V C		35000000	0	0	35000000	5412750	2306250	31893500	3106500	91.12
<b>Total</b>	<b>10</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>7404350</b>	<b>3656250</b>	<b>66251900</b>	<b>3748100</b>	
SH 11	Assistance under Sahayog Yojana for Scheduled Tribes									
V P		28000000	0	0	28000000	1950060	30000	26079940	1920060	93.14
<b>Total</b>	<b>11</b>	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>1950060</b>	<b>30000</b>	<b>26079940</b>	<b>1920060</b>	
SH 12	Assistance under Palanhar Yojana for orphan children of Scheduled Tribes									
V P		320000000	0	0	320000000	16371500	13453000	317081500	2918500	99.09
<b>Total</b>	<b>12</b>	<b>320000000</b>	<b>0</b>	<b>0</b>	<b>320000000</b>	<b>16371500</b>	<b>13453000</b>	<b>317081500</b>	<b>2918500</b>	



Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	02	Welfare of Scheduled Tribes								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	13	Coaching for preparation of competitive examination of Main Government Services (for Scheduled Tribes)								
V	P	500000	0	0	500000	513000		-13000	513000	-2.60
<b>Total</b>	<b>13</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>513000</b>	<b>0</b>	<b>-13000</b>	<b>513000</b>	
SH	16	Bicycle Distribution Scheme for hostellers								
GH	01	Bicycle Distribution Scheme to Hostellers								
V	P	12501000	0	0	12501000	12501000			12501000	.00
<b>Total</b>	<b>01</b>	<b>12501000</b>	<b>0</b>	<b>0</b>	<b>12501000</b>	<b>12501000</b>	<b>0</b>	<b>0</b>	<b>12501000</b>	
<b>Total</b>	<b>16</b>	<b>12501000</b>	<b>0</b>	<b>0</b>	<b>12501000</b>	<b>12501000</b>	<b>0</b>	<b>0</b>	<b>12501000</b>	
<b>Total</b>	<b>196</b>	<b>431001000</b>	<b>0</b>	<b>0</b>	<b>431001000</b>	<b>38739910</b>	<b>17139250</b>	<b>409400340</b>	<b>21600660</b>	
MI	796	Tribal Area Sub-plan								
SH	01	Administration								
GH	01	Deputy Secretary, Tribal Area Development Department								
V	P	3421000	0	0	3421000	1552458	223568	2092110	1328890	61.15
<b>Total</b>	<b>01</b>	<b>3421000</b>	<b>0</b>	<b>0</b>	<b>3421000</b>	<b>1552458</b>	<b>223568</b>	<b>2092110</b>	<b>1328890</b>	
GH	02	Commissioner, Tribal Area Development								
V	P	5411000	0	0	5411000	2936961	275880	2749919	2661081	50.82
<b>Total</b>	<b>02</b>	<b>5411000</b>	<b>0</b>	<b>0</b>	<b>5411000</b>	<b>2936961</b>	<b>275880</b>	<b>2749919</b>	<b>2661081</b>	
GH	03	Office of Tribal Area Research and Training Institute, Udaipur								
V	P	4411000	0	0	4411000	1970586	290880	2731294	1679706	61.92
<b>Total</b>	<b>03</b>	<b>4411000</b>	<b>0</b>	<b>0</b>	<b>4411000</b>	<b>1970586</b>	<b>290880</b>	<b>2731294</b>	<b>1679706</b>	
GH	10	Joint Secretary Tribal Area Development Department - Committed								
V	P	11724000	0	0	11724000	3436098	874090	9161992	2562008	78.15
<b>Total</b>	<b>10</b>	<b>11724000</b>	<b>0</b>	<b>0</b>	<b>11724000</b>	<b>3436098</b>	<b>874090</b>	<b>9161992</b>	<b>2562008</b>	
GH	11	Commissioner, Tribal Area Development - Committed								
V	P	65737000	0	0	65737000	23517520	4731157	46950637	18786363	71.42
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>65738000</b>	<b>0</b>	<b>0</b>	<b>65738000</b>	<b>23518520</b>	<b>4731157</b>	<b>46950637</b>	<b>18787363</b>	
GH	12	Tribal Research and Training Institute Office, Udaipur - Committed								
V	P	15794000	0	0	15794000	6920564	988465	9861901	5932099	62.44
<b>Total</b>	<b>12</b>	<b>15794000</b>	<b>0</b>	<b>0</b>	<b>15794000</b>	<b>6920564</b>	<b>988465</b>	<b>9861901</b>	<b>5932099</b>	
GH	13	Integrated Tribal Project/Sub-project - Committed								
V	P	30270000	0	0	30270000	16628119	1516712	15158593	15111407	50.08
<b>Total</b>	<b>13</b>	<b>30270000</b>	<b>0</b>	<b>0</b>	<b>30270000</b>	<b>16628119</b>	<b>1516712</b>	<b>15158593</b>	<b>15111407</b>	
<b>Total</b>	<b>01</b>	<b>136769000</b>	<b>0</b>	<b>0</b>	<b>136769000</b>	<b>56963306</b>	<b>8900752</b>	<b>88706446</b>	<b>48062554</b>	
SH	02	Grants-in-aid for Schemes of Tribal Area Sub-plan								
GH	16	Tribal Research and Training Institute								
V	C	15000000	0	0	15000000	15000000			15000000	.00

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 02		Grants-in-aid for Schemes of Tribal Area Sub-plan								
GH 16		Tribal Research and Training Institute								
<b>Total</b>	<b>16</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
GH 44		Grants for Scheduled Tribes persons for plantation (S.C.A.)								
V	C	40000000	0	0	40000000	40000000	20000000	20000000	20000000	50.00
<b>Total</b>	<b>44</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>20000000</b>	<b>20000000</b>	<b>20000000</b>	
GH 48		Grants for Horticulture Development Programme (S.C.A.)								
V	C	25000000	0	0	25000000	25000000	12500000	12500000	12500000	50.00
<b>Total</b>	<b>48</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>12500000</b>	<b>12500000</b>	<b>12500000</b>	
GH 51		Grants for Animal Husbandry Project (S.C.A.)								
V	C	40000000	0	0	40000000	40000000	20000000	20000000	20000000	50.00
<b>Total</b>	<b>51</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>20000000</b>	<b>20000000</b>	<b>20000000</b>	
GH 52		Grants for Fisheries Development Project (S.C.A.)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>52</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 53		Grants for Self-employment (S.C.A.)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>53</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 54		Grants for Agriculture Development Project and Equipment (S.C.A.)								
V	C	124000000	0	0	124000000	124000000	62000000	62000000	62000000	50.00
<b>Total</b>	<b>54</b>	<b>124000000</b>	<b>0</b>	<b>0</b>	<b>124000000</b>	<b>124000000</b>	<b>62000000</b>	<b>62000000</b>	<b>62000000</b>	
GH 55		Grants for Kaushal Vikas Pariyojana								
V	C	45000000	0	0	45000000	45000000	22500000	22500000	22500000	50.00
<b>Total</b>	<b>55</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>45000000</b>	<b>22500000</b>	<b>22500000</b>	<b>22500000</b>	
GH 56		Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>56</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 57		Grants for Survey and Evaluation of departmental schemes								
V	C	20000000	0	0	20000000	20000000	10000000	10000000	10000000	50.00
<b>Total</b>	<b>57</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>10000000</b>	<b>10000000</b>	<b>10000000</b>	
GH 58		Dairy Development Programme in Scheduled Area under Special Central Assistance								
V	C	52500000	0	0	52500000	52500000	26250000	26250000	26250000	50.00
<b>Total</b>	<b>58</b>	<b>52500000</b>	<b>0</b>	<b>0</b>	<b>52500000</b>	<b>52500000</b>	<b>26250000</b>	<b>26250000</b>	<b>26250000</b>	
GH 59		Livelihood Development Programme in Scheduled Area under Special Central Assistance								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>59</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 60		Assistance for Road Safety and Public Transport in Scheduled Area under Special Central								

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 02		Grants-in-aid for Schemes of Tribal Area Sub-plan								
GH 60		Assistance for Road Safety and Public Transport in Scheduled Area under Special Central Assistance								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	60	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>361505000</b>	<b>0</b>	<b>0</b>	<b>361505000</b>	<b>361505000</b>	<b>173250000</b>	<b>173250000</b>	<b>188255000</b>	
SH 03		Modified Area Development Approach Programme (MADA)								
GH 01		Office of the Additional Commissioner (MADA) - Committed								
V	P	14738000	0	0	14738000	7572351	822909	7988558	6749442	54.20
<b>Total</b>	01	<b>14738000</b>	<b>0</b>	<b>0</b>	<b>14738000</b>	<b>7572351</b>	<b>822909</b>	<b>7988558</b>	<b>6749442</b>	
GH 07		Grants for Agriculture Development Project (S.C.A.)								
V	C	35000000	0	0	35000000	35000000	17500000	17500000	17500000	50.00
<b>Total</b>	07	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>35000000</b>	<b>17500000</b>	<b>17500000</b>	<b>17500000</b>	
GH 08		Grants for Horticulture Development Project (S.C.A.)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Grants for Animal Husbandry Project (S.C.A.)								
V	C	12500000	0	0	12500000	12500000	6250000	6250000	6250000	50.00
<b>Total</b>	10	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>12500000</b>	<b>6250000</b>	<b>6250000</b>	<b>6250000</b>	
GH 14		Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set (S.C.A.)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 17		Grants for Self-employment (S.C.A.)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 18		Grants for Kaushal Vikas Pariyojana								
V	C	15000000	0	0	15000000	15000000	7500000	7500000	7500000	50.00
<b>Total</b>	18	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>7500000</b>	<b>7500000</b>	<b>7500000</b>	
GH 19		Dairy Development Programme in MADA Area under Special Central Assistance								
V	C	12500000	0	0	12500000	12500000	6250000	6250000	6250000	50.00
<b>Total</b>	19	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>12500000</b>	<b>6250000</b>	<b>6250000</b>	<b>6250000</b>	
<b>Total</b>	03	<b>89741000</b>	<b>0</b>	<b>0</b>	<b>89741000</b>	<b>82575351</b>	<b>38322909</b>	<b>45488558</b>	<b>44252442</b>	
SH 04		Grants for development of tribal community except region of Tribal Sub-plan, MADA & Sahariya								
GH 01		Grants for Agriculture Development Project (S.C.A.)								
V	C	36000000	0	0	36000000	36000000	18000000	18000000	18000000	50.00
<b>Total</b>	01	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>36000000</b>	<b>18000000</b>	<b>18000000</b>	<b>18000000</b>	

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 04		Grants for development of tribal community except region of Tribal Sub-plan, MADA & Sahariya								
GH 02		Grants for Horticulture Development Project and Equipment (S.C.A.)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		Grants for Animal Husbandry Project (S.C.A.)								
V	C	17500000	0	0	17500000	17500000	8750000	8750000	8750000	50.00
<b>Total</b>	<b>04</b>	<b>17500000</b>	<b>0</b>	<b>0</b>	<b>17500000</b>	<b>17500000</b>	<b>8750000</b>	<b>8750000</b>	<b>8750000</b>	
GH 06		Grants for dripsprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set (S.C.A.)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		Grants for Self-employment (S.C.A.)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Grants for Kaushal Vikas Pariyojana								
V	C	19000000	0	0	19000000	19000000	9500000	9500000	9500000	50.00
<b>Total</b>	<b>10</b>	<b>19000000</b>	<b>0</b>	<b>0</b>	<b>19000000</b>	<b>19000000</b>	<b>9500000</b>	<b>9500000</b>	<b>9500000</b>	
GH 11		Dairy development programme in bikhari area under Special Central Assistance								
V	C	15000000	0	0	15000000	15000000	7500000	7500000	7500000	50.00
<b>Total</b>	<b>11</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>7500000</b>	<b>7500000</b>	<b>7500000</b>	
<b>Total</b>	<b>04</b>	<b>87503000</b>	<b>0</b>	<b>0</b>	<b>87503000</b>	<b>87503000</b>	<b>43750000</b>	<b>43750000</b>	<b>43753000</b>	
SH 05		Saharia Development (Special Central Assistance)								
GH 01		Grants for Agriculture Development Project (S.C.A.)								
V	C	4000000	0	0	4000000	4000000	2000000	2000000	2000000	50.00
<b>Total</b>	<b>01</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>2000000</b>	<b>2000000</b>	<b>2000000</b>	
GH 06		Grants for dripsprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>4001000</b>	<b>0</b>	<b>0</b>	<b>4001000</b>	<b>4001000</b>	<b>2000000</b>	<b>2000000</b>	<b>2001000</b>	
SH 06		Through the Director, Social Justice and Empowerment Department								
GH 01		Scholarships and Stipend for Scheduled Tribes								
V	P	850000000	0	0	850000000	139925204	6287625	716362421	133637579	84.28
V	C	2000000000	0	0	2000000000	627929751	114933257	1487003506	512996494	74.35
<b>Total</b>	<b>01</b>	<b>2850000000</b>	<b>0</b>	<b>0</b>	<b>2850000000</b>	<b>767854955</b>	<b>121220882</b>	<b>2203365927</b>	<b>646634073</b>	
GH 08		Book Bank for Scheduled Tribes								
V	P	1000000	0	0	1000000	1000000			1000000	.00

Month & Year of Account		12 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 06		Through the Director, Social Justice and Empowerment Department								
GH 08		Book Bank for Scheduled Tribes								
V	C	1000000	0	0	1000000	1000000		1000000		.00
<b>Total</b>	<b>08</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
GH 09		Grants under Anuprati Yojana								
V	P	15000000	0	0	15000000	7415000	270000	7855000	7145000	52.37
<b>Total</b>	<b>09</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>7415000</b>	<b>270000</b>	<b>7855000</b>	<b>7145000</b>	
<b>Total</b>	<b>06</b>	<b>2867000000</b>	<b>0</b>	<b>0</b>	<b>2867000000</b>	<b>777269955</b>	<b>121490882</b>	<b>2211220927</b>	<b>655779073</b>	
SH 07		Saharia Development - Committed								
V	P	3130000	0	0	3130000	1744464	249197	1634733	1495267	52.23
<b>Total</b>	<b>07</b>	<b>3130000</b>	<b>0</b>	<b>0</b>	<b>3130000</b>	<b>1744464</b>	<b>249197</b>	<b>1634733</b>	<b>1495267</b>	
SH 09		Programme under special plan for Tribal Area Development (Tribal Welfare Fund)								
GH 02		Grants for scholarship to Tribal students for research								
V	P	3000000	0	0	3000000	1630000	495000	1865000	1135000	62.17
<b>Total</b>	<b>02</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>1630000</b>	<b>495000</b>	<b>1865000</b>	<b>1135000</b>	
GH 04		Grants for Public Health								
V	P	176652000	0	0	176652000	110478988	30270607	96443619	80208381	54.60
<b>Total</b>	<b>04</b>	<b>176652000</b>	<b>0</b>	<b>0</b>	<b>176652000</b>	<b>110478988</b>	<b>30270607</b>	<b>96443619</b>	<b>80208381</b>	
GH 16		Grants for training to tribal persons for employment								
V	P	2400000	0	0	2400000	2400000			2400000	.00
<b>Total</b>	<b>16</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	
GH 17		Operation of teachers hostel in Kotra								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 19		Managerial grants to LAMPS								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>19</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 20		Grants for constitution of new LAMPS								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>20</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 24		Grants for Coaching to tribal community								
V	P	11000000	0	0	11000000	9561946	275000	1713054	9286946	15.57
<b>Total</b>	<b>24</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>9561946</b>	<b>275000</b>	<b>1713054</b>	<b>9286946</b>	
GH 25		Grants on death from accident, illness etc.								
V	P	50000	0	0	50000	50000			50000	.00
<b>Total</b>	<b>25</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
GH 26		Grants for Kathodi Development Project								
V	P	9000000	0	0	9000000	7507570		1492430	7507570	16.58

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 09		Programme under special plan for Tribal Area Development (Tribal Welfare Fund)								
GH 26		Grants for Kathodi Development Project								
<b>Total</b>	<b>26</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>7507570</b>	<b>0</b>	<b>1492430</b>	<b>7507570</b>	
GH 27		Operation of Fairs and Competition								
V	P	4000000	0	0	4000000	-101933		4101933	-101933	102.55
<b>Total</b>	<b>27</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>-101933</b>	<b>0</b>	<b>4101933</b>	<b>-101933</b>	
GH 29		Grants for Integrated Fisheries Development Programme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>29</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 30		Grants for domestic solar light								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 42		Scheduled Tribes Commission								
V	P	1206000	0	0	1206000	816478	256155	645677	560323	53.54
<b>Total</b>	<b>42</b>	<b>1206000</b>	<b>0</b>	<b>0</b>	<b>1206000</b>	<b>816478</b>	<b>256155</b>	<b>645677</b>	<b>560323</b>	
GH 43		Irrigation scheme based on Solar Power								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>43</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 44		Grants for Solar Lamps								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>44</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 45		Grants for Self-employment								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>45</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 46		Assistance for Deepening of Wells								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>46</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>09</b>	<b>207317000</b>	<b>0</b>	<b>0</b>	<b>207317000</b>	<b>132352049</b>	<b>31296762</b>	<b>106261713</b>	<b>101055287</b>	
SH 11		Establishment of MADA Administration under District Rural Development Agencies - Committed								
V	P	3860000	0	0	3860000	436624	143620	3566996	293004	92.41
<b>Total</b>	<b>11</b>	<b>3860000</b>	<b>0</b>	<b>0</b>	<b>3860000</b>	<b>436624</b>	<b>143620</b>	<b>3566996</b>	<b>293004</b>	
SH 15		Programme under special scheme for cluster development (Tribal Welfare Fund)								
GH 01		Grants for Educational catalytic to college boys-girls students								
V	P	120000	0	0	120000	120000			120000	.00
<b>Total</b>	<b>01</b>	<b>120000</b>	<b>0</b>	<b>0</b>	<b>120000</b>	<b>120000</b>	<b>0</b>	<b>0</b>	<b>120000</b>	
GH 02		Grants for Educational catalytic to secondary education level boys girls students								
V	P	1224000	0	0	1224000	1147942		76058	1147942	6.21

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	02	Welfare of Scheduled Tribes								
MI	796	Tribal Area Sub-plan								
SH	15	Programme under special scheme for cluster development (Tribal Welfare Fund)								
GH	02	Grants for Educational catalytic to secondary education level boys girls students								
<b>Total</b>	<b>02</b>	<b>1224000</b>	<b>0</b>	<b>0</b>	<b>1224000</b>	<b>1147942</b>	<b>0</b>	<b>76058</b>	<b>1147942</b>	
<b>Total</b>	<b>15</b>	<b>1344000</b>	<b>0</b>	<b>0</b>	<b>1344000</b>	<b>1267942</b>	<b>0</b>	<b>76058</b>	<b>1267942</b>	
SH	16	Programme under special scheme for Bikhri Tribal Area Development (Tribal Welfare Fund)								
GH	01	Grants for operation of Ashram hostels								
V	P	45170000	0	0	45170000	22711236	2582907	25041671	20128329	55.44
<b>Total</b>	<b>01</b>	<b>45170000</b>	<b>0</b>	<b>0</b>	<b>45170000</b>	<b>22711236</b>	<b>2582907</b>	<b>25041671</b>	<b>20128329</b>	
GH	02	Grants for Educational catalytic to college boys girls students								
V	P	6000000	0	0	6000000	5935000		65000	5935000	1.08
<b>Total</b>	<b>02</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>5935000</b>	<b>0</b>	<b>65000</b>	<b>5935000</b>	
GH	03	Grants for Educational catalytic to secondary education level of boys girls students								
V	P	40000000	0	0	40000000	33506327	4550	6498223	33501777	16.25
<b>Total</b>	<b>03</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>33506327</b>	<b>4550</b>	<b>6498223</b>	<b>33501777</b>	
GH	04	Grants for Coaching for entrance exam. of P.M.T./P.E.T./I.T. etc.								
V	P	3000000	0	0	3000000	2682000	1371000	1689000	1311000	56.30
<b>Total</b>	<b>04</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2682000</b>	<b>1371000</b>	<b>1689000</b>	<b>1311000</b>	
<b>Total</b>	<b>16</b>	<b>94170000</b>	<b>0</b>	<b>0</b>	<b>94170000</b>	<b>64834563</b>	<b>3958457</b>	<b>33293894</b>	<b>60876106</b>	
SH	17	Sahariya development (Tribal Welfare Fund)								
GH	03	Operation of Ashram hostels								
V	P	62958000	0	0	62958000	29808140	5243854	38393714	24564286	60.98
<b>Total</b>	<b>03</b>	<b>62958000</b>	<b>0</b>	<b>0</b>	<b>62958000</b>	<b>29808140</b>	<b>5243854</b>	<b>38393714</b>	<b>24564286</b>	
GH	04	Operation of residential schools								
V	P	83800000	0	0	83800000	39594083	7655530	51861447	31938553	61.89
<b>Total</b>	<b>04</b>	<b>83800000</b>	<b>0</b>	<b>0</b>	<b>83800000</b>	<b>39594083</b>	<b>7655530</b>	<b>51861447</b>	<b>31938553</b>	
GH	05	Grants for Educational catalytic to elementary education level boys-girls students								
V	P	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	<b>05</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
GH	06	Grants for Educational catalytic to secondary education level boys-girls students								
V	P	11500000	0	0	11500000	11434888		65112	11434888	.57
<b>Total</b>	<b>06</b>	<b>11500000</b>	<b>0</b>	<b>0</b>	<b>11500000</b>	<b>11434888</b>	<b>0</b>	<b>65112</b>	<b>11434888</b>	
GH	07	Grants for Educational catalytic to college level boys-girls students								
V	P	12000000	0	0	12000000	9870000		2130000	9870000	17.75
<b>Total</b>	<b>07</b>	<b>12000000</b>	<b>0</b>	<b>0</b>	<b>12000000</b>	<b>9870000</b>	<b>0</b>	<b>2130000</b>	<b>9870000</b>	
GH	08	Grants for operation of Maa-badi Centres								
V	P	110000000	0	0	110000000	72066976	5711687	43644711	66355289	39.68
<b>Total</b>	<b>08</b>	<b>110000000</b>	<b>0</b>	<b>0</b>	<b>110000000</b>	<b>72066976</b>	<b>5711687</b>	<b>43644711</b>	<b>66355289</b>	
GH	09	Grants for B.Ed. and S.T.C. Training								

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 17		Sahariya development (Tribal Welfare Fund)								
GH 09		Grants for B.Ed. and S.T.C. Training								
V	P	2000000	0	0	2000000	1820000		180000	1820000	9.00
<b>Total</b>	09	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1820000</b>	<b>0</b>	<b>180000</b>	<b>1820000</b>	
GH 10		Grants for coaching for entrance exam. of P.M.T./P.E.T./I.I.T. etc.								
V	P	2000000	0	0	2000000	1835680		164320	1835680	8.22
<b>Total</b>	10	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1835680</b>	<b>0</b>	<b>164320</b>	<b>1835680</b>	
GH 11		Grants for Tuberculosis Control Programme								
V	P	8500000	0	0	8500000	5798562		2701438	5798562	31.78
<b>Total</b>	11	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	<b>5798562</b>	<b>0</b>	<b>2701438</b>	<b>5798562</b>	
GH 12		Assistance for A.N.M. training								
V	P	100000	0	0	100000	77068		22932	77068	22.93
<b>Total</b>	12	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>77068</b>	<b>0</b>	<b>22932</b>	<b>77068</b>	
GH 13		Grants-in-aid on death from accident, illness etc.								
V	P	1000000	0	0	1000000	720000		280000	720000	28.00
<b>Total</b>	13	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>720000</b>	<b>0</b>	<b>280000</b>	<b>720000</b>	
GH 18		Grants for Integrated Development Project for Sahriya								
V	P	220000000	0	0	220000000	62800284	9561674	166761390	53238610	75.80
<b>Total</b>	18	<b>220000000</b>	<b>0</b>	<b>0</b>	<b>220000000</b>	<b>62800284</b>	<b>9561674</b>	<b>166761390</b>	<b>53238610</b>	
GH 19		Grants for Integrated development Project for Khairwa								
V	P	20000000	0	0	20000000	9131620	932891	11801271	8198729	59.01
<b>Total</b>	19	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>9131620</b>	<b>932891</b>	<b>11801271</b>	<b>8198729</b>	
<b>Total</b>	17	<b>539858000</b>	<b>0</b>	<b>0</b>	<b>539858000</b>	<b>250957301</b>	<b>29105636</b>	<b>318006335</b>	<b>221851665</b>	
SH 18		Schemes operated under article 275(1) of the Constitution								
GH 01		Operation of Eklavya Model Residential Schools								
V	C	699600000	0	0	699600000	526603676	42582354	215578678	484021322	30.81
<b>Total</b>	01	<b>699600000</b>	<b>0</b>	<b>0</b>	<b>699600000</b>	<b>526603676</b>	<b>42582354</b>	<b>215578678</b>	<b>484021322</b>	
GH 02		Base Line Survey								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Project construction								
V	C	65700000	0	0	65700000	52287409	33930082	47342673	18357327	72.06
<b>Total</b>	05	<b>65700000</b>	<b>0</b>	<b>0</b>	<b>65700000</b>	<b>52287409</b>	<b>33930082</b>	<b>47342673</b>	<b>18357327</b>	
GH 06		Grants for Administrative expenditure, Training, Monitoring and M.I.S.								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		Grants for Development of sports facilities in Hostels and Residential Schools								
V	C	5000000	0	0	5000000	5000000	2500000	2500000	2500000	50.00



Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 18		Schemes operated under article 275(1) of the Constitution								
GH 09		Grants for Development of sports facilities in Hostels and Residential Schools								
<b>Total</b>	09	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>2500000</b>	<b>2500000</b>	<b>2500000</b>	
GH 11		Scoute and Guide Programme in Tribal Area under Article 275(1)								
V	C	1243000	0	0	1243000	1243000	621000	621000	622000	49.96
<b>Total</b>	11	<b>1243000</b>	<b>0</b>	<b>0</b>	<b>1243000</b>	<b>1243000</b>	<b>621000</b>	<b>621000</b>	<b>622000</b>	
GH 12		Self-defence and Personality Development Training for Tribal Students under Article 275(1)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	18	<b>771546000</b>	<b>0</b>	<b>0</b>	<b>771546000</b>	<b>585137085</b>	<b>79633436</b>	<b>266042351</b>	<b>505503649</b>	
SH 19		Schemes operated under Centrally Sponsored Schemes								
GH 02		Grants for Innovative Schemes under CCD Scheme of Sahriya Development								
V	C	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	02	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 04		Grants for Janshree Bima Yojana under CCD scheme of Sahriya Development								
V	C	1650000	0	0	1650000	1650000			1650000	.00
<b>Total</b>	04	<b>1650000</b>	<b>0</b>	<b>0</b>	<b>1650000</b>	<b>1650000</b>	<b>0</b>	<b>0</b>	<b>1650000</b>	
GH 05		Grants for Honorarium to Sahriya Health Sahayogi under CCD scheme of Sahriya Development								
V	C	10024000	0	0	10024000	10024000			10024000	.00
<b>Total</b>	05	<b>10024000</b>	<b>0</b>	<b>0</b>	<b>10024000</b>	<b>10024000</b>	<b>0</b>	<b>0</b>	<b>10024000</b>	
GH 06		Grants for operation of Maa-badi Centres of Sahriya under CCD Scheme of Sahriya Development								
V	C	80236000	0	0	80236000	80236000			80236000	.00
<b>Total</b>	06	<b>80236000</b>	<b>0</b>	<b>0</b>	<b>80236000</b>	<b>80236000</b>	<b>0</b>	<b>0</b>	<b>80236000</b>	
GH 07		Grants-in-aid for Small Forest Product Collection								
V	C	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	07	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
GH 09		Grants for Monitoring and administrative expenditure								
V	C	400000	0	0	400000	400000			400000	.00
<b>Total</b>	09	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
GH 10		Grants for Implementation of Vanbandhu Kalyan Yojana								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 11		Coaching for Tribal Student's under Sahriya Development' C.C.D. Yojana								
V	C	3500000	0	0	3500000	3500000			3500000	.00
<b>Total</b>	11	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
<b>Total</b>	19	<b>98811000</b>	<b>0</b>	<b>0</b>	<b>98811000</b>	<b>98811000</b>	<b>0</b>	<b>0</b>	<b>98811000</b>	

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 20		Grants-in-aid for development of tribes community of Cluster region (S.C.A.)								
GH 03		Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		Grants for Kaushal Vikas Pariyojana								
V	C	1000000	0	0	1000000	1000000	500000	500000	500000	50.00
<b>Total</b>	<b>04</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	
GH 05		Agriculture Development Programme in Cluster Area under Special Central Assistance								
V	C	1000000	0	0	1000000	1000000	500000	500000	500000	50.00
<b>Total</b>	<b>05</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	
<b>Total</b>	<b>20</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>2001000</b>	<b>1000000</b>	<b>1000000</b>	<b>1001000</b>	
SH 21		Programme under special scheme for MADA region development (Tribal Welfare Fund)								
GH 01		Grants for operation of Ashram hostels								
V	P	156950000	0	0	156950000	74555127	8650256	91045129	65904871	58.01
<b>Total</b>	<b>01</b>	<b>156950000</b>	<b>0</b>	<b>0</b>	<b>156950000</b>	<b>74555127</b>	<b>8650256</b>	<b>91045129</b>	<b>65904871</b>	
GH 02		Grants for operation of Residential Schools								
V	P	48930000	0	0	48930000	26904191	3434068	25459877	23470123	52.03
<b>Total</b>	<b>02</b>	<b>48930000</b>	<b>0</b>	<b>0</b>	<b>48930000</b>	<b>26904191</b>	<b>3434068</b>	<b>25459877</b>	<b>23470123</b>	
GH 03		Grants for Educational catalytic to college education level for boys-girls students								
V	P	7000000	0	0	7000000	6993000	500000	507000	6493000	7.24
<b>Total</b>	<b>03</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>6993000</b>	<b>500000</b>	<b>507000</b>	<b>6493000</b>	
GH 04		Grants for Educational catalytic to secondary education level for boys-girls students								
V	P	40000000	0	0	40000000	31892603	-2300	8105097	31894903	20.26
<b>Total</b>	<b>04</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>31892603</b>	<b>-2300</b>	<b>8105097</b>	<b>31894903</b>	
GH 06		Grants for coaching of entrance exam. of P.M.T./P.E.T./I.I.T. etc.								
V	P	10000000	0	0	10000000	8790450	8740300	9949850	50150	99.50
<b>Total</b>	<b>06</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>8790450</b>	<b>8740300</b>	<b>9949850</b>	<b>50150</b>	
GH 07		Direction and Administration for MADA Areas								
V	P	1800000	0	0	1800000	848857	65079	1016222	783778	56.46
<b>Total</b>	<b>07</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>848857</b>	<b>65079</b>	<b>1016222</b>	<b>783778</b>	
GH 08		Operation of Tribal Fares and Competitions								
V	P	1500000	0	0	1500000	1000153		499847	1000153	33.32
<b>Total</b>	<b>08</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1000153</b>	<b>0</b>	<b>499847</b>	<b>1000153</b>	
GH 12		Grants for operation of Maa-badi centres								
V	P	55000000	0	0	55000000	30292825		24707175	30292825	44.92
<b>Total</b>	<b>12</b>	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>30292825</b>	<b>0</b>	<b>24707175</b>	<b>30292825</b>	
GH 14		Grants for Establishment and operation of Multipurpose hostels								

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	02	Welfare of Scheduled Tribes								
MI	796	Tribal Area Sub-plan								
SH	21	Programme under special scheme for MADA region development (Tribal Welfare Fund)								
GH	14	Grants for Establishment and operation of Multipurpose hostels								
V	P	8390000	0	0	8390000	5716855	828421	3501566	4888434	41.73
<b>Total</b>	14	<b>8390000</b>	<b>0</b>	<b>0</b>	<b>8390000</b>	<b>5716855</b>	<b>828421</b>	<b>3501566</b>	<b>4888434</b>	
<b>Total</b>	21	<b>329570000</b>	<b>0</b>	<b>0</b>	<b>329570000</b>	<b>186994061</b>	<b>22215824</b>	<b>164791763</b>	<b>164778237</b>	
<b>Total</b>	796	<b>5598126000</b>	<b>0</b>	<b>0</b>	<b>5598126000</b>	<b>2694353701</b>	<b>555317475</b>	<b>3459089774</b>	<b>2139036226</b>	
<b>Total</b>	02	<b>6029127000</b>	<b>0</b>	<b>0</b>	<b>6029127000</b>	<b>2733093611</b>	<b>572456725</b>	<b>3868490114</b>	<b>2160636886</b>	
<b>Total</b>	2225	<b>6029127000</b>	<b>0</b>	<b>0</b>	<b>6029127000</b>	<b>2733093611</b>	<b>572456725</b>	<b>3868490114</b>	<b>2160636886</b>	
MH	2230	Labour,Employment and Skill Development								
SM	01	Labour								
MI	796	Tribal Area Sub-plan								
SH	02	Inspector of Workers- Committed								
V	P	3385000	0	0	3385000	1603878	178012	1959134	1425866	57.88
<b>Total</b>	02	<b>3385000</b>	<b>0</b>	<b>0</b>	<b>3385000</b>	<b>1603878</b>	<b>178012</b>	<b>1959134</b>	<b>1425866</b>	
SH	06	Facility and Information Centre under unorganised Workers Social Security Act								
GH	01	Facility and Information Centre under Unorganised Workers Social Security Act								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	06	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	796	<b>3388000</b>	<b>0</b>	<b>0</b>	<b>3388000</b>	<b>1606878</b>	<b>178012</b>	<b>1959134</b>	<b>1428866</b>	
<b>Total</b>	01	<b>3388000</b>	<b>0</b>	<b>0</b>	<b>3388000</b>	<b>1606878</b>	<b>178012</b>	<b>1959134</b>	<b>1428866</b>	
SM	02	Employment Service								
MI	796	Tribal Area Sub-plan								
SH	01	Employment Services								
V	P	2600000	0	0	2600000	2112728	180320	667592	1932408	25.68
<b>Total</b>	01	<b>2600000</b>	<b>0</b>	<b>0</b>	<b>2600000</b>	<b>2112728</b>	<b>180320</b>	<b>667592</b>	<b>1932408</b>	
SH	05	Rajasthan Unemployment Allowance Scheme -2012								
GH	01	Unemployment Allowance								
V	P	730000000	0	0	730000000	565782312	25115370	189333058	540666942	25.94
<b>Total</b>	01	<b>730000000</b>	<b>0</b>	<b>0</b>	<b>730000000</b>	<b>565782312</b>	<b>25115370</b>	<b>189333058</b>	<b>540666942</b>	
<b>Total</b>	05	<b>730000000</b>	<b>0</b>	<b>0</b>	<b>730000000</b>	<b>565782312</b>	<b>25115370</b>	<b>189333058</b>	<b>540666942</b>	
SH	06	Mukhya Mantri Kaushal Anudan Yojana								
GH	01	Interest grant on skill loan								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	National carrier service project(Mission mode project for employment exchange)								
GH	01	Model carrier centre								

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2230	Labour,Employment and Skill Development									
SM 02	Employment Service									
MI 796	Tribal Area Sub-plan									
SH 07	National carrier service project(Mission mode project for employment exchange)									
GH 01	Model carrier centre									
V	C	1709000	0	0	1709000	757909		951091	757909	55.65
<b>Total</b>	01	<b>1709000</b>	<b>0</b>	<b>0</b>	<b>1709000</b>	<b>757909</b>	<b>0</b>	<b>951091</b>	<b>757909</b>	
<b>Total</b>	07	<b>1709000</b>	<b>0</b>	<b>0</b>	<b>1709000</b>	<b>757909</b>	<b>0</b>	<b>951091</b>	<b>757909</b>	
SH 08	Mukyamantri Yuva Sambal Yojna									
GH 01	Unemployment allowance									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	08	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	796	<b>734312000</b>	<b>0</b>	<b>0</b>	<b>734312000</b>	<b>568655949</b>	<b>25295690</b>	<b>190951741</b>	<b>543360259</b>	
<b>Total</b>	02	<b>734312000</b>	<b>0</b>	<b>0</b>	<b>734312000</b>	<b>568655949</b>	<b>25295690</b>	<b>190951741</b>	<b>543360259</b>	
SM 03	Training									
MI 796	Tribal Area Sub-plan									
SH 01	Craft Training Scheme									
V	P	10150000	0	0	10150000	8091584	593503	2651919	7498081	26.13
<b>Total</b>	01	<b>10150000</b>	<b>0</b>	<b>0</b>	<b>10150000</b>	<b>8091584</b>	<b>593503</b>	<b>2651919</b>	<b>7498081</b>	
SH 05	Course for Youths in tribal region (Tribal Welfare Fund)									
V	P	1550000	0	0	1550000	1393861	97947	254086	1295914	16.39
<b>Total</b>	05	<b>1550000</b>	<b>0</b>	<b>0</b>	<b>1550000</b>	<b>1393861</b>	<b>97947</b>	<b>254086</b>	<b>1295914</b>	
SH 08	Craft Training Scheme									
GH 01	Craft Training Scheme-Committed									
V	P	58056000	0	0	58056000	31155630	3566780	30467150	27588850	52.48
<b>Total</b>	01	<b>58056000</b>	<b>0</b>	<b>0</b>	<b>58056000</b>	<b>31155630</b>	<b>3566780</b>	<b>30467150</b>	<b>27588850</b>	
<b>Total</b>	08	<b>58056000</b>	<b>0</b>	<b>0</b>	<b>58056000</b>	<b>31155630</b>	<b>3566780</b>	<b>30467150</b>	<b>27588850</b>	
<b>Total</b>	796	<b>69756000</b>	<b>0</b>	<b>0</b>	<b>69756000</b>	<b>40641075</b>	<b>4258230</b>	<b>33373155</b>	<b>36382845</b>	
<b>Total</b>	03	<b>69756000</b>	<b>0</b>	<b>0</b>	<b>69756000</b>	<b>40641075</b>	<b>4258230</b>	<b>33373155</b>	<b>36382845</b>	
<b>Total</b>	2230	<b>807456000</b>	<b>0</b>	<b>0</b>	<b>807456000</b>	<b>610903902</b>	<b>29731932</b>	<b>226284030</b>	<b>581171970</b>	
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 02	For District Level Offices of Woman Empowerment									
GH 03	For establishment expenditure under Tribal Areas Sub-plan									
V	P	51700000	0	0	51700000	27454626	2618990	26864364	24835636	51.96
<b>Total</b>	03	<b>51700000</b>	<b>0</b>	<b>0</b>	<b>51700000</b>	<b>27454626</b>	<b>2618990</b>	<b>26864364</b>	<b>24835636</b>	
GH 04	Programme and Activities									
V	P	1000000	0	0	1000000	1000000	261600	261600	738400	26.16
<b>Total</b>	04	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>261600</b>	<b>261600</b>	<b>738400</b>	

Month & Year of Account		12 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 02		For District Level Offices of Woman Empowerment								
GH 08		Grants for Kishori Shakti Yojana								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 20		Grants for Woman Security and Advice Centre								
V	P	1400000	0	0	1400000	725000		675000	725000	48.21
<b>Total</b>	<b>20</b>	<b>1400000</b>	<b>0</b>	<b>0</b>	<b>1400000</b>	<b>725000</b>	<b>0</b>	<b>675000</b>	<b>725000</b>	
GH 21		Community Marriage Grant Scheme								
V	P	11000000	0	0	11000000	8975000	250000	2275000	8725000	20.68
<b>Total</b>	<b>21</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>8975000</b>	<b>250000</b>	<b>2275000</b>	<b>8725000</b>	
GH 22		Grants for District Woman Help Committee								
V	P	100000	0	0	100000	100000	45000	45000	55000	45.00
<b>Total</b>	<b>22</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>45000</b>	<b>45000</b>	<b>55000</b>	
GH 25		Beti Bachao - Beti Padhao								
V	C	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>25</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH 28		Mukhya Mantri Rajshree Yojana								
V	P	539300000	0	0	539300000	359533000		179767000	359533000	33.33
<b>Total</b>	<b>28</b>	<b>539300000</b>	<b>0</b>	<b>0</b>	<b>539300000</b>	<b>359533000</b>	<b>0</b>	<b>179767000</b>	<b>359533000</b>	
GH 32		One Stop Centre								
V	C	98000	0	0	98000	98000			98000	.00
<b>Total</b>	<b>32</b>	<b>98000</b>	<b>0</b>	<b>0</b>	<b>98000</b>	<b>98000</b>	<b>0</b>	<b>0</b>	<b>98000</b>	
GH 35		Chirali Yojana								
V	P	1049000	0	0	1049000	1049000			1049000	.00
V	C	1570000	0	0	1570000	1570000			1570000	.00
<b>Total</b>	<b>35</b>	<b>2619000</b>	<b>0</b>	<b>0</b>	<b>2619000</b>	<b>2619000</b>	<b>0</b>	<b>0</b>	<b>2619000</b>	
GH 38		Mahila Shakti Kendra								
V	P	2751000	0	0	2751000	2287881	102073	565192	2185808	20.54
V	C	4125000	0	0	4125000	3403724	142446	863722	3261278	20.94
<b>Total</b>	<b>38</b>	<b>6876000</b>	<b>0</b>	<b>0</b>	<b>6876000</b>	<b>5691605</b>	<b>244519</b>	<b>1428914</b>	<b>5447086</b>	
<b>Total</b>	<b>02</b>	<b>614101000</b>	<b>0</b>	<b>0</b>	<b>614101000</b>	<b>406204231</b>	<b>3420109</b>	<b>211316878</b>	<b>402784122</b>	
SH 10		Grants for joint assistance								
GH 02		Programme and Activities								
V	P	7000000	0	0	7000000	6209206	420000	1210794	5789206	17.30
<b>Total</b>	<b>02</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>6209206</b>	<b>420000</b>	<b>1210794</b>	<b>5789206</b>	
<b>Total</b>	<b>10</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>6209206</b>	<b>420000</b>	<b>1210794</b>	<b>5789206</b>	
SH 11		Scholarship For Handicapped								

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 11	Scholarship For Handicapped									
GH 02	Programme and Activities									
V	P	100000	0	0	100000	100000		100000	.00	
<b>Total</b>	02	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>100000</b>		
<b>Total</b>	11	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>100000</b>		
SH 12	Marking of handicapped									
GH 02	Programme and Activities									
V	P	101000	0	0	101000	101000		101000	.00	
<b>Total</b>	02	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>	<b>101000</b>	<b>0</b>	<b>101000</b>		
<b>Total</b>	12	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>	<b>101000</b>	<b>0</b>	<b>101000</b>		
SH 13	Grant to Camps of marriages for handicapped									
GH 02	Programme and Activities									
V	P	1500000	0	0	1500000	475000	100000	1125000	75.00	
<b>Total</b>	02	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>475000</b>	<b>100000</b>	<b>1125000</b>		
<b>Total</b>	13	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>475000</b>	<b>100000</b>	<b>1125000</b>		
SH 19	Other Programmes									
GH 10	Grant to Scheduled Tribes BPL families for Janashree Bima Yojana									
V	C	10800000	0	0	10800000	10800000		10800000	.00	
<b>Total</b>	10	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	<b>10800000</b>	<b>0</b>	<b>10800000</b>		
GH 20	Assistance to Schedule Tribe BPL families for Jan Bima Yojana(Pradhanmantri Jeevan Jyoti Bima Yojana and Pradhanmantri Surksha Bima Yojana)									
V	C	70200000	0	0	70200000	70200000		70200000	.00	
<b>Total</b>	20	<b>70200000</b>	<b>0</b>	<b>0</b>	<b>70200000</b>	<b>70200000</b>	<b>0</b>	<b>70200000</b>		
<b>Total</b>	19	<b>81000000</b>	<b>0</b>	<b>0</b>	<b>81000000</b>	<b>81000000</b>	<b>0</b>	<b>81000000</b>		
SH 20	Navjeevan Yojana									
GH 03	Navjeevan Yojana for Scheduled Tribes									
V	P	1000000	0	0	1000000	900000	100000	900000	10.00	
<b>Total</b>	03	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>900000</b>	<b>100000</b>	<b>900000</b>		
<b>Total</b>	20	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>900000</b>	<b>100000</b>	<b>900000</b>		
SH 24	Bhamashah Suraksha Kawatch Yojana									
GH 03	Assistance on death through Accident of the families of Bhamashah Card Holder NFSA Scheduled Tribes									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	24	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	196	<b>704803000</b>	<b>0</b>	<b>0</b>	<b>704803000</b>	<b>494990437</b>	<b>3940109</b>	<b>213752672</b>		
MI 796	Tribal Area Sub-plan									
SH 09	Polio Correction Camps for handicapped									

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
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		O	S	R	T					
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 796	Tribal Area Sub-plan									
SH 09	Polio Correction Camps for handicapped									
V	P	200000	0	0	200000	200000			200000	.00
<b>Total</b>	<b>09</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH 13	Through the Woman Empowerment Department									
GH 04	Interest grant to Woman Self Help Groups(plan)									
V	P	140000	0	0	140000	140000			140000	.00
<b>Total</b>	<b>04</b>	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	
GH 06	Basic Computer Course for Women									
V	P	13000000	0	0	13000000	12435700	245700	810000	12190000	6.23
<b>Total</b>	<b>06</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>12435700</b>	<b>245700</b>	<b>810000</b>	<b>12190000</b>	
GH 07	Mission Gramya Shakti									
V	C	4327000	0	0	4327000	4327000			4327000	.00
<b>Total</b>	<b>07</b>	<b>4327000</b>	<b>0</b>	<b>0</b>	<b>4327000</b>	<b>4327000</b>	<b>0</b>	<b>0</b>	<b>4327000</b>	
<b>Total</b>	<b>13</b>	<b>17467000</b>	<b>0</b>	<b>0</b>	<b>17467000</b>	<b>16902700</b>	<b>245700</b>	<b>810000</b>	<b>16657000</b>	
SH 14	Operation of Child Home/Cretch									
GH 01	Operation of Child Home/ Cretch									
V	P	1400000	0	0	1400000	1400000			1400000	.00
V	C	2100000	0	0	2100000	2100000			2100000	.00
<b>Total</b>	<b>01</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
<b>Total</b>	<b>14</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
<b>Total</b>	<b>796</b>	<b>21167000</b>	<b>0</b>	<b>0</b>	<b>21167000</b>	<b>20602700</b>	<b>245700</b>	<b>810000</b>	<b>20357000</b>	
<b>Total</b>	<b>02</b>	<b>725970000</b>	<b>0</b>	<b>0</b>	<b>725970000</b>	<b>515593137</b>	<b>4185809</b>	<b>214562672</b>	<b>511407328</b>	
SM 60	Other Social Security and Welfare Programmes									
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 01	Through the Social Justice and Empowerment Department									
GH 11	Indira Gandhi National Old Age Pension for Scheduled Tribes									
V	P					2500		-2500	2500	.00
V	C	764452000	0	0	764452000	339815157	49509350	474146193	290305807	62.02
<b>Total</b>	<b>11</b>	<b>764452000</b>	<b>0</b>	<b>0</b>	<b>764452000</b>	<b>339817657</b>	<b>49509350</b>	<b>474143693</b>	<b>290308307</b>	
GH 12	Indira Gandhi National Widow Pension for Scheduled Tribes									
V	C	375723000	0	0	375723000	164462755	25138100	236398345	139324655	62.92
<b>Total</b>	<b>12</b>	<b>375723000</b>	<b>0</b>	<b>0</b>	<b>375723000</b>	<b>164462755</b>	<b>25138100</b>	<b>236398345</b>	<b>139324655</b>	
GH 13	Indira Gandhi National Disabled Pension for Scheduled Tribes									
V	C	26169000	0	0	26169000	14193750	1474750	13450000	12719000	51.40
<b>Total</b>	<b>13</b>	<b>26169000</b>	<b>0</b>	<b>0</b>	<b>26169000</b>	<b>14193750</b>	<b>1474750</b>	<b>13450000</b>	<b>12719000</b>	
<b>Total</b>	<b>01</b>	<b>1166344000</b>	<b>0</b>	<b>0</b>	<b>1166344000</b>	<b>518474162</b>	<b>76122200</b>	<b>723992038</b>	<b>442351962</b>	
SH 02	Chief Minister Old age person Honour Pension Scheme									
GH 03	Chief Minister Old Age Person Honour Pension Scheme for Scheduled Tribes									

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	60	Other Social Security and Welfare Programmes								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	02	Chief Minister Old age person Honour Pension Scheme								
GH	03	Chief Minister Old Age Person Honour Pension Scheme for Scheduled Tribes								
V	P	5344800000	0	0	5344800000	1634642663.37	460241954	4170399290.63	1174400709.37	78.03
<b>Total</b>	03	<b>5344800000</b>	<b>0</b>	<b>0</b>	<b>5344800000</b>	<b>1634642663.37</b>	<b>460241954</b>	<b>4170399290.63</b>	<b>1174400709.37</b>	
<b>Total</b>	02	<b>5344800000</b>	<b>0</b>	<b>0</b>	<b>5344800000</b>	<b>1634642663.37</b>	<b>460241954</b>	<b>4170399290.63</b>	<b>1174400709.37</b>	
SH	03	Chief Minister Widow Honour Pension Scheme								
GH	03	Chief Minister Widow Honour Pension Scheme for Scheduled Tribes								
V	P	2465400000	0	0	2465400000	878285960	182679043	1769793083	695606917	71.79
<b>Total</b>	03	<b>2465400000</b>	<b>0</b>	<b>0</b>	<b>2465400000</b>	<b>878285960</b>	<b>182679043</b>	<b>1769793083</b>	<b>695606917</b>	
<b>Total</b>	03	<b>2465400000</b>	<b>0</b>	<b>0</b>	<b>2465400000</b>	<b>878285960</b>	<b>182679043</b>	<b>1769793083</b>	<b>695606917</b>	
SH	04	Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojna								
GH	03	Mukhya Mantri Specially Abled persons Honour Pension Scheme for Scheduled Tribes								
V	P	571700000	0	0	571700000	216227891	43978910	399451019	172248981	69.87
<b>Total</b>	03	<b>571700000</b>	<b>0</b>	<b>0</b>	<b>571700000</b>	<b>216227891</b>	<b>43978910</b>	<b>399451019</b>	<b>172248981</b>	
<b>Total</b>	04	<b>571700000</b>	<b>0</b>	<b>0</b>	<b>571700000</b>	<b>216227891</b>	<b>43978910</b>	<b>399451019</b>	<b>172248981</b>	
SH	06	Small and Marginonal aged Persons,Farmer honour Pension Yojna								
GH	03	Small and Marginal Aged Persons,Farmer honour Pension Yojna for Schelued Tribes								
V	P	420000000	0	0	420000000	287891230	24559474	156668244	263331756	37.30
<b>Total</b>	03	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	<b>287891230</b>	<b>24559474</b>	<b>156668244</b>	<b>263331756</b>	
<b>Total</b>	06	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	<b>287891230</b>	<b>24559474</b>	<b>156668244</b>	<b>263331756</b>	
<b>Total</b>	196	<b>9968244000</b>	<b>0</b>	<b>0</b>	<b>9968244000</b>	<b>3535521906.37</b>	<b>787581581</b>	<b>7220303674.63</b>	<b>2747940325.37</b>	
<b>Total</b>	60	<b>9968244000</b>	<b>0</b>	<b>0</b>	<b>9968244000</b>	<b>3535521906.37</b>	<b>787581581</b>	<b>7220303674.63</b>	<b>2747940325.37</b>	
<b>Total</b>	2235	<b>10694214000</b>	<b>0</b>	<b>0</b>	<b>10694214000</b>	<b>4051115043.37</b>	<b>791767390</b>	<b>7434866346.63</b>	<b>3259347653.37</b>	
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	04	Through the Integrated Child Development Services Department								
GH	02	District level Establishment Expenditure Tribal Area Sub-plan								
V	P	16652000	0	0	16652000	8948405	1028489	8732084	7919916	52.44
V	C	2698000	0	0	2698000	1337532	161406	1521874	1176126	56.41
<b>Total</b>	02	<b>19350000</b>	<b>0</b>	<b>0</b>	<b>19350000</b>	<b>10285937</b>	<b>1189895</b>	<b>10253958</b>	<b>9096042</b>	
<b>Total</b>	04	<b>19350000</b>	<b>0</b>	<b>0</b>	<b>19350000</b>	<b>10285937</b>	<b>1189895</b>	<b>10253958</b>	<b>9096042</b>	
<b>Total</b>	196	<b>19350000</b>	<b>0</b>	<b>0</b>	<b>19350000</b>	<b>10285937</b>	<b>1189895</b>	<b>10253958</b>	<b>9096042</b>	
MI	197	Assistance to Block Panchayats/Intermediate Level Panchayats								
SH	03	Through the Integrated Child Development Services Department								
GH	02	Block/Inter-mediate Panchayat level establishment expenditure on Tribal Area Sub-plan								
V	P	929061000	0	0	929061000	388766628.5	60090155.6	600384527.1	328676472.9	64.62
V	C	466351000	0	0	466351000	258314535.5	24687223.4	232723687.9	233627312.1	49.90



Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2236	Nutrition									
SM 02	Distribution of Nutritious Food and Beverages									
MI 197	Assistance to Block Panchayats/Intermediate Level Panchayats									
SH 03	Through the Integrated Child Development Services Department									
GH 02	Block/Inter-mediate Panchayat level establishment expenditure on Tribal Area Sub-plan									
<b>Total</b>	<b>02</b>	<b>1395412000</b>	<b>0</b>	<b>0</b>	<b>1395412000</b>	<b>647081164</b>	<b>84777379</b>	<b>833108215</b>	<b>562303785</b>	
GH 05	Mahila Kalyan Kosh									
V	P	8402000	0	0	8402000	5290294	609101	3720807	4681193	44.28
<b>Total</b>	<b>05</b>	<b>8402000</b>	<b>0</b>	<b>0</b>	<b>8402000</b>	<b>5290294</b>	<b>609101</b>	<b>3720807</b>	<b>4681193</b>	
GH 08	Honorarium to Sahayogini-Committed									
V	P	196400000	0	0	196400000	75323258	11360751	132437493	63962507	67.43
<b>Total</b>	<b>08</b>	<b>196400000</b>	<b>0</b>	<b>0</b>	<b>196400000</b>	<b>75323258</b>	<b>11360751</b>	<b>132437493</b>	<b>63962507</b>	
<b>Total</b>	<b>03</b>	<b>1600214000</b>	<b>0</b>	<b>0</b>	<b>1600214000</b>	<b>727694716</b>	<b>96747231</b>	<b>969266515</b>	<b>630947485</b>	
<b>Total</b>	<b>197</b>	<b>1600214000</b>	<b>0</b>	<b>0</b>	<b>1600214000</b>	<b>727694716</b>	<b>96747231</b>	<b>969266515</b>	<b>630947485</b>	
MI 796	Tribal Area Sub-plan									
SH 01	Through the Integrated Child Development Services Department									
GH 01	Nutrition Crash Programme									
V	P	700000000	0	0	700000000	406729659	20090194	313360535	386639465	44.77
V	C	700000000	0	0	700000000	406722813	20115707	313392894	386607106	44.77
<b>Total</b>	<b>01</b>	<b>1400000000</b>	<b>0</b>	<b>0</b>	<b>1400000000</b>	<b>813452472</b>	<b>40205901</b>	<b>626753429</b>	<b>773246571</b>	
GH 02	Integrated Child Development Programme									
V	P	52313000	0	0	52313000	39362051	2334118	15285067	37027933	29.22
V	C	51057000	0	0	51057000	45485037	1088199	6660162	44396838	13.04
<b>Total</b>	<b>02</b>	<b>103370000</b>	<b>0</b>	<b>0</b>	<b>103370000</b>	<b>84847088</b>	<b>3422317</b>	<b>21945229</b>	<b>81424771</b>	
GH 08	Mahila Kalyan Kosh									
V	P	121000	0	0	121000	63173		57827	63173	47.79
<b>Total</b>	<b>08</b>	<b>121000</b>	<b>0</b>	<b>0</b>	<b>121000</b>	<b>63173</b>	<b>0</b>	<b>57827</b>	<b>63173</b>	
GH 12	Mata Yashoda Puraskar Yojana									
V	P	298000	0	0	298000	298000			298000	.00
<b>Total</b>	<b>12</b>	<b>298000</b>	<b>0</b>	<b>0</b>	<b>298000</b>	<b>298000</b>	<b>0</b>	<b>0</b>	<b>298000</b>	
GH 13	Honorarium to Sahayogini-Committed									
V	P	2400000	0	0	2400000	162096		2237904	162096	93.25
<b>Total</b>	<b>13</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>162096</b>	<b>0</b>	<b>2237904</b>	<b>162096</b>	
GH 14	National Nutrition Mission (N.N.M.)									
V	P	52813000	0	0	52813000	47372424	522575	5963151	46849849	11.29
V	C	211258000	0	0	211258000	189589933	2013416	23681483	187576517	11.21
<b>Total</b>	<b>14</b>	<b>264071000</b>	<b>0</b>	<b>0</b>	<b>264071000</b>	<b>236962357</b>	<b>2535991</b>	<b>29644634</b>	<b>234426366</b>	
GH 15	Pradhan Mantri Matratav Vandana Yojana (P.M.M.V.Y.)									
V	P	165130000	0	0	165130000	115923412	500863	49707451	115422549	30.10
V	C	37741000	0	0	37741000	33924926	752349	4568423	33172577	12.10
<b>Total</b>	<b>15</b>	<b>202871000</b>	<b>0</b>	<b>0</b>	<b>202871000</b>	<b>149848338</b>	<b>1253212</b>	<b>54275874</b>	<b>148595126</b>	

Month & Year of Account		12 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2236	Nutrition									
SM 02	Distribution of Nutritious Food and Beverages									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Integrated Child Development Services Department									
GH 16	Mukya Mantri Amrit Aahar Yojna									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1973132000</b>	<b>0</b>	<b>0</b>	<b>1973132000</b>	<b>1285634524</b>	<b>47417421</b>	<b>734914897</b>	<b>1238217103</b>	
<b>Total</b>	796	<b>1973132000</b>	<b>0</b>	<b>0</b>	<b>1973132000</b>	<b>1285634524</b>	<b>47417421</b>	<b>734914897</b>	<b>1238217103</b>	
<b>Total</b>	02	<b>3592696000</b>	<b>0</b>	<b>0</b>	<b>3592696000</b>	<b>2023615177</b>	<b>145354547</b>	<b>1714435370</b>	<b>1878260630</b>	
<b>Total</b>	2236	<b>3592696000</b>	<b>0</b>	<b>0</b>	<b>3592696000</b>	<b>2023615177</b>	<b>145354547</b>	<b>1714435370</b>	<b>1878260630</b>	
MH 2250	Other Social Services									
MI 796	Tribal Area Sub-plan									
SH 01	Tirth Yatra Yojana									
GH 01	Varisth Nagrik Teerth Yatra Yojana									
V	P	22500000	0	0	22500000	13820337		8679663	13820337	38.58
<b>Total</b>	01	<b>22500000</b>	<b>0</b>	<b>0</b>	<b>22500000</b>	<b>13820337</b>	<b>0</b>	<b>8679663</b>	<b>13820337</b>	
<b>Total</b>	01	<b>22500000</b>	<b>0</b>	<b>0</b>	<b>22500000</b>	<b>13820337</b>	<b>0</b>	<b>8679663</b>	<b>13820337</b>	
SH 02	Assistance for renovation of temples operated by Trust									
GH 01	Temples of Tribal Area									
V	P	3140000	0	0	3140000	3140000			3140000	.00
<b>Total</b>	01	<b>3140000</b>	<b>0</b>	<b>0</b>	<b>3140000</b>	<b>3140000</b>	<b>0</b>	<b>0</b>	<b>3140000</b>	
<b>Total</b>	02	<b>3140000</b>	<b>0</b>	<b>0</b>	<b>3140000</b>	<b>3140000</b>	<b>0</b>	<b>0</b>	<b>3140000</b>	
SH 03	Kailash Mansarowar Tirth Yatra Yojana									
GH 01	Kailash Mansarowar Tirth Yatra for Tribal area									
V	P	2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	01	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
<b>Total</b>	03	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
<b>Total</b>	796	<b>28140000</b>	<b>0</b>	<b>0</b>	<b>28140000</b>	<b>19460337</b>	<b>0</b>	<b>8679663</b>	<b>19460337</b>	
<b>Total</b>	2250	<b>28140000</b>	<b>0</b>	<b>0</b>	<b>28140000</b>	<b>19460337</b>	<b>0</b>	<b>8679663</b>	<b>19460337</b>	
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 05	For district level establishment expenditure under Tribal Area Sub-plan									
V	P	795000	0	0	795000	752325	76984	119659	675341	15.05
<b>Total</b>	05	<b>795000</b>	<b>0</b>	<b>0</b>	<b>795000</b>	<b>752325</b>	<b>76984</b>	<b>119659</b>	<b>675341</b>	
SH 07	For district level establishment expenditure under Tribal Area Sub-plan									
GH 02	Agriculture demonstration									
V	P	4500000	0	0	4500000	3865190	40502	675312	3824688	15.01
<b>Total</b>	02	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>3865190</b>	<b>40502</b>	<b>675312</b>	<b>3824688</b>	
GH 03	Grants for water plan									
V	P	34800000	0	0	34800000	34748375	766227	817852	33982148	2.35

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 07	For district level establishment expenditure under Tribal Area Sub-plan									
GH 03	Grants for water plan									
<b>Total</b>	<b>03</b>	<b>34800000</b>	<b>0</b>	<b>0</b>	<b>34800000</b>	<b>34748375</b>	<b>766227</b>	<b>817852</b>	<b>33982148</b>	
GH 05	Eradication of insects and diseases in non-endemic areas									
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>05</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 10	Agriculture Expansion Services									
V	P	2770000	0	0	2770000	2163713	659520	1265807	1504193	45.70
<b>Total</b>	<b>10</b>	<b>2770000</b>	<b>0</b>	<b>0</b>	<b>2770000</b>	<b>2163713</b>	<b>659520</b>	<b>1265807</b>	<b>1504193</b>	
GH 16	Incentive to girls student for Agriculture education									
V	P	10000000	0	0	10000000	3930000	2020000	8090000	1910000	80.90
<b>Total</b>	<b>16</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>3930000</b>	<b>2020000</b>	<b>8090000</b>	<b>1910000</b>	
GH 17	National Food Security Mission-Wheat									
V	P	9899000	0	0	9899000	4534723	134477.2	5498754.2	4400245.8	55.55
V	C	14849000	0	0	14849000	6710360	201716.8	8340356.8	6508643.2	56.17
<b>Total</b>	<b>17</b>	<b>24748000</b>	<b>0</b>	<b>0</b>	<b>24748000</b>	<b>11245083</b>	<b>336194</b>	<b>13839111</b>	<b>10908889</b>	
GH 18	National Food Security Mission-Pulses									
V	P	70000000	0	0	70000000	26443187.8	3463805	47020617.2	22979382.8	67.17
V	C	105000000	0	0	105000000	39404624.2	5485305	71080680.8	33919319.2	67.70
<b>Total</b>	<b>18</b>	<b>175000000</b>	<b>0</b>	<b>0</b>	<b>175000000</b>	<b>65847812</b>	<b>8949110</b>	<b>118101298</b>	<b>56898702</b>	
GH 19	National Food Security Mission-Commercial Crops									
V	P	120000	0	0	120000	120000			120000	.00
V	C	180000	0	0	180000	180000			180000	.00
<b>Total</b>	<b>19</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
GH 20	National Food Security Mission-Coarse Cereals									
V	P	6182000	0	0	6182000	3507528	225958	2900430	3281570	46.92
V	C	9274000	0	0	9274000	5262294	338937	4350643	4923357	46.91
<b>Total</b>	<b>20</b>	<b>15456000</b>	<b>0</b>	<b>0</b>	<b>15456000</b>	<b>8769822</b>	<b>564895</b>	<b>7251073</b>	<b>8204927</b>	
GH 23	National Agriculture Extension Mission-Agriculture Extension									
V	P	20920000	0	0	20920000	15089457.72	1377454.4	7207996.68	13712003.32	34.46
V	C	26880000	0	0	26880000	18078120.28	1657809.6	10459689.32	16420310.68	38.91
<b>Total</b>	<b>23</b>	<b>47800000</b>	<b>0</b>	<b>0</b>	<b>47800000</b>	<b>33167578</b>	<b>3035264</b>	<b>17667686</b>	<b>30132314</b>	
GH 24	National Agriculture Extension Mission-Agriculture Engineering									
V	P	12000000	0	0	12000000	11022798		977202	11022798	8.14
V	C	18000000	0	0	18000000	16477617		1522383	16477617	8.46
<b>Total</b>	<b>24</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>27500415</b>	<b>0</b>	<b>2499585</b>	<b>27500415</b>	
GH 25	National Agriculture Extension Mission-Plant Quarantine and Plant Conservation									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>25</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 07	For district level establishment expenditure under Tribal Area Sub-plan									
GH 26	Sustainable Agriculture Mission-Rainfed Area Development									
V	P	1631000	0	0	1631000	1631000	368384	368384	1262616	22.59
V	C	2447000	0	0	2447000	2447000	552576	552576	1894424	22.58
<b>Total</b>	<b>26</b>	<b>4078000</b>	<b>0</b>	<b>0</b>	<b>4078000</b>	<b>4078000</b>	<b>920960</b>	<b>920960</b>	<b>3157040</b>	
GH 27	Sustainable Agriculture Mission-Soil Health Management									
V	P	19720000	0	0	19720000	15858499	144812	4006313	15713687	20.32
V	C	29580000	0	0	29580000	23787749	217218	6009469	23570531	20.32
<b>Total</b>	<b>27</b>	<b>49300000</b>	<b>0</b>	<b>0</b>	<b>49300000</b>	<b>39646248</b>	<b>362030</b>	<b>10015782</b>	<b>39284218</b>	
GH 28	Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>28</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 29	Paramparagat Krishi Vikas Yojana									
V	P	21454000	0	0	21454000	1036677	389550	20806873	647127	96.98
V	C	32182000	0	0	32182000	1241037	736577	31677540	504460	98.43
<b>Total</b>	<b>29</b>	<b>53636000</b>	<b>0</b>	<b>0</b>	<b>53636000</b>	<b>2277714</b>	<b>1126127</b>	<b>52484413</b>	<b>1151587</b>	
GH 30	Agriculture Extention services-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31	District Organisation - Committed									
V	P	200000	0	0	200000	139546	29982	90436	109564	45.22
<b>Total</b>	<b>31</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>139546</b>	<b>29982</b>	<b>90436</b>	<b>109564</b>	
GH 32	Sustainable Agriculture Mission - Agriculture forestry									
V	P	1999000	0	0	1999000	1935807	250190	313383	1685617	15.68
V	C	2999000	0	0	2999000	2904211	375284	470073	2528927	15.67
<b>Total</b>	<b>32</b>	<b>4998000</b>	<b>0</b>	<b>0</b>	<b>4998000</b>	<b>4840018</b>	<b>625474</b>	<b>783456</b>	<b>4214544</b>	
GH 33	Seed development									
V	P	9000000	0	0	9000000	6225482	162087	2936605	6063395	32.63
<b>Total</b>	<b>33</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>6225482</b>	<b>162087</b>	<b>2936605</b>	<b>6063395</b>	
GH 34	National Food Security Mission Nutriuous Grains									
V	P	6554000	0	0	6554000	5928745.4	298949	924203.6	5629796.4	14.10
V	C	9831000	0	0	9831000	8893120.6	448419	1386298.4	8444701.6	14.10
<b>Total</b>	<b>34</b>	<b>16385000</b>	<b>0</b>	<b>0</b>	<b>16385000</b>	<b>14821866</b>	<b>747368</b>	<b>2310502</b>	<b>14074498</b>	
GH 35	National Food Security Mission - Oil-Seed									
V	P	22896000	0	0	22896000	15558691.2	602798	7940106.8	14955893.2	34.68
V	C	34345000	0	0	34345000	23339038.8	931465	11937426.2	22407573.8	34.76
<b>Total</b>	<b>35</b>	<b>57241000</b>	<b>0</b>	<b>0</b>	<b>57241000</b>	<b>38897730</b>	<b>1534263</b>	<b>19877533</b>	<b>37363467</b>	
GH 36	National Food Security Mission -Frostry Oil-Seed									
V	P	72000	0	0	72000	72000			72000	.00

Month & Year of Account		12 2019								
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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 07	For district level establishment expenditure under Tribal Area Sub-plan									
GH 36	National Food Security Mission -Frostry Oil-Seed									
V	C	108000	0	0	108000	108000		108000		.00
<b>Total</b>	<b>36</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	
<b>Total</b>	<b>07</b>	<b>541395000</b>	<b>0</b>	<b>0</b>	<b>541395000</b>	<b>303647592</b>	<b>21880003</b>	<b>259627411</b>	<b>281767589</b>	
SH 10	For district level establishment expenditure under Tribal Area Sub-plan									
GH 01	Establishment Expenditure-Committed									
V	P	52488000	0	0	52488000	24520684	3051986	31019302	21468698	59.10
<b>Total</b>	<b>01</b>	<b>52488000</b>	<b>0</b>	<b>0</b>	<b>52488000</b>	<b>24520684</b>	<b>3051986</b>	<b>31019302</b>	<b>21468698</b>	
<b>Total</b>	<b>10</b>	<b>52488000</b>	<b>0</b>	<b>0</b>	<b>52488000</b>	<b>24520684</b>	<b>3051986</b>	<b>31019302</b>	<b>21468698</b>	
<b>Total</b>	<b>196</b>	<b>594678000</b>	<b>0</b>	<b>0</b>	<b>594678000</b>	<b>328920601</b>	<b>25008973</b>	<b>290766372</b>	<b>303911628</b>	
MI 197	Assistance to Block Panchayats / Intermediate Level Panchayats									
SH 03	For Panchayat Samiti level establishment expenditure under Tribal Area Sub-plan									
V	P	56211000	0	0	56211000	23272884	3720802	36658918	19552082	65.22
<b>Total</b>	<b>03</b>	<b>56211000</b>	<b>0</b>	<b>0</b>	<b>56211000</b>	<b>23272884</b>	<b>3720802</b>	<b>36658918</b>	<b>19552082</b>	
SH 05	For Panchayat Samiti level establishment expenditure under Tribal Area Sub-plan									
GH 01	Establishment Expenditure-Committed									
V	P	410900000	0	0	410900000	179133612	26236677	258003065	152896935	62.79
<b>Total</b>	<b>01</b>	<b>410900000</b>	<b>0</b>	<b>0</b>	<b>410900000</b>	<b>179133612</b>	<b>26236677</b>	<b>258003065</b>	<b>152896935</b>	
<b>Total</b>	<b>05</b>	<b>410900000</b>	<b>0</b>	<b>0</b>	<b>410900000</b>	<b>179133612</b>	<b>26236677</b>	<b>258003065</b>	<b>152896935</b>	
<b>Total</b>	<b>197</b>	<b>467111000</b>	<b>0</b>	<b>0</b>	<b>467111000</b>	<b>202406496</b>	<b>29957479</b>	<b>294661983</b>	<b>172449017</b>	
MI 796	Tribal Area Sub-plan									
SH 01	Agriculture Extension and Research Project									
GH 02	District Organisation Committed									
V	P	303000	0	0	303000	290911	4343	16432	286568	5.42
<b>Total</b>	<b>02</b>	<b>303000</b>	<b>0</b>	<b>0</b>	<b>303000</b>	<b>290911</b>	<b>4343</b>	<b>16432</b>	<b>286568</b>	
<b>Total</b>	<b>01</b>	<b>303000</b>	<b>0</b>	<b>0</b>	<b>303000</b>	<b>290911</b>	<b>4343</b>	<b>16432</b>	<b>286568</b>	
SH 25	Agriculture Information									
V	P	3001000	0	0	3001000	768430	21666	2254236	746764	75.12
<b>Total</b>	<b>25</b>	<b>3001000</b>	<b>0</b>	<b>0</b>	<b>3001000</b>	<b>768430</b>	<b>21666</b>	<b>2254236</b>	<b>746764</b>	
SH 28	Crop Insurance (50%State share:50%Central share)									
V	P	1364621000	0	0	1364621000	125983530	82043106	1320680576	43940424	96.78
<b>Total</b>	<b>28</b>	<b>1364621000</b>	<b>0</b>	<b>0</b>	<b>1364621000</b>	<b>125983530</b>	<b>82043106</b>	<b>1320680576</b>	<b>43940424</b>	
SH 41	Innovative Programme/Mini kit distribution									
V	P	15900000	0	0	15900000	13034226	415148	3280922	12619078	20.63
<b>Total</b>	<b>41</b>	<b>15900000</b>	<b>0</b>	<b>0</b>	<b>15900000</b>	<b>13034226</b>	<b>415148</b>	<b>3280922</b>	<b>12619078</b>	
SH 51	Through the Horticulture Department									
GH 01	Horticulture Development									
V	P	26566000	0	0	26566000	14666521	1125870	13025349	13540651	49.03

Month & Year of Account		12 2019								
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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 51	Through the Horticulture Department									
GH 01	Horticulture Development									
<b>Total</b>	<b>01</b>	<b>26566000</b>	<b>0</b>	<b>0</b>	<b>26566000</b>	<b>14666521</b>	<b>1125870</b>	<b>13025349</b>	<b>13540651</b>	
GH 03	National Horticulture Mission									
V	P	38236000	0	0	38236000	22237374	2494367	18492993	19743007	48.37
V	C	57355000	0	0	57355000	33195109	2903301	27063192	30291808	47.19
<b>Total</b>	<b>03</b>	<b>95591000</b>	<b>0</b>	<b>0</b>	<b>95591000</b>	<b>55432483</b>	<b>5397668</b>	<b>45556185</b>	<b>50034815</b>	
GH 04	Assistance for conversion from flow irrigation to drip irrigation (Prime Mantri Krishi Sinchai Yojana-Micro Irrigation)									
V	P	62590000	0	0	62590000	47843334	5160180	19906846	42683154	31.81
V	C	93885000	0	0	93885000	71628632	7763631	30019999	63865001	31.98
<b>Total</b>	<b>04</b>	<b>156475000</b>	<b>0</b>	<b>0</b>	<b>156475000</b>	<b>119471966</b>	<b>12923811</b>	<b>49926845</b>	<b>106548155</b>	
GH 05	Grants for Drip Irrigation State Scheme									
V	P	27832000	0	0	27832000	22597810	2529184	7763374	20068626	27.89
<b>Total</b>	<b>05</b>	<b>27832000</b>	<b>0</b>	<b>0</b>	<b>27832000</b>	<b>22597810</b>	<b>2529184</b>	<b>7763374</b>	<b>20068626</b>	
GH 06	Assistance for Establishment of Fruit Gardens									
V	P	135000	0	0	135000	135000	37961	37961	97039	28.12
<b>Total</b>	<b>06</b>	<b>135000</b>	<b>0</b>	<b>0</b>	<b>135000</b>	<b>135000</b>	<b>37961</b>	<b>37961</b>	<b>97039</b>	
GH 07	Assistance for Demonstration of Horticulture Crops									
V	P	475000	0	0	475000	274905	37625	237720	237280	50.05
<b>Total</b>	<b>07</b>	<b>475000</b>	<b>0</b>	<b>0</b>	<b>475000</b>	<b>274905</b>	<b>37625</b>	<b>237720</b>	<b>237280</b>	
GH 08	Assistance for Plant protection work									
V	P	170000	0	0	170000	136366	2359	35993	134007	21.17
<b>Total</b>	<b>08</b>	<b>170000</b>	<b>0</b>	<b>0</b>	<b>170000</b>	<b>136366</b>	<b>2359</b>	<b>35993</b>	<b>134007</b>	
GH 09	Additional assistance on Green House									
V	P	19970000	0	0	19970000	13055374	675200	7589826	12380174	38.01
<b>Total</b>	<b>09</b>	<b>19970000</b>	<b>0</b>	<b>0</b>	<b>19970000</b>	<b>13055374</b>	<b>675200</b>	<b>7589826</b>	<b>12380174</b>	
GH 10	Assistance for Innovative Programme									
V	P	21000	0	0	21000	21000			21000	.00
<b>Total</b>	<b>10</b>	<b>21000</b>	<b>0</b>	<b>0</b>	<b>21000</b>	<b>21000</b>	<b>0</b>	<b>0</b>	<b>21000</b>	
GH 11	Additional assistance on solar pump set									
V	P	181200000	0	0	181200000	146551596		34648404	146551596	19.12
<b>Total</b>	<b>11</b>	<b>181200000</b>	<b>0</b>	<b>0</b>	<b>181200000</b>	<b>146551596</b>	<b>0</b>	<b>34648404</b>	<b>146551596</b>	
GH 12	Assistance on automation									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13	National Bamboo Mission									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		12 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 51	Through the Horticulture Department									
GH 14	National Medicinal Plant Mission									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 15	Dates Project									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16	Every drop increase crop scheme									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 17	Operation of Excellent Centres									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	51	<b>508441000</b>	<b>0</b>	<b>0</b>	<b>508441000</b>	<b>372349021</b>	<b>22729678</b>	<b>158821657</b>	<b>349619343</b>	
SH 57	Mission for Livelihood									
V	P	53920000	0	0	53920000	53920000			53920000	.00
<b>Total</b>	57	<b>53920000</b>	<b>0</b>	<b>0</b>	<b>53920000</b>	<b>53920000</b>	<b>0</b>	<b>0</b>	<b>53920000</b>	
SH 63	Rajasthan Agriculture Competitiveness Project									
GH 01	Through the Agriculture Department									
V	P	106877000	0	0	106877000	55673210	2299868	53503658	53373342	50.06
<b>Total</b>	01	<b>106877000</b>	<b>0</b>	<b>0</b>	<b>106877000</b>	<b>55673210</b>	<b>2299868</b>	<b>53503658</b>	<b>53373342</b>	
GH 02	Through the Hoeticulture Department									
V	P	48007000	0	0	48007000	30993444	3245058	20258614	27748386	42.20
<b>Total</b>	02	<b>48007000</b>	<b>0</b>	<b>0</b>	<b>48007000</b>	<b>30993444</b>	<b>3245058</b>	<b>20258614</b>	<b>27748386</b>	
GH 03	Through the Water shed Development and Soil Conservation Department									
V	P	419000	0	0	419000	273879	21000	166121	252879	39.65
<b>Total</b>	03	<b>419000</b>	<b>0</b>	<b>0</b>	<b>419000</b>	<b>273879</b>	<b>21000</b>	<b>166121</b>	<b>252879</b>	
GH 04	Through the Animal Husbandry Department									
V	P	23608000	0	0	23608000	19910502	244684	3942182	19665818	16.70
<b>Total</b>	04	<b>23608000</b>	<b>0</b>	<b>0</b>	<b>23608000</b>	<b>19910502</b>	<b>244684</b>	<b>3942182</b>	<b>19665818</b>	
GH 05	Through the Ground Water Department									
V	P	2590000	0	0	2590000	2431408		158592	2431408	6.12
<b>Total</b>	05	<b>2590000</b>	<b>0</b>	<b>0</b>	<b>2590000</b>	<b>2431408</b>	<b>0</b>	<b>158592</b>	<b>2431408</b>	
GH 06	Through the Water Resources Department									
V	P	338000	0	0	338000	126915	1750	212835	125165	62.97
<b>Total</b>	06	<b>338000</b>	<b>0</b>	<b>0</b>	<b>338000</b>	<b>126915</b>	<b>1750</b>	<b>212835</b>	<b>125165</b>	
<b>Total</b>	63	<b>181839000</b>	<b>0</b>	<b>0</b>	<b>181839000</b>	<b>109409358</b>	<b>5812360</b>	<b>78242002</b>	<b>103596998</b>	
SH 64	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 01	Through the Agriculture Department									

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 64	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 01	Through the Agriculture Department									
V	P	15886000	0	0	15886000	12664249	4924643.6	8146394.6	7739605.4	51.28
V	C	56869000	0	0	56869000	52036876	7386964.4	12219088.4	44649911.6	21.49
<b>Total</b>	<b>01</b>	<b>72755000</b>	<b>0</b>	<b>0</b>	<b>72755000</b>	<b>64701125</b>	<b>12311608</b>	<b>20365483</b>	<b>52389517</b>	
GH 02	Grants released through the Horticulture Department									
V	P	5200000	0	0	5200000	440428		4759572	440428	91.53
V	C	27717000	0	0	27717000	20577855		7139145	20577855	25.76
<b>Total</b>	<b>02</b>	<b>32917000</b>	<b>0</b>	<b>0</b>	<b>32917000</b>	<b>21018283</b>	<b>0</b>	<b>11898717</b>	<b>21018283</b>	
GH 03	Through the Animal Husbandry Department									
V	P	2800000	0	0	2800000	1150366	610000	2259634	540366	80.70
V	C	24001000	0	0	24001000	21550095	897000	3347905	20653095	13.95
<b>Total</b>	<b>03</b>	<b>26801000</b>	<b>0</b>	<b>0</b>	<b>26801000</b>	<b>22700461</b>	<b>1507000</b>	<b>5607539</b>	<b>21193461</b>	
GH 05	Through the Fisheries Department									
V	P	3600000	0	0	3600000	3600000			3600000	.00
V	C	5401000	0	0	5401000	5401000			5401000	.00
<b>Total</b>	<b>05</b>	<b>9001000</b>	<b>0</b>	<b>0</b>	<b>9001000</b>	<b>9001000</b>	<b>0</b>	<b>0</b>	<b>9001000</b>	
GH 08	Grants released through Forest Department									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09	Grants released through the Agriculture University, Kota									
V	C	4680000	0	0	4680000	4680000			4680000	.00
<b>Total</b>	<b>09</b>	<b>4680000</b>	<b>0</b>	<b>0</b>	<b>4680000</b>	<b>4680000</b>	<b>0</b>	<b>0</b>	<b>4680000</b>	
GH 10	Grants released through the Agriculture University, Jodhpur									
V	C	7020000	0	0	7020000	7020000			7020000	.00
<b>Total</b>	<b>10</b>	<b>7020000</b>	<b>0</b>	<b>0</b>	<b>7020000</b>	<b>7020000</b>	<b>0</b>	<b>0</b>	<b>7020000</b>	
GH 11	Grants released through the Catchment and Soil Protection Department									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12	Through Dairy Department									
V	C	19000000	0	0	19000000	19000000			19000000	.00
<b>Total</b>	<b>12</b>	<b>19000000</b>	<b>0</b>	<b>0</b>	<b>19000000</b>	<b>19000000</b>	<b>0</b>	<b>0</b>	<b>19000000</b>	
GH 13	Assistance to Rajfed (Through the Co-operative Department)									
V	P	8000000	0	0	8000000	6800000	6799000	7999000	1000	99.99
V	C	25000000	0	0	25000000	23200000	10198000	11998000	13002000	47.99
<b>Total</b>	<b>13</b>	<b>33000000</b>	<b>0</b>	<b>0</b>	<b>33000000</b>	<b>30000000</b>	<b>16997000</b>	<b>19997000</b>	<b>13003000</b>	
GH 14	Through Maharaja Pratap Agriculture and Technology University Udaipur									
V	C	7560000	0	0	7560000	7560000			7560000	.00
<b>Total</b>	<b>14</b>	<b>7560000</b>	<b>0</b>	<b>0</b>	<b>7560000</b>	<b>7560000</b>	<b>0</b>	<b>0</b>	<b>7560000</b>	



Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 64	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 15	Through Rajasthan University & Veterinary and Animal Sciecne, Bikaner									
V	C	9000000	0	0	9000000	9000000		9000000		.00
<b>Total</b>	<b>15</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>0</b>	<b>9000000</b>	<b>0</b>	
<b>Total</b>	<b>64</b>	<b>221736000</b>	<b>0</b>	<b>0</b>	<b>221736000</b>	<b>194682869</b>	<b>30815608</b>	<b>57868739</b>	<b>163867261</b>	
SH 66	Rajasthan Institute of Agro Processing									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>66</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	
SH 71	National Food Security Mission									
GH 01	National Food Security Mission-Wheat									
V	P	120000	0	0	120000	120000		120000		.00
V	C	180000	0	0	180000	180000		180000		.00
<b>Total</b>	<b>01</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>300000</b>	<b>0</b>	
GH 02	National Food Security Mission - Pulses									
V	P	80000	0	0	80000	80000		80000		.00
V	C	120000	0	0	120000	120000		120000		.00
<b>Total</b>	<b>02</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>200000</b>	<b>0</b>	
GH 03	National Food Security Mission - Commercial crops									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	
GH 04	National Food Security Mission -Coarse Cereal									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	
GH 05	National Food Security Mission Oil Seed									
V	P	14325000	0	0	14325000	14325000	1771970	1771970	12553030	12.37
V	C	21489000	0	0	21489000	21489000	2657955	2657955	18831045	12.37
<b>Total</b>	<b>05</b>	<b>35814000</b>	<b>0</b>	<b>0</b>	<b>35814000</b>	<b>35814000</b>	<b>4429925</b>	<b>4429925</b>	<b>31384075</b>	
GH 06	National Food Security Mission Forstry Oil Seed									
V	P	400000	0	0	400000	400000		400000		.00
V	C	600000	0	0	600000	600000		600000		.00
<b>Total</b>	<b>06</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	
<b>Total</b>	<b>71</b>	<b>37316000</b>	<b>0</b>	<b>0</b>	<b>37316000</b>	<b>37316000</b>	<b>4429925</b>	<b>4429925</b>	<b>32886075</b>	
SH 72	National Oilseed and Oilpalm Mission									
GH 01	National Mission on Oilseed -Oilseed									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	
<b>Total</b>	<b>72</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	
SH 73	National Agriculture Extension and Technical Mission									
GH 01	National Agriculture Extension Mission-Agriculture Expansion									

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 73	National Agriculture Extension and Technical Mission									
GH 01	National Agriculture Extension Mission-Agriculture Expansion									
V	P	240000	0	0	240000	215000		25000	215000	10.42
V	C	360000	0	0	360000	285000		75000	285000	20.83
<b>Total</b>	<b>01</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>500000</b>	<b>0</b>	<b>100000</b>	<b>500000</b>	
GH 02	National Agriculture Extension Mission-Seed and Plantation Material									
V	P	6500000	0	0	6500000	6500000	4542540	4542540	1957460	69.89
V	C	16666000	0	0	16666000	16666000	16665642	16665642	358	100.00
<b>Total</b>	<b>02</b>	<b>23166000</b>	<b>0</b>	<b>0</b>	<b>23166000</b>	<b>23166000</b>	<b>21208182</b>	<b>21208182</b>	<b>1957818</b>	
GH 03	National Agriculture Extension Mission-Agriculture Engineering									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	National Agriculture Extension Mission-Plant Quarantine and Plant Conservation									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>73</b>	<b>23768000</b>	<b>0</b>	<b>0</b>	<b>23768000</b>	<b>23668000</b>	<b>21208182</b>	<b>21308182</b>	<b>2459818</b>	
SH 74	National Sustainable Agriculture Mission									
GH 01	Sustainable Agriculture Mission-Rainfed Area Development									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Sustainable Agriculture Mission-Soil Health Management									
V	P	4933000	0	0	4933000	4819336.4	1063.6	114727.2	4818272.8	2.33
V	C	7401000	0	0	7401000	7233202.6	1595.4	169392.8	7231607.2	2.29
<b>Total</b>	<b>02</b>	<b>12334000</b>	<b>0</b>	<b>0</b>	<b>12334000</b>	<b>12052539</b>	<b>2659</b>	<b>284120</b>	<b>12049880</b>	
GH 03	Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	Sustainable Agriculture Mission - Agriculture forestry									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 05	Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department)									
V	P	400000	0	0	400000	400000			400000	.00
V	C	600000	0	0	600000	600000			600000	.00
<b>Total</b>	<b>05</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 06	Sustainable Agriculture Mission - Agriculture forestry (through the Forest Department)									
V	P	400000	0	0	400000	400000			400000	.00
V	C	604000	0	0	604000	604000			604000	.00
<b>Total</b>	<b>06</b>	<b>1004000</b>	<b>0</b>	<b>0</b>	<b>1004000</b>	<b>1004000</b>	<b>0</b>	<b>0</b>	<b>1004000</b>	
<b>Total</b>	<b>74</b>	<b>14342000</b>	<b>0</b>	<b>0</b>	<b>14342000</b>	<b>14060539</b>	<b>2659</b>	<b>284120</b>	<b>14057880</b>	

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 75	Paramparagat Krishi Vikas Yojna									
GH 01	Through the Agriculture Department									
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	75	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 76	Pradhanmantri Agriculture Irrigation Scheme									
GH 01	Through the Agriculture Department									
V	P	35500000	0	0	35500000	33616564	115500	1998936	33501064	5.63
V	C	53251000	0	0	53251000	50425847	94500	2919653	50331347	5.48
<b>Total</b>	01	<b>88751000</b>	<b>0</b>	<b>0</b>	<b>88751000</b>	<b>84042411</b>	<b>210000</b>	<b>4918589</b>	<b>83832411</b>	
GH 02	Through the Horticulture Department									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 03	Through the Water Resources Department									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 04	Through the Watershed and Soil conservation Department									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	76	<b>88757000</b>	<b>0</b>	<b>0</b>	<b>88757000</b>	<b>84048411</b>	<b>210000</b>	<b>4918589</b>	<b>83838411</b>	
SH 77	Rajasthan Agriculture Processing and Agriculture Marketing Policy									
GH 01	Grants to Entrepreneurs									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	77	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 78	Zero Cost Based Agriculture									
GH 01	Through Agriculture Department									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	78	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 79	Rajasthan Spice Board									
GH 01	Through Horticulture Department									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	79	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	796	<b>2513953000</b>	<b>0</b>	<b>0</b>	<b>2513953000</b>	<b>1029540295</b>	<b>167692675</b>	<b>1652105380</b>	<b>861847620</b>	
<b>Total</b>	2401	<b>3575742000</b>	<b>0</b>	<b>0</b>	<b>3575742000</b>	<b>1560867392</b>	<b>222659127</b>	<b>2237533735</b>	<b>1338208265</b>	
MH 2402	Soil and Water Conservation									
MI 796	Tribal Area Sub-plan									

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
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		O	S	R	T					
MH 2402	Soil and Water Conservation									
MI 796	Tribal Area Sub-plan									
SH 02	Through the Forest Department									
GH 03	Work Plan on River Velly - Committed									
V	P	12622000	0	0	12622000	4283061	686295	9025234	3596766	71.50
<b>Total</b>	<b>03</b>	<b>12622000</b>	<b>0</b>	<b>0</b>	<b>12622000</b>	<b>4283061</b>	<b>686295</b>	<b>9025234</b>	<b>3596766</b>	
<b>Total</b>	<b>02</b>	<b>12622000</b>	<b>0</b>	<b>0</b>	<b>12622000</b>	<b>4283061</b>	<b>686295</b>	<b>9025234</b>	<b>3596766</b>	
<b>Total</b>	<b>796</b>	<b>12622000</b>	<b>0</b>	<b>0</b>	<b>12622000</b>	<b>4283061</b>	<b>686295</b>	<b>9025234</b>	<b>3596766</b>	
<b>Total</b>	<b>2402</b>	<b>12622000</b>	<b>0</b>	<b>0</b>	<b>12622000</b>	<b>4283061</b>	<b>686295</b>	<b>9025234</b>	<b>3596766</b>	
MH 2403	Animal Husbandry									
MI 796	Tribal Area Sub-plan									
SH 01	Animal Husbandry Department									
GH 01	Direction and Administration									
V	P	12893000	0	0	12893000	6914487	987641	6966154	5926846	54.03
<b>Total</b>	<b>01</b>	<b>12893000</b>	<b>0</b>	<b>0</b>	<b>12893000</b>	<b>6914487</b>	<b>987641</b>	<b>6966154</b>	<b>5926846</b>	
GH 02	Animal Hospitals and Dispensaries									
V	P	102671000	0	0	102671000	48031853	6647694	61286841	41384159	59.69
<b>Total</b>	<b>02</b>	<b>102671000</b>	<b>0</b>	<b>0</b>	<b>102671000</b>	<b>48031853</b>	<b>6647694</b>	<b>61286841</b>	<b>41384159</b>	
GH 18	Animal Disease Diagnostic Unit									
V	P	3040000	0	0	3040000	1680081	152406	1512325	1527675	49.75
<b>Total</b>	<b>18</b>	<b>3040000</b>	<b>0</b>	<b>0</b>	<b>3040000</b>	<b>1680081</b>	<b>152406</b>	<b>1512325</b>	<b>1527675</b>	
GH 25	Grants to Animal Husbandry University									
V	P	152812000	0	0	152812000	38206000		114606000	38206000	75.00
<b>Total</b>	<b>25</b>	<b>152812000</b>	<b>0</b>	<b>0</b>	<b>152812000</b>	<b>38206000</b>	<b>0</b>	<b>114606000</b>	<b>38206000</b>	
GH 26	Mukhya Mantri Pashudhan Nishulk Dava Yojana									
V	P	109226000	0	0	109226000	56066336	9380618	62540282	46685718	57.26
<b>Total</b>	<b>26</b>	<b>109226000</b>	<b>0</b>	<b>0</b>	<b>109226000</b>	<b>56066336</b>	<b>9380618</b>	<b>62540282</b>	<b>46685718</b>	
GH 28	Foot and Mouth Disease Control Programme									
V	P	22255000	0	0	22255000	11837836	81596	10498760	11756240	47.17
V	C	33383000	0	0	33383000	19709224	132870	13806646	19576354	41.36
<b>Total</b>	<b>28</b>	<b>55638000</b>	<b>0</b>	<b>0</b>	<b>55638000</b>	<b>31547060</b>	<b>214466</b>	<b>24305406</b>	<b>31332594</b>	
GH 29	Grants for Cattle Breed Improvement Scheme									
V	P	50000000	0	0	50000000	31355750		18644250	31355750	37.29
<b>Total</b>	<b>29</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>31355750</b>	<b>0</b>	<b>18644250</b>	<b>31355750</b>	
GH 33	Animal Disease Control Scheme									
V	P	940000	0	0	940000	940000			940000	.00
V	C	1410000	0	0	1410000	1410000			1410000	.00
<b>Total</b>	<b>33</b>	<b>2350000</b>	<b>0</b>	<b>0</b>	<b>2350000</b>	<b>2350000</b>	<b>0</b>	<b>0</b>	<b>2350000</b>	
GH 35	P.V.R. Disease Control Programme									
V	P	3620000	0	0	3620000	3620000			3620000	.00
V	C	5430000	0	0	5430000	5430000			5430000	.00

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2403	Animal Husbandry									
MI 796	Tribal Area Sub-plan									
SH 01	Animal Husbandry Department									
GH 35	P.V.R. Disease Control Programme									
<b>Total</b>	35	<b>9050000</b>	<b>0</b>	<b>0</b>	<b>9050000</b>	<b>9050000</b>	<b>0</b>	<b>0</b>	<b>9050000</b>	
<b>Total</b>	01	<b>497680000</b>	<b>0</b>	<b>0</b>	<b>497680000</b>	<b>225201567</b>	<b>17382825</b>	<b>289861258</b>	<b>207818742</b>	
SH 04	Gopalan Department									
GH 01	Grants to Gaushala									
V	P	900000000	0	0	900000000	223441617	80560134	757118517	142881483	84.12
<b>Total</b>	01	<b>900000000</b>	<b>0</b>	<b>0</b>	<b>900000000</b>	<b>223441617</b>	<b>80560134</b>	<b>757118517</b>	<b>142881483</b>	
<b>Total</b>	04	<b>900000000</b>	<b>0</b>	<b>0</b>	<b>900000000</b>	<b>223441617</b>	<b>80560134</b>	<b>757118517</b>	<b>142881483</b>	
<b>Total</b>	796	<b>1397680000</b>	<b>0</b>	<b>0</b>	<b>1397680000</b>	<b>448643184</b>	<b>97942959</b>	<b>1046979775</b>	<b>350700225</b>	
MI 797	Transfer to Reserve Funds/Deposit Accounts									
SH 02	Transfer to Rajasthan Cow Protection and Promotion Fund									
GH 03	Transfer in Budget Head 8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds									
V	P	900000000	0	0	900000000	900000000			900000000	.00
<b>Total</b>	03	<b>900000000</b>	<b>0</b>	<b>0</b>	<b>900000000</b>	<b>900000000</b>	<b>0</b>	<b>0</b>	<b>900000000</b>	
<b>Total</b>	02	<b>900000000</b>	<b>0</b>	<b>0</b>	<b>900000000</b>	<b>900000000</b>	<b>0</b>	<b>0</b>	<b>900000000</b>	
<b>Total</b>	797	<b>900000000</b>	<b>0</b>	<b>0</b>	<b>900000000</b>	<b>900000000</b>	<b>0</b>	<b>0</b>	<b>900000000</b>	
<b>Total</b>	2403	<b>2297680000</b>	<b>0</b>	<b>0</b>	<b>2297680000</b>	<b>1348643184</b>	<b>97942959</b>	<b>1046979775</b>	<b>1250700225</b>	
MH 2405	Fisheries									
MI 796	Tribal Area Sub-plan									
SH 03	Reservoir Fish Development									
V	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	03	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
SH 08	National Fisherman Welfare Programme									
GH 01	Development of Ideal Fisherman Village									
V	P	600000	0	0	600000	600000	600000	600000	0	100.00
V	C	600000	0	0	600000	600000	600000	600000	0	100.00
<b>Total</b>	01	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>1200000</b>	<b>1200000</b>	<b>1200000</b>	<b>0</b>	
GH 02	Saving cum Relief									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	08	<b>1202000</b>	<b>0</b>	<b>0</b>	<b>1202000</b>	<b>1202000</b>	<b>1200000</b>	<b>1200000</b>	<b>2000</b>	
SH 09	Fish Seed Production									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10	Supervisory Staff									
V	P	3155000	0	0	3155000	1311681	180150	2023469	1131531	64.14
<b>Total</b>	10	<b>3155000</b>	<b>0</b>	<b>0</b>	<b>3155000</b>	<b>1311681</b>	<b>180150</b>	<b>2023469</b>	<b>1131531</b>	

Month & Year of Account		12 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2405	Fisheries								
MI	796	Tribal Area Sub-plan								
SH	11	Blue Revolution								
GH	01	Water Agriculture Development								
V	P	432000	0	0	432000	432000	64800	64800	367200	15.00
V	C	648000	0	0	648000	648000	97200	97200	550800	15.00
<b>Total</b>	<b>01</b>	<b>1080000</b>	<b>0</b>	<b>0</b>	<b>1080000</b>	<b>1080000</b>	<b>162000</b>	<b>162000</b>	<b>918000</b>	
GH	02	Craft and Gear								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>11</b>	<b>1082000</b>	<b>0</b>	<b>0</b>	<b>1082000</b>	<b>1082000</b>	<b>162000</b>	<b>162000</b>	<b>920000</b>	
<b>Total</b>	<b>796</b>	<b>5450000</b>	<b>0</b>	<b>0</b>	<b>5450000</b>	<b>3606681</b>	<b>1542150</b>	<b>3385469</b>	<b>2064531</b>	
<b>Total</b>	<b>2405</b>	<b>5450000</b>	<b>0</b>	<b>0</b>	<b>5450000</b>	<b>3606681</b>	<b>1542150</b>	<b>3385469</b>	<b>2064531</b>	
MH	2406	Forestry and Wild Life								
SM	01	Forestry								
MI	796	Tribal Area Sub-plan								
SH	02	Forest Conservation - committed								
V	P	152365000	0	0	152365000	65594409	9803029	96573620	55791380	63.38
<b>Total</b>	<b>02</b>	<b>152365000</b>	<b>0</b>	<b>0</b>	<b>152365000</b>	<b>65594409</b>	<b>9803029</b>	<b>96573620</b>	<b>55791380</b>	
SH	04	Replantation of degraded forests								
V	P	13274000	0	0	13274000	5794943	1109669	8588726	4685274	64.70
<b>Total</b>	<b>04</b>	<b>13274000</b>	<b>0</b>	<b>0</b>	<b>13274000</b>	<b>5794943</b>	<b>1109669</b>	<b>8588726</b>	<b>4685274</b>	
SH	16	Conservation of Bio-logical (Forest Conservation and Ecological Tourism)								
V	P	500000	0	0	500000	374647	58020	183373	316627	36.67
<b>Total</b>	<b>16</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>374647</b>	<b>58020</b>	<b>183373</b>	<b>316627</b>	
SH	21	Externally aided Rajasthan Forestry and Bio-diversity Project Phase-II								
V	P	75276000	0	0	75276000	75276000	6700000	6700000	68576000	8.90
<b>Total</b>	<b>21</b>	<b>75276000</b>	<b>0</b>	<b>0</b>	<b>75276000</b>	<b>75276000</b>	<b>6700000</b>	<b>6700000</b>	<b>68576000</b>	
SH	22	National Forestry Programme								
GH	01	State Forest Development Agency								
V	P	312000	0	0	312000	312000	834000	834000	-522000	267.31
V	C	3006000	0	0	3006000	3006000	2538000	2538000	468000	84.43
<b>Total</b>	<b>01</b>	<b>3318000</b>	<b>0</b>	<b>0</b>	<b>3318000</b>	<b>3318000</b>	<b>3372000</b>	<b>3372000</b>	<b>-54000</b>	
<b>Total</b>	<b>22</b>	<b>3318000</b>	<b>0</b>	<b>0</b>	<b>3318000</b>	<b>3318000</b>	<b>3372000</b>	<b>3372000</b>	<b>-54000</b>	
<b>Total</b>	<b>796</b>	<b>244733000</b>	<b>0</b>	<b>0</b>	<b>244733000</b>	<b>150357999</b>	<b>21042718</b>	<b>115417719</b>	<b>129315281</b>	
<b>Total</b>	<b>01</b>	<b>244733000</b>	<b>0</b>	<b>0</b>	<b>244733000</b>	<b>150357999</b>	<b>21042718</b>	<b>115417719</b>	<b>129315281</b>	
SM	02	Environmental Forestry and Wild Life								
MI	796	Tribal Area Sub-plan								
SH	01	Vandhan Yojana								
V	P	3499000	0	0	3499000	3366207		132793	3366207	3.80

Month & Year of Account		12 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
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		O	S	R	T					
MH	2406	Forestry and Wild Life								
SM	02	Environmental Forestry and Wild Life								
MI	796	Tribal Area Sub-plan								
SH	01	Vandhan Yojana								
<b>Total</b>	<b>01</b>	<b>3499000</b>	<b>0</b>	<b>0</b>	<b>3499000</b>	<b>3366207</b>	<b>0</b>	<b>132793</b>	<b>3366207</b>	
<b>Total</b>	<b>796</b>	<b>3499000</b>	<b>0</b>	<b>0</b>	<b>3499000</b>	<b>3366207</b>	<b>0</b>	<b>132793</b>	<b>3366207</b>	
<b>Total</b>	<b>02</b>	<b>3499000</b>	<b>0</b>	<b>0</b>	<b>3499000</b>	<b>3366207</b>	<b>0</b>	<b>132793</b>	<b>3366207</b>	
SM	04	Afforestation and Ecological Development								
MI	796	Tribal Area Subplan								
SH	01	Symbolic Afforestation								
GH	01	Expenditure under Symbolic Afforestation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Watershed Area Scheme								
GH	01	Expenditure under Watershed Area Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Integrated Wild Life Management Scheme								
GH	01	Expenditure under Integrated Wild Life Management								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Net Present Value of Forest Land								
GH	01	Expenditure under Net Present Value of Forest Land - Committed								
V	P	1000	0	0	1000	1000	132840	132840	-131840	13284.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>132840</b>	<b>132840</b>	<b>-131840</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>132840</b>	<b>132840</b>	<b>-131840</b>	
<b>Total</b>	<b>796</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>132840</b>	<b>132840</b>	<b>-128840</b>	
<b>Total</b>	<b>04</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>132840</b>	<b>132840</b>	<b>-128840</b>	
<b>Total</b>	<b>2406</b>	<b>248236000</b>	<b>0</b>	<b>0</b>	<b>248236000</b>	<b>153728206</b>	<b>21175558</b>	<b>115683352</b>	<b>132552648</b>	
MH	2415	Agricultural Research and Education								
SM	01	Crop Husbandry								
MI	796	Tribal area Sub-plan								
SH	01	Grants to Maharana Pratap Agriculture and Technology University, Udaipur								
V	P	33833000	0	0	33833000	8459000		25374000	8459000	75.00
<b>Total</b>	<b>01</b>	<b>33833000</b>	<b>0</b>	<b>0</b>	<b>33833000</b>	<b>8459000</b>	<b>0</b>	<b>25374000</b>	<b>8459000</b>	
SH	02	Grants to Swami Keshwanand Rajasthan Agriculture University ,Bikaner								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	

Month & Year of Account		12 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2415	Agricultural Research and Education								
SM	01	Crop Husbandry								
MI	796	Tribal area Sub-plan								
SH	03	Grants-in-aid Sri Karn Narendra Agriculture University, Jobner								
V	P	49402000	0	0	49402000	26202000	11600000	34800000	14602000	70.44
<b>Total</b>	<b>03</b>	<b>49402000</b>	<b>0</b>	<b>0</b>	<b>49402000</b>	<b>26202000</b>	<b>11600000</b>	<b>34800000</b>	<b>14602000</b>	
<b>Total</b>	<b>796</b>	<b>83238000</b>	<b>0</b>	<b>0</b>	<b>83238000</b>	<b>34664000</b>	<b>11600000</b>	<b>60174000</b>	<b>23064000</b>	
<b>Total</b>	<b>01</b>	<b>83238000</b>	<b>0</b>	<b>0</b>	<b>83238000</b>	<b>34664000</b>	<b>11600000</b>	<b>60174000</b>	<b>23064000</b>	
SM	03	Animal Husbandry								
MI	796	Tribal Area Sub-plan								
SH	01	Grants-in-aid to Maharana Pratap Agriculture and Technology University, Udaipur								
GH	01	Grants-in-aid to Maharana Pratap Agriculture and Technology University, Udaipur for Animal Husbandry								
V	P	2520000	0	0	2520000	630000		1890000	630000	75.00
<b>Total</b>	<b>01</b>	<b>2520000</b>	<b>0</b>	<b>0</b>	<b>2520000</b>	<b>630000</b>	<b>0</b>	<b>1890000</b>	<b>630000</b>	
<b>Total</b>	<b>01</b>	<b>2520000</b>	<b>0</b>	<b>0</b>	<b>2520000</b>	<b>630000</b>	<b>0</b>	<b>1890000</b>	<b>630000</b>	
<b>Total</b>	<b>796</b>	<b>2520000</b>	<b>0</b>	<b>0</b>	<b>2520000</b>	<b>630000</b>	<b>0</b>	<b>1890000</b>	<b>630000</b>	
<b>Total</b>	<b>03</b>	<b>2520000</b>	<b>0</b>	<b>0</b>	<b>2520000</b>	<b>630000</b>	<b>0</b>	<b>1890000</b>	<b>630000</b>	
<b>Total</b>	<b>2415</b>	<b>85758000</b>	<b>0</b>	<b>0</b>	<b>85758000</b>	<b>35294000</b>	<b>11600000</b>	<b>62064000</b>	<b>23694000</b>	
MH	2425	Co-operation								
MI	796	Tribal Area Sub-plan								
SH	29	Woman Societies								
V	P	20000	0	0	20000	20000			20000	.00
<b>Total</b>	<b>29</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
SH	31	Assistance for Overall Co-operative Development								
V	P	6204000	0	0	6204000	6204000			6204000	.00
V	C	13728000	0	0	13728000	13728000			13728000	.00
<b>Total</b>	<b>31</b>	<b>19932000</b>	<b>0</b>	<b>0</b>	<b>19932000</b>	<b>19932000</b>	<b>0</b>	<b>0</b>	<b>19932000</b>	
SH	32	Assistance for renovation of Co-operative Credit Structure								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	33	Interest Grants to Co-operative Institutions								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	34	Co-operative Development Scheme								
V	P	188000	0	0	188000	188000			188000	.00
<b>Total</b>	<b>34</b>	<b>188000</b>	<b>0</b>	<b>0</b>	<b>188000</b>	<b>188000</b>	<b>0</b>	<b>0</b>	<b>188000</b>	
SH	35	Interest grants to good loanees of Co-operative Societies								
V	P	188400000	0	0	188400000	188400000			188400000	.00
<b>Total</b>	<b>35</b>	<b>188400000</b>	<b>0</b>	<b>0</b>	<b>188400000</b>	<b>188400000</b>	<b>0</b>	<b>0</b>	<b>188400000</b>	
SH	36	Assistance to Kray-vikray Sahakari Samitis								



Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2425	Co-operation									
MI 796	Tribal Area Sub-plan									
SH 36	Assistance to Kray-vikray Sahakari Samitis									
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>36</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>0</b>	
SH 38	Grants to Gram Sewa Sahakari Samitis									
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>38</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>0</b>	
SH 42	Agriculture Loan Waiver Scheme									
GH 01	Through the Rajasthan State Co-operative Bank Limited (Apex Bank)									
V	P	4200000000	0	0	4200000000	-4000000000		4600000000	-4000000000	109.52
<b>Total</b>	<b>01</b>	<b>4200000000</b>	<b>0</b>	<b>0</b>	<b>4200000000</b>	<b>-4000000000</b>	<b>0</b>	<b>4600000000</b>	<b>-4000000000</b>	
GH 02	Short term farming Loan waiver in addition of Co-operative bank									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>42</b>	<b>4200001000</b>	<b>0</b>	<b>0</b>	<b>4200001000</b>	<b>-3999990000</b>	<b>0</b>	<b>4600000000</b>	<b>-3999990000</b>	
<b>Total</b>	<b>796</b>	<b>4408547000</b>	<b>0</b>	<b>0</b>	<b>4408547000</b>	<b>-1914530000</b>	<b>0</b>	<b>4600000000</b>	<b>-1914530000</b>	
<b>Total</b>	<b>2425</b>	<b>4408547000</b>	<b>0</b>	<b>0</b>	<b>4408547000</b>	<b>-1914530000</b>	<b>0</b>	<b>4600000000</b>	<b>-1914530000</b>	
MH 2501	Special Programmes for Rural Development									
SM 05	Waste Land Development									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 03	Improvement in result of Watershed Management / Strengthening of IWMP									
GH 02	Functional related									
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH 04	Four Water Concept									
GH 02	Functional related									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Pradhan Mantri Krishi Sinchai Yojana(PMKSJ) Other Intervention									
GH 02	Functional related (For Scheduled Tribes)									
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>05</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH 06	Mukhya Mantri Jal Swavlamban Abhiyan									
GH 02	Functional related (For Scheduled Tribes)									
V	P	13780000	0	0	13780000	9949579		3830421	9949579	27.80

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	05	Waste Land Development								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	06	Mukhya Mantri Jal Swavlamban Abhiyan								
GH	02	Functional related (For Scheduled Tribes)								
<b>Total</b>	<b>02</b>	<b>13780000</b>	<b>0</b>	<b>0</b>	<b>13780000</b>	<b>9949579</b>	<b>0</b>	<b>3830421</b>	<b>9949579</b>	
<b>Total</b>	<b>06</b>	<b>13780000</b>	<b>0</b>	<b>0</b>	<b>13780000</b>	<b>9949579</b>	<b>0</b>	<b>3830421</b>	<b>9949579</b>	
SH	07	Pradhan Mantri Krishi Sinchai Yojana(PMKSy) Watershed Component								
GH	02	Functional related (For Scheduled Tribes)								
V	P	162300000	0	0	162300000	162300000		162300000		.00
V	C	243500000	0	0	243500000	243500000		243500000		.00
<b>Total</b>	<b>02</b>	<b>405800000</b>	<b>0</b>	<b>0</b>	<b>405800000</b>	<b>405800000</b>	<b>0</b>	<b>0</b>	<b>405800000</b>	
<b>Total</b>	<b>07</b>	<b>405800000</b>	<b>0</b>	<b>0</b>	<b>405800000</b>	<b>405800000</b>	<b>0</b>	<b>0</b>	<b>405800000</b>	
SH	09	Mahatama Gandhi Water Storage Scheme								
GH	02	Functional Releted								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>196</b>	<b>419590000</b>	<b>0</b>	<b>0</b>	<b>419590000</b>	<b>415759579</b>	<b>0</b>	<b>3830421</b>	<b>415759579</b>	
<b>Total</b>	<b>05</b>	<b>419590000</b>	<b>0</b>	<b>0</b>	<b>419590000</b>	<b>415759579</b>	<b>0</b>	<b>3830421</b>	<b>415759579</b>	
SM	06	Self Employment Programme								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	06	National Rural Livelihood Mission								
GH	02	Grants (For Scheduled Tribes)								
V	P	186000000	0	0	186000000	83015000	47996000	150981000	35019000	81.17
V	C	558000000	0	0	558000000	375035000		182965000	375035000	32.79
<b>Total</b>	<b>02</b>	<b>744000000</b>	<b>0</b>	<b>0</b>	<b>744000000</b>	<b>458050000</b>	<b>47996000</b>	<b>333946000</b>	<b>410054000</b>	
<b>Total</b>	<b>06</b>	<b>744000000</b>	<b>0</b>	<b>0</b>	<b>744000000</b>	<b>458050000</b>	<b>47996000</b>	<b>333946000</b>	<b>410054000</b>	
SH	08	National Rural Livelihood Project								
GH	02	Grants (For Scheduled Tribes)								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>08</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	10	Deen Dayal Upadhyay Grameen Kaushal Yojana(DDU - GKY)								
GH	02	Grants								
V	P	46003000	0	0	46003000	43648000		2355000	43648000	5.12
V	C	63380000	0	0	63380000	0		63380000	0	100.00
<b>Total</b>	<b>02</b>	<b>109383000</b>	<b>0</b>	<b>0</b>	<b>109383000</b>	<b>43648000</b>	<b>0</b>	<b>65735000</b>	<b>43648000</b>	
<b>Total</b>	<b>10</b>	<b>109383000</b>	<b>0</b>	<b>0</b>	<b>109383000</b>	<b>43648000</b>	<b>0</b>	<b>65735000</b>	<b>43648000</b>	
SH	11	National Rural Economic Modification Project								

Month & Year of Account		12 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	06	Self Employment Programme								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	11	National Rural Economic Modification Project								
GH	02	NRETP( For Scheduled Tribes)								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>4000</b>		
<b>Total</b>	<b>11</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>4000</b>		
<b>Total</b>	<b>196</b>	<b>853391000</b>	<b>0</b>	<b>0</b>	<b>853391000</b>	<b>501706000</b>	<b>47996000</b>	<b>399681000</b>	<b>453710000</b>	
<b>Total</b>	<b>06</b>	<b>853391000</b>	<b>0</b>	<b>0</b>	<b>853391000</b>	<b>501706000</b>	<b>47996000</b>	<b>399681000</b>	<b>453710000</b>	
<b>Total</b>	<b>2501</b>	<b>1272981000</b>	<b>0</b>	<b>0</b>	<b>1272981000</b>	<b>917465579</b>	<b>47996000</b>	<b>403511421</b>	<b>869469579</b>	
MH	2505	Rural Employment								
SM	01	National Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	02	Pradhan Mantri Awas Yojana -Rural								
GH	01	Pradhan Mantri Awas Yojana - Rural (Scheduled Tribes)								
V	P	4914606000	0	0	4914606000	2971254000	1943352000	2971254000	39.54	
V	C	4455909000	0	0	4455909000	-780449000	5236358000	-780449000	117.51	
<b>Total</b>	<b>01</b>	<b>9370515000</b>	<b>0</b>	<b>0</b>	<b>9370515000</b>	<b>2190805000</b>	<b>0</b>	<b>7179710000</b>	<b>2190805000</b>	
<b>Total</b>	<b>02</b>	<b>9370515000</b>	<b>0</b>	<b>0</b>	<b>9370515000</b>	<b>2190805000</b>	<b>0</b>	<b>7179710000</b>	<b>2190805000</b>	
<b>Total</b>	<b>196</b>	<b>9370515000</b>	<b>0</b>	<b>0</b>	<b>9370515000</b>	<b>2190805000</b>	<b>0</b>	<b>7179710000</b>	<b>2190805000</b>	
<b>Total</b>	<b>01</b>	<b>9370515000</b>	<b>0</b>	<b>0</b>	<b>9370515000</b>	<b>2190805000</b>	<b>0</b>	<b>7179710000</b>	<b>2190805000</b>	
SM	02	Rural Employment Guarantee Scheme								
MI	101	National Rural Employment Guarantee Scheme								
SH	01	National Rural Employment Guarantee Scheme								
GH	02	Functional related (For Scheduled Tribes)								
V	P	720000000	0	0	720000000	139757000	580243000	139757000	80.59	
V	C	2640000000	0	0	2640000000	551124000	2088876000	551124000	79.12	
<b>Total</b>	<b>02</b>	<b>3360000000</b>	<b>0</b>	<b>0</b>	<b>3360000000</b>	<b>690881000</b>	<b>0</b>	<b>2669119000</b>	<b>690881000</b>	
<b>Total</b>	<b>01</b>	<b>3360000000</b>	<b>0</b>	<b>0</b>	<b>3360000000</b>	<b>690881000</b>	<b>0</b>	<b>2669119000</b>	<b>690881000</b>	
<b>Total</b>	<b>101</b>	<b>3360000000</b>	<b>0</b>	<b>0</b>	<b>3360000000</b>	<b>690881000</b>	<b>0</b>	<b>2669119000</b>	<b>690881000</b>	
MI	800	Other expenditure								
SH	01	Encouragement Scheme to woman labours under National Rural Employment Guarantee Scheme								
GH	01	Grant (State Plan)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH	02	Innovatives / Novel Schemes of Rural Development Department								
GH	03	Functional related (For Scheduled Tribes)								

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2505	Rural Employment								
SM	02	Rural Employment Guarantee Scheme								
MI	800	Other expenditure								
SH	02	Innovatives / Novel Schemes of Rural Development Department								
GH	03	Functional related (For Scheduled Tribes)								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	800	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	02	<b>3360003000</b>	<b>0</b>	<b>0</b>	<b>3360003000</b>	<b>690884000</b>	<b>0</b>	<b>2669119000</b>	<b>690884000</b>	
<b>Total</b>	2505	<b>12730518000</b>	<b>0</b>	<b>0</b>	<b>12730518000</b>	<b>2881689000</b>	<b>0</b>	<b>9848829000</b>	<b>2881689000</b>	
MH	2515	Other Rural Development Programmes								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	04	Assistance for Zila Parishads under the recommendations of State Finance Commission (3% of Total Provision)								
GH	03	Functional / Activities (For Scheduled Tribes)								
V	P	108004000	0	0	108004000	25724000	13570000	95850000	12154000	88.75
<b>Total</b>	03	<b>108004000</b>	<b>0</b>	<b>0</b>	<b>108004000</b>	<b>25724000</b>	<b>13570000</b>	<b>95850000</b>	<b>12154000</b>	
<b>Total</b>	04	<b>108004000</b>	<b>0</b>	<b>0</b>	<b>108004000</b>	<b>25724000</b>	<b>13570000</b>	<b>95850000</b>	<b>12154000</b>	
SH	05	To District Rural Development Agency for establishment expenditure								
GH	02	Functional related (for Scheduled Tribes)								
V	P	13480000	0	0	13480000	12568000	4499000	5411000	8069000	40.14
V	C	20220000	0	0	20220000	18989000	6072000	7303000	12917000	36.12
<b>Total</b>	02	<b>33700000</b>	<b>0</b>	<b>0</b>	<b>33700000</b>	<b>31557000</b>	<b>10571000</b>	<b>12714000</b>	<b>20986000</b>	
<b>Total</b>	05	<b>33700000</b>	<b>0</b>	<b>0</b>	<b>33700000</b>	<b>31557000</b>	<b>10571000</b>	<b>12714000</b>	<b>20986000</b>	
SH	16	Untied Fund for Panchayati Raj Institutions - Tribal Area Sub-Plan								
GH	02	Functional / Activities								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	25	Rural B.P.L. Awas								
GH	03	Functional / Activities in Tribal Area Sub-plan								
V	P	591368000	0	0	591368000	256679000	89925000	424614000	166754000	71.80
<b>Total</b>	03	<b>591368000</b>	<b>0</b>	<b>0</b>	<b>591368000</b>	<b>256679000</b>	<b>89925000</b>	<b>424614000</b>	<b>166754000</b>	
<b>Total</b>	25	<b>591368000</b>	<b>0</b>	<b>0</b>	<b>591368000</b>	<b>256679000</b>	<b>89925000</b>	<b>424614000</b>	<b>166754000</b>	
SH	40	Swachh Bharat Mission (Rural) (for Scheduled Tribes)								
GH	01	Functional / Activities								
V	P	1129206000	0	0	1129206000	1129206000			1129206000	.00
V	C	1051498000	0	0	1051498000	696953000	165598000	520143000	531355000	49.47
<b>Total</b>	01	<b>2180704000</b>	<b>0</b>	<b>0</b>	<b>2180704000</b>	<b>1826159000</b>	<b>165598000</b>	<b>520143000</b>	<b>1660561000</b>	
<b>Total</b>	40	<b>2180704000</b>	<b>0</b>	<b>0</b>	<b>2180704000</b>	<b>1826159000</b>	<b>165598000</b>	<b>520143000</b>	<b>1660561000</b>	

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	42	Rashtriya Gram Swaraj Abhiyan								
GH	02	Functional / Activities								
V	P	26745000	0	0	26745000	26745000		26745000	.00	
V	C	40117000	0	0	40117000	40117000		40117000	.00	
<b>Total</b>	<b>02</b>	<b>66862000</b>	<b>0</b>	<b>0</b>	<b>66862000</b>	<b>66862000</b>	<b>0</b>	<b>66862000</b>		
<b>Total</b>	<b>42</b>	<b>66862000</b>	<b>0</b>	<b>0</b>	<b>66862000</b>	<b>66862000</b>	<b>0</b>	<b>66862000</b>		
<b>Total</b>	<b>196</b>	<b>2980639000</b>	<b>0</b>	<b>0</b>	<b>2980639000</b>	<b>2206982000</b>	<b>279664000</b>	<b>1053321000</b>	<b>1927318000</b>	
MI	197	Assistance to Block Panchayats / Intermediate level Panchayats								
SH	05	Grants for Panchayat Samitis under the recommendations of State Finance Commission (12% of total provision)								
GH	03	Functional / Activities (For Scheduled Tribes)								
V	P	432016000	0	0	432016000	121377000	80271000	390910000	41106000	90.49
<b>Total</b>	<b>03</b>	<b>432016000</b>	<b>0</b>	<b>0</b>	<b>432016000</b>	<b>121377000</b>	<b>80271000</b>	<b>390910000</b>	<b>41106000</b>	
<b>Total</b>	<b>05</b>	<b>432016000</b>	<b>0</b>	<b>0</b>	<b>432016000</b>	<b>121377000</b>	<b>80271000</b>	<b>390910000</b>	<b>41106000</b>	
SH	11	Untied Fund for Panchayat Raj Institutions - Tribal Area Sub-Plan								
GH	02	Functional /Activities								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>197</b>	<b>432017000</b>	<b>0</b>	<b>0</b>	<b>432017000</b>	<b>121378000</b>	<b>80271000</b>	<b>390910000</b>	<b>41107000</b>	
MI	198	Assistance to Gram Panchayats								
SH	03	Grants for Gram Panchayats under the recommendations of State Finance Commission								
GH	03	Functional / Activities (for Scheduled Tribes)								
V	P	1620061000	0	0	1620061000	1501624340		118436660	1501624340	7.31
<b>Total</b>	<b>03</b>	<b>1620061000</b>	<b>0</b>	<b>0</b>	<b>1620061000</b>	<b>1501624340</b>	<b>0</b>	<b>118436660</b>	<b>1501624340</b>	
<b>Total</b>	<b>03</b>	<b>1620061000</b>	<b>0</b>	<b>0</b>	<b>1620061000</b>	<b>1501624340</b>	<b>0</b>	<b>118436660</b>	<b>1501624340</b>	
SH	23	Untied Development Funds for Panchayati Raj Institutions - Tribal Area Sub-Plan								
GH	02	Functional / Activities								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>23</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	33	General Basic Grant for Gram Panchayats under the recommendations of 14th Finance Commission								
GH	02	Functional / Activities								
V	C	4319849000	0	0	4319849000	-2476520950		6796369950	-2476520950	157.33
<b>Total</b>	<b>02</b>	<b>4319849000</b>	<b>0</b>	<b>0</b>	<b>4319849000</b>	<b>-2476520950</b>	<b>0</b>	<b>6796369950</b>	<b>-2476520950</b>	
<b>Total</b>	<b>33</b>	<b>4319849000</b>	<b>0</b>	<b>0</b>	<b>4319849000</b>	<b>-2476520950</b>	<b>0</b>	<b>6796369950</b>	<b>-2476520950</b>	
SH	34	General Execution Grant for Gram Panchayats under the recommendations of 14th Finance Commission								

Month & Year of Account		12 2019										
Grant Number		030 TRIBAL AREA DEVELOPMENT										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	2515	Other Rural Development Programmes										
MI	198	Assistance to Gram Panchayats										
SH	34	General Execution Grant for Gram Panchayats under the recommendations of 14th Finance Commission										
GH	02	Functional / Activities										
V	C	303226000	0	0	303226000	303226000			303226000	.00		
<b>Total</b>	02	<b>303226000</b>	<b>0</b>	<b>0</b>	<b>303226000</b>	<b>303226000</b>	<b>0</b>	<b>0</b>	<b>303226000</b>			
<b>Total</b>	34	<b>303226000</b>	<b>0</b>	<b>0</b>	<b>303226000</b>	<b>303226000</b>	<b>0</b>	<b>0</b>	<b>303226000</b>			
<b>Total</b>	198	<b>6243137000</b>	<b>0</b>	<b>0</b>	<b>6243137000</b>	<b>-671669610</b>	<b>0</b>	<b>6914806610</b>	<b>-671669610</b>			
<b>Total</b>	2515	<b>9655793000</b>	<b>0</b>	<b>0</b>	<b>9655793000</b>	<b>1656690390</b>	<b>359935000</b>	<b>8359037610</b>	<b>1296755390</b>			
MH	2700	Major Irrigation										
SM	27	Mahi Project (Commercial)										
MI	796	Tribal Area Sub-plan										
SH	01	Unit-I (Dam) - Committed										
V	P	40950000	0	0	40950000	21368559	2031572	21613013	19336987	52.78		
C	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	01	<b>40951000</b>	<b>0</b>	<b>0</b>	<b>40951000</b>	<b>21369559</b>	<b>2031572</b>	<b>21613013</b>	<b>19337987</b>			
SH	02	Unit-II (Canals) - Committed										
V	P	150192000	0	0	150192000	84176840	6648542	72663702	77528298	48.38		
C	P	233000	0	0	233000	1150		231850	1150	99.51		
<b>Total</b>	02	<b>150425000</b>	<b>0</b>	<b>0</b>	<b>150425000</b>	<b>84177990</b>	<b>6648542</b>	<b>72895552</b>	<b>77529448</b>			
SH	04	Other expenditure - Committed										
V	P	696152000	0	0	696152000	696152000			696152000	.00		
<b>Total</b>	04	<b>696152000</b>	<b>0</b>	<b>0</b>	<b>696152000</b>	<b>696152000</b>	<b>0</b>	<b>0</b>	<b>696152000</b>			
<b>Total</b>	796	<b>887528000</b>	<b>0</b>	<b>0</b>	<b>887528000</b>	<b>801699549</b>	<b>8680114</b>	<b>94508565</b>	<b>793019435</b>			
<b>Total</b>	27	<b>887528000</b>	<b>0</b>	<b>0</b>	<b>887528000</b>	<b>801699549</b>	<b>8680114</b>	<b>94508565</b>	<b>793019435</b>			
<b>Total</b>	2700	<b>887528000</b>	<b>0</b>	<b>0</b>	<b>887528000</b>	<b>801699549</b>	<b>8680114</b>	<b>94508565</b>	<b>793019435</b>			
MH	2702	Minor Irrigation										
SM	01	Surface Water										
MI	796	Tribal Area Sub-plan										
SH	01	State Partnership Irrigation Programme										
GH	01	Through the Chief Engineer, State Water Resources Planning Department										
V	P	2000	0	0	2000	2000			2000	.00		
V	C					-1994721		1994721	-1994721	.00		
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-1992721</b>	<b>0</b>	<b>1994721</b>	<b>-1992721</b>			
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-1992721</b>	<b>0</b>	<b>1994721</b>	<b>-1992721</b>			
<b>Total</b>	796	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-1992721</b>	<b>0</b>	<b>1994721</b>	<b>-1992721</b>			
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-1992721</b>	<b>0</b>	<b>1994721</b>	<b>-1992721</b>			
<b>Total</b>	2702	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-1992721</b>	<b>0</b>	<b>1994721</b>	<b>-1992721</b>			
MH	2705	Command Area Development										
MI	796	Tribal Area Sub-plan										

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2705	Command Area Development								
MI	796	Tribal Area Sub-plan								
SH	01	Through the Area Development Commissioner Chambal								
GH	01	Display								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>796</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>2705</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MH	2801	Power								
SM	06	Rural Electrification								
MI	796	Tribal Area Sub-plan								
SH	01	Through the Rajasthan Renewable Energy Corporation								
GH	01	For Rural Electrification								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM	80	General								
MI	796	Tribal Area Sub-plan								
SH	01	Assistance to Distribution Corporation under UDAY Yojana								
GH	01	Assistance to Jaipur Vidyut Vitran Nigam Limited								
V	P	6616956000	0	0	6616956000	6616956000		6616956000	.00	
<b>Total</b>	<b>01</b>	<b>6616956000</b>	<b>0</b>	<b>0</b>	<b>6616956000</b>	<b>6616956000</b>	<b>0</b>	<b>0</b>	<b>6616956000</b>	
GH	02	Assistance to Jodhpur Vidyut Vitran Nigam Limited								
V	P	6230720000	0	0	6230720000	6230720000		6230720000	.00	
<b>Total</b>	<b>02</b>	<b>6230720000</b>	<b>0</b>	<b>0</b>	<b>6230720000</b>	<b>6230720000</b>	<b>0</b>	<b>0</b>	<b>6230720000</b>	
GH	03	Assistance to Ajmer Vidyut Vitran Nigam Limited								
V	P	5815122000	0	0	5815122000	5815122000		5815122000	.00	
<b>Total</b>	<b>03</b>	<b>5815122000</b>	<b>0</b>	<b>0</b>	<b>5815122000</b>	<b>5815122000</b>	<b>0</b>	<b>0</b>	<b>5815122000</b>	
<b>Total</b>	<b>01</b>	<b>18662798000</b>	<b>0</b>	<b>0</b>	<b>18662798000</b>	<b>18662798000</b>	<b>0</b>	<b>0</b>	<b>18662798000</b>	
SH	02	Grant for non increasing of Power Tarrif								
GH	01	Assistance to Jaipur Vidyut Vitran Nigam Limited								
V	P	4821638000	0	0	4821638000	2226710000	2594928000	2226710000	53.82	
<b>Total</b>	<b>01</b>	<b>4821638000</b>	<b>0</b>	<b>0</b>	<b>4821638000</b>	<b>2226710000</b>	<b>0</b>	<b>2594928000</b>	<b>2226710000</b>	
GH	02	Assistance to Jodhpur Vidyut Vitran Nigam Limited								
V	P	6266264000	0	0	6266264000	2899208000	3367056000	2899208000	53.73	
<b>Total</b>	<b>02</b>	<b>6266264000</b>	<b>0</b>	<b>0</b>	<b>6266264000</b>	<b>2899208000</b>	<b>0</b>	<b>3367056000</b>	<b>2899208000</b>	
GH	03	Assistance to Ajmer Vidyut Vitran Nigam Limited								

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 02	Grant for non increasing of Power Tarrif									
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	3333488000	0	0	3333488000	1558750000	1774738000	1558750000	53.24	
<b>Total</b>	<b>03</b>	<b>3333488000</b>	<b>0</b>	<b>0</b>	<b>3333488000</b>	<b>1558750000</b>	<b>0</b>	<b>1774738000</b>	<b>1558750000</b>	
<b>Total</b>	<b>02</b>	<b>14421390000</b>	<b>0</b>	<b>0</b>	<b>14421390000</b>	<b>6684668000</b>	<b>0</b>	<b>7736722000</b>	<b>6684668000</b>	
SH 03	Grant for electric fees									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	893900000	0	0	893900000	601264000	174511000	467147000	426753000	52.26
<b>Total</b>	<b>01</b>	<b>893900000</b>	<b>0</b>	<b>0</b>	<b>893900000</b>	<b>601264000</b>	<b>174511000</b>	<b>467147000</b>	<b>426753000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	525000000	0	0	525000000	269136000	25961000	281825000	243175000	53.68
<b>Total</b>	<b>02</b>	<b>525000000</b>	<b>0</b>	<b>0</b>	<b>525000000</b>	<b>269136000</b>	<b>25961000</b>	<b>281825000</b>	<b>243175000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	778385000	0	0	778385000	551702000	144657000	371340000	407045000	47.71
<b>Total</b>	<b>03</b>	<b>778385000</b>	<b>0</b>	<b>0</b>	<b>778385000</b>	<b>551702000</b>	<b>144657000</b>	<b>371340000</b>	<b>407045000</b>	
<b>Total</b>	<b>03</b>	<b>2197285000</b>	<b>0</b>	<b>0</b>	<b>2197285000</b>	<b>1422102000</b>	<b>345129000</b>	<b>1120312000</b>	<b>1076973000</b>	
SH 04	Grants against deposit amount of compounding of electric theft crime									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	11303000	0	0	11303000	10294000	1009000	10294000	8.93	
<b>Total</b>	<b>01</b>	<b>11303000</b>	<b>0</b>	<b>0</b>	<b>11303000</b>	<b>10294000</b>	<b>0</b>	<b>1009000</b>	<b>10294000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	7350000	0	0	7350000	4465000	2885000	4465000	39.25	
<b>Total</b>	<b>02</b>	<b>7350000</b>	<b>0</b>	<b>0</b>	<b>7350000</b>	<b>4465000</b>	<b>0</b>	<b>2885000</b>	<b>4465000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	5444000	0	0	5444000	5096000	348000	5096000	6.39	
<b>Total</b>	<b>03</b>	<b>5444000</b>	<b>0</b>	<b>0</b>	<b>5444000</b>	<b>5096000</b>	<b>0</b>	<b>348000</b>	<b>5096000</b>	
<b>Total</b>	<b>04</b>	<b>24097000</b>	<b>0</b>	<b>0</b>	<b>24097000</b>	<b>19855000</b>	<b>0</b>	<b>4242000</b>	<b>19855000</b>	
<b>Total</b>	<b>796</b>	<b>35305570000</b>	<b>0</b>	<b>0</b>	<b>35305570000</b>	<b>26789423000</b>	<b>345129000</b>	<b>8861276000</b>	<b>26444294000</b>	
<b>Total</b>	<b>80</b>	<b>35305570000</b>	<b>0</b>	<b>0</b>	<b>35305570000</b>	<b>26789423000</b>	<b>345129000</b>	<b>8861276000</b>	<b>26444294000</b>	
<b>Total</b>	<b>2801</b>	<b>35305571000</b>	<b>0</b>	<b>0</b>	<b>35305571000</b>	<b>26789424000</b>	<b>345129000</b>	<b>8861276000</b>	<b>26444295000</b>	
MH 2810	New and Renewable Energy									
MI 796	Tribal Area Sub-Plan									
SH 02	Headquarter									
V	P	11000000	0	0	11000000	11000000		11000000	.00	
<b>Total</b>	<b>02</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	
SH 03	Solar Energy Electrification in Rural Areas									
GH 01	Through the agency of Rajasthan Renewable Energy Corporation Limited									
V	P	2180000	0	0	2180000	2180000		2180000	.00	



Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2810	New and Renewable Energy								
MI	796	Tribal Area Sub-Plan								
SH	03	Solar Energy Electrification in Rural Areas								
GH	01	Through the agency of Rajasthan Renewable Energy Corporation Limited								
Total	01	2180000	0	0	2180000	2180000	0	0	2180000	
Total	03	2180000	0	0	2180000	2180000	0	0	2180000	
Total	796	13180000	0	0	13180000	13180000	0	0	13180000	
Total	2810	13180000	0	0	13180000	13180000	0	0	13180000	
MH	2851	Village and Small Industries								
MI	796	Tribal Area Sub-plan								
SH	04	Cluster Development								
V	P	3300000	0	0	3300000	2750000		550000	2750000	16.67
Total	04	3300000	0	0	3300000	2750000	0	550000	2750000	
SH	05	Grant to Rajasthan Khadi and Village Industries Board								
V	P	3341000	0	0	3341000	2241000		1100000	2241000	32.92
Total	05	3341000	0	0	3341000	2241000	0	1100000	2241000	
SH	06	Grant to Rajasthan Rajya Hand -loom Development Corporation								
V	P	1000	0	0	1000	1000			1000	.00
Total	06	1000	0	0	1000	1000	0	0	1000	
SH	07	Training tour to Handloom Weavers								
V	P	50000	0	0	50000	50000			50000	.00
Total	07	50000	0	0	50000	50000	0	0	50000	
SH	12	Stall fare to Craftsmen in National/ International Craft Exhibition								
V	P	300000	0	0	300000	300000			300000	.00
Total	12	300000	0	0	300000	300000	0	0	300000	
SH	13	Stall fare for participation in International Trade Fare 2010 in Rajasthan Industry and Investment - Policy								
V	P	1000	0	0	1000	1000			1000	.00
Total	13	1000	0	0	1000	1000	0	0	1000	
SH	15	Salt Labour Welfare Scheme								
V	P	1000	0	0	1000	1000			1000	.00
Total	15	1000	0	0	1000	1000	0	0	1000	
SH	16	Leather Craft Development								
V	P	1000	0	0	1000	1000			1000	.00
Total	16	1000	0	0	1000	1000	0	0	1000	
SH	18	Partnership in Industries and International Trade Fairs								
V	P	1000000	0	0	1000000	1000000			1000000	.00
Total	18	1000000	0	0	1000000	1000000	0	0	1000000	
SH	19	Rural Urban Haat								
V	P	350000	0	0	350000	162908	-7491	179601	170399	51.31
Total	19	350000	0	0	350000	162908	-7491	179601	170399	

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851	Village and Small Industries									
MI 796	Tribal Area Sub-plan									
SH 20	National Food Processing Mission									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>20</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 22	Industry establishment,Expansion, Diversification,Mordenisation									
GH 01	Mukhyamantri Swavlamban Yojana									
V	P	300000	0	0	300000	254789	-63	45148	254852	15.05
<b>Total</b>	<b>01</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>254789</b>	<b>-63</b>	<b>45148</b>	<b>254852</b>	
<b>Total</b>	<b>22</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>254789</b>	<b>-63</b>	<b>45148</b>	<b>254852</b>	
SH 23	Integrated Skill Development Scheme									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>23</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 24	Bhamashah Rojgar Srugen Yojana									
GH 01	Intrest Grant									
V	P	1500000	0	0	1500000	804552	38456	733904	766096	48.93
<b>Total</b>	<b>01</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>804552</b>	<b>38456</b>	<b>733904</b>	<b>766096</b>	
<b>Total</b>	<b>24</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>804552</b>	<b>38456</b>	<b>733904</b>	<b>766096</b>	
SH 25	Interest Grant under Mudra Yojana									
GH 01	Interest Grant on Loan									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>25</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>10148000</b>	<b>0</b>	<b>0</b>	<b>10148000</b>	<b>7570249</b>	<b>30902</b>	<b>2608653</b>	<b>7539347</b>	
<b>Total</b>	<b>2851</b>	<b>10148000</b>	<b>0</b>	<b>0</b>	<b>10148000</b>	<b>7570249</b>	<b>30902</b>	<b>2608653</b>	<b>7539347</b>	
MH 2852	Industries									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 09	Leather Training									
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>09</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 10	Grant to Rural Non Agriculture Development- Agency (RUDA)									
V	P	2100000	0	0	2100000	1000000		1100000	1000000	52.38
<b>Total</b>	<b>10</b>	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	<b>1000000</b>	<b>0</b>	<b>1100000</b>	<b>1000000</b>	
SH 11	Grant to Rajasthan State Industrial Development and Investment Corporation(RIICO)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 16	Survey in Export Expectation									
V	P	75000	0	0	75000	75000			75000	.00
<b>Total</b>	<b>16</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	
SH 18	Intigrated Processing Development Scheme (IPDS)									

Month & Year of Account		12 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2852	Industries									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 18	Intigrated Processing Development Scheme (IPDS)									
GH 01	Commissioner, Industries Department									
V	P	6500000	0	0	6500000	4000000		2500000	4000000	38.46
<b>Total</b>	<b>01</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>4000000</b>	<b>0</b>	<b>2500000</b>	<b>4000000</b>	
<b>Total</b>	<b>18</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>4000000</b>	<b>0</b>	<b>2500000</b>	<b>4000000</b>	
<b>Total</b>	<b>796</b>	<b>8776000</b>	<b>0</b>	<b>0</b>	<b>8776000</b>	<b>5176000</b>	<b>0</b>	<b>3600000</b>	<b>5176000</b>	
<b>Total</b>	<b>80</b>	<b>8776000</b>	<b>0</b>	<b>0</b>	<b>8776000</b>	<b>5176000</b>	<b>0</b>	<b>3600000</b>	<b>5176000</b>	
<b>Total</b>	<b>2852</b>	<b>8776000</b>	<b>0</b>	<b>0</b>	<b>8776000</b>	<b>5176000</b>	<b>0</b>	<b>3600000</b>	<b>5176000</b>	
MH 2853	Non- Ferrous Mining and Metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 796	Tribal Area Sub-plan									
SH 04	Operation and Superintendence									
V	P	34220000	0	0	34220000	18125227	2177349	18272122	15947878	53.40
<b>Total</b>	<b>04</b>	<b>34220000</b>	<b>0</b>	<b>0</b>	<b>34220000</b>	<b>18125227</b>	<b>2177349</b>	<b>18272122</b>	<b>15947878</b>	
<b>Total</b>	<b>796</b>	<b>34220000</b>	<b>0</b>	<b>0</b>	<b>34220000</b>	<b>18125227</b>	<b>2177349</b>	<b>18272122</b>	<b>15947878</b>	
<b>Total</b>	<b>02</b>	<b>34220000</b>	<b>0</b>	<b>0</b>	<b>34220000</b>	<b>18125227</b>	<b>2177349</b>	<b>18272122</b>	<b>15947878</b>	
<b>Total</b>	<b>2853</b>	<b>34220000</b>	<b>0</b>	<b>0</b>	<b>34220000</b>	<b>18125227</b>	<b>2177349</b>	<b>18272122</b>	<b>15947878</b>	
MH 3055	Road Transport									
MI 190	Assistance to Public Sector and Other Undertakings									
SH 07	Assistance to Rajasthan State Road Transport Corporation for establishment of Depot									
GH 02	Tribal Region									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 796	Tribal Area Sub-Plan									
SH 07	Rajasthan Transport Infrastructure Development Fund									
GH 01	Through the Transport Department									
V	P	80810000	0	0	80810000	35585000	20220000	65445000	15365000	80.99
<b>Total</b>	<b>01</b>	<b>80810000</b>	<b>0</b>	<b>0</b>	<b>80810000</b>	<b>35585000</b>	<b>20220000</b>	<b>65445000</b>	<b>15365000</b>	
<b>Total</b>	<b>07</b>	<b>80810000</b>	<b>0</b>	<b>0</b>	<b>80810000</b>	<b>35585000</b>	<b>20220000</b>	<b>65445000</b>	<b>15365000</b>	
<b>Total</b>	<b>796</b>	<b>80810000</b>	<b>0</b>	<b>0</b>	<b>80810000</b>	<b>35585000</b>	<b>20220000</b>	<b>65445000</b>	<b>15365000</b>	
<b>Total</b>	<b>3055</b>	<b>80811000</b>	<b>0</b>	<b>0</b>	<b>80811000</b>	<b>35586000</b>	<b>20220000</b>	<b>65445000</b>	<b>15366000</b>	
MH 3425	Other Scientific Research									
SM 01	Survey of India									
MI 796	Tribal Area Sub-plan									
SH 01	Research and Development									
V	P	1296000	0	0	1296000	1296000			1296000	.00

Month & Year of Account		12 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3425	Other Scientific Research									
SM 01	Survey of India									
MI 796	Tribal Area Sub-plan									
SH 01	Research and Development									
<b>Total</b>	<b>01</b>	<b>1296000</b>	<b>0</b>	<b>0</b>	<b>1296000</b>	<b>1296000</b>	<b>0</b>	<b>0</b>	<b>1296000</b>	
SH 02	Science and Social									
V	P	1001000	0	0	1001000	1001000			1001000	.00
<b>Total</b>	<b>02</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	
SH 03	Science Communication and Popularity									
V	P	850000	0	0	850000	767496	2093	84597	765403	9.95
<b>Total</b>	<b>03</b>	<b>850000</b>	<b>0</b>	<b>0</b>	<b>850000</b>	<b>767496</b>	<b>2093</b>	<b>84597</b>	<b>765403</b>	
SH 04	Industrial Awareness									
V	P	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>04</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
SH 05	Sursek / SetCom Network									
V	P	10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	<b>05</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
SH 06	Bio-technology									
V	P	300000	0	0	300000	300000			300000	.00
<b>Total</b>	<b>06</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
<b>Total</b>	<b>796</b>	<b>14947000</b>	<b>0</b>	<b>0</b>	<b>14947000</b>	<b>14864496</b>	<b>2093</b>	<b>84597</b>	<b>14862403</b>	
<b>Total</b>	<b>01</b>	<b>14947000</b>	<b>0</b>	<b>0</b>	<b>14947000</b>	<b>14864496</b>	<b>2093</b>	<b>84597</b>	<b>14862403</b>	
<b>Total</b>	<b>3425</b>	<b>14947000</b>	<b>0</b>	<b>0</b>	<b>14947000</b>	<b>14864496</b>	<b>2093</b>	<b>84597</b>	<b>14862403</b>	
MH 3435	Ecology and Environment									
SM 03	Environmental Research and Ecological Regeneration									
MI 796	Tribal Area Sub-plan									
SH 01	Environment Reforms									
V	P	330000	0	0	330000	35042		294958	35042	89.38
<b>Total</b>	<b>01</b>	<b>330000</b>	<b>0</b>	<b>0</b>	<b>330000</b>	<b>35042</b>	<b>0</b>	<b>294958</b>	<b>35042</b>	
SH 02	National Lake Conservation Plan									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>796</b>	<b>332000</b>	<b>0</b>	<b>0</b>	<b>332000</b>	<b>37042</b>	<b>0</b>	<b>294958</b>	<b>37042</b>	
<b>Total</b>	<b>03</b>	<b>332000</b>	<b>0</b>	<b>0</b>	<b>332000</b>	<b>37042</b>	<b>0</b>	<b>294958</b>	<b>37042</b>	
<b>Total</b>	<b>3435</b>	<b>332000</b>	<b>0</b>	<b>0</b>	<b>332000</b>	<b>37042</b>	<b>0</b>	<b>294958</b>	<b>37042</b>	
MH 3451	Secretariat- Economic Services									
MI 796	Tribal Area Sub-plan									
SH 01	Rajasthan Rural Livelihood Project									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3451	Secretariat- Economic Services									
MI 796	Tribal Area Sub-plan									
<b>Total</b>	796	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	3451	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 3452	Tourism									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 01	Tourist Information and Publicity									
V	P	69800000	0	0	69800000	69287733	-24500	487767	69312233	.70
<b>Total</b>	01	<b>69800000</b>	<b>0</b>	<b>0</b>	<b>69800000</b>	<b>69287733</b>	<b>-24500</b>	<b>487767</b>	<b>69312233</b>	
<b>Total</b>	796	<b>69800000</b>	<b>0</b>	<b>0</b>	<b>69800000</b>	<b>69287733</b>	<b>-24500</b>	<b>487767</b>	<b>69312233</b>	
<b>Total</b>	80	<b>69800000</b>	<b>0</b>	<b>0</b>	<b>69800000</b>	<b>69287733</b>	<b>-24500</b>	<b>487767</b>	<b>69312233</b>	
<b>Total</b>	3452	<b>69800000</b>	<b>0</b>	<b>0</b>	<b>69800000</b>	<b>69287733</b>	<b>-24500</b>	<b>487767</b>	<b>69312233</b>	
MH 3454	Census Surveys and Statistics									
SM 02	Surveys and Statistics									
MI 796	Tribal Area Sub-plan									
SH 01	Evaluation Organisation Department									
V	P	70000	0	0	70000	47282	3128	25846	44154	36.92
<b>Total</b>	01	<b>70000</b>	<b>0</b>	<b>0</b>	<b>70000</b>	<b>47282</b>	<b>3128</b>	<b>25846</b>	<b>44154</b>	
SH 02	Information Technology and Communication Department									
GH 03	District Office									
V	P	119352000	0	0	119352000	74091851	6211688	51471837	67880163	43.13
<b>Total</b>	03	<b>119352000</b>	<b>0</b>	<b>0</b>	<b>119352000</b>	<b>74091851</b>	<b>6211688</b>	<b>51471837</b>	<b>67880163</b>	
GH 04	E- Sanchar									
V	P	8400000	0	0	8400000	0	0	8400000	0	100.00
<b>Total</b>	04	<b>8400000</b>	<b>0</b>	<b>0</b>	<b>8400000</b>	<b>0</b>	<b>0</b>	<b>8400000</b>	<b>0</b>	
GH 06	Hiring of Consultancy Service and NAC Test									
V	P	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 07	State Data Centre									
V	C	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08	SecLAN									
V	P	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09	E- Mitra									
V	C	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10	Aarogya online									
V	P	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 796		Tribal Area Sub-plan								
SH 02		Information Technology and Communication Department								
GH 12		Swan Horizontal								
V	P	78400000	0	0	78400000	0	78400000	0	100.00	
<b>Total</b>	<b>12</b>	<b>78400000</b>	<b>0</b>	<b>0</b>	<b>78400000</b>	<b>0</b>	<b>78400000</b>	<b>0</b>		
GH 13		State Service Delivery Gate way								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 16		Devlopment and maintence of website								
V	P	2800000	0	0	2800000	2800000		2800000	.00	
<b>Total</b>	<b>16</b>	<b>2800000</b>	<b>0</b>	<b>0</b>	<b>2800000</b>	<b>2800000</b>	<b>0</b>	<b>2800000</b>		
GH 17		CMIS								
V	P	2284000	0	0	2284000	2284000		2284000	.00	
<b>Total</b>	<b>17</b>	<b>2284000</b>	<b>0</b>	<b>0</b>	<b>2284000</b>	<b>2284000</b>	<b>0</b>	<b>2284000</b>		
GH 18		Video Conference at block level								
V	P	4200000	0	0	4200000	0	4200000	0	100.00	
<b>Total</b>	<b>18</b>	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>0</b>	<b>4200000</b>	<b>0</b>		
GH 19		Wi-Fi Hot Spot								
V	P	5600000	0	0	5600000	0	5600000	0	100.00	
<b>Total</b>	<b>19</b>	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	<b>0</b>	<b>5600000</b>	<b>0</b>		
GH 20		Swan Vertical / State Share								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>20</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 21		Backend and New Projects								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 22		G I S								
V	P	74200000	0	0	74200000	40849999	40849990	74199991	9	
<b>Total</b>	<b>22</b>	<b>74200000</b>	<b>0</b>	<b>0</b>	<b>74200000</b>	<b>40849999</b>	<b>40849990</b>	<b>74199991</b>	<b>9</b>	
GH 23		Raj Sampark								
V	P	32000000	0	0	32000000	0	32000000	0	100.00	
<b>Total</b>	<b>23</b>	<b>32000000</b>	<b>0</b>	<b>0</b>	<b>32000000</b>	<b>0</b>	<b>32000000</b>	<b>0</b>		
GH 24		Vikas Kendra								
V	P	66700000	0	0	66700000	29599999		37100001	29599999	
<b>Total</b>	<b>24</b>	<b>66700000</b>	<b>0</b>	<b>0</b>	<b>66700000</b>	<b>29599999</b>	<b>0</b>	<b>37100001</b>	<b>29599999</b>	
GH 25		E- District								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>25</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 26		E- office								

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 796		Tribal Area Sub-plan								
SH 02		Information Technology and Communication Department								
GH 26		E- office								
V	P	8400000	0	0	8400000	2268000	6132000	2268000	73.00	
<b>Total</b>	<b>26</b>	<b>8400000</b>	<b>0</b>	<b>0</b>	<b>8400000</b>	<b>2268000</b>	<b>6132000</b>	<b>2268000</b>		
GH 27		National E- Governance Action Plan (capacity building)								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>27</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 28		Rajnet								
V	P	126000000	0	0	126000000	0	126000000	0	100.00	
<b>Total</b>	<b>28</b>	<b>126000000</b>	<b>0</b>	<b>0</b>	<b>126000000</b>	<b>0</b>	<b>126000000</b>	<b>0</b>		
GH 29		Rajasthan Accountability Assurance System (RAAS)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>29</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 30		Sampark Kendra Operation								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 31		Data centre and network opration centre (NOC)								
V	P	131800000	0	0	131800000	76534633	10022977	66511656	49.54	
<b>Total</b>	<b>31</b>	<b>131800000</b>	<b>0</b>	<b>0</b>	<b>131800000</b>	<b>76534633</b>	<b>10022977</b>	<b>66511656</b>		
GH 33		Command and Control Center								
V	P	9800000	0	0	9800000	0	9800000	0	100.00	
<b>Total</b>	<b>33</b>	<b>9800000</b>	<b>0</b>	<b>0</b>	<b>9800000</b>	<b>0</b>	<b>9800000</b>	<b>0</b>		
GH 34		Incentive under I.T.Policy								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>34</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 35		Raj Sewa Dwar								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>35</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 36		Start up								
V	P	28000000	0	0	28000000	27766563	36042	27730521	.96	
<b>Total</b>	<b>36</b>	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>27766563</b>	<b>36042</b>	<b>27730521</b>		
<b>Total</b>	<b>02</b>	<b>697950000</b>	<b>0</b>	<b>0</b>	<b>697950000</b>	<b>256209045</b>	<b>57120697</b>	<b>199088348</b>		
SH 03		Economic and Statistics Department								
GH 01		Direction and Administration								
V	P	52253000	0	0	52253000	26857038	3281629	23575409	54.88	
<b>Total</b>	<b>01</b>	<b>52253000</b>	<b>0</b>	<b>0</b>	<b>52253000</b>	<b>26857038</b>	<b>3281629</b>	<b>23575409</b>		
<b>Total</b>	<b>03</b>	<b>52253000</b>	<b>0</b>	<b>0</b>	<b>52253000</b>	<b>26857038</b>	<b>3281629</b>	<b>23575409</b>		
SH 04		Planning (Man Power) Department								

Month & Year of Account		12 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3454	Census Surveys and Statistics								
SM	02	Surveys and Statistics								
MI	796	Tribal Area Sub-plan								
SH	04	Planning (Man Power) Department								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Bhamashah Yojana, 2014								
GH	01	Economic and Statistics Department								
V	P	132005000	0	0	132005000	132005000		132005000	.00	
<b>Total</b>	<b>01</b>	<b>132005000</b>	<b>0</b>	<b>0</b>	<b>132005000</b>	<b>132005000</b>	<b>0</b>	<b>0</b>	<b>132005000</b>	
<b>Total</b>	<b>05</b>	<b>132005000</b>	<b>0</b>	<b>0</b>	<b>132005000</b>	<b>132005000</b>	<b>0</b>	<b>0</b>	<b>132005000</b>	
<b>Total</b>	<b>796</b>	<b>882279000</b>	<b>0</b>	<b>0</b>	<b>882279000</b>	<b>415119365</b>	<b>60405454</b>	<b>527565089</b>	<b>354713911</b>	
<b>Total</b>	<b>02</b>	<b>882279000</b>	<b>0</b>	<b>0</b>	<b>882279000</b>	<b>415119365</b>	<b>60405454</b>	<b>527565089</b>	<b>354713911</b>	
<b>Total</b>	<b>3454</b>	<b>882279000</b>	<b>0</b>	<b>0</b>	<b>882279000</b>	<b>415119365</b>	<b>60405454</b>	<b>527565089</b>	<b>354713911</b>	
MH	3456	Civil Supplies								
MI	796	Tribal Area Sub-plan								
SH	01	Civil Supply Schemes								
GH	06	Computerisation of Public Distribution System								
V	P	1500000	0	0	1500000	1500000	20958	20958	1479042	
V	C	1500000	0	0	1500000	1500000	20958	20958	1479042	
<b>Total</b>	<b>06</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>41916</b>	<b>41916</b>	<b>2958084</b>	
GH	10	Flour Distribution Scheme to APL families								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>3001000</b>	<b>0</b>	<b>0</b>	<b>3001000</b>	<b>3001000</b>	<b>41916</b>	<b>41916</b>	<b>2959084</b>	
SH	02	Direct Cash Assistance Transfer								
GH	01	Direct Cash Assistance Transfer Scheme of Kerosene								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	National Food Security Scheme								
GH	02	Antyodaya Families Anna Yojana								
V	P	372300000	0	0	372300000	180530700.9	24441144	216210443.1	156089556.9	
V	C	60000000	0	0	60000000	33064124.1	6214452	33150327.9	26849672.1	
<b>Total</b>	<b>02</b>	<b>432300000</b>	<b>0</b>	<b>0</b>	<b>432300000</b>	<b>213594825</b>	<b>30655596</b>	<b>249360771</b>	<b>182939229</b>	
GH	03	For families other than Antyodaya Family Anna Yojana								
V	P	480000000	0	0	480000000	198251420.15	29971243	311719822.85	168280177.15	
V	C	320000000	0	0	320000000	130192071.85	32616924	222424852.15	97575147.85	
<b>Total</b>	<b>03</b>	<b>800000000</b>	<b>0</b>	<b>0</b>	<b>800000000</b>	<b>328443492</b>	<b>62588167</b>	<b>534144675</b>	<b>265855325</b>	
<b>Total</b>	<b>03</b>	<b>1232300000</b>	<b>0</b>	<b>0</b>	<b>1232300000</b>	<b>542038317</b>	<b>93243763</b>	<b>783505446</b>	<b>448794554</b>	
<b>Total</b>	<b>796</b>	<b>1235302000</b>	<b>0</b>	<b>0</b>	<b>1235302000</b>	<b>545040317</b>	<b>93285679</b>	<b>783547362</b>	<b>451754638</b>	



Month & Year of Account		12 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3456	Civil Supplies								
<b>Total</b>	3456	<b>1235302000</b>	<b>0</b>	<b>0</b>	<b>1235302000</b>	<b>545040317</b>	<b>93285679</b>	<b>783547362</b>	<b>451754638</b>	
MH	3475	Other General Economic Services								
MI	191	Assistance to Municipal Corporation								
SH	02	National Urban Livelihood Mission								
GH	03	Development works( For Scheduled caste)								
V	P	7373000	0	0	7373000	4687000		2686000	4687000	36.43
V	C	11059000	0	0	11059000	7030000		4029000	7030000	36.43
<b>Total</b>	03	<b>18432000</b>	<b>0</b>	<b>0</b>	<b>18432000</b>	<b>11717000</b>	<b>0</b>	<b>6715000</b>	<b>11717000</b>	
<b>Total</b>	02	<b>18432000</b>	<b>0</b>	<b>0</b>	<b>18432000</b>	<b>11717000</b>	<b>0</b>	<b>6715000</b>	<b>11717000</b>	
<b>Total</b>	191	<b>18432000</b>	<b>0</b>	<b>0</b>	<b>18432000</b>	<b>11717000</b>	<b>0</b>	<b>6715000</b>	<b>11717000</b>	
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	02	National Urban Livelihood Mission								
GH	03	Development works(For scheduled caste)								
V	P	16411000	0	0	16411000	10432000		5979000	10432000	36.43
V	C	24616000	0	0	24616000	15648000		8968000	15648000	36.43
<b>Total</b>	03	<b>41027000</b>	<b>0</b>	<b>0</b>	<b>41027000</b>	<b>26080000</b>	<b>0</b>	<b>14947000</b>	<b>26080000</b>	
<b>Total</b>	02	<b>41027000</b>	<b>0</b>	<b>0</b>	<b>41027000</b>	<b>26080000</b>	<b>0</b>	<b>14947000</b>	<b>26080000</b>	
<b>Total</b>	192	<b>41027000</b>	<b>0</b>	<b>0</b>	<b>41027000</b>	<b>26080000</b>	<b>0</b>	<b>14947000</b>	<b>26080000</b>	
<b>Total</b>	3475	<b>59459000</b>	<b>0</b>	<b>0</b>	<b>59459000</b>	<b>37797000</b>	<b>0</b>	<b>21662000</b>	<b>37797000</b>	
MH	4055	Capital Outlay on Police								
MI	796	Tribal Area Sub-plan								
SH	02	Police Awas								
GH	01	Through the Awas Vikas Limited								
V	P	154544000	0	0	154544000	0		154544000	0	100.00
<b>Total</b>	01	<b>154544000</b>	<b>0</b>	<b>0</b>	<b>154544000</b>	<b>0</b>	<b>0</b>	<b>154544000</b>	<b>0</b>	
GH	90	Construction Works								
V	P	97345000	0	0	97345000	60731097		36613903	60731097	37.61
<b>Total</b>	90	<b>97345000</b>	<b>0</b>	<b>0</b>	<b>97345000</b>	<b>60731097</b>	<b>0</b>	<b>36613903</b>	<b>60731097</b>	
GH	91	Percentage charges for Establishment expenses (2059)								
V	P	7788000	0	0	7788000	7258886		529114	7258886	6.79
<b>Total</b>	91	<b>7788000</b>	<b>0</b>	<b>0</b>	<b>7788000</b>	<b>7258886</b>	<b>0</b>	<b>529114</b>	<b>7258886</b>	
GH	92	Percentage charges for Tools and Plant (2059)								
V	P	1947000	0	0	1947000	1814723		132277	1814723	6.79
<b>Total</b>	92	<b>1947000</b>	<b>0</b>	<b>0</b>	<b>1947000</b>	<b>1814723</b>	<b>0</b>	<b>132277</b>	<b>1814723</b>	
GH	93	Percentage charges for Road and Bridges (3054)								
V	P	2920000	0	0	2920000	2721584		198416	2721584	6.80
<b>Total</b>	93	<b>2920000</b>	<b>0</b>	<b>0</b>	<b>2920000</b>	<b>2721584</b>	<b>0</b>	<b>198416</b>	<b>2721584</b>	
<b>Total</b>	02	<b>264544000</b>	<b>0</b>	<b>0</b>	<b>264544000</b>	<b>72526290</b>	<b>0</b>	<b>192017710</b>	<b>72526290</b>	
<b>Total</b>	796	<b>264544000</b>	<b>0</b>	<b>0</b>	<b>264544000</b>	<b>72526290</b>	<b>0</b>	<b>192017710</b>	<b>72526290</b>	
<b>Total</b>	4055	<b>264544000</b>	<b>0</b>	<b>0</b>	<b>264544000</b>	<b>72526290</b>	<b>0</b>	<b>192017710</b>	<b>72526290</b>	

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	02	Percentage Charges (tribal area)								
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	27832000	0	0	27832000	20183174	2344917	9993743	17838257	35.91
V	C	12743000	0	0	12743000	9749513		2993487	9749513	23.49
<b>Total</b>	<b>91</b>	<b>40575000</b>	<b>0</b>	<b>0</b>	<b>40575000</b>	<b>29932687</b>	<b>2344917</b>	<b>12987230</b>	<b>27587770</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	10437000	0	0	10437000	7568687	879344	3747657	6689343	35.91
V	C	4779000	0	0	4779000	3656442		1122558	3656442	23.49
<b>Total</b>	<b>93</b>	<b>15216000</b>	<b>0</b>	<b>0</b>	<b>15216000</b>	<b>11225129</b>	<b>879344</b>	<b>4870215</b>	<b>10345785</b>	
<b>Total</b>	<b>02</b>	<b>55791000</b>	<b>0</b>	<b>0</b>	<b>55791000</b>	<b>41157816</b>	<b>3224261</b>	<b>17857445</b>	<b>37933555</b>	
<b>Total</b>	<b>001</b>	<b>55791000</b>	<b>0</b>	<b>0</b>	<b>55791000</b>	<b>41157816</b>	<b>3224261</b>	<b>17857445</b>	<b>37933555</b>	
MI	052	Machinery and Equipment								
SH	02	Percentage Charges (tribal area)								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	6958000	0	0	6958000	5045795	586232	2498437	4459563	35.91
V	C	3186000	0	0	3186000	2437628		748372	2437628	23.49
<b>Total</b>	<b>92</b>	<b>10144000</b>	<b>0</b>	<b>0</b>	<b>10144000</b>	<b>7483423</b>	<b>586232</b>	<b>3246809</b>	<b>6897191</b>	
<b>Total</b>	<b>02</b>	<b>10144000</b>	<b>0</b>	<b>0</b>	<b>10144000</b>	<b>7483423</b>	<b>586232</b>	<b>3246809</b>	<b>6897191</b>	
<b>Total</b>	<b>052</b>	<b>10144000</b>	<b>0</b>	<b>0</b>	<b>10144000</b>	<b>7483423</b>	<b>586232</b>	<b>3246809</b>	<b>6897191</b>	
MI	796	Tribal Area Sub-plan								
SH	01	General Building (Co-operative Department)								
GH	01	Through the Chief Engineer, Public Works Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	General Building (Treasury and Accounts Department)								
GH	01	Construction of Building								
V	P	7965000	0	0	7965000	1121484	394766	7238282	726718	90.88
<b>Total</b>	<b>01</b>	<b>7965000</b>	<b>0</b>	<b>0</b>	<b>7965000</b>	<b>1121484</b>	<b>394766</b>	<b>7238282</b>	<b>726718</b>	
<b>Total</b>	<b>02</b>	<b>7965000</b>	<b>0</b>	<b>0</b>	<b>7965000</b>	<b>1121484</b>	<b>394766</b>	<b>7238282</b>	<b>726718</b>	
SH	03	General Building (Jail Department)								
GH	02	Other Buildings								
V	P	92920000	0	0	92920000	92920000	50000000	50000000	42920000	53.81
<b>Total</b>	<b>02</b>	<b>92920000</b>	<b>0</b>	<b>0</b>	<b>92920000</b>	<b>92920000</b>	<b>50000000</b>	<b>50000000</b>	<b>42920000</b>	
<b>Total</b>	<b>03</b>	<b>92920000</b>	<b>0</b>	<b>0</b>	<b>92920000</b>	<b>92920000</b>	<b>50000000</b>	<b>50000000</b>	<b>42920000</b>	
SH	04	General Building (Police Department)								
GH	02	Other Buildings								
V	P	74336000	0	0	74336000	42884422	5562999	37014577	37321423	49.79

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
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		O	S	R	T					
MH 4059		Capital Outlay on Public Works								
SM 80		General								
MI 796		Tribal Area Sub-plan								
SH 04		General Building (Police Department)								
GH 02		Other Buildings								
<b>Total</b>	<b>02</b>	<b>74336000</b>	<b>0</b>	<b>0</b>	<b>74336000</b>	<b>42884422</b>	<b>5562999</b>	<b>37014577</b>	<b>37321423</b>	
<b>Total</b>	<b>04</b>	<b>74336000</b>	<b>0</b>	<b>0</b>	<b>74336000</b>	<b>42884422</b>	<b>5562999</b>	<b>37014577</b>	<b>37321423</b>	
SH 05		Judicial Building (Tribal Area Sub-plan)								
V	P	106195000	0	0	106195000	55744668	27212661	77662993	28532007	73.13
V	C	159292000	0	0	159292000	121873415		37418585	121873415	23.49
<b>Total</b>	<b>05</b>	<b>265487000</b>	<b>0</b>	<b>0</b>	<b>265487000</b>	<b>177618083</b>	<b>27212661</b>	<b>115081578</b>	<b>150405422</b>	
SH 06		General Building (Excise Department)								
V	P	3982000	0	0	3982000	2655465	299385	1625920	2356080	40.83
<b>Total</b>	<b>06</b>	<b>3982000</b>	<b>0</b>	<b>0</b>	<b>3982000</b>	<b>2655465</b>	<b>299385</b>	<b>1625920</b>	<b>2356080</b>	
SH 07		General Building (Land Revenue)								
V	P	50972000	0	0	50972000	30920650	395336	20446686	30525314	40.11
<b>Total</b>	<b>07</b>	<b>50972000</b>	<b>0</b>	<b>0</b>	<b>50972000</b>	<b>30920650</b>	<b>395336</b>	<b>20446686</b>	<b>30525314</b>	
SH 08		General Building (Public Work Department)								
V	P	3579000	0	0	3579000	3416996	28249	190253	3388747	5.32
<b>Total</b>	<b>08</b>	<b>3579000</b>	<b>0</b>	<b>0</b>	<b>3579000</b>	<b>3416996</b>	<b>28249</b>	<b>190253</b>	<b>3388747</b>	
SH 09		General building (Transport Department)								
GH 01		Construction of Buildings and Driving Track								
V	P	7952000	0	0	7952000	2755794	409946	5606152	2345848	70.50
<b>Total</b>	<b>01</b>	<b>7952000</b>	<b>0</b>	<b>0</b>	<b>7952000</b>	<b>2755794</b>	<b>409946</b>	<b>5606152</b>	<b>2345848</b>	
<b>Total</b>	<b>09</b>	<b>7952000</b>	<b>0</b>	<b>0</b>	<b>7952000</b>	<b>2755794</b>	<b>409946</b>	<b>5606152</b>	<b>2345848</b>	
<b>Total</b>	<b>796</b>	<b>507194000</b>	<b>0</b>	<b>0</b>	<b>507194000</b>	<b>354293894</b>	<b>84303342</b>	<b>237203448</b>	<b>269990552</b>	
<b>Total</b>	<b>80</b>	<b>573129000</b>	<b>0</b>	<b>0</b>	<b>573129000</b>	<b>402935133</b>	<b>88113835</b>	<b>258307702</b>	<b>314821298</b>	
<b>Total</b>	<b>4059</b>	<b>573129000</b>	<b>0</b>	<b>0</b>	<b>573129000</b>	<b>402935133</b>	<b>88113835</b>	<b>258307702</b>	<b>314821298</b>	
MH 4202		Capital Outlay on Education, Sports, Art and Culture								
SM 01		General Education								
MI 796		Tribal Area Sub-plan								
SH 02		College Education								
GH 90		Construction works								
V	P	31879000	0	0	31879000	16391519		15487481	16391519	48.58
<b>Total</b>	<b>90</b>	<b>31879000</b>	<b>0</b>	<b>0</b>	<b>31879000</b>	<b>16391519</b>	<b>0</b>	<b>15487481</b>	<b>16391519</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	2550000	0	0	2550000	1311003		1238997	1311003	48.59
<b>Total</b>	<b>91</b>	<b>2550000</b>	<b>0</b>	<b>0</b>	<b>2550000</b>	<b>1311003</b>	<b>0</b>	<b>1238997</b>	<b>1311003</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	638000	0	0	638000	328249		309751	328249	48.55
<b>Total</b>	<b>92</b>	<b>638000</b>	<b>0</b>	<b>0</b>	<b>638000</b>	<b>328249</b>	<b>0</b>	<b>309751</b>	<b>328249</b>	

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4202		Capital Outlay on Education, Sports, Art and Culture								
SM 01		General Education								
MI 796		Tribal Area Sub-plan								
SH 02		College Education								
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	956000	0	0	956000	491375	464625	491375	48.60	
<b>Total</b>	93	<b>956000</b>	<b>0</b>	<b>0</b>	<b>956000</b>	<b>491375</b>	<b>0</b>	<b>464625</b>	<b>491375</b>	
<b>Total</b>	02	<b>36023000</b>	<b>0</b>	<b>0</b>	<b>36023000</b>	<b>18522146</b>	<b>0</b>	<b>17500854</b>	<b>18522146</b>	
SH 04		Secondary Education								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05		Sanskrit College								
GH 01		Building								
V	P	3000000	0	0	3000000	3000000		3000000	.00	
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	05	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
SH 06		Basic Training College								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10		District Education and Training School								
GH 90		Construction Works								
V	P	5601000	0	0	5601000	2445000	3156000	2445000	56.35	
V	C	8401000	0	0	8401000	5597000	2804000	5597000	33.38	
<b>Total</b>	90	<b>14002000</b>	<b>0</b>	<b>0</b>	<b>14002000</b>	<b>8042000</b>	<b>0</b>	<b>5960000</b>	<b>8042000</b>	
<b>Total</b>	10	<b>14002000</b>	<b>0</b>	<b>0</b>	<b>14002000</b>	<b>8042000</b>	<b>0</b>	<b>5960000</b>	<b>8042000</b>	
SH 11		Block Institute for Teachers Education								
GH 90		Construction Works								
V	P	16000000	0	0	16000000	16000000		16000000	.00	
V	C	24000000	0	0	24000000	24000000		24000000	.00	
<b>Total</b>	90	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
<b>Total</b>	11	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
SH 12		Sarva Shiksha Abhiyan (Shiksha Guarantee Scheme)								
GH 01		Sarva Shiksha Abhiyan - Construction Works								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	234000000	0	0	234000000	234000000		234000000	.00	
<b>Total</b>	01	<b>234001000</b>	<b>0</b>	<b>0</b>	<b>234001000</b>	<b>234001000</b>	<b>0</b>	<b>0</b>	<b>234001000</b>	
<b>Total</b>	12	<b>234001000</b>	<b>0</b>	<b>0</b>	<b>234001000</b>	<b>234001000</b>	<b>0</b>	<b>0</b>	<b>234001000</b>	
SH 13		Rashtriya Madhyamic Shiksha Abhiyan								
GH 01		Rashtriya Madhyamic Shiksha Abhiyan - Construction works								

Month & Year of Account		12 2019								
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		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	796	Tribal Area Sub-plan								
SH	13	Rashtriya Madhyamic Shiksha Abhiyan								
GH	01	Rashtriya Madhyamic Shiksha Abhiyan - Construction works								
V	P	1000	0	0	1000	1000		1000		.00
V	C	234000000	0	0	234000000	234000000		234000000		.00
<b>Total</b>	<b>01</b>	<b>234001000</b>	<b>0</b>	<b>0</b>	<b>234001000</b>	<b>234001000</b>	<b>0</b>	<b>0</b>	<b>234001000</b>	
<b>Total</b>	<b>13</b>	<b>234001000</b>	<b>0</b>	<b>0</b>	<b>234001000</b>	<b>234001000</b>	<b>0</b>	<b>0</b>	<b>234001000</b>	
SH	14	Model Schools								
GH	01	Model Schools - Constrution Works								
V	P	50540000	0	0	50540000	50540000		50540000		.00
<b>Total</b>	<b>01</b>	<b>50540000</b>	<b>0</b>	<b>0</b>	<b>50540000</b>	<b>50540000</b>	<b>0</b>	<b>0</b>	<b>50540000</b>	
<b>Total</b>	<b>14</b>	<b>50540000</b>	<b>0</b>	<b>0</b>	<b>50540000</b>	<b>50540000</b>	<b>0</b>	<b>0</b>	<b>50540000</b>	
SH	15	Mukhya Mantri Co-partnership Yojana								
GH	01	Development of Infrastructure in Schools								
V	P	32499000	0	0	32499000	19615000	3559000	16443000	16056000	50.60
<b>Total</b>	<b>01</b>	<b>32499000</b>	<b>0</b>	<b>0</b>	<b>32499000</b>	<b>19615000</b>	<b>3559000</b>	<b>16443000</b>	<b>16056000</b>	
<b>Total</b>	<b>15</b>	<b>32499000</b>	<b>0</b>	<b>0</b>	<b>32499000</b>	<b>19615000</b>	<b>3559000</b>	<b>16443000</b>	<b>16056000</b>	
SH	16	Rashtriya Uchchar Shiksha Abhiyan								
GH	01	Rashtriya Uchchar Shiksha Abhiyan - Construction Work								
V	P	13697000	0	0	13697000	11349000	7044000	9392000	4305000	68.57
V	C	44026000	0	0	44026000	38611000	10566000	15981000	28045000	36.30
<b>Total</b>	<b>01</b>	<b>57723000</b>	<b>0</b>	<b>0</b>	<b>57723000</b>	<b>49960000</b>	<b>17610000</b>	<b>25373000</b>	<b>32350000</b>	
<b>Total</b>	<b>16</b>	<b>57723000</b>	<b>0</b>	<b>0</b>	<b>57723000</b>	<b>49960000</b>	<b>17610000</b>	<b>25373000</b>	<b>32350000</b>	
SH	19	Construction Work in Secondary Schools Under Nabard RIDF XXIV								
GH	01	Construction Government Secondary Schools								
V	P	243630000	0	0	243630000	243630000		243630000		.00
<b>Total</b>	<b>01</b>	<b>243630000</b>	<b>0</b>	<b>0</b>	<b>243630000</b>	<b>243630000</b>	<b>0</b>	<b>0</b>	<b>243630000</b>	
<b>Total</b>	<b>19</b>	<b>243630000</b>	<b>0</b>	<b>0</b>	<b>243630000</b>	<b>243630000</b>	<b>0</b>	<b>0</b>	<b>243630000</b>	
<b>Total</b>	<b>796</b>	<b>945421000</b>	<b>0</b>	<b>0</b>	<b>945421000</b>	<b>901313146</b>	<b>21169000</b>	<b>65276854</b>	<b>880144146</b>	
<b>Total</b>	<b>01</b>	<b>945421000</b>	<b>0</b>	<b>0</b>	<b>945421000</b>	<b>901313146</b>	<b>21169000</b>	<b>65276854</b>	<b>880144146</b>	
SM	02	Technical Education								
MI	796	Tribal Area Sub-plan								
SH	01	Through the Director, Technical Education								
V	P	13486000	0	0	13486000	9249700	19821	4256121	9229879	31.56
V	C	7201000	0	0	7201000	7201000		7201000		.00
<b>Total</b>	<b>01</b>	<b>20687000</b>	<b>0</b>	<b>0</b>	<b>20687000</b>	<b>16450700</b>	<b>19821</b>	<b>4256121</b>	<b>16430879</b>	
SH	02	For new branches of Polytechnic Schools								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		12 2019								
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		O	S	R	T					
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 02	Technical Education									
MI 796	Tribal Area Sub-plan									
<b>Total</b>	796	20688000	0	0	20688000	16451700	19821	4256121	16431879	
<b>Total</b>	02	20688000	0	0	20688000	16451700	19821	4256121	16431879	
SM 03	Sports and Youth Services									
MI 796	Tribal Area sub-plan									
SH 01	Zila Sankul through the Sports Department									
V	P	52288000	0	0	52288000	52288000			52288000	.00
<b>Total</b>	01	52288000	0	0	52288000	52288000	0	0	52288000	
SH 02	National Cadet Corps									
GH 01	Senior Branches									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	02	1000	0	0	1000	1000	0	0	1000	
SH 03	Sports Academy									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	796	52290000	0	0	52290000	52290000	0	0	52290000	
<b>Total</b>	03	52290000	0	0	52290000	52290000	0	0	52290000	
SM 04	Art and Culture									
MI 796	Tribal Area sub-plan									
SH 01	Library building									
GH 01	Building									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	01	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	796	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	04	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	4202	1018400000	0	0	1018400000	970055846	21188821	69532975	948867025	
MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 796	Tribal Area Sub-plan									
SH 02	Modernisation, Strengthening, Renewal and Upgradation of Department									
GH 01	Through the Director, Medical and Health Services									
V	P	8850000	0	0	8850000	8850000			8850000	.00
<b>Total</b>	01	8850000	0	0	8850000	8850000	0	0	8850000	
<b>Total</b>	02	8850000	0	0	8850000	8850000	0	0	8850000	
SH 05	Construction works - Ayurveda Department									
GH 90	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		12 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 01		Urban Health Services								
MI 796		Tribal Area Sub-plan								
SH 05		Construction works - Ayurveda Department								
GH 90		Construction Works								
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		Hospital and Dispensaries								
GH 01		Homeopathic Medical Department								
V	P	3000	0	0	3000	3000			3000	
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 02		Unani Medical Department								
V	P	3000	0	0	3000	3000			3000	
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	07	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH 08		Strengthening of Drug Regulatory System								
GH 01		Through the Drug Controller								
V	P	11900000	0	0	11900000	11900000			11900000	
V	C	30100000	0	0	30100000	30100000			30100000	
<b>Total</b>	01	<b>42000000</b>	<b>0</b>	<b>0</b>	<b>42000000</b>	<b>42000000</b>	<b>0</b>	<b>0</b>	<b>42000000</b>	
<b>Total</b>	08	<b>42000000</b>	<b>0</b>	<b>0</b>	<b>42000000</b>	<b>42000000</b>	<b>0</b>	<b>0</b>	<b>42000000</b>	
<b>Total</b>	796	<b>50857000</b>	<b>0</b>	<b>0</b>	<b>50857000</b>	<b>50857000</b>	<b>0</b>	<b>0</b>	<b>50857000</b>	
<b>Total</b>	01	<b>50857000</b>	<b>0</b>	<b>0</b>	<b>50857000</b>	<b>50857000</b>	<b>0</b>	<b>0</b>	<b>50857000</b>	
SM 02		Rural Health Services (Directorate of Medical and Health Services)								
MI 796		Tribal Area Sub-plan								
SH 03		NABARD Loan based Schemes								
GH 01		Construction of Health Sub-centres								
V	P	75300000	0	0	75300000	12300000	63000000	12300000	83.67	
<b>Total</b>	01	<b>75300000</b>	<b>0</b>	<b>0</b>	<b>75300000</b>	<b>12300000</b>	<b>63000000</b>	<b>12300000</b>		
GH 02		Construction of Primary Health Centres								
V	P	242300000	0	0	242300000	143800000	98500000	143800000	40.65	
<b>Total</b>	02	<b>242300000</b>	<b>0</b>	<b>0</b>	<b>242300000</b>	<b>143800000</b>	<b>98500000</b>	<b>143800000</b>		
GH 03		Construction of Community Health Centres								
V	P	144600000	0	0	144600000	80400000	64200000	80400000	44.40	
<b>Total</b>	03	<b>144600000</b>	<b>0</b>	<b>0</b>	<b>144600000</b>	<b>80400000</b>	<b>64200000</b>	<b>80400000</b>		
<b>Total</b>	03	<b>462200000</b>	<b>0</b>	<b>0</b>	<b>462200000</b>	<b>236500000</b>	<b>225700000</b>	<b>236500000</b>		
<b>Total</b>	796	<b>462200000</b>	<b>0</b>	<b>0</b>	<b>462200000</b>	<b>236500000</b>	<b>225700000</b>	<b>236500000</b>		
<b>Total</b>	02	<b>462200000</b>	<b>0</b>	<b>0</b>	<b>462200000</b>	<b>236500000</b>	<b>225700000</b>	<b>236500000</b>		
SM 03		Medical Education.Training and Research								
MI 796		Tribal Area Sub Plan								
SH 01		Hospital and Dispensaries- Medical Education								

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 03		Medical Education.Training and Research								
MI 796		Tribal Area Sub Plan								
SH 01		Hospital and Dispensaries- Medical Education								
GH 01		Medical College and Associated Groups of Hospitals, Jaipur								
V	P	72584000	0	0	72584000	42610798	1044547	31017749	41566251	42.73
<b>Total</b>	<b>01</b>	<b>72584000</b>	<b>0</b>	<b>0</b>	<b>72584000</b>	<b>42610798</b>	<b>1044547</b>	<b>31017749</b>	<b>41566251</b>	
GH 02		Medical College and Associated Groups of Hospitals, Udaipur								
V	P	106821000	0	0	106821000	80281211	4235595	30775384	76045616	28.81
<b>Total</b>	<b>02</b>	<b>106821000</b>	<b>0</b>	<b>0</b>	<b>106821000</b>	<b>80281211</b>	<b>4235595</b>	<b>30775384</b>	<b>76045616</b>	
GH 03		Medical College and Associated Groups of Hospitals, Bikaner								
V	P	130000000	0	0	130000000	130000000	7800000	7800000	122200000	6.00
<b>Total</b>	<b>03</b>	<b>130000000</b>	<b>0</b>	<b>0</b>	<b>130000000</b>	<b>130000000</b>	<b>7800000</b>	<b>7800000</b>	<b>122200000</b>	
GH 04		Medical College and Associated Groups of Hospitals, Ajmer								
V	P	78002000	0	0	78002000	72205482	1233718	7030236	70971764	9.01
<b>Total</b>	<b>04</b>	<b>78002000</b>	<b>0</b>	<b>0</b>	<b>78002000</b>	<b>72205482</b>	<b>1233718</b>	<b>7030236</b>	<b>70971764</b>	
GH 05		Medical College and Associated Groups of Hospitals, Jodhpur								
V	P	206750000	0	0	206750000	145751548	9912169	70910621	135839379	34.30
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>05</b>	<b>206752000</b>	<b>0</b>	<b>0</b>	<b>206752000</b>	<b>145753548</b>	<b>9912169</b>	<b>70910621</b>	<b>135841379</b>	
GH 06		Medical College and Associated Groups of Hospitals, Kota								
V	P	9434000	0	0	9434000	9434000			9434000	.00
<b>Total</b>	<b>06</b>	<b>9434000</b>	<b>0</b>	<b>0</b>	<b>9434000</b>	<b>9434000</b>	<b>0</b>	<b>0</b>	<b>9434000</b>	
<b>Total</b>	<b>01</b>	<b>603593000</b>	<b>0</b>	<b>0</b>	<b>603593000</b>	<b>480285039</b>	<b>24226029</b>	<b>147533990</b>	<b>456059010</b>	
SH 02		State Cancer Institute								
GH 01		S.M.S. Medical College, Jaipur								
V	P	32332000	0	0	32332000	32332000			32332000	.00
V	C	19241000	0	0	19241000	19241000			19241000	.00
<b>Total</b>	<b>01</b>	<b>51573000</b>	<b>0</b>	<b>0</b>	<b>51573000</b>	<b>51573000</b>	<b>0</b>	<b>0</b>	<b>51573000</b>	
<b>Total</b>	<b>02</b>	<b>51573000</b>	<b>0</b>	<b>0</b>	<b>51573000</b>	<b>51573000</b>	<b>0</b>	<b>0</b>	<b>51573000</b>	
SH 03		Tertiary Cancer Care Centre								
GH 01		Medical College, Bikaner								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH 04		National Mental Health Scheme								
GH 01		Medical College, Bikaner								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	



Month & Year of Account		12 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 03		Medical Education.Training and Research								
MI 796		Tribal Area Sub Plan								
SH 04		National Mental Health Scheme								
<b>Total</b>	<b>04</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH 05		Acceleration in UG seats								
GH 01		Medical College, Kota								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH 02		Medical College, Udaipur								
V	P	56701000	0	0	56701000	56701000		56701000	.00	
V	C	85001000	0	0	85001000	85001000		85001000	.00	
<b>Total</b>	<b>02</b>	<b>141702000</b>	<b>0</b>	<b>0</b>	<b>141702000</b>	<b>141702000</b>	<b>0</b>	<b>0</b>	<b>141702000</b>	
GH 03		Medical College, Ajmer								
V	P	60001000	0	0	60001000	60001000		60001000	.00	
V	C	90000000	0	0	90000000	90000000		90000000	.00	
<b>Total</b>	<b>03</b>	<b>150001000</b>	<b>0</b>	<b>0</b>	<b>150001000</b>	<b>150001000</b>	<b>0</b>	<b>0</b>	<b>150001000</b>	
<b>Total</b>	<b>05</b>	<b>291707000</b>	<b>0</b>	<b>0</b>	<b>291707000</b>	<b>291707000</b>	<b>0</b>	<b>0</b>	<b>291707000</b>	
SH 06		Elevation of Medical Colleges under PMSSY - Phase III								
GH 01		Medical College, Udaipur								
V	P	20301000	0	0	20301000	1000	20300000	1000	100.00	
<b>Total</b>	<b>01</b>	<b>20301000</b>	<b>0</b>	<b>0</b>	<b>20301000</b>	<b>1000</b>	<b>0</b>	<b>20300000</b>	<b>1000</b>	
GH 02		Medical College, Kota								
V	P	20301000	0	0	20301000	1000	20300000	1000	100.00	
<b>Total</b>	<b>02</b>	<b>20301000</b>	<b>0</b>	<b>0</b>	<b>20301000</b>	<b>1000</b>	<b>0</b>	<b>20300000</b>	<b>1000</b>	
GH 03		Medical College, Bikaner								
V	P	20301000	0	0	20301000	1000	20300000	1000	100.00	
<b>Total</b>	<b>03</b>	<b>20301000</b>	<b>0</b>	<b>0</b>	<b>20301000</b>	<b>1000</b>	<b>0</b>	<b>20300000</b>	<b>1000</b>	
<b>Total</b>	<b>06</b>	<b>60903000</b>	<b>0</b>	<b>0</b>	<b>60903000</b>	<b>3000</b>	<b>0</b>	<b>60900000</b>	<b>3000</b>	
SH 07		Elevation of medical colleges under PMSSY - Phase IV								
GH 01		Medical College, Jaipur								
V	P	19501000	0	0	19501000	1000	19500000	1000	99.99	
<b>Total</b>	<b>01</b>	<b>19501000</b>	<b>0</b>	<b>0</b>	<b>19501000</b>	<b>1000</b>	<b>0</b>	<b>19500000</b>	<b>1000</b>	
<b>Total</b>	<b>07</b>	<b>19501000</b>	<b>0</b>	<b>0</b>	<b>19501000</b>	<b>1000</b>	<b>0</b>	<b>19500000</b>	<b>1000</b>	
SH 08		Strengthening and Elevation of medical colleges in State Government for acceleration in PG seats - Phase II								
GH 01		S.M.S. Medical College, Jaipur								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	13000000	0	0	13000000	13000000		13000000	.00	
<b>Total</b>	<b>01</b>	<b>13002000</b>	<b>0</b>	<b>0</b>	<b>13002000</b>	<b>13002000</b>	<b>0</b>	<b>0</b>	<b>13002000</b>	

Month & Year of Account		12 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	03	Medical Education.Training and Research								
MI	796	Tribal Area Sub Plan								
SH	08	Strengthening and Elevation of medical colleges in State Government for acceleration in PG seats - Phase II								
GH	02	Medical College, Bikaner								
V	P	2000	0	0	2000	2000		2000		.00
V	C	50000000	0	0	50000000	50000000		50000000		.00
<b>Total</b>	<b>02</b>	<b>50002000</b>	<b>0</b>	<b>0</b>	<b>50002000</b>	<b>50002000</b>	<b>0</b>	<b>0</b>	<b>50002000</b>	
GH	03	Medical College, Jodhpur								
V	P	2000	0	0	2000	2000		2000		.00
V	C	50001000	0	0	50001000	50001000		50001000		.00
<b>Total</b>	<b>03</b>	<b>50003000</b>	<b>0</b>	<b>0</b>	<b>50003000</b>	<b>50003000</b>	<b>0</b>	<b>0</b>	<b>50003000</b>	
<b>Total</b>	<b>08</b>	<b>113007000</b>	<b>0</b>	<b>0</b>	<b>113007000</b>	<b>113007000</b>	<b>0</b>	<b>0</b>	<b>113007000</b>	
<b>Total</b>	<b>796</b>	<b>1140292000</b>	<b>0</b>	<b>0</b>	<b>1140292000</b>	<b>936584039</b>	<b>24226029</b>	<b>227933990</b>	<b>912358010</b>	
<b>Total</b>	<b>03</b>	<b>1140292000</b>	<b>0</b>	<b>0</b>	<b>1140292000</b>	<b>936584039</b>	<b>24226029</b>	<b>227933990</b>	<b>912358010</b>	
<b>Total</b>	<b>4210</b>	<b>1653349000</b>	<b>0</b>	<b>0</b>	<b>1653349000</b>	<b>1223941039</b>	<b>24226029</b>	<b>453633990</b>	<b>1199715010</b>	
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	796	Tribal Area Sub-plan								
SH	01	Rural Water Supply Schemes								
GH	01	Rural Water Supply Scheme								
V	P	845000000	0	0	845000000	323555110	2344135	523789025	321210975	61.99
V	C	129200000	0	0	129200000	103241177	1745338	27704161	101495839	21.44
<b>Total</b>	<b>01</b>	<b>974200000</b>	<b>0</b>	<b>0</b>	<b>974200000</b>	<b>426796287</b>	<b>4089473</b>	<b>551493186</b>	<b>422706814</b>	
GH	02	Maintenance -Percentage charges (O&M) for Rural Schemes transferred from M.H. 2215- Water Supply and Sanitation-01-102								
V	P	230000000	0	0	230000000	230000000		230000000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>230001000</b>	<b>0</b>	<b>0</b>	<b>230001000</b>	<b>230001000</b>	<b>0</b>	<b>0</b>	<b>230001000</b>	
GH	03	Chambal-Dholpur-Bharatpur Project (NABARD)								
V	P	18200000	0	0	18200000	8538000	-4113000	5549000	12651000	30.49
V	C	23800000	0	0	23800000	23800000	4859970	4859970	18940030	20.42
<b>Total</b>	<b>03</b>	<b>42000000</b>	<b>0</b>	<b>0</b>	<b>42000000</b>	<b>32338000</b>	<b>746970</b>	<b>10408970</b>	<b>31591030</b>	
GH	04	Bisalpur-Dudu Water Supply (NABARD)								
V	P	6500000	0	0	6500000	2729000	1973000	5744000	756000	88.37
V	C	17000000	0	0	17000000	15260000		1740000	15260000	10.24
<b>Total</b>	<b>04</b>	<b>23500000</b>	<b>0</b>	<b>0</b>	<b>23500000</b>	<b>17989000</b>	<b>1973000</b>	<b>7484000</b>	<b>16016000</b>	
GH	05	Churu-Jhunjhunu Water Supply Project Phase-II (EAP)								
V	P	2210000	0	0	2210000	415000		1795000	415000	81.22
V	C	2890000	0	0	2890000	2890000		2890000		.00

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 05		Churu-Jhunjhunu Water Supply Project Phase-II (EAP)								
<b>Total</b>	05	<b>5100000</b>	<b>0</b>	<b>0</b>	<b>5100000</b>	<b>3305000</b>	<b>0</b>	<b>1795000</b>	<b>3305000</b>	
GH 07		Indroka-Manaklao-Dantiwara Water Supply Scheme								
V	P	2600000	0	0	2600000	1359585		1240415	1359585	47.71
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>2601000</b>	<b>0</b>	<b>0</b>	<b>2601000</b>	<b>1360585</b>	<b>0</b>	<b>1240415</b>	<b>1360585</b>	
GH 10		Narmada Water Supply Scheme (F.R.) (NABARD)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	16677000	0	0	16677000	16677000			16677000	.00
<b>Total</b>	10	<b>16678000</b>	<b>0</b>	<b>0</b>	<b>16678000</b>	<b>16678000</b>	<b>0</b>	<b>0</b>	<b>16678000</b>	
GH 11		Rewa Water Supply Scheme, Jhalawar								
V	P	195000	0	0	195000	24000		171000	24000	87.69
<b>Total</b>	11	<b>195000</b>	<b>0</b>	<b>0</b>	<b>195000</b>	<b>24000</b>	<b>0</b>	<b>171000</b>	<b>24000</b>	
GH 12		Dewas Phase-II Project, (NABARD)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13		Rural Water Supply Scheme - Bhimni								
V	P	195000	0	0	195000	136000	58000	117000	78000	60.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>196000</b>	<b>0</b>	<b>0</b>	<b>196000</b>	<b>137000</b>	<b>58000</b>	<b>117000</b>	<b>79000</b>	
GH 14		Rural Water Supply Scheme - Madhavi								
V	P	195000	0	0	195000	24000		171000	24000	87.69
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	14	<b>196000</b>	<b>0</b>	<b>0</b>	<b>196000</b>	<b>25000</b>	<b>0</b>	<b>171000</b>	<b>25000</b>	
GH 15		Water Supply Project from Bisalpur Dam to Tonk, Uniara and Deoli								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	15	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 16		Nagaur Lift Canal Phase-II								
V	P	310600000	0	0	310600000	99395081		211204919	99395081	68.00
<b>Total</b>	16	<b>310600000</b>	<b>0</b>	<b>0</b>	<b>310600000</b>	<b>99395081</b>	<b>0</b>	<b>211204919</b>	<b>99395081</b>	
GH 17		Chambal - Bhilwara Water Supply Scheme								
V	P	10400000	0	0	10400000	2513971		7886029	2513971	75.83
V	C	5144000	0	0	5144000	5150221		-6221	5150221	-.12
<b>Total</b>	17	<b>15544000</b>	<b>0</b>	<b>0</b>	<b>15544000</b>	<b>7664192</b>	<b>0</b>	<b>7879808</b>	<b>7664192</b>	
GH 18		Borawas-Mandana Water Supply Project								
V	P	9100000	0	0	9100000	5501000		3599000	5501000	39.55

Month & Year of Account		12 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 18		Borawas-Mandana Water Supply Project								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	18	<b>9101000</b>	<b>0</b>	<b>0</b>	<b>9101000</b>	<b>5502000</b>	<b>0</b>	<b>3599000</b>	<b>5502000</b>	
GH 19		Nagda-Anta-Baldevpura Water Supply Project								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	19	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 20		Pokran-Phalsund Water Supply Project								
V	P	178377000	0	0	178377000	119913671	-40279986	18183343	160193657	10.19
V	C	65077000	0	0	65077000	52455256	42226023	54847767	10229233	84.28
<b>Total</b>	20	<b>243454000</b>	<b>0</b>	<b>0</b>	<b>243454000</b>	<b>172368927</b>	<b>1946037</b>	<b>73031110</b>	<b>170422890</b>	
GH 21		Chambal-Bundi Water Supply Project								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	21	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 22		Fatehpur-Laxmangarh Drinking Water Project								
V	P	6500000	0	0	6500000	432000		6068000	432000	93.35
V	C	32876000	0	0	32876000	9810000		23066000	9810000	70.16
<b>Total</b>	22	<b>39376000</b>	<b>0</b>	<b>0</b>	<b>39376000</b>	<b>10242000</b>	<b>0</b>	<b>29134000</b>	<b>10242000</b>	
GH 23		Nagaur Lift Canal Phase-I								
V	P	154000000	0	0	154000000	60174447	9108450	102934003	51065997	66.84
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	23	<b>154001000</b>	<b>0</b>	<b>0</b>	<b>154001000</b>	<b>60175447</b>	<b>9108450</b>	<b>102934003</b>	<b>51066997</b>	
GH 24		Deeg Water Supply Scheme								
V	P	35100000	0	0	35100000	8550000	-13197000	13353000	21747000	38.04
V	C	35900000	0	0	35900000	35900000	18542000	18542000	17358000	51.65
<b>Total</b>	24	<b>71000000</b>	<b>0</b>	<b>0</b>	<b>71000000</b>	<b>44450000</b>	<b>5345000</b>	<b>31895000</b>	<b>39105000</b>	
GH 25		Fluoride Control Project Ajmer-Pisangan								
V	P	2600000	0	0	2600000	305000	140000	2435000	165000	93.65
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	25	<b>2601000</b>	<b>0</b>	<b>0</b>	<b>2601000</b>	<b>306000</b>	<b>140000</b>	<b>2435000</b>	<b>166000</b>	
GH 26		Narmada-Guda-Malani Water Supply Scheme								
V	P	19500000	0	0	19500000	13650000	-2894000	2956000	16544000	15.16
V	C	4948000	0	0	4948000	4948000	2894000	2894000	2054000	58.49
<b>Total</b>	26	<b>24448000</b>	<b>0</b>	<b>0</b>	<b>24448000</b>	<b>18598000</b>	<b>0</b>	<b>5850000</b>	<b>18598000</b>	
GH 27		Barmer Lift Canal Water Supply Project Phase-2								
V	P	9100000	0	0	9100000	9100000		9100000	.00	

Month & Year of Account		12 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
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		O	S	R	T					
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 796	Tribal Area Sub-plan									
SH 01	Rural Water Supply Schemes									
GH 27	Barmer Lift Canal Water Supply Project Phase-2									
V C		40481000	0	0	40481000	40481000		40481000		.00
<b>Total</b>	<b>27</b>	<b>49581000</b>	<b>0</b>	<b>0</b>	<b>49581000</b>	<b>49581000</b>	<b>0</b>	<b>49581000</b>		
GH 28	Rajgarh -Bungi Water Supply Project									
V P		1300000	0	0	1300000	142000	1158000	142000		89.08
V C		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>28</b>	<b>1301000</b>	<b>0</b>	<b>0</b>	<b>1301000</b>	<b>143000</b>	<b>0</b>	<b>1158000</b>	<b>143000</b>	
GH 30	Chambal-Baler-Sawai Madhopur Water Supply Scheme									
V P		88500000	0	0	88500000	74525000	13975000	74525000		15.79
V C		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>30</b>	<b>88501000</b>	<b>0</b>	<b>0</b>	<b>88501000</b>	<b>74526000</b>	<b>0</b>	<b>13975000</b>	<b>74526000</b>	
GH 31	Water Supply Project for 72 Villages of Navan									
V P		325000	0	0	325000	187000	138000	187000		42.46
V C		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>31</b>	<b>326000</b>	<b>0</b>	<b>0</b>	<b>326000</b>	<b>188000</b>	<b>0</b>	<b>138000</b>	<b>188000</b>	
GH 32	Water Supply Project for 199 Villages of Niwai and Tonk Tehsil									
V P		390000	0	0	390000	390000		390000		.00
V C		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>32</b>	<b>391000</b>	<b>0</b>	<b>0</b>	<b>391000</b>	<b>391000</b>	<b>0</b>	<b>391000</b>		
GH 33	Narmada Project (D R)									
V P		3900000	0	0	3900000	3900000	768000	768000	3132000	19.69
V C		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>33</b>	<b>3901000</b>	<b>0</b>	<b>0</b>	<b>3901000</b>	<b>3901000</b>	<b>768000</b>	<b>768000</b>	<b>3133000</b>	
GH 34	Barmer Lift Canal Water Supply Project- Phase-II Part B (Cluster Scheme for 68 Villages)									
V P		32500000	0	0	32500000	32500000		32500000		.00
V C		6800000	0	0	6800000	6800000		6800000		.00
<b>Total</b>	<b>34</b>	<b>39300000</b>	<b>0</b>	<b>0</b>	<b>39300000</b>	<b>39300000</b>	<b>0</b>	<b>39300000</b>		
GH 35	Barmer Lift Canal Water Supply Project Phase-2 Part-C (Cluster Scheme for 473 Villages)									
V P		200000000	0	0	200000000	84233000	-57459000	58308000	141692000	29.15
V C		55000000	0	0	55000000	55000000	57459000	57459000	-2459000	104.47
<b>Total</b>	<b>35</b>	<b>255000000</b>	<b>0</b>	<b>0</b>	<b>255000000</b>	<b>139233000</b>	<b>0</b>	<b>115767000</b>	<b>139233000</b>	
GH 36	Jawai-Pali-Jodhpur Pipeline Project Phase-2 (Cluster Project)									
V P		1404000	0	0	1404000	779000	625000	779000		44.52
V C		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>36</b>	<b>1405000</b>	<b>0</b>	<b>0</b>	<b>1405000</b>	<b>780000</b>	<b>0</b>	<b>625000</b>	<b>780000</b>	
GH 37	Beawar-Jawaja Cluster Scheme									
V P		41600000	0	0	41600000	4519000	-7615000	29466000	12134000	70.83

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 37		Beawar-Jawaja Cluster Scheme								
V	C	51000000	0	0	51000000	36000000	22626000	37626000	13374000	73.78
<b>Total</b>	<b>37</b>	<b>92600000</b>	<b>0</b>	<b>0</b>	<b>92600000</b>	<b>40519000</b>	<b>15011000</b>	<b>67092000</b>	<b>25508000</b>	
GH 38		Gagrin Water Supply Scheme								
V	P	32500000	0	0	32500000	11153559	-10537435	10809006	21690994	33.26
V	C	42500000	0	0	42500000	42500000	10558607	10558607	31941393	24.84
<b>Total</b>	<b>38</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>53653559</b>	<b>21172</b>	<b>21367613</b>	<b>53632387</b>	
GH 39		Piplad Water Supply Scheme								
V	P	325000	0	0	325000	325000			325000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>39</b>	<b>326000</b>	<b>0</b>	<b>0</b>	<b>326000</b>	<b>326000</b>	<b>0</b>	<b>0</b>	<b>326000</b>	
GH 40		Jawai Cluster Project-II								
V	P	1000	0	0	1000	1000			1000	.00
V	C	54600000	0	0	54600000	54600000			54600000	.00
<b>Total</b>	<b>40</b>	<b>54601000</b>	<b>0</b>	<b>0</b>	<b>54601000</b>	<b>54601000</b>	<b>0</b>	<b>0</b>	<b>54601000</b>	
GH 41		Bisalpur-Dudu Project-Chaksu, Phagi and Bassi								
V	P	1625000	0	0	1625000	44904		1580096	44904	97.24
V	C	2125000	0	0	2125000	0		2125000	0	100.00
<b>Total</b>	<b>41</b>	<b>3750000</b>	<b>0</b>	<b>0</b>	<b>3750000</b>	<b>44904</b>	<b>0</b>	<b>3705096</b>	<b>44904</b>	
GH 43		Baran Cluster Project								
V	P	14300000	0	0	14300000	1552000	-6836317	5911683	8388317	41.34
V	C	18700000	0	0	18700000	18700000	6836317	6836317	11863683	36.56
<b>Total</b>	<b>43</b>	<b>33000000</b>	<b>0</b>	<b>0</b>	<b>33000000</b>	<b>20252000</b>	<b>0</b>	<b>12748000</b>	<b>20252000</b>	
GH 44		Chambal-Bhilwara Water Supply Scheme-Cluster								
V	P	359651000	0	0	359651000	2027844	-94293306	263329850	96321150	73.22
V	C	141900000	0	0	141900000	141900000	94861096	94861096	47038904	66.85
<b>Total</b>	<b>44</b>	<b>501551000</b>	<b>0</b>	<b>0</b>	<b>501551000</b>	<b>143927844</b>	<b>567790</b>	<b>358190946</b>	<b>143360054</b>	
GH 45		Narmada F.R. Cluster Project								
V	P	190000000	0	0	190000000	185432000		4568000	185432000	2.40
V	C	51822000	0	0	51822000	8690584		43131416	8690584	83.23
<b>Total</b>	<b>45</b>	<b>241822000</b>	<b>0</b>	<b>0</b>	<b>241822000</b>	<b>194122584</b>	<b>0</b>	<b>47699416</b>	<b>194122584</b>	
GH 47		Chambal-Dholpur-Bharatpur Project Phase-I Part-II								
V	P	190000000	0	0	190000000	88900000	-39020000	62080000	127920000	32.67
V	C	55000000	0	0	55000000	55000000	50977000	50977000	4023000	92.69
<b>Total</b>	<b>47</b>	<b>245000000</b>	<b>0</b>	<b>0</b>	<b>245000000</b>	<b>143900000</b>	<b>11957000</b>	<b>113057000</b>	<b>131943000</b>	
GH 48		Banswara Water Supply Project								
V	P	546000	0	0	546000	546000	364000	364000	182000	66.67

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 48		Banswara Water Supply Project								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>48</b>	<b>547000</b>	<b>0</b>	<b>0</b>	<b>547000</b>	<b>547000</b>	<b>364000</b>	<b>364000</b>	<b>183000</b>	
GH 49		Banswara-Pratapgarh Water Supply Project								
V	P	32500000	0	0	32500000	3506000	-11999000	16995000	15505000	52.29
V	C	32500000	0	0	32500000	23000000	11999000	21499000	11001000	66.15
<b>Total</b>	<b>49</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>26506000</b>	<b>0</b>	<b>38494000</b>	<b>26506000</b>	
GH 51		Narmada Project-Cluster (D.R)								
V	P	58500000	0	0	58500000	33952000	-3169586	21378414	37121586	36.54
V	C	56500000	0	0	56500000	56500000	4331896	4331896	52168104	7.67
<b>Total</b>	<b>51</b>	<b>115000000</b>	<b>0</b>	<b>0</b>	<b>115000000</b>	<b>90452000</b>	<b>1162310</b>	<b>25710310</b>	<b>89289690</b>	
GH 52		Construction of Isarda Dam (through the Water Resources Department)								
V	P	299200000	0	0	299200000	278578574		20621426	278578574	6.89
<b>Total</b>	<b>52</b>	<b>299200000</b>	<b>0</b>	<b>0</b>	<b>299200000</b>	<b>278578574</b>	<b>0</b>	<b>20621426</b>	<b>278578574</b>	
GH 53		Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>53</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 54		Water Supply Project from Narmada to Shiv Tehsil, District Barmer (205 Villages)								
V	P	130000000	0	0	130000000	99328000	-15218000	15454000	114546000	11.89
V	C	55000000	0	0	55000000	55000000	15218000	15218000	39782000	27.67
<b>Total</b>	<b>54</b>	<b>185000000</b>	<b>0</b>	<b>0</b>	<b>185000000</b>	<b>154328000</b>	<b>0</b>	<b>30672000</b>	<b>154328000</b>	
GH 55		Bavrikalan Khara and Jaloda Water Supply Project from Rajiv Gandhi Lift Canal Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>55</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 56		Ghator, Kanasar and Baap Water Supply Project from Rajiv Gandhi Lift Canal Scheme								
V	P	325000	0	0	325000	36000		289000	36000	88.92
V	C	425000	0	0	425000	425000		425000	.00	
<b>Total</b>	<b>56</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	<b>461000</b>	<b>0</b>	<b>289000</b>	<b>461000</b>	
GH 57		Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil								
V	P	32500000	0	0	32500000	13736000	-18030414	733586	31766414	2.26
V	C	65000000	0	0	65000000	65000000	18225414	18225414	46774586	28.04
<b>Total</b>	<b>57</b>	<b>97500000</b>	<b>0</b>	<b>0</b>	<b>97500000</b>	<b>78736000</b>	<b>195000</b>	<b>18959000</b>	<b>78541000</b>	
GH 58		Panchala-Dewra-Chirai Water Supply Scheme								
V	P	13000000	0	0	13000000	2534000		10466000	2534000	80.51
V	C	10200000	0	0	10200000	0		10200000	0	100.00

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 58		Panchala-Dewra-Chirai Water Supply Scheme								
<b>Total</b>	<b>58</b>	<b>23200000</b>	<b>0</b>	<b>0</b>	<b>23200000</b>	<b>2534000</b>	<b>0</b>	<b>20666000</b>	<b>2534000</b>	
GH 59		National Rural Drinking Water Programme (D.D.P.)								
V P		9750000	0	0	9750000	4039824	2895	5713071	4036929	58.60
V C		12750000	0	0	12750000	11358301		1391699	11358301	10.92
<b>Total</b>	<b>59</b>	<b>22500000</b>	<b>0</b>	<b>0</b>	<b>22500000</b>	<b>15398125</b>	<b>2895</b>	<b>7104770</b>	<b>15395230</b>	
GH 60		National Rural Drinking Water Programme 5% assured amount for Water Quality Control								
V P		6500000	0	0	6500000	6146912		353088	6146912	5.43
V C		8500000	0	0	8500000	8300000		200000	8300000	2.35
<b>Total</b>	<b>60</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>14446912</b>	<b>0</b>	<b>553088</b>	<b>14446912</b>	
GH 61		Rural Water Supply Project Kansingh' Siddha-Kiderth-Mandor-Phalodi (National Rural Drinking Water Programme 100% Central)								
V P		117000	0	0	117000	26000		91000	26000	77.78
V C		153000	0	0	153000	153000			153000	.00
<b>Total</b>	<b>61</b>	<b>270000</b>	<b>0</b>	<b>0</b>	<b>270000</b>	<b>179000</b>	<b>0</b>	<b>91000</b>	<b>179000</b>	
GH 62		Rural Water Supply Project - Malar Jod-Hingadol-Phalodi (National Rural Drinking Water Programme 100% Central)								
V P		117000	0	0	117000	26000		91000	26000	77.78
V C		153000	0	0	153000	153000			153000	.00
<b>Total</b>	<b>62</b>	<b>270000</b>	<b>0</b>	<b>0</b>	<b>270000</b>	<b>179000</b>	<b>0</b>	<b>91000</b>	<b>179000</b>	
GH 63		Rural Water Supply Project - Peelwa-Saagri Jambeshwar Nagar RGLC to R.D.111 (National Rural Drinking Water Programme 100% Central)								
V P		195000	0	0	195000	21000		174000	21000	89.23
V C		255000	0	0	255000	255000			255000	.00
<b>Total</b>	<b>63</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>276000</b>	<b>0</b>	<b>174000</b>	<b>276000</b>	
GH 64		14 Rural Villages under Strengthening Urban Water Supply Scheme Jalore (National Rural Drinking Water Programme 100% Central)								
V P		1000	0	0	1000	1000			1000	.00
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>64</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 65		Water Supply Schemes (Rural) under XIV Finance Commission								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>65</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 66		Rural Water Supply Project from Chambal River in 38 Villages of Bhensroadgarh Panchayat Samiti under district Chittorgarh								
V P		1300000	0	0	1300000	1300000			1300000	.00
<b>Total</b>	<b>66</b>	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	
GH 67		Chambal-Bundi Water Supply Project (Cluster Distribution) Rural								



Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 67		Chambal-Bundi Water Supply Project (Cluster Distribution) Rural								
V	P	5200000	0	0	5200000		4175000	1025000	80.29	
V	C	6800000	0	0	6800000	6800000		6800000	.00	
<b>Total</b>	<b>67</b>	<b>12000000</b>	<b>0</b>	<b>0</b>	<b>12000000</b>	<b>7825000</b>	<b>0</b>	<b>4175000</b>	<b>7825000</b>	
GH 68		Nagaur Lift Canal Project Phase-II (DDP) Rural								
V	P	6500000	0	0	6500000		1950000	4550000	30.00	
V	C	8500000	0	0	8500000	8500000		8500000	.00	
<b>Total</b>	<b>68</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>13050000</b>	<b>0</b>	<b>1950000</b>	<b>13050000</b>	
GH 69		Share amount for drinking water to Water Resources Department in Narmada Canal								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>69</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 70		Rajgarh Drinking Water Project, Tehsil Pachpahad, District Jhalawar								
V	P	4420000	0	0	4420000	2445816	6092	1980276	44.80	
<b>Total</b>	<b>70</b>	<b>4420000</b>	<b>0</b>	<b>0</b>	<b>4420000</b>	<b>2445816</b>	<b>6092</b>	<b>1980276</b>	<b>2439724</b>	
GH 71		Establishment of Community Water Purify Plant in Arsenic and Fluoride affected Villages								
V	C	34380000	0	0	34380000	35747		34344253	99.90	
<b>Total</b>	<b>71</b>	<b>34380000</b>	<b>0</b>	<b>0</b>	<b>34380000</b>	<b>35747</b>	<b>0</b>	<b>34344253</b>	<b>35747</b>	
GH 72		Atru-Shergarh Drinking Water Project, Distt Baran (Rural)								
V	P	9100000	0	0	9100000	4340000		4760000	52.31	
<b>Total</b>	<b>72</b>	<b>9100000</b>	<b>0</b>	<b>0</b>	<b>9100000</b>	<b>4340000</b>	<b>0</b>	<b>4760000</b>	<b>4340000</b>	
GH 73		Construction of Dam on Battisha Naala, Drinking Water Scheme for Sirohi District (Rural)								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	32500000	0	0	32500000	32500000		32500000	.00	
<b>Total</b>	<b>73</b>	<b>32501000</b>	<b>0</b>	<b>0</b>	<b>32501000</b>	<b>32501000</b>	<b>0</b>	<b>0</b>	<b>32501000</b>	
GH 74		Barmer Lift Canal Project, Phase-II, Part-B								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	91415000	0	0	91415000	76555098		14859902	16.26	
<b>Total</b>	<b>74</b>	<b>91416000</b>	<b>0</b>	<b>0</b>	<b>91416000</b>	<b>76556098</b>	<b>0</b>	<b>14859902</b>	<b>76556098</b>	
GH 75		Drinking Water Project (Rural) of Villages of District Pratapgarh from Jakham Dam								
V	P	6500000	0	0	6500000	6500000		6500000	.00	
<b>Total</b>	<b>75</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	
GH 76		Drinking Water Project (Rural) of Villages of Sajjangarh and Kushalgarh Block of District Banswara from Mahi Dam								
V	P	301155000	0	0	301155000	213788793		87366207	29.01	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>76</b>	<b>301156000</b>	<b>0</b>	<b>0</b>	<b>301156000</b>	<b>213789793</b>	<b>0</b>	<b>87366207</b>	<b>213789793</b>	

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	796	Tribal Area Sub-plan								
SH	01	Rural Water Supply Schemes								
GH	77	Indragarh Drinking Water Project, District Bundi (Rural) of Chakan Dam								
V	P	3900000	0	0	3900000	460000	230000	3670000	230000	94.10
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>77</b>	<b>3901000</b>	<b>0</b>	<b>0</b>	<b>3901000</b>	<b>461000</b>	<b>230000</b>	<b>3670000</b>	<b>231000</b>	
GH	78	Cluster Distribution Drinking Water Project, District Bundi (Extention Chambal-Bhilwara Drinking Water Project) (Rural)								
V	P	27300000	0	0	27300000	3536261	21116	23784855	3515145	87.12
<b>Total</b>	<b>78</b>	<b>27300000</b>	<b>0</b>	<b>0</b>	<b>27300000</b>	<b>3536261</b>	<b>21116</b>	<b>23784855</b>	<b>3515145</b>	
GH	79	Sonva Drinking Water Project of Anta-Mangrol Tehsil, District Baran								
V	P	45500000	0	0	45500000	31643000		13857000	31643000	30.45
<b>Total</b>	<b>79</b>	<b>45500000</b>	<b>0</b>	<b>0</b>	<b>45500000</b>	<b>31643000</b>	<b>0</b>	<b>13857000</b>	<b>31643000</b>	
GH	80	Jhaliji Ka Barana Drinking Water Project								
V	P	6500000	0	0	6500000	6500000			6500000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>80</b>	<b>6501000</b>	<b>0</b>	<b>0</b>	<b>6501000</b>	<b>6501000</b>	<b>0</b>	<b>0</b>	<b>6501000</b>	
GH	81	Garadda Drinking Water Project								
V	P	6500000	0	0	6500000	6500000			6500000	.00
<b>Total</b>	<b>81</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	
GH	82	Kachhavan Drinking Water Project								
V	P	6500000	0	0	6500000	6500000			6500000	.00
<b>Total</b>	<b>82</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	
GH	83	Parwan-Akavad Drinking Water Project								
V	P	6500000	0	0	6500000	6500000			6500000	.00
<b>Total</b>	<b>83</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	
GH	84	Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	65000000	0	0	65000000	33718000		31282000	33718000	48.13
<b>Total</b>	<b>84</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>33718000</b>	<b>0</b>	<b>31282000</b>	<b>33718000</b>	
GH	85	Mahi Bajaj Sagar - Jaisamand Water Transfer Project								
V	P	1300000	0	0	1300000	1300000			1300000	.00
<b>Total</b>	<b>85</b>	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	
GH	86	Jawai Cluster Project-IV, District Pali								
V	P	65000000	0	0	65000000	10074176	-6014000	48911824	16088176	75.25
V	C	18309000	0	0	18309000	18309000	6014000	6014000	12295000	32.85
<b>Total</b>	<b>86</b>	<b>83309000</b>	<b>0</b>	<b>0</b>	<b>83309000</b>	<b>28383176</b>	<b>0</b>	<b>54925824</b>	<b>28383176</b>	
GH	87	Haripura Manjhi Drinking Water Project, District Kota								
V	P	6500000	0	0	6500000	6500000			6500000	.00
<b>Total</b>	<b>87</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	

Month & Year of Account		12 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
<b>Total</b>	<b>01</b>	<b>5443435000</b>	<b>0</b>	<b>0</b>	<b>5443435000</b>	<b>3259268912</b>	<b>53713305</b>	<b>2237879393</b>	<b>320555607</b>	
SH 02		Urban Water Supply Schemes								
GH 02		Other Urban Drinking Water Schemes								
V	P	534651000	0	0	534651000	213355519	51433244	372728725	161922275	69.71
<b>Total</b>	<b>02</b>	<b>534651000</b>	<b>0</b>	<b>0</b>	<b>534651000</b>	<b>213355519</b>	<b>51433244</b>	<b>372728725</b>	<b>161922275</b>	
GH 03		Jaipur-Bisalpur Water Supply Project								
V	P	1350000	0	0	1350000	1350000			1350000	.00
<b>Total</b>	<b>03</b>	<b>1350000</b>	<b>0</b>	<b>0</b>	<b>1350000</b>	<b>1350000</b>	<b>0</b>	<b>0</b>	<b>1350000</b>	
GH 04		Jawai-Pali Pipe Line Project								
V	P	32500000	0	0	32500000	32500000			32500000	.00
<b>Total</b>	<b>04</b>	<b>32500000</b>	<b>0</b>	<b>0</b>	<b>32500000</b>	<b>32500000</b>	<b>0</b>	<b>0</b>	<b>32500000</b>	
GH 06		Chambal-Baler-Sawai Madhopur Water Supply Project								
V	P	78500000	0	0	78500000	78500000			78500000	.00
<b>Total</b>	<b>06</b>	<b>78500000</b>	<b>0</b>	<b>0</b>	<b>78500000</b>	<b>78500000</b>	<b>0</b>	<b>0</b>	<b>78500000</b>	
GH 07		Ajmer-Bisalpur Water Supply Project Phase-II								
V	P	338000	0	0	338000	55680		282320	55680	83.53
<b>Total</b>	<b>07</b>	<b>338000</b>	<b>0</b>	<b>0</b>	<b>338000</b>	<b>55680</b>	<b>0</b>	<b>282320</b>	<b>55680</b>	
GH 09		Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) financed Projects								
V	P	741000	0	0	741000	643000		98000	643000	13.23
<b>Total</b>	<b>09</b>	<b>741000</b>	<b>0</b>	<b>0</b>	<b>741000</b>	<b>643000</b>	<b>0</b>	<b>98000</b>	<b>643000</b>	
GH 10		Schemes based on Urban Infrastructure for Small and Medium Town and other Agencies (UIDSSMT)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13		Re-organisation work of Urban Water Supply Scheme, Jodhpur								
V	P	130000000	0	0	130000000	85495285	1434000	45938715	84061285	35.34
<b>Total</b>	<b>13</b>	<b>130000000</b>	<b>0</b>	<b>0</b>	<b>130000000</b>	<b>85495285</b>	<b>1434000</b>	<b>45938715</b>	<b>84061285</b>	
GH 14		Chambal-Bhilwara Water Supply Project								
V	P	2600000	0	0	2600000	1009000		1591000	1009000	61.19
<b>Total</b>	<b>14</b>	<b>2600000</b>	<b>0</b>	<b>0</b>	<b>2600000</b>	<b>1009000</b>	<b>0</b>	<b>1591000</b>	<b>1009000</b>	
GH 15		Nagaur Lift Canal Project Phase-II								
V	P	94500000	0	0	94500000	43361544	101383	51239839	43260161	54.22
<b>Total</b>	<b>15</b>	<b>94500000</b>	<b>0</b>	<b>0</b>	<b>94500000</b>	<b>43361544</b>	<b>101383</b>	<b>51239839</b>	<b>43260161</b>	
GH 16		Deeg Water Supply Scheme								
V	P	26000000	0	0	26000000	22735000		3265000	22735000	12.56
<b>Total</b>	<b>16</b>	<b>26000000</b>	<b>0</b>	<b>0</b>	<b>26000000</b>	<b>22735000</b>	<b>0</b>	<b>3265000</b>	<b>22735000</b>	
GH 17		Boravas-Mandana Water Supply Scheme								

Month & Year of Account		12 2019								
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		O	S	R	T					
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 796	Tribal Area Sub-plan									
SH 02	Urban Water Supply Schemes									
GH 17	Boravas-Mandana Water Supply Scheme									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 18	Construction and opening of 40 M. L. D. Water Filter Plant in Sobhasar Block of Bikaner and other subsidiary works									
V	P	241000	0	0	241000	241000		241000		.00
<b>Total</b>	<b>18</b>	<b>241000</b>	<b>0</b>	<b>0</b>	<b>241000</b>	<b>241000</b>	<b>0</b>	<b>0</b>	<b>241000</b>	
GH 19	Nagda-Anta-Baldevpura Water Supply Scheme									
V	P	1950000	0	0	1950000	1496000	454000	1496000		23.28
<b>Total</b>	<b>19</b>	<b>1950000</b>	<b>0</b>	<b>0</b>	<b>1950000</b>	<b>1496000</b>	<b>454000</b>	<b>1496000</b>		
GH 20	Jawai-Pali-Jodhpur Pipeline Project Phase-II (Cluster Project)									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>20</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 21	Dewas Water Supply Scheme Phase-II (Urban)									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 24	Rajgarh - Bungi Water Supply Scheme (Urban)									
V	P	1300000	0	0	1300000	564000	736000	564000		56.62
<b>Total</b>	<b>24</b>	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	<b>564000</b>	<b>736000</b>	<b>564000</b>		
GH 26	Chambal-Bundi Water Supply Project									
V	P	3250000	0	0	3250000	2900000	160000	2740000		15.69
<b>Total</b>	<b>26</b>	<b>3250000</b>	<b>0</b>	<b>0</b>	<b>3250000</b>	<b>2900000</b>	<b>160000</b>	<b>2740000</b>		
GH 27	Fatehpur-Laxmangarh Drinking Water Project									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>27</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 28	Churu-Jhunjhunu Water Supply Project Phase-II (Urban)									
V	P	16900000	0	0	16900000	1899825	15000175	1899825		88.76
<b>Total</b>	<b>28</b>	<b>16900000</b>	<b>0</b>	<b>0</b>	<b>16900000</b>	<b>1899825</b>	<b>15000175</b>	<b>1899825</b>		
GH 29	Pokaran-Phalsund Water Supply Project (Urban)									
V	P	32500000	0	0	32500000	29769000	2731000	29769000		8.40
<b>Total</b>	<b>29</b>	<b>32500000</b>	<b>0</b>	<b>0</b>	<b>32500000</b>	<b>29769000</b>	<b>2731000</b>	<b>29769000</b>		
GH 30	200 M.L.D. Water Purification Plant, Surajpura (Urban)									
V	P	600000	0	0	600000	600000		600000		.00
<b>Total</b>	<b>30</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
GH 31	Urban Water Supply Scheme, Jalore (Urban)									
V	P	325000	0	0	325000	273988	51012	273988		15.70
<b>Total</b>	<b>31</b>	<b>325000</b>	<b>0</b>	<b>0</b>	<b>325000</b>	<b>273988</b>	<b>51012</b>	<b>273988</b>		

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
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		O	S	R	T					
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 796	Tribal Area Sub-plan									
SH 02	Urban Water Supply Schemes									
GH 32	Ummaid Sagar-Dhava-Samdari-Khandap Water Supply Project (Urban)									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	
GH 33	Narmada Project (D.R.) (Urban)									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	
GH 34	Replacement of old and contaminate the enviromnent pipelines and for facility of clean drinking water to consumers									
V	P	47025000	0	0	47025000	22134967	3420959	28310992	18714008	60.20
<b>Total</b>	<b>34</b>	<b>47025000</b>	<b>0</b>	<b>0</b>	<b>47025000</b>	<b>22134967</b>	<b>3420959</b>	<b>28310992</b>	<b>18714008</b>	
GH 37	Tonk-Deoli-Uniara Water Supply Project									
V	P	95000000	0	0	95000000	73807871		21192129	73807871	22.31
<b>Total</b>	<b>37</b>	<b>95000000</b>	<b>0</b>	<b>0</b>	<b>95000000</b>	<b>73807871</b>	<b>0</b>	<b>21192129</b>	<b>73807871</b>	
GH 39	Piplad Water Supply Scheme									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>39</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	
GH 40	Chambal-Bhilwara Water Supply Scheme-Cluster									
V	P	32500000	0	0	32500000	32500000		32500000		.00
<b>Total</b>	<b>40</b>	<b>32500000</b>	<b>0</b>	<b>0</b>	<b>32500000</b>	<b>32500000</b>	<b>0</b>	<b>32500000</b>	<b>0</b>	
GH 42	Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project									
V	P	23491000	0	0	23491000	18738149		4752851	18738149	20.23
<b>Total</b>	<b>42</b>	<b>23491000</b>	<b>0</b>	<b>0</b>	<b>23491000</b>	<b>18738149</b>	<b>0</b>	<b>4752851</b>	<b>18738149</b>	
GH 43	Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil									
V	P	39000000	0	0	39000000	39000000		39000000		.00
<b>Total</b>	<b>43</b>	<b>39000000</b>	<b>0</b>	<b>0</b>	<b>39000000</b>	<b>39000000</b>	<b>0</b>	<b>39000000</b>	<b>0</b>	
GH 44	Water Supply Schemes aided from National Capital Region Planning Board (NCRPB)									
V	P	55000000	0	0	55000000	30467493		24532507	30467493	44.60
<b>Total</b>	<b>44</b>	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>30467493</b>	<b>0</b>	<b>24532507</b>	<b>30467493</b>	
GH 45	Construction Work of Isarda Dam (through the Water Resources Department)									
V	P	32500000	0	0	32500000	32500000		32500000		.00
<b>Total</b>	<b>45</b>	<b>32500000</b>	<b>0</b>	<b>0</b>	<b>32500000</b>	<b>32500000</b>	<b>0</b>	<b>32500000</b>	<b>0</b>	
GH 46	Chambal-Dholpur-Bharatpur Project, Phase-I, Part-II (Urban)									
V	P	18200000	0	0	18200000	10114000		8086000	10114000	44.43
<b>Total</b>	<b>46</b>	<b>18200000</b>	<b>0</b>	<b>0</b>	<b>18200000</b>	<b>10114000</b>	<b>0</b>	<b>8086000</b>	<b>10114000</b>	
GH 47	Jawai, Pali Pipeline Project, Phase-II, Part-B (Urban)									
V	P	3900000	0	0	3900000	3900000		3900000		.00
<b>Total</b>	<b>47</b>	<b>3900000</b>	<b>0</b>	<b>0</b>	<b>3900000</b>	<b>3900000</b>	<b>0</b>	<b>3900000</b>	<b>0</b>	

Month & Year of Account		12 2019								
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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	796	Tribal Area Sub-plan								
SH	02	Urban Water Supply Schemes								
GH	48	Urban Water Scheme Bavrikalan, Khara Jaloda (From RGLC) (Urban)								
V	P	984000	0	0	984000	469000		515000	469000	52.34
<b>Total</b>	<b>48</b>	<b>984000</b>	<b>0</b>	<b>0</b>	<b>984000</b>	<b>469000</b>	<b>0</b>	<b>515000</b>	<b>469000</b>	
GH	49	Urban Water Supply Schemes under XIV Finance Commission								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>49</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	50	Renovation of Urban Water Supply Scheme for Kishangarh Town								
V	P	2340000	0	0	2340000	1537472	35616	838144	1501856	35.82
<b>Total</b>	<b>50</b>	<b>2340000</b>	<b>0</b>	<b>0</b>	<b>2340000</b>	<b>1537472</b>	<b>35616</b>	<b>838144</b>	<b>1501856</b>	
GH	51	Share Amount for Drinking Water to Water Resources Department in Narmada Canal								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>51</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	52	Renovation of Urban Water Supply Scheme for Pratapgarh Town								
V	P	7800000	0	0	7800000	1351671	629600	7077929	722071	90.74
<b>Total</b>	<b>52</b>	<b>7800000</b>	<b>0</b>	<b>0</b>	<b>7800000</b>	<b>1351671</b>	<b>629600</b>	<b>7077929</b>	<b>722071</b>	
GH	53	Atru Shergarh Drinking Water Project, District Baran (Urban)								
V	P	5200000	0	0	5200000	3276000		1924000	3276000	37.00
<b>Total</b>	<b>53</b>	<b>5200000</b>	<b>0</b>	<b>0</b>	<b>5200000</b>	<b>3276000</b>	<b>0</b>	<b>1924000</b>	<b>3276000</b>	
GH	54	Construction of Dam on Battisha Naala, Drinking Water Scheme for Sirohi District (Urban)								
V	P	13000000	0	0	13000000	9100000		3900000	9100000	30.00
<b>Total</b>	<b>54</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>9100000</b>	<b>0</b>	<b>3900000</b>	<b>9100000</b>	
GH	55	Indragarh Drinking Water Project, District Bundi (Urban) from Chakan Dam								
V	P	3900000	0	0	3900000	425000	200000	3675000	225000	94.23
<b>Total</b>	<b>55</b>	<b>3900000</b>	<b>0</b>	<b>0</b>	<b>3900000</b>	<b>425000</b>	<b>200000</b>	<b>3675000</b>	<b>225000</b>	
GH	56	Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	52500000	0	0	52500000	52500000			52500000	.00
<b>Total</b>	<b>56</b>	<b>52500000</b>	<b>0</b>	<b>0</b>	<b>52500000</b>	<b>52500000</b>	<b>0</b>	<b>0</b>	<b>52500000</b>	
GH	57	Mahi Bajaj Sagar - Jaisamand Water Transfer Project								
V	P	1300000	0	0	1300000	1300000			1300000	.00
<b>Total</b>	<b>57</b>	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	
GH	58	Bisalpur-Jaipur Water Supply Project - II Stage (Urban)								
V	P	48674000	0	0	48674000	48674000			48674000	.00
<b>Total</b>	<b>58</b>	<b>48674000</b>	<b>0</b>	<b>0</b>	<b>48674000</b>	<b>48674000</b>	<b>0</b>	<b>0</b>	<b>48674000</b>	
GH	59	Brahammani - Bisalpur Interlinking Project (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>59</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1440571000</b>	<b>0</b>	<b>0</b>	<b>1440571000</b>	<b>898555464</b>	<b>57414802</b>	<b>599430338</b>	<b>841140662</b>	

Month & Year of Account		12 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	796	Tribal Area Sub-plan								
<b>Total</b>	796	<b>6884006000</b>	<b>0</b>	<b>0</b>	<b>6884006000</b>	<b>4157824376</b>	<b>111128107</b>	<b>2837309731</b>	<b>4046696269</b>	
<b>Total</b>	01	<b>6884006000</b>	<b>0</b>	<b>0</b>	<b>6884006000</b>	<b>4157824376</b>	<b>111128107</b>	<b>2837309731</b>	<b>4046696269</b>	
<b>Total</b>	4215	<b>6884006000</b>	<b>0</b>	<b>0</b>	<b>6884006000</b>	<b>4157824376</b>	<b>111128107</b>	<b>2837309731</b>	<b>4046696269</b>	
MH	4216	Capital Outlay on Housing								
SM	01	Government Residential Buildings								
MI	796	Tribal Area Sub-plan								
SH	01	Judicial residence								
GH	90	Construction Works (Through the Cheif Engineer, Public Works Department)								
V	P	17673000	0	0	17673000	17348197	4500000	4824803	12848197	27.30
V	C	26510000	0	0	26510000	25108163		1401837	25108163	5.29
<b>Total</b>	90	<b>44183000</b>	<b>0</b>	<b>0</b>	<b>44183000</b>	<b>42456360</b>	<b>4500000</b>	<b>6226640</b>	<b>37956360</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	1415000	0	0	1415000	1389014		25986	1389014	1.84
V	C	2121000	0	0	2121000	2008854		112146	2008854	5.29
<b>Total</b>	91	<b>3536000</b>	<b>0</b>	<b>0</b>	<b>3536000</b>	<b>3397868</b>	<b>0</b>	<b>138132</b>	<b>3397868</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	353000	0	0	353000	346505		6495	346505	1.84
V	C	530000	0	0	530000	501963		28037	501963	5.29
<b>Total</b>	92	<b>883000</b>	<b>0</b>	<b>0</b>	<b>883000</b>	<b>848468</b>	<b>0</b>	<b>34532</b>	<b>848468</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	530000	0	0	530000	520256		9744	520256	1.84
V	C	795000	0	0	795000	752944		42056	752944	5.29
<b>Total</b>	93	<b>1325000</b>	<b>0</b>	<b>0</b>	<b>1325000</b>	<b>1273200</b>	<b>0</b>	<b>51800</b>	<b>1273200</b>	
<b>Total</b>	01	<b>49927000</b>	<b>0</b>	<b>0</b>	<b>49927000</b>	<b>47975896</b>	<b>4500000</b>	<b>6451104</b>	<b>43475896</b>	
<b>Total</b>	796	<b>49927000</b>	<b>0</b>	<b>0</b>	<b>49927000</b>	<b>47975896</b>	<b>4500000</b>	<b>6451104</b>	<b>43475896</b>	
<b>Total</b>	01	<b>49927000</b>	<b>0</b>	<b>0</b>	<b>49927000</b>	<b>47975896</b>	<b>4500000</b>	<b>6451104</b>	<b>43475896</b>	
<b>Total</b>	4216	<b>49927000</b>	<b>0</b>	<b>0</b>	<b>49927000</b>	<b>47975896</b>	<b>4500000</b>	<b>6451104</b>	<b>43475896</b>	
MH	4217	Capital Outlay on Urban Development								
SM	03	Integrated Development of Small and Medium Towns								
MI	796	Tribal Area Sub-plan								
SH	04	Shahari Jan Sahbhagi Yojana								
V	P	13500000	0	0	13500000	13500000			13500000	.00
<b>Total</b>	04	<b>13500000</b>	<b>0</b>	<b>0</b>	<b>13500000</b>	<b>13500000</b>	<b>0</b>	<b>0</b>	<b>13500000</b>	
SH	06	Fire Brigade Services								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Urban Roads and Drains etc.(ROB)								
GH	01	For Various Urban Bodies								

Month & Year of Account		12 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
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		O	S	R	T					
MH 4217		Capital Outlay on Urban Development								
SM 03		Integrated Development of Small and Medium Towns								
MI 796		Tribal Area Sub-plan								
SH 07		Urban Roads and Drains etc.(ROB)								
GH 01		For Various Urban Bodies								
V	P	6740000	0	0	6740000	4434547		2305453	4434547	34.21
<b>Total</b>	01	<b>6740000</b>	<b>0</b>	<b>0</b>	<b>6740000</b>	<b>4434547</b>	<b>0</b>	<b>2305453</b>	<b>4434547</b>	
<b>Total</b>	07	<b>6740000</b>	<b>0</b>	<b>0</b>	<b>6740000</b>	<b>4434547</b>	<b>0</b>	<b>2305453</b>	<b>4434547</b>	
SH 08		Renovation works in Water Supply Schemes of various Urban Bodies								
GH 01		Improvement works in Water Supply Schemes of various Urban Bodies								
V	P	8587000	0	0	8587000	8587000			8587000	.00
<b>Total</b>	01	<b>8587000</b>	<b>0</b>	<b>0</b>	<b>8587000</b>	<b>8587000</b>	<b>0</b>	<b>0</b>	<b>8587000</b>	
GH 02		Re-cycling of Waste Water								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Infrastructural Structure of Water Conservation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	08	<b>8589000</b>	<b>0</b>	<b>0</b>	<b>8589000</b>	<b>8589000</b>	<b>0</b>	<b>0</b>	<b>8589000</b>	
SH 09		Atal Mission for Rejuvenation and Urban Transformation (AMRUT)								
GH 01		Through the Local Self Government Department								
V	P	217325000	0	0	217325000	100928000		116397000	100928000	53.56
V	C	362275000	0	0	362275000	149089000	22269000	235455000	126820000	64.99
<b>Total</b>	01	<b>579600000</b>	<b>0</b>	<b>0</b>	<b>579600000</b>	<b>250017000</b>	<b>22269000</b>	<b>351852000</b>	<b>227748000</b>	
<b>Total</b>	09	<b>579600000</b>	<b>0</b>	<b>0</b>	<b>579600000</b>	<b>250017000</b>	<b>22269000</b>	<b>351852000</b>	<b>227748000</b>	
<b>Total</b>	796	<b>608430000</b>	<b>0</b>	<b>0</b>	<b>608430000</b>	<b>276541547</b>	<b>22269000</b>	<b>354157453</b>	<b>254272547</b>	
<b>Total</b>	03	<b>608430000</b>	<b>0</b>	<b>0</b>	<b>608430000</b>	<b>276541547</b>	<b>22269000</b>	<b>354157453</b>	<b>254272547</b>	
SM 04		Slum Area Improvement								
MI 796		Tribal Area Sub-plan								
SH 02		Rajeev Housing Scheme for Slum Free India								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	796	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	4217	<b>608432000</b>	<b>0</b>	<b>0</b>	<b>608432000</b>	<b>276543547</b>	<b>22269000</b>	<b>354157453</b>	<b>254274547</b>	
MH 4220		Capital Outlay on Information and Publicity								
SM 60		Others								
MI 796		Tribal Area Sub-plan								
SH 01		Building Construction								
GH 90		Construction Works								



Month & Year of Account		12 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
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		O	S	R	T					
MH 4220		Capital Outlay on Information and Publicity								
SM 60		Others								
MI 796		Tribal Area Sub-plan								
SH 01		Building Construction								
GH 90		Construction Works								
V	P	12404000	0	0	12404000	9304893	3099107	9304893	24.98	
<b>Total</b>	90	<b>12404000</b>	<b>0</b>	<b>0</b>	<b>12404000</b>	<b>9304893</b>	<b>0</b>	<b>9304893</b>		
GH 91		Percentage charges for Establishment expenditure								
V	P	992000	0	0	992000	744071	247929	744071	24.99	
<b>Total</b>	91	<b>992000</b>	<b>0</b>	<b>0</b>	<b>992000</b>	<b>744071</b>	<b>0</b>	<b>744071</b>		
GH 92		Percentage charges for Tools and Plants								
V	P	248000	0	0	248000	186018	61982	186018	24.99	
<b>Total</b>	92	<b>248000</b>	<b>0</b>	<b>0</b>	<b>248000</b>	<b>186018</b>	<b>0</b>	<b>186018</b>		
GH 93		Percentage charges for Roads and Bridges								
V	P	372000	0	0	372000	279027	92973	279027	24.99	
<b>Total</b>	93	<b>372000</b>	<b>0</b>	<b>0</b>	<b>372000</b>	<b>279027</b>	<b>0</b>	<b>279027</b>		
<b>Total</b>	01	<b>14016000</b>	<b>0</b>	<b>0</b>	<b>14016000</b>	<b>10514009</b>	<b>0</b>	<b>10514009</b>		
<b>Total</b>	796	<b>14016000</b>	<b>0</b>	<b>0</b>	<b>14016000</b>	<b>10514009</b>	<b>0</b>	<b>10514009</b>		
<b>Total</b>	60	<b>14016000</b>	<b>0</b>	<b>0</b>	<b>14016000</b>	<b>10514009</b>	<b>0</b>	<b>10514009</b>		
<b>Total</b>	4220	<b>14016000</b>	<b>0</b>	<b>0</b>	<b>14016000</b>	<b>10514009</b>	<b>0</b>	<b>10514009</b>		
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 09		Various construction works in sub-plan area for irrigation facilities (S.C.A.)								
GH 01		Construction of Water Storage Structures								
V	C	80000000	0	0	80000000	80000000	40000000	40000000	50.00	
<b>Total</b>	01	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>80000000</b>	<b>40000000</b>	<b>40000000</b>		
GH 02		Strengthening of Canals								
V	C	60000000	0	0	60000000	60000000	30000000	30000000	50.00	
<b>Total</b>	02	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>60000000</b>	<b>30000000</b>	<b>30000000</b>		
GH 03		Construction of water uplifting Irrigated Schemes and revival of closed water uplifting Irrigated Schemes								
V	C	100000000	0	0	100000000	100000000	50000000	50000000	50.00	
<b>Total</b>	03	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>50000000</b>	<b>50000000</b>		
<b>Total</b>	09	<b>240000000</b>	<b>0</b>	<b>0</b>	<b>240000000</b>	<b>240000000</b>	<b>120000000</b>	<b>120000000</b>		
SH 11		Schemes for amount received from Government of India under Article 275(1) of the Constitution of India (S.C.A.)								
GH 01		Renovation and construction of Ashram hostels								
V	C	60000000	0	0	60000000	60000000	30000000	30000000	50.00	
<b>Total</b>	01	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>60000000</b>	<b>30000000</b>	<b>30000000</b>		

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 11		Schemes for amount received from Government of India under Article 275(1) of the Constitution of India (S.C.A.)								
GH 02		Renovation and construction of Engineering College building								
V	C	20000000	0	0	20000000	20000000	10000000	10000000	10000000	50.00
<b>Total</b>	02	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>10000000</b>	<b>10000000</b>	<b>10000000</b>	
GH 03		Renovation and construction of Eklavya Model Residential Schools								
V	C	200000000	0	0	200000000	172800000		27200000	172800000	13.60
<b>Total</b>	03	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>172800000</b>	<b>0</b>	<b>27200000</b>	<b>172800000</b>	
GH 05		Drinking Water Schemes including establishment of hand-pump								
V	C	50000000	0	0	50000000	50000000	25000000	25000000	25000000	50.00
<b>Total</b>	05	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>25000000</b>	<b>25000000</b>	<b>25000000</b>	
GH 07		Construction of Community Buildings								
V	C	20000000	0	0	20000000	20000000	10000000	10000000	10000000	50.00
<b>Total</b>	07	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>10000000</b>	<b>10000000</b>	<b>10000000</b>	
GH 08		Renovation and construction of Tribal Buildings								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		Renovation and construction of Multipurpose hostels for Scheduled Tribes students								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Construction of Roads and Bridges								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 11		Renovation and construction of Sports hostels								
V	C	55000000	0	0	55000000	55000000	27500000	27500000	27500000	50.00
<b>Total</b>	11	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>55000000</b>	<b>27500000</b>	<b>27500000</b>	<b>27500000</b>	
GH 12		Electrification of Tribal Bastis								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13		Repairs and maintenance of Eklavya Model Residential Schools, Hostels and Residential Schools								
V	C	200000000	0	0	200000000	200000000	100000000	100000000	100000000	50.00
<b>Total</b>	13	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200000000</b>	<b>100000000</b>	<b>100000000</b>	<b>100000000</b>	
GH 14		Construction of additional rooms in Government Educational Institutions								
V	C	35000000	0	0	35000000	35000000	17500000	17500000	17500000	50.00
<b>Total</b>	14	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>35000000</b>	<b>17500000</b>	<b>17500000</b>	<b>17500000</b>	
GH 16		Construction and repairs of boundary wall								

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 11		Schemes for amount received from Government of India under Article 275(1) of the Constitution of India (S.C.A.)								
GH 16		Construction and repairs of boundary wall								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 17		Additional construction work in Government Educational Institutions								
V	C	50000000	0	0	50000000	50000000	25000000	25000000	25000000	50.00
<b>Total</b>	17	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>25000000</b>	<b>25000000</b>	<b>25000000</b>	
GH 18		Construction, expansion and renovation of T.A.D. Building								
V	C	20000000	0	0	20000000	20000000	10000000	10000000	10000000	50.00
<b>Total</b>	18	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>10000000</b>	<b>10000000</b>	<b>10000000</b>	
GH 19		Construction, expansion and renovation of building other than of T.A.D.								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	19	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 20		Construction of Maa-badi Centres, Renewal and Expansion of facilities under Article 275(1)								
V	C	96000000	0	0	96000000	96000000	48000000	48000000	48000000	50.00
<b>Total</b>	20	<b>96000000</b>	<b>0</b>	<b>0</b>	<b>96000000</b>	<b>96000000</b>	<b>48000000</b>	<b>48000000</b>	<b>48000000</b>	
<b>Total</b>	11	<b>806006000</b>	<b>0</b>	<b>0</b>	<b>806006000</b>	<b>778806000</b>	<b>303000000</b>	<b>330200000</b>	<b>475806000</b>	
SH 14		Capital works in MADA Cluster area (SCA)								
GH 01		To connect Tribal Bastis with Service Centres								
V	C	1000000	0	0	1000000	1000000	500000	500000	500000	50.00
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	
<b>Total</b>	14	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	
SH 16		Capital works in Bikhri Tribal area (SCA)								
GH 01		Construction of Water Storage Structures								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Construction of Water Uplifting Irrigation Scheme and revival of closed Water Uplifting Irrigation Schemes								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		To connect Bastis with service centres								
V	C	20000000	0	0	20000000	20000000	10000000	10000000	10000000	50.00
<b>Total</b>	04	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>10000000</b>	<b>10000000</b>	<b>10000000</b>	
<b>Total</b>	16	<b>20002000</b>	<b>0</b>	<b>0</b>	<b>20002000</b>	<b>20002000</b>	<b>10000000</b>	<b>10000000</b>	<b>10002000</b>	
SH 17		Capital works in MADA area (S.C.A)								
GH 01		Revival of closed water uplifting irrigated plans and construction of water uplifting irrigated plans								

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 17		Capital works in MADA area (S.C.A)								
GH 01		Revival of closed water uplifting irrigated plans and construction of water uplifting irrigated plans								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Construction of watershed structures								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		To connect Tribal Bastis with Service Centres								
V	C	20000000	0	0	20000000	20000000	10000000	10000000	10000000	50.00
<b>Total</b>	<b>03</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>10000000</b>	<b>10000000</b>	<b>10000000</b>	
<b>Total</b>	<b>17</b>	<b>20002000</b>	<b>0</b>	<b>0</b>	<b>20002000</b>	<b>20002000</b>	<b>10000000</b>	<b>10000000</b>	<b>10002000</b>	
SH 20		Programme under Special Scheme for tribal area development (Tribal Welfare Fund)								
GH 02		Construction of hostel buildings of Tribal boys/girls								
V	P	40000000	0	0	40000000	26692621	7731559	21038938	18961062	52.60
<b>Total</b>	<b>02</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>26692621</b>	<b>7731559</b>	<b>21038938</b>	<b>18961062</b>	
GH 10		Renewal and construction of office building including generator set								
V	P	2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	<b>10</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
GH 11		Construction of additional rooms in government educational institutions								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13		Construction of Monuments								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 14		Construction of Maa-badi centres building								
V	P	132000000	0	0	132000000	132000000			132000000	.00
<b>Total</b>	<b>14</b>	<b>132000000</b>	<b>0</b>	<b>0</b>	<b>132000000</b>	<b>132000000</b>	<b>0</b>	<b>0</b>	<b>132000000</b>	
GH 16		Kathodi development project								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 21		Renewal and construction of public school buildings								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 23		Construction of additional facilities including solar light in hostels building and drinking water facility								
V	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
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		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 20		Programme under Special Scheme for tribal area development (Tribal Welfare Fund)								
GH 23		Construction of additional facilities including solar light in hostels building and drinking water facility								
<b>Total</b>	23	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 28		Infrastructural construction work at religious places								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	28	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 29		Construction work for increasing capacity in hostels								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	29	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 30		Construction of Community Buildings								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31		Construction of hospital buildings								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	31	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 32		Construction of road and bridges								
V	P	23068000	0	0	23068000	23068000	10513674	10513674	12554326	45.58
<b>Total</b>	32	<b>23068000</b>	<b>0</b>	<b>0</b>	<b>23068000</b>	<b>23068000</b>	<b>10513674</b>	<b>10513674</b>	<b>12554326</b>	
GH 33		Irrigation scheme based on Solar Power								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	33	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	20	<b>197578000</b>	<b>0</b>	<b>0</b>	<b>197578000</b>	<b>184270621</b>	<b>18245233</b>	<b>31552612</b>	<b>166025388</b>	
SH 21		Programme under Special Scheme for MADA area development (Tribal Welfare Fund)								
GH 01		Expansion and maintenance of hostels								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Construction and renovation of hostels								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	21	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 22		Programme under Special Scheme for Bikhri Tribal area development (Tribal Welfare Fund)								
GH 01		Expansion and maintenance of hostels								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Construction and renovation of hostel buildings								
V	P	27500000	0	0	27500000	26083720		1416280	26083720	5.15

Month & Year of Account		12 2019								
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		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 22		Programme under Special Scheme for Bikhri Tribal area development (Tribal Welfare Fund)								
GH 02		Construction and renovation of hostel buildings								
<b>Total</b>	02	<b>27500000</b>	<b>0</b>	<b>0</b>	<b>27500000</b>	<b>26083720</b>	<b>0</b>	<b>1416280</b>	<b>26083720</b>	
<b>Total</b>	22	<b>27501000</b>	<b>0</b>	<b>0</b>	<b>27501000</b>	<b>26084720</b>	<b>0</b>	<b>1416280</b>	<b>26084720</b>	
SH 23		Programme under Special Scheme for sahriya development								
GH 01		Construction and renovation of hostels								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Construction and renovation of residential building								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	23	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 24		Capital works for development of tribal sub-plan area (S.C.A.)								
GH 01		To connect tribal bastis from Service Centres								
V	C	105000000	0	0	105000000	105000000	52500000	52500000	52500000	50.00
<b>Total</b>	01	<b>105000000</b>	<b>0</b>	<b>0</b>	<b>105000000</b>	<b>105000000</b>	<b>52500000</b>	<b>52500000</b>	<b>52500000</b>	
GH 02		Construction, expansion and renovation of T.A.D.buildings								
V	C	40000000	0	0	40000000	40000000	20000000	20000000	20000000	50.00
<b>Total</b>	02	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>20000000</b>	<b>20000000</b>	<b>20000000</b>	
<b>Total</b>	24	<b>145002000</b>	<b>0</b>	<b>0</b>	<b>145002000</b>	<b>145002000</b>	<b>72500000</b>	<b>72500000</b>	<b>72502000</b>	
SH 25		Capital works for Sahriya development (S.C.A.)								
GH 01		Construction of water Storage Structures								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		To connect Tribal Bastis from Service Centres								
V	C	4000000	0	0	4000000	4000000	2000000	2000000	2000000	50.00
<b>Total</b>	02	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>2000000</b>	<b>2000000</b>	<b>2000000</b>	
<b>Total</b>	25	<b>4001000</b>	<b>0</b>	<b>0</b>	<b>4001000</b>	<b>4001000</b>	<b>2000000</b>	<b>2000000</b>	<b>2001000</b>	
SH 26		Capital works under Centrally Sponsored Schemes								
GH 02		Construction and renovation of Sahariya housing under C.C.D. Scheme of Sahariya								

Month & Year of Account		12 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 26		Capital works under Centrally Sponsored Schemes								
GH 02		Construction and renovation of Sahariya housing under C.C.D. Scheme of Sahariya Development								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Construction and renovation of Ashram hostels (Girls students)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06		Implementation of Schemes of Vanbandhu Kalyan								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		Construction, Expansion and Renovation of Medical facilities under C.C.D. Scheme of Sahariya Development								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>26</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH 27		Through the Social Justice and Empowerment Department								
GH 01		Construction of boys hostel building								
V	P	45000000	0	0	45000000	36820483	185640	8365157	36634843	18.59
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>45001000</b>	<b>0</b>	<b>0</b>	<b>45001000</b>	<b>36821483</b>	<b>185640</b>	<b>8365157</b>	<b>36635843</b>	
GH 02		Construction of girls hostel building								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 03		Construction of hostel buildings for college boys/girls students								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 04		Construction of Scheduled Tribes hostel building under NABARD assistance								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>04</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>27</b>	<b>45505000</b>	<b>0</b>	<b>0</b>	<b>45505000</b>	<b>37325483</b>	<b>185640</b>	<b>8365157</b>	<b>37139843</b>	
<b>Total</b>	<b>796</b>	<b>1506605000</b>	<b>0</b>	<b>0</b>	<b>1506605000</b>	<b>1456501824</b>	<b>536430873</b>	<b>586534049</b>	<b>920070951</b>	
<b>Total</b>	<b>02</b>	<b>1506605000</b>	<b>0</b>	<b>0</b>	<b>1506605000</b>	<b>1456501824</b>	<b>536430873</b>	<b>586534049</b>	<b>920070951</b>	
<b>Total</b>	<b>4225</b>	<b>1506605000</b>	<b>0</b>	<b>0</b>	<b>1506605000</b>	<b>1456501824</b>	<b>536430873</b>	<b>586534049</b>	<b>920070951</b>	
MH 4235		Capital Outlay on Social Security and Welfare								

Month & Year of Account		12 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4235	Capital Outlay on Social Security and Welfare									
SM 02	Social Welfare									
MI 796	Tribal Area Sub-plan									
SH 01	Construction of Dhan Lakshmi Mahila Samridhi Kendra									
GH 01	Throuth the Woman Empowerment Department									
V C		1000	0	0	1000	1000		1000		.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SH 02	Construction of One Stop Centre									
GH 01	Through the Woman Empowerment Department									
V C		1000	0	0	1000	1000		1000		.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	796	2000	0	0	2000	2000	0	0	2000	
Total	02	2000	0	0	2000	2000	0	0	2000	
Total	4235	2000	0	0	2000	2000	0	0	2000	
MH 4236	Capital Outlay on Nutrition									
SM 02	Distribution of Nutritious Food and Beverages									
MI 796	Tribal Area Sub-plan									
SH 01	Construction of Aanganbari Centres under I.C.D.S. Mission Mode									
V P		4000000	0	0	4000000	4000000		4000000		.00
V C		6000000	0	0	6000000	6000000		6000000		.00
Total	01	10000000	0	0	10000000	10000000	0	0	10000000	
SH 02	Upgradation and maintenance of Aanganbari Centres including Cretche construction under I.C.D.S. Mission Mode									
V P		4000000	0	0	4000000	4000000		4000000		.00
V C		15001000	0	0	15001000	15001000		15001000		.00
Total	02	19001000	0	0	19001000	19001000	0	0	19001000	
Total	796	29001000	0	0	29001000	29001000	0	0	29001000	
Total	02	29001000	0	0	29001000	29001000	0	0	29001000	
Total	4236	29001000	0	0	29001000	29001000	0	0	29001000	
MH 4250	Capital Outlay on other Social Services									
MI 796	Tribal Area Sub-plan									
SH 01	Training									
GH 01	Plants and Equipment									
V P		78090000	0	0	78090000	78090000		78090000		.00
Total	01	78090000	0	0	78090000	78090000	0	0	78090000	
Total	01	78090000	0	0	78090000	78090000	0	0	78090000	
SH 02	Building construction of new I.T.I									
GH 90	Construction Works									
V P		78988000	0	0	78988000	18316527	60671473	18316527		76.81



Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4250		Capital Outlay on other Social Services								
MI 796		Tribal Area Sub-plan								
SH 02		Building construction of new I.T.I								
GH 90		Construction Works								
<b>Total</b>	90	<b>78988000</b>	<b>0</b>	<b>0</b>	<b>78988000</b>	<b>18316527</b>	<b>0</b>	<b>60671473</b>	<b>18316527</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	6318000	0	0	6318000	3840283		2477717	3840283	39.22
<b>Total</b>	91	<b>6318000</b>	<b>0</b>	<b>0</b>	<b>6318000</b>	<b>3840283</b>	<b>0</b>	<b>2477717</b>	<b>3840283</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	1580000	0	0	1580000	960570		619430	960570	39.20
<b>Total</b>	92	<b>1580000</b>	<b>0</b>	<b>0</b>	<b>1580000</b>	<b>960570</b>	<b>0</b>	<b>619430</b>	<b>960570</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	2370000	0	0	2370000	1440855		929145	1440855	39.20
<b>Total</b>	93	<b>2370000</b>	<b>0</b>	<b>0</b>	<b>2370000</b>	<b>1440855</b>	<b>0</b>	<b>929145</b>	<b>1440855</b>	
<b>Total</b>	02	<b>89256000</b>	<b>0</b>	<b>0</b>	<b>89256000</b>	<b>24558235</b>	<b>0</b>	<b>64697765</b>	<b>24558235</b>	
SH 03		Construction works for Pilgrims through the PWD								
GH 90		Construction Works								
V	P	7221000	0	0	7221000	7221000			7221000	.00
<b>Total</b>	90	<b>7221000</b>	<b>0</b>	<b>0</b>	<b>7221000</b>	<b>7221000</b>	<b>0</b>	<b>0</b>	<b>7221000</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	578000	0	0	578000	578000			578000	.00
<b>Total</b>	91	<b>578000</b>	<b>0</b>	<b>0</b>	<b>578000</b>	<b>578000</b>	<b>0</b>	<b>0</b>	<b>578000</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	144000	0	0	144000	144000			144000	.00
<b>Total</b>	92	<b>144000</b>	<b>0</b>	<b>0</b>	<b>144000</b>	<b>144000</b>	<b>0</b>	<b>0</b>	<b>144000</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	217000	0	0	217000	217000			217000	.00
<b>Total</b>	93	<b>217000</b>	<b>0</b>	<b>0</b>	<b>217000</b>	<b>217000</b>	<b>0</b>	<b>0</b>	<b>217000</b>	
<b>Total</b>	03	<b>8160000</b>	<b>0</b>	<b>0</b>	<b>8160000</b>	<b>8160000</b>	<b>0</b>	<b>0</b>	<b>8160000</b>	
SH 04		Construction works for Pilgrims through Department								
V	P	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	04	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
<b>Total</b>	796	<b>177006000</b>	<b>0</b>	<b>0</b>	<b>177006000</b>	<b>112308235</b>	<b>0</b>	<b>64697765</b>	<b>112308235</b>	
<b>Total</b>	4250	<b>177006000</b>	<b>0</b>	<b>0</b>	<b>177006000</b>	<b>112308235</b>	<b>0</b>	<b>64697765</b>	<b>112308235</b>	
MH 4401		Capital Outlay on Crop Husbandry								
MI 796		Tribal Area Sub-plan								
SH 04		Development and renovation of Horticulture buildings								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05		Development of buildings of Agriculture Department								
V	P	3900000	0	0	3900000	0		3900000	0	100.00

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
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		O	S	R	T					
MH 4401	Capital Outlay on Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 05	Development of buildings of Agriculture Department									
<b>Total</b>	<b>05</b>	<b>3900000</b>	<b>0</b>	<b>0</b>	<b>3900000</b>	<b>0</b>	<b>0</b>	<b>3900000</b>	<b>0</b>	
SH 07	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 01	Through the Agriculture Department									
V P		8400000	0	0	8400000	280000		8120000	280000	96.67
V C		70000000	0	0	70000000	57820000		12180000	57820000	17.40
<b>Total</b>	<b>01</b>	<b>78400000</b>	<b>0</b>	<b>0</b>	<b>78400000</b>	<b>58100000</b>	<b>0</b>	<b>20300000</b>	<b>58100000</b>	
GH 02	Through the Horticulture Department									
V P		4927000	0	0	4927000	232371	200000	4894629	32371	99.34
V C		7391000	0	0	7391000	349056	300000	7341944	49056	99.34
<b>Total</b>	<b>02</b>	<b>12318000</b>	<b>0</b>	<b>0</b>	<b>12318000</b>	<b>581427</b>	<b>500000</b>	<b>12236573</b>	<b>81427</b>	
GH 03	Through the Animal Husbandary Department									
V P		4000000	0	0	4000000	4000000			4000000	.00
V C		6000000	0	0	6000000	5000000		1000000	5000000	16.67
<b>Total</b>	<b>03</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9000000</b>	<b>0</b>	<b>1000000</b>	<b>9000000</b>	
GH 04	Construction of Rural Godown through the Co-oprative Department									
V C		17160000	0	0	17160000	17160000			17160000	.00
<b>Total</b>	<b>04</b>	<b>17160000</b>	<b>0</b>	<b>0</b>	<b>17160000</b>	<b>17160000</b>	<b>0</b>	<b>0</b>	<b>17160000</b>	
GH 06	Through the Agriculture Marketing Board									
V C		21300000	0	0	21300000	21300000			21300000	.00
<b>Total</b>	<b>06</b>	<b>21300000</b>	<b>0</b>	<b>0</b>	<b>21300000</b>	<b>21300000</b>	<b>0</b>	<b>0</b>	<b>21300000</b>	
GH 07	Through the Forest Department									
V P						-1277495	2459926	3737421	-3737421	.00
V C		10920000	0	0	10920000	9010498	3948042	5857544	5062456	53.64
<b>Total</b>	<b>07</b>	<b>10920000</b>	<b>0</b>	<b>0</b>	<b>10920000</b>	<b>7733003</b>	<b>6407968</b>	<b>9594965</b>	<b>1325035</b>	
<b>Total</b>	<b>07</b>	<b>150098000</b>	<b>0</b>	<b>0</b>	<b>150098000</b>	<b>113874430</b>	<b>6907968</b>	<b>43131538</b>	<b>106966462</b>	
SH 08	Building construction for Farmers Service Centre and Village Knowledge Centre									
V P		10000000	0	0	10000000	16268108	140000	-6128108	16128108	-61.28
<b>Total</b>	<b>08</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>16268108</b>	<b>140000</b>	<b>-6128108</b>	<b>16128108</b>	
SH 10	Rajasthan Agriculture Competinence Project									
GH 01	Through The Agriculture Department									
V P		1908000	0	0	1908000	408000		1500000	408000	78.62
<b>Total</b>	<b>01</b>	<b>1908000</b>	<b>0</b>	<b>0</b>	<b>1908000</b>	<b>408000</b>	<b>0</b>	<b>1500000</b>	<b>408000</b>	
GH 02	Through The Horticulture Department									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Through The Catchment Development and Land Conservation Department									
V P		36161000	0	0	36161000	19377670		16783330	19377670	46.41
<b>Total</b>	<b>03</b>	<b>36161000</b>	<b>0</b>	<b>0</b>	<b>36161000</b>	<b>19377670</b>	<b>0</b>	<b>16783330</b>	<b>19377670</b>	

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4401	Capital Outlay on Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 10	Rajasthan Agriculture Competinence Project									
GH 04	Through The Animal Husbandary Department									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 05	Through The Ground Water Department									
V	P	338000	0	0	338000	338000			338000	.00
<b>Total</b>	<b>05</b>	<b>338000</b>	<b>0</b>	<b>0</b>	<b>338000</b>	<b>338000</b>	<b>0</b>	<b>0</b>	<b>338000</b>	
GH 06	Through The Water Resources Department									
V	P	70632000	0	0	70632000	54104121	16527879	54104121		23.40
<b>Total</b>	<b>06</b>	<b>70632000</b>	<b>0</b>	<b>0</b>	<b>70632000</b>	<b>54104121</b>	<b>16527879</b>	<b>54104121</b>		
<b>Total</b>	<b>10</b>	<b>109042000</b>	<b>0</b>	<b>0</b>	<b>109042000</b>	<b>74230791</b>	<b>0</b>	<b>34811209</b>	<b>74230791</b>	
<b>Total</b>	<b>796</b>	<b>273041000</b>	<b>0</b>	<b>0</b>	<b>273041000</b>	<b>204374329</b>	<b>7047968</b>	<b>75714639</b>	<b>197326361</b>	
<b>Total</b>	<b>4401</b>	<b>273041000</b>	<b>0</b>	<b>0</b>	<b>273041000</b>	<b>204374329</b>	<b>7047968</b>	<b>75714639</b>	<b>197326361</b>	
MH 4403	Capital Outlay on Animal Husbandry									
MI 796	Tribal Area Sub-plan									
SH 01	Construction of Veterinary Hospital and Veterinary Hospitals Sub-Centres - NABARD R.I.D.F. T-XXIV									
GH 01	Construction Works									
V	P	40000000	0	0	40000000	40000000			40000000	.00
<b>Total</b>	<b>01</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
<b>Total</b>	<b>01</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
SH 02	Construction of Veterinary Hospital and Sub-Centres - NABARD R.I.D.F. T-XXV									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>40001000</b>	<b>0</b>	<b>0</b>	<b>40001000</b>	<b>40001000</b>	<b>0</b>	<b>0</b>	<b>40001000</b>	
<b>Total</b>	<b>4403</b>	<b>40001000</b>	<b>0</b>	<b>0</b>	<b>40001000</b>	<b>40001000</b>	<b>0</b>	<b>0</b>	<b>40001000</b>	
MH 4406	Capital Outlay on Forestry and Wild Life									
SM 01	Forestry									
MI 796	Tribal Area Sub-plan									
SH 02	Replantation of degraded forests									
V	P	117473000	0	0	117473000	71699955	6025485	51798530	65674470	44.09
<b>Total</b>	<b>02</b>	<b>117473000</b>	<b>0</b>	<b>0</b>	<b>117473000</b>	<b>71699955</b>	<b>6025485</b>	<b>51798530</b>	<b>65674470</b>	
SH 16	Forestry work with the assistance of NABARD									
V	P	12393000	0	0	12393000	4834283	215367	7774084	4618916	62.73
<b>Total</b>	<b>16</b>	<b>12393000</b>	<b>0</b>	<b>0</b>	<b>12393000</b>	<b>4834283</b>	<b>215367</b>	<b>7774084</b>	<b>4618916</b>	
<b>Total</b>	<b>796</b>	<b>129866000</b>	<b>0</b>	<b>0</b>	<b>129866000</b>	<b>76534238</b>	<b>6240852</b>	<b>59572614</b>	<b>70293386</b>	
<b>Total</b>	<b>01</b>	<b>129866000</b>	<b>0</b>	<b>0</b>	<b>129866000</b>	<b>76534238</b>	<b>6240852</b>	<b>59572614</b>	<b>70293386</b>	

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4406	Capital Outlay on Forestry and Wild Life								
Total	4406	129866000	0	0	129866000	76534238	6240852	59572614	70293386	
MH	4425	Capital Outlay on Co-operation								
MI	195	Assistance to Co-operatives								
SH	05	Investment in Co-operative Societies for Tribes								
GH	02	Woman Co-operative Societies								
V	P	30000	0	0	30000	30000			30000	.00
Total	02	30000	0	0	30000	30000	0	0	30000	
GH	03	Assistance for Development of Micro Co-operatives								
V	C	33333000	0	0	33333000	33333000			33333000	.00
Total	03	33333000	0	0	33333000	33333000	0	0	33333000	
GH	04	Investment for Central Co-operative Banks								
V	P	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
Total	05	33364000	0	0	33364000	33364000	0	0	33364000	
Total	195	33364000	0	0	33364000	33364000	0	0	33364000	
Total	4425	33364000	0	0	33364000	33364000	0	0	33364000	
MH	4515	Capital Outlay on Other Rural Development Programmes								
MI	796	Tribal Area Sub-plan								
SH	05	Member of Legislative Assembly Local Area Development Programme								
GH	01	For Zila Parishads (Rural Development Cell)								
V	P	607500000	0	0	607500000	303750000		303750000	303750000	50.00
Total	01	607500000	0	0	607500000	303750000	0	303750000	303750000	
Total	05	607500000	0	0	607500000	303750000	0	303750000	303750000	
SH	10	Swavivek Zila Vikas Yojana								
GH	01	For Zila Parishads (Rural Development Cell)								
V	P	500000	0	0	500000	250000	250000	500000	0	100.00
Total	01	500000	0	0	500000	250000	250000	500000	0	
Total	10	500000	0	0	500000	250000	250000	500000	0	
SH	11	Through the Director, Rural Development and Panchayati Raj								
GH	01	To Zila Parishads/Panchayat Samities for construction of Building								
V	P	17550000	0	0	17550000	17550000	1656000	1656000	15894000	9.44
Total	01	17550000	0	0	17550000	17550000	1656000	1656000	15894000	
Total	11	17550000	0	0	17550000	17550000	1656000	1656000	15894000	
SH	13	Guru Golwalkar Jan Bhagidari Vikas Yojana								
GH	01	For Zila Parishads (Rural Development Cell)								
V	P	2696000	0	0	2696000	2696000			2696000	.00
Total	01	2696000	0	0	2696000	2696000	0	0	2696000	
Total	13	2696000	0	0	2696000	2696000	0	0	2696000	
Total	796	628246000	0	0	628246000	324246000	1906000	305906000	322340000	
Total	4515	628246000	0	0	628246000	324246000	1906000	305906000	322340000	

Month & Year of Account		12 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4575		Capital Outlay on Other Special Areas Programmes								
SM 01		Dang Districts								
MI 796		Tribal Area Sub-plan								
SH 01		For Zila Parishads (Rural Development Cell)								
GH 01		Development of Dang Area								
V	P	8700000	0	0	8700000	6792000	1908000	6792000	21.93	
<b>Total</b>	01	<b>8700000</b>	<b>0</b>	<b>0</b>	<b>8700000</b>	<b>6792000</b>	<b>0</b>	<b>1908000</b>	<b>6792000</b>	
<b>Total</b>	01	<b>8700000</b>	<b>0</b>	<b>0</b>	<b>8700000</b>	<b>6792000</b>	<b>0</b>	<b>1908000</b>	<b>6792000</b>	
<b>Total</b>	796	<b>8700000</b>	<b>0</b>	<b>0</b>	<b>8700000</b>	<b>6792000</b>	<b>0</b>	<b>1908000</b>	<b>6792000</b>	
<b>Total</b>	01	<b>8700000</b>	<b>0</b>	<b>0</b>	<b>8700000</b>	<b>6792000</b>	<b>0</b>	<b>1908000</b>	<b>6792000</b>	
SM 02		Backward Areas								
MI 796		Tribal Area Sub-plan								
SH 01		For Zila Parishads (Rural Development Cell)								
GH 01		Development of Mewat Area								
V	P	9300000	0	0	9300000	9300000		9300000	.00	
<b>Total</b>	01	<b>9300000</b>	<b>0</b>	<b>0</b>	<b>9300000</b>	<b>9300000</b>	<b>0</b>	<b>0</b>	<b>9300000</b>	
GH 02		Magra Area Development								
V	P	8800000	0	0	8800000	6646000	2154000	6646000	24.48	
<b>Total</b>	02	<b>8800000</b>	<b>0</b>	<b>0</b>	<b>8800000</b>	<b>6646000</b>	<b>0</b>	<b>2154000</b>	<b>6646000</b>	
GH 04		Shyama Prasad Mukherji Rurban Mission (National Rurban Mission)								
V	P	5221000	0	0	5221000	5221000	1528000	1528000	29.27	
V	C	68485000	0	0	68485000	68485000		68485000	.00	
<b>Total</b>	04	<b>73706000</b>	<b>0</b>	<b>0</b>	<b>73706000</b>	<b>73706000</b>	<b>1528000</b>	<b>1528000</b>	<b>72178000</b>	
<b>Total</b>	01	<b>91806000</b>	<b>0</b>	<b>0</b>	<b>91806000</b>	<b>89652000</b>	<b>1528000</b>	<b>3682000</b>	<b>88124000</b>	
<b>Total</b>	796	<b>91806000</b>	<b>0</b>	<b>0</b>	<b>91806000</b>	<b>89652000</b>	<b>1528000</b>	<b>3682000</b>	<b>88124000</b>	
<b>Total</b>	02	<b>91806000</b>	<b>0</b>	<b>0</b>	<b>91806000</b>	<b>89652000</b>	<b>1528000</b>	<b>3682000</b>	<b>88124000</b>	
SM 06		Border Area Development								
MI 796		Tribal Area Sub-plan								
SH 01		For Zila Parishads (Rural Development Cell)								
V	P	81200000	0	0	81200000	0	81200000	0	100.00	
V	C	109000000	0	0	109000000	109000000	51400000	57600000	47.16	
<b>Total</b>	01	<b>190200000</b>	<b>0</b>	<b>0</b>	<b>190200000</b>	<b>109000000</b>	<b>51400000</b>	<b>132600000</b>	<b>57600000</b>	
<b>Total</b>	796	<b>190200000</b>	<b>0</b>	<b>0</b>	<b>190200000</b>	<b>109000000</b>	<b>51400000</b>	<b>132600000</b>	<b>57600000</b>	
<b>Total</b>	06	<b>190200000</b>	<b>0</b>	<b>0</b>	<b>190200000</b>	<b>109000000</b>	<b>51400000</b>	<b>132600000</b>	<b>57600000</b>	
<b>Total</b>	4575	<b>290706000</b>	<b>0</b>	<b>0</b>	<b>290706000</b>	<b>205444000</b>	<b>52928000</b>	<b>138190000</b>	<b>152516000</b>	
MH 4700		Capital Outlay on Major Irrigation								
SM 02		Chambal Project (Commercial)								
MI 796		Tribal Area Sub-plan								
SH 01		Through the Area Development Commissioner, Chambal								
GH 01		Right Main Canal								
V	P	54500000	0	0	54500000	24182029	2164914	32482885	59.60	

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Area Development Commissioner, Chambal									
GH 01	Right Main Canal									
<b>Total</b>	01	<b>54500000</b>	<b>0</b>	<b>0</b>	<b>54500000</b>	<b>24182029</b>	<b>2164914</b>	<b>32482885</b>	<b>22017115</b>	
GH 02	Left Main Canal									
V	P	44500000	0	0	44500000	28931064	187003	15755939	28744061	35.41
<b>Total</b>	02	<b>44500000</b>	<b>0</b>	<b>0</b>	<b>44500000</b>	<b>28931064</b>	<b>187003</b>	<b>15755939</b>	<b>28744061</b>	
<b>Total</b>	01	<b>99000000</b>	<b>0</b>	<b>0</b>	<b>99000000</b>	<b>53113093</b>	<b>2351917</b>	<b>48238824</b>	<b>50761176</b>	
SH 02	Rana Pratap Sagar Dam (through the Chief Engg. water resources)									
GH 01	Regeneration/Up-gradation/Modernisation/Renovation									
V	P	1400000	0	0	1400000	1400000			1400000	.00
<b>Total</b>	01	<b>1400000</b>	<b>0</b>	<b>0</b>	<b>1400000</b>	<b>1400000</b>	<b>0</b>	<b>0</b>	<b>1400000</b>	
<b>Total</b>	02	<b>1400000</b>	<b>0</b>	<b>0</b>	<b>1400000</b>	<b>1400000</b>	<b>0</b>	<b>0</b>	<b>1400000</b>	
SH 03	Jawahar Sagar Dam (through the Chief Engg. water resources)									
GH 01	Regeneration/Up-gradation/Modernisation/Renovation									
V	P	350000	0	0	350000	350000			350000	.00
<b>Total</b>	01	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	
<b>Total</b>	03	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	
<b>Total</b>	796	<b>100750000</b>	<b>0</b>	<b>0</b>	<b>100750000</b>	<b>54863093</b>	<b>2351917</b>	<b>48238824</b>	<b>52511176</b>	
<b>Total</b>	02	<b>100750000</b>	<b>0</b>	<b>0</b>	<b>100750000</b>	<b>54863093</b>	<b>2351917</b>	<b>48238824</b>	<b>52511176</b>	
SM 07	Yamuna Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V	P	770000	0	0	770000	595000		175000	595000	22.73
<b>Total</b>	01	<b>770000</b>	<b>0</b>	<b>0</b>	<b>770000</b>	<b>595000</b>	<b>0</b>	<b>175000</b>	<b>595000</b>	
<b>Total</b>	796	<b>770000</b>	<b>0</b>	<b>0</b>	<b>770000</b>	<b>595000</b>	<b>0</b>	<b>175000</b>	<b>595000</b>	
<b>Total</b>	07	<b>770000</b>	<b>0</b>	<b>0</b>	<b>770000</b>	<b>595000</b>	<b>0</b>	<b>175000</b>	<b>595000</b>	
SM 22	Jakhm Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Regeneration/Upgradation/Modernisation/Renovation									
GH 01	Construction Works									
V	P	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	02	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	796	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	22	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
SM 24	Narbada Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 24	Narbada Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V	C	140000000	0	0	140000000	119002150		20997850	119002150	15.00
<b>Total</b>	01	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>119002150</b>	<b>0</b>	<b>20997850</b>	<b>119002150</b>	
<b>Total</b>	796	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>119002150</b>	<b>0</b>	<b>20997850</b>	<b>119002150</b>	
<b>Total</b>	24	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>119002150</b>	<b>0</b>	<b>20997850</b>	<b>119002150</b>	
SM 27	Mahi Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Regeneration/Upgradation/Modernisation/Renovation of Projects									
GH 01	Strengthening of Canals									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Upgradation/ Modernisation/Renovation of Mahi Canal System									
GH 01	Construction Works									
V	P	300000000	0	0	300000000	-279683463	2500101	582183564	-282183564	194.06
<b>Total</b>	01	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>-279683463</b>	<b>2500101</b>	<b>582183564</b>	<b>-282183564</b>	
<b>Total</b>	03	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>-279683463</b>	<b>2500101</b>	<b>582183564</b>	<b>-282183564</b>	
SH 04	Patan Minor construction work									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Renovation of Bagidora									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Construction of Kangalia Bar Kota Subminor									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Renovation of Mundari Amba Minor									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08	Patiyagoha Tandi Subminor									

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 27	Mahi Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 08	Patiyagoha Tandri Subminor									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	08	1000	0	0	1000	1000	0	0	1000	
Total	796	300006000	0	0	300006000	-279677463	2500101	582183564	-282177564	
Total	27	300006000	0	0	300006000	-279677463	2500101	582183564	-282177564	
SM 32	Parvan Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V	P	770000000	0	0	770000000	224628025	17586	545389561	224610439	70.83
Total	01	770000000	0	0	770000000	224628025	17586	545389561	224610439	
Total	796	770000000	0	0	770000000	224628025	17586	545389561	224610439	
Total	32	770000000	0	0	770000000	224628025	17586	545389561	224610439	
SM 34	Dhoulpur Lift Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V	P	280000000	0	0	280000000	111654105	102718	168448613	111551387	60.16
Total	01	280000000	0	0	280000000	111654105	102718	168448613	111551387	
Total	796	280000000	0	0	280000000	111654105	102718	168448613	111551387	
Total	34	280000000	0	0	280000000	111654105	102718	168448613	111551387	
SM 37	Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)									
MI 796	Tribal Area Sub-Plan									
SH 01	Construction works									
V	P	21000000	0	0	21000000	21000000			21000000	.00
Total	01	21000000	0	0	21000000	21000000	0	0	21000000	
Total	796	21000000	0	0	21000000	21000000	0	0	21000000	
Total	37	21000000	0	0	21000000	21000000	0	0	21000000	
SM 39	Rajasthan East Canal Project (Commercial)									
MI 796	Tribal Area Sub-Plan									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	35000000	0	0	35000000	8272000	8272000	35000000	0	100.00
Total	01	35000000	0	0	35000000	8272000	8272000	35000000	0	
Total	01	35000000	0	0	35000000	8272000	8272000	35000000	0	
Total	796	35000000	0	0	35000000	8272000	8272000	35000000	0	
Total	39	35000000	0	0	35000000	8272000	8272000	35000000	0	
SM 40	Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial)									



Month & Year of Account		12 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 40	Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial)									
MI 796	Tribal Area Subplan									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	70000000	0	0	70000000	25228031	5026183	49798152	20201848	71.14
<b>Total</b>	01	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>25228031</b>	<b>5026183</b>	<b>49798152</b>	<b>20201848</b>	
<b>Total</b>	01	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>25228031</b>	<b>5026183</b>	<b>49798152</b>	<b>20201848</b>	
<b>Total</b>	796	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>25228031</b>	<b>5026183</b>	<b>49798152</b>	<b>20201848</b>	
<b>Total</b>	40	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>25228031</b>	<b>5026183</b>	<b>49798152</b>	<b>20201848</b>	
SM 43	Upper High Level Canal on Anas Sam (Mahi River) (Commercial)									
MI 796	Tribal Area Subplan									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	50000000	0	0	50000000	50000000			50000000	.00
<b>Total</b>	01	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
<b>Total</b>	01	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
<b>Total</b>	796	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
<b>Total</b>	43	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
SM 44	High Level Canal on Nangalia Pickup Wear (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	50000000	0	0	50000000	50000000			50000000	.00
<b>Total</b>	01	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
<b>Total</b>	01	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
<b>Total</b>	796	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
<b>Total</b>	44	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
SM 45	Upper High Level Canal on Mahi Dam (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	50000000	0	0	50000000	50000000			50000000	.00
<b>Total</b>	01	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
<b>Total</b>	01	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
<b>Total</b>	796	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
<b>Total</b>	45	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 02	Through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Rajasthan Water Sector Re-Structuring Project for Desert Area									

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 02	Through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Rajasthan Water Sector Re-Structuring Project for Desert Area									
V P		271955000	0	0	271955000	-51895284		323850284	-51895284	119.08
<b>Total</b>	<b>01</b>	<b>271955000</b>	<b>0</b>	<b>0</b>	<b>271955000</b>	<b>-51895284</b>	<b>0</b>	<b>323850284</b>	<b>-51895284</b>	
<b>Total</b>	<b>02</b>	<b>271955000</b>	<b>0</b>	<b>0</b>	<b>271955000</b>	<b>-51895284</b>	<b>0</b>	<b>323850284</b>	<b>-51895284</b>	
<b>Total</b>	<b>796</b>	<b>271955000</b>	<b>0</b>	<b>0</b>	<b>271955000</b>	<b>-51895284</b>	<b>0</b>	<b>323850284</b>	<b>-51895284</b>	
<b>Total</b>	<b>80</b>	<b>271955000</b>	<b>0</b>	<b>0</b>	<b>271955000</b>	<b>-51895284</b>	<b>0</b>	<b>323850284</b>	<b>-51895284</b>	
<b>Total</b>	<b>4700</b>	<b>2144481000</b>	<b>0</b>	<b>0</b>	<b>2144481000</b>	<b>388669657</b>	<b>18270505</b>	<b>1774081848</b>	<b>370399152</b>	
MH 4701	Capital Outlay on Medium Irrigation									
SM 24	Somkamla Amba Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>24</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 62	Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction Works									
V P		35000000	0	0	35000000	13106017	705233	22599216	12400784	64.57
<b>Total</b>	<b>01</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>13106017</b>	<b>705233</b>	<b>22599216</b>	<b>12400784</b>	
<b>Total</b>	<b>796</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>13106017</b>	<b>705233</b>	<b>22599216</b>	<b>12400784</b>	
<b>Total</b>	<b>62</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>13106017</b>	<b>705233</b>	<b>22599216</b>	<b>12400784</b>	
SM 63	Gardada Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction Works									
V P		84000000	0	0	84000000	55832789	11563851	39731062	44268938	47.30
<b>Total</b>	<b>01</b>	<b>84000000</b>	<b>0</b>	<b>0</b>	<b>84000000</b>	<b>55832789</b>	<b>11563851</b>	<b>39731062</b>	<b>44268938</b>	
<b>Total</b>	<b>796</b>	<b>84000000</b>	<b>0</b>	<b>0</b>	<b>84000000</b>	<b>55832789</b>	<b>11563851</b>	<b>39731062</b>	<b>44268938</b>	
<b>Total</b>	<b>63</b>	<b>84000000</b>	<b>0</b>	<b>0</b>	<b>84000000</b>	<b>55832789</b>	<b>11563851</b>	<b>39731062</b>	<b>44268938</b>	
SM 66	Takli Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Takali Project (NABARD)									
V P		42000000	0	0	42000000	20603133		21396867	20603133	50.94
<b>Total</b>	<b>02</b>	<b>42000000</b>	<b>0</b>	<b>0</b>	<b>42000000</b>	<b>20603133</b>	<b>0</b>	<b>21396867</b>	<b>20603133</b>	
<b>Total</b>	<b>796</b>	<b>42000000</b>	<b>0</b>	<b>0</b>	<b>42000000</b>	<b>20603133</b>	<b>0</b>	<b>21396867</b>	<b>20603133</b>	

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 66	Takli Project (Commercial)									
<b>Total</b>	66	<b>42000000</b>	<b>0</b>	<b>0</b>	<b>42000000</b>	<b>20603133</b>	<b>0</b>	<b>21396867</b>	<b>20603133</b>	
SM 67	Lhasi Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Lhasi Project (NABARD)									
V P		14000000	0	0	14000000	11449705		2550295	11449705	18.22
<b>Total</b>	02	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>11449705</b>	<b>0</b>	<b>2550295</b>	<b>11449705</b>	
<b>Total</b>	796	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>11449705</b>	<b>0</b>	<b>2550295</b>	<b>11449705</b>	
<b>Total</b>	67	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>11449705</b>	<b>0</b>	<b>2550295</b>	<b>11449705</b>	
SM 69	Rajgarh Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V P		28000000	0	0	28000000	12034887	7751001	23716114	4283886	84.70
<b>Total</b>	01	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>12034887</b>	<b>7751001</b>	<b>23716114</b>	<b>4283886</b>	
<b>Total</b>	796	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>12034887</b>	<b>7751001</b>	<b>23716114</b>	<b>4283886</b>	
<b>Total</b>	69	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>12034887</b>	<b>7751001</b>	<b>23716114</b>	<b>4283886</b>	
SM 72	Gagrin Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Gagrin Project (NABARD)									
V P		42000000	0	0	42000000	0		42000000	0	100.00
<b>Total</b>	02	<b>42000000</b>	<b>0</b>	<b>0</b>	<b>42000000</b>	<b>0</b>	<b>0</b>	<b>42000000</b>	<b>0</b>	
<b>Total</b>	796	<b>42000000</b>	<b>0</b>	<b>0</b>	<b>42000000</b>	<b>0</b>	<b>0</b>	<b>42000000</b>	<b>0</b>	
<b>Total</b>	72	<b>42000000</b>	<b>0</b>	<b>0</b>	<b>42000000</b>	<b>0</b>	<b>0</b>	<b>42000000</b>	<b>0</b>	
SM 73	Hathiya Deh Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		105000000	0	0	105000000	104826649	26414	199765	104800235	.19
<b>Total</b>	01	<b>105000000</b>	<b>0</b>	<b>0</b>	<b>105000000</b>	<b>104826649</b>	<b>26414</b>	<b>199765</b>	<b>104800235</b>	
<b>Total</b>	01	<b>105000000</b>	<b>0</b>	<b>0</b>	<b>105000000</b>	<b>104826649</b>	<b>26414</b>	<b>199765</b>	<b>104800235</b>	
<b>Total</b>	796	<b>105000000</b>	<b>0</b>	<b>0</b>	<b>105000000</b>	<b>104826649</b>	<b>26414</b>	<b>199765</b>	<b>104800235</b>	
<b>Total</b>	73	<b>105000000</b>	<b>0</b>	<b>0</b>	<b>105000000</b>	<b>104826649</b>	<b>26414</b>	<b>199765</b>	<b>104800235</b>	
<b>Total</b>	4701	<b>350001000</b>	<b>0</b>	<b>0</b>	<b>350001000</b>	<b>217854180</b>	<b>20046499</b>	<b>152193319</b>	<b>197807681</b>	
MH 4702	Capital Outlay on Minor Irrigation									
MI 796	Tribal Area Sub-plan									
SH 01	Minor Irrigation Construction Works (through the Chief Engineer, Water Resources Department)									
GH 01	Execution									
V P		28179000	0	0	28179000	9455216	2696098	21419882	6759118	76.01
<b>Total</b>	01	<b>28179000</b>	<b>0</b>	<b>0</b>	<b>28179000</b>	<b>9455216</b>	<b>2696098</b>	<b>21419882</b>	<b>6759118</b>	

Month & Year of Account		12 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4702		Capital Outlay on Minor Irrigation								
MI 796		Tribal Area Sub-plan								
SH 01		Minor Irrigation Construction Works (through the Chief Engineer, Water Resources Department)								
GH 02		Construction Works								
V	P	501821000	0	0	501821000	231820964	23387646	293387682	208433318	58.46
<b>Total</b>	<b>02</b>	<b>501821000</b>	<b>0</b>	<b>0</b>	<b>501821000</b>	<b>231820964</b>	<b>23387646</b>	<b>293387682</b>	<b>208433318</b>	
GH 03		State Partnership Irrigation Programme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>530001000</b>	<b>0</b>	<b>0</b>	<b>530001000</b>	<b>241277180</b>	<b>26083744</b>	<b>314807564</b>	<b>215193436</b>	
SH 03		Accelerated Irrigation Benefit Programme								
GH 01		Construction Works								
V	P	1000000	0	0	1000000	1000000	499111	499111	500889	49.91
<b>Total</b>	<b>01</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>499111</b>	<b>499111</b>	<b>500889</b>	
<b>Total</b>	<b>03</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>499111</b>	<b>499111</b>	<b>500889</b>	
SH 04		Construction work (through the Chief Engineer, Water Resources Department)								
GH 01		Water Harvesting Structure								
V	P	70000000	0	0	70000000	26556381	1866715	45310334	24689666	64.73
<b>Total</b>	<b>01</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>26556381</b>	<b>1866715</b>	<b>45310334</b>	<b>24689666</b>	
GH 02		Regeneration /Up-gradation/Modernisation (through the Chief Engineer, Water Resources)								
V	P	28000000	0	0	28000000	19310782		8689218	19310782	31.03
<b>Total</b>	<b>02</b>	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>19310782</b>	<b>0</b>	<b>8689218</b>	<b>19310782</b>	
<b>Total</b>	<b>04</b>	<b>98000000</b>	<b>0</b>	<b>0</b>	<b>98000000</b>	<b>45867163</b>	<b>1866715</b>	<b>53999552</b>	<b>44000448</b>	
SH 07		Minor Irrigation Construction Works								
GH 01		Through the Ground Water Department								
V	P	2000000	0	0	2000000	319		1999681	319	99.98
<b>Total</b>	<b>01</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>319</b>	<b>0</b>	<b>1999681</b>	<b>319</b>	
<b>Total</b>	<b>07</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>319</b>	<b>0</b>	<b>1999681</b>	<b>319</b>	
SH 09		Chambal Lift								
V	P	700000	0	0	700000	0		700000	0	100.00
<b>Total</b>	<b>09</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>0</b>	
SH 11		Regeneration/Upgradation/Modernisation/Renovation of Projects								
V	P	21000000	0	0	21000000	14256444	33791	6777347	14222653	32.27
V	C	14000000	0	0	14000000	9437850		4562150	9437850	32.59
<b>Total</b>	<b>11</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>23694294</b>	<b>33791</b>	<b>11339497</b>	<b>23660503</b>	
SH 12		Minor Irrigation Construction Works (For Water Concept)								
GH 01		Construction Works								
V	P	84000000	0	0	84000000	34014905	19560	50004655	33995345	59.53
<b>Total</b>	<b>01</b>	<b>84000000</b>	<b>0</b>	<b>0</b>	<b>84000000</b>	<b>34014905</b>	<b>19560</b>	<b>50004655</b>	<b>33995345</b>	
<b>Total</b>	<b>12</b>	<b>84000000</b>	<b>0</b>	<b>0</b>	<b>84000000</b>	<b>34014905</b>	<b>19560</b>	<b>50004655</b>	<b>33995345</b>	

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4702		Capital Outlay on Minor Irrigation								
MI 796		Tribal Area Sub-plan								
SH 13		Watercourse Structure (For Water Concept)								
GH 01		Construction Works								
V	P	140000	0	0	140000	140000			140000	.00
<b>Total</b>	01	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	
<b>Total</b>	13	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	
SH 14		Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)								
GH 01		Through the Chief Engineer, Water Resources (Quality Control & External Aided) Programme								
V	P	354729000	0	0	354729000	200727469	17124174	171125705	183603295	48.24
<b>Total</b>	01	<b>354729000</b>	<b>0</b>	<b>0</b>	<b>354729000</b>	<b>200727469</b>	<b>17124174</b>	<b>171125705</b>	<b>183603295</b>	
<b>Total</b>	14	<b>354729000</b>	<b>0</b>	<b>0</b>	<b>354729000</b>	<b>200727469</b>	<b>17124174</b>	<b>171125705</b>	<b>183603295</b>	
SH 15		Works recouped from Water Conservation Cess Fund								
GH 01		Through the Water Resources Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>1105571000</b>	<b>0</b>	<b>0</b>	<b>1105571000</b>	<b>546722330</b>	<b>45627095</b>	<b>604475765</b>	<b>501095235</b>	
<b>Total</b>	4702	<b>1105571000</b>	<b>0</b>	<b>0</b>	<b>1105571000</b>	<b>546722330</b>	<b>45627095</b>	<b>604475765</b>	<b>501095235</b>	
MH 4705		Capital Outlay on Command Area Development								
MI 796		Tribal Area Sub-plan								
SH 01		Through the Development Commissioner cum Area Development Commissioner								
GH 01		Land Development Works (Bisalpur, Ajmer)								
V	P	14000000	0	0	14000000	1573142	1550000	13976858	23142	99.83
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>14001000</b>	<b>0</b>	<b>0</b>	<b>14001000</b>	<b>1574142</b>	<b>1550000</b>	<b>13976858</b>	<b>24142</b>	
<b>Total</b>	01	<b>14001000</b>	<b>0</b>	<b>0</b>	<b>14001000</b>	<b>1574142</b>	<b>1550000</b>	<b>13976858</b>	<b>24142</b>	
SH 03		Through the Area Development Commissioner ,Chambal, Kota								
GH 01		Land Development Works								
V	P	28400000	0	0	28400000	28400000			28400000	.00
V	C	28400000	0	0	28400000	28400000			28400000	.00
<b>Total</b>	01	<b>56800000</b>	<b>0</b>	<b>0</b>	<b>56800000</b>	<b>56800000</b>	<b>0</b>	<b>0</b>	<b>56800000</b>	
<b>Total</b>	03	<b>56800000</b>	<b>0</b>	<b>0</b>	<b>56800000</b>	<b>56800000</b>	<b>0</b>	<b>0</b>	<b>56800000</b>	
<b>Total</b>	796	<b>70801000</b>	<b>0</b>	<b>0</b>	<b>70801000</b>	<b>58374142</b>	<b>1550000</b>	<b>13976858</b>	<b>56824142</b>	
<b>Total</b>	4705	<b>70801000</b>	<b>0</b>	<b>0</b>	<b>70801000</b>	<b>58374142</b>	<b>1550000</b>	<b>13976858</b>	<b>56824142</b>	
MH 4801		Capital Outlay on Power Projects								
SM 80		General								
MI 796		Tribal Area Sub-plan								
SH 02		Investments in Rajasthan Rajya Vidyut Utpadan Nigam Limited								
V	P	866250000	0	0	866250000	650820000	72195000	287625000	578625000	33.20
<b>Total</b>	02	<b>866250000</b>	<b>0</b>	<b>0</b>	<b>866250000</b>	<b>650820000</b>	<b>72195000</b>	<b>287625000</b>	<b>578625000</b>	

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4801	Capital Outlay on Power Projects									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 03	Investments in Rajasthan Rajya Vidyut Prasaran Nigam Limited									
V	P	620535000	0	0	620535000	414543000	51705000	257697000	362838000	41.53
<b>Total</b>	<b>03</b>	<b>620535000</b>	<b>0</b>	<b>0</b>	<b>620535000</b>	<b>414543000</b>	<b>51705000</b>	<b>257697000</b>	<b>362838000</b>	
SH 04	Investments in Jaipur Vidyut Vitran Nigam Limited									
V	P	347237000	0	0	347237000	142220000	29355000	234372000	112865000	67.50
<b>Total</b>	<b>04</b>	<b>347237000</b>	<b>0</b>	<b>0</b>	<b>347237000</b>	<b>142220000</b>	<b>29355000</b>	<b>234372000</b>	<b>112865000</b>	
SH 05	Investments in Jodhpur Vidyut Vitran Nigam Limited									
V	P	359145000	0	0	359145000	147273000	30360000	242232000	116913000	67.45
<b>Total</b>	<b>05</b>	<b>359145000</b>	<b>0</b>	<b>0</b>	<b>359145000</b>	<b>147273000</b>	<b>30360000</b>	<b>242232000</b>	<b>116913000</b>	
SH 06	Investments in Ajmer Vidyut Vitran Nigam Limited									
V	P	216955000	0	0	216955000	88932000	18345000	146368000	70587000	67.46
<b>Total</b>	<b>06</b>	<b>216955000</b>	<b>0</b>	<b>0</b>	<b>216955000</b>	<b>88932000</b>	<b>18345000</b>	<b>146368000</b>	<b>70587000</b>	
SH 07	Investments in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana									
V	P	439849000	0	0	439849000	439849000			439849000	.00
<b>Total</b>	<b>07</b>	<b>439849000</b>	<b>0</b>	<b>0</b>	<b>439849000</b>	<b>439849000</b>	<b>0</b>	<b>0</b>	<b>439849000</b>	
SH 08	Investments in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana									
V	P	406720000	0	0	406720000	406720000			406720000	.00
<b>Total</b>	<b>08</b>	<b>406720000</b>	<b>0</b>	<b>0</b>	<b>406720000</b>	<b>406720000</b>	<b>0</b>	<b>0</b>	<b>406720000</b>	
SH 09	Investments in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana									
V	P	421117000	0	0	421117000	421117000			421117000	.00
<b>Total</b>	<b>09</b>	<b>421117000</b>	<b>0</b>	<b>0</b>	<b>421117000</b>	<b>421117000</b>	<b>0</b>	<b>0</b>	<b>421117000</b>	
SH 10	Capital investments in Rajasthan Urja Vikas Nigam Limited									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11	Capital investments in Rajasthan Rajya Vidyut Vitran Finance Nigam Limited									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>3677810000</b>	<b>0</b>	<b>0</b>	<b>3677810000</b>	<b>2711476000</b>	<b>201960000</b>	<b>1168294000</b>	<b>2509516000</b>	
<b>Total</b>	<b>80</b>	<b>3677810000</b>	<b>0</b>	<b>0</b>	<b>3677810000</b>	<b>2711476000</b>	<b>201960000</b>	<b>1168294000</b>	<b>2509516000</b>	
<b>Total</b>	<b>4801</b>	<b>3677810000</b>	<b>0</b>	<b>0</b>	<b>3677810000</b>	<b>2711476000</b>	<b>201960000</b>	<b>1168294000</b>	<b>2509516000</b>	
MH 4802	Capital Outlay on Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 190	Investments in Public Sector and Other Undertakings									
SH 04	HPCL-Rajasthan Refinery Limited									
GH 03	Refinery (TSP)									
V	P	450000000	0	0	450000000	280000000		170000000	280000000	37.78
<b>Total</b>	<b>03</b>	<b>450000000</b>	<b>0</b>	<b>0</b>	<b>450000000</b>	<b>280000000</b>	<b>0</b>	<b>170000000</b>	<b>280000000</b>	
<b>Total</b>	<b>04</b>	<b>450000000</b>	<b>0</b>	<b>0</b>	<b>450000000</b>	<b>280000000</b>	<b>0</b>	<b>170000000</b>	<b>280000000</b>	

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4802	Capital Outlay on Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 190	Investments in Public Sector and Other Undertakings									
<b>Total</b>	190	<b>450000000</b>	<b>0</b>	<b>0</b>	<b>450000000</b>	<b>280000000</b>	<b>0</b>	<b>170000000</b>	<b>280000000</b>	
MI 796	Tribal Area Sub-Plan									
SH 01	Compensation and Assignment to Salt Mines Holder in Refinery Area Pachbadra									
GH 01	Through the State Enterprises Department									
V	P	3000000	0	0	3000000	3000000			3000000	.00
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	796	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	02	<b>453000000</b>	<b>0</b>	<b>0</b>	<b>453000000</b>	<b>283000000</b>	<b>0</b>	<b>170000000</b>	<b>283000000</b>	
<b>Total</b>	4802	<b>453000000</b>	<b>0</b>	<b>0</b>	<b>453000000</b>	<b>283000000</b>	<b>0</b>	<b>170000000</b>	<b>283000000</b>	
MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01	Mineral Exploration and Development									
MI 796	Tribal Area Sub-plan									
SH 03	Building									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Expenditure relating to environment reform and health in mining areas									
GH 01	Through the Public Works Department, Roads construction in mining areas									
V	P	20000000	0	0	20000000	6862550	1401000	14538450	5461550	72.69
<b>Total</b>	01	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>6862550</b>	<b>1401000</b>	<b>14538450</b>	<b>5461550</b>	
GH 02	Through the Medical and Health Department, Medical facilities in mining areas									
V	P	19600000	0	0	19600000	19600000			19600000	.00
<b>Total</b>	02	<b>19600000</b>	<b>0</b>	<b>0</b>	<b>19600000</b>	<b>19600000</b>	<b>0</b>	<b>0</b>	<b>19600000</b>	
GH 03	Through the Forest Department, Environment reforms in mining areas									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	03	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	04	<b>39603000</b>	<b>0</b>	<b>0</b>	<b>39603000</b>	<b>26465550</b>	<b>1401000</b>	<b>14538450</b>	<b>25064550</b>	
<b>Total</b>	796	<b>39604000</b>	<b>0</b>	<b>0</b>	<b>39604000</b>	<b>26466550</b>	<b>1401000</b>	<b>14538450</b>	<b>25065550</b>	
<b>Total</b>	01	<b>39604000</b>	<b>0</b>	<b>0</b>	<b>39604000</b>	<b>26466550</b>	<b>1401000</b>	<b>14538450</b>	<b>25065550</b>	
<b>Total</b>	4853	<b>39604000</b>	<b>0</b>	<b>0</b>	<b>39604000</b>	<b>26466550</b>	<b>1401000</b>	<b>14538450</b>	<b>25065550</b>	
MH 4885	Other Capital Outlay on Industries and Minerals									
SM 60	Others									
MI 796	Tribal Area Sub-plan									
SH 01	Cluster Development									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	District Industries Centre									
V	P	5500000	0	0	5500000	5500000	2000000	2000000	3500000	36.36

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4885	Other Capital Outlay on Industries and Minerals									
SM 60	Others									
MI 796	Tribal Area Sub-plan									
SH 02	District Industries Centre									
<b>Total</b>	<b>02</b>	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	<b>5500000</b>	<b>2000000</b>	<b>2000000</b>	<b>3500000</b>	
SH 03	Delhi Mumbai Industrial Corredor(DMIC)									
GH 01	Compensation and Award for Land Acquisition									
V P		150000000	0	0	150000000	150000000			150000000	.00
<b>Total</b>	<b>01</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	
<b>Total</b>	<b>03</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	
SH 04	Urban Haat Construction									
GH 01	Commissioner, Indrtries Department									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>155502000</b>	<b>0</b>	<b>0</b>	<b>155502000</b>	<b>155502000</b>	<b>2000000</b>	<b>2000000</b>	<b>153502000</b>	
<b>Total</b>	<b>60</b>	<b>155502000</b>	<b>0</b>	<b>0</b>	<b>155502000</b>	<b>155502000</b>	<b>2000000</b>	<b>2000000</b>	<b>153502000</b>	
<b>Total</b>	<b>4885</b>	<b>155502000</b>	<b>0</b>	<b>0</b>	<b>155502000</b>	<b>155502000</b>	<b>2000000</b>	<b>2000000</b>	<b>153502000</b>	
MH 5054	Capital Outlay on Roads and Bridges									
SM 03	State Highways									
MI 796	Tribal Area Sub-plan									
SH 01	Payment of Land Acquisition									
V P		1550000	0	0	1550000	1416000		134000	1416000	8.65
<b>Total</b>	<b>01</b>	<b>1550000</b>	<b>0</b>	<b>0</b>	<b>1550000</b>	<b>1416000</b>	<b>0</b>	<b>134000</b>	<b>1416000</b>	
SH 02	Strengthening, Modernisation, Renovation and Widening of State Highways									
V P		127434000	0	0	127434000	7116204	1940658	122258454	5175546	95.94
<b>Total</b>	<b>02</b>	<b>127434000</b>	<b>0</b>	<b>0</b>	<b>127434000</b>	<b>7116204</b>	<b>1940658</b>	<b>122258454</b>	<b>5175546</b>	
SH 03	Strengthening, Modernisation, Renovation and Widening of Small District Roads									
V P		110619000	0	0	110619000	11452318	1746794	100913476	9705524	91.23
<b>Total</b>	<b>03</b>	<b>110619000</b>	<b>0</b>	<b>0</b>	<b>110619000</b>	<b>11452318</b>	<b>1746794</b>	<b>100913476</b>	<b>9705524</b>	
SH 04	Roads recouped from State Road Development Fund (S.H.)									
GH 90	Construction Works									
V P		274336000	0	0	274336000	-90153419	120546	364609965	-90273965	132.91
<b>Total</b>	<b>90</b>	<b>274336000</b>	<b>0</b>	<b>0</b>	<b>274336000</b>	<b>-90153419</b>	<b>120546</b>	<b>364609965</b>	<b>-90273965</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		21947000	0	0	21947000	-1236381	9644	23193025	-1246025	105.68
<b>Total</b>	<b>91</b>	<b>21947000</b>	<b>0</b>	<b>0</b>	<b>21947000</b>	<b>-1236381</b>	<b>9644</b>	<b>23193025</b>	<b>-1246025</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		5487000	0	0	5487000	-308846	2411	5798257	-311257	105.67
<b>Total</b>	<b>92</b>	<b>5487000</b>	<b>0</b>	<b>0</b>	<b>5487000</b>	<b>-308846</b>	<b>2411</b>	<b>5798257</b>	<b>-311257</b>	
GH 93	Percentage charges for Roads and Bridges (2059)									



Month & Year of Account		12 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	796	Tribal Area Sub-plan								
SH	04	Roads recouped from State Road Development Fund (S.H.)								
GH	93	Percentage charges for Roads and Bridges (2059)								
V	P	8230000	0	0	8230000	-463771	3616	8697387	-467387	105.68
<b>Total</b>	93	<b>8230000</b>	<b>0</b>	<b>0</b>	<b>8230000</b>	<b>-463771</b>	<b>3616</b>	<b>8697387</b>	<b>-467387</b>	
<b>Total</b>	04	<b>310000000</b>	<b>0</b>	<b>0</b>	<b>310000000</b>	<b>-92162417</b>	<b>136217</b>	<b>402298634</b>	<b>-92298634</b>	
SH	07	Roads recouped from Central Road Fund								
V	C	965236000	0	0	965236000	723674063		241561937	723674063	25.03
<b>Total</b>	07	<b>965236000</b>	<b>0</b>	<b>0</b>	<b>965236000</b>	<b>723674063</b>	<b>0</b>	<b>241561937</b>	<b>723674063</b>	
SH	09	Construction of roads from Private Public Partnership (P.P.P.)								
V	P	2386000	0	0	2386000	1240520		1145480	1240520	48.01
<b>Total</b>	09	<b>2386000</b>	<b>0</b>	<b>0</b>	<b>2386000</b>	<b>1240520</b>	<b>0</b>	<b>1145480</b>	<b>1240520</b>	
SH	10	Rajasthan Highway Development Project-I (A.D.B.)								
V	P	993982000	0	0	993982000	458453958	5288297	540816339	453165661	54.41
<b>Total</b>	10	<b>993982000</b>	<b>0</b>	<b>0</b>	<b>993982000</b>	<b>458453958</b>	<b>5288297</b>	<b>540816339</b>	<b>453165661</b>	
SH	11	Rajasthan Highway Development Project-I (World Bank)								
V	P	178938000	0	0	178938000	5679724	4153365	177411641	1526359	99.15
<b>Total</b>	11	<b>178938000</b>	<b>0</b>	<b>0</b>	<b>178938000</b>	<b>5679724</b>	<b>4153365</b>	<b>177411641</b>	<b>1526359</b>	
<b>Total</b>	796	<b>2690145000</b>	<b>0</b>	<b>0</b>	<b>2690145000</b>	<b>1116870370</b>	<b>13265331</b>	<b>1586539961</b>	<b>1103605039</b>	
<b>Total</b>	03	<b>2690145000</b>	<b>0</b>	<b>0</b>	<b>2690145000</b>	<b>1116870370</b>	<b>13265331</b>	<b>1586539961</b>	<b>1103605039</b>	
SM	04	District and Other Roads								
MI	796	Tribal Area Sub-plan								
SH	05	Urban Roads								
V	P	23894000	0	0	23894000	16572914		7321086	16572914	30.64
<b>Total</b>	05	<b>23894000</b>	<b>0</b>	<b>0</b>	<b>23894000</b>	<b>16572914</b>	<b>0</b>	<b>7321086</b>	<b>16572914</b>	
SH	06	R.I.D.F. Roads financed by NABARD								
GH	07	Missing Link Project II (Ashtadasham)								
V	P	1193000	0	0	1193000	-13055210		14248210	-13055210	1194.32
<b>Total</b>	07	<b>1193000</b>	<b>0</b>	<b>0</b>	<b>1193000</b>	<b>-13055210</b>	<b>0</b>	<b>14248210</b>	<b>-13055210</b>	
GH	08	Road Upgrading Project (Navdasham)								
V	P	1193000	0	0	1193000	-830365		2023365	-830365	169.60
<b>Total</b>	08	<b>1193000</b>	<b>0</b>	<b>0</b>	<b>1193000</b>	<b>-830365</b>	<b>0</b>	<b>2023365</b>	<b>-830365</b>	
GH	09	Road Upgrading Project (Vinshtitamh)								
V	P	1193000	0	0	1193000	1651		1191349	1651	99.86
<b>Total</b>	09	<b>1193000</b>	<b>0</b>	<b>0</b>	<b>1193000</b>	<b>1651</b>	<b>0</b>	<b>1191349</b>	<b>1651</b>	
GH	10	Roads Upgrading Project (Ekvinshitamh)								
V	P	5965000	0	0	5965000	1255158		4709842	1255158	78.96
<b>Total</b>	10	<b>5965000</b>	<b>0</b>	<b>0</b>	<b>5965000</b>	<b>1255158</b>	<b>0</b>	<b>4709842</b>	<b>1255158</b>	
GH	11	Roads Upgrading Project (Ekvinshitamh)								

Month & Year of Account		12 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
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		O	S	R	T					
MH 5054		Capital Outlay on Roads and Bridges								
SM 04		District and Other Roads								
MI 796		Tribal Area Sub-plan								
SH 06		R.I.D.F. Roads financed by NABARD								
GH 11		Roads Upgrading Project (Ekvinshitamh)								
V	P	17894000	0	0	17894000	398862		17495138	398862	97.77
<b>Total</b>	<b>11</b>	<b>17894000</b>	<b>0</b>	<b>0</b>	<b>17894000</b>	<b>398862</b>	<b>0</b>	<b>17495138</b>	<b>398862</b>	
GH 12		Road upgradation Project (Trayovinshtitamah)								
V	P	59646000	0	0	59646000	39465157	228260	20409103	39236897	34.22
<b>Total</b>	<b>12</b>	<b>59646000</b>	<b>0</b>	<b>0</b>	<b>59646000</b>	<b>39465157</b>	<b>228260</b>	<b>20409103</b>	<b>39236897</b>	
GH 13		NABARD R.I.D.F.-XXIV (Road Upgradation Project)								
V	P	542779000	0	0	542779000	209291467	20793220	354280753	188498247	65.27
<b>Total</b>	<b>13</b>	<b>542779000</b>	<b>0</b>	<b>0</b>	<b>542779000</b>	<b>209291467</b>	<b>20793220</b>	<b>354280753</b>	<b>188498247</b>	
GH 14		Nabard R.I.D.F.-XXV (Road Upgradation Project)								
V	P	119292000	0	0	119292000	119292000			119292000	.00
<b>Total</b>	<b>14</b>	<b>119292000</b>	<b>0</b>	<b>0</b>	<b>119292000</b>	<b>119292000</b>	<b>0</b>	<b>0</b>	<b>119292000</b>	
<b>Total</b>	<b>06</b>	<b>749155000</b>	<b>0</b>	<b>0</b>	<b>749155000</b>	<b>355818720</b>	<b>21021480</b>	<b>414357760</b>	<b>334797240</b>	
SH 07		Rural Roads								
V	P	1398888000	0	0	1398888000	161064389	39964037	1277787648	121100352	91.34
<b>Total</b>	<b>07</b>	<b>1398888000</b>	<b>0</b>	<b>0</b>	<b>1398888000</b>	<b>161064389</b>	<b>39964037</b>	<b>1277787648</b>	<b>121100352</b>	
SH 08		Roads recouped from State Road Development Fund (M.D.R.)								
GH 90		Construction Works								
V	P	1061947000	0	0	1061947000	142037766	36720773	956630007	105316993	90.08
<b>Total</b>	<b>90</b>	<b>1061947000</b>	<b>0</b>	<b>0</b>	<b>1061947000</b>	<b>142037766</b>	<b>36720773</b>	<b>956630007</b>	<b>105316993</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	84956000	0	0	84956000	12611180	2937666	75282486	9673514	88.61
<b>Total</b>	<b>91</b>	<b>84956000</b>	<b>0</b>	<b>0</b>	<b>84956000</b>	<b>12611180</b>	<b>2937666</b>	<b>75282486</b>	<b>9673514</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	21239000	0	0	21239000	3152782	734415	18820633	2418367	88.61
<b>Total</b>	<b>92</b>	<b>21239000</b>	<b>0</b>	<b>0</b>	<b>21239000</b>	<b>3152782</b>	<b>734415</b>	<b>18820633</b>	<b>2418367</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	31858000	0	0	31858000	4728657	1101623	28230966	3627034	88.61
<b>Total</b>	<b>93</b>	<b>31858000</b>	<b>0</b>	<b>0</b>	<b>31858000</b>	<b>4728657</b>	<b>1101623</b>	<b>28230966</b>	<b>3627034</b>	
<b>Total</b>	<b>08</b>	<b>1200000000</b>	<b>0</b>	<b>0</b>	<b>1200000000</b>	<b>162530385</b>	<b>41494477</b>	<b>1078964092</b>	<b>121035908</b>	
SH 15		Rajasthan Road Area Modernisation Project financed by World Bank								
GH 01		Rural Link Roads								
V	P	50200000	0	0	50200000	-275796		50475796	-275796	100.55
<b>Total</b>	<b>01</b>	<b>50200000</b>	<b>0</b>	<b>0</b>	<b>50200000</b>	<b>-275796</b>	<b>0</b>	<b>50475796</b>	<b>-275796</b>	
GH 02		Road Safety Management								
V	P	2908000	0	0	2908000	8782		2899218	8782	99.70
<b>Total</b>	<b>02</b>	<b>2908000</b>	<b>0</b>	<b>0</b>	<b>2908000</b>	<b>8782</b>	<b>0</b>	<b>2899218</b>	<b>8782</b>	

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5054		Capital Outlay on Roads and Bridges								
SM 04		District and Other Roads								
MI 796		Tribal Area Sub-plan								
SH 15		Rajasthan Road Area Modernisation Project financed by World Bank								
GH 91		Percentage charges for Establishment expenditure								
V	P	4249000	0	0	4249000	-22918	4271918	-22918	100.54	
<b>Total</b>	91	<b>4249000</b>	<b>0</b>	<b>0</b>	<b>4249000</b>	<b>-22918</b>	<b>0</b>	<b>4271918</b>	<b>-22918</b>	
GH 92		Percentage charges for Tools and Plants								
V	P	1062000	0	0	1062000	-5982	1067982	-5982	100.56	
<b>Total</b>	92	<b>1062000</b>	<b>0</b>	<b>0</b>	<b>1062000</b>	<b>-5982</b>	<b>0</b>	<b>1067982</b>	<b>-5982</b>	
GH 93		Percentage charges for Road and Bridges								
V	P	1593000	0	0	1593000	-8975	1601975	-8975	100.56	
<b>Total</b>	93	<b>1593000</b>	<b>0</b>	<b>0</b>	<b>1593000</b>	<b>-8975</b>	<b>0</b>	<b>1601975</b>	<b>-8975</b>	
<b>Total</b>	15	<b>60012000</b>	<b>0</b>	<b>0</b>	<b>60012000</b>	<b>-304889</b>	<b>0</b>	<b>60316889</b>	<b>-304889</b>	
SH 16		Roads financed from Pradhan mantri Gram Sadak Yojana								
GH 01		Rural Roads								
V	P	53920000	0	0	53920000	35947000	17973000	35947000	33.33	
V	C	80880000	0	0	80880000	53920000	26960000	53920000	33.33	
<b>Total</b>	01	<b>134800000</b>	<b>0</b>	<b>0</b>	<b>134800000</b>	<b>89867000</b>	<b>0</b>	<b>44933000</b>	<b>89867000</b>	
<b>Total</b>	16	<b>134800000</b>	<b>0</b>	<b>0</b>	<b>134800000</b>	<b>89867000</b>	<b>0</b>	<b>44933000</b>	<b>89867000</b>	
SH 17		Construction and expansion of Air Strips								
V	P	25432000	0	0	25432000	10243	25421757	10243	99.96	
<b>Total</b>	17	<b>25432000</b>	<b>0</b>	<b>0</b>	<b>25432000</b>	<b>10243</b>	<b>0</b>	<b>25421757</b>	<b>10243</b>	
<b>Total</b>	796	<b>3592181000</b>	<b>0</b>	<b>0</b>	<b>3592181000</b>	<b>785558762</b>	<b>102479994</b>	<b>2909102232</b>	<b>683078768</b>	
<b>Total</b>	04	<b>3592181000</b>	<b>0</b>	<b>0</b>	<b>3592181000</b>	<b>785558762</b>	<b>102479994</b>	<b>2909102232</b>	<b>683078768</b>	
SM 05		Roads								
MI 796		Tribal Area Sub-plan								
SH 01		Construction of Inter State Roads								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 80		General								
MI 001		Direction and Administration								
SH 02		Percentage Charges (Roads of Tribal Areas)								
GH 91		Percentage charges for Establishment Expenditure (2059)								
V	P	288977000	0	0	288977000	85381621	5979661	209575040	79401960	
<b>Total</b>	91	<b>288977000</b>	<b>0</b>	<b>0</b>	<b>288977000</b>	<b>85381621</b>	<b>5979661</b>	<b>209575040</b>	<b>79401960</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	108370000	0	0	108370000	32021683	2242371	78590688	29779312	
<b>Total</b>	93	<b>108370000</b>	<b>0</b>	<b>0</b>	<b>108370000</b>	<b>32021683</b>	<b>2242371</b>	<b>78590688</b>	<b>29779312</b>	

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	80	General								
MI	001	Direction and Administration								
SH	02	Percentage Charges (Roads of Tribal Areas)								
Total	02	397347000	0	0	397347000	117403304	8222032	288165728	109181272	
Total	001	397347000	0	0	397347000	117403304	8222032	288165728	109181272	
MI	800	Other expenditure								
SH	02	Percentage charges (Roads of Tribal Areas)								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	72248000	0	0	72248000	21349116	1494915	52393799	19854201	72.52
Total	92	72248000	0	0	72248000	21349116	1494915	52393799	19854201	
Total	02	72248000	0	0	72248000	21349116	1494915	52393799	19854201	
Total	800	72248000	0	0	72248000	21349116	1494915	52393799	19854201	
Total	80	469595000	0	0	469595000	138752420	9716947	340559527	129035473	
Total	5054	6751922000	0	0	6751922000	2041182552	125462272	4836201720	1915720280	
MH	5055	Capital Outlay on Road Transport								
MI	190	Investment in Public Sector and Other Undertakings								
SH	05	Share Capital in Rajasthan State Road Transport Corporation								
V	P	1000	0	0	1000	1000			1000	.00
Total	05	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	5055	1000	0	0	1000	1000	0	0	1000	
MH	5452	Capital Outlay on Tourism								
SM	80	General								
MI	796	Tribal Area Sub-plan								
SH	01	Development of Tourist Places								
V	P	93723000	0	0	93723000	93723000			93723000	.00
Total	01	93723000	0	0	93723000	93723000	0	0	93723000	
SH	03	Development of Rural Tourism								
V	P	20000000	0	0	20000000	20000000			20000000	.00
Total	03	20000000	0	0	20000000	20000000	0	0	20000000	
Total	796	113723000	0	0	113723000	113723000	0	0	113723000	
Total	80	113723000	0	0	113723000	113723000	0	0	113723000	
Total	5452	113723000	0	0	113723000	113723000	0	0	113723000	
MH	5475	Capital Outlay on Other General Economic Services								
MI	796	Tribal Area Sub-plan								
SH	01	Infomation Technology and Communication Department								
GH	01	Swan Vertical (State Share)								
V	C	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	02	Hiring of Consultancy Service and NAC-Test								

Month & Year of Account		12 2019								
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		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 796		Tribal Area Sub-plan								
SH 01		Infomation Technology and Communication Department								
GH 02		Hiring of Consultancy Service and NAC-Test								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		E- Sanchar								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		I. T. Policy								
V	P	14000	0	0	14000	14000			14000	.00
<b>Total</b>	05	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
GH 07		State Data Centre								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		SecLAN								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		E- Mitra								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Aarogya Online								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12		Swan Horizontal								
V	P	5600000	0	0	5600000	0	5600000		0	100.00
<b>Total</b>	12	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	<b>0</b>	<b>5600000</b>	<b>0</b>	<b>0</b>	
GH 13		State Service Delivery Gateway								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16		Development and Maintenance of Website								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 17		CMIS (Common Management Information Services)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 20		Video Conference at Block level								
V	P	9800000	0	0	9800000	0	9800000		0	100.00
<b>Total</b>	20	<b>9800000</b>	<b>0</b>	<b>0</b>	<b>9800000</b>	<b>0</b>	<b>9800000</b>	<b>0</b>	<b>0</b>	
GH 21		Wi-fi Hot Spot								
V	P	36400000	0	0	36400000	0	36400000		0	100.00

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 796		Tribal Area Sub-plan								
SH 01		Infomation Technology and Communication Department								
GH 21		Wi-fi Hot Spot								
<b>Total</b>	21	<b>36400000</b>	<b>0</b>	<b>0</b>	<b>36400000</b>	<b>0</b>	<b>0</b>	<b>36400000</b>	<b>0</b>	
GH 22		Back-end and Novel Projects								
V	P	24008000	0	0	24008000	24008000		24008000	.00	
<b>Total</b>	22	<b>24008000</b>	<b>0</b>	<b>0</b>	<b>24008000</b>	<b>24008000</b>	<b>0</b>	<b>24008000</b>		
GH 23		GIS								
V	P	16800000	0	0	16800000	1	16799999	1	100.00	
<b>Total</b>	23	<b>16800000</b>	<b>0</b>	<b>0</b>	<b>16800000</b>	<b>1</b>	<b>0</b>	<b>16799999</b>	<b>1</b>	
GH 24		Raj Sampark								
V	P	2100000	0	0	2100000	0	2100000	0	100.00	
<b>Total</b>	24	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	<b>0</b>	
GH 25		Vikas Kendra								
V	P	8400000	0	0	8400000	8400000	4199999	4199999	4200001	50.00
<b>Total</b>	25	<b>8400000</b>	<b>0</b>	<b>0</b>	<b>8400000</b>	<b>8400000</b>	<b>4199999</b>	<b>4199999</b>	<b>4200001</b>	
GH 26		E- District								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	26	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 27		E- Office								
V	P	3900000	0	0	3900000	3900000		3900000	.00	
<b>Total</b>	27	<b>3900000</b>	<b>0</b>	<b>0</b>	<b>3900000</b>	<b>3900000</b>	<b>0</b>	<b>0</b>	<b>3900000</b>	
GH 28		National E- Governance Action Plan (capacity building)								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	28	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 29		Rajnet								
V	P	28000000	0	0	28000000	0	28000000	0	100.00	
<b>Total</b>	29	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>0</b>	
GH 30		Rajasthan Accountability Assurance System (RAAS)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31		Sampark Kendra Operation								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	31	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 32		Data Centre and Network Operation Centre (NOC)								
V	P	25200000	0	0	25200000	14662946	14662789	25199843	157	100.00
<b>Total</b>	32	<b>25200000</b>	<b>0</b>	<b>0</b>	<b>25200000</b>	<b>14662946</b>	<b>14662789</b>	<b>25199843</b>	<b>157</b>	
GH 34		Command and Control Center								
V	P	18200000	0	0	18200000	20	18199980	20	100.00	
<b>Total</b>	34	<b>18200000</b>	<b>0</b>	<b>0</b>	<b>18200000</b>	<b>20</b>	<b>0</b>	<b>18199980</b>	<b>20</b>	

Month & Year of Account		12 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475	Capital Outlay on Other General Economic Services									
MI 796	Tribal Area Sub-plan									
SH 01	Infomation Technology and Communication Department									
GH 36	Raj Sewa Dwar									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	36	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 37	Start Up									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	37	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>178438000</b>	<b>0</b>	<b>0</b>	<b>178438000</b>	<b>51000967</b>	<b>18862788</b>	<b>146299821</b>	<b>32138179</b>	
SH 03	Bhamashah Yozna, 2014									
GH 01	Economic and Statistics Department									
V P		4000000	0	0	4000000	4000000		4000000		.00
<b>Total</b>	01	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	03	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	796	<b>182438000</b>	<b>0</b>	<b>0</b>	<b>182438000</b>	<b>55000967</b>	<b>18862788</b>	<b>146299821</b>	<b>36138179</b>	
<b>Total</b>	5475	<b>182438000</b>	<b>0</b>	<b>0</b>	<b>182438000</b>	<b>55000967</b>	<b>18862788</b>	<b>146299821</b>	<b>36138179</b>	
MH 6408	Loans for Food Storage and Warehousing									
SM 02	Storage and Warehousing									
MI 796	Tribal Area Sub-plan									
SH 01	Loans for godown construction									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	6408	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 6425	Loans for Co-operation									
MI 796	Tribal Area Sub-plan									
SH 06	Loans for Macro Co-operative Development Project									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	6425	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 6801	Loans for Power Projects									
MI 796	Tribal Area Sub-plan									
SH 01	Loan to Jaipur Vidyut Vitaran Nigam Limited									
GH 02	Loans for implementation of reforms for financial restrengthening (from World Bank)									
V P		1011654000	0	0	1011654000	355446000	307302000	963510000	48144000	95.24
<b>Total</b>	02	<b>1011654000</b>	<b>0</b>	<b>0</b>	<b>1011654000</b>	<b>355446000</b>	<b>307302000</b>	<b>963510000</b>	<b>48144000</b>	
<b>Total</b>	01	<b>1011654000</b>	<b>0</b>	<b>0</b>	<b>1011654000</b>	<b>355446000</b>	<b>307302000</b>	<b>963510000</b>	<b>48144000</b>	
SH 02	Loan to Jodhpur Vidyut Vitaran Nigam Limited									

Month & Year of Account		12 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6801	Loans for Power Projects								
MI	796	Tribal Area Sub-plan								
SH	02	Loan to Jodhpur Vidyut Vitaran Nigam Limited								
GH	02	Loans for implementation of reforms for financial restrengthening (from World Bank)								
V	P	782698000	0	0	782698000	275002000	237754000	745450000	37248000	95.24
<b>Total</b>	02	<b>782698000</b>	<b>0</b>	<b>0</b>	<b>782698000</b>	<b>275002000</b>	<b>237754000</b>	<b>745450000</b>	<b>37248000</b>	
<b>Total</b>	02	<b>782698000</b>	<b>0</b>	<b>0</b>	<b>782698000</b>	<b>275002000</b>	<b>237754000</b>	<b>745450000</b>	<b>37248000</b>	
SH	03	Loan to Ajmer Vidyut Vitaran Nigam Limited								
GH	02	Loans for implementation of reforms for financial restrengthening (from World Bank)								
V	P	795648000	0	0	795648000	279552000	241687000	757783000	37865000	95.24
<b>Total</b>	02	<b>795648000</b>	<b>0</b>	<b>0</b>	<b>795648000</b>	<b>279552000</b>	<b>241687000</b>	<b>757783000</b>	<b>37865000</b>	
<b>Total</b>	03	<b>795648000</b>	<b>0</b>	<b>0</b>	<b>795648000</b>	<b>279552000</b>	<b>241687000</b>	<b>757783000</b>	<b>37865000</b>	
SH	04	Loan to Rajasthan Rajya Vidyut Parsaran Nigam Limited								
GH	01	Rajasthan Akshay Urja Prasaran Investment Programme (A.D.B.)								
V	P	25629000	0	0	25629000	2339000		23290000	2339000	90.87
<b>Total</b>	01	<b>25629000</b>	<b>0</b>	<b>0</b>	<b>25629000</b>	<b>2339000</b>	<b>0</b>	<b>23290000</b>	<b>2339000</b>	
GH	02	Green Energy Coridor Project for financing of Rajasthan Intrastate Transmission System (K.F.W.)								
V	P	73500000	0	0	73500000	21220000		52280000	21220000	71.13
<b>Total</b>	02	<b>73500000</b>	<b>0</b>	<b>0</b>	<b>73500000</b>	<b>21220000</b>	<b>0</b>	<b>52280000</b>	<b>21220000</b>	
<b>Total</b>	04	<b>99129000</b>	<b>0</b>	<b>0</b>	<b>99129000</b>	<b>23559000</b>	<b>0</b>	<b>75570000</b>	<b>23559000</b>	
<b>Total</b>	796	<b>2689129000</b>	<b>0</b>	<b>0</b>	<b>2689129000</b>	<b>933559000</b>	<b>786743000</b>	<b>2542313000</b>	<b>146816000</b>	
<b>Total</b>	6801	<b>2689129000</b>	<b>0</b>	<b>0</b>	<b>2689129000</b>	<b>933559000</b>	<b>786743000</b>	<b>2542313000</b>	<b>146816000</b>	
MH	6885	Other Loans to Industries and Minerals								
SM	02	Development of Backward Areas								
MI	796	Tribal Area Sub-Plan								
SH	05	Loans to Rajasthan State Industrial Development and Investment Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	6885	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	7055	Loans for Road Transport								
MI	190	Loans to Public Sector and other Undertakings								
SH	04	Loans to Rajasthan State Road Transport Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	7055	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	030	<b>173002440000</b>	<b>0</b>	<b>0</b>	<b>173002440000</b>	<b>88441419683.37</b>	<b>9709926668</b>	<b>94270946984.63</b>	<b>78731493015.37</b>	
Month & Year of Account		12 2019								



Month & Year of Account		12 2019								
Grant Number		032 CIVIL SUPPLIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3456	Civil Supplies									
MI 001	Direction and Administration									
SH 01	Through the Food Commissioner									
GH 01	Headquarters Staff-Committed									
V	P	64185000	0	0	64185000	29772337	4223094	38635757	25549243	60.19
<b>Total</b>	<b>01</b>	<b>64185000</b>	<b>0</b>	<b>0</b>	<b>64185000</b>	<b>29772337</b>	<b>4223094</b>	<b>38635757</b>	<b>25549243</b>	
GH 02	District Staff-Committed									
V	P	305930000	0	0	305930000	132933442	19795878	192792436	113137564	63.02
C	P	276000	0	0	276000	-42940		318940	-42940	115.56
<b>Total</b>	<b>02</b>	<b>306206000</b>	<b>0</b>	<b>0</b>	<b>306206000</b>	<b>132890502</b>	<b>19795878</b>	<b>193111376</b>	<b>113094624</b>	
GH 03	Consumer Protection Cell									
V	P	1000000	0	0	1000000	1000000	208440	208440	791560	20.84
<b>Total</b>	<b>03</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>208440</b>	<b>208440</b>	<b>791560</b>	
GH 04	Directorate of Consumer Affairs-Committed									
V	P	5552000	0	0	5552000	2994411	313188	2870777	2681223	51.71
<b>Total</b>	<b>04</b>	<b>5552000</b>	<b>0</b>	<b>0</b>	<b>5552000</b>	<b>2994411</b>	<b>313188</b>	<b>2870777</b>	<b>2681223</b>	
GH 05	Establishment of State Consumer Help line(C.S.S.)									
V	C	1925000	0	0	1925000	844391	107564	1188173	736827	61.72
<b>Total</b>	<b>05</b>	<b>1925000</b>	<b>0</b>	<b>0</b>	<b>1925000</b>	<b>844391</b>	<b>107564</b>	<b>1188173</b>	<b>736827</b>	
GH 06	Consumer awareness programme									
V	C	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>06</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH 07	Consumer Protection-Committed									
V	P	265367000	0	0	265367000	118372223	16776889	163771666	101595334	61.72
<b>Total</b>	<b>07</b>	<b>265367000</b>	<b>0</b>	<b>0</b>	<b>265367000</b>	<b>118372223</b>	<b>16776889</b>	<b>163771666</b>	<b>101595334</b>	
<b>Total</b>	<b>01</b>	<b>649235000</b>	<b>0</b>	<b>0</b>	<b>649235000</b>	<b>290873864</b>	<b>41425053</b>	<b>399786189</b>	<b>249448811</b>	
SH 02	National Food Security Scheme									
GH 01	State Food Commission									
V	P	20411000	0	0	20411000	6991390	1666740	15086350	5324650	73.91
<b>Total</b>	<b>01</b>	<b>20411000</b>	<b>0</b>	<b>0</b>	<b>20411000</b>	<b>6991390</b>	<b>1666740</b>	<b>15086350</b>	<b>5324650</b>	
GH 02	District Grievance Redressal Centre (N.F.S. Act)									
V	P	19151000	0	0	19151000	8350212	1240641	12041429	7109571	62.88
<b>Total</b>	<b>02</b>	<b>19151000</b>	<b>0</b>	<b>0</b>	<b>19151000</b>	<b>8350212</b>	<b>1240641</b>	<b>12041429</b>	<b>7109571</b>	
<b>Total</b>	<b>02</b>	<b>39562000</b>	<b>0</b>	<b>0</b>	<b>39562000</b>	<b>15341602</b>	<b>2907381</b>	<b>27127779</b>	<b>12434221</b>	
SH 03	Consumer Affairs Department									
GH 01	Headquarter									
V	P	7985000	0	0	7985000	3079796	361610	5266814	2718186	65.96
<b>Total</b>	<b>01</b>	<b>7985000</b>	<b>0</b>	<b>0</b>	<b>7985000</b>	<b>3079796</b>	<b>361610</b>	<b>5266814</b>	<b>2718186</b>	
GH 02	Division									
V	P	15521000	0	0	15521000	8561177	622042	7581865	7939135	48.85
<b>Total</b>	<b>02</b>	<b>15521000</b>	<b>0</b>	<b>0</b>	<b>15521000</b>	<b>8561177</b>	<b>622042</b>	<b>7581865</b>	<b>7939135</b>	

Month & Year of Account		12 2019										
Grant Number		032 CIVIL SUPPLIES										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	3456	Civil Supplies										
MI	001	Direction and Administration										
SH	03	Consumer Affairs Department										
<b>Total</b>	<b>03</b>	<b>23506000</b>	<b>0</b>	<b>0</b>	<b>23506000</b>	<b>11640973</b>	<b>983652</b>	<b>12848679</b>	<b>10657321</b>			
<b>Total</b>	<b>001</b>	<b>712303000</b>	<b>0</b>	<b>0</b>	<b>712303000</b>	<b>317856439</b>	<b>45316086</b>	<b>439762647</b>	<b>272540353</b>			
MI	102	Civil Supplies Scheme										
SH	02	Food Distribution										
GH	08	Computerization of Public Distribution System										
V	P	6400000	0	0	6400000	6268746	57679	188933	6211067	2.95		
V	C	6400000	0	0	6400000	6283196	57678	174482	6225518	2.73		
<b>Total</b>	<b>08</b>	<b>12800000</b>	<b>0</b>	<b>0</b>	<b>12800000</b>	<b>12551942</b>	<b>115357</b>	<b>363415</b>	<b>12436585</b>			
GH	09	Kerosene transportation equalisation-Committed										
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
GH	11	Flour distribution to APL families										
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	<b>02</b>	<b>12802000</b>	<b>0</b>	<b>0</b>	<b>12802000</b>	<b>12553942</b>	<b>115357</b>	<b>363415</b>	<b>12438585</b>			
SH	06	Direct Cash Assistance Transfer										
GH	01	Direct Cash Assistance Transfer Scheme of Kerosene										
V	C	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
SH	07	National Food Security Scheme										
GH	01	Antyodaya families Anna Yojana										
V	P	674600000	0	0	674600000	256719999.9	36126818.5	454006818.6	220593181.4	67.30		
V	C	120000000	0	0	120000000	49315317	7538639.5	78223322.5	41776677.5	65.19		
<b>Total</b>	<b>01</b>	<b>794600000</b>	<b>0</b>	<b>0</b>	<b>794600000</b>	<b>306035316.9</b>	<b>43665458</b>	<b>532230141.1</b>	<b>262369858.9</b>			
GH	02	For families other than Antyodaya families Ann Yojana										
V	P	1200001000	0	0	1200001000	220497267.5	76229020.3	1055732752.8	144268247.2	87.98		
V	C	800000000	0	0	800000000	134536029.5	54833501.7	720297472.2	79702527.8	90.04		
<b>Total</b>	<b>02</b>	<b>2000001000</b>	<b>0</b>	<b>0</b>	<b>2000001000</b>	<b>355033297</b>	<b>131062522</b>	<b>1776030225</b>	<b>223970775</b>			
<b>Total</b>	<b>07</b>	<b>2794601000</b>	<b>0</b>	<b>0</b>	<b>2794601000</b>	<b>661068613.9</b>	<b>174727980</b>	<b>2308260366.1</b>	<b>486340633.9</b>			
SH	08	Intigrated Management of Public Distribution System										
GH	01	I.M.-P.D.S.										
V	C	5000000	0	0	5000000	5000000			5000000	.00		
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>			
<b>Total</b>	<b>08</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>			
<b>Total</b>	<b>102</b>	<b>2812404000</b>	<b>0</b>	<b>0</b>	<b>2812404000</b>	<b>678623555.9</b>	<b>174843337</b>	<b>2308623781.1</b>	<b>503780218.9</b>			
MI	190	Assistance to Public Sector and other Undertakings										
SH	01	Rajasthan State Civil Supply Corporation Limited										

Month & Year of Account		12 2019										
Grant Number		032 CIVIL SUPPLIES										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	3456	Civil Supplies										
MI	190	Assistance to Public Sector and other Undertakings										
SH	01	Rajasthan State Civil Supply Corporation Limited										
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	3456	<b>3524708000</b>	<b>0</b>	<b>0</b>	<b>3524708000</b>	<b>996480994.9</b>	<b>220159423</b>	<b>2748386428.1</b>	<b>776321571.9</b>			
MH	3475	Other General Economic Services										
MI	106	Regulation of Weights and Measures										
SH	01	Consumer Affairs Department										
GH	01	Headquarter Staff										
V	P	2500000	0	0	2500000	1241019	55397	1314378	1185622	52.58		
<b>Total</b>	01	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>1241019</b>	<b>55397</b>	<b>1314378</b>	<b>1185622</b>			
GH	04	Head office-Committed										
V	P	1924000	0	0	1924000	1396770	140453	667683	1256317	34.70		
<b>Total</b>	04	<b>1924000</b>	<b>0</b>	<b>0</b>	<b>1924000</b>	<b>1396770</b>	<b>140453</b>	<b>667683</b>	<b>1256317</b>			
GH	05	Divisonal office-Committed										
V	P	1838000	0	0	1838000	1409304	7000	435696	1402304	23.70		
<b>Total</b>	05	<b>1838000</b>	<b>0</b>	<b>0</b>	<b>1838000</b>	<b>1409304</b>	<b>7000</b>	<b>435696</b>	<b>1402304</b>			
GH	06	District office-Committed										
V	P	22608000	0	0	22608000	16915829	2659797	8351968	14256032	36.94		
<b>Total</b>	06	<b>22608000</b>	<b>0</b>	<b>0</b>	<b>22608000</b>	<b>16915829</b>	<b>2659797</b>	<b>8351968</b>	<b>14256032</b>			
<b>Total</b>	01	<b>28870000</b>	<b>0</b>	<b>0</b>	<b>28870000</b>	<b>20962922</b>	<b>2862647</b>	<b>10769725</b>	<b>18100275</b>			
<b>Total</b>	106	<b>28870000</b>	<b>0</b>	<b>0</b>	<b>28870000</b>	<b>20962922</b>	<b>2862647</b>	<b>10769725</b>	<b>18100275</b>			
<b>Total</b>	3475	<b>28870000</b>	<b>0</b>	<b>0</b>	<b>28870000</b>	<b>20962922</b>	<b>2862647</b>	<b>10769725</b>	<b>18100275</b>			
MH	5475	Capital Outlay on Other General Economic Services										
MI	102	Civil Supplies										
SH	09	Modernisation of State Commission and District Forums of Consumer Protection										
V	C	38785000	0	0	38785000	38785000			38785000	.00		
<b>Total</b>	09	<b>38785000</b>	<b>0</b>	<b>0</b>	<b>38785000</b>	<b>38785000</b>	<b>0</b>	<b>0</b>	<b>38785000</b>			
SH	10	Food Department										
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
SH	11	Weight and Measure										
GH	01	Consumer Affairs										
V	P	3000	0	0	3000	3000			3000	.00		
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>			
<b>Total</b>	11	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>			
<b>Total</b>	102	<b>38789000</b>	<b>0</b>	<b>0</b>	<b>38789000</b>	<b>38789000</b>	<b>0</b>	<b>0</b>	<b>38789000</b>			
MI	190	Investments in Public Sector and other Undertakings										
SH	03	Investment in Rajasthan State Food and Civil Supply Corporation Limited										

Month & Year of Account		12		2019						
Grant Number:		032		CIVIL SUPPLIES						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5475	Capital Outlay on Other General Economic Services								
MI	190	Investments in Public Sector and other Undertakings								
SH	03	Investment in Rajasthan State Food and Civil Supply Corporation Limited								
V	P	1000	0	0	1000	1000		1000	.00	
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	5475	38790000	0	0	38790000	38790000	0	0	38790000	
MH	7475	Loans for Other General Economics Services								
MI	190	Loans to Public Sector and Other Undertakings								
SH	01	Loans to Rajasthan State Civil Supply Corporation Limited								
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	7475	1000	0	0	1000	1000	0	0	1000	
Total	032	3592369000	0	0	3592369000	1056234916.9	223022070	2759156153.1	833212846.9	
Month & Year of Account		12		2019						
Grant Number:		033		SOCIAL SECURITY AND WELFARE						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	01	Welfare of Scheduled Castes								
MI	001	Direction and Administration								
SH	01	Direction and Administration								
GH	01	Establishment of Directotote level - Committed								
V	P	172648000	0	0	172648000	64459009	13268492	121457483	51190517	70.35
C	P	1000	0	0	1000	1000		1000	.00	
Total	01	172649000	0	0	172649000	64460009	13268492	121457483	51191517	
Total	01	172649000	0	0	172649000	64460009	13268492	121457483	51191517	
Total	001	172649000	0	0	172649000	64460009	13268492	121457483	51191517	
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	02	Operation of Scheduled Castes Hostels								
GH	02	Programme and Activities								
V	P	760311000	0	0	760311000	452692444	39762210	347380766	412930234	45.69
Total	02	760311000	0	0	760311000	452692444	39762210	347380766	412930234	
Total	02	760311000	0	0	760311000	452692444	39762210	347380766	412930234	
SH	06	District level establishment - Committed								

Month & Year of Account		12 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	01	Welfare of Scheduled Castes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	06	District level establishment - Committed								
V	P	230165000	0	0	230165000	110064484	15321764	135422280	94742720	58.84
C	P	993000	0	0	993000	-25410	124551	1142961	-149961	115.10
<b>Total</b>	<b>06</b>	<b>231158000</b>	<b>0</b>	<b>0</b>	<b>231158000</b>	<b>110039074</b>	<b>15446315</b>	<b>136565241</b>	<b>94592759</b>	
<b>Total</b>	<b>196</b>	<b>991469000</b>	<b>0</b>	<b>0</b>	<b>991469000</b>	<b>562731518</b>	<b>55208525</b>	<b>483946007</b>	<b>507522993</b>	
MI	793	Special Central Assistance for Scheduled Castes Component Plan								
SH	01	Scheduled Castes sub project								
V	C	600000000	0	0	600000000	599839200		160800	599839200	.03
<b>Total</b>	<b>01</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>599839200</b>	<b>0</b>	<b>160800</b>	<b>599839200</b>	
<b>Total</b>	<b>793</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>599839200</b>	<b>0</b>	<b>160800</b>	<b>599839200</b>	
MI	800	Other expenditure								
SH	90	Payment of compensation under Guaranteed Delivery of Public Services Act								
GH	01	Payment of Compensation - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	911	Deduct - Recoveries of Overpayments								
SH	01	Recovery of Social Justice and Empowerment Department								
V	P					269271	-14600	-283871	283871	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>269271</b>	<b>-14600</b>	<b>-283871</b>	<b>283871</b>	
<b>Total</b>	<b>911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>269271</b>	<b>-14600</b>	<b>-283871</b>	<b>283871</b>	
<b>Total</b>	<b>01</b>	<b>1764119000</b>	<b>0</b>	<b>0</b>	<b>1764119000</b>	<b>1227300998</b>	<b>68462417</b>	<b>605280419</b>	<b>1158838581</b>	
SM	02	Welfare of Scheduled Tribes								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	01	Operation of Scheduled Tribes Hostels								
GH	02	Programme and Activities								
V	P	434096000	0	0	434096000	256208212	20389375	198277163	235818837	45.68
<b>Total</b>	<b>02</b>	<b>434096000</b>	<b>0</b>	<b>0</b>	<b>434096000</b>	<b>256208212</b>	<b>20389375</b>	<b>198277163</b>	<b>235818837</b>	
<b>Total</b>	<b>01</b>	<b>434096000</b>	<b>0</b>	<b>0</b>	<b>434096000</b>	<b>256208212</b>	<b>20389375</b>	<b>198277163</b>	<b>235818837</b>	
<b>Total</b>	<b>196</b>	<b>434096000</b>	<b>0</b>	<b>0</b>	<b>434096000</b>	<b>256208212</b>	<b>20389375</b>	<b>198277163</b>	<b>235818837</b>	
<b>Total</b>	<b>02</b>	<b>434096000</b>	<b>0</b>	<b>0</b>	<b>434096000</b>	<b>256208212</b>	<b>20389375</b>	<b>198277163</b>	<b>235818837</b>	
SM	03	Welfare of other Backward Classes								
MI	190	Assistance to Public Sector and Other Undertakings								
SH	06	Grants to Rajasthan Other Backward Class Finance and Development Co-operative Corporation Limited for special backward class								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		12 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 03		Welfare of other Backward Classes								
MI 190		Assistance to Public Sector and Other Undertakings								
SH 07		Rajasthan State Other Backward Class Commission								
GH 01		Grants to Rajasthan State Other Backward Class Commission								
V	P	12000000	0	0	12000000	4000000		8000000	4000000	66.67
<b>Total</b>	01	<b>12000000</b>	<b>0</b>	<b>0</b>	<b>12000000</b>	<b>4000000</b>	<b>0</b>	<b>8000000</b>	<b>4000000</b>	
<b>Total</b>	07	<b>12000000</b>	<b>0</b>	<b>0</b>	<b>12000000</b>	<b>4000000</b>	<b>0</b>	<b>8000000</b>	<b>4000000</b>	
SH 08		Rajasthan Other Backward Class Finance and Development Cooperative Corporation								
GH 01		Grants to Rajasthan State Other Backward Class Commission								
V	P	13720000	0	0	13720000	8720000		5000000	8720000	36.44
<b>Total</b>	01	<b>13720000</b>	<b>0</b>	<b>0</b>	<b>13720000</b>	<b>8720000</b>	<b>0</b>	<b>5000000</b>	<b>8720000</b>	
<b>Total</b>	08	<b>13720000</b>	<b>0</b>	<b>0</b>	<b>13720000</b>	<b>8720000</b>	<b>0</b>	<b>5000000</b>	<b>8720000</b>	
SH 09		Rajasthan Economic Backward Class Commission								
GH 01		Grants to Rajasthan Other Backward Class Commission								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	09	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 10		Grants for Loan-waiver								
GH 01		Other Backward Class and Co operative Development Corporation								
V	P	42950000	0	0	42950000	42950000			42950000	.00
<b>Total</b>	01	<b>42950000</b>	<b>0</b>	<b>0</b>	<b>42950000</b>	<b>42950000</b>	<b>0</b>	<b>0</b>	<b>42950000</b>	
<b>Total</b>	10	<b>42950000</b>	<b>0</b>	<b>0</b>	<b>42950000</b>	<b>42950000</b>	<b>0</b>	<b>0</b>	<b>42950000</b>	
<b>Total</b>	190	<b>68673000</b>	<b>0</b>	<b>0</b>	<b>68673000</b>	<b>55673000</b>	<b>0</b>	<b>13000000</b>	<b>55673000</b>	
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 01		Operation of Hostels								
GH 02		Programme and Activities								
V	P	61445000	0	0	61445000	34572076	3764936	30637860	30807140	49.86
<b>Total</b>	02	<b>61445000</b>	<b>0</b>	<b>0</b>	<b>61445000</b>	<b>34572076</b>	<b>3764936</b>	<b>30637860</b>	<b>30807140</b>	
<b>Total</b>	01	<b>61445000</b>	<b>0</b>	<b>0</b>	<b>61445000</b>	<b>34572076</b>	<b>3764936</b>	<b>30637860</b>	<b>30807140</b>	
SH 02		Grants to Gadia Luhar for purchase of raw material								
GH 02		Programme and Activities								
V	P	1000000	0	0	1000000	895000		105000	895000	10.50
<b>Total</b>	02	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>895000</b>	<b>0</b>	<b>105000</b>	<b>895000</b>	
<b>Total</b>	02	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>895000</b>	<b>0</b>	<b>105000</b>	<b>895000</b>	
SH 04		Grants for Integrated Project for Gadia Luhar								
V	P	15000000	0	0	15000000	9465000	1550000	7085000	7915000	47.23
<b>Total</b>	04	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>9465000</b>	<b>1550000</b>	<b>7085000</b>	<b>7915000</b>	
SH 05		Devnarain Yojana (through the Social Justice and Empowerment Department)								
GH 02		Post-Matric Scholarship Scheme for Special Backward Classes								
V	P	700000000	0	0	700000000	44514686	12253713	667739027	32260973	95.39

Month & Year of Account		12 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	03	Welfare of other Backward Classes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	05	Devnarain Yojana (through the Social Justice and Empowerment Department)								
GH	02	Post-Matric Scholarship Scheme for Special Backward Classes								
<b>Total</b>	<b>02</b>	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>700000000</b>	<b>44514686</b>	<b>12253713</b>	<b>667739027</b>	<b>32260973</b>	
GH	03	Grants for Anuprati Yojana for Special Backward Class								
V	P	2500000	0	0	2500000	1495000	85000	1090000	1410000	43.60
<b>Total</b>	<b>03</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>1495000</b>	<b>85000</b>	<b>1090000</b>	<b>1410000</b>	
GH	04	Operation of hostels under Devnarain Adarsh Hostel Yojana								
V	P	72567000	0	0	72567000	42785454	3071638	32853184	39713816	45.27
<b>Total</b>	<b>04</b>	<b>72567000</b>	<b>0</b>	<b>0</b>	<b>72567000</b>	<b>42785454</b>	<b>3071638</b>	<b>32853184</b>	<b>39713816</b>	
GH	05	Operation of Devnarain Residential Schools								
V	P	111141000	0	0	111141000	49431338	7543351	69253013	41887987	62.31
<b>Total</b>	<b>05</b>	<b>111141000</b>	<b>0</b>	<b>0</b>	<b>111141000</b>	<b>49431338</b>	<b>7543351</b>	<b>69253013</b>	<b>41887987</b>	
GH	06	Grants for Devnarain Coaching Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	07	Grants for Devnarain Student Room Rent Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	08	Grants for Devnarain Scholars Student Incentive Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	09	Grants for Devnarain Girls Higher Education Economic Assistance Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>886212000</b>	<b>0</b>	<b>0</b>	<b>886212000</b>	<b>138230478</b>	<b>22953702</b>	<b>770935224</b>	<b>115276776</b>	
SH	06	Under Devnarain Yojana (through the Education Department)								
GH	01	Special Camp of Coaching for English, Science and Maths subjects (Secondary School Education Department)								
V	P	1000000	0	0	1000000	858710	260170	401460	598540	40.15
<b>Total</b>	<b>01</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>858710</b>	<b>260170</b>	<b>401460</b>	<b>598540</b>	
GH	02	Operation of New Elementary Schools (Elementary Education Department)								
V	P	10100000	0	0	10100000	2317325	988120	8770795	1329205	86.84
<b>Total</b>	<b>02</b>	<b>10100000</b>	<b>0</b>	<b>0</b>	<b>10100000</b>	<b>2317325</b>	<b>988120</b>	<b>8770795</b>	<b>1329205</b>	
GH	03	Operation of Secondary Schools from Upper Elementary Schools (Secondary Education Department)								
V	P	22012000	0	0	22012000	8612940	1581266	14980326	7031674	68.06
<b>Total</b>	<b>03</b>	<b>22012000</b>	<b>0</b>	<b>0</b>	<b>22012000</b>	<b>8612940</b>	<b>1581266</b>	<b>14980326</b>	<b>7031674</b>	
GH	04	Operation of Higher Secondary Schools from Secondary School (Secondary Education Department)								

Month & Year of Account		12 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 03		Welfare of other Backward Classes								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 06		Under Devnarain Yojana (through the Education Department)								
GH 04		Operation of Higher Secondary Schools from Secondary School (Secondary Education Department)								
V	P	56080000	0	0	56080000	18317342	3636329	41398987	14681013	73.82
<b>Total</b>	04	<b>56080000</b>	<b>0</b>	<b>0</b>	<b>56080000</b>	<b>18317342</b>	<b>3636329</b>	<b>41398987</b>	<b>14681013</b>	
GH 05		Pre-matric Scholarship Scheme for Special Backward Class (Elementary Education Department)								
V	P	70000000	0	0	70000000	64304100	723700	6419600	63580400	9.17
<b>Total</b>	05	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>64304100</b>	<b>723700</b>	<b>6419600</b>	<b>63580400</b>	
GH 06		Devnarain Girls Students Cycle Distribution Scheme (Secondary Education Department)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 07		Devnarain Gurukul Yojana								
V	P	183530000	0	0	183530000	181150000		2380000	181150000	1.30
<b>Total</b>	07	<b>183530000</b>	<b>0</b>	<b>0</b>	<b>183530000</b>	<b>181150000</b>	<b>0</b>	<b>2380000</b>	<b>181150000</b>	
<b>Total</b>	06	<b>342723000</b>	<b>0</b>	<b>0</b>	<b>342723000</b>	<b>275561417</b>	<b>7189585</b>	<b>74351168</b>	<b>268371832</b>	
SH 07		Operation of New I.T.I. Centres under Devnarain Yojana (through the Technical Education Department)								
GH 01		Operation of New I.T.I. Centres								
V	P	29833000	0	0	29833000	13974197	2020970	17879773	11953227	59.93
<b>Total</b>	01	<b>29833000</b>	<b>0</b>	<b>0</b>	<b>29833000</b>	<b>13974197</b>	<b>2020970</b>	<b>17879773</b>	<b>11953227</b>	
<b>Total</b>	07	<b>29833000</b>	<b>0</b>	<b>0</b>	<b>29833000</b>	<b>13974197</b>	<b>2020970</b>	<b>17879773</b>	<b>11953227</b>	
SH 08		Establishment of Health Sub-Centre under Devnarain Yojana (through the Medical and Health Department)								
GH 01		Operation of Health Sub-Centres								
V	P	80347000	0	0	80347000	17436523	5374811	68285288	12061712	84.99
<b>Total</b>	01	<b>80347000</b>	<b>0</b>	<b>0</b>	<b>80347000</b>	<b>17436523</b>	<b>5374811</b>	<b>68285288</b>	<b>12061712</b>	
GH 02		Operation of Devnarain Mobile Hospital								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	08	<b>80348000</b>	<b>0</b>	<b>0</b>	<b>80348000</b>	<b>17437523</b>	<b>5374811</b>	<b>68285288</b>	<b>12062712</b>	
SH 09		Establishment of Woman Dairy, Co-operative Societies and other programmes (through the Rajasthan Co-operative Dairy Federation)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10		Gopal Yojana under Devnarain Yojana (through the Animal Husbandry Department)								
GH 01		Gopal Yojana								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	



Month & Year of Account		12 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 03		Welfare of other Backward Classes								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 10		Gopal Yojana under Devnarain Yojana (through the Animal Husbandry Department)								
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11		Women Empowerment Programme under Devnarain Yojana (through the Woman and Child Development Department)								
GH 01		Woman Empowerment								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 12		Programme under Devnarain Yojana (through the Sainik Welfare Department)								
GH 01		Scholarship for training for entrance exam to admission in Professional Education courses for the dependent of Ex-Service men								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 13		Devnarain Yojana (through the Higher Education Department)								
GH 01		Operation of College cum Hostel for girls students								
V	P	4761000	0	0	4761000	-765579	623336	6149915	-1388915	129.17
<b>Total</b>	<b>01</b>	<b>4761000</b>	<b>0</b>	<b>0</b>	<b>4761000</b>	<b>-765579</b>	<b>623336</b>	<b>6149915</b>	<b>-1388915</b>	
GH 02		Operation of College for boys students								
V	P	6911000	0	0	6911000	2025142	853452	5739310	1171690	83.05
<b>Total</b>	<b>02</b>	<b>6911000</b>	<b>0</b>	<b>0</b>	<b>6911000</b>	<b>2025142</b>	<b>853452</b>	<b>5739310</b>	<b>1171690</b>	
GH 03		Grants for Devnarain Girls Student Scooty Distribution and Incentive Amount Scheme								
V	P	75000000	0	0	75000000	75000000			75000000	.00
<b>Total</b>	<b>03</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	
<b>Total</b>	<b>13</b>	<b>86672000</b>	<b>0</b>	<b>0</b>	<b>86672000</b>	<b>76259563</b>	<b>1476788</b>	<b>11889225</b>	<b>74782775</b>	
SH 14		Devnarain Yojana (through the Rajasthan, Co-operative Dairy Federation)								
GH 01		Operation of 25000 Kg Dairy Plant								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>14</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 15		Grants for Coaching for preparation of competitive examination of Major Government Services (Other Backward Classes)								
V	P	501000	0	0	501000	501000			501000	.00
<b>Total</b>	<b>15</b>	<b>501000</b>	<b>0</b>	<b>0</b>	<b>501000</b>	<b>501000</b>	<b>0</b>	<b>0</b>	<b>501000</b>	
SH 18		Cycle distribution scheme to hostelers								
GH 01		Cycle distribution scheme to hostelers								
V	P	2501000	0	0	2501000	2501000			2501000	.00
<b>Total</b>	<b>01</b>	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	

Month & Year of Account		12 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 03		Welfare of other Backward Classes								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 18		Cycle distribution scheme to hostellers								
<b>Total</b>	18	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	
<b>Total</b>	196	<b>1506241000</b>	<b>0</b>	<b>0</b>	<b>1506241000</b>	<b>569403254</b>	<b>44330792</b>	<b>981168538</b>	<b>525072462</b>	
MI 277		Education								
SH 02		Scholarships and Stipend for Other Backward Classes								
V	P	217664000	0	0	217664000	205389817	18133744	30407927	187256073	13.97
V	C	600000000	0	0	600000000	249441465	13667008	364225543	235774457	60.70
<b>Total</b>	02	<b>817664000</b>	<b>0</b>	<b>0</b>	<b>817664000</b>	<b>454831282</b>	<b>31800752</b>	<b>394633470</b>	<b>423030530</b>	
SH 04		Anuprati Yojana								
GH 01		Assistance to B.P.L. candidates of Other Backward Class and General category under Anuprati Yojana								
V	P	3000000	0	0	3000000	1417500	25000	1607500	1392500	53.58
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>1417500</b>	<b>25000</b>	<b>1607500</b>	<b>1392500</b>	
<b>Total</b>	04	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>1417500</b>	<b>25000</b>	<b>1607500</b>	<b>1392500</b>	
<b>Total</b>	277	<b>820664000</b>	<b>0</b>	<b>0</b>	<b>820664000</b>	<b>456248782</b>	<b>31825752</b>	<b>396240970</b>	<b>424423030</b>	
MI 800		Other expenditure								
SH 05		Devnarain Yojana (through the Social Justice and Empowerment Department )								
GH 01		Administration								
V	P	8062000	0	0	8062000	3608532	636212	5089680	2972320	63.13
<b>Total</b>	01	<b>8062000</b>	<b>0</b>	<b>0</b>	<b>8062000</b>	<b>3608532</b>	<b>636212</b>	<b>5089680</b>	<b>2972320</b>	
GH 02		Grants to Devnarain Board								
V	P	3000000	0	0	3000000	1750000	0	1250000	1750000	41.67
<b>Total</b>	02	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>1750000</b>	<b>0</b>	<b>1250000</b>	<b>1750000</b>	
<b>Total</b>	05	<b>11062000</b>	<b>0</b>	<b>0</b>	<b>11062000</b>	<b>5358532</b>	<b>636212</b>	<b>6339680</b>	<b>4722320</b>	
<b>Total</b>	800	<b>11062000</b>	<b>0</b>	<b>0</b>	<b>11062000</b>	<b>5358532</b>	<b>636212</b>	<b>6339680</b>	<b>4722320</b>	
MI 911		Deduct - Recoveries of Overpayments								
SH 01		Recovery of Social Justice and Empowerment Department								
V	P					7682		-7682	7682	.00
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7682</b>	<b>0</b>	<b>-7682</b>	<b>7682</b>	
<b>Total</b>	911	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7682</b>	<b>0</b>	<b>-7682</b>	<b>7682</b>	
<b>Total</b>	03	<b>2406640000</b>	<b>0</b>	<b>0</b>	<b>2406640000</b>	<b>1086691250</b>	<b>76792756</b>	<b>1396741506</b>	<b>1009898494</b>	
SM 04		Welfare of Minorities								
MI 001		Direction and Administration								
SH 03		Establishment expenditure of Directorate of Minority Affairs Department								
GH 01		Establishment expenditure of Directorate - committed								
V	P	143658000	0	0	143658000	66547107	9422132	86533025	57124975	60.24
<b>Total</b>	01	<b>143658000</b>	<b>0</b>	<b>0</b>	<b>143658000</b>	<b>66547107</b>	<b>9422132</b>	<b>86533025</b>	<b>57124975</b>	
<b>Total</b>	03	<b>143658000</b>	<b>0</b>	<b>0</b>	<b>143658000</b>	<b>66547107</b>	<b>9422132</b>	<b>86533025</b>	<b>57124975</b>	

Month & Year of Account		12 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	04	Welfare of Minorities								
MI	001	Direction and Administration								
<b>Total</b>	<b>001</b>	<b>143658000</b>	<b>0</b>	<b>0</b>	<b>143658000</b>	<b>66547107</b>	<b>9422132</b>	<b>86533025</b>	<b>57124975</b>	
MI	102	Economic development								
SH	01	Through the Directorate of Minority Affairs Department								
GH	01	Self-employment, Employment generated scheme for boys-girls students of Minority Community								
V	P	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH	03	Minority Development Fund								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	04	Minority Sectoral Development Programme (MSDP)								
V	P	1832000	0	0	1832000	1832000			1832000	.00
V	C	6179000	0	0	6179000	5796937	64082	446145	5732855	7.22
<b>Total</b>	<b>04</b>	<b>8011000</b>	<b>0</b>	<b>0</b>	<b>8011000</b>	<b>7628937</b>	<b>64082</b>	<b>446145</b>	<b>7564855</b>	
<b>Total</b>	<b>01</b>	<b>28013000</b>	<b>0</b>	<b>0</b>	<b>28013000</b>	<b>27630937</b>	<b>64082</b>	<b>446145</b>	<b>27566855</b>	
<b>Total</b>	<b>102</b>	<b>28013000</b>	<b>0</b>	<b>0</b>	<b>28013000</b>	<b>27630937</b>	<b>64082</b>	<b>446145</b>	<b>27566855</b>	
MI	190	Assistance for Public Sector and other Undertakings								
SH	02	Grants to Rajasthan Minority Finance and Development Co-operative Corporation - committed								
V	P	21600000	0	0	21600000	7400000		14200000	7400000	65.74
<b>Total</b>	<b>02</b>	<b>21600000</b>	<b>0</b>	<b>0</b>	<b>21600000</b>	<b>7400000</b>	<b>0</b>	<b>14200000</b>	<b>7400000</b>	
SH	03	Grants on interest to Rajasthan Minority Finance and Development Co-operative Corporation								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>03</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH	05	Rajasthan Minority Commission								
GH	01	Grants to Rajasthan Minority Commission								
V	P	11000000	0	0	11000000	8500000		2500000	8500000	22.73
<b>Total</b>	<b>01</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>8500000</b>	<b>0</b>	<b>2500000</b>	<b>8500000</b>	
<b>Total</b>	<b>05</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>8500000</b>	<b>0</b>	<b>2500000</b>	<b>8500000</b>	
<b>Total</b>	<b>190</b>	<b>33100000</b>	<b>0</b>	<b>0</b>	<b>33100000</b>	<b>16400000</b>	<b>0</b>	<b>16700000</b>	<b>16400000</b>	
MI	277	Education								
SH	01	Through the Directorate of Minority Affairs Department								
GH	01	Grant for Anuprati Yojana								
V	P	3000000	0	0	3000000	1782500	250000	1467500	1532500	48.92
<b>Total</b>	<b>01</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>1782500</b>	<b>250000</b>	<b>1467500</b>	<b>1532500</b>	
GH	02	State Technical Scholarships								
V	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		12 2019								
Grant Number		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 04		Welfare of Minorities								
MI 277		Education								
SH 01		Through the Directorate of Minority Affairs Department								
GH 02		State Technical Scholarships								
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Minority girls hostel								
V	P	17142000	0	0	17142000	11524834	784811	6401977	10740023	37.35
<b>Total</b>	<b>03</b>	<b>17142000</b>	<b>0</b>	<b>0</b>	<b>17142000</b>	<b>11524834</b>	<b>784811</b>	<b>6401977</b>	<b>10740023</b>	
GH 04		Grants for Economic assistance for fees of Higher Educational Institutions								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Grants for house rent for studying in Higher Educational Institutions								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06		Scholarship for Professional and Technical Courses								
V	C	521000	0	0	521000	361909	1550	160641	360359	30.83
<b>Total</b>	<b>06</b>	<b>521000</b>	<b>0</b>	<b>0</b>	<b>521000</b>	<b>361909</b>	<b>1550</b>	<b>160641</b>	<b>360359</b>	
GH 08		Post-matric scholarship to students of Minority Community								
V	C	1650000	0	0	1650000	1104504	171003	716499	933501	43.42
<b>Total</b>	<b>08</b>	<b>1650000</b>	<b>0</b>	<b>0</b>	<b>1650000</b>	<b>1104504</b>	<b>171003</b>	<b>716499</b>	<b>933501</b>	
GH 09		Operation of Minority boys hostel								
V	P	22813000	0	0	22813000	15831468	2049208	9030740	13782260	39.59
<b>Total</b>	<b>09</b>	<b>22813000</b>	<b>0</b>	<b>0</b>	<b>22813000</b>	<b>15831468</b>	<b>2049208</b>	<b>9030740</b>	<b>13782260</b>	
GH 13		Operation of Residential schools for minority students								
V	P	7000	0	0	7000	7000			7000	.00
<b>Total</b>	<b>13</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	<b>01</b>	<b>45136000</b>	<b>0</b>	<b>0</b>	<b>45136000</b>	<b>30615215</b>	<b>3256572</b>	<b>17777357</b>	<b>27358643</b>	
<b>Total</b>	<b>277</b>	<b>45136000</b>	<b>0</b>	<b>0</b>	<b>45136000</b>	<b>30615215</b>	<b>3256572</b>	<b>17777357</b>	<b>27358643</b>	
MI 800		Other expenditure								
SH 01		Through the Deputy Secretary, Minority Affairs Department								
GH 01		Grants to Rajasthan Waqf Board								
V	P	39263000	0	0	39263000	39263000			39263000	.00
<b>Total</b>	<b>01</b>	<b>39263000</b>	<b>0</b>	<b>0</b>	<b>39263000</b>	<b>39263000</b>	<b>0</b>	<b>0</b>	<b>39263000</b>	
GH 02		Haj Committee - committed								
V	P	11385000	0	0	11385000	7996205	280838	3669633	7715367	32.23
<b>Total</b>	<b>02</b>	<b>11385000</b>	<b>0</b>	<b>0</b>	<b>11385000</b>	<b>7996205</b>	<b>280838</b>	<b>3669633</b>	<b>7715367</b>	
GH 03		Rajasthan Waqf Development Council								
V	P	2457000	0	0	2457000	2457000			2457000	.00
<b>Total</b>	<b>03</b>	<b>2457000</b>	<b>0</b>	<b>0</b>	<b>2457000</b>	<b>2457000</b>	<b>0</b>	<b>0</b>	<b>2457000</b>	
GH 04		Grants for Rajasthan Waqf Board - committed								

Month & Year of Account		12 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 04	Welfare of Minorities									
MI 800	Other expenditure									
SH 01	Through the Deputy Secretary, Minority Affairs Department									
GH 04	Grants for Rajasthan Waqf Board - committed									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>53107000</b>	<b>0</b>	<b>0</b>	<b>53107000</b>	<b>49718205</b>	<b>280838</b>	<b>3669633</b>	<b>49437367</b>	
<b>Total</b>	800	<b>53107000</b>	<b>0</b>	<b>0</b>	<b>53107000</b>	<b>49718205</b>	<b>280838</b>	<b>3669633</b>	<b>49437367</b>	
<b>Total</b>	04	<b>303014000</b>	<b>0</b>	<b>0</b>	<b>303014000</b>	<b>190911464</b>	<b>13023624</b>	<b>125126160</b>	<b>177887840</b>	
SM 80	General									
MI 190	Assistance to Public Sector and Other Undertakings									
SH 02	Rajasthan State Cattle Farmer Welfare Board									
GH 01	Grants to Rajasthan State Cattle Farmer Welfare Board									
V	P	4000000	0	0	4000000	4000000			4000000	.00
<b>Total</b>	01	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	02	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	190	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	80	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	2225	<b>4911869000</b>	<b>0</b>	<b>0</b>	<b>4911869000</b>	<b>2765111924</b>	<b>178668172</b>	<b>2325425248</b>	<b>2586443752</b>	
MH 2230	Labour,Employment and Skill Development									
SM 01	Labour									
MI 112	Rehabilitation of Bonded Labour									
SH 02	Relief to Bonded Labourers									
V	P	2000000	0	0	2000000	2000000	2000000	2000000	0	100.00
V	C	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	02	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>7000000</b>	<b>2000000</b>	<b>2000000</b>	<b>5000000</b>	
<b>Total</b>	112	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>7000000</b>	<b>2000000</b>	<b>2000000</b>	<b>5000000</b>	
<b>Total</b>	01	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>7000000</b>	<b>2000000</b>	<b>2000000</b>	<b>5000000</b>	
<b>Total</b>	2230	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>7000000</b>	<b>2000000</b>	<b>2000000</b>	<b>5000000</b>	
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 101	Welfare of Handicapped									
SH 02	Schools of deaf, dumb and blinds through the Commissioner, Secondary Education Department									
V	P	16021000	0	0	16021000	10670575	724904	6075329	9945671	37.92
<b>Total</b>	02	<b>16021000</b>	<b>0</b>	<b>0</b>	<b>16021000</b>	<b>10670575</b>	<b>724904</b>	<b>6075329</b>	<b>9945671</b>	
SH 10	District Rehabilitation Centres									
V	P	6896000	0	0	6896000	1789494	557550	5664056	1231944	82.14
<b>Total</b>	10	<b>6896000</b>	<b>0</b>	<b>0</b>	<b>6896000</b>	<b>1789494</b>	<b>557550</b>	<b>5664056</b>	<b>1231944</b>	
SH 12	State level Prizes Scheme for employment of handicapped persons									

Month & Year of Account		12 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 101		Welfare of Handicapped								
SH 12		State level Prizes Scheme for employment of handicapped persons								
V	P	900000	0	0	900000	900000	724958	724958	175042	80.55
<b>Total</b>	<b>12</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>900000</b>	<b>724958</b>	<b>724958</b>	<b>175042</b>	
SH 21		Implementation of Handicapped Public Bill (Commissioner,Special Abled Person establishment)-committed								
V	P	9026000	0	0	9026000	4545388	537953	5018565	4007435	55.60
<b>Total</b>	<b>21</b>	<b>9026000</b>	<b>0</b>	<b>0</b>	<b>9026000</b>	<b>4545388</b>	<b>537953</b>	<b>5018565</b>	<b>4007435</b>	
SH 24		Polio Correction Camp for handicaps								
V	P	1600000	0	0	1600000	1600000			1600000	.00
<b>Total</b>	<b>24</b>	<b>1600000</b>	<b>0</b>	<b>0</b>	<b>1600000</b>	<b>1600000</b>	<b>0</b>	<b>0</b>	<b>1600000</b>	
SH 29		Schools of deaf, dumb and blinds through the Commissioner, Elementary Education								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>29</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 33		Grant for self employment and training for handicapped persons								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 38		Directorate, Special Abled Persons								
GH 01		Direction and Administration								
V	P	27801000	0	0	27801000	10836015	1955485	18920470	8880530	68.06
<b>Total</b>	<b>01</b>	<b>27801000</b>	<b>0</b>	<b>0</b>	<b>27801000</b>	<b>10836015</b>	<b>1955485</b>	<b>18920470</b>	<b>8880530</b>	
GH 02		Grant for Special Abled Person Self- Employment Scheme (through the Scheduled Castes/ Tribes Corporation)								
V	P	60001000	0	0	60001000	18987900	6108250	47121350	12879650	78.53
<b>Total</b>	<b>02</b>	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	<b>18987900</b>	<b>6108250</b>	<b>47121350</b>	<b>12879650</b>	
GH 03		Interest Grant under Special Abled Person Self Employment Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Scheme for persons under Handicapped Act								
V	C	603000	0	0	603000	603000			603000	.00
<b>Total</b>	<b>05</b>	<b>603000</b>	<b>0</b>	<b>0</b>	<b>603000</b>	<b>603000</b>	<b>0</b>	<b>0</b>	<b>603000</b>	
GH 06		State level Spinal Injury Centre								
V	C	9000	0	0	9000	9000			9000	.00
<b>Total</b>	<b>06</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
<b>Total</b>	<b>38</b>	<b>88415000</b>	<b>0</b>	<b>0</b>	<b>88415000</b>	<b>30436915</b>	<b>8063735</b>	<b>66041820</b>	<b>22373180</b>	
SH 39		Rajasthan Rehabilitation Institution Establishment								
V	P	11000	0	0	11000	11000			11000	.00
<b>Total</b>	<b>39</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	
SH 40		Operation of Mentally retarded Rehabilitation Home								

Month & Year of Account		12 2019								
Grant Number		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 101		Welfare of Handicapped								
SH 40		Operation of Mentally retarded Rehabilitation Home								
V	P	75007000	0	0	75007000	22207249		52799751	22207249	70.39
<b>Total</b>	<b>40</b>	<b>75007000</b>	<b>0</b>	<b>0</b>	<b>75007000</b>	<b>22207249</b>	<b>0</b>	<b>52799751</b>	<b>22207249</b>	
SH 41		Grant for Anuprati Yojana of disabled applicants								
V	P	400000	0	0	400000	260000		140000	260000	35.00
<b>Total</b>	<b>41</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>260000</b>	<b>0</b>	<b>140000</b>	<b>260000</b>	
SH 42		National Programme for Disabled persons								
GH 01		Grants for Hostel of Special Government Schools								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>42</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 44		Schools of deaf, dumb and blinds- Commissioner, Elementary Education								
GH 01		Operational expenditure of schools of deaf,dumb and blind-Commissioner elementary education-Committed								
V	P	2606000	0	0	2606000	1799370	97736	904366	1701634	34.70
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2607000</b>	<b>0</b>	<b>0</b>	<b>2607000</b>	<b>1800370</b>	<b>97736</b>	<b>904366</b>	<b>1702634</b>	
<b>Total</b>	<b>44</b>	<b>2607000</b>	<b>0</b>	<b>0</b>	<b>2607000</b>	<b>1800370</b>	<b>97736</b>	<b>904366</b>	<b>1702634</b>	
SH 45		Schools of deaf, dumb and blinds (through the Commissioner, Secondary Education Department)								
GH 01		Operational expenditure of schools of deaf,dumb and blind(Through the Commissioner Secondary education department)-Committed								
V	P	73808000	0	0	73808000	30876584	5283919	48215335	25592665	65.33
<b>Total</b>	<b>01</b>	<b>73808000</b>	<b>0</b>	<b>0</b>	<b>73808000</b>	<b>30876584</b>	<b>5283919</b>	<b>48215335</b>	<b>25592665</b>	
<b>Total</b>	<b>45</b>	<b>73808000</b>	<b>0</b>	<b>0</b>	<b>73808000</b>	<b>30876584</b>	<b>5283919</b>	<b>48215335</b>	<b>25592665</b>	
SH 46		School Cum boarding of blind boys,girls(Through the Commissioner Secondary Education Department)								
GH 01		Establishment expenditure-Committed								
V	P	28320000	0	0	28320000	10539865	2314602	20094737	8225263	70.96
<b>Total</b>	<b>01</b>	<b>28320000</b>	<b>0</b>	<b>0</b>	<b>28320000</b>	<b>10539865</b>	<b>2314602</b>	<b>20094737</b>	<b>8225263</b>	
<b>Total</b>	<b>46</b>	<b>28320000</b>	<b>0</b>	<b>0</b>	<b>28320000</b>	<b>10539865</b>	<b>2314602</b>	<b>20094737</b>	<b>8225263</b>	
SH 47		Schemes operated under Rajya Divyang Kalyan Nidhi (Through the Special Abled persons Department ).								
GH 01		Schemes operated under Rajya Divyang Kalyan Nidhi								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>47</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>101</b>	<b>303015000</b>	<b>0</b>	<b>0</b>	<b>303015000</b>	<b>115641440</b>	<b>18305357</b>	<b>205678917</b>	<b>97336083</b>	
MI 102		Child Welfare								

Month & Year of Account		12 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 102		Child Welfare								
SH 02		Welfare Expansion Schemes Grants-in-aid/ Contributions/ Subsidies								
GH 01		Through the Director, Social Justice and Empowerment Department								
V	P	6000000	0	0	6000000	0	6000000	0	100.00	
<b>Total</b>	01	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>0</b>	
<b>Total</b>	02	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>0</b>	
SH 09		Through the Child Empowerment Department								
GH 01		Child Rights Protection Commission								
V	P	20778000	0	0	20778000	11659769	946539	10064770	10713230	48.44
<b>Total</b>	01	<b>20778000</b>	<b>0</b>	<b>0</b>	<b>20778000</b>	<b>11659769</b>	<b>946539</b>	<b>10064770</b>	<b>10713230</b>	
<b>Total</b>	09	<b>20778000</b>	<b>0</b>	<b>0</b>	<b>20778000</b>	<b>11659769</b>	<b>946539</b>	<b>10064770</b>	<b>10713230</b>	
SH 10		Through the Child Empowerment Department								
GH 01		Grant for Integrated Child Protection Scheme								
V	P	175029000	0	0	175029000	0	175029000	0	100.00	
V	C	264000000	0	0	264000000	0	264000000	0	100.00	
<b>Total</b>	01	<b>439029000</b>	<b>0</b>	<b>0</b>	<b>439029000</b>	<b>0</b>	<b>0</b>	<b>439029000</b>	<b>0</b>	
GH 02		Operation of Child Home/Cretch								
V	P	6800000	0	0	6800000	44647	6755353	44647	99.34	
V	C	10200000	0	0	10200000	160843	10039157	160843	98.42	
<b>Total</b>	02	<b>17000000</b>	<b>0</b>	<b>0</b>	<b>17000000</b>	<b>205490</b>	<b>0</b>	<b>16794510</b>	<b>205490</b>	
<b>Total</b>	10	<b>456029000</b>	<b>0</b>	<b>0</b>	<b>456029000</b>	<b>205490</b>	<b>0</b>	<b>455823510</b>	<b>205490</b>	
SH 11		Through the Directorate of Child Empowerment Department								
GH 01		Direction and Administration								
V	P	15455000	0	0	15455000	5857354	1087450	10685096	4769904	69.14
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>15456000</b>	<b>0</b>	<b>0</b>	<b>15456000</b>	<b>5858354</b>	<b>1087450</b>	<b>10685096</b>	<b>4770904</b>	
GH 02		District Level Child Empowerment and District Child Protection Unit								
V	P	9738000	0	0	9738000	4630125	493275	5601150	4136850	57.52
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>9739000</b>	<b>0</b>	<b>0</b>	<b>9739000</b>	<b>4631125</b>	<b>493275</b>	<b>5601150</b>	<b>4137850</b>	
GH 03		Pahal Yojana								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	11	<b>25196000</b>	<b>0</b>	<b>0</b>	<b>25196000</b>	<b>10490479</b>	<b>1580725</b>	<b>16286246</b>	<b>8909754</b>	
<b>Total</b>	102	<b>508003000</b>	<b>0</b>	<b>0</b>	<b>508003000</b>	<b>22355738</b>	<b>2527264</b>	<b>488174526</b>	<b>19828474</b>	
MI 103		Women's Welfare								
SH 05		Woman Development Programme								
GH 01		Woman Development Programme								
V	P	34637000	0	0	34637000	23945882	1312342	12003460	22633540	34.66



Month & Year of Account		12 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	103	Women's Welfare								
SH	05	Woman Development Programme								
GH	01	Woman Development Programme								
V	C	4000	0	0	4000	4000		4000	.00	
<b>Total</b>	<b>01</b>	<b>34641000</b>	<b>0</b>	<b>0</b>	<b>34641000</b>	<b>23949882</b>	<b>1312342</b>	<b>12003460</b>	<b>22637540</b>	
GH	10	Interest grant to Woman Self Help Groups								
V	P	680000	0	0	680000	611972		68028	611972	10.00
<b>Total</b>	<b>10</b>	<b>680000</b>	<b>0</b>	<b>0</b>	<b>680000</b>	<b>611972</b>	<b>0</b>	<b>68028</b>	<b>611972</b>	
GH	12	Grant to rapped victim women								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>12</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	13	Grant for Protection of women from sexual harassmt at duty place								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>13</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	14	Basic Computer Course for Womens								
V	P	63100000	0	0	63100000	61116850	2698650	4681800	58418200	7.42
<b>Total</b>	<b>14</b>	<b>63100000</b>	<b>0</b>	<b>0</b>	<b>63100000</b>	<b>61116850</b>	<b>2698650</b>	<b>4681800</b>	<b>58418200</b>	
GH	15	Grant for implementation of Women Protection Act, 2005 from domestic violence								
V	P	1700000	0	0	1700000	1700000		1700000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>15</b>	<b>1701000</b>	<b>0</b>	<b>0</b>	<b>1701000</b>	<b>1701000</b>	<b>0</b>	<b>0</b>	<b>1701000</b>	
GH	16	Beti Bachao- Beti Padhao								
V	P	1000000	0	0	1000000	918956.6	37509	118552.4	881447.6	11.86
V	C	1500000	0	0	1500000	1373542.4	56231	182688.6	1317311.4	12.18
<b>Total</b>	<b>16</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2292499</b>	<b>93740</b>	<b>301241</b>	<b>2198759</b>	
GH	17	Priyadarshni Adrash Self Help Group Yojana								
V	P	3000000	0	0	3000000	1325047		1674953	1325047	55.83
<b>Total</b>	<b>17</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>1325047</b>	<b>0</b>	<b>1674953</b>	<b>1325047</b>	
GH	18	Woman Development Programme-Committed								
V	P	59924000	0	0	59924000	19649680	4041008	44315328	15608672	73.95
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>18</b>	<b>59925000</b>	<b>0</b>	<b>0</b>	<b>59925000</b>	<b>19650680</b>	<b>4041008</b>	<b>44315328</b>	<b>15609672</b>	
GH	19	Rehabilitation of Women Suffering from Physical and Sexual Violence								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>19</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>165552000</b>	<b>0</b>	<b>0</b>	<b>165552000</b>	<b>110652930</b>	<b>8145740</b>	<b>63044810</b>	<b>102507190</b>	
SH	10	State Woman Commission-committed								

Month & Year of Account		12 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 103		Women's Welfare								
SH 10		State Woman Commission-committed								
V	P	26000000	0	0	26000000	10000000	16000000	10000000	61.54	
<b>Total</b>	10	<b>26000000</b>	<b>0</b>	<b>0</b>	<b>26000000</b>	<b>10000000</b>	<b>0</b>	<b>16000000</b>	<b>10000000</b>	
SH 12		Woman Self Help Group Institution								
V	P	28462000	0	0	28462000	24674021	1337658	5125637	23336363	
<b>Total</b>	12	<b>28462000</b>	<b>0</b>	<b>0</b>	<b>28462000</b>	<b>24674021</b>	<b>1337658</b>	<b>5125637</b>	<b>23336363</b>	
SH 15		Swawlamban Yojana								
V	P	1000000	0	0	1000000	1000000	0	1000000	.00	
<b>Total</b>	15	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>1000000</b>	<b>0.00</b>	
SH 18		Grant to Voluntary Institutions for operation of Swayam sidha Yojana								
V	P	1000	0	0	1000	1000	0	1000	.00	
<b>Total</b>	18	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0.00</b>	
SH 19		Mukya Mantri Mahila Shashaktikaran Karyakram								
GH 01		Through the Commissioner, Woman Empowerment Department								
V	P	3000000	0	0	3000000	1704069	14730	1310661	1689339	
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>1704069</b>	<b>14730</b>	<b>1310661</b>	<b>1689339</b>	
<b>Total</b>	19	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>1704069</b>	<b>14730</b>	<b>1310661</b>	<b>1689339</b>	
SH 20		Mission Gramya Shakti								
GH 01		Through the Woman Empowerment Department								
V	C	22050000	0	0	22050000	22050000	0	22050000	.00	
<b>Total</b>	01	<b>22050000</b>	<b>0</b>	<b>0</b>	<b>22050000</b>	<b>22050000</b>	<b>0</b>	<b>22050000</b>	<b>0.00</b>	
<b>Total</b>	20	<b>22050000</b>	<b>0</b>	<b>0</b>	<b>22050000</b>	<b>22050000</b>	<b>0</b>	<b>22050000</b>	<b>0.00</b>	
SH 21		Grant for Operation of Swadhar Homes								
GH 01		Through the Social Justice and Empowerment Department								
V	P	5000000	0	0	5000000	-86959	5086959	-86959	101.74	
V	C	8800000	0	0	8800000	6825378	1974622	6825378	22.44	
<b>Total</b>	01	<b>13800000</b>	<b>0</b>	<b>0</b>	<b>13800000</b>	<b>6738419</b>	<b>0</b>	<b>7061581</b>	<b>6738419</b>	
<b>Total</b>	21	<b>13800000</b>	<b>0</b>	<b>0</b>	<b>13800000</b>	<b>6738419</b>	<b>0</b>	<b>7061581</b>	<b>6738419</b>	
SH 22		Woman Self Help Group Institution								
GH 01		Through the Woman Empowerment Department-Committed								
V	P	9577000	0	0	9577000	4881298	593215	5288917	4288083	
<b>Total</b>	01	<b>9577000</b>	<b>0</b>	<b>0</b>	<b>9577000</b>	<b>4881298</b>	<b>593215</b>	<b>5288917</b>	<b>4288083</b>	
<b>Total</b>	22	<b>9577000</b>	<b>0</b>	<b>0</b>	<b>9577000</b>	<b>4881298</b>	<b>593215</b>	<b>5288917</b>	<b>4288083</b>	
SH 23		Ujjawala Yojana								
GH 01		Through the Social Justice and Empowerment Department								
V	P	5000000	0	0	5000000	4978150	21850	4978150	.44	
V	C	15720000	0	0	15720000	15676300	43700	15676300	.28	
<b>Total</b>	01	<b>20720000</b>	<b>0</b>	<b>0</b>	<b>20720000</b>	<b>20654450</b>	<b>0</b>	<b>65550</b>	<b>20654450</b>	

Month & Year of Account		12 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	103	Women's Welfare								
SH	23	Ujjawala Yojana								
<b>Total</b>	<b>23</b>	<b>20720000</b>	<b>0</b>	<b>0</b>	<b>20720000</b>	<b>20654450</b>	<b>0</b>	<b>65550</b>	<b>20654450</b>	
<b>Total</b>	<b>103</b>	<b>290162000</b>	<b>0</b>	<b>0</b>	<b>290162000</b>	<b>202356187</b>	<b>10091343</b>	<b>97897156</b>	<b>192264844</b>	
MI	104	Welfare of Aged, Infirm and Destitute								
SH	03	Legal advice fee and assistance to poors-Committed								
V	P	388655000	0	0	388655000	168418048	26121784	246358736	142296264	63.39
<b>Total</b>	<b>03</b>	<b>388655000</b>	<b>0</b>	<b>0</b>	<b>388655000</b>	<b>168418048</b>	<b>26121784</b>	<b>246358736</b>	<b>142296264</b>	
SH	05	Assistance to Senior Citizen Welfare Board								
V	P	1305000	0	0	1305000	1122010		182990	1122010	14.02
<b>Total</b>	<b>05</b>	<b>1305000</b>	<b>0</b>	<b>0</b>	<b>1305000</b>	<b>1122010</b>	<b>0</b>	<b>182990</b>	<b>1122010</b>	
<b>Total</b>	<b>104</b>	<b>389960000</b>	<b>0</b>	<b>0</b>	<b>389960000</b>	<b>169540058</b>	<b>26121784</b>	<b>246541726</b>	<b>143418274</b>	
MI	190	Assistance to Public Sector and Other Undertakings								
SH	02	State Human Right Commission								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	State Information Commission-Committed								
V	P	46200000	0	0	46200000	16200000		30000000	16200000	64.94
<b>Total</b>	<b>03</b>	<b>46200000</b>	<b>0</b>	<b>0</b>	<b>46200000</b>	<b>16200000</b>	<b>0</b>	<b>30000000</b>	<b>16200000</b>	
SH	05	Grant to State Human Right Commission								
GH	01	Grant to State Human Right Commission-Committed								
V	P	58800000	0	0	58800000	29400000	12500000	41900000	16900000	71.26
<b>Total</b>	<b>01</b>	<b>58800000</b>	<b>0</b>	<b>0</b>	<b>58800000</b>	<b>29400000</b>	<b>12500000</b>	<b>41900000</b>	<b>16900000</b>	
<b>Total</b>	<b>05</b>	<b>58800000</b>	<b>0</b>	<b>0</b>	<b>58800000</b>	<b>29400000</b>	<b>12500000</b>	<b>41900000</b>	<b>16900000</b>	
<b>Total</b>	<b>190</b>	<b>105001000</b>	<b>0</b>	<b>0</b>	<b>105001000</b>	<b>45601000</b>	<b>12500000</b>	<b>71900000</b>	<b>33101000</b>	
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	02	For District Level Offices of Woman Empowerment								
GH	01	For establishment expenditure								
V	P	290201000	0	0	290201000	106044267	31543085	215699818	74501182	74.33
<b>Total</b>	<b>01</b>	<b>290201000</b>	<b>0</b>	<b>0</b>	<b>290201000</b>	<b>106044267</b>	<b>31543085</b>	<b>215699818</b>	<b>74501182</b>	
GH	02	Programme and Activities								
V	P	4200000	0	0	4200000	4194440	1554260	1559820	2640180	37.14
<b>Total</b>	<b>02</b>	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>4194440</b>	<b>1554260</b>	<b>1559820</b>	<b>2640180</b>	
GH	07	Grants for Kishori Shakti Yojana								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	09	Grants for Balika Samridhi Yojana								
V	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		12 2019								
Grant Number		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 02	For District Level Offices of Woman Empowerment									
GH 09	Grants for Balika Samridhi Yojana									
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10	Integrated Woman Empowerment Programme									
V	P	1380000	0	0	1380000	915894	40428	504534	875466	36.56
V	C	2058000	0	0	2058000	1200746	172142	1029396	1028604	50.02
<b>Total</b>	<b>10</b>	<b>3438000</b>	<b>0</b>	<b>0</b>	<b>3438000</b>	<b>2116640</b>	<b>212570</b>	<b>1533930</b>	<b>1904070</b>	
GH 11	Dhanlakshmi Mahila Samridhi Kendra									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 14	Grants for Woman Security and Advice Centre									
V	P	8000000	0	0	8000000	3922589	377600	4455011	3544989	55.69
<b>Total</b>	<b>14</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>3922589</b>	<b>377600</b>	<b>4455011</b>	<b>3544989</b>	
GH 15	Grants for Collective Marriage Grant Scheme									
V	P	49425000	0	0	49425000	21944500	8529000	36009500	13415500	72.86
<b>Total</b>	<b>15</b>	<b>49425000</b>	<b>0</b>	<b>0</b>	<b>49425000</b>	<b>21944500</b>	<b>8529000</b>	<b>36009500</b>	<b>13415500</b>	
GH 16	Grants for District Woman Help Committee									
V	P	300000	0	0	300000	194000		106000	194000	35.33
<b>Total</b>	<b>16</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>194000</b>	<b>0</b>	<b>106000</b>	<b>194000</b>	
GH 23	Beti Bachao - Beti Padhao									
V	C	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>23</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH 26	Mukhya Mantri Rajshree Yojana									
V	P	1756500000	0	0	1756500000	1171000000		585500000	1171000000	33.33
<b>Total</b>	<b>26</b>	<b>1756500000</b>	<b>0</b>	<b>0</b>	<b>1756500000</b>	<b>1171000000</b>	<b>0</b>	<b>585500000</b>	<b>1171000000</b>	
GH 29	For Establishment expenditure-Committed									
V	P	113834000	0	0	113834000	64224263	6156804	55766541	58067459	48.99
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>29</b>	<b>113835000</b>	<b>0</b>	<b>0</b>	<b>113835000</b>	<b>64225263</b>	<b>6156804</b>	<b>55766541</b>	<b>58068459</b>	
GH 30	One Stop Centre									
V	C	476000	0	0	476000	476000			476000	.00
<b>Total</b>	<b>30</b>	<b>476000</b>	<b>0</b>	<b>0</b>	<b>476000</b>	<b>476000</b>	<b>0</b>	<b>0</b>	<b>476000</b>	
GH 33	Chirali Yojana									
V	P	5060000	0	0	5060000	5060000			5060000	.00
V	C	7610000	0	0	7610000	7610000			7610000	.00
<b>Total</b>	<b>33</b>	<b>12670000</b>	<b>0</b>	<b>0</b>	<b>12670000</b>	<b>12670000</b>	<b>0</b>	<b>0</b>	<b>12670000</b>	
GH 36	Mahila Shakti Kendra									
V	P	14891000	0	0	14891000	12668127.8	336495.6	2559367.8	12331632.2	17.19

Month & Year of Account		12 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 02		For District Level Offices of Woman Empowerment								
GH 36		Mahila Shakti Kendra								
V	C	22349000	0	0	22349000	18895937.2	575952.4	4029015.2	18319984.8	18.03
<b>Total</b>	36	<b>37240000</b>	<b>0</b>	<b>0</b>	<b>37240000</b>	<b>31564065</b>	<b>912448</b>	<b>6588383</b>	<b>30651617</b>	
<b>Total</b>	02	<b>2276295000</b>	<b>0</b>	<b>0</b>	<b>2276295000</b>	<b>1418361764</b>	<b>49285767</b>	<b>907219003</b>	<b>1369075997</b>	
SH 05		Grants for Joint Assistance								
GH 02		Programme and Activities								
V	P	20475000	0	0	20475000	17890302	2791100	5375798	15099202	26.26
<b>Total</b>	02	<b>20475000</b>	<b>0</b>	<b>0</b>	<b>20475000</b>	<b>17890302</b>	<b>2791100</b>	<b>5375798</b>	<b>15099202</b>	
<b>Total</b>	05	<b>20475000</b>	<b>0</b>	<b>0</b>	<b>20475000</b>	<b>17890302</b>	<b>2791100</b>	<b>5375798</b>	<b>15099202</b>	
SH 06		Scholarship to physically handicapped students								
GH 02		Programme and Activities								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	02	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	06	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH 07		Marking of handicaps								
GH 02		Programme and Activities								
V	P	2001000	0	0	2001000	1983334	16058	33724	1967276	1.69
<b>Total</b>	02	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>1983334</b>	<b>16058</b>	<b>33724</b>	<b>1967276</b>	
<b>Total</b>	07	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>1983334</b>	<b>16058</b>	<b>33724</b>	<b>1967276</b>	
SH 08		Grant to Camps for marriage of handicapped								
GH 02		Programme and Activities								
V	P	10000000	0	0	10000000	2325000	700000	8375000	1625000	83.75
<b>Total</b>	02	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>2325000</b>	<b>700000</b>	<b>8375000</b>	<b>1625000</b>	
<b>Total</b>	08	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>2325000</b>	<b>700000</b>	<b>8375000</b>	<b>1625000</b>	
SH 15		Disabled Welfare								
GH 01		Operation of Old age home								
V	P	10621000	0	0	10621000	6016938	892432	5496494	5124506	51.75
<b>Total</b>	01	<b>10621000</b>	<b>0</b>	<b>0</b>	<b>10621000</b>	<b>6016938</b>	<b>892432</b>	<b>5496494</b>	<b>5124506</b>	
GH 05		Training for diploma in Mental retardation								
V	P	4342000	0	0	4342000	1667830	304360	2978530	1363470	68.60
<b>Total</b>	05	<b>4342000</b>	<b>0</b>	<b>0</b>	<b>4342000</b>	<b>1667830</b>	<b>304360</b>	<b>2978530</b>	<b>1363470</b>	
GH 09		Sports programme of disabled persons								
V	P	800000	0	0	800000	500025	92167	392142	407858	49.02
<b>Total</b>	09	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>500025</b>	<b>92167</b>	<b>392142</b>	<b>407858</b>	
GH 11		Grant for self-support to pension holder persons with disabilities								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		12 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 15		Disabled Welfare								
GH 13		Grant to Executive Voluntary Agencies in physically and mentally retarded areas								
V	P	130000000	0	0	130000000	50370133	4104761	83734628	46265372	64.41
<b>Total</b>	<b>13</b>	<b>130000000</b>	<b>0</b>	<b>0</b>	<b>130000000</b>	<b>50370133</b>	<b>4104761</b>	<b>83734628</b>	<b>46265372</b>	
GH 14		Leprosy home								
V	P	350000	0	0	350000	350000			350000	.00
<b>Total</b>	<b>14</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	
GH 15		Rapid Development of Special Able Persons								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16		Training to teachers of blind persons								
V	P	200000	0	0	200000	0		200000	0	100.00
<b>Total</b>	<b>16</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>0</b>	
GH 17		Assistance to Executive Voluntary Agencies in physically and mentally retarded areas- Scheduled Tribes								
V	P	400000	0	0	400000	162834		237166	162834	59.29
<b>Total</b>	<b>17</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>162834</b>	<b>0</b>	<b>237166</b>	<b>162834</b>	
<b>Total</b>	<b>15</b>	<b>146715000</b>	<b>0</b>	<b>0</b>	<b>146715000</b>	<b>59069760</b>	<b>5393720</b>	<b>93038960</b>	<b>53676040</b>	
SH 16		Child Welfare								
GH 06		Chief Minister Skill Development Scheme								
V	P	4401000	0	0	4401000	315819	247500	4332681	68319	98.45
<b>Total</b>	<b>06</b>	<b>4401000</b>	<b>0</b>	<b>0</b>	<b>4401000</b>	<b>315819</b>	<b>247500</b>	<b>4332681</b>	<b>68319</b>	
GH 08		Home for mentally retarded sufferer children								
V	P	35652000	0	0	35652000	11394114	2293278	26551164	9100836	74.47
<b>Total</b>	<b>08</b>	<b>35652000</b>	<b>0</b>	<b>0</b>	<b>35652000</b>	<b>11394114</b>	<b>2293278</b>	<b>26551164</b>	<b>9100836</b>	
<b>Total</b>	<b>16</b>	<b>40053000</b>	<b>0</b>	<b>0</b>	<b>40053000</b>	<b>11709933</b>	<b>2540778</b>	<b>30883845</b>	<b>9169155</b>	
SH 17		Woman Welfare								
GH 01		State shelter and after ward services								
V	P	33550000	0	0	33550000	11948780	3017751	24618971	8931029	73.38
<b>Total</b>	<b>01</b>	<b>33550000</b>	<b>0</b>	<b>0</b>	<b>33550000</b>	<b>11948780</b>	<b>3017751</b>	<b>24618971</b>	<b>8931029</b>	
GH 05		Home for mentally retarded sufferer women								
V	P	28810000	0	0	28810000	6860534	1899831	23849297	4960703	82.78
<b>Total</b>	<b>05</b>	<b>28810000</b>	<b>0</b>	<b>0</b>	<b>28810000</b>	<b>6860534</b>	<b>1899831</b>	<b>23849297</b>	<b>4960703</b>	
<b>Total</b>	<b>17</b>	<b>62360000</b>	<b>0</b>	<b>0</b>	<b>62360000</b>	<b>18809314</b>	<b>4917582</b>	<b>48468268</b>	<b>13891732</b>	
SH 18		Aged Welfare								
GH 03		Establishment and operation of old age home under P.P.P. Scheme								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>03</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	

Month & Year of Account		12 2019								
Grant Number		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	18	Aged Welfare								
GH	04	Grant for Construction and operation of old age home/Home through Voluntary Institutions								
V	P	16000000	0	0	16000000	6975070	3129382	12154312	3845688	75.96
<b>Total</b>	<b>04</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>6975070</b>	<b>3129382</b>	<b>12154312</b>	<b>3845688</b>	
<b>Total</b>	<b>18</b>	<b>16500000</b>	<b>0</b>	<b>0</b>	<b>16500000</b>	<b>7475070</b>	<b>3129382</b>	<b>12154312</b>	<b>4345688</b>	
SH	19	Other Programmes								
GH	01	Anti Intoxication Programme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Operation of residential schools for children of Herdsmen								
V	P	40561000	0	0	40561000	17279929	3518280	26799351	13761649	66.07
<b>Total</b>	<b>03</b>	<b>40561000</b>	<b>0</b>	<b>0</b>	<b>40561000</b>	<b>17279929</b>	<b>3518280</b>	<b>26799351</b>	<b>13761649</b>	
GH	04	Grant to BPL families for Janshree Bima Yojana								
V	C	19200000	0	0	19200000	19200000			19200000	.00
<b>Total</b>	<b>04</b>	<b>19200000</b>	<b>0</b>	<b>0</b>	<b>19200000</b>	<b>19200000</b>	<b>0</b>	<b>0</b>	<b>19200000</b>	
GH	05	Grant for marriage to widow woman entitled to get pension								
V	P	200000	0	0	200000	149000	30000	81000	119000	40.50
<b>Total</b>	<b>05</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>149000</b>	<b>30000</b>	<b>81000</b>	<b>119000</b>	
GH	06	Grant for Separate or group hostels for teaching of children of Scheduled Castes/ Tribes/ D-notified Tribes								
V	P	14500000	0	0	14500000	14500000	1699000	1699000	12801000	11.72
<b>Total</b>	<b>06</b>	<b>14500000</b>	<b>0</b>	<b>0</b>	<b>14500000</b>	<b>14500000</b>	<b>1699000</b>	<b>1699000</b>	<b>12801000</b>	
GH	07	Grant for shelter less children under Palanhar Yojana								
V	P	1680000000	0	0	1680000000	197392750	79087875	1561695125	118304875	92.96
<b>Total</b>	<b>07</b>	<b>1680000000</b>	<b>0</b>	<b>0</b>	<b>1680000000</b>	<b>197392750</b>	<b>79087875</b>	<b>1561695125</b>	<b>118304875</b>	
GH	08	Grant under Sahyog Yojana								
V	P	80000000	0	0	80000000	11008600	960000	69951400	10048600	87.44
<b>Total</b>	<b>08</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>11008600</b>	<b>960000</b>	<b>69951400</b>	<b>10048600</b>	
GH	14	Grant for Rehabilitation of persons involved in beggary								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>14</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
GH	18	Assistance to BPL families for Jan Bima Yojana(Pradhanmantri Jeevan Jyoti Bima Yojana and Pradhanmantri Surksha Bima Yojana)								
V	C	124800000	0	0	124800000	124800000			124800000	.00
<b>Total</b>	<b>18</b>	<b>124800000</b>	<b>0</b>	<b>0</b>	<b>124800000</b>	<b>124800000</b>	<b>0</b>	<b>0</b>	<b>124800000</b>	
<b>Total</b>	<b>19</b>	<b>1959762000</b>	<b>0</b>	<b>0</b>	<b>1959762000</b>	<b>384831279</b>	<b>85295155</b>	<b>1660225876</b>	<b>299536124</b>	
SH	20	Navjeevan Yojana								
GH	01	Operation of Hostels under Navjeevan Yojana								

Month & Year of Account		12 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 20		Navjeevan Yojana								
GH 01		Operation of Hostels under Navjeevan Yojana								
V	P	16314000	0	0	16314000	13100401	2772234	5985833	10328167	36.69
<b>Total</b>	01	<b>16314000</b>	<b>0</b>	<b>0</b>	<b>16314000</b>	<b>13100401</b>	<b>2772234</b>	<b>5985833</b>	<b>10328167</b>	
<b>Total</b>	20	<b>16314000</b>	<b>0</b>	<b>0</b>	<b>16314000</b>	<b>13100401</b>	<b>2772234</b>	<b>5985833</b>	<b>10328167</b>	
SH 21		Scheme for Vimuct,Lomad and Partial lomad castes								
GH 01		Grant for building construction								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Operation of Hostels								
V	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	02	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
GH 03		Operation of Residensial Schools								
V	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	03	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
GH 04		Pre-matric Scholarship Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Special Educational Grant								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06		Post-matric Scholarship Scheme								
V	P	2096000	0	0	2096000	2096000			2096000	.00
V	C	7189000	0	0	7189000	7189000			7189000	.00
<b>Total</b>	06	<b>9285000</b>	<b>0</b>	<b>0</b>	<b>9285000</b>	<b>9285000</b>	<b>0</b>	<b>0</b>	<b>9285000</b>	
GH 07		Grant for Bicycle Distribution Sheme to Boys/ Girls Students								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		Grant for Scooty Distribution Scheme to Boys-Girls Students								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		Grant for Self- employment								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Grant for Skill Training								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 11		Purchase Scheme of Annual Award/ Training/ Musical Instruments								



Month & Year of Account		12 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	21	Scheme for Vimuct,Lomad and Partial lomad castes								
GH	11	Purchase Scheme of Annual Award/ Training/ Musical Instruments								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	21	<b>9313000</b>	<b>0</b>	<b>0</b>	<b>9313000</b>	<b>9313000</b>	<b>0</b>	<b>0</b>	<b>9313000</b>	
SH	22	Scheme for Economically Backward Classes								
GH	01	Grant for Anuprati Yojana								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH	02	Operation of College level Hostels								
V	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	02	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
GH	03	Operation of Residential Schools								
V	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	03	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
GH	04	Pre-matric Scholarship Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	05	Special Educational Grant								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	05	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
GH	06	Post-matric Scholarship Scheme								
V	C	50000000	0	0	50000000	41799881	639381	8839500	41160500	17.68
<b>Total</b>	06	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>41799881</b>	<b>639381</b>	<b>8839500</b>	<b>41160500</b>	
GH	07	Grant for Bicycle Distribution Scheme to Boys-Girls Students								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	08	Grant for Scooty Distribution Scheme to Boys-Girls Students								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	09	Grant for Self-employment								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	10	Grant for Skill Training								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	11	Grant for Coaching scheme for high education								
V	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		12 2019								
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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 22		Scheme for Economically Backward Classes								
GH 11		Grant for Coaching scheme for high education								
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	22	<b>51526000</b>	<b>0</b>	<b>0</b>	<b>51526000</b>	<b>43325881</b>	<b>639381</b>	<b>8839500</b>	<b>42686500</b>	
SH 23		Post Metric Scholarship Scheme For students of Economic Backward Class								
GH 01		Post Metric Scholarship								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	01	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	23	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH 24		Bhamashah Suraksha Kawatch Yojana								
GH 01		Assistance on death by accident of families of Bhamashah Card Holders NFSA								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	24	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 25		Aastha Yojna								
GH 01		Aastha Card								
V	P	450000	0	0	450000	450000			450000	.00
<b>Total</b>	01	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	
<b>Total</b>	25	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	
<b>Total</b>	196	<b>4612765000</b>	<b>0</b>	<b>0</b>	<b>4612765000</b>	<b>1989646038</b>	<b>157481157</b>	<b>2780600119</b>	<b>1832164881</b>	
MI 197		Assistance to Block Panchayats/ Inter-mediate Level Panchayats								
SH 01		Block level establishment								
GH 01		Block level establishment-Committed								
V	P	160902000	0	0	160902000	72322596	12590144	101169548	59732452	62.88
<b>Total</b>	01	<b>160902000</b>	<b>0</b>	<b>0</b>	<b>160902000</b>	<b>72322596</b>	<b>12590144</b>	<b>101169548</b>	<b>59732452</b>	
<b>Total</b>	01	<b>160902000</b>	<b>0</b>	<b>0</b>	<b>160902000</b>	<b>72322596</b>	<b>12590144</b>	<b>101169548</b>	<b>59732452</b>	
<b>Total</b>	197	<b>160902000</b>	<b>0</b>	<b>0</b>	<b>160902000</b>	<b>72322596</b>	<b>12590144</b>	<b>101169548</b>	<b>59732452</b>	
MI 200		Other Programmes								
SH 04		Public Awareness Research Publication and Publicity, Anti Intoxication and Prevention of Bad Customs								
V	P	7000000	0	0	7000000	257729	14905	6757176	242824	96.53
<b>Total</b>	04	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>257729</b>	<b>14905</b>	<b>6757176</b>	<b>242824</b>	
SH 05		State level Prize Distribution Function								
V	P	1200000	0	0	1200000	483615	-51000	665385	534615	55.45
<b>Total</b>	05	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>483615</b>	<b>-51000</b>	<b>665385</b>	<b>534615</b>	
SH 06		Training programme of departmental officers/ employees								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	06	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	

Month & Year of Account		12 2019								
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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 200		Other Programmes								
SH 12		Head-Quarter/ District Level Computerization								
V	P	8850000	0	0	8850000	3253284	281331	5878047	2971953	66.42
<b>Total</b>	<b>12</b>	<b>8850000</b>	<b>0</b>	<b>0</b>	<b>8850000</b>	<b>3253284</b>	<b>281331</b>	<b>5878047</b>	<b>2971953</b>	
SH 18		Grant for Welfare Board of Vimuct,Lomad and Partial Lomad castes								
V	P	1800000	0	0	1800000	1800000			1800000	.00
<b>Total</b>	<b>18</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
SH 19		Grant through Chief Minister Relief Fund for road accident, natural accident/ calamity, animal accident etc.								
V	P	450000000	0	0	450000000	150000000	60000000	360000000	90000000	80.00
<b>Total</b>	<b>19</b>	<b>450000000</b>	<b>0</b>	<b>0</b>	<b>450000000</b>	<b>150000000</b>	<b>60000000</b>	<b>360000000</b>	<b>90000000</b>	
SH 20		Kesh Kala Board								
GH 01		Through the Social Justice Empowerment Department								
V	P	2300000	0	0	2300000	2300000			2300000	.00
<b>Total</b>	<b>01</b>	<b>2300000</b>	<b>0</b>	<b>0</b>	<b>2300000</b>	<b>2300000</b>	<b>0</b>	<b>0</b>	<b>2300000</b>	
<b>Total</b>	<b>20</b>	<b>2300000</b>	<b>0</b>	<b>0</b>	<b>2300000</b>	<b>2300000</b>	<b>0</b>	<b>0</b>	<b>2300000</b>	
SH 21		Rajasthan Transgender welfare Board								
GH 01		Through the Social Justice Empowerment Department								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>21</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 22		Scheme for Cremation of unclaimed dead bodies								
GH 01		Scheme for Cremation of unclaimed dead bodies								
V	P	2500000	0	0	2500000	270000	50000	2280000	220000	91.20
<b>Total</b>	<b>01</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>270000</b>	<b>50000</b>	<b>2280000</b>	<b>220000</b>	
<b>Total</b>	<b>22</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>270000</b>	<b>50000</b>	<b>2280000</b>	<b>220000</b>	
SH 23		Welfare Board of Economic backward class								
GH 01		Grant to Welfare board of Economic Backward class								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>23</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>200</b>	<b>474154000</b>	<b>0</b>	<b>0</b>	<b>474154000</b>	<b>158868628</b>	<b>60295236</b>	<b>375580608</b>	<b>98573392</b>	
MI 797		Transfers to Reserve Fund/ Deposit Accounts								
SH 01		Rajya Divyang Kalyan Nidhi								
GH 01		Transfer to Rajya Divyang Kalyan Nidhi								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>797</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		12 2019								
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		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	911	Deduct Recoveries of over Payments								
SH	01	Recoveries Related to Social Security and Welfare								
GH	01	State Legal Service Authority								
V	P					46476	-122711	-169187	169187	.00
<b>Total</b>	01	0	0	0	0	46476	-122711	-169187	169187	
<b>Total</b>	01	0	0	0	0	46476	-122711	-169187	169187	
<b>Total</b>	911	0	0	0	0	46476	-122711	-169187	169187	
<b>Total</b>	02	6843963000	0	0	6843963000	2776379161	299789574	4367373413	2476589587	
SM	60	Other Social Security and Welfare Programmes								
MI	102	Pensions under Social Security Schemes								
SH	02	Through the Director, Pension and Pensioners Welfare Department								
GH	01	Grants to Pensioners of State Government under Medical Facilities Scheme-Committed								
V	P	12600000	0	0	12600000	12600000			12600000	.00
<b>Total</b>	01	12600000	0	0	12600000	12600000	0	0	12600000	
GH	02	Grants-in-aid to Rajasthan Pensioners Medical Fund for Indoor Medical Facility Scheme to Pensioners of State Government-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	02	12601000	0	0	12601000	12601000	0	0	12601000	
<b>Total</b>	102	12601000	0	0	12601000	12601000	0	0	12601000	
MI	104	Deposit Linked Insurance Scheme-Government Provident Fund								
SH	01	Deposit Linked Insurance State Provident Fund-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	1000	0	0	1000	1000	0	0	1000	
SH	02	Maintenance of Provident Fund Accounts-Committed								
V	P	399242000	0	0	399242000	161201899	28348670	266388771	132853229	66.72
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	399243000	0	0	399243000	161202899	28348670	266388771	132854229	
<b>Total</b>	104	399244000	0	0	399244000	161203899	28348670	266388771	132855229	
MI	105	Government Employees Insurance Scheme								
SH	01	State Insurance Department-Committed								
V	P	625327000	0	0	625327000	247493026	45833791	423667765	201659235	67.75
C	P	42000	0	0	42000	-19039		61039	-19039	145.33
<b>Total</b>	01	625369000	0	0	625369000	247473987	45833791	423728804	201640196	
<b>Total</b>	105	625369000	0	0	625369000	247473987	45833791	423728804	201640196	
MI	107	Swatantrata Sainik Samman Pension Scheme								
SH	01	Pension to freedom fighters and their dependents etc. through the General Administration Department-Committed								
V	P	140001000	0	0	140001000	55492691	12680056	97188365	42812635	69.42

Month & Year of Account		12 2019								
Grant Number		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	60	Other Social Security and Welfare Programmes								
MI	107	Swatantrata Sainik Samman Pension Scheme								
SH	01	Pension to freedom fighters and their dependents etc. through the General Administration Department-Committed								
<b>Total</b>	01	<b>140001000</b>	<b>0</b>	<b>0</b>	<b>140001000</b>	<b>55492691</b>	<b>12680056</b>	<b>97188365</b>	<b>42812635</b>	
<b>Total</b>	107	<b>140001000</b>	<b>0</b>	<b>0</b>	<b>140001000</b>	<b>55492691</b>	<b>12680056</b>	<b>97188365</b>	<b>42812635</b>	
MI	110	Other Insurance Schemes								
SH	01	General Insurance Scheme- Committed								
V	P	49112000	0	0	49112000	24147050	3023803	27988753	21123247	56.99
<b>Total</b>	01	<b>49112000</b>	<b>0</b>	<b>0</b>	<b>49112000</b>	<b>24147050</b>	<b>3023803</b>	<b>27988753</b>	<b>21123247</b>	
<b>Total</b>	110	<b>49112000</b>	<b>0</b>	<b>0</b>	<b>49112000</b>	<b>24147050</b>	<b>3023803</b>	<b>27988753</b>	<b>21123247</b>	
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	01	Through the Social Justice and Empowerment Department								
GH	05	Indira Gandhi National Old Age Pension								
V	P					7276450	396649	-6879801	6879801	.00
V	C	1481372000	0	0	1481372000	781036901.26	77856527	778191625.74	703180374.26	52.53
<b>Total</b>	05	<b>1481372000</b>	<b>0</b>	<b>0</b>	<b>1481372000</b>	<b>788313351.26</b>	<b>78253176</b>	<b>771311824.74</b>	<b>710060175.26</b>	
GH	06	Indira Gandhi National Widow Pension								
V	C	807250000	0	0	807250000	314526849	53716300	546439451	260810549	67.69
<b>Total</b>	06	<b>807250000</b>	<b>0</b>	<b>0</b>	<b>807250000</b>	<b>314526849</b>	<b>53716300</b>	<b>546439451</b>	<b>260810549</b>	
GH	07	Indira Gandhi National Specially Abled Pension								
V	C	71309000	0	0	71309000	37596074	3766700	37479626	33829374	52.56
<b>Total</b>	07	<b>71309000</b>	<b>0</b>	<b>0</b>	<b>71309000</b>	<b>37596074</b>	<b>3766700</b>	<b>37479626</b>	<b>33829374</b>	
<b>Total</b>	01	<b>2359931000</b>	<b>0</b>	<b>0</b>	<b>2359931000</b>	<b>1140436274.26</b>	<b>135736176</b>	<b>1355230901.74</b>	<b>1004700098.26</b>	
SH	02	Chief Minister Old age person Honour Pension Scheme								
GH	01	Chief Minister Old Age Person Honour Pension Scheme								
V	P	28774400000	0	0	28774400000	8965868968.13	2355998719.01	22164529750.88	6609870249.12	77.03
<b>Total</b>	01	<b>28774400000</b>	<b>0</b>	<b>0</b>	<b>28774400000</b>	<b>8965868968.13</b>	<b>2355998719.01</b>	<b>22164529750.88</b>	<b>6609870249.12</b>	
<b>Total</b>	02	<b>28774400000</b>	<b>0</b>	<b>0</b>	<b>28774400000</b>	<b>8965868968.13</b>	<b>2355998719.01</b>	<b>22164529750.88</b>	<b>6609870249.12</b>	
SH	03	Chief Minister Widow Honour Pension Scheme								
GH	01	Chief Minister Widow Honour Pension Scheme								
V	P	11556600000	0	0	11556600000	3595917983	925771560	8886453577	2670146423	76.90
<b>Total</b>	01	<b>11556600000</b>	<b>0</b>	<b>0</b>	<b>11556600000</b>	<b>3595917983</b>	<b>925771560</b>	<b>8886453577</b>	<b>2670146423</b>	
<b>Total</b>	03	<b>11556600000</b>	<b>0</b>	<b>0</b>	<b>11556600000</b>	<b>3595917983</b>	<b>925771560</b>	<b>8886453577</b>	<b>2670146423</b>	
SH	04	Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojna								
GH	01	Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojana								
V	P	3225400000	0	0	3225400000	1187686162	230908977	2268622815	956777185	70.34
<b>Total</b>	01	<b>3225400000</b>	<b>0</b>	<b>0</b>	<b>3225400000</b>	<b>1187686162</b>	<b>230908977</b>	<b>2268622815</b>	<b>956777185</b>	
<b>Total</b>	04	<b>3225400000</b>	<b>0</b>	<b>0</b>	<b>3225400000</b>	<b>1187686162</b>	<b>230908977</b>	<b>2268622815</b>	<b>956777185</b>	
SH	05	Pension to needed persons for Devsthan Department of Charitable purposes								

Month & Year of Account		12 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	60	Other Social Security and Welfare Programmes								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	05	Pension to needed persons for Devsthan Department of Charitable purposes								
GH	01	Pension to needed persons for Devsthan Department of Charitable purposes								
V	P	5000	0	0	5000	5000			5000	.00
<b>Total</b>	01	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
<b>Total</b>	05	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
SH	06	Small and Marginonal aged Persons,Farmer honour Pension Yojna								
GH	01	Small and Mirginal Aged Persons,Farmer honour Pension Yojna								
V	P	2040000000	0	0	2040000000	1291457109	150170555	898713446	1141286554	44.05
<b>Total</b>	01	<b>2040000000</b>	<b>0</b>	<b>0</b>	<b>2040000000</b>	<b>1291457109</b>	<b>150170555</b>	<b>898713446</b>	<b>1141286554</b>	
<b>Total</b>	06	<b>2040000000</b>	<b>0</b>	<b>0</b>	<b>2040000000</b>	<b>1291457109</b>	<b>150170555</b>	<b>898713446</b>	<b>1141286554</b>	
<b>Total</b>	196	<b>47956336000</b>	<b>0</b>	<b>0</b>	<b>47956336000</b>	<b>16181371496.39</b>	<b>3798585987.01</b>	<b>35573550490.62</b>	<b>12382785509.38</b>	
MI	200	Other Programmes								
SH	01	Board of Sailors, Soldiers and Airmen								
GH	01	Head Office Staff-Committed								
V	P	25400000	0	0	25400000	11885913	1591157	15105244	10294756	59.47
<b>Total</b>	01	<b>25400000</b>	<b>0</b>	<b>0</b>	<b>25400000</b>	<b>11885913</b>	<b>1591157</b>	<b>15105244</b>	<b>10294756</b>	
GH	02	District Sailors, Soldiers and Airmen Board-Committed								
V	P	134475000	0	0	134475000	66456587	8589392	76607805	57867195	56.97
<b>Total</b>	02	<b>134475000</b>	<b>0</b>	<b>0</b>	<b>134475000</b>	<b>66456587</b>	<b>8589392</b>	<b>76607805</b>	<b>57867195</b>	
GH	03	Self- Employment Programme for Ex-service men-Committed								
V	P	1000000	0	0	1000000	413310	48042	634732	365268	63.47
<b>Total</b>	03	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>413310</b>	<b>48042</b>	<b>634732</b>	<b>365268</b>	
GH	04	Grant to families of deceased soldiers and permanent handicapped in collision-Committed								
V	P	20000	0	0	20000	20000			20000	.00
<b>Total</b>	04	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
GH	05	Pensions to widows of soldiers deceased in II World War-Committed								
V	P	397656000	0	0	397656000	202431650	31346000	226570350	171085650	56.98
<b>Total</b>	05	<b>397656000</b>	<b>0</b>	<b>0</b>	<b>397656000</b>	<b>202431650</b>	<b>31346000</b>	<b>226570350</b>	<b>171085650</b>	
GH	06	Honoured Allowance to War Widows-Committed								
V	P	10200000	0	0	10200000	5764200	951000	5386800	4813200	52.81
<b>Total</b>	06	<b>10200000</b>	<b>0</b>	<b>0</b>	<b>10200000</b>	<b>5764200</b>	<b>951000</b>	<b>5386800</b>	<b>4813200</b>	
GH	07	Grant under Kargil Package for War deceased soldiers-Committed								
V	P	20000000	0	0	20000000	20000000	20000000	20000000	0	100.00
<b>Total</b>	07	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	
GH	08	Contribution in Corpus Fund organised for operation of War Widow Hostel and Rehabilitation Centres								
V	P	4501000	0	0	4501000	1000		4500000	1000	99.98
<b>Total</b>	08	<b>4501000</b>	<b>0</b>	<b>0</b>	<b>4501000</b>	<b>1000</b>	<b>0</b>	<b>4500000</b>	<b>1000</b>	

Month & Year of Account		12 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 60		Other Social Security and Welfare Programmes								
MI 200		Other Programmes								
SH 01		Board of Sailors, Soldiers and Airmen								
GH 09		Innovative/Novel Schemes of Sainik Welfare Department								
V	P	2001000	0	0	2001000	1000		2000000	1000	99.95
<b>Total</b>	09	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>1000</b>	<b>0</b>	<b>2000000</b>	<b>1000</b>	
<b>Total</b>	01	<b>595253000</b>	<b>0</b>	<b>0</b>	<b>595253000</b>	<b>306973660</b>	<b>62525591</b>	<b>350804931</b>	<b>244448069</b>	
SH 02		Relief to persons effected by riots-Committed								
V	P	2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	02	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH 05		Grant for Exgratia payment to the parents of deceased employees-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		Assistance to the family members of persons died in police custody-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 09		Grant for ex-gratia payment to persons effected from various calamities-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10		Grant for assistance/ Ex-gratia amount paid to effected persons as per the recommendations of Human Right Commission-Committed								
V	P	5000000	0	0	5000000	3700000	300000	1600000	3400000	32.00
<b>Total</b>	10	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>3700000</b>	<b>300000</b>	<b>1600000</b>	<b>3400000</b>	
SH 11		Grants for Compensation to suffered and their dependents								
GH 01		Grants through the State Legal Service Authority-Committed								
V	P	180000000	0	0	180000000	3819150	23485000	199665850	-19665850	110.93
<b>Total</b>	01	<b>180000000</b>	<b>0</b>	<b>0</b>	<b>180000000</b>	<b>3819150</b>	<b>23485000</b>	<b>199665850</b>	<b>-19665850</b>	
<b>Total</b>	11	<b>180000000</b>	<b>0</b>	<b>0</b>	<b>180000000</b>	<b>3819150</b>	<b>23485000</b>	<b>199665850</b>	<b>-19665850</b>	
SH 13		Through the State Legal Service Authority								
GH 01		Rajasthan avidence protection scheme-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	200	<b>782757000</b>	<b>0</b>	<b>0</b>	<b>782757000</b>	<b>316996810</b>	<b>86310591</b>	<b>552070781</b>	<b>230686219</b>	
MI 800		Other expenditure								
SH 02		Through the Commissioner, State Insurance and Provident Fund Department								
GH 01		Medicclaim for Government employees appointed on or after 01.04.2004-Committed								
V	P	432452000	0	0	432452000	2220577	32910	430264333	2187667	99.49
<b>Total</b>	01	<b>432452000</b>	<b>0</b>	<b>0</b>	<b>432452000</b>	<b>2220577</b>	<b>32910</b>	<b>430264333</b>	<b>2187667</b>	
GH 02		New Contributory Pension Scheme-Committed								

Month & Year of Account		12 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	60	Other Social Security and Welfare Programmes								
MI	800	Other expenditure								
SH	02	Through the Commissioner, State Insurance and Provident Fund Department								
GH	02	New Contributory Pension Scheme--Committed								
V	P	163703000	0	0	163703000	87168249	6248910	82783661	80919339	50.57
<b>Total</b>	02	<b>163703000</b>	<b>0</b>	<b>0</b>	<b>163703000</b>	<b>87168249</b>	<b>6248910</b>	<b>82783661</b>	<b>80919339</b>	
<b>Total</b>	02	<b>596155000</b>	<b>0</b>	<b>0</b>	<b>596155000</b>	<b>89388826</b>	<b>6281820</b>	<b>513047994</b>	<b>83107006</b>	
SH	03	Through the General Administration Department								
GH	01	Pension to MISA /D.I.R. Prisoners-Committed								
V	P	470000000	0	0	470000000	245035621	411426	225375805	244624195	47.95
<b>Total</b>	01	<b>470000000</b>	<b>0</b>	<b>0</b>	<b>470000000</b>	<b>245035621</b>	<b>411426</b>	<b>225375805</b>	<b>244624195</b>	
<b>Total</b>	03	<b>470000000</b>	<b>0</b>	<b>0</b>	<b>470000000</b>	<b>245035621</b>	<b>411426</b>	<b>225375805</b>	<b>244624195</b>	
<b>Total</b>	800	<b>1066155000</b>	<b>0</b>	<b>0</b>	<b>1066155000</b>	<b>334424447</b>	<b>6693246</b>	<b>738423799</b>	<b>327731201</b>	
MI	911	Deduct - Recoveries of Overpayments								
SH	01	Recovery of Social Justice and Empowerment Department								
V	P					451267	-92000	-543267	543267	.00
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>451267</b>	<b>-92000</b>	<b>-543267</b>	<b>543267</b>	
<b>Total</b>	911	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>451267</b>	<b>-92000</b>	<b>-543267</b>	<b>543267</b>	
<b>Total</b>	60	<b>51031575000</b>	<b>0</b>	<b>0</b>	<b>51031575000</b>	<b>17334162647.39</b>	<b>3981384144.01</b>	<b>37678796496.62</b>	<b>13352778503.38</b>	
<b>Total</b>	2235	<b>57875538000</b>	<b>0</b>	<b>0</b>	<b>57875538000</b>	<b>20110541808.39</b>	<b>4281173718.01</b>	<b>42046169909.62</b>	<b>15829368090.38</b>	
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	101	Special Nutrition Programmes								
SH	01	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme								
V	P	1302800000	0	0	1302800000	819831132	24295433.5	507264301.5	795535698.5	38.94
V	C	1350000000	0	0	1350000000	961179315	95156795.5	483977480.5	866022519.5	35.85
<b>Total</b>	01	<b>2652800000</b>	<b>0</b>	<b>0</b>	<b>2652800000</b>	<b>1781010447</b>	<b>119452229</b>	<b>991241782</b>	<b>1661558218</b>	
GH	02	Integrated Child Development Scheme								
V	P	848703000	0	0	848703000	509078904.8	39726503.8	379350599	469352401	44.70
V	C	653746000	0	0	653746000	504120157.2	18037814.2	167663657	486082343	25.65
C	P	8000	0	0	8000	8000			8000	.00
C	C	12000	0	0	12000	12000			12000	.00
<b>Total</b>	02	<b>1502469000</b>	<b>0</b>	<b>0</b>	<b>1502469000</b>	<b>1013219062</b>	<b>57764318</b>	<b>547014256</b>	<b>955454744</b>	
GH	09	Mahila Kalyan Kosh								
V	P	7002000	0	0	7002000	5611397	473620	1864223	5137777	26.62
<b>Total</b>	09	<b>7002000</b>	<b>0</b>	<b>0</b>	<b>7002000</b>	<b>5611397</b>	<b>473620</b>	<b>1864223</b>	<b>5137777</b>	
GH	10	I.C.D.S.-IV (World Bank)								
V	P					6075		-6075	6075	.00
<b>Total</b>	10	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6075</b>	<b>0</b>	<b>-6075</b>	<b>6075</b>	



Month & Year of Account		12 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
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		O	S	R	T					
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	101	Special Nutrition Programmes								
SH	01	Through the Integrated Child Development Services Department								
GH	12	Rajeev Gandhi Kishori Balika Empowerment and Nutrition Scheme								
V	P	125001000	0	0	125001000	120282515.4	482237	5200721.6	119800278.4	4.16
V	C	125001000	0	0	125001000	120333415.6	494216	5161800.4	119839199.6	4.13
<b>Total</b>	<b>12</b>	<b>250002000</b>	<b>0</b>	<b>0</b>	<b>250002000</b>	<b>240615931</b>	<b>976453</b>	<b>10362522</b>	<b>239639478</b>	
GH	15	Mata Yashoda Puraskar Yojana								
V	P	2530000	0	0	2530000	2534200		-4200	2534200	-.17
<b>Total</b>	<b>15</b>	<b>2530000</b>	<b>0</b>	<b>0</b>	<b>2530000</b>	<b>2534200</b>	<b>0</b>	<b>-4200</b>	<b>2534200</b>	
GH	16	Honorarium to Sahyogini-Committed								
V	P	152700000	0	0	152700000	83360261	9067466	78407205	74292795	51.35
<b>Total</b>	<b>16</b>	<b>152700000</b>	<b>0</b>	<b>0</b>	<b>152700000</b>	<b>83360261</b>	<b>9067466</b>	<b>78407205</b>	<b>74292795</b>	
GH	17	National Nutrition Mission (N.N.M.)								
V	P	263743000	0	0	263743000	195674659.2	-104027.2	67964313.6	195778686.4	25.77
V	C	1054959000	0	0	1054959000	796087028.8	12679023.2	271550994.4	783408005.6	25.74
<b>Total</b>	<b>17</b>	<b>1318702000</b>	<b>0</b>	<b>0</b>	<b>1318702000</b>	<b>991761688</b>	<b>12574996</b>	<b>339515308</b>	<b>979186692</b>	
GH	18	Pradhan Mantri Matratav Vandana Yojana (P.M.M.V.Y.)								
V	P	802365000	0	0	802365000	341041889	2434504.6	463757615.6	338607384.4	57.80
V	C	183496000	0	0	183496000	144152359	3710256.4	43053897.4	140442102.6	23.46
<b>Total</b>	<b>18</b>	<b>985861000</b>	<b>0</b>	<b>0</b>	<b>985861000</b>	<b>485194248</b>	<b>6144761</b>	<b>506811513</b>	<b>479049487</b>	
GH	19	Mukya Mantri Amrit Aahar Yojna								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>19</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>6872067000</b>	<b>0</b>	<b>0</b>	<b>6872067000</b>	<b>4603314309</b>	<b>206453843</b>	<b>2475206534</b>	<b>4396860466</b>	
<b>Total</b>	<b>101</b>	<b>6872067000</b>	<b>0</b>	<b>0</b>	<b>6872067000</b>	<b>4603314309</b>	<b>206453843</b>	<b>2475206534</b>	<b>4396860466</b>	
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	02	Through the Integrated Child Development Services Department								
GH	02	District level Establishment Expenditure								
V	P	130035000	0	0	130035000	59539137	7330918.6	77826781.6	52208218.4	59.85
V	C	20973000	0	0	20973000	12007564	790440.4	9755876.4	11217123.6	46.52
C	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>151009000</b>	<b>0</b>	<b>0</b>	<b>151009000</b>	<b>71547701</b>	<b>8121359</b>	<b>87582658</b>	<b>63426342</b>	
GH	04	I.C.D.S. IV (World Bank)								
V	C	14000	0	0	14000	14000			14000	.00
<b>Total</b>	<b>04</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
GH	05	Utensil Kit for Aaganbari Centres								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>151024000</b>	<b>0</b>	<b>0</b>	<b>151024000</b>	<b>71562701</b>	<b>8121359</b>	<b>87582658</b>	<b>63441342</b>	

Month & Year of Account		12 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2236	Nutrition									
SM 02	Distribution of Nutritious Food and Beverages									
MI 196	Assistance to Zila Parishads/District Level Panchayats									
<b>Total</b>	196	<b>151024000</b>	<b>0</b>	<b>0</b>	<b>151024000</b>	<b>71562701</b>	<b>8121359</b>	<b>87582658</b>	<b>63441342</b>	
MI 197	Assistance to Block Panchayats/Intermediate Level Panchayats									
SH 01	Through the Integrated Child Development Services Department									
GH 01	Nutrition Crash Programme									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Block/ Inter-mediate Panchayat level establishment expenditure									
V	P	5182690000	0	0	5182690000	2030560476.75	341117487.2	3493247010.45	1689442989.55	67.40
V	C	2996690000	0	0	2996690000	1667192051.25	156987432.8	1486485381.55	1510204618.45	49.60
C	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>8179381000</b>	<b>0</b>	<b>0</b>	<b>8179381000</b>	<b>3697753528</b>	<b>498104920</b>	<b>4979732392</b>	<b>3199648608</b>	
GH 05	Mahila Kalyan Kosh									
V	P	54483000	0	0	54483000	34603618	7467361	27346743	27136257	50.19
<b>Total</b>	05	<b>54483000</b>	<b>0</b>	<b>0</b>	<b>54483000</b>	<b>34603618</b>	<b>7467361</b>	<b>27346743</b>	<b>27136257</b>	
GH 06	I.C.D.S. - IV (World Bank)									
V	C	14000	0	0	14000	14000			14000	.00
<b>Total</b>	06	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
GH 07	Utensil Kit for Aaganbari Centres									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10	Distribution of dresses to children of Aaganbari Centres									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12	Honorarium to Sahayogini-Committed									
V	P	1323000000	0	0	1323000000	566398965	83613527	840214562	482785438	63.51
<b>Total</b>	12	<b>1323000000</b>	<b>0</b>	<b>0</b>	<b>1323000000</b>	<b>566398965</b>	<b>83613527</b>	<b>840214562</b>	<b>482785438</b>	
<b>Total</b>	01	<b>9556881000</b>	<b>0</b>	<b>0</b>	<b>9556881000</b>	<b>4298773111</b>	<b>589185808</b>	<b>5847293697</b>	<b>3709587303</b>	
<b>Total</b>	197	<b>9556881000</b>	<b>0</b>	<b>0</b>	<b>9556881000</b>	<b>4298773111</b>	<b>589185808</b>	<b>5847293697</b>	<b>3709587303</b>	
<b>Total</b>	02	<b>16579972000</b>	<b>0</b>	<b>0</b>	<b>16579972000</b>	<b>8973650121</b>	<b>803761010</b>	<b>8410082889</b>	<b>8169889111</b>	
SM 80	General									
MI 001	Direction and Administration									
SH 01	Directorate Integrated Child Development Services									
GH 01	Directorate establishment expenditure-Committed									
V	P	55044000	0	0	55044000	25102895	3358581	33299686	21744314	60.50
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>55045000</b>	<b>0</b>	<b>0</b>	<b>55045000</b>	<b>25103895</b>	<b>3358581</b>	<b>33299686</b>	<b>21745314</b>	
<b>Total</b>	01	<b>55045000</b>	<b>0</b>	<b>0</b>	<b>55045000</b>	<b>25103895</b>	<b>3358581</b>	<b>33299686</b>	<b>21745314</b>	
<b>Total</b>	001	<b>55045000</b>	<b>0</b>	<b>0</b>	<b>55045000</b>	<b>25103895</b>	<b>3358581</b>	<b>33299686</b>	<b>21745314</b>	

Month & Year of Account		12 2019								
Grant Number		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2236	Nutrition								
SM	80	General								
<b>Total</b>	<b>80</b>	<b>55045000</b>	<b>0</b>	<b>0</b>	<b>55045000</b>	<b>25103895</b>	<b>3358581</b>	<b>33299686</b>	<b>21745314</b>	
<b>Total</b>	<b>2236</b>	<b>16635017000</b>	<b>0</b>	<b>0</b>	<b>16635017000</b>	<b>8998754016</b>	<b>807119591</b>	<b>8443382575</b>	<b>8191634425</b>	
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	01	Welfare of Scheduled Castes								
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Share Capital to Scheduled Castes Scheduled Tribes Co-operative Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM	03	Welfare of Backward Classes								
MI	190	Investment in Public Sector and other Undertakings								
SH	01	Share Capital to Rajasthan Other Backward Classes Finance and Development Co-operative Corporation (ROBCFDCC)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	800	Other expenditure								
SH	01	Devnarain Yojana (through the Social Justice and Empowerment Department)								
GH	01	Construction of New Hostel Buildings								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Construction of Devnarain Hostel Building under Adarsh Hostel Yojana								
V	P	25500000	0	0	25500000	13775016		11724984	13775016	45.98
<b>Total</b>	<b>02</b>	<b>25500000</b>	<b>0</b>	<b>0</b>	<b>25500000</b>	<b>13775016</b>	<b>0</b>	<b>11724984</b>	<b>13775016</b>	
GH	03	Construction of Devnarain Residential Schools								
V	P	340000000	0	0	340000000	129602224		243189977	96810023	71.53
<b>Total</b>	<b>03</b>	<b>340000000</b>	<b>0</b>	<b>0</b>	<b>340000000</b>	<b>129602224</b>	<b>32792201</b>	<b>243189977</b>	<b>96810023</b>	
<b>Total</b>	<b>01</b>	<b>365501000</b>	<b>0</b>	<b>0</b>	<b>365501000</b>	<b>143378240</b>	<b>32792201</b>	<b>254914961</b>	<b>110586039</b>	
SH	02	Devnarain Yojana (through the Public Health and Engineering Department)								
GH	01	Assistance for Public Health								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Devnarain Yojana (through the Technical Education Department)								
GH	01	Building Construction of New I.T.I. Centres								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		12 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 03		Welfare of Backward Classes								
MI 800		Other expenditure								
SH 03		Devnarain Yojana (through the Technical Education Department)								
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04		Devnarain Yojana (through the Medical and Health Department)								
GH 01		Building construction of Sub-Health Centres								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05		Devnarain Yojana (through the Woman and Child Development Department)								
GH 01		Construction of Aanganbari Building								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06		Devnarain Yojana (through the Sainik Welfare Department)								
GH 01		Construction of Mini Sainik Guest House, Sainik Hostel and Rehabilitation Centre etc.								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		Devnarain Yojana (through the Devsthan Department)								
GH 01		Renovation of Temples								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08		Devnarain Yojana (through the Education Department)								
GH 01		Construction of New Primary School Buildings								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		Construction of Secondary Schools Building from Upper Primary Schools								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Construction of Sr. Secondary Schools Buildings from Secondary School								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	08	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 09		Devnarain Yojana (through the Higher Education Department)								
GH 01		Construction of College cum Hostel Building for Girls students								
V	P	7804000	0	0	7804000	2871	7801129	2871	2871	99.96
<b>Total</b>	01	<b>7804000</b>	<b>0</b>	<b>0</b>	<b>7804000</b>	<b>2871</b>	<b>7801129</b>	<b>2871</b>	<b>2871</b>	

Month & Year of Account		12 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	03	Welfare of Backward Classes								
MI	800	Other expenditure								
SH	09	Devnarain Yojana (through the Higher Education Department)								
GH	02	Construction of building of College for Boys students								
V	P	8668000	0	0	8668000	6481220	2186780	6481220	25.23	
<b>Total</b>	02	<b>8668000</b>	<b>0</b>	<b>0</b>	<b>8668000</b>	<b>6481220</b>	<b>0</b>	<b>2186780</b>	<b>6481220</b>	
<b>Total</b>	09	<b>16472000</b>	<b>0</b>	<b>0</b>	<b>16472000</b>	<b>6484091</b>	<b>0</b>	<b>9987909</b>	<b>6484091</b>	
SH	10	Devnarain Yojana (through the Rajasthan Co-operative Dairy Federation)								
GH	01	Construction of 25000 Kg. Dairy Plant								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>381983000</b>	<b>0</b>	<b>0</b>	<b>381983000</b>	<b>149872331</b>	<b>32792201</b>	<b>264902870</b>	<b>117080130</b>	
<b>Total</b>	03	<b>381984000</b>	<b>0</b>	<b>0</b>	<b>381984000</b>	<b>149873331</b>	<b>32792201</b>	<b>264902870</b>	<b>117081130</b>	
SM	04	Welfare of Minorities								
MI	102	Economic Development								
SH	01	Through the Directorate of Minority Affairs Department								
GH	01	Multiregional Development Programme								
V	P	240000000	0	0	240000000	50347000	44234600	233887600	97.45	
V	C	364420000	0	0	364420000	364420000	91357400	273062600	25.07	
<b>Total</b>	01	<b>604420000</b>	<b>0</b>	<b>0</b>	<b>604420000</b>	<b>414767000</b>	<b>135592000</b>	<b>325245000</b>	<b>279175000</b>	
<b>Total</b>	01	<b>604420000</b>	<b>0</b>	<b>0</b>	<b>604420000</b>	<b>414767000</b>	<b>135592000</b>	<b>325245000</b>	<b>279175000</b>	
<b>Total</b>	102	<b>604420000</b>	<b>0</b>	<b>0</b>	<b>604420000</b>	<b>414767000</b>	<b>135592000</b>	<b>325245000</b>	<b>279175000</b>	
MI	190	Investments in Public sector and other undertakings								
SH	01	Through the Directorate of Minority Affairs Department								
GH	01	Share Capital to National Minorities Finance and Development Co-operative Corporation								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Share Capital to Rajasthan Minorities Finance and Development Co-operative Corporation								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	190	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	800	Other expenditure								
SH	01	Through the Directorate of Minority Affairs Department								
GH	01	Construction of hostel building								
V	P	41730000	0	0	41730000	41730000		41730000	.00	
<b>Total</b>	01	<b>41730000</b>	<b>0</b>	<b>0</b>	<b>41730000</b>	<b>41730000</b>	<b>0</b>	<b>0</b>	<b>41730000</b>	
GH	02	Construction of Haj House								

Month & Year of Account		12 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 04		Welfare of Minorities								
MI 800		Other expenditure								
SH 01		Through the Directorate of Minority Affairs Department								
GH 02		Construction of Haj House								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Construction of office building of Minority Affairs Department								
V	P	4753000	0	0	4753000	4753000			4753000	.00
<b>Total</b>	03	<b>4753000</b>	<b>0</b>	<b>0</b>	<b>4753000</b>	<b>4753000</b>	<b>0</b>	<b>0</b>	<b>4753000</b>	
GH 04		Construction of Residential School building for minority students								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>46485000</b>	<b>0</b>	<b>0</b>	<b>46485000</b>	<b>46485000</b>	<b>0</b>	<b>0</b>	<b>46485000</b>	
<b>Total</b>	800	<b>46485000</b>	<b>0</b>	<b>0</b>	<b>46485000</b>	<b>46485000</b>	<b>0</b>	<b>0</b>	<b>46485000</b>	
<b>Total</b>	04	<b>650907000</b>	<b>0</b>	<b>0</b>	<b>650907000</b>	<b>461254000</b>	<b>135592000</b>	<b>325245000</b>	<b>325662000</b>	
SM 80		General								
MI 800		Other expenditure								
SH 02		Building construction of Social Justice and Empowerment Department								
GH 90		Construction works								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	90	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	800	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	80	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	4225	<b>1032894000</b>	<b>0</b>	<b>0</b>	<b>1032894000</b>	<b>611130331</b>	<b>168384201</b>	<b>590147870</b>	<b>442746130</b>	
MH 4235		Capital Outlay on Social Security and Welfare								
SM 02		Social Welfare								
MI 103		Women's Welfare								
SH 09		Building construction of Woman Self Help Group								
V	P	10002000	0	0	10002000	10002000			10002000	.00
<b>Total</b>	09	<b>10002000</b>	<b>0</b>	<b>0</b>	<b>10002000</b>	<b>10002000</b>	<b>0</b>	<b>0</b>	<b>10002000</b>	
SH 10		Swayam Siddha Building construction								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11		Building construction of mentally retarded woman and child home								
V	P	501000	0	0	501000	501000			501000	.00
<b>Total</b>	11	<b>501000</b>	<b>0</b>	<b>0</b>	<b>501000</b>	<b>501000</b>	<b>0</b>	<b>0</b>	<b>501000</b>	
SH 12		Construction of Nari Niketan Bhawan								
V	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		12 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4235		Capital Outlay on Social Security and Welfare								
SM 02		Social Welfare								
MI 103		Women's Welfare								
SH 12		Construction of Nari Niketan Bhawan								
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 13		Construction of Rajasthan Rehabilitation Institution building								
V P		38000000	0	0	38000000	1024	37998976	1024	100.00	
<b>Total</b>	13	<b>38000000</b>	<b>0</b>	<b>0</b>	<b>38000000</b>	<b>1024</b>	<b>37998976</b>	<b>1024</b>		
SH 14		Construction of Mental Rehabilitation Home building								
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15		Construction of Dhan Lakshmi Mahila Samridhi Kendra								
GH 01		Through the Woman Empowerment Department								
V C		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 16		Construction of One Stop centre								
GH 01		Through the Woman Empowerment Department								
V C		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	103	<b>48508000</b>	<b>0</b>	<b>0</b>	<b>48508000</b>	<b>10509024</b>	<b>0</b>	<b>37998976</b>	<b>10509024</b>	
MI 800		Other Expenditure								
SH 03		Construction of group or separate hostel building for study of children of Scheduled Castes/ Tribes De-notified Tribes								
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04		Construction of Old Age Home building								
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06		Construction of hostel buildings for children of families benifited from Navjeevan Yojana								
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		Building construction of Directorate, Special Abled Person								
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08		Scheme for Vimuct,Lomad, Partial Lomad castes								
GH 01		Construction of hostel building								
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Construction of Residential School Building								

Month & Year of Account		12 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4235	Capital Outlay on Social Security and Welfare									
SM 02	Social Welfare									
MI 800	Other Expenditure									
SH 08	Scheme for Vimuct,Lomad, Partial Lomad castes									
GH 02	Construction of Residential School Building									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 09	Scheme for economic backward class									
GH 01	Construction of College level hostel building									
V	P	10000000	0	0	10000000	10000000			10000000	.00
V	C	60000000	0	0	60000000	60000000			60000000	.00
<b>Total</b>	<b>01</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	
GH 02	Construction of Residensial School Building									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>09</b>	<b>70001000</b>	<b>0</b>	<b>0</b>	<b>70001000</b>	<b>70001000</b>	<b>0</b>	<b>0</b>	<b>70001000</b>	
SH 10	Scheme for persons under Handicapped Act									
GH 01	Construction of Ramp and Lift etc									
V	C	158101000	0	0	158101000	117618787	112716	40594929	117506071	25.68
<b>Total</b>	<b>01</b>	<b>158101000</b>	<b>0</b>	<b>0</b>	<b>158101000</b>	<b>117618787</b>	<b>112716</b>	<b>40594929</b>	<b>117506071</b>	
<b>Total</b>	<b>10</b>	<b>158101000</b>	<b>0</b>	<b>0</b>	<b>158101000</b>	<b>117618787</b>	<b>112716</b>	<b>40594929</b>	<b>117506071</b>	
SH 11	Scheme for Children of Herdsmen									
GH 01	Building of Residential School									
V	P	80000000	0	0	80000000	23334000		56666000	23334000	70.83
<b>Total</b>	<b>01</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>23334000</b>	<b>0</b>	<b>56666000</b>	<b>23334000</b>	
<b>Total</b>	<b>11</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>23334000</b>	<b>0</b>	<b>56666000</b>	<b>23334000</b>	
<b>Total</b>	<b>800</b>	<b>308108000</b>	<b>0</b>	<b>0</b>	<b>308108000</b>	<b>210959787</b>	<b>112716</b>	<b>97260929</b>	<b>210847071</b>	
<b>Total</b>	<b>02</b>	<b>356616000</b>	<b>0</b>	<b>0</b>	<b>356616000</b>	<b>221468811</b>	<b>112716</b>	<b>135259905</b>	<b>221356095</b>	
SM 60	Other Social Security and Welfare Programme									
MI 800	Other expenditure									
SH 06	Computerization of State Insurance and Provident fund Department									
GH 01	Computerization of Offices									
V	P	3962000	0	0	3962000	121480		3840520	121480	96.93
<b>Total</b>	<b>01</b>	<b>3962000</b>	<b>0</b>	<b>0</b>	<b>3962000</b>	<b>121480</b>	<b>0</b>	<b>3840520</b>	<b>121480</b>	
<b>Total</b>	<b>06</b>	<b>3962000</b>	<b>0</b>	<b>0</b>	<b>3962000</b>	<b>121480</b>	<b>0</b>	<b>3840520</b>	<b>121480</b>	
<b>Total</b>	<b>800</b>	<b>3962000</b>	<b>0</b>	<b>0</b>	<b>3962000</b>	<b>121480</b>	<b>0</b>	<b>3840520</b>	<b>121480</b>	
<b>Total</b>	<b>60</b>	<b>3962000</b>	<b>0</b>	<b>0</b>	<b>3962000</b>	<b>121480</b>	<b>0</b>	<b>3840520</b>	<b>121480</b>	
<b>Total</b>	<b>4235</b>	<b>360578000</b>	<b>0</b>	<b>0</b>	<b>360578000</b>	<b>221590291</b>	<b>112716</b>	<b>139100425</b>	<b>221477575</b>	
MH 4236	Capital Outlay on Nutrition									
SM 02	Distribution of Nutritious Food and Beverages									



Month & Year of Account		12 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4236	Capital Outlay on Nutrition									
SM 02	Distribution of Nutritious Food and Beverages									
MI 800	Other expenditure									
SH 01	Construction of buildings of Child Development (Aangan Bari) Centres									
V C		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Building Construction									
V P		30000000	0	0	30000000	30000000		30000000		.00
<b>Total</b>	<b>03</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
SH 04	Establishment of handpump (World Bank)									
V C		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08	Aangan Bari building construction financed by NABARD									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 09	Construction of Aangan Bari Centre under I.C.D.S. Mission Mode									
V P		55840000	0	0	55840000	55840000		55840000		.00
V C		83760000	0	0	83760000	83760000		83760000		.00
<b>Total</b>	<b>09</b>	<b>139600000</b>	<b>0</b>	<b>0</b>	<b>139600000</b>	<b>139600000</b>	<b>0</b>	<b>0</b>	<b>139600000</b>	
SH 10	Upgradation and maintenance of Aangan Bari Centre including Cretche construction under I.C.D.S. Mission Mode									
V P		20000000	0	0	20000000	20000000		20000000		.00
V C		26947000	0	0	26947000	26947000		26947000		.00
<b>Total</b>	<b>10</b>	<b>46947000</b>	<b>0</b>	<b>0</b>	<b>46947000</b>	<b>46947000</b>	<b>0</b>	<b>0</b>	<b>46947000</b>	
<b>Total</b>	<b>800</b>	<b>216550000</b>	<b>0</b>	<b>0</b>	<b>216550000</b>	<b>216550000</b>	<b>0</b>	<b>0</b>	<b>216550000</b>	
<b>Total</b>	<b>02</b>	<b>216550000</b>	<b>0</b>	<b>0</b>	<b>216550000</b>	<b>216550000</b>	<b>0</b>	<b>0</b>	<b>216550000</b>	
<b>Total</b>	<b>4236</b>	<b>216550000</b>	<b>0</b>	<b>0</b>	<b>216550000</b>	<b>216550000</b>	<b>0</b>	<b>0</b>	<b>216550000</b>	
MH 6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 03	Welfare of Backward Classes									
MI 800	Other Loans									
SH 01	Loans to Rajasthan Other Backward Class Finance and Development Co-operative Corporation									
V P		10000000	0	0	10000000	10000000		10000000		.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>800</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>03</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
SM 04	Welfare of minorities									
MI 800	Other loans									
SH 01	Loans to Rajasthan Minorities Finance and Development Co-operative Corporation									
V P		8000000	0	0	8000000	8000000		8000000		.00

Month & Year of Account		12 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	04	Welfare of minorities								
MI	800	Other loans								
SH	01	Loans to Rajasthan Minorities Finance and Development Co-operative Corporation								
Total	01	8000000	0	0	8000000	8000000	0	0	8000000	
Total	800	8000000	0	0	8000000	8000000	0	0	8000000	
Total	04	8000000	0	0	8000000	8000000	0	0	8000000	
Total	6225	18000000	0	0	18000000	18000000	0	0	18000000	
MH	6235	Loans for Social Security and Welfare								
SM	02	Social Welfare								
MI	800	Other Loans								
SH	04	Indoor Medical Facilities Scheme to Pensioners								
GH	01	Loans to Rajasthan Pensioners Medical Fund								
V	P	500000000	0	0	500000000	0	600000000	1100000000	-600000000	220.00
Total	01	500000000	0	0	500000000	0	600000000	1100000000	-600000000	
Total	04	500000000	0	0	500000000	0	600000000	1100000000	-600000000	
Total	800	500000000	0	0	500000000	0	600000000	1100000000	-600000000	
Total	02	500000000	0	0	500000000	0	600000000	1100000000	-600000000	
Total	6235	500000000	0	0	500000000	0	600000000	1100000000	-600000000	
Total	033	81557446000	0	0	81557446000	32948678370.39	6037458398.01	54646226027.62	26911219972.38	
Month & Year of Account		12 2019								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	01	Drought								
MI	101	Gratuitous Relief								
SH	14	Gratuitous relief under Drought								
GH	01	Gratuitous relief to dependents of dead persons								
V	P	375000	0	0	375000	375000			375000	.00
V	C	1125000	0	0	1125000	1125000			1125000	.00
Total	01	1500000	0	0	1500000	1500000	0	0	1500000	
GH	02	Relief for aged,disabled and oprhan children								
V	P	12500000	0	0	12500000	12500000			12500000	.00
V	C	37500000	0	0	37500000	37500000			37500000	.00
Total	02	50000000	0	0	50000000	50000000	0	0	50000000	

Month & Year of Account		12 2019								
Grant Number		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2245		Relief on account of Natural Calamities								
SM 01		Drought								
MI 101		Gratuitous Relief								
SH 14		Gratuitous relief under Drought								
<b>Total</b>	<b>14</b>	<b>51500000</b>	<b>0</b>	<b>0</b>	<b>51500000</b>	<b>51500000</b>	<b>0</b>	<b>0</b>	<b>51500000</b>	
<b>Total</b>	<b>101</b>	<b>51500000</b>	<b>0</b>	<b>0</b>	<b>51500000</b>	<b>51500000</b>	<b>0</b>	<b>0</b>	<b>51500000</b>	
MI 102		Drinking Water Supply								
SH 11		Drinking Water Supply under Drought								
GH 01		Emergency Supply of drinking water in rural areas								
V	P	27500000	0	0	27500000	27500000		27500000	.00	
V	C	82500000	0	0	82500000	82500000		82500000	.00	
<b>Total</b>	<b>01</b>	<b>110000000</b>	<b>0</b>	<b>0</b>	<b>110000000</b>	<b>110000000</b>	<b>0</b>	<b>0</b>	<b>110000000</b>	
GH 02		Emergency Supply of drinking water in Urban areas								
V	P	2500000	0	0	2500000	2500000		2500000	.00	
V	C	7500000	0	0	7500000	7500000		7500000	.00	
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH 03		Water Supply in Cattle Camps								
V	P	1000000	0	0	1000000	1000000		1000000	.00	
V	C	3000000	0	0	3000000	3000000		3000000	.00	
<b>Total</b>	<b>03</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
GH 04		Water Supply through Public Health and Engineering Department								
V	P	200000000	0	0	200000000	193593136	2579805	8986669	191013331	4.49
V	C	1257500000	0	0	1257500000	1238278947	7739414	26960467	1230539533	2.14
<b>Total</b>	<b>04</b>	<b>1457500000</b>	<b>0</b>	<b>0</b>	<b>1457500000</b>	<b>1431872083</b>	<b>10319219</b>	<b>35947136</b>	<b>1421552864</b>	
<b>Total</b>	<b>11</b>	<b>1581500000</b>	<b>0</b>	<b>0</b>	<b>1581500000</b>	<b>1555872083</b>	<b>10319219</b>	<b>35947136</b>	<b>1545552864</b>	
<b>Total</b>	<b>102</b>	<b>1581500000</b>	<b>0</b>	<b>0</b>	<b>1581500000</b>	<b>1555872083</b>	<b>10319219</b>	<b>35947136</b>	<b>1545552864</b>	
MI 103		Special Nutrition								
SH 02		Special Nutrition in Drought Area								
GH 01		Special Nutrition in Drought Areas								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>103</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI 104		Supply of Fodder								
SH 09		Supply of Fodder under Drought								
GH 01		Transport								
V	P	62500000	0	0	62500000	59281250	99521	3318271	59181729	5.31
V	C	187500000	0	0	187500000	159985477	7407846	34922369	152577631	18.63
<b>Total</b>	<b>01</b>	<b>250000000</b>	<b>0</b>	<b>0</b>	<b>250000000</b>	<b>219266727</b>	<b>7507367</b>	<b>38240640</b>	<b>211759360</b>	
GH 02		Cattle Feeding Centre								

Month & Year of Account		12 2019								
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		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	01	Drought								
MI	104	Supply of Fodder								
SH	09	Supply of Fodder under Drought								
GH	02	Cattle Feeding Centre								
V	P	25000000	0	0	25000000	23701465	1298535	23701465	5.19	
V	C	75000000	0	0	75000000	71104395	-148774	71253169	5.00	
<b>Total</b>	<b>02</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>94805860</b>	<b>-148774</b>	<b>5045366</b>	<b>94954634</b>	
GH	03	Cattle Outcasting								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	04	Cattle Camps/Gaushala								
V	P	400000000	0	0	400000000	347118435	6186944	59068509	340931491	14.77
V	C	3076700000	0	0	3076700000	2913514875	26073367	189258492	2887441508	6.15
<b>Total</b>	<b>04</b>	<b>3476700000</b>	<b>0</b>	<b>0</b>	<b>3476700000</b>	<b>3260633310</b>	<b>32260311</b>	<b>248327001</b>	<b>3228372999</b>	
GH	05	For Animal re-establishment								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	06	Fodder provision /Fodder Collection/Purchase								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>06</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>09</b>	<b>3826706000</b>	<b>0</b>	<b>0</b>	<b>3826706000</b>	<b>3574711897</b>	<b>39618904</b>	<b>291613007</b>	<b>3535092993</b>	
<b>Total</b>	<b>104</b>	<b>3826706000</b>	<b>0</b>	<b>0</b>	<b>3826706000</b>	<b>3574711897</b>	<b>39618904</b>	<b>291613007</b>	<b>3535092993</b>	
MI	105	Veterinary Care								
SH	04	Veterinary in Drought areas								
GH	01	Additional cost on Drugs and vaccine medicine								
V	P	6250000	0	0	6250000	6250000		6250000	.00	
V	C	18750000	0	0	18750000	18750000		18750000	.00	
<b>Total</b>	<b>01</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
<b>Total</b>	<b>04</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
<b>Total</b>	<b>105</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
MI	282	Public Health								
SH	04	Public Health in Drought areas								
GH	01	Supply of Medicines								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		12 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2245	Relief on account of Natural Calamities									
SM 01	Drought									
MI 282	Public Health									
<b>Total</b>	282	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI 800	Other expenditure									
SH 01	Expenditure on relief works									
GH 08	Other Special Relief Works - Committed									
V	P					17205		-17205	17205	.00
<b>Total</b>	08	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17205</b>	<b>0</b>	<b>-17205</b>	<b>17205</b>	
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17205</b>	<b>0</b>	<b>-17205</b>	<b>17205</b>	
SH 03	Expenditure on relief works									
GH 01	Other Special Relief									
V	P	2500000	0	0	2500000	2500000			2500000	.00
V	C	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH 02	Fire Assistance									
V	P	25000000	0	0	25000000	16817390	826825	9009435	15990565	36.04
V	C	75000000	0	0	75000000	47460596	2766885	30306289	44693711	40.41
<b>Total</b>	02	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>64277986</b>	<b>3593710</b>	<b>39315724</b>	<b>60684276</b>	
GH 03	Other Assistance									
V	P	1000	0	0	1000	626773		-625773	626773	-62577.30
V	C	1000	0	0	1000	12582		-11582	12582	-1158.20
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>639355</b>	<b>0</b>	<b>-637355</b>	<b>639355</b>	
GH 04	Purchase of Devices and Equipment for Search Rescue and Communication etc.									
V	P	125000000	0	0	125000000	125000000	1419654	1419654	123580346	1.14
V	C	375000000	0	0	375000000	375000000	4258962	4258962	370741038	1.14
<b>Total</b>	04	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>5678616</b>	<b>5678616</b>	<b>494321384</b>	
GH 05	Agriculture input grant to small and marginal farmers for Agriculture Crops, Horticulture Crops and Annual lease Crops									
V	P	1000000000	0	0	1000000000	958166027	3757895.5	45591868.5	954408131.5	4.56
V	C	8000000000	0	0	8000000000	7894582009	17523290.5	122941281.5	7877058718.5	1.54
<b>Total</b>	05	<b>9000000000</b>	<b>0</b>	<b>0</b>	<b>9000000000</b>	<b>8852748036</b>	<b>21281186</b>	<b>168533150</b>	<b>8831466850</b>	
GH 06	Agriculture input grant except for small and marginal farmers									
V	P	584863000	0	0	584863000	385166604.5	33066069.5	232762465	352100535	39.80
V	C	5870313000	0	0	5870313000	5311413384.5	107157410.5	666057026	5204255974	11.35
<b>Total</b>	06	<b>6455176000</b>	<b>0</b>	<b>0</b>	<b>6455176000</b>	<b>5696579989</b>	<b>140223480</b>	<b>898819491</b>	<b>5556356509</b>	
GH 07	Training expenditure									
V	P	12500000	0	0	12500000	12191580	38760.5	347180.5	12152819.5	2.78
V	C	37500000	0	0	37500000	36607242	157174.5	1049932.5	36450067.5	2.80
<b>Total</b>	07	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>48798822</b>	<b>195935</b>	<b>1397113</b>	<b>48602887</b>	
<b>Total</b>	03	<b>16115178000</b>	<b>0</b>	<b>0</b>	<b>16115178000</b>	<b>15173044188</b>	<b>170972927</b>	<b>1113106739</b>	<b>15002071261</b>	

Month & Year of Account		12 2019								
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		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	01	Drought								
MI	800	Other expenditure								
SH	04	Capacity Building for Disaster Response								
GH	01	Establishment / Strengthening of Emergency Operation Centres								
V	P	25000000	0	0	25000000	25000000		25000000		.00
V	C	75000000	0	0	75000000	75000000		75000000		.00
<b>Total</b>	<b>01</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
GH	02	Training of related parties/workers								
V	P	2500000	0	0	2500000	2500000		2500000		.00
V	C	7500000	0	0	7500000	7500000		7500000		.00
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	03	Assistance to Calamity Management Centres of Training Institution of State								
V	P	2500000	0	0	2500000	2500000		2500000		.00
V	C	7500000	0	0	7500000	7500000		7500000		.00
<b>Total</b>	<b>03</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	04	Planning of Calamity Management Schemes								
V	P	7500000	0	0	7500000	5288558.25	527260	2738701.75	4761298.25	36.52
V	C	22500000	0	0	22500000	14731398.75	1210000	8978601.25	13521398.75	39.90
<b>Total</b>	<b>04</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>20019957</b>	<b>1737260</b>	<b>11717303</b>	<b>18282697</b>	
GH	05	Strengthening of Calamity Management Authorities								
V	P	2500000	0	0	2500000	2500000		2500000		.00
V	C	7500000	0	0	7500000	7500000		7500000		.00
<b>Total</b>	<b>05</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>04</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	<b>150019957</b>	<b>1737260</b>	<b>11717303</b>	<b>148282697</b>	
<b>Total</b>	<b>800</b>	<b>16275178000</b>	<b>0</b>	<b>0</b>	<b>16275178000</b>	<b>15323081350</b>	<b>172710187</b>	<b>1124806837</b>	<b>15150371163</b>	
<b>Total</b>	<b>01</b>	<b>21759888000</b>	<b>0</b>	<b>0</b>	<b>21759888000</b>	<b>20530169330</b>	<b>222648310</b>	<b>1452366980</b>	<b>20307521020</b>	
SM	02	Floods, Cyclones etc.								
MI	101	Gratuitous Relief								
SH	16	Gratuitous Relief in Flood areas								
GH	01	Other Items								
V	P	2500000	0	0	2500000	2500000		2500000		.00
V	C	7500000	0	0	7500000	7500000		7500000		.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	02	Gratuitous relief on being Handicapped or Blind								
V	P	250000	0	0	250000	250000		250000		.00
V	C	750000	0	0	750000	750000		750000		.00
<b>Total</b>	<b>02</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH	03	Gratuitous relief on Serious injury								
V	P	500000	0	0	500000	479425	3175	23750	476250	4.75
V	C	1500000	0	0	1500000	1438275	9525	71250	1428750	4.75

Month & Year of Account		12 2019								
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		O	S	R	T					
MH 2245		Relief on account of Natural Calamities								
SM 02		Floods, Cyclones etc.								
MI 101		Gratuitous Relief								
SH 16		Gratuitous Relief in Flood areas								
GH 03		Gratuitous relief on Serious injury								
<b>Total</b>	<b>03</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1917700</b>	<b>12700</b>	<b>95000</b>	<b>1905000</b>	
GH 04		Relief for Aged disabled and ophan children								
V	P	500000	0	0	500000	500000			500000	.00
V	C	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>04</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
GH 05		Cloths and Utencils								
V	P	3750000	0	0	3750000	2118950	-464900	1166150	2583850	31.10
V	C	11250000	0	0	11250000	4403250	-464900	6381850	4868150	56.73
<b>Total</b>	<b>05</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>6522200</b>	<b>-929800</b>	<b>7548000</b>	<b>7452000</b>	
GH 06		Relief for necessary commodities and food								
V	P	2500000	0	0	2500000	2498050	19000	20950	2479050	.84
V	C	7500000	0	0	7500000	7494150	57000	62850	7437150	.84
<b>Total</b>	<b>06</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9992200</b>	<b>76000</b>	<b>83800</b>	<b>9916200</b>	
GH 07		Boat fare for life safety								
V	P	500000	0	0	500000	500000			500000	.00
V	C	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>07</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
GH 08		Supply of necessary commodities by Air								
V	P	500000	0	0	500000	500000			500000	.00
V	C	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>08</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	<b>16</b>	<b>44000000</b>	<b>0</b>	<b>0</b>	<b>44000000</b>	<b>35432100</b>	<b>-841100</b>	<b>7726800</b>	<b>36273200</b>	
<b>Total</b>	<b>101</b>	<b>44000000</b>	<b>0</b>	<b>0</b>	<b>44000000</b>	<b>35432100</b>	<b>-841100</b>	<b>7726800</b>	<b>36273200</b>	
MI 102		Drinking Water Supply								
SH 04		Drinking Water Supply in Flood areas								
GH 01		Water Supply for Human								
V	P	500000	0	0	500000	500000			500000	.00
V	C	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>01</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
GH 02		Water supply for animals								
V	P	500000	0	0	500000	500000			500000	.00
V	C	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>02</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	<b>04</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	<b>102</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
MI 104		Supply of Fodder								

Month & Year of Account		12 2019								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
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		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	104	Supply of Fodder								
SH	02	Supply of Foodder to Calamity affected								
GH	01	Supply of Foodder to Calamity affected								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>104</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	105	Veterinary care								
SH	05	Veterinary in Flood areas								
GH	01	Additional cost on Drugs and Vaccine Medicines								
V	P	250000	0	0	250000	250000		250000		.00
V	C	750000	0	0	750000	750000		750000		.00
<b>Total</b>	<b>01</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>05</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>105</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
MI	106	Repairs and restoration of damaged roads and bridges								
SH	08	Repairs and restoration of damaged Roads and Bridges in Flood areas								
GH	01	Repairs and restoration of roads								
V	P	175000000	0	0	175000000	175000000		175000000		.00
V	C	525000000	0	0	525000000	525000000		525000000		.00
<b>Total</b>	<b>01</b>	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>700000000</b>	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>700000000</b>	
GH	02	Purchase of Devices and Equipments for Search Rescue and Communication etc.								
V	P	50001000	0	0	50001000	42776037.75	436338	7661300.25	42339699.75	15.32
V	C	150001000	0	0	150001000	130123464.25	1238793	21116328.75	128884671.25	14.08
<b>Total</b>	<b>02</b>	<b>200002000</b>	<b>0</b>	<b>0</b>	<b>200002000</b>	<b>172899502</b>	<b>1675131</b>	<b>28777629</b>	<b>171224371</b>	
<b>Total</b>	<b>08</b>	<b>900002000</b>	<b>0</b>	<b>0</b>	<b>900002000</b>	<b>872899502</b>	<b>1675131</b>	<b>28777629</b>	<b>871224371</b>	
<b>Total</b>	<b>106</b>	<b>900002000</b>	<b>0</b>	<b>0</b>	<b>900002000</b>	<b>872899502</b>	<b>1675131</b>	<b>28777629</b>	<b>871224371</b>	
MI	107	Repairs and restoration of damaged Government Offices Buildings								
SH	02	Repairs of Government Offices building affected by Flood								
GH	01	Repairs of Government Offices building affected by Flood								
V	P	1250000	0	0	1250000	1250000		1250000		.00
V	C	3750000	0	0	3750000	3750000		3750000		.00
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>107</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
MI	109	Repairs and restoration of damaged water supply, drainage and sewerage works								
SH	02	Repairs of Water supply, Water drainage etc. damaged by Flood								
GH	01	Repairs of Water supply, Water drainage etc. damaged by Flood								



Month & Year of Account		12 2019								
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		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	109	Repairs and restoration of damaged water supply, drainage and sewerage works								
SH	02	Repairs of Water supply, Water drainage etc. damaged by Flood								
GH	01	Repairs of Water supply, Water drainage etc. damaged by Flood								
V	P	6250000	0	0	6250000	6250000		6250000		.00
V	C	18750000	0	0	18750000	18750000		18750000		.00
<b>Total</b>	<b>01</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
<b>Total</b>	<b>02</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
<b>Total</b>	<b>109</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
MI	111	Ex-gratia payment to bereaved families								
SH	02	Ex-gratia assistance on public losees from Flood								
GH	01	Ex-gratia assistance on public losees from Flood								
V	P	25000000	0	0	25000000	12912100	-400000	11687900	13312100	46.75
V	C	75000000	0	0	75000000	37511100	1100000	38588900	36411100	51.45
<b>Total</b>	<b>01</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>50423200</b>	<b>700000</b>	<b>50276800</b>	<b>49723200</b>	
<b>Total</b>	<b>02</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>50423200</b>	<b>700000</b>	<b>50276800</b>	<b>49723200</b>	
<b>Total</b>	<b>111</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>50423200</b>	<b>700000</b>	<b>50276800</b>	<b>49723200</b>	
MI	113	Assistance for repairs/ reconstruction of Houses								
SH	09	Assistance for repairs/reconstruction of Houses in Flood areas								
GH	01	Fully damaged pucca house								
V	P	25000000	0	0	25000000	24903950	261525	357575	24642425	1.43
V	C	75000000	0	0	75000000	74365050	784575	1419525	73580475	1.89
<b>Total</b>	<b>01</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>99269000</b>	<b>1046100</b>	<b>1777100</b>	<b>98222900</b>	
GH	02	Fully damaged kuchcha house								
V	P	12500000	0	0	12500000	16786750	679075	-3607675	16107675	-28.86
V	C	37500000	0	0	37500000	10731550	2527325	29295775	8204225	78.12
<b>Total</b>	<b>02</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>27518300</b>	<b>3206400</b>	<b>25688100</b>	<b>24311900</b>	
GH	03	Fully damaged hut								
V	P	12500000	0	0	12500000	21708900	3075	-9205825	21705825	-73.65
V	C	37500000	0	0	37500000	37500000	9225	9225	37490775	.02
<b>Total</b>	<b>03</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>59208900</b>	<b>12300</b>	<b>-9196600</b>	<b>59196600</b>	
GH	04	Highly damaged pucca house								
V	P	12500000	0	0	12500000	11948950	239775	790825	11709175	6.33
V	C	37500000	0	0	37500000	35821450	703725	2382275	35117725	6.35
<b>Total</b>	<b>04</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>47770400</b>	<b>943500</b>	<b>3173100</b>	<b>46826900</b>	
GH	05	Highly damaged kuchcha house								
V	P	12500000	0	0	12500000	11885318	-2450	612232	11887768	4.90
V	C	37500000	0	0	37500000	35388752	3066060	5177308	32322692	13.81
<b>Total</b>	<b>05</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>47274070</b>	<b>3063610</b>	<b>5789540</b>	<b>44210460</b>	
GH	06	Highly damaged hut								

Month & Year of Account		12 2019								
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		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	113	Assistance for repairs/ reconstruction of Houses								
SH	09	Assistance for repairs/reconstruction of Houses in Flood areas								
GH	06	Highly damaged hut								
V	P	7500000	0	0	7500000	7416975	-4100	78925	7421075	1.05
V	C	22500000	0	0	22500000	22250925		249075	22250925	1.11
<b>Total</b>	<b>06</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>29667900</b>	<b>-4100</b>	<b>328000</b>	<b>29672000</b>	
GH	07	Partly damaged house								
V	P	25000000	0	0	25000000	17067853	46875	7979022	17020978	31.92
V	C	75000000	0	0	75000000	49813958	1651325	26837367	48162633	35.78
<b>Total</b>	<b>07</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>66881811</b>	<b>1698200</b>	<b>34816389</b>	<b>65183611</b>	
<b>Total</b>	<b>09</b>	<b>430000000</b>	<b>0</b>	<b>0</b>	<b>430000000</b>	<b>377590381</b>	<b>9966010</b>	<b>62375629</b>	<b>367624371</b>	
<b>Total</b>	<b>113</b>	<b>430000000</b>	<b>0</b>	<b>0</b>	<b>430000000</b>	<b>377590381</b>	<b>9966010</b>	<b>62375629</b>	<b>367624371</b>	
MI	114	Assistance to Farmers for purchase of Agricultural inputs								
SH	05	Agriculture grant to farmers except from Small and Marginal farmers								
GH	02	Hailstorm - Committed								
V	P					27000		-27000	27000	.00
<b>Total</b>	<b>02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27000</b>	<b>0</b>	<b>-27000</b>	<b>27000</b>	
<b>Total</b>	<b>05</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27000</b>	<b>0</b>	<b>-27000</b>	<b>27000</b>	
SH	09	Agriculture Input grant to Small and Marginal Farmers for loss of Crops								
GH	01	Flood								
V	P	75000000	0	0	75000000	64657439.6	8631897.25	18974457.65	56025542.35	25.30
V	C	225000000	0	0	225000000	153106661	17608818.75	89502157.75	135497842.25	39.78
<b>Total</b>	<b>01</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>217764100.6</b>	<b>26240716</b>	<b>108476615.4</b>	<b>191523384.6</b>	
GH	02	Hailstorm								
V	P	112500000	0	0	112500000	200817891.75	-38728334	-127046225.75	239546225.75	-112.93
V	C	337500000	0	0	337500000	188128144.25	3816345	153188200.75	184311799.25	45.39
<b>Total</b>	<b>02</b>	<b>450000000</b>	<b>0</b>	<b>0</b>	<b>450000000</b>	<b>388946036</b>	<b>-34911989</b>	<b>26141975</b>	<b>423858025</b>	
GH	03	Cloud burst								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	04	Fall frost								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	05	Cold wave								
V	P	2500000	0	0	2500000	2500000			2500000	.00
V	C	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	<b>05</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	

Month & Year of Account		12 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	114	Assistance to Farmers for purchase of Agricultural inputs								
SH	09	Agriculture Input grant to Small and Marginal Farmers for loss of Crops								
<b>Total</b>	<b>09</b>	<b>760004000</b>	<b>0</b>	<b>0</b>	<b>760004000</b>	<b>616714136.6</b>	<b>-8671273</b>	<b>134618590.4</b>	<b>625385409.6</b>	
SH	10	Agriculture Input grant to farmers except from Small and Marginal farmers .								
GH	01	Flood								
V	P	75000000	0	0	75000000	69397650.5	1038965	6641314.5	68358685.5	8.86
V	C	225000000	0	0	225000000	83091531.5	3672984	145581452.5	79418547.5	64.70
<b>Total</b>	<b>01</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>152489182</b>	<b>4711949</b>	<b>152222767</b>	<b>147777233</b>	
GH	02	Hailstorm								
V	P	100000000	0	0	100000000	133173946.25	5367154	-27806792.25	127806792.25	-27.81
V	C	300000000	0	0	300000000	185759837.75	15777865	130018027.25	169981972.75	43.34
<b>Total</b>	<b>02</b>	<b>400000000</b>	<b>0</b>	<b>0</b>	<b>400000000</b>	<b>318933784</b>	<b>21145019</b>	<b>102211235</b>	<b>297788765</b>	
GH	03	Cloud burst								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	04	Fall frost								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	05	Cold wave								
V	P	2500000	0	0	2500000	2500000			2500000	.00
V	C	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	<b>05</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>10</b>	<b>710004000</b>	<b>0</b>	<b>0</b>	<b>710004000</b>	<b>481426966</b>	<b>25856968</b>	<b>254434002</b>	<b>455569998</b>	
<b>Total</b>	<b>114</b>	<b>1470008000</b>	<b>0</b>	<b>0</b>	<b>1470008000</b>	<b>1098168102.6</b>	<b>17185695</b>	<b>389025592.4</b>	<b>1080982407.6</b>	
MI	115	Assistance to farmers to clear sand/ silt/ salinity from land								
SH	02	Assistance for remove sand /silt /salinity etc. from land								
GH	01	Assistance for remove sand /silt /salinity etc from land								
V	P	2500000	0	0	2500000	2500000			2500000	.00
V	C	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>115</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
MI	117	Assistance to farmers for purchase of live stock								
SH	02	Assistance for purchase of live stock on losses of live stock affected by flood								
GH	01	Assistance for purchase of live stock on losses of live stock affected by flood								
V	P	5000000	0	0	5000000	8394575	-18900	-3413475	8413475	-68.27
V	C	15000000	0	0	15000000	12621425		2378575	12621425	15.86

Month & Year of Account		12 2019								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	117	Assistance to farmers for purchase of live stock								
SH	02	Assistance for purchase of live stock on losses of live stock affected by flood								
GH	01	Assistance for purchase of live stock on losses of live stock affected by flood								
<b>Total</b>	01	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>21016000</b>	<b>-18900</b>	<b>-1034900</b>	<b>21034900</b>	
<b>Total</b>	02	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>21016000</b>	<b>-18900</b>	<b>-1034900</b>	<b>21034900</b>	
<b>Total</b>	117	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>21016000</b>	<b>-18900</b>	<b>-1034900</b>	<b>21034900</b>	
MI	122	Repairs and restoration of damaged irrigation and flood control works								
SH	02	Assistance for damaged Irrigation and constuction works affected by flood								
GH	01	Assistance for damaged Irrigation and constuction works effected by flood								
V	P	50000000	0	0	50000000	50000000			50000000	.00
V	C	150000000	0	0	150000000	150000000			150000000	.00
<b>Total</b>	01	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	
<b>Total</b>	02	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	
<b>Total</b>	122	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	
MI	191	Assistance to Municipal Corporations								
SH	02	Assistance to Municipal Corporation works for affected by flood								
GH	01	Assistance to Municipal Corporation works for affected by flood								
V	P	2500000	0	0	2500000	2500000			2500000	.00
V	C	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	02	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	191	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	02	Assistance to Municipal Corporation/Municipal Councils works for affected by flood								
GH	01	Assistance to Municipal Corporation/Municipal Councils works for affected by flood								
V	P	5000000	0	0	5000000	5000000			5000000	.00
V	C	15000000	0	0	15000000	15000000			15000000	.00
<b>Total</b>	01	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	02	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	192	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
MI	193	Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof								
SH	02	Assistance to Panchayats and Notified area Committee affected by flood								
GH	01	Assistance to Panchayats and Notified area Committee affected by flood								
V	P	2500000	0	0	2500000	2500000			2500000	.00
V	C	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	02	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	193	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
MI	282	Public Health								

Month & Year of Account		12 2019								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	282	Public Health								
SH	07	Public Health in Flood area								
GH	01	Supply of Medicines								
V	P	10000000	0	0	10000000	10000000		10000000	.00	
V	C	30000000	0	0	30000000	30000000		30000000	.00	
<b>Total</b>	<b>01</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
GH	02	Disposal of dead bodies and carcasses								
V	P	250000	0	0	250000	250000		250000	.00	
V	C	750000	0	0	750000	750000		750000	.00	
<b>Total</b>	<b>02</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>07</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	
<b>Total</b>	<b>282</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	
<b>Total</b>	<b>02</b>	<b>3290012000</b>	<b>0</b>	<b>0</b>	<b>3290012000</b>	<b>2781531285.6</b>	<b>28666836</b>	<b>537147550.4</b>	<b>2752864449.6</b>	
SM	05	State Disaster Response Fund								
MI	101	Transfer to Reserve funds and Deposits Accounts -State Disaster Response Fund								
SH	02	Transfer to State Disaster Response Fund								
GH	01	Transfer to State Disaster Response Fund								
V	P	3350000000	0	0	3350000000	1675000000	1675000000	1675000000	50.00	
V	C	21699900000	0	0	21699900000	4067250000	17632650000	4067250000	81.26	
<b>Total</b>	<b>01</b>	<b>25049900000</b>	<b>0</b>	<b>0</b>	<b>25049900000</b>	<b>5742250000</b>	<b>0</b>	<b>19307650000</b>	<b>5742250000</b>	
<b>Total</b>	<b>02</b>	<b>25049900000</b>	<b>0</b>	<b>0</b>	<b>25049900000</b>	<b>5742250000</b>	<b>0</b>	<b>19307650000</b>	<b>5742250000</b>	
<b>Total</b>	<b>101</b>	<b>25049900000</b>	<b>0</b>	<b>0</b>	<b>25049900000</b>	<b>5742250000</b>	<b>0</b>	<b>19307650000</b>	<b>5742250000</b>	
<b>Total</b>	<b>05</b>	<b>25049900000</b>	<b>0</b>	<b>0</b>	<b>25049900000</b>	<b>5742250000</b>	<b>0</b>	<b>19307650000</b>	<b>5742250000</b>	
SM	06	Earthquake								
MI	101	Gratuitous Relief								
SH	01	Assistance to affected Persons from Earthquake								
GH	01	Assistance to Affected Persons from Earthquake -Committed								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>101</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM	80	General								
MI	800	Other expenditure								
SH	03	Direction and Administration								
GH	01	Direction - Committed								
V	P	97594000	0	0	97594000	46455811	6140534	57278723	40315277	58.69
C	P	4171000	0	0	4171000	2036500		2134500	2036500	51.17
<b>Total</b>	<b>01</b>	<b>101765000</b>	<b>0</b>	<b>0</b>	<b>101765000</b>	<b>48492311</b>	<b>6140534</b>	<b>59413223</b>	<b>42351777</b>	

Month & Year of Account		12 2019				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropria								
		O	S	R	T					
MH 2245	Relief on account of Natural Calamities									
SM 80	General									
MI 800	Other expenditure									
SH 03	Direction and Administration									
<b>Total</b>	03	<b>101765000</b>	<b>0</b>	<b>0</b>	<b>101765000</b>	<b>48492311</b>	<b>6140534</b>	<b>59413223</b>	<b>42351777</b>	
SH 04	Other Grants									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Rajasthan Relief Fund									
GH 04	Rajasthan Relief Fund - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Strengthening Scheme of National Calamity Management Tribunal									
GH 01	State Calamity Management Tribunal									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 02	District Calamity Management Tribunal									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	07	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH 08	Other assistance									
GH 01	Other assistance - Committed									
V	P	2501000	0	0	2501000	2501000			2501000	.00
<b>Total</b>	01	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	
<b>Total</b>	08	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	
<b>Total</b>	800	<b>104272000</b>	<b>0</b>	<b>0</b>	<b>104272000</b>	<b>50999311</b>	<b>6140534</b>	<b>59413223</b>	<b>44858777</b>	
<b>Total</b>	80	<b>104272000</b>	<b>0</b>	<b>0</b>	<b>104272000</b>	<b>50999311</b>	<b>6140534</b>	<b>59413223</b>	<b>44858777</b>	
<b>Total</b>	2245	<b>50204073000</b>	<b>0</b>	<b>0</b>	<b>50204073000</b>	<b>29104950926.6</b>	<b>257455680</b>	<b>21356577753.4</b>	<b>28847495246.6</b>	
<b>Total</b>	034	<b>50204073000</b>	<b>0</b>	<b>0</b>	<b>50204073000</b>	<b>29104950926.6</b>	<b>257455680</b>	<b>21356577753.4</b>	<b>28847495246.6</b>	
Month & Year of Account		12 2019								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropria				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2047	Other Fiscal Services									
MI 800	Other expenditure									
SH 01	Revenue Intelligence Department									

Month & Year of Account		12 2019								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2047	Other Fiscal Services								
MI	800	Other expenditure								
SH	01	Revenue Intelligence Department								
GH	02	Head offices-Committed								
V	P	40382000	0	0	40382000	15744177	3490900	28128723	12253277	69.66
<b>Total</b>	02	<b>40382000</b>	<b>0</b>	<b>0</b>	<b>40382000</b>	<b>15744177</b>	<b>3490900</b>	<b>28128723</b>	<b>12253277</b>	
<b>Total</b>	01	<b>40382000</b>	<b>0</b>	<b>0</b>	<b>40382000</b>	<b>15744177</b>	<b>3490900</b>	<b>28128723</b>	<b>12253277</b>	
<b>Total</b>	800	<b>40382000</b>	<b>0</b>	<b>0</b>	<b>40382000</b>	<b>15744177</b>	<b>3490900</b>	<b>28128723</b>	<b>12253277</b>	
<b>Total</b>	2047	<b>40382000</b>	<b>0</b>	<b>0</b>	<b>40382000</b>	<b>15744177</b>	<b>3490900</b>	<b>28128723</b>	<b>12253277</b>	
MH	3454	Census Surveys and Statistics								
SM	01	Census								
MI	800	Other expenditure								
SH	03	Census 2011-Committed								
V	P	4000	0	0	4000	4000			4000	.00
<b>Total</b>	03	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	800	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	01	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SM	02	Surveys and Statistics								
MI	001	Direction and Administration								
SH	02	Evaluation Organisation Department								
GH	01	Administrative charges-Committed								
V	P	73037000	0	0	73037000	33050985	4564944	44550959	28486041	61.00
<b>Total</b>	01	<b>73037000</b>	<b>0</b>	<b>0</b>	<b>73037000</b>	<b>33050985</b>	<b>4564944</b>	<b>44550959</b>	<b>28486041</b>	
<b>Total</b>	02	<b>73037000</b>	<b>0</b>	<b>0</b>	<b>73037000</b>	<b>33050985</b>	<b>4564944</b>	<b>44550959</b>	<b>28486041</b>	
<b>Total</b>	001	<b>73037000</b>	<b>0</b>	<b>0</b>	<b>73037000</b>	<b>33050985</b>	<b>4564944</b>	<b>44550959</b>	<b>28486041</b>	
MI	201	National Sample Survey Organisation								
SH	01	Economic and Statistics Department								
GH	02	Economic Census								
V	C	4695000	0	0	4695000	4298196	162782	559586	4135414	11.92
<b>Total</b>	02	<b>4695000</b>	<b>0</b>	<b>0</b>	<b>4695000</b>	<b>4298196</b>	<b>162782</b>	<b>559586</b>	<b>4135414</b>	
<b>Total</b>	01	<b>4695000</b>	<b>0</b>	<b>0</b>	<b>4695000</b>	<b>4298196</b>	<b>162782</b>	<b>559586</b>	<b>4135414</b>	
<b>Total</b>	201	<b>4695000</b>	<b>0</b>	<b>0</b>	<b>4695000</b>	<b>4298196</b>	<b>162782</b>	<b>559586</b>	<b>4135414</b>	
MI	203	Computer Services								
SH	01	Information Technology and Communication Department								
GH	01	Headquarter								
V	P	251507000	0	0	251507000	131773278	22405575	142139297	109367703	56.52
<b>Total</b>	01	<b>251507000</b>	<b>0</b>	<b>0</b>	<b>251507000</b>	<b>131773278</b>	<b>22405575</b>	<b>142139297</b>	<b>109367703</b>	
GH	02	District office								
V	P	621233000	0	0	621233000	266643702	47286694	401875992	219357008	64.69
<b>Total</b>	02	<b>621233000</b>	<b>0</b>	<b>0</b>	<b>621233000</b>	<b>266643702</b>	<b>47286694</b>	<b>401875992</b>	<b>219357008</b>	
GH	03	U.I.D. Project								

Month & Year of Account		12 2019								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3454	Census Surveys and Statistics								
SM	02	Surveys and Statistics								
MI	203	Computer Services								
SH	01	Information Technology and Communication Department								
GH	03	U.I.D. Project								
V	P	14751000	0	0	14751000	9375997	911824	6286827	8464173	42.62
V	C	204000	0	0	204000	174333		29667	174333	14.54
<b>Total</b>	<b>03</b>	<b>14955000</b>	<b>0</b>	<b>0</b>	<b>14955000</b>	<b>9550330</b>	<b>911824</b>	<b>6316494</b>	<b>8638506</b>	
GH	06	Hiring of Consultancy Service and NAC-Test								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	07	State Data Centre								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	08	SecLAN								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	09	E- Mitra								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	10	Aarogya on line								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	12	Swan Horizontal								
V	P	380800000	0	0	380800000	0		380800000	0	100.00
<b>Total</b>	<b>12</b>	<b>380800000</b>	<b>0</b>	<b>0</b>	<b>380800000</b>	<b>0</b>	<b>0</b>	<b>380800000</b>	<b>0</b>	
GH	13	State Service Delivery Gate way								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	16	Development and maintenance of website								
V	P	13600000	0	0	13600000	13595419		4581	13595419	.03
<b>Total</b>	<b>16</b>	<b>13600000</b>	<b>0</b>	<b>0</b>	<b>13600000</b>	<b>13595419</b>	<b>0</b>	<b>4581</b>	<b>13595419</b>	
GH	17	CMIS								
V	P	11200000	0	0	11200000	11200000			11200000	.00
<b>Total</b>	<b>17</b>	<b>11200000</b>	<b>0</b>	<b>0</b>	<b>11200000</b>	<b>11200000</b>	<b>0</b>	<b>0</b>	<b>11200000</b>	
GH	19	E- Sanchar								
V	P	40800000	0	0	40800000	0		40800000	0	100.00
<b>Total</b>	<b>19</b>	<b>40800000</b>	<b>0</b>	<b>0</b>	<b>40800000</b>	<b>0</b>	<b>0</b>	<b>40800000</b>	<b>0</b>	
GH	20	Video Conference at block level								
V	P	20400000	0	0	20400000	0		20400000	0	100.00
<b>Total</b>	<b>20</b>	<b>20400000</b>	<b>0</b>	<b>0</b>	<b>20400000</b>	<b>0</b>	<b>0</b>	<b>20400000</b>	<b>0</b>	



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		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 203		Computer Services								
SH 01		Information Technology and Communication Department								
GH 21		Wi-Fi hot spot								
V	P	27200000	0	0	27200000	1	27199999	1	100.00	
<b>Total</b>	21	<b>27200000</b>	<b>0</b>	<b>0</b>	<b>27200000</b>	<b>1</b>	<b>27199999</b>	<b>1</b>		
GH 22		Swan Vertical / State Share								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	22	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 23		Backend and New Projects								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	23	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 24		G I S								
V	P	360400000	0	0	360400000	3538	360396462	3538	100.00	
<b>Total</b>	24	<b>360400000</b>	<b>0</b>	<b>0</b>	<b>360400000</b>	<b>3538</b>	<b>360396462</b>	<b>3538</b>		
GH 25		Raj Sampark								
V	P	155503000	0	0	155503000	3000	155500000	3000	100.00	
<b>Total</b>	25	<b>155503000</b>	<b>0</b>	<b>0</b>	<b>155503000</b>	<b>3000</b>	<b>155500000</b>	<b>3000</b>		
GH 26		Vikas Kendra								
V	P	323900000	0	0	323900000	323900000		323900000	.00	
<b>Total</b>	26	<b>323900000</b>	<b>0</b>	<b>0</b>	<b>323900000</b>	<b>323900000</b>	<b>0</b>	<b>323900000</b>		
GH 27		E-District								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	27	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 28		E-office								
V	P	40800000	0	0	40800000	11016000	5762	11010238	73.01	
<b>Total</b>	28	<b>40800000</b>	<b>0</b>	<b>0</b>	<b>40800000</b>	<b>11016000</b>	<b>5762</b>	<b>11010238</b>		
GH 29		National e-Governance Action Plan (capacity building)								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	29	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 30		Rajnet								
V	P	612000000	0	0	612000000	343157	611656843	343157	99.94	
<b>Total</b>	30	<b>612000000</b>	<b>0</b>	<b>0</b>	<b>612000000</b>	<b>343157</b>	<b>611656843</b>	<b>343157</b>		
GH 31		Rajasthan Accountability Assurance System (RAAS)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	31	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 32		Sampark Kendra Operation								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	32	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 33		Data Centre and Network Operation Centre (NOC)								

Month & Year of Account		12 2019								
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		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 203		Computer Services								
SH 01		Information Technology and Communication Department								
GH 33		Data Centre and Network Operation Centre (NOC)								
V	P	639800000	0	0	639800000	271011219	500556	369289337	270510663	57.72
<b>Total</b>	<b>33</b>	<b>639800000</b>	<b>0</b>	<b>0</b>	<b>639800000</b>	<b>271011219</b>	<b>500556</b>	<b>369289337</b>	<b>270510663</b>	
GH 35		Command and Control Center								
V	P	47600000	0	0	47600000	0		47600000	0	100.00
<b>Total</b>	<b>35</b>	<b>47600000</b>	<b>0</b>	<b>0</b>	<b>47600000</b>	<b>0</b>	<b>0</b>	<b>47600000</b>	<b>0</b>	
GH 36		Incentive under I.T.Policy								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>36</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 37		Head office-Committed								
V	P	75024000	0	0	75024000	26750098	5337405	53611307	21412693	71.46
<b>Total</b>	<b>37</b>	<b>75024000</b>	<b>0</b>	<b>0</b>	<b>75024000</b>	<b>26750098</b>	<b>5337405</b>	<b>53611307</b>	<b>21412693</b>	
GH 38		Raj Sewa Dwar								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>38</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 39		Start Up								
V	P	136000000	0	0	136000000	81110277	299425	55189148	80810852	40.58
<b>Total</b>	<b>39</b>	<b>136000000</b>	<b>0</b>	<b>0</b>	<b>136000000</b>	<b>81110277</b>	<b>299425</b>	<b>55189148</b>	<b>80810852</b>	
<b>Total</b>	<b>01</b>	<b>3772736000</b>	<b>0</b>	<b>0</b>	<b>3772736000</b>	<b>1146914019</b>	<b>76747241</b>	<b>2702569222</b>	<b>1070166778</b>	
SH 02		Bhamashah Yojana,2014								
GH 01		Economic and Statistics Department								
V	P	219802000	0	0	219802000	208281683	21038374	32558691	187243309	14.81
<b>Total</b>	<b>01</b>	<b>219802000</b>	<b>0</b>	<b>0</b>	<b>219802000</b>	<b>208281683</b>	<b>21038374</b>	<b>32558691</b>	<b>187243309</b>	
<b>Total</b>	<b>02</b>	<b>219802000</b>	<b>0</b>	<b>0</b>	<b>219802000</b>	<b>208281683</b>	<b>21038374</b>	<b>32558691</b>	<b>187243309</b>	
<b>Total</b>	<b>203</b>	<b>3992538000</b>	<b>0</b>	<b>0</b>	<b>3992538000</b>	<b>1355195702</b>	<b>97785615</b>	<b>2735127913</b>	<b>1257410087</b>	
MI 205		State statistical Agency								
SH 01		Economic and Statistics Department								
GH 01		Headquarter								
V	P	40981000	0	0	40981000	17069046	2380605	26292559	14688441	64.16
<b>Total</b>	<b>01</b>	<b>40981000</b>	<b>0</b>	<b>0</b>	<b>40981000</b>	<b>17069046</b>	<b>2380605</b>	<b>26292559</b>	<b>14688441</b>	
GH 02		District Statistical office								
V	P	339969000	0	0	339969000	162517694	21794816	199246122	140722878	58.61
<b>Total</b>	<b>02</b>	<b>339969000</b>	<b>0</b>	<b>0</b>	<b>339969000</b>	<b>162517694</b>	<b>21794816</b>	<b>199246122</b>	<b>140722878</b>	
GH 03		E- Gram								
V	P	11779000	0	0	11779000	7967927	1217601	5028674	6750326	42.69
<b>Total</b>	<b>03</b>	<b>11779000</b>	<b>0</b>	<b>0</b>	<b>11779000</b>	<b>7967927</b>	<b>1217601</b>	<b>5028674</b>	<b>6750326</b>	
GH 05		Young Interns Programme								

Month & Year of Account		12 2019								
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		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 205		State statistical Agency								
SH 01		Economic and Statistics Department								
GH 05		Young Interns Programme								
V	P	141921000	0	0	141921000	129481885	214255	12653370	129267630	8.92
<b>Total</b>	<b>05</b>	<b>141921000</b>	<b>0</b>	<b>0</b>	<b>141921000</b>	<b>129481885</b>	<b>214255</b>	<b>12653370</b>	<b>129267630</b>	
GH 06		Head office-Committed								
V	P	175368000	0	0	175368000	78045530	11039551	108362021	67005979	61.79
<b>Total</b>	<b>06</b>	<b>175368000</b>	<b>0</b>	<b>0</b>	<b>175368000</b>	<b>78045530</b>	<b>11039551</b>	<b>108362021</b>	<b>67005979</b>	
GH 07		District office-Committed								
V	P	145885000	0	0	145885000	66284447	9305998	88906551	56978449	60.94
<b>Total</b>	<b>07</b>	<b>145885000</b>	<b>0</b>	<b>0</b>	<b>145885000</b>	<b>66284447</b>	<b>9305998</b>	<b>88906551</b>	<b>56978449</b>	
<b>Total</b>	<b>01</b>	<b>855903000</b>	<b>0</b>	<b>0</b>	<b>855903000</b>	<b>461366529</b>	<b>45952826</b>	<b>440489297</b>	<b>415413703</b>	
SH 02		Bhamashah Authority								
GH 01		Through the Economic and Statistics Department								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>205</b>	<b>855906000</b>	<b>0</b>	<b>0</b>	<b>855906000</b>	<b>461369529</b>	<b>45952826</b>	<b>440489297</b>	<b>415416703</b>	
MI 800		Other expenditure								
SH 01		Evaluation Organisation Department								
V	P	340000	0	0	340000	203140	5876	142736	197264	41.98
<b>Total</b>	<b>01</b>	<b>340000</b>	<b>0</b>	<b>0</b>	<b>340000</b>	<b>203140</b>	<b>5876</b>	<b>142736</b>	<b>197264</b>	
SH 02		Planning (Man Power) Department								
V	P	28931000	0	0	28931000	11650759	2113277	19393518	9537482	67.03
<b>Total</b>	<b>02</b>	<b>28931000</b>	<b>0</b>	<b>0</b>	<b>28931000</b>	<b>11650759</b>	<b>2113277</b>	<b>19393518</b>	<b>9537482</b>	
<b>Total</b>	<b>800</b>	<b>29271000</b>	<b>0</b>	<b>0</b>	<b>29271000</b>	<b>11853899</b>	<b>2119153</b>	<b>19536254</b>	<b>9734746</b>	
<b>Total</b>	<b>02</b>	<b>4955447000</b>	<b>0</b>	<b>0</b>	<b>4955447000</b>	<b>1865768311</b>	<b>150585320</b>	<b>3240264009</b>	<b>1715182991</b>	
<b>Total</b>	<b>3454</b>	<b>4955451000</b>	<b>0</b>	<b>0</b>	<b>4955451000</b>	<b>1865772311</b>	<b>150585320</b>	<b>3240264009</b>	<b>1715186991</b>	
MH 3475		Other General Economic Services								
MI 201		Land Ceilings (Other than Agriculture Land)								
SH 03		Payment for Professional and Specific Services -Committed								
V	P	1000000	0	0	1000000	595677	8000	412323	587677	41.23
<b>Total</b>	<b>03</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>595677</b>	<b>8000</b>	<b>412323</b>	<b>587677</b>	
<b>Total</b>	<b>201</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>595677</b>	<b>8000</b>	<b>412323</b>	<b>587677</b>	
<b>Total</b>	<b>3475</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>595677</b>	<b>8000</b>	<b>412323</b>	<b>587677</b>	
MH 4047		Capital Outlay on Other Fiscal Services								
MI 800		Other expenditure								
SH 03		Revenue Intelligence Department								
V	P	600000	0	0	600000	545303	147000	201697	398303	33.62

Month & Year of Account		12 2019								
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		O	S	R	T					
MH	4047	Capital Outlay on Other Fiscal Services								
MI	800	Other expenditure								
SH	03	Revenue Intelligence Department								
Total	03	600000	0	0	600000	545303	147000	201697	398303	
SH	04	State Revenue Intelligence Directorate, Building Construction								
GH	01	Building Construction								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	04	1000	0	0	1000	1000	0	0	1000	
Total	800	601000	0	0	601000	546303	147000	201697	399303	
Total	4047	601000	0	0	601000	546303	147000	201697	399303	
MH	5465	Investments in General Financial and Trading Institutions								
SM	01	Investments in General Financial Institutions								
MI	190	Investments in Public Sector and Other Undertakings Banks, etc.								
SH	01	Investment in Regional Rural Banks								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	5465	1000	0	0	1000	1000	0	0	1000	
MH	5475	Capital Outlay on Other General Economic Services								
MI	103	Land Ceiling for Agricultural Land								
SH	02									
GH	01									
V	P	100000	0	0	100000	100000			100000	.00
Total	01	100000	0	0	100000	100000	0	0	100000	
Total	02	100000	0	0	100000	100000	0	0	100000	
Total	103	100000	0	0	100000	100000	0	0	100000	
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Infomation Technology and Communication Department								
GH	01	Investment in Rajasthan Knowledge Corporation								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SH	04	Investment in Rajcomp Info Services Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
Total	190	2000	0	0	2000	2000	0	0	2000	
MI	202	Compensation to Land holders on abolition of Zamindari system								
SH	02	Compensation to Land holders								
GH	01	Thourgh the Jagir Department								

Month & Year of Account		12 2019								
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		O	S	R	T					
MH	5475	Capital Outlay on Other General Economic Services								
MI	202	Compensation to Land holders on abolition of Zamindari system								
SH	02	Compensation to Land holders								
GH	01	Thourgh the Jagir Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	202	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	800	Other expenditure								
SH	08	Information Technology and Communication Department								
GH	04	E - Sanchar								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	05	I. T. Policy								
V	P	68000	0	0	68000	68000			68000	.00
<b>Total</b>	05	<b>68000</b>	<b>0</b>	<b>0</b>	<b>68000</b>	<b>68000</b>	<b>0</b>	<b>0</b>	<b>68000</b>	
GH	07	State Data Centre								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	08	SecLAN								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	09	E- Mitra								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	10	Aarogya on line								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	12	Swan Horizontal								
V	P	27200000	0	0	27200000	0	27200000		0	100.00
<b>Total</b>	12	<b>27200000</b>	<b>0</b>	<b>0</b>	<b>27200000</b>	<b>0</b>	<b>27200000</b>	<b>0</b>	<b>0</b>	
GH	13	State Service Delivery Gateway								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	16	Development and maintenance of Website								
V	P	1000	0	0	1000	-4700	5700		-4700	570.00
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-4700</b>	<b>5700</b>	<b>0</b>	<b>-4700</b>	
GH	17	CMIS(Common Management Information Services)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	21	Swan Vertical (State Share)								

Month & Year of Account		12 2019								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 800		Other expenditure								
SH 08		Information Technology and Communication Department								
GH 21		Swan Vertical (State Share)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	21	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 22		Hiring of Consultancy Service and NAC Test								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	22	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 24		Video Conference at Block level								
V	P	47600000	0	0	47600000	0	47600000	0	0	100.00
<b>Total</b>	24	<b>47600000</b>	<b>0</b>	<b>0</b>	<b>47600000</b>	<b>0</b>	<b>47600000</b>	<b>0</b>	<b>0</b>	
GH 25		Wi-Fi hot spot								
V	P	176800000	0	0	176800000	176800000			176800000	.00
<b>Total</b>	25	<b>176800000</b>	<b>0</b>	<b>0</b>	<b>176800000</b>	<b>176800000</b>	<b>0</b>	<b>0</b>	<b>176800000</b>	
GH 26		Backend and Novel projects								
V	P	117000000	0	0	117000000	106695459	10304541	106695459		8.81
<b>Total</b>	26	<b>117000000</b>	<b>0</b>	<b>0</b>	<b>117000000</b>	<b>106695459</b>	<b>0</b>	<b>10304541</b>	<b>106695459</b>	
GH 27		G I S								
V	P	81600000	0	0	81600000	0	81600000	0	0	100.00
<b>Total</b>	27	<b>81600000</b>	<b>0</b>	<b>0</b>	<b>81600000</b>	<b>0</b>	<b>0</b>	<b>81600000</b>	<b>0</b>	
GH 28		Raj Sampark								
V	P	10200000	0	0	10200000	0	10200000	0	0	100.00
<b>Total</b>	28	<b>10200000</b>	<b>0</b>	<b>0</b>	<b>10200000</b>	<b>0</b>	<b>0</b>	<b>10200000</b>	<b>0</b>	
GH 29		Vikas Kendra								
V	P	40800000	0	0	40800000	20400000	20400000	20400000		50.00
<b>Total</b>	29	<b>40800000</b>	<b>0</b>	<b>0</b>	<b>40800000</b>	<b>20400000</b>	<b>0</b>	<b>20400000</b>	<b>20400000</b>	
GH 30		E- District								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31		E- office								
V	P	18700000	0	0	18700000	18700000			18700000	.00
<b>Total</b>	31	<b>18700000</b>	<b>0</b>	<b>0</b>	<b>18700000</b>	<b>18700000</b>	<b>0</b>	<b>0</b>	<b>18700000</b>	
GH 32		National E- Governance Action Plan (capacity building)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	32	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 33		Rajnet								
V	P	136000000	0	0	136000000	0	136000000	0	0	100.00
<b>Total</b>	33	<b>136000000</b>	<b>0</b>	<b>0</b>	<b>136000000</b>	<b>0</b>	<b>0</b>	<b>136000000</b>	<b>0</b>	
GH 34		Rajasthan Accountability Assurance System (RAAS)								
V	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		12 2019								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 800		Other expenditure								
SH 08		Information Technology and Communication Department								
GH 34		Rajasthan Accountability Assurance System (RAAS)								
<b>Total</b>	34	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 35		Sampark Kendra Operation								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	35	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 36		Data Centre and Network Operation Centre (NOC)								
V P		262400000	0	0	262400000	121812237	9203000	149790763	112609237	57.08
<b>Total</b>	36	<b>262400000</b>	<b>0</b>	<b>0</b>	<b>262400000</b>	<b>121812237</b>	<b>9203000</b>	<b>149790763</b>	<b>112609237</b>	
GH 38		Command and Control Center								
V P		88400000	0	0	88400000	74858003	41574684	55116681	33283319	62.35
<b>Total</b>	38	<b>88400000</b>	<b>0</b>	<b>0</b>	<b>88400000</b>	<b>74858003</b>	<b>41574684</b>	<b>55116681</b>	<b>33283319</b>	
GH 40		Raj Sewa Dwar								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	40	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 41		Start Up								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	41	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	08	<b>1006784000</b>	<b>0</b>	<b>0</b>	<b>1006784000</b>	<b>519343999</b>	<b>50777684</b>	<b>538217685</b>	<b>468566315</b>	
SH 13		India Strengthening Statistical Project								
GH 01		Economic and Statistics Department								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15		Economic and Statistics Department								
GH 01		Modernisation of Yojana Bhawan								
V P		4500000	0	0	4500000	4500000			4500000	.00
<b>Total</b>	01	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	
<b>Total</b>	15	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	
SH 16		Bhamashah Yojana, 2014								
GH 01		Economic and Statistics Department								
V P		10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	16	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
SH 17		Optics Fiber Connectivity in Rural Aria-NABARD R.I.D.F.XXIV								
GH 01		Through Information Tecnology and Communication Department								
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	17	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		12 2019								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475	Capital Outlay on Other General Economic Services									
MI 800	Other expenditure									
<b>Total</b>	<b>800</b>	<b>1021287000</b>	<b>0</b>	<b>0</b>	<b>1021287000</b>	<b>533846999</b>	<b>50777684</b>	<b>538217685</b>	<b>483069315</b>	
<b>Total</b>	<b>5475</b>	<b>1021390000</b>	<b>0</b>	<b>0</b>	<b>1021390000</b>	<b>533949999</b>	<b>50777684</b>	<b>538217685</b>	<b>483172315</b>	
<b>Total</b>	<b>035</b>	<b>6018825000</b>	<b>0</b>	<b>0</b>	<b>6018825000</b>	<b>2416609467</b>	<b>205008904</b>	<b>3807224437</b>	<b>2211600563</b>	
Month & Year of Account		12 2019								
Grant Number:		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2408	Food Storage and Warehousing									
SM 02	Storage and Warehousing									
MI 195	Assistance to Co-operatives									
SH 01	Construction of Godowns in rural areas									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>195</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>2408</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 2425	Co-operation									
MI 001	Direction and Administration									
SH 01	Direction									
V	P	136360000	0	0	136360000	136360000			136360000	.00
<b>Total</b>	<b>01</b>	<b>136360000</b>	<b>0</b>	<b>0</b>	<b>136360000</b>	<b>136360000</b>	<b>0</b>	<b>0</b>	<b>136360000</b>	
SH 02	Superintendence-Committed									
V	P	343668000	0	0	343668000	131016121	25135322	237787201	105880799	69.19
<b>Total</b>	<b>02</b>	<b>343668000</b>	<b>0</b>	<b>0</b>	<b>343668000</b>	<b>131016121</b>	<b>25135322</b>	<b>237787201</b>	<b>105880799</b>	
SH 03	State Co-operative Tribunal-Committed									
V	P	19292000	0	0	19292000	7447836	1279932	13124096	6167904	68.03
<b>Total</b>	<b>03</b>	<b>19292000</b>	<b>0</b>	<b>0</b>	<b>19292000</b>	<b>7447836</b>	<b>1279932</b>	<b>13124096</b>	<b>6167904</b>	
SH 04	Direction and Administration									
GH 01	Head and Division office establishment expenditure-Committed									
V	P	224024000	0	0	224024000	79645646	16872409	161250763	62773237	71.98
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>224025000</b>	<b>0</b>	<b>0</b>	<b>224025000</b>	<b>79646646</b>	<b>16872409</b>	<b>161250763</b>	<b>62774237</b>	
<b>Total</b>	<b>04</b>	<b>224025000</b>	<b>0</b>	<b>0</b>	<b>224025000</b>	<b>79646646</b>	<b>16872409</b>	<b>161250763</b>	<b>62774237</b>	
SH 05	Commission (Loan Waive)									
GH 01	Through the Co-operative Department									



Month & Year of Account		12 2019								
Grant Number		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2425	Co-operation									
MI 001	Direction and Administration									
SH 05	Commission (Loan Waive)									
GH 01	Through the Co-operative Department									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	05	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	001	<b>723347000</b>	<b>0</b>	<b>0</b>	<b>723347000</b>	<b>354472603</b>	<b>43287663</b>	<b>412162060</b>	<b>311184940</b>	
MI 003	Training									
SH 01	Training of Subordinate Staff-Committed									
V	P	1556000	0	0	1556000	520000		1036000	520000	66.58
<b>Total</b>	01	<b>1556000</b>	<b>0</b>	<b>0</b>	<b>1556000</b>	<b>520000</b>	<b>0</b>	<b>1036000</b>	<b>520000</b>	
SH 02	Training of Non-Government workers-Committed									
V	P	3678000	0	0	3678000	1226000		2452000	1226000	66.67
<b>Total</b>	02	<b>3678000</b>	<b>0</b>	<b>0</b>	<b>3678000</b>	<b>1226000</b>	<b>0</b>	<b>2452000</b>	<b>1226000</b>	
SH 03	Training of departmental employees									
V	P	3500000	0	0	3500000	2687800	431300	1243500	2256500	35.53
<b>Total</b>	03	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>2687800</b>	<b>431300</b>	<b>1243500</b>	<b>2256500</b>	
<b>Total</b>	003	<b>8734000</b>	<b>0</b>	<b>0</b>	<b>8734000</b>	<b>4433800</b>	<b>431300</b>	<b>4731500</b>	<b>4002500</b>	
MI 101	Audit of Co-operatives									
SH 01	Audit									
GH 01	Audit establishment expenditure-Committed									
V	P	242994000	0	0	242994000	94170728	19278552	168101824	74892176	69.18
<b>Total</b>	01	<b>242994000</b>	<b>0</b>	<b>0</b>	<b>242994000</b>	<b>94170728</b>	<b>19278552</b>	<b>168101824</b>	<b>74892176</b>	
<b>Total</b>	01	<b>242994000</b>	<b>0</b>	<b>0</b>	<b>242994000</b>	<b>94170728</b>	<b>19278552</b>	<b>168101824</b>	<b>74892176</b>	
<b>Total</b>	101	<b>242994000</b>	<b>0</b>	<b>0</b>	<b>242994000</b>	<b>94170728</b>	<b>19278552</b>	<b>168101824</b>	<b>74892176</b>	
MI 105	Information and Publicity									
SH 01	Publicity establishment expenditure									
GH 01	Head office establishment expenditure-Committed									
V	P	6080000	0	0	6080000	2844946	388178	3623232	2456768	59.59
<b>Total</b>	01	<b>6080000</b>	<b>0</b>	<b>0</b>	<b>6080000</b>	<b>2844946</b>	<b>388178</b>	<b>3623232</b>	<b>2456768</b>	
<b>Total</b>	01	<b>6080000</b>	<b>0</b>	<b>0</b>	<b>6080000</b>	<b>2844946</b>	<b>388178</b>	<b>3623232</b>	<b>2456768</b>	
V	P	12500000	0	0	12500000	1507866	45325	11037459	1462541	88.30
<b>Total</b>	105	<b>18580000</b>	<b>0</b>	<b>0</b>	<b>18580000</b>	<b>4352812</b>	<b>433503</b>	<b>14660691</b>	<b>3919309</b>	
MI 107	Assistance to Credit Co-operatives									
SH 03	Election of Co-operative Societies-Committed									
V	P	15740000	0	0	15740000	6685435	1239870	10294435	5445565	65.40
<b>Total</b>	03	<b>15740000</b>	<b>0</b>	<b>0</b>	<b>15740000</b>	<b>6685435</b>	<b>1239870</b>	<b>10294435</b>	<b>5445565</b>	
SH 20	Assistance to Co-operative Institutions for Interest payment									
V	P	3150000000	0	0	3150000000	1994310000	615500000	1771190000	1378810000	56.23
<b>Total</b>	20	<b>3150000000</b>	<b>0</b>	<b>0</b>	<b>3150000000</b>	<b>1994310000</b>	<b>615500000</b>	<b>1771190000</b>	<b>1378810000</b>	

Month & Year of Account		12 2019								
Grant Number:		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2425	Co-operation									
MI 107	Assistance to Credit Co-operatives									
SH 21	Assistance to Primary Co-operative Credit Institutions for re-construction									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 25	Core Banking									
V	P	222775000	0	0	222775000	222775000			222775000	.00
<b>Total</b>	<b>25</b>	<b>222775000</b>	<b>0</b>	<b>0</b>	<b>222775000</b>	<b>222775000</b>	<b>0</b>	<b>0</b>	<b>222775000</b>	
SH 26	K.V.S.S.									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>26</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 27	Gram Seva Sahakari Samiti									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>27</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 28	Rajasthan State Co-operative Bank Limited (Apex Bank)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>28</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 29	Agriculture Loan Waive Scheme									
GH 01	Through the Rajasthan State Co-operative Bank Limited (Apex Bank)									
V	P	22800000000	0	0	22800000000	-3099400000	25899400000	-3099400000	113.59	
<b>Total</b>	<b>01</b>	<b>22800000000</b>	<b>0</b>	<b>0</b>	<b>22800000000</b>	<b>-3099400000</b>	<b>0</b>	<b>25899400000</b>	<b>-3099400000</b>	
<b>Total</b>	<b>29</b>	<b>22800000000</b>	<b>0</b>	<b>0</b>	<b>22800000000</b>	<b>-3099400000</b>	<b>0</b>	<b>25899400000</b>	<b>-3099400000</b>	
<b>Total</b>	<b>107</b>	<b>26188521000</b>	<b>0</b>	<b>0</b>	<b>26188521000</b>	<b>-875623565</b>	<b>616739870</b>	<b>27680884435</b>	<b>-1492363435</b>	
MI 108	Assistance to Other Co-operatives									
SH 01	Woman Co-operative Societies									
V	P	300000	0	0	300000	300000			300000	.00
<b>Total</b>	<b>01</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
SH 07	Assistance for Integrated Co-operative Development									
V	P	8806000	0	0	8806000	8806000			8806000	.00
V	C	12922000	0	0	12922000	11529560	156120	1548560	11373440	11.98
<b>Total</b>	<b>07</b>	<b>21728000</b>	<b>0</b>	<b>0</b>	<b>21728000</b>	<b>20335560</b>	<b>156120</b>	<b>1548560</b>	<b>20179440</b>	
SH 09	Assistance to Spin Fed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 12	Expenditure on Co-operative Development Scheme									
V	P	1054000	0	0	1054000	1054000			1054000	.00
<b>Total</b>	<b>12</b>	<b>1054000</b>	<b>0</b>	<b>0</b>	<b>1054000</b>	<b>1054000</b>	<b>0</b>	<b>0</b>	<b>1054000</b>	
SH 13	Assistance to Rajasthan Co-operative Awasan Sangh									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 17	Establishment expenditure on Integrated Co-operative Development Project									

Month & Year of Account		12 2019								
Grant Number:		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2425	Co-operation									
MI 108	Assistance to Other Co-operatives									
SH 17	Establishment expenditure on Integrated Co-operative Development Project									
GH 01	Head office establishment expenditure -Committed									
V	P	1019000	0	0	1019000	664824	40958	395134	623866	38.78
<b>Total</b>	<b>01</b>	<b>1019000</b>	<b>0</b>	<b>0</b>	<b>1019000</b>	<b>664824</b>	<b>40958</b>	<b>395134</b>	<b>623866</b>	
<b>Total</b>	<b>17</b>	<b>1019000</b>	<b>0</b>	<b>0</b>	<b>1019000</b>	<b>664824</b>	<b>40958</b>	<b>395134</b>	<b>623866</b>	
<b>Total</b>	<b>108</b>	<b>24103000</b>	<b>0</b>	<b>0</b>	<b>24103000</b>	<b>22356384</b>	<b>197078</b>	<b>1943694</b>	<b>22159306</b>	
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Assistance to RAJFED									
GH 02	Assistance to RAJFED for supply of DAP Fertiliser-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Grant to RAJFED for purchase of agriculture genes-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>190</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI 800	Other expenditure									
SH 02	Interest grant to good Loanee borrowers of Co-operative Societies									
V	P	1054200000	0	0	1054200000	1054200000			1054200000	.00
<b>Total</b>	<b>02</b>	<b>1054200000</b>	<b>0</b>	<b>0</b>	<b>1054200000</b>	<b>1054200000</b>	<b>0</b>	<b>0</b>	<b>1054200000</b>	
SH 04	Agriculture Loan Waiver Scheme									
GH 01	Short term farming Loan waiver in addition of Co-operative bank									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1054201000</b>	<b>0</b>	<b>0</b>	<b>1054201000</b>	<b>1054201000</b>	<b>0</b>	<b>0</b>	<b>1054201000</b>	
<b>Total</b>	<b>2425</b>	<b>28260482000</b>	<b>0</b>	<b>0</b>	<b>28260482000</b>	<b>658365762</b>	<b>680367966</b>	<b>28282484204</b>	<b>-22002204</b>	
MH 4408	Capital Outlay on Food Storage and Warehousing									
SM 02	Storage and Warehousing									
MI 101	Rural Godown Programmes									
SH 01	Investment for godown of Co-operative Societies									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>101</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>4408</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 4425	Capital Outlay on Co-operation									
MI 195	Assistance to Co-operatives									
SH 01	Investment in Credit Co-operative Societies									

Month & Year of Account		12 2019								
Grant Number:		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4425	Capital Outlay on Co-operation									
MI 195	Assistance to Co-operatives									
SH 01	Investment in Credit Co-operative Societies									
GH 02	Investment for Central Co-operative Banks									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Rajasthan State Co-operative Bank Limited (Appex Bank)									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 03	Investment in Other Co-operative Societies									
GH 01	Investment for Woman Co-operative Societies									
V P		200000	0	0	200000	200000		200000		.00
<b>Total</b>	<b>01</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
GH 02	Investment for Integrated Co-operative Development									
V C		54460000	0	0	54460000	54460000		54460000		.00
<b>Total</b>	<b>02</b>	<b>54460000</b>	<b>0</b>	<b>0</b>	<b>54460000</b>	<b>54460000</b>	<b>0</b>	<b>0</b>	<b>54460000</b>	
GH 03	Investment in Spin Fed									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05	Share amount for Village Co-operative Societies									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>54662000</b>	<b>0</b>	<b>0</b>	<b>54662000</b>	<b>54662000</b>	<b>0</b>	<b>0</b>	<b>54662000</b>	
<b>Total</b>	<b>195</b>	<b>54664000</b>	<b>0</b>	<b>0</b>	<b>54664000</b>	<b>54664000</b>	<b>0</b>	<b>0</b>	<b>54664000</b>	
<b>Total</b>	<b>4425</b>	<b>54664000</b>	<b>0</b>	<b>0</b>	<b>54664000</b>	<b>54664000</b>	<b>0</b>	<b>0</b>	<b>54664000</b>	
MH 6408	Loans for Food Storage and Warehousing									
SM 02	Storage and Warehousing									
MI 195	Loan to Co-operatives									
SH 01	Loans for godown construction in rural areas									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>195</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>6408</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 6425	Loans for Co-operation									
MI 107	Loans to Credit Co-operatives									
SH 02	Loans to Rajasthan Rajya Sahkari Bank Limited									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Purchase of Debentures issued by Rajasthan Rajya Sahkari Bhoomi Vikas Bank Limited, Jaipur									

Month & Year of Account		12 2019								
Grant Number:		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6425	Loans for Co-operation									
MI 107	Loans to Credit Co-operatives									
SH 03	Purchase of Debentures issued by Rajasthan Rajya Sahkari Bhoomi Vikas Bank Limited, Jaipur									
GH 02	Debentures of Specific Schemes of A.R.C.									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11	Loan to Co-operative Institutions									
GH 01	Loans to Woman Co-operative Societies and Camps									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>107</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
MI 108	Loans to other Co-operatives									
SH 04	Loans for Macro Co-operative Societies Project									
V	P	50000	0	0	50000	50000		50000		.00
<b>Total</b>	<b>04</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
SH 07	Loans to Spin Fed/ Cotton Complexes									
V	P	50000000	0	0	50000000	34200000	15950000	31750000	18250000	63.50
<b>Total</b>	<b>07</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>34200000</b>	<b>15950000</b>	<b>31750000</b>	<b>18250000</b>	
SH 11	Loan to Other Co-operative Institutions									
GH 01	Loans to Tilam Sangh									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Loans to RAJFED									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>11</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>108</b>	<b>50052000</b>	<b>0</b>	<b>0</b>	<b>50052000</b>	<b>34252000</b>	<b>15950000</b>	<b>31750000</b>	<b>18302000</b>	
<b>Total</b>	<b>6425</b>	<b>50055000</b>	<b>0</b>	<b>0</b>	<b>50055000</b>	<b>34255000</b>	<b>15950000</b>	<b>31750000</b>	<b>18305000</b>	
MH 7475	Loans for Other General Economics Services									
MI 103	Civil Supplies									
SH 07	Loans to Upbhokta Sahkari Sangh Limited									
GH 01	Loans to Rajasthan Rajya Sahkari Upbhokta Sangh Limited									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>103</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>7475</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>036</b>	<b>28365205000</b>	<b>0</b>	<b>0</b>	<b>28365205000</b>	<b>747288762</b>	<b>696317966</b>	<b>28314234204</b>	<b>50970796</b>	

Month & Year of Account		12 2019								
Grant Number:		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	001	Direction and Administration								
SH	01	Operation								
V	P	58454000	0	0	58454000	28654257	4465415	34265158	24188842	58.62
<b>Total</b>	<b>01</b>	<b>58454000</b>	<b>0</b>	<b>0</b>	<b>58454000</b>	<b>28654257</b>	<b>4465415</b>	<b>34265158</b>	<b>24188842</b>	
SH	03	District Organisation								
V	P	2492000	0	0	2492000	1339464	140871	1293407	1198593	51.90
<b>Total</b>	<b>03</b>	<b>2492000</b>	<b>0</b>	<b>0</b>	<b>2492000</b>	<b>1339464</b>	<b>140871</b>	<b>1293407</b>	<b>1198593</b>	
SH	04	For State Farmer Commission								
V	P	8356000	0	0	8356000	3795698	569243	5129545	3226455	61.39
<b>Total</b>	<b>04</b>	<b>8356000</b>	<b>0</b>	<b>0</b>	<b>8356000</b>	<b>3795698</b>	<b>569243</b>	<b>5129545</b>	<b>3226455</b>	
SH	05	Operation								
GH	01	Establishment Expenditure-Committed								
V	P	233733000	0	0	233733000	93725006	17515771	157523765	76209235	67.39
C	P	100000	0	0	100000	-821991		921991	-821991	921.99
<b>Total</b>	<b>01</b>	<b>233833000</b>	<b>0</b>	<b>0</b>	<b>233833000</b>	<b>92903015</b>	<b>17515771</b>	<b>158445756</b>	<b>75387244</b>	
<b>Total</b>	<b>05</b>	<b>233833000</b>	<b>0</b>	<b>0</b>	<b>233833000</b>	<b>92903015</b>	<b>17515771</b>	<b>158445756</b>	<b>75387244</b>	
SH	06	District Organisation								
GH	01	Establishment Expenditure-Committed								
V	P	137643000	0	0	137643000	55327385	9626369	91941984	45701016	66.80
<b>Total</b>	<b>01</b>	<b>137643000</b>	<b>0</b>	<b>0</b>	<b>137643000</b>	<b>55327385</b>	<b>9626369</b>	<b>91941984</b>	<b>45701016</b>	
<b>Total</b>	<b>06</b>	<b>137643000</b>	<b>0</b>	<b>0</b>	<b>137643000</b>	<b>55327385</b>	<b>9626369</b>	<b>91941984</b>	<b>45701016</b>	
<b>Total</b>	<b>001</b>	<b>440778000</b>	<b>0</b>	<b>0</b>	<b>440778000</b>	<b>182019819</b>	<b>32317669</b>	<b>291075850</b>	<b>149702150</b>	
MI	102	Food Grain Crops								
SH	01	National Food Security Mission								
GH	01	National Food Security Mission-Wheat								
V	P	1000000	0	0	1000000	247370		752630	247370	75.26
V	C	1500000	0	0	1500000	371055		1128945	371055	75.26
<b>Total</b>	<b>01</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>618425</b>	<b>0</b>	<b>1881575</b>	<b>618425</b>	
GH	02	National Food Security Mission-Pulses								
V	P	8376000	0	0	8376000	8376000			8376000	.00
V	C	12565000	0	0	12565000	12565000			12565000	.00
<b>Total</b>	<b>02</b>	<b>20941000</b>	<b>0</b>	<b>0</b>	<b>20941000</b>	<b>20941000</b>	<b>0</b>	<b>0</b>	<b>20941000</b>	
GH	03	National Food Security Mission-Commercial crops								
V	C	5000	0	0	5000	5000			5000	.00
<b>Total</b>	<b>03</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
GH	04	National Food Security Mission-Coarse Cereals								
V	C	5000	0	0	5000	5000			5000	.00
<b>Total</b>	<b>04</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
GH	05	National Food Security Mission-Oil Seed								
V	P	84139000	0	0	84139000	81674028	11031420	13496392	70642608	16.04

Month & Year of Account		12 2019								
Grant Number		037 AGRICULTURE								
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		O	S	R	T					
MH	2401	Crop Husbandry								
MI	102	Food Grain Crops								
SH	01	National Food Security Mission								
GH	05	National Food Security Mission-Oil Seed								
V	C	126211000	0	0	126211000	122513540	20811500	24508960	101702040	19.42
<b>Total</b>	<b>05</b>	<b>210350000</b>	<b>0</b>	<b>0</b>	<b>210350000</b>	<b>204187568</b>	<b>31842920</b>	<b>38005352</b>	<b>172344648</b>	
GH	06	National Food Security Mission-Frostry Oil Seed								
V	P	1735000	0	0	1735000	1735000			1735000	.00
V	C	2605000	0	0	2605000	2605000			2605000	.00
<b>Total</b>	<b>06</b>	<b>4340000</b>	<b>0</b>	<b>0</b>	<b>4340000</b>	<b>4340000</b>	<b>0</b>	<b>0</b>	<b>4340000</b>	
<b>Total</b>	<b>01</b>	<b>238141000</b>	<b>0</b>	<b>0</b>	<b>238141000</b>	<b>230096993</b>	<b>31842920</b>	<b>39886927</b>	<b>198254073</b>	
<b>Total</b>	<b>102</b>	<b>238141000</b>	<b>0</b>	<b>0</b>	<b>238141000</b>	<b>230096993</b>	<b>31842920</b>	<b>39886927</b>	<b>198254073</b>	
MI	103	Seeds								
SH	01	Seed Testing -Committed								
V	P	39872000	0	0	39872000	18624094	2742720	23990626	15881374	60.17
<b>Total</b>	<b>01</b>	<b>39872000</b>	<b>0</b>	<b>0</b>	<b>39872000</b>	<b>18624094</b>	<b>2742720</b>	<b>23990626</b>	<b>15881374</b>	
SH	02	Scheme of Promotion of Rhizobium Culture								
V	P	27613000	0	0	27613000	10510237	1966470	19069233	8543767	69.06
<b>Total</b>	<b>02</b>	<b>27613000</b>	<b>0</b>	<b>0</b>	<b>27613000</b>	<b>10510237</b>	<b>1966470</b>	<b>19069233</b>	<b>8543767</b>	
SH	15	Seed Development Scheme (Production and Distribution )								
V	P	9068000	0	0	9068000	6553522	164556	2679034	6388966	29.54
<b>Total</b>	<b>15</b>	<b>9068000</b>	<b>0</b>	<b>0</b>	<b>9068000</b>	<b>6553522</b>	<b>164556</b>	<b>2679034</b>	<b>6388966</b>	
<b>Total</b>	<b>103</b>	<b>76553000</b>	<b>0</b>	<b>0</b>	<b>76553000</b>	<b>35687853</b>	<b>4873746</b>	<b>45738893</b>	<b>30814107</b>	
MI	105	Manures and Fertilisers								
SH	11	Manures and Fertilisers Scheme								
V	P	66171000	0	0	66171000	10206346	2006686	57971340	8199660	87.61
<b>Total</b>	<b>11</b>	<b>66171000</b>	<b>0</b>	<b>0</b>	<b>66171000</b>	<b>10206346</b>	<b>2006686</b>	<b>57971340</b>	<b>8199660</b>	
SH	12	Rajasthan Organic Commodity Board								
V	P	8000	0	0	8000	8000			8000	.00
<b>Total</b>	<b>12</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	
SH	13	Establishment and Fertilisers Quality Control Development								
GH	01	Establishment Expenditure-Committed								
V	P	112074000	0	0	112074000	46262685	7720457	73531772	38542228	65.61
<b>Total</b>	<b>01</b>	<b>112074000</b>	<b>0</b>	<b>0</b>	<b>112074000</b>	<b>46262685</b>	<b>7720457</b>	<b>73531772</b>	<b>38542228</b>	
<b>Total</b>	<b>13</b>	<b>112074000</b>	<b>0</b>	<b>0</b>	<b>112074000</b>	<b>46262685</b>	<b>7720457</b>	<b>73531772</b>	<b>38542228</b>	
<b>Total</b>	<b>105</b>	<b>178253000</b>	<b>0</b>	<b>0</b>	<b>178253000</b>	<b>56477031</b>	<b>9727143</b>	<b>131503112</b>	<b>46749888</b>	
MI	107	Plant Protection								
SH	01	Anti Locust Measures-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	06	Eradication of insects and diseases in non-endemic areas								

Month & Year of Account		12 2019								
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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 107	Plant Protection									
SH 06	Eradication of insects and diseases in non-endemic areas									
V	P	29201000	0	0	29201000	11347291	3026519	20880228	8320772	71.51
<b>Total</b>	<b>06</b>	<b>29201000</b>	<b>0</b>	<b>0</b>	<b>29201000</b>	<b>11347291</b>	<b>3026519</b>	<b>20880228</b>	<b>8320772</b>	
SH 07	Laboratories									
GH 02	Integrated Insect Control									
V	P	1550000	0	0	1550000	946290	154651	758361	791639	48.93
<b>Total</b>	<b>02</b>	<b>1550000</b>	<b>0</b>	<b>0</b>	<b>1550000</b>	<b>946290</b>	<b>154651</b>	<b>758361</b>	<b>791639</b>	
<b>Total</b>	<b>07</b>	<b>1550000</b>	<b>0</b>	<b>0</b>	<b>1550000</b>	<b>946290</b>	<b>154651</b>	<b>758361</b>	<b>791639</b>	
SH 08	Eradication of insects and diseases in non-endemic areas									
GH 01	Establishment Expenditure-Committed									
V	P	82721000	0	0	82721000	30524005	6795164	58992159	23728841	71.31
<b>Total</b>	<b>01</b>	<b>82721000</b>	<b>0</b>	<b>0</b>	<b>82721000</b>	<b>30524005</b>	<b>6795164</b>	<b>58992159</b>	<b>23728841</b>	
<b>Total</b>	<b>08</b>	<b>82721000</b>	<b>0</b>	<b>0</b>	<b>82721000</b>	<b>30524005</b>	<b>6795164</b>	<b>58992159</b>	<b>23728841</b>	
<b>Total</b>	<b>107</b>	<b>113473000</b>	<b>0</b>	<b>0</b>	<b>113473000</b>	<b>42818586</b>	<b>9976334</b>	<b>80630748</b>	<b>32842252</b>	
MI 109	Extension and Farmers' Training									
SH 01	Agriculture Extension and Research Project									
GH 05	Research									
V	P	14581000	0	0	14581000	8094288	946764	7433476	7147524	50.98
<b>Total</b>	<b>05</b>	<b>14581000</b>	<b>0</b>	<b>0</b>	<b>14581000</b>	<b>8094288</b>	<b>946764</b>	<b>7433476</b>	<b>7147524</b>	
GH 06	Training related Establishment Expenditure-Committed									
V	P	117774000	0	0	117774000	55552579	7520820	69742241	48031759	59.22
<b>Total</b>	<b>06</b>	<b>117774000</b>	<b>0</b>	<b>0</b>	<b>117774000</b>	<b>55552579</b>	<b>7520820</b>	<b>69742241</b>	<b>48031759</b>	
GH 08	Training Expenditure-Committed									
V	P	50762000	0	0	50762000	18114723	3960655	36607932	14154068	72.12
<b>Total</b>	<b>08</b>	<b>50762000</b>	<b>0</b>	<b>0</b>	<b>50762000</b>	<b>18114723</b>	<b>3960655</b>	<b>36607932</b>	<b>14154068</b>	
<b>Total</b>	<b>01</b>	<b>183117000</b>	<b>0</b>	<b>0</b>	<b>183117000</b>	<b>81761590</b>	<b>12428239</b>	<b>113783649</b>	<b>69333351</b>	
SH 02	Agriculture Information									
V	P	16102000	0	0	16102000	12578832	534992	4058160	12043840	25.20
<b>Total</b>	<b>02</b>	<b>16102000</b>	<b>0</b>	<b>0</b>	<b>16102000</b>	<b>12578832</b>	<b>534992</b>	<b>4058160</b>	<b>12043840</b>	
SH 13	Innovatives Programme/Minikit Distribution									
V	P	35000000	0	0	35000000	26286916	724174	9437258	25562742	26.96
<b>Total</b>	<b>13</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>26286916</b>	<b>724174</b>	<b>9437258</b>	<b>25562742</b>	
SH 16	National Mission on Agriculture Extension and Technology									
GH 01	National Mission on Agriculture Extension									
V	P	61860000	0	0	61860000	25234592	3952345.8	40577753.8	21282246.2	65.60
V	C	92341000	0	0	92341000	38272902	6057788.2	60125886.2	32215113.8	65.11
<b>Total</b>	<b>01</b>	<b>154201000</b>	<b>0</b>	<b>0</b>	<b>154201000</b>	<b>63507494</b>	<b>10010134</b>	<b>100703640</b>	<b>53497360</b>	
GH 02	Seed and Plantation Material									
V	P	35000000	0	0	35000000	35000000			35000000	.00



Month & Year of Account		12 2019								
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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 109	Extension and Farmers' Training									
SH 16	National Mission on Agriculture Extension and Technology									
GH 02	Seed and Plantation Material									
<b>Total</b>	<b>02</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	
GH 03	Agriculture Engineering									
V P		1520000	0	0	1520000	1503938		16062	1503938	1.06
V C		2281000	0	0	2281000	2256906		24094	2256906	1.06
<b>Total</b>	<b>03</b>	<b>3801000</b>	<b>0</b>	<b>0</b>	<b>3801000</b>	<b>3760844</b>	<b>0</b>	<b>40156</b>	<b>3760844</b>	
GH 04	Plant Quarantine and Plant Conservation									
V C		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 05	E-Governance Scheme in Agriculture									
V P		7180000	0	0	7180000	6464810.2	625374.4	1340564.2	5839435.8	18.67
V C		10770000	0	0	10770000	9697210.8	938065.6	2010854.8	8759145.2	18.67
<b>Total</b>	<b>05</b>	<b>17950000</b>	<b>0</b>	<b>0</b>	<b>17950000</b>	<b>16162021</b>	<b>1563440</b>	<b>3351419</b>	<b>14598581</b>	
<b>Total</b>	<b>16</b>	<b>210954000</b>	<b>0</b>	<b>0</b>	<b>210954000</b>	<b>118432359</b>	<b>11573574</b>	<b>104095215</b>	<b>106858785</b>	
<b>Total</b>	<b>109</b>	<b>445173000</b>	<b>0</b>	<b>0</b>	<b>445173000</b>	<b>239059697</b>	<b>25260979</b>	<b>231374282</b>	<b>213798718</b>	
MI 110	Crop Insurance									
SH 02	Through the agency of Crop Insurance Agriculture Department 50% State Share 50%: Central Share)									
V P		7350046000	0	0	7350046000	958053662	492366231	6884358569	465687431	93.66
<b>Total</b>	<b>02</b>	<b>7350046000</b>	<b>0</b>	<b>0</b>	<b>7350046000</b>	<b>958053662</b>	<b>492366231</b>	<b>6884358569</b>	<b>465687431</b>	
<b>Total</b>	<b>110</b>	<b>7350046000</b>	<b>0</b>	<b>0</b>	<b>7350046000</b>	<b>958053662</b>	<b>492366231</b>	<b>6884358569</b>	<b>465687431</b>	
MI 111	Agricultural Economics and Statistics									
SH 03	For timely intimation regarding production of crops and estimated area									
V C		41505000	0	0	41505000	19332949	2601220	24773271	16731729	59.69
<b>Total</b>	<b>03</b>	<b>41505000</b>	<b>0</b>	<b>0</b>	<b>41505000</b>	<b>19332949</b>	<b>2601220</b>	<b>24773271</b>	<b>16731729</b>	
SH 04	Improvement of crop statistics									
V C		15652000	0	0	15652000	7183573	1043970	9512397	6139603	60.77
<b>Total</b>	<b>04</b>	<b>15652000</b>	<b>0</b>	<b>0</b>	<b>15652000</b>	<b>7183573</b>	<b>1043970</b>	<b>9512397</b>	<b>6139603</b>	
<b>Total</b>	<b>111</b>	<b>57157000</b>	<b>0</b>	<b>0</b>	<b>57157000</b>	<b>26516522</b>	<b>3645190</b>	<b>34285668</b>	<b>22871332</b>	
MI 119	Horticulture and Vegetable Crops									
SH 01	Direction and Administration									
V P		13533000	0	0	13533000	4902660	998054	9628394	3904606	71.15
<b>Total</b>	<b>01</b>	<b>13533000</b>	<b>0</b>	<b>0</b>	<b>13533000</b>	<b>4902660</b>	<b>998054</b>	<b>9628394</b>	<b>3904606</b>	
SH 02	Development of Horticulture									
V P		173557000	0	0	173557000	53507968	12082805	132131837	41425163	76.13
<b>Total</b>	<b>02</b>	<b>173557000</b>	<b>0</b>	<b>0</b>	<b>173557000</b>	<b>53507968</b>	<b>12082805</b>	<b>132131837</b>	<b>41425163</b>	
SH 25	National Horticulture Mission									
V P		194405000	0	0	194405000	97196105.8	19321865.8	116530760	77874240	59.94

Month & Year of Account		12 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 119	Horticulture and Vegetable Crops									
SH 25	National Horticulture Mission									
V	C	291612000	0	0	291612000	147745261.2	29050719.2	172917458	118694542	59.30
<b>Total</b>	<b>25</b>	<b>486017000</b>	<b>0</b>	<b>0</b>	<b>486017000</b>	<b>244941367</b>	<b>48372585</b>	<b>289448218</b>	<b>196568782</b>	
SH 26	For conversion from flow irrigation to drip irrigation (Pradhanmantri Krishi Sinchai Yojana- Macro Irrigation)									
V	P	327707000	0	0	327707000	225327348	54773911.4	157153563.4	170553436.6	47.96
V	C	491561000	0	0	491561000	336444189	82685617.6	237802428.6	253758571.4	48.38
<b>Total</b>	<b>26</b>	<b>819268000</b>	<b>0</b>	<b>0</b>	<b>819268000</b>	<b>561771537</b>	<b>137459529</b>	<b>394955992</b>	<b>424312008</b>	
SH 27	Assistance for processing of agricultural products									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>27</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 28	Grants for Drip Irrigation State Scheme									
V	P	160000000	0	0	160000000	125562160	27732084	62169924	97830076	38.86
<b>Total</b>	<b>28</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	<b>125562160</b>	<b>27732084</b>	<b>62169924</b>	<b>97830076</b>	
SH 29	Assistance for Establishment of Fruit gardens									
V	P	685000	0	0	685000	503110	209146	391036	293964	57.09
<b>Total</b>	<b>29</b>	<b>685000</b>	<b>0</b>	<b>0</b>	<b>685000</b>	<b>503110</b>	<b>209146</b>	<b>391036</b>	<b>293964</b>	
SH 30	Assistance for Exhibition of Horticultural Crops									
V	P	2400000	0	0	2400000	1353331	207394	1254063	1145937	52.25
<b>Total</b>	<b>30</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>1353331</b>	<b>207394</b>	<b>1254063</b>	<b>1145937</b>	
SH 31	Assistance for Plant Protection Works									
V	P	1073000	0	0	1073000	996824	119756	195932	877068	18.26
<b>Total</b>	<b>31</b>	<b>1073000</b>	<b>0</b>	<b>0</b>	<b>1073000</b>	<b>996824</b>	<b>119756</b>	<b>195932</b>	<b>877068</b>	
SH 32	Additional grant on Green House									
V	P	100000000	0	0	100000000	49419570	5188323	55768753	44231247	55.77
<b>Total</b>	<b>32</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>49419570</b>	<b>5188323</b>	<b>55768753</b>	<b>44231247</b>	
SH 33	Assistance for Abhinav Programme									
V	P	329000	0	0	329000	216500	56736	169236	159764	51.44
<b>Total</b>	<b>33</b>	<b>329000</b>	<b>0</b>	<b>0</b>	<b>329000</b>	<b>216500</b>	<b>56736</b>	<b>169236</b>	<b>159764</b>	
SH 34	Horticulture park									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>34</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 36	Additional grant on Solar Pump Set									
V	P	780604000	0	0	780604000	593964893	99331	186738438	593865562	23.92
V	C	11000	0	0	11000	11000			11000	.00
<b>Total</b>	<b>36</b>	<b>780615000</b>	<b>0</b>	<b>0</b>	<b>780615000</b>	<b>593975893</b>	<b>99331</b>	<b>186738438</b>	<b>593876562</b>	
SH 37	Assistance on Automation									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>37</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		12 2019								
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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 119	Horticulture and Vegetable Crops									
SH 38	National Agriculture Forestry and Bamboo Mission									
V	C	6000	0	0	6000	6000		6000	.00	
<b>Total</b>	38	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH 39	National Medicinal Plant Mission									
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	39	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 40	Date Palm Project									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	40	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 41	Every Drop increase Crop Scheme									
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	41	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 42	Direction and Administration									
GH 01	Establishment Expenditure-Committed									
V	P	53344000	0	0	53344000	18456158	4042812	38930654	14413346	72.98
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>53345000</b>	<b>0</b>	<b>0</b>	<b>53345000</b>	<b>18457158</b>	<b>4042812</b>	<b>38930654</b>	<b>14414346</b>	
<b>Total</b>	42	<b>53345000</b>	<b>0</b>	<b>0</b>	<b>53345000</b>	<b>18457158</b>	<b>4042812</b>	<b>38930654</b>	<b>14414346</b>	
SH 43	Development of Horticulture									
GH 01	Establishment Expenditure-Committed									
V	P	325852000	0	0	325852000	117791791	23975932	232036141	93815859	71.21
<b>Total</b>	01	<b>325852000</b>	<b>0</b>	<b>0</b>	<b>325852000</b>	<b>117791791</b>	<b>23975932</b>	<b>232036141</b>	<b>93815859</b>	
<b>Total</b>	43	<b>325852000</b>	<b>0</b>	<b>0</b>	<b>325852000</b>	<b>117791791</b>	<b>23975932</b>	<b>232036141</b>	<b>93815859</b>	
SH 44	Operation of Special Centres									
GH 01	Operation									
V	P	9080000	0	0	9080000	6815874	635473	2899599	6180401	31.93
<b>Total</b>	01	<b>9080000</b>	<b>0</b>	<b>0</b>	<b>9080000</b>	<b>6815874</b>	<b>635473</b>	<b>2899599</b>	<b>6180401</b>	
<b>Total</b>	44	<b>9080000</b>	<b>0</b>	<b>0</b>	<b>9080000</b>	<b>6815874</b>	<b>635473</b>	<b>2899599</b>	<b>6180401</b>	
SH 45	Rajasthan Spice Board									
GH 01	Through Horticulture Department									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	45	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	119	<b>2925768000</b>	<b>0</b>	<b>0</b>	<b>2925768000</b>	<b>1780229743</b>	<b>261179960</b>	<b>1406718217</b>	<b>1519049783</b>	
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 04	District level establishment expenditure									
V	P	69317000	0	0	69317000	20343230	7083712	56057482	13259518	80.87
<b>Total</b>	04	<b>69317000</b>	<b>0</b>	<b>0</b>	<b>69317000</b>	<b>20343230</b>	<b>7083712</b>	<b>56057482</b>	<b>13259518</b>	
SH 06	District Level Agriculture Schemes									

Month & Year of Account		12 2019								
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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 06	District Level Agriculture Schemes									
GH 09	Agriculture expansion Services									
V	P	20220000	0	0	20220000	16383019	2423377	6260358	13959642	30.96
<b>Total</b>	<b>09</b>	<b>20220000</b>	<b>0</b>	<b>0</b>	<b>20220000</b>	<b>16383019</b>	<b>2423377</b>	<b>6260358</b>	<b>13959642</b>	
GH 11	Agriculture Demonstration / Minikits									
V	P	27500000	0	0	27500000	19161845	1483659	9821814	17678186	35.72
<b>Total</b>	<b>11</b>	<b>27500000</b>	<b>0</b>	<b>0</b>	<b>27500000</b>	<b>19161845</b>	<b>1483659</b>	<b>9821814</b>	<b>17678186</b>	
GH 18	Incentives to girl students for Agriculture education									
V	P	64000000	0	0	64000000	32783075	16261000	47477925	16522075	74.18
<b>Total</b>	<b>18</b>	<b>64000000</b>	<b>0</b>	<b>0</b>	<b>64000000</b>	<b>32783075</b>	<b>16261000</b>	<b>47477925</b>	<b>16522075</b>	
GH 19	National Food Security Mission - Wheat									
V	P	50054000	0	0	50054000	16681121.8	3037307	36410185.2	13643814.8	72.74
V	C	75081000	0	0	75081000	25021671.2	4555960	54615288.8	20465711.2	72.74
<b>Total</b>	<b>19</b>	<b>125135000</b>	<b>0</b>	<b>0</b>	<b>125135000</b>	<b>41702793</b>	<b>7593267</b>	<b>91025474</b>	<b>34109526</b>	
GH 20	National Food Security Mission - Pulses									
V	P	364060000	0	0	364060000	29806377.2	15301016	349554638.8	14505361.2	96.02
V	C	546091000	0	0	546091000	43223646.8	23962690	526830043.2	19260956.8	96.47
<b>Total</b>	<b>20</b>	<b>910151000</b>	<b>0</b>	<b>0</b>	<b>910151000</b>	<b>73030024</b>	<b>39263706</b>	<b>876384682</b>	<b>33766318</b>	
GH 21	National Food Security Mission - Commercial Crops									
V	P	399000	0	0	399000	277440	93310	214870	184130	53.85
V	C	598000	0	0	598000	415660	139966	322306	275694	53.90
<b>Total</b>	<b>21</b>	<b>997000</b>	<b>0</b>	<b>0</b>	<b>997000</b>	<b>693100</b>	<b>233276</b>	<b>537176</b>	<b>459824</b>	
GH 22	National Food Security Mission - Coarse Cereals									
V	P	27865000	0	0	27865000	21470811	983480	7377669	20487331	26.48
V	C	41800000	0	0	41800000	32208717	1475219	11066502	30733498	26.47
<b>Total</b>	<b>22</b>	<b>69665000</b>	<b>0</b>	<b>0</b>	<b>69665000</b>	<b>53679528</b>	<b>2458699</b>	<b>18444171</b>	<b>51220829</b>	
GH 25	National Mission on Agriculture Extension and Technology - Agriculture Extension									
V	P	76750000	0	0	76750000	30706119.2	2688299.8	48732180.6	28017819.4	63.49
V	C	98250000	0	0	98250000	35946992.8	3956218.2	66259225.4	31990774.6	67.44
<b>Total</b>	<b>25</b>	<b>175000000</b>	<b>0</b>	<b>0</b>	<b>175000000</b>	<b>66653112</b>	<b>6644518</b>	<b>114991406</b>	<b>60008594</b>	
GH 26	National Mission on Agriculture Extension - Agriculture Engineering									
V	P	58400000	0	0	58400000	18541470.2	600049.8	40458579.6	17941420.4	69.28
V	C	87600000	0	0	87600000	25830190.8	1180950.2	62950759.4	24649240.6	71.86
<b>Total</b>	<b>26</b>	<b>146000000</b>	<b>0</b>	<b>0</b>	<b>146000000</b>	<b>44371661</b>	<b>1781000</b>	<b>103409339</b>	<b>42590661</b>	
GH 27	National Agriculture Extension Mission - Plant Quarantine and Plant Conservation									
V	C	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>27</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 28	Sustainable Agriculture Mission - Rainfed Area Development									
V	P	8870000	0	0	8870000	8870000	2422280.2	2422280.2	6447719.8	27.31

Month & Year of Account		12 2019								
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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 06	District Level Agriculture Schemes									
GH 28	Sustainable Agriculture Mission - Rainfed Area Development									
V	C	13304000	0	0	13304000	13304000	3633420.8	3633420.8	9670579.2	27.31
<b>Total</b>	<b>28</b>	<b>22174000</b>	<b>0</b>	<b>0</b>	<b>22174000</b>	<b>22174000</b>	<b>6055701</b>	<b>6055701</b>	<b>16118299</b>	
GH 29	Sustainable Agriculture Mission - Soil Health Management									
V	P	79560000	0	0	79560000	60906481.2	257349.8	18910868.6	60649131.4	23.77
V	C	119343000	0	0	119343000	91251698.8	387750.2	28479051.4	90863948.6	23.86
<b>Total</b>	<b>29</b>	<b>198903000</b>	<b>0</b>	<b>0</b>	<b>198903000</b>	<b>152158180</b>	<b>645100</b>	<b>47389920</b>	<b>151513080</b>	
GH 30	Sustainable Agriculture Mission - Atmosphere Change and Sustainable Agriculture									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31	Paramparagat Krishi Vikas Yojana									
V	P	126994000	0	0	126994000	3937806	-1854983	121201211	5792789	95.44
V	C	190491000	0	0	190491000	2239207	473739	188725532	1765468	99.07
<b>Total</b>	<b>31</b>	<b>317485000</b>	<b>0</b>	<b>0</b>	<b>317485000</b>	<b>6177013</b>	<b>-1381244</b>	<b>309926743</b>	<b>7558257</b>	
GH 32	Eradication of Insect and Diseases									
V	P	8000000	0	0	8000000	8000000			8000000	.00
<b>Total</b>	<b>32</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	
GH 33	Agriculture Extention services-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 34	Extention and Training to Farmers-Committed									
V	P	1000000	0	0	1000000	718028	56322	338294	661706	33.83
<b>Total</b>	<b>34</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>718028</b>	<b>56322</b>	<b>338294</b>	<b>661706</b>	
GH 35	Sustainable Agriculture Mission - Agriculture forestry									
V	P	9078000	0	0	9078000	9036733	1361872.4	1403139.4	7674860.6	15.46
V	C	13617000	0	0	13617000	13555099	2042806.6	2104707.6	11512292.4	15.46
<b>Total</b>	<b>35</b>	<b>22695000</b>	<b>0</b>	<b>0</b>	<b>22695000</b>	<b>22591832</b>	<b>3404679</b>	<b>3507847</b>	<b>19187153</b>	
GH 36	Seed development									
V	P	35000000	0	0	35000000	23631803	1053047	12421244	22578756	35.49
<b>Total</b>	<b>36</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>23631803</b>	<b>1053047</b>	<b>12421244</b>	<b>22578756</b>	
GH 37	National Food Security Mission Nutritious Grain									
V	P	25397000	0	0	25397000	9994615	2310760.8	17713145.8	7683854.2	69.75
V	C	38096000	0	0	38096000	14992422	3466143.2	26569721.2	11526278.8	69.74
<b>Total</b>	<b>37</b>	<b>63493000</b>	<b>0</b>	<b>0</b>	<b>63493000</b>	<b>24987037</b>	<b>5776904</b>	<b>44282867</b>	<b>19210133</b>	
GH 38	National Food Security Mission-Oil Seed									
V	P	50126000	0	0	50126000	21142423.2	2439483.8	31423060.6	18702939.4	62.69
V	C	75191000	0	0	75191000	31715638.8	3856961.2	47332322.4	27858677.6	62.95
<b>Total</b>	<b>38</b>	<b>125317000</b>	<b>0</b>	<b>0</b>	<b>125317000</b>	<b>52858062</b>	<b>6296445</b>	<b>78755383</b>	<b>46561617</b>	

Month & Year of Account		12 2019								
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		O	S	R	T					
MH	2401	Crop Husbandry								
MI	196	Assistance to Zila Parishads/ District Level Panchayats								
SH	06	District Level Agriculture Schemes								
GH	39	National Food Security Mission- Forestry Oil Seed								
V	P	226000	0	0	226000	226000		226000	.00	
V	C	340000	0	0	340000	340000		340000	.00	
<b>Total</b>	<b>39</b>	<b>566000</b>	<b>0</b>	<b>0</b>	<b>566000</b>	<b>566000</b>	<b>0</b>	<b>0</b>	<b>566000</b>	
<b>Total</b>	<b>06</b>	<b>2333304000</b>	<b>0</b>	<b>0</b>	<b>2333304000</b>	<b>662323112</b>	<b>100049456</b>	<b>1771030344</b>	<b>562273656</b>	
SH	09	District Level Establishment Expenditure								
GH	01	Establishment Expenditure -Committed								
V	P	580452000	0	0	580452000	239855101	39649826	380246725	200205275	65.51
<b>Total</b>	<b>01</b>	<b>580452000</b>	<b>0</b>	<b>0</b>	<b>580452000</b>	<b>239855101</b>	<b>39649826</b>	<b>380246725</b>	<b>200205275</b>	
<b>Total</b>	<b>09</b>	<b>580452000</b>	<b>0</b>	<b>0</b>	<b>580452000</b>	<b>239855101</b>	<b>39649826</b>	<b>380246725</b>	<b>200205275</b>	
<b>Total</b>	<b>196</b>	<b>2983073000</b>	<b>0</b>	<b>0</b>	<b>2983073000</b>	<b>922521443</b>	<b>146782994</b>	<b>2207334551</b>	<b>775738449</b>	
MI	197	Assistance to Block Panchayats / Intermediate Level Panchayats								
SH	02	Establishment expenditure at Panchayat Samiti level								
V	P	744585000	0	0	744585000	379498992	42487006	407573014	337011986	54.74
<b>Total</b>	<b>02</b>	<b>744585000</b>	<b>0</b>	<b>0</b>	<b>744585000</b>	<b>379498992</b>	<b>42487006</b>	<b>407573014</b>	<b>337011986</b>	
SH	04	Establishment expenditure at Panchayat Samiti Level								
GH	01	Establishment Expenditure-Committed								
V	P	2513600000	0	0	2513600000	1163722140	152000452	1501878312	1011721688	59.75
<b>Total</b>	<b>01</b>	<b>2513600000</b>	<b>0</b>	<b>0</b>	<b>2513600000</b>	<b>1163722140</b>	<b>152000452</b>	<b>1501878312</b>	<b>1011721688</b>	
<b>Total</b>	<b>04</b>	<b>2513600000</b>	<b>0</b>	<b>0</b>	<b>2513600000</b>	<b>1163722140</b>	<b>152000452</b>	<b>1501878312</b>	<b>1011721688</b>	
<b>Total</b>	<b>197</b>	<b>3258185000</b>	<b>0</b>	<b>0</b>	<b>3258185000</b>	<b>1543221132</b>	<b>194487458</b>	<b>1909451326</b>	<b>1348733674</b>	
MI	800	Other expenditure								
SH	02	Grants-in -aid for Water Planning								
GH	01	Proper use of Irrigation Water								
V	P	329710000	0	0	329710000	253923802	63163747	138949945	190760055	42.14
<b>Total</b>	<b>01</b>	<b>329710000</b>	<b>0</b>	<b>0</b>	<b>329710000</b>	<b>253923802</b>	<b>63163747</b>	<b>138949945</b>	<b>190760055</b>	
<b>Total</b>	<b>02</b>	<b>329710000</b>	<b>0</b>	<b>0</b>	<b>329710000</b>	<b>253923802</b>	<b>63163747</b>	<b>138949945</b>	<b>190760055</b>	
SH	22	Development and renovation of agriculture buildings-Committed								
V	P	4000000	0	0	4000000	0		4000000	0	100.00
<b>Total</b>	<b>22</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>0</b>	
SH	23	Mission for Livelihood								
V	P	274757000	0	0	274757000	274757000		274757000	.00	
V	C	141936000	0	0	141936000	141936000		141936000	.00	
<b>Total</b>	<b>23</b>	<b>416693000</b>	<b>0</b>	<b>0</b>	<b>416693000</b>	<b>416693000</b>	<b>0</b>	<b>0</b>	<b>416693000</b>	
SH	27	Rashtriya Krishi Vikas Yojana (S.C.A)								
GH	01	Through the Agriculture Department								
V	P	103442000	0	0	103442000	72944283.2	15029985	45527701.8	57914298.2	44.01
V	C	314177000	0	0	314177000	268473737.8	22515337	68218599.2	245958400.8	21.71

Month & Year of Account		12 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 800	Other expenditure									
SH 27	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 01	Through the Agriculture Department									
<b>Total</b>	<b>01</b>	<b>417619000</b>	<b>0</b>	<b>0</b>	<b>417619000</b>	<b>341418021</b>	<b>37545322</b>	<b>113746301</b>	<b>303872699</b>	
GH 02	Through the Horticulture Department									
V	P	76200000	0	0	76200000	8704892.8	1030532	68525639.2	7674360.8	89.93
V	C	250300000	0	0	250300000	149001310.2	1545799	102844488.8	147455511.2	41.09
<b>Total</b>	<b>02</b>	<b>326500000</b>	<b>0</b>	<b>0</b>	<b>326500000</b>	<b>157706203</b>	<b>2576331</b>	<b>171370128</b>	<b>155129872</b>	
GH 03	Through the Animal Husbandry Department									
V	P	15000000	0	0	15000000	7983631	4043616	11059985	3940015	73.73
V	C	79500000	0	0	79500000	69048047	4971706	15423659	64076341	19.40
<b>Total</b>	<b>03</b>	<b>94500000</b>	<b>0</b>	<b>0</b>	<b>94500000</b>	<b>77031678</b>	<b>9015322</b>	<b>26483644</b>	<b>68016356</b>	
GH 04	Through the Dairy Department									
V	C	120001000	0	0	120001000	120001000			120001000	.00
<b>Total</b>	<b>04</b>	<b>120001000</b>	<b>0</b>	<b>0</b>	<b>120001000</b>	<b>120001000</b>	<b>0</b>	<b>0</b>	<b>120001000</b>	
GH 05	Through the Fisheries Department									
V	P	6440000	0	0	6440000	2440000	200000	4200000	2240000	65.22
V	C	9661000	0	0	9661000	3661000	300000	6300000	3361000	65.21
<b>Total</b>	<b>05</b>	<b>16101000</b>	<b>0</b>	<b>0</b>	<b>16101000</b>	<b>6101000</b>	<b>500000</b>	<b>10500000</b>	<b>5601000</b>	
GH 08	Grants released through the Swami Keshwanand Rajasthan Agriculture University, Bikaner									
V	C	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	<b>08</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
GH 09	Through the Maharana Pratap Agriculture and Technology University, Udaipur									
V	C	2400000	0	0	2400000	2400000			2400000	.00
<b>Total</b>	<b>09</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	
GH 10	Through the Irrigation Management and Training Institute, Kota (Irrigation Department )									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12	Grants released to RAJFED (through the Co-operative Department)									
V	P	40000000	0	0	40000000	30000000	29960000	39960000	40000	99.90
V	C	159000000	0	0	159000000	144000000		15000000	144000000	9.43
<b>Total</b>	<b>12</b>	<b>199000000</b>	<b>0</b>	<b>0</b>	<b>199000000</b>	<b>174000000</b>	<b>29960000</b>	<b>54960000</b>	<b>144040000</b>	
GH 13	Government College (for men) through the Higher Education Department									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 15	Through the Forest Department									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>15</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 16	Through the Rajasthan Animal Medical and Animal Science University, Bikaner									
V	C	36000000	0	0	36000000	36000000			36000000	.00

Month & Year of Account		12 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	800	Other expenditure								
SH	27	Rashtriya Krishi Vikas Yojana (S.C.A)								
GH	16	Through the Rajasthan Animal Medical and Animal Science University, Bikaner								
<b>Total</b>	<b>16</b>	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	
GH	17	Through the Gopalan Department								
V	P	2800000	0	0	2800000	2282603	1320804	1838201	961799	65.65
V	C	15180000	0	0	15180000	14403903	1981206	2757303	12422697	18.16
<b>Total</b>	<b>17</b>	<b>17980000</b>	<b>0</b>	<b>0</b>	<b>17980000</b>	<b>16686506</b>	<b>3302010</b>	<b>4595504</b>	<b>13384496</b>	
GH	18	Through the Sri Karn Narendra Agriculture University, Jobner								
V	C	7920000	0	0	7920000	7920000			7920000	.00
<b>Total</b>	<b>18</b>	<b>7920000</b>	<b>0</b>	<b>0</b>	<b>7920000</b>	<b>7920000</b>	<b>0</b>	<b>0</b>	<b>7920000</b>	
GH	19	Through the Agriculture University Kota								
V	C	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>19</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH	20	Through the Agriculture University Jodhpur								
V	C	35200000	0	0	35200000	35200000			35200000	.00
<b>Total</b>	<b>20</b>	<b>35200000</b>	<b>0</b>	<b>0</b>	<b>35200000</b>	<b>35200000</b>	<b>0</b>	<b>0</b>	<b>35200000</b>	
GH	21	Through the Watershed Development and Soil Conservation Department								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>27</b>	<b>1299226000</b>	<b>0</b>	<b>0</b>	<b>1299226000</b>	<b>1000469408</b>	<b>82898985</b>	<b>381655577</b>	<b>917570423</b>	
SH	30	Agro and Food Processing Centre								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	31	Rajasthan Agriculture Competitive Project								
GH	01	Through the Agriculture Department								
V	P	534792000	0	0	534792000	285361179	14366707	263797528	270994472	49.33
<b>Total</b>	<b>01</b>	<b>534792000</b>	<b>0</b>	<b>0</b>	<b>534792000</b>	<b>285361179</b>	<b>14366707</b>	<b>263797528</b>	<b>270994472</b>	
GH	02	Through the Horticulture Department								
V	P	244190000	0	0	244190000	111488074	30474016	163175942	81014058	66.82
<b>Total</b>	<b>02</b>	<b>244190000</b>	<b>0</b>	<b>0</b>	<b>244190000</b>	<b>111488074</b>	<b>30474016</b>	<b>163175942</b>	<b>81014058</b>	
GH	03	Through the Water shed Development and Soil Conservation Department								
V	P	2128000	0	0	2128000	1950643		177357	1950643	8.33
<b>Total</b>	<b>03</b>	<b>2128000</b>	<b>0</b>	<b>0</b>	<b>2128000</b>	<b>1950643</b>	<b>0</b>	<b>177357</b>	<b>1950643</b>	
GH	04	Through the Animal Husbandry Department								
V	P	120089000	0	0	120089000	85313493	5773249	40548756	79540244	33.77
<b>Total</b>	<b>04</b>	<b>120089000</b>	<b>0</b>	<b>0</b>	<b>120089000</b>	<b>85313493</b>	<b>5773249</b>	<b>40548756</b>	<b>79540244</b>	
GH	05	Through the Ground Water Department								
V	P	13174000	0	0	13174000	7559542	1335603	6950061	6223939	52.76
<b>Total</b>	<b>05</b>	<b>13174000</b>	<b>0</b>	<b>0</b>	<b>13174000</b>	<b>7559542</b>	<b>1335603</b>	<b>6950061</b>	<b>6223939</b>	



Month & Year of Account		12 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 800	Other expenditure									
SH 31	Rajasthan Agriculture Competitive Project									
GH 06	Through the Water Resources Department									
V	P	1717000	0	0	1717000	1078003	79135	718132	998868	41.82
<b>Total</b>	<b>06</b>	<b>1717000</b>	<b>0</b>	<b>0</b>	<b>1717000</b>	<b>1078003</b>	<b>79135</b>	<b>718132</b>	<b>998868</b>	
<b>Total</b>	<b>31</b>	<b>916090000</b>	<b>0</b>	<b>0</b>	<b>916090000</b>	<b>492750934</b>	<b>52028710</b>	<b>475367776</b>	<b>440722224</b>	
SH 35	National Mission of Sustainable Agriculture									
GH 01	Rainfed Area Development									
V	P	648000	0	0	648000	648000	5553.2	5553.2	642446.8	.86
V	C	971000	0	0	971000	971000	8329.8	8329.8	962670.2	.86
<b>Total</b>	<b>01</b>	<b>1619000</b>	<b>0</b>	<b>0</b>	<b>1619000</b>	<b>1619000</b>	<b>13883</b>	<b>13883</b>	<b>1605117</b>	
GH 02	Soil Health Management									
V	P	24501000	0	0	24501000	22814901	247410.2	1933509.2	22567490.8	7.89
V	C	36753000	0	0	36753000	34231238	516432.8	3038194.8	33714805.2	8.27
<b>Total</b>	<b>02</b>	<b>61254000</b>	<b>0</b>	<b>0</b>	<b>61254000</b>	<b>57046139</b>	<b>763843</b>	<b>4971704</b>	<b>56282296</b>	
GH 03	Atmosphere Change and Sustainable Agriculture									
V	C	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>03</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH 04	Agriculture Forestry									
V	P	280000	0	0	280000	280000			280000	.00
V	C	423000	0	0	423000	423000			423000	.00
<b>Total</b>	<b>04</b>	<b>703000</b>	<b>0</b>	<b>0</b>	<b>703000</b>	<b>703000</b>	<b>0</b>	<b>0</b>	<b>703000</b>	
GH 05	Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department)									
V	P	640000	0	0	640000	640000			640000	.00
V	C	961000	0	0	961000	961000			961000	.00
<b>Total</b>	<b>05</b>	<b>1601000</b>	<b>0</b>	<b>0</b>	<b>1601000</b>	<b>1601000</b>	<b>0</b>	<b>0</b>	<b>1601000</b>	
GH 06	Sustainable Agriculture Mission - Agriculture forestry (through the Forest Department)									
V	P	640000	0	0	640000	640000			640000	.00
V	C	961000	0	0	961000	961000			961000	.00
<b>Total</b>	<b>06</b>	<b>1601000</b>	<b>0</b>	<b>0</b>	<b>1601000</b>	<b>1601000</b>	<b>0</b>	<b>0</b>	<b>1601000</b>	
<b>Total</b>	<b>35</b>	<b>66784000</b>	<b>0</b>	<b>0</b>	<b>66784000</b>	<b>62576139</b>	<b>777726</b>	<b>4985587</b>	<b>61798413</b>	
SH 36	Traditional Agriculture Development Scheme									
GH 01	Through the Agriculture Department									
V	P	1440000	0	0	1440000	1440000			1440000	.00
V	C	2161000	0	0	2161000	2161000			2161000	.00
<b>Total</b>	<b>01</b>	<b>3601000</b>	<b>0</b>	<b>0</b>	<b>3601000</b>	<b>3601000</b>	<b>0</b>	<b>0</b>	<b>3601000</b>	
<b>Total</b>	<b>36</b>	<b>3601000</b>	<b>0</b>	<b>0</b>	<b>3601000</b>	<b>3601000</b>	<b>0</b>	<b>0</b>	<b>3601000</b>	
SH 37	Pradhanmantri Krishi Sinchai Yojana									
GH 01	Through the Agriculture Department									
V	P	401680000	0	0	401680000	283254305	10730154.2	129155849.2	272524150.8	32.15

Month & Year of Account		12 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 800	Other expenditure									
SH 37	Pradhanmantri Krishi Sinchai Yojana									
GH 01	Through the Agriculture Department									
V C		602522000	0	0	602522000	424883457	15963980.8	193602523.8	408919476.2	32.13
<b>Total</b>	<b>01</b>	<b>1004202000</b>	<b>0</b>	<b>0</b>	<b>1004202000</b>	<b>708137762</b>	<b>26694135</b>	<b>322758373</b>	<b>681443627</b>	
GH 02	Through the Horticulture Department									
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>37</b>	<b>1004203000</b>	<b>0</b>	<b>0</b>	<b>1004203000</b>	<b>708138762</b>	<b>26694135</b>	<b>322758373</b>	<b>681444627</b>	
SH 38	Rajasthan Agriculture Processing and Agriculture Marketing Incentive Policy									
GH 01	Grants to Industrialist									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>38</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 39	Green Agriculture									
GH 01	Through the Agriculture Department									
V C		6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>01</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH 02	Through the Hoeticulture Department									
V C		6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>02</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH 03	Through the Forest Department									
V C		6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>03</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH 04	Through the Animal Husbandry Department									
V C		6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>04</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH 05	Through the Watershed and Soil Conservation Department									
V C		6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>05</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>39</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	
SH 40	Zero Cost based Agriculture									
GH 01	Through Agriculture Department									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>40</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>800</b>	<b>4040341000</b>	<b>0</b>	<b>0</b>	<b>4040341000</b>	<b>2938187045</b>	<b>225563303</b>	<b>1327717258</b>	<b>2712623742</b>	
MI 911	Deduct - Recoveries of Overpayments									
SH 01	Recoveries of Houticulture Department									
GH 01	Horticulture Department									

Month & Year of Account		12 2019										
Grant Number		037 AGRICULTURE										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2401	Crop Husbandry											
MI 911	Deduct - Recoveries of Overpayments											
SH 01	Recoveries of Houticulture Department											
GH 01	Horticulture Department											
V	P					157664		-157664	157664		.00	
<b>Total</b>	01	0	0	0	0	157664	0	-157664	157664			
<b>Total</b>	01	0	0	0	0	157664	0	-157664	157664			
SH 02	Recoveries of Agriculture Department											
GH 01	Agriculture Department											
V	P					682175	-15902	-698077	698077		.00	
<b>Total</b>	01	0	0	0	0	682175	-15902	-698077	698077			
<b>Total</b>	02	0	0	0	0	682175	-15902	-698077	698077			
<b>Total</b>	911	0	0	0	0	839839	-15902	-855741	855741			
<b>Total</b>	2401	22106941000	0	0	22106941000	8955729365	1438008025	14589219660	7517721340			
MH 2415	Agricultural Research and Education											
SM 01	Crop Husbandry											
MI 004	Research											
SH 01	Grants- in-aid to Swami Keshwanand Rajasthan Agriculture University, Bikaner											
V	P	50904000	0	0	50904000	12727000		38177000	12727000		75.00	
<b>Total</b>	01	50904000	0	0	50904000	12727000	0	38177000	12727000			
SH 02	Grants-in-aid to Maharana Pratap Agriculture and Technology University, Udaipur											
V	P	82681000	0	0	82681000	20674000		62007000	20674000		75.00	
<b>Total</b>	02	82681000	0	0	82681000	20674000	0	62007000	20674000			
SH 05	Granst-in -aid Agriculture University,Jodhpur											
V	P	5290000	0	0	5290000	2644000	1323000	3969000	1321000		75.03	
<b>Total</b>	05	5290000	0	0	5290000	2644000	1323000	3969000	1321000			
SH 06	Granst-in -aid Sri Karn Narendra Agriculture University, Jobner											
V	P	68300000	0	0	68300000	34150000	17075000	51225000	17075000		75.00	
<b>Total</b>	06	68300000	0	0	68300000	34150000	17075000	51225000	17075000			
SH 07	Granst-in -aid Agriculture University ,Kota											
V	P	22051000	0	0	22051000	11027000	5512000	16536000	5515000		74.99	
<b>Total</b>	07	22051000	0	0	22051000	11027000	5512000	16536000	5515000			
<b>Total</b>	004	229226000	0	0	229226000	81222000	23910000	171914000	57312000			
MI 277	Education											
SH 01	Agriculture Education in Universities											
GH 01	Granst-in -aid Swami Keshwanand Rajasthan Agriculture University, Bikaner											
V	P	43744000	0	0	43744000	10936000		32808000	10936000		75.00	
<b>Total</b>	01	43744000	0	0	43744000	10936000	0	32808000	10936000			
GH 02	Granst-in -aid Maharana Pratap Agriculture and Technology University, Udaipur											
V	P	42313000	0	0	42313000	10579000		31734000	10579000		75.00	
<b>Total</b>	02	42313000	0	0	42313000	10579000	0	31734000	10579000			

Month & Year of Account		12 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2415	Agricultural Research and Education									
SM 01	Crop Husbandry									
MI 277	Education									
SH 01	Agriculture Education in Universities									
GH 03	Grant-in -aid Sri Karn Narendra Agriculture University, Jobner									
V	P	242746000	0	0	242746000	124874000	58936000	176808000	65938000	72.84
<b>Total</b>	<b>03</b>	<b>242746000</b>	<b>0</b>	<b>0</b>	<b>242746000</b>	<b>124874000</b>	<b>58936000</b>	<b>176808000</b>	<b>65938000</b>	
GH 04	Grant-in -aid Agriculture University, Kota									
V	P	158000000	0	0	158000000	116500000	30875000	72375000	85625000	45.81
<b>Total</b>	<b>04</b>	<b>158000000</b>	<b>0</b>	<b>0</b>	<b>158000000</b>	<b>116500000</b>	<b>30875000</b>	<b>72375000</b>	<b>85625000</b>	
GH 05	Grant-in -aid Agriculture University, Jodhpur									
V	P	228600000	0	0	228600000	139700000	44450000	133350000	95250000	58.33
<b>Total</b>	<b>05</b>	<b>228600000</b>	<b>0</b>	<b>0</b>	<b>228600000</b>	<b>139700000</b>	<b>44450000</b>	<b>133350000</b>	<b>95250000</b>	
GH 06	Swami Keshwanand Rajasthan Agriculture University, Bikaner-Committed									
V	P	460001000	0	0	460001000	115001000		345000000	115001000	75.00
<b>Total</b>	<b>06</b>	<b>460001000</b>	<b>0</b>	<b>0</b>	<b>460001000</b>	<b>115001000</b>	<b>0</b>	<b>345000000</b>	<b>115001000</b>	
GH 07	Maharana Pratap Agriculture and Technology University, Udaipur-Committed									
V	P	685001000	0	0	685001000	171251000		513750000	171251000	75.00
<b>Total</b>	<b>07</b>	<b>685001000</b>	<b>0</b>	<b>0</b>	<b>685001000</b>	<b>171251000</b>	<b>0</b>	<b>513750000</b>	<b>171251000</b>	
GH 08	Sri Karn Narendra Agriculture University, Jobner-Committed									
V	P	525001000	0	0	525001000	262501000	131250000	393750000	131251000	75.00
<b>Total</b>	<b>08</b>	<b>525001000</b>	<b>0</b>	<b>0</b>	<b>525001000</b>	<b>262501000</b>	<b>131250000</b>	<b>393750000</b>	<b>131251000</b>	
GH 09	Agriculture University, Kota-Committed									
V	P	127001000	0	0	127001000	63501000	31750000	95250000	31751000	75.00
<b>Total</b>	<b>09</b>	<b>127001000</b>	<b>0</b>	<b>0</b>	<b>127001000</b>	<b>63501000</b>	<b>31750000</b>	<b>95250000</b>	<b>31751000</b>	
GH 10	Agriculture university, Jodhpur-Committed									
V	P	60000000	0	0	60000000	30000000	15000000	45000000	15000000	75.00
<b>Total</b>	<b>10</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>30000000</b>	<b>15000000</b>	<b>45000000</b>	<b>15000000</b>	
<b>Total</b>	<b>01</b>	<b>2572407000</b>	<b>0</b>	<b>0</b>	<b>2572407000</b>	<b>1044843000</b>	<b>312261000</b>	<b>1839825000</b>	<b>732582000</b>	
SH 02	Agriculture Education in Colleges-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>277</b>	<b>2572408000</b>	<b>0</b>	<b>0</b>	<b>2572408000</b>	<b>1044844000</b>	<b>312261000</b>	<b>1839825000</b>	<b>732583000</b>	
<b>Total</b>	<b>01</b>	<b>2801634000</b>	<b>0</b>	<b>0</b>	<b>2801634000</b>	<b>1126066000</b>	<b>336171000</b>	<b>2011739000</b>	<b>789895000</b>	
<b>Total</b>	<b>2415</b>	<b>2801634000</b>	<b>0</b>	<b>0</b>	<b>2801634000</b>	<b>1126066000</b>	<b>336171000</b>	<b>2011739000</b>	<b>789895000</b>	
MH 2435	Other Agricultural Programmes									
SM 01	Marketing and quality control									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Establishment Charges-Committed									
V	P	105539000	0	0	105539000	39580134	8285349	74244215	31294785	70.35

Month & Year of Account		12 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2435	Other Agricultural Programmes									
SM 01	Marketing and quality control									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Establishment Charges-Committed									
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>105540000</b>	<b>0</b>	<b>0</b>	<b>105540000</b>	<b>39581134</b>	<b>8285349</b>	<b>74244215</b>	<b>31295785</b>	
<b>Total</b>	01	<b>105540000</b>	<b>0</b>	<b>0</b>	<b>105540000</b>	<b>39581134</b>	<b>8285349</b>	<b>74244215</b>	<b>31295785</b>	
<b>Total</b>	001	<b>105540000</b>	<b>0</b>	<b>0</b>	<b>105540000</b>	<b>39581134</b>	<b>8285349</b>	<b>74244215</b>	<b>31295785</b>	
MI 102	Grading and quality control facilities									
SH 01	Ag- mark Laboratory - Committed									
V	P	9377000	0	0	9377000	3863277	609725	6123448	3253552	
<b>Total</b>	01	<b>9377000</b>	<b>0</b>	<b>0</b>	<b>9377000</b>	<b>3863277</b>	<b>609725</b>	<b>6123448</b>	<b>3253552</b>	
<b>Total</b>	102	<b>9377000</b>	<b>0</b>	<b>0</b>	<b>9377000</b>	<b>3863277</b>	<b>609725</b>	<b>6123448</b>	<b>3253552</b>	
<b>Total</b>	01	<b>114917000</b>	<b>0</b>	<b>0</b>	<b>114917000</b>	<b>43444411</b>	<b>8895074</b>	<b>80367663</b>	<b>34549337</b>	
<b>Total</b>	2435	<b>114917000</b>	<b>0</b>	<b>0</b>	<b>114917000</b>	<b>43444411</b>	<b>8895074</b>	<b>80367663</b>	<b>34549337</b>	
MH 4401	Capital Outlay on Crop Husbandry									
MI 119	Horticulture and Vegetable Crops									
SH 02	Development and renovation of Horticulture buildings									
V	P	8700000	0	0	8700000	8700000	1020000	1020000	7680000	
<b>Total</b>	02	<b>8700000</b>	<b>0</b>	<b>0</b>	<b>8700000</b>	<b>8700000</b>	<b>1020000</b>	<b>1020000</b>	<b>7680000</b>	
<b>Total</b>	02	<b>8700000</b>	<b>0</b>	<b>0</b>	<b>8700000</b>	<b>8700000</b>	<b>1020000</b>	<b>1020000</b>	<b>7680000</b>	
SH 03	Horticulture Park									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	National Horticulture Mission									
V	P	1200000	0	0	1200000	1200000			1200000	
V	C	1800000	0	0	1800000	1800000			1800000	
<b>Total</b>	04	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	119	<b>11701000</b>	<b>0</b>	<b>0</b>	<b>11701000</b>	<b>11701000</b>	<b>1020000</b>	<b>1020000</b>	<b>10681000</b>	
MI 190	Investments in Public Sector and other Undertakings									
SH 01	Rajasthan Mission for Livelihood									
GH 01	Rajasthan Mission on Skill and Llivelihood Company									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 800	Other expenditure									
SH 02	Through the agency of Agriculture Department									
GH 01	Building									
V	P	40000000	0	0	40000000	10000000		30000000	10000000	
<b>Total</b>	01	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>10000000</b>	<b>0</b>	<b>30000000</b>	<b>10000000</b>	
<b>Total</b>	01	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>10000000</b>	<b>0</b>	<b>30000000</b>	<b>10000000</b>	

Month & Year of Account		12 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4401	Capital Outlay on Crop Husbandry									
MI 800	Other expenditure									
SH 02	Through the agency of Agriculture Department									
GH 03	Construction and renovation of Laboratories									
V P		5000000	0	0	5000000	5000000		5000000		.00
<b>Total</b>	<b>03</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>5000000</b>		
GH 04	Mission for Livelihood									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 05	Construction of building for Kisan Seva Kendra and Village Knowledge Centres									
V P		40000000	0	0	40000000	163788099	-4090936	-127879035	167879035	-319.70
<b>Total</b>	<b>05</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>163788099</b>	<b>-4090936</b>	<b>-127879035</b>	<b>167879035</b>	
GH 06	Construction of Kaushal Vikas Bhawan									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>85002000</b>	<b>0</b>	<b>0</b>	<b>85002000</b>	<b>178790099</b>	<b>-4090936</b>	<b>-97879035</b>	<b>182881035</b>	
SH 03	Rashtriya Krishi Vikas Pariyojana (S.C.A)									
GH 01	Through the Agriculture Department									
V P		16000000	0	0	16000000	4040000		11960000	4040000	74.75
V C		60960000	0	0	60960000	43020000		17940000	43020000	29.43
<b>Total</b>	<b>01</b>	<b>76960000</b>	<b>0</b>	<b>0</b>	<b>76960000</b>	<b>47060000</b>	<b>0</b>	<b>29900000</b>	<b>47060000</b>	
GH 02	Through the Horticulture Department									
V P		6000000	0	0	6000000	130884	49691	5918807	81193	98.65
V C		54000000	0	0	54000000	45196860	74538	8877678	45122322	16.44
<b>Total</b>	<b>02</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>45327744</b>	<b>124229</b>	<b>14796485</b>	<b>45203515</b>	
GH 03	Through the Animal Husbandry Department									
V P		7280000	0	0	7280000	7172080		107920	7172080	1.48
V C		75001000	0	0	75001000	74834120		166880	74834120	.22
<b>Total</b>	<b>03</b>	<b>82281000</b>	<b>0</b>	<b>0</b>	<b>82281000</b>	<b>82006200</b>	<b>0</b>	<b>274800</b>	<b>82006200</b>	
GH 04	Through the Chief Engineer, Water Resources Department									
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05	Construction of Rural Godowns through the Co-operative Department									
V P		12000000	0	0	12000000	10400000		1600000	10400000	13.33
V C		30000000	0	0	30000000	27600000		2400000	27600000	8.00
<b>Total</b>	<b>05</b>	<b>42000000</b>	<b>0</b>	<b>0</b>	<b>42000000</b>	<b>38000000</b>	<b>0</b>	<b>4000000</b>	<b>38000000</b>	
GH 06	Through the University and Higher Education Department									
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 07	Through the Agriculture Marketing Board									
V C		120000000	0	0	120000000	120000000			120000000	.00

Month & Year of Account		12 2019								
Grant Number		037 AGRICULTURE								
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		O	S	R	T					
MH 4401		Capital Outlay on Crop Husbandry								
MI 800		Other expenditure								
SH 03		Rashtriya Krishi Vikas Pariyojana (S.C.A)								
GH 07		Through the Agriculture Marketing Board								
<b>Total</b>	07	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	
GH 08		Through the Rajasthan State Seed Corporation								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		Through the Forest Department								
V	P					-976647	5163955	6140602	-6140602	.00
V	C	15000000	0	0	15000000	13532992	9585002	11052010	3947990	73.68
<b>Total</b>	09	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>12556345</b>	<b>14748957</b>	<b>17192612</b>	<b>-2192612</b>	
<b>Total</b>	03	<b>396244000</b>	<b>0</b>	<b>0</b>	<b>396244000</b>	<b>344953289</b>	<b>14873186</b>	<b>66163897</b>	<b>330080103</b>	
SH 04		Pradhanmantri Krishi Sinchai Yojana								
GH 01		Through the Agriculture Department								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Through the Horticulture Department								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Through the Water Resources Department								
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	03	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 04		Through the Watershed Development and Soil Conservation Department								
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	04	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
SH 06		Rajasthan Agriculture Competitive Project								
GH 01		Through the Agriculture Department								
V	P	9698000	0	0	9698000	2466000		7232000	2466000	74.57
<b>Total</b>	01	<b>9698000</b>	<b>0</b>	<b>0</b>	<b>9698000</b>	<b>2466000</b>	<b>0</b>	<b>7232000</b>	<b>2466000</b>	
GH 02		Through the Horticulture Department								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 03		Through the Water shed Development and Soil Conservation Department								
V	P	183939000	0	0	183939000	87844020	3413602	99508582	84430418	54.10
<b>Total</b>	03	<b>183939000</b>	<b>0</b>	<b>0</b>	<b>183939000</b>	<b>87844020</b>	<b>3413602</b>	<b>99508582</b>	<b>84430418</b>	
GH 04		Through the Animal Husbandry								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Through the Ground Water Department								

Month & Year of Account		12 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4401	Capital Outlay on Crop Husbandry									
MI 800	Other expenditure									
SH 06	Rajasthan Agriculture Competitive Project									
GH 05	Through the Ground Water Department									
V P		10417000	0	0	10417000	5229007	1873166	7061159	3355841	67.78
<b>Total</b>	<b>05</b>	<b>10417000</b>	<b>0</b>	<b>0</b>	<b>10417000</b>	<b>5229007</b>	<b>1873166</b>	<b>7061159</b>	<b>3355841</b>	
GH 06	Through the Water Resources Department									
V P		359282000	0	0	359282000	224988683	9166379	143459696	215822304	39.93
<b>Total</b>	<b>06</b>	<b>359282000</b>	<b>0</b>	<b>0</b>	<b>359282000</b>	<b>224988683</b>	<b>9166379</b>	<b>143459696</b>	<b>215822304</b>	
<b>Total</b>	<b>06</b>	<b>563340000</b>	<b>0</b>	<b>0</b>	<b>563340000</b>	<b>320531710</b>	<b>14453147</b>	<b>257261437</b>	<b>306078563</b>	
<b>Total</b>	<b>800</b>	<b>1044593000</b>	<b>0</b>	<b>0</b>	<b>1044593000</b>	<b>844282098</b>	<b>25235397</b>	<b>225546299</b>	<b>819046701</b>	
<b>Total</b>	<b>4401</b>	<b>1056295000</b>	<b>0</b>	<b>0</b>	<b>1056295000</b>	<b>855984098</b>	<b>26255397</b>	<b>226566299</b>	<b>829728701</b>	
MH 6401	Loans for Crop Husbandry									
MI 800	Other Loans									
SH 09	Loans to Universities									
GH 01	Loans to Maharana Pratap Agriculture Technical University, Udaipur									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Loans to swami Keshwanand Rajasthan agriculture University, Bikaner									
V P		529200000	0	0	529200000	162600000	48700000	415300000	113900000	78.48
<b>Total</b>	<b>02</b>	<b>529200000</b>	<b>0</b>	<b>0</b>	<b>529200000</b>	<b>162600000</b>	<b>48700000</b>	<b>415300000</b>	<b>113900000</b>	
<b>Total</b>	<b>09</b>	<b>529201000</b>	<b>0</b>	<b>0</b>	<b>529201000</b>	<b>162601000</b>	<b>48700000</b>	<b>415300000</b>	<b>113901000</b>	
SH 10	Loan to Krishi Upaj Mandi (Nabard)									
GH 01	Loan to Krishi Upaj Mandi Samiti (Grain) Udaipur									
V P		382500000	0	0	382500000	382500000			382500000	.00
<b>Total</b>	<b>01</b>	<b>382500000</b>	<b>0</b>	<b>0</b>	<b>382500000</b>	<b>382500000</b>	<b>0</b>	<b>0</b>	<b>382500000</b>	
<b>Total</b>	<b>10</b>	<b>382500000</b>	<b>0</b>	<b>0</b>	<b>382500000</b>	<b>382500000</b>	<b>0</b>	<b>0</b>	<b>382500000</b>	
<b>Total</b>	<b>800</b>	<b>911701000</b>	<b>0</b>	<b>0</b>	<b>911701000</b>	<b>545101000</b>	<b>48700000</b>	<b>415300000</b>	<b>496401000</b>	
<b>Total</b>	<b>6401</b>	<b>911701000</b>	<b>0</b>	<b>0</b>	<b>911701000</b>	<b>545101000</b>	<b>48700000</b>	<b>415300000</b>	<b>496401000</b>	
MH 6408	Loans for Food Storage and Warehousing									
SM 02	Storage and Warehousing									
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Construction of Godowns									
GH 01	Loans to Rajasthan State Warehousing Corporation									
V P		500000000	0	0	500000000	500000000			500000000	.00
<b>Total</b>	<b>01</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	
<b>Total</b>	<b>01</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	
<b>Total</b>	<b>190</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	
<b>Total</b>	<b>02</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	
<b>Total</b>	<b>6408</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	
<b>Total</b>	<b>037</b>	<b>27491488000</b>	<b>0</b>	<b>0</b>	<b>27491488000</b>	<b>12026324874</b>	<b>1858029496</b>	<b>17323192622</b>	<b>10168295378</b>	



Month & Year of Account		12 2019								
Grant Number		038 MINOR IRRIGATION AND SOIL CONSERVATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2402	Soil and Water Conservation								
MI	001	Direction and Administration								
SH	01	For Direction for Watershade Development and Land conservation work								
GH	01	Estblishment Charges - Committed								
V	P	65652000	0	0	65652000	31377663	4052845	38327182	27324818	58.38
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>65653000</b>	<b>0</b>	<b>0</b>	<b>65653000</b>	<b>31378663</b>	<b>4052845</b>	<b>38327182</b>	<b>27325818</b>	
GH	02	Establishment Charges for Watershade Development and Land Conservation								
V	P	26705000	0	0	26705000	1485485	2733356	27952871	-1247871	104.67
<b>Total</b>	<b>02</b>	<b>26705000</b>	<b>0</b>	<b>0</b>	<b>26705000</b>	<b>1485485</b>	<b>2733356</b>	<b>27952871</b>	<b>-1247871</b>	
<b>Total</b>	<b>01</b>	<b>92358000</b>	<b>0</b>	<b>0</b>	<b>92358000</b>	<b>32864148</b>	<b>6786201</b>	<b>66280053</b>	<b>26077947</b>	
<b>Total</b>	<b>001</b>	<b>92358000</b>	<b>0</b>	<b>0</b>	<b>92358000</b>	<b>32864148</b>	<b>6786201</b>	<b>66280053</b>	<b>26077947</b>	
MI	102	Soil Conservation								
SH	02	Through the agency of Forest Department								
GH	18	Work Plan at Banas River - Committed								
V	P	27364000	0	0	27364000	13266766	1681646	15778880	11585120	57.66
<b>Total</b>	<b>18</b>	<b>27364000</b>	<b>0</b>	<b>0</b>	<b>27364000</b>	<b>13266766</b>	<b>1681646</b>	<b>15778880</b>	<b>11585120</b>	
GH	19	Work Plan at River velly - Committed								
V	P	8090000	0	0	8090000	2880406	621966	5831560	2258440	72.08
<b>Total</b>	<b>19</b>	<b>8090000</b>	<b>0</b>	<b>0</b>	<b>8090000</b>	<b>2880406</b>	<b>621966</b>	<b>5831560</b>	<b>2258440</b>	
GH	20	Work Plan at Luni River - Committed								
V	P	2478000	0	0	2478000	1288599	52080	1241481	1236519	50.10
<b>Total</b>	<b>20</b>	<b>2478000</b>	<b>0</b>	<b>0</b>	<b>2478000</b>	<b>1288599</b>	<b>52080</b>	<b>1241481</b>	<b>1236519</b>	
<b>Total</b>	<b>02</b>	<b>37932000</b>	<b>0</b>	<b>0</b>	<b>37932000</b>	<b>17435771</b>	<b>2355692</b>	<b>22851921</b>	<b>15080079</b>	
SH	03	Poverty Mitigating Project in Western Rajasthan (IFAD Funded) ( M Power)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>102</b>	<b>37933000</b>	<b>0</b>	<b>0</b>	<b>37933000</b>	<b>17436771</b>	<b>2355692</b>	<b>22851921</b>	<b>15081079</b>	
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	01	Grants for Land conservation works of Work Plan								
GH	01	Establishment expenditure								
V	P	168610000	0	0	168610000	-39519492	28044287	236173779	-67563779	140.07
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>168611000</b>	<b>0</b>	<b>0</b>	<b>168611000</b>	<b>-39518492</b>	<b>28044287</b>	<b>236173779</b>	<b>-67562779</b>	
GH	03	Establishment Charge - Committed								
V	P	230877000	0	0	230877000	103759058	19326313	146444255	84432745	63.43
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>230878000</b>	<b>0</b>	<b>0</b>	<b>230878000</b>	<b>103760058</b>	<b>19326313</b>	<b>146444255</b>	<b>84433745</b>	
<b>Total</b>	<b>01</b>	<b>399489000</b>	<b>0</b>	<b>0</b>	<b>399489000</b>	<b>64241566</b>	<b>47370600</b>	<b>382618034</b>	<b>16870966</b>	
<b>Total</b>	<b>196</b>	<b>399489000</b>	<b>0</b>	<b>0</b>	<b>399489000</b>	<b>64241566</b>	<b>47370600</b>	<b>382618034</b>	<b>16870966</b>	
<b>Total</b>	<b>2402</b>	<b>529780000</b>	<b>0</b>	<b>0</b>	<b>529780000</b>	<b>114542485</b>	<b>56512493</b>	<b>471750008</b>	<b>58029992</b>	

Month & Year of Account		12 2019								
Grant Number:		038 MINOR IRRIGATION AND SOIL CONSERVATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2702	Minor Irrigation									
SM 02	Ground Water									
MI 005	Investigation									
SH 01	Survey and Investigation of ground water - Committed									
V	P	159954000	0	0	159954000	47719341	13650460	125885119	34068881	78.70
<b>Total</b>	01	<b>159954000</b>	<b>0</b>	<b>0</b>	<b>159954000</b>	<b>47719341</b>	<b>13650460</b>	<b>125885119</b>	<b>34068881</b>	
<b>Total</b>	005	<b>159954000</b>	<b>0</b>	<b>0</b>	<b>159954000</b>	<b>47719341</b>	<b>13650460</b>	<b>125885119</b>	<b>34068881</b>	
<b>Total</b>	02	<b>159954000</b>	<b>0</b>	<b>0</b>	<b>159954000</b>	<b>47719341</b>	<b>13650460</b>	<b>125885119</b>	<b>34068881</b>	
SM 03	Maintenance									
MI 103	Tube Wells									
SH 01	Construction of wells and ponds and deepening these									
GH 01	Direction and Administration									
V	P	2000	0	0	2000	4500		-2500	4500	-125.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>4500</b>	<b>0</b>	<b>-2500</b>	<b>4500</b>	
GH 02	Executive - Committed									
V	P	406443000	0	0	406443000	93614287	30066353	342895066	63547934	84.36
<b>Total</b>	02	<b>406443000</b>	<b>0</b>	<b>0</b>	<b>406443000</b>	<b>93614287</b>	<b>30066353</b>	<b>342895066</b>	<b>63547934</b>	
GH 03	Direction and Administration (Ground water Department) - Committed									
V	P	82419000	0	0	82419000	26903195	6825167	62340972	20078028	75.64
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>82420000</b>	<b>0</b>	<b>0</b>	<b>82420000</b>	<b>26904195</b>	<b>6825167</b>	<b>62340972</b>	<b>20079028</b>	
<b>Total</b>	01	<b>488865000</b>	<b>0</b>	<b>0</b>	<b>488865000</b>	<b>120522982</b>	<b>36891520</b>	<b>405233538</b>	<b>83631462</b>	
<b>Total</b>	103	<b>488865000</b>	<b>0</b>	<b>0</b>	<b>488865000</b>	<b>120522982</b>	<b>36891520</b>	<b>405233538</b>	<b>83631462</b>	
<b>Total</b>	03	<b>488865000</b>	<b>0</b>	<b>0</b>	<b>488865000</b>	<b>120522982</b>	<b>36891520</b>	<b>405233538</b>	<b>83631462</b>	
<b>Total</b>	2702	<b>648819000</b>	<b>0</b>	<b>0</b>	<b>648819000</b>	<b>168242323</b>	<b>50541980</b>	<b>531118657</b>	<b>117700343</b>	
MH 4402	Capital Outlay on Soil and Water Conservation									
MI 102	Soil Conservation									
SH 02	Through the Forest Department									
GH 01	Afforestation in Valley Areas									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	102	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	4402	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 4702	Capital Outlay on Minor Irrigation									
MI 102	Ground Water									
SH 01	Works operated by Ground Water Department									
GH 01	Purchase of Machinery etc.									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Building construction									

Month & Year of Account		12 2019								
Grant Number:		038 MINOR IRRIGATION AND SOIL CONSERVATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4702	Capital Outlay on Minor Irrigation								
MI	102	Ground Water								
SH	01	Works operated by Ground Water Department								
GH	02	Building construction								
V	P	1700000	0	0	1700000	54624	534821	2180197	-480197	128.25
<b>Total</b>	<b>02</b>	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>54624</b>	<b>534821</b>	<b>2180197</b>	<b>-480197</b>	
<b>Total</b>	<b>01</b>	<b>1701000</b>	<b>0</b>	<b>0</b>	<b>1701000</b>	<b>55624</b>	<b>534821</b>	<b>2180197</b>	<b>-479197</b>	
<b>Total</b>	<b>102</b>	<b>1701000</b>	<b>0</b>	<b>0</b>	<b>1701000</b>	<b>55624</b>	<b>534821</b>	<b>2180197</b>	<b>-479197</b>	
<b>Total</b>	<b>4702</b>	<b>1701000</b>	<b>0</b>	<b>0</b>	<b>1701000</b>	<b>55624</b>	<b>534821</b>	<b>2180197</b>	<b>-479197</b>	
<b>Total</b>	<b>038</b>	<b>1180301000</b>	<b>0</b>	<b>0</b>	<b>1180301000</b>	<b>282841432</b>	<b>107589294</b>	<b>1005048862</b>	<b>175252138</b>	
Month & Year of Account		12 2019								
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	001	Direction and Administration								
SH	01	Animal Husbandry								
GH	01	Head Office Staff								
V	P	106720000	0	0	106720000	41869784	7984018	72834234	33885766	68.25
<b>Total</b>	<b>01</b>	<b>106720000</b>	<b>0</b>	<b>0</b>	<b>106720000</b>	<b>41869784</b>	<b>7984018</b>	<b>72834234</b>	<b>33885766</b>	
GH	03	Veterinary Council								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	11	Grants to Animal Husbandry University								
V	P	493321000	0	0	493321000	123332000		369989000	123332000	75.00
<b>Total</b>	<b>11</b>	<b>493321000</b>	<b>0</b>	<b>0</b>	<b>493321000</b>	<b>123332000</b>	<b>0</b>	<b>369989000</b>	<b>123332000</b>	
GH	12	National Animal Disease Reporting System								
V	C	4000	0	0	4000	4000			4000	.00
<b>Total</b>	<b>12</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH	13	Mukhya Mantri Pashudhan Nishulk Dava Yojana								
V	P	105120000	0	0	105120000	71683877	5908168	39344291	65775709	37.43
<b>Total</b>	<b>13</b>	<b>105120000</b>	<b>0</b>	<b>0</b>	<b>105120000</b>	<b>71683877</b>	<b>5908168</b>	<b>39344291</b>	<b>65775709</b>	
<b>Total</b>	<b>01</b>	<b>705167000</b>	<b>0</b>	<b>0</b>	<b>705167000</b>	<b>236891661</b>	<b>13892186</b>	<b>482167525</b>	<b>222999475</b>	
SH	02	Expenses in addition of Schemes								
GH	01	Animal Husbandry Department - Head Office - Committed								
V	P	197814000	0	0	197814000	81634455	13893760	130073305	67740695	65.76

Month & Year of Account		12 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	001	Direction and Administration								
SH	02	Expenses in addition of Schemes								
GH	01	Animal Husbandry Department - Head Office - Committed								
<b>Total</b>	<b>01</b>	<b>197814000</b>	<b>0</b>	<b>0</b>	<b>197814000</b>	<b>81634455</b>	<b>13893760</b>	<b>130073305</b>	<b>67740695</b>	
GH	02	Animal Husbandry Department - District and Subordinate Office - Committed								
V	P	6406294000	0	0	6406294000	2507486865	460825640	4359632775	2046661225	68.05
V	C	100000	0	0	100000	50000		50000	50000	50.00
<b>Total</b>	<b>02</b>	<b>6406394000</b>	<b>0</b>	<b>0</b>	<b>6406394000</b>	<b>2507536865</b>	<b>460825640</b>	<b>4359682775</b>	<b>2046711225</b>	
<b>Total</b>	<b>02</b>	<b>6604208000</b>	<b>0</b>	<b>0</b>	<b>6604208000</b>	<b>2589171320</b>	<b>474719400</b>	<b>4489756080</b>	<b>2114451920</b>	
<b>Total</b>	<b>001</b>	<b>7309375000</b>	<b>0</b>	<b>0</b>	<b>7309375000</b>	<b>2826062981</b>	<b>488611586</b>	<b>4971923605</b>	<b>2337451395</b>	
MI	101	Veterinary Services and Animal Health								
SH	05	Veterinary Hospitals and Dispensaries								
V	P	1075156000	0	0	1075156000	318411047	92310241	849055194	226100806	78.97
<b>Total</b>	<b>05</b>	<b>1075156000</b>	<b>0</b>	<b>0</b>	<b>1075156000</b>	<b>318411047</b>	<b>92310241</b>	<b>849055194</b>	<b>226100806</b>	
SH	11	Establishment of Polyclinics								
V	P	127362000	0	0	127362000	58542034	8057368	76877334	50484666	60.36
<b>Total</b>	<b>11</b>	<b>127362000</b>	<b>0</b>	<b>0</b>	<b>127362000</b>	<b>58542034</b>	<b>8057368</b>	<b>76877334</b>	<b>50484666</b>	
SH	15	Operation Rinderpest Zero								
V	C	804000	0	0	804000	804000			804000	.00
<b>Total</b>	<b>15</b>	<b>804000</b>	<b>0</b>	<b>0</b>	<b>804000</b>	<b>804000</b>	<b>0</b>	<b>0</b>	<b>804000</b>	
SH	17	Animal Disease Control Scheme (ASCAD)								
V	P	5801000	0	0	5801000	5296955	244819	748864	5052136	12.91
V	C	8649000	0	0	8649000	7268907	232072	1612165	7036835	18.64
<b>Total</b>	<b>17</b>	<b>14450000</b>	<b>0</b>	<b>0</b>	<b>14450000</b>	<b>12565862</b>	<b>476891</b>	<b>2361029</b>	<b>12088971</b>	
SH	20	National Brusela Control Scheme								
V	P	4000	0	0	4000	4000			4000	.00
V	C	4000	0	0	4000	4000			4000	.00
<b>Total</b>	<b>20</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	
SH	22	Foot and Mouth Disease Control Programme								
V	P	96068000	0	0	96068000	36050848.4	1680700.4	61697852	34370148	64.22
V	C	144102000	0	0	144102000	54013232.6	2251761.6	92340529	51761471	64.08
<b>Total</b>	<b>22</b>	<b>240170000</b>	<b>0</b>	<b>0</b>	<b>240170000</b>	<b>90064081</b>	<b>3932462</b>	<b>154038381</b>	<b>86131619</b>	
SH	23	P.P.R. Disease Control Programme								
V	P	13481000	0	0	13481000	13124744	11950	368206	13112794	2.73
V	C	20221000	0	0	20221000	19676005	17985	562980	19658020	2.78
<b>Total</b>	<b>23</b>	<b>33702000</b>	<b>0</b>	<b>0</b>	<b>33702000</b>	<b>32800749</b>	<b>29935</b>	<b>931186</b>	<b>32770814</b>	
SH	26	Hospitals and Dispensaries								
GH	01	Veterinary Centre - Committed								
V	P					21336	-21610	-42946	42946	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21336</b>	<b>-21610</b>	<b>-42946</b>	<b>42946</b>	

Month & Year of Account		12 2019								
Grant Number		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2403	Animal Husbandry									
MI 101	Veterinary Services and Animal Health									
SH 26	Hospitals and Dispensaries									
<b>Total</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21336</b>	<b>-21610</b>	<b>-42946</b>	<b>42946</b>	
<b>Total</b>	<b>101</b>	<b>1491652000</b>	<b>0</b>	<b>0</b>	<b>1491652000</b>	<b>513217109</b>	<b>104785287</b>	<b>1083220178</b>	<b>408431822</b>	
MI 102	Cattle and Buffalo Development									
SH 01	Cattle Breeding Farm									
V	P	6260000	0	0	6260000	3905194	663736	3018542	3241458	48.22
<b>Total</b>	<b>01</b>	<b>6260000</b>	<b>0</b>	<b>0</b>	<b>6260000</b>	<b>3905194</b>	<b>663736</b>	<b>3018542</b>	<b>3241458</b>	
SH 15	Assistance to Rajasthan Livestock Development Board									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 16	Cattle Breed Improvement Scheme									
GH 01	Through the Voluntary Institutions									
V	P	100000000	0	0	100000000	12027535	3867725	91840190	8159810	91.84
<b>Total</b>	<b>01</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>12027535</b>	<b>3867725</b>	<b>91840190</b>	<b>8159810</b>	
<b>Total</b>	<b>16</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>12027535</b>	<b>3867725</b>	<b>91840190</b>	<b>8159810</b>	
SH 20	Gopalan Department									
GH 01	Directorate of Gopalan									
V	P	34355000	0	0	34355000	5348506	2927497	31933991	2421009	92.95
<b>Total</b>	<b>01</b>	<b>34355000</b>	<b>0</b>	<b>0</b>	<b>34355000</b>	<b>5348506</b>	<b>2927497</b>	<b>31933991</b>	<b>2421009</b>	
GH 03	Grants to Gau-shala									
V	P	3080000000	0	0	3080000000	1179359736	561562838	2462203102	617796898	79.94
<b>Total</b>	<b>03</b>	<b>3080000000</b>	<b>0</b>	<b>0</b>	<b>3080000000</b>	<b>1179359736</b>	<b>561562838</b>	<b>2462203102</b>	<b>617796898</b>	
GH 04	Grants to stop Cow Slaughter									
V	P	15000000	0	0	15000000	8511720	318600	6806880	8193120	45.38
<b>Total</b>	<b>04</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>8511720</b>	<b>318600</b>	<b>6806880</b>	<b>8193120</b>	
<b>Total</b>	<b>20</b>	<b>3129355000</b>	<b>0</b>	<b>0</b>	<b>3129355000</b>	<b>1193219962</b>	<b>564808935</b>	<b>2500943973</b>	<b>628411027</b>	
SH 22	National Bowine Productivity Mission									
GH 01	Productivity Mission									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>22</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 23	Sheep and Goat Heredity Improvement Scheme									
GH 01	Sheep and Goat Development									
V	P	55500000	0	0	55500000	55500000			55500000	.00
V	C	83250000	0	0	83250000	83250000			83250000	.00
<b>Total</b>	<b>01</b>	<b>138750000</b>	<b>0</b>	<b>0</b>	<b>138750000</b>	<b>138750000</b>	<b>0</b>	<b>0</b>	<b>138750000</b>	
<b>Total</b>	<b>23</b>	<b>138750000</b>	<b>0</b>	<b>0</b>	<b>138750000</b>	<b>138750000</b>	<b>0</b>	<b>0</b>	<b>138750000</b>	
SH 24	Poultry production									
GH 01	Poultry Development									

Month & Year of Account		12 2019								
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								
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		O	S	R	T					
MH	2403	Animal Husbandry								
MI	102	Cattle and Buffalo Development								
SH	24	Poultry production								
GH	01	Poultry Development								
V	P	8502000	0	0	8502000	5557000		2945000	5557000	34.64
V	C	12752000	0	0	12752000	8333000		4419000	8333000	34.65
<b>Total</b>	<b>01</b>	<b>21254000</b>	<b>0</b>	<b>0</b>	<b>21254000</b>	<b>13890000</b>	<b>0</b>	<b>7364000</b>	<b>13890000</b>	
<b>Total</b>	<b>24</b>	<b>21254000</b>	<b>0</b>	<b>0</b>	<b>21254000</b>	<b>13890000</b>	<b>0</b>	<b>7364000</b>	<b>13890000</b>	
SH	25	Rajasthan Cow Conservation and Promotion Reserve Fund								
GH	01	Expenditure from Rajasthan Cow Protection and Promotion Reserve Fund								
V	P	300001000	0	0	300001000	256340623	39644919	83305296	216695704	27.77
<b>Total</b>	<b>01</b>	<b>300001000</b>	<b>0</b>	<b>0</b>	<b>300001000</b>	<b>256340623</b>	<b>39644919</b>	<b>83305296</b>	<b>216695704</b>	
<b>Total</b>	<b>25</b>	<b>300001000</b>	<b>0</b>	<b>0</b>	<b>300001000</b>	<b>256340623</b>	<b>39644919</b>	<b>83305296</b>	<b>216695704</b>	
<b>Total</b>	<b>102</b>	<b>3695622000</b>	<b>0</b>	<b>0</b>	<b>3695622000</b>	<b>1618135314</b>	<b>608985315</b>	<b>2686472001</b>	<b>1009149999</b>	
MI	107	Fodder and Feed Development								
SH	01	Feed Fodder Scheme								
V	P	300000	0	0	300000	300000			300000	.00
V	C	450000	0	0	450000	450000			450000	.00
<b>Total</b>	<b>01</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	
<b>Total</b>	<b>107</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	
MI	108	Insurance of Live Stock and Poultry								
SH	01	Directorate of Animal Husbandry Department								
GH	01	Cattle Insurance								
V	P	14400000	0	0	14400000	14400000			14400000	.00
V	C	11900000	0	0	11900000	11900000			11900000	.00
<b>Total</b>	<b>01</b>	<b>26300000</b>	<b>0</b>	<b>0</b>	<b>26300000</b>	<b>26300000</b>	<b>0</b>	<b>0</b>	<b>26300000</b>	
<b>Total</b>	<b>01</b>	<b>26300000</b>	<b>0</b>	<b>0</b>	<b>26300000</b>	<b>26300000</b>	<b>0</b>	<b>0</b>	<b>26300000</b>	
<b>Total</b>	<b>108</b>	<b>26300000</b>	<b>0</b>	<b>0</b>	<b>26300000</b>	<b>26300000</b>	<b>0</b>	<b>0</b>	<b>26300000</b>	
MI	109	Extension and Training								
SH	02	Animal Husbandry School								
V	P	13797000	0	0	13797000	5720480	1154318	9230838	4566162	66.90
<b>Total</b>	<b>02</b>	<b>13797000</b>	<b>0</b>	<b>0</b>	<b>13797000</b>	<b>5720480</b>	<b>1154318</b>	<b>9230838</b>	<b>4566162</b>	
SH	04	Skill Development and Extention								
GH	01	Development and Extention								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>04</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>109</b>	<b>13801000</b>	<b>0</b>	<b>0</b>	<b>13801000</b>	<b>5724480</b>	<b>1154318</b>	<b>9230838</b>	<b>4570162</b>	
MI	113	Administrative Investigation and Statistics								
SH	01	Census of Cattles								

Month & Year of Account		12 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	113	Administrative Investigation and Statistics								
SH	01	Census of Cattles								
GH	02	Through the Revenue Board								
V	C	129682000	0	0	129682000	129682000			129682000	.00
<b>Total</b>	<b>02</b>	<b>129682000</b>	<b>0</b>	<b>0</b>	<b>129682000</b>	<b>129682000</b>	<b>0</b>	<b>0</b>	<b>129682000</b>	
<b>Total</b>	<b>01</b>	<b>129682000</b>	<b>0</b>	<b>0</b>	<b>129682000</b>	<b>129682000</b>	<b>0</b>	<b>0</b>	<b>129682000</b>	
SH	02	Livestock Production Survey Scheme								
V	P	18250000	0	0	18250000	9185598	2328882	11393284	6856716	62.43
V	C	25158000	0	0	25158000	9532145	38326	15664181	9493819	62.26
<b>Total</b>	<b>02</b>	<b>43408000</b>	<b>0</b>	<b>0</b>	<b>43408000</b>	<b>18717743</b>	<b>2367208</b>	<b>27057465</b>	<b>16350535</b>	
<b>Total</b>	<b>113</b>	<b>173090000</b>	<b>0</b>	<b>0</b>	<b>173090000</b>	<b>148399743</b>	<b>2367208</b>	<b>27057465</b>	<b>146032535</b>	
MI	797	Transfer to Reserve Funds/Deposit Accounts								
SH	02	Transfer to Rajasthan Cow Protection and Promotion Fund								
GH	01	Transfer in Budget Head 8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds								
V	P	2780000000	0	0	2780000000	2780000000			2780000000	.00
<b>Total</b>	<b>01</b>	<b>2780000000</b>	<b>0</b>	<b>0</b>	<b>2780000000</b>	<b>2780000000</b>	<b>0</b>	<b>0</b>	<b>2780000000</b>	
<b>Total</b>	<b>02</b>	<b>2780000000</b>	<b>0</b>	<b>0</b>	<b>2780000000</b>	<b>2780000000</b>	<b>0</b>	<b>0</b>	<b>2780000000</b>	
SH	03	Rajasthan Cow Protection and Promotion Reserve Fund								
GH	01	Transfer in Budget Head 8229-104(03) of Rajasthan Cow Conservation and Promotion Fund, Reserve Fund								
V	P	3000000000	0	0	3000000000	3000000000			3000000000	.00
<b>Total</b>	<b>01</b>	<b>3000000000</b>	<b>0</b>	<b>0</b>	<b>3000000000</b>	<b>3000000000</b>	<b>0</b>	<b>0</b>	<b>3000000000</b>	
<b>Total</b>	<b>03</b>	<b>3000000000</b>	<b>0</b>	<b>0</b>	<b>3000000000</b>	<b>3000000000</b>	<b>0</b>	<b>0</b>	<b>3000000000</b>	
<b>Total</b>	<b>797</b>	<b>3080000000</b>	<b>0</b>	<b>0</b>	<b>3080000000</b>	<b>3080000000</b>	<b>0</b>	<b>0</b>	<b>3080000000</b>	
MI	911	Deduct : Recoveries of Overpayments								
SH	01	Recoveries regarding Animal Husbandry Department								
GH	01	Animal Husbandry Department (Committed)								
V	P					74882	-30722	-105604	105604	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74882</b>	<b>-30722</b>	<b>-105604</b>	<b>105604</b>	
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74882</b>	<b>-30722</b>	<b>-105604</b>	<b>105604</b>	
<b>Total</b>	<b>911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74882</b>	<b>-30722</b>	<b>-105604</b>	<b>105604</b>	
<b>Total</b>	<b>2403</b>	<b>15790590000</b>	<b>0</b>	<b>0</b>	<b>15790590000</b>	<b>8218664509</b>	<b>1205872992</b>	<b>8777798483</b>	<b>7012791517</b>	
MH	2404	Dairy Development								
MI	195	Assistance to Co-operatives								
SH	01	Grants to Rajasthan Co-operative Dairy Federation Limited								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	02	Grants to Milk Co-operatives								
V	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		12 2019								
Grant Number		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2404	Dairy Development									
MI 195	Assistance to Co-operatives									
SH 02	Grants to Milk Co-operatives									
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Mukhya Mantri Dugdh Utpadak Sambal Yojana									
GH 01	Grants through the Rajasthan Co-operative Dairy Federation Limited									
V	P	1000000000	0	0	1000000000	420000000		580000000	420000000	58.00
<b>Total</b>	<b>01</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>420000000</b>	<b>0</b>	<b>580000000</b>	<b>420000000</b>	
<b>Total</b>	<b>04</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>420000000</b>	<b>0</b>	<b>580000000</b>	<b>420000000</b>	
<b>Total</b>	<b>195</b>	<b>1000003000</b>	<b>0</b>	<b>0</b>	<b>1000003000</b>	<b>420003000</b>	<b>0</b>	<b>580000000</b>	<b>420003000</b>	
<b>Total</b>	<b>2404</b>	<b>1000003000</b>	<b>0</b>	<b>0</b>	<b>1000003000</b>	<b>420003000</b>	<b>0</b>	<b>580000000</b>	<b>420003000</b>	
MH 2405	Fisheries									
MI 001	Direction and Administration									
SH 01	General Direction									
V	P	50000	0	0	50000	50000	22892	22892	27108	45.78
<b>Total</b>	<b>01</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>22892</b>	<b>22892</b>	<b>27108</b>	
SH 02	Supervisory Staff									
V	P	7610000	0	0	7610000	3967376	531575	4174199	3435801	54.85
<b>Total</b>	<b>02</b>	<b>7610000</b>	<b>0</b>	<b>0</b>	<b>7610000</b>	<b>3967376</b>	<b>531575</b>	<b>4174199</b>	<b>3435801</b>	
SH 03	District Office-Committed									
V	P	104549000	0	0	104549000	46438776	6324244	64434468	40114532	61.63
<b>Total</b>	<b>03</b>	<b>104549000</b>	<b>0</b>	<b>0</b>	<b>104549000</b>	<b>46438776</b>	<b>6324244</b>	<b>64434468</b>	<b>40114532</b>	
SH 04	Direction and Administration									
GH 01	Head office-Committed									
V	P	29641000	0	0	29641000	13382345	2100145	18358800	11282200	61.94
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>29642000</b>	<b>0</b>	<b>0</b>	<b>29642000</b>	<b>13383345</b>	<b>2100145</b>	<b>18358800</b>	<b>11283200</b>	
<b>Total</b>	<b>04</b>	<b>29642000</b>	<b>0</b>	<b>0</b>	<b>29642000</b>	<b>13383345</b>	<b>2100145</b>	<b>18358800</b>	<b>11283200</b>	
<b>Total</b>	<b>001</b>	<b>141851000</b>	<b>0</b>	<b>0</b>	<b>141851000</b>	<b>63839497</b>	<b>8978856</b>	<b>86990359</b>	<b>54860641</b>	
MI 101	Inland Fisheries									
SH 03	Reservoir Fish Development									
V	P	20000	0	0	20000	20000			20000	.00
<b>Total</b>	<b>03</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
SH 04	Fish Seed Production									
V	P	900000	0	0	900000	547641	119523	471882	428118	52.43
<b>Total</b>	<b>04</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>547641</b>	<b>119523</b>	<b>471882</b>	<b>428118</b>	
SH 07	Inland Fisheries Statistical Development									
V	C	4090000	0	0	4090000	2486697	195512	1798815	2291185	43.98
<b>Total</b>	<b>07</b>	<b>4090000</b>	<b>0</b>	<b>0</b>	<b>4090000</b>	<b>2486697</b>	<b>195512</b>	<b>1798815</b>	<b>2291185</b>	
SH 09	National Fisherman Welfare Programme									
GH 01	Saving cum Relief									



Month & Year of Account		12 2019								
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								
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		O	S	R	T					
MH	2405	Fisheries								
MI	101	Inland Fisheries								
SH	09	National Fisherman Welfare Programme								
GH	01	Saving cum Relief								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>09</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	10	Blue Revolution								
GH	01	Water Agriculture Development								
V	P	2500000	0	0	2500000	1416054	8640	1092586	1407414	43.70
V	C	4660000	0	0	4660000	2962082	12960	1710878	2949122	36.71
<b>Total</b>	<b>01</b>	<b>7160000</b>	<b>0</b>	<b>0</b>	<b>7160000</b>	<b>4378136</b>	<b>21600</b>	<b>2803464</b>	<b>4356536</b>	
GH	02	Craft and Gear								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	3654000	0	0	3654000	-3246000		6900000	-3246000	188.83
<b>Total</b>	<b>02</b>	<b>3655000</b>	<b>0</b>	<b>0</b>	<b>3655000</b>	<b>-3245000</b>	<b>0</b>	<b>6900000</b>	<b>-3245000</b>	
GH	03	Fish Farmer Training								
V	P	850000	0	0	850000	743881		106119	743881	12.48
<b>Total</b>	<b>03</b>	<b>850000</b>	<b>0</b>	<b>0</b>	<b>850000</b>	<b>743881</b>	<b>0</b>	<b>106119</b>	<b>743881</b>	
<b>Total</b>	<b>10</b>	<b>11665000</b>	<b>0</b>	<b>0</b>	<b>11665000</b>	<b>1877017</b>	<b>21600</b>	<b>9809583</b>	<b>1855417</b>	
<b>Total</b>	<b>101</b>	<b>16677000</b>	<b>0</b>	<b>0</b>	<b>16677000</b>	<b>4933355</b>	<b>336635</b>	<b>12080280</b>	<b>4596720</b>	
MI	109	Extension and Training								
SH	01	Fisheries Training School								
V	P	135000	0	0	135000	135000		135000	.00	
<b>Total</b>	<b>01</b>	<b>135000</b>	<b>0</b>	<b>0</b>	<b>135000</b>	<b>135000</b>	<b>0</b>	<b>0</b>	<b>135000</b>	
<b>Total</b>	<b>109</b>	<b>135000</b>	<b>0</b>	<b>0</b>	<b>135000</b>	<b>135000</b>	<b>0</b>	<b>0</b>	<b>135000</b>	
MI	800	Other expenditure								
SH	01	Accidental Insurance of Fishermen								
V	P	50000	0	0	50000	37106		12894	37106	25.79
<b>Total</b>	<b>01</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>37106</b>	<b>0</b>	<b>12894</b>	<b>37106</b>	
<b>Total</b>	<b>800</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>37106</b>	<b>0</b>	<b>12894</b>	<b>37106</b>	
<b>Total</b>	<b>2405</b>	<b>158713000</b>	<b>0</b>	<b>0</b>	<b>158713000</b>	<b>68944958</b>	<b>9315491</b>	<b>99083533</b>	<b>59629467</b>	
MH	2415	Agricultural Research and Education								
SM	03	Animal Husbandry								
MI	120	Assistance to other Institutions								
SH	02	Grants-in-aid to Maharana Pratap Agriculture and Technology University, Udaipur								
V	P	12840000	0	0	12840000	3210000		9630000	3210000	75.00
<b>Total</b>	<b>02</b>	<b>12840000</b>	<b>0</b>	<b>0</b>	<b>12840000</b>	<b>3210000</b>	<b>0</b>	<b>9630000</b>	<b>3210000</b>	
<b>Total</b>	<b>120</b>	<b>12840000</b>	<b>0</b>	<b>0</b>	<b>12840000</b>	<b>3210000</b>	<b>0</b>	<b>9630000</b>	<b>3210000</b>	
<b>Total</b>	<b>03</b>	<b>12840000</b>	<b>0</b>	<b>0</b>	<b>12840000</b>	<b>3210000</b>	<b>0</b>	<b>9630000</b>	<b>3210000</b>	

Month & Year of Account		12 2019								
Grant Number		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2415	Agricultural Research and Education								
<b>Total</b>	2415	<b>12840000</b>	<b>0</b>	<b>0</b>	<b>12840000</b>	<b>3210000</b>	<b>0</b>	<b>9630000</b>	<b>3210000</b>	
MH	4403	Capital Outlay on Animal Husbandry								
MI	101	Veterinary Services and Animal Health								
SH	09	Foot and Mouth Disease Control Programme								
GH	01	Construction of Cold Storage								
V	P	800000	0	0	800000	800000		800000		.00
V	C	1200000	0	0	1200000	1200000		1200000		.00
<b>Total</b>	01	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	09	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH	10	Construction of building under R.I.D.F. XXII Scheme financed by NABARD								
GH	01	Strengthening of Veterinary Hospitals, Dispensaries and District Offices								
V	P	100001000	0	0	100001000	67001000		33000000	67001000	33.00
<b>Total</b>	01	<b>100001000</b>	<b>0</b>	<b>0</b>	<b>100001000</b>	<b>67001000</b>	<b>0</b>	<b>33000000</b>	<b>67001000</b>	
<b>Total</b>	10	<b>100001000</b>	<b>0</b>	<b>0</b>	<b>100001000</b>	<b>67001000</b>	<b>0</b>	<b>33000000</b>	<b>67001000</b>	
SH	11	District Office and Veterinary Hospital								
GH	01	Construction Works								
V	P	5000000	0	0	5000000	0		5000000	0	100.00
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	
<b>Total</b>	11	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	
SH	14	Construction of Veterinary Dispensaries and Veterinary Dispensaries Sub-centres - NABARD R.I.D.F. T-XXIV								
GH	01	Construction Works								
V	P	150001000	0	0	150001000	70001000		80000000	70001000	53.33
<b>Total</b>	01	<b>150001000</b>	<b>0</b>	<b>0</b>	<b>150001000</b>	<b>70001000</b>	<b>0</b>	<b>80000000</b>	<b>70001000</b>	
<b>Total</b>	14	<b>150001000</b>	<b>0</b>	<b>0</b>	<b>150001000</b>	<b>70001000</b>	<b>0</b>	<b>80000000</b>	<b>70001000</b>	
SH	15	Construction of Veterinary Hospitals and Sub-Centres - NABARD R.I.D.F. T-XXV								
GH	01	Construction Works								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	101	<b>257003000</b>	<b>0</b>	<b>0</b>	<b>257003000</b>	<b>139003000</b>	<b>0</b>	<b>118000000</b>	<b>139003000</b>	
<b>Total</b>	4403	<b>257003000</b>	<b>0</b>	<b>0</b>	<b>257003000</b>	<b>139003000</b>	<b>0</b>	<b>118000000</b>	<b>139003000</b>	
MH	4404	Capital Outlay on Dairy Development								
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Rajasthan Co-operative Dairy Federation Limited								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	4404	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	4405	Capital Outlay on Fisheries								

Month & Year of Account		12 2019								
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		O	S	R	T					
MH 4405	Capital Outlay on Fisheries									
MI 101	Inland Fisheries									
SH 02	Through the Chief Engineer, Water Resources Department									
GH 07	Development of Fisheries Farm									
V	P	300000	0	0	300000	328788		-28788	328788	-9.60
<b>Total</b>	<b>07</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>328788</b>	<b>0</b>	<b>-28788</b>	<b>328788</b>	
<b>Total</b>	<b>02</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>328788</b>	<b>0</b>	<b>-28788</b>	<b>328788</b>	
SH 06	National Fisheries Development									
GH 01	Fisheries development									
V	P	287000	0	0	287000	98856		188144	98856	65.56
<b>Total</b>	<b>01</b>	<b>287000</b>	<b>0</b>	<b>0</b>	<b>287000</b>	<b>98856</b>	<b>0</b>	<b>188144</b>	<b>98856</b>	
<b>Total</b>	<b>06</b>	<b>287000</b>	<b>0</b>	<b>0</b>	<b>287000</b>	<b>98856</b>	<b>0</b>	<b>188144</b>	<b>98856</b>	
SH 07	Blue Revolution									
GH 01	Brood Bank									
V	P	5000000	0	0	5000000	0		5000000	0	100.00
V	C	5000000	0	0	5000000	0		5000000	0	100.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	
GH 02	Pearl Husbandry									
V	P	125000	0	0	125000	125000			125000	.00
V	C	125000	0	0	125000	125000			125000	.00
<b>Total</b>	<b>02</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	
<b>Total</b>	<b>07</b>	<b>10250000</b>	<b>0</b>	<b>0</b>	<b>10250000</b>	<b>250000</b>	<b>0</b>	<b>10000000</b>	<b>250000</b>	
<b>Total</b>	<b>101</b>	<b>10837000</b>	<b>0</b>	<b>0</b>	<b>10837000</b>	<b>677644</b>	<b>0</b>	<b>10159356</b>	<b>677644</b>	
<b>Total</b>	<b>4405</b>	<b>10837000</b>	<b>0</b>	<b>0</b>	<b>10837000</b>	<b>677644</b>	<b>0</b>	<b>10159356</b>	<b>677644</b>	
MH 6403	Loans for Animal Husbandry									
MI 800	Other Loans									
SH 02	Loans to Universities									
GH 01	Rajasthan Veterinary and Animal Science University, Bikaner									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>6403</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 6404	Loans for Dairy Development									
MI 190	Loans to Public Sector and other Undertakings									
SH 04	Rajasthan Co-operative Dairy Federation Limited									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>6404</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>039</b>	<b>17229989000</b>	<b>0</b>	<b>0</b>	<b>17229989000</b>	<b>8850506111</b>	<b>1215188483</b>	<b>9594671372</b>	<b>7635317628</b>	

Month & Year of Account		12 2019								
Grant Number		040 STATE ENTERPRISES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2852	Industries									
SM 08	Consumer Industries									
MI 204	Leather									
SH 01	Payment of pay and allowances to employees of Rajasthan State Tanneries Limited due to their retrenchment -committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	204	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 600	Others									
SH 01	Salt Trading Scheme -Committed									
V	P	1853000	0	0	1853000	1096066	56392	813326	1039674	43.89
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1854000</b>	<b>0</b>	<b>0</b>	<b>1854000</b>	<b>1097066</b>	<b>56392</b>	<b>813326</b>	<b>1040674</b>	
<b>Total</b>	600	<b>1854000</b>	<b>0</b>	<b>0</b>	<b>1854000</b>	<b>1097066</b>	<b>56392</b>	<b>813326</b>	<b>1040674</b>	
<b>Total</b>	08	<b>1855000</b>	<b>0</b>	<b>0</b>	<b>1855000</b>	<b>1098066</b>	<b>56392</b>	<b>813326</b>	<b>1041674</b>	
SM 80	General									
MI 001	Direction and Administration									
SH 02	State Enterprises Department-Committed									
V	P	5196000	0	0	5196000	2855389	239341	2579952	2616048	49.65
<b>Total</b>	02	<b>5196000</b>	<b>0</b>	<b>0</b>	<b>5196000</b>	<b>2855389</b>	<b>239341</b>	<b>2579952</b>	<b>2616048</b>	
SH 03	State Enterprises Bureau									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 09	Government Enterprises, Bearau									
GH 01	Administrative Expenditure -Committed									
V	P	6852000	0	0	6852000	3238157	471274	4085117	2766883	59.62
<b>Total</b>	01	<b>6852000</b>	<b>0</b>	<b>0</b>	<b>6852000</b>	<b>3238157</b>	<b>471274</b>	<b>4085117</b>	<b>2766883</b>	
<b>Total</b>	09	<b>6852000</b>	<b>0</b>	<b>0</b>	<b>6852000</b>	<b>3238157</b>	<b>471274</b>	<b>4085117</b>	<b>2766883</b>	
<b>Total</b>	001	<b>12049000</b>	<b>0</b>	<b>0</b>	<b>12049000</b>	<b>6094546</b>	<b>710615</b>	<b>6665069</b>	<b>5383931</b>	
<b>Total</b>	80	<b>12049000</b>	<b>0</b>	<b>0</b>	<b>12049000</b>	<b>6094546</b>	<b>710615</b>	<b>6665069</b>	<b>5383931</b>	
<b>Total</b>	2852	<b>13904000</b>	<b>0</b>	<b>0</b>	<b>13904000</b>	<b>7192612</b>	<b>767007</b>	<b>7478395</b>	<b>6425605</b>	
MH 4860	Capital Outlay on Consumer Industries									
SM 04	Sugar									
MI 190	Investments in Public Sector and other Undertakings									
SH 01	Investment in Rajasthan State Ganga Nagar Sugar Mills Limited									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	4860	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 6860	Loans for Consumer Industries									

Month & Year of Account		12		2019						
Grant Number:		040		STATE ENTERPRISES						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6860	Loans for Consumer Industries								
SM	60	Others								
MI	600	Others								
SH	03	Joint Capital Companies								
GH	01	Loans to Instrumentation Limited Kota								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	600	1000	0	0	1000	1000	0	0	1000	
Total	60	1000	0	0	1000	1000	0	0	1000	
Total	6860	1000	0	0	1000	1000	0	0	1000	
Total	040	13906000	0	0	13906000	7194612	767007	7478395	6427605	
Month & Year of Account		12		2019						
Grant Number:		041		COMMUNITY DEVELOPMENT						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	001	Direction and Administration								
SH	02	Direction and Administration								
GH	01	Head office - Committed								
V	P	179422000	0	0	179422000	84729453	10927979	105620526	73801474	58.87
C	P	1000	0	0	1000	1000			1000	.00
Total	01	179423000	0	0	179423000	84730453	10927979	105620526	73802474	
Total	02	179423000	0	0	179423000	84730453	10927979	105620526	73802474	
SH	08	District Planning Office								
GH	01	Chief Planning Office - Committed								
V	P	156837000	0	0	156837000	68346268	9597347	98088079	58748921	62.54
Total	01	156837000	0	0	156837000	68346268	9597347	98088079	58748921	
Total	08	156837000	0	0	156837000	68346268	9597347	98088079	58748921	
Total	001	336260000	0	0	336260000	153076721	20525326	203708605	132551395	
MI	003	Training								
SH	01	Integrated Training Centre								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
SH	03	Training Centre								
GH	01	Panchayat Training Centre- Committed								
V	P	30812000	0	0	30812000	9818781	2815510	23808729	7003271	77.27

Month & Year of Account		12 2019								
Grant Number		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2515	Other Rural Development Programmes									
MI 003	Training									
SH 03	Training Centre									
GH 01	Panchayat Training Centre- Committed									
Total	01	30812000	0	0	30812000	9818781	2815510	23808729	7003271	
Total	03	30812000	0	0	30812000	9818781	2815510	23808729	7003271	
SH 04	Indira Gandhi Panchayati and Rural Development Institution									
GH 01	Indira Gandhi Panchayati and Rural Development Institution - Committed									
V	P	40000000	0	0	40000000	30000000		10000000	30000000	25.00
Total	01	40000000	0	0	40000000	30000000	0	10000000	30000000	
Total	04	40000000	0	0	40000000	30000000	0	10000000	30000000	
Total	003	70813000	0	0	70813000	39819781	2815510	33808729	37004271	
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 01	Adhoc Assistance									
GH 02	Establishment - Committed									
V	P	575000000	0	0	575000000	179214000		395786000	179214000	68.83
Total	02	575000000	0	0	575000000	179214000	0	395786000	179214000	
Total	01	575000000	0	0	575000000	179214000	0	395786000	179214000	
SH 02	Honorarium / Allowances to Pramukhs - Committed									
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
SH 04	Assistance for Zila Parishads under the recommendations of State Finance Commission (3% of Total Provision)									
GH 02	Functional / Activities									
V	P	548083000	0	0	548083000	130586000	68852000	486349000	61734000	88.74
Total	02	548083000	0	0	548083000	130586000	68852000	486349000	61734000	
Total	04	548083000	0	0	548083000	130586000	68852000	486349000	61734000	
SH 15	Untied Fund for Panchayati Raj Institutions - General									
GH 02	Functional / Activities									
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	15	1000	0	0	1000	1000	0	0	1000	
SH 25	Rural B.P.L. Awas									
GH 01	General Functional / Activities									
V	P	3000642000	0	0	3000642000	1303908000	457797000	2154531000	846111000	71.80
Total	01	3000642000	0	0	3000642000	1303908000	457797000	2154531000	846111000	
Total	25	3000642000	0	0	3000642000	1303908000	457797000	2154531000	846111000	
SH 38	Award Scheme to Panchayati Raj Institutions for Excellency Works									
GH 01	Functional / Activities									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	

Month & Year of Account		12 2019								
Grant Number:		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2515	Other Rural Development Programmes									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 38	Award Scheme to Panchayati Raj Institutions for Excellency Works									
<b>Total</b>	<b>38</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 39	Swachh Bharat Mission (Rural)									
GH 01	Functional / Activities									
V P		3568528000	0	0	3568528000	3568528000			3568528000	.00
V C		3673892000	0	0	3673892000	2478378000	1314947000	2510461000	1163431000	68.33
<b>Total</b>	<b>01</b>	<b>7242420000</b>	<b>0</b>	<b>0</b>	<b>7242420000</b>	<b>6046906000</b>	<b>1314947000</b>	<b>2510461000</b>	<b>4731959000</b>	
<b>Total</b>	<b>39</b>	<b>7242420000</b>	<b>0</b>	<b>0</b>	<b>7242420000</b>	<b>6046906000</b>	<b>1314947000</b>	<b>2510461000</b>	<b>4731959000</b>	
SH 42	Rashtriya Gram Swaraj Abhiyan									
GH 01	Functional / Activities									
V P		217993000	0	0	217993000	102993000		115000000	102993000	52.75
V C		326991000	0	0	326991000	154491000		172500000	154491000	52.75
<b>Total</b>	<b>01</b>	<b>544984000</b>	<b>0</b>	<b>0</b>	<b>544984000</b>	<b>257484000</b>	<b>0</b>	<b>287500000</b>	<b>257484000</b>	
<b>Total</b>	<b>42</b>	<b>544984000</b>	<b>0</b>	<b>0</b>	<b>544984000</b>	<b>257484000</b>	<b>0</b>	<b>287500000</b>	<b>257484000</b>	
<b>Total</b>	<b>196</b>	<b>11911132000</b>	<b>0</b>	<b>0</b>	<b>11911132000</b>	<b>7918101000</b>	<b>1841596000</b>	<b>5834627000</b>	<b>6076505000</b>	
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									
SH 01	Adhoc Grants-in-aid									
GH 01	Establishment									
V P		1000	0	0	1000	213518		-212518	213518	-21251.80
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>213518</b>	<b>0</b>	<b>-212518</b>	<b>213518</b>	
GH 02	Establishment - Committed									
V P		12250000000	0	0	12250000000	5110639558	238260000	7377620442	4872379558	60.23
<b>Total</b>	<b>02</b>	<b>12250000000</b>	<b>0</b>	<b>0</b>	<b>12250000000</b>	<b>5110639558</b>	<b>238260000</b>	<b>7377620442</b>	<b>4872379558</b>	
<b>Total</b>	<b>01</b>	<b>12250001000</b>	<b>0</b>	<b>0</b>	<b>12250001000</b>	<b>5110853076</b>	<b>238260000</b>	<b>7377407924</b>	<b>4872593076</b>	
SH 02	Honorarium Allowances to Pradhans-Committed									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Grants for Panchayat Samitis under the recommendations of State Finance Commission (12% of total provision)									
GH 02	Functional / Activities									
V P		2192331000	0	0	2192331000	616151000	407320000	1983500000	208831000	90.47
<b>Total</b>	<b>02</b>	<b>2192331000</b>	<b>0</b>	<b>0</b>	<b>2192331000</b>	<b>616151000</b>	<b>407320000</b>	<b>1983500000</b>	<b>208831000</b>	
<b>Total</b>	<b>05</b>	<b>2192331000</b>	<b>0</b>	<b>0</b>	<b>2192331000</b>	<b>616151000</b>	<b>407320000</b>	<b>1983500000</b>	<b>208831000</b>	
SH 09	Adhoc Assistance									
GH 01	Grants for Hand Pump Labours and Fitters (establishment) - Committed									
V P		965000000	0	0	965000000	489786822	48747178	523960356	441039644	54.30
<b>Total</b>	<b>01</b>	<b>965000000</b>	<b>0</b>	<b>0</b>	<b>965000000</b>	<b>489786822</b>	<b>48747178</b>	<b>523960356</b>	<b>441039644</b>	
GH 03	Maintenance under Janta Jal Yojana - Committed									
V P		4000	0	0	4000	4000			4000	.00

Month & Year of Account		12 2019								
Grant Number:		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2515	Other Rural Development Programmes									
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									
SH 09	Adhoc Assistance									
GH 03	Maintenance under Janta Jal Yojana - Committed									
<b>Total</b>	03	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	09	<b>965004000</b>	<b>0</b>	<b>0</b>	<b>965004000</b>	<b>489790822</b>	<b>48747178</b>	<b>523960356</b>	<b>441043644</b>	
SH 10	Untied Fund for Panchayati Raj Institutions - General									
GH 02	Functional /Activities									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15	Award Scheme to Panchayati Raj Institutions for Excellency Works									
GH 01	Functional / Activities									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	197	<b>15407339000</b>	<b>0</b>	<b>0</b>	<b>15407339000</b>	<b>6216797898</b>	<b>694327178</b>	<b>9884868280</b>	<b>5522470720</b>	
MI 198	Assistance to Gram Panchayats									
SH 02	Grants to Gram Panchayats in lieu of Tax Recovery									
GH 01	Establishment - Committed									
V	P	9497000	0	0	9497000	5253000	302000	4546000	4951000	
<b>Total</b>	01	<b>9497000</b>	<b>0</b>	<b>0</b>	<b>9497000</b>	<b>5253000</b>	<b>302000</b>	<b>4546000</b>	<b>4951000</b>	
<b>Total</b>	02	<b>9497000</b>	<b>0</b>	<b>0</b>	<b>9497000</b>	<b>5253000</b>	<b>302000</b>	<b>4546000</b>	<b>4951000</b>	
SH 03	Grants for Gram Panchayats under the recommendations of State Finance Commission									
GH 02	Functional / Activities									
V	P	8221243000	0	0	8221243000	7620358486		600884514	7620358486	
<b>Total</b>	02	<b>8221243000</b>	<b>0</b>	<b>0</b>	<b>8221243000</b>	<b>7620358486</b>	<b>0</b>	<b>600884514</b>	<b>7620358486</b>	
<b>Total</b>	03	<b>8221243000</b>	<b>0</b>	<b>0</b>	<b>8221243000</b>	<b>7620358486</b>	<b>0</b>	<b>600884514</b>	<b>7620358486</b>	
SH 22	Untied Development Funds for Panchayati Raj Institutions - General									
GH 02	Functional / Activities									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	22	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 27	For Honorarium of Contract Personnels for the security of Rajeev Gandhi Service Centres									
GH 01	Establishment - Committed									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	27	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 32	Award Scheme to Panchayati Raj Institutions for Excellency Works									
GH 01	Functional / Activities									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	27	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	



Month & Year of Account		12 2019								
Grant Number:		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2515	Other Rural Development Programmes									
MI 198	Assistance to Gram Panchayats									
SH 32	Award Scheme to Panchayati Raj Institutions for Excellency Works									
GH 01	Functional / Activities									
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	32	1000	0	0	1000	1000	0	0	1000	
SH 33	General Basic Grant for Gram Panchayats under the recommendations of 14th Finance Commission									
GH 01	Functional / Activities									
V	C	21972883000	0	0	21972883000	-12004532832	617329000	34594744832	-12621861832	157.44
Total	01	21972883000	0	0	21972883000	-12004532832	617329000	34594744832	-12621861832	
Total	33	21972883000	0	0	21972883000	-12004532832	617329000	34594744832	-12621861832	
SH 34	General Execution Grant for Gram Panchayats under the recommendations of 14th Finance Commission									
GH 01	Functional / Activities									
V	C	1545146000	0	0	1545146000	1545146000			1545146000	.00
Total	01	1545146000	0	0	1545146000	1545146000	0	0	1545146000	
Total	34	1545146000	0	0	1545146000	1545146000	0	0	1545146000	
Total	198	31748772000	0	0	31748772000	-2833772346	617631000	35200175346	-3451403346	
Total	2515	59474316000	0	0	59474316000	11494023054	3176895014	51157187960	8317128040	
MH 4515	Capital Outlay on Other Rural Development Programmes									
MI 103	Rural Development									
SH 01	Through the Director, Rural Development and Panchayati Raj									
GH 01	To Panchayat Samitis / Zila Parishads for construction of building									
V	P	96180000	0	0	96180000	96180000	8406000	8406000	87774000	8.74
Total	01	96180000	0	0	96180000	96180000	8406000	8406000	87774000	
Total	01	96180000	0	0	96180000	96180000	8406000	8406000	87774000	
Total	103	96180000	0	0	96180000	96180000	8406000	8406000	87774000	
Total	4515	96180000	0	0	96180000	96180000	8406000	8406000	87774000	
Total	041	59570496000	0	0	59570496000	11590203054	3185301014	51165593960	8404902040	
Month & Year of Account		12 2019								
Grant Number:		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2040	Taxes on Sales, Trade etc.									
MI 800	Other expenditure									
SH 04	Rajasthan Investment Promotion Scheme (Industries Department)									

Month & Year of Account		12 2019								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	800	Other expenditure								
SH	04	Rajasthan Investment Promotion Scheme (Industries Department)								
GH	01	Special incentive package								
V	P	250000000	0	0	250000000	0	250000000	0	100.00	
<b>Total</b>	<b>01</b>	<b>250000000</b>	<b>0</b>	<b>0</b>	<b>250000000</b>	<b>0</b>	<b>250000000</b>	<b>0</b>		
GH	02	Interest grant								
V	P	399698000	0	0	399698000	2424974	2176958	399449984	248016	99.94
<b>Total</b>	<b>02</b>	<b>399698000</b>	<b>0</b>	<b>0</b>	<b>399698000</b>	<b>2424974</b>	<b>2176958</b>	<b>399449984</b>	<b>248016</b>	
GH	03	Zero liquid Discharged Waste Treatment Plant								
V	P	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Capital Grant for Zero Liquid discharged waste treatment Plant								
V	P	30000000	0	0	30000000	30000000	0	0	30000000	.00
<b>Total</b>	<b>04</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
GH	05	Grant for VAT Reimbursement								
V	P	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>679700000</b>	<b>0</b>	<b>0</b>	<b>679700000</b>	<b>32426974</b>	<b>2176958</b>	<b>649449984</b>	<b>30250016</b>	
<b>Total</b>	<b>800</b>	<b>679700000</b>	<b>0</b>	<b>0</b>	<b>679700000</b>	<b>32426974</b>	<b>2176958</b>	<b>649449984</b>	<b>30250016</b>	
<b>Total</b>	<b>2040</b>	<b>679700000</b>	<b>0</b>	<b>0</b>	<b>679700000</b>	<b>32426974</b>	<b>2176958</b>	<b>649449984</b>	<b>30250016</b>	
MH	2851	Village and Small Industries								
MI	001	Direction and Administration								
SH	01	Development of Handloom Schemes - Committed								
V	P	9692000	0	0	9692000	5583937	185912	4293975	5398025	44.30
<b>Total</b>	<b>01</b>	<b>9692000</b>	<b>0</b>	<b>0</b>	<b>9692000</b>	<b>5583937</b>	<b>185912</b>	<b>4293975</b>	<b>5398025</b>	
<b>Total</b>	<b>001</b>	<b>9692000</b>	<b>0</b>	<b>0</b>	<b>9692000</b>	<b>5583937</b>	<b>185912</b>	<b>4293975</b>	<b>5398025</b>	
MI	102	Small Scale Industries								
SH	01	Computation of Small Scale Industries								
V	C	2000	0	0	2000	2000	0	0	2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	04	Technical Upgradation								
V	P	3600000	0	0	3600000	2054387	19885	1565498	2034502	43.49
<b>Total</b>	<b>04</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>2054387</b>	<b>19885</b>	<b>1565498</b>	<b>2034502</b>	
SH	05	Partnership in Industry and Trade International Fairs								
V	P	2500000	0	0	2500000	2300000	0	200000	2300000	8.00
<b>Total</b>	<b>05</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2300000</b>	<b>0</b>	<b>200000</b>	<b>2300000</b>	
SH	06	For Cluster Development Diagnostic Study								
V	P	12997000	0	0	12997000	9014022	398795	4381773	8615227	33.71
<b>Total</b>	<b>06</b>	<b>12997000</b>	<b>0</b>	<b>0</b>	<b>12997000</b>	<b>9014022</b>	<b>398795</b>	<b>4381773</b>	<b>8615227</b>	
SH	08	Rural Urban Haat								

Month & Year of Account		12 2019								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851	Village and Small Industries									
MI 102	Small Scale Industries									
SH 08	Rural Urban Haat									
V	P	1150000	0	0	1150000	570678	39620	618942	531058	53.82
<b>Total</b>	<b>08</b>	<b>1150000</b>	<b>0</b>	<b>0</b>	<b>1150000</b>	<b>570678</b>	<b>39620</b>	<b>618942</b>	<b>531058</b>	
SH 16	M.S.M.E.(Micro,Small and Medium Enterprises) Policy-2015									
GH 01	Interest grant									
V	P	15000000	0	0	15000000	10000000	7002000	12002000	2998000	80.01
<b>Total</b>	<b>01</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>10000000</b>	<b>7002000</b>	<b>12002000</b>	<b>2998000</b>	
GH 02	Capital Cost Grant									
V	P	1200000	0	0	1200000	1200000			1200000	.00
<b>Total</b>	<b>02</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	
GH 03	Industry Ratan Award									
V	P	2000000	0	0	2000000	1598429	1000000	1401571	598429	70.08
<b>Total</b>	<b>03</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1598429</b>	<b>1000000</b>	<b>1401571</b>	<b>598429</b>	
<b>Total</b>	<b>16</b>	<b>18200000</b>	<b>0</b>	<b>0</b>	<b>18200000</b>	<b>12798429</b>	<b>8002000</b>	<b>13403571</b>	<b>4796429</b>	
<b>Total</b>	<b>102</b>	<b>38449000</b>	<b>0</b>	<b>0</b>	<b>38449000</b>	<b>26739516</b>	<b>8460300</b>	<b>20169784</b>	<b>18279216</b>	
MI 103	Handloom Industries									
SH 01	Grant to Rajasthan State Handloom Development Corporation									
V	P	6196000	0	0	6196000	3098000		3098000	3098000	50.00
<b>Total</b>	<b>01</b>	<b>6196000</b>	<b>0</b>	<b>0</b>	<b>6196000</b>	<b>3098000</b>	<b>0</b>	<b>3098000</b>	<b>3098000</b>	
SH 04	Training tour to Handloom Weavers									
V	P	300000	0	0	300000	306284		-6284	306284	-2.09
<b>Total</b>	<b>04</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>306284</b>	<b>0</b>	<b>-6284</b>	<b>306284</b>	
SH 05	Awards to Handloom Weavers Society									
V	P	150000	0	0	150000	43400	6200	112800	37200	75.20
<b>Total</b>	<b>05</b>	<b>150000</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>43400</b>	<b>6200</b>	<b>112800</b>	<b>37200</b>	
SH 12	Grants to Rajsthan Rajya Bunkar Sahkari Sangh Limited									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15	Handloom and Khadi Plaza									
GH 01	Grants to Rajasthan State Handloom Development Corporation									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 16	Grants for Rajeev Gandhi Udhami Mitra Yojna									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>103</b>	<b>6649000</b>	<b>0</b>	<b>0</b>	<b>6649000</b>	<b>3450684</b>	<b>6200</b>	<b>3204516</b>	<b>3444484</b>	
MI 104	Handicraft Industries									
SH 02	Grants for Institute of Crafts									

Month & Year of Account		12 2019								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851		Village and Small Industries								
MI 104		Handicraft Industries								
SH 02		Grants for Institute of Crafts								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 10		Stall fare to Craftsmen in National/ International Crafts Exhibition								
V	P	3500000	0	0	3500000	48449	-5830	3445721	98.45	
<b>Total</b>	<b>10</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>48449</b>	<b>-5830</b>	<b>3445721</b>		
SH 11		Stall fare for participation in International Trade Fair in Rajasthan Industry and Investment Promotion Policy 2010								
V	P	998000	0	0	998000	709000	394400	683400	68.48	
<b>Total</b>	<b>11</b>	<b>998000</b>	<b>0</b>	<b>0</b>	<b>998000</b>	<b>709000</b>	<b>394400</b>	<b>683400</b>		
SH 12		Leather Craft Development								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 13		Integrated Skill Development Scheme								
GH 01		Commissioner, Industries Department								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 14		Grants for Rajasthan Crafts Council								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>104</b>	<b>4502000</b>	<b>0</b>	<b>0</b>	<b>4502000</b>	<b>761449</b>	<b>388570</b>	<b>4129121</b>		
MI 105		Khadi and Village Industries								
SH 01		Grants to Rajasthan Khadi and Gramodyog Board								
V	P	33484000	0	0	33484000	22384000		11100000	33.15	
<b>Total</b>	<b>01</b>	<b>33484000</b>	<b>0</b>	<b>0</b>	<b>33484000</b>	<b>22384000</b>	<b>0</b>	<b>11100000</b>		
SH 03		Assistance for Rebate on sale of Khadi clothes - Committed								
V	P	50000000	0	0	50000000	50000000	8482000	8482000	16.96	
<b>Total</b>	<b>03</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>8482000</b>	<b>8482000</b>		
SH 05		Khadi and Village Industry Board								
GH 01		Grants to Rajasthan Khadi and Village Industry Board - Committed								
V	P	345000000	0	0	345000000	101250000		243750000	70.65	
<b>Total</b>	<b>01</b>	<b>345000000</b>	<b>0</b>	<b>0</b>	<b>345000000</b>	<b>101250000</b>	<b>0</b>	<b>243750000</b>		
<b>Total</b>	<b>05</b>	<b>345000000</b>	<b>0</b>	<b>0</b>	<b>345000000</b>	<b>101250000</b>	<b>0</b>	<b>243750000</b>		
<b>Total</b>	<b>105</b>	<b>428484000</b>	<b>0</b>	<b>0</b>	<b>428484000</b>	<b>173634000</b>	<b>8482000</b>	<b>263332000</b>		
MI 111		Employment Scheme for Unemployed Educated Youths								
SH 03		Industry establishment, Expansion, Diversification and Modernisation								
GH 01		Assistance for Mukhyamantri Swavlamban Yojana								
V	P	7700000	0	0	7700000	2881369	142800	4961431	64.43	

Month & Year of Account		12 2019										
Grant Number		042 INDUSTRIES										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	2851	Village and Small Industries										
MI	111	Employment Scheme for Unemployed Educated Youths										
SH	03	Industry establishment, Expansion, Diversification and Modernisation										
GH	01	Assistance for Mukhyamantri Swavlamban Yojana										
Total	01	7700000	0	0	7700000	2881369	142800	4961431	2738569			
Total	03	7700000	0	0	7700000	2881369	142800	4961431	2738569			
SH	04	Bhamashah Rojgar Srijan Yojana										
GH	01	Intrest Grant										
V	P	15500000	0	0	15500000	1628039	448582	14320543	1179457	92.39		
Total	01	15500000	0	0	15500000	1628039	448582	14320543	1179457			
Total	04	15500000	0	0	15500000	1628039	448582	14320543	1179457			
SH	05	Interest Grant under Mudra Yojana										
GH	01	Interest Grant on Loan										
V	P	1000	0	0	1000	1000			1000	.00		
Total	01	1000	0	0	1000	1000	0	0	1000			
Total	05	1000	0	0	1000	1000	0	0	1000			
Total	111	23201000	0	0	23201000	4510408	591382	19281974	3919026			
MI	200	Other Village Industries										
SH	01	Demarcation and Measurement of plots in salt areas										
V	P	200000	0	0	200000	200000			200000	.00		
Total	01	200000	0	0	200000	200000	0	0	200000			
SH	03	Welfare Scheme for Salt Workers										
V	P	400000	0	0	400000	265423	63270	197847	202153	49.46		
Total	03	400000	0	0	400000	265423	63270	197847	202153			
Total	200	600000	0	0	600000	465423	63270	197847	402153			
MI	800	Other Expenditure										
SH	01	National Food Processing Mission										
V	P	1000	0	0	1000	1000			1000	.00		
Total	01	1000	0	0	1000	1000	0	0	1000			
SH	03	Navachar/ New Scheme of Rajasthan Khadi and Gramodyog Board										
V	P	1000	0	0	1000	1000			1000	.00		
Total	03	1000	0	0	1000	1000	0	0	1000			
Total	800	2000	0	0	2000	2000	0	0	2000			
Total	2851	511579000	0	0	511579000	215147417	18177634	314609217	196969783			
MH	2852	Industries										
SM	80	General										
MI	001	Direction and Administration										
SH	01	Direction and Superintendence										
V	P	4500000	0	0	4500000	917847	101927	3684080	815920	81.87		
Total	01	4500000	0	0	4500000	917847	101927	3684080	815920			
SH	04	District Industries Centre - Committed										

Month & Year of Account		12 2019								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2852	Industries								
SM	80	General								
MI	001	Direction and Administration								
SH	04	District Industries Centre - Committed								
V	P	402432000	0	0	402432000	190244969	24805861	236992892	165439108	58.89
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>402433000</b>	<b>0</b>	<b>0</b>	<b>402433000</b>	<b>190245969</b>	<b>24805861</b>	<b>236992892</b>	<b>165440108</b>	
SH	06	Delhi-Mumbai Industrial Corridor (DMIC)								
V	P	29447000	0	0	29447000	16572529	4162750	17037221	12409779	57.86
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>29448000</b>	<b>0</b>	<b>0</b>	<b>29448000</b>	<b>16573529</b>	<b>4162750</b>	<b>17037221</b>	<b>12410779</b>	
SH	07	Corporate Social Liability								
V	P	2650000	0	0	2650000	1189456	263203	1723747	926253	65.05
<b>Total</b>	<b>07</b>	<b>2650000</b>	<b>0</b>	<b>0</b>	<b>2650000</b>	<b>1189456</b>	<b>263203</b>	<b>1723747</b>	<b>926253</b>	
SH	08	Commissioner, Industries Department								
GH	01	Head Office - Committed								
V	P	1507591000	0	0	1507591000	1424165996	9382775	92807779	1414783221	6.16
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1507592000</b>	<b>0</b>	<b>0</b>	<b>1507592000</b>	<b>1424166996</b>	<b>9382775</b>	<b>92807779</b>	<b>1414784221</b>	
<b>Total</b>	<b>08</b>	<b>1507592000</b>	<b>0</b>	<b>0</b>	<b>1507592000</b>	<b>1424166996</b>	<b>9382775</b>	<b>92807779</b>	<b>1414784221</b>	
<b>Total</b>	<b>001</b>	<b>1946623000</b>	<b>0</b>	<b>0</b>	<b>1946623000</b>	<b>1633093797</b>	<b>38716516</b>	<b>352245719</b>	<b>1594377281</b>	
MI	003	Industrial Education Research and Training								
SH	09	Institutional Training for Human Resources Development								
V	P	500000	0	0	500000	496625	79478	82853	417147	16.57
<b>Total</b>	<b>09</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>496625</b>	<b>79478</b>	<b>82853</b>	<b>417147</b>	
SH	10	National Institute of Fashion Technology								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>10</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	11	Central Institute of Plastic Engineering and Technology(CIPET)								
GH	01	Higher Education - Receipt Center								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>11</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>003</b>	<b>504000</b>	<b>0</b>	<b>0</b>	<b>504000</b>	<b>500625</b>	<b>79478</b>	<b>82853</b>	<b>421147</b>	
MI	102	Industrial Productivity								
SH	02	Grant to Bureau of Investment Promotion (B.I.P.)								
V	P	62000000	0	0	62000000	46500000	12500000	28000000	34000000	45.16
<b>Total</b>	<b>02</b>	<b>62000000</b>	<b>0</b>	<b>0</b>	<b>62000000</b>	<b>46500000</b>	<b>12500000</b>	<b>28000000</b>	<b>34000000</b>	
SH	03	Grant to Rajasthan Small Industry Corporation								
V	P	9999000	0	0	9999000	0		9999000	0	100.00
<b>Total</b>	<b>03</b>	<b>9999000</b>	<b>0</b>	<b>0</b>	<b>9999000</b>	<b>0</b>	<b>0</b>	<b>9999000</b>	<b>0</b>	

Month & Year of Account		12 2019								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2852	Industries									
SM 80	General									
MI 102	Industrial Productivity									
SH 12	Assistance Grant For Capital Investment by Small Industries									
V	P	2610000	0	0	2610000	1000	2609000	1000	99.96	
<b>Total</b>	<b>12</b>	<b>2610000</b>	<b>0</b>	<b>0</b>	<b>2610000</b>	<b>1000</b>	<b>2609000</b>	<b>1000</b>		
SH 13	Survey of Export Expectation									
V	P	1350000	0	0	1350000	1152510	197490	1152510	14.63	
<b>Total</b>	<b>13</b>	<b>1350000</b>	<b>0</b>	<b>0</b>	<b>1350000</b>	<b>1152510</b>	<b>197490</b>	<b>1152510</b>		
SH 17	Grant to Rural Non- Agriculture Development Agency (RUDA)									
V	P	17000000	0	0	17000000	8500000	8500000	8500000	50.00	
<b>Total</b>	<b>17</b>	<b>17000000</b>	<b>0</b>	<b>0</b>	<b>17000000</b>	<b>8500000</b>	<b>8500000</b>	<b>8500000</b>		
SH 20	Industrial Incentive									
GH 05	Training to Handloom Weavers									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>20</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 23	Grant to Shilp Mati Kala Board									
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>23</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
SH 24	Non-Resident Indian Department									
GH 01	Rajasthan Foundation									
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	<b>24</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
SH 25	Rajasthan Financial Corporation									
GH 01	Assistance for Youth Industrialisation Incentive Scheme									
V	P	59999000	0	0	59999000	27499000	19000000	51500000	85.83	
<b>Total</b>	<b>01</b>	<b>59999000</b>	<b>0</b>	<b>0</b>	<b>59999000</b>	<b>27499000</b>	<b>19000000</b>	<b>8499000</b>		
<b>Total</b>	<b>25</b>	<b>59999000</b>	<b>0</b>	<b>0</b>	<b>59999000</b>	<b>27499000</b>	<b>19000000</b>	<b>8499000</b>		
SH 27	Integrated Processing Development Scheme (IPDS)									
GH 01	Grant by Commissioner Industries Department									
V	P	35000000	0	0	35000000	25000000	10000000	25000000	28.57	
<b>Total</b>	<b>01</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>25000000</b>	<b>10000000</b>	<b>25000000</b>		
<b>Total</b>	<b>27</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>25000000</b>	<b>10000000</b>	<b>25000000</b>		
SH 28	Rajasthan Business Welfare Board									
GH 01	Through the Horticulture Department									
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	<b>28</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
SH 29	Rajasthan Export Promotion Council									

Month & Year of Account		12 2019								
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		O	S	R	T					
MH 2852	Industries									
SM 80	General									
MI 102	Industrial Productivity									
SH 29	Rajasthan Export Promotion Council									
GH 01	Commissioner, Industries Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	29	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 30	Rajasthan Export Promotion Coordination Council									
GH 01	Commissioner, Industries Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	102	<b>187967000</b>	<b>0</b>	<b>0</b>	<b>187967000</b>	<b>108661510</b>	<b>31500000</b>	<b>110805490</b>	<b>77161510</b>	
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Micro Small Enterprises Cluster Development Programme (MSE-CDP)									
GH 01	Grants to Rajasthan Industrial Development and Investment Corporation( RIICO)									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 02	National Food Processing Mission (Food Park)									
GH 01	Grants to Rajasthan Industrial Development and -Investment Corporation( RIICO)									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 03	Rajasthan State Industrial Development and Investment Corporation									
GH 01	Grants to Rajasthan Industrial Development and Investment Corporation( RIICO)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Upgradation of Industrial effulant Management System of RICCO Industrial area Bhiwadi									
GH 01	Assistance to RICCO									
V	C	960001000	0	0	960001000	960001000			960001000	.00
<b>Total</b>	01	<b>960001000</b>	<b>0</b>	<b>0</b>	<b>960001000</b>	<b>960001000</b>	<b>0</b>	<b>0</b>	<b>960001000</b>	
<b>Total</b>	04	<b>960001000</b>	<b>0</b>	<b>0</b>	<b>960001000</b>	<b>960001000</b>	<b>0</b>	<b>0</b>	<b>960001000</b>	
<b>Total</b>	190	<b>960006000</b>	<b>0</b>	<b>0</b>	<b>960006000</b>	<b>960006000</b>	<b>0</b>	<b>0</b>	<b>960006000</b>	
<b>Total</b>	80	<b>3095100000</b>	<b>0</b>	<b>0</b>	<b>3095100000</b>	<b>2702261932</b>	<b>70295994</b>	<b>463134062</b>	<b>2631965938</b>	
<b>Total</b>	2852	<b>3095100000</b>	<b>0</b>	<b>0</b>	<b>3095100000</b>	<b>2702261932</b>	<b>70295994</b>	<b>463134062</b>	<b>2631965938</b>	
MH 4851	Capital Outlay on Village and Small Industries									
MI 190	Investment in Public Sector and Other Undertakings									
SH 01	Investment in Rajasthan Small Industries Corporation									



Month & Year of Account		12 2019								
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		O	S	R	T					
MH 4851		Capital Outlay on Village and Small Industries								
MI 190		Investment in Public Sector and Other Undertakings								
SH 01		Investment in Rajasthan Small Industries Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02		Rajasthan State Handloom Development Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	4851	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MH 4885		Other Capital Outlay on Industries and Minerals								
SM 01		Investments in Industrial Financial Institutions								
MI 190		Investments in Public Sector and other Undertakings								
SH 01		Rajasthan Financial Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 60		Others								
MI 800		Other expenditure								
SH 02		Building Construction for District Industries Centres								
V	P	11500000	0	0	11500000	11500000	5000000	5000000	6500000	43.48
<b>Total</b>	02	<b>11500000</b>	<b>0</b>	<b>0</b>	<b>11500000</b>	<b>11500000</b>	<b>5000000</b>	<b>5000000</b>	<b>6500000</b>	
SH 15		Cluster Development								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	15	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 24		Delhi - Mumbai Industrial Corridor (DMIC)								
V	P	850001000	0	0	850001000	742671013		107329987	742671013	12.63
<b>Total</b>	24	<b>850001000</b>	<b>0</b>	<b>0</b>	<b>850001000</b>	<b>742671013</b>	<b>0</b>	<b>107329987</b>	<b>742671013</b>	
SH 25		Central Institute of Plastic Engineering and Technology(CIPET)								
GH 01		Higher Education - Receipt Center								
V	P	36600000	0	0	36600000	36600000			36600000	.00
<b>Total</b>	01	<b>36600000</b>	<b>0</b>	<b>0</b>	<b>36600000</b>	<b>36600000</b>	<b>0</b>	<b>0</b>	<b>36600000</b>	
<b>Total</b>	25	<b>36600000</b>	<b>0</b>	<b>0</b>	<b>36600000</b>	<b>36600000</b>	<b>0</b>	<b>0</b>	<b>36600000</b>	
SH 26		Urban Hatt Construction								
GH 01		Commissioner, Industries Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	26	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>898104000</b>	<b>0</b>	<b>0</b>	<b>898104000</b>	<b>790774013</b>	<b>5000000</b>	<b>112329987</b>	<b>785774013</b>	
<b>Total</b>	60	<b>898104000</b>	<b>0</b>	<b>0</b>	<b>898104000</b>	<b>790774013</b>	<b>5000000</b>	<b>112329987</b>	<b>785774013</b>	

Month & Year of Account		12 2019								
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		O	S	R	T					
MH 4885	Other Capital Outlay on Industries and Minerals									
Total	4885	898105000	0	0	898105000	790775013	5000000	112329987	785775013	
MH 6851	Loans for Village and Small Industries									
MI 102	Small Scale Industries									
SH 01	Loans to Rajasthan Small Industries Corporation Limited									
V	P	1000	0	0	1000	1000			1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	102	1000	0	0	1000	1000	0	0	1000	
MI 103	Handloom Industries									
SH 04	Loans to Rajasthan State Handloom Development Corporation Limited									
V	P	1000	0	0	1000	1000			1000	
Total	04	1000	0	0	1000	1000	0	0	1000	
SH 07	Loans to Rajasthan Rajya Bunkar Sahakari Sangh Limited									
V	P	1000	0	0	1000	1000			1000	
Total	07	1000	0	0	1000	1000	0	0	1000	
Total	103	2000	0	0	2000	2000	0	0	2000	
MI 105	Khadi and Village Industries									
SH 01	Loans to Rajasthan Khadi and Gramodhyog Board									
V	P	1000	0	0	1000	1000			1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	105	1000	0	0	1000	1000	0	0	1000	
Total	6851	4000	0	0	4000	4000	0	0	4000	
MH 6860	Loans for Consumer Industries									
SM 01	Textiles									
MI 800	Other Loans									
SH 02	Joint Capital Companies									
GH 01	Loans to Mewar Textiles Mills Limited Bhilwara									
V	P	1000	0	0	1000	1000			1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	800	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SM 60	Others									
MI 600	Others									
SH 02	Joint Capital Companies									
GH 01	Loans to Jaipur Metal and Electricals Limited									
V	P	2500000	0	0	2500000	2500000	2500000	2500000	0	
Total	01	2500000	0	0	2500000	2500000	2500000	2500000	0	
Total	02	2500000	0	0	2500000	2500000	2500000	2500000	0	
Total	600	2500000	0	0	2500000	2500000	2500000	2500000	0	
Total	60	2500000	0	0	2500000	2500000	2500000	2500000	0	

Month & Year of Account		12		2019						
Grant Number:		042		INDUSTRIES						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6860	Loans for Consumer Industries									
Total	6860	2501000	0	0	2501000	2501000	2500000	2500000	1000	
MH 6885	Other Loans to Industries and Minerals									
SM 01	Loans to Industrial Financial Institutions									
MI 190	Loan to Public Sector and other Undertakings									
SH 01	Loans to Rajasthan State Industrial Development and Investment Corporation Limited									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SM 60	Others									
MI 800	Other Loans									
SH 03	Delhi-Mumbai Industrial Corridor Project									
GH 01	Delhi-Mumbai Industrial Coridor (DMIC)									
V	P	50000000	0	0	50000000	50000000			50000000	.00
Total	01	50000000	0	0	50000000	50000000	0	0	50000000	
Total	03	50000000	0	0	50000000	50000000	0	0	50000000	
Total	800	50000000	0	0	50000000	50000000	0	0	50000000	
Total	60	50000000	0	0	50000000	50000000	0	0	50000000	
Total	6885	50001000	0	0	50001000	50001000	0	0	50001000	
Total	042	5236992000	0	0	5236992000	3793119336	98150586	1542023250	3694968750	
Month & Year of Account		12		2019						
Grant Number:		043		MINERALS						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2802	Petroleum									
SM 01	Exploration and Production of Crude Oil and Gas									
MI 001	Direction and Administration									
SH 01	Petroleum Directorate									
GH 04	Head Office-committed									
V	P	17417000	0	0	17417000	-89452085	738464	107607549	-90190549	617.83
Total	04	17417000	0	0	17417000	-89452085	738464	107607549	-90190549	
Total	01	17417000	0	0	17417000	-89452085	738464	107607549	-90190549	
Total	001	17417000	0	0	17417000	-89452085	738464	107607549	-90190549	
Total	01	17417000	0	0	17417000	-89452085	738464	107607549	-90190549	
SM 02	Refining and Marketing of Oil and Gas									
MI 101	Refining of Oil									

Month & Year of Account		12 2019								
Grant Number		043 MINERALS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2802	Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 101	Refining of Oil									
SH 03	HPCL-Rajasthan Refinery Limited									
V	P	5199000	0	0	5199000	5199000			5199000	.00
<b>Total</b>	<b>03</b>	<b>5199000</b>	<b>0</b>	<b>0</b>	<b>5199000</b>	<b>5199000</b>	<b>0</b>	<b>0</b>	<b>5199000</b>	
<b>Total</b>	<b>101</b>	<b>5199000</b>	<b>0</b>	<b>0</b>	<b>5199000</b>	<b>5199000</b>	<b>0</b>	<b>0</b>	<b>5199000</b>	
<b>Total</b>	<b>02</b>	<b>5199000</b>	<b>0</b>	<b>0</b>	<b>5199000</b>	<b>5199000</b>	<b>0</b>	<b>0</b>	<b>5199000</b>	
<b>Total</b>	<b>2802</b>	<b>22616000</b>	<b>0</b>	<b>0</b>	<b>22616000</b>	<b>-84253085</b>	<b>738464</b>	<b>107607549</b>	<b>-84991549</b>	
MH 2853	Non- Ferrous Mining and Metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 001	Direction and Administration									
SH 01	Operation and Superintendence									
V	P	134497000	0	0	134497000	63168466	8841034	80169568	54327432	59.61
<b>Total</b>	<b>01</b>	<b>134497000</b>	<b>0</b>	<b>0</b>	<b>134497000</b>	<b>63168466</b>	<b>8841034</b>	<b>80169568</b>	<b>54327432</b>	
SH 04	Dense Procurement and Mines Survey									
V	P	33336000	0	0	33336000	16869775	2672552	19138777	14197223	57.41
<b>Total</b>	<b>04</b>	<b>33336000</b>	<b>0</b>	<b>0</b>	<b>33336000</b>	<b>16869775</b>	<b>2672552</b>	<b>19138777</b>	<b>14197223</b>	
SH 06	Expenses in addition of Schems									
GH 01	Mines and Geology Department -Head office-Committed									
V	P	283041000	0	0	283041000	151140105	12534519	144435414	138605586	51.03
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>283042000</b>	<b>0</b>	<b>0</b>	<b>283042000</b>	<b>151141105</b>	<b>12534519</b>	<b>144435414</b>	<b>138606586</b>	
GH 02	Mines and Geology Department-District and Subordinate offices-Committed									
V	P	944525000	0	0	944525000	327001777	60847160	678370383	266154617	71.82
C	P	177000	0	0	177000	-323000		500000	-323000	282.49
<b>Total</b>	<b>02</b>	<b>944702000</b>	<b>0</b>	<b>0</b>	<b>944702000</b>	<b>326678777</b>	<b>60847160</b>	<b>678870383</b>	<b>265831617</b>	
<b>Total</b>	<b>06</b>	<b>1227744000</b>	<b>0</b>	<b>0</b>	<b>1227744000</b>	<b>477819882</b>	<b>73381679</b>	<b>823305797</b>	<b>404438203</b>	
<b>Total</b>	<b>001</b>	<b>1395577000</b>	<b>0</b>	<b>0</b>	<b>1395577000</b>	<b>557858123</b>	<b>84895265</b>	<b>922614142</b>	<b>472962858</b>	
MI 101	Survey and Mapping									
SH 01	Survey and Mapping									
V	P	16662000	0	0	16662000	7050744	1593391	11204647	5457353	67.25
<b>Total</b>	<b>01</b>	<b>16662000</b>	<b>0</b>	<b>0</b>	<b>16662000</b>	<b>7050744</b>	<b>1593391</b>	<b>11204647</b>	<b>5457353</b>	
<b>Total</b>	<b>101</b>	<b>16662000</b>	<b>0</b>	<b>0</b>	<b>16662000</b>	<b>7050744</b>	<b>1593391</b>	<b>11204647</b>	<b>5457353</b>	
MI 102	Mineral Exploration									
SH 01	Procurement and Processing									
V	P	12147000	0	0	12147000	5362028	819778	7604750	4542250	62.61
<b>Total</b>	<b>01</b>	<b>12147000</b>	<b>0</b>	<b>0</b>	<b>12147000</b>	<b>5362028</b>	<b>819778</b>	<b>7604750</b>	<b>4542250</b>	
<b>Total</b>	<b>102</b>	<b>12147000</b>	<b>0</b>	<b>0</b>	<b>12147000</b>	<b>5362028</b>	<b>819778</b>	<b>7604750</b>	<b>4542250</b>	
MI 797	Transfers to/ from Reserve Fund/ Deposit Account									
SH 01	Accounting head 8229-200 (07) Environmental reform in Mining area-Committed									

Month & Year of Account		12 2019								
Grant Number		043 MINERALS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2853	Non- Ferrous Mining and Metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 797	Transfers to/ from Reserve Fund/ Deposit Account									
SH 01	Accounting head 8229-200 (07) Environmental reform in Mining area-Committed									
V	P	403500000	0	0	403500000	403500000		403500000	.00	
<b>Total</b>	<b>01</b>	<b>403500000</b>	<b>0</b>	<b>0</b>	<b>403500000</b>	<b>403500000</b>	<b>0</b>	<b>0</b>	<b>403500000</b>	
SH 02	Accounting head 8229-200-(09) Environmental Managing Fund in Mining area-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>797</b>	<b>403501000</b>	<b>0</b>	<b>0</b>	<b>403501000</b>	<b>403501000</b>	<b>0</b>	<b>0</b>	<b>403501000</b>	
MI 800	Other expenditure									
SH 01	Expenditure relating to environment reform and health in mining areas									
GH 02	Medical and Health Department									
V	P	5000	0	0	5000	5000		5000	.00	
<b>Total</b>	<b>02</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
GH 09	Mines and Geology Department									
V	P	1404000	0	0	1404000	1404000		1404000	.00	
<b>Total</b>	<b>09</b>	<b>1404000</b>	<b>0</b>	<b>0</b>	<b>1404000</b>	<b>1404000</b>	<b>0</b>	<b>0</b>	<b>1404000</b>	
GH 10	District Collector									
V	P	3000	0	0	3000	3000		3000	.00	
<b>Total</b>	<b>10</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>01</b>	<b>1412000</b>	<b>0</b>	<b>0</b>	<b>1412000</b>	<b>1412000</b>	<b>0</b>	<b>0</b>	<b>1412000</b>	
SH 02	Environment Management and related development works in mining areas									
GH 01	Mines and Geology Department-Committed									
V	P	3000	0	0	3000	3000		3000	.00	
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>800</b>	<b>1415000</b>	<b>0</b>	<b>0</b>	<b>1415000</b>	<b>1415000</b>	<b>0</b>	<b>0</b>	<b>1415000</b>	
MI 911	Deduct recoveries of over Payments									
SH 01	Recoveries related to Mines and Geology Department									
GH 01	Mines and Geology Department									
V	P					156485		-156485	156485	
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>156485</b>	<b>0</b>	<b>-156485</b>	<b>156485</b>	
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>156485</b>	<b>0</b>	<b>-156485</b>	<b>156485</b>	
<b>Total</b>	<b>911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>156485</b>	<b>0</b>	<b>-156485</b>	<b>156485</b>	
<b>Total</b>	<b>02</b>	<b>1829302000</b>	<b>0</b>	<b>0</b>	<b>1829302000</b>	<b>975343380</b>	<b>87308434</b>	<b>941267054</b>	<b>888034946</b>	
<b>Total</b>	<b>2853</b>	<b>1829302000</b>	<b>0</b>	<b>0</b>	<b>1829302000</b>	<b>975343380</b>	<b>87308434</b>	<b>941267054</b>	<b>888034946</b>	
MH 4802	Capital Outlay on Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 190	Investments in Public Sector and Other Undertakings									
SH 04	HPCL-Rajasthan Refinery Limited									

Month & Year of Account		12 2019								
Grant Number		043 MINERALS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4802	Capital Outlay on Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 190	Investments in Public Sector and Other Undertakings									
SH 04	HPCL-Rajasthan Refinery Limited									
GH 01	Refinery									
V P		1000000000	0	0	1000000000	630000000		370000000	630000000	37.00
<b>Total</b>	<b>01</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>630000000</b>	<b>0</b>	<b>370000000</b>	<b>630000000</b>	
<b>Total</b>	<b>04</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>630000000</b>	<b>0</b>	<b>370000000</b>	<b>630000000</b>	
<b>Total</b>	<b>190</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>630000000</b>	<b>0</b>	<b>370000000</b>	<b>630000000</b>	
MI 800	Other expenditure									
SH 01	Copensation and Assignment to Salt Mines Holders in Refinery Area Pachbadra									
GH 01	Through the State Enterprises Department									
V P		9000000	0	0	9000000	9000000			9000000	.00
<b>Total</b>	<b>01</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	
<b>Total</b>	<b>01</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	
<b>Total</b>	<b>800</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	
<b>Total</b>	<b>02</b>	<b>1009000000</b>	<b>0</b>	<b>0</b>	<b>1009000000</b>	<b>639000000</b>	<b>0</b>	<b>370000000</b>	<b>639000000</b>	
<b>Total</b>	<b>4802</b>	<b>1009000000</b>	<b>0</b>	<b>0</b>	<b>1009000000</b>	<b>639000000</b>	<b>0</b>	<b>370000000</b>	<b>639000000</b>	
MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01	Mineral Exploration and Development									
MI 004	Research and Development									
SH 04	Building e-Business Infrastructure									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Construction of Mines building									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Expenditure relating to environment reform and health in mining areas									
GH 01	Through the Public Works Department,Road Construction in mining areas									
V P		44000000	0	0	44000000	914469	325999	43411530	588470	98.66
<b>Total</b>	<b>01</b>	<b>44000000</b>	<b>0</b>	<b>0</b>	<b>44000000</b>	<b>914469</b>	<b>325999</b>	<b>43411530</b>	<b>588470</b>	
GH 02	Through the Medical and Health Department,Medical facilities in mining areas									
V P		50000000	0	0	50000000	50000000			50000000	.00
<b>Total</b>	<b>02</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
GH 03	Through the Forest Department,Environment reforms in mining areas									
V P		3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>03</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 04	Mines and Geology Department									
V P		47395000	0	0	47395000	6260924		41134076	6260924	86.79
<b>Total</b>	<b>04</b>	<b>47395000</b>	<b>0</b>	<b>0</b>	<b>47395000</b>	<b>6260924</b>	<b>0</b>	<b>41134076</b>	<b>6260924</b>	
GH 05	District Collector									

Month & Year of Account		12 2019								
Grant Number		043 MINERALS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4853		Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM 01		Mineral Exploration and Development								
MI 004		Research and Development								
SH 07		Expenditure relating to environment reform and health in mining areas								
GH 05		District Collector								
V	P	3000	0	0	3000	3000			3000	.00
Total	05	3000	0	0	3000	3000	0	0	3000	
GH 06		Public Health Engineering Department								
V	P	1000	0	0	1000	1000			1000	.00
Total	06	1000	0	0	1000	1000	0	0	1000	
Total	07	141402000	0	0	141402000	57182393	325999	84545606	56856394	
Total	004	141404000	0	0	141404000	57184393	325999	84545606	56858394	
MI 800		Other expenditure								
SH 01		Land acquisition from Forest Department by Mines Department								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	800	1000	0	0	1000	1000	0	0	1000	
Total	01	141405000	0	0	141405000	57185393	325999	84545606	56859394	
Total	4853	141405000	0	0	141405000	57185393	325999	84545606	56859394	
MH 6802		Loan for Petroleum								
SM 02		Refining and Marketing of Oil and Gas								
MI 190		Loans to Public Sector and other Undertakings								
SH 02		HPCL-Rajasthan Refinery Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	6802	1000	0	0	1000	1000	0	0	1000	
Total	043	3002324000	0	0	3002324000	1587276688	88372897	1503420209	1498903791	
Month & Year of Account		12 2019								
Grant Number		044 STATIONERY AND PRINTING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2058		Stationery and Printing								
MI 001		Direction and Administration								
SH 01		Directorate								
GH 01		Administration-Committed								

Month & Year of Account		12 2019								
Grant Number:		044 STATIONERY AND PRINTING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2058	Stationery and Printing								
MI	001	Direction and Administration								
SH	01	Directorate								
GH	01	Administration-Committed								
V	P	17285000	0	0	17285000	5256293	1557731	13586438	3698562	78.60
<b>Total</b>	01	<b>17285000</b>	<b>0</b>	<b>0</b>	<b>17285000</b>	<b>5256293</b>	<b>1557731</b>	<b>13586438</b>	<b>3698562</b>	
<b>Total</b>	01	<b>17285000</b>	<b>0</b>	<b>0</b>	<b>17285000</b>	<b>5256293</b>	<b>1557731</b>	<b>13586438</b>	<b>3698562</b>	
<b>Total</b>	001	<b>17285000</b>	<b>0</b>	<b>0</b>	<b>17285000</b>	<b>5256293</b>	<b>1557731</b>	<b>13586438</b>	<b>3698562</b>	
MI	103	Government Presses								
SH	01	Printing work								
GH	01	Government Printing-Committed								
V	P	280553000	0	0	280553000	98726381	21092457	202919076	77633924	72.33
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>280554000</b>	<b>0</b>	<b>0</b>	<b>280554000</b>	<b>98727381</b>	<b>21092457</b>	<b>202919076</b>	<b>77634924</b>	
<b>Total</b>	01	<b>280554000</b>	<b>0</b>	<b>0</b>	<b>280554000</b>	<b>98727381</b>	<b>21092457</b>	<b>202919076</b>	<b>77634924</b>	
<b>Total</b>	103	<b>280554000</b>	<b>0</b>	<b>0</b>	<b>280554000</b>	<b>98727381</b>	<b>21092457</b>	<b>202919076</b>	<b>77634924</b>	
MI	104	Cost of printing by other sources								
SH	01	Central Press								
GH	01	Multi colour Printing-Committed								
V	P	10000000	0	0	10000000	5832759	1810224	5977465	4022535	59.77
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>5832759</b>	<b>1810224</b>	<b>5977465</b>	<b>4022535</b>	
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>5832759</b>	<b>1810224</b>	<b>5977465</b>	<b>4022535</b>	
<b>Total</b>	104	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>5832759</b>	<b>1810224</b>	<b>5977465</b>	<b>4022535</b>	
<b>Total</b>	2058	<b>307839000</b>	<b>0</b>	<b>0</b>	<b>307839000</b>	<b>109816433</b>	<b>24460412</b>	<b>222482979</b>	<b>85356021</b>	
MH	4058	Capital Outlay on Stationery and Printing								
MI	103	Government Presses								
SH	01	Printing works								
GH	02	Modern printing machinery								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	103	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	4058	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	044	<b>307841000</b>	<b>0</b>	<b>0</b>	<b>307841000</b>	<b>109818433</b>	<b>24460412</b>	<b>222482979</b>	<b>85358021</b>	
Month & Year of Account		12 2019								
Grant Number:		046 IRRIGATION								



Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 01	Bhakra Nangal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Engineers and related staff - Committed									
V	P	56528000	0	0	56528000	-75826255	26655641	159009896	-102481896	281.29
<b>Total</b>	<b>01</b>	<b>56528000</b>	<b>0</b>	<b>0</b>	<b>56528000</b>	<b>-75826255</b>	<b>26655641</b>	<b>159009896</b>	<b>-102481896</b>	
SH 02	Revenue staff - Committed									
V	P	26980000	0	0	26980000	9625097	2134672	19489575	7490425	72.24
<b>Total</b>	<b>02</b>	<b>26980000</b>	<b>0</b>	<b>0</b>	<b>26980000</b>	<b>9625097</b>	<b>2134672</b>	<b>19489575</b>	<b>7490425</b>	
SH 03	Expenditure through Bhakra Beas Management Board - Committed									
V	P	249003000	0	0	249003000	249003000			249003000	.00
<b>Total</b>	<b>03</b>	<b>249003000</b>	<b>0</b>	<b>0</b>	<b>249003000</b>	<b>249003000</b>	<b>0</b>	<b>0</b>	<b>249003000</b>	
<b>Total</b>	<b>001</b>	<b>332511000</b>	<b>0</b>	<b>0</b>	<b>332511000</b>	<b>182801842</b>	<b>28790313</b>	<b>178499471</b>	<b>154011529</b>	
MI 052	Machinery and Equipments									
SH 01	Expenditure through Bhakra Beas Management Board - Committed									
V	P	2110000	0	0	2110000	2110000			2110000	.00
<b>Total</b>	<b>01</b>	<b>2110000</b>	<b>0</b>	<b>0</b>	<b>2110000</b>	<b>2110000</b>	<b>0</b>	<b>0</b>	<b>2110000</b>	
<b>Total</b>	<b>052</b>	<b>2110000</b>	<b>0</b>	<b>0</b>	<b>2110000</b>	<b>2110000</b>	<b>0</b>	<b>0</b>	<b>2110000</b>	
MI 101	Maintenance and Repairs									
SH 01	Expenditure by Bhakra Nangal									
GH 01	Work Charged Expenditure - Committed									
V	P	60331000	0	0	60331000	18172512	5842492	48000980	12330020	79.56
<b>Total</b>	<b>01</b>	<b>60331000</b>	<b>0</b>	<b>0</b>	<b>60331000</b>	<b>18172512</b>	<b>5842492</b>	<b>48000980</b>	<b>12330020</b>	
GH 02	Other maintenance expenditure - Committed									
V	P	20000000	0	0	20000000	12295031	468198	8173167	11826833	40.87
<b>Total</b>	<b>02</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>12295031</b>	<b>468198</b>	<b>8173167</b>	<b>11826833</b>	
GH 03	Proportionate expenditure transferred from Major Head 2701-80 - Committed									
V	P	3930000	0	0	3930000	3930000			3930000	.00
<b>Total</b>	<b>03</b>	<b>3930000</b>	<b>0</b>	<b>0</b>	<b>3930000</b>	<b>3930000</b>	<b>0</b>	<b>0</b>	<b>3930000</b>	
GH 04	Refund of Water Charges to Water Consumer Forums - Committed									
V	P	23000000	0	0	23000000	4857221	1009211	19151990	3848010	83.27
<b>Total</b>	<b>04</b>	<b>23000000</b>	<b>0</b>	<b>0</b>	<b>23000000</b>	<b>4857221</b>	<b>1009211</b>	<b>19151990</b>	<b>3848010</b>	
<b>Total</b>	<b>01</b>	<b>107261000</b>	<b>0</b>	<b>0</b>	<b>107261000</b>	<b>39254764</b>	<b>7319901</b>	<b>75326137</b>	<b>31934863</b>	
SH 03	Expenditure by the Punjab Government (through A.G. Memos)									
GH 01	Other maintenance expenditure - Committed									
V	P	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>03</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
SH 04	Expenditure by the Haryana Government									
GH 01	Other maintenance expenditure - Committed									
V	P	6000000	0	0	6000000	4029671		1970329	4029671	32.84

Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 01	Bhakra Nangal Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 04	Expenditure by the Haryana Government									
GH 01	Other maintenance expenditure - Committed									
<b>Total</b>	<b>01</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>4029671</b>	<b>0</b>	<b>1970329</b>	<b>4029671</b>	
<b>Total</b>	<b>04</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>4029671</b>	<b>0</b>	<b>1970329</b>	<b>4029671</b>	
SH 05	Expenditure by Bhakra Beas Management Board									
GH 01	Other maintenance expenditure - Committed									
V	P	8000000	0	0	8000000	8000000			8000000	
<b>Total</b>	<b>01</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	
<b>Total</b>	<b>05</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	
SH 06	Advance to Bhakra Beas Management Board									
GH 01	Other maintenance expenditure - Committed									
V	P	250000000	0	0	250000000	62500000	187500000	62500000	75.00	
<b>Total</b>	<b>01</b>	<b>250000000</b>	<b>0</b>	<b>0</b>	<b>250000000</b>	<b>62500000</b>	<b>0</b>	<b>187500000</b>	<b>62500000</b>	
<b>Total</b>	<b>06</b>	<b>250000000</b>	<b>0</b>	<b>0</b>	<b>250000000</b>	<b>62500000</b>	<b>0</b>	<b>187500000</b>	<b>62500000</b>	
<b>Total</b>	<b>101</b>	<b>391261000</b>	<b>0</b>	<b>0</b>	<b>391261000</b>	<b>133784435</b>	<b>7319901</b>	<b>264796466</b>	<b>126464534</b>	
MI 799	Suspense									
SH 02	Bhakra Beas Management Board - Committed									
V	P	11000000	0	0	11000000	11000000			11000000	
<b>Total</b>	<b>02</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	
<b>Total</b>	<b>799</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	
MI 800	Other expenditure									
SH 01	Interest on Capital account - Committed									
V	P	65371000	0	0	65371000	65371000			65371000	
<b>Total</b>	<b>01</b>	<b>65371000</b>	<b>0</b>	<b>0</b>	<b>65371000</b>	<b>65371000</b>	<b>0</b>	<b>0</b>	<b>65371000</b>	
<b>Total</b>	<b>800</b>	<b>65371000</b>	<b>0</b>	<b>0</b>	<b>65371000</b>	<b>65371000</b>	<b>0</b>	<b>0</b>	<b>65371000</b>	
<b>Total</b>	<b>01</b>	<b>802253000</b>	<b>0</b>	<b>0</b>	<b>802253000</b>	<b>395067277</b>	<b>36110214</b>	<b>443295937</b>	<b>358957063</b>	
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Kota Barrage									
GH 01	Superintendence (through Command Area Development, Kota)									
V	P	22949000	0	0	22949000	8281872	1710672	16377800	6571200	
<b>Total</b>	<b>01</b>	<b>22949000</b>	<b>0</b>	<b>0</b>	<b>22949000</b>	<b>8281872</b>	<b>1710672</b>	<b>16377800</b>	<b>6571200</b>	
GH 04	Execution (through the Chief Engineer, Water Resources) - Committed									
V	P	14035000	0	0	14035000	8540618	725505	6219887	7815113	
<b>Total</b>	<b>04</b>	<b>14035000</b>	<b>0</b>	<b>0</b>	<b>14035000</b>	<b>8540618</b>	<b>725505</b>	<b>6219887</b>	<b>7815113</b>	
GH 05	Madhya Pradesh- Rajasthan Inter-state (Irrigation & Power) Control Board (Administrative and Financial Unit) - Committed									
V	P	9065000	0	0	9065000	4558778	618885	5125107	3939893	

Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Kota Barrage									
GH 05	Madhya Pradesh- Rajasthan Inter-state (Irrigation & Power) Control Board (Administrative and Financial Unit) - Committed									
<b>Total</b>	05	<b>9065000</b>	<b>0</b>	<b>0</b>	<b>9065000</b>	<b>4558778</b>	<b>618885</b>	<b>5125107</b>	<b>3939893</b>	
GH 06	Superintendence (through Command Area Development Kota) - Committed									
V	P	13642000	0	0	13642000	5321298	808417	9129119	4512881	66.92
<b>Total</b>	06	<b>13642000</b>	<b>0</b>	<b>0</b>	<b>13642000</b>	<b>5321298</b>	<b>808417</b>	<b>9129119</b>	<b>4512881</b>	
<b>Total</b>	01	<b>59691000</b>	<b>0</b>	<b>0</b>	<b>59691000</b>	<b>26702566</b>	<b>3863479</b>	<b>36851913</b>	<b>22839087</b>	
SH 02	Right Main Canal									
GH 01	Main Canal and Branches (through Command Area Development, Kota) - Committed									
V	P	38495000	0	0	38495000	14971316	2436135	25959819	12535181	67.44
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>38496000</b>	<b>0</b>	<b>0</b>	<b>38496000</b>	<b>14972316</b>	<b>2436135</b>	<b>25959819</b>	<b>12536181</b>	
GH 02	Revenue Staff - Committed									
V	P	405000	0	0	405000	144546	30180	290634	114366	71.76
<b>Total</b>	02	<b>405000</b>	<b>0</b>	<b>0</b>	<b>405000</b>	<b>144546</b>	<b>30180</b>	<b>290634</b>	<b>114366</b>	
<b>Total</b>	02	<b>38901000</b>	<b>0</b>	<b>0</b>	<b>38901000</b>	<b>15116862</b>	<b>2466315</b>	<b>26250453</b>	<b>12650547</b>	
SH 03	Left Main Canal (through Command Area Development)									
GH 01	Execution - Committed									
V	P	24011000	0	0	24011000	11966059	1541385	13586326	10424674	56.58
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>24012000</b>	<b>0</b>	<b>0</b>	<b>24012000</b>	<b>11967059</b>	<b>1541385</b>	<b>13586326</b>	<b>10425674</b>	
GH 02	Revenue Staff - Committed									
V	P	4000	0	0	4000	4000			4000	.00
<b>Total</b>	02	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	03	<b>24016000</b>	<b>0</b>	<b>0</b>	<b>24016000</b>	<b>11971059</b>	<b>1541385</b>	<b>13586326</b>	<b>10429674</b>	
SH 04	Rana Pratap Sagar Dam ( through the Chief Engineer, Water Resources)									
GH 01	Execution - Committed									
V	P	13347000	0	0	13347000	7942377	610496	6015119	7331881	45.07
<b>Total</b>	01	<b>13347000</b>	<b>0</b>	<b>0</b>	<b>13347000</b>	<b>7942377</b>	<b>610496</b>	<b>6015119</b>	<b>7331881</b>	
<b>Total</b>	04	<b>13347000</b>	<b>0</b>	<b>0</b>	<b>13347000</b>	<b>7942377</b>	<b>610496</b>	<b>6015119</b>	<b>7331881</b>	
SH 05	Through the Chief Engineer, Water Resources, Jaipur (Kota Barrage)									
GH 01	Prorata Transferred from Right Main Canal - Committed									
V	P	9014000	0	0	9014000	9014000			9014000	.00
<b>Total</b>	01	<b>9014000</b>	<b>0</b>	<b>0</b>	<b>9014000</b>	<b>9014000</b>	<b>0</b>	<b>0</b>	<b>9014000</b>	
<b>Total</b>	05	<b>9014000</b>	<b>0</b>	<b>0</b>	<b>9014000</b>	<b>9014000</b>	<b>0</b>	<b>0</b>	<b>9014000</b>	
SH 06	Through the Chief Engineer, Water Resources, Jaipur (Right Main Canal)									
GH 01	Main Canal - Committed									

Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 06	Through the Chief Engineer, Water Resources, Jaipur (Right Main Canal)									
GH 01	Main Canal - Committed									
V	P	9014000	0	0	9014000	2360151	634786	7288635	1725365	80.86
<b>Total</b>	<b>01</b>	<b>9014000</b>	<b>0</b>	<b>0</b>	<b>9014000</b>	<b>2360151</b>	<b>634786</b>	<b>7288635</b>	<b>1725365</b>	
<b>Total</b>	<b>06</b>	<b>9014000</b>	<b>0</b>	<b>0</b>	<b>9014000</b>	<b>2360151</b>	<b>634786</b>	<b>7288635</b>	<b>1725365</b>	
<b>Total</b>	<b>001</b>	<b>153983000</b>	<b>0</b>	<b>0</b>	<b>153983000</b>	<b>73107015</b>	<b>9116461</b>	<b>89992446</b>	<b>63990554</b>	
MI 101	Maintenance and Repairs									
SH 01	Execution (through the Chief Engineer, Water Resources Department)									
GH 01	Other maintenance expenditure - Committed									
V	P	2000000	0	0	2000000	583901	46389	1462488	537512	73.12
<b>Total</b>	<b>01</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>583901</b>	<b>46389</b>	<b>1462488</b>	<b>537512</b>	
GH 02	Work charged establishment - Committed									
V	P	10031000	0	0	10031000	5129334	597284	5498950	4532050	54.82
<b>Total</b>	<b>02</b>	<b>10031000</b>	<b>0</b>	<b>0</b>	<b>10031000</b>	<b>5129334</b>	<b>597284</b>	<b>5498950</b>	<b>4532050</b>	
GH 03	Proportionate expenditure transferred from Major head 2701-80 - Committed									
V	P	1376000	0	0	1376000	1376000			1376000	.00
<b>Total</b>	<b>03</b>	<b>1376000</b>	<b>0</b>	<b>0</b>	<b>1376000</b>	<b>1376000</b>	<b>0</b>	<b>0</b>	<b>1376000</b>	
<b>Total</b>	<b>01</b>	<b>13407000</b>	<b>0</b>	<b>0</b>	<b>13407000</b>	<b>7089235</b>	<b>643673</b>	<b>6961438</b>	<b>6445562</b>	
SH 02	Right Main Canal									
GH 01	Other maintenance expenditure (Main Canal and Branches) - Committed									
V	P	10000000	0	0	10000000	7457561	538900	3081339	6918661	30.81
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>7457561</b>	<b>538900</b>	<b>3081339</b>	<b>6918661</b>	
GH 02	Work Charged Expenditure - Committed									
V	P	32867000	0	0	32867000	11679585	2177166	23364581	9502419	71.09
<b>Total</b>	<b>02</b>	<b>32867000</b>	<b>0</b>	<b>0</b>	<b>32867000</b>	<b>11679585</b>	<b>2177166</b>	<b>23364581</b>	<b>9502419</b>	
GH 03	Proportionate expenditure transferred from other Units - Committed									
V	P	1513000	0	0	1513000	1513000			1513000	.00
<b>Total</b>	<b>03</b>	<b>1513000</b>	<b>0</b>	<b>0</b>	<b>1513000</b>	<b>1513000</b>	<b>0</b>	<b>0</b>	<b>1513000</b>	
GH 08	Sub Distributories (other maintenance expenditure) - Committed									
V	P	9200000	0	0	9200000	5531739	1166304	4834565	4365435	52.55
<b>Total</b>	<b>08</b>	<b>9200000</b>	<b>0</b>	<b>0</b>	<b>9200000</b>	<b>5531739</b>	<b>1166304</b>	<b>4834565</b>	<b>4365435</b>	
GH 09	Sub Distributories (Work Charged Establishment) - Committed									
V	P	12616000	0	0	12616000	5275018	790487	8131469	4484531	64.45
<b>Total</b>	<b>09</b>	<b>12616000</b>	<b>0</b>	<b>0</b>	<b>12616000</b>	<b>5275018</b>	<b>790487</b>	<b>8131469</b>	<b>4484531</b>	
GH 10	Proportionate expenditure transferred from Head 4700 - Committed									
V	P	770000	0	0	770000	770000			770000	.00
<b>Total</b>	<b>10</b>	<b>770000</b>	<b>0</b>	<b>0</b>	<b>770000</b>	<b>770000</b>	<b>0</b>	<b>0</b>	<b>770000</b>	
GH 11	Proportionate expenditure transferred from other Units - Committed									

Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 02	Right Main Canal									
GH 11	Proportionate expenditure transferred from other Units - Committed									
V	P	3274000	0	0	3274000	3274000			3274000	.00
<b>Total</b>	<b>11</b>	<b>3274000</b>	<b>0</b>	<b>0</b>	<b>3274000</b>	<b>3274000</b>	<b>0</b>	<b>0</b>	<b>3274000</b>	
GH 12	Refunds of Water Charges to Water User Association - Committed									
V	P	10000000	0	0	10000000	4888647	32473	5143826	4856174	51.44
<b>Total</b>	<b>12</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>4888647</b>	<b>32473</b>	<b>5143826</b>	<b>4856174</b>	
<b>Total</b>	<b>02</b>	<b>80240000</b>	<b>0</b>	<b>0</b>	<b>80240000</b>	<b>40389550</b>	<b>4705330</b>	<b>44555780</b>	<b>35684220</b>	
SH 03	Left Main Canal									
GH 01	Other maintenance expenditure - Committed									
V	P	5000000	0	0	5000000	2341404	480130	3138726	1861274	62.77
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>2341404</b>	<b>480130</b>	<b>3138726</b>	<b>1861274</b>	
GH 02	Work Charged Establishment - Committed									
V	P	22260000	0	0	22260000	5446801	1798456	18611655	3648345	83.61
<b>Total</b>	<b>02</b>	<b>22260000</b>	<b>0</b>	<b>0</b>	<b>22260000</b>	<b>5446801</b>	<b>1798456</b>	<b>18611655</b>	<b>3648345</b>	
GH 04	Proportionate expenditure transferred from other Units - Committed									
V	P	962000	0	0	962000	962000			962000	.00
<b>Total</b>	<b>04</b>	<b>962000</b>	<b>0</b>	<b>0</b>	<b>962000</b>	<b>962000</b>	<b>0</b>	<b>0</b>	<b>962000</b>	
GH 07	Refund of Water Charges to Water User Association - Committed									
V	P	6000000	0	0	6000000	3203914		2796086	3203914	46.60
<b>Total</b>	<b>07</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>3203914</b>	<b>0</b>	<b>2796086</b>	<b>3203914</b>	
<b>Total</b>	<b>03</b>	<b>34222000</b>	<b>0</b>	<b>0</b>	<b>34222000</b>	<b>11954119</b>	<b>2278586</b>	<b>24546467</b>	<b>9675533</b>	
SH 04	Water Drainage									
GH 01	Other maintenance expenditure - Committed									
V	P	2500000	0	0	2500000	2115151	751638	1136487	1363513	45.46
<b>Total</b>	<b>01</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2115151</b>	<b>751638</b>	<b>1136487</b>	<b>1363513</b>	
GH 02	Work Charged Establishment - Committed									
V	P	4000	0	0	4000	4000			4000	.00
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH 03	Proportionate expenditure transferred from head 4700 - Committed									
V	P	464000	0	0	464000	464000			464000	.00
<b>Total</b>	<b>03</b>	<b>464000</b>	<b>0</b>	<b>0</b>	<b>464000</b>	<b>464000</b>	<b>0</b>	<b>0</b>	<b>464000</b>	
GH 04	Proportionate expenditure transferred from other Units - Committed									
V	P	437000	0	0	437000	437000			437000	.00
<b>Total</b>	<b>04</b>	<b>437000</b>	<b>0</b>	<b>0</b>	<b>437000</b>	<b>437000</b>	<b>0</b>	<b>0</b>	<b>437000</b>	
<b>Total</b>	<b>04</b>	<b>3405000</b>	<b>0</b>	<b>0</b>	<b>3405000</b>	<b>3020151</b>	<b>751638</b>	<b>1136487</b>	<b>2268513</b>	
SH 05	Rana Pratap Sagar Dam									
GH 01	Other maintenance expenditure - Committed									

Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 05	Rana Pratap Sagar Dam									
GH 01	Other maintenance expenditure - Committed									
V	P	3400000	0	0	3400000	1291114	365054	2473940	926060	72.76
<b>Total</b>	<b>01</b>	<b>3400000</b>	<b>0</b>	<b>0</b>	<b>3400000</b>	<b>1291114</b>	<b>365054</b>	<b>2473940</b>	<b>926060</b>	
GH 02	Work Charged Establishment - Committed									
V	P	11155000	0	0	11155000	5746207	599324	6008117	5146883	53.86
<b>Total</b>	<b>02</b>	<b>11155000</b>	<b>0</b>	<b>0</b>	<b>11155000</b>	<b>5746207</b>	<b>599324</b>	<b>6008117</b>	<b>5146883</b>	
GH 04	Proportionate expenditure transferred from Sub Major head 2701-80 - Committed									
V	P	1665000	0	0	1665000	1665000			1665000	.00
<b>Total</b>	<b>04</b>	<b>1665000</b>	<b>0</b>	<b>0</b>	<b>1665000</b>	<b>1665000</b>	<b>0</b>	<b>0</b>	<b>1665000</b>	
<b>Total</b>	<b>05</b>	<b>16220000</b>	<b>0</b>	<b>0</b>	<b>16220000</b>	<b>8702321</b>	<b>964378</b>	<b>8482057</b>	<b>7737943</b>	
SH 06	Jawahar Sagar Dam									
GH 01	Other maintenance expenditure - Committed									
V	P	600000	0	0	600000	22756		577244	22756	96.21
<b>Total</b>	<b>01</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>22756</b>	<b>0</b>	<b>577244</b>	<b>22756</b>	
GH 02	Work Charged Establishment - Committed									
V	P	3529000	0	0	3529000	2177313	78512	1430199	2098801	40.53
<b>Total</b>	<b>02</b>	<b>3529000</b>	<b>0</b>	<b>0</b>	<b>3529000</b>	<b>2177313</b>	<b>78512</b>	<b>1430199</b>	<b>2098801</b>	
GH 03	Expenditure transferred from Sub Major head 2701-80 - Committed									
V	P	472000	0	0	472000	472000			472000	.00
<b>Total</b>	<b>03</b>	<b>472000</b>	<b>0</b>	<b>0</b>	<b>472000</b>	<b>472000</b>	<b>0</b>	<b>0</b>	<b>472000</b>	
<b>Total</b>	<b>06</b>	<b>4601000</b>	<b>0</b>	<b>0</b>	<b>4601000</b>	<b>2672069</b>	<b>78512</b>	<b>2007443</b>	<b>2593557</b>	
<b>Total</b>	<b>101</b>	<b>152095000</b>	<b>0</b>	<b>0</b>	<b>152095000</b>	<b>73827445</b>	<b>9422117</b>	<b>87689672</b>	<b>64405328</b>	
MI 800	Other expenditure									
SH 01	Rana Pratap Sagar Dam									
GH 01	Other expenditure - Committed									
V	P	18530000	0	0	18530000	18530000			18530000	.00
<b>Total</b>	<b>01</b>	<b>18530000</b>	<b>0</b>	<b>0</b>	<b>18530000</b>	<b>18530000</b>	<b>0</b>	<b>0</b>	<b>18530000</b>	
<b>Total</b>	<b>01</b>	<b>18530000</b>	<b>0</b>	<b>0</b>	<b>18530000</b>	<b>18530000</b>	<b>0</b>	<b>0</b>	<b>18530000</b>	
SH 02	Jawahar Sagar Dam									
GH 01	Other expenditure - Committed									
V	P	7865000	0	0	7865000	7865000			7865000	.00
<b>Total</b>	<b>01</b>	<b>7865000</b>	<b>0</b>	<b>0</b>	<b>7865000</b>	<b>7865000</b>	<b>0</b>	<b>0</b>	<b>7865000</b>	
<b>Total</b>	<b>02</b>	<b>7865000</b>	<b>0</b>	<b>0</b>	<b>7865000</b>	<b>7865000</b>	<b>0</b>	<b>0</b>	<b>7865000</b>	
SH 03	Other expenditure - Committed									
V	P	372485000	0	0	372485000	372485000			372485000	.00
<b>Total</b>	<b>03</b>	<b>372485000</b>	<b>0</b>	<b>0</b>	<b>372485000</b>	<b>372485000</b>	<b>0</b>	<b>0</b>	<b>372485000</b>	
SH 90	Payment of compensation under Guaranteed Delivery of Public Services Act									

Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 800	Other expenditure									
SH 90	Payment of compensation under Guaranteed Delivery of Public Services Act									
GH 01	Payment of compensation through the Command Area Development Department - Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>398881000</b>	<b>0</b>	<b>0</b>	<b>398881000</b>	<b>398881000</b>	<b>0</b>	<b>0</b>	<b>398881000</b>	
<b>Total</b>	02	<b>704959000</b>	<b>0</b>	<b>0</b>	<b>704959000</b>	<b>545815460</b>	<b>18538578</b>	<b>177682118</b>	<b>527276882</b>	
SM 03	Beas Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Irrigation Schemes (Expenditure through Bhakra Beas Management Board)									
GH 01	Irrigation General Construction Works - Committed									
V	P	750000000	0	0	750000000	750000000		750000000	.00	
<b>Total</b>	01	<b>750000000</b>	<b>0</b>	<b>0</b>	<b>750000000</b>	<b>750000000</b>	<b>0</b>	<b>0</b>	<b>750000000</b>	
<b>Total</b>	01	<b>750000000</b>	<b>0</b>	<b>0</b>	<b>750000000</b>	<b>750000000</b>	<b>0</b>	<b>0</b>	<b>750000000</b>	
<b>Total</b>	001	<b>750000000</b>	<b>0</b>	<b>0</b>	<b>750000000</b>	<b>750000000</b>	<b>0</b>	<b>0</b>	<b>750000000</b>	
MI 101	Maintenance and Repairs									
SH 01	Advance to Bhakra Beas Management Board									
GH 01	Other maintenance expenditure - Committed									
V	P	750000000	0	0	750000000	0	750000000	0	100.00	
<b>Total</b>	01	<b>750000000</b>	<b>0</b>	<b>0</b>	<b>750000000</b>	<b>0</b>	<b>750000000</b>	<b>0</b>	<b>100.00</b>	
<b>Total</b>	01	<b>750000000</b>	<b>0</b>	<b>0</b>	<b>750000000</b>	<b>0</b>	<b>750000000</b>	<b>0</b>	<b>100.00</b>	
<b>Total</b>	101	<b>750000000</b>	<b>0</b>	<b>0</b>	<b>750000000</b>	<b>0</b>	<b>750000000</b>	<b>0</b>	<b>100.00</b>	
<b>Total</b>	03	<b>1500000000</b>	<b>0</b>	<b>0</b>	<b>1500000000</b>	<b>750000000</b>	<b>0</b>	<b>750000000</b>	<b>750000000</b>	
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Indira Gandhi Nahar from KM 0 to KM 74 through the Chief Engineer, Water Resources (North) Department									
GH 01	Revenue Staff - Committed									
V	P	18929000	0	0	18929000	7338680	1416976	13007296	5921704	
<b>Total</b>	01	<b>18929000</b>	<b>0</b>	<b>0</b>	<b>18929000</b>	<b>7338680</b>	<b>1416976</b>	<b>13007296</b>	<b>5921704</b>	
<b>Total</b>	01	<b>18929000</b>	<b>0</b>	<b>0</b>	<b>18929000</b>	<b>7338680</b>	<b>1416976</b>	<b>13007296</b>	<b>5921704</b>	
GH 02	Maintenance expenditure - Committed									
V	P	113165000	0	0	113165000	37582463	8403971	83986508	29178492	
<b>Total</b>	02	<b>113165000</b>	<b>0</b>	<b>0</b>	<b>113165000</b>	<b>37582463</b>	<b>8403971</b>	<b>83986508</b>	<b>29178492</b>	
<b>Total</b>	01	<b>132094000</b>	<b>0</b>	<b>0</b>	<b>132094000</b>	<b>44921143</b>	<b>9820947</b>	<b>96993804</b>	<b>35100196</b>	
SH 02	Expenditure on enforcement and maintenance of Loonkaransar Lift (Kanwarsen Lift) Scheme (through the Chief Engineer I.G.N.P. Bikaner)									
GH 01	Revenue Staff - Committed									

Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Expenditure on enforcement and maintenance of Loonkaransar Lift (Kanwarsen Lift) Scheme (through the Chief Engineer I.G.N.P. Bikaner)									
GH 01	Revenue Staff - Committed									
V	P	9250000	0	0	9250000	4558269	577630	5269361	3980639	56.97
<b>Total</b>	01	<b>9250000</b>	<b>0</b>	<b>0</b>	<b>9250000</b>	<b>4558269</b>	<b>577630</b>	<b>5269361</b>	<b>3980639</b>	
GH 02	Enforcement and Maintenance expenditure - Committed									
V	P	360150000	0	0	360150000	94029152	38625299	304746147	55403853	84.62
<b>Total</b>	02	<b>360150000</b>	<b>0</b>	<b>0</b>	<b>360150000</b>	<b>94029152</b>	<b>38625299</b>	<b>304746147</b>	<b>55403853</b>	
<b>Total</b>	02	<b>369400000</b>	<b>0</b>	<b>0</b>	<b>369400000</b>	<b>98587421</b>	<b>39202929</b>	<b>310015508</b>	<b>59384492</b>	
SH 03	Indira Gandhi Nahar from KM 74 to KM 189 through the Chief Engineer, Water Resources (North) Department									
GH 01	Revenue Staff - Committed									
V	P	5177000	0	0	5177000	2105881	279913	3351032	1825968	64.73
<b>Total</b>	01	<b>5177000</b>	<b>0</b>	<b>0</b>	<b>5177000</b>	<b>2105881</b>	<b>279913</b>	<b>3351032</b>	<b>1825968</b>	
GH 02	Maintenance expenditure - Committed									
V	P	13510000	0	0	13510000	4563687	990055	9936368	3573632	73.55
<b>Total</b>	02	<b>13510000</b>	<b>0</b>	<b>0</b>	<b>13510000</b>	<b>4563687</b>	<b>990055</b>	<b>9936368</b>	<b>3573632</b>	
<b>Total</b>	03	<b>18687000</b>	<b>0</b>	<b>0</b>	<b>18687000</b>	<b>6669568</b>	<b>1269968</b>	<b>13287400</b>	<b>5399600</b>	
SH 04	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner - Committed									
V	P	204550000	0	0	204550000	68183890	15529386	151895496	52654504	74.26
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>204551000</b>	<b>0</b>	<b>0</b>	<b>204551000</b>	<b>68184890</b>	<b>15529386</b>	<b>151895496</b>	<b>52655504</b>	
<b>Total</b>	04	<b>204551000</b>	<b>0</b>	<b>0</b>	<b>204551000</b>	<b>68184890</b>	<b>15529386</b>	<b>151895496</b>	<b>52655504</b>	
<b>Total</b>	001	<b>724732000</b>	<b>0</b>	<b>0</b>	<b>724732000</b>	<b>218363022</b>	<b>65823230</b>	<b>572192208</b>	<b>152539792</b>	
MI 052	Machinery and Equipments									
SH 01	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner - Committed									
V	P	50000	0	0	50000	50000			50000	.00
<b>Total</b>	01	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
<b>Total</b>	01	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
<b>Total</b>	052	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
MI 101	Maintenance and Repairs									
SH 01	Indira Gandhi Nahar from KM 0 to KM 74 through the Chief Engineer, Water Resources (North) Department, Hanumangarh									
GH 01	Other maintenance expenditure - Committed									
V	P	20350000	0	0	20350000	10404718	102726	10048008	10301992	49.38
<b>Total</b>	01	<b>20350000</b>	<b>0</b>	<b>0</b>	<b>20350000</b>	<b>10404718</b>	<b>102726</b>	<b>10048008</b>	<b>10301992</b>	



Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Indira Gandhi Nahar from KM 0 to KM 74 through the Chief Engineer, Water Resources (North) Department, Hanumangarh									
GH 02	Work Charged Establishment - Committed									
V	P	60410000	0	0	60410000	23927383	4053837	40536454	19873546	67.10
<b>Total</b>	<b>02</b>	<b>60410000</b>	<b>0</b>	<b>0</b>	<b>60410000</b>	<b>23927383</b>	<b>4053837</b>	<b>40536454</b>	<b>19873546</b>	
GH 03	Sem prevention - Committed									
V	P	3500000	0	0	3500000	1473794	756655	2782861	717139	79.51
<b>Total</b>	<b>03</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>1473794</b>	<b>756655</b>	<b>2782861</b>	<b>717139</b>	
GH 04	Refund of Water Charges to Water User Association - Committed									
V	P	35000000	0	0	35000000	7769313	4170370	31401057	3598943	89.72
<b>Total</b>	<b>04</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>7769313</b>	<b>4170370</b>	<b>31401057</b>	<b>3598943</b>	
<b>Total</b>	<b>01</b>	<b>119260000</b>	<b>0</b>	<b>0</b>	<b>119260000</b>	<b>43575208</b>	<b>9083588</b>	<b>84768380</b>	<b>34491620</b>	
SH 02	Expenditure on enforcement and maintenance of Loonkaransar Lift (Kanwarsen Lift) Scheme (through the Chief Engineer I.G.N.P., Bikaner)									
GH 01	Other maintenance - Committed									
V	P	10000000	0	0	10000000	8463000	2316858	3853858	6146142	38.54
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>8463000</b>	<b>2316858</b>	<b>3853858</b>	<b>6146142</b>	
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>8463000</b>	<b>2316858</b>	<b>3853858</b>	<b>6146142</b>	
SH 03	Indira Gandhi Nahar from KM 74 to KM 189 through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Other maintenance expenditure - Committed									
V	P	5300000	0	0	5300000	-4178510	196143	9674653	-4374653	182.54
<b>Total</b>	<b>01</b>	<b>5300000</b>	<b>0</b>	<b>0</b>	<b>5300000</b>	<b>-4178510</b>	<b>196143</b>	<b>9674653</b>	<b>-4374653</b>	
GH 02	Work Charged Establishment - Committed									
V	P	58188000	0	0	58188000	25753972	3350340	35784368	22403632	61.50
<b>Total</b>	<b>02</b>	<b>58188000</b>	<b>0</b>	<b>0</b>	<b>58188000</b>	<b>25753972</b>	<b>3350340</b>	<b>35784368</b>	<b>22403632</b>	
<b>Total</b>	<b>03</b>	<b>63488000</b>	<b>0</b>	<b>0</b>	<b>63488000</b>	<b>21575462</b>	<b>3546483</b>	<b>45459021</b>	<b>18028979</b>	
SH 07	Through the Chief Engineer I.G.N.P. Bikaner									
GH 01	Work Charged Establishment - Committed									
V	P	331767000	0	0	331767000	115669468	22484150	238581682	93185318	71.91
<b>Total</b>	<b>01</b>	<b>331767000</b>	<b>0</b>	<b>0</b>	<b>331767000</b>	<b>115669468</b>	<b>22484150</b>	<b>238581682</b>	<b>93185318</b>	
GH 02	Repairs and Maintenance - Committed									
V	P	62005000	0	0	62005000	48836137	2035888	15204751	46800249	24.52
<b>Total</b>	<b>02</b>	<b>62005000</b>	<b>0</b>	<b>0</b>	<b>62005000</b>	<b>48836137</b>	<b>2035888</b>	<b>15204751</b>	<b>46800249</b>	
<b>Total</b>	<b>07</b>	<b>393772000</b>	<b>0</b>	<b>0</b>	<b>393772000</b>	<b>164505605</b>	<b>24520038</b>	<b>253786433</b>	<b>139985567</b>	
SH 08	Refund of water charges to Water Users Associations									
GH 01	Through the Chief Engineer, IGNP Bikaner - Committed									
V	P	150000	0	0	150000	111921		38079	111921	25.39

Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 08	Refund of water charges to Water Users Associations									
GH 01	Through the Chief Engineer,IGNP Bikaner - Committed									
<b>Total</b>	01	<b>150000</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>111921</b>	<b>0</b>	<b>38079</b>	<b>111921</b>	
<b>Total</b>	08	<b>150000</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>111921</b>	<b>0</b>	<b>38079</b>	<b>111921</b>	
SH 09	Through the Chief Engineer, IGNP, Jaisalmer									
GH 01	Repairs and Maintenance - Committed									
V	P	16540000	0	0	16540000	8396364	669518	8813154	7726846	53.28
<b>Total</b>	01	<b>16540000</b>	<b>0</b>	<b>0</b>	<b>16540000</b>	<b>8396364</b>	<b>669518</b>	<b>8813154</b>	<b>7726846</b>	
<b>Total</b>	09	<b>16540000</b>	<b>0</b>	<b>0</b>	<b>16540000</b>	<b>8396364</b>	<b>669518</b>	<b>8813154</b>	<b>7726846</b>	
<b>Total</b>	101	<b>603210000</b>	<b>0</b>	<b>0</b>	<b>603210000</b>	<b>246627560</b>	<b>40136485</b>	<b>396718925</b>	<b>206491075</b>	
MI 799	Suspense									
SH 01	Second Stage									
GH 01	Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - Committed									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	799	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	4265223000	0	0	4265223000	4265223000			4265223000	.00
<b>Total</b>	01	<b>4265223000</b>	<b>0</b>	<b>0</b>	<b>4265223000</b>	<b>4265223000</b>	<b>0</b>	<b>0</b>	<b>4265223000</b>	
SH 02	Other expenditure									
GH 01	Through the Chief Engineer, Water Resources (North) - Committed									
V	P	131897000	0	0	131897000	131897000			131897000	.00
<b>Total</b>	01	<b>131897000</b>	<b>0</b>	<b>0</b>	<b>131897000</b>	<b>131897000</b>	<b>0</b>	<b>0</b>	<b>131897000</b>	
<b>Total</b>	02	<b>131897000</b>	<b>0</b>	<b>0</b>	<b>131897000</b>	<b>131897000</b>	<b>0</b>	<b>0</b>	<b>131897000</b>	
SH 90	Payment of compensation under Guaranteed Delivery of Public Services Act									
GH 01	Payment of compensation through Indira Gandhi Nahar Board, Jaipur - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Payment of compensation through Indira Gandhi Nahar Project, Bikaner - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Payment of compensation through Indira Gandhi Nahar Project, Jaisalmer - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	90	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	800	<b>4397123000</b>	<b>0</b>	<b>0</b>	<b>4397123000</b>	<b>4397123000</b>	<b>0</b>	<b>0</b>	<b>4397123000</b>	

Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
<b>Total</b>	04	<b>5725117000</b>	<b>0</b>	<b>0</b>	<b>5725117000</b>	<b>4862165582</b>	<b>105959715</b>	<b>968911133</b>	<b>4756205867</b>	
SM 05	Indira Gandhi Nahar Feeder (Commercial)									
MI 001	Direction and Administration									
SH 01	Maintenance expenditure									
GH 01	Indira Gandhi Nahar Feeder - Committed									
V	P	120600000	0	0	120600000	120600000			120600000	.00
<b>Total</b>	01	<b>120600000</b>	<b>0</b>	<b>0</b>	<b>120600000</b>	<b>120600000</b>	<b>0</b>	<b>0</b>	<b>120600000</b>	
<b>Total</b>	01	<b>120600000</b>	<b>0</b>	<b>0</b>	<b>120600000</b>	<b>120600000</b>	<b>0</b>	<b>0</b>	<b>120600000</b>	
<b>Total</b>	001	<b>120600000</b>	<b>0</b>	<b>0</b>	<b>120600000</b>	<b>120600000</b>	<b>0</b>	<b>0</b>	<b>120600000</b>	
MI 101	Maintenance and Repairs									
SH 01	Indira Gandhi Nahar Feeder (Punjab portion) ( through the Chief Engineer,Water Resources (North) Department) - Committed									
V	P	22500000	0	0	22500000	5625000		16875000	5625000	75.00
<b>Total</b>	01	<b>22500000</b>	<b>0</b>	<b>0</b>	<b>22500000</b>	<b>5625000</b>	<b>0</b>	<b>16875000</b>	<b>5625000</b>	
SH 02	Madhopur Beas Link									
GH 01	Other maintenance expenditure - Committed									
V	P	3750000	0	0	3750000	0		3750000	0	100.00
<b>Total</b>	01	<b>3750000</b>	<b>0</b>	<b>0</b>	<b>3750000</b>	<b>0</b>	<b>0</b>	<b>3750000</b>	<b>0</b>	
<b>Total</b>	02	<b>3750000</b>	<b>0</b>	<b>0</b>	<b>3750000</b>	<b>0</b>	<b>0</b>	<b>3750000</b>	<b>0</b>	
SH 03	Herrike Barrage									
GH 01	Other maintenance expenditure - Committed									
V	P	15000000	0	0	15000000	7500000		7500000	7500000	50.00
<b>Total</b>	01	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>7500000</b>	<b>0</b>	<b>7500000</b>	<b>7500000</b>	
<b>Total</b>	03	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>7500000</b>	<b>0</b>	<b>7500000</b>	<b>7500000</b>	
<b>Total</b>	101	<b>41250000</b>	<b>0</b>	<b>0</b>	<b>41250000</b>	<b>13125000</b>	<b>0</b>	<b>28125000</b>	<b>13125000</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	57343000	0	0	57343000	57343000			57343000	.00
<b>Total</b>	01	<b>57343000</b>	<b>0</b>	<b>0</b>	<b>57343000</b>	<b>57343000</b>	<b>0</b>	<b>0</b>	<b>57343000</b>	
<b>Total</b>	800	<b>57343000</b>	<b>0</b>	<b>0</b>	<b>57343000</b>	<b>57343000</b>	<b>0</b>	<b>0</b>	<b>57343000</b>	
<b>Total</b>	05	<b>219193000</b>	<b>0</b>	<b>0</b>	<b>219193000</b>	<b>191068000</b>	<b>0</b>	<b>28125000</b>	<b>191068000</b>	
SM 06	Gurgaon Canal (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	01	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
GH 02	Work Charged Establishment - Committed									
V	P	14056000	0	0	14056000	2873628	788242	11970614	2085386	85.16

Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 06	Gurgaon Canal (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 02	Work Charged Establishment - Committed									
<b>Total</b>	<b>02</b>	<b>14056000</b>	<b>0</b>	<b>0</b>	<b>14056000</b>	<b>2873628</b>	<b>788242</b>	<b>11970614</b>	<b>2085386</b>	
GH 03	Proportionate expenditure transferred from Sub-Major head 2701-80 - Committed									
V	P	1619000	0	0	1619000	1619000			1619000	
<b>Total</b>	<b>03</b>	<b>1619000</b>	<b>0</b>	<b>0</b>	<b>1619000</b>	<b>1619000</b>	<b>0</b>	<b>0</b>	<b>1619000</b>	
<b>Total</b>	<b>01</b>	<b>15775000</b>	<b>0</b>	<b>0</b>	<b>15775000</b>	<b>4592628</b>	<b>788242</b>	<b>11970614</b>	<b>3804386</b>	
<b>Total</b>	<b>101</b>	<b>15775000</b>	<b>0</b>	<b>0</b>	<b>15775000</b>	<b>4592628</b>	<b>788242</b>	<b>11970614</b>	<b>3804386</b>	
<b>Total</b>	<b>06</b>	<b>15775000</b>	<b>0</b>	<b>0</b>	<b>15775000</b>	<b>4592628</b>	<b>788242</b>	<b>11970614</b>	<b>3804386</b>	
SM 07	Yamuna Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	8270000	0	0	8270000	8270000			8270000	
<b>Total</b>	<b>01</b>	<b>8270000</b>	<b>0</b>	<b>0</b>	<b>8270000</b>	<b>8270000</b>	<b>0</b>	<b>0</b>	<b>8270000</b>	
<b>Total</b>	<b>800</b>	<b>8270000</b>	<b>0</b>	<b>0</b>	<b>8270000</b>	<b>8270000</b>	<b>0</b>	<b>0</b>	<b>8270000</b>	
<b>Total</b>	<b>07</b>	<b>8270000</b>	<b>0</b>	<b>0</b>	<b>8270000</b>	<b>8270000</b>	<b>0</b>	<b>0</b>	<b>8270000</b>	
SM 22	Jakhm Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Maintenance and Repairs									
GH 01	Other maintenance expenditure - Committed									
V	P	1701000	0	0	1701000	935423	56946	822523	878477	
<b>Total</b>	<b>01</b>	<b>1701000</b>	<b>0</b>	<b>0</b>	<b>1701000</b>	<b>935423</b>	<b>56946</b>	<b>822523</b>	<b>878477</b>	
GH 02	Work Charged Establishment - Committed									
V	P	26038000	0	0	26038000	14266338	1210308	12981970	13056030	
<b>Total</b>	<b>02</b>	<b>26038000</b>	<b>0</b>	<b>0</b>	<b>26038000</b>	<b>14266338</b>	<b>1210308</b>	<b>12981970</b>	<b>13056030</b>	
GH 03	Proportionate expenditure transferred from Sub- Major head 2701-80 - Committed									
V	P	3173000	0	0	3173000	3173000			3173000	
<b>Total</b>	<b>03</b>	<b>3173000</b>	<b>0</b>	<b>0</b>	<b>3173000</b>	<b>3173000</b>	<b>0</b>	<b>0</b>	<b>3173000</b>	
<b>Total</b>	<b>01</b>	<b>30912000</b>	<b>0</b>	<b>0</b>	<b>30912000</b>	<b>18374761</b>	<b>1267254</b>	<b>13804493</b>	<b>17107507</b>	
<b>Total</b>	<b>101</b>	<b>30912000</b>	<b>0</b>	<b>0</b>	<b>30912000</b>	<b>18374761</b>	<b>1267254</b>	<b>13804493</b>	<b>17107507</b>	
MI 800	Other expenditure									
SH 02	Other expenditure - Committed									
V	P	106908000	0	0	106908000	106908000			106908000	
<b>Total</b>	<b>02</b>	<b>106908000</b>	<b>0</b>	<b>0</b>	<b>106908000</b>	<b>106908000</b>	<b>0</b>	<b>0</b>	<b>106908000</b>	
<b>Total</b>	<b>800</b>	<b>106908000</b>	<b>0</b>	<b>0</b>	<b>106908000</b>	<b>106908000</b>	<b>0</b>	<b>0</b>	<b>106908000</b>	
<b>Total</b>	<b>22</b>	<b>137820000</b>	<b>0</b>	<b>0</b>	<b>137820000</b>	<b>125282761</b>	<b>1267254</b>	<b>13804493</b>	<b>124015507</b>	
SM 24	Narbada Project (Commercial)									
MI 800	Other expenditure									

Month & Year of Account		12 2019										
Grant Number		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2700	Major Irrigation											
SM 24	Narbada Project (Commercial)											
MI 800	Other expenditure											
SH 01	Other expenditure - Committed											
V	P	2197709000	0	0	2197709000	2197709000		2197709000			.00	
<b>Total</b>	01	<b>2197709000</b>	<b>0</b>	<b>0</b>	<b>2197709000</b>	<b>2197709000</b>	<b>0</b>	<b>0</b>	<b>2197709000</b>			
<b>Total</b>	800	<b>2197709000</b>	<b>0</b>	<b>0</b>	<b>2197709000</b>	<b>2197709000</b>	<b>0</b>	<b>0</b>	<b>2197709000</b>			
<b>Total</b>	24	<b>2197709000</b>	<b>0</b>	<b>0</b>	<b>2197709000</b>	<b>2197709000</b>	<b>0</b>	<b>0</b>	<b>2197709000</b>			
SM 25	Nohar Feeder Project (Commercial)											
MI 101	Maintenance and Repairs											
SH 01	Maintenance and Repairs (Rajasthan Portion)											
GH 01	Other maintenance expenditure - Committed											
V	P	3000000	0	0	3000000	1350743	22281	1671538	1328462		55.72	
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>1350743</b>	<b>22281</b>	<b>1671538</b>	<b>1328462</b>			
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>1350743</b>	<b>22281</b>	<b>1671538</b>	<b>1328462</b>			
SH 02	Maintenance and Repairs (Punjab Portion)											
GH 01	Other maintenance expenditure (Share amount to be given to Punjab Government) - Committed											
V	P	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
SH 03	Maintenance and Repairs (Haryana Portion)											
GH 01	Other maintenance expenditure (Share amount to be given to Haryana Government) - Committed											
V	P	3000000	0	0	3000000	3000000			3000000		.00	
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>			
<b>Total</b>	03	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>			
<b>Total</b>	101	<b>6001000</b>	<b>0</b>	<b>0</b>	<b>6001000</b>	<b>4351743</b>	<b>22281</b>	<b>1671538</b>	<b>4329462</b>			
MI 800	Other expenditure											
SH 01	Other expenditure - Committed											
V	P	46086000	0	0	46086000	46086000			46086000		.00	
<b>Total</b>	01	<b>46086000</b>	<b>0</b>	<b>0</b>	<b>46086000</b>	<b>46086000</b>	<b>0</b>	<b>0</b>	<b>46086000</b>			
<b>Total</b>	800	<b>46086000</b>	<b>0</b>	<b>0</b>	<b>46086000</b>	<b>46086000</b>	<b>0</b>	<b>0</b>	<b>46086000</b>			
<b>Total</b>	25	<b>52087000</b>	<b>0</b>	<b>0</b>	<b>52087000</b>	<b>50437743</b>	<b>22281</b>	<b>1671538</b>	<b>50415462</b>			
SM 26	Sidhmukh Project (Commercial)											
MI 101	Maintenance and Repairs											
SH 01	Maintenance and Repairs (Rajasthan Portion)											
GH 01	Other maintenance expenditure - Committed											
V	P	3000000	0	0	3000000	1168228		1831772	1168228		61.06	
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>1168228</b>	<b>0</b>	<b>1831772</b>	<b>1168228</b>			
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>1168228</b>	<b>0</b>	<b>1831772</b>	<b>1168228</b>			

Month & Year of Account		12 2019										
Grant Number		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2700	Major Irrigation											
SM 26	Sidhmukh Project (Commercial)											
MI 101	Maintenance and Repairs											
SH 02	Maintenance and Repairs (Punjab Portion)											
GH 01	Repairs and Maintenance (Share amount to be given to Punjab Government) - Committed											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
SH 03	Maintenance and Repairs ( Haryana Portion)											
GH 01	Other maintenance expenditure (Share amount to be given to Haryana Government) - Committed											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	101	<b>3002000</b>	<b>0</b>	<b>0</b>	<b>3002000</b>	<b>1170228</b>	<b>0</b>	<b>1831772</b>	<b>1170228</b>			
MI 800	Other expenditure											
SH 01	Other expenditure - Committed											
V	P	193741000	0	0	193741000	193741000			193741000	.00		
<b>Total</b>	01	<b>193741000</b>	<b>0</b>	<b>0</b>	<b>193741000</b>	<b>193741000</b>	<b>0</b>	<b>0</b>	<b>193741000</b>			
<b>Total</b>	800	<b>193741000</b>	<b>0</b>	<b>0</b>	<b>193741000</b>	<b>193741000</b>	<b>0</b>	<b>0</b>	<b>193741000</b>			
<b>Total</b>	26	<b>196743000</b>	<b>0</b>	<b>0</b>	<b>196743000</b>	<b>194911228</b>	<b>0</b>	<b>1831772</b>	<b>194911228</b>			
SM 28	Bisalpur Project (Commercial)											
MI 001	Direction and Administration											
SH 01	Execution (Unit-I) - Committed											
V	P	80399000	0	0	80399000	35265650	4586151	49719501	30679499	61.84		
C	P	1000	0	0	1000	-1437700		1438700	-1437700	*****		
<b>Total</b>	01	<b>80400000</b>	<b>0</b>	<b>0</b>	<b>80400000</b>	<b>33827950</b>	<b>4586151</b>	<b>51158201</b>	<b>29241799</b>			
SH 02	Execution (Unit-II) - Committed											
V	P	38017000	0	0	38017000	17392581	1953063	22577482	15439518	59.39		
C	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	02	<b>38018000</b>	<b>0</b>	<b>0</b>	<b>38018000</b>	<b>17393581</b>	<b>1953063</b>	<b>22577482</b>	<b>15440518</b>			
SH 03	Proportionate expenditure transferred from Budget head 2701-80 - Committed											
V	P	3059000	0	0	3059000	3059000			3059000	.00		
<b>Total</b>	03	<b>3059000</b>	<b>0</b>	<b>0</b>	<b>3059000</b>	<b>3059000</b>	<b>0</b>	<b>0</b>	<b>3059000</b>			
<b>Total</b>	001	<b>121477000</b>	<b>0</b>	<b>0</b>	<b>121477000</b>	<b>54280531</b>	<b>6539214</b>	<b>73735683</b>	<b>47741317</b>			
MI 800	Other expenditure											
SH 01	Other expenditure - Committed											
V	P	380510000	0	0	380510000	380510000			380510000	.00		
<b>Total</b>	01	<b>380510000</b>	<b>0</b>	<b>0</b>	<b>380510000</b>	<b>380510000</b>	<b>0</b>	<b>0</b>	<b>380510000</b>			
<b>Total</b>	800	<b>380510000</b>	<b>0</b>	<b>0</b>	<b>380510000</b>	<b>380510000</b>	<b>0</b>	<b>0</b>	<b>380510000</b>			
<b>Total</b>	28	<b>501987000</b>	<b>0</b>	<b>0</b>	<b>501987000</b>	<b>434790531</b>	<b>6539214</b>	<b>73735683</b>	<b>428251317</b>			

Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 31	Gang Canal (Commercial) Through the Chief Engineer Water Resources (North) Hanumangarh									
MI 001	Direction and Administration									
SH 01	Execution									
GH 02	Execution expenditure - Committed									
V	P	48364000	0	0	48364000	22308014	3168764	29224750	19139250	60.43
<b>Total</b>	02	<b>48364000</b>	<b>0</b>	<b>0</b>	<b>48364000</b>	<b>22308014</b>	<b>3168764</b>	<b>29224750</b>	<b>19139250</b>	
<b>Total</b>	01	<b>48364000</b>	<b>0</b>	<b>0</b>	<b>48364000</b>	<b>22308014</b>	<b>3168764</b>	<b>29224750</b>	<b>19139250</b>	
SH 02	Revenue Staff - Committed									
V	P	7202000	0	0	7202000	1649493	738171	6290678	911322	87.35
<b>Total</b>	02	<b>7202000</b>	<b>0</b>	<b>0</b>	<b>7202000</b>	<b>1649493</b>	<b>738171</b>	<b>6290678</b>	<b>911322</b>	
<b>Total</b>	001	<b>55566000</b>	<b>0</b>	<b>0</b>	<b>55566000</b>	<b>23957507</b>	<b>3906935</b>	<b>35515428</b>	<b>20050572</b>	
MI 101	Maintenance and Repairs									
SH 01	Maintenance in Rajasthan									
GH 01	Other maintenance expenditure - Committed									
V	P	8075000	0	0	8075000	4874897	39691	3239794	4835206	40.12
<b>Total</b>	01	<b>8075000</b>	<b>0</b>	<b>0</b>	<b>8075000</b>	<b>4874897</b>	<b>39691</b>	<b>3239794</b>	<b>4835206</b>	
GH 02	Work Charged Establishment - Committed									
V	P	47632000	0	0	47632000	19303143	2990293	31319150	16312850	65.75
<b>Total</b>	02	<b>47632000</b>	<b>0</b>	<b>0</b>	<b>47632000</b>	<b>19303143</b>	<b>2990293</b>	<b>31319150</b>	<b>16312850</b>	
GH 03	Proportionate expenditure of Establishment transferred from Sub- Major head 2701-80 - Committed									
V	P	3030000	0	0	3030000	3030000			3030000	.00
<b>Total</b>	03	<b>3030000</b>	<b>0</b>	<b>0</b>	<b>3030000</b>	<b>3030000</b>	<b>0</b>	<b>0</b>	<b>3030000</b>	
GH 04	Refund of Water Charges to Water User Association - Committed									
V	P	24000000	0	0	24000000	3786479	739126	20952647	3047353	87.30
<b>Total</b>	04	<b>24000000</b>	<b>0</b>	<b>0</b>	<b>24000000</b>	<b>3786479</b>	<b>739126</b>	<b>20952647</b>	<b>3047353</b>	
<b>Total</b>	01	<b>82737000</b>	<b>0</b>	<b>0</b>	<b>82737000</b>	<b>30994519</b>	<b>3769110</b>	<b>55511591</b>	<b>27225409</b>	
SH 02	Contribution paid to Punjab Government									
GH 01	Other maintenance expenditure - Committed									
V	P	13800000	0	0	13800000	3000000		10800000	3000000	78.26
<b>Total</b>	01	<b>13800000</b>	<b>0</b>	<b>0</b>	<b>13800000</b>	<b>3000000</b>	<b>0</b>	<b>10800000</b>	<b>3000000</b>	
<b>Total</b>	02	<b>13800000</b>	<b>0</b>	<b>0</b>	<b>13800000</b>	<b>3000000</b>	<b>0</b>	<b>10800000</b>	<b>3000000</b>	
<b>Total</b>	101	<b>96537000</b>	<b>0</b>	<b>0</b>	<b>96537000</b>	<b>33994519</b>	<b>3769110</b>	<b>66311591</b>	<b>30225409</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	498434000	0	0	498434000	498434000			498434000	.00
<b>Total</b>	01	<b>498434000</b>	<b>0</b>	<b>0</b>	<b>498434000</b>	<b>498434000</b>	<b>0</b>	<b>0</b>	<b>498434000</b>	
<b>Total</b>	800	<b>498434000</b>	<b>0</b>	<b>0</b>	<b>498434000</b>	<b>498434000</b>	<b>0</b>	<b>0</b>	<b>498434000</b>	
<b>Total</b>	31	<b>650537000</b>	<b>0</b>	<b>0</b>	<b>650537000</b>	<b>556386026</b>	<b>7676045</b>	<b>101827019</b>	<b>548709981</b>	

Month & Year of Account		12 2019										
Grant Number:		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2700	Major Irrigation											
SM 32	Parwan Project (Commercial)											
MI 800	Other expenditure											
SH 01	Other expenditure - Committed											
V	P	1852320000	0	0	1852320000	1852320000			1852320000		.00	
<b>Total</b>	01	<b>1852320000</b>	<b>0</b>	<b>0</b>	<b>1852320000</b>	<b>1852320000</b>	<b>0</b>	<b>0</b>	<b>1852320000</b>			
<b>Total</b>	800	<b>1852320000</b>	<b>0</b>	<b>0</b>	<b>1852320000</b>	<b>1852320000</b>	<b>0</b>	<b>0</b>	<b>1852320000</b>			
<b>Total</b>	32	<b>1852320000</b>	<b>0</b>	<b>0</b>	<b>1852320000</b>	<b>1852320000</b>	<b>0</b>	<b>0</b>	<b>1852320000</b>			
SM 33	Kali Sindh Project (Commercial)											
MI 800	Other expenditure											
SH 01	Other expenditure - Committed											
V	P	23000	0	0	23000	23000			23000		.00	
<b>Total</b>	01	<b>23000</b>	<b>0</b>	<b>0</b>	<b>23000</b>	<b>23000</b>	<b>0</b>	<b>0</b>	<b>23000</b>			
<b>Total</b>	800	<b>23000</b>	<b>0</b>	<b>0</b>	<b>23000</b>	<b>23000</b>	<b>0</b>	<b>0</b>	<b>23000</b>			
<b>Total</b>	33	<b>23000</b>	<b>0</b>	<b>0</b>	<b>23000</b>	<b>23000</b>	<b>0</b>	<b>0</b>	<b>23000</b>			
SM 34	Re-generation/Upgradation/Modernisation/Renewal of Projects (Commercial)											
MI 800	Other expenditure											
SH 01	Other expenditure - Committed											
V	P	46325000	0	0	46325000	46325000			46325000		.00	
<b>Total</b>	01	<b>46325000</b>	<b>0</b>	<b>0</b>	<b>46325000</b>	<b>46325000</b>	<b>0</b>	<b>0</b>	<b>46325000</b>			
<b>Total</b>	800	<b>46325000</b>	<b>0</b>	<b>0</b>	<b>46325000</b>	<b>46325000</b>	<b>0</b>	<b>0</b>	<b>46325000</b>			
<b>Total</b>	34	<b>46325000</b>	<b>0</b>	<b>0</b>	<b>46325000</b>	<b>46325000</b>	<b>0</b>	<b>0</b>	<b>46325000</b>			
SM 35	Dholpur Lift											
MI 800	Other expenditure											
SH 01	Other expenditure - Committed											
V	P	182446000	0	0	182446000	182446000			182446000		.00	
<b>Total</b>	01	<b>182446000</b>	<b>0</b>	<b>0</b>	<b>182446000</b>	<b>182446000</b>	<b>0</b>	<b>0</b>	<b>182446000</b>			
<b>Total</b>	800	<b>182446000</b>	<b>0</b>	<b>0</b>	<b>182446000</b>	<b>182446000</b>	<b>0</b>	<b>0</b>	<b>182446000</b>			
<b>Total</b>	35	<b>182446000</b>	<b>0</b>	<b>0</b>	<b>182446000</b>	<b>182446000</b>	<b>0</b>	<b>0</b>	<b>182446000</b>			
SM 36	Jaisamand ERM											
MI 800	Other expenditure											
SH 01	Other expenditure - Committed											
V	P	41794000	0	0	41794000	41794000			41794000		.00	
<b>Total</b>	01	<b>41794000</b>	<b>0</b>	<b>0</b>	<b>41794000</b>	<b>41794000</b>	<b>0</b>	<b>0</b>	<b>41794000</b>			
<b>Total</b>	800	<b>41794000</b>	<b>0</b>	<b>0</b>	<b>41794000</b>	<b>41794000</b>	<b>0</b>	<b>0</b>	<b>41794000</b>			
<b>Total</b>	36	<b>41794000</b>	<b>0</b>	<b>0</b>	<b>41794000</b>	<b>41794000</b>	<b>0</b>	<b>0</b>	<b>41794000</b>			
SM 39	Rajasthan East Canal Project											
MI 800	Other expenditure											
SH 01	Other expenditure - Committed											
V	P	17155000	0	0	17155000	17155000			17155000		.00	
<b>Total</b>	01	<b>17155000</b>	<b>0</b>	<b>0</b>	<b>17155000</b>	<b>17155000</b>	<b>0</b>	<b>0</b>	<b>17155000</b>			



Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 39	Rajasthan East Canal Project									
MI 800	Other expenditure									
<b>Total</b>	800	<b>17155000</b>	<b>0</b>	<b>0</b>	<b>17155000</b>	<b>17155000</b>	<b>0</b>	<b>0</b>	<b>17155000</b>	
<b>Total</b>	39	<b>17155000</b>	<b>0</b>	<b>0</b>	<b>17155000</b>	<b>17155000</b>	<b>0</b>	<b>0</b>	<b>17155000</b>	
SM 41	Project to bring Surplus water from Tejawala Head to Churu - Jhunjhunu									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	1875000	0	0	1875000	1875000			1875000	
<b>Total</b>	01	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	
<b>Total</b>	800	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	
<b>Total</b>	41	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	
SM 43	Upper High Level Canal on Anas Dam (Mahi River)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	1875000	0	0	1875000	1875000			1875000	
<b>Total</b>	01	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	
<b>Total</b>	800	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	
<b>Total</b>	43	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	
SM 44	High Level Canal on Nagaliya pickup wear									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	1875000	0	0	1875000	1875000			1875000	
<b>Total</b>	01	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	
<b>Total</b>	800	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	
<b>Total</b>	44	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	
SM 45	Upper High Level Canal on Mahi Dam									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	1875000	0	0	1875000	1875000			1875000	
<b>Total</b>	01	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	
<b>Total</b>	800	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	
<b>Total</b>	45	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	
SM 80	General									
MI 001	Direction and Administration									
SH 01	Grants to Rajasthan River Basin and Water Resources Plan Authority									
V	P	55500000	0	0	55500000	32500000	23000000	32500000	41.44	
<b>Total</b>	01	<b>55500000</b>	<b>0</b>	<b>0</b>	<b>55500000</b>	<b>32500000</b>	<b>0</b>	<b>23000000</b>	<b>32500000</b>	
<b>Total</b>	001	<b>55500000</b>	<b>0</b>	<b>0</b>	<b>55500000</b>	<b>32500000</b>	<b>0</b>	<b>23000000</b>	<b>32500000</b>	
MI 800	Other expenditure									
SH 01	Kadana Project (Commercial)									

Month & Year of Account		12 2019										
Grant Number:		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2700	Major Irrigation											
SM 80	General											
MI 800	Other expenditure											
SH 01	Kadana Project (Commercial)											
GH 01	Reservoir upto F.R.L. 419 - Committed											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
GH 02	Compensation and rehabilitation of repatriates of F.R.L. above 419 Galiakot Nagar - Committed											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
GH 03	Compensation and rehabilitation of other repatriates of F.R.L. above 419 - Committed											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
GH 04	Construction for security of Galiakoat - Committed											
V	P	700000	0	0	700000	700000			700000	.00		
<b>Total</b>	<b>04</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>			
<b>Total</b>	<b>01</b>	<b>703000</b>	<b>0</b>	<b>0</b>	<b>703000</b>	<b>703000</b>	<b>0</b>	<b>0</b>	<b>703000</b>			
SH 02	Other expenditure											
GH 01	Rajasthan Water Sector Re-structuring Project for Desert Area - Committed											
V	P	290179000	0	0	290179000	290179000			290179000	.00		
<b>Total</b>	<b>01</b>	<b>290179000</b>	<b>0</b>	<b>0</b>	<b>290179000</b>	<b>290179000</b>	<b>0</b>	<b>0</b>	<b>290179000</b>			
<b>Total</b>	<b>02</b>	<b>290179000</b>	<b>0</b>	<b>0</b>	<b>290179000</b>	<b>290179000</b>	<b>0</b>	<b>0</b>	<b>290179000</b>			
SH 90	Payment of compensation under Guaranteed Delivery of Public Services Act											
GH 01	Payment of compensation through the C.E.,Water Resources R.W.S.R.P. and Quality Control - Committed											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	<b>800</b>	<b>290883000</b>	<b>0</b>	<b>0</b>	<b>290883000</b>	<b>290883000</b>	<b>0</b>	<b>0</b>	<b>290883000</b>			
<b>Total</b>	<b>80</b>	<b>346383000</b>	<b>0</b>	<b>0</b>	<b>346383000</b>	<b>323383000</b>	<b>0</b>	<b>23000000</b>	<b>323383000</b>			
<b>Total</b>	<b>2700</b>	<b>15206396000</b>	<b>0</b>	<b>0</b>	<b>15206396000</b>	<b>12787442236</b>	<b>176901543</b>	<b>2595855307</b>	<b>12610540693</b>			
MH 2701	Medium Irrigation											
SM 01	Jawai Canal (Commercial)											
MI 101	Maintenance and Repairs											
SH 01	Execution											
GH 01	Other maintenance expenditure - Committed											
V	P	1660000	0	0	1660000	996586	625758	1289172	370828	77.66		
<b>Total</b>	<b>01</b>	<b>1660000</b>	<b>0</b>	<b>0</b>	<b>1660000</b>	<b>996586</b>	<b>625758</b>	<b>1289172</b>	<b>370828</b>			
GH 02	Work Charged Establishment - Committed											
V	P	12040000	0	0	12040000	7775468	558074	4822606	7217394	40.05		

Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 01	Jawai Canal (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 02	Work Charged Establishment - Committed									
<b>Total</b>	<b>02</b>	<b>12040000</b>	<b>0</b>	<b>0</b>	<b>12040000</b>	<b>7775468</b>	<b>558074</b>	<b>4822606</b>	<b>7217394</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V P		1567000	0	0	1567000	1567000			1567000	
<b>Total</b>	<b>03</b>	<b>1567000</b>	<b>0</b>	<b>0</b>	<b>1567000</b>	<b>1567000</b>	<b>0</b>	<b>0</b>	<b>1567000</b>	
<b>Total</b>	<b>01</b>	<b>15267000</b>	<b>0</b>	<b>0</b>	<b>15267000</b>	<b>10339054</b>	<b>1183832</b>	<b>6111778</b>	<b>9155222</b>	
<b>Total</b>	<b>101</b>	<b>15267000</b>	<b>0</b>	<b>0</b>	<b>15267000</b>	<b>10339054</b>	<b>1183832</b>	<b>6111778</b>	<b>9155222</b>	
<b>Total</b>	<b>01</b>	<b>15267000</b>	<b>0</b>	<b>0</b>	<b>15267000</b>	<b>10339054</b>	<b>1183832</b>	<b>6111778</b>	<b>9155222</b>	
SM 02	Meja Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V P		900000	0	0	900000	412352	31362	519010	380990	
<b>Total</b>	<b>01</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>412352</b>	<b>31362</b>	<b>519010</b>	<b>380990</b>	
GH 02	Work Charged Establishment - Committed									
V P		11550000	0	0	11550000	5166777	744040	7127263	4422737	
<b>Total</b>	<b>02</b>	<b>11550000</b>	<b>0</b>	<b>0</b>	<b>11550000</b>	<b>5166777</b>	<b>744040</b>	<b>7127263</b>	<b>4422737</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head" 80"- Committed									
V P		2001000	0	0	2001000	2001000			2001000	
<b>Total</b>	<b>03</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	
<b>Total</b>	<b>01</b>	<b>14451000</b>	<b>0</b>	<b>0</b>	<b>14451000</b>	<b>7580129</b>	<b>775402</b>	<b>7646273</b>	<b>6804727</b>	
SH 02	Meja Feeder									
GH 01	Work Charged Establishment - Committed									
V P		5022000	0	0	5022000	2719936	230160	2532224	2489776	
<b>Total</b>	<b>01</b>	<b>5022000</b>	<b>0</b>	<b>0</b>	<b>5022000</b>	<b>2719936</b>	<b>230160</b>	<b>2532224</b>	<b>2489776</b>	
<b>Total</b>	<b>02</b>	<b>5022000</b>	<b>0</b>	<b>0</b>	<b>5022000</b>	<b>2719936</b>	<b>230160</b>	<b>2532224</b>	<b>2489776</b>	
<b>Total</b>	<b>101</b>	<b>19473000</b>	<b>0</b>	<b>0</b>	<b>19473000</b>	<b>10300065</b>	<b>1005562</b>	<b>10178497</b>	<b>9294503</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V P		34153000	0	0	34153000	34153000			34153000	
<b>Total</b>	<b>01</b>	<b>34153000</b>	<b>0</b>	<b>0</b>	<b>34153000</b>	<b>34153000</b>	<b>0</b>	<b>0</b>	<b>34153000</b>	
<b>Total</b>	<b>800</b>	<b>34153000</b>	<b>0</b>	<b>0</b>	<b>34153000</b>	<b>34153000</b>	<b>0</b>	<b>0</b>	<b>34153000</b>	
<b>Total</b>	<b>02</b>	<b>53626000</b>	<b>0</b>	<b>0</b>	<b>53626000</b>	<b>44453065</b>	<b>1005562</b>	<b>10178497</b>	<b>43447503</b>	
SM 03	Parwati Project (Dholpur) (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									

Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 03	Parwati Project (Dholpur) (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	400000	0	0	400000	11271		388729	11271	97.18
<b>Total</b>	<b>01</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>11271</b>	<b>0</b>	<b>388729</b>	<b>11271</b>	
GH 02	Work Charged Establishment - Committed									
V	P	45026000	0	0	45026000	19131107	2752042	28646935	16379065	63.62
<b>Total</b>	<b>02</b>	<b>45026000</b>	<b>0</b>	<b>0</b>	<b>45026000</b>	<b>19131107</b>	<b>2752042</b>	<b>28646935</b>	<b>16379065</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V	P	5195000	0	0	5195000	5195000			5195000	.00
<b>Total</b>	<b>03</b>	<b>5195000</b>	<b>0</b>	<b>0</b>	<b>5195000</b>	<b>5195000</b>	<b>0</b>	<b>0</b>	<b>5195000</b>	
<b>Total</b>	<b>01</b>	<b>50621000</b>	<b>0</b>	<b>0</b>	<b>50621000</b>	<b>24337378</b>	<b>2752042</b>	<b>29035664</b>	<b>21585336</b>	
<b>Total</b>	<b>101</b>	<b>50621000</b>	<b>0</b>	<b>0</b>	<b>50621000</b>	<b>24337378</b>	<b>2752042</b>	<b>29035664</b>	<b>21585336</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	68596000	0	0	68596000	68596000			68596000	.00
<b>Total</b>	<b>01</b>	<b>68596000</b>	<b>0</b>	<b>0</b>	<b>68596000</b>	<b>68596000</b>	<b>0</b>	<b>0</b>	<b>68596000</b>	
<b>Total</b>	<b>800</b>	<b>68596000</b>	<b>0</b>	<b>0</b>	<b>68596000</b>	<b>68596000</b>	<b>0</b>	<b>0</b>	<b>68596000</b>	
<b>Total</b>	<b>03</b>	<b>119217000</b>	<b>0</b>	<b>0</b>	<b>119217000</b>	<b>92933378</b>	<b>2752042</b>	<b>29035664</b>	<b>90181336</b>	
SM 04	Gudha Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	880000	0	0	880000	342307	323339	861032	18968	97.84
<b>Total</b>	<b>01</b>	<b>880000</b>	<b>0</b>	<b>0</b>	<b>880000</b>	<b>342307</b>	<b>323339</b>	<b>861032</b>	<b>18968</b>	
GH 02	Work Charged Establishment- Committed									
V	P	6531000	0	0	6531000	3683096	333120	3181024	3349976	48.71
<b>Total</b>	<b>02</b>	<b>6531000</b>	<b>0</b>	<b>0</b>	<b>6531000</b>	<b>3683096</b>	<b>333120</b>	<b>3181024</b>	<b>3349976</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V	P	848000	0	0	848000	848000			848000	.00
<b>Total</b>	<b>03</b>	<b>848000</b>	<b>0</b>	<b>0</b>	<b>848000</b>	<b>848000</b>	<b>0</b>	<b>0</b>	<b>848000</b>	
<b>Total</b>	<b>01</b>	<b>8259000</b>	<b>0</b>	<b>0</b>	<b>8259000</b>	<b>4873403</b>	<b>656459</b>	<b>4042056</b>	<b>4216944</b>	
<b>Total</b>	<b>101</b>	<b>8259000</b>	<b>0</b>	<b>0</b>	<b>8259000</b>	<b>4873403</b>	<b>656459</b>	<b>4042056</b>	<b>4216944</b>	
<b>Total</b>	<b>04</b>	<b>8259000</b>	<b>0</b>	<b>0</b>	<b>8259000</b>	<b>4873403</b>	<b>656459</b>	<b>4042056</b>	<b>4216944</b>	
SM 05	Morel Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	400000	0	0	400000	287542		112458	287542	28.11

Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 05	Morel Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
<b>Total</b>	01	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>287542</b>	<b>0</b>	<b>112458</b>	<b>287542</b>	
GH 02	Work Charged Establishment - Committed									
V	P	7025000	0	0	7025000	3937555	273990	3361435	3663565	47.85
<b>Total</b>	02	<b>7025000</b>	<b>0</b>	<b>0</b>	<b>7025000</b>	<b>3937555</b>	<b>273990</b>	<b>3361435</b>	<b>3663565</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V	P	849000	0	0	849000	849000			849000	.00
<b>Total</b>	03	<b>849000</b>	<b>0</b>	<b>0</b>	<b>849000</b>	<b>849000</b>	<b>0</b>	<b>0</b>	<b>849000</b>	
<b>Total</b>	01	<b>8274000</b>	<b>0</b>	<b>0</b>	<b>8274000</b>	<b>5074097</b>	<b>273990</b>	<b>3473893</b>	<b>4800107</b>	
<b>Total</b>	101	<b>8274000</b>	<b>0</b>	<b>0</b>	<b>8274000</b>	<b>5074097</b>	<b>273990</b>	<b>3473893</b>	<b>4800107</b>	
<b>Total</b>	05	<b>8274000</b>	<b>0</b>	<b>0</b>	<b>8274000</b>	<b>5074097</b>	<b>273990</b>	<b>3473893</b>	<b>4800107</b>	
SM 06	Alnia Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	250000	0	0	250000	29521		220479	29521	88.19
<b>Total</b>	01	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>29521</b>	<b>0</b>	<b>220479</b>	<b>29521</b>	
GH 02	Work Charged Establishment - Committed									
V	P	17056000	0	0	17056000	9689952	796224	8162272	8893728	47.86
<b>Total</b>	02	<b>17056000</b>	<b>0</b>	<b>0</b>	<b>17056000</b>	<b>9689952</b>	<b>796224</b>	<b>8162272</b>	<b>8893728</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V	P	1979000	0	0	1979000	1979000			1979000	.00
<b>Total</b>	03	<b>1979000</b>	<b>0</b>	<b>0</b>	<b>1979000</b>	<b>1979000</b>	<b>0</b>	<b>0</b>	<b>1979000</b>	
<b>Total</b>	01	<b>19285000</b>	<b>0</b>	<b>0</b>	<b>19285000</b>	<b>11698473</b>	<b>796224</b>	<b>8382751</b>	<b>10902249</b>	
<b>Total</b>	101	<b>19285000</b>	<b>0</b>	<b>0</b>	<b>19285000</b>	<b>11698473</b>	<b>796224</b>	<b>8382751</b>	<b>10902249</b>	
<b>Total</b>	06	<b>19285000</b>	<b>0</b>	<b>0</b>	<b>19285000</b>	<b>11698473</b>	<b>796224</b>	<b>8382751</b>	<b>10902249</b>	
SM 07	Western Banas Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	400000	0	0	400000	14635		385365	14635	96.34
<b>Total</b>	01	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>14635</b>	<b>0</b>	<b>385365</b>	<b>14635</b>	
GH 02	Work Charged Establishment - Committed									
V	P	1621000	0	0	1621000	957562	77160	740598	880402	45.69
<b>Total</b>	02	<b>1621000</b>	<b>0</b>	<b>0</b>	<b>1621000</b>	<b>957562</b>	<b>77160</b>	<b>740598</b>	<b>880402</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V	P	231000	0	0	231000	231000			231000	.00

Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 07	Western Banas Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
<b>Total</b>	03	<b>231000</b>	<b>0</b>	<b>0</b>	<b>231000</b>	<b>231000</b>	<b>0</b>	<b>0</b>	<b>231000</b>	
<b>Total</b>	01	<b>2252000</b>	<b>0</b>	<b>0</b>	<b>2252000</b>	<b>1203197</b>	<b>77160</b>	<b>1125963</b>	<b>1126037</b>	
<b>Total</b>	101	<b>2252000</b>	<b>0</b>	<b>0</b>	<b>2252000</b>	<b>1203197</b>	<b>77160</b>	<b>1125963</b>	<b>1126037</b>	
<b>Total</b>	07	<b>2252000</b>	<b>0</b>	<b>0</b>	<b>2252000</b>	<b>1203197</b>	<b>77160</b>	<b>1125963</b>	<b>1126037</b>	
SM 08	Vallabh Nagar Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	160000	0	0	160000	132533		27467	132533	17.17
<b>Total</b>	01	<b>160000</b>	<b>0</b>	<b>0</b>	<b>160000</b>	<b>132533</b>	<b>0</b>	<b>27467</b>	<b>132533</b>	
GH 02	Work Charged Establishment - Committed									
V	P	2616000	0	0	2616000	1189198	166710	1593512	1022488	60.91
<b>Total</b>	02	<b>2616000</b>	<b>0</b>	<b>0</b>	<b>2616000</b>	<b>1189198</b>	<b>166710</b>	<b>1593512</b>	<b>1022488</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V	P	317000	0	0	317000	317000			317000	.00
<b>Total</b>	03	<b>317000</b>	<b>0</b>	<b>0</b>	<b>317000</b>	<b>317000</b>	<b>0</b>	<b>0</b>	<b>317000</b>	
<b>Total</b>	01	<b>3093000</b>	<b>0</b>	<b>0</b>	<b>3093000</b>	<b>1638731</b>	<b>166710</b>	<b>1620979</b>	<b>1472021</b>	
<b>Total</b>	101	<b>3093000</b>	<b>0</b>	<b>0</b>	<b>3093000</b>	<b>1638731</b>	<b>166710</b>	<b>1620979</b>	<b>1472021</b>	
<b>Total</b>	08	<b>3093000</b>	<b>0</b>	<b>0</b>	<b>3093000</b>	<b>1638731</b>	<b>166710</b>	<b>1620979</b>	<b>1472021</b>	
SM 09	Badgaon Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	400000	0	0	400000	242484		157516	242484	39.38
<b>Total</b>	01	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>242484</b>	<b>0</b>	<b>157516</b>	<b>242484</b>	
GH 02	Work Charged Establishment - Committed									
V	P	2111000	0	0	2111000	761640	162120	1511480	599520	71.60
<b>Total</b>	02	<b>2111000</b>	<b>0</b>	<b>0</b>	<b>2111000</b>	<b>761640</b>	<b>162120</b>	<b>1511480</b>	<b>599520</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V	P	287000	0	0	287000	287000			287000	.00
<b>Total</b>	03	<b>287000</b>	<b>0</b>	<b>0</b>	<b>287000</b>	<b>287000</b>	<b>0</b>	<b>0</b>	<b>287000</b>	
<b>Total</b>	01	<b>2798000</b>	<b>0</b>	<b>0</b>	<b>2798000</b>	<b>1291124</b>	<b>162120</b>	<b>1668996</b>	<b>1129004</b>	
<b>Total</b>	101	<b>2798000</b>	<b>0</b>	<b>0</b>	<b>2798000</b>	<b>1291124</b>	<b>162120</b>	<b>1668996</b>	<b>1129004</b>	
<b>Total</b>	09	<b>2798000</b>	<b>0</b>	<b>0</b>	<b>2798000</b>	<b>1291124</b>	<b>162120</b>	<b>1668996</b>	<b>1129004</b>	
SM 10	Orai Project (Commercial)									
MI 101	Maintenance and Repairs									

Month & Year of Account		12 2019										
Grant Number		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2701	Medium Irrigation											
SM 10	Orai Project (Commercial)											
MI 101	Maintenance and Repairs											
SH 01	Execution											
GH 01	Other maintenance expenditure - Committed											
V	P	300000	0	0	300000	5461		294539	5461		98.18	
<b>Total</b>	<b>01</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>5461</b>	<b>0</b>	<b>294539</b>	<b>5461</b>			
GH 02	Work Charged Establishment - Committed											
V	P	5021000	0	0	5021000	2385964	248760	2883796	2137204		57.43	
<b>Total</b>	<b>02</b>	<b>5021000</b>	<b>0</b>	<b>0</b>	<b>5021000</b>	<b>2385964</b>	<b>248760</b>	<b>2883796</b>	<b>2137204</b>			
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed											
V	P	609000	0	0	609000	609000			609000		.00	
<b>Total</b>	<b>03</b>	<b>609000</b>	<b>0</b>	<b>0</b>	<b>609000</b>	<b>609000</b>	<b>0</b>	<b>0</b>	<b>609000</b>			
<b>Total</b>	<b>01</b>	<b>5930000</b>	<b>0</b>	<b>0</b>	<b>5930000</b>	<b>3000425</b>	<b>248760</b>	<b>3178335</b>	<b>2751665</b>			
<b>Total</b>	<b>101</b>	<b>5930000</b>	<b>0</b>	<b>0</b>	<b>5930000</b>	<b>3000425</b>	<b>248760</b>	<b>3178335</b>	<b>2751665</b>			
<b>Total</b>	<b>10</b>	<b>5930000</b>	<b>0</b>	<b>0</b>	<b>5930000</b>	<b>3000425</b>	<b>248760</b>	<b>3178335</b>	<b>2751665</b>			
SM 23	Panchna Project (Commercial)											
MI 101	Maintenance and Repairs											
SH 01	Execution											
GH 01	Other maintenance expenditure - Committed											
V	P	35681000	0	0	35681000	12447803	2460408	25693605	9987395		72.01	
<b>Total</b>	<b>01</b>	<b>35681000</b>	<b>0</b>	<b>0</b>	<b>35681000</b>	<b>12447803</b>	<b>2460408</b>	<b>25693605</b>	<b>9987395</b>			
GH 02	Proportionate expenditure transferred from Sub-Major Head '80' - Committed											
V	P	4081000	0	0	4081000	4081000			4081000		.00	
<b>Total</b>	<b>02</b>	<b>4081000</b>	<b>0</b>	<b>0</b>	<b>4081000</b>	<b>4081000</b>	<b>0</b>	<b>0</b>	<b>4081000</b>			
<b>Total</b>	<b>01</b>	<b>39762000</b>	<b>0</b>	<b>0</b>	<b>39762000</b>	<b>16528803</b>	<b>2460408</b>	<b>25693605</b>	<b>14068395</b>			
<b>Total</b>	<b>101</b>	<b>39762000</b>	<b>0</b>	<b>0</b>	<b>39762000</b>	<b>16528803</b>	<b>2460408</b>	<b>25693605</b>	<b>14068395</b>			
<b>Total</b>	<b>23</b>	<b>39762000</b>	<b>0</b>	<b>0</b>	<b>39762000</b>	<b>16528803</b>	<b>2460408</b>	<b>25693605</b>	<b>14068395</b>			
SM 24	Somkamla Amba Project (Commercial)											
MI 101	Maintenance and Repairs											
SH 01	Execution											
GH 01	Other maintenance expenditure - Committed											
V	P	1200000	0	0	1200000	355811	174137	1018326	181674		84.86	
<b>Total</b>	<b>01</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>355811</b>	<b>174137</b>	<b>1018326</b>	<b>181674</b>			
GH 02	Work Charged Establishment - Committed											
V	P	25055000	0	0	25055000	13531403	1187664	12711261	12343739		50.73	
<b>Total</b>	<b>02</b>	<b>25055000</b>	<b>0</b>	<b>0</b>	<b>25055000</b>	<b>13531403</b>	<b>1187664</b>	<b>12711261</b>	<b>12343739</b>			
GH 03	Proportionate expenditure transferred from Sub-Major Head "80" - Committed											
V	P	3003000	0	0	3003000	3003000			3003000		.00	
<b>Total</b>	<b>03</b>	<b>3003000</b>	<b>0</b>	<b>0</b>	<b>3003000</b>	<b>3003000</b>	<b>0</b>	<b>0</b>	<b>3003000</b>			
<b>Total</b>	<b>01</b>	<b>29258000</b>	<b>0</b>	<b>0</b>	<b>29258000</b>	<b>16890214</b>	<b>1361801</b>	<b>13729587</b>	<b>15528413</b>			

Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 24	Somkamla Amba Project (Commercial)									
MI 101	Maintenance and Repairs									
<b>Total</b>	<b>101</b>	<b>29258000</b>	<b>0</b>	<b>0</b>	<b>29258000</b>	<b>16890214</b>	<b>1361801</b>	<b>13729587</b>	<b>15528413</b>	
<b>Total</b>	<b>24</b>	<b>29258000</b>	<b>0</b>	<b>0</b>	<b>29258000</b>	<b>16890214</b>	<b>1361801</b>	<b>13729587</b>	<b>15528413</b>	
SM 27	Wagon Diversion (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	250000	0	0	250000	3400		246600	3400	98.64
<b>Total</b>	<b>01</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>3400</b>	<b>0</b>	<b>246600</b>	<b>3400</b>	
GH 02	Work Charged Establishment - Committed									
V	P	6532000	0	0	6532000	4415336	245264	2361928	4170072	36.16
<b>Total</b>	<b>02</b>	<b>6532000</b>	<b>0</b>	<b>0</b>	<b>6532000</b>	<b>4415336</b>	<b>245264</b>	<b>2361928</b>	<b>4170072</b>	
GH 03	Proportionate expenditure transferred from Sub-Major Head "80" - Committed									
V	P	776000	0	0	776000	776000			776000	.00
<b>Total</b>	<b>03</b>	<b>776000</b>	<b>0</b>	<b>0</b>	<b>776000</b>	<b>776000</b>	<b>0</b>	<b>0</b>	<b>776000</b>	
<b>Total</b>	<b>01</b>	<b>7558000</b>	<b>0</b>	<b>0</b>	<b>7558000</b>	<b>5194736</b>	<b>245264</b>	<b>2608528</b>	<b>4949472</b>	
<b>Total</b>	<b>101</b>	<b>7558000</b>	<b>0</b>	<b>0</b>	<b>7558000</b>	<b>5194736</b>	<b>245264</b>	<b>2608528</b>	<b>4949472</b>	
<b>Total</b>	<b>27</b>	<b>7558000</b>	<b>0</b>	<b>0</b>	<b>7558000</b>	<b>5194736</b>	<b>245264</b>	<b>2608528</b>	<b>4949472</b>	
SM 30	Bheem Sagar Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	250000	0	0	250000	104463	56741	202278	47722	80.91
<b>Total</b>	<b>01</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>104463</b>	<b>56741</b>	<b>202278</b>	<b>47722</b>	
GH 02	Work Charged Establishment - Committed									
V	P	6030000	0	0	6030000	3106038	323400	3247362	2782638	53.85
<b>Total</b>	<b>02</b>	<b>6030000</b>	<b>0</b>	<b>0</b>	<b>6030000</b>	<b>3106038</b>	<b>323400</b>	<b>3247362</b>	<b>2782638</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V	P	718000	0	0	718000	718000			718000	.00
<b>Total</b>	<b>03</b>	<b>718000</b>	<b>0</b>	<b>0</b>	<b>718000</b>	<b>718000</b>	<b>0</b>	<b>0</b>	<b>718000</b>	
<b>Total</b>	<b>01</b>	<b>6998000</b>	<b>0</b>	<b>0</b>	<b>6998000</b>	<b>3928501</b>	<b>380141</b>	<b>3449640</b>	<b>3548360</b>	
<b>Total</b>	<b>101</b>	<b>6998000</b>	<b>0</b>	<b>0</b>	<b>6998000</b>	<b>3928501</b>	<b>380141</b>	<b>3449640</b>	<b>3548360</b>	
<b>Total</b>	<b>30</b>	<b>6998000</b>	<b>0</b>	<b>0</b>	<b>6998000</b>	<b>3928501</b>	<b>380141</b>	<b>3449640</b>	<b>3548360</b>	
SM 31	Kothari Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	100000	0	0	100000	86341		13659	86341	13.66
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>86341</b>	<b>0</b>	<b>13659</b>	<b>86341</b>	



Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2701	Medium Irrigation								
SM	31	Kothari Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Execution								
GH	02	Work Charged Establishment - Committed								
V	P	4527000	0	0	4527000	1824838	316500	3018662	1508338	66.68
<b>Total</b>	<b>02</b>	<b>4527000</b>	<b>0</b>	<b>0</b>	<b>4527000</b>	<b>1824838</b>	<b>316500</b>	<b>3018662</b>	<b>1508338</b>	
GH	03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed								
V	P	529000	0	0	529000	529000			529000	.00
<b>Total</b>	<b>03</b>	<b>529000</b>	<b>0</b>	<b>0</b>	<b>529000</b>	<b>529000</b>	<b>0</b>	<b>0</b>	<b>529000</b>	
<b>Total</b>	<b>01</b>	<b>5156000</b>	<b>0</b>	<b>0</b>	<b>5156000</b>	<b>2440179</b>	<b>316500</b>	<b>3032321</b>	<b>2123679</b>	
<b>Total</b>	<b>101</b>	<b>5156000</b>	<b>0</b>	<b>0</b>	<b>5156000</b>	<b>2440179</b>	<b>316500</b>	<b>3032321</b>	<b>2123679</b>	
<b>Total</b>	<b>31</b>	<b>5156000</b>	<b>0</b>	<b>0</b>	<b>5156000</b>	<b>2440179</b>	<b>316500</b>	<b>3032321</b>	<b>2123679</b>	
SM	33	Bassi Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Execution								
GH	01	Other maintenance expenditure - Committed								
V	P	350000	0	0	350000	131655		218345	131655	62.38
<b>Total</b>	<b>01</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>131655</b>	<b>0</b>	<b>218345</b>	<b>131655</b>	
GH	02	Work Charged Establishment - Committed								
V	P	9253000	0	0	9253000	3949280	595448	5899168	3353832	63.75
<b>Total</b>	<b>02</b>	<b>9253000</b>	<b>0</b>	<b>0</b>	<b>9253000</b>	<b>3949280</b>	<b>595448</b>	<b>5899168</b>	<b>3353832</b>	
GH	03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed								
V	P	1098000	0	0	1098000	1098000			1098000	.00
<b>Total</b>	<b>03</b>	<b>1098000</b>	<b>0</b>	<b>0</b>	<b>1098000</b>	<b>1098000</b>	<b>0</b>	<b>0</b>	<b>1098000</b>	
<b>Total</b>	<b>01</b>	<b>10701000</b>	<b>0</b>	<b>0</b>	<b>10701000</b>	<b>5178935</b>	<b>595448</b>	<b>6117513</b>	<b>4583487</b>	
<b>Total</b>	<b>101</b>	<b>10701000</b>	<b>0</b>	<b>0</b>	<b>10701000</b>	<b>5178935</b>	<b>595448</b>	<b>6117513</b>	<b>4583487</b>	
<b>Total</b>	<b>33</b>	<b>10701000</b>	<b>0</b>	<b>0</b>	<b>10701000</b>	<b>5178935</b>	<b>595448</b>	<b>6117513</b>	<b>4583487</b>	
SM	35	Chhapi Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Execution								
GH	01	Other maintenance - Committed								
V	P	800000	0	0	800000	1084		798916	1084	99.86
<b>Total</b>	<b>01</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>1084</b>	<b>0</b>	<b>798916</b>	<b>1084</b>	
GH	02	Work Charged Establishment - Committed								
V	P	5529000	0	0	5529000	2988653	287850	2828197	2700803	51.15
<b>Total</b>	<b>02</b>	<b>5529000</b>	<b>0</b>	<b>0</b>	<b>5529000</b>	<b>2988653</b>	<b>287850</b>	<b>2828197</b>	<b>2700803</b>	
GH	03	Prorata transferred from 2701 - Committed								
V	P	724000	0	0	724000	724000			724000	.00
<b>Total</b>	<b>03</b>	<b>724000</b>	<b>0</b>	<b>0</b>	<b>724000</b>	<b>724000</b>	<b>0</b>	<b>0</b>	<b>724000</b>	
<b>Total</b>	<b>01</b>	<b>7053000</b>	<b>0</b>	<b>0</b>	<b>7053000</b>	<b>3713737</b>	<b>287850</b>	<b>3627113</b>	<b>3425887</b>	

Month & Year of Account		12 2019								
Grant Number:		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 35	Chhapi Project (Commercial)									
MI 101	Maintenance and Repairs									
<b>Total</b>	<b>101</b>	<b>7053000</b>	<b>0</b>	<b>0</b>	<b>7053000</b>	<b>3713737</b>	<b>287850</b>	<b>3627113</b>	<b>3425887</b>	
<b>Total</b>	<b>35</b>	<b>7053000</b>	<b>0</b>	<b>0</b>	<b>7053000</b>	<b>3713737</b>	<b>287850</b>	<b>3627113</b>	<b>3425887</b>	
SM 38	Sawan Bhadon Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	150000	0	0	150000	14642		135358	14642	90.24
<b>Total</b>	<b>01</b>	<b>150000</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>14642</b>	<b>0</b>	<b>135358</b>	<b>14642</b>	
GH 02	Work Charged Establishment - Committed									
V	P	11025000	0	0	11025000	5291888	615087	6348199	4676801	57.58
<b>Total</b>	<b>02</b>	<b>11025000</b>	<b>0</b>	<b>0</b>	<b>11025000</b>	<b>5291888</b>	<b>615087</b>	<b>6348199</b>	<b>4676801</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V	P	1278000	0	0	1278000	1278000			1278000	.00
<b>Total</b>	<b>03</b>	<b>1278000</b>	<b>0</b>	<b>0</b>	<b>1278000</b>	<b>1278000</b>	<b>0</b>	<b>0</b>	<b>1278000</b>	
<b>Total</b>	<b>01</b>	<b>12453000</b>	<b>0</b>	<b>0</b>	<b>12453000</b>	<b>6584530</b>	<b>615087</b>	<b>6483557</b>	<b>5969443</b>	
<b>Total</b>	<b>101</b>	<b>12453000</b>	<b>0</b>	<b>0</b>	<b>12453000</b>	<b>6584530</b>	<b>615087</b>	<b>6483557</b>	<b>5969443</b>	
<b>Total</b>	<b>38</b>	<b>12453000</b>	<b>0</b>	<b>0</b>	<b>12453000</b>	<b>6584530</b>	<b>615087</b>	<b>6483557</b>	<b>5969443</b>	
SM 40	Sukli Project (Commercial)									
MI 101	Maintenance & Repairs									
SH 01	Execution									
GH 01	Othrer maintenance - Committed									
V	P	400000	0	0	400000	213204	33000	219796	180204	54.95
<b>Total</b>	<b>01</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>213204</b>	<b>33000</b>	<b>219796</b>	<b>180204</b>	
GH 02	Work Charged Establishment - Committed									
V	P	11096000	0	0	11096000	4516569	710004	7289435	3806565	65.69
<b>Total</b>	<b>02</b>	<b>11096000</b>	<b>0</b>	<b>0</b>	<b>11096000</b>	<b>4516569</b>	<b>710004</b>	<b>7289435</b>	<b>3806565</b>	
GH 03	Prorata transferred from 2701 - Committed									
V	P	1315000	0	0	1315000	1315000			1315000	.00
<b>Total</b>	<b>03</b>	<b>1315000</b>	<b>0</b>	<b>0</b>	<b>1315000</b>	<b>1315000</b>	<b>0</b>	<b>0</b>	<b>1315000</b>	
<b>Total</b>	<b>01</b>	<b>12811000</b>	<b>0</b>	<b>0</b>	<b>12811000</b>	<b>6044773</b>	<b>743004</b>	<b>7509231</b>	<b>5301769</b>	
<b>Total</b>	<b>101</b>	<b>12811000</b>	<b>0</b>	<b>0</b>	<b>12811000</b>	<b>6044773</b>	<b>743004</b>	<b>7509231</b>	<b>5301769</b>	
<b>Total</b>	<b>40</b>	<b>12811000</b>	<b>0</b>	<b>0</b>	<b>12811000</b>	<b>6044773</b>	<b>743004</b>	<b>7509231</b>	<b>5301769</b>	
SM 41	Bandisendra Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Othrer maintenance - Committed									
V	P	200000	0	0	200000	159663	7266	47603	152397	23.80
<b>Total</b>	<b>01</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>159663</b>	<b>7266</b>	<b>47603</b>	<b>152397</b>	

Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 41	Bandisendra Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 02	Work Charged Establishment - Committed									
V	P	5312000	0	0	5312000	2080484	369071	3600587	1711413	67.78
<b>Total</b>	<b>02</b>	<b>5312000</b>	<b>0</b>	<b>0</b>	<b>5312000</b>	<b>2080484</b>	<b>369071</b>	<b>3600587</b>	<b>1711413</b>	
GH 03	Prorata transferred from 2701 - Committed									
V	P	630000	0	0	630000	630000			630000	.00
<b>Total</b>	<b>03</b>	<b>630000</b>	<b>0</b>	<b>0</b>	<b>630000</b>	<b>630000</b>	<b>0</b>	<b>0</b>	<b>630000</b>	
<b>Total</b>	<b>01</b>	<b>6142000</b>	<b>0</b>	<b>0</b>	<b>6142000</b>	<b>2870147</b>	<b>376337</b>	<b>3648190</b>	<b>2493810</b>	
<b>Total</b>	<b>101</b>	<b>6142000</b>	<b>0</b>	<b>0</b>	<b>6142000</b>	<b>2870147</b>	<b>376337</b>	<b>3648190</b>	<b>2493810</b>	
<b>Total</b>	<b>41</b>	<b>6142000</b>	<b>0</b>	<b>0</b>	<b>6142000</b>	<b>2870147</b>	<b>376337</b>	<b>3648190</b>	<b>2493810</b>	
SM 43	Chanwali Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Othrer maintenance - Committed									
V	P	100000	0	0	100000	5199		94801	5199	94.80
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>5199</b>	<b>0</b>	<b>94801</b>	<b>5199</b>	
GH 02	Work Charged Establishment - Committed									
V	P	7694000	0	0	7694000	4649816	275534	3319718	4374282	43.15
<b>Total</b>	<b>02</b>	<b>7694000</b>	<b>0</b>	<b>0</b>	<b>7694000</b>	<b>4649816</b>	<b>275534</b>	<b>3319718</b>	<b>4374282</b>	
GH 03	Prorata transferred from 2701 - Committed									
V	P	891000	0	0	891000	891000			891000	.00
<b>Total</b>	<b>03</b>	<b>891000</b>	<b>0</b>	<b>0</b>	<b>891000</b>	<b>891000</b>	<b>0</b>	<b>0</b>	<b>891000</b>	
<b>Total</b>	<b>01</b>	<b>8685000</b>	<b>0</b>	<b>0</b>	<b>8685000</b>	<b>5546015</b>	<b>275534</b>	<b>3414519</b>	<b>5270481</b>	
<b>Total</b>	<b>101</b>	<b>8685000</b>	<b>0</b>	<b>0</b>	<b>8685000</b>	<b>5546015</b>	<b>275534</b>	<b>3414519</b>	<b>5270481</b>	
<b>Total</b>	<b>43</b>	<b>8685000</b>	<b>0</b>	<b>0</b>	<b>8685000</b>	<b>5546015</b>	<b>275534</b>	<b>3414519</b>	<b>5270481</b>	
SM 44	Gambhiri Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	34340000	0	0	34340000	11627417	2252828	24965411	9374589	72.70
<b>Total</b>	<b>01</b>	<b>34340000</b>	<b>0</b>	<b>0</b>	<b>34340000</b>	<b>11627417</b>	<b>2252828</b>	<b>24965411</b>	<b>9374589</b>	
GH 02	Proportionate expeniture transferred from Sub- Major Head "80" - Committed									
V	P	3927000	0	0	3927000	3927000			3927000	.00
<b>Total</b>	<b>02</b>	<b>3927000</b>	<b>0</b>	<b>0</b>	<b>3927000</b>	<b>3927000</b>	<b>0</b>	<b>0</b>	<b>3927000</b>	
<b>Total</b>	<b>01</b>	<b>38267000</b>	<b>0</b>	<b>0</b>	<b>38267000</b>	<b>15554417</b>	<b>2252828</b>	<b>24965411</b>	<b>13301589</b>	
<b>Total</b>	<b>101</b>	<b>38267000</b>	<b>0</b>	<b>0</b>	<b>38267000</b>	<b>15554417</b>	<b>2252828</b>	<b>24965411</b>	<b>13301589</b>	
<b>Total</b>	<b>44</b>	<b>38267000</b>	<b>0</b>	<b>0</b>	<b>38267000</b>	<b>15554417</b>	<b>2252828</b>	<b>24965411</b>	<b>13301589</b>	
SM 45	Jai Samand Project (Commercial)									

Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 45	Jai Samand Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	50000	0	0	50000	5686		44314	5686	88.63
<b>Total</b>	<b>01</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>5686</b>	<b>0</b>	<b>44314</b>	<b>5686</b>	
GH 02	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V	P	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>02</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>01</b>	<b>56000</b>	<b>0</b>	<b>0</b>	<b>56000</b>	<b>11686</b>	<b>0</b>	<b>44314</b>	<b>11686</b>	
<b>Total</b>	<b>101</b>	<b>56000</b>	<b>0</b>	<b>0</b>	<b>56000</b>	<b>11686</b>	<b>0</b>	<b>44314</b>	<b>11686</b>	
<b>Total</b>	<b>45</b>	<b>56000</b>	<b>0</b>	<b>0</b>	<b>56000</b>	<b>11686</b>	<b>0</b>	<b>44314</b>	<b>11686</b>	
SM 48	Uday Sagar									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance - Committed									
V	P	15135000	0	0	15135000	7602139	856058	8388919	6746081	55.43
<b>Total</b>	<b>01</b>	<b>15135000</b>	<b>0</b>	<b>0</b>	<b>15135000</b>	<b>7602139</b>	<b>856058</b>	<b>8388919</b>	<b>6746081</b>	
GH 02	Proportionate expenditure transferred from Sub- Major Head 80 - Committed									
V	P	1731000	0	0	1731000	1731000			1731000	.00
<b>Total</b>	<b>02</b>	<b>1731000</b>	<b>0</b>	<b>0</b>	<b>1731000</b>	<b>1731000</b>	<b>0</b>	<b>0</b>	<b>1731000</b>	
<b>Total</b>	<b>01</b>	<b>16866000</b>	<b>0</b>	<b>0</b>	<b>16866000</b>	<b>9333139</b>	<b>856058</b>	<b>8388919</b>	<b>8477081</b>	
<b>Total</b>	<b>101</b>	<b>16866000</b>	<b>0</b>	<b>0</b>	<b>16866000</b>	<b>9333139</b>	<b>856058</b>	<b>8388919</b>	<b>8477081</b>	
<b>Total</b>	<b>48</b>	<b>16866000</b>	<b>0</b>	<b>0</b>	<b>16866000</b>	<b>9333139</b>	<b>856058</b>	<b>8388919</b>	<b>8477081</b>	
SM 60	Bethali Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Othrer maintenance - Committed									
V	P	250000	0	0	250000	65382		184618	65382	73.85
<b>Total</b>	<b>01</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>65382</b>	<b>0</b>	<b>184618</b>	<b>65382</b>	
GH 02	Work Charged Establishment - Committed									
V	P	15030000	0	0	15030000	7908629	543136	7664507	7365493	50.99
<b>Total</b>	<b>02</b>	<b>15030000</b>	<b>0</b>	<b>0</b>	<b>15030000</b>	<b>7908629</b>	<b>543136</b>	<b>7664507</b>	<b>7365493</b>	
GH 03	Prorata transferred from 2701 - Committed									
V	P	1747000	0	0	1747000	1747000			1747000	.00
<b>Total</b>	<b>03</b>	<b>1747000</b>	<b>0</b>	<b>0</b>	<b>1747000</b>	<b>1747000</b>	<b>0</b>	<b>0</b>	<b>1747000</b>	
<b>Total</b>	<b>01</b>	<b>17027000</b>	<b>0</b>	<b>0</b>	<b>17027000</b>	<b>9721011</b>	<b>543136</b>	<b>7849125</b>	<b>9177875</b>	
<b>Total</b>	<b>101</b>	<b>17027000</b>	<b>0</b>	<b>0</b>	<b>17027000</b>	<b>9721011</b>	<b>543136</b>	<b>7849125</b>	<b>9177875</b>	
<b>Total</b>	<b>60</b>	<b>17027000</b>	<b>0</b>	<b>0</b>	<b>17027000</b>	<b>9721011</b>	<b>543136</b>	<b>7849125</b>	<b>9177875</b>	
SM 62	Regeneration / Upgradation / Modernisation / Renewal of Projects (Commercial)									

Month & Year of Account		12 2019										
Grant Number		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2701	Medium Irrigation											
SM 62	Regeneration / Upgradation / Modernisation / Renewal of Projects (Commercial)											
MI 800	Other expenditure											
SH 01	Other expenditure - Committed											
V	P	207696000	0	0	207696000	207696000		207696000			.00	
<b>Total</b>	01	<b>207696000</b>	<b>0</b>	<b>0</b>	<b>207696000</b>	<b>207696000</b>	<b>0</b>	<b>0</b>	<b>207696000</b>			
<b>Total</b>	800	<b>207696000</b>	<b>0</b>	<b>0</b>	<b>207696000</b>	<b>207696000</b>	<b>0</b>	<b>0</b>	<b>207696000</b>			
<b>Total</b>	62	<b>207696000</b>	<b>0</b>	<b>0</b>	<b>207696000</b>	<b>207696000</b>	<b>0</b>	<b>0</b>	<b>207696000</b>			
SM 63	Gardadha Project (Commercial)											
MI 800	Other expenditure											
SH 01	Other expenditure - Committed											
V	P	153507000	0	0	153507000	153507000		153507000			.00	
<b>Total</b>	01	<b>153507000</b>	<b>0</b>	<b>0</b>	<b>153507000</b>	<b>153507000</b>	<b>0</b>	<b>0</b>	<b>153507000</b>			
<b>Total</b>	800	<b>153507000</b>	<b>0</b>	<b>0</b>	<b>153507000</b>	<b>153507000</b>	<b>0</b>	<b>0</b>	<b>153507000</b>			
<b>Total</b>	63	<b>153507000</b>	<b>0</b>	<b>0</b>	<b>153507000</b>	<b>153507000</b>	<b>0</b>	<b>0</b>	<b>153507000</b>			
SM 64	Parvan Lift Yojana (Non-Commercial)											
MI 101	Maintenance and Repairs											
SH 01	Execution											
GH 01	Other maintenance expenditure - Committed											
V	P	28100000	0	0	28100000	22204109	3251905	9147796	18952204		32.55	
<b>Total</b>	01	<b>28100000</b>	<b>0</b>	<b>0</b>	<b>28100000</b>	<b>22204109</b>	<b>3251905</b>	<b>9147796</b>	<b>18952204</b>			
GH 02	Work Charged Establishment - Committed											
V	P	6729000	0	0	6729000	3798037	339863	3270826	3458174		48.61	
<b>Total</b>	02	<b>6729000</b>	<b>0</b>	<b>0</b>	<b>6729000</b>	<b>3798037</b>	<b>339863</b>	<b>3270826</b>	<b>3458174</b>			
GH 03	Proportionate expenditure transferred from Sub- Major Head 80 - Committed											
V	P	3983000	0	0	3983000	3983000			3983000		.00	
<b>Total</b>	03	<b>3983000</b>	<b>0</b>	<b>0</b>	<b>3983000</b>	<b>3983000</b>	<b>0</b>	<b>0</b>	<b>3983000</b>			
<b>Total</b>	01	<b>38812000</b>	<b>0</b>	<b>0</b>	<b>38812000</b>	<b>29985146</b>	<b>3591768</b>	<b>12418622</b>	<b>26393378</b>			
<b>Total</b>	101	<b>38812000</b>	<b>0</b>	<b>0</b>	<b>38812000</b>	<b>29985146</b>	<b>3591768</b>	<b>12418622</b>	<b>26393378</b>			
<b>Total</b>	64	<b>38812000</b>	<b>0</b>	<b>0</b>	<b>38812000</b>	<b>29985146</b>	<b>3591768</b>	<b>12418622</b>	<b>26393378</b>			
SM 65	Harish Chandra Sagar(Non-Commercial)											
MI 101	Maintenance and Repairs											
SH 01	Execution											
GH 01	Other maintenance expenditure - Committed											
V	P	250000	0	0	250000	56433		193567	56433		77.43	
<b>Total</b>	01	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>56433</b>	<b>0</b>	<b>193567</b>	<b>56433</b>			
GH 02	Work Charged Establishment - Committed											
V	P	2520000	0	0	2520000	1159022	127500	1488478	1031522		59.07	
<b>Total</b>	02	<b>2520000</b>	<b>0</b>	<b>0</b>	<b>2520000</b>	<b>1159022</b>	<b>127500</b>	<b>1488478</b>	<b>1031522</b>			
GH 03	Proportionate expenditure transferred from Sub- Major Head 80 - Committed											
V	P	317000	0	0	317000	317000			317000		.00	

Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 65	Harish Chandra Sagar(Non-Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 03	Proportionate expenditure transferred from Sub- Major Head 80 - Committed									
<b>Total</b>	<b>03</b>	<b>317000</b>	<b>0</b>	<b>0</b>	<b>317000</b>	<b>317000</b>	<b>0</b>	<b>0</b>	<b>317000</b>	
<b>Total</b>	<b>01</b>	<b>3087000</b>	<b>0</b>	<b>0</b>	<b>3087000</b>	<b>1532455</b>	<b>127500</b>	<b>1682045</b>	<b>1404955</b>	
<b>Total</b>	<b>101</b>	<b>3087000</b>	<b>0</b>	<b>0</b>	<b>3087000</b>	<b>1532455</b>	<b>127500</b>	<b>1682045</b>	<b>1404955</b>	
<b>Total</b>	<b>65</b>	<b>3087000</b>	<b>0</b>	<b>0</b>	<b>3087000</b>	<b>1532455</b>	<b>127500</b>	<b>1682045</b>	<b>1404955</b>	
SM 66	Takali Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V P		113556000	0	0	113556000	113556000			113556000	
<b>Total</b>	<b>01</b>	<b>113556000</b>	<b>0</b>	<b>0</b>	<b>113556000</b>	<b>113556000</b>	<b>0</b>	<b>0</b>	<b>113556000</b>	
<b>Total</b>	<b>800</b>	<b>113556000</b>	<b>0</b>	<b>0</b>	<b>113556000</b>	<b>113556000</b>	<b>0</b>	<b>0</b>	<b>113556000</b>	
<b>Total</b>	<b>66</b>	<b>113556000</b>	<b>0</b>	<b>0</b>	<b>113556000</b>	<b>113556000</b>	<b>0</b>	<b>0</b>	<b>113556000</b>	
SM 67	Lahasi Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V P		121153000	0	0	121153000	121153000			121153000	
<b>Total</b>	<b>01</b>	<b>121153000</b>	<b>0</b>	<b>0</b>	<b>121153000</b>	<b>121153000</b>	<b>0</b>	<b>0</b>	<b>121153000</b>	
<b>Total</b>	<b>800</b>	<b>121153000</b>	<b>0</b>	<b>0</b>	<b>121153000</b>	<b>121153000</b>	<b>0</b>	<b>0</b>	<b>121153000</b>	
<b>Total</b>	<b>67</b>	<b>121153000</b>	<b>0</b>	<b>0</b>	<b>121153000</b>	<b>121153000</b>	<b>0</b>	<b>0</b>	<b>121153000</b>	
SM 68	Manohar Thana Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V P		406000	0	0	406000	406000			406000	
<b>Total</b>	<b>01</b>	<b>406000</b>	<b>0</b>	<b>0</b>	<b>406000</b>	<b>406000</b>	<b>0</b>	<b>0</b>	<b>406000</b>	
<b>Total</b>	<b>800</b>	<b>406000</b>	<b>0</b>	<b>0</b>	<b>406000</b>	<b>406000</b>	<b>0</b>	<b>0</b>	<b>406000</b>	
<b>Total</b>	<b>68</b>	<b>406000</b>	<b>0</b>	<b>0</b>	<b>406000</b>	<b>406000</b>	<b>0</b>	<b>0</b>	<b>406000</b>	
SM 69	Rajgarh Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V P		206418000	0	0	206418000	206418000			206418000	
<b>Total</b>	<b>01</b>	<b>206418000</b>	<b>0</b>	<b>0</b>	<b>206418000</b>	<b>206418000</b>	<b>0</b>	<b>0</b>	<b>206418000</b>	
<b>Total</b>	<b>800</b>	<b>206418000</b>	<b>0</b>	<b>0</b>	<b>206418000</b>	<b>206418000</b>	<b>0</b>	<b>0</b>	<b>206418000</b>	
<b>Total</b>	<b>69</b>	<b>206418000</b>	<b>0</b>	<b>0</b>	<b>206418000</b>	<b>206418000</b>	<b>0</b>	<b>0</b>	<b>206418000</b>	
SM 72	Gagrin Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V P		120796000	0	0	120796000	120796000			120796000	

Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 72	Gagrin Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
<b>Total</b>	<b>01</b>	<b>120796000</b>	<b>0</b>	<b>0</b>	<b>120796000</b>	<b>120796000</b>	<b>0</b>	<b>0</b>	<b>120796000</b>	
<b>Total</b>	<b>800</b>	<b>120796000</b>	<b>0</b>	<b>0</b>	<b>120796000</b>	<b>120796000</b>	<b>0</b>	<b>0</b>	<b>120796000</b>	
<b>Total</b>	<b>72</b>	<b>120796000</b>	<b>0</b>	<b>0</b>	<b>120796000</b>	<b>120796000</b>	<b>0</b>	<b>0</b>	<b>120796000</b>	
SM 73	Hathiya Deh Project (Commercial)									
MI 800	Other expenditure									
V P		26640000	0	0	26640000	26640000			26640000	.00
<b>Total</b>	<b>800</b>	<b>26640000</b>	<b>0</b>	<b>0</b>	<b>26640000</b>	<b>26640000</b>	<b>0</b>	<b>0</b>	<b>26640000</b>	
<b>Total</b>	<b>73</b>	<b>26640000</b>	<b>0</b>	<b>0</b>	<b>26640000</b>	<b>26640000</b>	<b>0</b>	<b>0</b>	<b>26640000</b>	
SM 74	Andheri Project (Commercial)									
MI 800	Other expenditure									
V P		56000	0	0	56000	56000			56000	.00
<b>Total</b>	<b>800</b>	<b>56000</b>	<b>0</b>	<b>0</b>	<b>56000</b>	<b>56000</b>	<b>0</b>	<b>0</b>	<b>56000</b>	
<b>Total</b>	<b>74</b>	<b>56000</b>	<b>0</b>	<b>0</b>	<b>56000</b>	<b>56000</b>	<b>0</b>	<b>0</b>	<b>56000</b>	
SM 80	General									
MI 001	Direction and Administration									
SH 01	Chief Engineer, Water Resources Department, Rajasthan, Jaipur									
GH 01	Direction and Administration - Committed									
V P		336423000	0	0	336423000	144175628	21194972	213442344	122980656	63.44
<b>Total</b>	<b>01</b>	<b>336423000</b>	<b>0</b>	<b>0</b>	<b>336423000</b>	<b>144175628</b>	<b>21194972</b>	<b>213442344</b>	<b>122980656</b>	
GH 02	Superintendence- Committed									
V P		146192000	0	0	146192000	71284718	8354339	83261621	62930379	56.95
<b>Total</b>	<b>02</b>	<b>146192000</b>	<b>0</b>	<b>0</b>	<b>146192000</b>	<b>71284718</b>	<b>8354339</b>	<b>83261621</b>	<b>62930379</b>	
GH 03	Execution - Committed									
V P		955333000	0	0	955333000	466098381	54875319	544109938	411223062	56.96
C P		7925000	0	0	7925000	-3067495	1984634	12977129	-5052129	163.75
<b>Total</b>	<b>03</b>	<b>963258000</b>	<b>0</b>	<b>0</b>	<b>963258000</b>	<b>463030886</b>	<b>56859953</b>	<b>557087067</b>	<b>406170933</b>	
GH 04	Designing - Committed									
V P		49275000	0	0	49275000	22600505	2992133	29666628	19608372	60.21
<b>Total</b>	<b>04</b>	<b>49275000</b>	<b>0</b>	<b>0</b>	<b>49275000</b>	<b>22600505</b>	<b>2992133</b>	<b>29666628</b>	<b>19608372</b>	
GH 06	Hydrology - Committed									
V P		20081000	0	0	20081000	9021726	1137505	12196779	7884221	60.74
<b>Total</b>	<b>06</b>	<b>20081000</b>	<b>0</b>	<b>0</b>	<b>20081000</b>	<b>9021726</b>	<b>1137505</b>	<b>12196779</b>	<b>7884221</b>	
GH 08	Revenue Staff - Committed									
V P		17630000	0	0	17630000	9043931	1035892	9621961	8008039	54.58
<b>Total</b>	<b>08</b>	<b>17630000</b>	<b>0</b>	<b>0</b>	<b>17630000</b>	<b>9043931</b>	<b>1035892</b>	<b>9621961</b>	<b>8008039</b>	
<b>Total</b>	<b>01</b>	<b>1532859000</b>	<b>0</b>	<b>0</b>	<b>1532859000</b>	<b>719157394</b>	<b>91574794</b>	<b>905276400</b>	<b>627582600</b>	
SH 02	Through the Chief Engineer, Water Resources (North) Hanumangarh									

Month & Year of Account		12 2019										
Grant Number		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2701	Medium Irrigation											
SM 80	General											
MI 001	Direction and Administration											
SH 02	Through the Chief Engineer, Water Resources (North) Hanumangarh											
GH 01	Direction and Administration - Committed											
V	P	34472000	0	0	34472000	12494484	2373427	24350943	10121057	70.64		
<b>Total</b>	<b>01</b>	<b>34472000</b>	<b>0</b>	<b>0</b>	<b>34472000</b>	<b>12494484</b>	<b>2373427</b>	<b>24350943</b>	<b>10121057</b>			
GH 02	Superintendence - Committed											
V	P	25509000	0	0	25509000	9381382	1488159	17615777	7893223	69.06		
<b>Total</b>	<b>02</b>	<b>25509000</b>	<b>0</b>	<b>0</b>	<b>25509000</b>	<b>9381382</b>	<b>1488159</b>	<b>17615777</b>	<b>7893223</b>			
GH 03	Execution - Committed											
V	P	29644000	0	0	29644000	15147420	1692714	16189294	13454706	54.61		
C	P	349000	0	0	349000	-109500		458500	-109500	131.38		
<b>Total</b>	<b>03</b>	<b>29993000</b>	<b>0</b>	<b>0</b>	<b>29993000</b>	<b>15037920</b>	<b>1692714</b>	<b>16647794</b>	<b>13345206</b>			
GH 04	Water Control Cell - Committed											
V	P	17063000	0	0	17063000	4003444	1576187	14635743	2427257	85.77		
<b>Total</b>	<b>04</b>	<b>17063000</b>	<b>0</b>	<b>0</b>	<b>17063000</b>	<b>4003444</b>	<b>1576187</b>	<b>14635743</b>	<b>2427257</b>			
GH 05	Revenue Staff - Committed											
V	P	1618000	0	0	1618000	1211110	46668	453558	1164442	28.03		
<b>Total</b>	<b>05</b>	<b>1618000</b>	<b>0</b>	<b>0</b>	<b>1618000</b>	<b>1211110</b>	<b>46668</b>	<b>453558</b>	<b>1164442</b>			
<b>Total</b>	<b>02</b>	<b>108655000</b>	<b>0</b>	<b>0</b>	<b>108655000</b>	<b>42128340</b>	<b>7177155</b>	<b>73703815</b>	<b>34951185</b>			
<b>Total</b>	<b>001</b>	<b>1641514000</b>	<b>0</b>	<b>0</b>	<b>1641514000</b>	<b>761285734</b>	<b>98751949</b>	<b>978980215</b>	<b>662533785</b>			
MI 002	Data Collection											
SH 01	Reasonableness of Minor Irrigation Statistics											
V	C	4455000	0	0	4455000	2357128	320504	2418376	2036624	54.28		
<b>Total</b>	<b>01</b>	<b>4455000</b>	<b>0</b>	<b>0</b>	<b>4455000</b>	<b>2357128</b>	<b>320504</b>	<b>2418376</b>	<b>2036624</b>			
SH 02	Minor Irrigation Census											
V	C	54200000	0	0	54200000	53575022	351232	976210	53223790	1.80		
<b>Total</b>	<b>02</b>	<b>54200000</b>	<b>0</b>	<b>0</b>	<b>54200000</b>	<b>53575022</b>	<b>351232</b>	<b>976210</b>	<b>53223790</b>			
<b>Total</b>	<b>002</b>	<b>58655000</b>	<b>0</b>	<b>0</b>	<b>58655000</b>	<b>55932150</b>	<b>671736</b>	<b>3394586</b>	<b>55260414</b>			
MI 003	Training											
SH 01	Irrigation Management and Training Centres											
V	P	35701000	0	0	35701000	17851000		17850000	17851000	50.00		
<b>Total</b>	<b>01</b>	<b>35701000</b>	<b>0</b>	<b>0</b>	<b>35701000</b>	<b>17851000</b>	<b>0</b>	<b>17850000</b>	<b>17851000</b>			
SH 02	Irrigation Management and Training Centre, Bikaner											
V	P	7001000	0	0	7001000	3501000		3500000	3501000	49.99		
<b>Total</b>	<b>02</b>	<b>7001000</b>	<b>0</b>	<b>0</b>	<b>7001000</b>	<b>3501000</b>	<b>0</b>	<b>3500000</b>	<b>3501000</b>			
<b>Total</b>	<b>003</b>	<b>42702000</b>	<b>0</b>	<b>0</b>	<b>42702000</b>	<b>21352000</b>	<b>0</b>	<b>21350000</b>	<b>21352000</b>			
MI 004	Research											
SH 01	Direction and Administration - Committed											
V	P	25085000	0	0	25085000	12013232	1439727	14511495	10573505	57.85		



Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 004	Research									
SH 01	Direction and Administration - Committed									
<b>Total</b>	<b>01</b>	<b>25085000</b>	<b>0</b>	<b>0</b>	<b>25085000</b>	<b>12013232</b>	<b>1439727</b>	<b>14511495</b>	<b>10573505</b>	
<b>Total</b>	<b>004</b>	<b>25085000</b>	<b>0</b>	<b>0</b>	<b>25085000</b>	<b>12013232</b>	<b>1439727</b>	<b>14511495</b>	<b>10573505</b>	
MI 005	Survey									
SH 01	Chief Engineer, Water Resources Department, Rajasthan, Jaipur									
GH 02	Execution									
V P		252503000	0	0	252503000	118060606	12959911	147402305	105100695	58.38
<b>Total</b>	<b>02</b>	<b>252503000</b>	<b>0</b>	<b>0</b>	<b>252503000</b>	<b>118060606</b>	<b>12959911</b>	<b>147402305</b>	<b>105100695</b>	
<b>Total</b>	<b>01</b>	<b>252503000</b>	<b>0</b>	<b>0</b>	<b>252503000</b>	<b>118060606</b>	<b>12959911</b>	<b>147402305</b>	<b>105100695</b>	
<b>Total</b>	<b>005</b>	<b>252503000</b>	<b>0</b>	<b>0</b>	<b>252503000</b>	<b>118060606</b>	<b>12959911</b>	<b>147402305</b>	<b>105100695</b>	
MI 006	Quality Control Consultancy									
SH 01	Chief Engineer, Water Resources, Jaipur									
GH 01	Superintendence									
V P		45133000	0	0	45133000	21263582	2490557	26359975	18773025	58.41
<b>Total</b>	<b>01</b>	<b>45133000</b>	<b>0</b>	<b>0</b>	<b>45133000</b>	<b>21263582</b>	<b>2490557</b>	<b>26359975</b>	<b>18773025</b>	
GH 02	Execution									
V P		87142000	0	0	87142000	40157224	4864646	51849422	35292578	59.50
<b>Total</b>	<b>02</b>	<b>87142000</b>	<b>0</b>	<b>0</b>	<b>87142000</b>	<b>40157224</b>	<b>4864646</b>	<b>51849422</b>	<b>35292578</b>	
<b>Total</b>	<b>01</b>	<b>132275000</b>	<b>0</b>	<b>0</b>	<b>132275000</b>	<b>61420806</b>	<b>7355203</b>	<b>78209397</b>	<b>54065603</b>	
<b>Total</b>	<b>006</b>	<b>132275000</b>	<b>0</b>	<b>0</b>	<b>132275000</b>	<b>61420806</b>	<b>7355203</b>	<b>78209397</b>	<b>54065603</b>	
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 01	Grants to Zila Parishads									
GH 01	Establishment expenditure - Committed									
V P		42500000	0	0	42500000	18715000	5984000	29769000	12731000	70.04
<b>Total</b>	<b>01</b>	<b>42500000</b>	<b>0</b>	<b>0</b>	<b>42500000</b>	<b>18715000</b>	<b>5984000</b>	<b>29769000</b>	<b>12731000</b>	
<b>Total</b>	<b>01</b>	<b>42500000</b>	<b>0</b>	<b>0</b>	<b>42500000</b>	<b>18715000</b>	<b>5984000</b>	<b>29769000</b>	<b>12731000</b>	
<b>Total</b>	<b>196</b>	<b>42500000</b>	<b>0</b>	<b>0</b>	<b>42500000</b>	<b>18715000</b>	<b>5984000</b>	<b>29769000</b>	<b>12731000</b>	
MI 197	Assistance to Block Panchayats/ Intermediate Level Panchayats									
SH 01	Grants to Panchayat Samitis									
GH 01	Establishment expenditure - Committed									
V P		5000000	0	0	5000000	3442000		1558000	3442000	31.16
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>3442000</b>	<b>0</b>	<b>1558000</b>	<b>3442000</b>	
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>3442000</b>	<b>0</b>	<b>1558000</b>	<b>3442000</b>	
<b>Total</b>	<b>197</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>3442000</b>	<b>0</b>	<b>1558000</b>	<b>3442000</b>	
MI 800	Other expenditure									
SH 01	Colonisation Schemes - Committed									
V P		179553000	0	0	179553000	86803562	11658014	104407452	75145548	58.15
C P		1000	0	0	1000	1000			1000	.00

Month & Year of Account		12 2019										
Grant Number		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2701	Medium Irrigation											
SM 80	General											
MI 800	Other expenditure											
SH 01	Colonisation Schemes - Committed											
<b>Total</b>	<b>01</b>	<b>179554000</b>	<b>0</b>	<b>0</b>	<b>179554000</b>	<b>86804562</b>	<b>11658014</b>	<b>104407452</b>	<b>75146548</b>			
SH 03	Other expenditure											
GH 02	Stipend Schemes to Educated Unemployed(Through the C.E.,Water Resources Department)											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
SH 90	Payment of compensation under Guaranteed Delivery of Public Services Act											
GH 01	Payment of compensation through Water Resources Department, Jaipur - Committed											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
GH 02	Payment of compensation through Water Resources Department (North), Hanumangarh - Committed											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	<b>90</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
<b>Total</b>	<b>800</b>	<b>179557000</b>	<b>0</b>	<b>0</b>	<b>179557000</b>	<b>86807562</b>	<b>11658014</b>	<b>104407452</b>	<b>75149548</b>			
MI 911	Deduct - Recoveries of Overpayments											
SH 01	Water Resources Department											
GH 01	Through Chief Engineer, Water Resource Department, Rajasthan, Jaipur - Committed											
V	P					201876		-201876	201876	.00		
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>201876</b>	<b>0</b>	<b>-201876</b>	<b>201876</b>			
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>201876</b>	<b>0</b>	<b>-201876</b>	<b>201876</b>			
<b>Total</b>	<b>911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>201876</b>	<b>0</b>	<b>-201876</b>	<b>201876</b>			
<b>Total</b>	<b>80</b>	<b>2379791000</b>	<b>0</b>	<b>0</b>	<b>2379791000</b>	<b>1139230966</b>	<b>138820540</b>	<b>1379380574</b>	<b>1000410426</b>			
<b>Total</b>	<b>2701</b>	<b>3828712000</b>	<b>0</b>	<b>0</b>	<b>3828712000</b>	<b>2407022337</b>	<b>161172063</b>	<b>1582861726</b>	<b>2245850274</b>			
MH 2702	Minor Irrigation											
SM 01	Surface Water											
MI 197	Assistance to Block Panchayats/ Intermediate level Panchayats											
SH 01	Grants to Zila Parishads for District Level Panchayats for Other irrigation construction works											
GH 01	Establishment Expenditure - Committed											
V	P	98000000	0	0	98000000	44345000	5226000	58881000	39119000	60.08		
<b>Total</b>	<b>01</b>	<b>98000000</b>	<b>0</b>	<b>0</b>	<b>98000000</b>	<b>44345000</b>	<b>5226000</b>	<b>58881000</b>	<b>39119000</b>			
GH 02	Grants for Maintenance Material for Other Irrigation Construction Works - Committed											
V	P	1000000	0	0	1000000	1000000			1000000	.00		
<b>Total</b>	<b>02</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>			
<b>Total</b>	<b>01</b>	<b>99000000</b>	<b>0</b>	<b>0</b>	<b>99000000</b>	<b>45345000</b>	<b>5226000</b>	<b>58881000</b>	<b>40119000</b>			
<b>Total</b>	<b>197</b>	<b>99000000</b>	<b>0</b>	<b>0</b>	<b>99000000</b>	<b>45345000</b>	<b>5226000</b>	<b>58881000</b>	<b>40119000</b>			

Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 800	Other expenditure									
SH 01	Other Irrigation Construction Works									
GH 01	Direction - Committed									
V	P	549950000	0	0	549950000	287215822	31886101	294620279	255329721	53.57
<b>Total</b>	<b>01</b>	<b>549950000</b>	<b>0</b>	<b>0</b>	<b>549950000</b>	<b>287215822</b>	<b>31886101</b>	<b>294620279</b>	<b>255329721</b>	
GH 02	Proportionate expenditure transferred from head 2701-80-General - Committed									
V	P	62896000	0	0	62896000	62896000			62896000	.00
<b>Total</b>	<b>02</b>	<b>62896000</b>	<b>0</b>	<b>0</b>	<b>62896000</b>	<b>62896000</b>	<b>0</b>	<b>0</b>	<b>62896000</b>	
<b>Total</b>	<b>01</b>	<b>612846000</b>	<b>0</b>	<b>0</b>	<b>612846000</b>	<b>350111822</b>	<b>31886101</b>	<b>294620279</b>	<b>318225721</b>	
SH 02	Flood Control Measures - Committed									
V	P	100000	0	0	100000	61619		38381	61619	38.38
<b>Total</b>	<b>02</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>61619</b>	<b>0</b>	<b>38381</b>	<b>61619</b>	
SH 03	Lift Irrigation Scheme - Committed									
V	P	45349000	0	0	45349000	29785647	5813227	21376580	23972420	47.14
<b>Total</b>	<b>03</b>	<b>45349000</b>	<b>0</b>	<b>0</b>	<b>45349000</b>	<b>29785647</b>	<b>5813227</b>	<b>21376580</b>	<b>23972420</b>	
SH 04	Lift Irrigation Scheme(Mahi) through the Chief Engineer, Water Resources, Jaipur - Committed									
V	P	1501000	0	0	1501000	525508	345000	1320492	180508	87.97
<b>Total</b>	<b>04</b>	<b>1501000</b>	<b>0</b>	<b>0</b>	<b>1501000</b>	<b>525508</b>	<b>345000</b>	<b>1320492</b>	<b>180508</b>	
SH 05	State Partnership Irrigation Programme									
GH 01	Through the Chief Engineer, State Water Resources Planning Department (SWRPD)									
V	P	39925000	0	0	39925000	15062824	2222568	27084744	12840256	67.84
V	C					-8736890	129386	8866276	-8866276	.00
<b>Total</b>	<b>01</b>	<b>39925000</b>	<b>0</b>	<b>0</b>	<b>39925000</b>	<b>6325934</b>	<b>2351954</b>	<b>35951020</b>	<b>3973980</b>	
<b>Total</b>	<b>05</b>	<b>39925000</b>	<b>0</b>	<b>0</b>	<b>39925000</b>	<b>6325934</b>	<b>2351954</b>	<b>35951020</b>	<b>3973980</b>	
SH 07	Water Consumer Forum									
GH 01	Refund of Charges to Water Consumer Forum - Committed									
V	P	500000	0	0	500000	-38392	29064	567456	-67456	113.49
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>-38392</b>	<b>29064</b>	<b>567456</b>	<b>-67456</b>	
<b>Total</b>	<b>07</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>-38392</b>	<b>29064</b>	<b>567456</b>	<b>-67456</b>	
SH 09	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)									
GH 01	Through the Chief Engineer, Water Resources (Quality Control and External Aided)									
V	P	15680000	0	0	15680000	8086943	4030092	11623149	4056851	74.13
<b>Total</b>	<b>01</b>	<b>15680000</b>	<b>0</b>	<b>0</b>	<b>15680000</b>	<b>8086943</b>	<b>4030092</b>	<b>11623149</b>	<b>4056851</b>	
<b>Total</b>	<b>09</b>	<b>15680000</b>	<b>0</b>	<b>0</b>	<b>15680000</b>	<b>8086943</b>	<b>4030092</b>	<b>11623149</b>	<b>4056851</b>	
SH 90	Payment of compensation under Guarantee Delivery Act of Public Service									
GH 01	Payment of Compensation - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2702	Minor Irrigation								
SM	01	Surface Water								
MI	800	Other expenditure								
SH	90	Payment of compensation under Guarantee Delivery Act of Public Service								
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>715902000</b>	<b>0</b>	<b>0</b>	<b>715902000</b>	<b>394860081</b>	<b>44455438</b>	<b>365497357</b>	<b>350404643</b>	
<b>Total</b>	01	<b>814902000</b>	<b>0</b>	<b>0</b>	<b>814902000</b>	<b>440205081</b>	<b>49681438</b>	<b>424378357</b>	<b>390523643</b>	
<b>Total</b>	2702	<b>814902000</b>	<b>0</b>	<b>0</b>	<b>814902000</b>	<b>440205081</b>	<b>49681438</b>	<b>424378357</b>	<b>390523643</b>	
MH	4700	Capital Outlay on Major Irrigation								
SM	01	Bhakra Nangal Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Direction and Administration								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	03	Regeneration / Upgradation / Modernisation of Bhakra Canal System								
V	P	10310000	0	0	10310000	7769177	9104	2549927	7760073	24.73
<b>Total</b>	03	<b>10310000</b>	<b>0</b>	<b>0</b>	<b>10310000</b>	<b>7769177</b>	<b>9104</b>	<b>2549927</b>	<b>7760073</b>	
<b>Total</b>	001	<b>10312000</b>	<b>0</b>	<b>0</b>	<b>10312000</b>	<b>7771177</b>	<b>9104</b>	<b>2549927</b>	<b>7762073</b>	
MI	799	Suspense								
SH	01	Suspense								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	799	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>10314000</b>	<b>0</b>	<b>0</b>	<b>10314000</b>	<b>7773177</b>	<b>9104</b>	<b>2549927</b>	<b>7764073</b>	
SM	02	Chambal Project (Commercial)								
MI	001	Direction and Administration								
SH	04	Through the Area Development Commissioner , Chambal (Right Canal)								
GH	01	Main Canal								
V	P	60000000	0	0	60000000	13536096	290000	46753904	13246096	77.92
<b>Total</b>	01	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>13536096</b>	<b>290000</b>	<b>46753904</b>	<b>13246096</b>	
GH	02	Proportionate expenditure transferred from Major head 2700 Kota Barrage (through the Area Development Commissioner, Chambal)								
V	P	847000	0	0	847000	847000			847000	.00
<b>Total</b>	02	<b>847000</b>	<b>0</b>	<b>0</b>	<b>847000</b>	<b>847000</b>	<b>0</b>	<b>0</b>	<b>847000</b>	
GH	03	Proportionate expenditure transferred from Major head 2700 Right Main Canal (through the Area Development Commissioner, Chambal)								
V	P	3602000	0	0	3602000	3602000			3602000	.00
<b>Total</b>	03	<b>3602000</b>	<b>0</b>	<b>0</b>	<b>3602000</b>	<b>3602000</b>	<b>0</b>	<b>0</b>	<b>3602000</b>	
GH	06	Sub-distributories								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	06	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 04	Through the Area Development Commissioner , Chambal (Right Canal)									
GH 07	Proportionate expenditure transferred from Major head 2700 Kota Barrage									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08	Proportionate expenditure transferred from Major head 2700 (Right Main Canal)									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10	Water drainage									
V	P	20001000	0	0	20001000	11795412	4004777	12210365	7790635	61.05
<b>Total</b>	10	<b>20001000</b>	<b>0</b>	<b>0</b>	<b>20001000</b>	<b>11795412</b>	<b>4004777</b>	<b>12210365</b>	<b>7790635</b>	
GH 11	Proportionate expenditure transferred from Major head 2700									
V	P	2876000	0	0	2876000	2876000		2876000	.00	
<b>Total</b>	11	<b>2876000</b>	<b>0</b>	<b>0</b>	<b>2876000</b>	<b>2876000</b>	<b>0</b>	<b>0</b>	<b>2876000</b>	
GH 14	Regeneration / Up-gradation / Modernisation									
V	P	370000000	0	0	370000000	188269472	23047446	204777974	165222026	55.35
<b>Total</b>	14	<b>370000000</b>	<b>0</b>	<b>0</b>	<b>370000000</b>	<b>188269472</b>	<b>23047446</b>	<b>204777974</b>	<b>165222026</b>	
GH 15	Proportionate expenditure transferred Major Head 2700 Kota Barrage(through Area Development Commissioner)									
V	P	5648000	0	0	5648000	5648000		5648000	.00	
<b>Total</b>	15	<b>5648000</b>	<b>0</b>	<b>0</b>	<b>5648000</b>	<b>5648000</b>	<b>0</b>	<b>0</b>	<b>5648000</b>	
GH 16	Proportionate expenditure transferred from Major head 2700 Right Canal									
V	P	24015000	0	0	24015000	24015000		24015000	.00	
<b>Total</b>	16	<b>24015000</b>	<b>0</b>	<b>0</b>	<b>24015000</b>	<b>24015000</b>	<b>0</b>	<b>0</b>	<b>24015000</b>	
<b>Total</b>	04	<b>486993000</b>	<b>0</b>	<b>0</b>	<b>486993000</b>	<b>250592980</b>	<b>27342223</b>	<b>263742243</b>	<b>223250757</b>	
SH 05	Through the Area Commissioner, Chambal (Left Main Canal)									
GH 01	Operation									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Proportionate expenditure transferred from Major head 2700 Left Canal (through the Area Development Commissioner)									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	Proportionate expenditure transferred from other Units (water drainage)									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05	Regeneration / Up-gradation / Modernisation									
V	P	233000000	0	0	233000000	153955132	3532464	82577332	150422668	35.44
<b>Total</b>	05	<b>233000000</b>	<b>0</b>	<b>0</b>	<b>233000000</b>	<b>153955132</b>	<b>3532464</b>	<b>82577332</b>	<b>150422668</b>	

Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 05	Through the Area Commissioner, Chambal (Left Main Canal)									
GH 06	Proportionate expenditure transferred from Major Head Kota Barrage (Area Development Commissioner) Chambal									
V	P	3530000	0	0	3530000	3530000		3530000	.00	
<b>Total</b>	06	<b>3530000</b>	<b>0</b>	<b>0</b>	<b>3530000</b>	<b>3530000</b>	<b>0</b>	<b>3530000</b>		
GH 07	Proportionate expenditure transferred from Major Head 2700 Left Canal									
V	P	17433000	0	0	17433000	17433000		17433000	.00	
<b>Total</b>	07	<b>17433000</b>	<b>0</b>	<b>0</b>	<b>17433000</b>	<b>17433000</b>	<b>0</b>	<b>17433000</b>		
GH 09	Sub-Distributories									
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	09	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
GH 11	Proportionate expenditure transferred from Major Head 2700- Left Main Canal									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 12	Proportionate expenditure transferred from other Units									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	05	<b>253970000</b>	<b>0</b>	<b>0</b>	<b>253970000</b>	<b>174925132</b>	<b>3532464</b>	<b>82577332</b>	<b>171392668</b>	
SH 06	Rana Pratap Sagar Dam (Through the Chief Engineer,Water Resources)									
GH 01	Regeneration/ Up-gradation/ Mordenisation									
V	P	6800000	0	0	6800000	6279949	520051	6279949	7.65	
<b>Total</b>	01	<b>6800000</b>	<b>0</b>	<b>0</b>	<b>6800000</b>	<b>6279949</b>	<b>0</b>	<b>6279949</b>		
<b>Total</b>	06	<b>6800000</b>	<b>0</b>	<b>0</b>	<b>6800000</b>	<b>6279949</b>	<b>0</b>	<b>6279949</b>		
SH 08	Jawahar Sagar Dam									
GH 01	Regeneration/Up-gradation/Modernisation/Renovation									
V	P	1700000	0	0	1700000	1676000	24000	1676000	1.41	
<b>Total</b>	01	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>1676000</b>	<b>0</b>	<b>1676000</b>		
<b>Total</b>	08	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>1676000</b>	<b>0</b>	<b>1676000</b>		
SH 09	Kota Barrage through the Chief Engineer , Water Resources									
GH 01	Regeneration/Up-gradation/Modernisation/Renovation of Projects									
V	P	1000	0	0	1000	-737840	738840	-737840	73884.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-737840</b>	<b>0</b>	<b>738840</b>		
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-737840</b>	<b>0</b>	<b>738840</b>		
<b>Total</b>	001	<b>749464000</b>	<b>0</b>	<b>0</b>	<b>749464000</b>	<b>432736221</b>	<b>30874687</b>	<b>347602466</b>	<b>401861534</b>	
MI 799	Suspense									
SH 02	Through the Area Development Commissioner , Chambal (Right Canal)									
V	P	3000	0	0	3000	3000		3000	.00	
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>3000</b>		

Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4700	Capital Outlay on Major Irrigation								
SM	02	Chambal Project (Commercial)								
MI	799	Suspense								
SH	03	Water drainage								
V	P	3000	0	0	3000	3000		3000	.00	
<b>Total</b>	03	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	04	Through the Area Commissioner, Chambal (Left Main Canal)								
V	P	3000	0	0	3000	3000		3000	.00	
<b>Total</b>	04	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	799	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
<b>Total</b>	02	<b>749473000</b>	<b>0</b>	<b>0</b>	<b>749473000</b>	<b>432745221</b>	<b>30874687</b>	<b>347602466</b>	<b>401870534</b>	
SM	03	Beas Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Beas Satlaj Link (expenditure by the Beas Construction Board)								
GH	04	Electrical Branch - share of Rajasthan in general construction works								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Beas Dam (Expenditure through the Beas Construction Board)								
GH	02	Through the Chief Engineer, Water Resources								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SM	04	Indira Gandhi Nahar Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Direction and Administration								
GH	01	Indira Gandhi Nahar Board								
V	P	56545000	0	0	56545000	20721604	4045519	39868915	16676085	70.51
<b>Total</b>	01	<b>56545000</b>	<b>0</b>	<b>0</b>	<b>56545000</b>	<b>20721604</b>	<b>4045519</b>	<b>39868915</b>	<b>16676085</b>	
GH	02	Chief Accounts Officer Organisation								
V	P	39064000	0	0	39064000	13485612	3002619	28581007	10482993	73.16
<b>Total</b>	02	<b>39064000</b>	<b>0</b>	<b>0</b>	<b>39064000</b>	<b>13485612</b>	<b>3002619</b>	<b>28581007</b>	<b>10482993</b>	
<b>Total</b>	01	<b>95609000</b>	<b>0</b>	<b>0</b>	<b>95609000</b>	<b>34207216</b>	<b>7048138</b>	<b>68449922</b>	<b>27159078</b>	
SH	02	Second Stage								
GH	01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner								
V	P	521021000	0	0	521021000	225214653	34073711	329880058	191140942	63.31
C	P	1000	0	0	1000	1000	146832	146832	-145832	14683.20
<b>Total</b>	01	<b>521022000</b>	<b>0</b>	<b>0</b>	<b>521022000</b>	<b>225215653</b>	<b>34220543</b>	<b>330026890</b>	<b>190995110</b>	
GH	02	Proportionate expenditure sub head- Direction and Administration								

Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 04		Indira Gandhi Nahar Project (Commercial)								
MI 001		Direction and Administration								
SH 02		Second Stage								
GH 02		Proportionate expenditure sub head- Direction and Administration								
V	P	48334000	0	0	48334000	48334000		48334000	.00	
<b>Total</b>	<b>02</b>	<b>48334000</b>	<b>0</b>	<b>0</b>	<b>48334000</b>	<b>48334000</b>	<b>0</b>	<b>48334000</b>		
GH 03		Proportionate expenditure - Chief Accounts Officer Organisation								
V	P	33392000	0	0	33392000	33392000		33392000	.00	
<b>Total</b>	<b>03</b>	<b>33392000</b>	<b>0</b>	<b>0</b>	<b>33392000</b>	<b>33392000</b>	<b>0</b>	<b>33392000</b>		
GH 12		Receipt and recoveries on Capital accounts								
V	P					18540	-15835	-34375	34375	.00
<b>Total</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18540</b>	<b>-15835</b>	<b>-34375</b>	<b>34375</b>	
GH 13		Choudhary Kumbharam Arya Water Lifting Scheme ( Nohar Sawa Lift Scheme)								
V	P	351768000	0	0	351768000	77592283	37090967	311266684	40501316	88.49
<b>Total</b>	<b>13</b>	<b>351768000</b>	<b>0</b>	<b>0</b>	<b>351768000</b>	<b>77592283</b>	<b>37090967</b>	<b>311266684</b>	<b>40501316</b>	
GH 15		Panna Lal Baru Pal Water Lifting Scheme (Gajner Lift Scheme)								
V	P	119873000	0	0	119873000	80651359	4230288	43451929	76421071	36.25
<b>Total</b>	<b>15</b>	<b>119873000</b>	<b>0</b>	<b>0</b>	<b>119873000</b>	<b>80651359</b>	<b>4230288</b>	<b>43451929</b>	<b>76421071</b>	
GH 17		Dr. Karni Singh Water Lifting Scheme (Kolayat Lift Scheme)								
V	P	266569000	0	0	266569000	112306463	19240624	173503161	93065839	65.09
<b>Total</b>	<b>17</b>	<b>266569000</b>	<b>0</b>	<b>0</b>	<b>266569000</b>	<b>112306463</b>	<b>19240624</b>	<b>173503161</b>	<b>93065839</b>	
GH 19		Guru Jambheshwar Water Lifting Scheme (Phalodi Lift Scheme)								
V	P	106281000	0	0	106281000	57563402	1890250	50607848	55673152	47.62
<b>Total</b>	<b>19</b>	<b>106281000</b>	<b>0</b>	<b>0</b>	<b>106281000</b>	<b>57563402</b>	<b>1890250</b>	<b>50607848</b>	<b>55673152</b>	
GH 21		Jai Narayan Vyas Water Lifting Scheme (Pokran Lift Scheme)								
V	P	43738000	0	0	43738000	18849170	1332078	26220908	17517092	59.95
<b>Total</b>	<b>21</b>	<b>43738000</b>	<b>0</b>	<b>0</b>	<b>43738000</b>	<b>18849170</b>	<b>1332078</b>	<b>26220908</b>	<b>17517092</b>	
GH 23		Veer Tejaji Water Lifting Scheme (Bangarsar Lift Scheme)								
V	P	21117000	0	0	21117000	7402259	1226495	14941236	6175764	70.75
<b>Total</b>	<b>23</b>	<b>21117000</b>	<b>0</b>	<b>0</b>	<b>21117000</b>	<b>7402259</b>	<b>1226495</b>	<b>14941236</b>	<b>6175764</b>	
GH 25		Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
V	P	547496000	0	0	547496000	255851083	26312009	317956926	229539074	58.07
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>25</b>	<b>547497000</b>	<b>0</b>	<b>0</b>	<b>547497000</b>	<b>255852083</b>	<b>26312009</b>	<b>317956926</b>	<b>229540074</b>	
GH 26		Proportionate expenditure sub head- Indira Gandhi Nahar Board								
V	P	8211000	0	0	8211000	8211000			8211000	.00
<b>Total</b>	<b>26</b>	<b>8211000</b>	<b>0</b>	<b>0</b>	<b>8211000</b>	<b>8211000</b>	<b>0</b>	<b>0</b>	<b>8211000</b>	
GH 27		Proportionate expenditure- Chief Accounts Officer Organisation								
V	P	5672000	0	0	5672000	5672000			5672000	.00
<b>Total</b>	<b>27</b>	<b>5672000</b>	<b>0</b>	<b>0</b>	<b>5672000</b>	<b>5672000</b>	<b>0</b>	<b>0</b>	<b>5672000</b>	



Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Second Stage									
GH 28	Receipts and recoveries on Capital accounts									
V	P					230749	-16459	-247208	247208	.00
<b>Total</b>	28	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>230749</b>	<b>-16459</b>	<b>-247208</b>	<b>247208</b>	
<b>Total</b>	02	<b>2073474000</b>	<b>0</b>	<b>0</b>	<b>2073474000</b>	<b>931290961</b>	<b>125510960</b>	<b>1267693999</b>	<b>805780001</b>	
SH 03	Amount received from Government of India under Accelerated Irrigation Benefit Programme									
GH 05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	05	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	03	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 05	Amount received from the Government of India under XIII Finance Commission									
GH 03	Through the Chief Engineer , Indira Gandhi Nahar Project, Jaisalmer									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	03	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	05	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 06	Bikaner Loonkaransar Lift (Kanwarsen lift) Scheme (through the Chief Engineer, Indira Gandhi Nahar Project)									
GH 01	Expansion									
V	P	23016000	0	0	23016000	20106370	723285	3632915	19383085	15.78
<b>Total</b>	01	<b>23016000</b>	<b>0</b>	<b>0</b>	<b>23016000</b>	<b>20106370</b>	<b>723285</b>	<b>3632915</b>	<b>19383085</b>	
<b>Total</b>	06	<b>23016000</b>	<b>0</b>	<b>0</b>	<b>23016000</b>	<b>20106370</b>	<b>723285</b>	<b>3632915</b>	<b>19383085</b>	
SH 07	Main Canal (KM 0. to 74 KM.) (through the Chief Engineer, Water Resources (North) Department)									
GH 01	Extension, Renovation and Modernisation									
V	P	29500000	0	0	29500000	3787743	41231	25753488	3746512	87.30
<b>Total</b>	01	<b>29500000</b>	<b>0</b>	<b>0</b>	<b>29500000</b>	<b>3787743</b>	<b>41231</b>	<b>25753488</b>	<b>3746512</b>	
GH 02	Bean Prevention Work									
V	P	35000000	0	0	35000000	27657125	609863	7952738	27047262	22.72
<b>Total</b>	02	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>27657125</b>	<b>609863</b>	<b>7952738</b>	<b>27047262</b>	
<b>Total</b>	07	<b>64500000</b>	<b>0</b>	<b>0</b>	<b>64500000</b>	<b>31444868</b>	<b>651094</b>	<b>33706226</b>	<b>30793774</b>	
SH 08	Main Canal (KM 74. to KM.189) (through the Chief Engineer, Water Resources (North) Department)									
GH 01	Extension, Renovation and Modernisation									
V	P	5000000	0	0	5000000	2792778		2207222	2792778	44.14
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>2792778</b>	<b>0</b>	<b>2207222</b>	<b>2792778</b>	
<b>Total</b>	08	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>2792778</b>	<b>0</b>	<b>2207222</b>	<b>2792778</b>	
SH 09	Command Area Development and Water Management Programme (CADWM) On Lift Canals (Development of Sprinkler Irrigation System)									
GH 01	Chaudhary Kumbharam Arya Lift									

Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 04		Indira Gandhi Nahar Project (Commercial)								
MI 001		Direction and Administration								
SH 09		Command Area Development and Water Management Programme (CADWM) On Lift Canals (Development of Sprinkler Irrigation System)								
GH 01		Chaudhary Kumbharam Arya Lift								
V	P	287700000	0	0	287700000	272730865	14969135	272730865	5.20	
V	C	287700000	0	0	287700000	287700000		287700000	.00	
<b>Total</b>	<b>01</b>	<b>575400000</b>	<b>0</b>	<b>0</b>	<b>575400000</b>	<b>560430865</b>	<b>0</b>	<b>14969135</b>	<b>560430865</b>	
GH 02		Pannalal Barupal Lift								
V	P	328800000	0	0	328800000	288801513	39998487	288801513	12.16	
V	C	328800000	0	0	328800000	328800000		328800000	.00	
<b>Total</b>	<b>02</b>	<b>657600000</b>	<b>0</b>	<b>0</b>	<b>657600000</b>	<b>617601513</b>	<b>0</b>	<b>39998487</b>	<b>617601513</b>	
GH 03		Dr. Karni Singh Lift								
V	P	205497000	0	0	205497000	169497086	35999914	169497086	17.52	
V	C	205497000	0	0	205497000	205497000		205497000	.00	
<b>Total</b>	<b>03</b>	<b>410994000</b>	<b>0</b>	<b>0</b>	<b>410994000</b>	<b>374994086</b>	<b>0</b>	<b>35999914</b>	<b>374994086</b>	
GH 04		Guru Jambheshwar Lift								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 05		Jainarain Vyas Lift								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 06		Veer Tejaji Lift								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>06</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>09</b>	<b>1644000000</b>	<b>0</b>	<b>0</b>	<b>1644000000</b>	<b>1553032464</b>	<b>0</b>	<b>90967536</b>	<b>1553032464</b>	
<b>Total</b>	<b>001</b>	<b>3905605000</b>	<b>0</b>	<b>0</b>	<b>3905605000</b>	<b>2572880657</b>	<b>133933477</b>	<b>1466657820</b>	<b>2438947180</b>	
MI 052		Machinery and Equipment								
SH 01		Second Stage								
GH 01		Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner								
V	P	525000	0	0	525000	428251	96749	428251	18.43	
<b>Total</b>	<b>01</b>	<b>525000</b>	<b>0</b>	<b>0</b>	<b>525000</b>	<b>428251</b>	<b>0</b>	<b>96749</b>	<b>428251</b>	
GH 02		Panna Lal Baru Pal Water Lifting Scheme (Gajner Lift Scheme)								
V	P	75000	0	0	75000	75000		75000	.00	
<b>Total</b>	<b>02</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	
GH 03		Dr. Karni Singh Water Lifting Scheme (Kolayat Lift Scheme)								
V	P	50000	0	0	50000	50000		50000	.00	

Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 052	Machinery and Equipment									
SH 01	Second Stage									
GH 03	Dr. Karni Singh Water Lifting Scheme (Kolayat Lift Scheme)									
<b>Total</b>	<b>03</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
GH 05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer									
V P		1000	0	0	1000	1000			1000	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08	Choudhary Kumbharam Arya Lift Scheme (Nohar Sawa)									
V P		1000	0	0	1000	1000			1000	
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>652000</b>	<b>0</b>	<b>0</b>	<b>652000</b>	<b>555251</b>	<b>0</b>	<b>96749</b>	<b>555251</b>	
<b>Total</b>	<b>052</b>	<b>652000</b>	<b>0</b>	<b>0</b>	<b>652000</b>	<b>555251</b>	<b>0</b>	<b>96749</b>	<b>555251</b>	
MI 799	Suspense									
SH 02	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner									
V P		3000	0	0	3000	7366046	-3479585	-10842631	10845631	
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>7366046</b>	<b>-3479585</b>	<b>-10842631</b>	<b>10845631</b>	
GH 02	Choudhary Kumbharam Arya Lift Scheme ( Nohar Sawa Lift Scheme)									
V P		2000	0	0	2000	2000			2000	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 03	Panna Lal Baru Pal Lift Scheme (Gajner Lift Scheme)									
V P		2000	0	0	2000	2000			2000	
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 04	Dr. Karni Singh Lift Scheme (Kolayat Lift Scheme)									
V P		2000	0	0	2000	2000			2000	
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer									
V P		2000	0	0	2000	49266	-1428970	-1476236	1478236	
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>49266</b>	<b>-1428970</b>	<b>-1476236</b>	<b>1478236</b>	
<b>Total</b>	<b>02</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>7421312</b>	<b>-4908555</b>	<b>-12318867</b>	<b>12329867</b>	
<b>Total</b>	<b>799</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>7421312</b>	<b>-4908555</b>	<b>-12318867</b>	<b>12329867</b>	
<b>Total</b>	<b>04</b>	<b>3906268000</b>	<b>0</b>	<b>0</b>	<b>3906268000</b>	<b>2580857220</b>	<b>129024922</b>	<b>1454435702</b>	<b>2451832298</b>	
SM 05	Indira Gandhi Nahar Feeder (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Expenditure on Indira Gandhi Feeder and related construction work in Punjab (through the Chief Engineer, Irrigation Punjab)									
V P		1000	0	0	1000	1000	545054000	545054000	-545053000	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>545054000</b>	<b>545054000</b>	<b>-545053000</b>	

Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 05		Indira Gandhi Nahar Feeder (Commercial)								
MI 001		Direction and Administration								
SH 01		Direction and Administration								
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>545054000</b>	<b>545054000</b>	<b>-545053000</b>	
<b>Total</b>	001	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>545054000</b>	<b>545054000</b>	<b>-545053000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>545054000</b>	<b>545054000</b>	<b>-545053000</b>	
SM 06		Gurgaon Canal (Commercial)								
MI 001		Direction and Administration								
SH 02		Regeneration / Upgradation/ Modernisation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 07		Yamuna Project (Commercial)								
MI 001		Direction and Administration								
SH 01		Construction works								
V	P	3740000	0	0	3740000	2890000		850000	2890000	22.73
<b>Total</b>	01	<b>3740000</b>	<b>0</b>	<b>0</b>	<b>3740000</b>	<b>2890000</b>	<b>0</b>	<b>850000</b>	<b>2890000</b>	
<b>Total</b>	001	<b>3740000</b>	<b>0</b>	<b>0</b>	<b>3740000</b>	<b>2890000</b>	<b>0</b>	<b>850000</b>	<b>2890000</b>	
<b>Total</b>	07	<b>3740000</b>	<b>0</b>	<b>0</b>	<b>3740000</b>	<b>2890000</b>	<b>0</b>	<b>850000</b>	<b>2890000</b>	
SM 24		Narbada Project (Commercial)								
MI 001		Direction and Administration								
SH 01		Direction and Administration								
GH 01		Execution								
V	P	22301000	0	0	22301000	-16729606	5110527	44141133	-21840133	197.93
<b>Total</b>	01	<b>22301000</b>	<b>0</b>	<b>0</b>	<b>22301000</b>	<b>-16729606</b>	<b>5110527</b>	<b>44141133</b>	<b>-21840133</b>	
<b>Total</b>	01	<b>22301000</b>	<b>0</b>	<b>0</b>	<b>22301000</b>	<b>-16729606</b>	<b>5110527</b>	<b>44141133</b>	<b>-21840133</b>	
SH 02		Construction works								
GH 01		Construction works in Rajasthan								
V	P	90125000	0	0	90125000	-695306	1317074	92137380	-2012380	102.23
<b>Total</b>	01	<b>90125000</b>	<b>0</b>	<b>0</b>	<b>90125000</b>	<b>-695306</b>	<b>1317074</b>	<b>92137380</b>	<b>-2012380</b>	
<b>Total</b>	02	<b>90125000</b>	<b>0</b>	<b>0</b>	<b>90125000</b>	<b>-695306</b>	<b>1317074</b>	<b>92137380</b>	<b>-2012380</b>	
SH 03		Accelerated Irrigation Benefit Programme								
GH 01		Construction works in Rajasthan								
V	P	2000	0	0	2000	-105635		107635	-105635	5381.75
V	C	678372000	0	0	678372000	571564732	29995	106837263	571534737	15.75
<b>Total</b>	01	<b>678374000</b>	<b>0</b>	<b>0</b>	<b>678374000</b>	<b>571459097</b>	<b>29995</b>	<b>106944898</b>	<b>571429102</b>	
GH 02		Share amount in construction work of Government of Gujarat								
V	P	1000	0	0	1000	-418899000		418900000	-418899000	*****
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-418899000</b>	<b>0</b>	<b>418900000</b>	<b>-418899000</b>	

Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 24	Narbada Project (Commercial)									
MI 001	Direction and Administration									
SH 03	Accelerated Irrigation Benefit Programme									
GH 03	Share amount of Narbada Authority									
V P		1000	0	0	1000	-113747800	113748800	-113747800	*****	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-113747800</b>	<b>0</b>	<b>113748800</b>	<b>-113747800</b>	
GH 04	Share in Sardar Sarovar									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>678377000</b>	<b>0</b>	<b>0</b>	<b>678377000</b>	<b>38813297</b>	<b>29995</b>	<b>639593698</b>	<b>38783302</b>	
SH 07	Command Area Development and Water Management under Pradhan Mantri Krishi Sinchai Yojana									
GH 01	Command Area Development and Water Management Programme									
V P		3000	0	0	3000	3000		3000		.00
V C		1631000	0	0	1631000	129502	1501498	129502		92.06
<b>Total</b>	<b>01</b>	<b>1634000</b>	<b>0</b>	<b>0</b>	<b>1634000</b>	<b>132502</b>	<b>0</b>	<b>1501498</b>	<b>132502</b>	
<b>Total</b>	<b>07</b>	<b>1634000</b>	<b>0</b>	<b>0</b>	<b>1634000</b>	<b>132502</b>	<b>0</b>	<b>1501498</b>	<b>132502</b>	
<b>Total</b>	<b>001</b>	<b>792437000</b>	<b>0</b>	<b>0</b>	<b>792437000</b>	<b>21520887</b>	<b>6457596</b>	<b>777373709</b>	<b>15063291</b>	
MI 799	Suspense									
SH 01	Suspense									
V P		2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>799</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>24</b>	<b>792439000</b>	<b>0</b>	<b>0</b>	<b>792439000</b>	<b>21522887</b>	<b>6457596</b>	<b>777373709</b>	<b>15065291</b>	
SM 26	Sidhmukh Project (Commercial)									
MI 001	Direction and Administration									
SH 03	Ratanpura Distributory									
GH 01	Construction Works									
V P		10000000	0	0	10000000	6468419	3531581	6468419		35.32
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>6468419</b>	<b>0</b>	<b>3531581</b>	<b>6468419</b>	
<b>Total</b>	<b>03</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>6468419</b>	<b>0</b>	<b>3531581</b>	<b>6468419</b>	
<b>Total</b>	<b>001</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>6468419</b>	<b>0</b>	<b>3531581</b>	<b>6468419</b>	
<b>Total</b>	<b>26</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>6468419</b>	<b>0</b>	<b>3531581</b>	<b>6468419</b>	
SM 28	Bisalpur Project (Commercial)									
MI 001	Direction and Administration									
SH 04	Construction Works									
V P		17914000	0	0	17914000	350269	121648	17685379	228621	98.72
<b>Total</b>	<b>04</b>	<b>17914000</b>	<b>0</b>	<b>0</b>	<b>17914000</b>	<b>350269</b>	<b>121648</b>	<b>17685379</b>	<b>228621</b>	
<b>Total</b>	<b>001</b>	<b>17914000</b>	<b>0</b>	<b>0</b>	<b>17914000</b>	<b>350269</b>	<b>121648</b>	<b>17685379</b>	<b>228621</b>	
<b>Total</b>	<b>28</b>	<b>17914000</b>	<b>0</b>	<b>0</b>	<b>17914000</b>	<b>350269</b>	<b>121648</b>	<b>17685379</b>	<b>228621</b>	

Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 30	Yamuna Link Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 31	Gang Nahar (Commercial) (Through the Chief Engineer, Water Resources (North) Department)									
MI 001	Direction and Administration									
SH 01	Construction works in Rajasthan									
GH 01	Modernisation									
V	P	15648000	0	0	15648000	42134973	206572	-26280401	41928401	-167.95
<b>Total</b>	01	<b>15648000</b>	<b>0</b>	<b>0</b>	<b>15648000</b>	<b>42134973</b>	<b>206572</b>	<b>-26280401</b>	<b>41928401</b>	
GH 02	Proportionate expenditure transferred from Major head 2701(Establishment)									
V	P	750000	0	0	750000	750000			750000	.00
<b>Total</b>	02	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	
<b>Total</b>	01	<b>16398000</b>	<b>0</b>	<b>0</b>	<b>16398000</b>	<b>42884973</b>	<b>206572</b>	<b>-26280401</b>	<b>42678401</b>	
SH 04	Construction works in Punjab									
GH 01	Modernisation									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>16399000</b>	<b>0</b>	<b>0</b>	<b>16399000</b>	<b>42885973</b>	<b>206572</b>	<b>-26280401</b>	<b>42679401</b>	
<b>Total</b>	31	<b>16399000</b>	<b>0</b>	<b>0</b>	<b>16399000</b>	<b>42885973</b>	<b>206572</b>	<b>-26280401</b>	<b>42679401</b>	
SM 32	Parvan Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	3632496000	0	0	3632496000	104225526	767105	3529037579	103458421	97.15
<b>Total</b>	01	<b>3632496000</b>	<b>0</b>	<b>0</b>	<b>3632496000</b>	<b>104225526</b>	<b>767105</b>	<b>3529037579</b>	<b>103458421</b>	
<b>Total</b>	01	<b>3632496000</b>	<b>0</b>	<b>0</b>	<b>3632496000</b>	<b>104225526</b>	<b>767105</b>	<b>3529037579</b>	<b>103458421</b>	
SH 02	Proportionate expenditure transferred from Major Head 2701 (Establishment)									
V	P	107504000	0	0	107504000	107504000			107504000	.00
<b>Total</b>	02	<b>107504000</b>	<b>0</b>	<b>0</b>	<b>107504000</b>	<b>107504000</b>	<b>0</b>	<b>0</b>	<b>107504000</b>	
<b>Total</b>	001	<b>3740000000</b>	<b>0</b>	<b>0</b>	<b>3740000000</b>	<b>211729526</b>	<b>767105</b>	<b>3529037579</b>	<b>210962421</b>	
<b>Total</b>	32	<b>3740000000</b>	<b>0</b>	<b>0</b>	<b>3740000000</b>	<b>211729526</b>	<b>767105</b>	<b>3529037579</b>	<b>210962421</b>	
SM 33	Kali Sindh Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									

Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 33	Kali Sindh Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	500000	0	0	500000	500000		500000		.00
Total	01	500000	0	0	500000	500000	0	500000		
Total	01	500000	0	0	500000	500000	0	500000		
Total	001	500000	0	0	500000	500000	0	500000		
Total	33	500000	0	0	500000	500000	0	500000		
SM 34	Dhoulpur Lift Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	1210800000	0	0	1210800000	629929189	2350	580873161	629926839	47.97
Total	01	1210800000	0	0	1210800000	629929189	2350	580873161	629926839	
Total	01	1210800000	0	0	1210800000	629929189	2350	580873161	629926839	
Total	001	1210800000	0	0	1210800000	629929189	2350	580873161	629926839	
Total	34	1210800000	0	0	1210800000	629929189	2350	580873161	629926839	
SM 35	Barrage (Dholpur) work on Chambal river (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	
Total	35	1000	0	0	1000	1000	0	0	1000	
SM 36	Indira Lift									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	
Total	36	1000	0	0	1000	1000	0	0	1000	
SM 37	Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction Works									
V	P	102000000	0	0	102000000	99286033	6777	2720744	99279256	2.67

Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 37		Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)								
MI 001		Direction and Administration								
SH 01		Construction Works								
Total	01	102000000	0	0	102000000	99286033	6777	2720744	99279256	
Total	001	102000000	0	0	102000000	99286033	6777	2720744	99279256	
Total	37	102000000	0	0	102000000	99286033	6777	2720744	99279256	
SM 38		National Hydrology Project								
MI 001		Direction and Administration								
SH 01		Construction work under National Hydrology Project								
V	P	1000	0	0	1000	1000			1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	
Total	38	1000	0	0	1000	1000	0	0	1000	
SM 39		Rajasthan East Canal Project (Commercial)								
MI 001		Direction and Administration								
SH 01		Direction and Administration								
GH 01		Construction Works								
V	P	169950000	0	0	169950000	28664746	9065354	150350608	19599392	
Total	01	169950000	0	0	169950000	28664746	9065354	150350608	19599392	
Total	01	169950000	0	0	169950000	28664746	9065354	150350608	19599392	
Total	001	169950000	0	0	169950000	28664746	9065354	150350608	19599392	
Total	39	169950000	0	0	169950000	28664746	9065354	150350608	19599392	
SM 40		Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial)								
MI 001		Direction and Administration								
SH 01		Direction and Administration								
GH 01		Construction Works								
V	P	340000000	0	0	340000000	152639330	15134780	202495450	137504550	
Total	01	340000000	0	0	340000000	152639330	15134780	202495450	137504550	
Total	01	340000000	0	0	340000000	152639330	15134780	202495450	137504550	
Total	001	340000000	0	0	340000000	152639330	15134780	202495450	137504550	
Total	40	340000000	0	0	340000000	152639330	15134780	202495450	137504550	
SM 41		Scheme for bringing surplus water to Churu - Jhunjhunu from Tejawala head (Commercial)								
MI 001		Direction and Administration								
SH 01		Direction and Administration								
GH 01		Construction Works								
V	P	41000000	0	0	41000000	41000000			41000000	
Total	01	41000000	0	0	41000000	41000000	0	0	41000000	
Total	01	41000000	0	0	41000000	41000000	0	0	41000000	
Total	001	41000000	0	0	41000000	41000000	0	0	41000000	
Total	41	41000000	0	0	41000000	41000000	0	0	41000000	



Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 42	Brahmani Banas Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	
Total	42	1000	0	0	1000	1000	0	0	1000	
SM 80	General									
MI 001	Direction and Administration									
SH 01	Through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Rajasthan Water Sector Re-Structuring Project for Desert Area									
V	P	1440311000	0	0	1440311000	-161545996	1292507	1603149503	-162838503	111.31
Total	01	1440311000	0	0	1440311000	-161545996	1292507	1603149503	-162838503	
Total	01	1440311000	0	0	1440311000	-161545996	1292507	1603149503	-162838503	
Total	001	1440311000	0	0	1440311000	-161545996	1292507	1603149503	-162838503	
MI 800	Other expenditure									
SH 01	General construction works									
GH 07	Master Plan Study (VAP Funds)									
V	P	1000	0	0	1000	1000			1000	.00
Total	07	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SH 02	Rajasthan Water Sector Restructure Project									
GH 02	Execution (through the Chief Engineer, Water Resources)									
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	800	2000	0	0	2000	2000	0	0	2000	
Total	80	1440313000	0	0	1440313000	-161543996	1292507	1603149503	-162836503	
Total	4700	12551119000	0	0	12551119000	4097706994	738017402	9191429408	3359689592	
MH 4701	Capital Outlay on Medium Irrigation									
SM 02	Meja Irrigation Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	

Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 02	Meja Irrigation Project (Commercial)									
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 03	Parvati Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
GH 01	Construction Works									
V P		6000000	0	0	6000000	1786099	48405	4262306	1737694	71.04
<b>Total</b>	01	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>1786099</b>	<b>48405</b>	<b>4262306</b>	<b>1737694</b>	
<b>Total</b>	02	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>1786099</b>	<b>48405</b>	<b>4262306</b>	<b>1737694</b>	
<b>Total</b>	001	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>1786099</b>	<b>48405</b>	<b>4262306</b>	<b>1737694</b>	
<b>Total</b>	03	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>1786099</b>	<b>48405</b>	<b>4262306</b>	<b>1737694</b>	
SM 28	Lasadia Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
GH 01	Construction Works									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	28	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 29	Somkagdar Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
GH 01	Construction Works									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	29	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 33	Bassi Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	33	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 62	Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction Works									
V P		150558000	0	0	150558000	46081788	1369340	105845552	44712448	70.30

Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 62	Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction Works									
<b>Total</b>	01	<b>150558000</b>	<b>0</b>	<b>0</b>	<b>150558000</b>	<b>46081788</b>	<b>1369340</b>	<b>105845552</b>	<b>44712448</b>	
SH 02	Proportionate expenditure transferred from Major Head 2701 (Establishment)									
V	P	19442000	0	0	19442000	19442000			19442000	.00
<b>Total</b>	02	<b>19442000</b>	<b>0</b>	<b>0</b>	<b>19442000</b>	<b>19442000</b>	<b>0</b>	<b>0</b>	<b>19442000</b>	
<b>Total</b>	001	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>65523788</b>	<b>1369340</b>	<b>105845552</b>	<b>64154448</b>	
<b>Total</b>	62	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>65523788</b>	<b>1369340</b>	<b>105845552</b>	<b>64154448</b>	
SM 63	Gardada Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction works									
GH 01	Construction Works (Pay and Allowance of Work Charged employees)									
V	P	372309000	0	0	372309000	219270159	10700237	163739078	208569922	43.98
<b>Total</b>	01	<b>372309000</b>	<b>0</b>	<b>0</b>	<b>372309000</b>	<b>219270159</b>	<b>10700237</b>	<b>163739078</b>	<b>208569922</b>	
GH 02	Execution									
V	P	20524000	0	0	20524000	11331532	1250683	10443151	10080849	50.88
<b>Total</b>	02	<b>20524000</b>	<b>0</b>	<b>0</b>	<b>20524000</b>	<b>11331532</b>	<b>1250683</b>	<b>10443151</b>	<b>10080849</b>	
<b>Total</b>	01	<b>392833000</b>	<b>0</b>	<b>0</b>	<b>392833000</b>	<b>230601691</b>	<b>11950920</b>	<b>174182229</b>	<b>218650771</b>	
SH 02	Proportionate expenditure transferred from Major head 2701 - Establishment									
V	P	15167000	0	0	15167000	15167000			15167000	.00
<b>Total</b>	02	<b>15167000</b>	<b>0</b>	<b>0</b>	<b>15167000</b>	<b>15167000</b>	<b>0</b>	<b>0</b>	<b>15167000</b>	
<b>Total</b>	001	<b>408000000</b>	<b>0</b>	<b>0</b>	<b>408000000</b>	<b>245768691</b>	<b>11950920</b>	<b>174182229</b>	<b>233817771</b>	
<b>Total</b>	63	<b>408000000</b>	<b>0</b>	<b>0</b>	<b>408000000</b>	<b>245768691</b>	<b>11950920</b>	<b>174182229</b>	<b>233817771</b>	
SM 64	Parvan Lift Project (Non-Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	64	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 66	Takli Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V	P	204000000	0	0	204000000	115656987	5457179	93800192	110199808	45.98
<b>Total</b>	01	<b>204000000</b>	<b>0</b>	<b>0</b>	<b>204000000</b>	<b>115656987</b>	<b>5457179</b>	<b>93800192</b>	<b>110199808</b>	
<b>Total</b>	001	<b>204000000</b>	<b>0</b>	<b>0</b>	<b>204000000</b>	<b>115656987</b>	<b>5457179</b>	<b>93800192</b>	<b>110199808</b>	
<b>Total</b>	66	<b>204000000</b>	<b>0</b>	<b>0</b>	<b>204000000</b>	<b>115656987</b>	<b>5457179</b>	<b>93800192</b>	<b>110199808</b>	
SM 67	Lhasi Project (Commercial)									
MI 001	Direction and Administration									

Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4701	Capital Outlay on Medium Irrigation								
SM	67	Lhasi Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Direction and Administration								
V	P	68000000	0	0	68000000	45457920	22542080	45457920	33.15	
Total	01	68000000	0	0	68000000	45457920	0	22542080	45457920	
Total	001	68000000	0	0	68000000	45457920	0	22542080	45457920	
Total	67	68000000	0	0	68000000	45457920	0	22542080	45457920	
SM	68	Manohar Thana Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Direction and Administration								
V	P	1000000	0	0	1000000	1000000		1000000	.00	
Total	01	1000000	0	0	1000000	1000000	0	0	1000000	
Total	001	1000000	0	0	1000000	1000000	0	0	1000000	
Total	68	1000000	0	0	1000000	1000000	0	0	1000000	
SM	69	Rajgarh Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Direction and Administration								
V	P	120446000	0	0	120446000	41278011	33774459	112942448	7503552	
Total	01	120446000	0	0	120446000	41278011	33774459	112942448	7503552	
SH	02	Proportionate expenditure transferred from Major Head 2701								
V	P	15554000	0	0	15554000	15554000		15554000	.00	
Total	02	15554000	0	0	15554000	15554000	0	0	15554000	
Total	001	136000000	0	0	136000000	56832011	33774459	112942448	23057552	
Total	69	136000000	0	0	136000000	56832011	33774459	112942448	23057552	
SM	71	Peeplad Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Direction and Administration								
GH	01	Construction Works								
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	
Total	71	1000	0	0	1000	1000	0	0	1000	
SM	72	Gagrin Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Direction and Administration								
GH	01	Construction Works								
V	P	204000000	0	0	204000000	23331000	86910	180755910	23244090	
Total	01	204000000	0	0	204000000	23331000	86910	180755910	23244090	
Total	01	204000000	0	0	204000000	23331000	86910	180755910	23244090	

Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 72	Gagrin Project (Commercial)									
MI 001	Direction and Administration									
<b>Total</b>	<b>001</b>	<b>204000000</b>	<b>0</b>	<b>0</b>	<b>204000000</b>	<b>23331000</b>	<b>86910</b>	<b>180755910</b>	<b>23244090</b>	
<b>Total</b>	<b>72</b>	<b>204000000</b>	<b>0</b>	<b>0</b>	<b>204000000</b>	<b>23331000</b>	<b>86910</b>	<b>180755910</b>	<b>23244090</b>	
SM 73	Hathiya Deh Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	464020000	0	0	464020000	461796132	38080	2261948	461758052	.49
<b>Total</b>	<b>01</b>	<b>464020000</b>	<b>0</b>	<b>0</b>	<b>464020000</b>	<b>461796132</b>	<b>38080</b>	<b>2261948</b>	<b>461758052</b>	
<b>Total</b>	<b>01</b>	<b>464020000</b>	<b>0</b>	<b>0</b>	<b>464020000</b>	<b>461796132</b>	<b>38080</b>	<b>2261948</b>	<b>461758052</b>	
<b>Total</b>	<b>001</b>	<b>464020000</b>	<b>0</b>	<b>0</b>	<b>464020000</b>	<b>461796132</b>	<b>38080</b>	<b>2261948</b>	<b>461758052</b>	
<b>Total</b>	<b>73</b>	<b>464020000</b>	<b>0</b>	<b>0</b>	<b>464020000</b>	<b>461796132</b>	<b>38080</b>	<b>2261948</b>	<b>461758052</b>	
SM 74	Andheri Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>001</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>74</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>4701</b>	<b>1661526000</b>	<b>0</b>	<b>0</b>	<b>1661526000</b>	<b>1017658628</b>	<b>52725293</b>	<b>696592665</b>	<b>964933335</b>	
MH 4702	Capital Outlay on Minor Irrigation									
MI 101	Surface Water									
SH 01	Lift Irrigation Schemes									
GH 01	Lift Scheme (through the Chief Engineer, Water Resources Department) Construction Works									
V	P	3011000	0	0	3011000	49886	45156	3006270	4730	99.84
<b>Total</b>	<b>01</b>	<b>3011000</b>	<b>0</b>	<b>0</b>	<b>3011000</b>	<b>49886</b>	<b>45156</b>	<b>3006270</b>	<b>4730</b>	
GH 02	Proportionate expenditue transferred from Head 2701 -Establishment									
V	P	389000	0	0	389000	389000			389000	.00
<b>Total</b>	<b>02</b>	<b>389000</b>	<b>0</b>	<b>0</b>	<b>389000</b>	<b>389000</b>	<b>0</b>	<b>0</b>	<b>389000</b>	
<b>Total</b>	<b>01</b>	<b>3400000</b>	<b>0</b>	<b>0</b>	<b>3400000</b>	<b>438886</b>	<b>45156</b>	<b>3006270</b>	<b>393730</b>	
SH 02	Minor Irrigation Construction Works									
GH 01	Execution									
V	P	3728000	0	0	3728000	629066	247380	3346314	381686	89.76
<b>Total</b>	<b>01</b>	<b>3728000</b>	<b>0</b>	<b>0</b>	<b>3728000</b>	<b>629066</b>	<b>247380</b>	<b>3346314</b>	<b>381686</b>	
GH 02	Construction Works									
V	P	1062419000	0	0	1062419000	326996308	21628658	757051350	305367650	71.26
<b>Total</b>	<b>02</b>	<b>1062419000</b>	<b>0</b>	<b>0</b>	<b>1062419000</b>	<b>326996308</b>	<b>21628658</b>	<b>757051350</b>	<b>305367650</b>	

Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4702	Capital Outlay on Minor Irrigation								
MI	101	Surface Water								
SH	02	Minor Irrigation Construction Works								
GH	04	Proportionate expenditure transferred from Major Head 2701- Establishment								
V	P	137194000	0	0	137194000	137194000		137194000	.00	
<b>Total</b>	<b>04</b>	<b>137194000</b>	<b>0</b>	<b>0</b>	<b>137194000</b>	<b>137194000</b>	<b>0</b>	<b>0</b>	<b>137194000</b>	
<b>Total</b>	<b>02</b>	<b>1203341000</b>	<b>0</b>	<b>0</b>	<b>1203341000</b>	<b>464819374</b>	<b>21876038</b>	<b>760397664</b>	<b>442943336</b>	
SH	03	Re-generation / Upgradation / Modernisation								
GH	01	Construction Works								
V	P	120446000	0	0	120446000	74792158	2599935	48253777	72192223	40.06
<b>Total</b>	<b>01</b>	<b>120446000</b>	<b>0</b>	<b>0</b>	<b>120446000</b>	<b>74792158</b>	<b>2599935</b>	<b>48253777</b>	<b>72192223</b>	
GH	02	Proportionate expenditure transferred from Major Head 2701								
V	P	15554000	0	0	15554000	15554000			15554000	.00
<b>Total</b>	<b>02</b>	<b>15554000</b>	<b>0</b>	<b>0</b>	<b>15554000</b>	<b>15554000</b>	<b>0</b>	<b>0</b>	<b>15554000</b>	
<b>Total</b>	<b>03</b>	<b>136000000</b>	<b>0</b>	<b>0</b>	<b>136000000</b>	<b>90346158</b>	<b>2599935</b>	<b>48253777</b>	<b>87746223</b>	
SH	04	Construction works under Accelerated Irrigation Benefit Programme (In Desert State)								
GH	01	Construction Works								
V	P	726000	0	0	726000	1236426		-510426	1236426	-70.31
<b>Total</b>	<b>01</b>	<b>726000</b>	<b>0</b>	<b>0</b>	<b>726000</b>	<b>1236426</b>	<b>0</b>	<b>-510426</b>	<b>1236426</b>	
GH	02	Proportionate expenditure transferred from Major Head 2701								
V	P	94000	0	0	94000	94000			94000	.00
<b>Total</b>	<b>02</b>	<b>94000</b>	<b>0</b>	<b>0</b>	<b>94000</b>	<b>94000</b>	<b>0</b>	<b>0</b>	<b>94000</b>	
<b>Total</b>	<b>04</b>	<b>820000</b>	<b>0</b>	<b>0</b>	<b>820000</b>	<b>1330426</b>	<b>0</b>	<b>-510426</b>	<b>1330426</b>	
SH	06	Through the Chief Engineer, Water Resources Department								
GH	01	Regeneration / Up-gradation / Modernisation								
V	P	89358000	0	0	89358000	59713484	8000	29652516	59705484	33.18
V	C	61200000	0	0	61200000	41239949		19960051	41239949	32.61
<b>Total</b>	<b>01</b>	<b>150558000</b>	<b>0</b>	<b>0</b>	<b>150558000</b>	<b>100953433</b>	<b>8000</b>	<b>49612567</b>	<b>100945433</b>	
GH	02	Proportionate expenditure transferred from Major Head 2701								
V	P	12642000	0	0	12642000	12642000			12642000	.00
V	C	6800000	0	0	6800000	6800000			6800000	.00
<b>Total</b>	<b>02</b>	<b>19442000</b>	<b>0</b>	<b>0</b>	<b>19442000</b>	<b>19442000</b>	<b>0</b>	<b>0</b>	<b>19442000</b>	
<b>Total</b>	<b>06</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>120395433</b>	<b>8000</b>	<b>49612567</b>	<b>120387433</b>	
SH	07	Water Storage Structure								
GH	01	Construction Works (through the Water Resources Department)								
V	P	300939000	0	0	300939000	96954919	1863610	205847691	95091309	68.40
<b>Total</b>	<b>01</b>	<b>300939000</b>	<b>0</b>	<b>0</b>	<b>300939000</b>	<b>96954919</b>	<b>1863610</b>	<b>205847691</b>	<b>95091309</b>	
GH	02	Proportionate expenditure transferred from Major Head 2701								
V	P	38861000	0	0	38861000	38861000			38861000	.00
<b>Total</b>	<b>02</b>	<b>38861000</b>	<b>0</b>	<b>0</b>	<b>38861000</b>	<b>38861000</b>	<b>0</b>	<b>0</b>	<b>38861000</b>	
<b>Total</b>	<b>07</b>	<b>339800000</b>	<b>0</b>	<b>0</b>	<b>339800000</b>	<b>135815919</b>	<b>1863610</b>	<b>205847691</b>	<b>133952309</b>	

Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4702		Capital Outlay on Minor Irrigation								
MI 101		Surface Water								
SH 08		Rehabilitation of Minor Irrigation Schemes ( JICA )								
GH 02		Execution - Chief Engineer, Water Resources (through Quality Control)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 09		Minor Irrigation Construction Works (for Water Concept)								
GH 01		Construction Works								
V	P	361339000	0	0	361339000	140206638	292025	221424387	139914613	61.28
<b>Total</b>	01	<b>361339000</b>	<b>0</b>	<b>0</b>	<b>361339000</b>	<b>140206638</b>	<b>292025</b>	<b>221424387</b>	<b>139914613</b>	
GH 02		Proportionate expenditure transferred from Major Head 2701								
V	P	46661000	0	0	46661000	46661000			46661000	.00
<b>Total</b>	02	<b>46661000</b>	<b>0</b>	<b>0</b>	<b>46661000</b>	<b>46661000</b>	<b>0</b>	<b>0</b>	<b>46661000</b>	
<b>Total</b>	09	<b>408000000</b>	<b>0</b>	<b>0</b>	<b>408000000</b>	<b>186867638</b>	<b>292025</b>	<b>221424387</b>	<b>186575613</b>	
SH 10		Water Storage Structure (for Water Concept)								
GH 01		Construction Works								
V	P	602000	0	0	602000	602000			602000	.00
<b>Total</b>	01	<b>602000</b>	<b>0</b>	<b>0</b>	<b>602000</b>	<b>602000</b>	<b>0</b>	<b>0</b>	<b>602000</b>	
GH 02		Proportionate expenditure transferred from Major Head 2701								
V	P	78000	0	0	78000	78000			78000	.00
<b>Total</b>	02	<b>78000</b>	<b>0</b>	<b>0</b>	<b>78000</b>	<b>78000</b>	<b>0</b>	<b>0</b>	<b>78000</b>	
<b>Total</b>	10	<b>680000</b>	<b>0</b>	<b>0</b>	<b>680000</b>	<b>680000</b>	<b>0</b>	<b>0</b>	<b>680000</b>	
SH 11		Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)								
GH 01		Execution (through the Chief Engineer, Water Resources) (Quality Control & External Aided)								
V	P	1925089000	0	0	1925089000	1137592592	15023301	802519709	1122569291	41.69
<b>Total</b>	01	<b>1925089000</b>	<b>0</b>	<b>0</b>	<b>1925089000</b>	<b>1137592592</b>	<b>15023301</b>	<b>802519709</b>	<b>1122569291</b>	
<b>Total</b>	11	<b>1925089000</b>	<b>0</b>	<b>0</b>	<b>1925089000</b>	<b>1137592592</b>	<b>15023301</b>	<b>802519709</b>	<b>1122569291</b>	
SH 12		Recouped Works through Water Conservation Cess Fund								
GH 01		Through the Water Resources Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	101	<b>4187132000</b>	<b>0</b>	<b>0</b>	<b>4187132000</b>	<b>2138288426</b>	<b>41708065</b>	<b>2090551639</b>	<b>2096580361</b>	
MI 800		Other expenditure								
SH 09		State Partnership Irrigation Programme (European Commission) (through the Chief Engineer, S.W.R.P.D.)								
GH 01		Construction Works								
V	P	2000	0	0	2000	2000			2000	.00
V	C					-107460	43330	150790	-150790	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-105460</b>	<b>43330</b>	<b>150790</b>	<b>-148790</b>	

Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4702	Capital Outlay on Minor Irrigation								
MI	800	Other expenditure								
SH	09	State Partnership Irrigation Programme (European Commission) (through the Chief Engineer, S.W.R.P.D.)								
Total	09	2000	0	0	2000	-105460	43330	150790	-148790	
Total	800	2000	0	0	2000	-105460	43330	150790	-148790	
Total	4702	4187134000	0	0	4187134000	2138182966	41751395	2090702429	2096431571	
MH	4711	Capital Outlay on Flood Control Projects								
SM	01	Flood Control								
MI	001	Direction and Administration								
SH	01	Ghaggar Flood Control related construction works through the Chief Engineer,Water Resources (North) Department								
GH	01	Execution								
V	P	3966000	0	0	3966000	1375482	379379	2969897	996103	74.88
Total	01	3966000	0	0	3966000	1375482	379379	2969897	996103	
Total	01	3966000	0	0	3966000	1375482	379379	2969897	996103	
Total	001	3966000	0	0	3966000	1375482	379379	2969897	996103	
MI	052	Machinery and Equipment								
SH	01	Ghaggar Flood Control related construction works through the Chief Engineer,Water Resources (North) Department								
GH	01	Machineries and Equipments								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	052	1000	0	0	1000	1000	0	0	1000	
MI	103	Civil Construction Work								
SH	01	Ghaggar Flood Control related construction works through the Chief Engineer,Water Resources (North) Department								
GH	01	Construction Works								
V	P	31073000	0	0	31073000	3774824	285990	27584166	3488834	88.77
Total	01	31073000	0	0	31073000	3774824	285990	27584166	3488834	
GH	02	Proportionate expenditure transferred from Major Head-2701								
V	P	1360000	0	0	1360000	1360000			1360000	.00
Total	02	1360000	0	0	1360000	1360000	0	0	1360000	
Total	01	32433000	0	0	32433000	5134824	285990	27584166	4848834	
SH	03	Flood Control construction works in Other Districts								
GH	01	Jaipur City								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	03	Other Districts								
V	P	229599000	0	0	229599000	83086942	209144	146721202	82877798	63.90
Total	03	229599000	0	0	229599000	83086942	209144	146721202	82877798	



Month & Year of Account		12 2019								
Grant Number:		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4711	Capital Outlay on Flood Control Projects									
SM 01	Flood Control									
MI 103	Civil Construction Work									
SH 03	Flood Control construction works in Other Districts									
<b>Total</b>	<b>03</b>	<b>229600000</b>	<b>0</b>	<b>0</b>	<b>229600000</b>	<b>83087942</b>	<b>209144</b>	<b>146721202</b>	<b>82878798</b>	
<b>Total</b>	<b>103</b>	<b>262033000</b>	<b>0</b>	<b>0</b>	<b>262033000</b>	<b>88222766</b>	<b>495134</b>	<b>174305368</b>	<b>87727632</b>	
<b>Total</b>	<b>01</b>	<b>266000000</b>	<b>0</b>	<b>0</b>	<b>266000000</b>	<b>89599248</b>	<b>874513</b>	<b>177275265</b>	<b>88724735</b>	
<b>Total</b>	<b>4711</b>	<b>266000000</b>	<b>0</b>	<b>0</b>	<b>266000000</b>	<b>89599248</b>	<b>874513</b>	<b>177275265</b>	<b>88724735</b>	
<b>Total</b>	<b>046</b>	<b>38515789000</b>	<b>0</b>	<b>0</b>	<b>38515789000</b>	<b>22977817490</b>	<b>1221123647</b>	<b>16759095157</b>	<b>21756693843</b>	
Month & Year of Account		12 2019								
Grant Number:		047 TOURISM								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3452	Tourism									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Tourism Department									
GH 01	Administrative Expenditure-Committed									
V	P	152491000	0	0	152491000	66551054	9443657	95383603	57107397	62.55
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>152492000</b>	<b>0</b>	<b>0</b>	<b>152492000</b>	<b>66552054</b>	<b>9443657</b>	<b>95383603</b>	<b>57108397</b>	
<b>Total</b>	<b>01</b>	<b>152492000</b>	<b>0</b>	<b>0</b>	<b>152492000</b>	<b>66552054</b>	<b>9443657</b>	<b>95383603</b>	<b>57108397</b>	
SH 03	Tourist assistance force									
GH 01	Through the Tourism Department									
V	P	17000000	0	0	17000000	2162676	1648139	16485463	514537	96.97
<b>Total</b>	<b>01</b>	<b>17000000</b>	<b>0</b>	<b>0</b>	<b>17000000</b>	<b>2162676</b>	<b>1648139</b>	<b>16485463</b>	<b>514537</b>	
<b>Total</b>	<b>03</b>	<b>17000000</b>	<b>0</b>	<b>0</b>	<b>17000000</b>	<b>2162676</b>	<b>1648139</b>	<b>16485463</b>	<b>514537</b>	
<b>Total</b>	<b>001</b>	<b>169492000</b>	<b>0</b>	<b>0</b>	<b>169492000</b>	<b>68714730</b>	<b>11091796</b>	<b>111869066</b>	<b>57622934</b>	
MI 800	Other expenditure									
SH 02	Tourist Information and Publicity									
V	P	350200000	0	0	350200000	107708937	7406048	249897111	100302889	71.36
<b>Total</b>	<b>02</b>	<b>350200000</b>	<b>0</b>	<b>0</b>	<b>350200000</b>	<b>107708937</b>	<b>7406048</b>	<b>249897111</b>	<b>100302889</b>	
SH 03	Lighting on Historical Buildings and Monuments									
V	P	600000	0	0	600000	431046	37877	206831	393169	34.47
<b>Total</b>	<b>03</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>431046</b>	<b>37877</b>	<b>206831</b>	<b>393169</b>	
SH 05	I. T. Project									
V	P	4000000	0	0	4000000	2690290	10000	1319710	2680290	32.99

Month & Year of Account		12 2019								
Grant Number		047 TOURISM								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3452	Tourism									
SM 80	General									
MI 800	Other expenditure									
SH 05	I. T. Project									
<b>Total</b>	05	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>2690290</b>	<b>10000</b>	<b>1319710</b>	<b>2680290</b>	
SH 07	Grant to Rajasthan Fair Management Authority									
V P		8500000	0	0	8500000	6375000	2125000	4250000	4250000	50.00
<b>Total</b>	07	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	<b>6375000</b>	<b>2125000</b>	<b>4250000</b>	<b>4250000</b>	
SH 10	Grant-in-aid to Food craft institute									
GH 01	Food craft institute-Committed									
V P		3500000	0	0	3500000	1997000		1503000	1997000	42.94
<b>Total</b>	01	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>1997000</b>	<b>0</b>	<b>1503000</b>	<b>1997000</b>	
<b>Total</b>	10	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>1997000</b>	<b>0</b>	<b>1503000</b>	<b>1997000</b>	
<b>Total</b>	800	<b>366800000</b>	<b>0</b>	<b>0</b>	<b>366800000</b>	<b>119202273</b>	<b>9578925</b>	<b>257176652</b>	<b>109623348</b>	
<b>Total</b>	80	<b>536292000</b>	<b>0</b>	<b>0</b>	<b>536292000</b>	<b>187917003</b>	<b>20670721</b>	<b>369045718</b>	<b>167246282</b>	
<b>Total</b>	3452	<b>536292000</b>	<b>0</b>	<b>0</b>	<b>536292000</b>	<b>187917003</b>	<b>20670721</b>	<b>369045718</b>	<b>167246282</b>	
MH 5452	Capital Outlay on Tourism									
SM 80	General									
MI 190	Investment in Public Sector and other Undertakings									
SH 01	Rajasthan Tourist Development Corporation									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Rajasthan State Hotel Corporation									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI 800	Other expenditure									
SH 01	Development of Tourist places									
V P		259874000	0	0	259874000	221249092	743790	39368698	220505302	15.15
<b>Total</b>	01	<b>259874000</b>	<b>0</b>	<b>0</b>	<b>259874000</b>	<b>221249092</b>	<b>743790</b>	<b>39368698</b>	<b>220505302</b>	
SH 05	Development of Rural Tourism									
V P		48968000	0	0	48968000	42636226	1659662	7991436	40976564	16.32
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>48969000</b>	<b>0</b>	<b>0</b>	<b>48969000</b>	<b>42637226</b>	<b>1659662</b>	<b>7991436</b>	<b>40977564</b>	
<b>Total</b>	800	<b>308843000</b>	<b>0</b>	<b>0</b>	<b>308843000</b>	<b>263886318</b>	<b>2403452</b>	<b>47360134</b>	<b>261482866</b>	
<b>Total</b>	80	<b>308845000</b>	<b>0</b>	<b>0</b>	<b>308845000</b>	<b>263888318</b>	<b>2403452</b>	<b>47360134</b>	<b>261484866</b>	
<b>Total</b>	5452	<b>308845000</b>	<b>0</b>	<b>0</b>	<b>308845000</b>	<b>263888318</b>	<b>2403452</b>	<b>47360134</b>	<b>261484866</b>	
MH 7452	Loans for Tourism									
SM 60	Others									
MI 190	Loans to Public Sector and other Undertakings									
SH 04	Loans to Rajasthan Tourism Development Corporation Limited									

Month & Year of Account		12 2019										
Grant Number:		047 TOURISM										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 7452	Loans for Tourism											
SM 60	Others											
MI 190	Loans to Public Sector and other Undertakings											
SH 04	Loans to Rajasthan Tourism Development Corporation Limited											
V	P	1000	0	0	1000	1000			1000	.00		
Total	04	1000	0	0	1000	1000	0	0	1000			
SH 05	Loans to Rajasthan State Hotel Corporation Limited											
V	P	1000	0	0	1000	1000			1000	.00		
Total	05	1000	0	0	1000	1000	0	0	1000			
Total	190	2000	0	0	2000	2000	0	0	2000			
Total	60	2000	0	0	2000	2000	0	0	2000			
Total	7452	2000	0	0	2000	2000	0	0	2000			
Total	047	845139000	0	0	845139000	451807321	23074173	416405852	428733148			
Month & Year of Account		12 2019										
Grant Number:		048 POWER										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2801	Power											
SM 06	Rural Electrification											
MI 190	Assistance to Public Sector and Other Undertakings											
SH 01	Through the Rajasthan Renewable Energy Corporation											
GH 01	For Rural Electrification											
V	P	1000	0	0	1000	1000			1000	.00		
Total	01	1000	0	0	1000	1000	0	0	1000			
Total	01	1000	0	0	1000	1000	0	0	1000			
Total	190	1000	0	0	1000	1000	0	0	1000			
MI 800	Other expenditure											
SH 02	Through the Rajasthan Renewable Energy Corporation											
GH 01	For Rural Electrification											
V	P	1000	0	0	1000	1000			1000	.00		
Total	01	1000	0	0	1000	1000	0	0	1000			
GH 02	Under Pradhan Mantri Gramodaya Yojana											
V	P	1000	0	0	1000	1000			1000	.00		
Total	02	1000	0	0	1000	1000	0	0	1000			
GH 03	Rajasthan Eenergy Conservation Fund											
V	P	1000	0	0	1000	1000			1000	.00		
Total	03	1000	0	0	1000	1000	0	0	1000			

Month & Year of Account		12 2019								
Grant Number:		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 06	Rural Electrification									
MI 800	Other expenditure									
SH 02	Through the Rajasthan Renewable Energy Corporation									
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>800</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>06</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SM 80	General									
MI 190	Assistance to Public Sector and Other Undertakings									
SH 26	Rajasthan State Power Finance Corporation limited									
V P		2000	0	0	2000	2000			2000	
<b>Total</b>	<b>26</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 32	Assistance for Interest grant									
GH 01	Rajasthan Rajya Vidyut Prasaran Limited-Committed									
V P		1000	0	0	1000	1000			1000	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Rajasthan Vidyut Utpadan Nigam Limited-Committed									
V P		189846000	0	0	189846000	189846000			189846000	
<b>Total</b>	<b>02</b>	<b>189846000</b>	<b>0</b>	<b>0</b>	<b>189846000</b>	<b>189846000</b>	<b>0</b>	<b>0</b>	<b>189846000</b>	
GH 03	Grant to Jaipur Vidyut Vitran Nigam Limited-Committed									
V P		1000	0	0	1000	1000			1000	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	Grant to Jodhpur Vidyut Vitran Nigam Limited-Committed									
V P		1000	0	0	1000	1000			1000	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05	Grant to Ajmer Vidyut Vitran Nigam Limited-Committed									
V P		1000	0	0	1000	1000			1000	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>32</b>	<b>189850000</b>	<b>0</b>	<b>0</b>	<b>189850000</b>	<b>189850000</b>	<b>0</b>	<b>0</b>	<b>189850000</b>	
SH 33	Grant for Power Distribution companies for recoupment of revenue losses									
GH 01	Jaipur Vidyut Vitran Nigam Limited-Committed									
V P		1000	0	0	1000	1000			1000	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Jodhpur Vidyut Vitran Nigam Limited-Committed									
V P		1000	0	0	1000	1000			1000	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Ajmer Vidyut Vitran Nigam Limited-Committed									
V P		1000	0	0	1000	1000			1000	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>33</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 38	Grant for amount of Stamps fees									

Month & Year of Account		12 2019										
Grant Number:		048 POWER										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2801	Power											
SM 80	General											
MI 190	Assistance to Public Sector and Other Undertakings											
SH 38	Grant for amount of Stamps fees											
GH 01	Jaipur Vidyut Vitran Nigam Limited-Committed											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
GH 02	Jodhpur Vidyut Vitran Nigam Limited-Committed											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
GH 03	Ajmer Vidyut Vitran Nigam Limited-Committed											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
GH 04	Rajasthan Vidyut Utpadan Nigam Limited-Committed											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
GH 05	Rajasthan Rajya Vidyut Prasaran Nigam Limited-Committed											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	<b>38</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>			
SH 40	Grant from Urja Pranali Sudhar Kosh											
GH 01	Rajasthan Rajya Vidyut Prasaran Nigam Limited											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
SH 41	Assistance to Distribution Corporation under UDAY Yojana											
GH 01	Jaipur Vidyut Vitran Nigam Limited											
V	P	32857637000	0	0	32857637000	32857637000			32857637000	.00		
<b>Total</b>	<b>01</b>	<b>32857637000</b>	<b>0</b>	<b>0</b>	<b>32857637000</b>	<b>32857637000</b>	<b>0</b>	<b>0</b>	<b>32857637000</b>			
GH 02	Jodhpur Vidyut Vitran Nigam Limited											
V	P	30259478000	0	0	30259478000	30259478000			30259478000	.00		
<b>Total</b>	<b>02</b>	<b>30259478000</b>	<b>0</b>	<b>0</b>	<b>30259478000</b>	<b>30259478000</b>	<b>0</b>	<b>0</b>	<b>30259478000</b>			
GH 03	Ajmer Vidyut Vitran Nigam Limited											
V	P	32030386000	0	0	32030386000	32030386000			32030386000	.00		
<b>Total</b>	<b>03</b>	<b>32030386000</b>	<b>0</b>	<b>0</b>	<b>32030386000</b>	<b>32030386000</b>	<b>0</b>	<b>0</b>	<b>32030386000</b>			
<b>Total</b>	<b>41</b>	<b>95147501000</b>	<b>0</b>	<b>0</b>	<b>95147501000</b>	<b>95147501000</b>	<b>0</b>	<b>0</b>	<b>95147501000</b>			
SH 43	Grant for non increasing of Power Tarrif											
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited											
V	P	22719384000	0	0	22719384000	10411554000	12307830000	10411554000		54.17		
<b>Total</b>	<b>01</b>	<b>22719384000</b>	<b>0</b>	<b>0</b>	<b>22719384000</b>	<b>10411554000</b>	<b>0</b>	<b>12307830000</b>	<b>10411554000</b>			
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited											

Month & Year of Account		12 2019								
Grant Number		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 80	General									
MI 190	Assistance to Public Sector and Other Undertakings									
SH 43	Grant for non increasing of Power Tarrif									
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	29736141000	0	0	29736141000	13767401000	15968740000	13767401000	53.70	
<b>Total</b>	<b>02</b>	<b>29736141000</b>	<b>0</b>	<b>0</b>	<b>29736141000</b>	<b>13767401000</b>	<b>0</b>	<b>15968740000</b>	<b>13767401000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	15591226000	0	0	15591226000	7381478000	8209748000	7381478000	52.66	
<b>Total</b>	<b>03</b>	<b>15591226000</b>	<b>0</b>	<b>0</b>	<b>15591226000</b>	<b>7381478000</b>	<b>0</b>	<b>8209748000</b>	<b>7381478000</b>	
<b>Total</b>	<b>43</b>	<b>68046751000</b>	<b>0</b>	<b>0</b>	<b>68046751000</b>	<b>31560433000</b>	<b>0</b>	<b>36486318000</b>	<b>31560433000</b>	
SH 44	Grant for electric fees									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	4341800000	0	0	4341800000	2920426000	847624000	2268998000	2072802000	52.26
<b>Total</b>	<b>01</b>	<b>4341800000</b>	<b>0</b>	<b>0</b>	<b>4341800000</b>	<b>2920426000</b>	<b>847624000</b>	<b>2268998000</b>	<b>2072802000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	2550000000	0	0	2550000000	1307233000	126098000	1368865000	1181135000	53.68
<b>Total</b>	<b>02</b>	<b>2550000000</b>	<b>0</b>	<b>0</b>	<b>2550000000</b>	<b>1307233000</b>	<b>126098000</b>	<b>1368865000</b>	<b>1181135000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	3780725000	0	0	3780725000	2679695000	702618000	1803648000	1977077000	47.71
<b>Total</b>	<b>03</b>	<b>3780725000</b>	<b>0</b>	<b>0</b>	<b>3780725000</b>	<b>2679695000</b>	<b>702618000</b>	<b>1803648000</b>	<b>1977077000</b>	
<b>Total</b>	<b>44</b>	<b>10672525000</b>	<b>0</b>	<b>0</b>	<b>10672525000</b>	<b>6907354000</b>	<b>1676340000</b>	<b>5441511000</b>	<b>5231014000</b>	
SH 45	Grants against deposit amount of compounding of electric theft crime									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	54899000	0	0	54899000	49999000	4900000	49999000	8.93	
<b>Total</b>	<b>01</b>	<b>54899000</b>	<b>0</b>	<b>0</b>	<b>54899000</b>	<b>49999000</b>	<b>0</b>	<b>4900000</b>	<b>49999000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	35700000	0	0	35700000	21691000	14009000	21691000	39.24	
<b>Total</b>	<b>02</b>	<b>35700000</b>	<b>0</b>	<b>0</b>	<b>35700000</b>	<b>21691000</b>	<b>0</b>	<b>14009000</b>	<b>21691000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	26444000	0	0	26444000	24756000	1688000	24756000	6.38	
<b>Total</b>	<b>03</b>	<b>26444000</b>	<b>0</b>	<b>0</b>	<b>26444000</b>	<b>24756000</b>	<b>0</b>	<b>1688000</b>	<b>24756000</b>	
<b>Total</b>	<b>45</b>	<b>117043000</b>	<b>0</b>	<b>0</b>	<b>117043000</b>	<b>96446000</b>	<b>0</b>	<b>20597000</b>	<b>96446000</b>	
<b>Total</b>	<b>190</b>	<b>174173681000</b>	<b>0</b>	<b>0</b>	<b>174173681000</b>	<b>133901595000</b>	<b>1676340000</b>	<b>41948426000</b>	<b>132225255000</b>	
MI 800	Other Expenditure									
SH 05	Grant to Rajasthan Electricity Regulatory Commission-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>80</b>	<b>174173682000</b>	<b>0</b>	<b>0</b>	<b>174173682000</b>	<b>133901596000</b>	<b>1676340000</b>	<b>41948426000</b>	<b>132225256000</b>	
<b>Total</b>	<b>2801</b>	<b>174173686000</b>	<b>0</b>	<b>0</b>	<b>174173686000</b>	<b>133901600000</b>	<b>1676340000</b>	<b>41948426000</b>	<b>132225260000</b>	

Month & Year of Account		12 2019								
Grant Number		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2810	New and Renewable Energy									
MI 102	Renewable Energy for Rural Applications									
SH 01	Solar Energy Electrification in Rural Areas									
GH 01	Through the Rajasthan Renewable Energy Corporation Limited									
V	P	10591000	0	0	10591000	10591000		10591000	.00	
<b>Total</b>	01	<b>10591000</b>	<b>0</b>	<b>0</b>	<b>10591000</b>	<b>10591000</b>	<b>0</b>	<b>0</b>	<b>10591000</b>	
<b>Total</b>	01	<b>10591000</b>	<b>0</b>	<b>0</b>	<b>10591000</b>	<b>10591000</b>	<b>0</b>	<b>0</b>	<b>10591000</b>	
<b>Total</b>	102	<b>10591000</b>	<b>0</b>	<b>0</b>	<b>10591000</b>	<b>10591000</b>	<b>0</b>	<b>0</b>	<b>10591000</b>	
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Assistance to Rajasthan Renewable Energy Corporation Limited									
GH 01	Solar Roof Top Powar Generation Scheme									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Prescribed Programme of Wind Sources									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	190	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	2810	<b>10593000</b>	<b>0</b>	<b>0</b>	<b>10593000</b>	<b>10593000</b>	<b>0</b>	<b>0</b>	<b>10593000</b>	
MH 4801	Capital Outlay on Power Projects									
SM 80	General									
MI 190	Investments in Public Sector and other Undertakings									
SH 02	Investment in Rajasthan Rajya Vidyut Utpadan Nigam Limited									
V	P	3176250000	0	0	3176250000	2392935000	264715000	1048030000	2128220000	33.00
<b>Total</b>	02	<b>3176250000</b>	<b>0</b>	<b>0</b>	<b>3176250000</b>	<b>2392935000</b>	<b>264715000</b>	<b>1048030000</b>	<b>2128220000</b>	
SH 03	Investment in Rajasthan Rajya Vidyut Prasaran Nigam Limited									
V	P	2275295000	0	0	2275295000	1524710000	189585000	940170000	1335125000	41.32
<b>Total</b>	03	<b>2275295000</b>	<b>0</b>	<b>0</b>	<b>2275295000</b>	<b>1524710000</b>	<b>189585000</b>	<b>940170000</b>	<b>1335125000</b>	
SH 04	Investment in Jaipur Vidyut Vitran Nigam Limited									
V	P	1246283000	0	0	1246283000	512898000	103721000	837106000	409177000	67.17
<b>Total</b>	04	<b>1246283000</b>	<b>0</b>	<b>0</b>	<b>1246283000</b>	<b>512898000</b>	<b>103721000</b>	<b>837106000</b>	<b>409177000</b>	
SH 05	Investment in Jodhpur Vidyut Vitran Nigam Limited									
V	P	1288990000	0	0	1288990000	527966000	107272000	868296000	420694000	67.36
<b>Total</b>	05	<b>1288990000</b>	<b>0</b>	<b>0</b>	<b>1288990000</b>	<b>527966000</b>	<b>107272000</b>	<b>868296000</b>	<b>420694000</b>	
SH 06	Investment in Ajmer Vidyut Vitran Nigam Limited									
V	P	778658000	0	0	778658000	318809000	64819000	524668000	253990000	67.38
<b>Total</b>	06	<b>778658000</b>	<b>0</b>	<b>0</b>	<b>778658000</b>	<b>318809000</b>	<b>64819000</b>	<b>524668000</b>	<b>253990000</b>	
SH 09	Rajasthan State Power Finance Corporation Limited									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10	Investment in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana									

Month & Year of Account		12 2019										
Grant Number:		048 POWER										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 4801	Capital Outlay on Power Projects											
SM 80	General											
MI 190	Investments in Public Sector and other Undertakings											
SH 10	Investment in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana											
V	P	2136409000	0	0	2136409000	2136409000			2136409000	.00		
<b>Total</b>	<b>10</b>	<b>2136409000</b>	<b>0</b>	<b>0</b>	<b>2136409000</b>	<b>2136409000</b>	<b>0</b>	<b>0</b>	<b>2136409000</b>			
SH 11	Investment in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana											
V	P	1975497000	0	0	1975497000	1975497000			1975497000	.00		
<b>Total</b>	<b>11</b>	<b>1975497000</b>	<b>0</b>	<b>0</b>	<b>1975497000</b>	<b>1975497000</b>	<b>0</b>	<b>0</b>	<b>1975497000</b>			
SH 12	Investment in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana											
V	P	2045426000	0	0	2045426000	2045426000			2045426000	.00		
<b>Total</b>	<b>12</b>	<b>2045426000</b>	<b>0</b>	<b>0</b>	<b>2045426000</b>	<b>2045426000</b>	<b>0</b>	<b>0</b>	<b>2045426000</b>			
SH 13	Capital investment in Rajasthan Urja Vikas Nigam Limited											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
SH 14	Capital investment in Rajasthan Rajya Vidyut Vitran Finance Nigam Limited											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	<b>190</b>	<b>14922811000</b>	<b>0</b>	<b>0</b>	<b>14922811000</b>	<b>11434653000</b>	<b>730112000</b>	<b>4218270000</b>	<b>10704541000</b>			
<b>Total</b>	<b>80</b>	<b>14922811000</b>	<b>0</b>	<b>0</b>	<b>14922811000</b>	<b>11434653000</b>	<b>730112000</b>	<b>4218270000</b>	<b>10704541000</b>			
<b>Total</b>	<b>4801</b>	<b>14922811000</b>	<b>0</b>	<b>0</b>	<b>14922811000</b>	<b>11434653000</b>	<b>730112000</b>	<b>4218270000</b>	<b>10704541000</b>			
MH 4810	Capital Outlay on New and Renewable Energy											
MI 190	Investment in Public Sector and Other Undertakings											
SH 03	Investment in Surya Urja Company of Rajasthan Ltd.											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
SH 04	Investment in Assel Surya Urja Company of Rajasthan Ltd.											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
SH 05	Investment in Adani Renewable Energy Park Rajasthan Ltd.											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
SH 06	Invesment in Dheeru Bhai Ambani Solar Park Rajashan Limited											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	<b>190</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>			
<b>Total</b>	<b>4810</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>			
MH 6801	Loans for Power Projects											
MI 190	Loans to Public Sector and other Undertakings											
SH 01	Loans to Rajasthan State Power Finance Corporation Limited											
V	P	1000	0	0	1000	1000			1000	.00		



Month & Year of Account		12 2019								
Grant Number		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6801	Loans for Power Projects									
MI 190	Loans to Public Sector and other Undertakings									
SH 01	Loans to Rajasthan State Power Finance Corporation Limited									
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited									
GH 01	Rajasthan Renewable Energy Prasaran Investment Programme (A.D.B)									
V	P	102514000	0	0	102514000	9353000		93161000	9353000	90.88
<b>Total</b>	01	<b>102514000</b>	<b>0</b>	<b>0</b>	<b>102514000</b>	<b>9353000</b>	<b>0</b>	<b>93161000</b>	<b>9353000</b>	
GH 02	Green Energy Corridor Project for finance of Rajasthan Intra-State Transmission System(K.F.W.)									
V	P	269500000	0	0	269500000	77806000		191694000	77806000	71.13
<b>Total</b>	02	<b>269500000</b>	<b>0</b>	<b>0</b>	<b>269500000</b>	<b>77806000</b>	<b>0</b>	<b>191694000</b>	<b>77806000</b>	
<b>Total</b>	02	<b>372014000</b>	<b>0</b>	<b>0</b>	<b>372014000</b>	<b>87159000</b>	<b>0</b>	<b>284855000</b>	<b>87159000</b>	
SH 03	Loans to Jaipur Vidyut Vitran Nigam Limited									
GH 02	Loans for implementation of reforms for financial restrengthening (from World Bank)									
V	P	4913748000	0	0	4913748000	1726452000	1492608000	4679904000	233844000	95.24
<b>Total</b>	02	<b>4913748000</b>	<b>0</b>	<b>0</b>	<b>4913748000</b>	<b>1726452000</b>	<b>1492608000</b>	<b>4679904000</b>	<b>233844000</b>	
<b>Total</b>	03	<b>4913748000</b>	<b>0</b>	<b>0</b>	<b>4913748000</b>	<b>1726452000</b>	<b>1492608000</b>	<b>4679904000</b>	<b>233844000</b>	
SH 04	Loans to Jodhpur Vidyut Vitran Nigam Limited									
GH 02	Loans for implementation of reforms for financial strengthening (from World Bank)									
V	P	3801676000	0	0	3801676000	1335724000	1154804000	3620756000	180920000	95.24
<b>Total</b>	02	<b>3801676000</b>	<b>0</b>	<b>0</b>	<b>3801676000</b>	<b>1335724000</b>	<b>1154804000</b>	<b>3620756000</b>	<b>180920000</b>	
<b>Total</b>	04	<b>3801676000</b>	<b>0</b>	<b>0</b>	<b>3801676000</b>	<b>1335724000</b>	<b>1154804000</b>	<b>3620756000</b>	<b>180920000</b>	
SH 05	Loans to Ajmer Vidyut Vitran Nigam Limited									
GH 02	Loans for implementation of reforms for financial strengthening (from World Bank)									
V	P	3864576000	0	0	3864576000	1357824000	1173910000	3680662000	183914000	95.24
<b>Total</b>	02	<b>3864576000</b>	<b>0</b>	<b>0</b>	<b>3864576000</b>	<b>1357824000</b>	<b>1173910000</b>	<b>3680662000</b>	<b>183914000</b>	
<b>Total</b>	05	<b>3864576000</b>	<b>0</b>	<b>0</b>	<b>3864576000</b>	<b>1357824000</b>	<b>1173910000</b>	<b>3680662000</b>	<b>183914000</b>	
<b>Total</b>	190	<b>12952015000</b>	<b>0</b>	<b>0</b>	<b>12952015000</b>	<b>4507160000</b>	<b>3821322000</b>	<b>12266177000</b>	<b>685838000</b>	
MI 800	Other Loans to Electricity Boards									
SH 04	Loans to Jaipur Vidyut Vitran Nigam Limited									
GH 03	Loans for Additional Power Supply									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Loans to Jodhpur Vidyut Vitran Nigam Limited									
GH 03	Loans for Additional Power Supply									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Loans to Ajmer Vidyut Vitran Nigam Limited									

Month & Year of Account		12		2019						
Grant Number:		048		POWER						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6801	Loans for Power Projects								
MI	800	Other Loans to Electricity Boards								
SH	06	Loans to Ajmer Vidyut Vitran Nigam Limited								
GH	03	Loans for Additional Power Supply								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	06	1000	0	0	1000	1000	0	0	1000	
Total	800	3000	0	0	3000	3000	0	0	3000	
Total	6801	12952018000	0	0	12952018000	4507163000	3821322000	12266177000	685841000	
Total	048	202059112000	0	0	202059112000	149854013000	6227774000	58432873000	143626239000	
Month & Year of Account		12		2019						
Grant Number:		049		COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions								
MI	101	Land Revenue								
SH	03	Appanage and other Compensations								
GH	01	Recurring assistance to Religious and Educational Institutions (through the Devsthan Department) -Committed								
V	P	2108000	0	0	2108000	1782467	17000	342533	1765467	16.25
Total	01	2108000	0	0	2108000	1782467	17000	342533	1765467	
GH	02	Other Compensations (through the Revenue Department) - Committed								
V	P	13000	0	0	13000	13000			13000	.00
Total	02	13000	0	0	13000	13000	0	0	13000	
Total	03	2121000	0	0	2121000	1795467	17000	342533	1778467	
Total	101	2121000	0	0	2121000	1795467	17000	342533	1778467	
MI	103	Entertainment Tax								
SH	01	Grant under the recommendations of State Finance Commission								
GH	01	Grants under the recommendations of State Finance Commission -Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	103	1000	0	0	1000	1000	0	0	1000	
MI	198	Assistance to Gram Panchayats								
SH	01	Share of Panchayats in Royalty under the recommendations of State Finance Commission-Committed								
V	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		12 2019								
Grant Number:		049 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions								
MI	198	Assistance to Gram Panchayats								
SH	01	Share of Panchayats in Royalty under the recommendations of State Finance Commission- Committed								
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	198	1000	0	0	1000	1000	0	0	1000	
Total	3604	2123000	0	0	2123000	1797467	17000	342533	1780467	
Total	049	2123000	0	0	2123000	1797467	17000	342533	1780467	
Month & Year of Account		12 2019								
Grant Number:		050 RURAL EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2505	Rural Employment								
SM	01	National Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	02	Pradhan Mantri Awas Yojana -Rural								
GH	02	Pradhan Mantri Awas Yojana - Rural (General)								
V	P	5197144000	0	0	5197144000	0	5197144000	0	100.00	
V	C	4747716000	0	0	4747716000	0	4747716000	0	100.00	
Total	02	9944860000	0	0	9944860000	0	9944860000	0		
Total	02	9944860000	0	0	9944860000	0	9944860000	0		
Total	196	9944860000	0	0	9944860000	0	9944860000	0		
Total	01	9944860000	0	0	9944860000	0	9944860000	0		
SM	02	Rural Employment Guarantee Scheme								
MI	101	National Rural Employment Guarantee Scheme								
SH	01	National Rural Employment Guarantee Scheme								
GH	03	Functional related								
V	P	2790000000	0	0	2790000000	541556000	2248444000	541556000	80.59	
V	C	10230000000	0	0	10230000000	2135601000	8094399000	2135601000	79.12	
Total	03	13020000000	0	0	13020000000	2677157000	10342843000	2677157000		
Total	01	13020000000	0	0	13020000000	2677157000	10342843000	2677157000		
Total	101	13020000000	0	0	13020000000	2677157000	10342843000	2677157000		
MI	800	Other expenditure								
SH	02	Innovatives / Novel Schemes of Rural Development Department								
GH	01	Functional related								
V	P	2000	0	0	2000	2000		2000	.00	
Total	01	2000	0	0	2000	2000	0	0	2000	

Month & Year of Account		12 2019								
Grant Number		050 RURAL EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2505	Rural Employment								
SM	02	Rural Employment Guarantee Scheme								
MI	800	Other expenditure								
SH	02	Innovatives / Novel Schemes of Rural Development Department								
Total	02	2000	0	0	2000	2000	0	0	2000	
Total	800	2000	0	0	2000	2000	0	0	2000	
Total	02	13020002000	0	0	13020002000	2677159000	0	10342843000	2677159000	
Total	2505	22964862000	0	0	22964862000	2677159000	0	20287703000	2677159000	
MH	2515	Other Rural Development Programmes								
MI	800	Other expenditure								
SH	05	National Rural Employment Guarantee Scheme								
GH	01	Headquarter								
V	P	2812000	0	0	2812000	1546299	155120	1420821	1391179	50.53
Total	01	2812000	0	0	2812000	1546299	155120	1420821	1391179	
Total	05	2812000	0	0	2812000	1546299	155120	1420821	1391179	
Total	800	2812000	0	0	2812000	1546299	155120	1420821	1391179	
Total	2515	2812000	0	0	2812000	1546299	155120	1420821	1391179	
MH	4515	Capital Outlay on Other Rural Development Programmes								
MI	101	Panchayati Raj								
SH	16	Swavivek Zila Vikas Yojana								
GH	01	For Zila Parishad (Rural Development Cell)								
V	P	500000	0	0	500000	250000	250000	500000	0	100.00
Total	01	500000	0	0	500000	250000	250000	500000	0	
Total	16	500000	0	0	500000	250000	250000	500000	0	
SH	20	Guru Golwalkar Jan Bhagidari Vikas Yojana								
GH	01	For Zila Parishad (Rural Development Cell)								
V	P	13738000	0	0	13738000	13738000			13738000	.00
Total	01	13738000	0	0	13738000	13738000	0	0	13738000	
Total	20	13738000	0	0	13738000	13738000	0	0	13738000	
Total	101	14238000	0	0	14238000	13988000	250000	500000	13738000	
Total	4515	14238000	0	0	14238000	13988000	250000	500000	13738000	
Total	050	22981912000	0	0	22981912000	2692693299	405120	20289623821	2692288179	
Month & Year of Account		12 2019								
Grant Number		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2014	Administration of Justice								

Month & Year of Account		12 2019				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropria								
		O	S	R	T					
MH 2014	Administration of Justice									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Village Court									
V	P	29050000	0	0	29050000	14906678	1412156	15555478	13494522	53.55
<b>Total</b>	<b>02</b>	<b>29050000</b>	<b>0</b>	<b>0</b>	<b>29050000</b>	<b>14906678</b>	<b>1412156</b>	<b>15555478</b>	<b>13494522</b>	
<b>Total</b>	<b>789</b>	<b>29050000</b>	<b>0</b>	<b>0</b>	<b>29050000</b>	<b>14906678</b>	<b>1412156</b>	<b>15555478</b>	<b>13494522</b>	
<b>Total</b>	<b>2014</b>	<b>29050000</b>	<b>0</b>	<b>0</b>	<b>29050000</b>	<b>14906678</b>	<b>1412156</b>	<b>15555478</b>	<b>13494522</b>	
MH 2029	Land Revenue									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Commissioner Land Settlement Department									
GH 01	Modernisation of Land Settlement Department (50:50)									
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>789</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>2029</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
MH 2040	Taxes on Sales, Trade etc.									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Rajasthan Investment Promotion scheme (Industries Department)									
GH 01	Special incentive Package									
V	P	173000000	0	0	173000000	1576357		171423643	1576357	99.09
<b>Total</b>	<b>01</b>	<b>173000000</b>	<b>0</b>	<b>0</b>	<b>173000000</b>	<b>1576357</b>	<b>0</b>	<b>171423643</b>	<b>1576357</b>	
GH 02	Interest Grant									
V	P	199900000	0	0	199900000	0		199900000	0	100.00
<b>Total</b>	<b>02</b>	<b>199900000</b>	<b>0</b>	<b>0</b>	<b>199900000</b>	<b>0</b>	<b>0</b>	<b>199900000</b>	<b>0</b>	
<b>Total</b>	<b>01</b>	<b>372900000</b>	<b>0</b>	<b>0</b>	<b>372900000</b>	<b>1576357</b>	<b>0</b>	<b>371323643</b>	<b>1576357</b>	
<b>Total</b>	<b>789</b>	<b>372900000</b>	<b>0</b>	<b>0</b>	<b>372900000</b>	<b>1576357</b>	<b>0</b>	<b>371323643</b>	<b>1576357</b>	
<b>Total</b>	<b>2040</b>	<b>372900000</b>	<b>0</b>	<b>0</b>	<b>372900000</b>	<b>1576357</b>	<b>0</b>	<b>371323643</b>	<b>1576357</b>	
MH 2041	Taxes on Vehicles									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Computerisation in Regional Transport Offices									
V	P	50628000	0	0	50628000	4951381		45676619	4951381	90.22
<b>Total</b>	<b>01</b>	<b>50628000</b>	<b>0</b>	<b>0</b>	<b>50628000</b>	<b>4951381</b>	<b>0</b>	<b>45676619</b>	<b>4951381</b>	
<b>Total</b>	<b>789</b>	<b>50628000</b>	<b>0</b>	<b>0</b>	<b>50628000</b>	<b>4951381</b>	<b>0</b>	<b>45676619</b>	<b>4951381</b>	
<b>Total</b>	<b>2041</b>	<b>50628000</b>	<b>0</b>	<b>0</b>	<b>50628000</b>	<b>4951381</b>	<b>0</b>	<b>45676619</b>	<b>4951381</b>	
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Direction									
GH 10	Computerisation in Scheduled Castes Area									
V	P	892000	0	0	892000	665504	98912	325408	566592	36.48

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Direction								
GH	10	Computerisation in Scheduled Castes Area								
<b>Total</b>	<b>10</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	<b>665504</b>	<b>98912</b>	<b>325408</b>	<b>566592</b>	
<b>Total</b>	<b>01</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	<b>665504</b>	<b>98912</b>	<b>325408</b>	<b>566592</b>	
<b>Total</b>	<b>001</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	<b>665504</b>	<b>98912</b>	<b>325408</b>	<b>566592</b>	
<b>Total</b>	<b>80</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	<b>665504</b>	<b>98912</b>	<b>325408</b>	<b>566592</b>	
<b>Total</b>	<b>2059</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	<b>665504</b>	<b>98912</b>	<b>325408</b>	<b>566592</b>	
MH	2202	General Education								
SM	01	Elementary Education								
MI	109	Scholarships and Incentives								
SH	08	Pre-matric Scholarships								
GH	01	For Children of Scheduled Caste								
V	P	160000000	0	0	160000000	156274325	7142300	10867975	149132025	6.79
<b>Total</b>	<b>01</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	<b>156274325</b>	<b>7142300</b>	<b>10867975</b>	<b>149132025</b>	
<b>Total</b>	<b>08</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	<b>156274325</b>	<b>7142300</b>	<b>10867975</b>	<b>149132025</b>	
<b>Total</b>	<b>109</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	<b>156274325</b>	<b>7142300</b>	<b>10867975</b>	<b>149132025</b>	
MI	111	Sarva Shiksha Abhiyan								
SH	02	Special Component Plan for Scheduled Castes (Education Guarantee Scheme)								
V	P	11832200000	0	0	11832200000	7349809839.96	672174963.62	5154565123.66	6677634876.34	43.56
V	C	4422301000	0	0	4422301000	2421578302.04	696235795.38	2696958493.34	1725342506.66	60.99
<b>Total</b>	<b>02</b>	<b>16254501000</b>	<b>0</b>	<b>0</b>	<b>16254501000</b>	<b>9771388142</b>	<b>1368410759</b>	<b>7851523617</b>	<b>8402977383</b>	
<b>Total</b>	<b>111</b>	<b>16254501000</b>	<b>0</b>	<b>0</b>	<b>16254501000</b>	<b>9771388142</b>	<b>1368410759</b>	<b>7851523617</b>	<b>8402977383</b>	
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Special component plan (for scheduled castes)								
V	P	10760000	0	0	10760000	0	0	10760000	0	100.00
<b>Total</b>	<b>01</b>	<b>10760000</b>	<b>0</b>	<b>0</b>	<b>10760000</b>	<b>0</b>	<b>0</b>	<b>10760000</b>	<b>0</b>	
SH	02	Distribution of Lap-top								
V	P	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Widow and Separated Mukhyamantri Sambal Yojana								
V	P	600000	0	0	600000	600000	0	0	600000	.00
<b>Total</b>	<b>03</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
SH	04	Reimbursement of fees to Private Schools under Right to Education								
V	P	80000000	0	0	80000000	31244711	3517456	52272745	27727255	65.34
V	C	570000000	0	0	570000000	64501919	15652071	521150152	48849848	91.43
<b>Total</b>	<b>04</b>	<b>650000000</b>	<b>0</b>	<b>0</b>	<b>650000000</b>	<b>95746630</b>	<b>19169527</b>	<b>573422897</b>	<b>76577103</b>	
SH	05	Mid Day Meal								
GH	01	Operational and Activities								

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 05	Mid Day Meal									
GH 01	Operational and Activities									
V P		670000000	0	0	670000000	359921000	111437000	421516000	248484000	62.91
V C		1140000000	0	0	1140000000	936183337	160655875	364472538	775527462	31.97
<b>Total</b>	<b>01</b>	<b>1810000000</b>	<b>0</b>	<b>0</b>	<b>1810000000</b>	<b>1296104337</b>	<b>272092875</b>	<b>785988538</b>	<b>1024011462</b>	
<b>Total</b>	<b>05</b>	<b>1810000000</b>	<b>0</b>	<b>0</b>	<b>1810000000</b>	<b>1296104337</b>	<b>272092875</b>	<b>785988538</b>	<b>1024011462</b>	
SH 06	Rajasthan Milk Nutrition Programme (Mid day meal )									
GH 01	Milk Nutrition to students									
V P		1480000000	0	0	1480000000	881866000	3815000	601949000	878051000	40.67
<b>Total</b>	<b>01</b>	<b>1480000000</b>	<b>0</b>	<b>0</b>	<b>1480000000</b>	<b>881866000</b>	<b>3815000</b>	<b>601949000</b>	<b>878051000</b>	
<b>Total</b>	<b>06</b>	<b>1480000000</b>	<b>0</b>	<b>0</b>	<b>1480000000</b>	<b>881866000</b>	<b>3815000</b>	<b>601949000</b>	<b>878051000</b>	
<b>Total</b>	<b>789</b>	<b>3951361000</b>	<b>0</b>	<b>0</b>	<b>3951361000</b>	<b>2274317967</b>	<b>295077402</b>	<b>1972120435</b>	<b>1979240565</b>	
<b>Total</b>	<b>01</b>	<b>20365862000</b>	<b>0</b>	<b>0</b>	<b>20365862000</b>	<b>12201980434</b>	<b>1670630461</b>	<b>9834512027</b>	<b>10531349973</b>	
SM 02	Secondary Education									
MI 107	Scholarships									
SH 05	Pre-matric Scholarships to students of Scheduled Castes									
GH 02	Pre-matric Scholarships									
V P		658000000	0	0	658000000	648479836	559973	10080137	647919863	1.53
V C		320000000	0	0	320000000	320018000		-18000	320018000	-.01
<b>Total</b>	<b>02</b>	<b>978000000</b>	<b>0</b>	<b>0</b>	<b>978000000</b>	<b>968497836</b>	<b>559973</b>	<b>10062137</b>	<b>967937863</b>	
<b>Total</b>	<b>05</b>	<b>978000000</b>	<b>0</b>	<b>0</b>	<b>978000000</b>	<b>968497836</b>	<b>559973</b>	<b>10062137</b>	<b>967937863</b>	
SH 14	Pre-matric Scholarship to children of families engaged in scavenging works									
V P		24800000	0	0	24800000	24263500	129500	666000	24134000	2.69
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>14</b>	<b>24801000</b>	<b>0</b>	<b>0</b>	<b>24801000</b>	<b>24264500</b>	<b>129500</b>	<b>666000</b>	<b>24135000</b>	
<b>Total</b>	<b>107</b>	<b>1002801000</b>	<b>0</b>	<b>0</b>	<b>1002801000</b>	<b>992762336</b>	<b>689473</b>	<b>10728137</b>	<b>992072863</b>	
MI 109	Government Secondary Schools									
SH 07	Rashtriya Madhyamik Shiksha Abhiyan									
GH 02	Madhyamik Shiksha Abhiyan- for Scheduled Castes									
V P		842305000	0	0	842305000	391142527	79439445	530601918	311703082	62.99
V C		564729000	0	0	564729000	97279289	2275095	469724806	95004194	83.18
<b>Total</b>	<b>02</b>	<b>1407034000</b>	<b>0</b>	<b>0</b>	<b>1407034000</b>	<b>488421816</b>	<b>81714540</b>	<b>1000326724</b>	<b>406707276</b>	
<b>Total</b>	<b>07</b>	<b>1407034000</b>	<b>0</b>	<b>0</b>	<b>1407034000</b>	<b>488421816</b>	<b>81714540</b>	<b>1000326724</b>	<b>406707276</b>	
SH 08	Girls Hostel									
GH 02	Girls Hostel for Scheduled Castes									
V P		1000	0	0	1000	1000			1000	.00
V C		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	

Month & Year of Account		12 2019								
Grant Number		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 109	Government Secondary Schools									
SH 08	Girls Hostel									
<b>Total</b>	<b>08</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 09	Model Schools									
GH 02	Model Schools- for Scheduled Castes									
V	P	315371000	0	0	315371000	34074000		281297000	34074000	89.20
<b>Total</b>	<b>02</b>	<b>315371000</b>	<b>0</b>	<b>0</b>	<b>315371000</b>	<b>34074000</b>	<b>0</b>	<b>281297000</b>	<b>34074000</b>	
<b>Total</b>	<b>09</b>	<b>315371000</b>	<b>0</b>	<b>0</b>	<b>315371000</b>	<b>34074000</b>	<b>0</b>	<b>281297000</b>	<b>34074000</b>	
<b>Total</b>	<b>109</b>	<b>1722408000</b>	<b>0</b>	<b>0</b>	<b>1722408000</b>	<b>522498816</b>	<b>81714540</b>	<b>1281623724</b>	<b>440784276</b>	
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for Scheduled Castes)									
GH 01	Boys Schools (Residential School)									
V	P	11285800000	0	0	11285800000	7443662453	496048278	4338185825	6947614175	38.44
V	C	1100000	0	0	1100000	1100000			1100000	.00
<b>Total</b>	<b>01</b>	<b>11286900000</b>	<b>0</b>	<b>0</b>	<b>11286900000</b>	<b>7444762453</b>	<b>496048278</b>	<b>4338185825</b>	<b>6948714175</b>	
GH 03	Vocational education									
V	P	3000	0	0	3000	3000			3000	.00
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>03</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>01</b>	<b>11286906000</b>	<b>0</b>	<b>0</b>	<b>11286906000</b>	<b>7444768453</b>	<b>496048278</b>	<b>4338185825</b>	<b>6948720175</b>	
SH 02	Computerisation of Education Department of scheduled castes area									
V	P	525000	0	0	525000	375466	6100	155634	369366	29.64
<b>Total</b>	<b>02</b>	<b>525000</b>	<b>0</b>	<b>0</b>	<b>525000</b>	<b>375466</b>	<b>6100</b>	<b>155634</b>	<b>369366</b>	
SH 03	Gargi/ Incentive Award to girls students of scheduled castes area									
V	P	84000000	0	0	84000000	0		84000000	0	100.00
<b>Total</b>	<b>03</b>	<b>84000000</b>	<b>0</b>	<b>0</b>	<b>84000000</b>	<b>0</b>	<b>0</b>	<b>84000000</b>	<b>0</b>	
SH 04	Bank F. D. to girls student studying in class X-XII in Kasturba Gandhi Schools of scheduled castes area									
V	P	18000	0	0	18000	18000			18000	.00
<b>Total</b>	<b>04</b>	<b>18000</b>	<b>0</b>	<b>0</b>	<b>18000</b>	<b>18000</b>	<b>0</b>	<b>0</b>	<b>18000</b>	
SH 05	Merit Promotiom Scholarships to class X girls students of scheduled castes of rural areas									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Operation of District Computer Centres of scheduled castes area									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Operation of girls hostels of scheduled castes area									
V	P	310000	0	0	310000	249333	41565	102232	207768	32.98
<b>Total</b>	<b>07</b>	<b>310000</b>	<b>0</b>	<b>0</b>	<b>310000</b>	<b>249333</b>	<b>41565</b>	<b>102232</b>	<b>207768</b>	



Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	02	Secondary Education								
MI	789	Special Component Plan for Scheduled Castes								
SH	08	Communication Information and Technology Education in Schools of Scheduled Castes area								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	09	Distribution of bicycle to girls students of rural area of Scheduled Castes area								
V	P	212500000	0	0	212500000	212500000			212500000	.00
<b>Total</b>	<b>09</b>	<b>212500000</b>	<b>0</b>	<b>0</b>	<b>212500000</b>	<b>212500000</b>	<b>0</b>	<b>0</b>	<b>212500000</b>	
SH	10	Distribution of transport voucher to girls student of rural area of Scheduled Castes area								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	11	Accidental Insurance Scheme for boys / girls of Scheduled Castes area								
V	P	4761000	0	0	4761000	0	4761000		0	100.00
<b>Total</b>	<b>11</b>	<b>4761000</b>	<b>0</b>	<b>0</b>	<b>4761000</b>	<b>0</b>	<b>4761000</b>	<b>0</b>	<b>0</b>	
SH	12	Cultural Educational Tour for children of Scheduled Castes area								
V	P	438000	0	0	438000	398000	40000	80000	358000	18.26
<b>Total</b>	<b>12</b>	<b>438000</b>	<b>0</b>	<b>0</b>	<b>438000</b>	<b>398000</b>	<b>40000</b>	<b>80000</b>	<b>358000</b>	
SH	14	Distribution of Lap-top								
V	P	120000000	0	0	120000000	120000000			120000000	.00
<b>Total</b>	<b>14</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	
SH	15	Residential School								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	18	Grants to schools under Private Partnership Scheme(P.P.P.Scheme)								
GH	01	Private school								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>18</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	19	Chief Minister Co-Partnership Development Scheme								
GH	01	Infrastructure development in Schools								
V	P	85001000	0	0	85001000	19103000	65898000		19103000	77.53
<b>Total</b>	<b>01</b>	<b>85001000</b>	<b>0</b>	<b>0</b>	<b>85001000</b>	<b>19103000</b>	<b>0</b>	<b>65898000</b>	<b>19103000</b>	
<b>Total</b>	<b>19</b>	<b>85001000</b>	<b>0</b>	<b>0</b>	<b>85001000</b>	<b>19103000</b>	<b>0</b>	<b>65898000</b>	<b>19103000</b>	
<b>Total</b>	<b>789</b>	<b>11794466000</b>	<b>0</b>	<b>0</b>	<b>11794466000</b>	<b>7797419252</b>	<b>496135943</b>	<b>4493182691</b>	<b>7301283309</b>	
<b>Total</b>	<b>02</b>	<b>14519675000</b>	<b>0</b>	<b>0</b>	<b>14519675000</b>	<b>9312680404</b>	<b>578539956</b>	<b>5785534552</b>	<b>8734140448</b>	
SM	03	University and Higher Education								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Special Component Plan (for Scheduled Castes)								

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 03	University and Higher Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for Scheduled Castes)									
V	P	107762000	0	0	107762000	25558187	11352548	93556361	14205639	86.82
<b>Total</b>	<b>01</b>	<b>107762000</b>	<b>0</b>	<b>0</b>	<b>107762000</b>	<b>25558187</b>	<b>11352548</b>	<b>93556361</b>	<b>14205639</b>	
SH 02	Basic Training College of Scheduled Castes area									
V	P	753000	0	0	753000	353162	67107	466945	286055	62.01
V	C	1126000	0	0	1126000	526244	100661	700417	425583	62.20
<b>Total</b>	<b>02</b>	<b>1879000</b>	<b>0</b>	<b>0</b>	<b>1879000</b>	<b>879406</b>	<b>167768</b>	<b>1167362</b>	<b>711638</b>	
SH 03	Assistance to Non - Government Colleges and Institutions of Scheduled Castes area									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 04	Chief Minister Higher Education Scholarship									
V	P	150000000	0	0	150000000	150000000			150000000	.00
<b>Total</b>	<b>04</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	
SH 05	Grants to Non-Government Training College									
V	P	7335000	0	0	7335000	7335000			7335000	.00
V	C	11003000	0	0	11003000	11003000			11003000	.00
<b>Total</b>	<b>05</b>	<b>18338000</b>	<b>0</b>	<b>0</b>	<b>18338000</b>	<b>18338000</b>	<b>0</b>	<b>0</b>	<b>18338000</b>	
SH 06	Rashtriya Uchhtar Shiksha Abhiyan -for scheduled castes									
V	P	11952000	0	0	11952000	9904000	6146000	8194000	3758000	68.56
V	C	38413000	0	0	38413000	33689000	9218000	13942000	24471000	36.30
<b>Total</b>	<b>06</b>	<b>50365000</b>	<b>0</b>	<b>0</b>	<b>50365000</b>	<b>43593000</b>	<b>15364000</b>	<b>22136000</b>	<b>28229000</b>	
SH 07	Scooty Distribution Scheme									
GH 01	Scooty Distribution to Meritorious Girls Student									
V	P	15000000	0	0	15000000	15000000			15000000	.00
<b>Total</b>	<b>01</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	<b>07</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	<b>789</b>	<b>343346000</b>	<b>0</b>	<b>0</b>	<b>343346000</b>	<b>253370593</b>	<b>26884316</b>	<b>116859723</b>	<b>226486277</b>	
<b>Total</b>	<b>03</b>	<b>343346000</b>	<b>0</b>	<b>0</b>	<b>343346000</b>	<b>253370593</b>	<b>26884316</b>	<b>116859723</b>	<b>226486277</b>	
SM 04	Adult Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for scheduled castes)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Sakshar Bharat									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 03	Mahila Shikshan Vihar									

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 04	Adult Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Mahila Shikshan Vihar									
V	P	850000	0	0	850000	365569	18490	502921	347079	59.17
<b>Total</b>	<b>03</b>	<b>850000</b>	<b>0</b>	<b>0</b>	<b>850000</b>	<b>365569</b>	<b>18490</b>	<b>502921</b>	<b>347079</b>	
SH 04	Operation of Mahatma Gandhi Library and Reading Rooms									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>854000</b>	<b>0</b>	<b>0</b>	<b>854000</b>	<b>369569</b>	<b>18490</b>	<b>502921</b>	<b>351079</b>	
<b>Total</b>	<b>04</b>	<b>854000</b>	<b>0</b>	<b>0</b>	<b>854000</b>	<b>369569</b>	<b>18490</b>	<b>502921</b>	<b>351079</b>	
SM 05	Language Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for scheduled castes)									
GH 02	Sanskrit School									
V	P	170325000	0	0	170325000	72095858	12043764	110272906	60052094	64.74
<b>Total</b>	<b>02</b>	<b>170325000</b>	<b>0</b>	<b>0</b>	<b>170325000</b>	<b>72095858</b>	<b>12043764</b>	<b>110272906</b>	<b>60052094</b>	
<b>Total</b>	<b>01</b>	<b>170325000</b>	<b>0</b>	<b>0</b>	<b>170325000</b>	<b>72095858</b>	<b>12043764</b>	<b>110272906</b>	<b>60052094</b>	
SH 02	Widow and Separated Woman Mukhyamantri Sambal Yojana									
GH 01	Through The Director, Sanskrit Education									
V	P	50000	0	0	50000	50000			50000	.00
<b>Total</b>	<b>01</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
<b>Total</b>	<b>02</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
SH 03	General expenditure for reimbursement of fees to private schools under Right to Education									
V	P	6500000	0	0	6500000	6500000			6500000	.00
<b>Total</b>	<b>03</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	
<b>Total</b>	<b>789</b>	<b>176875000</b>	<b>0</b>	<b>0</b>	<b>176875000</b>	<b>78645858</b>	<b>12043764</b>	<b>110272906</b>	<b>66602094</b>	
<b>Total</b>	<b>05</b>	<b>176875000</b>	<b>0</b>	<b>0</b>	<b>176875000</b>	<b>78645858</b>	<b>12043764</b>	<b>110272906</b>	<b>66602094</b>	
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	District Education and Training School									
V	P	97240000	0	0	97240000	54397929	7160309	50002380	47237620	51.42
V	C	26360000	0	0	26360000	2266736	787028	24880292	1479708	94.39
<b>Total</b>	<b>01</b>	<b>123600000</b>	<b>0</b>	<b>0</b>	<b>123600000</b>	<b>56664665</b>	<b>7947337</b>	<b>74882672</b>	<b>48717328</b>	
SH 03	Block Institute for Teachers Education (BITES)									
V	P	3000	0	0	3000	3000			3000	.00
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>03</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH 04	Assistance to Rajasthan State Educationed and Research Council Udaipur									
GH 01	Through The Elementary Education Department									
V	P	14401000	0	0	14401000	12402000		1999000	12402000	13.88

Month & Year of Account		12 2019								
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		O	S	R	T					
MH 2202	General Education									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 04	Assistance to Rajasthan State Educationed and Research Council Udaipur									
GH 01	Through The Elementary Education Department									
V C		21601000	0	0	21601000	18602000		2999000	18602000	13.88
<b>Total</b>	<b>01</b>	<b>36002000</b>	<b>0</b>	<b>0</b>	<b>36002000</b>	<b>31004000</b>	<b>0</b>	<b>4998000</b>	<b>31004000</b>	
<b>Total</b>	<b>04</b>	<b>36002000</b>	<b>0</b>	<b>0</b>	<b>36002000</b>	<b>31004000</b>	<b>0</b>	<b>4998000</b>	<b>31004000</b>	
<b>Total</b>	<b>789</b>	<b>159608000</b>	<b>0</b>	<b>0</b>	<b>159608000</b>	<b>87674665</b>	<b>7947337</b>	<b>79880672</b>	<b>79727328</b>	
<b>Total</b>	<b>80</b>	<b>159608000</b>	<b>0</b>	<b>0</b>	<b>159608000</b>	<b>87674665</b>	<b>7947337</b>	<b>79880672</b>	<b>79727328</b>	
<b>Total</b>	<b>2202</b>	<b>35566220000</b>	<b>0</b>	<b>0</b>	<b>35566220000</b>	<b>21934721523</b>	<b>2296064324</b>	<b>15927562801</b>	<b>19638657199</b>	
MH 2203	Technical Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Women Polytechnic School									
V P		2050000	0	0	2050000	75829		1974171	75829	96.30
<b>Total</b>	<b>02</b>	<b>2050000</b>	<b>0</b>	<b>0</b>	<b>2050000</b>	<b>75829</b>	<b>0</b>	<b>1974171</b>	<b>75829</b>	
SH 03	Grants for Technical Education Quality Reform Programme									
V P		1000	0	0	1000	1000			1000	.00
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 04	Community Development through the Director, Polytechnic									
V C		900000	0	0	900000	787710	16500	128790	771210	14.31
<b>Total</b>	<b>04</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>787710</b>	<b>16500</b>	<b>128790</b>	<b>771210</b>	
SH 05	Grants to Engineering College, Jhalawar									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Scholarship for students of National Level Institutions									
V P		500000	0	0	500000	500000	719	719	499281	.14
<b>Total</b>	<b>06</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>719</b>	<b>719</b>	<b>499281</b>	
<b>Total</b>	<b>789</b>	<b>3453000</b>	<b>0</b>	<b>0</b>	<b>3453000</b>	<b>1366539</b>	<b>17219</b>	<b>2103680</b>	<b>1349320</b>	
<b>Total</b>	<b>2203</b>	<b>3453000</b>	<b>0</b>	<b>0</b>	<b>3453000</b>	<b>1366539</b>	<b>17219</b>	<b>2103680</b>	<b>1349320</b>	
MH 2204	Sports and Youth Services									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Corporal Education School									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Grants to Rajasthan Sports Council									
V P		35660000	0	0	35660000	17830000		17830000	17830000	50.00
<b>Total</b>	<b>02</b>	<b>35660000</b>	<b>0</b>	<b>0</b>	<b>35660000</b>	<b>17830000</b>	<b>0</b>	<b>17830000</b>	<b>17830000</b>	
SH 04	Grants to Bharat Scout and Guides									
V P		7833000	0	0	7833000	4235000	1852000	5450000	2383000	69.58

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2204	Sports and Youth Services								
MI	789	Special Component Plan for Scheduled Castes								
SH	04	Grants to Bharat Scout and Guides								
<b>Total</b>	04	<b>7833000</b>	<b>0</b>	<b>0</b>	<b>7833000</b>	<b>4235000</b>	<b>1852000</b>	<b>5450000</b>	<b>2383000</b>	
<b>Total</b>	789	<b>43494000</b>	<b>0</b>	<b>0</b>	<b>43494000</b>	<b>22066000</b>	<b>1852000</b>	<b>23280000</b>	<b>20214000</b>	
<b>Total</b>	2204	<b>43494000</b>	<b>0</b>	<b>0</b>	<b>43494000</b>	<b>22066000</b>	<b>1852000</b>	<b>23280000</b>	<b>20214000</b>	
MH	2205	Art and Culture								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Special Component Plan (for scheduled castes)								
GH	01	Public Library								
V	P	7000	0	0	7000	7000			7000	.00
<b>Total</b>	01	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	01	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
SH	03	Rajasthan Heritage Protection and Promotion Authority, Jaipur								
V	P	48145000	0	0	48145000	48145000			48145000	.00
<b>Total</b>	03	<b>48145000</b>	<b>0</b>	<b>0</b>	<b>48145000</b>	<b>48145000</b>	<b>0</b>	<b>0</b>	<b>48145000</b>	
SH	04	Monument and Museum								
GH	01	Through the archaeological Department								
V	P	29367000	0	0	29367000	29367000			29367000	.00
<b>Total</b>	01	<b>29367000</b>	<b>0</b>	<b>0</b>	<b>29367000</b>	<b>29367000</b>	<b>0</b>	<b>0</b>	<b>29367000</b>	
<b>Total</b>	04	<b>29367000</b>	<b>0</b>	<b>0</b>	<b>29367000</b>	<b>29367000</b>	<b>0</b>	<b>0</b>	<b>29367000</b>	
<b>Total</b>	789	<b>77519000</b>	<b>0</b>	<b>0</b>	<b>77519000</b>	<b>77519000</b>	<b>0</b>	<b>0</b>	<b>77519000</b>	
<b>Total</b>	2205	<b>77519000</b>	<b>0</b>	<b>0</b>	<b>77519000</b>	<b>77519000</b>	<b>0</b>	<b>0</b>	<b>77519000</b>	
MH	2210	Medical and Public Health								
SM	01	Urban Health Services - Allopathy								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Hospitals and Dispensaries (Director, Medical and Health Services)								
V	P	57290000	0	0	57290000	27928051	4769784	34131733	23158267	59.58
<b>Total</b>	01	<b>57290000</b>	<b>0</b>	<b>0</b>	<b>57290000</b>	<b>27928051</b>	<b>4769784</b>	<b>34131733</b>	<b>23158267</b>	
SH	02	Through the Directorate, Mobile Surgical Unit								
GH	01	Mobile Surgical Unit, Jaipur								
V	P	8217000	0	0	8217000	1192965	358501	7382536	834464	89.84
<b>Total</b>	01	<b>8217000</b>	<b>0</b>	<b>0</b>	<b>8217000</b>	<b>1192965</b>	<b>358501</b>	<b>7382536</b>	<b>834464</b>	
GH	02	Other Mobile Surgical Units								
V	P	12000	0	0	12000	12000			12000	.00
<b>Total</b>	02	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	
<b>Total</b>	02	<b>8229000</b>	<b>0</b>	<b>0</b>	<b>8229000</b>	<b>1204965</b>	<b>358501</b>	<b>7382536</b>	<b>846464</b>	
<b>Total</b>	789	<b>65519000</b>	<b>0</b>	<b>0</b>	<b>65519000</b>	<b>29133016</b>	<b>5128285</b>	<b>41514269</b>	<b>24004731</b>	
<b>Total</b>	01	<b>65519000</b>	<b>0</b>	<b>0</b>	<b>65519000</b>	<b>29133016</b>	<b>5128285</b>	<b>41514269</b>	<b>24004731</b>	
SM	02	Urban Health Services-Other Systems of medicine								
MI	789	Special Component Plan for Scheduled Castes								

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 02	Urban Health Services-Other Systems of medicine									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Hospitals and Dispensaries									
GH 01	Hospital and Dispensaries (Ayurveda)									
V	P	30720000	0	0	30720000	22270415	2303296	10752881	19967119	35.00
<b>Total</b>	<b>01</b>	<b>30720000</b>	<b>0</b>	<b>0</b>	<b>30720000</b>	<b>22270415</b>	<b>2303296</b>	<b>10752881</b>	<b>19967119</b>	
GH 02	Hospital and Dispensaries (Homeopathy)									
V	P	29211000	0	0	29211000	14132692	1569062	16647370	12563630	56.99
<b>Total</b>	<b>02</b>	<b>29211000</b>	<b>0</b>	<b>0</b>	<b>29211000</b>	<b>14132692</b>	<b>1569062</b>	<b>16647370</b>	<b>12563630</b>	
GH 03	Hospital and Dispensaries (Unani)									
V	P	8103000	0	0	8103000	3665336	815328	5252992	2850008	64.83
<b>Total</b>	<b>03</b>	<b>8103000</b>	<b>0</b>	<b>0</b>	<b>8103000</b>	<b>3665336</b>	<b>815328</b>	<b>5252992</b>	<b>2850008</b>	
GH 04	Rural Hospital and Dispensaries, Ayurveda - Committed									
V	P	64230000	0	0	64230000	24054041	4106915	44282874	19947126	68.94
<b>Total</b>	<b>04</b>	<b>64230000</b>	<b>0</b>	<b>0</b>	<b>64230000</b>	<b>24054041</b>	<b>4106915</b>	<b>44282874</b>	<b>19947126</b>	
<b>Total</b>	<b>01</b>	<b>132264000</b>	<b>0</b>	<b>0</b>	<b>132264000</b>	<b>64122484</b>	<b>8794601</b>	<b>76936117</b>	<b>55327883</b>	
SH 02	Ayurvedic Education									
GH 01	Grants to Rajasthan Ayurveda University									
V	P	43200000	0	0	43200000	10700000		32500000	10700000	75.23
V	C	4800000	0	0	4800000	4800000			4800000	.00
<b>Total</b>	<b>01</b>	<b>48000000</b>	<b>0</b>	<b>0</b>	<b>48000000</b>	<b>15500000</b>	<b>0</b>	<b>32500000</b>	<b>15500000</b>	
GH 02	Ayurved College, Udaipur									
V	P	850000	0	0	850000	702402	37164	184762	665238	21.74
<b>Total</b>	<b>02</b>	<b>850000</b>	<b>0</b>	<b>0</b>	<b>850000</b>	<b>702402</b>	<b>37164</b>	<b>184762</b>	<b>665238</b>	
<b>Total</b>	<b>02</b>	<b>48850000</b>	<b>0</b>	<b>0</b>	<b>48850000</b>	<b>16202402</b>	<b>37164</b>	<b>32684762</b>	<b>16165238</b>	
<b>Total</b>	<b>789</b>	<b>181114000</b>	<b>0</b>	<b>0</b>	<b>181114000</b>	<b>80324886</b>	<b>8831765</b>	<b>109620879</b>	<b>71493121</b>	
<b>Total</b>	<b>02</b>	<b>181114000</b>	<b>0</b>	<b>0</b>	<b>181114000</b>	<b>80324886</b>	<b>8831765</b>	<b>109620879</b>	<b>71493121</b>	
SM 03	Rural Health Services-Allopathy									
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									
SH 03	Block level Establishment for Scheduled Castes									
GH 01	Primary Health Centre									
V	P	306580000	0	0	306580000	112521691	19730727	213789036	92790964	69.73
<b>Total</b>	<b>01</b>	<b>306580000</b>	<b>0</b>	<b>0</b>	<b>306580000</b>	<b>112521691</b>	<b>19730727</b>	<b>213789036</b>	<b>92790964</b>	
GH 02	Community Health Centre									
V	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	<b>02</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
GH 03	Health Sub- Centre									
V	P	120728000	0	0	120728000	53760604	7940783	74908179	45819821	62.05
<b>Total</b>	<b>03</b>	<b>120728000</b>	<b>0</b>	<b>0</b>	<b>120728000</b>	<b>53760604</b>	<b>7940783</b>	<b>74908179</b>	<b>45819821</b>	
<b>Total</b>	<b>03</b>	<b>427318000</b>	<b>0</b>	<b>0</b>	<b>427318000</b>	<b>166292295</b>	<b>27671510</b>	<b>288697215</b>	<b>138620785</b>	

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 03	Rural Health Services-Allopathy									
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									
<b>Total</b>	197	<b>427318000</b>	<b>0</b>	<b>0</b>	<b>427318000</b>	<b>166292295</b>	<b>27671510</b>	<b>288697215</b>	<b>138620785</b>	
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Community Health Centres									
V P		337118000	0	0	337118000	86564059	26656484	277210425	59907575	82.23
<b>Total</b>	01	<b>337118000</b>	<b>0</b>	<b>0</b>	<b>337118000</b>	<b>86564059</b>	<b>26656484</b>	<b>277210425</b>	<b>59907575</b>	
SH 02	Grants for Operation of Primary Health Centres on P.P.P.Mode									
V P		68501000	0	0	68501000	33873267	2425162	37052895	31448105	54.09
<b>Total</b>	02	<b>68501000</b>	<b>0</b>	<b>0</b>	<b>68501000</b>	<b>33873267</b>	<b>2425162</b>	<b>37052895</b>	<b>31448105</b>	
<b>Total</b>	789	<b>405619000</b>	<b>0</b>	<b>0</b>	<b>405619000</b>	<b>120437326</b>	<b>29081646</b>	<b>314263320</b>	<b>91355680</b>	
<b>Total</b>	03	<b>832937000</b>	<b>0</b>	<b>0</b>	<b>832937000</b>	<b>286729621</b>	<b>56753156</b>	<b>602960535</b>	<b>229976465</b>	
SM 04	Rural Health Services-Other Systems of Medicine									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	National Rural Health Mission									
GH 01	Ayurveda Department									
V P		68000000	0	0	68000000	68000000	68000000	68000000	0	100.00
V C		102000000	0	0	102000000	102000000	102000000	102000000	0	100.00
<b>Total</b>	01	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>170000000</b>	<b>170000000</b>	<b>170000000</b>	<b>0</b>	
<b>Total</b>	01	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>170000000</b>	<b>170000000</b>	<b>170000000</b>	<b>0</b>	
<b>Total</b>	789	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>170000000</b>	<b>170000000</b>	<b>170000000</b>	<b>0</b>	
<b>Total</b>	04	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>170000000</b>	<b>170000000</b>	<b>170000000</b>	<b>0</b>	
SM 05	Medical Education, Training and Research									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Hospitals and Dispensaries									
GH 01	Medical College and Associated Group of Hospitals, Jaipur									
V P		803502000	0	0	803502000	287169977	63652413	579984436	223517564	72.18
<b>Total</b>	01	<b>803502000</b>	<b>0</b>	<b>0</b>	<b>803502000</b>	<b>287169977</b>	<b>63652413</b>	<b>579984436</b>	<b>223517564</b>	
GH 02	Medical College and Associated Group of Hospitals, Bikaner									
V P		100053000	0	0	100053000	29577392	9229950	79705558	20347442	79.66
<b>Total</b>	02	<b>100053000</b>	<b>0</b>	<b>0</b>	<b>100053000</b>	<b>29577392</b>	<b>9229950</b>	<b>79705558</b>	<b>20347442</b>	
GH 03	Medical College and Associated Group of Hospitals, Udaipur									
V P		482601000	0	0	482601000	133761218	34000688	382840470	99760530	79.33
<b>Total</b>	03	<b>482601000</b>	<b>0</b>	<b>0</b>	<b>482601000</b>	<b>133761218</b>	<b>34000688</b>	<b>382840470</b>	<b>99760530</b>	
GH 04	Medical College and Associated Group of Hospitals, Ajmer									
V P		378686000	0	0	378686000	155174677	24940259	248451582	130234418	65.61
<b>Total</b>	04	<b>378686000</b>	<b>0</b>	<b>0</b>	<b>378686000</b>	<b>155174677</b>	<b>24940259</b>	<b>248451582</b>	<b>130234418</b>	
GH 05	Medical College and Associated Group of Hospitals, Jodhpur									
V P		370858000	0	0	370858000	82518699	17957185	306296486	64561514	82.59
<b>Total</b>	05	<b>370858000</b>	<b>0</b>	<b>0</b>	<b>370858000</b>	<b>82518699</b>	<b>17957185</b>	<b>306296486</b>	<b>64561514</b>	

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	05	Medical Education, Training and Research								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Hospitals and Dispensaries								
GH	06	Medical College and Associated Group of Hospitals, Kota								
V	P	181515000	0	0	181515000	47441623	24890378	158963755	22551245	87.58
<b>Total</b>	<b>06</b>	<b>181515000</b>	<b>0</b>	<b>0</b>	<b>181515000</b>	<b>47441623</b>	<b>24890378</b>	<b>158963755</b>	<b>22551245</b>	
GH	08	Grants to Jhalawar Hospital and Medical College Society								
V	P	229500000	0	0	229500000	104875000	26900000	151525000	77975000	66.02
<b>Total</b>	<b>08</b>	<b>229500000</b>	<b>0</b>	<b>0</b>	<b>229500000</b>	<b>104875000</b>	<b>26900000</b>	<b>151525000</b>	<b>77975000</b>	
<b>Total</b>	<b>01</b>	<b>2546715000</b>	<b>0</b>	<b>0</b>	<b>2546715000</b>	<b>840518586</b>	<b>201570873</b>	<b>1907767287</b>	<b>638947713</b>	
SH	02	Tertiary Cancer Care Center								
GH	01	Jhalawar Hospital and Medical College Society								
V	P	41000000	0	0	41000000	41000000	5200000	5200000	35800000	12.68
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>41001000</b>	<b>0</b>	<b>0</b>	<b>41001000</b>	<b>41001000</b>	<b>5200000</b>	<b>5200000</b>	<b>35801000</b>	
<b>Total</b>	<b>02</b>	<b>41001000</b>	<b>0</b>	<b>0</b>	<b>41001000</b>	<b>41001000</b>	<b>5200000</b>	<b>5200000</b>	<b>35801000</b>	
SH	03	Acceleration in UG seats								
GH	01	Jhalawar Hospital and Medical College Society								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>789</b>	<b>2587718000</b>	<b>0</b>	<b>0</b>	<b>2587718000</b>	<b>881521586</b>	<b>206770873</b>	<b>1912967287</b>	<b>674750713</b>	
<b>Total</b>	<b>05</b>	<b>2587718000</b>	<b>0</b>	<b>0</b>	<b>2587718000</b>	<b>881521586</b>	<b>206770873</b>	<b>1912967287</b>	<b>674750713</b>	
SM	06	Public Health								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Nishulk Dava Vitran Yojana								
GH	01	Through the Director, Medical and Health Services								
V	P	282665000	0	0	282665000	136007709	19890343	166547634	116117366	58.92
<b>Total</b>	<b>01</b>	<b>282665000</b>	<b>0</b>	<b>0</b>	<b>282665000</b>	<b>136007709</b>	<b>19890343</b>	<b>166547634</b>	<b>116117366</b>	
GH	02	Grants to Rajasthan Medical Services Corporation								
V	P	750002000	0	0	750002000	562502000		187500000	562502000	25.00
<b>Total</b>	<b>02</b>	<b>750002000</b>	<b>0</b>	<b>0</b>	<b>750002000</b>	<b>562502000</b>	<b>0</b>	<b>187500000</b>	<b>562502000</b>	
<b>Total</b>	<b>02</b>	<b>1032667000</b>	<b>0</b>	<b>0</b>	<b>1032667000</b>	<b>698509709</b>	<b>19890343</b>	<b>354047634</b>	<b>678619366</b>	
SH	03	Nishulk Janch Yojana								
GH	01	Through the Director, Medical and Health Services								
V	P	282051000	0	0	282051000	136467680	17445123	163028443	119022557	57.80
<b>Total</b>	<b>01</b>	<b>282051000</b>	<b>0</b>	<b>0</b>	<b>282051000</b>	<b>136467680</b>	<b>17445123</b>	<b>163028443</b>	<b>119022557</b>	
<b>Total</b>	<b>03</b>	<b>282051000</b>	<b>0</b>	<b>0</b>	<b>282051000</b>	<b>136467680</b>	<b>17445123</b>	<b>163028443</b>	<b>119022557</b>	
SH	04	National AIDS Control Programme								



Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	06	Public Health								
MI	789	Special Component Plan for Scheduled Castes								
SH	04	National AIDS Control Programme								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Public Health Insurance Scheme								
GH	01	Through the Director, Medical and Health Services								
V	P	1072703000	0	0	1072703000	60888000		1011815000	60888000	94.32
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1072704000</b>	<b>0</b>	<b>0</b>	<b>1072704000</b>	<b>60889000</b>	<b>0</b>	<b>1011815000</b>	<b>60889000</b>	
<b>Total</b>	<b>05</b>	<b>1072704000</b>	<b>0</b>	<b>0</b>	<b>1072704000</b>	<b>60889000</b>	<b>0</b>	<b>1011815000</b>	<b>60889000</b>	
SH	06	Swine Flu Control Programme (through the Director, Medical and Health Services, Rajasthan, Jaipur)								
V	P	3506000	0	0	3506000	3421259	75999	160740	3345260	4.58
<b>Total</b>	<b>06</b>	<b>3506000</b>	<b>0</b>	<b>0</b>	<b>3506000</b>	<b>3421259</b>	<b>75999</b>	<b>160740</b>	<b>3345260</b>	
<b>Total</b>	<b>789</b>	<b>2390929000</b>	<b>0</b>	<b>0</b>	<b>2390929000</b>	<b>899288648</b>	<b>37411465</b>	<b>1529051817</b>	<b>861877183</b>	
<b>Total</b>	<b>06</b>	<b>2390929000</b>	<b>0</b>	<b>0</b>	<b>2390929000</b>	<b>899288648</b>	<b>37411465</b>	<b>1529051817</b>	<b>861877183</b>	
<b>Total</b>	<b>2210</b>	<b>6228217000</b>	<b>0</b>	<b>0</b>	<b>6228217000</b>	<b>2346997757</b>	<b>484895544</b>	<b>4366114787</b>	<b>1862102213</b>	
MH	2211	Family Welfare								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Measures for Population Control								
GH	01	Implementation of New Population Policy								
V	P	9949000	0	0	9949000	0		9949000	0	100.00
<b>Total</b>	<b>01</b>	<b>9949000</b>	<b>0</b>	<b>0</b>	<b>9949000</b>	<b>0</b>	<b>0</b>	<b>9949000</b>	<b>0</b>	
GH	02	Assistance to B.P.L. Women on first delivery								
V	P	15000000	0	0	15000000	11297672	215903	3918231	11081769	26.12
<b>Total</b>	<b>02</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>11297672</b>	<b>215903</b>	<b>3918231</b>	<b>11081769</b>	
GH	04	Subh Lakshmi Yojana								
V	P	126500000	0	0	126500000	94875000		31625000	94875000	25.00
<b>Total</b>	<b>04</b>	<b>126500000</b>	<b>0</b>	<b>0</b>	<b>126500000</b>	<b>94875000</b>	<b>0</b>	<b>31625000</b>	<b>94875000</b>	
<b>Total</b>	<b>01</b>	<b>151449000</b>	<b>0</b>	<b>0</b>	<b>151449000</b>	<b>106172672</b>	<b>215903</b>	<b>45492231</b>	<b>105956769</b>	
SH	02	National Rural Health Mission (NRHM)								
GH	01	B.P.L. Mukhya Mantri Jeewan Raksha Kosh								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	State wide Emergency Ambulance Service Scheme								
V	P	147100000	0	0	147100000	78487000		68613000	78487000	46.64
V	C	29400000	0	0	29400000	0		29400000	0	100.00
<b>Total</b>	<b>02</b>	<b>176500000</b>	<b>0</b>	<b>0</b>	<b>176500000</b>	<b>78487000</b>	<b>0</b>	<b>98013000</b>	<b>78487000</b>	
GH	03	National Rural Health Mission (NRHM)								

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2211	Family Welfare								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	National Rural Health Mission (NRHM)								
GH	03	National Rural Health Mission (NRHM)								
V	P	1568600000	0	0	1568600000	390905000	390800000	1568495000	105000	99.99
V	C	2352900000	0	0	2352900000	1568601000	1315800000	2100099000	252801000	89.26
<b>Total</b>	<b>03</b>	<b>3921500000</b>	<b>0</b>	<b>0</b>	<b>3921500000</b>	<b>1959506000</b>	<b>1706600000</b>	<b>3668594000</b>	<b>252906000</b>	
<b>Total</b>	<b>02</b>	<b>4098001000</b>	<b>0</b>	<b>0</b>	<b>4098001000</b>	<b>2037994000</b>	<b>1706600000</b>	<b>3766607000</b>	<b>331394000</b>	
SH	03	National Urban Health Mission (NUHM)								
GH	01	Mukhya Mantri Jeewan Raksha Kosh								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	State wide Emergency Ambulance Service (EMRI)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	National Urban Health Mission (NUHM)								
V	P	101400000	0	0	101400000	63667000	9733000	47466000	53934000	46.81
V	C	152100000	0	0	152100000	95500000	14600000	71200000	80900000	46.81
<b>Total</b>	<b>03</b>	<b>253500000</b>	<b>0</b>	<b>0</b>	<b>253500000</b>	<b>159167000</b>	<b>24333000</b>	<b>118666000</b>	<b>134834000</b>	
<b>Total</b>	<b>03</b>	<b>253502000</b>	<b>0</b>	<b>0</b>	<b>253502000</b>	<b>159169000</b>	<b>24333000</b>	<b>118666000</b>	<b>134836000</b>	
SH	04	Scheme to develop maternity rooms								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	05	Management of Community based Highly Malnourished Children								
V	P	1373000	0	0	1373000	1373000			1373000	.00
<b>Total</b>	<b>05</b>	<b>1373000</b>	<b>0</b>	<b>0</b>	<b>1373000</b>	<b>1373000</b>	<b>0</b>	<b>0</b>	<b>1373000</b>	
SH	06	Effective Monitoring of Health and Family Welfare Programmes								
GH	01	Training of ASHA / ANM on Pilot basis through Tablet PC								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>06</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	07	Plan of Health and Hygiene of Adolcent girls								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>07</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	08	Distribution of Baby Kit to new born girls in government hospitals								
GH	01	Indira Priyadarshini Baby Kit distribution								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>4504333000</b>	<b>0</b>	<b>0</b>	<b>4504333000</b>	<b>2304716672</b>	<b>1731148903</b>	<b>3930765231</b>	<b>573567769</b>	
<b>Total</b>	<b>2211</b>	<b>4504333000</b>	<b>0</b>	<b>0</b>	<b>4504333000</b>	<b>2304716672</b>	<b>1731148903</b>	<b>3930765231</b>	<b>573567769</b>	

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	05	Other Urban Development Schemes								
MI	190	Assistance to Public Sector and other Undertakings								
SH	02	Rajasthan Transport Infrastructure Development Fund								
GH	06	Jaipur City Transport Services Limited (for Scheduled Castes)								
V	P	53490000	0	0	53490000	17134000	36356000	17134000	67.97	
<b>Total</b>	<b>06</b>	<b>53490000</b>	<b>0</b>	<b>0</b>	<b>53490000</b>	<b>17134000</b>	<b>0</b>	<b>36356000</b>	<b>17134000</b>	
GH	07	Ajmer City Transport Services Limited (for Scheduled Castes)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	09	Jodhpur City Transport Services Limited (for Scheduled Castes)								
V	P	1960000	0	0	1960000	1252000	708000	1252000	36.12	
<b>Total</b>	<b>09</b>	<b>1960000</b>	<b>0</b>	<b>0</b>	<b>1960000</b>	<b>1252000</b>	<b>0</b>	<b>708000</b>	<b>1252000</b>	
GH	12	Kota City Transport Services Limited (for Scheduled Castes)								
V	P	3566000	0	0	3566000	2378000	1188000	2378000	33.31	
<b>Total</b>	<b>12</b>	<b>3566000</b>	<b>0</b>	<b>0</b>	<b>3566000</b>	<b>2378000</b>	<b>0</b>	<b>1188000</b>	<b>2378000</b>	
<b>Total</b>	<b>02</b>	<b>59017000</b>	<b>0</b>	<b>0</b>	<b>59017000</b>	<b>20765000</b>	<b>0</b>	<b>38252000</b>	<b>20765000</b>	
<b>Total</b>	<b>190</b>	<b>59017000</b>	<b>0</b>	<b>0</b>	<b>59017000</b>	<b>20765000</b>	<b>0</b>	<b>38252000</b>	<b>20765000</b>	
<b>Total</b>	<b>05</b>	<b>59017000</b>	<b>0</b>	<b>0</b>	<b>59017000</b>	<b>20765000</b>	<b>0</b>	<b>38252000</b>	<b>20765000</b>	
SM	80	General								
MI	191	Assistance to Municipal Corporations								
SH	01	General Grant								
GH	02	Untied Grant (For Scheduled Castes)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	14	Grants under the recommendations of State Finance Commission								
GH	02	Grants under the recommendations of State Finance Commission								
V	P	238587000	0	0	238587000	238587000		238587000	.00	
<b>Total</b>	<b>02</b>	<b>238587000</b>	<b>0</b>	<b>0</b>	<b>238587000</b>	<b>238587000</b>	<b>0</b>	<b>0</b>	<b>238587000</b>	
GH	05	Incentive Grants for execution under the recommendations of State Finance Commission								
V	P	25117000	0	0	25117000	25117000		25117000	.00	
<b>Total</b>	<b>05</b>	<b>25117000</b>	<b>0</b>	<b>0</b>	<b>25117000</b>	<b>25117000</b>	<b>0</b>	<b>0</b>	<b>25117000</b>	
<b>Total</b>	<b>14</b>	<b>263704000</b>	<b>0</b>	<b>0</b>	<b>263704000</b>	<b>263704000</b>	<b>0</b>	<b>0</b>	<b>263704000</b>	
SH	30	Expenditure from Environment and Health Fund								
GH	02	Sewerage Treatment Plant								
V	P	32361000	0	0	32361000	32361000		32361000	.00	
<b>Total</b>	<b>02</b>	<b>32361000</b>	<b>0</b>	<b>0</b>	<b>32361000</b>	<b>32361000</b>	<b>0</b>	<b>0</b>	<b>32361000</b>	
<b>Total</b>	<b>30</b>	<b>32361000</b>	<b>0</b>	<b>0</b>	<b>32361000</b>	<b>32361000</b>	<b>0</b>	<b>0</b>	<b>32361000</b>	
SH	36	Swachh Bharat Mission								
GH	02	Swachh Bharat Mission (for Scheduled Castes)								

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
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		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 36	Swachh Bharat Mission									
GH 02	Swachh Bharat Mission (for Scheduled Castes)									
V	P	12836000	0	0	12836000	9787000	3049000	9787000		23.75
V	C	73869000	0	0	73869000	64722000	9147000	64722000		12.38
<b>Total</b>	<b>02</b>	<b>86705000</b>	<b>0</b>	<b>0</b>	<b>86705000</b>	<b>74509000</b>	<b>0</b>	<b>12196000</b>	<b>74509000</b>	
<b>Total</b>	<b>36</b>	<b>86705000</b>	<b>0</b>	<b>0</b>	<b>86705000</b>	<b>74509000</b>	<b>0</b>	<b>12196000</b>	<b>74509000</b>	
SH 37	Heritage Development and Extention Yojana (HRIDAY)									
GH 02	Sub-plan for Scheduled Castes									
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>37</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 38	Solid Waste Management									
GH 02	Sub-plan for Scheduled Castes									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>38</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 39	Pradhan Mantri Awas Yojana									
GH 02	Housing for All - Sub-plan for Scheduled Castes									
V	C	161126000	0	0	161126000	161059922	66078	161059922		.04
<b>Total</b>	<b>02</b>	<b>161126000</b>	<b>0</b>	<b>0</b>	<b>161126000</b>	<b>161059922</b>	<b>0</b>	<b>66078</b>	<b>161059922</b>	
<b>Total</b>	<b>39</b>	<b>161126000</b>	<b>0</b>	<b>0</b>	<b>161126000</b>	<b>161059922</b>	<b>0</b>	<b>66078</b>	<b>161059922</b>	
SH 41	Annapurna Yojana									
GH 02	Sub-Plan for Scheduled Castes									
V	P	39864000	0	0	39864000	39864000		39864000		.00
<b>Total</b>	<b>02</b>	<b>39864000</b>	<b>0</b>	<b>0</b>	<b>39864000</b>	<b>39864000</b>	<b>0</b>	<b>0</b>	<b>39864000</b>	
<b>Total</b>	<b>41</b>	<b>39864000</b>	<b>0</b>	<b>0</b>	<b>39864000</b>	<b>39864000</b>	<b>0</b>	<b>0</b>	<b>39864000</b>	
SH 42	Grants under XIV Finance Commission									
GH 02	Basic Grants under XIV Finance Commission									
V	C	556490000	0	0	556490000	278245000	278245000	278245000		50.00
<b>Total</b>	<b>02</b>	<b>556490000</b>	<b>0</b>	<b>0</b>	<b>556490000</b>	<b>278245000</b>	<b>0</b>	<b>278245000</b>	<b>278245000</b>	
GH 05	Basic Grants under XIV Finance Commission									
V	C	153029000	0	0	153029000	-4423000	157452000	-4423000		102.89
<b>Total</b>	<b>05</b>	<b>153029000</b>	<b>0</b>	<b>0</b>	<b>153029000</b>	<b>-4423000</b>	<b>0</b>	<b>157452000</b>	<b>-4423000</b>	
<b>Total</b>	<b>42</b>	<b>709519000</b>	<b>0</b>	<b>0</b>	<b>709519000</b>	<b>273822000</b>	<b>0</b>	<b>435697000</b>	<b>273822000</b>	
SH 43	For Development of Parks									
GH 02	Sub-plan for Schedulede castes									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 43	For Development of Parks									
<b>Total</b>	<b>43</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>191</b>	<b>1293284000</b>	<b>0</b>	<b>0</b>	<b>1293284000</b>	<b>845324922</b>	<b>0</b>	<b>447959078</b>	<b>845324922</b>	
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 01	General Grant									
GH 02	Untied Grant (for Scheduled Castes)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14	Grants under the recommendations of State Finance Commission									
GH 02	Grants under the recommendations of State Finance Commission									
V	P	601410000	0	0	601410000	601410000			601410000	.00
<b>Total</b>	<b>02</b>	<b>601410000</b>	<b>0</b>	<b>0</b>	<b>601410000</b>	<b>601410000</b>	<b>0</b>	<b>0</b>	<b>601410000</b>	
GH 05	Incentive Grants for execution under the recommendations of State Finance Commission									
V	P	63303000	0	0	63303000	63303000			63303000	.00
<b>Total</b>	<b>05</b>	<b>63303000</b>	<b>0</b>	<b>0</b>	<b>63303000</b>	<b>63303000</b>	<b>0</b>	<b>0</b>	<b>63303000</b>	
<b>Total</b>	<b>14</b>	<b>664713000</b>	<b>0</b>	<b>0</b>	<b>664713000</b>	<b>664713000</b>	<b>0</b>	<b>0</b>	<b>664713000</b>	
SH 32	Water and Sewerage Project									
GH 02	Water and Sewerage Project (for Scheduled Castes)									
V	P	39315000	0	0	39315000	0	39315000	0	0	100.00
<b>Total</b>	<b>02</b>	<b>39315000</b>	<b>0</b>	<b>0</b>	<b>39315000</b>	<b>0</b>	<b>39315000</b>	<b>0</b>	<b>0</b>	
<b>Total</b>	<b>32</b>	<b>39315000</b>	<b>0</b>	<b>0</b>	<b>39315000</b>	<b>0</b>	<b>39315000</b>	<b>0</b>	<b>0</b>	
SH 39	Swachh Bharat Mission									
GH 02	Swachh Bharat Mission (for Scheduled Castes)									
V	P	30237000	0	0	30237000	23123000	7114000	23123000		23.53
V	C	174009000	0	0	174009000	152666000	21343000	152666000		12.27
<b>Total</b>	<b>02</b>	<b>204246000</b>	<b>0</b>	<b>0</b>	<b>204246000</b>	<b>175789000</b>	<b>0</b>	<b>28457000</b>	<b>175789000</b>	
<b>Total</b>	<b>39</b>	<b>204246000</b>	<b>0</b>	<b>0</b>	<b>204246000</b>	<b>175789000</b>	<b>0</b>	<b>28457000</b>	<b>175789000</b>	
SH 40	Solid Waste Management									
GH 02	Sub-plan for Scheduled Castes									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 41	Pradhan Mantri AwasYojana									
GH 02	Housing for All - Sub-plan for Scheduled Castes									
V	P					-64188	64188	-64188		.00
V	C	371974000	0	0	371974000	371781436	192564	371781436		.05
<b>Total</b>	<b>02</b>	<b>371974000</b>	<b>0</b>	<b>0</b>	<b>371974000</b>	<b>371717248</b>	<b>0</b>	<b>256752</b>	<b>371717248</b>	

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 41	Pradhan Mantri AwasYojana									
<b>Total</b>	41	<b>371974000</b>	<b>0</b>	<b>0</b>	<b>371974000</b>	<b>371717248</b>	<b>0</b>	<b>256752</b>	<b>371717248</b>	
SH 44	Annapurna Yojana									
GH 02	Sub-Plan for Scheduled Caste									
V	P	149963000	0	0	149963000	149963000			149963000	.00
<b>Total</b>	02	<b>149963000</b>	<b>0</b>	<b>0</b>	<b>149963000</b>	<b>149963000</b>	<b>0</b>	<b>0</b>	<b>149963000</b>	
<b>Total</b>	44	<b>149963000</b>	<b>0</b>	<b>0</b>	<b>149963000</b>	<b>149963000</b>	<b>0</b>	<b>0</b>	<b>149963000</b>	
SH 46	Grants under XIV Finance Commission									
GH 02	Basic Grants under XIV Finance Commission									
V	C	1374731000	0	0	1374731000	687366000	3927000	691292000	683439000	50.29
<b>Total</b>	02	<b>1374731000</b>	<b>0</b>	<b>0</b>	<b>1374731000</b>	<b>687366000</b>	<b>3927000</b>	<b>691292000</b>	<b>683439000</b>	
GH 05	Execution Grant under XIV Finance Commission									
V	C	378038000	0	0	378038000	175946000		202092000	175946000	53.46
<b>Total</b>	05	<b>378038000</b>	<b>0</b>	<b>0</b>	<b>378038000</b>	<b>175946000</b>	<b>0</b>	<b>202092000</b>	<b>175946000</b>	
<b>Total</b>	46	<b>1752769000</b>	<b>0</b>	<b>0</b>	<b>1752769000</b>	<b>863312000</b>	<b>3927000</b>	<b>893384000</b>	<b>859385000</b>	
SH 47	For Development of Parks									
GH 02	Sub-Plan for Scheduled Castes									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	47	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	192	<b>3182983000</b>	<b>0</b>	<b>0</b>	<b>3182983000</b>	<b>2225497248</b>	<b>3927000</b>	<b>961412752</b>	<b>2221570248</b>	
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Rajasthan Urban Development Fund (RUDF)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	80	<b>4476268000</b>	<b>0</b>	<b>0</b>	<b>4476268000</b>	<b>3070823170</b>	<b>3927000</b>	<b>1409371830</b>	<b>3066896170</b>	
<b>Total</b>	2217	<b>4535285000</b>	<b>0</b>	<b>0</b>	<b>4535285000</b>	<b>3091588170</b>	<b>3927000</b>	<b>1447623830</b>	<b>3087661170</b>	
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 01	Welfare of Scheduled Castes									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 11	Assistance for Civil Defence for Scheduled Castes									
V	P	95000000	0	0	95000000	8256564	3277700	90021136	4978864	94.76
V	C	110000000	0	0	110000000	2105500	225000	108119500	1880500	98.29
<b>Total</b>	11	<b>205000000</b>	<b>0</b>	<b>0</b>	<b>205000000</b>	<b>10362064</b>	<b>3502700</b>	<b>198140636</b>	<b>6859364</b>	
SH 12	Assistance for Development of Sambal Villages									
V	P	33431000	0	0	33431000	33405000		26000	33405000	.08
<b>Total</b>	12	<b>33431000</b>	<b>0</b>	<b>0</b>	<b>33431000</b>	<b>33405000</b>	<b>0</b>	<b>26000</b>	<b>33405000</b>	

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 01		Welfare of Scheduled Castes								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 13		Assistance under Palanhar Yojana for orphan children of Scheduled Castes								
V	P	600000000	0	0	600000000	61350704	-985598	537663698	62336302	89.61
<b>Total</b>	<b>13</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>61350704</b>	<b>-985598</b>	<b>537663698</b>	<b>62336302</b>	
SH 15		Assistance under Sahayog Yojana for Scheduled Castes								
V	P	41000000	0	0	41000000	7645000	1280000	34635000	6365000	84.48
<b>Total</b>	<b>15</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	<b>7645000</b>	<b>1280000</b>	<b>34635000</b>	<b>6365000</b>	
SH 17		Incentive amount for Inter-caste Marriage								
GH 02		Programme and activities								
V	P	120000000	0	0	120000000	59500000	9750000	70250000	49750000	58.54
V	C	62500000	0	0	62500000	10250000	1500000	53750000	8750000	86.00
<b>Total</b>	<b>02</b>	<b>182500000</b>	<b>0</b>	<b>0</b>	<b>182500000</b>	<b>69750000</b>	<b>11250000</b>	<b>124000000</b>	<b>58500000</b>	
<b>Total</b>	<b>17</b>	<b>182500000</b>	<b>0</b>	<b>0</b>	<b>182500000</b>	<b>69750000</b>	<b>11250000</b>	<b>124000000</b>	<b>58500000</b>	
SH 18		Assistance for coaching for preparation of competitive examination of major Government Services (for scheduled castes)								
V	P	600000	0	0	600000	600000			600000	.00
<b>Total</b>	<b>18</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
SH 21		Cycle distribution Scheme for Hostellers								
GH 01		Cycle distribution Scheme for Hostellers								
V	P	20001000	0	0	20001000	20001000			20001000	.00
<b>Total</b>	<b>01</b>	<b>20001000</b>	<b>0</b>	<b>0</b>	<b>20001000</b>	<b>20001000</b>	<b>0</b>	<b>0</b>	<b>20001000</b>	
<b>Total</b>	<b>21</b>	<b>20001000</b>	<b>0</b>	<b>0</b>	<b>20001000</b>	<b>20001000</b>	<b>0</b>	<b>0</b>	<b>20001000</b>	
SH 22		Residential Schools								
GH 01		Operation of residential Schools								
V	P	361410000	0	0	361410000	206028056	24355491	179737435	181672565	49.73
<b>Total</b>	<b>01</b>	<b>361410000</b>	<b>0</b>	<b>0</b>	<b>361410000</b>	<b>206028056</b>	<b>24355491</b>	<b>179737435</b>	<b>181672565</b>	
<b>Total</b>	<b>22</b>	<b>361410000</b>	<b>0</b>	<b>0</b>	<b>361410000</b>	<b>206028056</b>	<b>24355491</b>	<b>179737435</b>	<b>181672565</b>	
<b>Total</b>	<b>196</b>	<b>1443942000</b>	<b>0</b>	<b>0</b>	<b>1443942000</b>	<b>409141824</b>	<b>39402593</b>	<b>1074202769</b>	<b>369739231</b>	
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Scholarship and Stipend for Scheduled Castes								
V	P	2473200000	0	0	2473200000	750934705	79840874	1802106169	671093831	72.87
V	C	1900000000	0	0	1900000000	1246207221	101676161	755468940	1144531060	39.76
<b>Total</b>	<b>01</b>	<b>4373200000</b>	<b>0</b>	<b>0</b>	<b>4373200000</b>	<b>1997141926</b>	<b>181517035</b>	<b>2557575109</b>	<b>1815624891</b>	
SH 03		Book Bank for Scheduled Castes								
V	P	1000000	0	0	1000000	1000000			1000000	.00
V	C	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>03</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH 09		Assistance to Rajasthan Scheduled Castes/Tribes Development Corporation								
V	P	100000000	0	0	100000000	50000000		50000000	50000000	50.00

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	01	Welfare of Scheduled Castes								
MI	789	Special Component Plan for Scheduled Castes								
SH	09	Assistance to Rajasthan Scheduled Castes/Tribes Development Corporation								
<b>Total</b>	09	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>50000000</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	
SH	19	Assistance under Anuprati Yojana								
V	P	15000000	0	0	15000000	10865000	60000	4195000	10805000	27.97
<b>Total</b>	19	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>10865000</b>	<b>60000</b>	<b>4195000</b>	<b>10805000</b>	
SH	22	Pradhanmantri Adarsh Gram Yojana								
V	P	1000	0	0	1000	1000			1000	.00
V	C	299501000	0	0	299501000	292121000	6660000	14040000	285461000	4.69
<b>Total</b>	22	<b>299502000</b>	<b>0</b>	<b>0</b>	<b>299502000</b>	<b>292122000</b>	<b>6660000</b>	<b>14040000</b>	<b>285462000</b>	
SH	24	Assistance for Ambedkar Peeth								
GH	02	Expenditure for scheme of Ambedkar Peeth								
V	P	23850000	0	0	23850000	18950000	2900000	7800000	16050000	32.70
<b>Total</b>	02	<b>23850000</b>	<b>0</b>	<b>0</b>	<b>23850000</b>	<b>18950000</b>	<b>2900000</b>	<b>7800000</b>	<b>16050000</b>	
<b>Total</b>	24	<b>23850000</b>	<b>0</b>	<b>0</b>	<b>23850000</b>	<b>18950000</b>	<b>2900000</b>	<b>7800000</b>	<b>16050000</b>	
SH	25	Rajasthan Scheduled Caste Commission								
GH	01	Grants to Rajasthan Scheduled Caste Commission								
V	P	8800000	0	0	8800000	5950000		2850000	5950000	32.39
<b>Total</b>	01	<b>8800000</b>	<b>0</b>	<b>0</b>	<b>8800000</b>	<b>5950000</b>	<b>0</b>	<b>2850000</b>	<b>5950000</b>	
<b>Total</b>	25	<b>8800000</b>	<b>0</b>	<b>0</b>	<b>8800000</b>	<b>5950000</b>	<b>0</b>	<b>2850000</b>	<b>5950000</b>	
SH	26	Assistance for Loan-waiver								
GH	01	Scheduled Castes/Tribes Development Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	26	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>4822353000</b>	<b>0</b>	<b>0</b>	<b>4822353000</b>	<b>2377029926</b>	<b>191137035</b>	<b>2636460109</b>	<b>2185892891</b>	
<b>Total</b>	01	<b>6266295000</b>	<b>0</b>	<b>0</b>	<b>6266295000</b>	<b>2786171750</b>	<b>230539628</b>	<b>3710662878</b>	<b>2555632122</b>	
<b>Total</b>	2225	<b>6266295000</b>	<b>0</b>	<b>0</b>	<b>6266295000</b>	<b>2786171750</b>	<b>230539628</b>	<b>3710662878</b>	<b>2555632122</b>	
MH	2230	Labour,Employment and Skill Development								
SM	01	Labour								
MI	789	Special Component Plan for Scheduled Castes								
SH	04	Facility and Information Centre under Un-organised Workers Social Security Act								
GH	01	Facility and Information Centre under Unorganised Workers Social Security Act								
V	P	210000	0	0	210000	70560	17640	157080	52920	74.80
<b>Total</b>	01	<b>210000</b>	<b>0</b>	<b>0</b>	<b>210000</b>	<b>70560</b>	<b>17640</b>	<b>157080</b>	<b>52920</b>	
<b>Total</b>	04	<b>210000</b>	<b>0</b>	<b>0</b>	<b>210000</b>	<b>70560</b>	<b>17640</b>	<b>157080</b>	<b>52920</b>	
<b>Total</b>	789	<b>210000</b>	<b>0</b>	<b>0</b>	<b>210000</b>	<b>70560</b>	<b>17640</b>	<b>157080</b>	<b>52920</b>	
<b>Total</b>	01	<b>210000</b>	<b>0</b>	<b>0</b>	<b>210000</b>	<b>70560</b>	<b>17640</b>	<b>157080</b>	<b>52920</b>	
SM	02	Employment Service								



Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2230	Labour,Employment and Skill Development									
SM 02	Employment Service									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Employment Department									
V	P	3600000	0	0	3600000	2233678	35252	1401574	2198426	38.93
<b>Total</b>	<b>01</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>2233678</b>	<b>35252</b>	<b>1401574</b>	<b>2198426</b>	
SH 05	Rajasthan Unemployment Allowance Scheme -2012									
GH 01	Unemployment Allowance									
V	P	940000000	0	0	940000000	723055673	47334804	264279131	675720869	28.11
<b>Total</b>	<b>01</b>	<b>940000000</b>	<b>0</b>	<b>0</b>	<b>940000000</b>	<b>723055673</b>	<b>47334804</b>	<b>264279131</b>	<b>675720869</b>	
<b>Total</b>	<b>05</b>	<b>940000000</b>	<b>0</b>	<b>0</b>	<b>940000000</b>	<b>723055673</b>	<b>47334804</b>	<b>264279131</b>	<b>675720869</b>	
SH 06	Mukhya Mantri Kaushal Anudan Yojana									
GH 01	Interest grant on skill loan									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	National Carrier Service Project (Mission mode project for employment exchange)									
GH 01	Model carrier centre									
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>07</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 08	Mukyamantri Yuva Sambal Yojna									
GH 01	Unemployment allowance									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>789</b>	<b>943606000</b>	<b>0</b>	<b>0</b>	<b>943606000</b>	<b>725295351</b>	<b>47370056</b>	<b>265680705</b>	<b>677925295</b>	
<b>Total</b>	<b>02</b>	<b>943606000</b>	<b>0</b>	<b>0</b>	<b>943606000</b>	<b>725295351</b>	<b>47370056</b>	<b>265680705</b>	<b>677925295</b>	
SM 03	Training									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Craft Training Scheme									
V	P	10991000	0	0	10991000	3486356	974592	8479236	2511764	77.15
<b>Total</b>	<b>01</b>	<b>10991000</b>	<b>0</b>	<b>0</b>	<b>10991000</b>	<b>3486356</b>	<b>974592</b>	<b>8479236</b>	<b>2511764</b>	
<b>Total</b>	<b>789</b>	<b>10991000</b>	<b>0</b>	<b>0</b>	<b>10991000</b>	<b>3486356</b>	<b>974592</b>	<b>8479236</b>	<b>2511764</b>	
<b>Total</b>	<b>03</b>	<b>10991000</b>	<b>0</b>	<b>0</b>	<b>10991000</b>	<b>3486356</b>	<b>974592</b>	<b>8479236</b>	<b>2511764</b>	
<b>Total</b>	<b>2230</b>	<b>954807000</b>	<b>0</b>	<b>0</b>	<b>954807000</b>	<b>728852267</b>	<b>48362288</b>	<b>274317021</b>	<b>680489979</b>	
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 02	For District Level Offices of Woman Empowerment									
GH 05	For establishment expenditure under Special Component Plan for Scheduled Castes									

Month & Year of Account		12 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 02		For District Level Offices of Woman Empowerment								
GH 05		For establishment expenditure under Special Component Plan for Scheduled Castes								
V	P	64600000	0	0	64600000	39922068	2792803	27470735	37129265	42.52
<b>Total</b>	<b>05</b>	<b>64600000</b>	<b>0</b>	<b>0</b>	<b>64600000</b>	<b>39922068</b>	<b>2792803</b>	<b>27470735</b>	<b>37129265</b>	
GH 06		Programme and Activities								
V	P	1500000	0	0	1500000	1495840	345000	349160	1150840	23.28
<b>Total</b>	<b>06</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1495840</b>	<b>345000</b>	<b>349160</b>	<b>1150840</b>	
GH 17		Grants for Woman Security and Advice Centre								
V	P	1600000	0	0	1600000	614780	225000	1210220	389780	75.64
<b>Total</b>	<b>17</b>	<b>1600000</b>	<b>0</b>	<b>0</b>	<b>1600000</b>	<b>614780</b>	<b>225000</b>	<b>1210220</b>	<b>389780</b>	
GH 18		Community Marriage Grant Scheme								
V	P	14000000	0	0	14000000	8525000	2729000	8204000	5796000	58.60
<b>Total</b>	<b>18</b>	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>8525000</b>	<b>2729000</b>	<b>8204000</b>	<b>5796000</b>	
GH 19		Grants for District Woman Help Committee								
V	P	100000	0	0	100000	25000		75000	25000	75.00
<b>Total</b>	<b>19</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>25000</b>	<b>0</b>	<b>75000</b>	<b>25000</b>	
GH 24		Beti Bachao - Beti Padhao								
V	C	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>24</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH 27		Mukhya Mantri Rajshree Yojana								
V	P	699000000	0	0	699000000	466000000		233000000	466000000	33.33
<b>Total</b>	<b>27</b>	<b>699000000</b>	<b>0</b>	<b>0</b>	<b>699000000</b>	<b>466000000</b>	<b>0</b>	<b>233000000</b>	<b>466000000</b>	
GH 31		One Stop Centre								
V	C	126000	0	0	126000	126000			126000	.00
<b>Total</b>	<b>31</b>	<b>126000</b>	<b>0</b>	<b>0</b>	<b>126000</b>	<b>126000</b>	<b>0</b>	<b>0</b>	<b>126000</b>	
GH 34		Chirali Yojana								
V	P	1350000	0	0	1350000	1350000			1350000	.00
V	C	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	<b>34</b>	<b>3350000</b>	<b>0</b>	<b>0</b>	<b>3350000</b>	<b>3350000</b>	<b>0</b>	<b>0</b>	<b>3350000</b>	
GH 37		Mahila Shakti Kendra								
V	P	4319000	0	0	4319000	3948570	80430	450860	3868140	10.44
V	C	6441000	0	0	6441000	5884820	131754	687934	5753066	10.68
<b>Total</b>	<b>37</b>	<b>10760000</b>	<b>0</b>	<b>0</b>	<b>10760000</b>	<b>9833390</b>	<b>212184</b>	<b>1138794</b>	<b>9621206</b>	
<b>Total</b>	<b>02</b>	<b>795042000</b>	<b>0</b>	<b>0</b>	<b>795042000</b>	<b>529898078</b>	<b>6303987</b>	<b>271447909</b>	<b>523594091</b>	
SH 19		Other Programmes								
GH 09		Grants to Scheduled Castes BPL families for Jan Shree Bima Yojana								
V	C	10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	<b>09</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	

Month & Year of Account		12 2019								
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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 19		Other Programmes								
GH 19		Assistance to Schedule Caste BPL families for Jan Bima Yojana(Pradhanmantri Jeevan Jyoti Bima Yojana and Pradhanmantri Surksha Bima Yojana)								
V	C	65000000	0	0	65000000	65000000		65000000		.00
<b>Total</b>	19	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	
<b>Total</b>	19	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	
SH 20		Navjeevan Yojana								
GH 02		Navjeevan Yojana for Scheduled Castes								
V	P	20000000	0	0	20000000	6366218	2343085	15976867	4023133	79.88
<b>Total</b>	02	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>6366218</b>	<b>2343085</b>	<b>15976867</b>	<b>4023133</b>	
<b>Total</b>	20	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>6366218</b>	<b>2343085</b>	<b>15976867</b>	<b>4023133</b>	
SH 24		Bhamashah Suraksha Kawatch Yojana								
GH 02		Assistance on death through Accident of the families of Bhamashah Card Holder NFSA Schedule casts								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	24	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	196	<b>890043000</b>	<b>0</b>	<b>0</b>	<b>890043000</b>	<b>611265296</b>	<b>8647072</b>	<b>287424776</b>	<b>602618224</b>	
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Through the Woman Empowerment Department								
GH 04		Basic Computer Course for women								
V	P	16700000	0	0	16700000	15568700	1852200	2983500	13716500	17.87
<b>Total</b>	04	<b>16700000</b>	<b>0</b>	<b>0</b>	<b>16700000</b>	<b>15568700</b>	<b>1852200</b>	<b>2983500</b>	<b>13716500</b>	
GH 05		Interest Grant to Woman Self Help Groups								
V	P	180000	0	0	180000	180000			180000	.00
<b>Total</b>	05	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	
GH 06		Mission Gramya Shakti								
V	C	5724000	0	0	5724000	5724000			5724000	.00
<b>Total</b>	06	<b>5724000</b>	<b>0</b>	<b>0</b>	<b>5724000</b>	<b>5724000</b>	<b>0</b>	<b>0</b>	<b>5724000</b>	
<b>Total</b>	01	<b>22604000</b>	<b>0</b>	<b>0</b>	<b>22604000</b>	<b>21472700</b>	<b>1852200</b>	<b>2983500</b>	<b>19620500</b>	
SH 02		Operation of Child Home/Cretch								
GH 01		Operation of Child Home/Cretch								
V	P	1800000	0	0	1800000	918576		881424	918576	48.97
V	C	2700000	0	0	2700000	2700000			2700000	.00
<b>Total</b>	01	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>3618576</b>	<b>0</b>	<b>881424</b>	<b>3618576</b>	
<b>Total</b>	02	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>3618576</b>	<b>0</b>	<b>881424</b>	<b>3618576</b>	
<b>Total</b>	789	<b>27104000</b>	<b>0</b>	<b>0</b>	<b>27104000</b>	<b>25091276</b>	<b>1852200</b>	<b>3864924</b>	<b>23239076</b>	
<b>Total</b>	02	<b>917147000</b>	<b>0</b>	<b>0</b>	<b>917147000</b>	<b>636356572</b>	<b>10499272</b>	<b>291289700</b>	<b>625857300</b>	

Month & Year of Account		12 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 60		Other Social Security and Welfare Programmes								
MI 196		Assistance to Zila Parishads/District Level Panchayats								
SH 01		Through the Social Justice and Empowerment Department								
GH 08		Indira Gandhi National Old Age Pension for Scheduled Castes								
V	C	589515000	0	0	589515000	315675782.99	31041754	304880971.01	284634028.99	51.72
<b>Total</b>	08	<b>589515000</b>	<b>0</b>	<b>0</b>	<b>589515000</b>	<b>315675782.99</b>	<b>31041754</b>	<b>304880971.01</b>	<b>284634028.99</b>	
GH 09		Indira Gandhi National Widow Pension for Scheduled Castes								
V	C	364429000	0	0	364429000	164724250	22161870	221866620	142562380	60.88
<b>Total</b>	09	<b>364429000</b>	<b>0</b>	<b>0</b>	<b>364429000</b>	<b>164724250</b>	<b>22161870</b>	<b>221866620</b>	<b>142562380</b>	
GH 10		Indira Gandhi National Disabled Pension for Scheduled Castes								
V	C	31982000	0	0	31982000	18918300	1406800	14470500	17511500	45.25
<b>Total</b>	10	<b>31982000</b>	<b>0</b>	<b>0</b>	<b>31982000</b>	<b>18918300</b>	<b>1406800</b>	<b>14470500</b>	<b>17511500</b>	
<b>Total</b>	01	<b>985926000</b>	<b>0</b>	<b>0</b>	<b>985926000</b>	<b>499318332.99</b>	<b>54610424</b>	<b>541218091.01</b>	<b>444707908.99</b>	
SH 02		Chief Minister Old age person Honour Pension Scheme								
GH 02		Chief Minister Old Age Person Honour Pension Scheme for Scheduled Castes								
V	P	6826800000	0	0	6826800000	2267365389.1	529138865.5	5088573476.4	1738226523.6	74.54
<b>Total</b>	02	<b>6826800000</b>	<b>0</b>	<b>0</b>	<b>6826800000</b>	<b>2267365389.1</b>	<b>529138865.5</b>	<b>5088573476.4</b>	<b>1738226523.6</b>	
<b>Total</b>	02	<b>6826800000</b>	<b>0</b>	<b>0</b>	<b>6826800000</b>	<b>2267365389.1</b>	<b>529138865.5</b>	<b>5088573476.4</b>	<b>1738226523.6</b>	
SH 03		Chief Minister Widow Honour Pension Scheme								
GH 02		Chief Minister Widow Honour Pension Scheme for Scheduled Castes								
V	P	3164000000	0	0	3164000000	984298554.9	233398098	2413099543.1	750900456.9	76.27
<b>Total</b>	02	<b>3164000000</b>	<b>0</b>	<b>0</b>	<b>3164000000</b>	<b>984298554.9</b>	<b>233398098</b>	<b>2413099543.1</b>	<b>750900456.9</b>	
<b>Total</b>	03	<b>3164000000</b>	<b>0</b>	<b>0</b>	<b>3164000000</b>	<b>984298554.9</b>	<b>233398098</b>	<b>2413099543.1</b>	<b>750900456.9</b>	
SH 04		Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojna								
GH 02		Mukhya Mantri Specially Abled persons Honour Pension Scheme for Scheduled Castes								
V	P	960500000	0	0	960500000	410122661	64392309	614769648	345730352	64.01
<b>Total</b>	02	<b>960500000</b>	<b>0</b>	<b>0</b>	<b>960500000</b>	<b>410122661</b>	<b>64392309</b>	<b>614769648</b>	<b>345730352</b>	
<b>Total</b>	04	<b>960500000</b>	<b>0</b>	<b>0</b>	<b>960500000</b>	<b>410122661</b>	<b>64392309</b>	<b>614769648</b>	<b>345730352</b>	
SH 06		Small and Marginonal aged Persons,Farmer honour Pension Yojna								
GH 02		Small and Marginal Aged persons,Farmer honour Pension Scheme for Schedule Caste								
V	P	540000000	0	0	540000000	393252662	29567740	176315078	363684922	32.65
<b>Total</b>	02	<b>540000000</b>	<b>0</b>	<b>0</b>	<b>540000000</b>	<b>393252662</b>	<b>29567740</b>	<b>176315078</b>	<b>363684922</b>	
<b>Total</b>	06	<b>540000000</b>	<b>0</b>	<b>0</b>	<b>540000000</b>	<b>393252662</b>	<b>29567740</b>	<b>176315078</b>	<b>363684922</b>	
<b>Total</b>	196	<b>12477226000</b>	<b>0</b>	<b>0</b>	<b>12477226000</b>	<b>4554357599.99</b>	<b>911107436.5</b>	<b>8833975836.51</b>	<b>3643250163.49</b>	
<b>Total</b>	60	<b>12477226000</b>	<b>0</b>	<b>0</b>	<b>12477226000</b>	<b>4554357599.99</b>	<b>911107436.5</b>	<b>8833975836.51</b>	<b>3643250163.49</b>	
<b>Total</b>	2235	<b>13394373000</b>	<b>0</b>	<b>0</b>	<b>13394373000</b>	<b>5190714171.99</b>	<b>921606708.5</b>	<b>9125265536.51</b>	<b>4269107463.49</b>	
MH 2236		Nutrition								
SM 02		Distribution of Nutritious Food and Beverages								
MI 197		Assistance to Block Panchayats/Intermediate Level Panchayats								
SH 02		Through the Integrated Child Development Services Department								

Month & Year of Account		12 2019								
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		O	S	R	T					
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	197	Assistance to Block Panchayats/Intermediate Level Panchayats								
SH	02	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme (Special Component Scheme for Scheduled Castes)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	197	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme								
V	P	1900000000	0	0	1900000000	641793644	89116066	1347322422	552677578	70.91
V	C	2350000000	0	0	2350000000	1090246046	88144081	1347898035	1002101965	57.36
<b>Total</b>	01	<b>4250000000</b>	<b>0</b>	<b>0</b>	<b>4250000000</b>	<b>1732039690</b>	<b>177260147</b>	<b>2695220457</b>	<b>1554779543</b>	
GH	02	Mukya Mantri Amrit Aahar Yojana								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>4250001000</b>	<b>0</b>	<b>0</b>	<b>4250001000</b>	<b>1732040690</b>	<b>177260147</b>	<b>2695220457</b>	<b>1554780543</b>	
SH	02	National Nutritious Mission (N.N.S.)								
GH	01	National Nutritious Mission (N.N.S.) Through the integrated child development Department								
V	P	68045000	0	0	68045000	63809366	3216674.8	7452308.8	60592691.2	10.95
V	C	272187000	0	0	272187000	253436964	12847303.2	31597339.2	240589660.8	11.61
<b>Total</b>	01	<b>340232000</b>	<b>0</b>	<b>0</b>	<b>340232000</b>	<b>317246330</b>	<b>16063978</b>	<b>39049648</b>	<b>301182352</b>	
<b>Total</b>	02	<b>340232000</b>	<b>0</b>	<b>0</b>	<b>340232000</b>	<b>317246330</b>	<b>16063978</b>	<b>39049648</b>	<b>301182352</b>	
SH	03	Pradhan Mantri Matravandan Yojna (P.M.M.V.Y.)								
GH	01	Pradhan Mantri Matravandan Yojna (P.M.M.V.Y.) Through the integrated child development Department								
V	P	212350000	0	0	212350000	151771941	57816	60635875	151714125	28.55
V	C	48531000	0	0	48531000	47660865	86724	956859	47574141	1.97
<b>Total</b>	01	<b>260881000</b>	<b>0</b>	<b>0</b>	<b>260881000</b>	<b>199432806</b>	<b>144540</b>	<b>61592734</b>	<b>199288266</b>	
<b>Total</b>	03	<b>260881000</b>	<b>0</b>	<b>0</b>	<b>260881000</b>	<b>199432806</b>	<b>144540</b>	<b>61592734</b>	<b>199288266</b>	
<b>Total</b>	789	<b>4851114000</b>	<b>0</b>	<b>0</b>	<b>4851114000</b>	<b>2248719826</b>	<b>193468665</b>	<b>2795862839</b>	<b>2055251161</b>	
<b>Total</b>	02	<b>4851115000</b>	<b>0</b>	<b>0</b>	<b>4851115000</b>	<b>2248720826</b>	<b>193468665</b>	<b>2795862839</b>	<b>2055252161</b>	
<b>Total</b>	2236	<b>4851115000</b>	<b>0</b>	<b>0</b>	<b>4851115000</b>	<b>2248720826</b>	<b>193468665</b>	<b>2795862839</b>	<b>2055252161</b>	
MH	2250	Other Social Services								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Kailash Mansarowar Tirth Yatra Yojana								
GH	01	Kailash Mansarowar Yatra Yojana for Scheduled caste persons								
V	P	1800000	0	0	1800000	1800000			1800000	.00
<b>Total</b>	01	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2250	Other Social Services								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Kailash Mansarowar Tirth Yatra Yojana								
<b>Total</b>	<b>01</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
SH	02	Tirth Yatra Yojana for Varishth Nagrik								
GH	01	Tirth Yatra Yojana for Varishth Nagrik of Scheduled Caste								
V	P	10000000	0	0	10000000	6480873		3519127	6480873	35.19
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>6480873</b>	<b>0</b>	<b>3519127</b>	<b>6480873</b>	
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>6480873</b>	<b>0</b>	<b>3519127</b>	<b>6480873</b>	
<b>Total</b>	<b>789</b>	<b>11800000</b>	<b>0</b>	<b>0</b>	<b>11800000</b>	<b>8280873</b>	<b>0</b>	<b>3519127</b>	<b>8280873</b>	
<b>Total</b>	<b>2250</b>	<b>11800000</b>	<b>0</b>	<b>0</b>	<b>11800000</b>	<b>8280873</b>	<b>0</b>	<b>3519127</b>	<b>8280873</b>	
MH	2401	Crop Husbandry								
MI	196	Assistance to Zila Parishads/ District Level Panchayats								
SH	08	District Level Agriculture Schemes in Special Component								
GH	01	Agriculture Demonstration								
V	P	7700000	0	0	7700000	3276119	174891	4598772	3101228	59.72
<b>Total</b>	<b>01</b>	<b>7700000</b>	<b>0</b>	<b>0</b>	<b>7700000</b>	<b>3276119</b>	<b>174891</b>	<b>4598772</b>	<b>3101228</b>	
GH	03	Grant For Eradication of insects and diseases								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>03</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH	04	Grant for water plan								
V	P	71200000	0	0	71200000	43450525	25004759	52754234	18445766	74.09
<b>Total</b>	<b>04</b>	<b>71200000</b>	<b>0</b>	<b>0</b>	<b>71200000</b>	<b>43450525</b>	<b>25004759</b>	<b>52754234</b>	<b>18445766</b>	
GH	08	Agriculture Expansion Services								
V	P	3660000	0	0	3660000	3101651	626630	1184979	2475021	32.38
<b>Total</b>	<b>08</b>	<b>3660000</b>	<b>0</b>	<b>0</b>	<b>3660000</b>	<b>3101651</b>	<b>626630</b>	<b>1184979</b>	<b>2475021</b>	
GH	13	Incentive to girls student for Agriculture education								
V	P	11000000	0	0	11000000	6497415	3464000	7966585	3033415	72.42
<b>Total</b>	<b>13</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>6497415</b>	<b>3464000</b>	<b>7966585</b>	<b>3033415</b>	
GH	14	National Food Security Mission -Wheat								
V	P	13092000	0	0	13092000	11017891.6	253879	2327987.4	10764012.6	17.78
V	C	19638000	0	0	19638000	16526842.4	380818	3491975.6	16146024.4	17.78
<b>Total</b>	<b>14</b>	<b>32730000</b>	<b>0</b>	<b>0</b>	<b>32730000</b>	<b>27544734</b>	<b>634697</b>	<b>5819963</b>	<b>26910037</b>	
GH	15	National Food Security Mission - Pulses								
V	P	83950000	0	0	83950000	17258897.8	4783516.6	71474618.8	12475381.2	85.14
V	C	125925000	0	0	125925000	25769657.2	7111633.4	107266976.2	18658023.8	85.18
<b>Total</b>	<b>15</b>	<b>209875000</b>	<b>0</b>	<b>0</b>	<b>209875000</b>	<b>43028555</b>	<b>11895150</b>	<b>178741595</b>	<b>31133405</b>	
GH	16	National Food Security Mission - Commercial crops								
V	P	160000	0	0	160000	114913		45087	114913	28.18
V	C	240000	0	0	240000	172370		67630	172370	28.18
<b>Total</b>	<b>16</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>287283</b>	<b>0</b>	<b>112717</b>	<b>287283</b>	

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 08	District Level Agriculture Schemes in Special Component									
GH 17	National Food Security Mission -Coarse Cereal									
V	P	8438000	0	0	8438000	7345696	288760	1381064	7056936	16.37
V	C	12658000	0	0	12658000	11019544	433139	2071595	10586405	16.37
<b>Total</b>	<b>17</b>	<b>21096000</b>	<b>0</b>	<b>0</b>	<b>21096000</b>	<b>18365240</b>	<b>721899</b>	<b>3452659</b>	<b>17643341</b>	
GH 20	National Mission on Agriculture Extension -Agriculture Extension									
V	P	33680000	0	0	33680000	21205793.2	2553437.6	15027644.4	18652355.6	44.62
V	C	43642000	0	0	43642000	27206743.8	3643541.4	20078797.6	23563202.4	46.01
<b>Total</b>	<b>20</b>	<b>77322000</b>	<b>0</b>	<b>0</b>	<b>77322000</b>	<b>48412537</b>	<b>6196979</b>	<b>35106442</b>	<b>42215558</b>	
GH 21	National Agriculture Extension Mission-Agriculture Engineering									
V	P	8000000	0	0	8000000	7129624	3900	874276	7125724	10.93
V	C	12000000	0	0	12000000	10694438	5850	1311412	10688588	10.93
<b>Total</b>	<b>21</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>17824062</b>	<b>9750</b>	<b>2185688</b>	<b>17814312</b>	
GH 22	National Mission on Agriculture Extension -Plant Quarantine and Plant Conservation									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>22</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 23	Sustainable Agriculture Mission-Rainfed Area Development									
V	P	2327000	0	0	2327000	2327000			2327000	.00
V	C	3491000	0	0	3491000	3491000			3491000	.00
<b>Total</b>	<b>23</b>	<b>5818000</b>	<b>0</b>	<b>0</b>	<b>5818000</b>	<b>5818000</b>	<b>0</b>	<b>0</b>	<b>5818000</b>	
GH 24	Sustainable Agriculture Mission-Soil Health Management									
V	P	21141000	0	0	21141000	18474618.4	11572	2677953.6	18463046.4	12.67
V	C	31711000	0	0	31711000	27711426.6	17358	4016931.4	27694068.6	12.67
<b>Total</b>	<b>24</b>	<b>52852000</b>	<b>0</b>	<b>0</b>	<b>52852000</b>	<b>46186045</b>	<b>28930</b>	<b>6694885</b>	<b>46157115</b>	
GH 25	Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>25</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 26	Paramparagat Krishi Vikas Yojana									
V	P	30912000	0	0	30912000	2384108.2	-320603	28207288.8	2704711.2	91.25
V	C	46369000	0	0	46369000	3368587.8	234896	43235308.2	3133691.8	93.24
<b>Total</b>	<b>26</b>	<b>77281000</b>	<b>0</b>	<b>0</b>	<b>77281000</b>	<b>5752696</b>	<b>-85707</b>	<b>71442597</b>	<b>5838403</b>	
GH 27	Sustainable Agriculture Mission - Agriculture forestry									
V	P	1759000	0	0	1759000	1741248	136561	154313	1604687	8.77
V	C	2639000	0	0	2639000	2612372	192293	218921	2420079	8.30
<b>Total</b>	<b>27</b>	<b>4398000</b>	<b>0</b>	<b>0</b>	<b>4398000</b>	<b>4353620</b>	<b>328854</b>	<b>373234</b>	<b>4024766</b>	
GH 28	Seede development									
V	P	11000000	0	0	11000000	8583865	447638	2863773	8136227	26.03
<b>Total</b>	<b>28</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>8583865</b>	<b>447638</b>	<b>2863773</b>	<b>8136227</b>	
GH 29	National Food Security Mission Nutrious Grain									

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
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		O	S	R	T					
MH	2401	Crop Husbandry								
MI	196	Assistance to Zila Parishads/ District Level Panchayats								
SH	08	District Level Agriculture Schemes in Special Component								
GH	29	National Food Security Mission Nutrious Grain								
V	P	8669000	0	0	8669000	7632496.4	412941	1449444.6	7219555.4	16.72
V	C	13003000	0	0	13003000	11448245.6	619415	2174169.4	10828830.6	16.72
<b>Total</b>	<b>29</b>	<b>21672000</b>	<b>0</b>	<b>0</b>	<b>21672000</b>	<b>19080742</b>	<b>1032356</b>	<b>3623614</b>	<b>18048386</b>	
GH	30	National Food Security Mission - Oil-Seed								
V	P	31138000	0	0	31138000	7501383.2	267882.2	23904499	7233501	76.77
V	C	46709000	0	0	46709000	11254071.8	423565.8	35878494	10830506	76.81
<b>Total</b>	<b>30</b>	<b>77847000</b>	<b>0</b>	<b>0</b>	<b>77847000</b>	<b>18755455</b>	<b>691448</b>	<b>59782993</b>	<b>18064007</b>	
GH	31	National Food Security Mission -Frostry Oil-Seed								
V	P	72000	0	0	72000	72000			72000	.00
V	C	108000	0	0	108000	108000			108000	.00
<b>Total</b>	<b>31</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	
<b>Total</b>	<b>08</b>	<b>707033000</b>	<b>0</b>	<b>0</b>	<b>707033000</b>	<b>321500544</b>	<b>51172274</b>	<b>436704730</b>	<b>270328270</b>	
<b>Total</b>	<b>196</b>	<b>707033000</b>	<b>0</b>	<b>0</b>	<b>707033000</b>	<b>321500544</b>	<b>51172274</b>	<b>436704730</b>	<b>270328270</b>	
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Agriculture Department								
GH	03	Eradication of insects and diseases								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Crop Insurance (50% State share : 50% Central share)								
V	P	1785333000	0	0	1785333000	165887900		1619445100	165887900	90.71
<b>Total</b>	<b>04</b>	<b>1785333000</b>	<b>0</b>	<b>0</b>	<b>1785333000</b>	<b>165887900</b>	<b>0</b>	<b>1619445100</b>	<b>165887900</b>	
GH	17	Agriculture Expansion Services								
V	P	3801000	0	0	3801000	2520609	2197773	3478164	322836	91.51
<b>Total</b>	<b>17</b>	<b>3801000</b>	<b>0</b>	<b>0</b>	<b>3801000</b>	<b>2520609</b>	<b>2197773</b>	<b>3478164</b>	<b>322836</b>	
GH	18	Innovative Programme/Minikit distribution								
V	P	14800000	0	0	14800000	11149424	237047	3887623	10912377	26.27
<b>Total</b>	<b>18</b>	<b>14800000</b>	<b>0</b>	<b>0</b>	<b>14800000</b>	<b>11149424</b>	<b>237047</b>	<b>3887623</b>	<b>10912377</b>	
GH	23	Mission for Livelihood								
V	P	71320000	0	0	71320000	71320000			71320000	.00
<b>Total</b>	<b>23</b>	<b>71320000</b>	<b>0</b>	<b>0</b>	<b>71320000</b>	<b>71320000</b>	<b>0</b>	<b>0</b>	<b>71320000</b>	
GH	30	Rajasthan Institutes of Agro Processing								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	33	Agriculture Extention services-Committed								
V	P	200000	0	0	200000	174935		25065	174935	12.53
<b>Total</b>	<b>33</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>174935</b>	<b>0</b>	<b>25065</b>	<b>174935</b>	
<b>Total</b>	<b>01</b>	<b>1875456000</b>	<b>0</b>	<b>0</b>	<b>1875456000</b>	<b>251054868</b>	<b>2434820</b>	<b>1626835952</b>	<b>248620048</b>	



Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Through the Horticulture Department									
GH 01	Development of Horticulture									
V	P	101000	0	0	101000	101000		101000		.00
<b>Total</b>	<b>01</b>	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>	
GH 04	National Horticulture Mission									
V	P	53157000	0	0	53157000	34356503.2	1859653	20660149.8	32496850.2	38.87
V	C	79735000	0	0	79735000	51525698.8	2801557	31010858.2	48724141.8	38.89
<b>Total</b>	<b>04</b>	<b>132892000</b>	<b>0</b>	<b>0</b>	<b>132892000</b>	<b>85882202</b>	<b>4661210</b>	<b>51671008</b>	<b>81220992</b>	
GH 05	For conversion from flow irrigation to drip irrigation (Pradhan Mantri Krishi Sinchai Yojana - Micro Irrigation)									
V	P	81370000	0	0	81370000	73955358.4	5835150	13249791.6	68120208.4	16.28
V	C	122054000	0	0	122054000	110932024.6	8873751	19995726.4	102058273.6	16.38
<b>Total</b>	<b>05</b>	<b>203424000</b>	<b>0</b>	<b>0</b>	<b>203424000</b>	<b>184887383</b>	<b>14708901</b>	<b>33245518</b>	<b>170178482</b>	
GH 06	Grants for Drip Irrigation State Scheme									
V	P	30000000	0	0	30000000	27507484	2769472	5261988	24738012	17.54
<b>Total</b>	<b>06</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>27507484</b>	<b>2769472</b>	<b>5261988</b>	<b>24738012</b>	
GH 07	Assistance for Establishment of fruit gardens									
V	P	180000	0	0	180000	158400	1417	23017	156983	12.79
<b>Total</b>	<b>07</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>158400</b>	<b>1417</b>	<b>23017</b>	<b>156983</b>	
GH 08	Assistance for Demonstration of Horticulture crops									
V	P	625000	0	0	625000	314576	15666	326090	298910	52.17
<b>Total</b>	<b>08</b>	<b>625000</b>	<b>0</b>	<b>0</b>	<b>625000</b>	<b>314576</b>	<b>15666</b>	<b>326090</b>	<b>298910</b>	
GH 09	Assistance for Plant protection work									
V	P	257000	0	0	257000	213292	28279	71987	185013	28.01
<b>Total</b>	<b>09</b>	<b>257000</b>	<b>0</b>	<b>0</b>	<b>257000</b>	<b>213292</b>	<b>28279</b>	<b>71987</b>	<b>185013</b>	
GH 10	Additional Assistance for Green House									
V	P	30030000	0	0	30030000	21712914	712000	9029086	21000914	30.07
<b>Total</b>	<b>10</b>	<b>30030000</b>	<b>0</b>	<b>0</b>	<b>30030000</b>	<b>21712914</b>	<b>712000</b>	<b>9029086</b>	<b>21000914</b>	
GH 11	Assistance for Innovative Programme									
V	P	145000	0	0	145000	111250	12912	46662	98338	32.18
<b>Total</b>	<b>11</b>	<b>145000</b>	<b>0</b>	<b>0</b>	<b>145000</b>	<b>111250</b>	<b>12912</b>	<b>46662</b>	<b>98338</b>	
GH 12	Additional assistance on solar pump set									
V	P	235200000	0	0	235200000	166871256		68328744	166871256	29.05
<b>Total</b>	<b>12</b>	<b>235200000</b>	<b>0</b>	<b>0</b>	<b>235200000</b>	<b>166871256</b>	<b>0</b>	<b>68328744</b>	<b>166871256</b>	
GH 13	Assistance on automation									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 14	National Agriculture forestry and Bamboo Mission									
V	C	1000	0	0	1000	1000			1000	.00

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Through the Horticulture Department									
GH 14	National Agriculture forestry and Bamboo Mission									
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 15	National Medicinal Plant Mission									
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16	Dates Project									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 17	Every drop more crop scheme									
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 18	Operation of Excellent Centres									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>18</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>632860000</b>	<b>0</b>	<b>0</b>	<b>632860000</b>	<b>487765757</b>	<b>22909857</b>	<b>168004100</b>	<b>464855900</b>	
SH 03	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 01	Through the Agriculture Department									
V P		20880000	0	0	20880000	13342987	10079353	17616366	3263634	84.37
V C		68735000	0	0	68735000	57428978	15119027	26425049	42309951	38.44
<b>Total</b>	<b>01</b>	<b>89615000</b>	<b>0</b>	<b>0</b>	<b>89615000</b>	<b>70771965</b>	<b>25198380</b>	<b>44041415</b>	<b>45573585</b>	
GH 02	Through the Horticulture Department									
V P		8600000	0	0	8600000	2656103	356000	6299897	2300103	73.25
V C		60300000	0	0	60300000	51384478	534000	9449522	50850478	15.67
<b>Total</b>	<b>02</b>	<b>68900000</b>	<b>0</b>	<b>0</b>	<b>68900000</b>	<b>54040581</b>	<b>890000</b>	<b>15749419</b>	<b>53150581</b>	
GH 03	Through the Animal Husbandry Department									
V P		3600000	0	0	3600000	1912000	1492400	3180400	419600	88.34
V C		7502000	0	0	7502000	4923252	2043600	4622348	2879652	61.61
<b>Total</b>	<b>03</b>	<b>11102000</b>	<b>0</b>	<b>0</b>	<b>11102000</b>	<b>6835252</b>	<b>3536000</b>	<b>7802748</b>	<b>3299252</b>	
GH 04	Grants release through the Dairy Department									
V C		60000000	0	0	60000000	60000000			60000000	.00
<b>Total</b>	<b>04</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	
GH 05	Through the Fisheries Department									
V P		800000	0	0	800000	800000			800000	.00
V C		1201000	0	0	1201000	1201000			1201000	.00
<b>Total</b>	<b>05</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	
GH 06	Grants release through the Swami Keshwanand Rajasthan Agriculture Univer5sity Bikaner									
V C		1320000	0	0	1320000	1320000			1320000	.00
<b>Total</b>	<b>06</b>	<b>1320000</b>	<b>0</b>	<b>0</b>	<b>1320000</b>	<b>1320000</b>	<b>0</b>	<b>0</b>	<b>1320000</b>	

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 07	Through Maharana Pratap Agriculture and Technical University, Udaipur									
V	C	2040000	0	0	2040000	2040000		2040000		.00
<b>Total</b>	<b>07</b>	<b>2040000</b>	<b>0</b>	<b>0</b>	<b>2040000</b>	<b>2040000</b>	<b>0</b>	<b>0</b>	<b>2040000</b>	
GH 08	Assistance to RaJFed (through the Co-operative Department)									
V	P	20000000	0	0	20000000	13600000	13560000	19960000	40000	99.80
V	C	30000000	0	0	30000000	20400000	20340000	29940000	60000	99.80
<b>Total</b>	<b>08</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>34000000</b>	<b>33900000</b>	<b>49900000</b>	<b>100000</b>	
GH 10	Through the Agriculture Marketing Board									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>10</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 11	Through the Forest Department									
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>11</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 12	Grants released through the Rajasthan University of Veterinary and Animal Science, Bikaner									
V	P	7800000	0	0	7800000	7800000			7800000	.00
V	C	11700000	0	0	11700000	11700000			11700000	.00
<b>Total</b>	<b>12</b>	<b>19500000</b>	<b>0</b>	<b>0</b>	<b>19500000</b>	<b>19500000</b>	<b>0</b>	<b>0</b>	<b>19500000</b>	
GH 13	Through the Gopalan Department									
V	P	1920000	0	0	1920000	1920000			1920000	.00
V	C	3120000	0	0	3120000	3120000			3120000	.00
<b>Total</b>	<b>13</b>	<b>5040000</b>	<b>0</b>	<b>0</b>	<b>5040000</b>	<b>5040000</b>	<b>0</b>	<b>0</b>	<b>5040000</b>	
GH 14	Grants release through the Sri Karn Narendra Agriculture University Jobner									
V	C	1680000	0	0	1680000	1680000			1680000	.00
<b>Total</b>	<b>14</b>	<b>1680000</b>	<b>0</b>	<b>0</b>	<b>1680000</b>	<b>1680000</b>	<b>0</b>	<b>0</b>	<b>1680000</b>	
GH 15	Through the Agriculture University, Kota									
V	C	6120000	0	0	6120000	6120000			6120000	.00
<b>Total</b>	<b>15</b>	<b>6120000</b>	<b>0</b>	<b>0</b>	<b>6120000</b>	<b>6120000</b>	<b>0</b>	<b>0</b>	<b>6120000</b>	
GH 16	Through the Agriculture University, Jodhpur									
V	C	9180000	0	0	9180000	9180000			9180000	.00
<b>Total</b>	<b>16</b>	<b>9180000</b>	<b>0</b>	<b>0</b>	<b>9180000</b>	<b>9180000</b>	<b>0</b>	<b>0</b>	<b>9180000</b>	
GH 17	Through the Water Shed and Soil Conservation Department									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>326504000</b>	<b>0</b>	<b>0</b>	<b>326504000</b>	<b>272534798</b>	<b>63524380</b>	<b>117493582</b>	<b>209010418</b>	
SH 04	National Food Security Mission									
GH 01	National Food Security Mission-Wheat									
V	P	160000	0	0	160000	130		159870	130	99.92
V	C	240000	0	0	240000	195		239805	195	99.92

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	04	National Food Security Mission								
GH	01	National Food Security Mission-Wheat								
<b>Total</b>	<b>01</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>325</b>	<b>0</b>	<b>399675</b>	<b>325</b>	
GH	02	National Food Security Mission - Pulses								
V	P	400000	0	0	400000	400000		400000		.00
V	C	600000	0	0	600000	600000		600000		.00
<b>Total</b>	<b>02</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH	03	National Food Security Mission - Commercial Crops								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	National Food Security Mission - Coarse Cereal								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	05	National Food Safty Mission Oil-Seed								
V	P	9741000	0	0	9741000	9515795	1066600	1291805	8449195	13.26
V	C	14612000	0	0	14612000	14274193	1599900	1937707	12674293	13.26
<b>Total</b>	<b>05</b>	<b>24353000</b>	<b>0</b>	<b>0</b>	<b>24353000</b>	<b>23789988</b>	<b>2666500</b>	<b>3229512</b>	<b>21123488</b>	
GH	06	National Food Safty Mission Forestry oil Seed								
V	P	160000	0	0	160000	160000		160000		.00
V	C	241000	0	0	241000	241000		241000		.00
<b>Total</b>	<b>06</b>	<b>401000</b>	<b>0</b>	<b>0</b>	<b>401000</b>	<b>401000</b>	<b>0</b>	<b>0</b>	<b>401000</b>	
<b>Total</b>	<b>04</b>	<b>26156000</b>	<b>0</b>	<b>0</b>	<b>26156000</b>	<b>25193313</b>	<b>2666500</b>	<b>3629187</b>	<b>22526813</b>	
SH	06	National Agriculture Extension and Technical Mission								
GH	01	National Agriculture Extension Mission-Agriculture Extension								
V	P	280000	0	0	280000	260000		20000	260000	7.14
V	C	420000	0	0	420000	390000		30000	390000	7.14
<b>Total</b>	<b>01</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>650000</b>	<b>0</b>	<b>50000</b>	<b>650000</b>	
GH	02	National Agriculture Extension Mission-Seed and Plantation Material								
V	P	8500000	0	0	8500000	8500000	2386579	2386579	6113421	28.08
<b>Total</b>	<b>02</b>	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	<b>8500000</b>	<b>2386579</b>	<b>2386579</b>	<b>6113421</b>	
GH	03	National Agriculture Extension Mission-Agriculture Engineering								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	National Agriculture Extension Mission- Plant Quarantine and Plant Conservation								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>06</b>	<b>9202000</b>	<b>0</b>	<b>0</b>	<b>9202000</b>	<b>9152000</b>	<b>2386579</b>	<b>2436579</b>	<b>6765421</b>	
SH	07	National Sustainable Agriculture Mission								
GH	01	Sustainable Agriculture Mission-Rainfed Area Development								

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 07	National Sustainable Agriculture Mission									
GH 01	Sustainable Agriculture Mission-Rainfed Area Development									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Sustainable Agriculture Mission-Soil Health Management									
V	P	4200000	0	0	4200000	4185018.8	28162.6	43143.8	4156856.2	1.03
V	C	6301000	0	0	6301000	6278528.2	42244.4	64716.2	6236283.8	1.03
<b>Total</b>	<b>02</b>	<b>10501000</b>	<b>0</b>	<b>0</b>	<b>10501000</b>	<b>10463547</b>	<b>70407</b>	<b>107860</b>	<b>10393140</b>	
GH 03	Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	Sustainable Agriculture Mission - Agriculture forestry									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 05	Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department)									
V	P	400000	0	0	400000	400000			400000	.00
V	C	601000	0	0	601000	601000			601000	.00
<b>Total</b>	<b>05</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	
GH 06	Sustainable Agriculture Mission - Agriculture forestry (through the Forest Department)									
V	P	400000	0	0	400000	400000			400000	.00
V	C	600000	0	0	600000	600000			600000	.00
<b>Total</b>	<b>06</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>07</b>	<b>12506000</b>	<b>0</b>	<b>0</b>	<b>12506000</b>	<b>12468547</b>	<b>70407</b>	<b>107860</b>	<b>12398140</b>	
SH 08	Traditional Agriculture Development Scheme									
GH 01	Through the Agriculture Department									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 09	Pradhan Mantri Krishi Sinchai Yojana									
GH 01	Through the Agriculture Department									
V	P	61500000	0	0	61500000	18975569	310440	42834871	18665129	69.65
V	C	92251000	0	0	92251000	28464354	540660	64327306	27923694	69.73
<b>Total</b>	<b>01</b>	<b>153751000</b>	<b>0</b>	<b>0</b>	<b>153751000</b>	<b>47439923</b>	<b>851100</b>	<b>107162177</b>	<b>46588823</b>	
GH 02	Through the Horticulture Department									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 03	Through the Water Resources Department									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 09	Pradhan Mantri Krishi Sinchai Yojana									
GH 04	Through the Watershed Development and Soil Conversion Department									
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	09	<b>153757000</b>	<b>0</b>	<b>0</b>	<b>153757000</b>	<b>47445923</b>	<b>851100</b>	<b>107162177</b>	<b>46594823</b>	
SH 10	Rajasthan Agriculture Processing and Agriculture Marketing Policy									
GH 01	Grants to Entrepreneurs									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11	Rajasthan Agriculture Competitiveness Project									
GH 01	Through the Agriculture Department									
V	P	115017000	0	0	115017000	77642774	1423224	38797450	76219550	33.73
<b>Total</b>	01	<b>115017000</b>	<b>0</b>	<b>0</b>	<b>115017000</b>	<b>77642774</b>	<b>1423224</b>	<b>38797450</b>	<b>76219550</b>	
GH 02	Through the Horticulture Department									
V	P	43403000	0	0	43403000	37163362	1502281	7741919	35661081	17.84
<b>Total</b>	02	<b>43403000</b>	<b>0</b>	<b>0</b>	<b>43403000</b>	<b>37163362</b>	<b>1502281</b>	<b>7741919</b>	<b>35661081</b>	
GH 03	Through the Water shed Development and Soil Conservation Department									
V	P	553000	0	0	553000	425417	589	128172	424828	23.18
<b>Total</b>	03	<b>553000</b>	<b>0</b>	<b>0</b>	<b>553000</b>	<b>425417</b>	<b>589</b>	<b>128172</b>	<b>424828</b>	
GH 04	Through the Animal Husbandry Department									
V	P	31181000	0	0	31181000	27398632	2136609	5918977	25262023	18.98
<b>Total</b>	04	<b>31181000</b>	<b>0</b>	<b>0</b>	<b>31181000</b>	<b>27398632</b>	<b>2136609</b>	<b>5918977</b>	<b>25262023</b>	
GH 05	Through the Ground Water Department									
V	P	3420000	0	0	3420000	3327488	92512	185024	3234976	5.41
<b>Total</b>	05	<b>3420000</b>	<b>0</b>	<b>0</b>	<b>3420000</b>	<b>3327488</b>	<b>92512</b>	<b>185024</b>	<b>3234976</b>	
GH 06	Through the Water Resources Department									
V	P	445000	0	0	445000	272485		172515	272485	38.77
<b>Total</b>	06	<b>445000</b>	<b>0</b>	<b>0</b>	<b>445000</b>	<b>272485</b>	<b>0</b>	<b>172515</b>	<b>272485</b>	
<b>Total</b>	11	<b>194019000</b>	<b>0</b>	<b>0</b>	<b>194019000</b>	<b>146230158</b>	<b>5155215</b>	<b>52944057</b>	<b>141074943</b>	
SH 12	Zero Cost Based Agriculture									
GH 01	Through Agriculture Department									
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	12	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 13	Rajasthan Spice Board									
GH 01	Through Horticulture Department									
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 13	Rajasthan Spice Board									
<b>Total</b>	<b>13</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>789</b>	<b>3230467000</b>	<b>0</b>	<b>0</b>	<b>3230467000</b>	<b>1251852364</b>	<b>99998858</b>	<b>2078613494</b>	<b>1151853506</b>	
<b>Total</b>	<b>2401</b>	<b>3937500000</b>	<b>0</b>	<b>0</b>	<b>3937500000</b>	<b>1573352908</b>	<b>151171132</b>	<b>2515318224</b>	<b>1422181776</b>	
MH 2403	Animal Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Animal Husbandry Department									
GH 01	Animal and Buffalo Development									
V	P	701000	0	0	701000	701000			701000	.00
<b>Total</b>	<b>01</b>	<b>701000</b>	<b>0</b>	<b>0</b>	<b>701000</b>	<b>701000</b>	<b>0</b>	<b>0</b>	<b>701000</b>	
GH 03	Grants to Animal Husbandry University									
V	P	198189000	0	0	198189000	49549000		148640000	49549000	75.00
<b>Total</b>	<b>03</b>	<b>198189000</b>	<b>0</b>	<b>0</b>	<b>198189000</b>	<b>49549000</b>	<b>0</b>	<b>148640000</b>	<b>49549000</b>	
GH 04	Mukhya Mantri Pashudhan Nishulk Dava Yojana									
V	P	100000000	0	0	100000000	71045659	15181979	44136320	55863680	44.14
<b>Total</b>	<b>04</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>71045659</b>	<b>15181979</b>	<b>44136320</b>	<b>55863680</b>	
GH 05	Animal Disease Control Scheme									
V	P	1511000	0	0	1511000	1511000	38979	38979	1472021	2.58
V	C	2242000	0	0	2242000	2242000	71259	71259	2170741	3.18
<b>Total</b>	<b>05</b>	<b>3753000</b>	<b>0</b>	<b>0</b>	<b>3753000</b>	<b>3753000</b>	<b>110238</b>	<b>110238</b>	<b>3642762</b>	
GH 06	National Brucela Control Scheme									
V	P	3000	0	0	3000	3000			3000	.00
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>06</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH 07	National Pashumata Programme and Sero Monitoring									
V	C	203000	0	0	203000	203000			203000	.00
<b>Total</b>	<b>07</b>	<b>203000</b>	<b>0</b>	<b>0</b>	<b>203000</b>	<b>203000</b>	<b>0</b>	<b>0</b>	<b>203000</b>	
GH 08	Foot and Mouth Disease Control Programme									
V	P	24218000	0	0	24218000	6214599	139000	18142401	6075599	74.91
V	C	36328000	0	0	36328000	9165896	245423	27407527	8920473	75.44
<b>Total</b>	<b>08</b>	<b>60546000</b>	<b>0</b>	<b>0</b>	<b>60546000</b>	<b>15380495</b>	<b>384423</b>	<b>45549928</b>	<b>14996072</b>	
GH 09	P.P.R.(Peste des Petits Ruminants) Disease Control Programme									
V	P	3221000	0	0	3221000	3221000			3221000	.00
V	C	4831000	0	0	4831000	4831000			4831000	.00
<b>Total</b>	<b>09</b>	<b>8052000</b>	<b>0</b>	<b>0</b>	<b>8052000</b>	<b>8052000</b>	<b>0</b>	<b>0</b>	<b>8052000</b>	
GH 12	Risk Management - Assistance for Live Stock and Herdsman Insurance									
V	P	3600000	0	0	3600000	3600000			3600000	.00
V	C	3000000	0	0	3000000	3000000			3000000	.00
<b>Total</b>	<b>12</b>	<b>6600000</b>	<b>0</b>	<b>0</b>	<b>6600000</b>	<b>6600000</b>	<b>0</b>	<b>0</b>	<b>6600000</b>	

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Animal Husbandry Department								
GH	14	Poultry production								
V	P	1900000	0	0	1900000	1512000	388000	1512000	20.42	
V	C	2700000	0	0	2700000	2119000	581000	2119000	21.52	
<b>Total</b>	<b>14</b>	<b>4600000</b>	<b>0</b>	<b>0</b>	<b>4600000</b>	<b>3631000</b>	<b>0</b>	<b>969000</b>		
GH	15	National Mission on Bovine Productivity								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>		
GH	16	Sheep and Goat Heredity Improvement Scheme								
V	P	13500000	0	0	13500000	13500000		13500000	.00	
V	C	20250000	0	0	20250000	20250000		20250000	.00	
<b>Total</b>	<b>16</b>	<b>33750000</b>	<b>0</b>	<b>0</b>	<b>33750000</b>	<b>33750000</b>	<b>0</b>	<b>0</b>		
GH	17	Animal Hospital and Dispensary								
V	P	154000000	0	0	154000000	153600000	400000	153600000	.26	
<b>Total</b>	<b>17</b>	<b>154000000</b>	<b>0</b>	<b>0</b>	<b>154000000</b>	<b>153600000</b>	<b>0</b>	<b>400000</b>		
<b>Total</b>	<b>01</b>	<b>570401000</b>	<b>0</b>	<b>0</b>	<b>570401000</b>	<b>346272154</b>	<b>15676640</b>	<b>239805486</b>		
SH	03	Gopalan Department								
GH	01	Grants to Gau shala								
V	P	1100000000	0	0	1100000000	194466517	134143868	1039677351	60322649	94.52
<b>Total</b>	<b>01</b>	<b>1100000000</b>	<b>0</b>	<b>0</b>	<b>1100000000</b>	<b>194466517</b>	<b>134143868</b>	<b>1039677351</b>	<b>60322649</b>	
<b>Total</b>	<b>03</b>	<b>1100000000</b>	<b>0</b>	<b>0</b>	<b>1100000000</b>	<b>194466517</b>	<b>134143868</b>	<b>1039677351</b>	<b>60322649</b>	
<b>Total</b>	<b>789</b>	<b>1670401000</b>	<b>0</b>	<b>0</b>	<b>1670401000</b>	<b>540738671</b>	<b>149820508</b>	<b>1279482837</b>	<b>390918163</b>	
MI	797	Transfer to Reserve Funds/Deposit Accounts								
SH	02	Transfer to Rajasthan Cow Protection and Promotion Fund								
GH	02	Transfer to Budget Head 8229-00-104-(02) of Rajasthan Cow Protection and Promotion Fund								
V	P	1100000000	0	0	1100000000	1100000000		1100000000	.00	
<b>Total</b>	<b>02</b>	<b>1100000000</b>	<b>0</b>	<b>0</b>	<b>1100000000</b>	<b>1100000000</b>	<b>0</b>	<b>0</b>		
<b>Total</b>	<b>02</b>	<b>1100000000</b>	<b>0</b>	<b>0</b>	<b>1100000000</b>	<b>1100000000</b>	<b>0</b>	<b>0</b>		
<b>Total</b>	<b>797</b>	<b>1100000000</b>	<b>0</b>	<b>0</b>	<b>1100000000</b>	<b>1100000000</b>	<b>0</b>	<b>0</b>		
<b>Total</b>	<b>2403</b>	<b>2770401000</b>	<b>0</b>	<b>0</b>	<b>2770401000</b>	<b>1640738671</b>	<b>149820508</b>	<b>1279482837</b>	<b>1490918163</b>	
MH	2404	Dairy Development								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Mukhyamantri Dugdh Utpadak Sambal Yojana								
GH	01	Through the Rajasthan Co-operative Dairy Federation Limited								
V	P	1000000000	0	0	1000000000	1000000000	540000000	540000000	460000000	54.00
<b>Total</b>	<b>01</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000000000</b>	<b>540000000</b>	<b>540000000</b>	<b>460000000</b>	
<b>Total</b>	<b>01</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000000000</b>	<b>540000000</b>	<b>540000000</b>	<b>460000000</b>	
<b>Total</b>	<b>789</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000000000</b>	<b>540000000</b>	<b>540000000</b>	<b>460000000</b>	
<b>Total</b>	<b>2404</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000000000</b>	<b>540000000</b>	<b>540000000</b>	<b>460000000</b>	



Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2405	Fisheries								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Fish Seed Production								
V	P	225000	0	0	225000	63713	57497	218784	6216	97.24
<b>Total</b>	<b>02</b>	<b>225000</b>	<b>0</b>	<b>0</b>	<b>225000</b>	<b>63713</b>	<b>57497</b>	<b>218784</b>	<b>6216</b>	
SH	04	Reservoir Fish Development								
V	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	<b>04</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
SH	05	Blue Revolution								
GH	01	Water Agriculture Development								
V	P	1392000	0	0	1392000	1130352		261648	1130352	18.80
V	C	2088000	0	0	2088000	1695528		392472	1695528	18.80
<b>Total</b>	<b>01</b>	<b>3480000</b>	<b>0</b>	<b>0</b>	<b>3480000</b>	<b>2825880</b>	<b>0</b>	<b>654120</b>	<b>2825880</b>	
GH	02	Craft and Gear								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	03	Fish Farmer Training								
V	P	400000	0	0	400000	301770	90269	188499	211501	47.12
<b>Total</b>	<b>03</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>301770</b>	<b>90269</b>	<b>188499</b>	<b>211501</b>	
<b>Total</b>	<b>05</b>	<b>3882000</b>	<b>0</b>	<b>0</b>	<b>3882000</b>	<b>3129650</b>	<b>90269</b>	<b>842619</b>	<b>3039381</b>	
<b>Total</b>	<b>789</b>	<b>4117000</b>	<b>0</b>	<b>0</b>	<b>4117000</b>	<b>3203363</b>	<b>147766</b>	<b>1061403</b>	<b>3055597</b>	
<b>Total</b>	<b>2405</b>	<b>4117000</b>	<b>0</b>	<b>0</b>	<b>4117000</b>	<b>3203363</b>	<b>147766</b>	<b>1061403</b>	<b>3055597</b>	
MH	2406	Forestry and Wild Life								
SM	01	Forestry								
MI	789	Special Component Plan for Scheduled Castes								
SH	03	Externally Aided Rajasthan Forestry and Bio-diversity Project Phase-II								
V	P	139494000	0	0	139494000	139494000	33300000	33300000	106194000	23.87
<b>Total</b>	<b>03</b>	<b>139494000</b>	<b>0</b>	<b>0</b>	<b>139494000</b>	<b>139494000</b>	<b>33300000</b>	<b>33300000</b>	<b>106194000</b>	
SH	04	Replantation of degraded forests								
V	P	8997000	0	0	8997000	4615983	618193	4999210	3997790	55.57
<b>Total</b>	<b>04</b>	<b>8997000</b>	<b>0</b>	<b>0</b>	<b>8997000</b>	<b>4615983</b>	<b>618193</b>	<b>4999210</b>	<b>3997790</b>	
SH	05	Climate Change and prevention of desert expansion								
V	P	42417000	0	0	42417000	20840631	1090333	22666702	19750298	53.44
<b>Total</b>	<b>05</b>	<b>42417000</b>	<b>0</b>	<b>0</b>	<b>42417000</b>	<b>20840631</b>	<b>1090333</b>	<b>22666702</b>	<b>19750298</b>	
SH	06	National Forestry Programme								
GH	01	State Forest Development Agency								
V	P	432000	0	0	432000	432000	1155000	1155000	-723000	267.36
V	C	4163000	0	0	4163000	4163000	3515000	3515000	648000	84.43
<b>Total</b>	<b>01</b>	<b>4595000</b>	<b>0</b>	<b>0</b>	<b>4595000</b>	<b>4595000</b>	<b>4670000</b>	<b>4670000</b>	<b>-75000</b>	
<b>Total</b>	<b>06</b>	<b>4595000</b>	<b>0</b>	<b>0</b>	<b>4595000</b>	<b>4595000</b>	<b>4670000</b>	<b>4670000</b>	<b>-75000</b>	

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2406	Forestry and Wild Life								
SM	01	Forestry								
MI	789	Special Component Plan for Scheduled Castes								
<b>Total</b>	789	<b>195503000</b>	<b>0</b>	<b>0</b>	<b>195503000</b>	<b>169545614</b>	<b>39678526</b>	<b>65635912</b>	<b>129867088</b>	
<b>Total</b>	01	<b>195503000</b>	<b>0</b>	<b>0</b>	<b>195503000</b>	<b>169545614</b>	<b>39678526</b>	<b>65635912</b>	<b>129867088</b>	
SM	04	Afforestation and Ecological Development								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Symbolic Afforestation								
GH	01	Expenditure under Symbolic Afforestation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Watershed Area Scheme								
GH	01	Expenditure under Symbolic Afforestation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Integrated Wild Life Management								
GH	01	Expenditure under Symbolic Afforestation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Net Present Value of Forest Land								
GH	01	Expenditure under Symbolic Afforestation								
V	P	1000	0	0	1000	1000	8528935	8528935	-8527935	*****
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>8528935</b>	<b>8528935</b>	<b>-8527935</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>8528935</b>	<b>8528935</b>	<b>-8527935</b>	
<b>Total</b>	789	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>8528935</b>	<b>8528935</b>	<b>-8524935</b>	
<b>Total</b>	04	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>8528935</b>	<b>8528935</b>	<b>-8524935</b>	
<b>Total</b>	2406	<b>195507000</b>	<b>0</b>	<b>0</b>	<b>195507000</b>	<b>169549614</b>	<b>48207461</b>	<b>74164847</b>	<b>121342153</b>	
MH	2415	Agricultural Research and Education								
SM	01	Crop Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Grants to Maharana Pratap Agriculture and Technology University, Udaipur								
GH	01	Grant-in -aid to Maharana Pratap Agriculture and Technology University ,Udaipur for Agriculture Research								
V	P	16955000	0	0	16955000	4241000		12714000	4241000	74.99
<b>Total</b>	01	<b>16955000</b>	<b>0</b>	<b>0</b>	<b>16955000</b>	<b>4241000</b>	<b>0</b>	<b>12714000</b>	<b>4241000</b>	
GH	02	Grant-in -aid to Maharana Pratap Agriculture and Technology University ,Udaipur for Agriculture Education								
V	P	20000000	0	0	20000000	12500000		7500000	12500000	37.50

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2415	Agricultural Research and Education								
SM	01	Crop Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Grants to Maharana Pratap Agriculture and Technology University, Udaipur								
GH	02	Grant-in -aid to Maharana Pratap Agriculture and Technology University ,Udaipur for Agriculture Education								
Total	02	20000000	0	0	20000000	12500000	0	7500000	12500000	
Total	01	36955000	0	0	36955000	16741000	0	20214000	16741000	
Total	789	36955000	0	0	36955000	16741000	0	20214000	16741000	
Total	01	36955000	0	0	36955000	16741000	0	20214000	16741000	
SM	03	Animal Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Grants to Maharana Pratap Agriculture and Technology University , Udaipur								
GH	01	Assistance to Maharana Pratap Agriculture and Technology University ,Udaipur for Animal Husbandry								
V	P	3333000	0	0	3333000	834000		2499000	834000	74.98
Total	01	3333000	0	0	3333000	834000	0	2499000	834000	
Total	01	3333000	0	0	3333000	834000	0	2499000	834000	
Total	789	3333000	0	0	3333000	834000	0	2499000	834000	
Total	03	3333000	0	0	3333000	834000	0	2499000	834000	
Total	2415	40288000	0	0	40288000	17575000	0	22713000	17575000	
MH	2425	Co-operation								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Assistance to Co-operative Institutions for interest payment								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
SH	02	Assistance for Integrated Co-operative Development								
V	P	2000	0	0	2000	2000			2000	.00
Total	02	2000	0	0	2000	2000	0	0	2000	
SH	03	Assistance to Primary Co-operative Credit Institutions for reconstruction								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
SH	04	Woman Co-operative Societies								
V	P	20000	0	0	20000	20000			20000	.00
Total	04	20000	0	0	20000	20000	0	0	20000	
SH	05	Co-operative Development Scheme								
V	P	258000	0	0	258000	258000			258000	.00
Total	05	258000	0	0	258000	258000	0	0	258000	
SH	06	Interest Grant to good Loanees of Co-operative Societies								
V	P	257400000	0	0	257400000	257400000			257400000	.00
Total	06	257400000	0	0	257400000	257400000	0	0	257400000	

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2425	Co-operation									
MI 789	Special Component Plan for Scheduled Castes									
SH 07	Assistance to Kray-Vikray Sahakari Samitis									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>07</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 10	Grants to Gram Sewa Sahakari Samities									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>10</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 13	Agriculture Loan Waive Scheme									
GH 01	Through the Rajasthan State Co-operative Bank Limited (Apex Bank)									
V	P	5400000000	0	0	5400000000	-500000000		5900000000	-500000000	109.26
<b>Total</b>	<b>01</b>	<b>5400000000</b>	<b>0</b>	<b>0</b>	<b>5400000000</b>	<b>-500000000</b>	<b>0</b>	<b>5900000000</b>	<b>-500000000</b>	
GH 02	Short term farming Loan waiver in addition of Co-operative banks									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>13</b>	<b>5400001000</b>	<b>0</b>	<b>0</b>	<b>5400001000</b>	<b>-499999000</b>	<b>0</b>	<b>5900000000</b>	<b>-499999000</b>	
<b>Total</b>	<b>789</b>	<b>5657687000</b>	<b>0</b>	<b>0</b>	<b>5657687000</b>	<b>-242313000</b>	<b>0</b>	<b>5900000000</b>	<b>-242313000</b>	
<b>Total</b>	<b>2425</b>	<b>5657687000</b>	<b>0</b>	<b>0</b>	<b>5657687000</b>	<b>-242313000</b>	<b>0</b>	<b>5900000000</b>	<b>-242313000</b>	
MH 2501	Special Programmes for Rural Development									
SM 05	Waste Land Development									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 03	Improvement in result of Watershed Management / Strengthening of IWMP									
GH 03	Functional related (For Scheduled Castes)									
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH 04	Four Water Concept									
GH 03	Functional related (For Scheduled Castes)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Pradhan Mantri Krishi Sinchai Yojana(PMKSJ) Other Intervention									
GH 03	Funcional relaed (For Scheduled Castes)									
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>05</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH 06	Mukhya Mantri Jal Swavlamban Abhiyan									
GH 03	Functional related (For Scheduled Castes)									
V	P	20380000	0	0	20380000	17175939		3204061	17175939	15.72

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	05	Waste Land Development								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	06	Mukhya Mantri Jal Swavlamban Abhiyan								
GH	03	Functional related (For Scheduled Castes)								
Total	03	20380000	0	0	20380000	17175939	0	3204061	17175939	
Total	06	20380000	0	0	20380000	17175939	0	3204061	17175939	
SH	07	Pradhan Mantri Krishi Sinchai Yojana(PMKSY) Watershed Component								
GH	03	Functional related (For Scheduled Castes)								
V	P	356766000	0	0	356766000	214700000		142066000	214700000	39.82
V	C	515200000	0	0	515200000	302100000		213100000	302100000	41.36
Total	03	871966000	0	0	871966000	516800000	0	355166000	516800000	
Total	07	871966000	0	0	871966000	516800000	0	355166000	516800000	
SH	09	Mahatama Gandhi Water Storage Scheme								
GH	03	Functional Releted								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	09	1000	0	0	1000	1000	0	0	1000	
Total	196	892356000	0	0	892356000	533985939	0	358370061	533985939	
Total	05	892356000	0	0	892356000	533985939	0	358370061	533985939	
SM	06	Self Employment Programme								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	06	National Rural Livelihood Mission								
GH	03	Grants (For Scheduled Castes)								
V	P	279000000	0	0	279000000	147246000	66284000	198038000	80962000	70.98
V	C	372000000	0	0	372000000	222526000	45303000	194777000	177223000	52.36
Total	03	651000000	0	0	651000000	369772000	111587000	392815000	258185000	
Total	06	651000000	0	0	651000000	369772000	111587000	392815000	258185000	
SH	08	National Rural Livelihood Project								
GH	03	Grants ( For Scheduled Castes)								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
Total	03	4000	0	0	4000	4000	0	0	4000	
Total	08	4000	0	0	4000	4000	0	0	4000	
SH	10	Deen Dayal Upadhyay Grameen Kaushal Yojana(DDU - GK)								
GH	03	Grants								
V	P	69005000	0	0	69005000	65752000		3253000	65752000	4.71
V	C	95070000	0	0	95070000	0		95070000	0	100.00
Total	03	164075000	0	0	164075000	65752000	0	98323000	65752000	
Total	10	164075000	0	0	164075000	65752000	0	98323000	65752000	
SH	11	National Rural Economic Modification Project								

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
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		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	06	Self Employment Programme								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	11	National Rural Economic Modification Project								
GH	03	NRETP( for Schduled Castes)								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>11</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>196</b>	<b>815083000</b>	<b>0</b>	<b>0</b>	<b>815083000</b>	<b>435532000</b>	<b>111587000</b>	<b>491138000</b>	<b>323945000</b>	
<b>Total</b>	<b>06</b>	<b>815083000</b>	<b>0</b>	<b>0</b>	<b>815083000</b>	<b>435532000</b>	<b>111587000</b>	<b>491138000</b>	<b>323945000</b>	
<b>Total</b>	<b>2501</b>	<b>1707439000</b>	<b>0</b>	<b>0</b>	<b>1707439000</b>	<b>969517939</b>	<b>111587000</b>	<b>849508061</b>	<b>857930939</b>	
MH	2505	Rural Employment								
SM	01	National Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	02	Pradhan Mantri Awas Yojana -Rural								
GH	03	Pradhan Mantri Awas Yojana - Rural (Scheduled Castes)								
V	P	2547876000	0	0	2547876000	0	2547876000	0	100.00	
V	C	2105814000	0	0	2105814000	0	2105814000	0	100.00	
<b>Total</b>	<b>03</b>	<b>4653690000</b>	<b>0</b>	<b>0</b>	<b>4653690000</b>	<b>0</b>	<b>4653690000</b>	<b>0</b>		
<b>Total</b>	<b>02</b>	<b>4653690000</b>	<b>0</b>	<b>0</b>	<b>4653690000</b>	<b>0</b>	<b>4653690000</b>	<b>0</b>		
<b>Total</b>	<b>196</b>	<b>4653690000</b>	<b>0</b>	<b>0</b>	<b>4653690000</b>	<b>0</b>	<b>4653690000</b>	<b>0</b>		
<b>Total</b>	<b>01</b>	<b>4653690000</b>	<b>0</b>	<b>0</b>	<b>4653690000</b>	<b>0</b>	<b>4653690000</b>	<b>0</b>		
SM	02	Rural Employment Guarantee Scheme								
MI	101	National Rural Employment Guarantee Scheme								
SH	01	National Rural Employment Guarantee Scheme								
GH	01	Functional related (For Scheduled Castes)								
V	P	990000000	0	0	990000000	192165000	797835000	192165000	80.59	
V	C	3630000000	0	0	3630000000	757794000	2872206000	757794000	79.12	
<b>Total</b>	<b>01</b>	<b>4620000000</b>	<b>0</b>	<b>0</b>	<b>4620000000</b>	<b>949959000</b>	<b>3670041000</b>	<b>949959000</b>		
<b>Total</b>	<b>01</b>	<b>4620000000</b>	<b>0</b>	<b>0</b>	<b>4620000000</b>	<b>949959000</b>	<b>3670041000</b>	<b>949959000</b>		
<b>Total</b>	<b>101</b>	<b>4620000000</b>	<b>0</b>	<b>0</b>	<b>4620000000</b>	<b>949959000</b>	<b>3670041000</b>	<b>949959000</b>		
MI	800	Other expenditure								
SH	02	Innovatives / Novel Schemes of Rural Development Department								
GH	02	Functional related (For Scheduled Castes)								
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>800</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>4620002000</b>	<b>0</b>	<b>0</b>	<b>4620002000</b>	<b>949961000</b>	<b>0</b>	<b>3670041000</b>	<b>949961000</b>	
<b>Total</b>	<b>2505</b>	<b>9273692000</b>	<b>0</b>	<b>0</b>	<b>9273692000</b>	<b>949961000</b>	<b>0</b>	<b>8323731000</b>	<b>949961000</b>	

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	04	Assistance for Zila Parishads under the recommendations of State Finance Commission (3% of Total Provision)								
GH	04	Functional / Activities (For Scheduled Castes)								
V	P	144019000	0	0	144019000	34312000	18093000	127800000	16219000	88.74
<b>Total</b>	04	<b>144019000</b>	<b>0</b>	<b>0</b>	<b>144019000</b>	<b>34312000</b>	<b>18093000</b>	<b>127800000</b>	<b>16219000</b>	
<b>Total</b>	04	<b>144019000</b>	<b>0</b>	<b>0</b>	<b>144019000</b>	<b>34312000</b>	<b>18093000</b>	<b>127800000</b>	<b>16219000</b>	
SH	05	To District Rural Development Agency for establishment expenditure								
GH	03	Functional related (for Scheduled Tribes)								
V	P	17830000	0	0	17830000	16462000	6339000	7707000	10123000	43.22
V	C	26745000	0	0	26745000	24903000	8558000	10400000	16345000	38.89
<b>Total</b>	03	<b>44575000</b>	<b>0</b>	<b>0</b>	<b>44575000</b>	<b>41365000</b>	<b>14897000</b>	<b>18107000</b>	<b>26468000</b>	
<b>Total</b>	05	<b>44575000</b>	<b>0</b>	<b>0</b>	<b>44575000</b>	<b>41365000</b>	<b>14897000</b>	<b>18107000</b>	<b>26468000</b>	
SH	17	Untied Fund for Panchayati Raj Institutions Special Component Plan								
GH	02	Functional / Activities								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	25	Rural B.P.L. Awas								
GH	02	Functional / Activities in Special Component Plan								
V	P	788490000	0	0	788490000	342234000	119898000	566154000	222336000	71.80
<b>Total</b>	02	<b>788490000</b>	<b>0</b>	<b>0</b>	<b>788490000</b>	<b>342234000</b>	<b>119898000</b>	<b>566154000</b>	<b>222336000</b>	
<b>Total</b>	25	<b>788490000</b>	<b>0</b>	<b>0</b>	<b>788490000</b>	<b>342234000</b>	<b>119898000</b>	<b>566154000</b>	<b>222336000</b>	
SH	41	Swachh Bharat Mission (Rural) (For Scheduled Castes)								
GH	01	Functional / Activities								
V	P	2251466000	0	0	2251466000	2251466000			2251466000	.00
V	C	2259190000	0	0	2259190000	1795555000	405762000	869397000	1389793000	38.48
<b>Total</b>	01	<b>4510656000</b>	<b>0</b>	<b>0</b>	<b>4510656000</b>	<b>4047021000</b>	<b>405762000</b>	<b>869397000</b>	<b>3641259000</b>	
<b>Total</b>	41	<b>4510656000</b>	<b>0</b>	<b>0</b>	<b>4510656000</b>	<b>4047021000</b>	<b>405762000</b>	<b>869397000</b>	<b>3641259000</b>	
SH	42	Rashtriya Gram Swaraj Abhiyan								
GH	03	Functional / Activities								
V	P	20222000	0	0	20222000	20222000			20222000	.00
V	C	30332000	0	0	30332000	30332000			30332000	.00
<b>Total</b>	03	<b>50554000</b>	<b>0</b>	<b>0</b>	<b>50554000</b>	<b>50554000</b>	<b>0</b>	<b>0</b>	<b>50554000</b>	
<b>Total</b>	42	<b>50554000</b>	<b>0</b>	<b>0</b>	<b>50554000</b>	<b>50554000</b>	<b>0</b>	<b>0</b>	<b>50554000</b>	
<b>Total</b>	196	<b>5538295000</b>	<b>0</b>	<b>0</b>	<b>5538295000</b>	<b>4515487000</b>	<b>558650000</b>	<b>1581458000</b>	<b>3956837000</b>	
MI	197	Assistance to Block Panchayats / Intermediate level Panchayats								
SH	05	Grants for Panchayat Samitis under the recommendations of State Finance Commission (12% of total provision)								
GH	04	Functional / Activities (For Scheduled Castes)								

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	197	Assistance to Block Panchayats / Intermediate level Panchayats								
SH	05	Grants for Panchayat Samitis under the recommendations of State Finance Commission (12% of total provision)								
GH	04	Functional / Activities (For Scheduled Castes)								
V	P	576077000	0	0	576077000	161899000	107034000	521212000	54865000	90.48
Total	04	576077000	0	0	576077000	161899000	107034000	521212000	54865000	
Total	05	576077000	0	0	576077000	161899000	107034000	521212000	54865000	
SH	12	Untied Fund for Panchayat Raj Institutions - Special Component Plan								
GH	02	Functional /Activities								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	12	1000	0	0	1000	1000	0	0	1000	
Total	197	576078000	0	0	576078000	161900000	107034000	521212000	54866000	
MI	198	Assistance to Gram Panchayats								
SH	03	Grants for Gram Panchayats under the recommendations of State Finance Commission								
GH	04	Functional / Activities (For Scheduled Castes)								
V	P	2160287000	0	0	2160287000	2002372121		157914879	2002372121	7.31
Total	04	2160287000	0	0	2160287000	2002372121	0	157914879	2002372121	
Total	03	2160287000	0	0	2160287000	2002372121	0	157914879	2002372121	
SH	24	Untied Development Funds for Panchayati Raj Institutions - Special Component Plan								
GH	02	Functional / Activities								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	24	1000	0	0	1000	1000	0	0	1000	
SH	33	General Basic Grant for Gram Panchayats under the recommendations of 14th Finance Commission								
GH	03	Functional / Activities								
V	C	5733419000	0	0	5733419000	-3273296762		9006715762	-3273296762	157.09
Total	03	5733419000	0	0	5733419000	-3273296762	0	9006715762	-3273296762	
Total	33	5733419000	0	0	5733419000	-3273296762	0	9006715762	-3273296762	
SH	34	General Execution Grant for Gram Panchayats under the recommendations of 14th Finance Commission								
GH	03	Functional / Activities								
V	C	401077000	0	0	401077000	401077000			401077000	.00
Total	03	401077000	0	0	401077000	401077000	0	0	401077000	
Total	34	401077000	0	0	401077000	401077000	0	0	401077000	
Total	198	8294784000	0	0	8294784000	-869846641	0	9164630641	-869846641	
Total	2515	14409157000	0	0	14409157000	3807540359	665684000	11267300641	3141856359	
MH	2701	Medium Irrigation								
SM	80	General								



Month & Year of Account		12 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Survey (through the Chief Engineer Water Resources)									
GH 01	Construction Works									
V P		59659000	0	0	59659000	44930876	14728124	44930876	24.69	
<b>Total</b>	<b>01</b>	<b>59659000</b>	<b>0</b>	<b>0</b>	<b>59659000</b>	<b>44930876</b>	<b>0</b>	<b>14728124</b>	<b>44930876</b>	
GH 02	Irrigation Management and Training Centre									
V P		11600000	0	0	11600000	5800000	5800000	5800000	50.00	
<b>Total</b>	<b>02</b>	<b>11600000</b>	<b>0</b>	<b>0</b>	<b>11600000</b>	<b>5800000</b>	<b>0</b>	<b>5800000</b>	<b>5800000</b>	
<b>Total</b>	<b>01</b>	<b>71259000</b>	<b>0</b>	<b>0</b>	<b>71259000</b>	<b>50730876</b>	<b>0</b>	<b>20528124</b>	<b>50730876</b>	
SH 02	Irrigation Management and Training Centre, Bikaner									
V P		15001000	0	0	15001000	7501000	7500000	7501000	50.00	
<b>Total</b>	<b>02</b>	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>	<b>7501000</b>	<b>0</b>	<b>7500000</b>	<b>7501000</b>	
<b>Total</b>	<b>789</b>	<b>86260000</b>	<b>0</b>	<b>0</b>	<b>86260000</b>	<b>58231876</b>	<b>0</b>	<b>28028124</b>	<b>58231876</b>	
<b>Total</b>	<b>80</b>	<b>86260000</b>	<b>0</b>	<b>0</b>	<b>86260000</b>	<b>58231876</b>	<b>0</b>	<b>28028124</b>	<b>58231876</b>	
<b>Total</b>	<b>2701</b>	<b>86260000</b>	<b>0</b>	<b>0</b>	<b>86260000</b>	<b>58231876</b>	<b>0</b>	<b>28028124</b>	<b>58231876</b>	
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	State Partnership Irrigation Programme									
GH 01	Through the Chief Engineer, State Water Resources Planning Department									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>2702</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 2705	Command Area Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Area Development Commissioner									
GH 01	Direction and Administration, Gang Nahar Project									
V P		4417000	0	0	4417000	2448043	98347	2067304	2349696	46.80
<b>Total</b>	<b>01</b>	<b>4417000</b>	<b>0</b>	<b>0</b>	<b>4417000</b>	<b>2448043</b>	<b>98347</b>	<b>2067304</b>	<b>2349696</b>	
GH 02	Adeptive Research and Soil Survey, I.G.N.P.									
V P		14716000	0	0	14716000	4181319	1043788	11578469	3137531	78.68
C P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>14717000</b>	<b>0</b>	<b>0</b>	<b>14717000</b>	<b>4182319</b>	<b>1043788</b>	<b>11578469</b>	<b>3138531</b>	
GH 03	Agriculture ExtensionStage-II									
V P		8000	0	0	8000	8000		8000	.00	
<b>Total</b>	<b>03</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2705	Command Area Development								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Area Development Commissioner								
<b>Total</b>	<b>01</b>	<b>19142000</b>	<b>0</b>	<b>0</b>	<b>19142000</b>	<b>6638362</b>	<b>1142135</b>	<b>13645773</b>	<b>5496227</b>	
SH	02	Through the Area Development Commissioner Chambal								
GH	01	Display								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>789</b>	<b>19144000</b>	<b>0</b>	<b>0</b>	<b>19144000</b>	<b>6640362</b>	<b>1142135</b>	<b>13645773</b>	<b>5498227</b>	
<b>Total</b>	<b>2705</b>	<b>19144000</b>	<b>0</b>	<b>0</b>	<b>19144000</b>	<b>6640362</b>	<b>1142135</b>	<b>13645773</b>	<b>5498227</b>	
MH	2801	Power								
SM	06	Rural Electrification								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Rajasthan Renewable Energy Corporation								
GH	01	For Rural Electrification								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM	80	General								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Assistance to Distribution Corporations under UDAY Yojana								
GH	01	Jaipur Vidyut Vitran Nigam Limited								
V	P	8464403000	0	0	8464403000	8464403000			8464403000	.00
<b>Total</b>	<b>01</b>	<b>8464403000</b>	<b>0</b>	<b>0</b>	<b>8464403000</b>	<b>8464403000</b>	<b>0</b>	<b>0</b>	<b>8464403000</b>	
GH	02	Assistance to Jodhpur Vidyut Vitran Nigam Limited								
V	P	7838078000	0	0	7838078000	7838078000			7838078000	.00
<b>Total</b>	<b>02</b>	<b>7838078000</b>	<b>0</b>	<b>0</b>	<b>7838078000</b>	<b>7838078000</b>	<b>0</b>	<b>0</b>	<b>7838078000</b>	
GH	03	Assistance to Ajmer Vidyut Vitran Nigam Limited								
V	P	8051928000	0	0	8051928000	8051928000			8051928000	.00
<b>Total</b>	<b>03</b>	<b>8051928000</b>	<b>0</b>	<b>0</b>	<b>8051928000</b>	<b>8051928000</b>	<b>0</b>	<b>0</b>	<b>8051928000</b>	
<b>Total</b>	<b>01</b>	<b>24354409000</b>	<b>0</b>	<b>0</b>	<b>24354409000</b>	<b>24354409000</b>	<b>0</b>	<b>0</b>	<b>24354409000</b>	
SH	02	Grant for non increasing of Power Tarrif								
GH	01	Assistance to Jaipur Vidyut Vitran Nigam Limited								
V	P	6899249000	0	0	6899249000	3266807000		3632442000	3266807000	52.65
<b>Total</b>	<b>01</b>	<b>6899249000</b>	<b>0</b>	<b>0</b>	<b>6899249000</b>	<b>3266807000</b>	<b>0</b>	<b>3632442000</b>	<b>3266807000</b>	
GH	02	Assistance to Jodhpur Vidyut Vitran Nigam Limited								
V	P	8756626000	0	0	8756626000	4042022000		4714604000	4042022000	53.84

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Grant for non increasing of Power Tarrif									
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
<b>Total</b>	02	<b>8756626000</b>	<b>0</b>	<b>0</b>	<b>8756626000</b>	<b>4042022000</b>	<b>0</b>	<b>4714604000</b>	<b>4042022000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V P		4885913000	0	0	4885913000	2193699000		2692214000	2193699000	55.10
<b>Total</b>	03	<b>4885913000</b>	<b>0</b>	<b>0</b>	<b>4885913000</b>	<b>2193699000</b>	<b>0</b>	<b>2692214000</b>	<b>2193699000</b>	
<b>Total</b>	02	<b>20541788000</b>	<b>0</b>	<b>0</b>	<b>20541788000</b>	<b>9502528000</b>	<b>0</b>	<b>11039260000</b>	<b>9502528000</b>	
SH 03	Grant for electric charges									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V P		1149300000	0	0	1149300000	773054000	224371000	600617000	548683000	52.26
<b>Total</b>	01	<b>1149300000</b>	<b>0</b>	<b>0</b>	<b>1149300000</b>	<b>773054000</b>	<b>224371000</b>	<b>600617000</b>	<b>548683000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V P		675000000	0	0	675000000	346032000	33379000	362347000	312653000	53.68
<b>Total</b>	02	<b>675000000</b>	<b>0</b>	<b>0</b>	<b>675000000</b>	<b>346032000</b>	<b>33379000</b>	<b>362347000</b>	<b>312653000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V P		1000780000	0	0	1000780000	709331000	185987000	477436000	523344000	47.71
<b>Total</b>	03	<b>1000780000</b>	<b>0</b>	<b>0</b>	<b>1000780000</b>	<b>709331000</b>	<b>185987000</b>	<b>477436000</b>	<b>523344000</b>	
<b>Total</b>	03	<b>2825080000</b>	<b>0</b>	<b>0</b>	<b>2825080000</b>	<b>1828417000</b>	<b>443737000</b>	<b>1440400000</b>	<b>1384680000</b>	
SH 04	Grants against deposit amount of compounding of electric theft crime									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V P		14532000	0	0	14532000	13235000		1297000	13235000	8.93
<b>Total</b>	01	<b>14532000</b>	<b>0</b>	<b>0</b>	<b>14532000</b>	<b>13235000</b>	<b>0</b>	<b>1297000</b>	<b>13235000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V P		9450000	0	0	9450000	5742000		3708000	5742000	39.24
<b>Total</b>	02	<b>9450000</b>	<b>0</b>	<b>0</b>	<b>9450000</b>	<b>5742000</b>	<b>0</b>	<b>3708000</b>	<b>5742000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V P		7000000	0	0	7000000	6553000		447000	6553000	6.39
<b>Total</b>	03	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>6553000</b>	<b>0</b>	<b>447000</b>	<b>6553000</b>	
<b>Total</b>	04	<b>30982000</b>	<b>0</b>	<b>0</b>	<b>30982000</b>	<b>25530000</b>	<b>0</b>	<b>5452000</b>	<b>25530000</b>	
<b>Total</b>	789	<b>47752259000</b>	<b>0</b>	<b>0</b>	<b>47752259000</b>	<b>35710884000</b>	<b>443737000</b>	<b>12485112000</b>	<b>35267147000</b>	
<b>Total</b>	80	<b>47752259000</b>	<b>0</b>	<b>0</b>	<b>47752259000</b>	<b>35710884000</b>	<b>443737000</b>	<b>12485112000</b>	<b>35267147000</b>	
<b>Total</b>	2801	<b>47752260000</b>	<b>0</b>	<b>0</b>	<b>47752260000</b>	<b>35710885000</b>	<b>443737000</b>	<b>12485112000</b>	<b>35267148000</b>	
MH 2810	New and Renewable Energy									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Solar Energy Electrification in Rural Areas									
GH 01	Through the Rajasthan Renewable Energy Corporation Limited									
V P		2804000	0	0	2804000	2804000			2804000	.00
<b>Total</b>	01	<b>2804000</b>	<b>0</b>	<b>0</b>	<b>2804000</b>	<b>2804000</b>	<b>0</b>	<b>0</b>	<b>2804000</b>	

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2810	New and Renewable Energy									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Solar Energy Electrification in Rural Areas									
<b>Total</b>	01	<b>2804000</b>	<b>0</b>	<b>0</b>	<b>2804000</b>	<b>2804000</b>	<b>0</b>	<b>0</b>	<b>2804000</b>	
SH 02	Biofuel Authority									
GH 01	Headquarter									
V	P	5500000	0	0	5500000	5500000			5500000	.00
<b>Total</b>	01	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	
<b>Total</b>	02	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	
<b>Total</b>	789	<b>8304000</b>	<b>0</b>	<b>0</b>	<b>8304000</b>	<b>8304000</b>	<b>0</b>	<b>0</b>	<b>8304000</b>	
<b>Total</b>	2810	<b>8304000</b>	<b>0</b>	<b>0</b>	<b>8304000</b>	<b>8304000</b>	<b>0</b>	<b>0</b>	<b>8304000</b>	
MH 2851	Village and Small Industries									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Grant to Rajasthan Khadi and Village Industry Board									
V	P	7329000	0	0	7329000	4929000		2400000	4929000	32.75
<b>Total</b>	03	<b>7329000</b>	<b>0</b>	<b>0</b>	<b>7329000</b>	<b>4929000</b>	<b>0</b>	<b>2400000</b>	<b>4929000</b>	
SH 05	Cluster Development									
V	P	3700000	0	0	3700000	3300000		400000	3300000	10.81
<b>Total</b>	05	<b>3700000</b>	<b>0</b>	<b>0</b>	<b>3700000</b>	<b>3300000</b>	<b>0</b>	<b>400000</b>	<b>3300000</b>	
SH 07	Grants to Rajasthan State Handloom Development Corporation									
V	P	1800000	0	0	1800000	900000		900000	900000	50.00
<b>Total</b>	07	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>900000</b>	<b>0</b>	<b>900000</b>	<b>900000</b>	
SH 08	Training tour to Handloom Weavers									
V	P	250000	0	0	250000	250000			250000	.00
<b>Total</b>	08	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	
SH 09	Award to Handloom Co-operative Societies									
V	P	150000	0	0	150000	29300	18800	139500	10500	93.00
<b>Total</b>	09	<b>150000</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>29300</b>	<b>18800</b>	<b>139500</b>	<b>10500</b>	
SH 12	Stall fare to Craftsmen in National / International Craft Exhibition									
V	P	1200000	0	0	1200000	628074		571926	628074	47.66
<b>Total</b>	12	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>628074</b>	<b>0</b>	<b>571926</b>	<b>628074</b>	
SH 13	Stall rent for participation in International Trade Fair in Rajasthan Industry and Investment Promotion Policy 2010									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15	Salt Labour Welfare Scheme									
V	P	100000	0	0	100000	67168	17955	50787	49213	50.79
<b>Total</b>	15	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>67168</b>	<b>17955</b>	<b>50787</b>	<b>49213</b>	
SH 16	Grants For Tannery Leather Craft Development									
V	P	1000000	0	0	1000000	812500	45000	232500	767500	23.25
<b>Total</b>	16	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>812500</b>	<b>45000</b>	<b>232500</b>	<b>767500</b>	

Month & Year of Account		12 2019								
Grant Number		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851	Village and Small Industries									
MI 789	Special Component Plan for Scheduled Castes									
SH 18	Partnership in Industries and International Trade Fairs									
V	P	1500000	0	0	1500000	1300000		200000	1300000	13.33
<b>Total</b>	<b>18</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1300000</b>	<b>0</b>	<b>200000</b>	<b>1300000</b>	
SH 19	Rural Urban Haat									
V	P	500000	0	0	500000	371760	5770	134010	365990	26.80
<b>Total</b>	<b>19</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>371760</b>	<b>5770</b>	<b>134010</b>	<b>365990</b>	
SH 20	National Food Processing Mission									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>20</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 22	Industry establishment, Expansion, Diversification and Modernisation									
GH 01	Assistance for Mukhyamantri Swawlamban Yojana									
V	P	500000	0	0	500000	242758	22656	279898	220102	55.98
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>242758</b>	<b>22656</b>	<b>279898</b>	<b>220102</b>	
<b>Total</b>	<b>22</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>242758</b>	<b>22656</b>	<b>279898</b>	<b>220102</b>	
SH 24	Integrated Skill Development Scheme									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>24</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 25	Bhamashah Rojgar Srajen Yojana									
GH 01	Intrest Grant									
V	P	3000000	0	0	3000000	888707	178676	2289969	710031	76.33
<b>Total</b>	<b>01</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>888707</b>	<b>178676</b>	<b>2289969</b>	<b>710031</b>	
<b>Total</b>	<b>25</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>888707</b>	<b>178676</b>	<b>2289969</b>	<b>710031</b>	
SH 26	Interest Grant under Mudra Yojana									
GH 01	Interest Grant on Loan									
V	P	1000	0	0	1000	10402		-9402	10402	-940.20
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>10402</b>	<b>0</b>	<b>-9402</b>	<b>10402</b>	
<b>Total</b>	<b>26</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>10402</b>	<b>0</b>	<b>-9402</b>	<b>10402</b>	
<b>Total</b>	<b>789</b>	<b>21033000</b>	<b>0</b>	<b>0</b>	<b>21033000</b>	<b>13732669</b>	<b>288857</b>	<b>7589188</b>	<b>13443812</b>	
<b>Total</b>	<b>2851</b>	<b>21033000</b>	<b>0</b>	<b>0</b>	<b>21033000</b>	<b>13732669</b>	<b>288857</b>	<b>7589188</b>	<b>13443812</b>	
MH 2852	Industries									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 05	For Leather Training Programme									
V	P	900000	0	0	900000	544860	115917	471057	428943	52.34
<b>Total</b>	<b>05</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>544860</b>	<b>115917</b>	<b>471057</b>	<b>428943</b>	
SH 09	Grant to Rural Non agriculture Development Agency (RUDA)									
V	P	3000000	0	0	3000000	1500000		1500000	1500000	50.00
<b>Total</b>	<b>09</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>1500000</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	
SH 10	Grant to Rajasthan State Industrial Development and Investment Corporation (RIICO)									

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2852	Industries									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 10	Grant to Rajasthan State Industrial Development and Investment Corporation (RIICO)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15	Survey in Export Expectation									
V	P	75000	0	0	75000	73350	55958	57608	17392	76.81
<b>Total</b>	<b>15</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	<b>73350</b>	<b>55958</b>	<b>57608</b>	<b>17392</b>	
SH 16	Industrial Incentive									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 17	Integrated Processing Development Scheme (IPDS)									
GH 01	Grant by Commissioner Industries Department									
V	P	8500000	0	0	8500000	3500000		5000000	3500000	58.82
<b>Total</b>	<b>01</b>	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	<b>3500000</b>	<b>0</b>	<b>5000000</b>	<b>3500000</b>	
<b>Total</b>	<b>17</b>	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	<b>3500000</b>	<b>0</b>	<b>5000000</b>	<b>3500000</b>	
<b>Total</b>	<b>789</b>	<b>12477000</b>	<b>0</b>	<b>0</b>	<b>12477000</b>	<b>5620210</b>	<b>171875</b>	<b>7028665</b>	<b>5448335</b>	
<b>Total</b>	<b>80</b>	<b>12477000</b>	<b>0</b>	<b>0</b>	<b>12477000</b>	<b>5620210</b>	<b>171875</b>	<b>7028665</b>	<b>5448335</b>	
<b>Total</b>	<b>2852</b>	<b>12477000</b>	<b>0</b>	<b>0</b>	<b>12477000</b>	<b>5620210</b>	<b>171875</b>	<b>7028665</b>	<b>5448335</b>	
MH 2853	Non- Ferrous Mining and Metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Operation and Superintendence									
V	P	32323000	0	0	32323000	14379719	2292139	20235420	12087580	62.60
<b>Total</b>	<b>02</b>	<b>32323000</b>	<b>0</b>	<b>0</b>	<b>32323000</b>	<b>14379719</b>	<b>2292139</b>	<b>20235420</b>	<b>12087580</b>	
SH 03	Expenditure relating to environment reform and health in mining areas									
GH 01	Through the Medical and Health Department									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>789</b>	<b>32325000</b>	<b>0</b>	<b>0</b>	<b>32325000</b>	<b>14381719</b>	<b>2292139</b>	<b>20235420</b>	<b>12089580</b>	
<b>Total</b>	<b>02</b>	<b>32325000</b>	<b>0</b>	<b>0</b>	<b>32325000</b>	<b>14381719</b>	<b>2292139</b>	<b>20235420</b>	<b>12089580</b>	
<b>Total</b>	<b>2853</b>	<b>32325000</b>	<b>0</b>	<b>0</b>	<b>32325000</b>	<b>14381719</b>	<b>2292139</b>	<b>20235420</b>	<b>12089580</b>	
MH 3055	Road Transport									
MI 190	Assistance to Public Sector and Other Undertakings									
SH 07	Assistance to Rajasthan State Road Transport Corporation for establishment of Depot									
GH 03	Scheduled Areas									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3055	Road Transport								
MI	190	Assistance to Public Sector and Other Undertakings								
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	789	Special Component Plan for Scheduled Castes								
SH	07	Rajasthan Transport Infrastructure Development Fund								
GH	01	Through the Transport Department								
V	P	107000000	0	0	107000000	47180000	26745000	86565000	20435000	80.90
<b>Total</b>	01	<b>107000000</b>	<b>0</b>	<b>0</b>	<b>107000000</b>	<b>47180000</b>	<b>26745000</b>	<b>86565000</b>	<b>20435000</b>	
<b>Total</b>	07	<b>107000000</b>	<b>0</b>	<b>0</b>	<b>107000000</b>	<b>47180000</b>	<b>26745000</b>	<b>86565000</b>	<b>20435000</b>	
<b>Total</b>	789	<b>107000000</b>	<b>0</b>	<b>0</b>	<b>107000000</b>	<b>47180000</b>	<b>26745000</b>	<b>86565000</b>	<b>20435000</b>	
<b>Total</b>	3055	<b>107001000</b>	<b>0</b>	<b>0</b>	<b>107001000</b>	<b>47181000</b>	<b>26745000</b>	<b>86565000</b>	<b>20436000</b>	
MH	3425	Other Scientific Research								
SM	01	Survey of India								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Research and Development								
V	P	1396000	0	0	1396000	1396000			1396000	.00
<b>Total</b>	01	<b>1396000</b>	<b>0</b>	<b>0</b>	<b>1396000</b>	<b>1396000</b>	<b>0</b>	<b>0</b>	<b>1396000</b>	
SH	02	Science and Social								
V	P	501000	0	0	501000	501000			501000	.00
<b>Total</b>	02	<b>501000</b>	<b>0</b>	<b>0</b>	<b>501000</b>	<b>501000</b>	<b>0</b>	<b>0</b>	<b>501000</b>	
SH	03	Science Communication and Popularity								
V	P	259000	0	0	259000	259000			259000	.00
<b>Total</b>	03	<b>259000</b>	<b>0</b>	<b>0</b>	<b>259000</b>	<b>259000</b>	<b>0</b>	<b>0</b>	<b>259000</b>	
SH	04	Industrial Awareness								
V	P	1020000	0	0	1020000	1020000			1020000	.00
<b>Total</b>	04	<b>1020000</b>	<b>0</b>	<b>0</b>	<b>1020000</b>	<b>1020000</b>	<b>0</b>	<b>0</b>	<b>1020000</b>	
SH	05	Sursek/SetCom Network								
V	P	15000000	0	0	15000000	15000000			15000000	.00
<b>Total</b>	05	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
SH	06	Bio-technology								
V	P	400000	0	0	400000	400000			400000	.00
<b>Total</b>	06	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
<b>Total</b>	789	<b>18576000</b>	<b>0</b>	<b>0</b>	<b>18576000</b>	<b>18576000</b>	<b>0</b>	<b>0</b>	<b>18576000</b>	
<b>Total</b>	01	<b>18576000</b>	<b>0</b>	<b>0</b>	<b>18576000</b>	<b>18576000</b>	<b>0</b>	<b>0</b>	<b>18576000</b>	
<b>Total</b>	3425	<b>18576000</b>	<b>0</b>	<b>0</b>	<b>18576000</b>	<b>18576000</b>	<b>0</b>	<b>0</b>	<b>18576000</b>	
MH	3451	Secretariat- Economic Services								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Rajasthan Rural Livelihood Project								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3451	Secretariat- Economic Services									
<b>Total</b>	3451	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 3452	Tourism									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Tourist Information and Publicity									
V	P	90000000	0	0	90000000	88404555	482451	2077896	87922104	2.31
<b>Total</b>	01	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>88404555</b>	<b>482451</b>	<b>2077896</b>	<b>87922104</b>	
<b>Total</b>	789	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>88404555</b>	<b>482451</b>	<b>2077896</b>	<b>87922104</b>	
<b>Total</b>	80	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>88404555</b>	<b>482451</b>	<b>2077896</b>	<b>87922104</b>	
<b>Total</b>	3452	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>88404555</b>	<b>482451</b>	<b>2077896</b>	<b>87922104</b>	
MH 3454	Census Surveys and Statistics									
SM 02	Surveys and Statistics									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Information Technology and Communication Department									
GH 03	District Office									
V	P	235272000	0	0	235272000	126017459	15449394	124703935	110568065	53.00
<b>Total</b>	03	<b>235272000</b>	<b>0</b>	<b>0</b>	<b>235272000</b>	<b>126017459</b>	<b>15449394</b>	<b>124703935</b>	<b>110568065</b>	
GH 04	E- Sanchar									
V	P	10800000	0	0	10800000	0		10800000	0	100.00
<b>Total</b>	04	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	<b>0</b>	
GH 06	Hiring of Consultancy Service and NAC Test									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 07	State Data Centre									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08	SecLAN									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09	E- Mitra									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10	Aarogya online									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12	Swan Horizontal									
V	P	100800000	0	0	100800000	0		100800000	0	100.00
<b>Total</b>	12	<b>100800000</b>	<b>0</b>	<b>0</b>	<b>100800000</b>	<b>0</b>	<b>0</b>	<b>100800000</b>	<b>0</b>	
GH 13	State Service Delivery Gateway									
V	C	1000	0	0	1000	1000			1000	.00



Month & Year of Account		12 2019								
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		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Information Technology and Communication Department								
GH 13		State Service Delivery Gateway								
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16		Development and maintenance of website								
V	P	3600000	0	0	3600000	3600000			3600000	.00
<b>Total</b>	<b>16</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	
GH 17		CMIS								
V	P	3000000	0	0	3000000	3000000			3000000	.00
<b>Total</b>	<b>17</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
GH 18		Video Conference at block level								
V	P	5400000	0	0	5400000	0	5400000	0	0	100.00
<b>Total</b>	<b>18</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>0</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	
GH 19		Wi-Fi Hot spot								
V	P	7200000	0	0	7200000	0	7200000	0	0	100.00
<b>Total</b>	<b>19</b>	<b>7200000</b>	<b>0</b>	<b>0</b>	<b>7200000</b>	<b>0</b>	<b>7200000</b>	<b>0</b>	<b>0</b>	
GH 20		Swan Vertical / State Share								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>20</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 21		Backend and New projects								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 22		G I S								
V	P	95400000	0	0	95400000	0	95400000	0	0	100.00
<b>Total</b>	<b>22</b>	<b>95400000</b>	<b>0</b>	<b>0</b>	<b>95400000</b>	<b>0</b>	<b>95400000</b>	<b>0</b>	<b>0</b>	
GH 23		Raj Sampark								
V	P	41200000	0	0	41200000	0	41200000	0	0	100.00
<b>Total</b>	<b>23</b>	<b>41200000</b>	<b>0</b>	<b>0</b>	<b>41200000</b>	<b>0</b>	<b>41200000</b>	<b>0</b>	<b>0</b>	
GH 24		Vikas Kendra								
V	P	85700000	0	0	85700000	42850000	42850000	42850000	42850000	50.00
<b>Total</b>	<b>24</b>	<b>85700000</b>	<b>0</b>	<b>0</b>	<b>85700000</b>	<b>42850000</b>	<b>42850000</b>	<b>42850000</b>	<b>42850000</b>	
GH 25		E- District								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>25</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 26		E-office								
V	P	10800000	0	0	10800000	2916000	1000	7885000	2915000	73.01
<b>Total</b>	<b>26</b>	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	<b>2916000</b>	<b>1000</b>	<b>7885000</b>	<b>2915000</b>	
GH 27		National E- Governance Action Plan (capacity building)								
V	C	1000	0	0	1000	1000			1000	.00

Month & Year of Account		12 2019								
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		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Information Technology and Communication Department								
GH 27		National E- Governance Action Plan (capacity building)								
<b>Total</b>	<b>27</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 28		Rajnet								
V	P	162000000	0	0	162000000	0	162000000	0	100.00	
<b>Total</b>	<b>28</b>	<b>162000000</b>	<b>0</b>	<b>0</b>	<b>162000000</b>	<b>0</b>	<b>162000000</b>	<b>0</b>		
GH 29		Rajasthan Accountability Assurance System (RAAS)								
V	P	1000	0	0	1000	1000	0	1000	.00	
<b>Total</b>	<b>29</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 30		Sampark Kendra Operation								
V	P	1000	0	0	1000	1000	0	1000	.00	
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 31		Data Centre and NetworkOperation Centre (NOC)								
V	P	169366000	0	0	169366000	135324654	1342321	35383667	133982333	20.89
<b>Total</b>	<b>31</b>	<b>169366000</b>	<b>0</b>	<b>0</b>	<b>169366000</b>	<b>135324654</b>	<b>1342321</b>	<b>35383667</b>	<b>133982333</b>	
GH 33		Command and Control Center								
V	P	12600000	0	0	12600000	0	12600000	0	100.00	
<b>Total</b>	<b>33</b>	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	<b>0</b>	<b>12600000</b>	<b>0</b>		
GH 34		Incentive under I.T.Policy								
V	P	1000	0	0	1000	1000	0	1000	.00	
<b>Total</b>	<b>34</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 35		Raj Sewa Dwar								
V	P	1000	0	0	1000	1000	0	1000	.00	
<b>Total</b>	<b>35</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 36		Start up								
V	P	36000000	0	0	36000000	36000000	0	36000000	.00	
<b>Total</b>	<b>36</b>	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>36000000</b>	<b>0</b>	<b>36000000</b>		
<b>Total</b>	<b>01</b>	<b>979152000</b>	<b>0</b>	<b>0</b>	<b>979152000</b>	<b>349722113</b>	<b>16792715</b>	<b>646222602</b>	<b>332929398</b>	
SH 02		Evaluation Organisation Department								
V	P	90000	0	0	90000	77716	5058	17342	72658	19.27
<b>Total</b>	<b>02</b>	<b>90000</b>	<b>0</b>	<b>0</b>	<b>90000</b>	<b>77716</b>	<b>5058</b>	<b>17342</b>	<b>72658</b>	
SH 03		Economics and Statistics Department								
GH 01		Direction and Administration								
V	P	62601000	0	0	62601000	27722713	3877730	38756017	23844983	61.91
<b>Total</b>	<b>01</b>	<b>62601000</b>	<b>0</b>	<b>0</b>	<b>62601000</b>	<b>27722713</b>	<b>3877730</b>	<b>38756017</b>	<b>23844983</b>	
<b>Total</b>	<b>03</b>	<b>62601000</b>	<b>0</b>	<b>0</b>	<b>62601000</b>	<b>27722713</b>	<b>3877730</b>	<b>38756017</b>	<b>23844983</b>	
SH 04		Planning (Man Power) Department								
V	P	1000	0	0	1000	1000	0	1000	.00	

Month & Year of Account		12 2019								
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		O	S	R	T					
MH	3454	Census Surveys and Statistics								
SM	02	Surveys and Statistics								
MI	789	Special Component Plan for Scheduled Castes								
SH	04	Planning (Man Power) Department								
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Bhamashah Yojana 2014								
GH	01	Economic and Statistics Department								
V	P	155005000	0	0	155005000	155005000			155005000	.00
<b>Total</b>	<b>01</b>	<b>155005000</b>	<b>0</b>	<b>0</b>	<b>155005000</b>	<b>155005000</b>	<b>0</b>	<b>0</b>	<b>155005000</b>	
<b>Total</b>	<b>05</b>	<b>155005000</b>	<b>0</b>	<b>0</b>	<b>155005000</b>	<b>155005000</b>	<b>0</b>	<b>0</b>	<b>155005000</b>	
<b>Total</b>	<b>789</b>	<b>1196849000</b>	<b>0</b>	<b>0</b>	<b>1196849000</b>	<b>532528542</b>	<b>20675503</b>	<b>684995961</b>	<b>511853039</b>	
<b>Total</b>	<b>02</b>	<b>1196849000</b>	<b>0</b>	<b>0</b>	<b>1196849000</b>	<b>532528542</b>	<b>20675503</b>	<b>684995961</b>	<b>511853039</b>	
<b>Total</b>	<b>3454</b>	<b>1196849000</b>	<b>0</b>	<b>0</b>	<b>1196849000</b>	<b>532528542</b>	<b>20675503</b>	<b>684995961</b>	<b>511853039</b>	
MH	3456	Civil Supplies								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Civil Supply Scheme								
GH	06	Computerisation of Public Distribution System								
V	P	2100000	0	0	2100000	2100000	2535	2535	2097465	.12
V	C	2100000	0	0	2100000	2100000	2535	2535	2097465	.12
<b>Total</b>	<b>06</b>	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>4200000</b>	<b>5070</b>	<b>5070</b>	<b>4194930</b>	
GH	10	Flour Distribution Scheme to APL families								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>4201000</b>	<b>0</b>	<b>0</b>	<b>4201000</b>	<b>4201000</b>	<b>5070</b>	<b>5070</b>	<b>4195930</b>	
SH	02	Direct Cash Assistance Transfer								
GH	01	Direct Cash Assistance Transfer Scheme of Kerosene								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	National Food Security Scheme								
GH	02	Antyodaya Family Anna Yojana								
V	P	562200000	0	0	562200000	250309487.3	35906065	347796577.7	214403422.3	61.86
V	C	100000000	0	0	100000000	46857128.7	6121770	59264641.3	40735358.7	59.26
<b>Total</b>	<b>02</b>	<b>662200000</b>	<b>0</b>	<b>0</b>	<b>662200000</b>	<b>297166616</b>	<b>42027835</b>	<b>407061219</b>	<b>255138781</b>	
GH	03	For families other than Antyodaya family Anna Yojana								
V	P	600000000	0	0	600000000	218366255.9	42252194	423885938.1	176114061.9	70.65
V	C	400000000	0	0	400000000	136527458.1	26137075	289609616.9	110390383.1	72.40
<b>Total</b>	<b>03</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>354893714</b>	<b>68389269</b>	<b>713495555</b>	<b>286504445</b>	
<b>Total</b>	<b>03</b>	<b>1662200000</b>	<b>0</b>	<b>0</b>	<b>1662200000</b>	<b>652060330</b>	<b>110417104</b>	<b>1120556774</b>	<b>541643226</b>	
<b>Total</b>	<b>789</b>	<b>1666402000</b>	<b>0</b>	<b>0</b>	<b>1666402000</b>	<b>656262330</b>	<b>110422174</b>	<b>1120561844</b>	<b>545840156</b>	
<b>Total</b>	<b>3456</b>	<b>1666402000</b>	<b>0</b>	<b>0</b>	<b>1666402000</b>	<b>656262330</b>	<b>110422174</b>	<b>1120561844</b>	<b>545840156</b>	

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3475	Other General Economic Services								
MI	191	Assistance to Municipal Corporation								
SH	02	National Urban Livelihood Mission								
GH	02	Development works( For Scheduled caste)								
V	P	9752000	0	0	9752000	6199000	3553000	6199000	36.43	
V	C	14629000	0	0	14629000	9300000	5329000	9300000	36.43	
<b>Total</b>	<b>02</b>	<b>24381000</b>	<b>0</b>	<b>0</b>	<b>24381000</b>	<b>15499000</b>	<b>0</b>	<b>8882000</b>	<b>15499000</b>	
<b>Total</b>	<b>02</b>	<b>24381000</b>	<b>0</b>	<b>0</b>	<b>24381000</b>	<b>15499000</b>	<b>0</b>	<b>8882000</b>	<b>15499000</b>	
<b>Total</b>	<b>191</b>	<b>24381000</b>	<b>0</b>	<b>0</b>	<b>24381000</b>	<b>15499000</b>	<b>0</b>	<b>8882000</b>	<b>15499000</b>	
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	02	National Urban Livelihood Mission								
GH	02	Development works (For scheduled caste)								
V	P	21706000	0	0	21706000	13798000	7908000	13798000	36.43	
V	C	32560000	0	0	32560000	20698000	11862000	20698000	36.43	
<b>Total</b>	<b>02</b>	<b>54266000</b>	<b>0</b>	<b>0</b>	<b>54266000</b>	<b>34496000</b>	<b>0</b>	<b>19770000</b>	<b>34496000</b>	
<b>Total</b>	<b>02</b>	<b>54266000</b>	<b>0</b>	<b>0</b>	<b>54266000</b>	<b>34496000</b>	<b>0</b>	<b>19770000</b>	<b>34496000</b>	
<b>Total</b>	<b>192</b>	<b>54266000</b>	<b>0</b>	<b>0</b>	<b>54266000</b>	<b>34496000</b>	<b>0</b>	<b>19770000</b>	<b>34496000</b>	
<b>Total</b>	<b>3475</b>	<b>78647000</b>	<b>0</b>	<b>0</b>	<b>78647000</b>	<b>49995000</b>	<b>0</b>	<b>28652000</b>	<b>49995000</b>	
MH	4055	Capital Outlay on Police								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Police Awas								
GH	01	Through the Awas Vikas Limited								
V	P	193012000	0	0	193012000	0	193012000	0	100.00	
<b>Total</b>	<b>01</b>	<b>193012000</b>	<b>0</b>	<b>0</b>	<b>193012000</b>	<b>0</b>	<b>0</b>	<b>193012000</b>	<b>0</b>	
GH	90	Construction Works								
V	P	97345000	0	0	97345000	61394895	35950105	61394895	36.93	
<b>Total</b>	<b>90</b>	<b>97345000</b>	<b>0</b>	<b>0</b>	<b>97345000</b>	<b>61394895</b>	<b>0</b>	<b>35950105</b>	<b>61394895</b>	
GH	91	Percentage charges for Establishment expenses (2059)								
V	P	7788000	0	0	7788000	7311990	476010	7311990	6.11	
<b>Total</b>	<b>91</b>	<b>7788000</b>	<b>0</b>	<b>0</b>	<b>7788000</b>	<b>7311990</b>	<b>0</b>	<b>476010</b>	<b>7311990</b>	
GH	92	Percentage charges for Tools and Plant (2059)								
V	P	1947000	0	0	1947000	1827998	119002	1827998	6.11	
<b>Total</b>	<b>92</b>	<b>1947000</b>	<b>0</b>	<b>0</b>	<b>1947000</b>	<b>1827998</b>	<b>0</b>	<b>119002</b>	<b>1827998</b>	
GH	93	Percentage charges for Road and Bridges (3054)								
V	P	2920000	0	0	2920000	2741497	178503	2741497	6.11	
<b>Total</b>	<b>93</b>	<b>2920000</b>	<b>0</b>	<b>0</b>	<b>2920000</b>	<b>2741497</b>	<b>0</b>	<b>178503</b>	<b>2741497</b>	
<b>Total</b>	<b>02</b>	<b>303012000</b>	<b>0</b>	<b>0</b>	<b>303012000</b>	<b>73276380</b>	<b>0</b>	<b>229735620</b>	<b>73276380</b>	
<b>Total</b>	<b>789</b>	<b>303012000</b>	<b>0</b>	<b>0</b>	<b>303012000</b>	<b>73276380</b>	<b>0</b>	<b>229735620</b>	<b>73276380</b>	
<b>Total</b>	<b>4055</b>	<b>303012000</b>	<b>0</b>	<b>0</b>	<b>303012000</b>	<b>73276380</b>	<b>0</b>	<b>229735620</b>	<b>73276380</b>	
MH	4059	Capital Outlay on Public Works								
SM	80	General								

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4059	Capital Outlay on Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Percentage Charges (scheduled castes area)									
GH 91	Percentage charges for establishment expenditure (2059)									
V	P	14759000	0	0	14759000	9496980	756188	6018208	8740792	40.78
<b>Total</b>	<b>91</b>	<b>14759000</b>	<b>0</b>	<b>0</b>	<b>14759000</b>	<b>9496980</b>	<b>756188</b>	<b>6018208</b>	<b>8740792</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	5536000	0	0	5536000	3562738	283573	2256835	3279165	40.77
<b>Total</b>	<b>93</b>	<b>5536000</b>	<b>0</b>	<b>0</b>	<b>5536000</b>	<b>3562738</b>	<b>283573</b>	<b>2256835</b>	<b>3279165</b>	
<b>Total</b>	<b>03</b>	<b>20295000</b>	<b>0</b>	<b>0</b>	<b>20295000</b>	<b>13059718</b>	<b>1039761</b>	<b>8275043</b>	<b>12019957</b>	
<b>Total</b>	<b>001</b>	<b>20295000</b>	<b>0</b>	<b>0</b>	<b>20295000</b>	<b>13059718</b>	<b>1039761</b>	<b>8275043</b>	<b>12019957</b>	
MI 052	Machinery and Equipment									
SH 03	Percentage Charges (Scheduled castes area)									
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	3691000	0	0	3691000	2375494	189048	1504554	2186446	40.76
<b>Total</b>	<b>92</b>	<b>3691000</b>	<b>0</b>	<b>0</b>	<b>3691000</b>	<b>2375494</b>	<b>189048</b>	<b>1504554</b>	<b>2186446</b>	
<b>Total</b>	<b>03</b>	<b>3691000</b>	<b>0</b>	<b>0</b>	<b>3691000</b>	<b>2375494</b>	<b>189048</b>	<b>1504554</b>	<b>2186446</b>	
<b>Total</b>	<b>052</b>	<b>3691000</b>	<b>0</b>	<b>0</b>	<b>3691000</b>	<b>2375494</b>	<b>189048</b>	<b>1504554</b>	<b>2186446</b>	
MI 789	Special Component Plan for Scheduled Castes									
SH 01	General Building (Jail Department)									
GH 02	Construction of Jail building									
V	P	35398000	0	0	35398000	27922743	167150	7642407	27755593	21.59
<b>Total</b>	<b>02</b>	<b>35398000</b>	<b>0</b>	<b>0</b>	<b>35398000</b>	<b>27922743</b>	<b>167150</b>	<b>7642407</b>	<b>27755593</b>	
<b>Total</b>	<b>01</b>	<b>35398000</b>	<b>0</b>	<b>0</b>	<b>35398000</b>	<b>27922743</b>	<b>167150</b>	<b>7642407</b>	<b>27755593</b>	
SH 02	General Building (Co-operative Department)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	General Building (Police Department)									
GH 02	Other Buildings									
V	P	69027000	0	0	69027000	25986459	224811	43265352	25761648	62.68
<b>Total</b>	<b>02</b>	<b>69027000</b>	<b>0</b>	<b>0</b>	<b>69027000</b>	<b>25986459</b>	<b>224811</b>	<b>43265352</b>	<b>25761648</b>	
<b>Total</b>	<b>03</b>	<b>69027000</b>	<b>0</b>	<b>0</b>	<b>69027000</b>	<b>25986459</b>	<b>224811</b>	<b>43265352</b>	<b>25761648</b>	
SH 04	General Building (Land Revenue)									
V	P	62179000	0	0	62179000	33840531	7781979	36120448	26058552	58.09
<b>Total</b>	<b>04</b>	<b>62179000</b>	<b>0</b>	<b>0</b>	<b>62179000</b>	<b>33840531</b>	<b>7781979</b>	<b>36120448</b>	<b>26058552</b>	
SH 05	General Building (Public Work Department)									
V	P	4734000	0	0	4734000	4589581	150000	294419	4439581	6.22
<b>Total</b>	<b>05</b>	<b>4734000</b>	<b>0</b>	<b>0</b>	<b>4734000</b>	<b>4589581</b>	<b>150000</b>	<b>294419</b>	<b>4439581</b>	
SH 06	General building (Transport Department)									
GH 01	Construction of Buildings and Driving Track									

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	789	Special Component Plan for Scheduled Castes								
SH	06	General building (Transport Department)								
GH	01	Construction of Buildings and Driving Track								
V	P	10524000	0	0	10524000	6724769	1127360	4926591	5597409	46.81
<b>Total</b>	<b>01</b>	<b>10524000</b>	<b>0</b>	<b>0</b>	<b>10524000</b>	<b>6724769</b>	<b>1127360</b>	<b>4926591</b>	<b>5597409</b>	
<b>Total</b>	<b>06</b>	<b>10524000</b>	<b>0</b>	<b>0</b>	<b>10524000</b>	<b>6724769</b>	<b>1127360</b>	<b>4926591</b>	<b>5597409</b>	
SH	07	General building (Treasury and Account)								
GH	01	Construction of Buildings								
V	P	2655000	0	0	2655000	920752	1067	1735315	919685	65.36
<b>Total</b>	<b>01</b>	<b>2655000</b>	<b>0</b>	<b>0</b>	<b>2655000</b>	<b>920752</b>	<b>1067</b>	<b>1735315</b>	<b>919685</b>	
<b>Total</b>	<b>07</b>	<b>2655000</b>	<b>0</b>	<b>0</b>	<b>2655000</b>	<b>920752</b>	<b>1067</b>	<b>1735315</b>	<b>919685</b>	
<b>Total</b>	<b>789</b>	<b>184518000</b>	<b>0</b>	<b>0</b>	<b>184518000</b>	<b>99985835</b>	<b>9452367</b>	<b>93984532</b>	<b>90533468</b>	
<b>Total</b>	<b>80</b>	<b>208504000</b>	<b>0</b>	<b>0</b>	<b>208504000</b>	<b>115421047</b>	<b>10681176</b>	<b>103764129</b>	<b>104739871</b>	
<b>Total</b>	<b>4059</b>	<b>208504000</b>	<b>0</b>	<b>0</b>	<b>208504000</b>	<b>115421047</b>	<b>10681176</b>	<b>103764129</b>	<b>104739871</b>	
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Secondary Education								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	College Education								
GH	90	Major construction works								
V	P	59100000	0	0	59100000	29673181		29426819	29673181	49.79
<b>Total</b>	<b>90</b>	<b>59100000</b>	<b>0</b>	<b>0</b>	<b>59100000</b>	<b>29673181</b>	<b>0</b>	<b>29426819</b>	<b>29673181</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	4728000	0	0	4728000	2373854		2354146	2373854	49.79
<b>Total</b>	<b>91</b>	<b>4728000</b>	<b>0</b>	<b>0</b>	<b>4728000</b>	<b>2373854</b>	<b>0</b>	<b>2354146</b>	<b>2373854</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	1182000	0	0	1182000	593463		588537	593463	49.79
<b>Total</b>	<b>92</b>	<b>1182000</b>	<b>0</b>	<b>0</b>	<b>1182000</b>	<b>593463</b>	<b>0</b>	<b>588537</b>	<b>593463</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	1773000	0	0	1773000	890196		882804	890196	49.79
<b>Total</b>	<b>93</b>	<b>1773000</b>	<b>0</b>	<b>0</b>	<b>1773000</b>	<b>890196</b>	<b>0</b>	<b>882804</b>	<b>890196</b>	
<b>Total</b>	<b>02</b>	<b>66783000</b>	<b>0</b>	<b>0</b>	<b>66783000</b>	<b>33530694</b>	<b>0</b>	<b>33252306</b>	<b>33530694</b>	
SH	03	Sanskrit College								
GH	01	Building								
V	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4202		Capital Outlay on Education, Sports, Art and Culture								
SM 01		General Education								
MI 789		Special Component Plan for Scheduled Castes								
SH 03		Sanskrit College								
GH 01		Building								
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04		Basic training College								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 05		District Education and Training School								
GH 90		Construction Works								
V	P	7201000	0	0	7201000	3241000		3960000	3241000	54.99
V	C	10801000	0	0	10801000	7261000		3540000	7261000	32.77
<b>Total</b>	90	<b>18002000</b>	<b>0</b>	<b>0</b>	<b>18002000</b>	<b>10502000</b>	<b>0</b>	<b>7500000</b>	<b>10502000</b>	
<b>Total</b>	05	<b>18002000</b>	<b>0</b>	<b>0</b>	<b>18002000</b>	<b>10502000</b>	<b>0</b>	<b>7500000</b>	<b>10502000</b>	
SH 06		Block Institute for Teachers Education								
GH 90		Construction Works								
V	P	16000000	0	0	16000000	16000000			16000000	.00
V	C	24000000	0	0	24000000	24000000			24000000	.00
<b>Total</b>	90	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
<b>Total</b>	06	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
SH 07		Sarva Shiksha Abhiyan(Shikha Guarantee Scheme)								
GH 01		Sarva Shiksha Abhiyan - Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
V	C	306000000	0	0	306000000	306000000			306000000	.00
<b>Total</b>	01	<b>306001000</b>	<b>0</b>	<b>0</b>	<b>306001000</b>	<b>306001000</b>	<b>0</b>	<b>0</b>	<b>306001000</b>	
<b>Total</b>	07	<b>306001000</b>	<b>0</b>	<b>0</b>	<b>306001000</b>	<b>306001000</b>	<b>0</b>	<b>0</b>	<b>306001000</b>	
SH 08		Rashtriya Madhyamik Shiksha Abhiyan								
GH 01		Rashtriya Madhyamik Shiksha Abhiyan - Construction works								
V	P	1000	0	0	1000	1000			1000	.00
V	C	306000000	0	0	306000000	306000000			306000000	.00
<b>Total</b>	01	<b>306001000</b>	<b>0</b>	<b>0</b>	<b>306001000</b>	<b>306001000</b>	<b>0</b>	<b>0</b>	<b>306001000</b>	
<b>Total</b>	08	<b>306001000</b>	<b>0</b>	<b>0</b>	<b>306001000</b>	<b>306001000</b>	<b>0</b>	<b>0</b>	<b>306001000</b>	
SH 09		Model School								
GH 01		Model School - Constrution Work								
V	P	65000000	0	0	65000000	65000000			65000000	.00
<b>Total</b>	01	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	
<b>Total</b>	09	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	
SH 10		Mukhyamantri Sahbhagita Yojana								

Month & Year of Account		12 2019								
Grant Number		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4202		Capital Outlay on Education, Sports, Art and Culture								
SM 01		General Education								
MI 789		Special Component Plan for Scheduled Castes								
SH 10		Mukhyamantri Sahbhagita Yojana								
GH 01		Development of Infrastructure in Schools								
V	P	42499000	0	0	42499000	25651000	4654000	21502000	20997000	50.59
<b>Total</b>	01	<b>42499000</b>	<b>0</b>	<b>0</b>	<b>42499000</b>	<b>25651000</b>	<b>4654000</b>	<b>21502000</b>	<b>20997000</b>	
<b>Total</b>	10	<b>42499000</b>	<b>0</b>	<b>0</b>	<b>42499000</b>	<b>25651000</b>	<b>4654000</b>	<b>21502000</b>	<b>20997000</b>	
SH 11		Rashtriya Uchchatar Shiksha Abhiyan								
GH 01		Rashtriya Uchchatar Shiksha Abhiyan - Construction Work								
V	P	17902000	0	0	17902000	14834000	9207000	12275000	5627000	68.57
V	C	57541000	0	0	57541000	50464000	13810000	20887000	36654000	36.30
<b>Total</b>	01	<b>75443000</b>	<b>0</b>	<b>0</b>	<b>75443000</b>	<b>65298000</b>	<b>23017000</b>	<b>33162000</b>	<b>42281000</b>	
<b>Total</b>	11	<b>75443000</b>	<b>0</b>	<b>0</b>	<b>75443000</b>	<b>65298000</b>	<b>23017000</b>	<b>33162000</b>	<b>42281000</b>	
SH 14		Construction Works in Secondary Schools Under RIDF XXIV								
GH 01		Construction Work In Govt.Secondary Schools								
V	P	327470000	0	0	327470000	327470000			327470000	.00
<b>Total</b>	01	<b>327470000</b>	<b>0</b>	<b>0</b>	<b>327470000</b>	<b>327470000</b>	<b>0</b>	<b>0</b>	<b>327470000</b>	
<b>Total</b>	14	<b>327470000</b>	<b>0</b>	<b>0</b>	<b>327470000</b>	<b>327470000</b>	<b>0</b>	<b>0</b>	<b>327470000</b>	
<b>Total</b>	789	<b>1247203000</b>	<b>0</b>	<b>0</b>	<b>1247203000</b>	<b>1179457694</b>	<b>27671000</b>	<b>95416306</b>	<b>1151786694</b>	
<b>Total</b>	01	<b>1247203000</b>	<b>0</b>	<b>0</b>	<b>1247203000</b>	<b>1179457694</b>	<b>27671000</b>	<b>95416306</b>	<b>1151786694</b>	
SM 02		Technical Education								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Through the Director, Technical Education								
V	P	2000	0	0	2000	2000			2000	.00
V	C	14401000	0	0	14401000	14401000			14401000	.00
<b>Total</b>	01	<b>14403000</b>	<b>0</b>	<b>0</b>	<b>14403000</b>	<b>14403000</b>	<b>0</b>	<b>0</b>	<b>14403000</b>	
SH 02		Building								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03		Woman Polytechnic School								
V	P	10189000	0	0	10189000	9467258		721742	9467258	7.08
<b>Total</b>	03	<b>10189000</b>	<b>0</b>	<b>0</b>	<b>10189000</b>	<b>9467258</b>	<b>0</b>	<b>721742</b>	<b>9467258</b>	
SH 04		Hostel facilities								
V	P	2055000	0	0	2055000	1459739		595261	1459739	28.97
<b>Total</b>	04	<b>2055000</b>	<b>0</b>	<b>0</b>	<b>2055000</b>	<b>1459739</b>	<b>0</b>	<b>595261</b>	<b>1459739</b>	
<b>Total</b>	789	<b>26648000</b>	<b>0</b>	<b>0</b>	<b>26648000</b>	<b>25330997</b>	<b>0</b>	<b>1317003</b>	<b>25330997</b>	
<b>Total</b>	02	<b>26648000</b>	<b>0</b>	<b>0</b>	<b>26648000</b>	<b>25330997</b>	<b>0</b>	<b>1317003</b>	<b>25330997</b>	
SM 03		Sports and Youth Services								
MI 789		Special component plan for Scheduled castes								
SH 01		Zila Sankul through the Sports Department								



Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4202		Capital Outlay on Education, Sports, Art and Culture								
SM 03		Sports and Youth Services								
MI 789		Special component plan for Scheduled castes								
SH 01		Zila Sankul through the Sports Department								
V	P	52917000	0	0	52917000	52917000		52917000		.00
<b>Total</b>	01	<b>52917000</b>	<b>0</b>	<b>0</b>	<b>52917000</b>	<b>52917000</b>	<b>0</b>	<b>0</b>	<b>52917000</b>	
SH 02		National Cadet Corps								
GH 01		Senior Branches								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03		Sports Academy								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>52919000</b>	<b>0</b>	<b>0</b>	<b>52919000</b>	<b>52919000</b>	<b>0</b>	<b>0</b>	<b>52919000</b>	
<b>Total</b>	03	<b>52919000</b>	<b>0</b>	<b>0</b>	<b>52919000</b>	<b>52919000</b>	<b>0</b>	<b>0</b>	<b>52919000</b>	
SM 04		Art and Culture								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Library Building								
GH 01		Building								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	4202	<b>1326771000</b>	<b>0</b>	<b>0</b>	<b>1326771000</b>	<b>1257708691</b>	<b>27671000</b>	<b>96733309</b>	<b>1230037691</b>	
MH 4210		Capital Outlay on Medical and Public Health								
SM 01		Urban Health Services								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Hospital and Relief Posts								
GH 90		Construction Works								
V	P	441622000	0	0	441622000	441622000		441622000		.00
<b>Total</b>	90	<b>441622000</b>	<b>0</b>	<b>0</b>	<b>441622000</b>	<b>441622000</b>	<b>0</b>	<b>0</b>	<b>441622000</b>	
<b>Total</b>	01	<b>441622000</b>	<b>0</b>	<b>0</b>	<b>441622000</b>	<b>441622000</b>	<b>0</b>	<b>0</b>	<b>441622000</b>	
SH 03		Construction Works - Ayurveda Department								
GH 90		Construction Works								
V	P	4500000	0	0	4500000	4500000		4500000		.00
<b>Total</b>	90	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	
<b>Total</b>	03	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	
SH 05		Hospital and Dispensaries								
GH 01		Homeopathic Medical Department								

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 01		Urban Health Services								
MI 789		Special Component Plan for Scheduled Castes								
SH 05		Hospital and Dispensaries								
GH 01		Homeopathic Medical Department								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 02		Unani Medical Department								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	05	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH 06		Strengthening of Drug Regulatory System								
GH 01		Through the Drug Controller								
V	P	8800000	0	0	8800000	8800000			8800000	.00
V	C	39900000	0	0	39900000	39900000			39900000	.00
<b>Total</b>	01	<b>48700000</b>	<b>0</b>	<b>0</b>	<b>48700000</b>	<b>48700000</b>	<b>0</b>	<b>0</b>	<b>48700000</b>	
<b>Total</b>	06	<b>48700000</b>	<b>0</b>	<b>0</b>	<b>48700000</b>	<b>48700000</b>	<b>0</b>	<b>0</b>	<b>48700000</b>	
<b>Total</b>	789	<b>494828000</b>	<b>0</b>	<b>0</b>	<b>494828000</b>	<b>494828000</b>	<b>0</b>	<b>0</b>	<b>494828000</b>	
<b>Total</b>	01	<b>494828000</b>	<b>0</b>	<b>0</b>	<b>494828000</b>	<b>494828000</b>	<b>0</b>	<b>0</b>	<b>494828000</b>	
SM 02		Rural Health Services (Directorate of Medical and Health Services)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Construction of Health Sub-Centres/ Primary Health Centres and Community Health Centres								
GH 90		Construction Works								
V	P	78200000	0	0	78200000	78200000			78200000	.00
<b>Total</b>	90	<b>78200000</b>	<b>0</b>	<b>0</b>	<b>78200000</b>	<b>78200000</b>	<b>0</b>	<b>0</b>	<b>78200000</b>	
<b>Total</b>	01	<b>78200000</b>	<b>0</b>	<b>0</b>	<b>78200000</b>	<b>78200000</b>	<b>0</b>	<b>0</b>	<b>78200000</b>	
SH 03		NABARD Loan based Schemes								
GH 01		Construction of Health Sub-Centres								
V	P	57500000	0	0	57500000	25800000	31700000		25800000	55.13
<b>Total</b>	01	<b>57500000</b>	<b>0</b>	<b>0</b>	<b>57500000</b>	<b>25800000</b>	<b>31700000</b>		<b>25800000</b>	
GH 02		Construction of Primary Health Centres								
V	P	185300000	0	0	185300000	79800000	105500000		79800000	56.93
<b>Total</b>	02	<b>185300000</b>	<b>0</b>	<b>0</b>	<b>185300000</b>	<b>79800000</b>	<b>105500000</b>		<b>79800000</b>	
GH 03		Construction of Community Health Centres								
V	P	110600000	0	0	110600000	44600000	66000000		44600000	59.67
<b>Total</b>	03	<b>110600000</b>	<b>0</b>	<b>0</b>	<b>110600000</b>	<b>44600000</b>	<b>66000000</b>		<b>44600000</b>	
<b>Total</b>	03	<b>353400000</b>	<b>0</b>	<b>0</b>	<b>353400000</b>	<b>150200000</b>	<b>203200000</b>		<b>150200000</b>	
<b>Total</b>	789	<b>431600000</b>	<b>0</b>	<b>0</b>	<b>431600000</b>	<b>228400000</b>	<b>203200000</b>		<b>228400000</b>	
<b>Total</b>	02	<b>431600000</b>	<b>0</b>	<b>0</b>	<b>431600000</b>	<b>228400000</b>	<b>203200000</b>		<b>228400000</b>	
SM 03		Medical Education, Training and Research								
MI 789		Special Component Plan for Scheduled Castes								

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	03	Medical Education.Training and Research								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Hospital and Dispensaries - Medical Education								
GH	01	Medical College and Associated Group of Hospitals, Jaipur								
V	P	70098000	0	0	70098000	54378509	1417852	17137343	52960657	24.45
V	C	4727000	0	0	4727000	4727000			4727000	.00
<b>Total</b>	<b>01</b>	<b>74825000</b>	<b>0</b>	<b>0</b>	<b>74825000</b>	<b>59105509</b>	<b>1417852</b>	<b>17137343</b>	<b>57687657</b>	
GH	02	Medical College and Associated Group of Hospitals, Udaipur								
V	P	60001000	0	0	60001000	49558120		10442880	49558120	17.40
<b>Total</b>	<b>02</b>	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	<b>49558120</b>	<b>0</b>	<b>10442880</b>	<b>49558120</b>	
GH	03	Medical College and Associated Group of Hospitals, Bikaner								
V	P	85001000	0	0	85001000	81542674	15000000	18458326	66542674	21.72
<b>Total</b>	<b>03</b>	<b>85001000</b>	<b>0</b>	<b>0</b>	<b>85001000</b>	<b>81542674</b>	<b>15000000</b>	<b>18458326</b>	<b>66542674</b>	
GH	04	Medical College and Associated Group of Hospitals, Ajmer								
V	P	77501000	0	0	77501000	75040938	4133779	6593841	70907159	8.51
<b>Total</b>	<b>04</b>	<b>77501000</b>	<b>0</b>	<b>0</b>	<b>77501000</b>	<b>75040938</b>	<b>4133779</b>	<b>6593841</b>	<b>70907159</b>	
GH	05	Medical College and Associated Group of Hospitals, Jodhpur								
V	P	40002000	0	0	40002000	27714642		12287358	27714642	30.72
<b>Total</b>	<b>05</b>	<b>40002000</b>	<b>0</b>	<b>0</b>	<b>40002000</b>	<b>27714642</b>	<b>0</b>	<b>12287358</b>	<b>27714642</b>	
GH	06	Medical College and Associated Group of Hospitals, Kota								
V	P	65493000	0	0	65493000	45495810	222219	20219409	45273591	30.87
<b>Total</b>	<b>06</b>	<b>65493000</b>	<b>0</b>	<b>0</b>	<b>65493000</b>	<b>45495810</b>	<b>222219</b>	<b>20219409</b>	<b>45273591</b>	
<b>Total</b>	<b>01</b>	<b>402823000</b>	<b>0</b>	<b>0</b>	<b>402823000</b>	<b>338457693</b>	<b>20773850</b>	<b>85139157</b>	<b>317683843</b>	
SH	02	State Cancer Institute								
GH	01	S.M.S. Medical College, Jaipur								
V	P	42280000	0	0	42280000	42280000			42280000	.00
V	C	25161000	0	0	25161000	25161000			25161000	.00
<b>Total</b>	<b>01</b>	<b>67441000</b>	<b>0</b>	<b>0</b>	<b>67441000</b>	<b>67441000</b>	<b>0</b>	<b>0</b>	<b>67441000</b>	
<b>Total</b>	<b>02</b>	<b>67441000</b>	<b>0</b>	<b>0</b>	<b>67441000</b>	<b>67441000</b>	<b>0</b>	<b>0</b>	<b>67441000</b>	
SH	03	Tertiary Cancer Care Centre								
GH	01	Medical College, Bikaner								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	04	National Mental Health Scheme								
GH	01	Medical College, Bikaner								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 03		Medical Education.Training and Research								
MI 789		Special Component Plan for Scheduled Castes								
SH 04		National Mental Health Scheme								
<b>Total</b>	<b>04</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH 05		Acceleration in UG seats								
GH 01		Medical College, Kota								
V	P	22001000	0	0	22001000	22001000		22001000		.00
V	C	33001000	0	0	33001000	33001000		33001000		.00
<b>Total</b>	<b>01</b>	<b>55002000</b>	<b>0</b>	<b>0</b>	<b>55002000</b>	<b>55002000</b>	<b>0</b>	<b>0</b>	<b>55002000</b>	
GH 02		Medical College, Udaipur								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH 03		Medical College, Ajmer								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>05</b>	<b>55010000</b>	<b>0</b>	<b>0</b>	<b>55010000</b>	<b>55010000</b>	<b>0</b>	<b>0</b>	<b>55010000</b>	
SH 06		Elevation of Medical Colleges under PMSSY Phase III								
GH 01		Medical College, Udaipur								
V	P	26701000	0	0	26701000	1000	26700000	1000		100.00
<b>Total</b>	<b>01</b>	<b>26701000</b>	<b>0</b>	<b>0</b>	<b>26701000</b>	<b>1000</b>	<b>0</b>	<b>26700000</b>	<b>1000</b>	
GH 02		Medical College, Kota								
V	P	26701000	0	0	26701000	1000	26700000	1000		100.00
<b>Total</b>	<b>02</b>	<b>26701000</b>	<b>0</b>	<b>0</b>	<b>26701000</b>	<b>1000</b>	<b>0</b>	<b>26700000</b>	<b>1000</b>	
GH 03		Medical College, Bikaner								
V	P	26701000	0	0	26701000	1000	26700000	1000		100.00
<b>Total</b>	<b>03</b>	<b>26701000</b>	<b>0</b>	<b>0</b>	<b>26701000</b>	<b>1000</b>	<b>0</b>	<b>26700000</b>	<b>1000</b>	
<b>Total</b>	<b>06</b>	<b>80103000</b>	<b>0</b>	<b>0</b>	<b>80103000</b>	<b>3000</b>	<b>0</b>	<b>80100000</b>	<b>3000</b>	
SH 07		Elevation of medical colleges under PMSSY - Phase IV								
GH 01		Medical College, Jaipur								
V	P	25501000	0	0	25501000	1000	25500000	1000		100.00
<b>Total</b>	<b>01</b>	<b>25501000</b>	<b>0</b>	<b>0</b>	<b>25501000</b>	<b>1000</b>	<b>0</b>	<b>25500000</b>	<b>1000</b>	
<b>Total</b>	<b>07</b>	<b>25501000</b>	<b>0</b>	<b>0</b>	<b>25501000</b>	<b>1000</b>	<b>0</b>	<b>25500000</b>	<b>1000</b>	
SH 08		Strengthening and Elevation of medical colleges in State Government for acceleration in PG seats - Phase II								
GH 01		S.M.S. Medical College, Jaipur								
V	P	2000	0	0	2000	2000		2000		.00
V	C	17000000	0	0	17000000	17000000		17000000		.00
<b>Total</b>	<b>01</b>	<b>17002000</b>	<b>0</b>	<b>0</b>	<b>17002000</b>	<b>17002000</b>	<b>0</b>	<b>0</b>	<b>17002000</b>	

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	03	Medical Education.Training and Research								
MI	789	Special Component Plan for Scheduled Castes								
SH	08	Strengthening and Elevation of medical colleges in State Government for acceleration in PG seats - Phase II								
GH	02	Medical College, Bikaner								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH	03	Medical College, Jodhpur								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>08</b>	<b>17010000</b>	<b>0</b>	<b>0</b>	<b>17010000</b>	<b>17010000</b>	<b>0</b>	<b>0</b>	<b>17010000</b>	
<b>Total</b>	<b>789</b>	<b>647896000</b>	<b>0</b>	<b>0</b>	<b>647896000</b>	<b>477930693</b>	<b>20773850</b>	<b>190739157</b>	<b>457156843</b>	
<b>Total</b>	<b>03</b>	<b>647896000</b>	<b>0</b>	<b>0</b>	<b>647896000</b>	<b>477930693</b>	<b>20773850</b>	<b>190739157</b>	<b>457156843</b>	
<b>Total</b>	<b>4210</b>	<b>1574324000</b>	<b>0</b>	<b>0</b>	<b>1574324000</b>	<b>1201158693</b>	<b>20773850</b>	<b>393939157</b>	<b>1180384843</b>	
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Water Supply in Scheduled Castes areas								
GH	01	Other Rural Drinking Water Schemes								
V	P	1170000000	0	0	1170000000	462680396	2464616	709784220	460215780	60.67
V	C	167200000	0	0	167200000	132054635	1706817	36852182	130347818	22.04
<b>Total</b>	<b>01</b>	<b>1337200000</b>	<b>0</b>	<b>0</b>	<b>1337200000</b>	<b>594735031</b>	<b>4171433</b>	<b>746636402</b>	<b>590563598</b>	
GH	02	Chambal-Dholpur-Bharatpur Water Supply Project (NABARD)								
V	P	25200000	0	0	25200000	11634414	-5970586	7595000	17605000	30.14
V	C	30800000	0	0	30800000	30800000	6556000	6556000	24244000	21.29
<b>Total</b>	<b>02</b>	<b>56000000</b>	<b>0</b>	<b>0</b>	<b>56000000</b>	<b>42434414</b>	<b>585414</b>	<b>14151000</b>	<b>41849000</b>	
GH	03	Bisalpur-Dudu Water Supply Project (NABARD)								
V	P	9000000	0	0	9000000	1046000		7954000	1046000	88.38
V	C	22000000	0	0	22000000	14759213	17828	7258615	14741385	32.99
<b>Total</b>	<b>03</b>	<b>31000000</b>	<b>0</b>	<b>0</b>	<b>31000000</b>	<b>15805213</b>	<b>17828</b>	<b>15212615</b>	<b>15787385</b>	
GH	04	Fluoride Control Project, Arai- Kishangarh Project								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	05	Churu-Jhunjhunu Water Supply Project Phase-II (EAP)								
V	P	3060000	0	0	3060000	574000		2486000	574000	81.24
V	C	3740000	0	0	3740000	3740000			3740000	.00
<b>Total</b>	<b>05</b>	<b>6800000</b>	<b>0</b>	<b>0</b>	<b>6800000</b>	<b>4314000</b>	<b>0</b>	<b>2486000</b>	<b>4314000</b>	
GH	07	Indroka-Manaklao-Dantiwada Water Supply Scheme (NABARD)								

Month & Year of Account		12 2019								
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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Water Supply in Scheduled Castes areas								
GH	07	Indroka-Manaklao-Dantiwada Water Supply Scheme (NABARD)								
V	P	3600000	0	0	3600000	1028762		2571238	1028762	71.42
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>3601000</b>	<b>0</b>	<b>0</b>	<b>3601000</b>	<b>1029762</b>	<b>0</b>	<b>2571238</b>	<b>1029762</b>	
GH	10	Kolayat-Nokha Water Supply Project								
V	P	900000	0	0	900000	642000	1215	259215	640785	28.80
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>901000</b>	<b>0</b>	<b>0</b>	<b>901000</b>	<b>643000</b>	<b>1215</b>	<b>259215</b>	<b>641785</b>	
GH	11	Kolayat Tehsil Water Supply Project								
V	P	900000	0	0	900000	810136		89864	810136	9.98
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>901000</b>	<b>0</b>	<b>0</b>	<b>901000</b>	<b>811136</b>	<b>0</b>	<b>89864</b>	<b>811136</b>	
GH	13	Narmada Water Supply Project (F.R.) NABARD								
V	P	1000	0	0	1000	1000			1000	.00
V	C	21582000	0	0	21582000	21582000			21582000	.00
<b>Total</b>	<b>13</b>	<b>21583000</b>	<b>0</b>	<b>0</b>	<b>21583000</b>	<b>21583000</b>	<b>0</b>	<b>0</b>	<b>21583000</b>	
GH	14	Pokran-Phalsund Water Supply Project (NABARD)								
V	P	227754000	0	0	227754000	151507794	-55915874	20330332	207423668	8.93
V	C	96019000	0	0	96019000	77526000	56226106	74719106	21299894	77.82
<b>Total</b>	<b>14</b>	<b>323773000</b>	<b>0</b>	<b>0</b>	<b>323773000</b>	<b>229033794</b>	<b>310232</b>	<b>95049438</b>	<b>228723562</b>	
GH	15	Keru-Beru-Joliyali Water Supply Project Phase-II (NABARD)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	16	Tinwari- Mathania- Bhopalgarh Water Supply Project (NABARD)								
V	P	1800000	0	0	1800000	0		1800000	0	100.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>1801000</b>	<b>0</b>	<b>0</b>	<b>1801000</b>	<b>1000</b>	<b>0</b>	<b>1800000</b>	<b>1000</b>	
GH	17	Rewa Water Supply Project, Jhalawar								
V	P	270000	0	0	270000	34000		236000	34000	87.41
<b>Total</b>	<b>17</b>	<b>270000</b>	<b>0</b>	<b>0</b>	<b>270000</b>	<b>34000</b>	<b>0</b>	<b>236000</b>	<b>34000</b>	
GH	19	Barmer Lift Canal Water Supply Project Phase-II								
V	P	12600000	0	0	12600000	12600000			12600000	.00
V	C	60675000	0	0	60675000	60675000			60675000	.00
<b>Total</b>	<b>19</b>	<b>73275000</b>	<b>0</b>	<b>0</b>	<b>73275000</b>	<b>73275000</b>	<b>0</b>	<b>0</b>	<b>73275000</b>	
GH	20	Rural Water Supply Scheme - Bhimni								
V	P	270000	0	0	270000	189000		81000	189000	30.00
V	C	1000	0	0	1000	1000			1000	.00

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Water Supply in Scheduled Castes areas								
GH 20		Rural Water Supply Scheme - Bhimni								
<b>Total</b>	<b>20</b>	<b>271000</b>	<b>0</b>	<b>0</b>	<b>271000</b>	<b>190000</b>	<b>0</b>	<b>81000</b>	<b>190000</b>	
GH 21		Rural Water Supply Scheme - Madhvi								
V P		270000	0	0	270000	34000		236000	34000	87.41
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>21</b>	<b>271000</b>	<b>0</b>	<b>0</b>	<b>271000</b>	<b>35000</b>	<b>0</b>	<b>236000</b>	<b>35000</b>	
GH 22		Water Supply Project from Bisalpur Dam to Tonk, Uniara and Deoli								
V P		1000	0	0	1000	1000	-11877944	-11877944	11878944	*****
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>22</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>-11877944</b>	<b>-11877944</b>	<b>11879944</b>	
GH 23		Nagaur Lift Canal Phase-II								
V P		410090000	0	0	410090000	123064501	9134294	296159793	113930207	72.22
<b>Total</b>	<b>23</b>	<b>410090000</b>	<b>0</b>	<b>0</b>	<b>410090000</b>	<b>123064501</b>	<b>9134294</b>	<b>296159793</b>	<b>113930207</b>	
GH 24		Chambal - Bhilwara Water Supply Scheme								
V P		14400000	0	0	14400000	2412500		11987500	2412500	83.25
V C		6658000	0	0	6658000	6658000			6658000	.00
<b>Total</b>	<b>24</b>	<b>21058000</b>	<b>0</b>	<b>0</b>	<b>21058000</b>	<b>9070500</b>	<b>0</b>	<b>11987500</b>	<b>9070500</b>	
GH 25		Borawas - Mandana Water Supply Project								
V P		12600000	0	0	12600000	7616000		4984000	7616000	39.56
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>25</b>	<b>12601000</b>	<b>0</b>	<b>0</b>	<b>12601000</b>	<b>7617000</b>	<b>0</b>	<b>4984000</b>	<b>7617000</b>	
GH 26		Nagda - Anta - Baldevpura Water Supply Project								
V P		1000	0	0	1000	1000			1000	.00
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>26</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 27		Chambal-Bundi Water Supply Project								
V P		1000	0	0	1000	1000			1000	.00
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>27</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 28		Fatehpur-Laxmangarh Drinking Water Project								
V P		9000000	0	0	9000000	628000		8372000	628000	93.02
V C		42545000	0	0	42545000	12691000	5140000	34994000	7551000	82.25
<b>Total</b>	<b>28</b>	<b>51545000</b>	<b>0</b>	<b>0</b>	<b>51545000</b>	<b>13319000</b>	<b>5140000</b>	<b>43366000</b>	<b>8179000</b>	
GH 29		Deeg Water Supply Scheme								
V P		48600000	0	0	48600000	11844000	-18270000	18486000	30114000	38.04
V C		49400000	0	0	49400000	49400000	25625000	25625000	23775000	51.87
<b>Total</b>	<b>29</b>	<b>98000000</b>	<b>0</b>	<b>0</b>	<b>98000000</b>	<b>61244000</b>	<b>7355000</b>	<b>44111000</b>	<b>53889000</b>	

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Water Supply in Scheduled Castes areas								
GH	30	Fluoride Control Project, Ajmer-Pisangan								
V	P	3600000	0	0	3600000	532327	190000	3257673	342327	90.49
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>3601000</b>	<b>0</b>	<b>0</b>	<b>3601000</b>	<b>533327</b>	<b>190000</b>	<b>3257673</b>	<b>343327</b>	
GH	31	Narmada-Gudamalani Water Supply Scheme								
V	P	27000000	0	0	27000000	21780328	-2582000	2637672	24362328	9.77
V	C	6403000	0	0	6403000	6403000	2582000	2582000	3821000	40.32
<b>Total</b>	<b>31</b>	<b>33403000</b>	<b>0</b>	<b>0</b>	<b>33403000</b>	<b>28183328</b>	<b>0</b>	<b>5219672</b>	<b>28183328</b>	
GH	32	Rajgarh-Bungi Water Supply Project								
V	P	1800000	0	0	1800000	1260000	1064000	1604000	196000	89.11
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>32</b>	<b>1801000</b>	<b>0</b>	<b>0</b>	<b>1801000</b>	<b>1261000</b>	<b>1064000</b>	<b>1604000</b>	<b>197000</b>	
GH	33	Chambal-Baler-Sawai Madhopur Water Supply Scheme								
V	P	111000000	0	0	111000000	93472278		17527722	93472278	15.79
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>33</b>	<b>111001000</b>	<b>0</b>	<b>0</b>	<b>111001000</b>	<b>93473278</b>	<b>0</b>	<b>17527722</b>	<b>93473278</b>	
GH	34	Nagaur Lift Canal Phase-I								
V	P	194000000	0	0	194000000	75682876		118317124	75682876	60.99
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>34</b>	<b>194001000</b>	<b>0</b>	<b>0</b>	<b>194001000</b>	<b>75683876</b>	<b>0</b>	<b>118317124</b>	<b>75683876</b>	
GH	35	Water Supply Project for 72 villages of Navan								
V	P	450000	0	0	450000	258000		192000	258000	42.67
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>35</b>	<b>451000</b>	<b>0</b>	<b>0</b>	<b>451000</b>	<b>259000</b>	<b>0</b>	<b>192000</b>	<b>259000</b>	
GH	36	Water Supply Project for 199 villages of Niwai and Tonk Tehsil								
V	P	540000	0	0	540000	540000			540000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>36</b>	<b>541000</b>	<b>0</b>	<b>0</b>	<b>541000</b>	<b>541000</b>	<b>0</b>	<b>0</b>	<b>541000</b>	
GH	37	Narmada Project (D.R.)								
V	P	5400000	0	0	5400000	5400000			5400000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>37</b>	<b>5401000</b>	<b>0</b>	<b>0</b>	<b>5401000</b>	<b>5401000</b>	<b>0</b>	<b>0</b>	<b>5401000</b>	
GH	38	Barmer Lift Canal Water Supply Project - Phase-II Part-B (Cluster Scheme of 68 Villages)								
V	P	45000000	0	0	45000000	43918165	-1081835	0	45000000	.00
V	C	8800000	0	0	8800000	8800000	1081835	1081835	7718165	12.29
<b>Total</b>	<b>38</b>	<b>53800000</b>	<b>0</b>	<b>0</b>	<b>53800000</b>	<b>52718165</b>	<b>0</b>	<b>1081835</b>	<b>52718165</b>	
GH	39	Barmer Lift Canal Water Supply Project Phase-II Part-C (Cluster Scheme for 473 Villages)								



Month & Year of Account		12 2019								
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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Water Supply in Scheduled Castes areas								
GH	39	Barmer Lift Canal Water Supply Project Phase-II Part-C (Cluster Scheme for 473 Villages)								
V	P	250000000	0	0	250000000	105501000	-71719000	72780000	177220000	29.11
V	C	80000000	0	0	80000000	80000000	71719000	71719000	8281000	89.65
<b>Total</b>	<b>39</b>	<b>330000000</b>	<b>0</b>	<b>0</b>	<b>330000000</b>	<b>185501000</b>	<b>0</b>	<b>144499000</b>	<b>185501000</b>	
GH	40	Jawai-Pali-Jodhpur Pipeline Project Phase-II (Cluster Project)								
V	P	1944000	0	0	1944000	1077000		867000	1077000	44.60
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>40</b>	<b>1945000</b>	<b>0</b>	<b>0</b>	<b>1945000</b>	<b>1078000</b>	<b>0</b>	<b>867000</b>	<b>1078000</b>	
GH	41	Beawar-Jawaja Cluster Scheme								
V	P	57600000	0	0	57600000	6257000	-10543000	40800000	16800000	70.83
V	C	66000000	0	0	66000000	46000000	10543000	30543000	35457000	46.28
<b>Total</b>	<b>41</b>	<b>123600000</b>	<b>0</b>	<b>0</b>	<b>123600000</b>	<b>52257000</b>	<b>0</b>	<b>71343000</b>	<b>52257000</b>	
GH	42	Gagrin Water Supply Scheme								
V	P	45000000	0	0	45000000	15404000	-13500000	16096000	28904000	35.77
V	C	55000000	0	0	55000000	55000000	13500000	13500000	41500000	24.55
<b>Total</b>	<b>42</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>70404000</b>	<b>0</b>	<b>29596000</b>	<b>70404000</b>	
GH	43	Piplad Water Supply Scheme								
V	P	450000	0	0	450000	450000			450000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>43</b>	<b>451000</b>	<b>0</b>	<b>0</b>	<b>451000</b>	<b>451000</b>	<b>0</b>	<b>0</b>	<b>451000</b>	
GH	44	Jawai Cluster Project- II								
V	P	1000	0	0	1000	1000			1000	.00
V	C	64235000	0	0	64235000	64235000			64235000	.00
<b>Total</b>	<b>44</b>	<b>64236000</b>	<b>0</b>	<b>0</b>	<b>64236000</b>	<b>64236000</b>	<b>0</b>	<b>0</b>	<b>64236000</b>	
GH	45	Bisalpur-Dudu Project - Chaksu, Phagi and Bassi								
V	P	2250000	0	0	2250000	0		2250000	0	100.00
V	C	2750000	0	0	2750000	26777695	-2823305	-26851000	29601000	-976.40
<b>Total</b>	<b>45</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>26777695</b>	<b>-2823305</b>	<b>-24601000</b>	<b>29601000</b>	
GH	47	Baran Cluster Project								
V	P	19800000	0	0	19800000	2143000	-8111000	9546000	10254000	48.21
V	C	24200000	0	0	24200000	24200000	8111000	8111000	16089000	33.52
<b>Total</b>	<b>47</b>	<b>44000000</b>	<b>0</b>	<b>0</b>	<b>44000000</b>	<b>26343000</b>	<b>0</b>	<b>17657000</b>	<b>26343000</b>	
GH	48	Chambal-Bhilwara Water Supply Scheme- Cluster								
V	P	565098000	0	0	565098000	24143	-149994165	415079692	150018308	73.45
V	C	165400000	0	0	165400000	165400000	149994165	149994165	15405835	90.69
<b>Total</b>	<b>48</b>	<b>730498000</b>	<b>0</b>	<b>0</b>	<b>730498000</b>	<b>165424143</b>	<b>0</b>	<b>565073857</b>	<b>165424143</b>	
GH	49	Narmada F.R. Cluster Project								

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Water Supply in Scheduled Castes areas								
GH	49	Narmada F.R. Cluster Project								
V	P	260000000	0	0	260000000	253763000	6237000	253763000	2.40	
V	C	70004000	0	0	70004000	11723029	58280971	11723029	83.25	
<b>Total</b>	<b>49</b>	<b>330004000</b>	<b>0</b>	<b>0</b>	<b>330004000</b>	<b>265486029</b>	<b>0</b>	<b>64517971</b>	<b>265486029</b>	
GH	51	Chambal-Dholpur-Bharatpur Project Phase-I, Part II								
V	P	260000000	0	0	260000000	121652000	-53396000	84952000	32.67	
V	C	80000000	0	0	80000000	80000000	70860865	9139135	88.58	
<b>Total</b>	<b>51</b>	<b>340000000</b>	<b>0</b>	<b>0</b>	<b>340000000</b>	<b>201652000</b>	<b>17464865</b>	<b>155812865</b>	<b>184187135</b>	
GH	52	Banswara Water Supply Project								
V	P	756000	0	0	756000	756000	504000	252000	66.67	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>52</b>	<b>757000</b>	<b>0</b>	<b>0</b>	<b>757000</b>	<b>757000</b>	<b>504000</b>	<b>504000</b>	<b>253000</b>	
GH	53	Banswara-Pratapgarh Water Supply Project								
V	P	45000000	0	0	45000000	4856000	-16613000	23531000	52.29	
V	C	45000000	0	0	45000000	35000000	16613000	18387000	59.14	
<b>Total</b>	<b>53</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>39856000</b>	<b>0</b>	<b>50144000</b>	<b>39856000</b>	
GH	55	Narmada Project- Cluster (D.R.)								
V	P	81000000	0	0	81000000	48161000	-15890000	16949000	20.92	
V	C	79000000	0	0	79000000	79000000	15890000	63110000	20.11	
<b>Total</b>	<b>55</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	<b>127161000</b>	<b>0</b>	<b>32839000</b>	<b>127161000</b>	
GH	56	Construction of Isarda Dam ( through Water Resources Department)								
V	P	372200000	0	0	372200000	340836000		31364000	8.43	
<b>Total</b>	<b>56</b>	<b>372200000</b>	<b>0</b>	<b>0</b>	<b>372200000</b>	<b>340836000</b>	<b>0</b>	<b>31364000</b>	<b>340836000</b>	
GH	57	Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Khumbharam Lift Project								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>57</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	58	Water Supply Project from Narmada to Shiv Tehsil, District Barmer (205 Villages)								
V	P	180000000	0	0	180000000	131883000	-20824000	27293000	15.16	
V	C	80000000	0	0	80000000	80000000	20824000	59176000	26.03	
<b>Total</b>	<b>58</b>	<b>260000000</b>	<b>0</b>	<b>0</b>	<b>260000000</b>	<b>211883000</b>	<b>0</b>	<b>48117000</b>	<b>211883000</b>	
GH	59	Bavrikalan Khara and Jaloda Water Supply Project from Rajeev Gandhi Lift Canal Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>59</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	60	Ghator, Kanasar and Baap Water Supply Project from Rajeev Gandhi Lift Canal								
V	P	450000	0	0	450000	50000		400000	88.89	

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Water Supply in Scheduled Castes areas								
GH	60	Ghator, Kanasar and Baap Water Supply Project from Rajeev Gandhi Lift Canal								
V	C	550000	0	0	550000	550000		550000		.00
<b>Total</b>	<b>60</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>600000</b>	<b>0</b>	<b>400000</b>	<b>600000</b>	
GH	61	Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil								
V	P	45000000	0	0	45000000	19019000	-12907000	13074000	31926000	29.05
V	C	80000000	0	0	80000000	80000000	13147000	13147000	66853000	16.43
<b>Total</b>	<b>61</b>	<b>125000000</b>	<b>0</b>	<b>0</b>	<b>125000000</b>	<b>99019000</b>	<b>240000</b>	<b>26221000</b>	<b>98779000</b>	
GH	62	Panchla-Devra-Chirai Water Supply Scheme								
V	P	18000000	0	0	18000000	3310000		14690000	3310000	81.61
V	C	13200000	0	0	13200000	0		13200000	0	100.00
<b>Total</b>	<b>62</b>	<b>31200000</b>	<b>0</b>	<b>0</b>	<b>31200000</b>	<b>3310000</b>	<b>0</b>	<b>27890000</b>	<b>3310000</b>	
GH	63	National Rural Drinking Water Programme (D.D.P.)								
V	P	13500000	0	0	13500000	3949038	3817	9554779	3945221	70.78
V	C	16500000	0	0	16500000	14331083		2168917	14331083	13.14
<b>Total</b>	<b>63</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>18280121</b>	<b>3817</b>	<b>11723696</b>	<b>18276304</b>	
GH	64	National Rural Drinking Water Programme 5% assured amount for Water Quality								
V	P	9000000	0	0	9000000	8255000		745000	8255000	8.28
V	C	11000000	0	0	11000000	10700000		300000	10700000	2.73
<b>Total</b>	<b>64</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>18955000</b>	<b>0</b>	<b>1045000</b>	<b>18955000</b>	
GH	65	Percentage Charges on Operation and Maintenance for National Rural Drinking Water Programme								
V	P	170229000	0	0	170229000	170229000			170229000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>65</b>	<b>170230000</b>	<b>0</b>	<b>0</b>	<b>170230000</b>	<b>170230000</b>	<b>0</b>	<b>0</b>	<b>170230000</b>	
GH	66	Rural Water Supply Project Kansingh' Siddha-Kiderth-Mandor-Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	162000	0	0	162000	36000		126000	36000	77.78
V	C	198000	0	0	198000	198000			198000	.00
<b>Total</b>	<b>66</b>	<b>360000</b>	<b>0</b>	<b>0</b>	<b>360000</b>	<b>234000</b>	<b>0</b>	<b>126000</b>	<b>234000</b>	
GH	67	Rural Water Supply Project Malar Jod-Hingadol-Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	162000	0	0	162000	36000		126000	36000	77.78
V	C	198000	0	0	198000	198000			198000	.00
<b>Total</b>	<b>67</b>	<b>360000</b>	<b>0</b>	<b>0</b>	<b>360000</b>	<b>234000</b>	<b>0</b>	<b>126000</b>	<b>234000</b>	
GH	68	Rural Water Supply Project Peelwa-Saagri Jambeshwar Nagar RGLC to R.D.111(National Rural Drinking Water Programme 100% Central)								
V	P	270000	0	0	270000	30000		240000	30000	88.89
V	C	330000	0	0	330000	330000			330000	.00

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Water Supply in Scheduled Castes areas								
GH 68		Rural Water Supply Project Peelwa -Saagri Jambeshwar Nagar RGLC to R.D.111(National Rural Drinking Water Programme 100% Central)								
<b>Total</b>	68	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>360000</b>	<b>0</b>	<b>240000</b>	<b>360000</b>	
GH 69		14 Rural Villages covered under Strengthening Urban Water Supply Scheme Jalore (National Rural Drinking Water Programme 100% Central)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	69	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 70		Water Supply Schemes (Rural) under XIV Finance Commission								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	70	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 71		Rural Water Supply Project from Chambal River in 38 Villages of Bhensroadgarh Panchayat Samitis under District Chittorgarh								
V	P	1800000	0	0	1800000	1800000			1800000	.00
<b>Total</b>	71	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
GH 72		Chambal-Bundi Water Supply Project (Cluster Distribution) Rural								
V	P	7200000	0	0	7200000	1420000		5780000	1420000	80.28
V	C	8800000	0	0	8800000	8800000	986340	986340	7813660	11.21
<b>Total</b>	72	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>10220000</b>	<b>986340</b>	<b>6766340</b>	<b>9233660</b>	
GH 73		Nagaur Lift Canal Project Phase II (DDP) Rural								
V	P	9000000	0	0	9000000	6300000	43500	2743500	6256500	30.48
V	C	11000000	0	0	11000000	11000000			11000000	.00
<b>Total</b>	73	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>17300000</b>	<b>43500</b>	<b>2743500</b>	<b>17256500</b>	
GH 74		Share amount for drinking water to Water Resources Department in Narmada Canal								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	74	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 75		Rajgarh Drinking Water Project, Tehsil Pachpahad, Distt. Jhalawar								
V	P	6120000	0	0	6120000	3350000	223157	2993157	3126843	48.91
<b>Total</b>	75	<b>6120000</b>	<b>0</b>	<b>0</b>	<b>6120000</b>	<b>3350000</b>	<b>223157</b>	<b>2993157</b>	<b>3126843</b>	
GH 76		Establishment of Community Water Purify Plant in Arsenic and Fluoride affected Villages								
V	C	45027000	0	0	45027000	1989		45025011	1989	100.00
<b>Total</b>	76	<b>45027000</b>	<b>0</b>	<b>0</b>	<b>45027000</b>	<b>1989</b>	<b>0</b>	<b>45025011</b>	<b>1989</b>	
GH 77		Atru - Shergarh Drinking Water Project, Distt Baran(Rural)								
V	P	12600000	0	0	12600000	6009000		6591000	6009000	52.31
<b>Total</b>	77	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	<b>6009000</b>	<b>0</b>	<b>6591000</b>	<b>6009000</b>	
GH 78		Construction of Dam on Battisha Naala for Drinking Water Scheme for Sirohi Distt (Rural)								

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Water Supply in Scheduled Castes areas								
GH	78	Construction of Dam on Battisha Naala for Drinking Water Scheme for Sirohi Distt (Rural)								
V	P	1000	0	0	1000	1000		1000		.00
V	C	45000000	0	0	45000000	45000000		45000000		.00
<b>Total</b>	<b>78</b>	<b>45001000</b>	<b>0</b>	<b>0</b>	<b>45001000</b>	<b>45001000</b>	<b>0</b>	<b>0</b>	<b>45001000</b>	
GH	79	Barmer Lift Canal Project, Phase-II, Part-D								
V	P	1000	0	0	1000	1000		1000		.00
V	C	116599000	0	0	116599000	87449000	29150000	87449000		25.00
<b>Total</b>	<b>79</b>	<b>116600000</b>	<b>0</b>	<b>0</b>	<b>116600000</b>	<b>87450000</b>	<b>0</b>	<b>29150000</b>	<b>87450000</b>	
GH	80	Drinking Water Project of Villages of Distt. Pratapgarh from Jakham Dam (Rural)								
V	P	9000000	0	0	9000000	9000000		9000000		.00
<b>Total</b>	<b>80</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	
GH	81	Drinking Water Project of Villages of Sajjangarh and Kushalgarh Block of Distt. Banswara from Mahi Dam (Rural)								
V	P	386734000	0	0	386734000	274541000	112193000	274541000		29.01
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>81</b>	<b>386735000</b>	<b>0</b>	<b>0</b>	<b>386735000</b>	<b>274542000</b>	<b>0</b>	<b>112193000</b>	<b>274542000</b>	
GH	82	Indragarh Drinking Water Project, Distt. Bundi from Chakan Dam (Rural)								
V	P	5400000	0	0	5400000	595000	250000	5055000	345000	93.61
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>82</b>	<b>5401000</b>	<b>0</b>	<b>0</b>	<b>5401000</b>	<b>596000</b>	<b>250000</b>	<b>5055000</b>	<b>346000</b>	
GH	83	Cluster Distribution Drinking Water Project, Distt. Bundi (Expansion Chambal-Bhilwara Drinking Water Project) (Rural)								
V	P	37800000	0	0	37800000	4889507	30000	32940493	4859507	87.14
<b>Total</b>	<b>83</b>	<b>37800000</b>	<b>0</b>	<b>0</b>	<b>37800000</b>	<b>4889507</b>	<b>30000</b>	<b>32940493</b>	<b>4859507</b>	
GH	84	Sonva Drinking Water Project of Anta-Mangrol Tehsil, Distt. Baran								
V	P	63000000	0	0	63000000	43814000		19186000	43814000	30.45
<b>Total</b>	<b>84</b>	<b>63000000</b>	<b>0</b>	<b>0</b>	<b>63000000</b>	<b>43814000</b>	<b>0</b>	<b>19186000</b>	<b>43814000</b>	
GH	85	Jhaliji Ka Barana Drinking Water Project								
V	P	9000000	0	0	9000000	9000000		9000000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>85</b>	<b>9001000</b>	<b>0</b>	<b>0</b>	<b>9001000</b>	<b>9001000</b>	<b>0</b>	<b>0</b>	<b>9001000</b>	
GH	86	Garadda Drinking Water Project								
V	P	9000000	0	0	9000000	9000000		9000000		.00
<b>Total</b>	<b>86</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	
GH	87	Kachhavan Drinking Water Project								
V	P	9000000	0	0	9000000	9000000		9000000		.00
<b>Total</b>	<b>87</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Water Supply in Scheduled Castes areas								
GH 88		Parwan-Akavad Drinking Water Project								
V	P	9000000	0	0	9000000	9000000		9000000		.00
<b>Total</b>	<b>88</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	
GH 89		Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	90000000	0	0	90000000	46771000	43229000	46771000		48.03
<b>Total</b>	<b>89</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>46771000</b>	<b>0</b>	<b>43229000</b>	<b>46771000</b>	
GH 90		Mahi Bajaj Sagar-Jaisamand Water Transfer Project								
V	P	1800000	0	0	1800000	1800000		1800000		.00
<b>Total</b>	<b>90</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
GH 94		Jawai Cluster Project - IV, Distt. Pali								
V	P	90000000	0	0	90000000	11511700	-759300	70929000	19071000	78.81
V	C	23694000	0	0	23694000	23694000	8595000	8595000	15099000	36.28
<b>Total</b>	<b>94</b>	<b>113694000</b>	<b>0</b>	<b>0</b>	<b>113694000</b>	<b>35205700</b>	<b>1035700</b>	<b>79524000</b>	<b>34170000</b>	
GH 95		Haripura Manjhi Drinking Water Project, Distt. Kota								
V	P	9000000	0	0	9000000	9000000		9000000		.00
<b>Total</b>	<b>95</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	
<b>Total</b>	<b>01</b>	<b>7201978000</b>	<b>0</b>	<b>0</b>	<b>7201978000</b>	<b>4180386509</b>	<b>34049546</b>	<b>3055641037</b>	<b>4146336963</b>	
SH 02		Water Supply in Scheduled Castes areas (Urban)								
GH 02		Other Urban Drinking Water Schemes								
V	P	685000000	0	0	685000000	274302544	33058972	443756428	241243572	64.78
<b>Total</b>	<b>02</b>	<b>685000000</b>	<b>0</b>	<b>0</b>	<b>685000000</b>	<b>274302544</b>	<b>33058972</b>	<b>443756428</b>	<b>241243572</b>	
GH 03		Jaipur-Bisalpur Water Supply Project								
V	P	1780000	0	0	1780000	1780000		1780000		.00
<b>Total</b>	<b>03</b>	<b>1780000</b>	<b>0</b>	<b>0</b>	<b>1780000</b>	<b>1780000</b>	<b>0</b>	<b>0</b>	<b>1780000</b>	
GH 04		Jawai-Pali Pipe Line Project								
V	P	45000000	0	0	45000000	45000000		45000000		.00
<b>Total</b>	<b>04</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	
GH 06		Chambal-Baler-Sawaimadhapur Water Supply Project								
V	P	101000000	0	0	101000000	101000000		101000000		.00
<b>Total</b>	<b>06</b>	<b>101000000</b>	<b>0</b>	<b>0</b>	<b>101000000</b>	<b>101000000</b>	<b>0</b>	<b>0</b>	<b>101000000</b>	
GH 07		Ajmer-Bisalpur Water Supply Project Phase-II								
V	P	468000	0	0	468000	78190		389810	78190	83.29
<b>Total</b>	<b>07</b>	<b>468000</b>	<b>0</b>	<b>0</b>	<b>468000</b>	<b>78190</b>	<b>0</b>	<b>389810</b>	<b>78190</b>	
GH 09		Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) financed Projects								
V	P	1026000	0	0	1026000	891000		135000	891000	13.16
<b>Total</b>	<b>09</b>	<b>1026000</b>	<b>0</b>	<b>0</b>	<b>1026000</b>	<b>891000</b>	<b>0</b>	<b>135000</b>	<b>891000</b>	
GH 10		Water Supply Projects based on Urban Infrastructure for Small and Medium Town and other								

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Water Supply in Scheduled Castes areas (Urban)								
GH 10		Water Supply Projects based on Urban Infrastructure for Small and Medium Town and other Agencies (UIDSSMT)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13		Re-organisation work of Urban Water Supply Scheme, Jodhpur								
V	P	180000000	0	0	180000000	121278007	1861000	60582993	119417007	33.66
<b>Total</b>	<b>13</b>	<b>180000000</b>	<b>0</b>	<b>0</b>	<b>180000000</b>	<b>121278007</b>	<b>1861000</b>	<b>60582993</b>	<b>119417007</b>	
GH 14		Chambal - Bhilwara Water Supply Project								
V	P	3600000	0	0	3600000	1357000		2243000	1357000	62.31
<b>Total</b>	<b>14</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>1357000</b>	<b>0</b>	<b>2243000</b>	<b>1357000</b>	
GH 15		Nagaur Lift Canal Project Phase-II								
V	P	124810000	0	0	124810000	51424818		73385182	51424818	58.80
<b>Total</b>	<b>15</b>	<b>124810000</b>	<b>0</b>	<b>0</b>	<b>124810000</b>	<b>51424818</b>	<b>0</b>	<b>73385182</b>	<b>51424818</b>	
GH 16		Deeg Water Supply Scheme								
V	P	36000000	0	0	36000000	31479000		4521000	31479000	12.56
<b>Total</b>	<b>16</b>	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>31479000</b>	<b>0</b>	<b>4521000</b>	<b>31479000</b>	
GH 17		Borawas-Mandana Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 18		Construction and opening of 40 M.L.D. Water Filter Plant in Sobhasar Block of Bikaner and other subsidiary works								
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	<b>18</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
GH 19		Nagda-Anta-Baldevpura Water Supply Scheme								
V	P	2700000	0	0	2700000	2068000		632000	2068000	23.41
<b>Total</b>	<b>19</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	<b>2068000</b>	<b>0</b>	<b>632000</b>	<b>2068000</b>	
GH 20		Jawai-Pali-Jodhpur Pipe Line Project Phase-II (Cluster Project)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>20</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 21		Dewas Water Supply Scheme Phase-II (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 24		Rajgarh-Bungi Water Supply Project (Urban)								
V	P	1800000	0	0	1800000	756697	197777	1241080	558920	68.95
<b>Total</b>	<b>24</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>756697</b>	<b>197777</b>	<b>1241080</b>	<b>558920</b>	
GH 26		Chambal-Bundi Water Supply Project								
V	P	4500000	0	0	4500000	4020000	230000	710000	3790000	15.78

Month & Year of Account		12 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Water Supply in Scheduled Castes areas (Urban)								
GH 26		Chambal-Bundi Water Supply Project								
<b>Total</b>	<b>26</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4020000</b>	<b>230000</b>	<b>710000</b>	<b>3790000</b>	
GH 27		Fatehpur-Laxmangarh Drinking Water Project								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>27</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 28		Churu-Jhunjhunu Water Supply Project Phase-II (Urban)								
V	P	23400000	0	0	23400000	2567000		20833000	2567000	89.03
<b>Total</b>	<b>28</b>	<b>23400000</b>	<b>0</b>	<b>0</b>	<b>23400000</b>	<b>2567000</b>	<b>0</b>	<b>20833000</b>	<b>2567000</b>	
GH 29		Pokran-Phalsund Water Supply Project (Urban)								
V	P	45000000	0	0	45000000	41219000		3781000	41219000	8.40
<b>Total</b>	<b>29</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>41219000</b>	<b>0</b>	<b>3781000</b>	<b>41219000</b>	
GH 30		200 M.L.D. Water Filter Plant, Surajpura (Urban)								
V	P	800000	0	0	800000	800000			800000	.00
<b>Total</b>	<b>30</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	
GH 31		Urban Water Supply Scheme, Jalore (Urban)								
V	P	450000	0	0	450000	292000		158000	292000	35.11
<b>Total</b>	<b>31</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>292000</b>	<b>0</b>	<b>158000</b>	<b>292000</b>	
GH 32		Ummed Sagar-Dhava-Samdari-Khandap Water Supply Project (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 33		Narmada Project( D.R.) (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 34		Replacement of Old and contaminate the environment pipe lines and for facility of clean drinking water to consumers								
V	P	67585000	0	0	67585000	34862924	2684576	35406652	32178348	52.39
<b>Total</b>	<b>34</b>	<b>67585000</b>	<b>0</b>	<b>0</b>	<b>67585000</b>	<b>34862924</b>	<b>2684576</b>	<b>35406652</b>	<b>32178348</b>	
GH 37		Tonk, Deoli-Uniara Water Supply Project								
V	P	120000000	0	0	120000000	92988847		27011153	92988847	22.51
<b>Total</b>	<b>37</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>92988847</b>	<b>0</b>	<b>27011153</b>	<b>92988847</b>	
GH 39		Piplad Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>39</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 40		Chambal-Bhilwara Water Supply Scheme-Cluster								
V	P	45000000	0	0	45000000	45000000			45000000	.00
<b>Total</b>	<b>40</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	
GH 42		Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Khumbharam Lift Project								



Month & Year of Account		12 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Water Supply in Scheduled Castes areas (Urban)								
GH 42		Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Khumbharam Lift Project								
V	P	32526000	0	0	32526000	23761000		8765000	23761000	26.95
<b>Total</b>	<b>42</b>	<b>32526000</b>	<b>0</b>	<b>0</b>	<b>32526000</b>	<b>23761000</b>	<b>0</b>	<b>8765000</b>	<b>23761000</b>	
GH 43		Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil								
V	P	54000000	0	0	54000000	54000000			54000000	.00
<b>Total</b>	<b>43</b>	<b>54000000</b>	<b>0</b>	<b>0</b>	<b>54000000</b>	<b>54000000</b>	<b>0</b>	<b>0</b>	<b>54000000</b>	
GH 44		Water Supply Schemes aided from National Capital Region Planning Board (NCRPB)								
V	P	70000000	0	0	70000000	41963457	8781000	36817543	33182457	52.60
<b>Total</b>	<b>44</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>41963457</b>	<b>8781000</b>	<b>36817543</b>	<b>33182457</b>	
GH 45		Construction work of Isarda Dam (through the Water Resources Department)								
V	P	45000000	0	0	45000000	45000000			45000000	.00
<b>Total</b>	<b>45</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	
GH 46		Chambal, Dholpur, Bharatpur Project, Phase-I, Part-II (Urban)								
V	P	25200000	0	0	25200000	14004000		11196000	14004000	44.43
<b>Total</b>	<b>46</b>	<b>25200000</b>	<b>0</b>	<b>0</b>	<b>25200000</b>	<b>14004000</b>	<b>0</b>	<b>11196000</b>	<b>14004000</b>	
GH 47		Jawai, Pali Pipeline Project, Phase-II, Part-B (Urban)								
V	P	5400000	0	0	5400000	5400000			5400000	.00
<b>Total</b>	<b>47</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	
GH 48		Urban Water Scheme Bavrikalan, Khara, Jaloda (From RGLC) (Urban)								
V	P	1363000	0	0	1363000	649000		714000	649000	52.38
<b>Total</b>	<b>48</b>	<b>1363000</b>	<b>0</b>	<b>0</b>	<b>1363000</b>	<b>649000</b>	<b>0</b>	<b>714000</b>	<b>649000</b>	
GH 49		Urban Water Supply Schemes under XIV Finance Commission								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>49</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 50		Renovation of Urban Water Supply Scheme for Kishangarh Town								
V	P	3240000	0	0	3240000	2268000	37727	1009727	2230273	31.16
<b>Total</b>	<b>50</b>	<b>3240000</b>	<b>0</b>	<b>0</b>	<b>3240000</b>	<b>2268000</b>	<b>37727</b>	<b>1009727</b>	<b>2230273</b>	
GH 51		Share Amount for Drinking Water to Water Resources Department in Narmada Canal								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>51</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 52		Renovation of Urban Water Supply Scheme for Pratapgarh Town								
V	P	10800000	0	0	10800000	1869000		8931000	1869000	82.69
<b>Total</b>	<b>52</b>	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	<b>1869000</b>	<b>0</b>	<b>8931000</b>	<b>1869000</b>	
GH 53		Atru-Shergarh Drinking Water Project, Distt Baran (Urban)								
V	P	7200000	0	0	7200000	4536000		2664000	4536000	37.00
<b>Total</b>	<b>53</b>	<b>7200000</b>	<b>0</b>	<b>0</b>	<b>7200000</b>	<b>4536000</b>	<b>0</b>	<b>2664000</b>	<b>4536000</b>	
GH 54		Construction of Dam on Battisha Naala Drinking Water Scheme for Sirohi Distt (Urban)								

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Water Supply in Scheduled Castes areas (Urban)								
GH	54	Construction of Dam on Battisha Naala Drinking Water Scheme for Sirohi Distt (Urban)								
V	P	18000000	0	0	18000000	12600000	5400000	12600000	30.00	
<b>Total</b>	<b>54</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>12600000</b>	<b>0</b>	<b>5400000</b>	<b>12600000</b>	
GH	55	Indragarh Drinking Water Project, Distt. Bundi (Urban) from Chakan Dam								
V	P	5400000	0	0	5400000	740000	430000	5090000	310000	94.26
<b>Total</b>	<b>55</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>740000</b>	<b>430000</b>	<b>5090000</b>	<b>310000</b>	
GH	56	Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	65000000	0	0	65000000	65000000		65000000		.00
<b>Total</b>	<b>56</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	
GH	57	Mahi Bajaj Sagar - Jaisamand Water Transfer Project								
V	P	1800000	0	0	1800000	1800000		1800000		.00
<b>Total</b>	<b>57</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
GH	58	Bisalpur-Jaipur Water Supply Project-II Phase (Urban)								
V	P	61424000	0	0	61424000	61424000		61424000		.00
<b>Total</b>	<b>58</b>	<b>61424000</b>	<b>0</b>	<b>0</b>	<b>61424000</b>	<b>61424000</b>	<b>0</b>	<b>0</b>	<b>61424000</b>	
GH	59	Brahmmani - Bisalpur Interlinking Project (Urban)								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>59</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1898283000</b>	<b>0</b>	<b>0</b>	<b>1898283000</b>	<b>1190190484</b>	<b>47281052</b>	<b>755373568</b>	<b>1142909432</b>	
<b>Total</b>	<b>789</b>	<b>9100261000</b>	<b>0</b>	<b>0</b>	<b>9100261000</b>	<b>5370576993</b>	<b>81330598</b>	<b>3811014605</b>	<b>5289246395</b>	
<b>Total</b>	<b>01</b>	<b>9100261000</b>	<b>0</b>	<b>0</b>	<b>9100261000</b>	<b>5370576993</b>	<b>81330598</b>	<b>3811014605</b>	<b>5289246395</b>	
<b>Total</b>	<b>4215</b>	<b>9100261000</b>	<b>0</b>	<b>0</b>	<b>9100261000</b>	<b>5370576993</b>	<b>81330598</b>	<b>3811014605</b>	<b>5289246395</b>	
MH	4217	Capital Outlay on Urban Development								
SM	03	Integrated Development of Small and Medium Towns								
MI	789	Special Component Plan for Scheduled Castes								
SH	04	Shahari Jan Sahbhagi Yojana								
V	P	17800000	0	0	17800000	17800000		17800000		.00
<b>Total</b>	<b>04</b>	<b>17800000</b>	<b>0</b>	<b>0</b>	<b>17800000</b>	<b>17800000</b>	<b>0</b>	<b>0</b>	<b>17800000</b>	
SH	06	Fire Brigade Services								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Urban Roads and Drainage etc.(ROB)								
GH	01	For Various Urban Bodies								
V	P	8915000	0	0	8915000	5865576	3049424	5865576		34.21
<b>Total</b>	<b>01</b>	<b>8915000</b>	<b>0</b>	<b>0</b>	<b>8915000</b>	<b>5865576</b>	<b>0</b>	<b>3049424</b>	<b>5865576</b>	
<b>Total</b>	<b>07</b>	<b>8915000</b>	<b>0</b>	<b>0</b>	<b>8915000</b>	<b>5865576</b>	<b>0</b>	<b>3049424</b>	<b>5865576</b>	
SH	08	Renovation works in Water Supply Schemes of various Urban Bodies								

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
SM	03	Integrated Development of Small and Medium Towns								
MI	789	Special Component Plan for Scheduled Castes								
SH	08	Renovation works in Water Supply Schemes of various Urban Bodies								
GH	01	Renovation works in Water Supply Schemes of various Urban Bodies								
V	P	11308000	0	0	11308000	11308000		11308000		.00
<b>Total</b>	<b>01</b>	<b>11308000</b>	<b>0</b>	<b>0</b>	<b>11308000</b>	<b>11308000</b>	<b>0</b>	<b>0</b>	<b>11308000</b>	
GH	02	Re-Cycling of Waste Water								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Infrastructural structure of Water Conservation								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>11310000</b>	<b>0</b>	<b>0</b>	<b>11310000</b>	<b>11310000</b>	<b>0</b>	<b>0</b>	<b>11310000</b>	
SH	09	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)								
GH	01	Through the Local Self Government Department								
V	P	287544000	0	0	287544000	133585000	153959000	133585000		53.54
V	C	479206000	0	0	479206000	197224000	29455000	311437000	167769000	64.99
<b>Total</b>	<b>01</b>	<b>766750000</b>	<b>0</b>	<b>0</b>	<b>766750000</b>	<b>330809000</b>	<b>29455000</b>	<b>465396000</b>	<b>301354000</b>	
<b>Total</b>	<b>09</b>	<b>766750000</b>	<b>0</b>	<b>0</b>	<b>766750000</b>	<b>330809000</b>	<b>29455000</b>	<b>465396000</b>	<b>301354000</b>	
<b>Total</b>	<b>789</b>	<b>804776000</b>	<b>0</b>	<b>0</b>	<b>804776000</b>	<b>365785576</b>	<b>29455000</b>	<b>468445424</b>	<b>336330576</b>	
<b>Total</b>	<b>03</b>	<b>804776000</b>	<b>0</b>	<b>0</b>	<b>804776000</b>	<b>365785576</b>	<b>29455000</b>	<b>468445424</b>	<b>336330576</b>	
SM	04	Slum Area Improvement								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Rajeev Awas Yojana for Slum Free India								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>789</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>4217</b>	<b>804778000</b>	<b>0</b>	<b>0</b>	<b>804778000</b>	<b>365787576</b>	<b>29455000</b>	<b>468445424</b>	<b>336332576</b>	
MH	4220	Capital Outlay on Information and Publicity								
SM	60	Others								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Building Construction								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>60</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4220		Capital Outlay on Information and Publicity								
<b>Total</b>	4220	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minor Welfare of Scheduled Castes								
SM 01		Welfare of Scheduled Castes								
MI 789		Special Component Plan for Scheduled Castes								
SH 04		Construction of girls hostel building								
V	P	30000000	0	0	30000000	20716296	9283704	20716296	30.95	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	04	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	<b>20717296</b>	<b>0</b>	<b>9283704</b>	<b>20717296</b>	
SH 05		Construction of hostel building for students								
V	P	141500000	0	0	141500000	121920982	2384654	21963672	119536328	15.52
V	C	5000000	0	0	5000000	2444098		2555902	2444098	51.12
<b>Total</b>	05	<b>146500000</b>	<b>0</b>	<b>0</b>	<b>146500000</b>	<b>124365080</b>	<b>2384654</b>	<b>24519574</b>	<b>121980426</b>	
SH 08		Construction of hostel building for boys/girls of College								
V	P	57500000	0	0	57500000	22576822		34923178	22576822	60.74
V	C	19600000	0	0	19600000	17660522		1939478	17660522	9.90
<b>Total</b>	08	<b>77100000</b>	<b>0</b>	<b>0</b>	<b>77100000</b>	<b>40237344</b>	<b>0</b>	<b>36862656</b>	<b>40237344</b>	
SH 09		Construction of staff quarters in residential schools								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10		Construction of hostel building for Scheduled Castes under NABARD assistance								
V	P	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	10	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	789	<b>258602000</b>	<b>0</b>	<b>0</b>	<b>258602000</b>	<b>190320720</b>	<b>2384654</b>	<b>70665934</b>	<b>187936066</b>	
<b>Total</b>	01	<b>258602000</b>	<b>0</b>	<b>0</b>	<b>258602000</b>	<b>190320720</b>	<b>2384654</b>	<b>70665934</b>	<b>187936066</b>	
<b>Total</b>	4225	<b>258602000</b>	<b>0</b>	<b>0</b>	<b>258602000</b>	<b>190320720</b>	<b>2384654</b>	<b>70665934</b>	<b>187936066</b>	
MH 4235		Capital Outlay on Social Security and Welfare								
SM 02		Social Welfare								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Construction of Dhan Laxmi Mahila Samridhi Kendra								
GH 01		Through the Woman Empowerment Department								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02		Construction of One Stop Centre								
GH 01		Through the Woman Empowerment Department								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4235	Capital Outlay on Social Security and Welfare								
SM	02	Social Welfare								
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>4235</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MH	4236	Capital Outlay on Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Construction of Aaganbari Centre under I.C.D.S. Mission Mode								
V	P	25000000	0	0	25000000	25000000		25000000		.00
V	C	37500000	0	0	37500000	37500000		37500000		.00
<b>Total</b>	<b>01</b>	<b>62500000</b>	<b>0</b>	<b>0</b>	<b>62500000</b>	<b>62500000</b>	<b>0</b>	<b>0</b>	<b>62500000</b>	
SH	02	Upgradation and maintenance of Aaganbari Centre including Creche construction under I.C.D.S. Mission Mode								
V	P	5000000	0	0	5000000	5000000		5000000		.00
V	C	40001000	0	0	40001000	40001000		40001000		.00
<b>Total</b>	<b>02</b>	<b>45001000</b>	<b>0</b>	<b>0</b>	<b>45001000</b>	<b>45001000</b>	<b>0</b>	<b>0</b>	<b>45001000</b>	
<b>Total</b>	<b>789</b>	<b>107501000</b>	<b>0</b>	<b>0</b>	<b>107501000</b>	<b>107501000</b>	<b>0</b>	<b>0</b>	<b>107501000</b>	
<b>Total</b>	<b>02</b>	<b>107501000</b>	<b>0</b>	<b>0</b>	<b>107501000</b>	<b>107501000</b>	<b>0</b>	<b>0</b>	<b>107501000</b>	
<b>Total</b>	<b>4236</b>	<b>107501000</b>	<b>0</b>	<b>0</b>	<b>107501000</b>	<b>107501000</b>	<b>0</b>	<b>0</b>	<b>107501000</b>	
MH	4250	Capital Outlay on other Social Services								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Training								
GH	01	Plants and Equipment								
V	P	80000000	0	0	80000000	79931306	13158	81852	79918148	.10
<b>Total</b>	<b>01</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>79931306</b>	<b>13158</b>	<b>81852</b>	<b>79918148</b>	
<b>Total</b>	<b>01</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>79931306</b>	<b>13158</b>	<b>81852</b>	<b>79918148</b>	
SH	02	Construction of new I.T.I. buildings								
GH	90	Construction Works								
V	P	149618000	0	0	149618000	43502306	1266057	107381751	42236249	71.77
<b>Total</b>	<b>90</b>	<b>149618000</b>	<b>0</b>	<b>0</b>	<b>149618000</b>	<b>43502306</b>	<b>1266057</b>	<b>107381751</b>	<b>42236249</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	11969000	0	0	11969000	8783746	101286	3286540	8682460	27.46
<b>Total</b>	<b>91</b>	<b>11969000</b>	<b>0</b>	<b>0</b>	<b>11969000</b>	<b>8783746</b>	<b>101286</b>	<b>3286540</b>	<b>8682460</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	2992000	0	0	2992000	2195686	25320	821634	2170366	27.46
<b>Total</b>	<b>92</b>	<b>2992000</b>	<b>0</b>	<b>0</b>	<b>2992000</b>	<b>2195686</b>	<b>25320</b>	<b>821634</b>	<b>2170366</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	4489000	0	0	4489000	3294528	37982	1232454	3256546	27.45
<b>Total</b>	<b>93</b>	<b>4489000</b>	<b>0</b>	<b>0</b>	<b>4489000</b>	<b>3294528</b>	<b>37982</b>	<b>1232454</b>	<b>3256546</b>	
<b>Total</b>	<b>02</b>	<b>169068000</b>	<b>0</b>	<b>0</b>	<b>169068000</b>	<b>57776266</b>	<b>1430645</b>	<b>112722379</b>	<b>56345621</b>	
<b>Total</b>	<b>789</b>	<b>249068000</b>	<b>0</b>	<b>0</b>	<b>249068000</b>	<b>137707572</b>	<b>1443803</b>	<b>112804231</b>	<b>136263769</b>	

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4250	Capital Outlay on other Social Services								
<b>Total</b>	4250	<b>249068000</b>	<b>0</b>	<b>0</b>	<b>249068000</b>	<b>137707572</b>	<b>1443803</b>	<b>112804231</b>	<b>136263769</b>	
MH	4401	Capital Outlay on Crop Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Rashtriya Krishi Vikas Pariyojana (S.C.A)								
GH	01	Through the Agriculture Department								
V	P	9200000	0	0	9200000	1200000		8000000	1200000	86.96
V	C	46860000	0	0	46860000	34860000		12000000	34860000	25.61
<b>Total</b>	01	<b>56060000</b>	<b>0</b>	<b>0</b>	<b>56060000</b>	<b>36060000</b>	<b>0</b>	<b>20000000</b>	<b>36060000</b>	
GH	02	Through the Horticulture Department								
V	P	2000000	0	0	2000000	76046	68126	1992080	7920	99.60
V	C	22174000	0	0	22174000	19288072	102190	2988118	19185882	13.48
<b>Total</b>	02	<b>24174000</b>	<b>0</b>	<b>0</b>	<b>24174000</b>	<b>19364118</b>	<b>170316</b>	<b>4980198</b>	<b>19193802</b>	
GH	03	Through the Animal Husbandry Department								
V	P	3200000	0	0	3200000	2570000		630000	2570000	19.69
V	C	18000000	0	0	18000000	17060000		940000	17060000	5.22
<b>Total</b>	03	<b>21200000</b>	<b>0</b>	<b>0</b>	<b>21200000</b>	<b>19630000</b>	<b>0</b>	<b>1570000</b>	<b>19630000</b>	
GH	06	Through the Agriculture Marketing Board								
V	C	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	06	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH	07	Through the Forest Department								
V	P	8000000	0	0	8000000	2260461	1297295	7036834	963166	87.96
V	C	14280000	0	0	14280000	5674113	5060	8610947	5669053	60.30
<b>Total</b>	07	<b>22280000</b>	<b>0</b>	<b>0</b>	<b>22280000</b>	<b>7934574</b>	<b>1302355</b>	<b>15647781</b>	<b>6632219</b>	
GH	08	Construction of Rural Godowns through Co-operative Department								
V	P					-960000		960000	-960000	.00
V	C	22440000	0	0	22440000	21000000		1440000	21000000	6.42
<b>Total</b>	08	<b>22440000</b>	<b>0</b>	<b>0</b>	<b>22440000</b>	<b>20040000</b>	<b>0</b>	<b>2400000</b>	<b>20040000</b>	
<b>Total</b>	01	<b>166154000</b>	<b>0</b>	<b>0</b>	<b>166154000</b>	<b>123028692</b>	<b>1472671</b>	<b>44597979</b>	<b>121556021</b>	
SH	02	Development of buildings of Agriculture Department								
V	P	5100000	0	0	5100000	0		5100000	0	100.00
<b>Total</b>	02	<b>5100000</b>	<b>0</b>	<b>0</b>	<b>5100000</b>	<b>0</b>	<b>0</b>	<b>5100000</b>	<b>0</b>	
SH	04	Building construction for Kisan Sewa Kendra and Village Knowledge Centres								
V	P	15000000	0	0	15000000	27671452	-4919432	-17590884	32590884	-117.27
<b>Total</b>	04	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>27671452</b>	<b>-4919432</b>	<b>-17590884</b>	<b>32590884</b>	
SH	05	Rajasthan Agriculture Competitiveness Project								
GH	01	Through the Agriculture Department								
V	P	2519000	0	0	2519000	752000		1767000	752000	70.15
<b>Total</b>	01	<b>2519000</b>	<b>0</b>	<b>0</b>	<b>2519000</b>	<b>752000</b>	<b>0</b>	<b>1767000</b>	<b>752000</b>	
GH	02	Through the Horticulture Department								
V	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4401		Capital Outlay on Crop Husbandry								
MI 789		Special Component Plan for Scheduled Castes								
SH 05		Rajasthan Agriculture Competitiveness Project								
GH 02		Through the Horticulture Department								
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Through the Water shed Development and Soil Conservation Department								
V	P	47759000	0	0	47759000	34470747	3123622	16411875	31347125	34.36
<b>Total</b>	03	<b>47759000</b>	<b>0</b>	<b>0</b>	<b>47759000</b>	<b>34470747</b>	<b>3123622</b>	<b>16411875</b>	<b>31347125</b>	
GH 04		Through the Animal Husbandry Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Through the Ground Water Department								
V	P	446000	0	0	446000	446000			446000	.00
<b>Total</b>	05	<b>446000</b>	<b>0</b>	<b>0</b>	<b>446000</b>	<b>446000</b>	<b>0</b>	<b>0</b>	<b>446000</b>	
GH 06		Through the Water Resources Department								
V	P	93286000	0	0	93286000	63396861		29889139	63396861	32.04
<b>Total</b>	06	<b>93286000</b>	<b>0</b>	<b>0</b>	<b>93286000</b>	<b>63396861</b>	<b>0</b>	<b>29889139</b>	<b>63396861</b>	
<b>Total</b>	05	<b>144012000</b>	<b>0</b>	<b>0</b>	<b>144012000</b>	<b>99067608</b>	<b>3123622</b>	<b>48068014</b>	<b>95943986</b>	
<b>Total</b>	789	<b>330266000</b>	<b>0</b>	<b>0</b>	<b>330266000</b>	<b>249767752</b>	<b>-323139</b>	<b>80175109</b>	<b>250090891</b>	
<b>Total</b>	4401	<b>330266000</b>	<b>0</b>	<b>0</b>	<b>330266000</b>	<b>249767752</b>	<b>-323139</b>	<b>80175109</b>	<b>250090891</b>	
MH 4403		Capital Outlay on Animal Husbandry								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Construction of Veterinary Hospital and Veterinary Hospitals Sub-Centres - NABARD R.I.D.F. T-XXIV								
GH 01		Construction Works								
V	P	60000000	0	0	60000000	0		60000000	0	100.00
<b>Total</b>	01	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>0</b>	
<b>Total</b>	01	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>0</b>	
SH 02		Construction of Veterinary Hospital and Sub-Centres - NABARD R.I.D.F. T-XXV								
GH 01		Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	<b>1000</b>	<b>0</b>	<b>60000000</b>	<b>1000</b>	
<b>Total</b>	4403	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	<b>1000</b>	<b>0</b>	<b>60000000</b>	<b>1000</b>	
MH 4406		Capital Outlay on Forestry and Wild Life								
SM 01		Forestry								
MI 789		Special Component Plan for Scheduled Castes								
SH 05		Forestry works with the assistance of NABARD								
V	P	122867000	0	0	122867000	114271918	1481955	10077037	112789963	8.20
<b>Total</b>	05	<b>122867000</b>	<b>0</b>	<b>0</b>	<b>122867000</b>	<b>114271918</b>	<b>1481955</b>	<b>10077037</b>	<b>112789963</b>	

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4406	Capital Outlay on Forestry and Wild Life									
SM 01	Forestry									
MI 789	Special Component Plan for Scheduled Castes									
SH 06	Replantation of degraded forests									
V P		58736000	0	0	58736000	41721180	8435762	25450582	33285418	43.33
<b>Total</b>	<b>06</b>	<b>58736000</b>	<b>0</b>	<b>0</b>	<b>58736000</b>	<b>41721180</b>	<b>8435762</b>	<b>25450582</b>	<b>33285418</b>	
SH 07	Climate change and prevention of desert expansion									
V P		130804000	0	0	130804000	88445708	3823386	46181678	84622322	35.31
<b>Total</b>	<b>07</b>	<b>130804000</b>	<b>0</b>	<b>0</b>	<b>130804000</b>	<b>88445708</b>	<b>3823386</b>	<b>46181678</b>	<b>84622322</b>	
<b>Total</b>	<b>789</b>	<b>312407000</b>	<b>0</b>	<b>0</b>	<b>312407000</b>	<b>244438806</b>	<b>13741103</b>	<b>81709297</b>	<b>230697703</b>	
<b>Total</b>	<b>01</b>	<b>312407000</b>	<b>0</b>	<b>0</b>	<b>312407000</b>	<b>244438806</b>	<b>13741103</b>	<b>81709297</b>	<b>230697703</b>	
SM 02	Environmental Forestry and Wild Life									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Development of Kevladev National Park									
V P		12000000	0	0	12000000	4080053		7919947	4080053	66.00
<b>Total</b>	<b>01</b>	<b>12000000</b>	<b>0</b>	<b>0</b>	<b>12000000</b>	<b>4080053</b>	<b>0</b>	<b>7919947</b>	<b>4080053</b>	
SH 02	Water Catchment Project financed by NABARD									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Biological Park, Bikaner									
V P		35001000	0	0	35001000	35001000	643807	643807	34357193	1.84
<b>Total</b>	<b>03</b>	<b>35001000</b>	<b>0</b>	<b>0</b>	<b>35001000</b>	<b>35001000</b>	<b>643807</b>	<b>643807</b>	<b>34357193</b>	
<b>Total</b>	<b>789</b>	<b>47002000</b>	<b>0</b>	<b>0</b>	<b>47002000</b>	<b>39082053</b>	<b>643807</b>	<b>8563754</b>	<b>38438246</b>	
<b>Total</b>	<b>02</b>	<b>47002000</b>	<b>0</b>	<b>0</b>	<b>47002000</b>	<b>39082053</b>	<b>643807</b>	<b>8563754</b>	<b>38438246</b>	
<b>Total</b>	<b>4406</b>	<b>359409000</b>	<b>0</b>	<b>0</b>	<b>359409000</b>	<b>283520859</b>	<b>14384910</b>	<b>90273051</b>	<b>269135949</b>	
MH 4425	Capital Outlay on Co-operation									
MI 195	Assistance to Co-operatives									
SH 04	Investment in Co-operative Societies for Scheduled Castes									
GH 01	Investment for Woman Co-operative Societies									
V P		30000	0	0	30000	30000			30000	.00
<b>Total</b>	<b>01</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	
GH 02	Investment for Central Co-operative Banks									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	
<b>Total</b>	<b>195</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	
<b>Total</b>	<b>4425</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	
MH 4515	Capital Outlay on Other Rural Development Programmes									
MI 789	Special Component Plan for Scheduled Castes									
SH 04	Member of Legislative Assembly Local Area Development Programme									
GH 01	For Zila Parishad (Rural Development Cell)									



Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4515	Capital Outlay on Other Rural Development Programmes								
MI	789	Special Component Plan for Scheduled Castes								
SH	04	Member of Legislative Assembly Local Area Development Programme								
GH	01	For Zila Parishad (Rural Development Cell)								
V	P	810000000	0	0	810000000	405000000	405000000	405000000	50.00	
Total	01	810000000	0	0	810000000	405000000	0	405000000	405000000	
Total	04	810000000	0	0	810000000	405000000	0	405000000	405000000	
SH	09	Swavivek Zila Vikas Yojana								
GH	01	For Zila Parishad (Rural Development Cell)								
V	P	500000	0	0	500000	250000	250000	500000	0	
Total	01	500000	0	0	500000	250000	250000	500000	0	
Total	09	500000	0	0	500000	250000	250000	500000	0	
SH	10	Through the Director, Rural Development and Panchayati Raj								
GH	01	To Zila Parishads / Panchayat Samitis for construction of building								
V	P	24920000	0	0	24920000	24920000	2208000	2208000	22712000	
Total	01	24920000	0	0	24920000	24920000	2208000	2208000	22712000	
Total	10	24920000	0	0	24920000	24920000	2208000	2208000	22712000	
SH	13	Guru Golwalkar Jan Bhagidari Vikas Yojana								
GH	01	For Zila Parishads (Rural Development Cell)								
V	P	3566000	0	0	3566000	3566000		3566000		
Total	01	3566000	0	0	3566000	3566000	0	0	3566000	
Total	13	3566000	0	0	3566000	3566000	0	0	3566000	
Total	789	838986000	0	0	838986000	433736000	2458000	407708000	431278000	
Total	4515	838986000	0	0	838986000	433736000	2458000	407708000	431278000	
MH	4575	Capital Outlay on Other Special Areas Programmes								
SM	01	Dang Districts								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	For Zila Parishads ( Rural Development Cell)								
GH	01	Development of Dang Area								
V	P	10800000	0	0	10800000	8274000	2526000	8274000	23.39	
Total	01	10800000	0	0	10800000	8274000	0	2526000	8274000	
Total	01	10800000	0	0	10800000	8274000	0	2526000	8274000	
Total	789	10800000	0	0	10800000	8274000	0	2526000	8274000	
Total	01	10800000	0	0	10800000	8274000	0	2526000	8274000	
SM	02	Backward Areas								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	For Zila Parishads ( Rural Development Cell)								
GH	01	Development of Mewat Area								
V	P	11400000	0	0	11400000	11400000		11400000	.00	
Total	01	11400000	0	0	11400000	11400000	0	0	11400000	
GH	02	Magra Area Development								

Month & Year of Account		12 2019								
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		O	S	R	T					
MH	4575	Capital Outlay on Other Special Areas Programmes								
SM	02	Backward Areas								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	For Zila Parishads ( Rural Development Cell)								
GH	02	Magra Area Development								
V	P	10700000	0	0	10700000	7851000		2849000	7851000	26.63
<b>Total</b>	<b>02</b>	<b>10700000</b>	<b>0</b>	<b>0</b>	<b>10700000</b>	<b>7851000</b>	<b>0</b>	<b>2849000</b>	<b>7851000</b>	
GH	04	Shyama Prasad Mukherji Rurban Mission (National Rurban Mission)								
V	P	6889000	0	0	6889000	6889000	2021000	2021000	4868000	29.34
V	C	90581000	0	0	90581000	90581000			90581000	.00
<b>Total</b>	<b>04</b>	<b>97470000</b>	<b>0</b>	<b>0</b>	<b>97470000</b>	<b>97470000</b>	<b>2021000</b>	<b>2021000</b>	<b>95449000</b>	
<b>Total</b>	<b>01</b>	<b>119570000</b>	<b>0</b>	<b>0</b>	<b>119570000</b>	<b>116721000</b>	<b>2021000</b>	<b>4870000</b>	<b>114700000</b>	
<b>Total</b>	<b>789</b>	<b>119570000</b>	<b>0</b>	<b>0</b>	<b>119570000</b>	<b>116721000</b>	<b>2021000</b>	<b>4870000</b>	<b>114700000</b>	
<b>Total</b>	<b>02</b>	<b>119570000</b>	<b>0</b>	<b>0</b>	<b>119570000</b>	<b>116721000</b>	<b>2021000</b>	<b>4870000</b>	<b>114700000</b>	
SM	06	Border Area Development								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	For Zila Parishads ( Rural Development Cell)								
V	P	92100000	0	0	92100000	0		92100000	0	100.00
V	C	152600000	0	0	152600000	152600000	67000000	67000000	85600000	43.91
<b>Total</b>	<b>01</b>	<b>244700000</b>	<b>0</b>	<b>0</b>	<b>244700000</b>	<b>152600000</b>	<b>67000000</b>	<b>159100000</b>	<b>85600000</b>	
<b>Total</b>	<b>789</b>	<b>244700000</b>	<b>0</b>	<b>0</b>	<b>244700000</b>	<b>152600000</b>	<b>67000000</b>	<b>159100000</b>	<b>85600000</b>	
<b>Total</b>	<b>06</b>	<b>244700000</b>	<b>0</b>	<b>0</b>	<b>244700000</b>	<b>152600000</b>	<b>67000000</b>	<b>159100000</b>	<b>85600000</b>	
<b>Total</b>	<b>4575</b>	<b>375070000</b>	<b>0</b>	<b>0</b>	<b>375070000</b>	<b>277595000</b>	<b>69021000</b>	<b>166496000</b>	<b>208574000</b>	
MH	4700	Capital Outlay on Major Irrigation								
SM	02	Chambal Project (Commercial)								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Water drainage (through the Area Development Commissioner, Chambal)								
GH	01	Right Main Canal								
V	P	65000000	0	0	65000000	28542268	938838	37396570	27603430	57.53
<b>Total</b>	<b>01</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>28542268</b>	<b>938838</b>	<b>37396570</b>	<b>27603430</b>	
GH	02	Left Main Canal								
V	P	65000000	0	0	65000000	41000000		24000000	41000000	36.92
<b>Total</b>	<b>02</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>41000000</b>	<b>0</b>	<b>24000000</b>	<b>41000000</b>	
<b>Total</b>	<b>02</b>	<b>130000000</b>	<b>0</b>	<b>0</b>	<b>130000000</b>	<b>69542268</b>	<b>938838</b>	<b>61396570</b>	<b>68603430</b>	
SH	03	Rana Pratap Sagar Dam (through the Chief Enginer Water Resources)								
GH	01	Regeneration/Up-gradation/Modernisation/Renovation								
V	P	1800000	0	0	1800000	1800000			1800000	.00
<b>Total</b>	<b>01</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
<b>Total</b>	<b>03</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
SH	04	Jawahar Sagar Dam (through the Chief Engg. water resources)								
GH	01	Regeneration/Up-gradation/Modernisation/Renovation								

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
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		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 02		Chambal Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 04		Jawahar Sagar Dam (through the Chief Engg. water resources)								
GH 01		Regeneration/Up-gradation/Modernisation/Renovation								
V	P	450000	0	0	450000	450000			450000	.00
<b>Total</b>	01	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	
<b>Total</b>	04	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	
<b>Total</b>	789	<b>132250000</b>	<b>0</b>	<b>0</b>	<b>132250000</b>	<b>71792268</b>	<b>938838</b>	<b>61396570</b>	<b>70853430</b>	
<b>Total</b>	02	<b>132250000</b>	<b>0</b>	<b>0</b>	<b>132250000</b>	<b>71792268</b>	<b>938838</b>	<b>61396570</b>	<b>70853430</b>	
SM 04		Indira Gandhi Nahar Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Through the Chief Engineer, Indira Gandhi Nahar Project								
GH 01		Construction Works								
V	P	94485000	0	0	94485000	57882294	7199624	43802330	50682670	46.36
<b>Total</b>	01	<b>94485000</b>	<b>0</b>	<b>0</b>	<b>94485000</b>	<b>57882294</b>	<b>7199624</b>	<b>43802330</b>	<b>50682670</b>	
GH 04		65 Canals								
V	P	4984000	0	0	4984000	3462236		1521764	3462236	30.53
<b>Total</b>	04	<b>4984000</b>	<b>0</b>	<b>0</b>	<b>4984000</b>	<b>3462236</b>	<b>0</b>	<b>1521764</b>	<b>3462236</b>	
GH 05		Choudhari Kumbharam Arya Lift (Nohar Sahva Lift)								
V	P	47344000	0	0	47344000	22059282	1695330	26980048	20363952	56.99
<b>Total</b>	05	<b>47344000</b>	<b>0</b>	<b>0</b>	<b>47344000</b>	<b>22059282</b>	<b>1695330</b>	<b>26980048</b>	<b>20363952</b>	
GH 06		Pannalal Barupal Lift (Gajner Lift)								
V	P	228369000	0	0	228369000	18137224	1237150	211468926	16900074	92.60
<b>Total</b>	06	<b>228369000</b>	<b>0</b>	<b>0</b>	<b>228369000</b>	<b>18137224</b>	<b>1237150</b>	<b>211468926</b>	<b>16900074</b>	
GH 07		Dr. Karni Singh Lift (Kolayat Lift)								
V	P	27816000	0	0	27816000	14485674	1054555	14384881	13431119	51.71
<b>Total</b>	07	<b>27816000</b>	<b>0</b>	<b>0</b>	<b>27816000</b>	<b>14485674</b>	<b>1054555</b>	<b>14384881</b>	<b>13431119</b>	
GH 08		Guru Jambheshwar Lift (Phalodi Lift)								
V	P	14000000	0	0	14000000	10274621	808606	4533985	9466015	32.39
<b>Total</b>	08	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>10274621</b>	<b>808606</b>	<b>4533985</b>	<b>9466015</b>	
GH 09		Jai Narayan Vyas Lift (Pokaran Lift)								
V	P	11094000	0	0	11094000	10745110	260058	608948	10485052	5.49
<b>Total</b>	09	<b>11094000</b>	<b>0</b>	<b>0</b>	<b>11094000</b>	<b>10745110</b>	<b>260058</b>	<b>608948</b>	<b>10485052</b>	
GH 10		Veer Tejaji Lift (Bangdsar Lift)								
V	P	1602000	0	0	1602000	1602000			1602000	.00
<b>Total</b>	10	<b>1602000</b>	<b>0</b>	<b>0</b>	<b>1602000</b>	<b>1602000</b>	<b>0</b>	<b>0</b>	<b>1602000</b>	
GH 11		Choudhary Kumbharam Arya Lift (Nohar Sahwa) CADWM								
V	P	62300000	0	0	62300000	42300388		19999612	42300388	32.10
V	C	62300000	0	0	62300000	62300000			62300000	.00
<b>Total</b>	11	<b>124600000</b>	<b>0</b>	<b>0</b>	<b>124600000</b>	<b>104600388</b>	<b>0</b>	<b>19999612</b>	<b>104600388</b>	

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 04		Indira Gandhi Nahar Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Through the Chief Engineer, Indira Gandhi Nahar Project								
GH 12		Panna Lal Barupal Lift (Gajner Lift) CADWM								
V	P	71200000	0	0	71200000	58692463	12507537	58692463	17.57	
V	C	71200000	0	0	71200000	71200000		71200000	.00	
<b>Total</b>	<b>12</b>	<b>142400000</b>	<b>0</b>	<b>0</b>	<b>142400000</b>	<b>129892463</b>	<b>0</b>	<b>12507537</b>	<b>129892463</b>	
GH 13		Dr. Karni Singh Lift (Kolayat Lift) CADWM								
V	P	44499000	0	0	44499000	29666095	14832905	29666095	33.33	
V	C	44498000	0	0	44498000	44498000		44498000	.00	
<b>Total</b>	<b>13</b>	<b>88997000</b>	<b>0</b>	<b>0</b>	<b>88997000</b>	<b>74164095</b>	<b>0</b>	<b>14832905</b>	<b>74164095</b>	
GH 14		Guru Jambheshwar Lift (Falodi Lift) CADWM								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>14</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 15		Jai Narayan Vyas Lift (Pokaran Lift) CADWM								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>15</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 16		Veer Tejaji Lift (Bagadsar Lift) CADWM								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>16</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>785697000</b>	<b>0</b>	<b>0</b>	<b>785697000</b>	<b>447311387</b>	<b>12255323</b>	<b>350640936</b>	<b>435056064</b>	
SH 02		Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
GH 01		Construction Works								
V	P	92516000	0	0	92516000	54324934	429577	38620643	53895357	41.74
<b>Total</b>	<b>01</b>	<b>92516000</b>	<b>0</b>	<b>0</b>	<b>92516000</b>	<b>54324934</b>	<b>429577</b>	<b>38620643</b>	<b>53895357</b>	
<b>Total</b>	<b>02</b>	<b>92516000</b>	<b>0</b>	<b>0</b>	<b>92516000</b>	<b>54324934</b>	<b>429577</b>	<b>38620643</b>	<b>53895357</b>	
SH 05		Through the Chief Engineer, Water Resources (North), Hanumangarh								
GH 01		Regeneration / Up-gradation / Renovation and Modernisation of Main Canal (K.M.0 to 74)								
V	P	20000000	0	0	20000000	2398642	17601358	2398642	88.01	
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>2398642</b>	<b>0</b>	<b>17601358</b>	<b>2398642</b>	
GH 02		Re-generation / Up-gradation / Renovation and Modernisation of Main Canal (K.M.74 to 189)								
V	P	30500000	0	0	30500000	16053180	14446820	16053180	47.37	
<b>Total</b>	<b>02</b>	<b>30500000</b>	<b>0</b>	<b>0</b>	<b>30500000</b>	<b>16053180</b>	<b>0</b>	<b>14446820</b>	<b>16053180</b>	
<b>Total</b>	<b>05</b>	<b>50500000</b>	<b>0</b>	<b>0</b>	<b>50500000</b>	<b>18451822</b>	<b>0</b>	<b>32048178</b>	<b>18451822</b>	
<b>Total</b>	<b>789</b>	<b>928713000</b>	<b>0</b>	<b>0</b>	<b>928713000</b>	<b>520088143</b>	<b>12684900</b>	<b>421309757</b>	<b>507403243</b>	
<b>Total</b>	<b>04</b>	<b>928713000</b>	<b>0</b>	<b>0</b>	<b>928713000</b>	<b>520088143</b>	<b>12684900</b>	<b>421309757</b>	<b>507403243</b>	

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 05		Indira Gandhi Nahar Feeder (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Expenditure on construction at Indira Gandhi Feeder in Punjab ( through the Chief Engineer, Irrigation, Punjab)								
GH 01		Expenditure on construction at Indira Gandhi Feeder in Punjab (through the Chief Engineer, Irrigation, Punjab)								
V	P	1000	0	0	1000	1000	119646000	119646000	-119645000	*****
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>119646000</b>	<b>119646000</b>	<b>-119645000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>119646000</b>	<b>119646000</b>	<b>-119645000</b>	
<b>Total</b>	789	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>119646000</b>	<b>119646000</b>	<b>-119645000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>119646000</b>	<b>119646000</b>	<b>-119645000</b>	
SM 07		Yamuna Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Construction works								
V	P	990000	0	0	990000	765000		225000	765000	22.73
<b>Total</b>	01	<b>990000</b>	<b>0</b>	<b>0</b>	<b>990000</b>	<b>765000</b>	<b>0</b>	<b>225000</b>	<b>765000</b>	
<b>Total</b>	789	<b>990000</b>	<b>0</b>	<b>0</b>	<b>990000</b>	<b>765000</b>	<b>0</b>	<b>225000</b>	<b>765000</b>	
<b>Total</b>	07	<b>990000</b>	<b>0</b>	<b>0</b>	<b>990000</b>	<b>765000</b>	<b>0</b>	<b>225000</b>	<b>765000</b>	
SM 24		Narbada Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Construction Works								
V	P					-134295661	25320805	159616466	-159616466	.00
V	C	180000000	0	0	180000000	153285482	154927	26869445	153130555	14.93
<b>Total</b>	01	<b>180000000</b>	<b>0</b>	<b>0</b>	<b>180000000</b>	<b>18989821</b>	<b>25475732</b>	<b>186485911</b>	<b>-6485911</b>	
<b>Total</b>	789	<b>180000000</b>	<b>0</b>	<b>0</b>	<b>180000000</b>	<b>18989821</b>	<b>25475732</b>	<b>186485911</b>	<b>-6485911</b>	
<b>Total</b>	24	<b>180000000</b>	<b>0</b>	<b>0</b>	<b>180000000</b>	<b>18989821</b>	<b>25475732</b>	<b>186485911</b>	<b>-6485911</b>	
SM 28		Bisalpur Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Construction works								
V	P	450000	0	0	450000	127602		322398	127602	71.64
<b>Total</b>	01	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>127602</b>	<b>0</b>	<b>322398</b>	<b>127602</b>	
<b>Total</b>	789	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>127602</b>	<b>0</b>	<b>322398</b>	<b>127602</b>	
<b>Total</b>	28	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>127602</b>	<b>0</b>	<b>322398</b>	<b>127602</b>	
SM 31		Gang Nahar (Commercial) (Through the Chief Engineer, Water Resources (North) Department)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Through the Chief Engineer, Water Resources (North), Hanumangarh								
GH 01		Construction Works								
V	P	3600000	0	0	3600000	31592		3568408	31592	99.12
<b>Total</b>	01	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>31592</b>	<b>0</b>	<b>3568408</b>	<b>31592</b>	

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 31		Gang Nahar (Commercial) (Through the Chief Engineer, Water Resources (North) Department)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Through the Chief Engineer, Water Resources (North), Hanumangarh								
Total	01	3600000	0	0	3600000	31592	0	3568408	31592	
Total	789	3600000	0	0	3600000	31592	0	3568408	31592	
Total	31	3600000	0	0	3600000	31592	0	3568408	31592	
SM 32		Parvan Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Construction works								
V	P	990000000	0	0	990000000	416775130	125334	573350204	416649796	57.91
Total	01	990000000	0	0	990000000	416775130	125334	573350204	416649796	
Total	789	990000000	0	0	990000000	416775130	125334	573350204	416649796	
Total	32	990000000	0	0	990000000	416775130	125334	573350204	416649796	
SM 34		Dhoulpur Lift Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Construction works								
V	P	509200000	0	0	509200000	160198000	5400	349007400	160192600	68.54
Total	01	509200000	0	0	509200000	160198000	5400	349007400	160192600	
Total	789	509200000	0	0	509200000	160198000	5400	349007400	160192600	
Total	34	509200000	0	0	509200000	160198000	5400	349007400	160192600	
SM 37		Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Construction works								
V	P	27000000	0	0	27000000	26990010		9990	26990010	.04
Total	01	27000000	0	0	27000000	26990010	0	9990	26990010	
Total	789	27000000	0	0	27000000	26990010	0	9990	26990010	
Total	37	27000000	0	0	27000000	26990010	0	9990	26990010	
SM 39		Rajasthan East Canal Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Direction and Administration								
GH 01		Construction Works								
V	P	45000000	0	0	45000000	11088035	5942035	39854000	5146000	88.56
Total	01	45000000	0	0	45000000	11088035	5942035	39854000	5146000	
Total	01	45000000	0	0	45000000	11088035	5942035	39854000	5146000	
Total	789	45000000	0	0	45000000	11088035	5942035	39854000	5146000	
Total	39	45000000	0	0	45000000	11088035	5942035	39854000	5146000	
SM 40		Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Direction and Administration								

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 40	Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	90000000	0	0	90000000	43283591	7354785	54071194	35928806	60.08
<b>Total</b>	01	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>43283591</b>	<b>7354785</b>	<b>54071194</b>	<b>35928806</b>	
<b>Total</b>	01	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>43283591</b>	<b>7354785</b>	<b>54071194</b>	<b>35928806</b>	
<b>Total</b>	789	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>43283591</b>	<b>7354785</b>	<b>54071194</b>	<b>35928806</b>	
<b>Total</b>	40	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>43283591</b>	<b>7354785</b>	<b>54071194</b>	<b>35928806</b>	
SM 41	Scheme for bringing surplus water to Churu - Jhunjhunu from Tejawala head (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	9000000	0	0	9000000	9000000			9000000	.00
<b>Total</b>	01	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	
<b>Total</b>	01	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	
<b>Total</b>	789	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	
<b>Total</b>	41	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Rajasthan Water Sector Re-Structuring Project for Desert Area									
V	P	359040000	0	0	359040000	-68464525		427504525	-68464525	119.07
<b>Total</b>	01	<b>359040000</b>	<b>0</b>	<b>0</b>	<b>359040000</b>	<b>-68464525</b>	<b>0</b>	<b>427504525</b>	<b>-68464525</b>	
<b>Total</b>	02	<b>359040000</b>	<b>0</b>	<b>0</b>	<b>359040000</b>	<b>-68464525</b>	<b>0</b>	<b>427504525</b>	<b>-68464525</b>	
<b>Total</b>	789	<b>359040000</b>	<b>0</b>	<b>0</b>	<b>359040000</b>	<b>-68464525</b>	<b>0</b>	<b>427504525</b>	<b>-68464525</b>	
<b>Total</b>	80	<b>359040000</b>	<b>0</b>	<b>0</b>	<b>359040000</b>	<b>-68464525</b>	<b>0</b>	<b>427504525</b>	<b>-68464525</b>	
<b>Total</b>	4700	<b>3275244000</b>	<b>0</b>	<b>0</b>	<b>3275244000</b>	<b>1210665667</b>	<b>172173024</b>	<b>2236751357</b>	<b>1038492643</b>	
MH 4701	Capital Outlay on Medium Irrigation									
SM 62	Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction Works									
V	P	45000000	0	0	45000000	16172988	250000	29077012	15922988	64.62
<b>Total</b>	01	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>16172988</b>	<b>250000</b>	<b>29077012</b>	<b>15922988</b>	
<b>Total</b>	789	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>16172988</b>	<b>250000</b>	<b>29077012</b>	<b>15922988</b>	
<b>Total</b>	62	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>16172988</b>	<b>250000</b>	<b>29077012</b>	<b>15922988</b>	
SM 63	Gardada Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction Works									
V	P	108000000	0	0	108000000	73339000	13400000	48061000	59939000	44.50

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 63	Gardada Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction Works									
<b>Total</b>	<b>01</b>	<b>108000000</b>	<b>0</b>	<b>0</b>	<b>108000000</b>	<b>73339000</b>	<b>13400000</b>	<b>48061000</b>	<b>59939000</b>	
<b>Total</b>	<b>789</b>	<b>108000000</b>	<b>0</b>	<b>0</b>	<b>108000000</b>	<b>73339000</b>	<b>13400000</b>	<b>48061000</b>	<b>59939000</b>	
<b>Total</b>	<b>63</b>	<b>108000000</b>	<b>0</b>	<b>0</b>	<b>108000000</b>	<b>73339000</b>	<b>13400000</b>	<b>48061000</b>	<b>59939000</b>	
SM 66	Takli Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Takli Project									
V P		54000000	0	0	54000000	30281000		23719000	30281000	43.92
<b>Total</b>	<b>02</b>	<b>54000000</b>	<b>0</b>	<b>0</b>	<b>54000000</b>	<b>30281000</b>	<b>0</b>	<b>23719000</b>	<b>30281000</b>	
<b>Total</b>	<b>789</b>	<b>54000000</b>	<b>0</b>	<b>0</b>	<b>54000000</b>	<b>30281000</b>	<b>0</b>	<b>23719000</b>	<b>30281000</b>	
<b>Total</b>	<b>66</b>	<b>54000000</b>	<b>0</b>	<b>0</b>	<b>54000000</b>	<b>30281000</b>	<b>0</b>	<b>23719000</b>	<b>30281000</b>	
SM 67	Lhasi Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Lhasi Project (NABARD)									
V P		18000000	0	0	18000000	11624000		6376000	11624000	35.42
<b>Total</b>	<b>02</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>11624000</b>	<b>0</b>	<b>6376000</b>	<b>11624000</b>	
<b>Total</b>	<b>789</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>11624000</b>	<b>0</b>	<b>6376000</b>	<b>11624000</b>	
<b>Total</b>	<b>67</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>11624000</b>	<b>0</b>	<b>6376000</b>	<b>11624000</b>	
SM 69	Rajgarh Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction Works									
V P		36000000	0	0	36000000	19884900	11291164	27406264	8593736	76.13
<b>Total</b>	<b>01</b>	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>19884900</b>	<b>11291164</b>	<b>27406264</b>	<b>8593736</b>	
<b>Total</b>	<b>789</b>	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>19884900</b>	<b>11291164</b>	<b>27406264</b>	<b>8593736</b>	
<b>Total</b>	<b>69</b>	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>19884900</b>	<b>11291164</b>	<b>27406264</b>	<b>8593736</b>	
SM 72	Gagrin Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Gagrin Project (NABARD)									
V P		54000000	0	0	54000000	6181869		47818131	6181869	88.55
<b>Total</b>	<b>02</b>	<b>54000000</b>	<b>0</b>	<b>0</b>	<b>54000000</b>	<b>6181869</b>	<b>0</b>	<b>47818131</b>	<b>6181869</b>	
<b>Total</b>	<b>789</b>	<b>54000000</b>	<b>0</b>	<b>0</b>	<b>54000000</b>	<b>6181869</b>	<b>0</b>	<b>47818131</b>	<b>6181869</b>	
<b>Total</b>	<b>72</b>	<b>54000000</b>	<b>0</b>	<b>0</b>	<b>54000000</b>	<b>6181869</b>	<b>0</b>	<b>47818131</b>	<b>6181869</b>	
SM 73	Hathiya Deh Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		135000000	0	0	135000000	134607919	41241	433322	134566678	.32
<b>Total</b>	<b>01</b>	<b>135000000</b>	<b>0</b>	<b>0</b>	<b>135000000</b>	<b>134607919</b>	<b>41241</b>	<b>433322</b>	<b>134566678</b>	



Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4701	Capital Outlay on Medium Irrigation								
SM	73	Hathiya Deh Project (Commercial)								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Direction and Administration								
<b>Total</b>	<b>01</b>	<b>135000000</b>	<b>0</b>	<b>0</b>	<b>135000000</b>	<b>134607919</b>	<b>41241</b>	<b>433322</b>	<b>134566678</b>	
<b>Total</b>	<b>789</b>	<b>135000000</b>	<b>0</b>	<b>0</b>	<b>135000000</b>	<b>134607919</b>	<b>41241</b>	<b>433322</b>	<b>134566678</b>	
<b>Total</b>	<b>73</b>	<b>135000000</b>	<b>0</b>	<b>0</b>	<b>135000000</b>	<b>134607919</b>	<b>41241</b>	<b>433322</b>	<b>134566678</b>	
<b>Total</b>	<b>4701</b>	<b>450000000</b>	<b>0</b>	<b>0</b>	<b>450000000</b>	<b>292091676</b>	<b>24982405</b>	<b>182890729</b>	<b>267109271</b>	
MH	4702	Capital Outlay on Minor Irrigation								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Through the Chief Engineer, Water Resources Department								
GH	01	Minor Irrigation Projects								
V	P	385281000	0	0	385281000	142257437	20634927	263658490	121622510	68.43
<b>Total</b>	<b>01</b>	<b>385281000</b>	<b>0</b>	<b>0</b>	<b>385281000</b>	<b>142257437</b>	<b>20634927</b>	<b>263658490</b>	<b>121622510</b>	
GH	02	Chambal Lift								
V	P	900000	0	0	900000	108198		791802	108198	87.98
<b>Total</b>	<b>02</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>108198</b>	<b>0</b>	<b>791802</b>	<b>108198</b>	
GH	03	Water Harvesting Structure								
V	P	90200000	0	0	90200000	33551746	155315	56803569	33396431	62.98
<b>Total</b>	<b>03</b>	<b>90200000</b>	<b>0</b>	<b>0</b>	<b>90200000</b>	<b>33551746</b>	<b>155315</b>	<b>56803569</b>	<b>33396431</b>	
GH	04	Mordenisation / Up-gradation / Regeneration								
V	P	36000000	0	0	36000000	25505765	39370	10533605	25466395	29.26
<b>Total</b>	<b>04</b>	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>25505765</b>	<b>39370</b>	<b>10533605</b>	<b>25466395</b>	
GH	05	Accelerated Irrigation Benefit Programme								
V	P	180000	0	0	180000	124828	29691	84863	95137	47.15
<b>Total</b>	<b>05</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>124828</b>	<b>29691</b>	<b>84863</b>	<b>95137</b>	
GH	07	Regeneration / Up-gradation / Modernisation / Renovation								
V	P	27000000	0	0	27000000	19144414		7855586	19144414	29.09
V	C	18000000	0	0	18000000	12726550		5273450	12726550	29.30
<b>Total</b>	<b>07</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>31870964</b>	<b>0</b>	<b>13129036</b>	<b>31870964</b>	
<b>Total</b>	<b>02</b>	<b>557561000</b>	<b>0</b>	<b>0</b>	<b>557561000</b>	<b>233418938</b>	<b>20859303</b>	<b>345001365</b>	<b>212559635</b>	
SH	04	Minor Irrigation Construction (for Water Concept)								
GH	01	Construction Works								
V	P	95649000	0	0	95649000	34042245		61606755	34042245	64.41
<b>Total</b>	<b>01</b>	<b>95649000</b>	<b>0</b>	<b>0</b>	<b>95649000</b>	<b>34042245</b>	<b>0</b>	<b>61606755</b>	<b>34042245</b>	
GH	02	Proportionate expenditure transferred from Major Head 2701								
V	P	12351000	0	0	12351000	12351000			12351000	.00
<b>Total</b>	<b>02</b>	<b>12351000</b>	<b>0</b>	<b>0</b>	<b>12351000</b>	<b>12351000</b>	<b>0</b>	<b>0</b>	<b>12351000</b>	
<b>Total</b>	<b>04</b>	<b>108000000</b>	<b>0</b>	<b>0</b>	<b>108000000</b>	<b>46393245</b>	<b>0</b>	<b>61606755</b>	<b>46393245</b>	
SH	05	Water Storage Structure (for Water Concept)								
GH	01	Construction Works								

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4702	Capital Outlay on Minor Irrigation									
MI 789	Special Component Plan for Scheduled Castes									
SH 05	Water Storage Structure (for Water Concept)									
GH 01	Construction Works									
V	P	159000	0	0	159000	159000		159000	.00	
<b>Total</b>	01	<b>159000</b>	<b>0</b>	<b>0</b>	<b>159000</b>	<b>159000</b>	<b>0</b>	<b>0</b>	<b>159000</b>	
GH 02	Proportionate expenditure transferred from Major Head 2701									
V	P	21000	0	0	21000	21000		21000	.00	
<b>Total</b>	02	<b>21000</b>	<b>0</b>	<b>0</b>	<b>21000</b>	<b>21000</b>	<b>0</b>	<b>0</b>	<b>21000</b>	
<b>Total</b>	05	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	
SH 06	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)									
GH 01	Through the Chief Engineer, Water Resources (Quality Control & External Aided )Programme									
V	P	469200000	0	0	469200000	274496862	3214979	197918117	271281883	42.18
<b>Total</b>	01	<b>469200000</b>	<b>0</b>	<b>0</b>	<b>469200000</b>	<b>274496862</b>	<b>3214979</b>	<b>197918117</b>	<b>271281883</b>	
<b>Total</b>	06	<b>469200000</b>	<b>0</b>	<b>0</b>	<b>469200000</b>	<b>274496862</b>	<b>3214979</b>	<b>197918117</b>	<b>271281883</b>	
SH 07	Works recouped from Water Conservation Cess Fund									
GH 01	Through the Water Resources Department									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>1134942000</b>	<b>0</b>	<b>0</b>	<b>1134942000</b>	<b>554490045</b>	<b>24074282</b>	<b>604526237</b>	<b>530415763</b>	
<b>Total</b>	4702	<b>1134942000</b>	<b>0</b>	<b>0</b>	<b>1134942000</b>	<b>554490045</b>	<b>24074282</b>	<b>604526237</b>	<b>530415763</b>	
MH 4705	Capital Outlay on Command Area Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through Development Commissioner cum Regional Development Commissioner									
GH 01	Land Development Works (Bisalpur, Ajmer)									
V	P	17500000	0	0	17500000	3852762	1151895	14799133	2700867	84.57
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>17501000</b>	<b>0</b>	<b>0</b>	<b>17501000</b>	<b>3853762</b>	<b>1151895</b>	<b>14799133</b>	<b>2701867</b>	
<b>Total</b>	01	<b>17501000</b>	<b>0</b>	<b>0</b>	<b>17501000</b>	<b>3853762</b>	<b>1151895</b>	<b>14799133</b>	<b>2701867</b>	
SH 02	Development of Mandis Committee, Bikaner									
GH 01	Road Construction through the Area Development Commissioner									
V	P	2500000	0	0	2500000	2500000		2500000	.00	
<b>Total</b>	01	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
<b>Total</b>	02	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH 03	Through the Chief Engineer, Command Area Development, Bikaner									
GH 01	Land Development Works									
V	P	21724000	0	0	21724000	6562060	450510	15612450	6111550	71.87
V	C	21724000	0	0	21724000	21724000		21724000	.00	
<b>Total</b>	01	<b>43448000</b>	<b>0</b>	<b>0</b>	<b>43448000</b>	<b>28286060</b>	<b>450510</b>	<b>15612450</b>	<b>27835550</b>	
<b>Total</b>	03	<b>43448000</b>	<b>0</b>	<b>0</b>	<b>43448000</b>	<b>28286060</b>	<b>450510</b>	<b>15612450</b>	<b>27835550</b>	

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	789	Special Component Plan for Scheduled Castes								
SH	04	Amar Singh Jassana Distributory								
GH	01	Land Development Works in Amar Singh Jassana								
V	P	2475000	0	0	2475000	-34666		2509666	-34666	101.40
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2476000</b>	<b>0</b>	<b>0</b>	<b>2476000</b>	<b>-33666</b>	<b>0</b>	<b>2509666</b>	<b>-33666</b>	
<b>Total</b>	<b>04</b>	<b>2476000</b>	<b>0</b>	<b>0</b>	<b>2476000</b>	<b>-33666</b>	<b>0</b>	<b>2509666</b>	<b>-33666</b>	
SH	05	Through the Chief Engineer, Command Area Development, Bikaner								
GH	01	Land Development Works								
V	P	2475000	0	0	2475000	2475000			2475000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2476000</b>	<b>0</b>	<b>0</b>	<b>2476000</b>	<b>2476000</b>	<b>0</b>	<b>0</b>	<b>2476000</b>	
<b>Total</b>	<b>05</b>	<b>2476000</b>	<b>0</b>	<b>0</b>	<b>2476000</b>	<b>2476000</b>	<b>0</b>	<b>0</b>	<b>2476000</b>	
SH	08	Through the Chief Engineer, Command Area Development, India Gandhid Nahar Project , Bikaner								
GH	01	Land Development Works								
V	P	27500000	0	0	27500000	1224596	26334	26301738	1198262	95.64
V	C	27500000	0	0	27500000	27500000			27500000	.00
<b>Total</b>	<b>01</b>	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>28724596</b>	<b>26334</b>	<b>26301738</b>	<b>28698262</b>	
<b>Total</b>	<b>08</b>	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>28724596</b>	<b>26334</b>	<b>26301738</b>	<b>28698262</b>	
SH	09	Through the Area Development Commissioner, Chambal, Kota								
GH	01	Land Development Works								
V	P	37600000	0	0	37600000	37600000			37600000	.00
V	C	37600000	0	0	37600000	37600000			37600000	.00
<b>Total</b>	<b>01</b>	<b>75200000</b>	<b>0</b>	<b>0</b>	<b>75200000</b>	<b>75200000</b>	<b>0</b>	<b>0</b>	<b>75200000</b>	
<b>Total</b>	<b>09</b>	<b>75200000</b>	<b>0</b>	<b>0</b>	<b>75200000</b>	<b>75200000</b>	<b>0</b>	<b>0</b>	<b>75200000</b>	
SH	10	Through the Chief Engineer, Command Area Development,Indira Gandhi Nahar Project, Bikaner								
GH	01	Gang Nahar Phase II								
V	P	9375000	0	0	9375000	9375000			9375000	.00
V	C	9375000	0	0	9375000	9375000			9375000	.00
<b>Total</b>	<b>01</b>	<b>18750000</b>	<b>0</b>	<b>0</b>	<b>18750000</b>	<b>18750000</b>	<b>0</b>	<b>0</b>	<b>18750000</b>	
<b>Total</b>	<b>10</b>	<b>18750000</b>	<b>0</b>	<b>0</b>	<b>18750000</b>	<b>18750000</b>	<b>0</b>	<b>0</b>	<b>18750000</b>	
<b>Total</b>	<b>789</b>	<b>217351000</b>	<b>0</b>	<b>0</b>	<b>217351000</b>	<b>159756752</b>	<b>1628739</b>	<b>59222987</b>	<b>158128013</b>	
<b>Total</b>	<b>4705</b>	<b>217351000</b>	<b>0</b>	<b>0</b>	<b>217351000</b>	<b>159756752</b>	<b>1628739</b>	<b>59222987</b>	<b>158128013</b>	
MH	4711	Capital Outlay on Flood Control Projects								
SM	01	Flood Control								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Ghaggar Flood Control related Construction Works through the Chief Engg. Water Resource Department (North)								

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4711		Capital Outlay on Flood Control Projects								
SM 01		Flood Control								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Ghaggar Flood Control related Construction Works through the Chief Engg. Water Resource Department (North)								
GH 01		Through Chief Engineer, Water Resource (North)								
V	P	3600000	0	0	3600000	169225	44199	3474974	125026	96.53
<b>Total</b>	01	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>169225</b>	<b>44199</b>	<b>3474974</b>	<b>125026</b>	
<b>Total</b>	01	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>169225</b>	<b>44199</b>	<b>3474974</b>	<b>125026</b>	
SH 02		Flood Control Construction Work in other Districts - Other District								
GH 01		Through the Chief Engineer, Water Resources Deptt., Rajasthan, Jaipur								
V	P	50400000	0	0	50400000	11597551		38802449	11597551	76.99
<b>Total</b>	01	<b>50400000</b>	<b>0</b>	<b>0</b>	<b>50400000</b>	<b>11597551</b>	<b>0</b>	<b>38802449</b>	<b>11597551</b>	
<b>Total</b>	02	<b>50400000</b>	<b>0</b>	<b>0</b>	<b>50400000</b>	<b>11597551</b>	<b>0</b>	<b>38802449</b>	<b>11597551</b>	
<b>Total</b>	789	<b>54000000</b>	<b>0</b>	<b>0</b>	<b>54000000</b>	<b>11766776</b>	<b>44199</b>	<b>42277423</b>	<b>11722577</b>	
<b>Total</b>	01	<b>54000000</b>	<b>0</b>	<b>0</b>	<b>54000000</b>	<b>11766776</b>	<b>44199</b>	<b>42277423</b>	<b>11722577</b>	
<b>Total</b>	4711	<b>54000000</b>	<b>0</b>	<b>0</b>	<b>54000000</b>	<b>11766776</b>	<b>44199</b>	<b>42277423</b>	<b>11722577</b>	
MH 4801		Capital Outlay on Power Projects								
SM 80		General								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Investment in Rajasthan Rajya Vidyut Utpadan Nigam Limited								
V	P	1732500000	0	0	1732500000	1287345000	144390000	589545000	1142955000	34.03
<b>Total</b>	02	<b>1732500000</b>	<b>0</b>	<b>0</b>	<b>1732500000</b>	<b>1287345000</b>	<b>144390000</b>	<b>589545000</b>	<b>1142955000</b>	
SH 03		Investment in Rajasthan Rajya Vidyut Prasaran Nigam Limited								
V	P	1241070000	0	0	1241070000	818847000	103410000	525633000	715437000	42.35
<b>Total</b>	03	<b>1241070000</b>	<b>0</b>	<b>0</b>	<b>1241070000</b>	<b>818847000</b>	<b>103410000</b>	<b>525633000</b>	<b>715437000</b>	
SH 04		Investment in Jaipur Vidyut Vitran Nigam Limited								
V	P	755080000	0	0	755080000	323582000	62624000	494122000	260958000	65.44
<b>Total</b>	04	<b>755080000</b>	<b>0</b>	<b>0</b>	<b>755080000</b>	<b>323582000</b>	<b>62624000</b>	<b>494122000</b>	<b>260958000</b>	
SH 05		Investment in Jodhpur Vidyut Vitran Nigam Limited								
V	P	780965000	0	0	780965000	337061000	64768000	508672000	272293000	65.13
<b>Total</b>	05	<b>780965000</b>	<b>0</b>	<b>0</b>	<b>780965000</b>	<b>337061000</b>	<b>64768000</b>	<b>508672000</b>	<b>272293000</b>	
SH 06		Investment in Ajmer Vidyut Vitran Nigam Limited								
V	P	471787000	0	0	471787000	203559000	39136000	307364000	164423000	65.15
<b>Total</b>	06	<b>471787000</b>	<b>0</b>	<b>0</b>	<b>471787000</b>	<b>203559000</b>	<b>39136000</b>	<b>307364000</b>	<b>164423000</b>	
SH 07		Investment in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana								
V	P	565520000	0	0	565520000	565520000			565520000	.00
<b>Total</b>	07	<b>565520000</b>	<b>0</b>	<b>0</b>	<b>565520000</b>	<b>565520000</b>	<b>0</b>	<b>0</b>	<b>565520000</b>	
SH 08		Investment in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana								
V	P	522926000	0	0	522926000	522926000			522926000	.00
<b>Total</b>	08	<b>522926000</b>	<b>0</b>	<b>0</b>	<b>522926000</b>	<b>522926000</b>	<b>0</b>	<b>0</b>	<b>522926000</b>	

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4801	Capital Outlay on Power Projects									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 09	Investment in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana									
V	P	541436000	0	0	541436000	541436000		541436000		.00
<b>Total</b>	<b>09</b>	<b>541436000</b>	<b>0</b>	<b>0</b>	<b>541436000</b>	<b>541436000</b>	<b>0</b>	<b>541436000</b>		
SH 10	Capital investment in Rajasthan Urja Vikas Nigam Limited									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 11	Capital investment in Rajasthan Rajya Vidyut Vitaran Finance Nigam Limited									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>789</b>	<b>6611286000</b>	<b>0</b>	<b>0</b>	<b>6611286000</b>	<b>4600278000</b>	<b>414328000</b>	<b>2425336000</b>	<b>4185950000</b>	
<b>Total</b>	<b>80</b>	<b>6611286000</b>	<b>0</b>	<b>0</b>	<b>6611286000</b>	<b>4600278000</b>	<b>414328000</b>	<b>2425336000</b>	<b>4185950000</b>	
<b>Total</b>	<b>4801</b>	<b>6611286000</b>	<b>0</b>	<b>0</b>	<b>6611286000</b>	<b>4600278000</b>	<b>414328000</b>	<b>2425336000</b>	<b>4185950000</b>	
MH 4802	Capital Outlay on Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 190	Investments in Public Sector and Other Undertakings									
SH 04	HPCL-Rajasthan Refinery Limited									
GH 02	Refinery (SCSP)									
V	P	1000000000	0	0	1000000000	630000000		370000000	630000000	37.00
<b>Total</b>	<b>02</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>630000000</b>	<b>0</b>	<b>370000000</b>	<b>630000000</b>	
<b>Total</b>	<b>04</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>630000000</b>	<b>0</b>	<b>370000000</b>	<b>630000000</b>	
<b>Total</b>	<b>190</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>630000000</b>	<b>0</b>	<b>370000000</b>	<b>630000000</b>	
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Compensation and Assignments to Salt Mines Holders in Refinery Area Pachpadra									
GH 01	Through the State Enterprises Department									
V	P	3500000	0	0	3500000	3500000		3500000		.00
<b>Total</b>	<b>01</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	
<b>Total</b>	<b>01</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	
<b>Total</b>	<b>789</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	
<b>Total</b>	<b>02</b>	<b>1003500000</b>	<b>0</b>	<b>0</b>	<b>1003500000</b>	<b>633500000</b>	<b>0</b>	<b>370000000</b>	<b>633500000</b>	
<b>Total</b>	<b>4802</b>	<b>1003500000</b>	<b>0</b>	<b>0</b>	<b>1003500000</b>	<b>633500000</b>	<b>0</b>	<b>370000000</b>	<b>633500000</b>	
MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01	Mineral Exploration and Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Expenditure relating to Environment Reform and Health in mining areas									
GH 01	Through the Public Works Department, Road Construction in mining areas									
V	P	30607000	0	0	30607000	11755968	2505000	21356032	9250968	69.77
<b>Total</b>	<b>01</b>	<b>30607000</b>	<b>0</b>	<b>0</b>	<b>30607000</b>	<b>11755968</b>	<b>2505000</b>	<b>21356032</b>	<b>9250968</b>	
GH 02	Through the Medical and Health Department, Medical facilities in mining areas									

Month & Year of Account		12 2019								
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		O	S	R	T					
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Expenditure relating to Environment Reform and Health in mining areas								
GH	02	Through the Medical and Health Department,Medical facilities in mining areas								
V	P	29500000	0	0	29500000	29500000			29500000	.00
<b>Total</b>	<b>02</b>	<b>29500000</b>	<b>0</b>	<b>0</b>	<b>29500000</b>	<b>29500000</b>	<b>0</b>	<b>0</b>	<b>29500000</b>	
GH	03	Through the Forest Department,Environment reforms in mining areas								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>03</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>02</b>	<b>60110000</b>	<b>0</b>	<b>0</b>	<b>60110000</b>	<b>41258968</b>	<b>2505000</b>	<b>21356032</b>	<b>38753968</b>	
<b>Total</b>	<b>789</b>	<b>60110000</b>	<b>0</b>	<b>0</b>	<b>60110000</b>	<b>41258968</b>	<b>2505000</b>	<b>21356032</b>	<b>38753968</b>	
<b>Total</b>	<b>01</b>	<b>60110000</b>	<b>0</b>	<b>0</b>	<b>60110000</b>	<b>41258968</b>	<b>2505000</b>	<b>21356032</b>	<b>38753968</b>	
<b>Total</b>	<b>4853</b>	<b>60110000</b>	<b>0</b>	<b>0</b>	<b>60110000</b>	<b>41258968</b>	<b>2505000</b>	<b>21356032</b>	<b>38753968</b>	
MH	4885	Other Capital Outlay on Industries and Minerals								
SM	60	Others								
MI	789	Special Component Scheme for Scheduled Castes								
SH	01	District Industries Centre								
V	P	3001000	0	0	3001000	3001000	3000000	3000000	1000	99.97
<b>Total</b>	<b>01</b>	<b>3001000</b>	<b>0</b>	<b>0</b>	<b>3001000</b>	<b>3001000</b>	<b>3000000</b>	<b>3000000</b>	<b>1000</b>	
SH	02	Delhi Mumbai Industrial corridor (DMIC)								
GH	01	Award and Compensation for Land acquisition								
V	P	286400000	0	0	286400000	248327346		38072654	248327346	13.29
<b>Total</b>	<b>01</b>	<b>286400000</b>	<b>0</b>	<b>0</b>	<b>286400000</b>	<b>248327346</b>	<b>0</b>	<b>38072654</b>	<b>248327346</b>	
<b>Total</b>	<b>02</b>	<b>286400000</b>	<b>0</b>	<b>0</b>	<b>286400000</b>	<b>248327346</b>	<b>0</b>	<b>38072654</b>	<b>248327346</b>	
SH	03									
GH	01									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>289402000</b>	<b>0</b>	<b>0</b>	<b>289402000</b>	<b>251329346</b>	<b>3000000</b>	<b>41072654</b>	<b>248329346</b>	
<b>Total</b>	<b>60</b>	<b>289402000</b>	<b>0</b>	<b>0</b>	<b>289402000</b>	<b>251329346</b>	<b>3000000</b>	<b>41072654</b>	<b>248329346</b>	
<b>Total</b>	<b>4885</b>	<b>289402000</b>	<b>0</b>	<b>0</b>	<b>289402000</b>	<b>251329346</b>	<b>3000000</b>	<b>41072654</b>	<b>248329346</b>	
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Payment of Land Acquisition								
V	P	2051000	0	0	2051000	1373000		678000	1373000	33.06
<b>Total</b>	<b>01</b>	<b>2051000</b>	<b>0</b>	<b>0</b>	<b>2051000</b>	<b>1373000</b>	<b>0</b>	<b>678000</b>	<b>1373000</b>	
SH	02	Strengthening, Modernisation, Renovation and Widening of State Highways								
V	P	173451000	0	0	173451000	5037222		168413778	5037222	97.10

Month & Year of Account		12 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Strengthening, Modernisation, Renovation and Widening of State Highways								
<b>Total</b>	<b>02</b>	<b>173451000</b>	<b>0</b>	<b>0</b>	<b>173451000</b>	<b>5037222</b>	<b>0</b>	<b>168413778</b>	<b>5037222</b>	
SH	03	Strengthening, Modernisation, Renovation and widening of Small District Roads								
V	P	111504000	0	0	111504000	4505790		106998210	4505790	95.96
<b>Total</b>	<b>03</b>	<b>111504000</b>	<b>0</b>	<b>0</b>	<b>111504000</b>	<b>4505790</b>	<b>0</b>	<b>106998210</b>	<b>4505790</b>	
SH	04	Recouped Roads of State Road Development Fund (State Highways)								
GH	90	Construction Works								
V	P	345133000	0	0	345133000	-123799411	55000	468987411	-123854411	135.89
<b>Total</b>	<b>90</b>	<b>345133000</b>	<b>0</b>	<b>0</b>	<b>345133000</b>	<b>-123799411</b>	<b>55000</b>	<b>468987411</b>	<b>-123854411</b>	
GH	91	Percentage charges for Establishment expenses (2059)								
V	P	27610000	0	0	27610000	-280864	4400	27895264	-285264	101.03
<b>Total</b>	<b>91</b>	<b>27610000</b>	<b>0</b>	<b>0</b>	<b>27610000</b>	<b>-280864</b>	<b>4400</b>	<b>27895264</b>	<b>-285264</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	6903000	0	0	6903000	-69717	1100	6973817	-70817	101.03
<b>Total</b>	<b>92</b>	<b>6903000</b>	<b>0</b>	<b>0</b>	<b>6903000</b>	<b>-69717</b>	<b>1100</b>	<b>6973817</b>	<b>-70817</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	10354000	0	0	10354000	-105081	1650	10460731	-106731	101.03
<b>Total</b>	<b>93</b>	<b>10354000</b>	<b>0</b>	<b>0</b>	<b>10354000</b>	<b>-105081</b>	<b>1650</b>	<b>10460731</b>	<b>-106731</b>	
<b>Total</b>	<b>04</b>	<b>390000000</b>	<b>0</b>	<b>0</b>	<b>390000000</b>	<b>-124255073</b>	<b>62150</b>	<b>514317223</b>	<b>-124317223</b>	
SH	07	Roads recouped from Central Road Fund								
V	C	1340975000	0	0	1340975000	953593810	21381000	408762190	932212810	30.48
<b>Total</b>	<b>07</b>	<b>1340975000</b>	<b>0</b>	<b>0</b>	<b>1340975000</b>	<b>953593810</b>	<b>21381000</b>	<b>408762190</b>	<b>932212810</b>	
SH	09	Construction of roads from Private Public Partnership (P.P.P.)								
V	P	3156000	0	0	3156000	1578000		1578000	1578000	50.00
<b>Total</b>	<b>09</b>	<b>3156000</b>	<b>0</b>	<b>0</b>	<b>3156000</b>	<b>1578000</b>	<b>0</b>	<b>1578000</b>	<b>1578000</b>	
SH	10	Rajasthan Highways Development Project-I (A.D.B.)								
V	P	1420088000	0	0	1420088000	658289126	4635956	766434830	653653170	53.97
<b>Total</b>	<b>10</b>	<b>1420088000</b>	<b>0</b>	<b>0</b>	<b>1420088000</b>	<b>658289126</b>	<b>4635956</b>	<b>766434830</b>	<b>653653170</b>	
SH	11	Rajasthan Highways Development Project-II (World Bank)								
V	P	236681000	0	0	236681000	18342000	18300000	236639000	42000	99.98
<b>Total</b>	<b>11</b>	<b>236681000</b>	<b>0</b>	<b>0</b>	<b>236681000</b>	<b>18342000</b>	<b>18300000</b>	<b>236639000</b>	<b>42000</b>	
<b>Total</b>	<b>789</b>	<b>3677906000</b>	<b>0</b>	<b>0</b>	<b>3677906000</b>	<b>1518463875</b>	<b>44379106</b>	<b>2203821231</b>	<b>1474084769</b>	
<b>Total</b>	<b>03</b>	<b>3677906000</b>	<b>0</b>	<b>0</b>	<b>3677906000</b>	<b>1518463875</b>	<b>44379106</b>	<b>2203821231</b>	<b>1474084769</b>	
SM	04	District and Other Roads								
MI	789	Special Component Plan for Scheduled Castes								
SH	03	Urban Roads								
V	P	33628000	0	0	33628000	22521149		11106851	22521149	33.03
<b>Total</b>	<b>03</b>	<b>33628000</b>	<b>0</b>	<b>0</b>	<b>33628000</b>	<b>22521149</b>	<b>0</b>	<b>11106851</b>	<b>22521149</b>	

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5054	Capital Outlay on Roads and Bridges									
SM 04	District and Other Roads									
MI 789	Special Component Plan for Scheduled Castes									
SH 04	Roads of R.I.D.F. financed from NABARD									
GH 07	Missing Link Project II (Ashtdasham)									
V	P	1578000	0	0	1578000	64315		1513685	64315	95.92
<b>Total</b>	<b>07</b>	<b>1578000</b>	<b>0</b>	<b>0</b>	<b>1578000</b>	<b>64315</b>	<b>0</b>	<b>1513685</b>	<b>64315</b>	
GH 08	Road Upgrading Project (Navdasham)									
V	P	1578000	0	0	1578000	1088825	498450	987625	590375	62.59
<b>Total</b>	<b>08</b>	<b>1578000</b>	<b>0</b>	<b>0</b>	<b>1578000</b>	<b>1088825</b>	<b>498450</b>	<b>987625</b>	<b>590375</b>	
GH 09	Road Upgrading Project (Vinshtitamah)									
V	P	1578000	0	0	1578000	173373		1404627	173373	89.01
<b>Total</b>	<b>09</b>	<b>1578000</b>	<b>0</b>	<b>0</b>	<b>1578000</b>	<b>173373</b>	<b>0</b>	<b>1404627</b>	<b>173373</b>	
GH 10	Road Upgrading Project (Ekvinshitamh)									
V	P	7889000	0	0	7889000	3319331		4569669	3319331	57.92
<b>Total</b>	<b>10</b>	<b>7889000</b>	<b>0</b>	<b>0</b>	<b>7889000</b>	<b>3319331</b>	<b>0</b>	<b>4569669</b>	<b>3319331</b>	
GH 11	Road Upgrading Project (Davivinshtitamah)									
V	P	23668000	0	0	23668000	2856344		20811656	2856344	87.93
<b>Total</b>	<b>11</b>	<b>23668000</b>	<b>0</b>	<b>0</b>	<b>23668000</b>	<b>2856344</b>	<b>0</b>	<b>20811656</b>	<b>2856344</b>	
GH 12	Road upgrading Project (Triyovmshtamah)									
V	P	78894000	0	0	78894000	32803972	2261893	48351921	30542079	61.29
<b>Total</b>	<b>12</b>	<b>78894000</b>	<b>0</b>	<b>0</b>	<b>78894000</b>	<b>32803972</b>	<b>2261893</b>	<b>48351921</b>	<b>30542079</b>	
GH 13	NABARD R.I.D.F.-XXIV (Road Upgradation Project)									
V	P	720350000	0	0	720350000	262291858	24464173	482522315	237827685	66.98
<b>Total</b>	<b>13</b>	<b>720350000</b>	<b>0</b>	<b>0</b>	<b>720350000</b>	<b>262291858</b>	<b>24464173</b>	<b>482522315</b>	<b>237827685</b>	
GH 14	Nabard R.I.D.F.-XXV (Road Upgradation Project)									
V	P	158319000	0	0	158319000	158319000			158319000	.00
<b>Total</b>	<b>14</b>	<b>158319000</b>	<b>0</b>	<b>0</b>	<b>158319000</b>	<b>158319000</b>	<b>0</b>	<b>0</b>	<b>158319000</b>	
<b>Total</b>	<b>04</b>	<b>993854000</b>	<b>0</b>	<b>0</b>	<b>993854000</b>	<b>460917018</b>	<b>27224516</b>	<b>560161498</b>	<b>433692502</b>	
SH 05	Rural Roads									
V	P	1850309000	0	0	1850309000	254367920	68370049	1664311129	185997871	89.95
<b>Total</b>	<b>05</b>	<b>1850309000</b>	<b>0</b>	<b>0</b>	<b>1850309000</b>	<b>254367920</b>	<b>68370049</b>	<b>1664311129</b>	<b>185997871</b>	
SH 06	Roads recouped from State Road Development Fund (M.D.R.)									
GH 90	Construction Works									
V	P	1238938000	0	0	1238938000	181982572	22680462	1079635890	159302110	87.14
<b>Total</b>	<b>90</b>	<b>1238938000</b>	<b>0</b>	<b>0</b>	<b>1238938000</b>	<b>181982572</b>	<b>22680462</b>	<b>1079635890</b>	<b>159302110</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	99115000	0	0	99115000	16108978	1814431	84820453	14294547	85.58
<b>Total</b>	<b>91</b>	<b>99115000</b>	<b>0</b>	<b>0</b>	<b>99115000</b>	<b>16108978</b>	<b>1814431</b>	<b>84820453</b>	<b>14294547</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	24779000	0	0	24779000	4027486	453610	21205124	3573876	85.58



Month & Year of Account		12 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5054		Capital Outlay on Roads and Bridges								
SM 04		District and Other Roads								
MI 789		Special Component Plan for Scheduled Castes								
SH 06		Roads recouped from State Road Development Fund (M.D.R.)								
GH 92		Percentage charges for Tools and Plants (2059)								
<b>Total</b>	<b>92</b>	<b>24779000</b>	<b>0</b>	<b>0</b>	<b>24779000</b>	<b>4027486</b>	<b>453610</b>	<b>21205124</b>	<b>3573876</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	37168000	0	0	37168000	6040712	680420	31807708	5360292	85.58
<b>Total</b>	<b>93</b>	<b>37168000</b>	<b>0</b>	<b>0</b>	<b>37168000</b>	<b>6040712</b>	<b>680420</b>	<b>31807708</b>	<b>5360292</b>	
<b>Total</b>	<b>06</b>	<b>1400000000</b>	<b>0</b>	<b>0</b>	<b>1400000000</b>	<b>208159748</b>	<b>25628923</b>	<b>1217469175</b>	<b>182530825</b>	
SH 12		Rajasthan Road Area Modernisation Project financed by World Bank								
GH 01		Rural Link Roads								
V	P	35186000	0	0	35186000	8890359		26295641	8890359	74.73
<b>Total</b>	<b>01</b>	<b>35186000</b>	<b>0</b>	<b>0</b>	<b>35186000</b>	<b>8890359</b>	<b>0</b>	<b>26295641</b>	<b>8890359</b>	
GH 02		Road Safety Management								
V	P	4952000	0	0	4952000	-8959		4960959	-8959	100.18
<b>Total</b>	<b>02</b>	<b>4952000</b>	<b>0</b>	<b>0</b>	<b>4952000</b>	<b>-8959</b>	<b>0</b>	<b>4960959</b>	<b>-8959</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	3210000	0	0	3210000	687112		2522888	687112	78.59
<b>Total</b>	<b>91</b>	<b>3210000</b>	<b>0</b>	<b>0</b>	<b>3210000</b>	<b>687112</b>	<b>0</b>	<b>2522888</b>	<b>687112</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	803000	0	0	803000	172281		630719	172281	78.55
<b>Total</b>	<b>92</b>	<b>803000</b>	<b>0</b>	<b>0</b>	<b>803000</b>	<b>172281</b>	<b>0</b>	<b>630719</b>	<b>172281</b>	
GH 93		Percentage charges for Road and Bridges (3054)								
V	P	1205000	0	0	1205000	258917		946083	258917	78.51
<b>Total</b>	<b>93</b>	<b>1205000</b>	<b>0</b>	<b>0</b>	<b>1205000</b>	<b>258917</b>	<b>0</b>	<b>946083</b>	<b>258917</b>	
<b>Total</b>	<b>12</b>	<b>45356000</b>	<b>0</b>	<b>0</b>	<b>45356000</b>	<b>9999710</b>	<b>0</b>	<b>35356290</b>	<b>9999710</b>	
SH 13		Roads financed from Pradhan Mantri Gram Sadak Yojana								
GH 01		Rural Roads								
V	P	71320000	0	0	71320000	47547000		23773000	47547000	33.33
V	C	106980000	0	0	106980000	71320000		35660000	71320000	33.33
<b>Total</b>	<b>01</b>	<b>178300000</b>	<b>0</b>	<b>0</b>	<b>178300000</b>	<b>118867000</b>	<b>0</b>	<b>59433000</b>	<b>118867000</b>	
<b>Total</b>	<b>13</b>	<b>178300000</b>	<b>0</b>	<b>0</b>	<b>178300000</b>	<b>118867000</b>	<b>0</b>	<b>59433000</b>	<b>118867000</b>	
SH 14		Expansion and construction of Air Strips								
V	P	35399000	0	0	35399000	8976		35390024	8976	99.97
<b>Total</b>	<b>14</b>	<b>35399000</b>	<b>0</b>	<b>0</b>	<b>35399000</b>	<b>8976</b>	<b>0</b>	<b>35390024</b>	<b>8976</b>	
<b>Total</b>	<b>789</b>	<b>4536846000</b>	<b>0</b>	<b>0</b>	<b>4536846000</b>	<b>1074841521</b>	<b>121223488</b>	<b>3583227967</b>	<b>953618033</b>	
<b>Total</b>	<b>04</b>	<b>4536846000</b>	<b>0</b>	<b>0</b>	<b>4536846000</b>	<b>1074841521</b>	<b>121223488</b>	<b>3583227967</b>	<b>953618033</b>	
SM 05		Roads								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Construction of Inter State Roads								

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	05	Roads								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Construction of Inter State Roads								
V	C	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	789	1000	0	0	1000	1000	0	0	1000	
Total	05	1000	0	0	1000	1000	0	0	1000	
SM	80	General								
MI	001	Direction and Administration								
SH	03	Percentage Charges (Roads of Scheduled Castes Areas)								
GH	91	Percentage charges for Establishment Charges (2059)								
V	P	388809000	0	0	388809000	119026965	9552670	279334705	109474295	71.84
Total	91	388809000	0	0	388809000	119026965	9552670	279334705	109474295	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	145804000	0	0	145804000	44635686	3582253	104750567	41053433	71.84
Total	93	145804000	0	0	145804000	44635686	3582253	104750567	41053433	
Total	03	534613000	0	0	534613000	163662651	13134923	384085272	150527728	
Total	001	534613000	0	0	534613000	163662651	13134923	384085272	150527728	
MI	800	Other expenditure								
SH	03	Percentage charges( Roads of Scheduled Castes Areas)								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	97204000	0	0	97204000	29758457	2388164	69833707	27370293	71.84
Total	92	97204000	0	0	97204000	29758457	2388164	69833707	27370293	
Total	03	97204000	0	0	97204000	29758457	2388164	69833707	27370293	
Total	800	97204000	0	0	97204000	29758457	2388164	69833707	27370293	
Total	80	631817000	0	0	631817000	193421108	15523087	453918979	177898021	
Total	5054	8846570000	0	0	8846570000	2786727504	181125681	6240968177	2605601823	
MH	5055	Capital Outlay on Road Transport								
MI	190	Investment in Public Sector and Other Undertakings								
SH	04	Share Capital in Rajasthan State Road Transport Corporation								
V	P	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	5055	1000	0	0	1000	1000	0	0	1000	
MH	5452	Capital Outlay on Tourism								
SM	80	General								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Development of Tourist places								
V	P	126942000	0	0	126942000	108133944	5005933	23813989	103128011	18.76
Total	01	126942000	0	0	126942000	108133944	5005933	23813989	103128011	

Month & Year of Account		12 2019								
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		O	S	R	T					
MH 5452	Capital Outlay on Tourism									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Development of Rural Tourism									
V P		54896000	0	0	54896000	47122723	2226217	9999494	44896506	18.22
<b>Total</b>	<b>02</b>	<b>54896000</b>	<b>0</b>	<b>0</b>	<b>54896000</b>	<b>47122723</b>	<b>2226217</b>	<b>9999494</b>	<b>44896506</b>	
<b>Total</b>	<b>789</b>	<b>181838000</b>	<b>0</b>	<b>0</b>	<b>181838000</b>	<b>155256667</b>	<b>7232150</b>	<b>33813483</b>	<b>148024517</b>	
<b>Total</b>	<b>80</b>	<b>181838000</b>	<b>0</b>	<b>0</b>	<b>181838000</b>	<b>155256667</b>	<b>7232150</b>	<b>33813483</b>	<b>148024517</b>	
<b>Total</b>	<b>5452</b>	<b>181838000</b>	<b>0</b>	<b>0</b>	<b>181838000</b>	<b>155256667</b>	<b>7232150</b>	<b>33813483</b>	<b>148024517</b>	
MH 5475	Capital Outlay on Other General Economic Services									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Information Technology and Communication Department									
GH 01	Swan Vertical (State Share)									
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Hiring of Consultancy Service and NAC Test									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	E- Sanchar									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05	I. T. Policy									
V P		18000	0	0	18000	18000			18000	.00
<b>Total</b>	<b>05</b>	<b>18000</b>	<b>0</b>	<b>0</b>	<b>18000</b>	<b>18000</b>	<b>0</b>	<b>0</b>	<b>18000</b>	
GH 07	State Data Centre									
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08	SecLAN									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09	E- Mitra									
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10	Aarogya online									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12	Swan Horizontal									
V P		7200000	0	0	7200000	0		7200000	0	100.00
<b>Total</b>	<b>12</b>	<b>7200000</b>	<b>0</b>	<b>0</b>	<b>7200000</b>	<b>0</b>	<b>0</b>	<b>7200000</b>	<b>0</b>	
GH 13	State Service Delivery Gateway									
V C		1000	0	0	1000	1000			1000	.00

Month & Year of Account		12 2019								
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		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Information Technology and Communication Department								
GH 13		State Service Delivery Gateway								
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16		Development and Maintenance of Website								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 17		CMIS(Common Management Information Services)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 20		Video Conference at Block level								
V	P	12600000	0	0	12600000	0	12600000	0	0	100.00
<b>Total</b>	<b>20</b>	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	<b>0</b>	<b>12600000</b>	<b>0</b>	<b>0</b>	
GH 21		Wi-Fi Hot Spot								
V	P	46800000	0	0	46800000	0	46800000	0	0	100.00
<b>Total</b>	<b>21</b>	<b>46800000</b>	<b>0</b>	<b>0</b>	<b>46800000</b>	<b>0</b>	<b>46800000</b>	<b>0</b>	<b>0</b>	
GH 22		Backend and Novel Projects								
V	P	31000000	0	0	31000000	11000594	19999406	11000594		64.51
<b>Total</b>	<b>22</b>	<b>31000000</b>	<b>0</b>	<b>0</b>	<b>31000000</b>	<b>11000594</b>	<b>19999406</b>	<b>11000594</b>		
GH 23		G. I. S.								
V	P	21600000	0	0	21600000	0	21600000	0	0	100.00
<b>Total</b>	<b>23</b>	<b>21600000</b>	<b>0</b>	<b>0</b>	<b>21600000</b>	<b>0</b>	<b>21600000</b>	<b>0</b>	<b>0</b>	
GH 24		Raj Sampark								
V	P	2700000	0	0	2700000	0	2700000	0	0	100.00
<b>Total</b>	<b>24</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	<b>0</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	
GH 25		Vikas Kendra								
V	P	10800000	0	0	10800000	10800000	5400000	5400000	5400000	50.00
<b>Total</b>	<b>25</b>	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	<b>10800000</b>	<b>5400000</b>	<b>5400000</b>	<b>5400000</b>	
GH 26		E-District								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>26</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 27		E- office								
V	P	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>27</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH 28		National E- Governance Action Plan (capacity building)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>28</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 29		Rajnet								
V	P	36000000	0	0	36000000	0	36000000	0	0	100.00
<b>Total</b>	<b>29</b>	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>0</b>	<b>36000000</b>	<b>0</b>	<b>0</b>	

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Information Technology and Communication Department								
GH 30		Rajasthan Accountability Assurance System (RAAS)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31		Operation of Sampark Kendra								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	31	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 32		Data Centre and Network Operation Centre (NOC)								
V	P	32400000	0	0	32400000	7398229	7397000	32398771	1229	100.00
<b>Total</b>	32	<b>32400000</b>	<b>0</b>	<b>0</b>	<b>32400000</b>	<b>7398229</b>	<b>7397000</b>	<b>32398771</b>	<b>1229</b>	
GH 34		Command and Control Center								
V	P	23400000	0	0	23400000	67		23399933	67	100.00
<b>Total</b>	34	<b>23400000</b>	<b>0</b>	<b>0</b>	<b>23400000</b>	<b>67</b>	<b>0</b>	<b>23399933</b>	<b>67</b>	
GH 36		Raj Sewa Dwar								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	36	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 37		Start Up								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	37	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>229534000</b>	<b>0</b>	<b>0</b>	<b>229534000</b>	<b>34232890</b>	<b>12797000</b>	<b>208098110</b>	<b>21435890</b>	
SH 03		Bhamashah Yojana, 2014								
GH 01		Economic and Statistics Department								
V	P	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	01	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
<b>Total</b>	03	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
<b>Total</b>	789	<b>235534000</b>	<b>0</b>	<b>0</b>	<b>235534000</b>	<b>40232890</b>	<b>12797000</b>	<b>208098110</b>	<b>27435890</b>	
<b>Total</b>	5475	<b>235534000</b>	<b>0</b>	<b>0</b>	<b>235534000</b>	<b>40232890</b>	<b>12797000</b>	<b>208098110</b>	<b>27435890</b>	
MH 6801		Loans for Power Projects								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Loans to Jaipur Vidyut Vitran Nigam Limited								
GH 02		Loans for implementation of reforms for financial strengthening (from World Bank)								
V	P	1300698000	0	0	1300698000	457002000	395102000	1238798000	61900000	95.24
<b>Total</b>	02	<b>1300698000</b>	<b>0</b>	<b>0</b>	<b>1300698000</b>	<b>457002000</b>	<b>395102000</b>	<b>1238798000</b>	<b>61900000</b>	
<b>Total</b>	01	<b>1300698000</b>	<b>0</b>	<b>0</b>	<b>1300698000</b>	<b>457002000</b>	<b>395102000</b>	<b>1238798000</b>	<b>61900000</b>	
SH 02		Loans to Jodhpur Vidyut Vitran Nigam Limited								
GH 02		Loans for implementation of reforms for financial strengthening (from World Bank)								
V	P	1006326000	0	0	1006326000	353574000	305683000	958435000	47891000	95.24
<b>Total</b>	02	<b>1006326000</b>	<b>0</b>	<b>0</b>	<b>1006326000</b>	<b>353574000</b>	<b>305683000</b>	<b>958435000</b>	<b>47891000</b>	
<b>Total</b>	02	<b>1006326000</b>	<b>0</b>	<b>0</b>	<b>1006326000</b>	<b>353574000</b>	<b>305683000</b>	<b>958435000</b>	<b>47891000</b>	

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6801	Loans for Power Projects								
MI	789	Special Component Plan for Scheduled Castes								
SH	03	Loans to Ajmer Vidyut Vitran Nigam Limited								
GH	02	Loans for implementation of reforms for financial strengthening (from World Bank)								
V	P	1022976000	0	0	1022976000	359424000	310741000	974293000	48683000	95.24
Total	02	1022976000	0	0	1022976000	359424000	310741000	974293000	48683000	
Total	03	1022976000	0	0	1022976000	359424000	310741000	974293000	48683000	
SH	04	Loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited								
GH	01	Rajasthan Renewal Energy Transmission Investment Programme (A.D.B.)								
V	P	54919000	0	0	54919000	5012000		49907000	5012000	90.87
Total	01	54919000	0	0	54919000	5012000	0	49907000	5012000	
GH	02	Green Energy Corridor Project for financing of Rajasthan Intrastate Transmission System (KFW)								
V	P	147000000	0	0	147000000	42439000		104561000	42439000	71.13
Total	02	147000000	0	0	147000000	42439000	0	104561000	42439000	
Total	04	201919000	0	0	201919000	47451000	0	154468000	47451000	
Total	789	3531919000	0	0	3531919000	1217451000	1011526000	3325994000	205925000	
Total	6801	3531919000	0	0	3531919000	1217451000	1011526000	3325994000	205925000	
MH	7055	Loans for Road Transport								
MI	190	Loans to Public Sector and other Undertakings								
SH	03	Loans to Rajasthan State Road Transport Corporation								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	7055	1000	0	0	1000	1000	0	0	1000	
Total	051	208763737000	0	0	208763737000	109882610159.99	10300665680.5	109181792520.51	99581944479.49	
Month & Year of Account		12 2019								
Grant Number:		CH1 PRESIDENT, VICE-PRESIDENT/ GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2012	President, Vice-President/ Governor, Administrator of Union Territories								
SM	03	Governor/ Administrator of Union Territories								
MI	090	Secretariat								
SH	01	Governor Secretariat								
GH	01	Establishment Charges-Committed								
C	P	83177000	0	0	83177000	37681265	5312143	50807878	32369122	61.08
Total	01	83177000	0	0	83177000	37681265	5312143	50807878	32369122	
Total	01	83177000	0	0	83177000	37681265	5312143	50807878	32369122	

Month & Year of Account		12 2019								
Grant Number:		CH1 PRESIDENT, VICE-PRESIDENT/ GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2012	President, Vice-President/ Governor, Administrator of Union Territories								
SM	03	Governor/ Administrator of Union Territories								
MI	090	Secretariat								
<b>Total</b>	<b>090</b>	<b>83177000</b>	<b>0</b>	<b>0</b>	<b>83177000</b>	<b>37681265</b>	<b>5312143</b>	<b>50807878</b>	<b>32369122</b>	
MI	101	Emoluments and allowances of the Governor/Administrator of Union Territories								
SH	01	Emoluments and allowances of the Governor-Committed								
C	P	4200000	0	0	4200000	1400000	350000	3150000	1050000	75.00
<b>Total</b>	<b>01</b>	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>1400000</b>	<b>350000</b>	<b>3150000</b>	<b>1050000</b>	
<b>Total</b>	<b>101</b>	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>1400000</b>	<b>350000</b>	<b>3150000</b>	<b>1050000</b>	
MI	102	Discretionary Grants								
SH	01	Discretionary grant by the Governor-Committed								
C	P	5000000	0	0	5000000	1219285	200000	3980715	1019285	79.61
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>1219285</b>	<b>200000</b>	<b>3980715</b>	<b>1019285</b>	
<b>Total</b>	<b>102</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>1219285</b>	<b>200000</b>	<b>3980715</b>	<b>1019285</b>	
MI	103	Household Establishment								
SH	01	Household establishment-Committed								
C	P	56846000	0	0	56846000	25235854	3950569	35560715	21285285	62.56
<b>Total</b>	<b>01</b>	<b>56846000</b>	<b>0</b>	<b>0</b>	<b>56846000</b>	<b>25235854</b>	<b>3950569</b>	<b>35560715</b>	<b>21285285</b>	
SH	02	Hospitality allowance of the Governor-Committed								
C	P	100000	0	0	100000	100000	99530	99530	470	99.53
<b>Total</b>	<b>02</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>99530</b>	<b>99530</b>	<b>470</b>	
SH	03	Maintenance and restoration of furnishing of the official residences of the Governor-Committed								
C	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>03</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH	04	Domestic water charges of the Governor's houses-Committed								
C	P	300000	0	0	300000	-37287	60173	397460	-97460	132.49
<b>Total</b>	<b>04</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>-37287</b>	<b>60173</b>	<b>397460</b>	<b>-97460</b>	
SH	05	Domestic power charges of the Governor's houses-Committed								
C	P	6500000	0	0	6500000	-542396	452763	7495159	-995159	115.31
<b>Total</b>	<b>05</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>-542396</b>	<b>452763</b>	<b>7495159</b>	<b>-995159</b>	
SH	06	Allowances to the Governor for renewals of furnishing-Committed								
C	P	100000	0	0	100000	41300		58700	41300	58.70
<b>Total</b>	<b>06</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>41300</b>	<b>0</b>	<b>58700</b>	<b>41300</b>	
SH	07	Expenditure on maintenance, renovation and renewals relating to Raj Bhawan								
GH	01	Improvement-Committed								
C	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	<b>01</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
GH	02	Garden-Committed								
C	P	500000	0	0	500000	-196954	160320	857274	-357274	171.45
<b>Total</b>	<b>02</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>-196954</b>	<b>160320</b>	<b>857274</b>	<b>-357274</b>	

Month & Year of Account		12 2019								
Grant Number:		CH1 PRESIDENT, VICE-PRESIDENT/ GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2012		President, Vice-President/ Governor, Administrator of Union Territories								
SM 03		Governor/ Administrator of Union Territories								
MI 103		Household Establishment								
SH 07		Expenditure on maintenance, renovation and renewals relating to Raj Bhawan								
GH 03		Renovation-Committed								
C	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	03	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
<b>Total</b>	07	<b>520000</b>	<b>0</b>	<b>0</b>	<b>520000</b>	<b>-176954</b>	<b>160320</b>	<b>857274</b>	<b>-337274</b>	
<b>Total</b>	103	<b>64466000</b>	<b>0</b>	<b>0</b>	<b>64466000</b>	<b>24720517</b>	<b>4723355</b>	<b>44468838</b>	<b>19997162</b>	
MI 104		Sumptuary Allowances								
SH 01		Governor Secretariat								
GH 01		Hospitality allowance-Committed								
C	P	2000000	0	0	2000000	373214	184767	1811553	188447	90.58
<b>Total</b>	01	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>373214</b>	<b>184767</b>	<b>1811553</b>	<b>188447</b>	
<b>Total</b>	01	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>373214</b>	<b>184767</b>	<b>1811553</b>	<b>188447</b>	
<b>Total</b>	104	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>373214</b>	<b>184767</b>	<b>1811553</b>	<b>188447</b>	
MI 105		Medical Facilities								
SH 01		Governor Secretariat								
GH 01		Medical Facilities-Committed								
C	P	3500000	0	0	3500000	1895169	260	1605091	1894909	45.86
<b>Total</b>	01	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>1895169</b>	<b>260</b>	<b>1605091</b>	<b>1894909</b>	
<b>Total</b>	01	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>1895169</b>	<b>260</b>	<b>1605091</b>	<b>1894909</b>	
<b>Total</b>	105	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>1895169</b>	<b>260</b>	<b>1605091</b>	<b>1894909</b>	
MI 106		Entertainment Expenses								
SH 01		Governor Secretariat								
GH 01		Entertainment Expenses-Committed								
C	P	1100000	0	0	1100000	176386		923614	176386	83.96
<b>Total</b>	01	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>176386</b>	<b>0</b>	<b>923614</b>	<b>176386</b>	
<b>Total</b>	01	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>176386</b>	<b>0</b>	<b>923614</b>	<b>176386</b>	
<b>Total</b>	106	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>176386</b>	<b>0</b>	<b>923614</b>	<b>176386</b>	
MI 107		Expenditure from Contract Allowance								
SH 01		Governor Secretariat								
GH 01		Expenditure from Contractual allowance -Committed								
C	P	1000000	0	0	1000000	-1417230	156738	2573968	-1573968	257.40
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>-1417230</b>	<b>156738</b>	<b>2573968</b>	<b>-1573968</b>	
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>-1417230</b>	<b>156738</b>	<b>2573968</b>	<b>-1573968</b>	
<b>Total</b>	107	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>-1417230</b>	<b>156738</b>	<b>2573968</b>	<b>-1573968</b>	
MI 108		Tour Expenses								
SH 01		Tour expenses of the Governor and their staff-Committed								
C	P	2000000	0	0	2000000	1064969	138812	1073843	926157	53.69
<b>Total</b>	01	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1064969</b>	<b>138812</b>	<b>1073843</b>	<b>926157</b>	



Month & Year of Account		12 2019								
Grant Number:		CH1 PRESIDENT, VICE-PRESIDENT/ GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2012	President, Vice-President/ Governor, Administrator of Union Territories								
SM	03	Governor/ Administrator of Union Territories								
MI	108	Tour Expenses								
Total	108	2000000	0	0	2000000	1064969	138812	1073843	926157	
MI	110	State Conveyance and Motor Cars								
SH	01	State Conveyance and Motor Car-Committed								
C	P	2700000	0	0	2700000	1631952	151711	1219759	1480241	45.18
Total	01	2700000	0	0	2700000	1631952	151711	1219759	1480241	
Total	110	2700000	0	0	2700000	1631952	151711	1219759	1480241	
Total	03	169143000	0	0	169143000	68745527	11217786	111615259	57527741	
Total	2012	169143000	0	0	169143000	68745527	11217786	111615259	57527741	
Total	CH1	169143000	0	0	169143000	68745527	11217786	111615259	57527741	
Month & Year of Account		12 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	01	Interest on Current Loans								
GH	78	7.44% Rajasthan Government Stock 2019-Committed								
C	P	186000000	0	0	186000000	0		186000000	0	100.00
Total	78	186000000	0	0	186000000	0	0	186000000	0	
GH	79	7.83% Rajasthan Government Stock 2019-Committed								
C	P	195750000	0	0	195750000	-1		195750001	-1	100.00
Total	79	195750000	0	0	195750000	-1	0	195750001	-1	
GH	80	7.77% Rajasthan Government Stock 2019 (Second Series)-Committed								
C	P	194250000	0	0	194250000	-1		194250001	-1	100.00
Total	80	194250000	0	0	194250000	-1	0	194250001	-1	
GH	81	7.95% Rajasthan Government Stock 2019-Committed								
C	P	198750000	0	0	198750000	0		198750000	0	100.00
Total	81	198750000	0	0	198750000	0	0	198750000	0	
GH	82	8.20% Rajasthan Government Stock 2019-Committed								
C	P	205000000	0	0	205000000	0		205000000	0	100.00
Total	82	205000000	0	0	205000000	0	0	205000000	0	
GH	83	8.25% Rajasthan Government Stock 2019-Committed								
C	P	206250000	0	0	206250000	-4		206250004	-4	100.00

Month & Year of Account		12 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	01	Interest on Current Loans								
GH	83	8.25% Rajasthan Government Stock 2019-Committed								
<b>Total</b>	83	<b>206250000</b>	<b>0</b>	<b>0</b>	<b>206250000</b>	<b>-4</b>	<b>0</b>	<b>206250004</b>	<b>-4</b>	
GH	84	8.16% Rajasthan Government Stock 2019-Committed								
C	P	204000000	0	0	204000000	0		204000000	0	100.00
<b>Total</b>	84	<b>204000000</b>	<b>0</b>	<b>0</b>	<b>204000000</b>	<b>0</b>	<b>0</b>	<b>204000000</b>	<b>0</b>	
GH	85	8.21% Rajasthan Government Stock 2019-Committed								
C	P	410500000	0	0	410500000	-2		410500002	-2	100.00
<b>Total</b>	85	<b>410500000</b>	<b>0</b>	<b>0</b>	<b>410500000</b>	<b>-2</b>	<b>0</b>	<b>410500002</b>	<b>-2</b>	
GH	86	8.10% Rajasthan Government Stock 2019-Committed								
C	P	405000000	0	0	405000000	0		405000000	0	100.00
<b>Total</b>	86	<b>405000000</b>	<b>0</b>	<b>0</b>	<b>405000000</b>	<b>0</b>	<b>0</b>	<b>405000000</b>	<b>0</b>	
GH	87	8.11% Rajasthan Government Stock 2019-Committed								
C	P	405500000	0	0	405500000	-2		405500002	-2	100.00
<b>Total</b>	87	<b>405500000</b>	<b>0</b>	<b>0</b>	<b>405500000</b>	<b>-2</b>	<b>0</b>	<b>405500002</b>	<b>-2</b>	
GH	88	8.06% Rajasthan Government Stock 2019-Committed								
C	P	403000000	0	0	403000000	0		403000000	0	100.00
<b>Total</b>	88	<b>403000000</b>	<b>0</b>	<b>0</b>	<b>403000000</b>	<b>0</b>	<b>0</b>	<b>403000000</b>	<b>0</b>	
GH	89	8.26% Rajasthan Government Stock 2019-Committed								
C	P	413000000	0	0	413000000	206500000	206500000	413000000	0	100.00
<b>Total</b>	89	<b>413000000</b>	<b>0</b>	<b>0</b>	<b>413000000</b>	<b>206500000</b>	<b>206500000</b>	<b>413000000</b>	<b>0</b>	
GH	90	8.35% Rajasthan Government Stock 2019-Committed								
C	P	417500000	0	0	417500000	208749996	208750004	417500008	-8	100.00
<b>Total</b>	90	<b>417500000</b>	<b>0</b>	<b>0</b>	<b>417500000</b>	<b>208749996</b>	<b>208750004</b>	<b>417500008</b>	<b>-8</b>	
<b>Total</b>	01	<b>3844500000</b>	<b>0</b>	<b>0</b>	<b>3844500000</b>	<b>415249986</b>	<b>415250004</b>	<b>3844500018</b>	<b>-18</b>	
SH	02	Interest on loans for payment								
GH	26	9% Rajasthan State Development Loan, 1999-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	26	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	27	8.75% Rajasthan State Development Loan, 2000-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	27	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	28	11% Rajasthan State Development Loan, 2001-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	28	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	29	11% Rajasthan State Development Loan, 2002-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	29	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		12 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	02	Interest on loans for payment								
GH	30	13.50% Rajasthan State Development Loan, 2003-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	31	12.50% Rajasthan State Development Loan, 2004-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>31</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	32	14.00% Rajasthan State Development Loan, 2005-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	33	13.85% Rajasthan State Development Loan, 2006-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	35	13.00% Rajasthan State Development Loan, 2007-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>35</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	40	11.50% Rajasthan State Development Loan, 2009-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
SH	03	Interest on Current Loans- Rajasthan Government Stock 2020								
GH	01	8.30% Rajasthan Government Stock,2020-Committed								
C	P	415000000	0	0	415000000	207500000	207500000	207500000	207500000	50.00
<b>Total</b>	<b>01</b>	<b>415000000</b>	<b>0</b>	<b>0</b>	<b>415000000</b>	<b>207500000</b>	<b>0</b>	<b>207500000</b>	<b>207500000</b>	
GH	02	8.25% Rajasthan Government Stock,2020-Committed								
C	P	412500000	0	0	412500000	206249994	206250006	206249994	206249994	50.00
<b>Total</b>	<b>02</b>	<b>412500000</b>	<b>0</b>	<b>0</b>	<b>412500000</b>	<b>206249994</b>	<b>0</b>	<b>206250006</b>	<b>206249994</b>	
GH	03	8.05% Rajasthan Government Stock,2020-Committed								
C	P	402500000	0	0	402500000	-2	402500002	-2	402500002	100.00
<b>Total</b>	<b>03</b>	<b>402500000</b>	<b>0</b>	<b>0</b>	<b>402500000</b>	<b>-2</b>	<b>0</b>	<b>402500002</b>	<b>-2</b>	
GH	04	8.11% Rajasthan Government Stock,2020-Committed								
C	P	405500000	0	0	405500000	202749998	202750002	405500004	-4	100.00
<b>Total</b>	<b>04</b>	<b>405500000</b>	<b>0</b>	<b>0</b>	<b>405500000</b>	<b>202749998</b>	<b>202750002</b>	<b>405500004</b>	<b>-4</b>	
GH	05	8.09% Rajasthan Government Stock,2020-Committed								
C	P	404500000	0	0	404500000	202249999	202250001	404500002	-2	100.00
<b>Total</b>	<b>05</b>	<b>404500000</b>	<b>0</b>	<b>0</b>	<b>404500000</b>	<b>202249999</b>	<b>202250001</b>	<b>404500002</b>	<b>-2</b>	
GH	06	8.15% Rajasthan Government Stock,2020-Committed								
C	P	407500000	0	0	407500000	203749998	203750002	203749998	203749998	50.00

Month & Year of Account		12 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	03	Interest on Current Loans- Rajasthan Government Stock 2020								
GH	06	8.15% Rajasthan Government Stock,2020-Committed								
<b>Total</b>	<b>06</b>	<b>407500000</b>	<b>0</b>	<b>0</b>	<b>407500000</b>	<b>203749998</b>	<b>0</b>	<b>203750002</b>	<b>203749998</b>	
GH	07	8.12% Rajasthan Government Stock,2020-Committed								
C	P	406000000	0	0	406000000	203000000		203000000	203000000	50.00
<b>Total</b>	<b>07</b>	<b>406000000</b>	<b>0</b>	<b>0</b>	<b>406000000</b>	<b>203000000</b>	<b>0</b>	<b>203000000</b>	<b>203000000</b>	
GH	08	8.44% Rajasthan Government Stock,2020-Committed								
C	P	422000000	0	0	422000000	211000000		211000000	211000000	50.00
<b>Total</b>	<b>08</b>	<b>422000000</b>	<b>0</b>	<b>0</b>	<b>422000000</b>	<b>211000000</b>	<b>0</b>	<b>211000000</b>	<b>211000000</b>	
GH	09	8.35% Rajasthan Government Stock,2020-Committed								
C	P	417500000	0	0	417500000	-6		417500006	-6	100.00
<b>Total</b>	<b>09</b>	<b>417500000</b>	<b>0</b>	<b>0</b>	<b>417500000</b>	<b>-6</b>	<b>0</b>	<b>417500006</b>	<b>-6</b>	
GH	10	8.51% Rajasthan Government Stock,2020-Committed								
C	P	425500000	0	0	425500000	-2		425500002	-2	100.00
<b>Total</b>	<b>10</b>	<b>425500000</b>	<b>0</b>	<b>0</b>	<b>425500000</b>	<b>-2</b>	<b>0</b>	<b>425500002</b>	<b>-2</b>	
GH	11	8.39% Rajasthan Government Stock,2020-Committed								
C	P	419500000	0	0	419500000	-4		419500004	-4	100.00
<b>Total</b>	<b>11</b>	<b>419500000</b>	<b>0</b>	<b>0</b>	<b>419500000</b>	<b>-4</b>	<b>0</b>	<b>419500004</b>	<b>-4</b>	
<b>Total</b>	<b>03</b>	<b>4538000000</b>	<b>0</b>	<b>0</b>	<b>4538000000</b>	<b>1436499975</b>	<b>405000003</b>	<b>3506500028</b>	<b>1031499972</b>	
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	01	8.50 % Rajasthan Government Stock, 2021-Committed								
C	P	680000000	0	0	680000000	340000000		340000000	340000000	50.00
<b>Total</b>	<b>01</b>	<b>680000000</b>	<b>0</b>	<b>0</b>	<b>680000000</b>	<b>340000000</b>	<b>0</b>	<b>340000000</b>	<b>340000000</b>	
GH	02	8.52% Rajasthan Government Stock, 2021-Committed								
C	P	749760000	0	0	749760000	374880000		374880000	374880000	50.00
<b>Total</b>	<b>02</b>	<b>749760000</b>	<b>0</b>	<b>0</b>	<b>749760000</b>	<b>374880000</b>	<b>0</b>	<b>374880000</b>	<b>374880000</b>	
GH	03	8.65% Rajasthan Government Stock, 2021-Committed								
C	P	432500000	0	0	432500000	216249998		216250002	216249998	50.00
<b>Total</b>	<b>03</b>	<b>432500000</b>	<b>0</b>	<b>0</b>	<b>432500000</b>	<b>216249998</b>	<b>0</b>	<b>216250002</b>	<b>216249998</b>	
GH	04	8.85 % Rajasthan Government Stock, 2021-Committed								
C	P	442500000	0	0	442500000	-2		442500002	-2	100.00
<b>Total</b>	<b>04</b>	<b>442500000</b>	<b>0</b>	<b>0</b>	<b>442500000</b>	<b>-2</b>	<b>0</b>	<b>442500002</b>	<b>-2</b>	
GH	05	9.06 % Rajasthan Government Stock, 2021-Committed								
C	P	453000000	0	0	453000000	0		453000000	0	100.00
<b>Total</b>	<b>05</b>	<b>453000000</b>	<b>0</b>	<b>0</b>	<b>453000000</b>	<b>0</b>	<b>0</b>	<b>453000000</b>	<b>0</b>	
GH	06	9.20% Rajasthan Government Stock, 2021-Committed								
C	P	460000000	0	0	460000000	0		460000000	0	100.00
<b>Total</b>	<b>06</b>	<b>460000000</b>	<b>0</b>	<b>0</b>	<b>460000000</b>	<b>0</b>	<b>0</b>	<b>460000000</b>	<b>0</b>	

Month & Year of Account		12 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	07	9.02% Rajasthan Government Stock, 2021-Committed								
C	P	451000000	0	0	451000000	225500000	225500000	451000000	0	100.00
<b>Total</b>	<b>07</b>	<b>451000000</b>	<b>0</b>	<b>0</b>	<b>451000000</b>	<b>225500000</b>	<b>225500000</b>	<b>451000000</b>	<b>0</b>	
GH	08	9.23% Rajasthan Government Stock, 2021-Committed								
C	P	353509000	0	0	353509000	-2		353509002	-2	100.00
<b>Total</b>	<b>08</b>	<b>353509000</b>	<b>0</b>	<b>0</b>	<b>353509000</b>	<b>-2</b>	<b>0</b>	<b>353509002</b>	<b>-2</b>	
GH	09	8.88% Rajasthan Government Stock, 2021-Committed								
C	P	444000000	0	0	444000000	222000000	222000000	444000000	0	100.00
<b>Total</b>	<b>09</b>	<b>444000000</b>	<b>0</b>	<b>0</b>	<b>444000000</b>	<b>222000000</b>	<b>222000000</b>	<b>444000000</b>	<b>0</b>	
GH	10	8.74% Rajasthan Government Stock, 2022-Committed								
C	P	539258000	0	0	539258000	269629000		269629000	269629000	50.00
<b>Total</b>	<b>10</b>	<b>539258000</b>	<b>0</b>	<b>0</b>	<b>539258000</b>	<b>269629000</b>	<b>0</b>	<b>269629000</b>	<b>269629000</b>	
GH	11	9.24 % Rajasthan Government Stock, 2022-Committed								
C	P	462000000	0	0	462000000	231000000		231000000	231000000	50.00
<b>Total</b>	<b>11</b>	<b>462000000</b>	<b>0</b>	<b>0</b>	<b>462000000</b>	<b>231000000</b>	<b>0</b>	<b>231000000</b>	<b>231000000</b>	
GH	12	9.12% Rajasthan Government Stock, 2022-Committed								
C	P	456000000	0	0	456000000	0		456000000	0	100.00
<b>Total</b>	<b>12</b>	<b>456000000</b>	<b>0</b>	<b>0</b>	<b>456000000</b>	<b>0</b>	<b>0</b>	<b>456000000</b>	<b>0</b>	
GH	13	8.87% Rajasthan Government Stock, 2022-Committed								
C	P	443500000	0	0	443500000	221749999	221750001	443500002	-2	100.00
<b>Total</b>	<b>13</b>	<b>443500000</b>	<b>0</b>	<b>0</b>	<b>443500000</b>	<b>221749999</b>	<b>221750001</b>	<b>443500002</b>	<b>-2</b>	
GH	14	8.89% Rajasthan Government Stock, 2022-Committed								
C	P	444500000	0	0	444500000	222249997		222250003	222249997	50.00
<b>Total</b>	<b>14</b>	<b>444500000</b>	<b>0</b>	<b>0</b>	<b>444500000</b>	<b>222249997</b>	<b>0</b>	<b>222250003</b>	<b>222249997</b>	
GH	15	8.84% Rajasthan Government Stock, 2022-Committed								
C	P	442000000	0	0	442000000	221000000		221000000	221000000	50.00
<b>Total</b>	<b>15</b>	<b>442000000</b>	<b>0</b>	<b>0</b>	<b>442000000</b>	<b>221000000</b>	<b>0</b>	<b>221000000</b>	<b>221000000</b>	
GH	16	8.92% Rajasthan Government Stock, 2022 (I Series)-Committed								
C	P	446000000	0	0	446000000	223000000		223000000	223000000	50.00
<b>Total</b>	<b>16</b>	<b>446000000</b>	<b>0</b>	<b>0</b>	<b>446000000</b>	<b>223000000</b>	<b>0</b>	<b>223000000</b>	<b>223000000</b>	
GH	17	8.92% Rajasthan Government Stock, 2022 (II Series)-Committed								
C	P	446000000	0	0	446000000	223000000		223000000	223000000	50.00
<b>Total</b>	<b>17</b>	<b>446000000</b>	<b>0</b>	<b>0</b>	<b>446000000</b>	<b>223000000</b>	<b>0</b>	<b>223000000</b>	<b>223000000</b>	
GH	18	8.91% Rajasthan Government Stock, 2022-Committed								
C	P	445500000	0	0	445500000	222750000		222750000	222750000	50.00
<b>Total</b>	<b>18</b>	<b>445500000</b>	<b>0</b>	<b>0</b>	<b>445500000</b>	<b>222750000</b>	<b>0</b>	<b>222750000</b>	<b>222750000</b>	
GH	19	8.90% Rajasthan Government Stock, 2022-Committed								

Month & Year of Account		12 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	19	8.90% Rajasthan Government Stock, 2022-Committed								
C	P	445000000	0	0	445000000	222500000	222500000	222500000	50.00	
<b>Total</b>	19	<b>445000000</b>	<b>0</b>	<b>0</b>	<b>445000000</b>	<b>222500000</b>	<b>0</b>	<b>222500000</b>	<b>222500000</b>	
GH	20	8.85% Rajasthan Government Stock, 2022-Committed								
C	P	442500000	0	0	442500000	-2	442500002	-2	100.00	
<b>Total</b>	20	<b>442500000</b>	<b>0</b>	<b>0</b>	<b>442500000</b>	<b>-2</b>	<b>0</b>	<b>442500002</b>	<b>-2</b>	
GH	21	8.84% Rajasthan Government Stock, 2022-Committed								
C	P	442000000	0	0	442000000	0	442000000	0	100.00	
<b>Total</b>	21	<b>442000000</b>	<b>0</b>	<b>0</b>	<b>442000000</b>	<b>0</b>	<b>0</b>	<b>442000000</b>	<b>0</b>	
GH	22	8.92% Rajasthan Government Stock, 2022 (III Series)-Committed								
C	P	892000000	0	0	892000000	0	892000000	0	100.00	
<b>Total</b>	22	<b>892000000</b>	<b>0</b>	<b>0</b>	<b>892000000</b>	<b>0</b>	<b>0</b>	<b>892000000</b>	<b>0</b>	
GH	23	8.90% Rajasthan Government Stock, 2022-Committed								
C	P	445000000	0	0	445000000	222500000	222500000	445000000	0	
<b>Total</b>	23	<b>445000000</b>	<b>0</b>	<b>0</b>	<b>445000000</b>	<b>222500000</b>	<b>222500000</b>	<b>445000000</b>	<b>0</b>	
GH	24	8.56% Rajasthan Government Stock,2023-Committed								
C	P	856000000	0	0	856000000	428000000	428000000	428000000	50.00	
<b>Total</b>	24	<b>856000000</b>	<b>0</b>	<b>0</b>	<b>856000000</b>	<b>428000000</b>	<b>0</b>	<b>428000000</b>	<b>428000000</b>	
GH	25	8.52% Rajasthan Government Stock, 2023-Committed								
C	P	461018000	0	0	461018000	230509400	230508600	230509400	50.00	
<b>Total</b>	25	<b>461018000</b>	<b>0</b>	<b>0</b>	<b>461018000</b>	<b>230509400</b>	<b>0</b>	<b>230508600</b>	<b>230509400</b>	
GH	26	8.09% Rajasthan Government Stock, 2023-Committed								
C	P	404500000	0	0	404500000	-4	404500004	-4	100.00	
<b>Total</b>	26	<b>404500000</b>	<b>0</b>	<b>0</b>	<b>404500000</b>	<b>-4</b>	<b>0</b>	<b>404500004</b>	<b>-4</b>	
GH	27	7.58% Rajasthan Government Stock, 2023-Committed								
C	P	379000000	0	0	379000000	0	379000000	0	100.00	
<b>Total</b>	27	<b>379000000</b>	<b>0</b>	<b>0</b>	<b>379000000</b>	<b>0</b>	<b>0</b>	<b>379000000</b>	<b>0</b>	
GH	28	7.63% Rajasthan Government Stock, 2023-Committed								
C	P	381500000	0	0	381500000	190749999	190750001	381500002	-2	
<b>Total</b>	28	<b>381500000</b>	<b>0</b>	<b>0</b>	<b>381500000</b>	<b>190749999</b>	<b>190750001</b>	<b>381500002</b>	<b>-2</b>	
GH	29	7.74% Rajasthan Government Stock, 2023-Committed								
C	P	387000000	0	0	387000000	193500000	193500000	387000000	0	
<b>Total</b>	29	<b>387000000</b>	<b>0</b>	<b>0</b>	<b>387000000</b>	<b>193500000</b>	<b>193500000</b>	<b>387000000</b>	<b>0</b>	
GH	30	7.94% Rajasthan Government Stock, 2023-Committed								
C	P	397000000	0	0	397000000	198500000	198500000	198500000	50.00	
<b>Total</b>	30	<b>397000000</b>	<b>0</b>	<b>0</b>	<b>397000000</b>	<b>198500000</b>	<b>0</b>	<b>198500000</b>	<b>198500000</b>	
GH	31	9.05% Rajasthan Government Stock, 2023-Committed								

Month & Year of Account		12 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	31	9.05% Rajasthan Government Stock, 2023-Committed								
C	P	452500000	0	0	452500000	226250000	226250000	226250000	50.00	
<b>Total</b>	<b>31</b>	<b>452500000</b>	<b>0</b>	<b>0</b>	<b>452500000</b>	<b>226250000</b>	<b>0</b>	<b>226250000</b>		
GH	32	9.82% Rajasthan Government Stock, 2023-Committed								
C	P	491000000	0	0	491000000	245500000	245500000	245500000	50.00	
<b>Total</b>	<b>32</b>	<b>491000000</b>	<b>0</b>	<b>0</b>	<b>491000000</b>	<b>245500000</b>	<b>0</b>	<b>245500000</b>		
GH	33	9.70% Rajasthan Government Stock, 2023 (I Series)-Committed								
C	P	485000000	0	0	485000000	242500000	242500000	242500000	50.00	
<b>Total</b>	<b>33</b>	<b>485000000</b>	<b>0</b>	<b>0</b>	<b>485000000</b>	<b>242500000</b>	<b>0</b>	<b>242500000</b>		
GH	34	9.52% Rajasthan Government Stock, 2023-Committed								
C	P	476000000	0	0	476000000	238000000	238000000	238000000	50.00	
<b>Total</b>	<b>34</b>	<b>476000000</b>	<b>0</b>	<b>0</b>	<b>476000000</b>	<b>238000000</b>	<b>0</b>	<b>238000000</b>		
GH	35	9.70% Rajasthan Government Stock, 2023 (II Series)-Committed								
C	P	485000000	0	0	485000000	242500000	242500000	242500000	50.00	
<b>Total</b>	<b>35</b>	<b>485000000</b>	<b>0</b>	<b>0</b>	<b>485000000</b>	<b>242500000</b>	<b>0</b>	<b>242500000</b>		
GH	36	9.25% Rajasthan Government Stock, 2023 (I Series)-Committed								
C	P	462500000	0	0	462500000	-2	462500002	-2	100.00	
<b>Total</b>	<b>36</b>	<b>462500000</b>	<b>0</b>	<b>0</b>	<b>462500000</b>	<b>-2</b>	<b>0</b>	<b>462500002</b>	<b>-2</b>	
GH	37	9.25% Rajasthan Government Stock, 2023 (II Series)-Committed								
C	P	462500000	0	0	462500000	-2	462500002	-2	100.00	
<b>Total</b>	<b>37</b>	<b>462500000</b>	<b>0</b>	<b>0</b>	<b>462500000</b>	<b>-2</b>	<b>0</b>	<b>462500002</b>	<b>-2</b>	
GH	38	9.33% Rajasthan Government Stock, 2023 (I Series)-Committed								
C	P	466500000	0	0	466500000	0	466500000	0	100.00	
<b>Total</b>	<b>38</b>	<b>466500000</b>	<b>0</b>	<b>0</b>	<b>466500000</b>	<b>0</b>	<b>0</b>	<b>466500000</b>	<b>0</b>	
GH	39	9.40% Rajasthan Government Stock, 2023-Committed								
C	P	470000000	0	0	470000000	0	470000000	0	100.00	
<b>Total</b>	<b>39</b>	<b>470000000</b>	<b>0</b>	<b>0</b>	<b>470000000</b>	<b>0</b>	<b>0</b>	<b>470000000</b>	<b>0</b>	
GH	40	9.33% Rajasthan Government Stock, 2023 (II Series)-Committed								
C	P	466500000	0	0	466500000	233250000	233250000	466500000	0	
<b>Total</b>	<b>40</b>	<b>466500000</b>	<b>0</b>	<b>0</b>	<b>466500000</b>	<b>233250000</b>	<b>233250000</b>	<b>466500000</b>	<b>0</b>	
GH	41	9.50% Rajasthan Government Stock, 2023-Committed								
C	P	475000000	0	0	475000000	237500000	237500000	475000000	0	
<b>Total</b>	<b>41</b>	<b>475000000</b>	<b>0</b>	<b>0</b>	<b>475000000</b>	<b>237500000</b>	<b>237500000</b>	<b>475000000</b>	<b>0</b>	
GH	42	9.45% Rajasthan Government Stock, 2024-Committed								
C	P	756000000	0	0	756000000	377999996	378000004	377999996	50.00	
<b>Total</b>	<b>42</b>	<b>756000000</b>	<b>0</b>	<b>0</b>	<b>756000000</b>	<b>377999996</b>	<b>0</b>	<b>378000004</b>	<b>377999996</b>	
GH	43	9.63% Rajasthan Government Stock, 2024-Committed								

Month & Year of Account		12 2019								
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		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	43	9.63% Rajasthan Government Stock, 2024-Committed								
C	P	481500000	0	0	481500000	0	481500000	0	100.00	
<b>Total</b>	<b>43</b>	<b>481500000</b>	<b>0</b>	<b>0</b>	<b>481500000</b>	<b>0</b>	<b>481500000</b>	<b>0</b>		
GH	44	9.38% Rajasthan Government Stock, 2024-Committed								
C	P	469000000	0	0	469000000	0	469000000	0	100.00	
<b>Total</b>	<b>44</b>	<b>469000000</b>	<b>0</b>	<b>0</b>	<b>469000000</b>	<b>0</b>	<b>469000000</b>	<b>0</b>		
GH	45	9.21% Rajasthan Government Stock, 2024-Committed								
C	P	460500000	0	0	460500000	0	460500000	0	100.00	
<b>Total</b>	<b>45</b>	<b>460500000</b>	<b>0</b>	<b>0</b>	<b>460500000</b>	<b>0</b>	<b>460500000</b>	<b>0</b>		
GH	46	9.11% Rajasthan Government Stock, 2024-Committed								
C	P	455500000	0	0	455500000	-2	455500002	-2	100.00	
<b>Total</b>	<b>46</b>	<b>455500000</b>	<b>0</b>	<b>0</b>	<b>455500000</b>	<b>-2</b>	<b>455500002</b>	<b>-2</b>		
GH	47	8.79% Rajasthan Government Stock, 2024-Committed								
C	P	439500000	0	0	439500000	219749999	219750001	439500002	-2	100.00
<b>Total</b>	<b>47</b>	<b>439500000</b>	<b>0</b>	<b>0</b>	<b>439500000</b>	<b>219749999</b>	<b>219750001</b>	<b>439500002</b>	<b>-2</b>	
GH	48	8.97% Rajasthan Government Stock, 2024-Committed								
C	P	448500000	0	0	448500000	224249999	224250001	448500002	-2	100.00
<b>Total</b>	<b>48</b>	<b>448500000</b>	<b>0</b>	<b>0</b>	<b>448500000</b>	<b>224249999</b>	<b>224250001</b>	<b>448500002</b>	<b>-2</b>	
GH	49	8.96% Rajasthan Government Stock, 2024-Committed								
C	P	448000000	0	0	448000000	224000000	224000000	224000000	50.00	
<b>Total</b>	<b>49</b>	<b>448000000</b>	<b>0</b>	<b>0</b>	<b>448000000</b>	<b>224000000</b>	<b>0</b>	<b>224000000</b>	<b>224000000</b>	
GH	50	8.94% Rajasthan Government Stock, 2024(I Series)-Committed								
C	P	447000000	0	0	447000000	223500000	223500000	223500000	50.00	
<b>Total</b>	<b>50</b>	<b>447000000</b>	<b>0</b>	<b>0</b>	<b>447000000</b>	<b>223500000</b>	<b>0</b>	<b>223500000</b>	<b>223500000</b>	
GH	51	9.03% Rajasthan Government Stock, 2024-Committed								
C	P	451500000	0	0	451500000	225749999	225750001	225749999	50.00	
<b>Total</b>	<b>51</b>	<b>451500000</b>	<b>0</b>	<b>0</b>	<b>451500000</b>	<b>225749999</b>	<b>0</b>	<b>225750001</b>	<b>225749999</b>	
GH	52	8.94% Rajasthan Government Stock, 2024 (ii Series)-Committed								
C	P	447000000	0	0	447000000	223500000	223500000	223500000	50.00	
<b>Total</b>	<b>52</b>	<b>447000000</b>	<b>0</b>	<b>0</b>	<b>447000000</b>	<b>223500000</b>	<b>0</b>	<b>223500000</b>	<b>223500000</b>	
GH	53	8.99% Rajasthan Government Stock, 2024-Committed								
C	P	449500000	0	0	449500000	224749997	224750003	224749997	50.00	
<b>Total</b>	<b>53</b>	<b>449500000</b>	<b>0</b>	<b>0</b>	<b>449500000</b>	<b>224749997</b>	<b>0</b>	<b>224750003</b>	<b>224749997</b>	
GH	54	8.90% Rajasthan Government Stock, 2024-Committed								
C	P	445000000	0	0	445000000	222500000	222500000	222500000	50.00	
<b>Total</b>	<b>54</b>	<b>445000000</b>	<b>0</b>	<b>0</b>	<b>445000000</b>	<b>222500000</b>	<b>0</b>	<b>222500000</b>	<b>222500000</b>	
GH	55	8.84% Rajasthan Government Stock, 2024-Committed								



Month & Year of Account		12 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	55	8.84% Rajasthan Government Stock, 2024-Committed								
C	P	442000000	0	0	442000000	0	442000000	0	100.00	
<b>Total</b>	55	<b>442000000</b>	<b>0</b>	<b>0</b>	<b>442000000</b>	<b>0</b>	<b>442000000</b>	<b>0</b>		
GH	56	8.71% Rajasthan Government Stock, 2024-Committed								
C	P	435500000	0	0	435500000	0	435500000	0	100.00	
<b>Total</b>	56	<b>435500000</b>	<b>0</b>	<b>0</b>	<b>435500000</b>	<b>0</b>	<b>435500000</b>	<b>0</b>		
GH	57	8.42% Rajasthan Government Stock, 2024-Committed								
C	P	421000000	0	0	421000000	0	421000000	0	100.00	
<b>Total</b>	57	<b>421000000</b>	<b>0</b>	<b>0</b>	<b>421000000</b>	<b>0</b>	<b>421000000</b>	<b>0</b>		
GH	58	8.43% Rajasthan Government Stock, 2024-Committed								
C	P	421500000	0	0	421500000	-4	421500004	-4	100.00	
<b>Total</b>	58	<b>421500000</b>	<b>0</b>	<b>0</b>	<b>421500000</b>	<b>-4</b>	<b>421500004</b>	<b>-4</b>		
GH	59	8.16% Rajasthan Government Stock, 2024-Committed								
C	P	408000000	0	0	408000000	204000000	204000000	408000000	100.00	
<b>Total</b>	59	<b>408000000</b>	<b>0</b>	<b>0</b>	<b>408000000</b>	<b>204000000</b>	<b>204000000</b>	<b>408000000</b>	<b>0</b>	
GH	60	8.24% Rajasthan Government Stock, 2024-Committed								
C	P	412000000	0	0	412000000	206000000	206000000	412000000	100.00	
<b>Total</b>	60	<b>412000000</b>	<b>0</b>	<b>0</b>	<b>412000000</b>	<b>206000000</b>	<b>206000000</b>	<b>412000000</b>	<b>0</b>	
GH	61	8.12% Rajasthan Government Stock, 2025-Committed								
C	P	406000000	0	0	406000000	203000000	203000000	203000000	50.00	
<b>Total</b>	61	<b>406000000</b>	<b>0</b>	<b>0</b>	<b>406000000</b>	<b>203000000</b>	<b>0</b>	<b>203000000</b>	<b>203000000</b>	
GH	62	8.05% Rajasthan Government Stock, 2025-Committed								
C	P	805000000	0	0	805000000	402499999	402500001	402499999	50.00	
<b>Total</b>	62	<b>805000000</b>	<b>0</b>	<b>0</b>	<b>805000000</b>	<b>402499999</b>	<b>0</b>	<b>402500001</b>	<b>402499999</b>	
GH	63	8.06% Rajasthan Government Stock, 2025-Committed								
C	P	604500000	0	0	604500000	302250000	302250000	302250000	50.00	
<b>Total</b>	63	<b>604500000</b>	<b>0</b>	<b>0</b>	<b>604500000</b>	<b>302250000</b>	<b>0</b>	<b>302250000</b>	<b>302250000</b>	
GH	64	8.05% Rajasthan Government Stock, 2025 (II Series)-Committed								
C	P	603750000	0	0	603750000	301874998	301875002	301874998	50.00	
<b>Total</b>	64	<b>603750000</b>	<b>0</b>	<b>0</b>	<b>603750000</b>	<b>301874998</b>	<b>0</b>	<b>301875002</b>	<b>301874998</b>	
GH	65	8.02% Rajasthan Government Stock, 2025-Committed								
C	P	240600000	0	0	240600000	120300000	120300000	120300000	50.00	
<b>Total</b>	65	<b>240600000</b>	<b>0</b>	<b>0</b>	<b>240600000</b>	<b>120300000</b>	<b>0</b>	<b>120300000</b>	<b>120300000</b>	
GH	66	8.05% Rajasthan Government Stock, 2025 (III Series)-Committed								
C	P	402500000	0	0	402500000	-2	402500002	-2	100.00	
<b>Total</b>	66	<b>402500000</b>	<b>0</b>	<b>0</b>	<b>402500000</b>	<b>-2</b>	<b>0</b>	<b>402500002</b>	<b>-2</b>	
GH	67	8.05% Rajasthan Government Stock, 2025 (IV Series)-Committed								

Month & Year of Account		12 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	67	8.05% Rajasthan Government Stock, 2025 (IV Series)-Committed								
C	P	402500000	0	0	402500000	-4	402500004	-4	100.00	
<b>Total</b>	<b>67</b>	<b>402500000</b>	<b>0</b>	<b>0</b>	<b>402500000</b>	<b>-4</b>	<b>402500004</b>	<b>-4</b>		
GH	68	8.29% Rajasthan Government Stock, 2025 (I Series)-Committed								
C	P	829000000	0	0	829000000	-2	829000002	-2	100.00	
<b>Total</b>	<b>68</b>	<b>829000000</b>	<b>0</b>	<b>0</b>	<b>829000000</b>	<b>-2</b>	<b>829000002</b>	<b>-2</b>		
GH	69	8.23% Rajasthan Government Stock, 2025-Committed								
C	P	411500000	0	0	411500000	205750000	205750000	411500000	0	
<b>Total</b>	<b>69</b>	<b>411500000</b>	<b>0</b>	<b>0</b>	<b>411500000</b>	<b>205750000</b>	<b>205750000</b>	<b>411500000</b>	<b>0</b>	
GH	70	8.20% Rajasthan Government Stock, 2025-Committed								
C	P	410000000	0	0	410000000	205000000	205000000	410000000	0	
<b>Total</b>	<b>70</b>	<b>410000000</b>	<b>0</b>	<b>0</b>	<b>410000000</b>	<b>205000000</b>	<b>205000000</b>	<b>410000000</b>	<b>0</b>	
GH	71	8.29% Rajasthan Government Stock, 2025 (II Series)-Committed								
C	P	829000000	0	0	829000000	414499996	414500004	414499996	50.00	
<b>Total</b>	<b>71</b>	<b>829000000</b>	<b>0</b>	<b>0</b>	<b>829000000</b>	<b>414499996</b>	<b>414500004</b>	<b>414499996</b>		
GH	72	8.23% Rajasthan Government Stock, 2025 (II Series)-Committed								
C	P	411500000	0	0	411500000	205749998	205750002	205749998	50.00	
<b>Total</b>	<b>72</b>	<b>411500000</b>	<b>0</b>	<b>0</b>	<b>411500000</b>	<b>205749998</b>	<b>205750002</b>	<b>205749998</b>		
GH	73	7.95% Rajasthan Government Stock, 2025-Committed								
C	P	596250000	0	0	596250000	-2	596250002	-2	100.00	
<b>Total</b>	<b>73</b>	<b>596250000</b>	<b>0</b>	<b>0</b>	<b>596250000</b>	<b>-2</b>	<b>596250002</b>	<b>-2</b>		
GH	74	7.99% Rajasthan Government Stock, 2025-Committed								
C	P	799000000	0	0	799000000	0	799000000	0	100.00	
<b>Total</b>	<b>74</b>	<b>799000000</b>	<b>0</b>	<b>0</b>	<b>799000000</b>	<b>0</b>	<b>799000000</b>	<b>0</b>		
GH	75	8.14% Rajasthan Government Stock, 2025-Committed								
C	P	1221000000	0	0	1221000000	0	1221000000	0	100.00	
<b>Total</b>	<b>75</b>	<b>1221000000</b>	<b>0</b>	<b>0</b>	<b>1221000000</b>	<b>0</b>	<b>1221000000</b>	<b>0</b>		
GH	76	8.16% Rajasthan Government Stock, 2025-Committed								
C	P	612000000	0	0	612000000	0	612000000	0	100.00	
<b>Total</b>	<b>76</b>	<b>612000000</b>	<b>0</b>	<b>0</b>	<b>612000000</b>	<b>0</b>	<b>612000000</b>	<b>0</b>		
GH	77	8.15 % Rajasthan Government Stock, 2021-Committed								
C	P	407500000	0	0	407500000	0	407500000	0	100.00	
<b>Total</b>	<b>77</b>	<b>407500000</b>	<b>0</b>	<b>0</b>	<b>407500000</b>	<b>0</b>	<b>407500000</b>	<b>0</b>		
GH	78	8.33 % Rajasthan Government Stock, 2021-Committed								
C	P	833000000	0	0	833000000	416500000	416500000	833000000	0	
<b>Total</b>	<b>78</b>	<b>833000000</b>	<b>0</b>	<b>0</b>	<b>833000000</b>	<b>416500000</b>	<b>416500000</b>	<b>833000000</b>	<b>0</b>	
<b>Total</b>	<b>04</b>	<b>39279145000</b>	<b>0</b>	<b>0</b>	<b>39279145000</b>	<b>11918193344</b>	<b>3428000004</b>	<b>30788951660</b>	<b>8490193340</b>	

Month & Year of Account		12 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	01	8.30 % Rajasthan Government Stock, 2026-Committed								
C	P	1660000000	0	0	1660000000	830000000	830000000	830000000	50.00	
<b>Total</b>	<b>01</b>	<b>1660000000</b>	<b>0</b>	<b>0</b>	<b>1660000000</b>	<b>830000000</b>	<b>830000000</b>	<b>830000000</b>		
GH	02	8.38 % Rajasthan Government Stock, 2026-Committed								
C	P	838000000	0	0	838000000	419000000	419000000	419000000	50.00	
<b>Total</b>	<b>02</b>	<b>838000000</b>	<b>0</b>	<b>0</b>	<b>838000000</b>	<b>419000000</b>	<b>419000000</b>	<b>419000000</b>		
GH	03	8.48 % Rajasthan Government Stock, 2026-Committed								
C	P	848000000	0	0	848000000	424000000	424000000	424000000	50.00	
<b>Total</b>	<b>03</b>	<b>848000000</b>	<b>0</b>	<b>0</b>	<b>848000000</b>	<b>424000000</b>	<b>424000000</b>	<b>424000000</b>		
GH	04	8.65 % Rajasthan Government Stock, 2026-Committed								
C	P	692000000	0	0	692000000	345999998	346000002	345999998	50.00	
<b>Total</b>	<b>04</b>	<b>692000000</b>	<b>0</b>	<b>0</b>	<b>692000000</b>	<b>345999998</b>	<b>346000002</b>	<b>345999998</b>		
GH	05	8.55 % Rajasthan Government Stock, 2026-Committed								
C	P	855000000	0	0	855000000	427499999	427500001	427499999	50.00	
<b>Total</b>	<b>05</b>	<b>855000000</b>	<b>0</b>	<b>0</b>	<b>855000000</b>	<b>427499999</b>	<b>427500001</b>	<b>427499999</b>		
GH	06	8.09 % Rajasthan Government Stock, 2026-Committed								
C	P	1213500000	0	0	1213500000	606749998	606750002	606749998	50.00	
<b>Total</b>	<b>06</b>	<b>1213500000</b>	<b>0</b>	<b>0</b>	<b>1213500000</b>	<b>606749998</b>	<b>606750002</b>	<b>606749998</b>		
GH	07	7.98 % Rajasthan Government Stock, 2026-Committed								
C	P	598500000	0	0	598500000	0	598500000	0	100.00	
<b>Total</b>	<b>07</b>	<b>598500000</b>	<b>0</b>	<b>0</b>	<b>598500000</b>	<b>0</b>	<b>598500000</b>	<b>0</b>		
GH	08	8.00 % Rajasthan Government Stock, 2026-Committed								
C	P	600000000	0	0	600000000	-120000000	720000000	-120000000	120.00	
<b>Total</b>	<b>08</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>-120000000</b>	<b>720000000</b>	<b>-120000000</b>		
GH	09	8.07 % Rajasthan Government Stock, 2026-Committed								
C	P	1210500000	0	0	1210500000	605249998	605250002	1210500004	-4	
<b>Total</b>	<b>09</b>	<b>1210500000</b>	<b>0</b>	<b>0</b>	<b>1210500000</b>	<b>605249998</b>	<b>605250002</b>	<b>1210500004</b>	<b>-4</b>	
GH	10	7.58 % Rajasthan Government Stock, 2026-Committed								
C	P	379000000	0	0	379000000	189500000	189500000	189500000	50.00	
<b>Total</b>	<b>10</b>	<b>379000000</b>	<b>0</b>	<b>0</b>	<b>379000000</b>	<b>189500000</b>	<b>189500000</b>	<b>189500000</b>		
GH	11	7.57 % Rajasthan Government Stock, 2026-Committed								
C	P	378500000	0	0	378500000	189249999	189250001	189249999	50.00	
<b>Total</b>	<b>11</b>	<b>378500000</b>	<b>0</b>	<b>0</b>	<b>378500000</b>	<b>189249999</b>	<b>189250001</b>	<b>189249999</b>		
GH	12	7.38 % Rajasthan Government Stock, 2026-Committed								
C	P	1476000000	0	0	1476000000	738000000	738000000	738000000	50.00	
<b>Total</b>	<b>12</b>	<b>1476000000</b>	<b>0</b>	<b>0</b>	<b>1476000000</b>	<b>738000000</b>	<b>738000000</b>	<b>738000000</b>		
GH	13	7.17 % Rajasthan Government Stock, 2026-Committed								

Month & Year of Account		12 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	13	7.17 % Rajasthan Government Stock, 2026-Committed								
C	P	645300000	0	0	645300000	322649999	322650001	322649999	50.00	
<b>Total</b>	<b>13</b>	<b>645300000</b>	<b>0</b>	<b>0</b>	<b>645300000</b>	<b>322649999</b>	<b>0</b>	<b>322650001</b>	<b>322649999</b>	
GH	14	7.21 % Rajasthan Government Stock, 2026Committed								
C	P	721000000	0	0	721000000	-4	721000004	-4	100.00	
<b>Total</b>	<b>14</b>	<b>721000000</b>	<b>0</b>	<b>0</b>	<b>721000000</b>	<b>-4</b>	<b>0</b>	<b>721000004</b>	<b>-4</b>	
GH	15	7.37 % Rajasthan Government Stock, 2026-Committed								
C	P	368500000	0	0	368500000	-2	368500002	-2	100.00	
<b>Total</b>	<b>15</b>	<b>368500000</b>	<b>0</b>	<b>0</b>	<b>368500000</b>	<b>-2</b>	<b>0</b>	<b>368500002</b>	<b>-2</b>	
GH	16	6.82 % Rajasthan Government Stock, 2026-Committed								
C	P	341000000	0	0	341000000	0	341000000	0	100.00	
<b>Total</b>	<b>16</b>	<b>341000000</b>	<b>0</b>	<b>0</b>	<b>341000000</b>	<b>0</b>	<b>0</b>	<b>341000000</b>	<b>0</b>	
GH	17	6.85 % Rajasthan Government Stock, 2026-Committed								
C	P	342500000	0	0	342500000	-2	342500002	-2	100.00	
<b>Total</b>	<b>17</b>	<b>342500000</b>	<b>0</b>	<b>0</b>	<b>342500000</b>	<b>-2</b>	<b>0</b>	<b>342500002</b>	<b>-2</b>	
GH	18	7.06% Rajasthan Government Stock, 2026-Committed								
C	P	706000000	0	0	706000000	353000000	353000000	706000000	100.00	
<b>Total</b>	<b>18</b>	<b>706000000</b>	<b>0</b>	<b>0</b>	<b>706000000</b>	<b>353000000</b>	<b>353000000</b>	<b>706000000</b>	<b>0</b>	
GH	19	7.15% Rajasthan Government Stock, 2027-Committed								
C	P	357500000	0	0	357500000	178749999	178750001	178749999	50.00	
<b>Total</b>	<b>19</b>	<b>357500000</b>	<b>0</b>	<b>0</b>	<b>357500000</b>	<b>178749999</b>	<b>0</b>	<b>178750001</b>	<b>178749999</b>	
GH	20	7.59% Rajasthan Government Stock, 2027-Committed								
C	P	379500000	0	0	379500000	189750000	189750000	189750000	50.00	
<b>Total</b>	<b>20</b>	<b>379500000</b>	<b>0</b>	<b>0</b>	<b>379500000</b>	<b>189750000</b>	<b>0</b>	<b>189750000</b>	<b>189750000</b>	
GH	21	7.73% Rajasthan Government Stock, 2027-Committed								
C	P	1546000000	0	0	1546000000	772999997	773000003	772999997	50.00	
<b>Total</b>	<b>21</b>	<b>1546000000</b>	<b>0</b>	<b>0</b>	<b>1546000000</b>	<b>772999997</b>	<b>0</b>	<b>773000003</b>	<b>772999997</b>	
GH	22	7.85% Rajasthan Government Stock, 2027-Committed								
C	P	1570000000	0	0	1570000000	784999998	785000002	784999998	50.00	
<b>Total</b>	<b>22</b>	<b>1570000000</b>	<b>0</b>	<b>0</b>	<b>1570000000</b>	<b>784999998</b>	<b>0</b>	<b>785000002</b>	<b>784999998</b>	
GH	23	7.61% Rajasthan Government Stock, 2027-Committed								
C	P	497527000	0	0	497527000	248763710	248763290	248763710	50.00	
<b>Total</b>	<b>23</b>	<b>497527000</b>	<b>0</b>	<b>0</b>	<b>497527000</b>	<b>248763710</b>	<b>0</b>	<b>248763290</b>	<b>248763710</b>	
GH	24	7.51% Rajasthan Government Stock, 2027-Committed								
C	P	751000000	0	0	751000000	-2	751000002	-2	100.00	
<b>Total</b>	<b>24</b>	<b>751000000</b>	<b>0</b>	<b>0</b>	<b>751000000</b>	<b>-2</b>	<b>0</b>	<b>751000002</b>	<b>-2</b>	
GH	25	7.23% Rajasthan Government Stock, 2027-Committed								

Month & Year of Account		12 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	25	7.23% Rajasthan Government Stock, 2027-Committed								
C	P	1446000000	0	0	1446000000	722999996	723000004	1446000008	-8	100.00
<b>Total</b>	<b>25</b>	<b>1446000000</b>	<b>0</b>	<b>0</b>	<b>1446000000</b>	<b>722999996</b>	<b>723000004</b>	<b>1446000008</b>	<b>-8</b>	
GH	26	7.22% Rajasthan Government Stock, 2027-Committed								
C	P	722000000	0	0	722000000	361000000	361000000	722000000	0	100.00
<b>Total</b>	<b>26</b>	<b>722000000</b>	<b>0</b>	<b>0</b>	<b>722000000</b>	<b>361000000</b>	<b>361000000</b>	<b>722000000</b>	<b>0</b>	
GH	27	7.40% Rajasthan Government Stock, 2029-Committed								
C	P	1480000000	0	0	1480000000	740000000		740000000	740000000	50.00
<b>Total</b>	<b>27</b>	<b>1480000000</b>	<b>0</b>	<b>0</b>	<b>1480000000</b>	<b>740000000</b>	<b>0</b>	<b>740000000</b>	<b>740000000</b>	
GH	28	7.45% Rajasthan Government Stock, 2027-Committed								
C	P	1862500000	0	0	1862500000	931249997		931250003	931249997	50.00
<b>Total</b>	<b>28</b>	<b>1862500000</b>	<b>0</b>	<b>0</b>	<b>1862500000</b>	<b>931249997</b>	<b>0</b>	<b>931250003</b>	<b>931249997</b>	
GH	29	7.55% Rajasthan Government Stock, 2027-Committed								
C	P	377500000	0	0	377500000	-2		377500002	-2	100.00
<b>Total</b>	<b>29</b>	<b>377500000</b>	<b>0</b>	<b>0</b>	<b>377500000</b>	<b>-2</b>	<b>0</b>	<b>377500002</b>	<b>-2</b>	
GH	30	7.64% Rajasthan Government Stock, 2027-Committed								
C	P	1528000000	0	0	1528000000	0		1528000000	0	100.00
<b>Total</b>	<b>30</b>	<b>1528000000</b>	<b>0</b>	<b>0</b>	<b>1528000000</b>	<b>0</b>	<b>0</b>	<b>1528000000</b>	<b>0</b>	
GH	31	7.65% Rajasthan Government Stock, 2027 (I Series)-Committed								
C	P	382500000	0	0	382500000	-4		382500004	-4	100.00
<b>Total</b>	<b>31</b>	<b>382500000</b>	<b>0</b>	<b>0</b>	<b>382500000</b>	<b>-4</b>	<b>0</b>	<b>382500004</b>	<b>-4</b>	
GH	32	7.65% Rajasthan Government Stock, 2027 (II Series)-Committed								
C	P	765000000	0	0	765000000	382499999	382500001	765000002	-2	100.00
<b>Total</b>	<b>32</b>	<b>765000000</b>	<b>0</b>	<b>0</b>	<b>765000000</b>	<b>382499999</b>	<b>382500001</b>	<b>765000002</b>	<b>-2</b>	
GH	33	7.86% Rajasthan Government Stock, 2027-Committed								
C	P	1572000000	0	0	1572000000	786000000	786000000	1572000000	0	100.00
<b>Total</b>	<b>33</b>	<b>1572000000</b>	<b>0</b>	<b>0</b>	<b>1572000000</b>	<b>786000000</b>	<b>786000000</b>	<b>1572000000</b>	<b>0</b>	
GH	34	7.88% Rajasthan Government Stock, 2028-Committed								
C	P	788000000	0	0	788000000	394000000		394000000	394000000	50.00
<b>Total</b>	<b>34</b>	<b>788000000</b>	<b>0</b>	<b>0</b>	<b>788000000</b>	<b>394000000</b>	<b>0</b>	<b>394000000</b>	<b>394000000</b>	
GH	35	8.07% Rajasthan Government Stock, 2028-Committed								
C	P	807000000	0	0	807000000	403499999		403500001	403499999	50.00
<b>Total</b>	<b>35</b>	<b>807000000</b>	<b>0</b>	<b>0</b>	<b>807000000</b>	<b>403499999</b>	<b>0</b>	<b>403500001</b>	<b>403499999</b>	
GH	36	8.28% Rajasthan Government Stock, 2028 (I Series)-Committed								
C	P	1242000000	0	0	1242000000	621000000		621000000	621000000	50.00
<b>Total</b>	<b>36</b>	<b>1242000000</b>	<b>0</b>	<b>0</b>	<b>1242000000</b>	<b>621000000</b>	<b>0</b>	<b>621000000</b>	<b>621000000</b>	
GH	37	8.33% Rajasthan Government Stock, 2028-Committed								

Month & Year of Account		12 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	37	8.33% Rajasthan Government Stock, 2028-Committed								
C	P	1249500000	0	0	1249500000	624749999	624750001	624749999	50.00	
<b>Total</b>	<b>37</b>	<b>1249500000</b>	<b>0</b>	<b>0</b>	<b>1249500000</b>	<b>624749999</b>	<b>0</b>	<b>624750001</b>	<b>624749999</b>	
GH	38	8.44% Rajasthan Government Stock, 2028 (I Series)-Committed								
C	P	1688000000	0	0	1688000000	844000000	844000000	844000000	50.00	
<b>Total</b>	<b>38</b>	<b>1688000000</b>	<b>0</b>	<b>0</b>	<b>1688000000</b>	<b>844000000</b>	<b>0</b>	<b>844000000</b>	<b>844000000</b>	
GH	39	8.28% Rajasthan Government Stock, 2028 (II- Series)-Committed								
C	P	1656000000	0	0	1656000000	828000000	828000000	828000000	50.00	
<b>Total</b>	<b>39</b>	<b>1656000000</b>	<b>0</b>	<b>0</b>	<b>1656000000</b>	<b>828000000</b>	<b>0</b>	<b>828000000</b>	<b>828000000</b>	
GH	40	8.13% Rajasthan Government Stock, 2028 -Committed								
C	P	336582000	0	0	336582000	168291000	168291000	168291000	50.00	
<b>Total</b>	<b>40</b>	<b>336582000</b>	<b>0</b>	<b>0</b>	<b>336582000</b>	<b>168291000</b>	<b>0</b>	<b>168291000</b>	<b>168291000</b>	
GH	41	7.98% Rajasthan Government Stock, 2028 -Committed								
C	P	1197000000	0	0	1197000000	0	1197000000	0	100.00	
<b>Total</b>	<b>41</b>	<b>1197000000</b>	<b>0</b>	<b>0</b>	<b>1197000000</b>	<b>0</b>	<b>0</b>	<b>1197000000</b>	<b>0</b>	
GH	42	8.16% Rajasthan Government Stock, 2028 -Committed								
C	P	1224000000	0	0	1224000000	0	1224000000	0	100.00	
<b>Total</b>	<b>42</b>	<b>1224000000</b>	<b>0</b>	<b>0</b>	<b>1224000000</b>	<b>0</b>	<b>0</b>	<b>1224000000</b>	<b>0</b>	
GH	43	8.40% Rajasthan Government Stock, 2028 (I Series) -Committed								
C	P	864864000	0	0	864864000	432432000	432432000	864864000	100.00	
<b>Total</b>	<b>43</b>	<b>864864000</b>	<b>0</b>	<b>0</b>	<b>864864000</b>	<b>432432000</b>	<b>432432000</b>	<b>864864000</b>	<b>0</b>	
GH	44	8.40% Rajasthan Government Stock, 2028 (II Series) -Committed								
C	P	840000000	0	0	840000000	420000000	420000000	840000000	100.00	
<b>Total</b>	<b>44</b>	<b>840000000</b>	<b>0</b>	<b>0</b>	<b>840000000</b>	<b>420000000</b>	<b>420000000</b>	<b>840000000</b>	<b>0</b>	
GH	45	8.44% Rajasthan Government Stock, 2028 (II Series) -Committed								
C	P	844000000	0	0	844000000	422000000	422000000	844000000	100.00	
<b>Total</b>	<b>45</b>	<b>844000000</b>	<b>0</b>	<b>0</b>	<b>844000000</b>	<b>422000000</b>	<b>422000000</b>	<b>844000000</b>	<b>0</b>	
GH	46	8.54% Rajasthan Government Stock, 2028 -Committed								
C	P	854000000	0	0	854000000	427000000	427000000	427000000	50.00	
<b>Total</b>	<b>46</b>	<b>854000000</b>	<b>0</b>	<b>0</b>	<b>854000000</b>	<b>427000000</b>	<b>0</b>	<b>427000000</b>	<b>427000000</b>	
GH	47	8.57% Rajasthan Government Stock, 2028 -Committed								
C	P	857000000	0	0	857000000	428499997	428500003	428499997	50.00	
<b>Total</b>	<b>47</b>	<b>857000000</b>	<b>0</b>	<b>0</b>	<b>857000000</b>	<b>428499997</b>	<b>0</b>	<b>428500003</b>	<b>428499997</b>	
GH	48	8.44% Rajasthan Government Stock, 2028 (III Series) -Committed								
C	P	422000000	0	0	422000000	211000000	211000000	211000000	50.00	
<b>Total</b>	<b>48</b>	<b>422000000</b>	<b>0</b>	<b>0</b>	<b>422000000</b>	<b>211000000</b>	<b>0</b>	<b>211000000</b>	<b>211000000</b>	
GH	49	8.43 % Rajasthan Government Stock, 2028-Committed								

Month & Year of Account		12 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	49	8.43 % Rajasthan Government Stock, 2028-Committed								
C	P	1686000000	0	0	1686000000	842999995	843000005	842999995	50.00	
<b>Total</b>	<b>49</b>	<b>1686000000</b>	<b>0</b>	<b>0</b>	<b>1686000000</b>	<b>842999995</b>	<b>0</b>	<b>843000005</b>	<b>842999995</b>	
GH	50	8.49 % Rajasthan Government Stock, 2028-Committed								
C	P	849000000	0	0	849000000	424499998	424500002	424499998	50.00	
<b>Total</b>	<b>50</b>	<b>849000000</b>	<b>0</b>	<b>0</b>	<b>849000000</b>	<b>424499998</b>	<b>0</b>	<b>424500002</b>	<b>424499998</b>	
GH	51	8.53 % Rajasthan Government Stock, 2028-Committed								
C	P	426500000	0	0	426500000	213249994	213250006	213249994	50.00	
<b>Total</b>	<b>51</b>	<b>426500000</b>	<b>0</b>	<b>0</b>	<b>426500000</b>	<b>213249994</b>	<b>0</b>	<b>213250006</b>	<b>213249994</b>	
GH	52	8.63 % Rajasthan Government Stock, 2028-Committed								
C	P	1726000000	0	0	1726000000	862999998	863000002	862999998	50.00	
<b>Total</b>	<b>52</b>	<b>1726000000</b>	<b>0</b>	<b>0</b>	<b>1726000000</b>	<b>862999998</b>	<b>0</b>	<b>863000002</b>	<b>862999998</b>	
GH	53	8.84 % Rajasthan Government Stock, 2028-Committed								
C	P	1768000000	0	0	1768000000	884000000	884000000	884000000	50.00	
<b>Total</b>	<b>53</b>	<b>1768000000</b>	<b>0</b>	<b>0</b>	<b>1768000000</b>	<b>884000000</b>	<b>0</b>	<b>884000000</b>	<b>884000000</b>	
GH	54	8.76 % Rajasthan Government Stock, 2028-Committed								
C	P	876000000	0	0	876000000	438000000	438000000	438000000	50.00	
<b>Total</b>	<b>54</b>	<b>876000000</b>	<b>0</b>	<b>0</b>	<b>876000000</b>	<b>438000000</b>	<b>0</b>	<b>438000000</b>	<b>438000000</b>	
GH	55	8.65 % Rajasthan Government Stock, 2028-Committed								
C	P	865000000	0	0	865000000	-6	865000006	-6	100.00	
<b>Total</b>	<b>55</b>	<b>865000000</b>	<b>0</b>	<b>0</b>	<b>865000000</b>	<b>-6</b>	<b>0</b>	<b>865000006</b>	<b>-6</b>	
GH	56	8.57 % Rajasthan Government Stock, 2028-Committed								
C	P	428500000	0	0	428500000	-2	428500002	-2	100.00	
<b>Total</b>	<b>56</b>	<b>428500000</b>	<b>0</b>	<b>0</b>	<b>428500000</b>	<b>-2</b>	<b>0</b>	<b>428500002</b>	<b>-2</b>	
GH	57	8.60 % Rajasthan Government Stock, 2028-Committed								
C	P	1720000000	0	0	1720000000	0	1720000000	0	100.00	
<b>Total</b>	<b>57</b>	<b>1720000000</b>	<b>0</b>	<b>0</b>	<b>1720000000</b>	<b>0</b>	<b>0</b>	<b>1720000000</b>	<b>0</b>	
GH	58	8.55 % Rajasthan Government Stock, 2028-Committed								
C	P	598500000	0	0	598500000	-2	598500002	-2	100.00	
<b>Total</b>	<b>58</b>	<b>598500000</b>	<b>0</b>	<b>0</b>	<b>598500000</b>	<b>-2</b>	<b>0</b>	<b>598500002</b>	<b>-2</b>	
GH	59	8.38 % Rajasthan Government Stock, 2028-Committed								
C	P	838000000	0	0	838000000	419000000	419000000	838000000	100.00	
<b>Total</b>	<b>59</b>	<b>838000000</b>	<b>0</b>	<b>0</b>	<b>838000000</b>	<b>419000000</b>	<b>419000000</b>	<b>838000000</b>	<b>0</b>	
GH	60	8.36 % Rajasthan Government Stock, 2028-Committed								
C	P	418000000	0	0	418000000	209000000	209000000	418000000	100.00	
<b>Total</b>	<b>60</b>	<b>418000000</b>	<b>0</b>	<b>0</b>	<b>418000000</b>	<b>209000000</b>	<b>209000000</b>	<b>418000000</b>	<b>0</b>	
GH	61	8.09 % Rajasthan Government Stock, 2028-Committed								

Month & Year of Account		12 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	61	8.09 % Rajasthan Government Stock, 2028-Committed								
C	P	703830000	0	0	703830000	351914998	351915002	703830004	-4	100.00
<b>Total</b>	<b>61</b>	<b>703830000</b>	<b>0</b>	<b>0</b>	<b>703830000</b>	<b>351914998</b>	<b>351915002</b>	<b>703830004</b>	<b>-4</b>	
GH	62	8.27 % Rajasthan Government Stock, 2029-Committed								
C	P	827000000	0	0	827000000	413499999		413500001	413499999	50.00
<b>Total</b>	<b>62</b>	<b>827000000</b>	<b>0</b>	<b>0</b>	<b>827000000</b>	<b>413499999</b>	<b>0</b>	<b>413500001</b>	<b>413499999</b>	
GH	63	8.17 % Rajasthan Government Stock, 2029-Committed								
C	P	817000000	0	0	817000000	408499998		408500002	408499998	50.00
<b>Total</b>	<b>63</b>	<b>817000000</b>	<b>0</b>	<b>0</b>	<b>817000000</b>	<b>408499998</b>	<b>0</b>	<b>408500002</b>	<b>408499998</b>	
GH	64	8.32 % Rajasthan Government Stock, 2029-Committed								
C	P	1044992000	0	0	1044992000	522496000		522496000	522496000	50.00
<b>Total</b>	<b>64</b>	<b>1044992000</b>	<b>0</b>	<b>0</b>	<b>1044992000</b>	<b>522496000</b>	<b>0</b>	<b>522496000</b>	<b>522496000</b>	
GH	65	8.44 % Rajasthan Government Stock, 2029-Committed								
C	P	844000000	0	0	844000000	422000000		422000000	422000000	50.00
<b>Total</b>	<b>65</b>	<b>844000000</b>	<b>0</b>	<b>0</b>	<b>844000000</b>	<b>422000000</b>	<b>0</b>	<b>422000000</b>	<b>422000000</b>	
GH	66	8.41 % Rajasthan Government Stock, 2029-Committed								
C	P	420500000	0	0	420500000	210249998		210250002	210249998	50.00
<b>Total</b>	<b>66</b>	<b>420500000</b>	<b>0</b>	<b>0</b>	<b>420500000</b>	<b>210249998</b>	<b>0</b>	<b>210250002</b>	<b>210249998</b>	
GH	67	8.40 % Rajasthan Government Stock, 2029-Committed								
C	P	1530850000	0	0	1530850000	765425200		765424800	765425200	50.00
<b>Total</b>	<b>67</b>	<b>1530850000</b>	<b>0</b>	<b>0</b>	<b>1530850000</b>	<b>765425200</b>	<b>0</b>	<b>765424800</b>	<b>765425200</b>	
GH	68	8.12 % Rajasthan Government Stock, 2029-Committed								
C	P	812000000	0	0	812000000	0		812000000	0	100.00
<b>Total</b>	<b>68</b>	<b>812000000</b>	<b>0</b>	<b>0</b>	<b>812000000</b>	<b>0</b>	<b>0</b>	<b>812000000</b>	<b>0</b>	
GH	69	8.15 % Rajasthan Government Stock, 2029-Committed								
C	P	815000000	0	0	815000000	-1		815000001	-1	100.00
<b>Total</b>	<b>69</b>	<b>815000000</b>	<b>0</b>	<b>0</b>	<b>815000000</b>	<b>-1</b>	<b>0</b>	<b>815000001</b>	<b>-1</b>	
GH	70	8.07 % Rajasthan Government Stock, 2029-Committed								
C	P	403500000	0	0	403500000	0		403500000	0	100.00
<b>Total</b>	<b>70</b>	<b>403500000</b>	<b>0</b>	<b>0</b>	<b>403500000</b>	<b>0</b>	<b>0</b>	<b>403500000</b>	<b>0</b>	
GH	71	8.01 % Rajasthan Government Stock, 2029-Committed								
C	P	200250000	0	0	200250000	-95455837		295705837	-95455837	147.67
<b>Total</b>	<b>71</b>	<b>200250000</b>	<b>0</b>	<b>0</b>	<b>200250000</b>	<b>-95455837</b>	<b>0</b>	<b>295705837</b>	<b>-95455837</b>	
GH	72	7.59 % Rajasthan Government Stock, 2029-Committed								
C	P	569250000	0	0	569250000	569250000	569250000	569250000	0	100.00
<b>Total</b>	<b>72</b>	<b>569250000</b>	<b>0</b>	<b>0</b>	<b>569250000</b>	<b>569250000</b>	<b>569250000</b>	<b>569250000</b>	<b>0</b>	
GH	73	7.61 % Rajasthan Government Stock, 2029-Committed								



Month & Year of Account		12 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	73	7.61 % Rajasthan Government Stock, 2029-Committed								
C	P	188348000	0	0	188348000	188348000	188347500	188347500	500	100.00
<b>Total</b>	<b>73</b>	<b>188348000</b>	<b>0</b>	<b>0</b>	<b>188348000</b>	<b>188348000</b>	<b>188347500</b>	<b>188347500</b>	<b>500</b>	
GH	74	7.31% Rajasthan Government Stock, 2029-Committed								
C	P	365500000	0	0	365500000	365500000	365500000	365500000	0	100.00
<b>Total</b>	<b>74</b>	<b>365500000</b>	<b>0</b>	<b>0</b>	<b>365500000</b>	<b>365500000</b>	<b>365500000</b>	<b>365500000</b>	<b>0</b>	
GH	99	New Loans-committed								
C	P	3111000000	0	0	3111000000	3111000000			3111000000	.00
<b>Total</b>	<b>99</b>	<b>3111000000</b>	<b>0</b>	<b>0</b>	<b>3111000000</b>	<b>3111000000</b>	<b>0</b>	<b>0</b>	<b>3111000000</b>	
<b>Total</b>	<b>05</b>	<b>68832793000</b>	<b>0</b>	<b>0</b>	<b>68832793000</b>	<b>29180864996</b>	<b>6588194509</b>	<b>46240122513</b>	<b>22592670487</b>	
SH	06	Interest on Current Loans Rajasthan Government Stock, 2031-35								
GH	01	7.22% Rajasthan Government Stock, 2032-Committed								
C	P	361000000	0	0	361000000	180500000		180500000	180500000	50.00
<b>Total</b>	<b>01</b>	<b>361000000</b>	<b>0</b>	<b>0</b>	<b>361000000</b>	<b>180500000</b>	<b>0</b>	<b>180500000</b>	<b>180500000</b>	
GH	02	7.33% Rajasthan Government Stock, 2032-Committed								
C	P	361500000	0	0	361500000	180750000		180750000	180750000	50.00
<b>Total</b>	<b>02</b>	<b>361500000</b>	<b>0</b>	<b>0</b>	<b>361500000</b>	<b>180750000</b>	<b>0</b>	<b>180750000</b>	<b>180750000</b>	
GH	03	7.31% Rajasthan Government Stock, 2031-Committed								
C	P	365500000	0	0	365500000	365500000	365500000	365500000	0	100.00
<b>Total</b>	<b>03</b>	<b>365500000</b>	<b>0</b>	<b>0</b>	<b>365500000</b>	<b>365500000</b>	<b>365500000</b>	<b>365500000</b>	<b>0</b>	
GH	04	7.32% Rajasthan Government Stock, 2034-Committed								
C	P	732000000	0	0	732000000	732000000	732000000	732000000	0	100.00
<b>Total</b>	<b>04</b>	<b>732000000</b>	<b>0</b>	<b>0</b>	<b>732000000</b>	<b>732000000</b>	<b>732000000</b>	<b>732000000</b>	<b>0</b>	
<b>Total</b>	<b>06</b>	<b>1820000000</b>	<b>0</b>	<b>0</b>	<b>1820000000</b>	<b>1458750000</b>	<b>1097500000</b>	<b>1458750000</b>	<b>361250000</b>	
SH	07	Interest on Current Loans- Rajasthan Government Stock,2036-40								
GH	01	8.25 % Rajasthan Government Stock, 2038-Committed								
C	P	412500000	0	0	412500000	0		412500000	0	100.00
<b>Total</b>	<b>01</b>	<b>412500000</b>	<b>0</b>	<b>0</b>	<b>412500000</b>	<b>0</b>	<b>0</b>	<b>412500000</b>	<b>0</b>	
GH	02	8.28 % Rajasthan Government Stock, 2038-Committed								
C	P	414000000	0	0	414000000	207000000	207000000	414000000	0	100.00
<b>Total</b>	<b>02</b>	<b>414000000</b>	<b>0</b>	<b>0</b>	<b>414000000</b>	<b>207000000</b>	<b>207000000</b>	<b>414000000</b>	<b>0</b>	
GH	03	8.35 % Rajasthan Government Stock, 2038-Committed								
C	P	417500000	0	0	417500000	208750000	208750000	417500000	0	100.00
<b>Total</b>	<b>03</b>	<b>417500000</b>	<b>0</b>	<b>0</b>	<b>417500000</b>	<b>208750000</b>	<b>208750000</b>	<b>417500000</b>	<b>0</b>	
<b>Total</b>	<b>07</b>	<b>1244000000</b>	<b>0</b>	<b>0</b>	<b>1244000000</b>	<b>415750000</b>	<b>415750000</b>	<b>1244000000</b>	<b>0</b>	
<b>Total</b>	<b>101</b>	<b>119558448000</b>	<b>0</b>	<b>0</b>	<b>119558448000</b>	<b>44825318301</b>	<b>12349694520</b>	<b>87082824219</b>	<b>32475623781</b>	
MI	123	Interest on Special Securities issued to National Small Savings Fund of the Central								

Month & Year of Account		12 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	123	Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government								
SH	01	Interest on loan from National Small Saving Fund-Committed								
C	P	15024637000	0	0	15024637000	5676905200	773850200	10121582000	4903055000	67.37
<b>Total</b>	01	<b>15024637000</b>	<b>0</b>	<b>0</b>	<b>15024637000</b>	<b>5676905200</b>	<b>773850200</b>	<b>10121582000</b>	<b>4903055000</b>	
<b>Total</b>	123	<b>15024637000</b>	<b>0</b>	<b>0</b>	<b>15024637000</b>	<b>5676905200</b>	<b>773850200</b>	<b>10121582000</b>	<b>4903055000</b>	
MI	200	Interest on Other Internal Debts								
SH	01	Interest on other short term loans								
GH	01	Advances (Ways & Means ) received from the Reserve Bank of India-Committed								
C	P	3000000	0	0	3000000	90236.3		2909763.7	90236.3	96.99
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>90236.3</b>	<b>0</b>	<b>2909763.7</b>	<b>90236.3</b>	
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>90236.3</b>	<b>0</b>	<b>2909763.7</b>	<b>90236.3</b>	
SH	02	Interest on loans received from Autonomous Bodies								
GH	01	Loans from National Agriculture (Long term enforcement) Fund of the Reserve Bank of India-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Life Insurance Corporation of India-Committed								
C	P	13571000	0	0	13571000	440		13570560	440	100.00
<b>Total</b>	02	<b>13571000</b>	<b>0</b>	<b>0</b>	<b>13571000</b>	<b>440</b>	<b>0</b>	<b>13570560</b>	<b>440</b>	
GH	03	Interest on Loan from National Co-operative Development Corporation-Committed								
C	P	234034000	0	0	234034000	234034000			234034000	.00
<b>Total</b>	03	<b>234034000</b>	<b>0</b>	<b>0</b>	<b>234034000</b>	<b>234034000</b>	<b>0</b>	<b>0</b>	<b>234034000</b>	
GH	06	Interest on Loans from General Insurance Corporation of India-Committed								
C	P	23578000	0	0	23578000	11789340		11788660	11789340	50.00
<b>Total</b>	06	<b>23578000</b>	<b>0</b>	<b>0</b>	<b>23578000</b>	<b>11789340</b>	<b>0</b>	<b>11788660</b>	<b>11789340</b>	
GH	07	Interest on Loans from Housing Development Finance Corporation Limited-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	08	Interest on Rural Infrastructure Development Fund from National Bank for Agriculture and Rural Development-Committed								
C	P	5888006000	0	0	5888006000	3218786746		2669219254	3218786746	45.33
<b>Total</b>	08	<b>5888006000</b>	<b>0</b>	<b>0</b>	<b>5888006000</b>	<b>3218786746</b>	<b>0</b>	<b>2669219254</b>	<b>3218786746</b>	
GH	09	Interest on Loans from National Captial Region Board-Committed								
C	P	305416000	0	0	305416000	72441375	39514500	272489125	32926875	89.22
<b>Total</b>	09	<b>305416000</b>	<b>0</b>	<b>0</b>	<b>305416000</b>	<b>72441375</b>	<b>39514500</b>	<b>272489125</b>	<b>32926875</b>	
<b>Total</b>	02	<b>6464607000</b>	<b>0</b>	<b>0</b>	<b>6464607000</b>	<b>3537053901</b>	<b>39514500</b>	<b>2967067599</b>	<b>3497539401</b>	
SH	03	Interest on Rajasthan Jagir Acquisition Compensation and Rehabilitation Bonds-Committed								
C	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		12 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
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		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	200	Interest on Other Internal Debts								
SH	03	Interest on Rajasthan Jagir Acquisition Compensation and Rehabilitation Bonds-Committed								
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Interest on Special Bonds for arrears of Undertakings of Government of India in favour of R.S.E.B.-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Interest on acquired bonds of electricity distribution corporation-Committed								
C	P	4945730000	0	0	4945730000	2472865000		2472865000	2472865000	50.00
<b>Total</b>	05	<b>4945730000</b>	<b>0</b>	<b>0</b>	<b>4945730000</b>	<b>2472865000</b>	<b>0</b>	<b>2472865000</b>	<b>2472865000</b>	
SH	06	Interest on Release Bonds under Udai Scheme-Committed								
C	P	41621280000	0	0	41621280000	16680576448	6647934246	31588637798	10032642202	75.90
<b>Total</b>	06	<b>41621280000</b>	<b>0</b>	<b>0</b>	<b>41621280000</b>	<b>16680576448</b>	<b>6647934246</b>	<b>31588637798</b>	<b>10032642202</b>	
<b>Total</b>	200	<b>53034619000</b>	<b>0</b>	<b>0</b>	<b>53034619000</b>	<b>22690587585.3</b>	<b>6687448746</b>	<b>37031480160.7</b>	<b>16003138839.3</b>	
MI	305	Management of Debt								
SH	01	Expenses relating to issue of new loans and sale of securities of Cash Balance Investment Accounts-Committed								
C	P	461328000	0	0	461328000	226165024	1300000	236462976	224865024	51.26
<b>Total</b>	01	<b>461328000</b>	<b>0</b>	<b>0</b>	<b>461328000</b>	<b>226165024</b>	<b>1300000</b>	<b>236462976</b>	<b>224865024</b>	
<b>Total</b>	305	<b>461328000</b>	<b>0</b>	<b>0</b>	<b>461328000</b>	<b>226165024</b>	<b>1300000</b>	<b>236462976</b>	<b>224865024</b>	
<b>Total</b>	01	<b>188079032000</b>	<b>0</b>	<b>0</b>	<b>188079032000</b>	<b>73418976110.3</b>	<b>19812293466</b>	<b>134472349355.7</b>	<b>53606682644.3</b>	
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	104	Interest on State Provident Funds								
SH	01	Interest on General Provident Fund								
GH	01	Interest on General Provident Funds-Committed								
C	P	18101932000	0	0	18101932000	18101932000			18101932000	.00
<b>Total</b>	01	<b>18101932000</b>	<b>0</b>	<b>0</b>	<b>18101932000</b>	<b>18101932000</b>	<b>0</b>	<b>0</b>	<b>18101932000</b>	
GH	02	Interest on General Provident Funds of employees of Indira Gandhi Panchayati Raj Institution-Committed								
C	P	8126000	0	0	8126000	8126000			8126000	.00
<b>Total</b>	02	<b>8126000</b>	<b>0</b>	<b>0</b>	<b>8126000</b>	<b>8126000</b>	<b>0</b>	<b>0</b>	<b>8126000</b>	
GH	03	Interest on General Provident Funds of employees of Jaipur Development Authority-Committed								
C	P	23438000	0	0	23438000	23438000			23438000	.00
<b>Total</b>	03	<b>23438000</b>	<b>0</b>	<b>0</b>	<b>23438000</b>	<b>23438000</b>	<b>0</b>	<b>0</b>	<b>23438000</b>	
GH	05	Interest on General Provident Funds of employees of Rajasthan State Warehousing Corporation-Committed								
C	P	6857000	0	0	6857000	6857000			6857000	.00
<b>Total</b>	05	<b>6857000</b>	<b>0</b>	<b>0</b>	<b>6857000</b>	<b>6857000</b>	<b>0</b>	<b>0</b>	<b>6857000</b>	
GH	06	Interest on General Provident Fund of Rajasthan State Road Development and Construction								

Month & Year of Account		12 2019								
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		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	104	Interest on State Provident Funds								
SH	01	Interest on General Provident Fund								
GH	06	Interest on General Provident Fund of Rajasthan State Road Development and Construction Corporation-Committed								
C	P	7952000	0	0	7952000	7952000		7952000		.00
<b>Total</b>	<b>06</b>	<b>7952000</b>	<b>0</b>	<b>0</b>	<b>7952000</b>	<b>7952000</b>	<b>0</b>	<b>0</b>	<b>7952000</b>	
GH	07	Interest on General Provident Funds of employees of Board of Secondary Education Rajasthan Ajmer-Committed								
C	P	15000000	0	0	15000000	15000000		15000000		.00
<b>Total</b>	<b>07</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
GH	08	Interest on General Provident Funds of employees of Rajasthan State Road Transport Corporation-Committed								
C	P	194390000	0	0	194390000	194390000		194390000		.00
<b>Total</b>	<b>08</b>	<b>194390000</b>	<b>0</b>	<b>0</b>	<b>194390000</b>	<b>194390000</b>	<b>0</b>	<b>0</b>	<b>194390000</b>	
GH	09	Interest on General Provident Funds of employees of Rajasthan State Industrial Development and Investment Corporation-Committed								
C	P	79000	0	0	79000	79000		79000		.00
<b>Total</b>	<b>09</b>	<b>79000</b>	<b>0</b>	<b>0</b>	<b>79000</b>	<b>79000</b>	<b>0</b>	<b>0</b>	<b>79000</b>	
GH	10	Interest on General Provident Funds of employees of District Rural Development Agencies-Committed								
C	P	2931000	0	0	2931000	2931000		2931000		.00
<b>Total</b>	<b>10</b>	<b>2931000</b>	<b>0</b>	<b>0</b>	<b>2931000</b>	<b>2931000</b>	<b>0</b>	<b>0</b>	<b>2931000</b>	
GH	11	Interest on General Provident Funds of employees of Krishi Upaj Mandi Samitis-Committed								
C	P	43991000	0	0	43991000	43991000		43991000		.00
<b>Total</b>	<b>11</b>	<b>43991000</b>	<b>0</b>	<b>0</b>	<b>43991000</b>	<b>43991000</b>	<b>0</b>	<b>0</b>	<b>43991000</b>	
GH	12	Interest on General Provident Funds of employees of Rajasthan Housing Board-Committed								
C	P	73752000	0	0	73752000	73752000		73752000		.00
<b>Total</b>	<b>12</b>	<b>73752000</b>	<b>0</b>	<b>0</b>	<b>73752000</b>	<b>73752000</b>	<b>0</b>	<b>0</b>	<b>73752000</b>	
GH	13	Interest on General Provident Funds of Municipalities/ Municipal Councils-Committed								
C	P	70993000	0	0	70993000	70993000		70993000		.00
<b>Total</b>	<b>13</b>	<b>70993000</b>	<b>0</b>	<b>0</b>	<b>70993000</b>	<b>70993000</b>	<b>0</b>	<b>0</b>	<b>70993000</b>	
GH	14	Interest on General Provident Funds of Employees of Rajasthan State Sports Council-Committed								
C	P	8271000	0	0	8271000	8271000		8271000		.00
<b>Total</b>	<b>14</b>	<b>8271000</b>	<b>0</b>	<b>0</b>	<b>8271000</b>	<b>8271000</b>	<b>0</b>	<b>0</b>	<b>8271000</b>	
GH	15	Interest on General Provident Funds of Employees of Rajasthan Rajya Khadi Gramodhyog Board-Committed								
C	P	9905000	0	0	9905000	9905000		9905000		.00
<b>Total</b>	<b>15</b>	<b>9905000</b>	<b>0</b>	<b>0</b>	<b>9905000</b>	<b>9905000</b>	<b>0</b>	<b>0</b>	<b>9905000</b>	
GH	16	Interest on General Provident Funds of Employees of Rajasthan State Agriculture Marketing								

Month & Year of Account		12 2019				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropria								
		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	104	Interest on State Provident Funds								
SH	01	Interest on General Provident Fund								
GH	16	Interest on General Provident Funds of Employees of Rajasthan State Agriculture Marketing Board-Committed								
C	P	28067000	0	0	28067000	28067000		28067000	.00	
<b>Total</b>	<b>16</b>	<b>28067000</b>	<b>0</b>	<b>0</b>	<b>28067000</b>	<b>28067000</b>	<b>0</b>	<b>0</b>	<b>28067000</b>	
GH	17	Interest on General Provident Funds of Employees of Universities-Committed								
C	P	803000	0	0	803000	803000		803000	.00	
<b>Total</b>	<b>17</b>	<b>803000</b>	<b>0</b>	<b>0</b>	<b>803000</b>	<b>803000</b>	<b>0</b>	<b>0</b>	<b>803000</b>	
GH	18	Interest on General Provident Funds of Employees of Urban Development Trust/ Urban Improvement Trusts-Committed								
C	P	3700000	0	0	3700000	3700000		3700000	.00	
<b>Total</b>	<b>18</b>	<b>3700000</b>	<b>0</b>	<b>0</b>	<b>3700000</b>	<b>3700000</b>	<b>0</b>	<b>0</b>	<b>3700000</b>	
GH	19	Interest on General Provident Funds of Employees of Aided Educational Institutes/ Institutions/ Schools-Committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>19</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	20	Interest on General Provident Funds for employees of Zila Parishads-Committed								
C	P	91000	0	0	91000	91000		91000	.00	
<b>Total</b>	<b>20</b>	<b>91000</b>	<b>0</b>	<b>0</b>	<b>91000</b>	<b>91000</b>	<b>0</b>	<b>0</b>	<b>91000</b>	
GH	21	Interest on deposit funds of retired employees-Committed								
C	P	1128759000	0	0	1128759000	1128759000		1128759000	.00	
<b>Total</b>	<b>21</b>	<b>1128759000</b>	<b>0</b>	<b>0</b>	<b>1128759000</b>	<b>1128759000</b>	<b>0</b>	<b>0</b>	<b>1128759000</b>	
<b>Total</b>	<b>01</b>	<b>19729038000</b>	<b>0</b>	<b>0</b>	<b>19729038000</b>	<b>19729038000</b>	<b>0</b>	<b>0</b>	<b>19729038000</b>	
SH	02	Interest on Contributory Provident Funds								
GH	01	Interest on Contributory Provident Funds of class IV employees of Panchayat Samitis/ Zila Parishads-Committed								
C	P	627000	0	0	627000	627000		627000	.00	
<b>Total</b>	<b>01</b>	<b>627000</b>	<b>0</b>	<b>0</b>	<b>627000</b>	<b>627000</b>	<b>0</b>	<b>0</b>	<b>627000</b>	
GH	02	Interest on Contributory Funds of employees working in Municipalities / Municipal Councils-Committed								
C	P	278121000	0	0	278121000	278121000		278121000	.00	
<b>Total</b>	<b>02</b>	<b>278121000</b>	<b>0</b>	<b>0</b>	<b>278121000</b>	<b>278121000</b>	<b>0</b>	<b>0</b>	<b>278121000</b>	
GH	03	Interest on Contributory Funds of employees working in Urban Improvement Trusts-Committed								
C	P	30085000	0	0	30085000	30085000		30085000	.00	
<b>Total</b>	<b>03</b>	<b>30085000</b>	<b>0</b>	<b>0</b>	<b>30085000</b>	<b>30085000</b>	<b>0</b>	<b>0</b>	<b>30085000</b>	
GH	04	Interest on Contributory Funds of employees working in Aided Educational Institutions-Committed								
C	P	407703000	0	0	407703000	407703000		407703000	.00	

Month & Year of Account		12 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	104	Interest on State Provident Funds								
SH	02	Interest on Contributory Provident Funds								
GH	04	Interest on Contributory Funds of employees working in Aided Educational Institutions- Committed								
<b>Total</b>	<b>04</b>	<b>407703000</b>	<b>0</b>	<b>0</b>	<b>407703000</b>	<b>407703000</b>	<b>0</b>	<b>0</b>	<b>407703000</b>	
GH	05	Interest on Contributory Provident Funds of employees working in District Rural Development Agencies-Committed								
C	P	2215000	0	0	2215000	2215000			2215000	.00
<b>Total</b>	<b>05</b>	<b>2215000</b>	<b>0</b>	<b>0</b>	<b>2215000</b>	<b>2215000</b>	<b>0</b>	<b>0</b>	<b>2215000</b>	
GH	07	Interest on Contributory Provident Funds of employees of Fishermen Development Agencies- Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	09	Interest on Contributory Provident Fund of employees of Non-Aided Educational Institutions- Committed								
C	P	250861000	0	0	250861000	250861000			250861000	.00
<b>Total</b>	<b>09</b>	<b>250861000</b>	<b>0</b>	<b>0</b>	<b>250861000</b>	<b>250861000</b>	<b>0</b>	<b>0</b>	<b>250861000</b>	
GH	10	Interest on Contributory Provident Funds for employees of Zila Parishads-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	11	Interest on Contributory Provident Fund for employees of Devsthan Department-Committed								
C	P	2142000	0	0	2142000	2142000			2142000	.00
<b>Total</b>	<b>11</b>	<b>2142000</b>	<b>0</b>	<b>0</b>	<b>2142000</b>	<b>2142000</b>	<b>0</b>	<b>0</b>	<b>2142000</b>	
<b>Total</b>	<b>02</b>	<b>971756000</b>	<b>0</b>	<b>0</b>	<b>971756000</b>	<b>971756000</b>	<b>0</b>	<b>0</b>	<b>971756000</b>	
SH	03	Interest on All India Service Provident Fund								
C	P	42603000	0	0	42603000	42603000			42603000	.00
<b>Total</b>	<b>03</b>	<b>42603000</b>	<b>0</b>	<b>0</b>	<b>42603000</b>	<b>42603000</b>	<b>0</b>	<b>0</b>	<b>42603000</b>	
SH	04	Interest on Contributory Provident Fund of employees								
GH	01	Water Works Department-Committed								
C	P	140773000	0	0	140773000	140773000			140773000	.00
<b>Total</b>	<b>01</b>	<b>140773000</b>	<b>0</b>	<b>0</b>	<b>140773000</b>	<b>140773000</b>	<b>0</b>	<b>0</b>	<b>140773000</b>	
GH	02	Public Works Department including Garden-Committed								
C	P	701665000	0	0	701665000	701665000			701665000	.00
<b>Total</b>	<b>02</b>	<b>701665000</b>	<b>0</b>	<b>0</b>	<b>701665000</b>	<b>701665000</b>	<b>0</b>	<b>0</b>	<b>701665000</b>	
GH	03	Work charged employees of Mines and Geology Department-Committed								
C	P	1564000	0	0	1564000	1564000			1564000	.00
<b>Total</b>	<b>03</b>	<b>1564000</b>	<b>0</b>	<b>0</b>	<b>1564000</b>	<b>1564000</b>	<b>0</b>	<b>0</b>	<b>1564000</b>	
GH	04	Forest Department-Committed								
C	P	45640000	0	0	45640000	45640000			45640000	.00
<b>Total</b>	<b>04</b>	<b>45640000</b>	<b>0</b>	<b>0</b>	<b>45640000</b>	<b>45640000</b>	<b>0</b>	<b>0</b>	<b>45640000</b>	

Month & Year of Account		12 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	104	Interest on State Provident Funds								
SH	04	Interest on Contributory Provident Fund of employees								
<b>Total</b>	<b>04</b>	<b>889642000</b>	<b>0</b>	<b>0</b>	<b>889642000</b>	<b>889642000</b>	<b>0</b>	<b>0</b>	<b>889642000</b>	
SH	06	Interest on General Provident Funds of workers								
GH	01	General Provident Funds of workers of Water Works Department-Committed								
C	P	91030000	0	0	91030000	91030000			91030000	.00
<b>Total</b>	<b>01</b>	<b>91030000</b>	<b>0</b>	<b>0</b>	<b>91030000</b>	<b>91030000</b>	<b>0</b>	<b>0</b>	<b>91030000</b>	
GH	02	General Provident Funds of workers of water resource Department including Public Works Department Garden-Committed								
C	P	313139000	0	0	313139000	313139000			313139000	.00
<b>Total</b>	<b>02</b>	<b>313139000</b>	<b>0</b>	<b>0</b>	<b>313139000</b>	<b>313139000</b>	<b>0</b>	<b>0</b>	<b>313139000</b>	
GH	03	General Provident Funds of work charge employees of Mines and Geology Department- Committed								
C	P	261000	0	0	261000	261000			261000	.00
<b>Total</b>	<b>03</b>	<b>261000</b>	<b>0</b>	<b>0</b>	<b>261000</b>	<b>261000</b>	<b>0</b>	<b>0</b>	<b>261000</b>	
GH	04	Forest Department-Committed								
C	P	2736000	0	0	2736000	2736000			2736000	.00
<b>Total</b>	<b>04</b>	<b>2736000</b>	<b>0</b>	<b>0</b>	<b>2736000</b>	<b>2736000</b>	<b>0</b>	<b>0</b>	<b>2736000</b>	
<b>Total</b>	<b>06</b>	<b>407166000</b>	<b>0</b>	<b>0</b>	<b>407166000</b>	<b>407166000</b>	<b>0</b>	<b>0</b>	<b>407166000</b>	
<b>Total</b>	<b>104</b>	<b>22040205000</b>	<b>0</b>	<b>0</b>	<b>22040205000</b>	<b>22040205000</b>	<b>0</b>	<b>0</b>	<b>22040205000</b>	
MI	108	Interest on Insurance and Pension Fund								
SH	01	Interest on State Government's Life Insurance Fund-Committed								
C	P	13761640000	0	0	13761640000	13761640000			13761640000	.00
<b>Total</b>	<b>01</b>	<b>13761640000</b>	<b>0</b>	<b>0</b>	<b>13761640000</b>	<b>13761640000</b>	<b>0</b>	<b>0</b>	<b>13761640000</b>	
SH	02	Hazard Fund Advance-Committed								
C	P	36575000	0	0	36575000	36575000			36575000	.00
<b>Total</b>	<b>02</b>	<b>36575000</b>	<b>0</b>	<b>0</b>	<b>36575000</b>	<b>36575000</b>	<b>0</b>	<b>0</b>	<b>36575000</b>	
SH	03	Interest on gratuity funds of Municipalities/ Municipal Councils-Committed								
C	P	32976000	0	0	32976000	32976000			32976000	.00
<b>Total</b>	<b>03</b>	<b>32976000</b>	<b>0</b>	<b>0</b>	<b>32976000</b>	<b>32976000</b>	<b>0</b>	<b>0</b>	<b>32976000</b>	
SH	05	Interest on gratuity funds of Urban Development Trusts/ Urban Improvement Trust-Committed								
C	P	7612000	0	0	7612000	7612000			7612000	.00
<b>Total</b>	<b>05</b>	<b>7612000</b>	<b>0</b>	<b>0</b>	<b>7612000</b>	<b>7612000</b>	<b>0</b>	<b>0</b>	<b>7612000</b>	
SH	06	Interest on pension funds of employees of Municipalities/ Municipal Councils-Committed								
C	P	1050000	0	0	1050000	1050000			1050000	.00
<b>Total</b>	<b>06</b>	<b>1050000</b>	<b>0</b>	<b>0</b>	<b>1050000</b>	<b>1050000</b>	<b>0</b>	<b>0</b>	<b>1050000</b>	
SH	07	Interest on pension funds of employees of Rajasthan Khadi Gramodyog Board-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		12 2019				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropria								
		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	108	Interest on Insurance and Pension Fund								
SH	08	Rajasthan State Road Development and Construction Corporation-Committed								
C	P	64505000	0	0	64505000	64505000		64505000	.00	
<b>Total</b>	<b>08</b>	<b>64505000</b>	<b>0</b>	<b>0</b>	<b>64505000</b>	<b>64505000</b>	<b>0</b>	<b>0</b>	<b>64505000</b>	
SH	09	Interest on pension funds of employees of Jaipur Development Authority-Committed								
C	P	89885000	0	0	89885000	89885000		89885000	.00	
<b>Total</b>	<b>09</b>	<b>89885000</b>	<b>0</b>	<b>0</b>	<b>89885000</b>	<b>89885000</b>	<b>0</b>	<b>0</b>	<b>89885000</b>	
SH	11	Interest on pension funds of employees of Rajasthan State Warehousing Corporation-Committed								
C	P	1546000	0	0	1546000	1546000		1546000	.00	
<b>Total</b>	<b>11</b>	<b>1546000</b>	<b>0</b>	<b>0</b>	<b>1546000</b>	<b>1546000</b>	<b>0</b>	<b>0</b>	<b>1546000</b>	
SH	12	Interest on pension funds of employees of Rajasthan State Road Transport Corporation-Committed								
C	P	133000	0	0	133000	133000		133000	.00	
<b>Total</b>	<b>12</b>	<b>133000</b>	<b>0</b>	<b>0</b>	<b>133000</b>	<b>133000</b>	<b>0</b>	<b>0</b>	<b>133000</b>	
SH	13	Interest on pension funds of employees of Board of Secondary Education Rajasthan, Ajmer-Committed								
C	P	60000000	0	0	60000000	60000000		60000000	.00	
<b>Total</b>	<b>13</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	
SH	14	Interest on pension funds of employees of Rajasthan State Industrial Development and Investment Corporation-Committed								
C	P	10000	0	0	10000	10000		10000	.00	
<b>Total</b>	<b>14</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
SH	15	Interest on funds relating to General Insurance Scheme-Committed								
C	P	353211000	0	0	353211000	353211000		353211000	.00	
<b>Total</b>	<b>15</b>	<b>353211000</b>	<b>0</b>	<b>0</b>	<b>353211000</b>	<b>353211000</b>	<b>0</b>	<b>0</b>	<b>353211000</b>	
SH	16	Interest on pension funds of employees of District Rural Development Agencies-Committed								
C	P	1167000	0	0	1167000	1167000		1167000	.00	
<b>Total</b>	<b>16</b>	<b>1167000</b>	<b>0</b>	<b>0</b>	<b>1167000</b>	<b>1167000</b>	<b>0</b>	<b>0</b>	<b>1167000</b>	
SH	17	Interest on pension funds of employees of Krishi Upaj Mandi Samiti-Committed								
C	P	25959000	0	0	25959000	25959000		25959000	.00	
<b>Total</b>	<b>17</b>	<b>25959000</b>	<b>0</b>	<b>0</b>	<b>25959000</b>	<b>25959000</b>	<b>0</b>	<b>0</b>	<b>25959000</b>	
SH	18	Interest on pension funds of employees of Rajasthan Housing Board-Committed								
C	P	44079000	0	0	44079000	44079000		44079000	.00	
<b>Total</b>	<b>18</b>	<b>44079000</b>	<b>0</b>	<b>0</b>	<b>44079000</b>	<b>44079000</b>	<b>0</b>	<b>0</b>	<b>44079000</b>	
SH	19	Interest on pension funds of Rajasthan Agriculture Marketing Board-Committed								
C	P	91006000	0	0	91006000	91006000		91006000	.00	
<b>Total</b>	<b>19</b>	<b>91006000</b>	<b>0</b>	<b>0</b>	<b>91006000</b>	<b>91006000</b>	<b>0</b>	<b>0</b>	<b>91006000</b>	
SH	20	Interest on pension funds of Rajasthan State Sports Council-Committed								
C	P	9100000	0	0	9100000	9100000		9100000	.00	



Month & Year of Account		12 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2049		Interest Payments								
SM 03		Interest on Small Savings, Provident Funds etc.								
MI 108		Interest on Insurance and Pension Fund								
SH 20		Interest on pension funds of Rajasthan State Sports Council-Committed								
<b>Total</b>	<b>20</b>	<b>9100000</b>	<b>0</b>	<b>0</b>	<b>9100000</b>	<b>9100000</b>	<b>0</b>	<b>0</b>	<b>9100000</b>	
SH 21		Interest on pension funds of Urban Development Trusts / Urban Improvement Trust-Committed								
C	P	26699000	0	0	26699000	26699000			26699000	.00
<b>Total</b>	<b>21</b>	<b>26699000</b>	<b>0</b>	<b>0</b>	<b>26699000</b>	<b>26699000</b>	<b>0</b>	<b>0</b>	<b>26699000</b>	
SH 22		Interest on pension funds of Malviya Regional Engineering College-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>22</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 23		Interest relating to State Government Employees Personal Accident Insurance Scheme- Committed								
C	P	152578000	0	0	152578000	152578000			152578000	.00
<b>Total</b>	<b>23</b>	<b>152578000</b>	<b>0</b>	<b>0</b>	<b>152578000</b>	<b>152578000</b>	<b>0</b>	<b>0</b>	<b>152578000</b>	
<b>Total</b>	<b>108</b>	<b>14759733000</b>	<b>0</b>	<b>0</b>	<b>14759733000</b>	<b>14759733000</b>	<b>0</b>	<b>0</b>	<b>14759733000</b>	
MI 117		Interest on Defined Contribution Pension Scheme								
SH 01		For Government Employees-Committed								
C	P	21717000	0	0	21717000	21717000			21717000	.00
<b>Total</b>	<b>01</b>	<b>21717000</b>	<b>0</b>	<b>0</b>	<b>21717000</b>	<b>21717000</b>	<b>0</b>	<b>0</b>	<b>21717000</b>	
SH 02		For Employees of Zila Parishads-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03		For Societies, Commissions, State Enterprises and Other Institutions-Committed								
C	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>03</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 04		For All India Services								
GH 01		Tier- I-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Tier II-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>117</b>	<b>21820000</b>	<b>0</b>	<b>0</b>	<b>21820000</b>	<b>21820000</b>	<b>0</b>	<b>0</b>	<b>21820000</b>	
<b>Total</b>	<b>03</b>	<b>36821758000</b>	<b>0</b>	<b>0</b>	<b>36821758000</b>	<b>36821758000</b>	<b>0</b>	<b>0</b>	<b>36821758000</b>	
SM 04		Interest on Loans and Advances from Central Government								
MI 101		Interest on Loans for State/Union Territory Plan Schemes								
C	P	3517459000	0	0	3517459000	1428517354	291991869	2380933515	1136525485	67.69
<b>Total</b>	<b>101</b>	<b>3517459000</b>	<b>0</b>	<b>0</b>	<b>3517459000</b>	<b>1428517354</b>	<b>291991869</b>	<b>2380933515</b>	<b>1136525485</b>	
MI 102		Interest on Loans for Central Plan Schemes								

Month & Year of Account		12 2019								
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		O	S	R	T					
MH	2049	Interest Payments								
SM	04	Interest on Loans and Advances from Central Government								
MI	102	Interest on Loans for Central Plan Schemes								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	102	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	103	Interest on Loans for Centrally Sponsored Plan Schemes								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	103	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	104	Interest on Loans for Non-plan Schemes								
C	P	27070000	0	0	27070000	25284215	17900	1803685	25266315	6.66
<b>Total</b>	104	<b>27070000</b>	<b>0</b>	<b>0</b>	<b>27070000</b>	<b>25284215</b>	<b>17900</b>	<b>1803685</b>	<b>25266315</b>	
MI	106	Interest on Ways and Means Advances								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	106	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	107	Interest on Pre-1984-85 Loans								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	107	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	108	Interest on 1984-89 State Plan Loans consolidated in terms of recommendations of IX Finance Commission								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	108	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	109	Interest on State Plan Loans consolidated in terms of recommendations of XII Finance Commission								
C	P	1191767000	0	0	1191767000	476706962	119176673	834236711	357530289	70.00
<b>Total</b>	109	<b>1191767000</b>	<b>0</b>	<b>0</b>	<b>1191767000</b>	<b>476706962</b>	<b>119176673</b>	<b>834236711</b>	<b>357530289</b>	
<b>Total</b>	04	<b>4736301000</b>	<b>0</b>	<b>0</b>	<b>4736301000</b>	<b>1930513531</b>	<b>411186442</b>	<b>3216973911</b>	<b>1519327089</b>	
SM	05	Interest on Reserve Funds								
MI	105	Interest on General and other Reserve Funds								
SH	01	Interest on deposits of State Disaster Response Fund-Committed								
C	P	300000000	0	0	300000000	300000000			300000000	.00
<b>Total</b>	01	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	
<b>Total</b>	105	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	
<b>Total</b>	05	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	
SM	60	Interest on Other Obligations								
MI	101	Interest on Deposits								
SH	01	Interest on Trust Funds-Committed								
C	P	66113000	0	0	66113000	66113000			66113000	.00
<b>Total</b>	01	<b>66113000</b>	<b>0</b>	<b>0</b>	<b>66113000</b>	<b>66113000</b>	<b>0</b>	<b>0</b>	<b>66113000</b>	
SH	03	Interest on deposits of Rajasthan State Road Transport Corporation-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		12 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	60	Interest on Other Obligations								
MI	101	Interest on Deposits								
SH	04	Interest on deposits of State Industrial and Mineral Development Corporation Limited- Committed								
C	P	380000000	0	0	380000000	380000000		380000000		.00
<b>Total</b>	04	<b>380000000</b>	<b>0</b>	<b>0</b>	<b>380000000</b>	<b>380000000</b>	<b>0</b>	<b>0</b>	<b>380000000</b>	
SH	05	Interest on deposits of World Food Programme Scheme-Committed								
GH	02	Interest on Deposits of Project 2600								
C	P	66000	0	0	66000	66000		66000		.00
<b>Total</b>	02	<b>66000</b>	<b>0</b>	<b>0</b>	<b>66000</b>	<b>66000</b>	<b>0</b>	<b>0</b>	<b>66000</b>	
<b>Total</b>	05	<b>66000</b>	<b>0</b>	<b>0</b>	<b>66000</b>	<b>66000</b>	<b>0</b>	<b>0</b>	<b>66000</b>	
SH	06	Interest on deposits of Rajasthan Land Development Corporation-Committed								
C	P	12859000	0	0	12859000	12859000		12859000		.00
<b>Total</b>	06	<b>12859000</b>	<b>0</b>	<b>0</b>	<b>12859000</b>	<b>12859000</b>	<b>0</b>	<b>0</b>	<b>12859000</b>	
SH	08	Interest on deposits of State Agro Industries Corporation Limited-Committed								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	10	Interest on deposits of Rajasthan State Warehousing Corporation-Committed								
C	P	6359000	0	0	6359000	6359000		6359000		.00
<b>Total</b>	10	<b>6359000</b>	<b>0</b>	<b>0</b>	<b>6359000</b>	<b>6359000</b>	<b>0</b>	<b>0</b>	<b>6359000</b>	
SH	11	Interest on deposits of Rajasthan Rajya Pathya Pustak Mandal-Committed								
C	P	6000	0	0	6000	6000		6000		.00
<b>Total</b>	11	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH	12	Interest on deposits of Rajasthan State Seeds Corporation-Committed								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	13	Interest on deposits of Rajasthan State Agriculture Marketing Board-Committed								
C	P	205000	0	0	205000	205000		205000		.00
<b>Total</b>	13	<b>205000</b>	<b>0</b>	<b>0</b>	<b>205000</b>	<b>205000</b>	<b>0</b>	<b>0</b>	<b>205000</b>	
SH	14	Interest on deposits of Panchayat Samitis-Committed								
C	P	6860000	0	0	6860000	6860000		6860000		.00
<b>Total</b>	14	<b>6860000</b>	<b>0</b>	<b>0</b>	<b>6860000</b>	<b>6860000</b>	<b>0</b>	<b>0</b>	<b>6860000</b>	
SH	15	Interest on deposits of Rajasthan State Road Development and Construction Corporation- Committed								
C	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	15	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	16	Interest on deposits of Krishi Upaj Mandi Samitis-Committed								
C	P	632855000	0	0	632855000	632855000		632855000		.00
<b>Total</b>	16	<b>632855000</b>	<b>0</b>	<b>0</b>	<b>632855000</b>	<b>632855000</b>	<b>0</b>	<b>0</b>	<b>632855000</b>	
SH	17	Interest on deposits of Rajasthan State Housing Board-Committed								

Month & Year of Account		12 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2049		Interest Payments								
SM 60		Interest on Other Obligations								
MI 101		Interest on Deposits								
SH 17		Interest on deposits of Rajasthan State Housing Board-Committed								
C	P	1239000	0	0	1239000	1239000		1239000		.00
<b>Total</b>	17	<b>1239000</b>	<b>0</b>	<b>0</b>	<b>1239000</b>	<b>1239000</b>	<b>0</b>	<b>0</b>	<b>1239000</b>	
SH 18		Interest on deposits of Rajasthan Pensioners Medical Relief Fund-Committed								
C	P	43811000	0	0	43811000	43811000		43811000		.00
<b>Total</b>	18	<b>43811000</b>	<b>0</b>	<b>0</b>	<b>43811000</b>	<b>43811000</b>	<b>0</b>	<b>0</b>	<b>43811000</b>	
SH 19		Interest on deposits of Jaipur Development Authority-Committed								
C	P	16000	0	0	16000	16000		16000		.00
<b>Total</b>	19	<b>16000</b>	<b>0</b>	<b>0</b>	<b>16000</b>	<b>16000</b>	<b>0</b>	<b>0</b>	<b>16000</b>	
SH 20		Interest on deposits of Journalists Welfare Fund-Committed								
C	P	6508000	0	0	6508000	6508000		6508000		.00
<b>Total</b>	20	<b>6508000</b>	<b>0</b>	<b>0</b>	<b>6508000</b>	<b>6508000</b>	<b>0</b>	<b>0</b>	<b>6508000</b>	
SH 21		Interest on deposits of Rajasthan State Industrial Development and Investment Corporation- Committed								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	21	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 22		Interest on deposits of Rajasthan Water Resources Development Corporation Limited- Committed								
C	P	8000	0	0	8000	8000		8000		.00
<b>Total</b>	22	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	
SH 23		Interest on deposits of Rajasthan Finance Corporation-Committed								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	23	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 24		Interest on deposits of Rajasthan Scheduled Caste Development Co-operative Corporation Limited-Committed								
C	P	32000	0	0	32000	32000		32000		.00
<b>Total</b>	24	<b>32000</b>	<b>0</b>	<b>0</b>	<b>32000</b>	<b>32000</b>	<b>0</b>	<b>0</b>	<b>32000</b>	
SH 25		Interest on deposits of Rajasthan Chief Minister's Child Welfare Fund-Committed								
C	P	57000	0	0	57000	57000		57000		.00
<b>Total</b>	25	<b>57000</b>	<b>0</b>	<b>0</b>	<b>57000</b>	<b>57000</b>	<b>0</b>	<b>0</b>	<b>57000</b>	
SH 26		Interest on deposits of Universities-Committed								
C	P	25465000	0	0	25465000	25465000		25465000		.00
<b>Total</b>	26	<b>25465000</b>	<b>0</b>	<b>0</b>	<b>25465000</b>	<b>25465000</b>	<b>0</b>	<b>0</b>	<b>25465000</b>	
SH 28		Interest on deposits of Urban Development Trust-Committed								
C	P	37789000	0	0	37789000	37789000		37789000		.00
<b>Total</b>	28	<b>37789000</b>	<b>0</b>	<b>0</b>	<b>37789000</b>	<b>37789000</b>	<b>0</b>	<b>0</b>	<b>37789000</b>	
SH 29		Interest on deposits of Rajasthan Tourism Development Corporation-Committed								
C	P	151000	0	0	151000	151000		151000		.00

Month & Year of Account		12 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2049		Interest Payments								
SM 60		Interest on Other Obligations								
MI 101		Interest on Deposits								
SH 29		Interest on deposits of Rajasthan Tourism Development Corporation-Committed								
<b>Total</b>	29	<b>151000</b>	<b>0</b>	<b>0</b>	<b>151000</b>	<b>151000</b>	<b>0</b>	<b>0</b>	<b>151000</b>	
SH 30		Interest on deposits of District Rural Development Agencies-Committed								
C P		1299000	0	0	1299000	1299000			1299000	.00
<b>Total</b>	30	<b>1299000</b>	<b>0</b>	<b>0</b>	<b>1299000</b>	<b>1299000</b>	<b>0</b>	<b>0</b>	<b>1299000</b>	
SH 31		Interest on deposits of Educational Institutions/ Institutes/ Schools-Committed								
C P		8150000	0	0	8150000	8150000			8150000	.00
<b>Total</b>	31	<b>8150000</b>	<b>0</b>	<b>0</b>	<b>8150000</b>	<b>8150000</b>	<b>0</b>	<b>0</b>	<b>8150000</b>	
SH 32		Interest on deposits of Zila Parishads-Committed								
C P		11122000	0	0	11122000	11122000			11122000	.00
<b>Total</b>	32	<b>11122000</b>	<b>0</b>	<b>0</b>	<b>11122000</b>	<b>11122000</b>	<b>0</b>	<b>0</b>	<b>11122000</b>	
SH 33		Interest on deposits of Municipalities/ Municipal Councils-Committed								
C P		81983000	0	0	81983000	81983000			81983000	.00
<b>Total</b>	33	<b>81983000</b>	<b>0</b>	<b>0</b>	<b>81983000</b>	<b>81983000</b>	<b>0</b>	<b>0</b>	<b>81983000</b>	
SH 34		Interest on deposits of Calamity Relief Fund-Committed								
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	34	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 36		Interest on Rajasthan State Seeds Certification Fund-Committed								
C P		85000	0	0	85000	85000			85000	.00
<b>Total</b>	36	<b>85000</b>	<b>0</b>	<b>0</b>	<b>85000</b>	<b>85000</b>	<b>0</b>	<b>0</b>	<b>85000</b>	
SH 37		Interest on Insurance Funds for Rajasthan State Wells-Committed								
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	37	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 38		Interest on deposits of Rajasthan Rajya Sahakari Krya-Vikrya Sangh-Committed								
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	38	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 39		Interest on deposits of Fishermen Agencies-Committed								
C P		30000	0	0	30000	30000			30000	.00
<b>Total</b>	39	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	
SH 40		Interest on deposits of Rajasthan State Pollution Control Board-Committed								
C P		4484000	0	0	4484000	4484000			4484000	.00
<b>Total</b>	40	<b>4484000</b>	<b>0</b>	<b>0</b>	<b>4484000</b>	<b>4484000</b>	<b>0</b>	<b>0</b>	<b>4484000</b>	
SH 41		Interest on deposits of Rajasthan State Woman Development Agency-Committed								
C P		12000	0	0	12000	12000			12000	.00
<b>Total</b>	41	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	
SH 42		Interest on deposits of Rajasthan Small Industries Corporation-Committed								
C P		8000	0	0	8000	8000			8000	.00
<b>Total</b>	42	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	

Month & Year of Account		12 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2049	Interest Payments									
SM 60	Interest on Other Obligations									
MI 101	Interest on Deposits									
SH 43	Interest on deposits of Sidhmukh Nohar Project Management Unit-Committed									
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	43	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 44	Interest on deposits of Sahakari Upbhokta Sangh-Committed									
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	44	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 46	Interest on deposits of Arawali-Committed									
C	P	43000	0	0	43000	43000		43000		.00
<b>Total</b>	46	<b>43000</b>	<b>0</b>	<b>0</b>	<b>43000</b>	<b>43000</b>	<b>0</b>	<b>0</b>	<b>43000</b>	
SH 47	Interest on deposits of District Breeding and Child Health -Committed									
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	47	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 48	Interest on deposits of Gau Sewa Aayog-Committed									
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	48	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 49	Interest on Hazard Fund of Krishi Upaj Mandi Samiti-Committed									
C	P	374000	0	0	374000	374000		374000		.00
<b>Total</b>	49	<b>374000</b>	<b>0</b>	<b>0</b>	<b>374000</b>	<b>374000</b>	<b>0</b>	<b>0</b>	<b>374000</b>	
SH 50	Interest on deposits of Rajasthan State Mines and Minerals Limited-Committed									
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	50	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 53	Interest on deposits of Other Institutions/ Institutes/ Agencies-Committed									
C	P	2315000	0	0	2315000	2315000		2315000		.00
<b>Total</b>	53	<b>2315000</b>	<b>0</b>	<b>0</b>	<b>2315000</b>	<b>2315000</b>	<b>0</b>	<b>0</b>	<b>2315000</b>	
SH 58	Interest on deposits of Land Acquisition Officer (RIICO)-Committed									
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	58	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 60	Interest on deposits of Institute of Crafts-Committed									
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	60	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 61	Interest on deposits of District Child Re-establishment -Committed									
C	P	975000	0	0	975000	975000		975000		.00
<b>Total</b>	61	<b>975000</b>	<b>0</b>	<b>0</b>	<b>975000</b>	<b>975000</b>	<b>0</b>	<b>0</b>	<b>975000</b>	
SH 62	Interest on deposits of State Woman Commission-Committed									
C	P	42000	0	0	42000	42000		42000		.00
<b>Total</b>	62	<b>42000</b>	<b>0</b>	<b>0</b>	<b>42000</b>	<b>42000</b>	<b>0</b>	<b>0</b>	<b>42000</b>	
SH 63	Interest on deposits of Rajasthan Minority Finance and Development Co-operative Corporation Limited-Committed									

Month & Year of Account		12 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	60	Interest on Other Obligations								
MI	101	Interest on Deposits								
SH	63	Interest on deposits of Rajasthan Minority Finance and Development Co-operative Corporation Limited-Committed								
C	P	17000	0	0	17000	17000		17000	.00	
<b>Total</b>	63	<b>17000</b>	<b>0</b>	<b>0</b>	<b>17000</b>	<b>17000</b>	<b>0</b>	<b>0</b>	<b>17000</b>	
SH	64	Interest on deposits of Rajasthan Other Backward Class Finance and Development Corporation Limited-Committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	64	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	65	Interest on deposits of Indira Gandhi Panchayati Raj and Rural Development Institutions-Committed								
C	P	21000	0	0	21000	21000		21000	.00	
<b>Total</b>	65	<b>21000</b>	<b>0</b>	<b>0</b>	<b>21000</b>	<b>21000</b>	<b>0</b>	<b>0</b>	<b>21000</b>	
SH	66	Interest on deposits of Rajasthan Library Development -Committed								
C	P	19259000	0	0	19259000	19259000		19259000	.00	
<b>Total</b>	66	<b>19259000</b>	<b>0</b>	<b>0</b>	<b>19259000</b>	<b>19259000</b>	<b>0</b>	<b>0</b>	<b>19259000</b>	
SH	67	Interest on deposits of Rajasthan Foundation-Committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	67	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	69	Interest on deposits of Sector Reforms Pilot Project-Committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	69	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	71	Rajasthan Shiksha Karmi Board-Committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	71	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	72	Vishwa karma Contributory Pension Scheme-Committed								
C	P	3719000	0	0	3719000	3719000		3719000	.00	
<b>Total</b>	72	<b>3719000</b>	<b>0</b>	<b>0</b>	<b>3719000</b>	<b>3719000</b>	<b>0</b>	<b>0</b>	<b>3719000</b>	
<b>Total</b>	101	<b>1354358000</b>	<b>0</b>	<b>0</b>	<b>1354358000</b>	<b>1354358000</b>	<b>0</b>	<b>0</b>	<b>1354358000</b>	
MI	701	Miscellaneous								
C	P	35117000	0	0	35117000	35117000		35117000	.00	
<b>Total</b>	701	<b>35117000</b>	<b>0</b>	<b>0</b>	<b>35117000</b>	<b>35117000</b>	<b>0</b>	<b>0</b>	<b>35117000</b>	
<b>Total</b>	60	<b>1389475000</b>	<b>0</b>	<b>0</b>	<b>1389475000</b>	<b>1389475000</b>	<b>0</b>	<b>0</b>	<b>1389475000</b>	
<b>Total</b>	2049	<b>231326566000</b>	<b>0</b>	<b>0</b>	<b>231326566000</b>	<b>113860722641.3</b>	<b>20223479908</b>	<b>137689323266.7</b>	<b>93637242733.3</b>	
<b>Total</b>	CH2	<b>231326566000</b>	<b>0</b>	<b>0</b>	<b>231326566000</b>	<b>113860722641.3</b>	<b>20223479908</b>	<b>137689323266.7</b>	<b>93637242733.3</b>	
Month & Year of Account		12 2019								
Grant Number:		CH3 PUBLIC SERVICE COMMISSION								

Month & Year of Account		12		2019						
Grant Number:		CH3		PUBLIC SERVICE COMMISSION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2051	Public Service Commission								
MI	102	State Public Service Commission								
SH	01	Rajasthan Public Service Commission-Committed								
C	P	402722000	0	0	402722000	252195269.42	56647989	207174719.58	195547280.42	51.44
<b>Total</b>	01	<b>402722000</b>	<b>0</b>	<b>0</b>	<b>402722000</b>	<b>252195269.42</b>	<b>56647989</b>	<b>207174719.58</b>	<b>195547280.42</b>	
<b>Total</b>	102	<b>402722000</b>	<b>0</b>	<b>0</b>	<b>402722000</b>	<b>252195269.42</b>	<b>56647989</b>	<b>207174719.58</b>	<b>195547280.42</b>	
<b>Total</b>	2051	<b>402722000</b>	<b>0</b>	<b>0</b>	<b>402722000</b>	<b>252195269.42</b>	<b>56647989</b>	<b>207174719.58</b>	<b>195547280.42</b>	
<b>Total</b>	CH3	<b>402722000</b>	<b>0</b>	<b>0</b>	<b>402722000</b>	<b>252195269.42</b>	<b>56647989</b>	<b>207174719.58</b>	<b>195547280.42</b>	
Month & Year of Account		12		2019						
Grant Number:		CH4		PUBLIC DEBT						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	101	Market Loans								
SH	01	Interest Bearing Market Loan								
GH	69	7.44 % Rajasthan Government Stock, 2019								
C	P	5000000000	0	0	5000000000	0	5000000000	0	100.00	
<b>Total</b>	69	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>0</b>	<b>5000000000</b>	<b>0</b>		
GH	70	7.83 % Rajasthan Government Stock, 2019								
C	P	5000000000	0	0	5000000000	0	5000000000	0	100.00	
<b>Total</b>	70	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>0</b>	<b>5000000000</b>	<b>0</b>		
GH	71	7.77% Rajasthan Government Stock,2019								
C	P	5000000000	0	0	5000000000	0	5000000000	0	100.00	
<b>Total</b>	71	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>0</b>	<b>5000000000</b>	<b>0</b>		
GH	72	7.95 % Rajasthan Government Stock, 2019								
C	P	5000000000	0	0	5000000000	0	5000000000	0	100.00	
<b>Total</b>	72	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>0</b>	<b>5000000000</b>	<b>0</b>		
GH	73	8.20 % Rajasthan Government Stock, 2019								
C	P	5000000000	0	0	5000000000	0	5000000000	0	100.00	
<b>Total</b>	73	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>0</b>	<b>5000000000</b>	<b>0</b>		
GH	74	8.25 % Rajasthan Government Stock,2019								
C	P	5000000000	0	0	5000000000	0	5000000000	0	100.00	
<b>Total</b>	74	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>0</b>	<b>5000000000</b>	<b>0</b>		
GH	75	8.16 % Rajasthan Government Stock, 2019								
C	P	5000000000	0	0	5000000000	0	5000000000	0	100.00	
<b>Total</b>	75	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>0</b>	<b>5000000000</b>	<b>0</b>		
GH	76	8.21 % Rajasthan Government Stock, 2019								



Month & Year of Account		12 2019								
Grant Number		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	101	Market Loans								
SH	01	Interest Bearing Market Loan								
GH	76	8.21 % Rajasthan Government Stock, 2019								
C	P	5000000000	0	0	5000000000	0	5000000000	0	100.00	
<b>Total</b>	<b>76</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>0</b>	<b>5000000000</b>	<b>0</b>		
GH	77	8.10 % Rajasthan Government Stock, 2019								
C	P	5000000000	0	0	5000000000	0	5000000000	0	100.00	
<b>Total</b>	<b>77</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>0</b>	<b>5000000000</b>	<b>0</b>		
GH	78	8.11 % Rajasthan Government Stock, 2019								
C	P	5000000000	0	0	5000000000	0	5000000000	0	100.00	
<b>Total</b>	<b>78</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>0</b>	<b>5000000000</b>	<b>0</b>		
GH	79	8.06 % Rajasthan Government Stock, 2019								
C	P	5000000000	0	0	5000000000	0	5000000000	0	100.00	
<b>Total</b>	<b>79</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>0</b>	<b>5000000000</b>	<b>0</b>		
GH	80	8.26 % Rajasthan Government Stock, 2019								
C	P	5000000000	0	0	5000000000	5000000000	5000000000	0	100.00	
<b>Total</b>	<b>80</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>		
GH	81	8.35 % Rajasthan Government Stock, 2019								
C	P	5000000000	0	0	5000000000	5000000000	5000000000	0	100.00	
<b>Total</b>	<b>81</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>		
<b>Total</b>	<b>01</b>	<b>65000000000</b>	<b>0</b>	<b>0</b>	<b>65000000000</b>	<b>10000000000</b>	<b>10000000000</b>	<b>65000000000</b>	<b>0</b>	
SH	02	Non-Interest Bearing Market Loan								
GH	23	9% Rajasthan State Development Loan, 1999								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>23</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH	24	8.75% Rajasthan State Development Loan, 2000								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>24</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH	25	11% Rajasthan State Development Loan, 2001								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>25</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH	26	11% Rajasthan State Development Loan, 2002								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>26</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH	27	13.50% Rajasthan State Development Loan, 2003								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>27</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH	28	12.50% Rajasthan State Development Loan, 2004								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>28</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		

Month & Year of Account		12 2019								
Grant Number		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	101	Market Loans								
SH	02	Non-Interest Bearing Market Loan								
GH	29	14.00% Rajasthan State Development Loan, 2005								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>29</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	30	13.85% Rajasthan State Development Loan, 2006								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	32	13.00% Rajasthan State Development Loan, 2007								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	37	11.50% Rajasthan State Development Loan, 2009								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>37</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
SH	04	Market Loan Bearing Interest, 2020								
GH	01	8.30% Rajasthan Government Stock, 2020								
C	P	5000000000	0	0	5000000000	5000000000		5000000000	.00	
<b>Total</b>	<b>01</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	
GH	02	8.25% Rajasthan Government Stock, 2020								
C	P	5000000000	0	0	5000000000	5000000000		5000000000	.00	
<b>Total</b>	<b>02</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	
<b>Total</b>	<b>04</b>	<b>10000000000</b>	<b>0</b>	<b>0</b>	<b>10000000000</b>	<b>10000000000</b>	<b>0</b>	<b>0</b>	<b>10000000000</b>	
<b>Total</b>	<b>101</b>	<b>75000010000</b>	<b>0</b>	<b>0</b>	<b>75000010000</b>	<b>20000010000</b>	<b>10000000000</b>	<b>65000000000</b>	<b>10000010000</b>	
MI	103	Loans from Life Insurance Corporation of India								
C	P	31860000	0	0	31860000	0	31860000	0	100.00	
<b>Total</b>	<b>103</b>	<b>31860000</b>	<b>0</b>	<b>0</b>	<b>31860000</b>	<b>0</b>	<b>31860000</b>	<b>0</b>		
MI	104	Loans from General Insurance Corporation of India								
C	P	41772000	0	0	41772000	41772000		41772000	.00	
<b>Total</b>	<b>104</b>	<b>41772000</b>	<b>0</b>	<b>0</b>	<b>41772000</b>	<b>41772000</b>	<b>0</b>	<b>0</b>	<b>41772000</b>	
MI	105	Loans from the National Bank for Agricultural and Rural Development								
SH	01	Loan under National Rural Credit (Long Term Enforcement) Fund								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Loan under Rural Infrastructure Development Fund								
C	P	17069070000	0	0	17069070000	10504034711	6565035289	10504034711	38.46	
<b>Total</b>	<b>02</b>	<b>17069070000</b>	<b>0</b>	<b>0</b>	<b>17069070000</b>	<b>10504034711</b>	<b>0</b>	<b>6565035289</b>	<b>10504034711</b>	
<b>Total</b>	<b>105</b>	<b>17069071000</b>	<b>0</b>	<b>0</b>	<b>17069071000</b>	<b>10504035711</b>	<b>0</b>	<b>6565035289</b>	<b>10504035711</b>	
MI	106	Compensation and other Bonds								
SH	04	Forfeited Bonds under Uday Scheme and issue of Bond non S.L.R.								

Month & Year of Account		12 2019								
Grant Number:		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	106	Compensation and other Bonds								
SH	04	Forfeited Bonds under Uday Scheme and issue of Bond non S.L.R.								
GH	01	8.35% Special Bonds (Acquired from Discom), 2019								
C	P	2700000000	0	0	2700000000	0	2700000000	0	100.00	
<b>Total</b>	<b>01</b>	<b>2700000000</b>	<b>0</b>	<b>0</b>	<b>2700000000</b>	<b>0</b>	<b>2700000000</b>	<b>0</b>		
GH	13	8.39% Special Bonds (Acquired from Discoms),2020								
C	P	3161650000	0	0	3161650000	3161650000		3161650000	.00	
<b>Total</b>	<b>13</b>	<b>3161650000</b>	<b>0</b>	<b>0</b>	<b>3161650000</b>	<b>3161650000</b>	<b>0</b>	<b>3161650000</b>		
GH	22	8.21% Special Bonds(Acquired from Discoms),2020								
C	P	9882950000	0	0	9882950000	9882950000		9882950000	.00	
<b>Total</b>	<b>22</b>	<b>9882950000</b>	<b>0</b>	<b>0</b>	<b>9882950000</b>	<b>9882950000</b>	<b>0</b>	<b>9882950000</b>		
GH	30	7.86% Special Bonds(Acquired from Discoms),2019								
C	P	23119300000	0	0	23119300000	0	23119300000	0	100.00	
<b>Total</b>	<b>30</b>	<b>23119300000</b>	<b>0</b>	<b>0</b>	<b>23119300000</b>	<b>0</b>	<b>23119300000</b>	<b>0</b>		
GH	40	6.83% Special Bonds(Acquired from Discoms),2020								
C	P	1111100000	0	0	1111100000	1111100000		1111100000	.00	
<b>Total</b>	<b>40</b>	<b>1111100000</b>	<b>0</b>	<b>0</b>	<b>1111100000</b>	<b>1111100000</b>	<b>0</b>	<b>1111100000</b>		
GH	41	6.93% Special Bonds(Acquired from Discoms),2020								
C	P	627640000	0	0	627640000	627640000		627640000	.00	
<b>Total</b>	<b>41</b>	<b>627640000</b>	<b>0</b>	<b>0</b>	<b>627640000</b>	<b>627640000</b>	<b>0</b>	<b>627640000</b>		
<b>Total</b>	<b>04</b>	<b>69057490000</b>	<b>0</b>	<b>0</b>	<b>69057490000</b>	<b>43238190000</b>	<b>0</b>	<b>25819300000</b>	<b>43238190000</b>	
<b>Total</b>	<b>106</b>	<b>69057490000</b>	<b>0</b>	<b>0</b>	<b>69057490000</b>	<b>43238190000</b>	<b>0</b>	<b>25819300000</b>	<b>43238190000</b>	
MI	108	Loans from National Co-operative Development Corporation								
C	P	413180000	0	0	413180000	413180000		413180000	.00	
<b>Total</b>	<b>108</b>	<b>413180000</b>	<b>0</b>	<b>0</b>	<b>413180000</b>	<b>413180000</b>	<b>0</b>	<b>413180000</b>		
MI	109	Loans from other Institutions								
SH	06	Loan from Housing Development Finance Corporation Ltd. for house building for employees								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH	08	National Capital Region Planning Board								
C	P	188274000	0	0	188274000	41128000	63593000	210739000	-22465000	111.93
<b>Total</b>	<b>08</b>	<b>188274000</b>	<b>0</b>	<b>0</b>	<b>188274000</b>	<b>41128000</b>	<b>63593000</b>	<b>210739000</b>	<b>-22465000</b>	
<b>Total</b>	<b>109</b>	<b>188275000</b>	<b>0</b>	<b>0</b>	<b>188275000</b>	<b>41129000</b>	<b>63593000</b>	<b>210739000</b>	<b>-22464000</b>	
MI	110	Ways and Means Advances from the Reserve Bank of India								
C	P	14164000000	0	0	14164000000	0	14164000000	0	100.00	
<b>Total</b>	<b>110</b>	<b>14164000000</b>	<b>0</b>	<b>0</b>	<b>14164000000</b>	<b>0</b>	<b>14164000000</b>	<b>0</b>		
MI	111	Special Securities issued to National Small Savings Fund of the Central Government								
SH	01	Special Securities issued to National Small Savings Fund of the Central Government								
C	P	15847595000	0	0	15847595000	7271165000	794505000	9370935000	6476660000	59.13
<b>Total</b>	<b>01</b>	<b>15847595000</b>	<b>0</b>	<b>0</b>	<b>15847595000</b>	<b>7271165000</b>	<b>794505000</b>	<b>9370935000</b>	<b>6476660000</b>	

Month & Year of Account		12 2019										
Grant Number:		CH4 PUBLIC DEBT										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	6003	Internal Debt of the State Government										
MI	111	Special Securities issued to National Small Savings Fund of the Central Government										
<b>Total</b>	111	<b>15847595000</b>	<b>0</b>	<b>0</b>	<b>15847595000</b>	<b>7271165000</b>	<b>794505000</b>	<b>9370935000</b>	<b>6476660000</b>			
<b>Total</b>	6003	<b>191813253000</b>	<b>0</b>	<b>0</b>	<b>191813253000</b>	<b>81509481711</b>	<b>10858098000</b>	<b>121161869289</b>	<b>70651383711</b>			
MH	6004	Loans and Advances from the Central Government										
SM	01	Non-Plan Loans										
MI	800	Other Loans										
SH	01	Police- Modernisation of Police Force										
C	P	27699000	0	0	27699000	27404080	149165	444085	27254915	1.60		
<b>Total</b>	01	<b>27699000</b>	<b>0</b>	<b>0</b>	<b>27699000</b>	<b>27404080</b>	<b>149165</b>	<b>444085</b>	<b>27254915</b>			
SH	02	Sewerage and Water Supply- Tap Water Supply Schemes										
C	P	16805000	0	0	16805000	8402500		8402500	8402500	50.00		
<b>Total</b>	02	<b>16805000</b>	<b>0</b>	<b>0</b>	<b>16805000</b>	<b>8402500</b>	<b>0</b>	<b>8402500</b>	<b>8402500</b>			
<b>Total</b>	800	<b>44504000</b>	<b>0</b>	<b>0</b>	<b>44504000</b>	<b>35806580</b>	<b>149165</b>	<b>8846585</b>	<b>35657415</b>			
<b>Total</b>	01	<b>44504000</b>	<b>0</b>	<b>0</b>	<b>44504000</b>	<b>35806580</b>	<b>149165</b>	<b>8846585</b>	<b>35657415</b>			
SM	02	Loans for State/ Union Territory Plan Schemes										
MI	101	Block Loans										
SH	01	Loan for Plan Schemes upto Year 2006-2007										
C	P	1249880000	0	0	1249880000	499952384	124987936	874915552	374964448	70.00		
<b>Total</b>	01	<b>1249880000</b>	<b>0</b>	<b>0</b>	<b>1249880000</b>	<b>499952384</b>	<b>124987936</b>	<b>874915552</b>	<b>374964448</b>			
SH	02	Loan for External Aided Projects										
GH	01	District Poverty Eradication Programme- World Bank										
C	P	52645000	0	0	52645000	21058084	5264486	36851402	15793598	70.00		
<b>Total</b>	01	<b>52645000</b>	<b>0</b>	<b>0</b>	<b>52645000</b>	<b>21058084</b>	<b>5264486</b>	<b>36851402</b>	<b>15793598</b>			
GH	02	Rajasthan Energy Restructuring Scheme -World Bank										
C	P	784000	0	0	784000	313600	78400	548800	235200	70.00		
<b>Total</b>	02	<b>784000</b>	<b>0</b>	<b>0</b>	<b>784000</b>	<b>313600</b>	<b>78400</b>	<b>548800</b>	<b>235200</b>			
GH	03	Rajasthan Water Restructuring Scheme -World Bank										
C	P	111088000	0	0	111088000	44435386	11108769	77761383	33326617	70.00		
<b>Total</b>	03	<b>111088000</b>	<b>0</b>	<b>0</b>	<b>111088000</b>	<b>44435386</b>	<b>11108769</b>	<b>77761383</b>	<b>33326617</b>			
GH	04	Rajasthan Health Development Scheme -World Bank										
C	P	117272000	0	0	117272000	46908662	11727223	82090561	35181439	70.00		
<b>Total</b>	04	<b>117272000</b>	<b>0</b>	<b>0</b>	<b>117272000</b>	<b>46908662</b>	<b>11727223</b>	<b>82090561</b>	<b>35181439</b>			
GH	05	Rural Water Distribution Scheme Phase -1 K. F. W. Irrigation										
C	P	780000	0	0	780000	311808	78032	546224	233776	70.03		
<b>Total</b>	05	<b>780000</b>	<b>0</b>	<b>0</b>	<b>780000</b>	<b>311808</b>	<b>78032</b>	<b>546224</b>	<b>233776</b>			
GH	07	Rajasthan Forestry Bio-diversity Scheme -J I C A										
C	P	37141000	0	0	37141000	14856496	3714084	25998588	11142412	70.00		
<b>Total</b>	07	<b>37141000</b>	<b>0</b>	<b>0</b>	<b>37141000</b>	<b>14856496</b>	<b>3714084</b>	<b>25998588</b>	<b>11142412</b>			
GH	08	Bisalpur -Jaipur Water Distribution Scheme - J I C A										
C	P	136644000	0	0	136644000	54657864	13664356	95650492	40993508	70.00		

Month & Year of Account		12 2019								
Grant Number		CH4 PUBLIC DEBT								
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		O	S	R	T					
MH	6004	Loans and Advances from the Central Government								
SM	02	Loans for State/ Union Territory Plan Schemes								
MI	101	Block Loans								
SH	02	Loan for External Aided Projects								
GH	08	Bisalpur -Jaipur Water Distribution Scheme - J I C A								
<b>Total</b>	<b>08</b>	<b>136644000</b>	<b>0</b>	<b>0</b>	<b>136644000</b>	<b>54657864</b>	<b>13664356</b>	<b>95650492</b>	<b>40993508</b>	
GH	09	Rajasthan Minor Irrigation Development Scheme- J I C A								
C	P	96588000	0	0	96588000	38635182	9658803	67611621	28976379	70.00
<b>Total</b>	<b>09</b>	<b>96588000</b>	<b>0</b>	<b>0</b>	<b>96588000</b>	<b>38635182</b>	<b>9658803</b>	<b>67611621</b>	<b>28976379</b>	
GH	10	Rajasthan Urban Infrastructure Scheme Phase -II Asian Development Bank								
C	P	167570000	0	0	167570000	67027970	16757005	117299035	50270965	70.00
<b>Total</b>	<b>10</b>	<b>167570000</b>	<b>0</b>	<b>0</b>	<b>167570000</b>	<b>67027970</b>	<b>16757005</b>	<b>117299035</b>	<b>50270965</b>	
GH	13	Residential School Disadvantage- Group Scheme								
C	P	5266000	0	0	5266000	2106490	526585	3686095	1579905	70.00
<b>Total</b>	<b>13</b>	<b>5266000</b>	<b>0</b>	<b>0</b>	<b>5266000</b>	<b>2106490</b>	<b>526585</b>	<b>3686095</b>	<b>1579905</b>	
<b>Total</b>	<b>02</b>	<b>725778000</b>	<b>0</b>	<b>0</b>	<b>725778000</b>	<b>290311542</b>	<b>72577743</b>	<b>508044201</b>	<b>217733799</b>	
<b>Total</b>	<b>101</b>	<b>1975658000</b>	<b>0</b>	<b>0</b>	<b>1975658000</b>	<b>790263926</b>	<b>197565679</b>	<b>1382959753</b>	<b>592698247</b>	
MI	105	State Plan Loans Consolidated in terms of recommendations of the XII Finance Commission								
C	P	3087026000	0	0	3087026000	1234810220	308702630	2160918410	926107590	70.00
<b>Total</b>	<b>105</b>	<b>3087026000</b>	<b>0</b>	<b>0</b>	<b>3087026000</b>	<b>1234810220</b>	<b>308702630</b>	<b>2160918410</b>	<b>926107590</b>	
<b>Total</b>	<b>02</b>	<b>5062684000</b>	<b>0</b>	<b>0</b>	<b>5062684000</b>	<b>2025074146</b>	<b>506268309</b>	<b>3543878163</b>	<b>1518805837</b>	
SM	09	Other Loans for State/ Union Territory with Legislature Schemes								
MI	101	Block Loans								
SH	02	Other Loans of State/Union Territory Schemes for 2017-2018 and onwards								
GH	01	Poverty Mitigating in West Rajasthan- World Bank								
C	P	64844000	0	0	64844000	7165273		57678727	7165273	88.95
<b>Total</b>	<b>01</b>	<b>64844000</b>	<b>0</b>	<b>0</b>	<b>64844000</b>	<b>7165273</b>	<b>0</b>	<b>57678727</b>	<b>7165273</b>	
GH	02	Rajasthan Livelihood Project World- Bank								
C	P	464561000	0	0	464561000	281146413		183414587	281146413	39.48
<b>Total</b>	<b>02</b>	<b>464561000</b>	<b>0</b>	<b>0</b>	<b>464561000</b>	<b>281146413</b>	<b>0</b>	<b>183414587</b>	<b>281146413</b>	
GH	03	Multi State Rajasthan Agriculture Competitiveness scheme								
C	P	512384000	0	0	512384000	332728457		179655543	332728457	35.06
<b>Total</b>	<b>03</b>	<b>512384000</b>	<b>0</b>	<b>0</b>	<b>512384000</b>	<b>332728457</b>	<b>0</b>	<b>179655543</b>	<b>332728457</b>	
GH	04	Re-organisation of Jodhpur Urban Water Supply								
C	P	263144000	0	0	263144000	134300905		128843095	134300905	48.96
<b>Total</b>	<b>04</b>	<b>263144000</b>	<b>0</b>	<b>0</b>	<b>263144000</b>	<b>134300905</b>	<b>0</b>	<b>128843095</b>	<b>134300905</b>	
GH	05	Rajasthan Urban Area Development Investment Programme Phase-I,II,III								
C	P	440168000	0	0	440168000	220562613		219605387	220562613	49.89
<b>Total</b>	<b>05</b>	<b>440168000</b>	<b>0</b>	<b>0</b>	<b>440168000</b>	<b>220562613</b>	<b>0</b>	<b>219605387</b>	<b>220562613</b>	
GH	08	Rajasthan Road Sector Modernisation Project-World Bank								
C	P	509627000	0	0	509627000	165059659		344567341	165059659	67.61

Month & Year of Account		12 2019								
Grant Number		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6004	Loans and Advances from the Central Government								
SM	09	Other Loans for State/Union Territory with Legislature Schemes								
MI	101	Block Loans								
SH	02	Other Loans of State/Union Territory Schemes for 2017-2018 and onwards								
GH	08	Rajasthan Road Sector Modernisation Project-World Bank								
<b>Total</b>	08	<b>509627000</b>	<b>0</b>	<b>0</b>	<b>509627000</b>	<b>165059659</b>	<b>0</b>	<b>344567341</b>	<b>165059659</b>	
GH	09	Rajasthan Renewable Energy Investment Programme, ADB								
C	P	200000000	0	0	200000000	110357050		89642950	110357050	44.82
<b>Total</b>	09	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>110357050</b>	<b>0</b>	<b>89642950</b>	<b>110357050</b>	
GH	10	New Air and Solar Energy System								
C	P	270324000	0	0	270324000	270324000	184607024	184607024	85716976	68.29
<b>Total</b>	10	<b>270324000</b>	<b>0</b>	<b>0</b>	<b>270324000</b>	<b>270324000</b>	<b>184607024</b>	<b>184607024</b>	<b>85716976</b>	
GH	18	Rajasthan Urban Area Development Project (3182-83) ADB								
C	P	769149000	0	0	769149000	38940667		730208333	38940667	94.94
<b>Total</b>	18	<b>769149000</b>	<b>0</b>	<b>0</b>	<b>769149000</b>	<b>38940667</b>	<b>0</b>	<b>730208333</b>	<b>38940667</b>	
GH	24	Rajasthan Water Restructuring Programme Phase- II								
C	P	20645000	0	0	20645000	10012398		10632602	10012398	51.50
<b>Total</b>	24	<b>20645000</b>	<b>0</b>	<b>0</b>	<b>20645000</b>	<b>10012398</b>	<b>0</b>	<b>10632602</b>	<b>10012398</b>	
<b>Total</b>	02	<b>3514846000</b>	<b>0</b>	<b>0</b>	<b>3514846000</b>	<b>1570597435</b>	<b>184607024</b>	<b>2128855589</b>	<b>1385990411</b>	
<b>Total</b>	101	<b>3514846000</b>	<b>0</b>	<b>0</b>	<b>3514846000</b>	<b>1570597435</b>	<b>184607024</b>	<b>2128855589</b>	<b>1385990411</b>	
<b>Total</b>	09	<b>3514846000</b>	<b>0</b>	<b>0</b>	<b>3514846000</b>	<b>1570597435</b>	<b>184607024</b>	<b>2128855589</b>	<b>1385990411</b>	
<b>Total</b>	6004	<b>8622034000</b>	<b>0</b>	<b>0</b>	<b>8622034000</b>	<b>3631478161</b>	<b>691024498</b>	<b>5681580337</b>	<b>2940453663</b>	
<b>Total</b>	CH4	<b>200435287000</b>	<b>0</b>	<b>0</b>	<b>200435287000</b>	<b>85140959872</b>	<b>11549122498</b>	<b>126843449626</b>	<b>73591837374</b>	
<b>Grand Total</b>		<b>2399596687000</b>	<b>0</b>	<b>0</b>	<b>2399596687000</b>	<b>1138507938889.94</b>	<b>151154145148.16</b>	<b>1412242893258.22</b>	<b>987353793741.78</b>	

Developed by A.F.Ferguson &

Accountant General(A&E) Of Rajasthan



## RECOVERIES IN REDUCTION OF EXPENDITURE

Month & Year of Account		12 2019				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
Grant Number: 009 FOREST		Total Grant or Appropria								
V/C	P/N/C	O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 001	Direction and Administration									
SH 04	Biotech Nurseries									
GH 02	Recouped from head 8235-General & Reserve Fund and 200-Other Funds (06) Amount received due to utilisation of amount received under Rajasthan Forestry and Biodiversity Project - Committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	04	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	001	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SM 04	Afforestation and Ecological Development									
MI 902	Deduct									
SH 01	Compensation from Symbolic Afforestation Fund									
GH 01	Expenditure incurred on budget head-2406-04-103(01) reimbursement from State Symbolic Afforestation Fund head-8121-129(01)									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH 02	Compensation from Watershed Area Scheme Fund									
GH 01	Expenditure incurred on budget head-2406-04-103(02) reimbursement from State Symbolic Afforestation Fund head-8121-129(02)									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH 03	Compensation from Integrated Wild Life Management Scheme Fund									
GH 01	Expenditure incurred on budget head-2406-04-103(03) reimbursement from State Symbolic Afforestation Fund head-8121-129(03)									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH 04	Compensation from Net Present Value of Forest Land									
GH 01	Expenditure incurred on budget head-2406-04-103(04) reimbursement from State Symbolic Afforestation Fund head-8121-129(04)									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	

Month & Year of Account		12 2019								
Grant Number:		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2406	Forestry and Wild Life								
SM	04	Afforestation and Ecological Development								
MI	902	Deduct								
SH	04	Compensation from Net Present Value of Forest Land								
GH	01	Expenditure incurred on budget head-2406-04-103(04) reimbursement from State Symbolic Afforestation Fund head-8121-129(04)								
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	04	-1000	0	0	-1000	-1000	0	0	-1000	
SH	05	Compensation from Administratice and Establishment Expenditure								
GH	01	Expenditure incurred on budget head-2406-04-103(05) reimbursement from State Symbolic Afforestation Fund head-8121-129(05)								
		Deduct								
V	P	-2000	0	0	-2000	-2000			-2000	.00
Total	01	-2000	0	0	-2000	-2000	0	0	-2000	
Total	05	-2000	0	0	-2000	-2000	0	0	-2000	
SH	06	ompensation from Other Fund								
GH	01	Expenditure incurred on budget head-2406-04-103(06) reimbursement from State Symbolic Afforestation Fund head-8121-129(06)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	06	-1000	0	0	-1000	-1000	0	0	-1000	
Total	902	-7000	0	0	-7000	-7000	0	0	-7000	
Total	04	-7000	0	0	-7000	-7000	0	0	-7000	
Total	2406	-8000	0	0	-8000	-8000	0	0	-8000	
Total	009	-8000	0	0	-8000	-8000	0	0	-8000	
Month & Year of Account		12 2019								
Grant Number:		010 MISCELLANEOUS GENERAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2075	Miscellaneous General Services								
MI	902	Deduct - Amount met from head 8235-117 Guarantee Redemption fund								
SH	01	Transfer from Guarantee Redemption fund								
GH	01	Amount met from head 8235-117-(01)-[01]-Committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	

Month & Year of Account		12 2019				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
Grant Number:		010 MISCELLANEOUS GENERAL SERVICES								
V/C	P/N/C	O	S	R	T					
<b>MH 2075</b> Miscellaneous General Services <b>MI 902</b> Deduct - Amount met from head 8235-117 Guarantee Redemption fund <b>SH 01</b> Transfer from Guarantee Redemption fund										
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	902	-1000	0	0	-1000	-1000	0	0	-1000	
Total	2075	-1000	0	0	-1000	-1000	0	0	-1000	
Total	010	-1000	0	0	-1000	-1000	0	0	-1000	
Month & Year of Account		12 2019				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
Grant Number:		012 OTHER TAXES								
V/C	P/N/C	O	S	R	T					
<b>MH 2030</b> Stamps and Registration <b>SM 02</b> Stamps-Non-Judicial <b>MI 001</b> Direction and Administration <b>SH 02</b> Deduct - Transferable proportionate expenditure 5:4 to 01- Stamps Judicial - Committed Deduct										
V	P	-5610000	0	0	-5610000	-5610000			-5610000	.00
Total	02	-5610000	0	0	-5610000	-5610000	0	0	-5610000	
Total	001	-5610000	0	0	-5610000	-5610000	0	0	-5610000	
Total	02	-5610000	0	0	-5610000	-5610000	0	0	-5610000	
Total	2030	-5610000	0	0	-5610000	-5610000	0	0	-5610000	
<b>MH 3055</b> Road Transport <b>MI 902</b> Deduct <b>SH 01</b> Reimbursement from Dedicated Road Safety Fund <b>GH 01</b> Reimbursement of expenditure incurred in Budget Head 3055-800(08)[01] from Budget Head 8229-200-(12)-[01] of Dedicated Road Safety Fund Deduct										
V	P	-664055000	0	0	-664055000	-664055000			-664055000	.00
Total	01	-664055000	0	0	-664055000	-664055000	0	0	-664055000	
Total	01	-664055000	0	0	-664055000	-664055000	0	0	-664055000	
Total	902	-664055000	0	0	-664055000	-664055000	0	0	-664055000	
Total	3055	-664055000	0	0	-664055000	-664055000	0	0	-664055000	
<b>MH 5055</b> Capital Outlay on Road Transport <b>MI 902</b> Deduct <b>SH 02</b> Reimbursement from Dedicated Road Safety Fund <b>GH 01</b> Reimbursement from Budget Head 8229-200(12) [01] of Dedicated Road Safety Fund for expenditure incurred in Budger Head 5055-050-(01)-[01] and 5055-800(01)-[01]										

Month & Year of Account		12 2019										
Grant Number:		012 OTHER TAXES										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	5055	Capital Outlay on Road Transport										
MI	902	Deduct										
SH	02	Reimbursement from Dedicated Road Safety Fund										
GH	01	Reimbursement from Budget Head 8229-200(12) [01] of Dedicated Road Safety Fund for expenditure incurred in Budger Head 5055-050-(01)-[01] and 5055-800(01)-[01]										
		Deduct										
V	P	-230002000	0	0	-230002000	-230002000			-230002000	.00		
<b>Total</b>	01	<b>-230002000</b>	<b>0</b>	<b>0</b>	<b>-230002000</b>	<b>-230002000</b>	<b>0</b>	<b>0</b>	<b>-230002000</b>			
<b>Total</b>	02	<b>-230002000</b>	<b>0</b>	<b>0</b>	<b>-230002000</b>	<b>-230002000</b>	<b>0</b>	<b>0</b>	<b>-230002000</b>			
<b>Total</b>	902	<b>-230002000</b>	<b>0</b>	<b>0</b>	<b>-230002000</b>	<b>-230002000</b>	<b>0</b>	<b>0</b>	<b>-230002000</b>			
<b>Total</b>	5055	<b>-230002000</b>	<b>0</b>	<b>0</b>	<b>-230002000</b>	<b>-230002000</b>	<b>0</b>	<b>0</b>	<b>-230002000</b>			
<b>Total</b>	012	<b>-899667000</b>	<b>0</b>	<b>0</b>	<b>-899667000</b>	<b>-899667000</b>	<b>0</b>	<b>0</b>	<b>-899667000</b>			
Month & Year of Account		12 2019										
Grant Number:		014 SALES TAX										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	2040	Taxes on Sales, Trade etc.										
MI	001	Direction and Administration										
SH	05	Deduct- Share of expenditure of staff transferred in M. H. 2045 - Other Taxes and Duties on Commodities and Services-Committed										
		Deduct										
V	P	-29397000	0	0	-29397000	-29397000			-29397000	.00		
<b>Total</b>	05	<b>-29397000</b>	<b>0</b>	<b>0</b>	<b>-29397000</b>	<b>-29397000</b>	<b>0</b>	<b>0</b>	<b>-29397000</b>			
SH	08	Share of expenditure of Staff Traesferred in M. H. 2043 - Collection charges under State Goods and Services Taxes										
GH	01	Transfer of Proportionate expenditure -Committed										
		Deduct										
V	P	-331452000	0	0	-331452000	-331452000			-331452000	.00		
<b>Total</b>	01	<b>-331452000</b>	<b>0</b>	<b>0</b>	<b>-331452000</b>	<b>-331452000</b>	<b>0</b>	<b>0</b>	<b>-331452000</b>			
<b>Total</b>	08	<b>-331452000</b>	<b>0</b>	<b>0</b>	<b>-331452000</b>	<b>-331452000</b>	<b>0</b>	<b>0</b>	<b>-331452000</b>			
<b>Total</b>	001	<b>-360849000</b>	<b>0</b>	<b>0</b>	<b>-360849000</b>	<b>-360849000</b>	<b>0</b>	<b>0</b>	<b>-360849000</b>			
MI	101	Collection Charges										
SH	03	Deduct-Share of expenditure of staff transferred in M. H. 2045-101-(01)-97 and 103-(03)-97-committed										
		Deduct										
V	P	-81643000	0	0	-81643000	-81643000			-81643000	.00		
<b>Total</b>	03	<b>-81643000</b>	<b>0</b>	<b>0</b>	<b>-81643000</b>	<b>-81643000</b>	<b>0</b>	<b>0</b>	<b>-81643000</b>			

Month & Year of Account		12 2019								
Grant Number:		014 SALES TAX								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	101	Collection Charges								
SH	05	Share of expenditure of Staff Traesferred in M. H. 2043 -101-02								
GH	01	Transfer of Proportionate expenditure -Committed								
Deduct										
V	P	-920537000	0	0	-920537000	-920537000			-920537000	.00
Total	01	-920537000	0	0	-920537000	-920537000	0	0	-920537000	
Total	05	-920537000	0	0	-920537000	-920537000	0	0	-920537000	
Total	101	-1002180000	0	0	-1002180000	-1002180000	0	0	-1002180000	
Total	2040	-1363029000	0	0	-1363029000	-1363029000	0	0	-1363029000	
Total	014	-1363029000	0	0	-1363029000	-1363029000	0	0	-1363029000	
Month & Year of Account		12 2019								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2071	Pensions and Other Retirement Benefits								
SM	01	Civil								
MI	101	Superannuation and Retirement Allowances								
SH	02	Pension related expenditure transferred to Commercial Departments and Undertakings- Committed								
Deduct										
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
Total	101	-1000	0	0	-1000	-1000	0	0	-1000	
MI	110	Pensions of Employees of Local Bodies								
SH	04	Head 8338- Deposits of Local Bodies 104- Deposits of other Autonomous Bodies-								
GH	01	Rajasthan Khadi Gramodhyog Board-Committed								
Deduct										
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	04	-1000	0	0	-1000	-1000	0	0	-1000	
Total	110	-1000	0	0	-1000	-1000	0	0	-1000	
MI	800	Other expenditure								
SH	02	Recoveries from responsible officers/ employees-Committed								
Deduct										
V	P	-1000	0	0	-1000	-1000			-1000	.00

Month & Year of Account		12 2019				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropria								
		O	S	R	T					
MH 2071	Pensions and Other Retirement Benefits									
SM 01	Civil									
MI 800	Other expenditure									
SH 02	Recoveries from responsible officers/ employees-Committed									
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
Total	800	-1000	0	0	-1000	-1000	0	0	-1000	
Total	01	-3000	0	0	-3000	-3000	0	0	-3000	
Total	2071	-3000	0	0	-3000	-3000	0	0	-3000	
Total	015	-3000	0	0	-3000	-3000	0	0	-3000	
Month & Year of Account		12 2019				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
Grant Number:		016 POLICE								
V/C	P/N/C	Total Grant or Appropria								
		O	S	R	T					
MH 2055	Police									
MI 109	District Police									
SH 01	General Police									
GH 02	Cost of Purchase of Petrol-Committed									
V	P	-500000	0	0	-500000	-500000			-500000	.00
Total	02	-500000	0	0	-500000	-500000	0	0	-500000	
Total	01	-500000	0	0	-500000	-500000	0	0	-500000	
Total	109	-500000	0	0	-500000	-500000	0	0	-500000	
Total	2055	-500000	0	0	-500000	-500000	0	0	-500000	
Total	016	-500000	0	0	-500000	-500000	0	0	-500000	
Month & Year of Account		12 2019				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropria								
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads									

Month & Year of Account		12 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads								
GH	02	4055-Capital Outlay on Police-Committed								
		Deduct								
V	P	-31850000	0	0	-31850000	-31850000		-31850000	.00	
<b>Total</b>	<b>02</b>	<b>-31850000</b>	<b>0</b>	<b>0</b>	<b>-31850000</b>	<b>-31850000</b>	<b>0</b>	<b>0</b>	<b>-31850000</b>	
GH	03	4059-Capital Outlay on Public Works-Committed								
		Deduct								
V	P	-344309000	0	0	-344309000	-344309000		-344309000	.00	
<b>Total</b>	<b>03</b>	<b>-344309000</b>	<b>0</b>	<b>0</b>	<b>-344309000</b>	<b>-344309000</b>	<b>0</b>	<b>0</b>	<b>-344309000</b>	
GH	04	4070-Capital Outlay on Other Administrative Services-Committed								
		Deduct								
V	P	-7214000	0	0	-7214000	-7214000		-7214000	.00	
<b>Total</b>	<b>04</b>	<b>-7214000</b>	<b>0</b>	<b>0</b>	<b>-7214000</b>	<b>-7214000</b>	<b>0</b>	<b>0</b>	<b>-7214000</b>	
GH	05	4202-Capital Outlay on Education, Sports, Art and Culture-Committed								
		Deduct								
V	P	-31590000	0	0	-31590000	-31590000		-31590000	.00	
<b>Total</b>	<b>05</b>	<b>-31590000</b>	<b>0</b>	<b>0</b>	<b>-31590000</b>	<b>-31590000</b>	<b>0</b>	<b>0</b>	<b>-31590000</b>	
GH	06	4210-Capital Outlay on Medical and Public Health-Committed								
		Deduct								
V	P	-33549000	0	0	-33549000	-33549000		-33549000	.00	
<b>Total</b>	<b>06</b>	<b>-33549000</b>	<b>0</b>	<b>0</b>	<b>-33549000</b>	<b>-33549000</b>	<b>0</b>	<b>0</b>	<b>-33549000</b>	
GH	09	4216-Capital Outlay on Housing-Committed								
		Deduct								
V	P	-67252000	0	0	-67252000	-67252000		-67252000	.00	
<b>Total</b>	<b>09</b>	<b>-67252000</b>	<b>0</b>	<b>0</b>	<b>-67252000</b>	<b>-67252000</b>	<b>0</b>	<b>0</b>	<b>-67252000</b>	
GH	11	4220-Capital Outlay on Information and Publicity-Committed								
		Deduct								
V	P	-2740000	0	0	-2740000	-2740000		-2740000	.00	
<b>Total</b>	<b>11</b>	<b>-2740000</b>	<b>0</b>	<b>0</b>	<b>-2740000</b>	<b>-2740000</b>	<b>0</b>	<b>0</b>	<b>-2740000</b>	
GH	12	4225-Capital Outlay on Welfare of Scheduled Casts/ Scheduled Tribes, Other Backward Classes and Minorities-Committed								
		Deduct								
V	P	-2018000	0	0	-2018000	-2018000		-2018000	.00	
<b>Total</b>	<b>12</b>	<b>-2018000</b>	<b>0</b>	<b>0</b>	<b>-2018000</b>	<b>-2018000</b>	<b>0</b>	<b>0</b>	<b>-2018000</b>	
GH	13	4235-Capital Outlay on Social Security and Welfare-Committed								
		Deduct								

Month & Year of Account		12 2019										
Grant Number:		019 PUBLIC WORKS										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	2059	Public Works										
SM	80	General										
MI	001	Direction and Administration										
SH	02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads										
GH	13	4235-Capital Outlay on Social Security and Welfare-Committed										
V	P	-8921000	0	0	-8921000	-8921000			-8921000	.00		
<b>Total</b>	<b>13</b>	<b>-8921000</b>	<b>0</b>	<b>0</b>	<b>-8921000</b>	<b>-8921000</b>	<b>0</b>	<b>0</b>	<b>-8921000</b>			
GH	15	4250-Capital Outlay on Other Social Services-Committed										
		Deduct										
V	P	-54020000	0	0	-54020000	-54020000			-54020000	.00		
<b>Total</b>	<b>15</b>	<b>-54020000</b>	<b>0</b>	<b>0</b>	<b>-54020000</b>	<b>-54020000</b>	<b>0</b>	<b>0</b>	<b>-54020000</b>			
GH	18	4403-Capital Outlay on Animal Husbandry-Committed										
		Deduct										
V	P	-1558000	0	0	-1558000	-1558000			-1558000	.00		
<b>Total</b>	<b>18</b>	<b>-1558000</b>	<b>0</b>	<b>0</b>	<b>-1558000</b>	<b>-1558000</b>	<b>0</b>	<b>0</b>	<b>-1558000</b>			
GH	34	4851-Capital Outlay on Village and Small Industries-Committed										
		Deduct										
V	P	-708000	0	0	-708000	-708000			-708000	.00		
<b>Total</b>	<b>34</b>	<b>-708000</b>	<b>0</b>	<b>0</b>	<b>-708000</b>	<b>-708000</b>	<b>0</b>	<b>0</b>	<b>-708000</b>			
GH	36	4853-Capital Outlay on Non-Ferrous Mining and Metallurgical Industries-Committed										
		Deduct										
V	P	-354000	0	0	-354000	-354000			-354000	.00		
<b>Total</b>	<b>36</b>	<b>-354000</b>	<b>0</b>	<b>0</b>	<b>-354000</b>	<b>-354000</b>	<b>0</b>	<b>0</b>	<b>-354000</b>			
GH	39	5054-Capital Outlay on Roads and Bridges-Committed										
		Deduct										
V	P	-3134379000	0	0	-3134379000	-3134379000			-3134379000	.00		
<b>Total</b>	<b>39</b>	<b>-3134379000</b>	<b>0</b>	<b>0</b>	<b>-3134379000</b>	<b>-3134379000</b>	<b>0</b>	<b>0</b>	<b>-3134379000</b>			
GH	43	5475-Capital Outlay on Other General Economic Services-Committed										
		Deduct										
V	P	-921000	0	0	-921000	-921000			-921000	.00		
<b>Total</b>	<b>43</b>	<b>-921000</b>	<b>0</b>	<b>0</b>	<b>-921000</b>	<b>-921000</b>	<b>0</b>	<b>0</b>	<b>-921000</b>			
<b>Total</b>	<b>02</b>	<b>-3721383000</b>	<b>0</b>	<b>0</b>	<b>-3721383000</b>	<b>-3721383000</b>	<b>0</b>	<b>0</b>	<b>-3721383000</b>			
SH	03	Deduct- Provision of Proportionate charges adjusted under the Revenue Major heads										
GH	01	2216- Housing-Committed										
		Deduct										
V	P	-1000	0	0	-1000	-1000			-1000	.00		
<b>Total</b>	<b>01</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>			
GH	02	3054- Roads and Bridges-Committed										
		Deduct										



Month & Year of Account		12 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	03	Deduct- Provision of Proportionate charges adjusted under the Revenue Major heads								
GH	02	3054- Roads and Bridges-Committed								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	03	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	001	<b>-3721385000</b>	<b>0</b>	<b>0</b>	<b>-3721385000</b>	<b>-3721385000</b>	<b>0</b>	<b>0</b>	<b>-3721385000</b>	
MI	052	Machinery and Equipment								
SH	02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads								
GH	02	4055-Capital Outlay on Police-Committed								
		Deduct								
V	P	-7962000	0	0	-7962000	-7962000		-7962000	.00	
<b>Total</b>	02	<b>-7962000</b>	<b>0</b>	<b>0</b>	<b>-7962000</b>	<b>-7962000</b>	<b>0</b>	<b>0</b>	<b>-7962000</b>	
GH	03	4059-Capital Outlay on Public Works-Committed								
		Deduct								
V	P	-86076000	0	0	-86076000	-86076000		-86076000	.00	
<b>Total</b>	03	<b>-86076000</b>	<b>0</b>	<b>0</b>	<b>-86076000</b>	<b>-86076000</b>	<b>0</b>	<b>0</b>	<b>-86076000</b>	
GH	04	4070-Capital Outlay on Other Administrative Services-Committed								
		Deduct								
V	P	-1803000	0	0	-1803000	-1803000		-1803000	.00	
<b>Total</b>	04	<b>-1803000</b>	<b>0</b>	<b>0</b>	<b>-1803000</b>	<b>-1803000</b>	<b>0</b>	<b>0</b>	<b>-1803000</b>	
GH	05	4202-Capital Outlay on Education, Sports, Art and Culture-Committed								
		Deduct								
V	P	-7898000	0	0	-7898000	-7898000		-7898000	.00	
<b>Total</b>	05	<b>-7898000</b>	<b>0</b>	<b>0</b>	<b>-7898000</b>	<b>-7898000</b>	<b>0</b>	<b>0</b>	<b>-7898000</b>	
GH	06	4210-Capital Outlay on Medical and Public Health-Committed								
		Deduct								
V	P	-8386000	0	0	-8386000	-8386000		-8386000	.00	
<b>Total</b>	06	<b>-8386000</b>	<b>0</b>	<b>0</b>	<b>-8386000</b>	<b>-8386000</b>	<b>0</b>	<b>0</b>	<b>-8386000</b>	
GH	09	4216-Capital Outlay on Housing-Committed								
		Deduct								
V	P	-16810000	0	0	-16810000	-16810000		-16810000	.00	
<b>Total</b>	09	<b>-16810000</b>	<b>0</b>	<b>0</b>	<b>-16810000</b>	<b>-16810000</b>	<b>0</b>	<b>0</b>	<b>-16810000</b>	
GH	11	4220-Capital Outlay on Information and Publicity-Committed								
		Deduct								
V	P	-685000	0	0	-685000	-685000		-685000	.00	
<b>Total</b>	11	<b>-685000</b>	<b>0</b>	<b>0</b>	<b>-685000</b>	<b>-685000</b>	<b>0</b>	<b>0</b>	<b>-685000</b>	

Month & Year of Account		12 2019										
Grant Number:		019 PUBLIC WORKS										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begining of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2059	Public Works											
SM 80	General											
MI 052	Machinery and Equipment											
SH 02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads											
GH 12	4225-Capital Outlay on Welfare of Scheduled Castes/ Scheduled Tribes, Other Backward Classes and Minorities-Committed											
	Deduct											
V	P	-504000	0	0	-504000	-504000			-504000	.00		
<b>Total</b>	12	<b>-504000</b>	<b>0</b>	<b>0</b>	<b>-504000</b>	<b>-504000</b>	<b>0</b>	<b>0</b>	<b>-504000</b>			
GH 13	4235-Capital Outlay on Social Security and Welfare-Committed											
	Deduct											
V	P	-2230000	0	0	-2230000	-2230000			-2230000	.00		
<b>Total</b>	13	<b>-2230000</b>	<b>0</b>	<b>0</b>	<b>-2230000</b>	<b>-2230000</b>	<b>0</b>	<b>0</b>	<b>-2230000</b>			
GH 15	4250-Capital Outlay on Other Social Services-Committed											
	Deduct											
V	P	-13504000	0	0	-13504000	-13504000			-13504000	.00		
<b>Total</b>	15	<b>-13504000</b>	<b>0</b>	<b>0</b>	<b>-13504000</b>	<b>-13504000</b>	<b>0</b>	<b>0</b>	<b>-13504000</b>			
GH 18	4403-Capital Outlay on Animal Husbandry-Committed											
	Deduct											
V	P	-389000	0	0	-389000	-389000			-389000	.00		
<b>Total</b>	18	<b>-389000</b>	<b>0</b>	<b>0</b>	<b>-389000</b>	<b>-389000</b>	<b>0</b>	<b>0</b>	<b>-389000</b>			
GH 34	4851- Capital Outlay on Village and Small Industries-Committed											
	Deduct											
V	P	-177000	0	0	-177000	-177000			-177000	.00		
<b>Total</b>	34	<b>-177000</b>	<b>0</b>	<b>0</b>	<b>-177000</b>	<b>-177000</b>	<b>0</b>	<b>0</b>	<b>-177000</b>			
GH 36	4853-Capital Outlay on Non-Ferrous Mining and Metallurgical Industries-Committed											
	Deduct											
V	P	-88000	0	0	-88000	-88000			-88000	.00		
<b>Total</b>	36	<b>-88000</b>	<b>0</b>	<b>0</b>	<b>-88000</b>	<b>-88000</b>	<b>0</b>	<b>0</b>	<b>-88000</b>			
GH 39	5054-Capital Outlay on Roads and Bridges-Committed											
	Deduct											
V	P	-783605000	0	0	-783605000	-783605000			-783605000	.00		
<b>Total</b>	39	<b>-783605000</b>	<b>0</b>	<b>0</b>	<b>-783605000</b>	<b>-783605000</b>	<b>0</b>	<b>0</b>	<b>-783605000</b>			
GH 43	5475-Capital Outlay on Other General Economic Services-Committed											
	Deduct											
V	P	-230000	0	0	-230000	-230000			-230000	.00		
<b>Total</b>	43	<b>-230000</b>	<b>0</b>	<b>0</b>	<b>-230000</b>	<b>-230000</b>	<b>0</b>	<b>0</b>	<b>-230000</b>			
<b>Total</b>	02	<b>-930347000</b>	<b>0</b>	<b>0</b>	<b>-930347000</b>	<b>-930347000</b>	<b>0</b>	<b>0</b>	<b>-930347000</b>			
SH 03	Provision of Pro-rata Charges adjusted under relating Revenue Major head											

Month & Year of Account		12		2019							
Grant Number:		019		PUBLIC WORKS							
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation	
		O	S	R	T						
MH	2059	Public Works									
SM	80	General									
MI	052	Machinery and Equipment									
SH	03	Provision of Pro-rata Charges adjusted under relating Revenue Major head									
GH	01	2216-Housing-Committed									
		Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00	
<b>Total</b>	<b>01</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>		
GH	02	3054-Roads and Bridges-Committed									
		Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00	
<b>Total</b>	<b>02</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>		
<b>Total</b>	<b>03</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>		
<b>Total</b>	<b>052</b>	<b>-930349000</b>	<b>0</b>	<b>0</b>	<b>-930349000</b>	<b>-930349000</b>	<b>0</b>	<b>0</b>	<b>-930349000</b>		
<b>Total</b>	<b>80</b>	<b>-4651734000</b>	<b>0</b>	<b>0</b>	<b>-4651734000</b>	<b>-4651734000</b>	<b>0</b>	<b>0</b>	<b>-4651734000</b>		
<b>Total</b>	<b>2059</b>	<b>-4651734000</b>	<b>0</b>	<b>0</b>	<b>-4651734000</b>	<b>-4651734000</b>	<b>0</b>	<b>0</b>	<b>-4651734000</b>		
MH	4235	Capital Outlay on Social Security and Welfare									
SM	60	Other Social Security and Welfare Programme									
MI	800	Other expenditure									
SH	05	Consdtruction of Building and Strengthening for State Insurance and Provident fund Department									
GH	01	Deduct-Amount transferred from 8011-Insurance and Pension fund 105 State Government Insurance Fund (C) Life Insurance schemes									
		Deduct									
V	P	-24479000	0	0	-24479000	-24479000			-24479000	.00	
<b>Total</b>	<b>01</b>	<b>-24479000</b>	<b>0</b>	<b>0</b>	<b>-24479000</b>	<b>-24479000</b>	<b>0</b>	<b>0</b>	<b>-24479000</b>		
<b>Total</b>	<b>05</b>	<b>-24479000</b>	<b>0</b>	<b>0</b>	<b>-24479000</b>	<b>-24479000</b>	<b>0</b>	<b>0</b>	<b>-24479000</b>		
<b>Total</b>	<b>800</b>	<b>-24479000</b>	<b>0</b>	<b>0</b>	<b>-24479000</b>	<b>-24479000</b>	<b>0</b>	<b>0</b>	<b>-24479000</b>		
<b>Total</b>	<b>60</b>	<b>-24479000</b>	<b>0</b>	<b>0</b>	<b>-24479000</b>	<b>-24479000</b>	<b>0</b>	<b>0</b>	<b>-24479000</b>		
<b>Total</b>	<b>4235</b>	<b>-24479000</b>	<b>0</b>	<b>0</b>	<b>-24479000</b>	<b>-24479000</b>	<b>0</b>	<b>0</b>	<b>-24479000</b>		
<b>Total</b>	<b>019</b>	<b>-4676213000</b>	<b>0</b>	<b>0</b>	<b>-4676213000</b>	<b>-4676213000</b>	<b>0</b>	<b>0</b>	<b>-4676213000</b>		
Month & Year of Account		12		2019							
Grant Number:		021		ROADS AND BRIDGES							
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation	
		O	S	R	T						
MH	3054	Roads and Bridges									
SM	03	State Highways									

Month & Year of Account		12 2019								
Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	03	State Highways								
MI	337	Road Works								
SH	01	Maintenance and Restoration								
GH	03	Percentage charges transferred on Construction Works to be done under various Capital Heads - Committed								
Deduct										
V	P	-1395516000	0	0	-1395516000	-1395516000		-1395516000	.00	
<b>Total</b>	03	<b>-1395516000</b>	<b>0</b>	<b>0</b>	<b>-1395516000</b>	<b>-1395516000</b>	<b>0</b>	<b>0</b>	<b>-1395516000</b>	
<b>Total</b>	01	<b>-1395516000</b>	<b>0</b>	<b>0</b>	<b>-1395516000</b>	<b>-1395516000</b>	<b>0</b>	<b>0</b>	<b>-1395516000</b>	
SH	02	Maintenance and Restoration (National Highways)								
GH	02	Reimbursement of expenditure to be incurred on National Highways under head 8658 - Suspense - Committed								
Deduct										
V	P	-4000	0	0	-4000	-4000		-4000	.00	
<b>Total</b>	02	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	
<b>Total</b>	02	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	
<b>Total</b>	337	<b>-1395520000</b>	<b>0</b>	<b>0</b>	<b>-1395520000</b>	<b>-1395520000</b>	<b>0</b>	<b>0</b>	<b>-1395520000</b>	
<b>Total</b>	03	<b>-1395520000</b>	<b>0</b>	<b>0</b>	<b>-1395520000</b>	<b>-1395520000</b>	<b>0</b>	<b>0</b>	<b>-1395520000</b>	
<b>Total</b>	3054	<b>-1395520000</b>	<b>0</b>	<b>0</b>	<b>-1395520000</b>	<b>-1395520000</b>	<b>0</b>	<b>0</b>	<b>-1395520000</b>	
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	902	Deduct								
SH	01	Recoup from Central Road Fund								
GH	01	Transfer of Expenditure incurred on Budget Head 5054-03-337(05) to Budget Head 8449-103 of Central Road Fund								
Deduct										
V	C	-5193789000	0	0	-5193789000	-5193789000		-5193789000	.00	
<b>Total</b>	01	<b>-5193789000</b>	<b>0</b>	<b>0</b>	<b>-5193789000</b>	<b>-5193789000</b>	<b>0</b>	<b>0</b>	<b>-5193789000</b>	
<b>Total</b>	01	<b>-5193789000</b>	<b>0</b>	<b>0</b>	<b>-5193789000</b>	<b>-5193789000</b>	<b>0</b>	<b>0</b>	<b>-5193789000</b>	
SH	02	Recoup from State Road development Fund								
GH	01	Transfer of expenditure incurred on budget head 5054-03-337(07) to budget head 8225-02- 101(01) of State Road Development Fund								
Deduct										
V	P	-1975000000	0	0	-1975000000	-1975000000		-1975000000	.00	
<b>Total</b>	01	<b>-1975000000</b>	<b>0</b>	<b>0</b>	<b>-1975000000</b>	<b>-1975000000</b>	<b>0</b>	<b>0</b>	<b>-1975000000</b>	
<b>Total</b>	02	<b>-1975000000</b>	<b>0</b>	<b>0</b>	<b>-1975000000</b>	<b>-1975000000</b>	<b>0</b>	<b>0</b>	<b>-1975000000</b>	
<b>Total</b>	902	<b>-7168789000</b>	<b>0</b>	<b>0</b>	<b>-7168789000</b>	<b>-7168789000</b>	<b>0</b>	<b>0</b>	<b>-7168789000</b>	
<b>Total</b>	03	<b>-7168789000</b>	<b>0</b>	<b>0</b>	<b>-7168789000</b>	<b>-7168789000</b>	<b>0</b>	<b>0</b>	<b>-7168789000</b>	
SM	04	District and Other Roads								
MI	902	Deduct								

Month & Year of Account		12 2019				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropria								
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	04	District and Other Roads								
MI	902	Deduct								
SH	01	Recoup from State Road Development Fund								
GH	03	Transfer of expenditure incurred on budget head 5054-04-800(14) to budget head 8225-02-101(01) State Road Development Fund								
		Deduct								
V	P	-5425000000	0	0	-5425000000	-5425000000		-5425000000	.00	
<b>Total</b>	03	<b>-5425000000</b>	<b>0</b>	<b>0</b>	<b>-5425000000</b>	<b>-5425000000</b>	<b>0</b>	<b>0</b>	<b>-5425000000</b>	
<b>Total</b>	01	<b>-5425000000</b>	<b>0</b>	<b>0</b>	<b>-5425000000</b>	<b>-5425000000</b>	<b>0</b>	<b>0</b>	<b>-5425000000</b>	
<b>Total</b>	902	<b>-5425000000</b>	<b>0</b>	<b>0</b>	<b>-5425000000</b>	<b>-5425000000</b>	<b>0</b>	<b>0</b>	<b>-5425000000</b>	
<b>Total</b>	04	<b>-5425000000</b>	<b>0</b>	<b>0</b>	<b>-5425000000</b>	<b>-5425000000</b>	<b>0</b>	<b>0</b>	<b>-5425000000</b>	
<b>Total</b>	5054	<b>-12593789000</b>	<b>0</b>	<b>0</b>	<b>-12593789000</b>	<b>-12593789000</b>	<b>0</b>	<b>0</b>	<b>-12593789000</b>	
<b>Total</b>	021	<b>-13989309000</b>	<b>0</b>	<b>0</b>	<b>-13989309000</b>	<b>-13989309000</b>	<b>0</b>	<b>0</b>	<b>-13989309000</b>	
Month & Year of Account		12 2019								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropria				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	101	Development of Indira Gandhi Nahar Area								
SH	09	World Food Programme, Project No.2600								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	09	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	101	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
MI	102	Development of Chambal Area								
SH	01	Through the Area Development Commissioner								
GH	01	Land Development								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	102	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
MI	103	Development of Bhakra and Gang Area								
SH	03	Amar Singh Jassana Distributory								
GH	02	Amarsingh Jassana Project								
		Deduct								

Month & Year of Account		12 2019								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	103	Development of Bhakra and Gang Area								
SH	03	Amar Singh Jassana Distributory								
GH	02	Amarsingh Jassana Project								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	02	Amarsingh Jassana Project								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	02	Amarsingh Jassana Project								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	03	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
<b>Total</b>	103	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
MI	105	Sidhmukh Nohar Project								
SH	04	Through the Chief Engineer, Area Development (Indira Gandhi Nahar Project) Bikaner								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	04	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
<b>Total</b>	105	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
MI	106	Development of Bisalpur Area								
SH	01	Through the Development Commissioner cum - Area Development Commissioner								
GH	02	Land Development Works								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	02	Land Development Works								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	02	Land Development Works								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	

Month & Year of Account		12 2019								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4705	Capital Outlay on Command Area Development									
MI 106	Development of Bisalpur Area									
SH 01	Through the Development Commissioner cum - Area Development Commissioner									
GH 02	Land Development Works									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	01	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	
<b>Total</b>	106	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	
MI 107	Gang Nahar Project									
SH 01	Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project, Bikaner)									
GH 01	Land Development Works (from Gang Nahar Project Area)									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 01	Land Development Works (from Gang Nahar Project Area)									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 01	Land Development Works (from Gang Nahar Project Area)									
	Deduct									
V	P	-200000	0	0	-200000	-200000			-200000	.00
<b>Total</b>	01	<b>-200000</b>	<b>0</b>	<b>0</b>	<b>-200000</b>	<b>-200000</b>	<b>0</b>	<b>0</b>	<b>-200000</b>	
GH 03	Land Development Works (from Gang Nahar Project Area) phase II									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 03	Land Development Works (from Gang Nahar Project Area) phase II									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 03	Land Development Works (from Gang Nahar Project Area) phase II									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	01	<b>-205000</b>	<b>0</b>	<b>0</b>	<b>-205000</b>	<b>-205000</b>	<b>0</b>	<b>0</b>	<b>-205000</b>	
<b>Total</b>	107	<b>-205000</b>	<b>0</b>	<b>0</b>	<b>-205000</b>	<b>-205000</b>	<b>0</b>	<b>0</b>	<b>-205000</b>	
MI 108	Bhakra Irrigation Project									
SH 01	Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project									

Month & Year of Account		12		2019							
Grant Number:		022		AREA DEVELOPMENT							
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation	
		O	S	R	T						
MH	4705	Capital Outlay on Command Area Development									
MI	108	Bhakra Irrigation Project									
SH	01	Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project Bikaner)									
GH	01	Land Development Works (Bhakra Irrigation Project)									
		Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00	
<b>Total</b>	<b>01</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>		
GH	01	Land Development Works (Bhakra Irrigation Project)									
		Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00	
<b>Total</b>	<b>01</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>		
GH	01	Land Development Works (Bhakra Irrigation Project)									
		Deduct									
V	P	-100000	0	0	-100000	-100000			-100000	.00	
<b>Total</b>	<b>01</b>	<b>-100000</b>	<b>0</b>	<b>0</b>	<b>-100000</b>	<b>-100000</b>	<b>0</b>	<b>0</b>	<b>-100000</b>		
<b>Total</b>	<b>01</b>	<b>-102000</b>	<b>0</b>	<b>0</b>	<b>-102000</b>	<b>-102000</b>	<b>0</b>	<b>0</b>	<b>-102000</b>		
<b>Total</b>	<b>108</b>	<b>-102000</b>	<b>0</b>	<b>0</b>	<b>-102000</b>	<b>-102000</b>	<b>0</b>	<b>0</b>	<b>-102000</b>		
<b>Total</b>	<b>4705</b>	<b>-319000</b>	<b>0</b>	<b>0</b>	<b>-319000</b>	<b>-319000</b>	<b>0</b>	<b>0</b>	<b>-319000</b>		
<b>Total</b>	<b>022</b>	<b>-319000</b>	<b>0</b>	<b>0</b>	<b>-319000</b>	<b>-319000</b>	<b>0</b>	<b>0</b>	<b>-319000</b>		
Month & Year of Account		12		2019							
Grant Number:		026		MEDICAL AND PUBLIC HEALTH AND SANITATION							
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation	
		O	S	R	T						
MH	3606	Aid Materials and Equipments									
MI	800	Other expenditure									
SH	01	Other expenditure									
GH	02	Transfer to relevent heads - Committed									
		Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00	
<b>Total</b>	<b>02</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>		
<b>Total</b>	<b>01</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>		
<b>Total</b>	<b>800</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>		
<b>Total</b>	<b>3606</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>		
<b>Total</b>	<b>026</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>		
Month & Year of Account		12		2019							



Month & Year of Account		12 2019								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2215	Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply Programmes								
SH	05	Percentage charges transferred to Capital accounts and other head-4215-Capital Outlay on Water Supply (O&M)-Committed								
		Deduct								
V	P	-2863520000	0	0	-2863520000	-2863520000		-2863520000	.00	
<b>Total</b>	05	<b>-2863520000</b>	<b>0</b>	<b>0</b>	<b>-2863520000</b>	<b>-2863520000</b>	<b>0</b>	<b>0</b>	<b>-2863520000</b>	
<b>Total</b>	102	<b>-2863520000</b>	<b>0</b>	<b>0</b>	<b>-2863520000</b>	<b>-2863520000</b>	<b>0</b>	<b>0</b>	<b>-2863520000</b>	
<b>Total</b>	01	<b>-2863520000</b>	<b>0</b>	<b>0</b>	<b>-2863520000</b>	<b>-2863520000</b>	<b>0</b>	<b>0</b>	<b>-2863520000</b>	
SM	02	Sewerage and Sanitation								
MI	001	Direction and Administration								
SH	04	Shilp Shala								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	04	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	09	Proportionate expenditure transferred to Capital accounts and other Heads-4215-Capital Outlay on Water Supply and Sanitation (Pro-rata)								
		Deduct								
V	P	-1113305000	0	0	-1113305000	-1113305000		-1113305000	.00	
<b>Total</b>	09	<b>-1113305000</b>	<b>0</b>	<b>0</b>	<b>-1113305000</b>	<b>-1113305000</b>	<b>0</b>	<b>0</b>	<b>-1113305000</b>	
<b>Total</b>	001	<b>-1113306000</b>	<b>0</b>	<b>0</b>	<b>-1113306000</b>	<b>-1113306000</b>	<b>0</b>	<b>0</b>	<b>-1113306000</b>	
<b>Total</b>	02	<b>-1113306000</b>	<b>0</b>	<b>0</b>	<b>-1113306000</b>	<b>-1113306000</b>	<b>0</b>	<b>0</b>	<b>-1113306000</b>	
<b>Total</b>	2215	<b>-3976826000</b>	<b>0</b>	<b>0</b>	<b>-3976826000</b>	<b>-3976826000</b>	<b>0</b>	<b>0</b>	<b>-3976826000</b>	
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	799	Suspense								
SH	01	Stock								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	02	Miscellaneous Public Works Advances								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	799	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
MI	902	Deduct - Recouped from Depreciation Renewal Reserve Funds								
SH	03	Budget Head - 8115 - Depreciation Renewal Reserve Fund - 103-Depreciation Reserve Fund -(01) PHED								
		Deduct								
V	P	-2000000	0	0	-2000000	-2000000		-2000000	.00	

Month & Year of Account		12 2019								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	902	Deduct - Recouped from Depreciation Renewal Reserve Funds								
SH	03	Budget Head - 8115 - Depreciation Renewal Reserve Fund - 103-Depreciation Reserve Fund -(01) PHED								
<b>Total</b>	03	<b>-2000000</b>	<b>0</b>	<b>0</b>	<b>-2000000</b>	<b>-2000000</b>	<b>0</b>	<b>0</b>	<b>-2000000</b>	
SH	04	Reimbursement from Budget Head 8229-200(11) of Water Conservation Cess Expenses under Budget Head 4215-01-101(01)[97]								
		Deduct								
V	P	-1000	0	0	-1000	-1000	0	0	-1000	.00
<b>Total</b>	04	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	05	Reimbursement from Budget Head 8229-200(11) of Water Conservation Cess Expenses under Budget Head 4215-01-102(01)[53]								
		Deduct								
V	P	-1000	0	0	-1000	-1000	0	0	-1000	.00
<b>Total</b>	05	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	902	<b>-2002000</b>	<b>0</b>	<b>0</b>	<b>-2002000</b>	<b>-2002000</b>	<b>0</b>	<b>0</b>	<b>-2002000</b>	
<b>Total</b>	01	<b>-2004000</b>	<b>0</b>	<b>0</b>	<b>-2004000</b>	<b>-2004000</b>	<b>0</b>	<b>0</b>	<b>-2004000</b>	
<b>Total</b>	4215	<b>-2004000</b>	<b>0</b>	<b>0</b>	<b>-2004000</b>	<b>-2004000</b>	<b>0</b>	<b>0</b>	<b>-2004000</b>	
<b>Total</b>	027	<b>-3978830000</b>	<b>0</b>	<b>0</b>	<b>-3978830000</b>	<b>-3978830000</b>	<b>0</b>	<b>0</b>	<b>-3978830000</b>	
Month & Year of Account		12 2019								
Grant Number:		028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	05	Waste Land Development								
MI	902	Deduct								
SH	01	Re-imburement from budget head 8229-200-(11) of expenditure of head 2501-05-196- (08)-[01] water conservation cess								
		Deduct								
V	P	-829100000	0	0	-829100000	-829100000	0	0	-829100000	.00
<b>Total</b>	01	<b>-829100000</b>	<b>0</b>	<b>0</b>	<b>-829100000</b>	<b>-829100000</b>	<b>0</b>	<b>0</b>	<b>-829100000</b>	
SH	02	Re-imburement from budget head 8229-200-(11) of expenditure of head 2501-05-196- (08)-[01] water conservation cess								
		Deduct								
V	P	-1000	0	0	-1000	-1000	0	0	-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	

Month & Year of Account		12 2019				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
Grant Number:		028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropria								
		O	S	R	T					
MH 2501 Special Programmes for Rural Development										
SM 05 Waste Land Development										
MI 902 Deduct										
Total	902	-829101000	0	0	-829101000	-829101000	0	0	-829101000	
Total	05	-829101000	0	0	-829101000	-829101000	0	0	-829101000	
Total	2501	-829101000	0	0	-829101000	-829101000	0	0	-829101000	
Total	028	-829101000	0	0	-829101000	-829101000	0	0	-829101000	
Month & Year of Account		12 2019				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropria								
		O	S	R	T					
MH 2217 Urban Development										
SM 80 General										
MI 902 Deduct amount met from Rajasthan Urban Development Fund										
SH 01 Expenditure of public light of Urban Local Bodies under Budget head 2217-80-191 and 192 reimbursed from head 8229-200(10) -Committed										
Deduct										
V	P	-2500002000	0	0	-2500002000	-2500002000			-2500002000	.00
Total	01	-2500002000	0	0	-2500002000	-2500002000	0	0	-2500002000	
SH 02 Re-imburement from Budget Head 8229-200-(11)of Water Conservation Cess expences under Head 2217-80-191-(40)[01]and 2217-80-192(43)[01]-Committed										
Deduct										
V	P	-2000	0	0	-2000	-2000			-2000	.00
Total	02	-2000	0	0	-2000	-2000	0	0	-2000	
SH 03 Re-imburement from Head 8229-200-(11)of Water Conservation Cess expences under Head 2217-80-800(17)[01]-Committed										
Deduct										
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	03	-1000	0	0	-1000	-1000	0	0	-1000	
SH 04 Re-Imbursment of RTIDF Scheme from Expenditure'' Budget Head 8229-200(13)under Budget Head 2217-05-190-(02) and 2217-80-800(08)										
Deduct										
V	P	-1550312000	0	0	-1550312000	-1550312000			-1550312000	.00
Total	04	-1550312000	0	0	-1550312000	-1550312000	0	0	-1550312000	
Total	902	-4050317000	0	0	-4050317000	-4050317000	0	0	-4050317000	
Total	80	-4050317000	0	0	-4050317000	-4050317000	0	0	-4050317000	
Total	2217	-4050317000	0	0	-4050317000	-4050317000	0	0	-4050317000	

Month & Year of Account		12 2019				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropria								
		O	S	R	T					
MH	3055	Road Transport								
MI	902	Deduct								
SH	02	Reimbursement from Budget head 8229-200(13) of RTIDF Scheme expenses under Budget Head 3055-190-(01)-[02], 3055-800-(07)-[04] (State Fund)								
		Deduct								
V	P	-412196000	0	0	-412196000	-412196000		-412196000	.00	
<b>Total</b>	02	<b>-412196000</b>	<b>0</b>	<b>0</b>	<b>-412196000</b>	<b>-412196000</b>	<b>0</b>	<b>0</b>	<b>-412196000</b>	
<b>Total</b>	902	<b>-412196000</b>	<b>0</b>	<b>0</b>	<b>-412196000</b>	<b>-412196000</b>	<b>0</b>	<b>0</b>	<b>-412196000</b>	
<b>Total</b>	3055	<b>-412196000</b>	<b>0</b>	<b>0</b>	<b>-412196000</b>	<b>-412196000</b>	<b>0</b>	<b>0</b>	<b>-412196000</b>	
MH	4217	Capital Outlay on Urban Development								
SM	60	Other Urban Development Schemes								
MI	902	Deduct								
SH	01	Re-imbusement of RTIDF Scheme Expenditure under 4217-60-190-(03) from Budget head 8229-200-(13)								
		Deduct								
V	P	-3000	0	0	-3000	-3000		-3000	.00	
<b>Total</b>	01	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
<b>Total</b>	902	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
<b>Total</b>	60	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
<b>Total</b>	4217	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
MH	5055	Capital Outlay on Road Transport								
MI	902	Deduct								
SH	01	Reimbursement of RTIDF Scheme expenses from Budget Head 8229-200(13) under Budget Head-5055-190(02)[01] (State Fund)								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	902	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	5055	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	029	<b>-4462517000</b>	<b>0</b>	<b>0</b>	<b>-4462517000</b>	<b>-4462517000</b>	<b>0</b>	<b>0</b>	<b>-4462517000</b>	
Month & Year of Account		12 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropria				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	902	Deduct								
SH	01	Reimbursement from Rajasthan Cow Protection and Promotion Fund								

Month & Year of Account		12 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	902	Deduct								
SH	01	Reimbursement from Rajasthan Cow Protection and Promotion Fund								
GH	03	Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-796-(04)-[01]								
		Deduct								
V	P	-900000000	0	0	-900000000	-900000000			-900000000	.00
<b>Total</b>	03	<b>-900000000</b>	<b>0</b>	<b>0</b>	<b>-900000000</b>	<b>-900000000</b>	<b>0</b>	<b>0</b>	<b>-900000000</b>	
<b>Total</b>	01	<b>-900000000</b>	<b>0</b>	<b>0</b>	<b>-900000000</b>	<b>-900000000</b>	<b>0</b>	<b>0</b>	<b>-900000000</b>	
<b>Total</b>	902	<b>-900000000</b>	<b>0</b>	<b>0</b>	<b>-900000000</b>	<b>-900000000</b>	<b>0</b>	<b>0</b>	<b>-900000000</b>	
<b>Total</b>	2403	<b>-900000000</b>	<b>0</b>	<b>0</b>	<b>-900000000</b>	<b>-900000000</b>	<b>0</b>	<b>0</b>	<b>-900000000</b>	
MH	2406	Forestry and Wild Life								
SM	04	Afforestation and Ecological Development								
MI	902	Deduct								
SH	11	Compensation from Symbolic Afforestation Fund								
GH	01	Expenditure incurred on budget head-2406-04-796(01) reimbursement from State Symbolic Afforestation Fund head-8121-129(01)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	11	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	12	Compensation from Watershed Area Scheme Fund								
GH	01	Expenditure incurred on budget head-2406-04-796(02) reimbursement from State Symbolic Afforestation Fund head-8121-129(02)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	12	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	13	Compensation from Integrated Wild Life Management Scheme Fund								
GH	01	Expenditure incurred on budget head-2406-04-796(03) reimbursement from State Symbolic Afforestation Fund head-8121-129(03)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	13	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	14	Compensation from Net present Value of forest Land								
GH	01	Expenditure incurred on budget head-2406-04-796(04) reimbursement from State Symbolic Afforestation Fund head-8121-129(04)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2406	Forestry and Wild Life								
SM	04	Afforestation and Ecological Development								
MI	902	Deduct								
SH	14	Compensation from Net present Value of forest Land								
Total	14	-1000	0	0	-1000	-1000	0	0	-1000	
Total	902	-4000	0	0	-4000	-4000	0	0	-4000	
Total	04	-4000	0	0	-4000	-4000	0	0	-4000	
Total	2406	-4000	0	0	-4000	-4000	0	0	-4000	
MH	3055	Road Transport								
MI	902	Deduct								
SH	03	Reimbursement of expenses of RTIDF from Fund								
GH	01	Reimbursement of expenditure incurred from budget head 3055-796-(07)								
		Deduct								
V	P	-80810000	0	0	-80810000	-80810000			-80810000	
Total	01	-80810000	0	0	-80810000	-80810000	0	0	-80810000	
Total	03	-80810000	0	0	-80810000	-80810000	0	0	-80810000	
SH	04	Reimbursement of expenses of RTIDF from Fund								
GH	02	Reimbursement of expenditure incurred from budget head 3055-789-(07)[01]								
		Deduct								
V	P	-107000000	0	0	-107000000	-107000000			-107000000	
Total	02	-107000000	0	0	-107000000	-107000000	0	0	-107000000	
Total	04	-107000000	0	0	-107000000	-107000000	0	0	-107000000	
Total	902	-187810000	0	0	-187810000	-187810000	0	0	-187810000	
Total	3055	-187810000	0	0	-187810000	-187810000	0	0	-187810000	
MH	4702	Capital Outlay on Minor Irrigation								
MI	902	Deduct								
SH	03	Reimbursement of Water Conservation Cess Charge from Budget Head 8229-200(11) under Budget head 4702-796(15)[01]								
GH	83	Transfer from Fund								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	
Total	83	-1000	0	0	-1000	-1000	0	0	-1000	
Total	03	-1000	0	0	-1000	-1000	0	0	-1000	
Total	902	-1000	0	0	-1000	-1000	0	0	-1000	
Total	4702	-1000	0	0	-1000	-1000	0	0	-1000	
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	902	Deduct								
SH	02	Reimbursement from Budget Head 8229-200(07) Environmental reforms and Health fund expenditure incurred in Budget Head 4853-01-796(04)in Mining Area								
		Deduct								

Month & Year of Account		12 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	902	Deduct								
SH	02	Reimbursement from Budget Head 8229-200(07) Environmental reforms and Health fund expenditure incurred in Budget Head 4853-01-796(04)in Mining Area								
V	P	-39603000	0	0	-39603000	-39603000		-39603000	.00	
<b>Total</b>	02	<b>-39603000</b>	<b>0</b>	<b>0</b>	<b>-39603000</b>	<b>-39603000</b>	<b>0</b>	<b>0</b>	<b>-39603000</b>	
<b>Total</b>	902	<b>-39603000</b>	<b>0</b>	<b>0</b>	<b>-39603000</b>	<b>-39603000</b>	<b>0</b>	<b>0</b>	<b>-39603000</b>	
<b>Total</b>	01	<b>-39603000</b>	<b>0</b>	<b>0</b>	<b>-39603000</b>	<b>-39603000</b>	<b>0</b>	<b>0</b>	<b>-39603000</b>	
<b>Total</b>	4853	<b>-39603000</b>	<b>0</b>	<b>0</b>	<b>-39603000</b>	<b>-39603000</b>	<b>0</b>	<b>0</b>	<b>-39603000</b>	
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	902	Deduct								
SH	01	Recoup from Central Road Fund								
GH	03	Transfer of expenditure incurred on budget head 5054-03-796(07) to budget head 8449-103 of Central Road Development Fund								
		Deduct								
V	C	-965236000	0	0	-965236000	-965236000		-965236000	.00	
<b>Total</b>	03	<b>-965236000</b>	<b>0</b>	<b>0</b>	<b>-965236000</b>	<b>-965236000</b>	<b>0</b>	<b>0</b>	<b>-965236000</b>	
<b>Total</b>	01	<b>-965236000</b>	<b>0</b>	<b>0</b>	<b>-965236000</b>	<b>-965236000</b>	<b>0</b>	<b>0</b>	<b>-965236000</b>	
SH	02	Recoup from State Road development Fund								
GH	03	Transfer of expenditure incurred on budget head 5054-03-796(04) to budget head State Road Development Fund								
		Deduct								
V	P	-310000000	0	0	-310000000	-310000000		-310000000	.00	
<b>Total</b>	03	<b>-310000000</b>	<b>0</b>	<b>0</b>	<b>-310000000</b>	<b>-310000000</b>	<b>0</b>	<b>0</b>	<b>-310000000</b>	
<b>Total</b>	02	<b>-310000000</b>	<b>0</b>	<b>0</b>	<b>-310000000</b>	<b>-310000000</b>	<b>0</b>	<b>0</b>	<b>-310000000</b>	
<b>Total</b>	902	<b>-1275236000</b>	<b>0</b>	<b>0</b>	<b>-1275236000</b>	<b>-1275236000</b>	<b>0</b>	<b>0</b>	<b>-1275236000</b>	
<b>Total</b>	03	<b>-1275236000</b>	<b>0</b>	<b>0</b>	<b>-1275236000</b>	<b>-1275236000</b>	<b>0</b>	<b>0</b>	<b>-1275236000</b>	
SM	04	District and Other Roads								
MI	902	Deduct								
SH	01	Recoup from State Road Development Fund								
GH	02	Transfer of expenditure incurred on budget head 5054-04-796(08) to budget head 8225-02- 101(01) of State Road Development Fund								
		Deduct								
V	P	-1200000000	0	0	-1200000000	-1200000000		-1200000000	.00	
<b>Total</b>	02	<b>-1200000000</b>	<b>0</b>	<b>0</b>	<b>-1200000000</b>	<b>-1200000000</b>	<b>0</b>	<b>0</b>	<b>-1200000000</b>	
<b>Total</b>	01	<b>-1200000000</b>	<b>0</b>	<b>0</b>	<b>-1200000000</b>	<b>-1200000000</b>	<b>0</b>	<b>0</b>	<b>-1200000000</b>	
<b>Total</b>	902	<b>-1200000000</b>	<b>0</b>	<b>0</b>	<b>-1200000000</b>	<b>-1200000000</b>	<b>0</b>	<b>0</b>	<b>-1200000000</b>	
<b>Total</b>	04	<b>-1200000000</b>	<b>0</b>	<b>0</b>	<b>-1200000000</b>	<b>-1200000000</b>	<b>0</b>	<b>0</b>	<b>-1200000000</b>	
<b>Total</b>	5054	<b>-2475236000</b>	<b>0</b>	<b>0</b>	<b>-2475236000</b>	<b>-2475236000</b>	<b>0</b>	<b>0</b>	<b>-2475236000</b>	

Month & Year of Account		12 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
<b>Total</b>	030	-3602654000	0	0	-3602654000	-3602654000	0	0	-3602654000	
Month & Year of Account		12 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
<b>MH</b>	2235	Social Security and Welfare								
<b>SM</b>	02	Social Welfare								
<b>MI</b>	902	Deduct								
<b>SH</b>	01	Recoupment in Rajya Divyang Kalyan Nidhi								
<b>GH</b>	01	Recuopment from Accounting head 2235-02-101-47 expenditure incurred from Budget head 8229-00-200-14 of State head								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	-1000	0	0	-1000	-1000	0	0	-1000	
<b>Total</b>	01	-1000	0	0	-1000	-1000	0	0	-1000	
<b>Total</b>	902	-1000	0	0	-1000	-1000	0	0	-1000	
<b>Total</b>	02	-1000	0	0	-1000	-1000	0	0	-1000	
<b>SM</b>	60	Other Social Security and Welfare Programmes								
<b>MI</b>	105	Government Employees Insurance Scheme								
<b>SH</b>	02	Deduct-Amount transferred from 8011-Insurance and Pension Fund 105-State Government Insurance Fund (C) General Insurance Schemes-Committed								
		Deduct								
C	P	-1000	0	0	-1000	-1000			-1000	.00
		Deduct								
V	P	-625327000	0	0	-625327000	-625327000			-625327000	.00
<b>Total</b>	02	-625328000	0	0	-625328000	-625328000	0	0	-625328000	
<b>Total</b>	105	-625328000	0	0	-625328000	-625328000	0	0	-625328000	
<b>MI</b>	110	Other Insurance Schemes								
<b>SH</b>	02	Deduct- Amount transferred from 8011-Insurance and Pension Fund 105 - State Government Insurance Fund (C) General Insurance Schemes-Committed								
		Deduct								
V	P	-49112000	0	0	-49112000	-49112000			-49112000	.00
<b>Total</b>	02	-49112000	0	0	-49112000	-49112000	0	0	-49112000	
<b>Total</b>	110	-49112000	0	0	-49112000	-49112000	0	0	-49112000	
<b>Total</b>	60	-674440000	0	0	-674440000	-674440000	0	0	-674440000	
<b>Total</b>	2235	-674441000	0	0	-674441000	-674441000	0	0	-674441000	
<b>MH</b>	4235	Capital Outlay on Social Security and Welfare								



Month & Year of Account		12 2019				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropria								
		O	S	R	T					
MH	4235	Capital Outlay on Social Security and Welfare								
SM	60	Other Social Security and Welfare Programme								
MI	800	Other expenditure								
SH	07	Computerization of State Insurance and Provident fund Department								
GH	01	Deduct-Amount transferred from 8011-Insurance and Pension fund 105 State Government Insurance Fund (C) Life Insurance schemes								
		Deduct								
V	P	-3962000	0	0	-3962000	-3962000		-3962000	.00	
<b>Total</b>	01	<b>-3962000</b>	<b>0</b>	<b>0</b>	<b>-3962000</b>	<b>-3962000</b>	<b>0</b>	<b>-3962000</b>		
<b>Total</b>	07	<b>-3962000</b>	<b>0</b>	<b>0</b>	<b>-3962000</b>	<b>-3962000</b>	<b>0</b>	<b>-3962000</b>		
<b>Total</b>	800	<b>-3962000</b>	<b>0</b>	<b>0</b>	<b>-3962000</b>	<b>-3962000</b>	<b>0</b>	<b>-3962000</b>		
<b>Total</b>	60	<b>-3962000</b>	<b>0</b>	<b>0</b>	<b>-3962000</b>	<b>-3962000</b>	<b>0</b>	<b>-3962000</b>		
<b>Total</b>	4235	<b>-3962000</b>	<b>0</b>	<b>0</b>	<b>-3962000</b>	<b>-3962000</b>	<b>0</b>	<b>-3962000</b>		
<b>Total</b>	033	<b>-678403000</b>	<b>0</b>	<b>0</b>	<b>-678403000</b>	<b>-678403000</b>	<b>0</b>	<b>-678403000</b>		
Month & Year of Account		12 2019								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropria				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	05	State Disaster Response Fund								
MI	901	Deduct-Amount met from State Disaster Response Fund								
SH	02	Met from State Disaster Response Fund								
GH	01	Met from State Disaster Response Fund								
		Deduct								
V	C	-21699900000	0	0	-21699900000	-21699900000		-21699900000	.00	
<b>Total</b>	01	<b>-21699900000</b>	<b>0</b>	<b>0</b>	<b>-21699900000</b>	<b>-21699900000</b>	<b>0</b>	<b>-21699900000</b>		
GH	01	Met from State Disaster Response Fund								
		Deduct								
V	P	-3350000000	0	0	-3350000000	-3350000000		-3350000000	.00	
<b>Total</b>	01	<b>-3350000000</b>	<b>0</b>	<b>0</b>	<b>-3350000000</b>	<b>-3350000000</b>	<b>0</b>	<b>-3350000000</b>		
<b>Total</b>	02	<b>-25049900000</b>	<b>0</b>	<b>0</b>	<b>-25049900000</b>	<b>-25049900000</b>	<b>0</b>	<b>-25049900000</b>		
<b>Total</b>	901	<b>-25049900000</b>	<b>0</b>	<b>0</b>	<b>-25049900000</b>	<b>-25049900000</b>	<b>0</b>	<b>-25049900000</b>		
<b>Total</b>	05	<b>-25049900000</b>	<b>0</b>	<b>0</b>	<b>-25049900000</b>	<b>-25049900000</b>	<b>0</b>	<b>-25049900000</b>		
<b>Total</b>	2245	<b>-25049900000</b>	<b>0</b>	<b>0</b>	<b>-25049900000</b>	<b>-25049900000</b>	<b>0</b>	<b>-25049900000</b>		
<b>Total</b>	034	<b>-25049900000</b>	<b>0</b>	<b>0</b>	<b>-25049900000</b>	<b>-25049900000</b>	<b>0</b>	<b>-25049900000</b>		
Month & Year of Account		12 2019								
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								

Month & Year of Account		12 2019				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropria								
		O	S	R	T					
MH 2403	Animal Husbandry									
MI 902	Deduct									
SH 01	Reimbursement from Rajasthan Cow Protection and Promotion Fund									
GH 01	Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-102-(20)-[03]									
	Deduct									
V	P	-3080000000	0	0	-3080000000	-3080000000		-3080000000	.00	
<b>Total</b>	01	<b>-3080000000</b>	<b>0</b>	<b>0</b>	<b>-3080000000</b>	<b>-3080000000</b>	<b>0</b>	<b>0</b>	<b>-3080000000</b>	
<b>Total</b>	01	<b>-3080000000</b>	<b>0</b>	<b>0</b>	<b>-3080000000</b>	<b>-3080000000</b>	<b>0</b>	<b>0</b>	<b>-3080000000</b>	
SH 02	Rajasthan Cow Protection and Promotion Reserve Fund									
GH 01	Reimbursement from Budget Head-8229-104(03) of Rajasthan Cow Protection and Promotion Fund, Reserve Fund-expenditure incurred in Budget Head-2403-102(25)[01]									
	Deduct									
V	P	-300000000	0	0	-300000000	-300000000		-300000000	.00	
<b>Total</b>	01	<b>-300000000</b>	<b>0</b>	<b>0</b>	<b>-300000000</b>	<b>-300000000</b>	<b>0</b>	<b>0</b>	<b>-300000000</b>	
<b>Total</b>	02	<b>-300000000</b>	<b>0</b>	<b>0</b>	<b>-300000000</b>	<b>-300000000</b>	<b>0</b>	<b>0</b>	<b>-300000000</b>	
<b>Total</b>	902	<b>-3380000000</b>	<b>0</b>	<b>0</b>	<b>-3380000000</b>	<b>-3380000000</b>	<b>0</b>	<b>0</b>	<b>-3380000000</b>	
<b>Total</b>	2403	<b>-3380000000</b>	<b>0</b>	<b>0</b>	<b>-3380000000</b>	<b>-3380000000</b>	<b>0</b>	<b>0</b>	<b>-3380000000</b>	
<b>Total</b>	039	<b>-3380000000</b>	<b>0</b>	<b>0</b>	<b>-3380000000</b>	<b>-3380000000</b>	<b>0</b>	<b>0</b>	<b>-3380000000</b>	
Month & Year of Account		12 2019								
Grant Number:		043 MINERALS								
V/C	P/N/C	Total Grant or Appropria				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
		O	S	R	T					
MH 2853	Non- Ferrous Mining and Metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 902	Deduct									
SH 01	Reimbursement from Budget Head 8229-200 (07) of Environmental Reforms and Health Fund expenditure incurred in Budget Head 2853-02-800-(01)[02], [07]									
	Deduct									
V	P	-1412000	0	0	-1412000	-1412000		-1412000	.00	
<b>Total</b>	01	<b>-1412000</b>	<b>0</b>	<b>0</b>	<b>-1412000</b>	<b>-1412000</b>	<b>0</b>	<b>0</b>	<b>-1412000</b>	
SH 02	Reimbursement from Environment Management Fund in Mining Areas Account Head 8229-200 (09) - Committed									
	Deduct									
V	P	-3000	0	0	-3000	-3000		-3000	.00	
<b>Total</b>	02	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
<b>Total</b>	902	<b>-1415000</b>	<b>0</b>	<b>0</b>	<b>-1415000</b>	<b>-1415000</b>	<b>0</b>	<b>0</b>	<b>-1415000</b>	

Month & Year of Account		12		2019						
Grant Number:		043		MINERALS						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2853	Non- Ferrous Mining and Metallurgical Industries								
SM	02	Regulation and Development of Mines								
Total	02	-1415000	0	0	-1415000	-1415000	0	0	-1415000	
Total	2853	-1415000	0	0	-1415000	-1415000	0	0	-1415000	
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	902	Deduct								
SH	01	Reimbursement from Budget Head 8229-200-(07) Environmental reforms and Health fund expenditure incurred in Budget Head 4853-01-004(07)in Mining Area								
		Deduct								
V	P	-141402000	0	0	-141402000	-141402000			-141402000	.00
Total	01	-141402000	0	0	-141402000	-141402000	0	0	-141402000	
Total	902	-141402000	0	0	-141402000	-141402000	0	0	-141402000	
Total	01	-141402000	0	0	-141402000	-141402000	0	0	-141402000	
Total	4853	-141402000	0	0	-141402000	-141402000	0	0	-141402000	
Total	043	-142817000	0	0	-142817000	-142817000	0	0	-142817000	
Month & Year of Account		12		2019						
Grant Number:		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2700	Major Irrigation								
SM	01	Bhakra Nangal Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	06	Advance to Bhakra Beas Management Board								
GH	02	Amount recouped from the Personal Deposit Account of Bhakra Beas Management Board - Committed								
		Deduct								
V	P	-250000000	0	0	-250000000	-250000000			-250000000	.00
Total	02	-250000000	0	0	-250000000	-250000000	0	0	-250000000	
Total	06	-250000000	0	0	-250000000	-250000000	0	0	-250000000	
Total	101	-250000000	0	0	-250000000	-250000000	0	0	-250000000	
MI	799	Suspense								
SH	02	Bhakra Beas Management Board - Committed								
		Deduct								
V	P	-5000000	0	0	-5000000	-5000000			-5000000	.00
		Deduct								
V	P	-6000000	0	0	-6000000	-6000000			-6000000	.00

Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2700	Major Irrigation								
SM	01	Bhakra Nangal Project (Commercial)								
MI	799	Suspense								
SH	02	Bhakra Beas Management Board - Committed								
Total	02	-11000000	0	0	-11000000	-11000000	0	0	-11000000	
Total	799	-11000000	0	0	-11000000	-11000000	0	0	-11000000	
Total	01	-261000000	0	0	-261000000	-261000000	0	0	-261000000	
SM	02	Chambal Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Kota Barrage								
GH	02	Proportionate expenditure transferred to other units - Committed								
		Deduct								
V	P	-3333000	0	0	-3333000	-3333000			-3333000	.00
Total	02	-3333000	0	0	-3333000	-3333000	0	0	-3333000	
GH	03	Proportionate expenditure transferred to head 4700 - Committed								
		Deduct								
V	P	-10309000	0	0	-10309000	-10309000			-10309000	.00
Total	03	-10309000	0	0	-10309000	-10309000	0	0	-10309000	
Total	01	-13642000	0	0	-13642000	-13642000	0	0	-13642000	
SH	05	Through the Chief Engineer, Water Resources, Jaipur (Kota Barrage)								
GH	02	Transfer share amount of Madhya Pradesh - Committed								
		Deduct								
V	P	-4507000	0	0	-4507000	-4507000			-4507000	.00
Total	02	-4507000	0	0	-4507000	-4507000	0	0	-4507000	
Total	05	-4507000	0	0	-4507000	-4507000	0	0	-4507000	
SH	06	Through the Chief Engineer, Water Resources, Jaipur (Right Main Canal)								
GH	03	Prorata transfer to Kota Barrage - Committed								
		Deduct								
V	P	-9014000	0	0	-9014000	-9014000			-9014000	.00
Total	03	-9014000	0	0	-9014000	-9014000	0	0	-9014000	
Total	06	-9014000	0	0	-9014000	-9014000	0	0	-9014000	
Total	001	-27163000	0	0	-27163000	-27163000	0	0	-27163000	
MI	101	Maintenance and Repairs								
SH	02	Right Main Canal								
GH	04	Proportionate expenditure transferred to head 4700 - Committed								
		Deduct								
V	P	-32468000	0	0	-32468000	-32468000			-32468000	.00
Total	04	-32468000	0	0	-32468000	-32468000	0	0	-32468000	
GH	06	Proportionate expenditure transferred to other Units - Committed								
		Deduct								

Month & Year of Account		12 2019								
Grant Number:		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 02	Right Main Canal									
GH 06	Proportionate expenditure transferred to other Units -Committed									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	<b>06</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 07	Amount transfered to Madhya Pradesh Government for general construction works - Committed									
	Deduct									
V	P	-38312000	0	0	-38312000	-38312000		-38312000	.00	
<b>Total</b>	<b>07</b>	<b>-38312000</b>	<b>0</b>	<b>0</b>	<b>-38312000</b>	<b>-38312000</b>	<b>0</b>	<b>0</b>	<b>-38312000</b>	
<b>Total</b>	<b>02</b>	<b>-70781000</b>	<b>0</b>	<b>0</b>	<b>-70781000</b>	<b>-70781000</b>	<b>0</b>	<b>0</b>	<b>-70781000</b>	
SH 03	Left Main Canal									
GH 05	Proportionate expenditure transferred to other Units -Committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	<b>05</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 06	Proportionate expenditure transferred to head 4700 - Committed									
	Deduct									
V	P	-19264000	0	0	-19264000	-19264000		-19264000	.00	
<b>Total</b>	<b>06</b>	<b>-19264000</b>	<b>0</b>	<b>0</b>	<b>-19264000</b>	<b>-19264000</b>	<b>0</b>	<b>0</b>	<b>-19264000</b>	
<b>Total</b>	<b>03</b>	<b>-19265000</b>	<b>0</b>	<b>0</b>	<b>-19265000</b>	<b>-19265000</b>	<b>0</b>	<b>0</b>	<b>-19265000</b>	
<b>Total</b>	<b>101</b>	<b>-90046000</b>	<b>0</b>	<b>0</b>	<b>-90046000</b>	<b>-90046000</b>	<b>0</b>	<b>0</b>	<b>-90046000</b>	
<b>Total</b>	<b>02</b>	<b>-117209000</b>	<b>0</b>	<b>0</b>	<b>-117209000</b>	<b>-117209000</b>	<b>0</b>	<b>0</b>	<b>-117209000</b>	
SM 03	Beas Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 02	Supply of funds from Personal Deposit Account of Bhakra Beas Management Board - Committed									
	Deduct									
V	P	-750000000	0	0	-750000000	-750000000		-750000000	.00	
<b>Total</b>	<b>02</b>	<b>-750000000</b>	<b>0</b>	<b>0</b>	<b>-750000000</b>	<b>-750000000</b>	<b>0</b>	<b>0</b>	<b>-750000000</b>	
<b>Total</b>	<b>101</b>	<b>-750000000</b>	<b>0</b>	<b>0</b>	<b>-750000000</b>	<b>-750000000</b>	<b>0</b>	<b>0</b>	<b>-750000000</b>	
<b>Total</b>	<b>03</b>	<b>-750000000</b>	<b>0</b>	<b>0</b>	<b>-750000000</b>	<b>-750000000</b>	<b>0</b>	<b>0</b>	<b>-750000000</b>	
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 799	Suspense									
SH 01	Second Stage									
GH 01	Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - Committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	

Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 799	Suspense									
SH 01	Second Stage									
GH 01	Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - Committed									
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 01	Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - Committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	01	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	799	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	04	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	2700	<b>-1128211000</b>	<b>0</b>	<b>0</b>	<b>-1128211000</b>	<b>-1128211000</b>	<b>0</b>	<b>0</b>	<b>-1128211000</b>	
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Chief Engineer, Water Resources Department, Rajasthan, Jaipur									
GH 01	Direction and Administration - Committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 02	Superintendence- Committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 03	Execution - Committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	01	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 01	2700-01 Bhankra Nangal Project - Committed									
	Deduct									
V	P	-3930000	0	0	-3930000	-3930000			-3930000	.00
<b>Total</b>	01	<b>-3930000</b>	<b>0</b>	<b>0</b>	<b>-3930000</b>	<b>-3930000</b>	<b>0</b>	<b>0</b>	<b>-3930000</b>	
GH 02	4700-37-001-(01)-[00] and 4700-37-789 (01) Regeneration/ Expansion/ Modernisation/ Renewal of Main Projects of Irrigation - Committed									
	Deduct									
V	P	-14753000	0	0	-14753000	-14753000			-14753000	.00

Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2701	Medium Irrigation								
SM	80	General								
MI	001	Direction and Administration								
SH	03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)								
GH	02	4700-37-001-(01)-[00] and 4700-37-789 (01) Regeneration/ Expansion/ Modernisation/ Renewal of Main Projects of Irrigation - Committed								
<b>Total</b>	<b>02</b>	<b>-14753000</b>	<b>0</b>	<b>0</b>	<b>-14753000</b>	<b>-14753000</b>	<b>0</b>	<b>0</b>	<b>-14753000</b>	
GH	03	2700-02-101-(05)-[04] Rana Pratap Sagar - Committed								
		Deduct								
V	P	-1665000	0	0	-1665000	-1665000			-1665000	
<b>Total</b>	<b>03</b>	<b>-1665000</b>	<b>0</b>	<b>0</b>	<b>-1665000</b>	<b>-1665000</b>	<b>0</b>	<b>0</b>	<b>-1665000</b>	
GH	04	2700-02-101-(01)-[03] Kota Barrage [03] Execution - Committed								
		Deduct								
V	P	-1376000	0	0	-1376000	-1376000			-1376000	
<b>Total</b>	<b>04</b>	<b>-1376000</b>	<b>0</b>	<b>0</b>	<b>-1376000</b>	<b>-1376000</b>	<b>0</b>	<b>0</b>	<b>-1376000</b>	
GH	05	2700-02-101-(06)-[03] Jawahar Sagar Dam - Committed								
		Deduct								
V	P	-472000	0	0	-472000	-472000			-472000	
<b>Total</b>	<b>05</b>	<b>-472000</b>	<b>0</b>	<b>0</b>	<b>-472000</b>	<b>-472000</b>	<b>0</b>	<b>0</b>	<b>-472000</b>	
GH	06	2700-06 Gurgaon Canal - Committed								
		Deduct								
V	P	-1619000	0	0	-1619000	-1619000			-1619000	
<b>Total</b>	<b>06</b>	<b>-1619000</b>	<b>0</b>	<b>0</b>	<b>-1619000</b>	<b>-1619000</b>	<b>0</b>	<b>0</b>	<b>-1619000</b>	
GH	07	2700-22 Jakham Project - Committed								
		Deduct								
V	P	-3173000	0	0	-3173000	-3173000			-3173000	
<b>Total</b>	<b>07</b>	<b>-3173000</b>	<b>0</b>	<b>0</b>	<b>-3173000</b>	<b>-3173000</b>	<b>0</b>	<b>0</b>	<b>-3173000</b>	
GH	08	2700-31 Gang Canal - Committed								
		Deduct								
V	P	-3030000	0	0	-3030000	-3030000			-3030000	
<b>Total</b>	<b>08</b>	<b>-3030000</b>	<b>0</b>	<b>0</b>	<b>-3030000</b>	<b>-3030000</b>	<b>0</b>	<b>0</b>	<b>-3030000</b>	
GH	09	2701-01 Jawai Canal - Committed								
		Deduct								
V	P	-1567000	0	0	-1567000	-1567000			-1567000	
<b>Total</b>	<b>09</b>	<b>-1567000</b>	<b>0</b>	<b>0</b>	<b>-1567000</b>	<b>-1567000</b>	<b>0</b>	<b>0</b>	<b>-1567000</b>	
GH	10	2701-02 Meja Project - Committed								
		Deduct								
V	P	-2001000	0	0	-2001000	-2001000			-2001000	
<b>Total</b>	<b>10</b>	<b>-2001000</b>	<b>0</b>	<b>0</b>	<b>-2001000</b>	<b>-2001000</b>	<b>0</b>	<b>0</b>	<b>-2001000</b>	
GH	11	2701-03 Parvati Project - Committed								

Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2701	Medium Irrigation								
SM	80	General								
MI	001	Direction and Administration								
SH	03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)								
GH	11	2701-03 Parvati Project - Committed								
		Deduct								
V	P	-5195000	0	0	-5195000	-5195000		-5195000	.00	
<b>Total</b>	11	<b>-5195000</b>	<b>0</b>	<b>0</b>	<b>-5195000</b>	<b>-5195000</b>	<b>0</b>	<b>0</b>	<b>-5195000</b>	
GH	12	2701-04 Gudha Project - Committed								
		Deduct								
V	P	-848000	0	0	-848000	-848000		-848000	.00	
<b>Total</b>	12	<b>-848000</b>	<b>0</b>	<b>0</b>	<b>-848000</b>	<b>-848000</b>	<b>0</b>	<b>0</b>	<b>-848000</b>	
GH	13	2701-05 Morel Project - Committed								
		Deduct								
V	P	-849000	0	0	-849000	-849000		-849000	.00	
<b>Total</b>	13	<b>-849000</b>	<b>0</b>	<b>0</b>	<b>-849000</b>	<b>-849000</b>	<b>0</b>	<b>0</b>	<b>-849000</b>	
GH	14	2701-06 Alnia - Committed								
		Deduct								
V	P	-1979000	0	0	-1979000	-1979000		-1979000	.00	
<b>Total</b>	14	<b>-1979000</b>	<b>0</b>	<b>0</b>	<b>-1979000</b>	<b>-1979000</b>	<b>0</b>	<b>0</b>	<b>-1979000</b>	
GH	15	2701-07 West Banas - Committed								
		Deduct								
V	P	-231000	0	0	-231000	-231000		-231000	.00	
<b>Total</b>	15	<b>-231000</b>	<b>0</b>	<b>0</b>	<b>-231000</b>	<b>-231000</b>	<b>0</b>	<b>0</b>	<b>-231000</b>	
GH	16	2701-08 Ballabh Nagar Project - Committed								
		Deduct								
V	P	-317000	0	0	-317000	-317000		-317000	.00	
<b>Total</b>	16	<b>-317000</b>	<b>0</b>	<b>0</b>	<b>-317000</b>	<b>-317000</b>	<b>0</b>	<b>0</b>	<b>-317000</b>	
GH	17	2701-09 Bargaon Project - Committed								
		Deduct								
V	P	-287000	0	0	-287000	-287000		-287000	.00	
<b>Total</b>	17	<b>-287000</b>	<b>0</b>	<b>0</b>	<b>-287000</b>	<b>-287000</b>	<b>0</b>	<b>0</b>	<b>-287000</b>	
GH	18	2701-10 Orai Project - Committed								
		Deduct								
V	P	-609000	0	0	-609000	-609000		-609000	.00	
<b>Total</b>	18	<b>-609000</b>	<b>0</b>	<b>0</b>	<b>-609000</b>	<b>-609000</b>	<b>0</b>	<b>0</b>	<b>-609000</b>	
GH	19	2701-24 Som Kamala Amba Project - Committed								
		Deduct								
V	P	-3003000	0	0	-3003000	-3003000		-3003000	.00	
<b>Total</b>	19	<b>-3003000</b>	<b>0</b>	<b>0</b>	<b>-3003000</b>	<b>-3003000</b>	<b>0</b>	<b>0</b>	<b>-3003000</b>	



Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2701	Medium Irrigation								
SM	80	General								
MI	001	Direction and Administration								
SH	03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)								
GH	20	2701-27 Wagan Project - Committed								
		Deduct								
V	P	-776000	0	0	-776000	-776000		-776000	.00	
<b>Total</b>	20	<b>-776000</b>	<b>0</b>	<b>0</b>	<b>-776000</b>	<b>-776000</b>	<b>0</b>	<b>0</b>	<b>-776000</b>	
GH	21	2701-30 Bhim Sagar Project - Committed								
		Deduct								
V	P	-718000	0	0	-718000	-718000		-718000	.00	
<b>Total</b>	21	<b>-718000</b>	<b>0</b>	<b>0</b>	<b>-718000</b>	<b>-718000</b>	<b>0</b>	<b>0</b>	<b>-718000</b>	
GH	22	2701-31 Kothari Project - Committed								
		Deduct								
V	P	-529000	0	0	-529000	-529000		-529000	.00	
<b>Total</b>	22	<b>-529000</b>	<b>0</b>	<b>0</b>	<b>-529000</b>	<b>-529000</b>	<b>0</b>	<b>0</b>	<b>-529000</b>	
GH	23	2701-33 Bassi Project - Committed								
		Deduct								
V	P	-1098000	0	0	-1098000	-1098000		-1098000	.00	
<b>Total</b>	23	<b>-1098000</b>	<b>0</b>	<b>0</b>	<b>-1098000</b>	<b>-1098000</b>	<b>0</b>	<b>0</b>	<b>-1098000</b>	
GH	24	2701-38 Sawan Bhadon Project - Committed								
		Deduct								
V	P	-1278000	0	0	-1278000	-1278000		-1278000	.00	
<b>Total</b>	24	<b>-1278000</b>	<b>0</b>	<b>0</b>	<b>-1278000</b>	<b>-1278000</b>	<b>0</b>	<b>0</b>	<b>-1278000</b>	
GH	25	2701-44 Gambhiri Project - Committed								
		Deduct								
V	P	-3927000	0	0	-3927000	-3927000		-3927000	.00	
<b>Total</b>	25	<b>-3927000</b>	<b>0</b>	<b>0</b>	<b>-3927000</b>	<b>-3927000</b>	<b>0</b>	<b>0</b>	<b>-3927000</b>	
GH	26	2701-45 Jaisamand Project - Committed								
		Deduct								
V	P	-6000	0	0	-6000	-6000		-6000	.00	
<b>Total</b>	26	<b>-6000</b>	<b>0</b>	<b>0</b>	<b>-6000</b>	<b>-6000</b>	<b>0</b>	<b>0</b>	<b>-6000</b>	
GH	27	2701-64 Paraban Lift - Committed								
		Deduct								
V	P	-3983000	0	0	-3983000	-3983000		-3983000	.00	
<b>Total</b>	27	<b>-3983000</b>	<b>0</b>	<b>0</b>	<b>-3983000</b>	<b>-3983000</b>	<b>0</b>	<b>0</b>	<b>-3983000</b>	
GH	28	2701-65 Harish Chandra Sagar Project - Committed								
		Deduct								
V	P	-317000	0	0	-317000	-317000		-317000	.00	
<b>Total</b>	28	<b>-317000</b>	<b>0</b>	<b>0</b>	<b>-317000</b>	<b>-317000</b>	<b>0</b>	<b>0</b>	<b>-317000</b>	

Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 29	2702-01-800 Other expenditure(Voted) - Committed									
	Deduct									
V	P	-62896000	0	0	-62896000	-62896000		-62896000	.00	
<b>Total</b>	29	<b>-62896000</b>	<b>0</b>	<b>0</b>	<b>-62896000</b>	<b>-62896000</b>	<b>0</b>	<b>0</b>	<b>-62896000</b>	
GH 30	4701-03-001-(02)-[01] Parvati Project - Committed									
	Deduct									
V	P	-686000	0	0	-686000	-686000		-686000	.00	
<b>Total</b>	30	<b>-686000</b>	<b>0</b>	<b>0</b>	<b>-686000</b>	<b>-686000</b>	<b>0</b>	<b>0</b>	<b>-686000</b>	
GH 31	4702-00-101-(09)-[02] Minor Irrigation Construction Works (for water) - Committed									
	Deduct									
V	P	-46661000	0	0	-46661000	-46661000		-46661000	.00	
<b>Total</b>	31	<b>-46661000</b>	<b>0</b>	<b>0</b>	<b>-46661000</b>	<b>-46661000</b>	<b>0</b>	<b>0</b>	<b>-46661000</b>	
GH 32	4702-00-101-(10)-[02] Water Storage Structure (for water) - Committed									
	Deduct									
V	P	-78000	0	0	-78000	-78000		-78000	.00	
<b>Total</b>	32	<b>-78000</b>	<b>0</b>	<b>0</b>	<b>-78000</b>	<b>-78000</b>	<b>0</b>	<b>0</b>	<b>-78000</b>	
GH 33	4700-31 Gang Nahar - Committed									
	Deduct									
V	P	-750000	0	0	-750000	-750000		-750000	.00	
<b>Total</b>	33	<b>-750000</b>	<b>0</b>	<b>0</b>	<b>-750000</b>	<b>-750000</b>	<b>0</b>	<b>0</b>	<b>-750000</b>	
GH 35	4702-00-789-(04)-[02] Minor Irrigation Construction work (for water) - Committed									
	Deduct									
V	P	-12351000	0	0	-12351000	-12351000		-12351000	.00	
<b>Total</b>	35	<b>-12351000</b>	<b>0</b>	<b>0</b>	<b>-12351000</b>	<b>-12351000</b>	<b>0</b>	<b>0</b>	<b>-12351000</b>	
GH 37	4702-00-789-(05)-[02] Water Storage Structure (for water) - Committed									
	Deduct									
V	P	-21000	0	0	-21000	-21000		-21000	.00	
<b>Total</b>	37	<b>-21000</b>	<b>0</b>	<b>0</b>	<b>-21000</b>	<b>-21000</b>	<b>0</b>	<b>0</b>	<b>-21000</b>	
GH 38	4700-01-001-(03)-[00] Bhakra Nangal Project - Committed									
	Deduct									
V	P	-350000	0	0	-350000	-350000		-350000	.00	
<b>Total</b>	38	<b>-350000</b>	<b>0</b>	<b>0</b>	<b>-350000</b>	<b>-350000</b>	<b>0</b>	<b>0</b>	<b>-350000</b>	
GH 39	4711-01-103-(03)-[03] Flood Control Works in other Districts - Committed									
	Deduct									
V	P	-32022000	0	0	-32022000	-32022000		-32022000	.00	
<b>Total</b>	39	<b>-32022000</b>	<b>0</b>	<b>0</b>	<b>-32022000</b>	<b>-32022000</b>	<b>0</b>	<b>0</b>	<b>-32022000</b>	

Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 41	4700-02-001-(06)-[01] Ranapratap Sagar Dam - Committed									
	Deduct									
V	P	-1144000	0	0	-1144000	-1144000		-1144000	.00	
<b>Total</b>	41	<b>-1144000</b>	<b>0</b>	<b>0</b>	<b>-1144000</b>	<b>-1144000</b>	<b>0</b>	<b>0</b>	<b>-1144000</b>	
GH 45	4701-62 Expansion/Renewal and Modernisation of Project - Committed									
	Deduct									
V	P	-24588000	0	0	-24588000	-24588000		-24588000	.00	
<b>Total</b>	45	<b>-24588000</b>	<b>0</b>	<b>0</b>	<b>-24588000</b>	<b>-24588000</b>	<b>0</b>	<b>0</b>	<b>-24588000</b>	
GH 46	4701-63 Gardara Project -Committed									
	Deduct									
V	P	-19182000	0	0	-19182000	-19182000		-19182000	.00	
<b>Total</b>	46	<b>-19182000</b>	<b>0</b>	<b>0</b>	<b>-19182000</b>	<b>-19182000</b>	<b>0</b>	<b>0</b>	<b>-19182000</b>	
GH 47	2701-48-101-(01)-[02] Uday Sagar - Committed									
	Deduct									
V	P	-1731000	0	0	-1731000	-1731000		-1731000	.00	
<b>Total</b>	47	<b>-1731000</b>	<b>0</b>	<b>0</b>	<b>-1731000</b>	<b>-1731000</b>	<b>0</b>	<b>0</b>	<b>-1731000</b>	
GH 50	4702-00-101-(01)-[02] and 4702-00-789-(02)-[01] Lift Irrigation Schemes - Committed									
	Deduct									
V	P	-492000	0	0	-492000	-492000		-492000	.00	
<b>Total</b>	50	<b>-492000</b>	<b>0</b>	<b>0</b>	<b>-492000</b>	<b>-492000</b>	<b>0</b>	<b>0</b>	<b>-492000</b>	
GH 51	4702-101-(02)-[04] and 4702-789-(02)-[01] Minor Irrigation Construction Works - Committed									
	Deduct									
V	P	-181257000	0	0	-181257000	-181257000		-181257000	.00	
<b>Total</b>	51	<b>-181257000</b>	<b>0</b>	<b>0</b>	<b>-181257000</b>	<b>-181257000</b>	<b>0</b>	<b>0</b>	<b>-181257000</b>	
GH 52	4700-28-001-(04)-[00] Bisalpur Project and 4700-28-789-(01)-[00] Bisalpur Project - Committed									
	Deduct									
V	P	-65000	0	0	-65000	-65000		-65000	.00	
<b>Total</b>	52	<b>-65000</b>	<b>0</b>	<b>0</b>	<b>-65000</b>	<b>-65000</b>	<b>0</b>	<b>0</b>	<b>-65000</b>	
GH 53	4711-01-103-(01) Works related to Ghaggar Flood Control - Committed									
	Deduct									
V	P	-1360000	0	0	-1360000	-1360000		-1360000	.00	
<b>Total</b>	53	<b>-1360000</b>	<b>0</b>	<b>0</b>	<b>-1360000</b>	<b>-1360000</b>	<b>0</b>	<b>0</b>	<b>-1360000</b>	
GH 56	4700-33-001-(01)-[01] Kali Sindh Project - Committed									
	Deduct									
V	P	-57000	0	0	-57000	-57000		-57000	.00	

Month & Year of Account		12 2019								
Grant Number:		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 56	4700-33-001-(01)-[01] Kali Sindh Project - Committed									
<b>Total</b>	56	<b>-57000</b>	<b>0</b>	<b>0</b>	<b>-57000</b>	<b>-57000</b>	<b>0</b>	<b>0</b>	<b>-57000</b>	
GH 59	4700-80-001-(01)-[01] Rajasthan Water Sector Re-structuring Project for Desert Area - Committed									
	Deduct									
V	P	-76074000	0	0	-76074000	-76074000			-76074000	
<b>Total</b>	59	<b>-76074000</b>	<b>0</b>	<b>0</b>	<b>-76074000</b>	<b>-76074000</b>	<b>0</b>	<b>0</b>	<b>-76074000</b>	
GH 63	4702-789-(02)-[03] Water Harvesting Structure - Committed									
	Deduct									
V	P	-10316000	0	0	-10316000	-10316000			-10316000	
<b>Total</b>	63	<b>-10316000</b>	<b>0</b>	<b>0</b>	<b>-10316000</b>	<b>-10316000</b>	<b>0</b>	<b>0</b>	<b>-10316000</b>	
GH 64	4702-00-101-(07)-[02] Surface Water (Water Storage Structure) - Committed									
	Deduct									
V	P	-38861000	0	0	-38861000	-38861000			-38861000	
<b>Total</b>	64	<b>-38861000</b>	<b>0</b>	<b>0</b>	<b>-38861000</b>	<b>-38861000</b>	<b>0</b>	<b>0</b>	<b>-38861000</b>	
GH 65	4701-66 Takali Project - Committed									
	Deduct									
V	P	-29507000	0	0	-29507000	-29507000			-29507000	
<b>Total</b>	65	<b>-29507000</b>	<b>0</b>	<b>0</b>	<b>-29507000</b>	<b>-29507000</b>	<b>0</b>	<b>0</b>	<b>-29507000</b>	
GH 66	4700-67 Lahasi Project - Committed									
	Deduct									
V	P	-9836000	0	0	-9836000	-9836000			-9836000	
<b>Total</b>	66	<b>-9836000</b>	<b>0</b>	<b>0</b>	<b>-9836000</b>	<b>-9836000</b>	<b>0</b>	<b>0</b>	<b>-9836000</b>	
GH 68	4701-72 Gagreen Project - Committed									
	Deduct									
V	P	-29507000	0	0	-29507000	-29507000			-29507000	
<b>Total</b>	68	<b>-29507000</b>	<b>0</b>	<b>0</b>	<b>-29507000</b>	<b>-29507000</b>	<b>0</b>	<b>0</b>	<b>-29507000</b>	
GH 69	4702-00-101-(03)-[02] and 4702-00-789-(02)-[04] Mordenisation/Upgradation of Minor Irrigation Projects - Committed									
	Deduct									
V	P	-19671000	0	0	-19671000	-19671000			-19671000	
<b>Total</b>	69	<b>-19671000</b>	<b>0</b>	<b>0</b>	<b>-19671000</b>	<b>-19671000</b>	<b>0</b>	<b>0</b>	<b>-19671000</b>	
GH 71	4700-32 Parvan Project - Committed									
	Deduct									
V	P	-220726000	0	0	-220726000	-220726000			-220726000	
<b>Total</b>	71	<b>-220726000</b>	<b>0</b>	<b>0</b>	<b>-220726000</b>	<b>-220726000</b>	<b>0</b>	<b>0</b>	<b>-220726000</b>	

Month & Year of Account		12 2019										
Grant Number		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2701	Medium Irrigation											
SM 80	General											
MI 001	Direction and Administration											
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)											
GH 74	4701-74 Andheri Project - Committed											
	Deduct											
V	P	-56000	0	0	-56000	-56000			-56000		.00	
<b>Total</b>	74	<b>-56000</b>	<b>0</b>	<b>0</b>	<b>-56000</b>	<b>-56000</b>	<b>0</b>	<b>0</b>	<b>-56000</b>			
GH 75	4700-04-001-(07) I.G.N. (0 to 74K.M.) - Committed											
	Deduct											
V	P	-3130000	0	0	-3130000	-3130000			-3130000		.00	
<b>Total</b>	75	<b>-3130000</b>	<b>0</b>	<b>0</b>	<b>-3130000</b>	<b>-3130000</b>	<b>0</b>	<b>0</b>	<b>-3130000</b>			
GH 76	4700-04-001-(08) I.G.N. (74 to189 K.M.) - Committed											
	Deduct											
V	P	-1350000	0	0	-1350000	-1350000			-1350000		.00	
<b>Total</b>	76	<b>-1350000</b>	<b>0</b>	<b>0</b>	<b>-1350000</b>	<b>-1350000</b>	<b>0</b>	<b>0</b>	<b>-1350000</b>			
GH 78	4701-68 Manohar Thana Project - Committed											
	Deduct											
V	P	-114000	0	0	-114000	-114000			-114000		.00	
<b>Total</b>	78	<b>-114000</b>	<b>0</b>	<b>0</b>	<b>-114000</b>	<b>-114000</b>	<b>0</b>	<b>0</b>	<b>-114000</b>			
GH 80	4701-73 Hathiya Deh Project - Committed											
	Deduct											
V	P	-68507000	0	0	-68507000	-68507000			-68507000		.00	
<b>Total</b>	80	<b>-68507000</b>	<b>0</b>	<b>0</b>	<b>-68507000</b>	<b>-68507000</b>	<b>0</b>	<b>0</b>	<b>-68507000</b>			
GH 81	2701-23 Panchana Project - Committed											
	Deduct											
V	P	-4081000	0	0	-4081000	-4081000			-4081000		.00	
<b>Total</b>	81	<b>-4081000</b>	<b>0</b>	<b>0</b>	<b>-4081000</b>	<b>-4081000</b>	<b>0</b>	<b>0</b>	<b>-4081000</b>			
GH 82	4702-101-(04)-[02] and 4702-789-(02)-[05] Accelerated Irrigation Benefit Programme (In desert area) - Committed											
	Deduct											
V	P	-115000	0	0	-115000	-115000			-115000		.00	
<b>Total</b>	82	<b>-115000</b>	<b>0</b>	<b>0</b>	<b>-115000</b>	<b>-115000</b>	<b>0</b>	<b>0</b>	<b>-115000</b>			
GH 85	2700-28 Bisalpur Project - Committed											
	Deduct											
V	P	-3059000	0	0	-3059000	-3059000			-3059000		.00	
<b>Total</b>	85	<b>-3059000</b>	<b>0</b>	<b>0</b>	<b>-3059000</b>	<b>-3059000</b>	<b>0</b>	<b>0</b>	<b>-3059000</b>			
GH 86	2701-35 Chhapi Project - Committed											
	Deduct											
V	P	-724000	0	0	-724000	-724000			-724000		.00	

Month & Year of Account		12 2019										
Grant Number		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2701	Medium Irrigation											
SM 80	General											
MI 001	Direction and Administration											
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)											
GH 86	2701-35 Chhapi Project - Committed											
<b>Total</b>	86	<b>-724000</b>	<b>0</b>	<b>0</b>	<b>-724000</b>	<b>-724000</b>	<b>0</b>	<b>0</b>	<b>-724000</b>			
GH 87	2701-40 Sukli Project - Committed											
	Deduct											
V	P	-1315000	0	0	-1315000	-1315000			-1315000	.00		
<b>Total</b>	87	<b>-1315000</b>	<b>0</b>	<b>0</b>	<b>-1315000</b>	<b>-1315000</b>	<b>0</b>	<b>0</b>	<b>-1315000</b>			
GH 88	2701-41 Bandi Sendera Project - Committed											
	Deduct											
V	P	-630000	0	0	-630000	-630000			-630000	.00		
<b>Total</b>	88	<b>-630000</b>	<b>0</b>	<b>0</b>	<b>-630000</b>	<b>-630000</b>	<b>0</b>	<b>0</b>	<b>-630000</b>			
GH 89	2701-43 Chanwali Project - Committed											
	Deduct											
V	P	-891000	0	0	-891000	-891000			-891000	.00		
<b>Total</b>	89	<b>-891000</b>	<b>0</b>	<b>0</b>	<b>-891000</b>	<b>-891000</b>	<b>0</b>	<b>0</b>	<b>-891000</b>			
GH 90	2701-60 Benthali Project - Committed											
	Deduct											
V	P	-1747000	0	0	-1747000	-1747000			-1747000	.00		
<b>Total</b>	90	<b>-1747000</b>	<b>0</b>	<b>0</b>	<b>-1747000</b>	<b>-1747000</b>	<b>0</b>	<b>0</b>	<b>-1747000</b>			
GH 91	Dhoulpur Lift Project 4700-34-001-(01)-[01], 4700-34-789-(01)-[00] - Committed											
	Deduct											
V	P	-196709000	0	0	-196709000	-196709000			-196709000	.00		
<b>Total</b>	91	<b>-196709000</b>	<b>0</b>	<b>0</b>	<b>-196709000</b>	<b>-196709000</b>	<b>0</b>	<b>0</b>	<b>-196709000</b>			
GH 93	4701-69 Rajgarh Project - Committed											
	Deduct											
V	P	-19671000	0	0	-19671000	-19671000			-19671000	.00		
<b>Total</b>	93	<b>-19671000</b>	<b>0</b>	<b>0</b>	<b>-19671000</b>	<b>-19671000</b>	<b>0</b>	<b>0</b>	<b>-19671000</b>			
GH 94	4702-101-(06) Minor work Mordenisation/Upgradation/Re-generation - Committed											
	Deduct											
V	P	-24588000	0	0	-24588000	-24588000			-24588000	.00		
<b>Total</b>	94	<b>-24588000</b>	<b>0</b>	<b>0</b>	<b>-24588000</b>	<b>-24588000</b>	<b>0</b>	<b>0</b>	<b>-24588000</b>			
GH 97	4700-02-001-(08)-[01] Jawahar Sagar Dam - Committed											
	Deduct											
V	P	-194000	0	0	-194000	-194000			-194000	.00		
<b>Total</b>	97	<b>-194000</b>	<b>0</b>	<b>0</b>	<b>-194000</b>	<b>-194000</b>	<b>0</b>	<b>0</b>	<b>-194000</b>			
<b>Total</b>	03	<b>-1206606000</b>	<b>0</b>	<b>0</b>	<b>-1206606000</b>	<b>-1206606000</b>	<b>0</b>	<b>0</b>	<b>-1206606000</b>			
SH 04	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)											

Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 04	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 01	Re-generation/Upgradation/Modernisation of Jaisamand Project (Commercial) 4700-40-001-(01)-[01] and 4700-40-789-(01)-[01] - Committed									
	Deduct									
V	P	-49177000	0	0	-49177000	-49177000		-49177000	.00	
<b>Total</b>	<b>01</b>	<b>-49177000</b>	<b>0</b>	<b>0</b>	<b>-49177000</b>	<b>-49177000</b>	<b>0</b>	<b>0</b>	<b>-49177000</b>	
GH 02	Rajasthan Water Shed Livelihood Improvement Project (RWSLIP) 4702-00-101-(11)-[01] and 4702-00-789-(06)-[01] - Committed									
	Deduct									
V	P	-249754000	0	0	-249754000	-249754000		-249754000	.00	
<b>Total</b>	<b>02</b>	<b>-249754000</b>	<b>0</b>	<b>0</b>	<b>-249754000</b>	<b>-249754000</b>	<b>0</b>	<b>0</b>	<b>-249754000</b>	
GH 03	Rajasthan East Canal Project 4700-39-001-(01)-[01] and 4700-39-789-(01)-[01] - Committed									
	Deduct									
V	P	-24588000	0	0	-24588000	-24588000		-24588000	.00	
<b>Total</b>	<b>03</b>	<b>-24588000</b>	<b>0</b>	<b>0</b>	<b>-24588000</b>	<b>-24588000</b>	<b>0</b>	<b>0</b>	<b>-24588000</b>	
GH 04	Scheme to bring surplus water from Tejawala Head to Churu-Jhunjhunu 4700-41-001-(01)-[01] and 4700-41-789-(01)-[01] - Committed									
	Deduct									
V	P	-5719000	0	0	-5719000	-5719000		-5719000	.00	
<b>Total</b>	<b>04</b>	<b>-5719000</b>	<b>0</b>	<b>0</b>	<b>-5719000</b>	<b>-5719000</b>	<b>0</b>	<b>0</b>	<b>-5719000</b>	
<b>Total</b>	<b>04</b>	<b>-329238000</b>	<b>0</b>	<b>0</b>	<b>-329238000</b>	<b>-329238000</b>	<b>0</b>	<b>0</b>	<b>-329238000</b>	
<b>Total</b>	<b>001</b>	<b>-1535847000</b>	<b>0</b>	<b>0</b>	<b>-1535847000</b>	<b>-1535847000</b>	<b>0</b>	<b>0</b>	<b>-1535847000</b>	
<b>Total</b>	<b>80</b>	<b>-1535847000</b>	<b>0</b>	<b>0</b>	<b>-1535847000</b>	<b>-1535847000</b>	<b>0</b>	<b>0</b>	<b>-1535847000</b>	
<b>Total</b>	<b>2701</b>	<b>-1535847000</b>	<b>0</b>	<b>0</b>	<b>-1535847000</b>	<b>-1535847000</b>	<b>0</b>	<b>0</b>	<b>-1535847000</b>	
MH 4700	Capital Outlay on Major Irrigation									
SM 01	Bhakra Nangal Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Receipt and recoveries in capital account									
	Deduct									
V	P	-312000	0	0	-312000	-312000		-312000	.00	
<b>Total</b>	<b>02</b>	<b>-312000</b>	<b>0</b>	<b>0</b>	<b>-312000</b>	<b>-312000</b>	<b>0</b>	<b>0</b>	<b>-312000</b>	
<b>Total</b>	<b>001</b>	<b>-312000</b>	<b>0</b>	<b>0</b>	<b>-312000</b>	<b>-312000</b>	<b>0</b>	<b>0</b>	<b>-312000</b>	
MI 799	Suspense									
SH 01	Suspense									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
	Deduct									

Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 01	Bhakra Nangal Project (Commercial)									
MI 799	Suspense									
SH 01	Suspense									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	01	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>		
<b>Total</b>	799	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>		
<b>Total</b>	01	<b>-314000</b>	<b>0</b>	<b>0</b>	<b>-314000</b>	<b>-314000</b>	<b>0</b>	<b>0</b>		
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Through the Chief Engineer, Water Resource Department (Kota Barrage)									
GH 03	Amount transferred to Madhya Pradesh Government									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>		
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>		
SH 04	Through the Area Development Commissioner , Chambal (Right Canal)									
GH 05	Transfer of amount to Madhya Pradesh Government									
	Deduct									
V	P	-48595000	0	0	-48595000	-48595000		-48595000	.00	
<b>Total</b>	05	<b>-48595000</b>	<b>0</b>	<b>0</b>	<b>-48595000</b>	<b>-48595000</b>	<b>0</b>	<b>0</b>		
<b>Total</b>	04	<b>-48596000</b>	<b>0</b>	<b>0</b>	<b>-48596000</b>	<b>-48596000</b>	<b>0</b>	<b>0</b>		
<b>Total</b>	001	<b>-48597000</b>	<b>0</b>	<b>0</b>	<b>-48597000</b>	<b>-48597000</b>	<b>0</b>	<b>0</b>		
GH 12	Proportionate expenditure transferred from other Units									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	12	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>		
<b>Total</b>	04	<b>-48596000</b>	<b>0</b>	<b>0</b>	<b>-48596000</b>	<b>-48596000</b>	<b>0</b>	<b>0</b>		
<b>Total</b>	001	<b>-48597000</b>	<b>0</b>	<b>0</b>	<b>-48597000</b>	<b>-48597000</b>	<b>0</b>	<b>0</b>		
MI 799	Suspense									
SH 02	Through the Area Development Commissioner , Chambal (Right Canal)									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	02	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>		
SH 03	Water drainage									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
	Deduct									



Month & Year of Account		12 2019										
Grant Number:		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 4700	Capital Outlay on Major Irrigation											
SM 02	Chambal Project (Commercial)											
MI 799	Suspense											
SH 03	Water drainage											
V	P	-1000	0	0	-1000	-1000			-1000		.00	
	Deduct											
V	P	-1000	0	0	-1000	-1000			-1000		.00	
	Deduct											
<b>Total</b>	03	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>			
SH 04	Through the Area Commissioner, Chambal (Left Main Canal)											
	Deduct											
V	P	-1000	0	0	-1000	-1000			-1000		.00	
	Deduct											
V	P	-1000	0	0	-1000	-1000			-1000		.00	
	Deduct											
V	P	-1000	0	0	-1000	-1000			-1000		.00	
	Deduct											
<b>Total</b>	04	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>			
<b>Total</b>	799	<b>-9000</b>	<b>0</b>	<b>0</b>	<b>-9000</b>	<b>-9000</b>	<b>0</b>	<b>0</b>	<b>-9000</b>			
<b>Total</b>	02	<b>-48606000</b>	<b>0</b>	<b>0</b>	<b>-48606000</b>	<b>-48606000</b>	<b>0</b>	<b>0</b>	<b>-48606000</b>			
SM 04	Indira Gandhi Nahar Project (Commercial)											
MI 001	Direction and Administration											
SH 01	Direction and Administration											
GH 03	Proportionate expenditure transferred from head [01] to (02)-[02], [26] and 800-(01)-[02], (02)-[02]											
	Deduct											
V	P	-56545000	0	0	-56545000	-56545000			-56545000		.00	
	Deduct											
<b>Total</b>	03	<b>-56545000</b>	<b>0</b>	<b>0</b>	<b>-56545000</b>	<b>-56545000</b>	<b>0</b>	<b>0</b>	<b>-56545000</b>			
GH 04	Proportionate expenditure transferred from head [02] to (02)-[03]- [27] and 800-(02)-[03],											
	Deduct											
V	P	-39064000	0	0	-39064000	-39064000			-39064000		.00	
	Deduct											
<b>Total</b>	04	<b>-39064000</b>	<b>0</b>	<b>0</b>	<b>-39064000</b>	<b>-39064000</b>	<b>0</b>	<b>0</b>	<b>-39064000</b>			
<b>Total</b>	01	<b>-95609000</b>	<b>0</b>	<b>0</b>	<b>-95609000</b>	<b>-95609000</b>	<b>0</b>	<b>0</b>	<b>-95609000</b>			
SH 02	Second Stage											
GH 12	Receipt and recoveries on Capital accounts											
	Deduct											
V	P	-2000000	0	0	-2000000	-2000000			-2000000		.00	
	Deduct											
<b>Total</b>	12	<b>-2000000</b>	<b>0</b>	<b>0</b>	<b>-2000000</b>	<b>-2000000</b>	<b>0</b>	<b>0</b>	<b>-2000000</b>			
GH 28	Receipts and recoveries on Capital accounts											
	Deduct											
V	P	-1200000	0	0	-1200000	-1200000			-1200000		.00	
	Deduct											
<b>Total</b>	28	<b>-1200000</b>	<b>0</b>	<b>0</b>	<b>-1200000</b>	<b>-1200000</b>	<b>0</b>	<b>0</b>	<b>-1200000</b>			

Month & Year of Account		12 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4700	Capital Outlay on Major Irrigation								
SM	04	Indira Gandhi Nahar Project (Commercial)								
MI	001	Direction and Administration								
SH	02	Second Stage								
<b>Total</b>	02	<b>-3200000</b>	<b>0</b>	<b>0</b>	<b>-3200000</b>	<b>-3200000</b>	<b>0</b>	<b>0</b>	<b>-3200000</b>	
<b>Total</b>	001	<b>-98809000</b>	<b>0</b>	<b>0</b>	<b>-98809000</b>	<b>-98809000</b>	<b>0</b>	<b>0</b>	<b>-98809000</b>	
MI	052	Machinery and Equipment								
SH	01	Second Stage								
GH	01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner								
		Deduct								
V	P	-400000	0	0	-400000	-400000			-400000	.00
<b>Total</b>	01	<b>-400000</b>	<b>0</b>	<b>0</b>	<b>-400000</b>	<b>-400000</b>	<b>0</b>	<b>0</b>	<b>-400000</b>	
GH	05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	05	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	01	<b>-401000</b>	<b>0</b>	<b>0</b>	<b>-401000</b>	<b>-401000</b>	<b>0</b>	<b>0</b>	<b>-401000</b>	
<b>Total</b>	052	<b>-401000</b>	<b>0</b>	<b>0</b>	<b>-401000</b>	<b>-401000</b>	<b>0</b>	<b>0</b>	<b>-401000</b>	
MI	799	Suspense								
SH	02	Second Stage								
GH	01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	02	Choudhary Kumbharam Arya Lift Scheme ( Nohar Sawa Lift Scheme)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	02	Choudhary Kumbharam Arya Lift Scheme ( Nohar Sawa Lift Scheme)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	

Month & Year of Account		12 2019										
Grant Number		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	4700	Capital Outlay on Major Irrigation										
SM	04	Indira Gandhi Nahar Project (Commercial)										
MI	799	Suspense										
SH	02	Second Stage										
GH	03	Panna Lal Baru Pal Lift Scheme (Gajner Lift Scheme)										
		Deduct										
V	P	-1000	0	0	-1000	-1000			-1000		.00	
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>			
GH	03	Panna Lal Baru Pal Lift Scheme (Gajner Lift Scheme)										
		Deduct										
V	P	-1000	0	0	-1000	-1000			-1000		.00	
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>			
GH	04	Dr. Karni Singh Lift Scheme (Kolayat Lift Scheme)										
		Deduct										
V	P	-1000	0	0	-1000	-1000			-1000		.00	
<b>Total</b>	04	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>			
GH	04	Dr. Karni Singh Lift Scheme (Kolayat Lift Scheme)										
		Deduct										
V	P	-1000	0	0	-1000	-1000			-1000		.00	
<b>Total</b>	04	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>			
GH	05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer										
		Deduct										
V	P	-1000	0	0	-1000	-1000			-1000		.00	
<b>Total</b>	05	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>			
GH	05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer										
		Deduct										
V	P	-1000	0	0	-1000	-1000			-1000		.00	
<b>Total</b>	05	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>			
<b>Total</b>	02	<b>-11000</b>	<b>0</b>	<b>0</b>	<b>-11000</b>	<b>-11000</b>	<b>0</b>	<b>0</b>	<b>-11000</b>			
<b>Total</b>	799	<b>-11000</b>	<b>0</b>	<b>0</b>	<b>-11000</b>	<b>-11000</b>	<b>0</b>	<b>0</b>	<b>-11000</b>			
<b>Total</b>	04	<b>-99221000</b>	<b>0</b>	<b>0</b>	<b>-99221000</b>	<b>-99221000</b>	<b>0</b>	<b>0</b>	<b>-99221000</b>			
SM	24	Narbada Project (Commercial)										
MI	001	Direction and Administration										
SH	05	Receipt and recoveries in Capital accounts										
		Deduct										
V	P	-1000	0	0	-1000	-1000			-1000		.00	
<b>Total</b>	05	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>			
SH	06	Transferred amount regarding share of Major Head 4215										
		Deduct										
V	P	-1000	0	0	-1000	-1000			-1000		.00	

Month & Year of Account		12		2019						
Grant Number:		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4700	Capital Outlay on Major Irrigation								
SM	24	Narbada Project (Commercial)								
MI	001	Direction and Administration								
SH	06	Transferred amount regarding share of Major Head 4215								
Total	06	-1000	0	0	-1000	-1000	0	0	-1000	
Total	001	-2000	0	0	-2000	-2000	0	0	-2000	
MI	799	Suspense								
SH	01	Suspense								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	01	-2000	0	0	-2000	-2000	0	0	-2000	
Total	799	-2000	0	0	-2000	-2000	0	0	-2000	
Total	24	-4000	0	0	-4000	-4000	0	0	-4000	
Total	4700	-148145000	0	0	-148145000	-148145000	0	0	-148145000	
MH	4702	Capital Outlay on Minor Irrigation								
MI	902	Deduct								
SH	01	Reimbursement of Water Conservation Cess Charge from Budget Head 8229-200(11) under Budget head 4702-101(12)[01]								
GH	83	Transfer from Fund								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	83	-1000	0	0	-1000	-1000	0	0	-1000	
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	902	-1000	0	0	-1000	-1000	0	0	-1000	
Total	4702	-1000	0	0	-1000	-1000	0	0	-1000	
Total	046	-2812204000	0	0	-2812204000	-2812204000	0	0	-2812204000	
Month & Year of Account		12		2019						
Grant Number:		051		SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	902	Deduct								
SH	01	Reimbursement from Rajasthan Cow Protection and Promotion Fund								
GH	02	Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-789-(03)-[01]								

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	902	Deduct								
SH	01	Reimbursement from Rajasthan Cow Protection and Promotion Fund								
GH	02	Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-789-(03)-[01]								
		Deduct								
V	P	-1100000000	0	0	-1100000000	-1100000000		-1100000000		.00
<b>Total</b>	02	<b>-1100000000</b>	<b>0</b>	<b>0</b>	<b>-1100000000</b>	<b>-1100000000</b>	<b>0</b>	<b>0</b>	<b>-1100000000</b>	
<b>Total</b>	01	<b>-1100000000</b>	<b>0</b>	<b>0</b>	<b>-1100000000</b>	<b>-1100000000</b>	<b>0</b>	<b>0</b>	<b>-1100000000</b>	
<b>Total</b>	902	<b>-1100000000</b>	<b>0</b>	<b>0</b>	<b>-1100000000</b>	<b>-1100000000</b>	<b>0</b>	<b>0</b>	<b>-1100000000</b>	
<b>Total</b>	2403	<b>-1100000000</b>	<b>0</b>	<b>0</b>	<b>-1100000000</b>	<b>-1100000000</b>	<b>0</b>	<b>0</b>	<b>-1100000000</b>	
MH	2406	Forestry and Wild Life								
SM	04	Afforestation and Ecological Development								
MI	902	Deduct								
SH	07	Compensation from Symbolic Afforestation Fund								
GH	01	Expenditure incurred on budget head-2406-04-789(01) reimbursement from State Symbolic Afforestation Fund head-8121-129(01)								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000		.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	07	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	08	Compensation from Watershed Area Scheme Fund								
GH	01	Expenditure incurred on budget head-2406-04-789(02) reimbursement from State Symbolic Afforestation Fund head-8121-129(02)								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000		.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	08	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	09	Compensation from Integrated Wild Life Management Scheme Fund								
GH	01	Expenditure incurred on budget head-2406-04-789(03) reimbursement from State Symbolic Afforestation Fund head-8121-129(03)								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000		.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	09	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	10	Compensation from Net Present Value of Forest Land								
GH	01	Expenditure incurred on budget head-2406-04-789(04) reimbursement from State Symbolic Afforestation Fund head-8121-129(04)								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000		.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2406	Forestry and Wild Life								
SM	04	Afforestation and Ecological Development								
MI	902	Deduct								
SH	10	Compensation from Net Present Value of Forest Land								
Total	10	-1000	0	0	-1000	-1000	0	0	-1000	
Total	902	-4000	0	0	-4000	-4000	0	0	-4000	
Total	04	-4000	0	0	-4000	-4000	0	0	-4000	
Total	2406	-4000	0	0	-4000	-4000	0	0	-4000	
MH	2853	Non- Ferrous Mining and Metallurgical Industries								
SM	02	Regulation and Development of Mines								
MI	902	Deduct								
SH	03	Reimbursement from Budget Head 8229-200 (07) of Environmental Reforms and Health Fund expenditure incurred in Budget Head 2853-02-789(03)								
		Deduct								
V	P	-2000	0	0	-2000	-2000			-2000	.00
Total	03	-2000	0	0	-2000	-2000	0	0	-2000	
Total	902	-2000	0	0	-2000	-2000	0	0	-2000	
Total	02	-2000	0	0	-2000	-2000	0	0	-2000	
Total	2853	-2000	0	0	-2000	-2000	0	0	-2000	
MH	4702	Capital Outlay on Minor Irrigation								
MI	902	Deduct								
SH	02	Reimbursement of Water Conservation Cess Charge from Budget Head 8229-200(11) under Budget head 4702-789(07)[01]								
GH	83	Transfer from Fund								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	83	-1000	0	0	-1000	-1000	0	0	-1000	
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
Total	902	-1000	0	0	-1000	-1000	0	0	-1000	
Total	4702	-1000	0	0	-1000	-1000	0	0	-1000	
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	902	Deduct								
SH	03	Reimbursement from Budget Head 8229-200(07) Environmental reforms and Health fund expenditure incurred in Budget Head 4853-01-789(02) in Mining Area								
		Deduct								
V	P	-60110000	0	0	-60110000	-60110000			-60110000	.00
Total	03	-60110000	0	0	-60110000	-60110000	0	0	-60110000	
Total	902	-60110000	0	0	-60110000	-60110000	0	0	-60110000	
Total	01	-60110000	0	0	-60110000	-60110000	0	0	-60110000	
Total	4853	-60110000	0	0	-60110000	-60110000	0	0	-60110000	

Month & Year of Account		12 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	902	Deduct								
SH	01	Recoup from Central Road Fund								
GH	02	Transfer of expenditure incurred on budget head 5054-03-789(07) to budget head 8449-103								
		Deduct								
V	C	-1340975000	0	0	-1340975000	-1340975000		-1340975000	.00	
<b>Total</b>	02	<b>-1340975000</b>	<b>0</b>	<b>0</b>	<b>-1340975000</b>	<b>-1340975000</b>	<b>0</b>	<b>0</b>	<b>-1340975000</b>	
<b>Total</b>	01	<b>-1340975000</b>	<b>0</b>	<b>0</b>	<b>-1340975000</b>	<b>-1340975000</b>	<b>0</b>	<b>0</b>	<b>-1340975000</b>	
SH	02	Recoup from State Road development Fund								
GH	02	Transfer of expenditure incurred on budget head 5054-03-789(04) to budget head 8225-02-101(01) of State Road Development Fund								
		Deduct								
V	P	-3900000000	0	0	-3900000000	-3900000000		-3900000000	.00	
<b>Total</b>	02	<b>-3900000000</b>	<b>0</b>	<b>0</b>	<b>-3900000000</b>	<b>-3900000000</b>	<b>0</b>	<b>0</b>	<b>-3900000000</b>	
<b>Total</b>	02	<b>-3900000000</b>	<b>0</b>	<b>0</b>	<b>-3900000000</b>	<b>-3900000000</b>	<b>0</b>	<b>0</b>	<b>-3900000000</b>	
<b>Total</b>	902	<b>-1730975000</b>	<b>0</b>	<b>0</b>	<b>-1730975000</b>	<b>-1730975000</b>	<b>0</b>	<b>0</b>	<b>-1730975000</b>	
<b>Total</b>	03	<b>-1730975000</b>	<b>0</b>	<b>0</b>	<b>-1730975000</b>	<b>-1730975000</b>	<b>0</b>	<b>0</b>	<b>-1730975000</b>	
SM	04	District and Other Roads								
MI	902	Deduct								
SH	01	Recoup from State Road Development Fund								
GH	01	Transfer of expenditure incurred on budget head 5054-04-789(06) to budget head 8225-02-101(01) State Road Development Fund								
		Deduct								
V	P	-1400000000	0	0	-1400000000	-1400000000		-1400000000	.00	
<b>Total</b>	01	<b>-1400000000</b>	<b>0</b>	<b>0</b>	<b>-1400000000</b>	<b>-1400000000</b>	<b>0</b>	<b>0</b>	<b>-1400000000</b>	
<b>Total</b>	01	<b>-1400000000</b>	<b>0</b>	<b>0</b>	<b>-1400000000</b>	<b>-1400000000</b>	<b>0</b>	<b>0</b>	<b>-1400000000</b>	
<b>Total</b>	902	<b>-1400000000</b>	<b>0</b>	<b>0</b>	<b>-1400000000</b>	<b>-1400000000</b>	<b>0</b>	<b>0</b>	<b>-1400000000</b>	
<b>Total</b>	04	<b>-1400000000</b>	<b>0</b>	<b>0</b>	<b>-1400000000</b>	<b>-1400000000</b>	<b>0</b>	<b>0</b>	<b>-1400000000</b>	
<b>Total</b>	5054	<b>-3130975000</b>	<b>0</b>	<b>0</b>	<b>-3130975000</b>	<b>-3130975000</b>	<b>0</b>	<b>0</b>	<b>-3130975000</b>	
<b>Total</b>	051	<b>-4291092000</b>	<b>0</b>	<b>0</b>	<b>-4291092000</b>	<b>-4291092000</b>	<b>0</b>	<b>0</b>	<b>-4291092000</b>	
<b>Grand Total:</b>		<b>-70156568000</b>	<b>0</b>	<b>0</b>	<b>-70156568000</b>	<b>-70156568000</b>	<b>0</b>	<b>0</b>	<b>-70156568000</b>	

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