

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 87 Forest Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	109	0	0	0	Voted	.00	114027827.00	.00	.00	114027827.00
							Object Head Total :	.00	114027827.00	.00	.00	114027827.00
							Detail Head Total :	.00	114027827.00	.00	.00	114027827.00
							Sub Head Total :	.00	114027827.00	.00	.00	114027827.00
							Minor Head Total :	.00	114027827.00	.00	.00	114027827.00
							Sub Major Head Total :	.00	114027827.00	.00	.00	114027827.00
							Major Head Total :	.00	114027827.00	0.00	0.00	114027827.00
	8782	00	103	1	0	0	Voted	.00	79780625.00	.00	.00	79780625.00
							Object Head Total :	.00	79780625.00	.00	.00	79780625.00
							Detail Head Total :	.00	79780625.00	.00	.00	79780625.00
							Sub Head Total :	.00	79780625.00	.00	.00	79780625.00
							Minor Head Total :	.00	79780625.00	.00	.00	79780625.00
							Sub Major Head Total :	.00	79780625.00	.00	.00	79780625.00
							Major Head Total :	.00	79780625.00	0.00	0.00	79780625.00
12	2402	00	102	39	0	81	Centrally Sponsorec	94500000.00	55100000.00	.00	.00	55100000.00
							Object Head Total :	94500000.00	55100000.00	.00	.00	55100000.00
						82	Voted	3500000.00	6122222.00	.00	.00	6122222.00
							Object Head Total :	3500000.00	6122222.00	.00	.00	6122222.00
							Detail Head Total :	98000000.00	61222222.00	.00	.00	61222222.00
							Sub Head Total :	98000000.00	61222222.00	.00	.00	61222222.00
							Minor Head Total :	98000000.00	61222222.00	.00	.00	61222222.00
			800	0	44	2	Voted	121522000.00	24587125.00	.00	.00	24587125.00
							Object Head Total :	121522000.00	24587125.00	.00	.00	24587125.00
							Detail Head Total :	121522000.00	24587125.00	.00	.00	24587125.00

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Source Code 87		Forest Plan (EAST)					Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head						
12	2402	00	800	0			Sub Head Total :	121522000.00	24587125.00	.00	.00	24587125.00
							Minor Head Total :	121522000.00	24587125.00	.00	.00	24587125.00
							Sub Major Head Total :	219522000.00	85809347.00	.00	.00	85809347.00
							Major Head Total :	219522000.00	85809347.00	0.00	0.00	85809347.00
	2406	01	001	0	45	2	Voted	818000.00	810810.00	.00	.00	810810.00
							Object Head Total :	818000.00	810810.00	.00	.00	810810.00
						27	Voted	66000.00	65628.00	.00	.00	65628.00
							Object Head Total :	66000.00	65628.00	.00	.00	65628.00
							Detail Head Total :	884000.00	876438.00	.00	.00	876438.00
					60	27	Voted	1372000.00	417876.00	.00	.00	417876.00
							Object Head Total :	1372000.00	417876.00	.00	.00	417876.00
							Detail Head Total :	1372000.00	417876.00	.00	.00	417876.00
							Sub Head Total :	2256000.00	1294314.00	.00	.00	1294314.00
							Minor Head Total :	2256000.00	1294314.00	.00	.00	1294314.00
			004	60	0	2	Voted	664000.00	664300.00	.00	.00	664300.00
							Object Head Total :	664000.00	664300.00	.00	.00	664300.00
							Detail Head Total :	664000.00	664300.00	.00	.00	664300.00
							Sub Head Total :	664000.00	664300.00	.00	.00	664300.00
							Minor Head Total :	664000.00	664300.00	.00	.00	664300.00
			101	11	0	81	Centrally Sponsorec	8754000.00	2918000.00	.00	.00	2918000.00
							Object Head Total :	8754000.00	2918000.00	.00	.00	2918000.00
						82	Centrally Sponsorec	105100000.00	65725000.00	.00	.00	65725000.00
							Object Head Total :	105100000.00	65725000.00	.00	.00	65725000.00
						83	Voted	936000.00	324000.00	.00	.00	324000.00
							Object Head Total :	936000.00	324000.00	.00	.00	324000.00
						84						

For
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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	01	101	11	0	84	Voted	9000000.00	7302778.00	.00	.00	7302778.00
							Object Head Total :	9000000.00	7302778.00	.00	.00	7302778.00
							Detail Head Total :	123790000.00	76269778.00	.00	.00	76269778.00
							Sub Head Total :	123790000.00	76269778.00	.00	.00	76269778.00
				66	44	2	Voted	575000.00	557563.00	.00	.00	557563.00
							Object Head Total :	575000.00	557563.00	.00	.00	557563.00
							Detail Head Total :	575000.00	557563.00	.00	.00	557563.00
					45	2	Voted	117000.00	115920.00	.00	.00	115920.00
							Object Head Total :	117000.00	115920.00	.00	.00	115920.00
							Detail Head Total :	117000.00	115920.00	.00	.00	115920.00
							Sub Head Total :	692000.00	673483.00	.00	.00	673483.00
				68	0	82	Voted	3000000.00	2999986.00	.00	.00	2999986.00
							Object Head Total :	3000000.00	2999986.00	.00	.00	2999986.00
							Detail Head Total :	3000000.00	2999986.00	.00	.00	2999986.00
							Sub Head Total :	3000000.00	2999986.00	.00	.00	2999986.00
							Minor Head Total :	127482000.00	79943247.00	.00	.00	79943247.00
			102	70	61	2	Voted	1546000.00	1427875.00	.00	.00	1427875.00
							Object Head Total :	1546000.00	1427875.00	.00	.00	1427875.00
							Detail Head Total :	1546000.00	1427875.00	.00	.00	1427875.00
							Sub Head Total :	1546000.00	1427875.00	.00	.00	1427875.00
				71	45	2	Voted	1781000.00	1645004.00	.00	.00	1645004.00
							Object Head Total :	1781000.00	1645004.00	.00	.00	1645004.00
							Detail Head Total :	1781000.00	1645004.00	.00	.00	1645004.00
							Sub Head Total :	1781000.00	1645004.00	.00	.00	1645004.00
							Minor Head Total :	3327000.00	3072879.00	.00	.00	3072879.00
			105	73	45	2	Voted	1202000.00	1235860.00	.00	.00	1235860.00

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12	2406	01	105	73	45	2	Object Head Total :	1202000.00	1235860.00	.00	.00	1235860.00
						72	Voted	1429000.00	1359574.00	.00	.00	1359574.00
							Object Head Total :	1429000.00	1359574.00	.00	.00	1359574.00
							Detail Head Total :	2631000.00	2595434.00	.00	.00	2595434.00
							Sub Head Total :	2631000.00	2595434.00	.00	.00	2595434.00
							Minor Head Total :	2631000.00	2595434.00	.00	.00	2595434.00
			800	0	44	2	Voted	1951000.00	1939280.00	.00	.00	1939280.00
							Object Head Total :	1951000.00	1939280.00	.00	.00	1939280.00
							Detail Head Total :	1951000.00	1939280.00	.00	.00	1939280.00
							Sub Head Total :	1951000.00	1939280.00	.00	.00	1939280.00
							Minor Head Total :	1951000.00	1939280.00	.00	.00	1939280.00
							Sub Major Head Total :	138311000.00	89509454.00	.00	.00	89509454.00
		02	110	0	38	72	Centrally Sponsorec	1000000.00	1000000.00	.00	.00	1000000.00
							Object Head Total :	1000000.00	1000000.00	.00	.00	1000000.00
							Detail Head Total :	1000000.00	1000000.00	.00	.00	1000000.00
					45	2	Voted	895000.00	719770.00	.00	.00	719770.00
							Object Head Total :	895000.00	719770.00	.00	.00	719770.00
							Detail Head Total :	895000.00	719770.00	.00	.00	719770.00
							Sub Head Total :	1895000.00	1719770.00	.00	.00	1719770.00
				13	38	71	Centrally Sponsorec	2704000.00	2703375.00	.00	.00	2703375.00
							Object Head Total :	2704000.00	2703375.00	.00	.00	2703375.00
						72	Voted	1000.00	300000.00	.00	.00	300000.00
							Object Head Total :	1000.00	300000.00	.00	.00	300000.00
							Detail Head Total :	2705000.00	3003375.00	.00	.00	3003375.00
					45	86	Centrally Sponsorec	76793000.00	1598000.00	.00	.00	1598000.00
							Object Head Total :	76793000.00	1598000.00	.00	.00	1598000.00

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12	2406	02	110	13	45	87	Centrally Sponsorec	1000.00	1783000.00	.00	.00	1783000.00
							Object Head Total :	1000.00	1783000.00	.00	.00	1783000.00
						88	Centrally Sponsorec	1000.00	1172000.00	.00	.00	1172000.00
							Object Head Total :	1000.00	1172000.00	.00	.00	1172000.00
						89	Voted	6393000.00	178000.00	.00	.00	178000.00
							Object Head Total :	6393000.00	178000.00	.00	.00	178000.00
						90	Voted	1000.00	198000.00	.00	.00	198000.00
							Object Head Total :	1000.00	198000.00	.00	.00	198000.00
						91	Voted	1000.00	130000.00	.00	.00	130000.00
							Object Head Total :	1000.00	130000.00	.00	.00	130000.00
							Detail Head Total :	83190000.00	5059000.00	.00	.00	5059000.00
				46		87	Centrally Sponsorec	1000.00	4150000.00	.00	.00	4150000.00
							Object Head Total :	1000.00	4150000.00	.00	.00	4150000.00
						88	Voted	1000.00	461111.00	.00	.00	461111.00
							Object Head Total :	1000.00	461111.00	.00	.00	461111.00
							Detail Head Total :	2000.00	461111.00	.00	.00	461111.00
				47		88	Centrally Sponsorec	1000.00	875000.00	.00	.00	875000.00
							Object Head Total :	1000.00	875000.00	.00	.00	875000.00
						89	Voted	1000.00	97000.00	.00	.00	97000.00
							Object Head Total :	1000.00	97000.00	.00	.00	97000.00
							Detail Head Total :	2000.00	972000.00	.00	.00	972000.00
				48		84	Centrally Sponsorec	1000.00	2103000.00	.00	.00	2103000.00
							Object Head Total :	1000.00	2103000.00	.00	.00	2103000.00
						85	Centrally Sponsorec	1000.00	878000.00	.00	.00	878000.00
							Object Head Total :	1000.00	878000.00	.00	.00	878000.00
						86	Voted	1000.00	234000.00	.00	.00	234000.00

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
12	2406	02	110	13	48	86	Object Head Total :	1000.00	234000.00	.00	.00	234000.00
						87	Voted	1000.00	98000.00	.00	.00	98000.00
							Object Head Total :	1000.00	98000.00	.00	.00	98000.00
							Detail Head Total :	4000.00	3313000.00	.00	.00	3313000.00
				66		82	Centrally Sponsorec	1000.00	2506000.00	.00	.00	2506000.00
							Object Head Total :	1000.00	2506000.00	.00	.00	2506000.00
						84	Voted	1000.00	278000.00	.00	.00	278000.00
							Object Head Total :	1000.00	278000.00	.00	.00	278000.00
							Detail Head Total :	2000.00	2784000.00	.00	.00	2784000.00
							Sub Head Total :	85905000.00	19742486.00	.00	.00	19742486.00
							Minor Head Total :	87800000.00	21462256.00	.00	.00	21462256.00
			112	0	45	2	Voted	3719000.00	2905775.00	.00	.00	2905775.00
							Object Head Total :	3719000.00	2905775.00	.00	.00	2905775.00
						27	Voted	2063000.00	2061322.00	.00	.00	2061322.00
							Object Head Total :	2063000.00	2061322.00	.00	.00	2061322.00
						71	Voted	13500000.00	13490102.00	.00	.00	13490102.00
							Object Head Total :	13500000.00	13490102.00	.00	.00	13490102.00
							Detail Head Total :	19282000.00	18457199.00	.00	.00	18457199.00
							Sub Head Total :	19282000.00	18457199.00	.00	.00	18457199.00
							Minor Head Total :	19282000.00	18457199.00	.00	.00	18457199.00
							Sub Major Head Total :	107082000.00	39919455.00	.00	.00	39919455.00
							Major Head Total :	245393000.00	129428909.00	0.00	0.00	129428909.00
	3435	03	001	0	44	81	Centrally Sponsorec	2500000.00	1881139.00	.00	.00	1881139.00
							Object Head Total :	2500000.00	1881139.00	.00	.00	1881139.00
							Detail Head Total :	2500000.00	1881139.00	.00	.00	1881139.00

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Source Code 87		Forest Plan (EAST)					Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head						
12	3435	03	001	0			Sub Head Total :	2500000.00	1881139.00	.00	.00	1881139.00
							Minor Head Total :	2500000.00	1881139.00	.00	.00	1881139.00
			101	12	0	84	Centrally Sponsorec	24734000.00	8725000.00	.00	.00	8725000.00
							Object Head Total :	24734000.00	8725000.00	.00	.00	8725000.00
						96	Voted	2060000.00	969400.00	.00	.00	969400.00
							Object Head Total :	2060000.00	969400.00	.00	.00	969400.00
							Detail Head Total :	26794000.00	9694400.00	.00	.00	9694400.00
							Sub Head Total :	26794000.00	9694400.00	.00	.00	9694400.00
							Minor Head Total :	26794000.00	9694400.00	.00	.00	9694400.00
			103	60	0	2	Voted	438000.00	326100.00	.00	.00	326100.00
							Object Head Total :	438000.00	326100.00	.00	.00	326100.00
							Detail Head Total :	438000.00	326100.00	.00	.00	326100.00
							Sub Head Total :	438000.00	326100.00	.00	.00	326100.00
							Minor Head Total :	438000.00	326100.00	.00	.00	326100.00
							Sub Major Head Total :	29732000.00	11901639.00	.00	.00	11901639.00
							Major Head Total :	29732000.00	11901639.00	0.00	0.00	11901639.00
	4406	01	101	11	44	81	Centrally Sponsorec	20000000.00	4791000.00	.00	.00	4791000.00
							Object Head Total :	20000000.00	4791000.00	.00	.00	4791000.00
						82	Voted	1500000.00	532333.00	.00	.00	532333.00
							Object Head Total :	1500000.00	532333.00	.00	.00	532333.00
							Detail Head Total :	21500000.00	5323333.00	.00	.00	5323333.00
							Sub Head Total :	21500000.00	5323333.00	.00	.00	5323333.00
							Minor Head Total :	21500000.00	5323333.00	.00	.00	5323333.00
							Sub Major Head Total :	21500000.00	5323333.00	.00	.00	5323333.00
							Major Head Total :	21500000.00	5323333.00	0.00	0.00	5323333.00

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28	2052	00	090	29	0	2	Voted	306280000.00	66805.00	.00	.00	66805.00
							Object Head Total :	306280000.00	66805.00	.00	.00	66805.00
							Detail Head Total :	306280000.00	66805.00	.00	.00	66805.00
							Sub Head Total :	306280000.00	66805.00	.00	.00	66805.00
							Minor Head Total :	306280000.00	66805.00	.00	.00	66805.00
							Sub Major Head Total :	306280000.00	66805.00	.00	.00	66805.00
							Major Head Total :	306280000.00	66805.00	0.00	0.00	66805.00
							Source Total :	822427000.00	426338485.00	.00	.00	426338485.00

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Source Code 89		Forest Plan (WEST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
12	2402	00	102	13	46	2	Voted	1560000.00	1450875.00	.00	.00	1450875.00
							Object Head Total :	1560000.00	1450875.00	.00	.00	1450875.00
							Detail Head Total :	1560000.00	1450875.00	.00	.00	1450875.00
							Sub Head Total :	1560000.00	1450875.00	.00	.00	1450875.00
							Minor Head Total :	1560000.00	1450875.00	.00	.00	1450875.00
			800	0	44	2	Voted	121522000.00	34907338.00	.00	.00	34907338.00
							Object Head Total :	121522000.00	34907338.00	.00	.00	34907338.00
							Detail Head Total :	121522000.00	34907338.00	.00	.00	34907338.00
							Sub Head Total :	121522000.00	34907338.00	.00	.00	34907338.00
							Minor Head Total :	121522000.00	34907338.00	.00	.00	34907338.00
							Sub Major Head Total :	123082000.00	36358213.00	.00	.00	36358213.00
							Major Head Total :	123082000.00	36358213.00	0.00	0.00	36358213.00
	2406	01	001	0	46	27	Voted	71000.00	69650.00	.00	.00	69650.00
							Object Head Total :	71000.00	69650.00	.00	.00	69650.00
							Detail Head Total :	71000.00	69650.00	.00	.00	69650.00
							Sub Head Total :	71000.00	69650.00	.00	.00	69650.00
							Minor Head Total :	71000.00	69650.00	.00	.00	69650.00
			101	66	46	2	Voted	971000.00	953669.00	.00	.00	953669.00
							Object Head Total :	971000.00	953669.00	.00	.00	953669.00
							Detail Head Total :	971000.00	953669.00	.00	.00	953669.00
							Sub Head Total :	971000.00	953669.00	.00	.00	953669.00
							Minor Head Total :	971000.00	953669.00	.00	.00	953669.00
			102	71	46	2	Voted	232000.00	231775.00	.00	.00	231775.00
							Object Head Total :	232000.00	231775.00	.00	.00	231775.00
							Detail Head Total :	232000.00	231775.00	.00	.00	231775.00

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	01	102	71			Sub Head Total :	232000.00	231775.00	.00	.00	231775.00
							Minor Head Total :	232000.00	231775.00	.00	.00	231775.00
							Sub Major Head Total :	1274000.00	1255094.00	.00	.00	1255094.00
		02	110	0	46	2	Voted	1017000.00	1016997.00	.00	.00	1016997.00
							Object Head Total :	1017000.00	1016997.00	.00	.00	1016997.00
							Detail Head Total :	1017000.00	1016997.00	.00	.00	1016997.00
							Sub Head Total :	1017000.00	1016997.00	.00	.00	1016997.00
							Minor Head Total :	1017000.00	1016997.00	.00	.00	1016997.00
							Sub Major Head Total :	1017000.00	1016997.00	.00	.00	1016997.00
							Major Head Total :	2291000.00	2272091.00	0.00	0.00	2272091.00
28	2052	00	090	29	0	2	Voted	306280000.00	190688.00	.00	.00	190688.00
							Object Head Total :	306280000.00	190688.00	.00	.00	190688.00
							Detail Head Total :	306280000.00	190688.00	.00	.00	190688.00
							Sub Head Total :	306280000.00	190688.00	.00	.00	190688.00
							Minor Head Total :	306280000.00	190688.00	.00	.00	190688.00
							Sub Major Head Total :	306280000.00	190688.00	.00	.00	190688.00
							Major Head Total :	306280000.00	190688.00	0.00	0.00	190688.00
							Source Total :	431653000.00	38820992.00	.00	.00	38820992.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 91 Forest Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2402	00	800	0	44	2	Voted	121522000.00	24399988.00	.00	.00	24399988.00
							Object Head Total :	121522000.00	24399988.00	.00	.00	24399988.00
							Detail Head Total :	121522000.00	24399988.00	.00	.00	24399988.00
							Sub Head Total :	121522000.00	24399988.00	.00	.00	24399988.00
							Minor Head Total :	121522000.00	24399988.00	.00	.00	24399988.00
							Sub Major Head Total :	121522000.00	24399988.00	.00	.00	24399988.00
							Major Head Total :	121522000.00	24399988.00	0.00	0.00	24399988.00
	2406	01	001	0	48	2	Voted	457000.00	384000.00	.00	.00	384000.00
							Object Head Total :	457000.00	384000.00	.00	.00	384000.00
							Detail Head Total :	457000.00	384000.00	.00	.00	384000.00
							Sub Head Total :	457000.00	384000.00	.00	.00	384000.00
							Minor Head Total :	457000.00	384000.00	.00	.00	384000.00
			102	71	48	2	Voted	122000.00	108205.00	.00	.00	108205.00
							Object Head Total :	122000.00	108205.00	.00	.00	108205.00
							Detail Head Total :	122000.00	108205.00	.00	.00	108205.00
							Sub Head Total :	122000.00	108205.00	.00	.00	108205.00
							Minor Head Total :	122000.00	108205.00	.00	.00	108205.00
							Sub Major Head Total :	579000.00	492205.00	.00	.00	492205.00
		02	110	0	48	2	Voted	218000.00	218000.00	.00	.00	218000.00
							Object Head Total :	218000.00	218000.00	.00	.00	218000.00
							Detail Head Total :	218000.00	218000.00	.00	.00	218000.00
							Sub Head Total :	218000.00	218000.00	.00	.00	218000.00
							Minor Head Total :	218000.00	218000.00	.00	.00	218000.00
			112	0	48	2	Voted	232000.00	231775.00	.00	.00	231775.00
							Object Head Total :	232000.00	231775.00	.00	.00	231775.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2023

Source Code 91		Forest Plan (NAMCHI)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	02	112	0	48		Detail Head Total :	232000.00	231775.00	.00	.00	231775.00
							Sub Head Total :	232000.00	231775.00	.00	.00	231775.00
							Minor Head Total :	232000.00	231775.00	.00	.00	231775.00
							Sub Major Head Total :	450000.00	449775.00	.00	.00	449775.00
							Major Head Total :	1029000.00	941980.00	0.00	0.00	941980.00
							Source Total :	122551000.00	25341968.00	.00	.00	25341968.00
Grand Total:								1376631000.00	490501445.00	.00	.00	490501445.00