

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 87 Forest Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	109	0	0	0	Voted	.00	51270069.00	1872195.00	.00	53142264.00
							Object Head Total :	.00	51270069.00	1872195.00	.00	53142264.00
							Detail Head Total :	.00	51270069.00	1872195.00	.00	53142264.00
							Sub Head Total :	.00	51270069.00	1872195.00	.00	53142264.00
							Minor Head Total :	.00	51270069.00	1872195.00	.00	53142264.00
							Sub Major Head Total :	.00	51270069.00	1872195.00	.00	53142264.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>51270069.00</b>	<b>1872195.00</b>	<b>0.00</b>	<b>53142264.00</b>
	8782	00	103	1	0	0	Voted	.00	74062364.00	5718261.00	.00	79780625.00
							Object Head Total :	.00	74062364.00	5718261.00	.00	79780625.00
							Detail Head Total :	.00	74062364.00	5718261.00	.00	79780625.00
							Sub Head Total :	.00	74062364.00	5718261.00	.00	79780625.00
							Minor Head Total :	.00	74062364.00	5718261.00	.00	79780625.00
							Sub Major Head Total :	.00	74062364.00	5718261.00	.00	79780625.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>74062364.00</b>	<b>5718261.00</b>	<b>0.00</b>	<b>79780625.00</b>
12	2402	00	800	0	44	2	Voted	121522000.00	18214000.00	2288830.00	-40500.00	20462330.00
							Object Head Total :	121522000.00	18214000.00	2288830.00	-40500.00	20462330.00
							Detail Head Total :	121522000.00	18214000.00	2288830.00	-40500.00	20462330.00
							Sub Head Total :	121522000.00	18214000.00	2288830.00	-40500.00	20462330.00
							Minor Head Total :	121522000.00	18214000.00	2288830.00	-40500.00	20462330.00
							Sub Major Head Total :	121522000.00	18214000.00	2288830.00	-40500.00	20462330.00
							<b>Major Head Total :</b>	<b>121522000.00</b>	<b>18214000.00</b>	<b>2288830.00</b>	<b>-40500.00</b>	<b>20462330.00</b>
	2406	01	001	0	45	2	Voted	818000.00	557532.00	68854.00	40500.00	666886.00
							Object Head Total :	818000.00	557532.00	68854.00	40500.00	666886.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 87		Forest Plan (EAST)					Parameter		Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount	
12	2406	01	001	0	45		Detail Head Total	818000.00	557532.00	68854.00	40500.00	666886.00	
					60	27	Voted	1372000.00	319942.00	.00	.00	319942.00	
							Object Head Total	1372000.00	319942.00	.00	.00	319942.00	
							Detail Head Total	1372000.00	319942.00	.00	.00	319942.00	
							Sub Head Total	2190000.00	877474.00	68854.00	40500.00	986828.00	
							Minor Head Total	2190000.00	877474.00	68854.00	40500.00	986828.00	
			004	60	0	2	Voted	664000.00	500500.00	56420.00	.00	556920.00	
							Object Head Total	664000.00	500500.00	56420.00	.00	556920.00	
							Detail Head Total	664000.00	500500.00	56420.00	.00	556920.00	
							Sub Head Total	664000.00	500500.00	56420.00	.00	556920.00	
							Minor Head Total	664000.00	500500.00	56420.00	.00	556920.00	
			101	11	0	82	Centrally Sponsorec	105100000.00	65725000.00	.00	.00	65725000.00	
							Object Head Total	105100000.00	65725000.00	.00	.00	65725000.00	
						84	Voted	9000000.00	.00	7302778.00	.00	7302778.00	
							Object Head Total	9000000.00	.00	7302778.00	.00	7302778.00	
							Detail Head Total	114100000.00	65725000.00	7302778.00	.00	73027778.00	
							Sub Head Total	114100000.00	65725000.00	7302778.00	.00	73027778.00	
				66	44	2	Voted	575000.00	433477.00	48865.00	.00	482342.00	
							Object Head Total	575000.00	433477.00	48865.00	.00	482342.00	
							Detail Head Total	575000.00	433477.00	48865.00	.00	482342.00	
					45	2	Voted	117000.00	106000.00	9920.00	.00	115920.00	
							Object Head Total	117000.00	106000.00	9920.00	.00	115920.00	
							Detail Head Total	117000.00	106000.00	9920.00	.00	115920.00	
							Sub Head Total	692000.00	539477.00	58785.00	.00	598262.00	
							Minor Head Total	114792000.00	66264477.00	7361563.00	.00	73626040.00	
			102	70	61	2	Voted	1546000.00	1082125.00	121985.00	.00	1204110.00	

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Source Code 87		Forest Plan (EAST)					Parameter Description		Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head							
12	2406	01	102	70	61	2	Object Head Total	:	1546000.00	1082125.00	121985.00	.00	1204110.00
							Detail Head Total	:	1546000.00	1082125.00	121985.00	.00	1204110.00
							Sub Head Total	:	1546000.00	1082125.00	121985.00	.00	1204110.00
				71	45	2	Voted		1781000.00	1270444.00	132060.00	.00	1402504.00
							Object Head Total	:	1781000.00	1270444.00	132060.00	.00	1402504.00
							Detail Head Total	:	1781000.00	1270444.00	132060.00	.00	1402504.00
							Sub Head Total	:	1781000.00	1270444.00	132060.00	.00	1402504.00
							Minor Head Total	:	3327000.00	2352569.00	254045.00	.00	2606614.00
			105	73	45	2	Voted		1202000.00	938860.00	.00	.00	938860.00
							Object Head Total	:	1202000.00	938860.00	.00	.00	938860.00
						72	Voted		1429000.00	553541.00	135755.00	.00	689296.00
							Object Head Total	:	1429000.00	553541.00	135755.00	.00	689296.00
							Detail Head Total	:	2631000.00	1492401.00	135755.00	.00	1628156.00
							Sub Head Total	:	2631000.00	1492401.00	135755.00	.00	1628156.00
							Minor Head Total	:	2631000.00	1492401.00	135755.00	.00	1628156.00
			800	0	44	2	Voted		1951000.00	1469325.00	154125.00	.00	1623450.00
							Object Head Total	:	1951000.00	1469325.00	154125.00	.00	1623450.00
							Detail Head Total	:	1951000.00	1469325.00	154125.00	.00	1623450.00
							Sub Head Total	:	1951000.00	1469325.00	154125.00	.00	1623450.00
							Minor Head Total	:	1951000.00	1469325.00	154125.00	.00	1623450.00
							Sub Major Head Total	:	125555000.00	72956746.00	8030762.00	40500.00	81028008.00
	02	110	0	38	72		Centrally Sponsorec		1000000.00	1000000.00	.00	.00	1000000.00
							Object Head Total	:	1000000.00	1000000.00	.00	.00	1000000.00
							Detail Head Total	:	1000000.00	1000000.00	.00	.00	1000000.00
				45	2		Voted		895000.00	652965.00	66805.00	.00	719770.00
							Object Head Total	:	895000.00	652965.00	66805.00	.00	719770.00

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12	2406	02	110	0	45		Detail Head Total :	895000.00	652965.00	66805.00	.00	719770.00
							Sub Head Total :	1895000.00	1652965.00	66805.00	.00	1719770.00
			13	38	71		Centrally Sponsorec	2704000.00	2703375.00	.00	.00	2703375.00
							Object Head Total :	2704000.00	2703375.00	.00	.00	2703375.00
					72		Voted	1000.00	.00	300000.00	.00	300000.00
							Object Head Total :	1000.00	.00	300000.00	.00	300000.00
							Detail Head Total :	2705000.00	2703375.00	300000.00	.00	3003375.00
							Sub Head Total :	2705000.00	2703375.00	300000.00	.00	3003375.00
							Minor Head Total :	4600000.00	4356340.00	366805.00	.00	4723145.00
			112	0	45	2	Voted	2428000.00	2070125.00	277705.00	.00	2347830.00
							Object Head Total :	2428000.00	2070125.00	277705.00	.00	2347830.00
					27		Voted	2063000.00	1863284.00	.00	.00	1863284.00
							Object Head Total :	2063000.00	1863284.00	.00	.00	1863284.00
					71		Voted	13500000.00	5603079.00	928015.00	.00	6531094.00
							Object Head Total :	13500000.00	5603079.00	928015.00	.00	6531094.00
							Detail Head Total :	17991000.00	9536488.00	1205720.00	.00	10742208.00
							Sub Head Total :	17991000.00	9536488.00	1205720.00	.00	10742208.00
							Minor Head Total :	17991000.00	9536488.00	1205720.00	.00	10742208.00
							Sub Major Head Total :	22591000.00	13892828.00	1572525.00	.00	15465353.00
							<b>Major Head Total :</b>	<b>148146000.00</b>	<b>86849574.00</b>	<b>9603287.00</b>	<b>40500.00</b>	<b>96493361.00</b>
	3435	03	001	0	44	81	Centrally Sponsorec	2500000.00	1400923.00	160072.00	.00	1560995.00
							Object Head Total :	2500000.00	1400923.00	160072.00	.00	1560995.00
							Detail Head Total :	2500000.00	1400923.00	160072.00	.00	1560995.00
							Sub Head Total :	2500000.00	1400923.00	160072.00	.00	1560995.00
							Minor Head Total :	2500000.00	1400923.00	160072.00	.00	1560995.00

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Source Code 87 Forest Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	3435	03	101	12	0	84	Centrally Sponsored	24734000.00	4362500.00	.00	.00	4362500.00
							Object Head Total :	24734000.00	4362500.00	.00	.00	4362500.00
						96	Voted	2060000.00	484700.00	.00	.00	484700.00
							Object Head Total :	2060000.00	484700.00	.00	.00	484700.00
							Detail Head Total :	26794000.00	4847200.00	.00	.00	4847200.00
							Sub Head Total :	26794000.00	4847200.00	.00	.00	4847200.00
							Minor Head Total :	26794000.00	4847200.00	.00	.00	4847200.00
			103	60	0	2	Voted	438000.00	257400.00	27900.00	.00	285300.00
							Object Head Total :	438000.00	257400.00	27900.00	.00	285300.00
							Detail Head Total :	438000.00	257400.00	27900.00	.00	285300.00
							Sub Head Total :	438000.00	257400.00	27900.00	.00	285300.00
							Minor Head Total :	438000.00	257400.00	27900.00	.00	285300.00
							Sub Major Head Total :	29732000.00	6505523.00	187972.00	.00	6693495.00
							Major Head Total :	29732000.00	6505523.00	187972.00	0.00	6693495.00
							Source Total :	299400000.00	236901530.00	19670545.00	.00	256572075.00

For  
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Accounting Month : 01/2023

Source Code 89		Forest Plan (WEST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
12	2402	00	102	13	46	2	Voted	1560000.00	1093125.00	123225.00	.00	1216350.00
							Object Head Total :	1560000.00	1093125.00	123225.00	.00	1216350.00
							Detail Head Total :	1560000.00	1093125.00	123225.00	.00	1216350.00
							Sub Head Total :	1560000.00	1093125.00	123225.00	.00	1216350.00
							Minor Head Total :	1560000.00	1093125.00	123225.00	.00	1216350.00
			800	0	44	2	Voted	121522000.00	26294330.00	2877475.00	.00	29171805.00
							Object Head Total :	121522000.00	26294330.00	2877475.00	.00	29171805.00
							Detail Head Total :	121522000.00	26294330.00	2877475.00	.00	29171805.00
							Sub Head Total :	121522000.00	26294330.00	2877475.00	.00	29171805.00
							Minor Head Total :	121522000.00	26294330.00	2877475.00	.00	29171805.00
							Sub Major Head Total :	123082000.00	27387455.00	3000700.00	.00	30388155.00
							<b>Major Head Total :</b>	<b>123082000.00</b>	<b>27387455.00</b>	<b>3000700.00</b>	<b>0.00</b>	<b>30388155.00</b>
	2406	01	101	66	46	2	Voted	971000.00	674899.00	40500.00	.00	715399.00
							Object Head Total :	971000.00	674899.00	40500.00	.00	715399.00
							Detail Head Total :	971000.00	674899.00	40500.00	.00	715399.00
							Sub Head Total :	971000.00	674899.00	40500.00	.00	715399.00
							Minor Head Total :	971000.00	674899.00	40500.00	.00	715399.00
			102	71	46	2	Voted	232000.00	174625.00	.00	.00	174625.00
							Object Head Total :	232000.00	174625.00	.00	.00	174625.00
							Detail Head Total :	232000.00	174625.00	.00	.00	174625.00
							Sub Head Total :	232000.00	174625.00	.00	.00	174625.00
							Minor Head Total :	232000.00	174625.00	.00	.00	174625.00
							Sub Major Head Total :	1203000.00	849524.00	40500.00	.00	890024.00
		02	110	0	46	2	Voted	1017000.00	772657.00	96690.00	.00	869347.00
							Object Head Total :	1017000.00	772657.00	96690.00	.00	869347.00

For  
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Accounting Month : 01/2023

Source Code 89		Forest Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	02	110	0	46		Detail Head Total :	1017000.00	772657.00	96690.00	.00	869347.00
							Sub Head Total :	1017000.00	772657.00	96690.00	.00	869347.00
							Minor Head Total :	1017000.00	772657.00	96690.00	.00	869347.00
							Sub Major Head Total :	1017000.00	772657.00	96690.00	.00	869347.00
							<b>Major Head Total :</b>	<b>2220000.00</b>	<b>1622181.00</b>	<b>137190.00</b>	<b>0.00</b>	<b>1759371.00</b>
28	2052	00	090	29	0	2	Voted	306280000.00	.00	81316.00	.00	81316.00
							Object Head Total :	306280000.00	.00	81316.00	.00	81316.00
							Detail Head Total :	306280000.00	.00	81316.00	.00	81316.00
							Sub Head Total :	306280000.00	.00	81316.00	.00	81316.00
							Minor Head Total :	306280000.00	.00	81316.00	.00	81316.00
							Sub Major Head Total :	306280000.00	.00	81316.00	.00	81316.00
							<b>Major Head Total :</b>	<b>306280000.00</b>	<b>0.00</b>	<b>81316.00</b>	<b>0.00</b>	<b>81316.00</b>
							<b>Source Total :</b>	<b>431582000.00</b>	<b>29009636.00</b>	<b>3219206.00</b>	<b>.00</b>	<b>32228842.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2023

Source Code 91		Forest Plan (SOUTH)					Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head						
12	2402	00	800	0	44	2	Voted	121522000.00	18283790.00	2051685.00	.00	20335475.00
							Object Head Total :	121522000.00	18283790.00	2051685.00	.00	20335475.00
							Detail Head Total :	121522000.00	18283790.00	2051685.00	.00	20335475.00
							Sub Head Total :	121522000.00	18283790.00	2051685.00	.00	20335475.00
							Minor Head Total :	121522000.00	18283790.00	2051685.00	.00	20335475.00
							Sub Major Head Total :	121522000.00	18283790.00	2051685.00	.00	20335475.00
							<b>Major Head Total :</b>	<b>121522000.00</b>	<b>18283790.00</b>	<b>2051685.00</b>	<b>0.00</b>	<b>20335475.00</b>
	2406	01	001	0	48	2	Voted	457000.00	297675.00	18725.00	.00	316400.00
							Object Head Total :	457000.00	297675.00	18725.00	.00	316400.00
							Detail Head Total :	457000.00	297675.00	18725.00	.00	316400.00
							Sub Head Total :	457000.00	297675.00	18725.00	.00	316400.00
							Minor Head Total :	457000.00	297675.00	18725.00	.00	316400.00
			102	71	48	2	Voted	122000.00	92125.00	10385.00	.00	102510.00
							Object Head Total :	122000.00	92125.00	10385.00	.00	102510.00
							Detail Head Total :	122000.00	92125.00	10385.00	.00	102510.00
							Sub Head Total :	122000.00	92125.00	10385.00	.00	102510.00
							Minor Head Total :	122000.00	92125.00	10385.00	.00	102510.00
							Sub Major Head Total :	579000.00	389800.00	29110.00	.00	418910.00
		02	110	0	48	2	Voted	218000.00	218000.00	.00	.00	218000.00
							Object Head Total :	218000.00	218000.00	.00	.00	218000.00
							Detail Head Total :	218000.00	218000.00	.00	.00	218000.00
							Sub Head Total :	218000.00	218000.00	.00	.00	218000.00
							Minor Head Total :	218000.00	218000.00	.00	.00	218000.00
			112	0	48	2	Voted	232000.00	174625.00	19685.00	.00	194310.00
							Object Head Total :	232000.00	174625.00	19685.00	.00	194310.00



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Source Code 91 Forest Plan (SOUTH)												
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12	2406	02	112	0	48		Detail Head Total :	232000.00	174625.00	19685.00	.00	194310.00
							Sub Head Total :	232000.00	174625.00	19685.00	.00	194310.00
							Minor Head Total :	232000.00	174625.00	19685.00	.00	194310.00
							Sub Major Head Total :	450000.00	392625.00	19685.00	.00	412310.00
							Major Head Total :	1029000.00	782425.00	48795.00	0.00	831220.00
							Source Total :	122551000.00	19066215.00	2100480.00	.00	21166695.00
<b>Grand Total:</b>								853533000.00	284977381.00	24990231.00	.00	309967612.00