

Accountant General(A&E) Of Rajasthan

Month & Year of Account		8 2019								
Grant Number		001 STATE LEGISLATURES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2011	Parliament / State / Union Territory Legislatures								
SM	02	State/Union Territory Legislatures								
MI	101	Legislative Assembly								
SH	01	Legislature-Committed								
V	P	291019000	0	0	291019000	198585452	23984930	116418478	174600522	40.00
C	P	5101000	0	0	5101000	4336385	100000	864615	4236385	16.95
<b>Total</b>	<b>01</b>	<b>296120000</b>	<b>0</b>	<b>0</b>	<b>296120000</b>	<b>202921837</b>	<b>24084930</b>	<b>117283093</b>	<b>178836907</b>	
SH	02	Amount of discretionary grant by Speaker-Committed								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>02</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SH	03	Amount of discretionary grant by Deputy Speaker-Committed								
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>03</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH	04	Free travelling facilities to ex-members-Committed								
V	P	25000000	0	0	25000000	22203096	1200926	3997830	21002170	15.99
<b>Total</b>	<b>04</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>22203096</b>	<b>1200926</b>	<b>3997830</b>	<b>21002170</b>	
SH	05	Free medical facilities to ex-members-Committed								
V	P	7500000	0	0	7500000	3299298	909022	5109724	2390276	68.13
<b>Total</b>	<b>05</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>3299298</b>	<b>909022</b>	<b>5109724</b>	<b>2390276</b>	
SH	06	Amount of discretionary grant by Chief Whip-Committed								
V	P	200000	0	0	200000	200000			200000	.00
<b>Total</b>	<b>06</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH	07	Amount of discretionary grant by Deputy Chief Whip-Committed								
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>07</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	<b>101</b>	<b>330020000</b>	<b>0</b>	<b>0</b>	<b>330020000</b>	<b>229824231</b>	<b>26194878</b>	<b>126390647</b>	<b>203629353</b>	
MI	102	Legislative Council								
SH	01	Legislative Council-Committed								
V	P	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>01</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH	02	Amount of discretionary grant by Legislative Council Speaker-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Amount of discretionary grant by Legislative Council Deputy Speaker-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Legislative Council Secretariat-Committed								
V	P	12000	0	0	12000	12000			12000	.00
<b>Total</b>	<b>04</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	
<b>Total</b>	<b>102</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
MI	103	Legislative Secretariat								

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		O	S	R	T					
MH 2011	Parliament / State / Union Territory Legislatures									
SM 02	State/Union Territory Legislatures									
MI 103	Legislative Secretariat									
SH 01	Legislature									
GH 01	Establishment charges-Committed									
V	P	409693000	0	0	409693000	294989568	28935828	143639260	266053740	35.06
Total	01	409693000	0	0	409693000	294989568	28935828	143639260	266053740	
Total	01	409693000	0	0	409693000	294989568	28935828	143639260	266053740	
Total	103	409693000	0	0	409693000	294989568	28935828	143639260	266053740	
Total	02	739733000	0	0	739733000	524833799	55130706	270029907	469703093	
Total	2011	739733000	0	0	739733000	524833799	55130706	270029907	469703093	
Total	001	739733000	0	0	739733000	524833799	55130706	270029907	469703093	
Month & Year of Account		8 2019								
Grant Number:		002 COUNCIL OF MINISTERS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2013	Council of Ministers									
MI 101	Salary of Ministers and Deputy -Ministers									
SH 01	Establishment Charges									
GH 01	Establishment Charges-Committed									
V	P	55000000	0	0	55000000	43263613	2360000	14096387	40903613	25.63
Total	01	55000000	0	0	55000000	43263613	2360000	14096387	40903613	
Total	01	55000000	0	0	55000000	43263613	2360000	14096387	40903613	
Total	101	55000000	0	0	55000000	43263613	2360000	14096387	40903613	
MI 102	Sumptuary and other Allowances									
SH 01	Hospitality and other Allowances on Council of Ministers									
GH 01	Hospitality and other Allowances on Council of Ministers-Committed									
V	P	2121000	0	0	2121000	2085951		35049	2085951	1.65
Total	01	2121000	0	0	2121000	2085951	0	35049	2085951	
Total	01	2121000	0	0	2121000	2085951	0	35049	2085951	
Total	102	2121000	0	0	2121000	2085951	0	35049	2085951	
MI 104	Entertainment and Hospitality Expenses									
SH 01	Entertainment and Sumptuary allowances on Council of Ministers									
GH 01	Entertainment and Sumptuary allowances on Council of Ministers-Committed									
V	P	30000000	0	0	30000000	20278733	5566676	15287943	14712057	50.96
Total	01	30000000	0	0	30000000	20278733	5566676	15287943	14712057	
Total	01	30000000	0	0	30000000	20278733	5566676	15287943	14712057	

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		O	S	R	T					
MH	2013	Council of Ministers								
MI	104	Entertainment and Hospitality Expenses								
<b>Total</b>	104	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>20278733</b>	<b>5566676</b>	<b>15287943</b>	<b>14712057</b>	
MI	105	Discretionary grant by Ministers								
SH	01	Amount of discretionary grant by the Chief Ministers-Committed								
V	P	5000000	0	0	5000000	4746600	87000	340400	4659600	6.81
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4746600</b>	<b>87000</b>	<b>340400</b>	<b>4659600</b>	
SH	03	Amount of discretionary grant by other Ministers-Committed								
V	P	3000000	0	0	3000000	3000000			3000000	.00
<b>Total</b>	03	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	105	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>7746600</b>	<b>87000</b>	<b>340400</b>	<b>7659600</b>	
MI	108	Tour Expenses								
SH	01	Expenses of Tours of Ministers								
GH	01	Expenses of Tours of Ministers-Committed								
V	P	5000000	0	0	5000000	4802693		197307	4802693	3.95
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4802693</b>	<b>0</b>	<b>197307</b>	<b>4802693</b>	
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4802693</b>	<b>0</b>	<b>197307</b>	<b>4802693</b>	
<b>Total</b>	108	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4802693</b>	<b>0</b>	<b>197307</b>	<b>4802693</b>	
MI	800	Other expenditure								
SH	01	Telephone charges-Committed								
V	P	10000000	0	0	10000000	8598341	573331	1974990	8025010	19.75
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>8598341</b>	<b>573331</b>	<b>1974990</b>	<b>8025010</b>	
SH	02	Flight Fare-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Maintenance and operation of motor cars-Committed								
V	P	40000000	0	0	40000000	27004066		12995934	27004066	32.49
<b>Total</b>	04	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>27004066</b>	<b>0</b>	<b>12995934</b>	<b>27004066</b>	
SH	05	Rent for residential accommodations of Ministers-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>50002000</b>	<b>0</b>	<b>0</b>	<b>50002000</b>	<b>35604407</b>	<b>573331</b>	<b>14970924</b>	<b>35031076</b>	
<b>Total</b>	2013	<b>150123000</b>	<b>0</b>	<b>0</b>	<b>150123000</b>	<b>113781997</b>	<b>8587007</b>	<b>44928010</b>	<b>105194990</b>	
<b>Total</b>	002	<b>150123000</b>	<b>0</b>	<b>0</b>	<b>150123000</b>	<b>113781997</b>	<b>8587007</b>	<b>44928010</b>	<b>105194990</b>	
Month & Year of Account		8 2019								
Grant Number:		003 SECRETARIAT								

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		O	S	R	T					
MH 2052		Secretariat- General Services								
MI 090		Secretariat								
SH 01		Cabinet and General Services (Pay and allowances of Chief Minister's office, General Administration Department, Transport, Civil Aviation)								
GH 01		Through the Department of Personnel - Committed								
V	P	461300000	0	0	461300000	337287430	30749103	154761673	306538327	33.55
<b>Total</b>	01	<b>461300000</b>	<b>0</b>	<b>0</b>	<b>461300000</b>	<b>337287430</b>	<b>30749103</b>	<b>154761673</b>	<b>306538327</b>	
GH 02		Through the General Administration Department - Committed								
V	P	60001000	0	0	60001000	56491979	3446449	6955470	53045530	11.59
<b>Total</b>	02	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	<b>56491979</b>	<b>3446449</b>	<b>6955470</b>	<b>53045530</b>	
GH 07		Resident Commissioner Office, New Delhi (through General Administration Department) - Committed								
V	P	68062000	0	0	68062000	53732069	5277730	19607661	48454339	28.81
<b>Total</b>	07	<b>68062000</b>	<b>0</b>	<b>0</b>	<b>68062000</b>	<b>53732069</b>	<b>5277730</b>	<b>19607661</b>	<b>48454339</b>	
GH 08		Estate Directorate (through General Administration Department) - Committed								
V	P	17822000	0	0	17822000	10422101	1908855	9308754	8513246	52.23
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>17823000</b>	<b>0</b>	<b>0</b>	<b>17823000</b>	<b>10423101</b>	<b>1908855</b>	<b>9308754</b>	<b>8514246</b>	
<b>Total</b>	01	<b>607186000</b>	<b>0</b>	<b>0</b>	<b>607186000</b>	<b>457934579</b>	<b>41382137</b>	<b>190633558</b>	<b>416552442</b>	
SH 02		Department of Personnel								
GH 01		Department of Personnel (Pay and allowances of Department of Personnel, Chief Secretary's office, Information Technology, Minority Affairs, State Mission) - Committed								
V	P	693473000	0	0	693473000	508754901	40316630	225034729	468438271	32.45
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>693474000</b>	<b>0</b>	<b>0</b>	<b>693474000</b>	<b>508755901</b>	<b>40316630</b>	<b>225034729</b>	<b>468439271</b>	
GH 02		Administrative Reforms Human Resources Development and Man Power Planning Committee - Committed								
V	P	908000	0	0	908000	908000			908000	.00
<b>Total</b>	02	<b>908000</b>	<b>0</b>	<b>0</b>	<b>908000</b>	<b>908000</b>	<b>0</b>	<b>0</b>	<b>908000</b>	
GH 05		Rajasthan Public Service Guarantee Commission - Committed								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	05	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 06		Innovative/Novel schemes for secretariat employees - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>694385000</b>	<b>0</b>	<b>0</b>	<b>694385000</b>	<b>509666901</b>	<b>40316630</b>	<b>225034729</b>	<b>469350271</b>	
SH 03		Organise and Method Department and Times - Committed								
V	P	75200000	0	0	75200000	53732280	6026673	27494393	47705607	36.56
<b>Total</b>	03	<b>75200000</b>	<b>0</b>	<b>0</b>	<b>75200000</b>	<b>53732280</b>	<b>6026673</b>	<b>27494393</b>	<b>47705607</b>	
SH 04		Finance Department - Committed								
V	P	391703000	0	0	391703000	277207952	29359209	143854257	247848743	36.73
<b>Total</b>	04	<b>391703000</b>	<b>0</b>	<b>0</b>	<b>391703000</b>	<b>277207952</b>	<b>29359209</b>	<b>143854257</b>	<b>247848743</b>	

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		O	S	R	T					
MH 2052	Secretariat- General Services									
MI 090	Secretariat									
SH 05	Home Department - Committed									
V	P	113750000	0	0	113750000	81558428	8226586	40418158	73331842	35.53
<b>Total</b>	05	<b>113750000</b>	<b>0</b>	<b>0</b>	<b>113750000</b>	<b>81558428</b>	<b>8226586</b>	<b>40418158</b>	<b>73331842</b>	
SH 06	Revenue Department and Devsthan Department - Committed									
V	P	100550000	0	0	100550000	70553693	7225597	37221904	63328096	37.02
<b>Total</b>	06	<b>100550000</b>	<b>0</b>	<b>0</b>	<b>100550000</b>	<b>70553693</b>	<b>7225597</b>	<b>37221904</b>	<b>63328096</b>	
SH 07	Law Department - Committed									
V	P	144604000	0	0	144604000	102833437	10422550	52193113	92410887	36.09
<b>Total</b>	07	<b>144604000</b>	<b>0</b>	<b>0</b>	<b>144604000</b>	<b>102833437</b>	<b>10422550</b>	<b>52193113</b>	<b>92410887</b>	
SH 08	Departmental Enquiry Department - Committed									
V	P	47200000	0	0	47200000	39689971	1654062	9164091	38035909	19.42
<b>Total</b>	08	<b>47200000</b>	<b>0</b>	<b>0</b>	<b>47200000</b>	<b>39689971</b>	<b>1654062</b>	<b>9164091</b>	<b>38035909</b>	
SH 09	Public Grievances Redressal Department and Sugam Centre - Committed									
V	P	26900000	0	0	26900000	19881019	1696491	8715472	18184528	32.40
<b>Total</b>	09	<b>26900000</b>	<b>0</b>	<b>0</b>	<b>26900000</b>	<b>19881019</b>	<b>1696491</b>	<b>8715472</b>	<b>18184528</b>	
SH 10	Public Works Department - Committed									
V	P	21800000	0	0	21800000	16104451	1194483	6890032	14909968	31.61
<b>Total</b>	10	<b>21800000</b>	<b>0</b>	<b>0</b>	<b>21800000</b>	<b>16104451</b>	<b>1194483</b>	<b>6890032</b>	<b>14909968</b>	
SH 11	State Finance Commission - Committed									
V	P	7000	0	0	7000	7000	0	0	7000	.00
<b>Total</b>	11	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
SH 13	Justice Department - Committed									
V	P	10025000	0	0	10025000	6959397	751128	3816731	6208269	38.07
<b>Total</b>	13	<b>10025000</b>	<b>0</b>	<b>0</b>	<b>10025000</b>	<b>6959397</b>	<b>751128</b>	<b>3816731</b>	<b>6208269</b>	
<b>Total</b>	090	<b>2233310000</b>	<b>0</b>	<b>0</b>	<b>2233310000</b>	<b>1636129108</b>	<b>148255546</b>	<b>745436438</b>	<b>1487873562</b>	
MI 911	Deduct - Recoveries of Overpayments									
SH 01	Recovery of Secretariat									
V	P					71411	-40884	-112295	112295	.00
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71411</b>	<b>-40884</b>	<b>-112295</b>	<b>112295</b>	
SH 02	KKKK									
V	P					100379	-15014	-115393	115393	.00
<b>Total</b>	02	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100379</b>	<b>-15014</b>	<b>-115393</b>	<b>115393</b>	
<b>Total</b>	911	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>171790</b>	<b>-55898</b>	<b>-227688</b>	<b>227688</b>	
<b>Total</b>	2052	<b>2233310000</b>	<b>0</b>	<b>0</b>	<b>2233310000</b>	<b>1636300898</b>	<b>148199648</b>	<b>745208750</b>	<b>1488101250</b>	
MH 2251	Secretariat- Social Services									
MI 090	Secretariat									
SH 01	Education Department, Art and Culture - Committed									
V	P	139000000	0	0	139000000	100375452	9431860	48056408	90943592	34.57
<b>Total</b>	01	<b>139000000</b>	<b>0</b>	<b>0</b>	<b>139000000</b>	<b>100375452</b>	<b>9431860</b>	<b>48056408</b>	<b>90943592</b>	

Month & Year of Account		8		2019						
Grant Number		003		SECRETARIAT						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2251	Secretariat- Social Services									
MI 090	Secretariat									
SH 02	Medical, Public Health Department and Ayurveda - Committed									
V	P	105700000	0	0	105700000	76775645	8584696	37509051	68190949	35.49
<b>Total</b>	<b>02</b>	<b>105700000</b>	<b>0</b>	<b>0</b>	<b>105700000</b>	<b>76775645</b>	<b>8584696</b>	<b>37509051</b>	<b>68190949</b>	
SH 03	Town Planning Department - Committed									
V	P	41250000	0	0	41250000	28866517	3677097	16060580	25189420	38.93
<b>Total</b>	<b>03</b>	<b>41250000</b>	<b>0</b>	<b>0</b>	<b>41250000</b>	<b>28866517</b>	<b>3677097</b>	<b>16060580</b>	<b>25189420</b>	
SH 04	Social Justice and Empowerment Department, Woman and Child Development and Tribal Area Development - Committed									
V	P	34600000	0	0	34600000	26493790	1893611	9999821	24600179	28.90
<b>Total</b>	<b>04</b>	<b>34600000</b>	<b>0</b>	<b>0</b>	<b>34600000</b>	<b>26493790</b>	<b>1893611</b>	<b>9999821</b>	<b>24600179</b>	
SH 05	Scientific Services and Research - Committed									
V	P	10650000	0	0	10650000	9213961	360034	1796073	8853927	16.86
<b>Total</b>	<b>05</b>	<b>10650000</b>	<b>0</b>	<b>0</b>	<b>10650000</b>	<b>9213961</b>	<b>360034</b>	<b>1796073</b>	<b>8853927</b>	
SH 06	Food Department - Committed									
V	P	5200000	0	0	5200000	3796171	385230	1789059	3410941	34.40
<b>Total</b>	<b>06</b>	<b>5200000</b>	<b>0</b>	<b>0</b>	<b>5200000</b>	<b>3796171</b>	<b>385230</b>	<b>1789059</b>	<b>3410941</b>	
SH 07	Labour and Employment Department - Committed									
V	P	15850000	0	0	15850000	11619118	1177029	5407911	10442089	34.12
<b>Total</b>	<b>07</b>	<b>15850000</b>	<b>0</b>	<b>0</b>	<b>15850000</b>	<b>11619118</b>	<b>1177029</b>	<b>5407911</b>	<b>10442089</b>	
<b>Total</b>	<b>090</b>	<b>352250000</b>	<b>0</b>	<b>0</b>	<b>352250000</b>	<b>257140654</b>	<b>25509557</b>	<b>120618903</b>	<b>231631097</b>	
<b>Total</b>	<b>2251</b>	<b>352250000</b>	<b>0</b>	<b>0</b>	<b>352250000</b>	<b>257140654</b>	<b>25509557</b>	<b>120618903</b>	<b>231631097</b>	
MH 3451	Secretariat- Economic Services									
MI 090	Secretariat									
SH 01	State level Planning Machinery									
GH 01	State Level Planning Machinery									
V	P	10283000	0	0	10283000	7655868	558995	3186127	7096873	30.98
<b>Total</b>	<b>01</b>	<b>10283000</b>	<b>0</b>	<b>0</b>	<b>10283000</b>	<b>7655868</b>	<b>558995</b>	<b>3186127</b>	<b>7096873</b>	
GH 02	Project Monitoring Unit									
V	P	1098000	0	0	1098000	963034	86511	221477	876523	20.17
<b>Total</b>	<b>02</b>	<b>1098000</b>	<b>0</b>	<b>0</b>	<b>1098000</b>	<b>963034</b>	<b>86511</b>	<b>221477</b>	<b>876523</b>	
GH 03	For implementation of 20 Points Programme									
V	P	5500000	0	0	5500000	4832514	145903	813389	4686611	14.79
<b>Total</b>	<b>03</b>	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	<b>4832514</b>	<b>145903</b>	<b>813389</b>	<b>4686611</b>	
GH 08	Chief Minister Advisory Council, Rajasthan									
V	P	23062000	0	0	23062000	17845331	974072	6190741	16871259	26.84
<b>Total</b>	<b>08</b>	<b>23062000</b>	<b>0</b>	<b>0</b>	<b>23062000</b>	<b>17845331</b>	<b>974072</b>	<b>6190741</b>	<b>16871259</b>	
GH 10	State level Planning Machinery									
V	P	108226000	0	0	108226000	78825649	6927242	36327593	71898407	33.57
<b>Total</b>	<b>10</b>	<b>108226000</b>	<b>0</b>	<b>0</b>	<b>108226000</b>	<b>78825649</b>	<b>6927242</b>	<b>36327593</b>	<b>71898407</b>	

Month & Year of Account		8 2019								
Grant Number		003 SECRETARIAT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3451	Secretariat- Economic Services									
MI 090	Secretariat									
SH 01	State level Planning Machinery									
<b>Total</b>	01	<b>148169000</b>	<b>0</b>	<b>0</b>	<b>148169000</b>	<b>110122396</b>	<b>8692723</b>	<b>46739327</b>	<b>101429673</b>	
SH 02	Mineral Department - Committed									
V P		22300000	0	0	22300000	15549924	1619467	8369543	13930457	37.53
<b>Total</b>	02	<b>22300000</b>	<b>0</b>	<b>0</b>	<b>22300000</b>	<b>15549924</b>	<b>1619467</b>	<b>8369543</b>	<b>13930457</b>	
SH 03	Industries Department									
GH 01	Industries Department and Small Industries - committed									
V P		27750000	0	0	27750000	19476839	2064334	10337495	17412505	37.25
<b>Total</b>	01	<b>27750000</b>	<b>0</b>	<b>0</b>	<b>27750000</b>	<b>19476839</b>	<b>2064334</b>	<b>10337495</b>	<b>17412505</b>	
GH 02	Rajasthan Investment Promotion and Development Advisory Board, New Delhi - committed									
V P		7000	0	0	7000	7000			7000	.00
<b>Total</b>	02	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	03	<b>27757000</b>	<b>0</b>	<b>0</b>	<b>27757000</b>	<b>19483839</b>	<b>2064334</b>	<b>10337495</b>	<b>17419505</b>	
SH 04	Water Resources and Ground Water Department - Committed									
V P		28050000	0	0	28050000	20655112	1992967	9387855	18662145	33.47
<b>Total</b>	04	<b>28050000</b>	<b>0</b>	<b>0</b>	<b>28050000</b>	<b>20655112</b>	<b>1992967</b>	<b>9387855</b>	<b>18662145</b>	
SH 05	Energy Department - Committed									
V P		15050000	0	0	15050000	10235713	1462176	6276463	8773537	41.70
<b>Total</b>	05	<b>15050000</b>	<b>0</b>	<b>0</b>	<b>15050000</b>	<b>10235713</b>	<b>1462176</b>	<b>6276463</b>	<b>8773537</b>	
SH 06	Planning Department - Committed									
V P		29850000	0	0	29850000	22804187	1707667	8753480	21096520	29.32
<b>Total</b>	06	<b>29850000</b>	<b>0</b>	<b>0</b>	<b>29850000</b>	<b>22804187</b>	<b>1707667</b>	<b>8753480</b>	<b>21096520</b>	
SH 07	Agriculture cum Cooperative Department, Animal Husbandry, Dairy, Rural Development, Horticulture Department - Committed									
V P		114000000	0	0	114000000	82051322	7727367	39676045	74323955	34.80
<b>Total</b>	07	<b>114000000</b>	<b>0</b>	<b>0</b>	<b>114000000</b>	<b>82051322</b>	<b>7727367</b>	<b>39676045</b>	<b>74323955</b>	
SH 08	Forest Department - Committed									
V P		38050000	0	0	38050000	27368600	2862513	13543913	24506087	35.60
<b>Total</b>	08	<b>38050000</b>	<b>0</b>	<b>0</b>	<b>38050000</b>	<b>27368600</b>	<b>2862513</b>	<b>13543913</b>	<b>24506087</b>	
SH 09	Transport Department - Committed									
V P		8250000	0	0	8250000	5564788	929504	3614716	4635284	43.81
<b>Total</b>	09	<b>8250000</b>	<b>0</b>	<b>0</b>	<b>8250000</b>	<b>5564788</b>	<b>929504</b>	<b>3614716</b>	<b>4635284</b>	
SH 10	State level Command Area Development (CAD)									
GH 01	State Level Command Area Development (CAD)									
V P		15594000	0	0	15594000	10990183	1050531	5654348	9939652	36.26
<b>Total</b>	01	<b>15594000</b>	<b>0</b>	<b>0</b>	<b>15594000</b>	<b>10990183</b>	<b>1050531</b>	<b>5654348</b>	<b>9939652</b>	
<b>Total</b>	10	<b>15594000</b>	<b>0</b>	<b>0</b>	<b>15594000</b>	<b>10990183</b>	<b>1050531</b>	<b>5654348</b>	<b>9939652</b>	
SH 11	State Enterprises Department - Committed									
V P		4550000	0	0	4550000	3222634	333207	1660573	2889427	36.50



Month & Year of Account		8 2019								
Grant Number:		003 SECRETARIAT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3451	Secretariat- Economic Services								
MI	090	Secretariat								
SH	11	State Enterprises Department - Committed								
Total	11	4550000	0	0	4550000	3222634	333207	1660573	2889427	
Total	090	451620000	0	0	451620000	328048698	30442456	154013758	297606242	
MI	102	District Planning Machinery								
SH	03	District Poverty Mitigating Project under World Bank Assistance-expenditure for second phase								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	102	1000	0	0	1000	1000	0	0	1000	
MI	797	Transfers to/ from Reserve Fund/ Deposit Account								
SH	01	Through the Planning Department								
GH	02	Transfer to 8229-200(08) R.I.P.D.F.								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SH	02	Through the Department of Personnel								
GH	01	Transfer to Rajasthan Development and Poverty Mitigating Fund								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	797	2000	0	0	2000	2000	0	0	2000	
MI	911	Deduct Recovery of Over Payment								
SH	01	Recovery of Secretariat								
V	P					34601		-34601	34601	.00
Total	01	0	0	0	0	34601	0	-34601	34601	
Total	911	0	0	0	0	34601	0	-34601	34601	
Total	3451	451623000	0	0	451623000	328086299	30442456	153979157	297643843	
Total	003	3037183000	0	0	3037183000	2221527851	204151661	1019806810	2017376190	
Month & Year of Account		8 2019								
Grant Number:		004 DISTRICT ADMINISTRATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2053	District Administration								
MI	093	District Establishments								
SH	01	Collectorate Offices								

Month & Year of Account		8 2019								
Grant Number		004 DISTRICT ADMINISTRATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2053	District Administration								
MI	093	District Establishments								
SH	01	Collectorate Offices								
V	P	45000000	0	0	45000000	45000000		45000000	.00	
<b>Total</b>	<b>01</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>45000000</b>	<b>0</b>	<b>45000000</b>		
SH	02	Magistrate - Committed								
V	P	153490000	0	0	153490000	106491361	13990033	60988672	92501328	39.73
<b>Total</b>	<b>02</b>	<b>153490000</b>	<b>0</b>	<b>0</b>	<b>153490000</b>	<b>106491361</b>	<b>13990033</b>	<b>60988672</b>	<b>92501328</b>	
SH	03	Collectorate Offices								
GH	01	Establishment Expenditure - Committed								
V	P	1203123000	0	0	1203123000	831890307	105040759	476273452	726849548	39.59
C	P	1000	0	0	1000	1000		1000	1000	.00
<b>Total</b>	<b>01</b>	<b>1203124000</b>	<b>0</b>	<b>0</b>	<b>1203124000</b>	<b>831891307</b>	<b>105040759</b>	<b>476273452</b>	<b>726850548</b>	
<b>Total</b>	<b>03</b>	<b>1203124000</b>	<b>0</b>	<b>0</b>	<b>1203124000</b>	<b>831891307</b>	<b>105040759</b>	<b>476273452</b>	<b>726850548</b>	
<b>Total</b>	<b>093</b>	<b>1401614000</b>	<b>0</b>	<b>0</b>	<b>1401614000</b>	<b>983382668</b>	<b>119030792</b>	<b>537262124</b>	<b>864351876</b>	
MI	094	Other Establishments								
SH	01	Sub-divisional Establishments - Committed								
V	P	903902000	0	0	903902000	666688946	69528877	306741931	597160069	33.94
<b>Total</b>	<b>01</b>	<b>903902000</b>	<b>0</b>	<b>0</b>	<b>903902000</b>	<b>666688946</b>	<b>69528877</b>	<b>306741931</b>	<b>597160069</b>	
SH	02	Tehsil Offices - Committed								
V	P	2832922000	0	0	2832922000	2051924287	215141377	996139090	1836782910	35.16
C	P	1000	0	0	1000	1000	296000	296000	-295000	29600.00
<b>Total</b>	<b>02</b>	<b>2832923000</b>	<b>0</b>	<b>0</b>	<b>2832923000</b>	<b>2051925287</b>	<b>215437377</b>	<b>996435090</b>	<b>1836487910</b>	
<b>Total</b>	<b>094</b>	<b>3736825000</b>	<b>0</b>	<b>0</b>	<b>3736825000</b>	<b>2718614233</b>	<b>284966254</b>	<b>1303177021</b>	<b>2433647979</b>	
MI	101	Commissioners								
SH	01	Commissioner								
GH	01	Establishment Expenditure - Committed								
V	P	148359000	0	0	148359000	106010623	11387629	53736006	94622994	36.22
C	P	1000	0	0	1000	1000		1000	1000	.00
<b>Total</b>	<b>01</b>	<b>148360000</b>	<b>0</b>	<b>0</b>	<b>148360000</b>	<b>106011623</b>	<b>11387629</b>	<b>53736006</b>	<b>94623994</b>	
<b>Total</b>	<b>01</b>	<b>148360000</b>	<b>0</b>	<b>0</b>	<b>148360000</b>	<b>106011623</b>	<b>11387629</b>	<b>53736006</b>	<b>94623994</b>	
<b>Total</b>	<b>101</b>	<b>148360000</b>	<b>0</b>	<b>0</b>	<b>148360000</b>	<b>106011623</b>	<b>11387629</b>	<b>53736006</b>	<b>94623994</b>	
MI	800	Other expenditure								
SH	01	Pay and allowances of executioner staff - Committed								
V	P	502000	0	0	502000	502000		502000	502000	.00
<b>Total</b>	<b>01</b>	<b>502000</b>	<b>0</b>	<b>0</b>	<b>502000</b>	<b>502000</b>	<b>0</b>	<b>502000</b>	<b>502000</b>	
SH	03	Good governance system - Committed								
V	P	44048000	0	0	44048000	33432859	3179681	13794822	30253178	31.32
C	P	1000	0	0	1000	1000		1000	1000	.00
<b>Total</b>	<b>03</b>	<b>44049000</b>	<b>0</b>	<b>0</b>	<b>44049000</b>	<b>33433859</b>	<b>3179681</b>	<b>13794822</b>	<b>30254178</b>	
<b>Total</b>	<b>800</b>	<b>44551000</b>	<b>0</b>	<b>0</b>	<b>44551000</b>	<b>33935859</b>	<b>3179681</b>	<b>13794822</b>	<b>30756178</b>	

Month & Year of Account		8 2019								
Grant Number:		004 DISTRICT ADMINISTRATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2053	District Administration								
MI	911	Deduct - Recoveries of Overpayments								
SH	01	Recovery of District Administration and Subordinated Offices								
V	P					306608	-83802	-390410	390410	.00
Total	01	0	0	0	0	306608	-83802	-390410	390410	
Total	911	0	0	0	0	306608	-83802	-390410	390410	
Total	2053	5331350000	0	0	5331350000	3842250991	418480554	1907579563	3423770437	
Total	004	5331350000	0	0	5331350000	3842250991	418480554	1907579563	3423770437	
Month & Year of Account		8 2019								
Grant Number:		005 ADMINISTRATIVE SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2051	Public Service Commission								
MI	103	Staff Selection Commission								
SH	01	Rajasthan Subordinate and Ministerial Staff Selection Board-Committed								
V	P	170757000	0	0	170757000	125670670	6651149	51737479	119019521	30.30
C	P	1000	0	0	1000	1000			1000	.00
Total	01	170758000	0	0	170758000	125671670	6651149	51737479	119020521	
Total	103	170758000	0	0	170758000	125671670	6651149	51737479	119020521	
Total	2051	170758000	0	0	170758000	125671670	6651149	51737479	119020521	
MH	2052	Secretariat- General Services								
MI	092	Other Offices								
SH	01	Rajasthan Civil Services Appellate Tribunal - Committed								
V	P	43526000	0	0	43526000	31233659	3144168	15436509	28089491	35.47
Total	01	43526000	0	0	43526000	31233659	3144168	15436509	28089491	
Total	092	43526000	0	0	43526000	31233659	3144168	15436509	28089491	
Total	2052	43526000	0	0	43526000	31233659	3144168	15436509	28089491	
MH	2062	Vigilance								
MI	103	Lokayukta / Up- Lokayukta								
SH	01	Lokayukta Secretariat-Committed								
V	P	102084000	0	0	102084000	72293420	7583438	37374018	64709982	36.61
Total	01	102084000	0	0	102084000	72293420	7583438	37374018	64709982	
Total	103	102084000	0	0	102084000	72293420	7583438	37374018	64709982	
Total	2062	102084000	0	0	102084000	72293420	7583438	37374018	64709982	
MH	2070	Other Administrative Services								
MI	003	Training								
SH	01	Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur								

Month & Year of Account		8 2019								
Grant Number		005 ADMINISTRATIVE SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2070	Other Administrative Services								
MI	003	Training								
SH	01	Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur								
GH	02	Firm Training-Committed								
V	P	163400000	0	0	163400000	160558215	5398708	8240493	155159507	5.04
<b>Total</b>	<b>02</b>	<b>163400000</b>	<b>0</b>	<b>0</b>	<b>163400000</b>	<b>160558215</b>	<b>5398708</b>	<b>8240493</b>	<b>155159507</b>	
GH	04	Training to Indian Administrative Service Probationers-Committed								
V	P	12650000	0	0	12650000	8158563	802557	5293994	7356006	41.85
<b>Total</b>	<b>04</b>	<b>12650000</b>	<b>0</b>	<b>0</b>	<b>12650000</b>	<b>8158563</b>	<b>802557</b>	<b>5293994</b>	<b>7356006</b>	
GH	05	Hostel maintenance-Committed								
V	P	673000	0	0	673000	573619	134591	233972	439028	34.77
<b>Total</b>	<b>05</b>	<b>673000</b>	<b>0</b>	<b>0</b>	<b>673000</b>	<b>573619</b>	<b>134591</b>	<b>233972</b>	<b>439028</b>	
GH	06	Centre for Good Governance-Committed								
V	P	5209000	0	0	5209000	5209000	0	0	5209000	.00
<b>Total</b>	<b>06</b>	<b>5209000</b>	<b>0</b>	<b>0</b>	<b>5209000</b>	<b>5209000</b>	<b>0</b>	<b>0</b>	<b>5209000</b>	
GH	07	Corpus Fund (HCM, RIPA)								
V	P	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	08	Operation and Administration -Committed								
V	P	210262000	0	0	210262000	152954498	15346562	72654064	137607936	34.55
C	P	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>08</b>	<b>210263000</b>	<b>0</b>	<b>0</b>	<b>210263000</b>	<b>152955498</b>	<b>15346562</b>	<b>72654064</b>	<b>137608936</b>	
<b>Total</b>	<b>01</b>	<b>392196000</b>	<b>0</b>	<b>0</b>	<b>392196000</b>	<b>327455895</b>	<b>21682418</b>	<b>86422523</b>	<b>305773477</b>	
<b>Total</b>	<b>003</b>	<b>392196000</b>	<b>0</b>	<b>0</b>	<b>392196000</b>	<b>327455895</b>	<b>21682418</b>	<b>86422523</b>	<b>305773477</b>	
MI	105	Special Commission of Enquiry								
SH	10	Special Investigation Commission (Through the Home Department)-Committed								
V	P	6000	0	0	6000	6000	0	0	6000	.00
<b>Total</b>	<b>10</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>105</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
MI	114	Purchase and Maintenance of transport								
SH	01	State Garage and Automobile Department-Committed								
V	P	560681000	0	0	560681000	418183995	28378197	170875202	389805798	30.48
C	P	146000	0	0	146000	734	0	145266	734	99.50
<b>Total</b>	<b>01</b>	<b>560827000</b>	<b>0</b>	<b>0</b>	<b>560827000</b>	<b>418184729</b>	<b>28378197</b>	<b>171020468</b>	<b>389806532</b>	
SH	02	Collection of vehicles-Committed								
V	P	410542000	0	0	410542000	320634240	26942311	116850071	293691929	28.46
<b>Total</b>	<b>02</b>	<b>410542000</b>	<b>0</b>	<b>0</b>	<b>410542000</b>	<b>320634240</b>	<b>26942311</b>	<b>116850071</b>	<b>293691929</b>	
SH	05	Aeroplane /Helicopter on hire-Committed								
V	P	200000000	0	0	200000000	174780723	8663649	33882926	166117074	16.94
<b>Total</b>	<b>05</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>174780723</b>	<b>8663649</b>	<b>33882926</b>	<b>166117074</b>	
SH	06	Civil Aviation Directorate								

Month & Year of Account		8 2019								
Grant Number		005 ADMINISTRATIVE SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2070	Other Administrative Services								
MI	114	Purchase and Maintenance of transport								
SH	06	Civil Aviation Directorate								
GH	01	Civil Aviation Directorate-Committed								
V	P	167425000	0	0	167425000	116432135	37987703	88980568	78444432	53.15
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>167426000</b>	<b>0</b>	<b>0</b>	<b>167426000</b>	<b>116433135</b>	<b>37987703</b>	<b>88980568</b>	<b>78445432</b>	
<b>Total</b>	<b>06</b>	<b>167426000</b>	<b>0</b>	<b>0</b>	<b>167426000</b>	<b>116433135</b>	<b>37987703</b>	<b>88980568</b>	<b>78445432</b>	
<b>Total</b>	<b>114</b>	<b>1338795000</b>	<b>0</b>	<b>0</b>	<b>1338795000</b>	<b>1030032827</b>	<b>101971860</b>	<b>410734033</b>	<b>928060967</b>	
MI	115	Guest Houses, Government Hostels etc.								
SH	01	Expenses on State Guests-Committed								
V	P	35000000	0	0	35000000	28269433	121176	6851743	28148257	19.58
<b>Total</b>	<b>01</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>28269433</b>	<b>121176</b>	<b>6851743</b>	<b>28148257</b>	
SH	03	Circuit House								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Dak Bungalow and Rest House-Committed								
V	P	21580000	0	0	21580000	16551383	1102465	6131082	15448918	28.41
<b>Total</b>	<b>05</b>	<b>21580000</b>	<b>0</b>	<b>0</b>	<b>21580000</b>	<b>16551383</b>	<b>1102465</b>	<b>6131082</b>	<b>15448918</b>	
SH	07	State Community Centre, Gandhi Nagar, Jaipur-Committed								
V	P	1700000	0	0	1700000	1265610	98728	533118	1166882	31.36
<b>Total</b>	<b>07</b>	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>1265610</b>	<b>98728</b>	<b>533118</b>	<b>1166882</b>	
SH	08	Rajasthan Bhawan Vashi, Navi Mumbai-Committed								
V	P	34800000	0	0	34800000	26530771	1257167	9526396	25273604	27.37
<b>Total</b>	<b>08</b>	<b>34800000</b>	<b>0</b>	<b>0</b>	<b>34800000</b>	<b>26530771</b>	<b>1257167</b>	<b>9526396</b>	<b>25273604</b>	
SH	09	Circuit House								
GH	01	Rest House Rajasthan-Committed								
V	P	449502000	0	0	449502000	333100981	39323892	155724911	293777089	34.64
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>449503000</b>	<b>0</b>	<b>0</b>	<b>449503000</b>	<b>333101981</b>	<b>39323892</b>	<b>155724911</b>	<b>293778089</b>	
<b>Total</b>	<b>09</b>	<b>449503000</b>	<b>0</b>	<b>0</b>	<b>449503000</b>	<b>333101981</b>	<b>39323892</b>	<b>155724911</b>	<b>293778089</b>	
SH	10	Rajasthan Bhawan ,New Delhi								
GH	01	Rajasthan Bhawan ,New Delhi-Committed								
V	P	71051000	0	0	71051000	48992707	7156326	29214619	41836381	41.12
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>71052000</b>	<b>0</b>	<b>0</b>	<b>71052000</b>	<b>48993707</b>	<b>7156326</b>	<b>29214619</b>	<b>41837381</b>	
<b>Total</b>	<b>10</b>	<b>71052000</b>	<b>0</b>	<b>0</b>	<b>71052000</b>	<b>48993707</b>	<b>7156326</b>	<b>29214619</b>	<b>41837381</b>	
SH	11	Jodhpur House, New Delhi								
GH	01	Jodhpur House, New Delhi-Committed								
V	P	20186000	0	0	20186000	16259455	847888	4774433	15411567	23.65
<b>Total</b>	<b>01</b>	<b>20186000</b>	<b>0</b>	<b>0</b>	<b>20186000</b>	<b>16259455</b>	<b>847888</b>	<b>4774433</b>	<b>15411567</b>	

Month & Year of Account		8 2019								
Grant Number		005 ADMINISTRATIVE SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2070		Other Administrative Services								
MI 115		Guest Houses, Government Hostels etc.								
SH 11		Jodhpur House, New Delhi								
<b>Total</b>	11	<b>20186000</b>	<b>0</b>	<b>0</b>	<b>20186000</b>	<b>16259455</b>	<b>847888</b>	<b>4774433</b>	<b>15411567</b>	
SH 12		Chanakyapuri New Delhi Guest House,								
GH 01		Chanakyapuri New Delhi Guest House-Committed								
V	P	37622000	0	0	37622000	28831859	899787	9689928	27932072	25.76
<b>Total</b>	01	<b>37622000</b>	<b>0</b>	<b>0</b>	<b>37622000</b>	<b>28831859</b>	<b>899787</b>	<b>9689928</b>	<b>27932072</b>	
<b>Total</b>	12	<b>37622000</b>	<b>0</b>	<b>0</b>	<b>37622000</b>	<b>28831859</b>	<b>899787</b>	<b>9689928</b>	<b>27932072</b>	
<b>Total</b>	115	<b>671444000</b>	<b>0</b>	<b>0</b>	<b>671444000</b>	<b>499805199</b>	<b>50807429</b>	<b>222446230</b>	<b>448997770</b>	
MI 800		Other expenditure								
SH 03		Assistance for free travelling to Members of Parliament of Rajasthan from Rajasthan State Road Transport Services								
GH 01		Through the Transport Department								
V	P	600000	0	0	600000	459525		140475	459525	23.41
<b>Total</b>	01	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>459525</b>	<b>0</b>	<b>140475</b>	<b>459525</b>	
<b>Total</b>	03	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>459525</b>	<b>0</b>	<b>140475</b>	<b>459525</b>	
<b>Total</b>	800	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>459525</b>	<b>0</b>	<b>140475</b>	<b>459525</b>	
<b>Total</b>	2070	<b>2403041000</b>	<b>0</b>	<b>0</b>	<b>2403041000</b>	<b>1857759446</b>	<b>174461707</b>	<b>719743261</b>	<b>1683297739</b>	
MH 4070		Capital Outlay on Other Administrative Services								
MI 800		Other expenditure								
SH 01		Civil Aviation Directorate								
GH 01		Helicopter/Aeroplane related expenditure								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	4070	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	005	<b>2719410000</b>	<b>0</b>	<b>0</b>	<b>2719410000</b>	<b>2086959195</b>	<b>191840462</b>	<b>824291267</b>	<b>1895118733</b>	
Month & Year of Account		8 2019								
Grant Number		006 Adminstration of Justice								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2014		Administration of Justice								
MI 102		High Courts								
SH 01		High Court Administration-Committed								
C	P	1591857000	0	0	1591857000	1182884671.58	108470122	517442450.42	1074414549.58	32.51

Month & Year of Account		8 2019								
Grant Number		006 Administration of Justice								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2014	Administration of Justice								
MI	102	High Courts								
SH	01	High Court Administration-Committed								
<b>Total</b>	01	<b>1591857000</b>	<b>0</b>	<b>0</b>	<b>1591857000</b>	<b>1182884671.58</b>	<b>108470122</b>	<b>517442450.42</b>	<b>1074414549.58</b>	
<b>Total</b>	102	<b>1591857000</b>	<b>0</b>	<b>0</b>	<b>1591857000</b>	<b>1182884671.58</b>	<b>108470122</b>	<b>517442450.42</b>	<b>1074414549.58</b>	
MI	105	Civil and Session Courts								
SH	01	District and Additional District Judges Courts								
V	P	40745000	0	0	40745000	40745000	1709074	1709074	39035926	4.19
V	C	64475000	0	0	64475000	64475000	5093400	5093400	59381600	7.90
<b>Total</b>	01	<b>105220000</b>	<b>0</b>	<b>0</b>	<b>105220000</b>	<b>105220000</b>	<b>6802474</b>	<b>6802474</b>	<b>98417526</b>	
SH	02	Courts of Civil and Additional Civil Judges and Chief Judicial Magistrates-Committed								
V	P	1955883000	0	0	1955883000	1428740753	134770184	661912431	1293970569	33.84
<b>Total</b>	02	<b>1955883000</b>	<b>0</b>	<b>0</b>	<b>1955883000</b>	<b>1428740753</b>	<b>134770184</b>	<b>661912431</b>	<b>1293970569</b>	
SH	03	Courts of Muncif and Judicial Magistrates-Committed								
V	P	1940875000	0	0	1940875000	1430072953	127498768	638300815	1302574185	32.89
<b>Total</b>	03	<b>1940875000</b>	<b>0</b>	<b>0</b>	<b>1940875000</b>	<b>1430072953</b>	<b>127498768</b>	<b>638300815</b>	<b>1302574185</b>	
SH	04	Special Mobile Courts for security of Civil Rights-Committed								
V	P	31006000	0	0	31006000	21887047	2137836	11256789	19749211	36.31
<b>Total</b>	04	<b>31006000</b>	<b>0</b>	<b>0</b>	<b>31006000</b>	<b>21887047</b>	<b>2137836</b>	<b>11256789</b>	<b>19749211</b>	
SH	06	Designated Courts through the Law Department-Committed								
V	P	9263000	0	0	9263000	7057036	511044	2717008	6545992	29.33
<b>Total</b>	06	<b>9263000</b>	<b>0</b>	<b>0</b>	<b>9263000</b>	<b>7057036</b>	<b>511044</b>	<b>2717008</b>	<b>6545992</b>	
SH	07	Special Courts for dacoity effected areas-Committed								
V	P	16944000	0	0	16944000	13083513	815811	4676298	12267702	27.60
<b>Total</b>	07	<b>16944000</b>	<b>0</b>	<b>0</b>	<b>16944000</b>	<b>13083513</b>	<b>815811</b>	<b>4676298</b>	<b>12267702</b>	
SH	08	Special Courts for Sati Nivaran through the Law Department-Committed								
V	P	9158000	0	0	9158000	6591158	463418	3030260	6127740	33.09
<b>Total</b>	08	<b>9158000</b>	<b>0</b>	<b>0</b>	<b>9158000</b>	<b>6591158</b>	<b>463418</b>	<b>3030260</b>	<b>6127740</b>	
SH	09	Special Courts for Scheduled Castes and Scheduled Tribes (Atrocity Prevention)-Committed								
V	P	203788000	0	0	203788000	151004191	13023224	65807033	137980967	32.29
<b>Total</b>	09	<b>203788000</b>	<b>0</b>	<b>0</b>	<b>203788000</b>	<b>151004191</b>	<b>13023224</b>	<b>65807033</b>	<b>137980967</b>	
SH	11	Special Courts for Narcotic Drugs and Psychotopic Substances ( N. D. P. S.) cases-Committed								
V	P	87008000	0	0	87008000	65819447	5444476	26633029	60374971	30.61
<b>Total</b>	11	<b>87008000</b>	<b>0</b>	<b>0</b>	<b>87008000</b>	<b>65819447</b>	<b>5444476</b>	<b>26633029</b>	<b>60374971</b>	
SH	15	Court under Negotiable Instrument ( N. I.) Act-Committed								
V	P	338466000	0	0	338466000	248120898	23060436	113405538	225060462	33.51
<b>Total</b>	15	<b>338466000</b>	<b>0</b>	<b>0</b>	<b>338466000</b>	<b>248120898</b>	<b>23060436</b>	<b>113405538</b>	<b>225060462</b>	
SH	16	Special Courts for bomb blast cases-Committed								
V	P	9207000	0	0	9207000	6641034	574641	3140607	6066393	34.11
<b>Total</b>	16	<b>9207000</b>	<b>0</b>	<b>0</b>	<b>9207000</b>	<b>6641034</b>	<b>574641</b>	<b>3140607</b>	<b>6066393</b>	

Month & Year of Account		8 2019								
Grant Number		006 Administration of Justice								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2014		Administration of Justice								
MI 105		Civil and Session Courts								
SH 17		Village Court								
V	P	147228000	0	0	147228000	108534257	9993365	48687108	98540892	33.07
<b>Total</b>	<b>17</b>	<b>147228000</b>	<b>0</b>	<b>0</b>	<b>147228000</b>	<b>108534257</b>	<b>9993365</b>	<b>48687108</b>	<b>98540892</b>	
SH 19		District and Additional District Judges Courts								
GH 01		District and Additional District Judges Courts-Committed								
V	P	4295763000	0	0	4295763000	3115312977	321428453	1501878476	2793884524	34.96
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>4295764000</b>	<b>0</b>	<b>0</b>	<b>4295764000</b>	<b>3115313977</b>	<b>321428453</b>	<b>1501878476</b>	<b>2793885524</b>	
<b>Total</b>	<b>19</b>	<b>4295764000</b>	<b>0</b>	<b>0</b>	<b>4295764000</b>	<b>3115313977</b>	<b>321428453</b>	<b>1501878476</b>	<b>2793885524</b>	
SH 20		Commercial Court-Committed								
GH 01		Commercial Court-Committed								
V	P	93570000	0	0	93570000	77473180	4218420	20315240	73254760	21.71
<b>Total</b>	<b>01</b>	<b>93570000</b>	<b>0</b>	<b>0</b>	<b>93570000</b>	<b>77473180</b>	<b>4218420</b>	<b>20315240</b>	<b>73254760</b>	
<b>Total</b>	<b>20</b>	<b>93570000</b>	<b>0</b>	<b>0</b>	<b>93570000</b>	<b>77473180</b>	<b>4218420</b>	<b>20315240</b>	<b>73254760</b>	
SH 21		Rajasthan Judicial Academy								
GH 01		Rajasthan Judicial Academy-Committed								
V	P	46679000	0	0	46679000	35774509	2781013	13685504	32993496	29.32
<b>Total</b>	<b>01</b>	<b>46679000</b>	<b>0</b>	<b>0</b>	<b>46679000</b>	<b>35774509</b>	<b>2781013</b>	<b>13685504</b>	<b>32993496</b>	
<b>Total</b>	<b>21</b>	<b>46679000</b>	<b>0</b>	<b>0</b>	<b>46679000</b>	<b>35774509</b>	<b>2781013</b>	<b>13685504</b>	<b>32993496</b>	
<b>Total</b>	<b>105</b>	<b>9290059000</b>	<b>0</b>	<b>0</b>	<b>9290059000</b>	<b>6821333953</b>	<b>653523563</b>	<b>3122248610</b>	<b>6167810390</b>	
MI 110		Administrators General and Official Trustees								
SH 01		Through the Law Department								
GH 01		Establishment Charge-Committed								
V	P	2780000	0	0	2780000	2029968	177712	927744	1852256	33.37
<b>Total</b>	<b>01</b>	<b>2780000</b>	<b>0</b>	<b>0</b>	<b>2780000</b>	<b>2029968</b>	<b>177712</b>	<b>927744</b>	<b>1852256</b>	
<b>Total</b>	<b>01</b>	<b>2780000</b>	<b>0</b>	<b>0</b>	<b>2780000</b>	<b>2029968</b>	<b>177712</b>	<b>927744</b>	<b>1852256</b>	
<b>Total</b>	<b>110</b>	<b>2780000</b>	<b>0</b>	<b>0</b>	<b>2780000</b>	<b>2029968</b>	<b>177712</b>	<b>927744</b>	<b>1852256</b>	
MI 114		Legal Advisers and Counsels								
SH 01		Through the Law Department-Committed								
V	P	594281000	0	0	594281000	428860680	53445322	218865642	375415358	36.83
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>594282000</b>	<b>0</b>	<b>0</b>	<b>594282000</b>	<b>428861680</b>	<b>53445322</b>	<b>218865642</b>	<b>375416358</b>	
SH 02		Through the Home Department								
GH 01		Prosecution Staff-Committed								
V	P	912893000	0	0	912893000	633767095	68027380	347153285	565739715	38.03
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>912894000</b>	<b>0</b>	<b>0</b>	<b>912894000</b>	<b>633768095</b>	<b>68027380</b>	<b>347153285</b>	<b>565740715</b>	
GH 02		Advisory Board-Committed								
V	P	1000	0	0	1000	1000			1000	.00



Month & Year of Account		8 2019								
Grant Number		006 Administration of Justice								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2014	Administration of Justice								
MI	114	Legal Advisers and Counsels								
SH	02	Through the Home Department								
GH	02	Advisory Board-Committed								
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>912895000</b>	<b>0</b>	<b>0</b>	<b>912895000</b>	<b>633769095</b>	<b>68027380</b>	<b>347153285</b>	<b>565741715</b>	
SH	03	Permanent Counsellor for cases of the Rajasthan Civil Services Appeallate Tribunal- Committed								
V	P	812000	0	0	812000	641531	44496	214965	597035	26.47
<b>Total</b>	03	<b>812000</b>	<b>0</b>	<b>0</b>	<b>812000</b>	<b>641531</b>	<b>44496</b>	<b>214965</b>	<b>597035</b>	
<b>Total</b>	114	<b>1507989000</b>	<b>0</b>	<b>0</b>	<b>1507989000</b>	<b>1063272306</b>	<b>121517198</b>	<b>566233892</b>	<b>941755108</b>	
MI	116	State Administrative Tribunals								
SH	01	Motor Accident Claims Tribunal-Committed								
V	P	188120000	0	0	188120000	132185255	14282003	70216748	117903252	37.33
<b>Total</b>	01	<b>188120000</b>	<b>0</b>	<b>0</b>	<b>188120000</b>	<b>132185255</b>	<b>14282003</b>	<b>70216748</b>	<b>117903252</b>	
SH	02	Rant and Appeallate Tribunal								
GH	01	Rant Tribunal-committed								
V	P	25901000	0	0	25901000	19763263	2361063	8498800	17402200	32.81
<b>Total</b>	01	<b>25901000</b>	<b>0</b>	<b>0</b>	<b>25901000</b>	<b>19763263</b>	<b>2361063</b>	<b>8498800</b>	<b>17402200</b>	
GH	02	Appeallete Rant Tribunal-committed								
V	P	14096000	0	0	14096000	12057389	769481	2808092	11287908	19.92
<b>Total</b>	02	<b>14096000</b>	<b>0</b>	<b>0</b>	<b>14096000</b>	<b>12057389</b>	<b>769481</b>	<b>2808092</b>	<b>11287908</b>	
<b>Total</b>	02	<b>39997000</b>	<b>0</b>	<b>0</b>	<b>39997000</b>	<b>31820652</b>	<b>3130544</b>	<b>11306892</b>	<b>28690108</b>	
<b>Total</b>	116	<b>228117000</b>	<b>0</b>	<b>0</b>	<b>228117000</b>	<b>164005907</b>	<b>17412547</b>	<b>81523640</b>	<b>146593360</b>	
MI	117	Family Courts								
SH	01	Through the Law Department-Committed								
V	P	400588000	0	0	400588000	298417862	24620801	126790939	273797061	31.65
<b>Total</b>	01	<b>400588000</b>	<b>0</b>	<b>0</b>	<b>400588000</b>	<b>298417862</b>	<b>24620801</b>	<b>126790939</b>	<b>273797061</b>	
<b>Total</b>	117	<b>400588000</b>	<b>0</b>	<b>0</b>	<b>400588000</b>	<b>298417862</b>	<b>24620801</b>	<b>126790939</b>	<b>273797061</b>	
MI	800	Other expenditure								
SH	01	Through the Law Department								
GH	01	Assistance to Rajasthan Lawyers welfare fund-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Assistance to Bar Council								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	02	Kishore Nyay Board under Intigrated child Protection Scheme								
GH	01	Through Rajasthan High Court								
V	P	7000	0	0	7000	7000			7000	.00

Month & Year of Account		8 2019								
Grant Number:		006 Administration of Justice								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2014	Administration of Justice								
MI	800	Other expenditure								
SH	02	Kishore Nyay Board under Intigrated child Protection Scheme								
GH	01	Through Rajasthan High Court								
V	C	7000	0	0	7000	7000		7000	.00	
Total	01	14000	0	0	14000	14000	0	14000		
Total	02	14000	0	0	14000	14000	0	14000		
Total	800	16000	0	0	16000	16000	0	16000		
MI	911	Deduct - Recoveries of Overpayments								
SH	01	Recovery of Law Department								
V	P					21316	-87493	-108809	108809	.00
Total	01	0	0	0	0	21316	-87493	-108809	108809	
Total	911	0	0	0	0	21316	-87493	-108809	108809	
Total	2014	13021406000	0	0	13021406000	9531981983.58	925634450	4415058466.42	8606347533.58	
Total	006	13021406000	0	0	13021406000	9531981983.58	925634450	4415058466.42	8606347533.58	
Month & Year of Account		8 2019								
Grant Number:		007 ELECTIONS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2015	Elections								
MI	102	Electoral Officers								
SH	01	Election Department								
GH	01	Establishment Charges - Committed								
V	P	513295000	0	0	513295000	352914786	38231821	198612035	314682965	38.69
C	P	1000	0	0	1000	1000			1000	.00
Total	01	513296000	0	0	513296000	352915786	38231821	198612035	314683965	
Total	01	513296000	0	0	513296000	352915786	38231821	198612035	314683965	
Total	102	513296000	0	0	513296000	352915786	38231821	198612035	314683965	
MI	103	Preparation and Printing of Electoral Rolls								
SH	01	Election related charges-Committed								
V	P	615000000	0	0	615000000	486934941	50834842	178899901	436100099	29.09
Total	01	615000000	0	0	615000000	486934941	50834842	178899901	436100099	
Total	103	615000000	0	0	615000000	486934941	50834842	178899901	436100099	
MI	104	Charges for Conduct of Elections for Lok Sabha and State/Union Territory Legislative Assemblies whe								
SH	01	Election related charges-Committed								
V	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		8				2019				
Grant Number:		007				ELECTIONS				
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2015	Elections								
MI	104	Charges for Conduct of Elections for Lok Sabha and State/Union Territory Legislative Assemblies where								
SH	01	Election related charges-Committed								
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	104	1000	0	0	1000	1000	0	0	1000	
MI	105	Charges for Conduct of Elections to Parliament								
SH	01	Election related charges-Committed								
V	P	2452700000	0	0	2452700000	371765459	180835402	2261769943	190930057	92.22
Total	01	2452700000	0	0	2452700000	371765459	180835402	2261769943	190930057	
Total	105	2452700000	0	0	2452700000	371765459	180835402	2261769943	190930057	
MI	106	Charges for Conduct of Elections to State/ Union Territory Legislature								
SH	01	Election related charges- Committed								
V	P	196300000	0	0	196300000	146965818	95559698	144893880	51406120	73.81
Total	01	196300000	0	0	196300000	146965818	95559698	144893880	51406120	
Total	106	196300000	0	0	196300000	146965818	95559698	144893880	51406120	
MI	108	Issue of Photo Identity-Cards to Voters								
SH	01	Election related charges-Committed								
V	P	18000000	0	0	18000000	14490437	777582	4287145	13712855	23.82
Total	01	18000000	0	0	18000000	14490437	777582	4287145	13712855	
Total	108	18000000	0	0	18000000	14490437	777582	4287145	13712855	
Total	2015	3795297000	0	0	3795297000	1373073441	366239345	2788462904	1006834096	
MH	2515	Other Rural Development Programmes								
MI	800	Other expenditure								
SH	01	Expenditure on Panchayat Elections								
GH	02	General Election - Committed								
V	P	2156300000	0	0	2156300000	2150678555	1106296	6727741	2149572259	.31
Total	02	2156300000	0	0	2156300000	2150678555	1106296	6727741	2149572259	
Total	01	2156300000	0	0	2156300000	2150678555	1106296	6727741	2149572259	
SH	02	State Election Commission-Committed								
V	P	230454000	0	0	230454000	220616917	2088199	11925282	218528718	5.17
C	P	1000	0	0	1000	1000			1000	.00
Total	02	230455000	0	0	230455000	220617917	2088199	11925282	218529718	
Total	800	2386755000	0	0	2386755000	2371296472	3194495	18653023	2368101977	
Total	2515	2386755000	0	0	2386755000	2371296472	3194495	18653023	2368101977	
Total	007	6182052000	0	0	6182052000	3744369913	369433840	2807115927	3374936073	
Month & Year of Account		8				2019				
Grant Number:		008				REVENUE				

Month & Year of Account		8		2019						
Grant Number:		008		REVENUE						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2029	Land Revenue								
MI	102	Survey and Settlement Operations								
SH	01	Head office Staff - Committed								
V	P	71476000	0	0	71476000	53725412	4941989	22692577	48783423	31.75
C	P	51000	0	0	51000	1152		49848	1152	97.74
<b>Total</b>	<b>01</b>	<b>71527000</b>	<b>0</b>	<b>0</b>	<b>71527000</b>	<b>53726564</b>	<b>4941989</b>	<b>22742425</b>	<b>48784575</b>	
SH	02	District Staff - Committed								
V	P	469856000	0	0	469856000	354081478	26839803	142614325	327241675	30.35
<b>Total</b>	<b>02</b>	<b>469856000</b>	<b>0</b>	<b>0</b>	<b>469856000</b>	<b>354081478</b>	<b>26839803</b>	<b>142614325</b>	<b>327241675</b>	
<b>Total</b>	<b>102</b>	<b>541383000</b>	<b>0</b>	<b>0</b>	<b>541383000</b>	<b>407808042</b>	<b>31781792</b>	<b>165356750</b>	<b>376026250</b>	
MI	103	Land Records								
SH	01	Superintendence (Revenue Board) - Committed								
V	P	16165000	0	0	16165000	11782957	993883	5375926	10789074	33.26
<b>Total</b>	<b>01</b>	<b>16165000</b>	<b>0</b>	<b>0</b>	<b>16165000</b>	<b>11782957</b>	<b>993883</b>	<b>5375926</b>	<b>10789074</b>	
SH	02	District Expenditure - Committed								
V	P	7243244000	0	0	7243244000	5235272757	555670251	2563641494	4679602506	35.39
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>7243245000</b>	<b>0</b>	<b>0</b>	<b>7243245000</b>	<b>5235273757</b>	<b>555670251</b>	<b>2563641494</b>	<b>4679603506</b>	
SH	03	Training School								
GH	03	Revenue Research and Training Institute, Ajmer - Committed								
V	P	177267000	0	0	177267000	147393614	8611854	38485240	138781760	21.71
<b>Total</b>	<b>03</b>	<b>177267000</b>	<b>0</b>	<b>0</b>	<b>177267000</b>	<b>147393614</b>	<b>8611854</b>	<b>38485240</b>	<b>138781760</b>	
<b>Total</b>	<b>03</b>	<b>177267000</b>	<b>0</b>	<b>0</b>	<b>177267000</b>	<b>147393614</b>	<b>8611854</b>	<b>38485240</b>	<b>138781760</b>	
SH	04	Land Record Improvement Scheme (through the Land Settlement Commissioner)								
GH	02	Modernisation of Land Settlement Department (50:50)								
V	C	5000	0	0	5000	5000			5000	.00
<b>Total</b>	<b>02</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
<b>Total</b>	<b>04</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
SH	06	Construction and restoration of border posts - through the General Administration Department - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	National Land Record Modernisation Programme								
V	P	7800000	0	0	7800000	5200000		2600000	5200000	33.33
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>7801000</b>	<b>0</b>	<b>0</b>	<b>7801000</b>	<b>5201000</b>	<b>0</b>	<b>2600000</b>	<b>5201000</b>	
SH	09	Global Information System Laboratories								
GH	01	Global Information System Laboratories								
V	P	10000000	0	0	10000000	10000000			10000000	.00
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>10003000</b>	<b>0</b>	<b>0</b>	<b>10003000</b>	<b>10003000</b>	<b>0</b>	<b>0</b>	<b>10003000</b>	

Month & Year of Account		8		2019						
Grant Number		008		REVENUE						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2029	Land Revenue								
MI	103	Land Records								
SH	09	Global Information System Laboratories								
Total	09	10003000	0	0	10003000	10003000	0	0	10003000	
Total	103	7454487000	0	0	7454487000	5409660328	565275988	2610102660	4844384340	
MI	105	Management of Ex-Zamindari Estates								
SH	01	Head office Staff - Committed								
V	P	2173000	0	0	2173000	1633840	124114	663274	1509726	30.52
Total	01	2173000	0	0	2173000	1633840	124114	663274	1509726	
Total	105	2173000	0	0	2173000	1633840	124114	663274	1509726	
MI	800	Other expenditure								
SH	01	Agriculture Census Scheme								
V	C	28211000	0	0	28211000	23585073	2183812	6809739	21401261	24.14
Total	01	28211000	0	0	28211000	23585073	2183812	6809739	21401261	
Total	800	28211000	0	0	28211000	23585073	2183812	6809739	21401261	
MI	911	Deduct - Recoveries of Overpayments								
SH	01	Recovery of Land Revenue Offices								
V	P					208483	-8288	-216771	216771	.00
Total	01	0	0	0	0	208483	-8288	-216771	216771	
Total	911	0	0	0	0	208483	-8288	-216771	216771	
Total	2029	8026254000	0	0	8026254000	5842895766	599357418	2782715652	5243538348	
MH	2052	Secretariat- General Services								
MI	099	Board of Revenue								
SH	01	Board and their establishment - Committed								
V	P	263073000	0	0	263073000	186448509	20057783	96682274	166390726	36.75
C	P	1000	0	0	1000	1000			1000	.00
Total	01	263074000	0	0	263074000	186449509	20057783	96682274	166391726	
SH	02	Revenue Appellate Officer - Committed								
V	P	65427000	0	0	65427000	49108190	5724011	22042821	43384179	33.69
Total	02	65427000	0	0	65427000	49108190	5724011	22042821	43384179	
SH	04	Land Acquisition Rehabilitation and Resettlement Authority - Committed								
V	P	10702000	0	0	10702000	7572464	583742	3713278	6988722	34.70
C	P	1000	0	0	1000	1000			1000	.00
Total	04	10703000	0	0	10703000	7573464	583742	3713278	6989722	
Total	099	339204000	0	0	339204000	243131163	26365536	122438373	216765627	
MI	911	Deduct - Recoveries of Overpayments								
SH	03	Recovery of Revenue Department								
V	P					197298		-197298	197298	.00
Total	03	0	0	0	0	197298	0	-197298	197298	
Total	911	0	0	0	0	197298	0	-197298	197298	
Total	2052	339204000	0	0	339204000	243328461	26365536	122241075	216962925	

Month & Year of Account		8 2019								
Grant Number:		008 REVENUE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
<b>Total</b>	008	8365458000	0	0	8365458000	6086224227	625722954	2904956727	5460501273	
Month & Year of Account		8 2019								
Grant Number:		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 001	Direction and Administration									
SH 01	General Direction									
GH 01	Head office - Committed									
V	P	336317000	0	0	336317000	242672123	23529971	117174848	219142152	34.84
<b>Total</b>	01	<b>336317000</b>	<b>0</b>	<b>0</b>	<b>336317000</b>	<b>242672123</b>	<b>23529971</b>	<b>117174848</b>	<b>219142152</b>	
<b>Total</b>	01	<b>336317000</b>	<b>0</b>	<b>0</b>	<b>336317000</b>	<b>242672123</b>	<b>23529971</b>	<b>117174848</b>	<b>219142152</b>	
SH 02	Subordinate and expert staff - Committed									
V	P	5394744000	0	0	5394744000	3773575304	418569098	2039737794	3355006206	37.81
C	P	3000000	0	0	3000000	2066237	581380	1515143	1484857	50.50
<b>Total</b>	02	<b>5397744000</b>	<b>0</b>	<b>0</b>	<b>5397744000</b>	<b>3775641541</b>	<b>419150478</b>	<b>2041252937</b>	<b>3356491063</b>	
SH 04	Biotech Nurseries									
GH 01	Nursery - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>5734062000</b>	<b>0</b>	<b>0</b>	<b>5734062000</b>	<b>4018314664</b>	<b>442680449</b>	<b>2158427785</b>	<b>3575634215</b>	
MI 101	Forest Conservation, Development and Regeneration									
SH 06	Intensive Border Demarcation and Settlement Work									
V	P	5513000	0	0	5513000	5513000	19395	19395	5493605	.35
<b>Total</b>	06	<b>5513000</b>	<b>0</b>	<b>0</b>	<b>5513000</b>	<b>5513000</b>	<b>19395</b>	<b>19395</b>	<b>5493605</b>	
SH 07	Replantation of degraded forests									
V	P	14702000	0	0	14702000	13589150	723571	1836421	12865579	12.49
<b>Total</b>	07	<b>14702000</b>	<b>0</b>	<b>0</b>	<b>14702000</b>	<b>13589150</b>	<b>723571</b>	<b>1836421</b>	<b>12865579</b>	
SH 10	Conservation of Bio-diversity (Forest Conservation and Ecological Tourism)									
V	P	44216000	0	0	44216000	44165648	75269	125621	44090379	.28
<b>Total</b>	10	<b>44216000</b>	<b>0</b>	<b>0</b>	<b>44216000</b>	<b>44165648</b>	<b>75269</b>	<b>125621</b>	<b>44090379</b>	
SH 11	Integrated Forest Security Scheme (1:3)									
V	P	2356000	0	0	2356000	2356000			2356000	.00
V	C	3534000	0	0	3534000	3534000			3534000	.00
<b>Total</b>	11	<b>5890000</b>	<b>0</b>	<b>0</b>	<b>5890000</b>	<b>5890000</b>	<b>0</b>	<b>0</b>	<b>5890000</b>	

Month & Year of Account		8 2019								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 101	Forest Conservation, Development and Regeneration									
SH 12	Fuel and Charcoal Trade Scheme - Committed									
V	P	125132000	0	0	125132000	93202110	6520877	38450767	86681233	30.73
<b>Total</b>	<b>12</b>	<b>125132000</b>	<b>0</b>	<b>0</b>	<b>125132000</b>	<b>93202110</b>	<b>6520877</b>	<b>38450767</b>	<b>86681233</b>	
SH 13	Bamboo Exploitation Scheme									
V	P	43392000	0	0	43392000	32872514	2769599	13289085	30102915	30.63
<b>Total</b>	<b>13</b>	<b>43392000</b>	<b>0</b>	<b>0</b>	<b>43392000</b>	<b>32872514</b>	<b>2769599</b>	<b>13289085</b>	<b>30102915</b>	
SH 14	Tendu Patta Trade Scheme									
V	P	31346000	0	0	31346000	23385993	2883828	10843835	20502165	34.59
<b>Total</b>	<b>14</b>	<b>31346000</b>	<b>0</b>	<b>0</b>	<b>31346000</b>	<b>23385993</b>	<b>2883828</b>	<b>10843835</b>	<b>20502165</b>	
SH 18	Research and Training									
V	P	9500000	0	0	9500000	7954805	96396	1641591	7858409	17.28
<b>Total</b>	<b>18</b>	<b>9500000</b>	<b>0</b>	<b>0</b>	<b>9500000</b>	<b>7954805</b>	<b>96396</b>	<b>1641591</b>	<b>7858409</b>	
SH 19	Change in climate and prevention of desert expansion									
V	P	40747000	0	0	40747000	36310217	3556823	7993606	32753394	19.62
<b>Total</b>	<b>19</b>	<b>40747000</b>	<b>0</b>	<b>0</b>	<b>40747000</b>	<b>36310217</b>	<b>3556823</b>	<b>7993606</b>	<b>32753394</b>	
SH 20	Forestry, communication and modernisation, regeneration, renewal and upgradation of buildings									
V	P	14000000	0	0	14000000	13665667	577324	911657	13088343	6.51
<b>Total</b>	<b>20</b>	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>13665667</b>	<b>577324</b>	<b>911657</b>	<b>13088343</b>	
SH 21	Prevention of Illegal Mining									
GH 01	Forest Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>101</b>	<b>334439000</b>	<b>0</b>	<b>0</b>	<b>334439000</b>	<b>276550104</b>	<b>17223082</b>	<b>75111978</b>	<b>259327022</b>	
MI 102	Social and Farm Forestry									
SH 18	Joint Forest Management Publicity and Expansion									
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	<b>18</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH 25	Externally aided Rajasthan Forestry and Bio-diversity Project Phase-II									
V	P	271230000	0	0	271230000	270639180		590820	270639180	.22
<b>Total</b>	<b>25</b>	<b>271230000</b>	<b>0</b>	<b>0</b>	<b>271230000</b>	<b>270639180</b>	<b>0</b>	<b>590820</b>	<b>270639180</b>	
SH 26	National Forestry Programme									
GH 01	State Forest Development Agency									
V	P	1656000	0	0	1656000	1656000			1656000	.00
V	C	15956000	0	0	15956000	15956000			15956000	.00
<b>Total</b>	<b>01</b>	<b>17612000</b>	<b>0</b>	<b>0</b>	<b>17612000</b>	<b>17612000</b>	<b>0</b>	<b>0</b>	<b>17612000</b>	
<b>Total</b>	<b>26</b>	<b>17612000</b>	<b>0</b>	<b>0</b>	<b>17612000</b>	<b>17612000</b>	<b>0</b>	<b>0</b>	<b>17612000</b>	

Month & Year of Account		8 2019								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 102	Social and Farm Forestry									
SH 27	National Forestry Programme									
GH 01	National Mission for Green India									
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	<b>27</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	<b>102</b>	<b>290844000</b>	<b>0</b>	<b>0</b>	<b>290844000</b>	<b>290253180</b>	<b>0</b>	<b>590820</b>	<b>290253180</b>	
MI 196	Assistance to Zila Parishads/District level Panchayats									
SH 01	Subordinate and Trained Staff									
GH 01	Establishment - Committed									
V	P	140000000	0	0	140000000	140000000	800000	800000	139200000	.57
<b>Total</b>	<b>01</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>140000000</b>	<b>800000</b>	<b>800000</b>	<b>139200000</b>	
<b>Total</b>	<b>01</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>140000000</b>	<b>800000</b>	<b>800000</b>	<b>139200000</b>	
SH 03	Farm Forestry Lore									
GH 02	Operational/Activity									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>196</b>	<b>140001000</b>	<b>0</b>	<b>0</b>	<b>140001000</b>	<b>140001000</b>	<b>800000</b>	<b>800000</b>	<b>139201000</b>	
MI 911	Deduct - Recoveries of Overpayments									
SH 01	Forestry									
GH 01	Recovery of Forestry									
V	P					268337	-95489	-363826	363826	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>268337</b>	<b>-95489</b>	<b>-363826</b>	<b>363826</b>	
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>268337</b>	<b>-95489</b>	<b>-363826</b>	<b>363826</b>	
<b>Total</b>	<b>911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>268337</b>	<b>-95489</b>	<b>-363826</b>	<b>363826</b>	
<b>Total</b>	<b>01</b>	<b>6499346000</b>	<b>0</b>	<b>0</b>	<b>6499346000</b>	<b>4725387285</b>	<b>460608042</b>	<b>2234566757</b>	<b>4264779243</b>	
SM 02	Environmental Forestry and Wild Life									
MI 110	Wild Life Preservation									
SH 01	Tiger Project, Ranthambhore									
V	P	162637000	0	0	162637000	154453127	169993	8353866	154283134	5.14
V	C	44953000	0	0	44953000	44953000		44953000		.00
<b>Total</b>	<b>01</b>	<b>207590000</b>	<b>0</b>	<b>0</b>	<b>207590000</b>	<b>199406127</b>	<b>169993</b>	<b>8353866</b>	<b>199236134</b>	
SH 02	Tiger Project, Sariska									
V	P	49004000	0	0	49004000	47646895	3063994	4421099	44582901	9.02
V	C	39103000	0	0	39103000	39103000	1033923	1033923	38069077	2.64
<b>Total</b>	<b>02</b>	<b>88107000</b>	<b>0</b>	<b>0</b>	<b>88107000</b>	<b>86749895</b>	<b>4097917</b>	<b>5455022</b>	<b>82651978</b>	
SH 03	Maintenance of Forest Areas									



Month & Year of Account		8 2019								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 02	Environmental Forestry and Wild Life									
MI 110	Wild Life Preservation									
SH 03	Maintenance of Forest Areas									
V	P	45102000	0	0	45102000	42082064	1328412	4348348	40753652	9.64
V	C	30876000	0	0	30876000	30876000			30876000	.00
<b>Total</b>	<b>03</b>	<b>75978000</b>	<b>0</b>	<b>0</b>	<b>75978000</b>	<b>72958064</b>	<b>1328412</b>	<b>4348348</b>	<b>71629652</b>	
SH 04	Development of Ghana Bird Sanctuary									
V	P	8063000	0	0	8063000	6808549	273487	1527938	6535062	18.95
V	C	3900000	0	0	3900000	3900000			3900000	.00
<b>Total</b>	<b>04</b>	<b>11963000</b>	<b>0</b>	<b>0</b>	<b>11963000</b>	<b>10708549</b>	<b>273487</b>	<b>1527938</b>	<b>10435062</b>	
SH 05	Development of National Desert Park									
V	P	5400000	0	0	5400000	4728343	216327	887984	4512016	16.44
V	C	2100000	0	0	2100000	2100000			2100000	.00
<b>Total</b>	<b>05</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>6828343</b>	<b>216327</b>	<b>887984</b>	<b>6612016</b>	
SH 06	Development of Eco-tourism									
V	P	10000000	0	0	10000000	9210000		790000	9210000	7.90
<b>Total</b>	<b>06</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9210000</b>	<b>0</b>	<b>790000</b>	<b>9210000</b>	
SH 07	Biological Park, Kailana									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08	Mukundra National Park									
V	P	24940000	0	0	24940000	24940000	328260	328260	24611740	1.32
V	C	12410000	0	0	12410000	12410000			12410000	.00
<b>Total</b>	<b>08</b>	<b>37350000</b>	<b>0</b>	<b>0</b>	<b>37350000</b>	<b>37350000</b>	<b>328260</b>	<b>328260</b>	<b>37021740</b>	
SH 09	Tiger Safari Awali									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10	Van Dhan Yojana									
V	P	9001000	0	0	9001000	8937473	14162	77689	8923311	.86
<b>Total</b>	<b>10</b>	<b>9001000</b>	<b>0</b>	<b>0</b>	<b>9001000</b>	<b>8937473</b>	<b>14162</b>	<b>77689</b>	<b>8923311</b>	
SH 11	Maintenance of Wild life area									
GH 01	State Wild Life Conservation - Committed									
V	P	632936000	0	0	632936000	453166748	48261067	228030319	404905681	36.03
<b>Total</b>	<b>01</b>	<b>632936000</b>	<b>0</b>	<b>0</b>	<b>632936000</b>	<b>453166748</b>	<b>48261067</b>	<b>228030319</b>	<b>404905681</b>	
<b>Total</b>	<b>11</b>	<b>632936000</b>	<b>0</b>	<b>0</b>	<b>632936000</b>	<b>453166748</b>	<b>48261067</b>	<b>228030319</b>	<b>404905681</b>	
SH 12	Project Elephant									
GH 01	Development Work									
V	P	1600000	0	0	1600000	1600000			1600000	.00
V	C	2400000	0	0	2400000	2400000			2400000	.00
<b>Total</b>	<b>01</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	

Month & Year of Account		8 2019								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 02	Environmental Forestry and Wild Life									
MI 110	Wild Life Preservation									
SH 12	Project Elephant									
<b>Total</b>	<b>12</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	<b>110</b>	<b>1084427000</b>	<b>0</b>	<b>0</b>	<b>1084427000</b>	<b>889317199</b>	<b>54689625</b>	<b>249799426</b>	<b>834627574</b>	
MI 111	Zoological Park									
SH 02	Reforms of Zoo									
V	P	10000000	0	0	10000000	9633545	321472	687927	9312073	6.88
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9633545</b>	<b>321472</b>	<b>687927</b>	<b>9312073</b>	
SH 03	Bird Relief Centre									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>111</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>9634545</b>	<b>321472</b>	<b>687927</b>	<b>9313073</b>	
MI 112	Public Gardens									
SH 01	Through the Public Works Department - Committed									
V	P	211550000	0	0	211550000	159844654	12522334	64227680	147322320	30.36
<b>Total</b>	<b>01</b>	<b>211550000</b>	<b>0</b>	<b>0</b>	<b>211550000</b>	<b>159844654</b>	<b>12522334</b>	<b>64227680</b>	<b>147322320</b>	
<b>Total</b>	<b>112</b>	<b>211550000</b>	<b>0</b>	<b>0</b>	<b>211550000</b>	<b>159844654</b>	<b>12522334</b>	<b>64227680</b>	<b>147322320</b>	
MI 911	Deduct - Recoveries of Overpayments									
SH 01	Forestry									
GH 01	Environmental Forestry and Wild Life related Recoveries									
V	P					0	-53316	-53316	53316	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-53316</b>	<b>-53316</b>	<b>53316</b>	
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-53316</b>	<b>-53316</b>	<b>53316</b>	
<b>Total</b>	<b>911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-53316</b>	<b>-53316</b>	<b>53316</b>	
<b>Total</b>	<b>02</b>	<b>1305978000</b>	<b>0</b>	<b>0</b>	<b>1305978000</b>	<b>1058796398</b>	<b>67480115</b>	<b>314661717</b>	<b>991316283</b>	
SM 04	Afforestation and Ecological Development									
MI 103	State Symbolic (Compensation) Afforestation (S.C.A.)									
SH 01	Symbolic Afforestation									
GH 01	Expenditure under Symbolic Afforestation									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Watershed Area Scheme									
GH 01	Expenditure under Watershed Area Scheme									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Integrated Wild Life Management Scheme									
GH 01	Expenditure under Integrated Wild Life Management Scheme									

Month & Year of Account		8 2019								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 04	Afforestation and Ecological Development									
MI 103	State Symbolic (Compensation) Afforestation (S.C.A.)									
SH 03	Integrated Wild Life Management Scheme									
GH 01	Expenditure under Integrated Wild Life Management Scheme									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Net Present Value of Forest Land									
GH 01	Expenditure under Net Present Value of Forest Land - Committed									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Administrative and Establishment expenditure									
GH 01	Administrative and Establishment Expenditure									
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	05	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 06	Other									
GH 01	Expenditure under others									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	103	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	04	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	2406	<b>7805331000</b>	<b>0</b>	<b>0</b>	<b>7805331000</b>	<b>5784190683</b>	<b>528088157</b>	<b>2549228474</b>	<b>5256102526</b>	
MH 4406	Capital Outlay on Forestry and Wild Life									
SM 01	Forestry									
MI 070	Communication and Buildings									
SH 02	Through the Principal Chief Conservator of Forest, Forest Department									
V	P	15400000	0	0	15400000	15400000		15400000		.00
<b>Total</b>	02	<b>15400000</b>	<b>0</b>	<b>0</b>	<b>15400000</b>	<b>15400000</b>	<b>0</b>	<b>0</b>	<b>15400000</b>	
<b>Total</b>	070	<b>15400000</b>	<b>0</b>	<b>0</b>	<b>15400000</b>	<b>15400000</b>	<b>0</b>	<b>0</b>	<b>15400000</b>	
MI 101	Forest Conservation, Development and Regeneration									
SH 01	Reafforestation of degraded forests									
V	P	86515000	0	0	86515000	82782345	4549594	8282249	78232751	9.57
<b>Total</b>	01	<b>86515000</b>	<b>0</b>	<b>0</b>	<b>86515000</b>	<b>82782345</b>	<b>4549594</b>	<b>8282249</b>	<b>78232751</b>	
SH 07	Conservation of Bio-diversity (Forest Conservation and Ecological Tourism)									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11	Change of climate and prevention of desert expansion									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4406		Capital Outlay on Forestry and Wild Life								
SM 01		Forestry								
MI 101		Forest Conservation, Development and Regeneration								
SH 11		Change of climate and prevention of desert expansion								
V	P	113558000	0	0	113558000	111768553	6127510	7916957	105641043	6.97
<b>Total</b>	<b>11</b>	<b>113558000</b>	<b>0</b>	<b>0</b>	<b>113558000</b>	<b>111768553</b>	<b>6127510</b>	<b>7916957</b>	<b>105641043</b>	
SH 12		Integrated Forest Security Scheme								
GH 01		Security and Development Work								
V	P	10646000	0	0	10646000	10646000			10646000	.00
V	C	25278000	0	0	25278000	25278000			25278000	.00
<b>Total</b>	<b>01</b>	<b>35924000</b>	<b>0</b>	<b>0</b>	<b>35924000</b>	<b>35924000</b>	<b>0</b>	<b>0</b>	<b>35924000</b>	
<b>Total</b>	<b>12</b>	<b>35924000</b>	<b>0</b>	<b>0</b>	<b>35924000</b>	<b>35924000</b>	<b>0</b>	<b>0</b>	<b>35924000</b>	
SH 13		Prevention of Illegal Mining								
GH 01		Security and Development Work								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14		Replantation in Indira Gandhi Nahar Project								
GH 01		Plantation								
V	P	119000000	0	0	119000000	94043308	6789819	31746511	87253489	26.68
<b>Total</b>	<b>01</b>	<b>119000000</b>	<b>0</b>	<b>0</b>	<b>119000000</b>	<b>94043308</b>	<b>6789819</b>	<b>31746511</b>	<b>87253489</b>	
<b>Total</b>	<b>14</b>	<b>119000000</b>	<b>0</b>	<b>0</b>	<b>119000000</b>	<b>94043308</b>	<b>6789819</b>	<b>31746511</b>	<b>87253489</b>	
SH 15		Juliflora eradication and local species trees replantation								
GH 01		Replantation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>101</b>	<b>355000000</b>	<b>0</b>	<b>0</b>	<b>355000000</b>	<b>324521206</b>	<b>17466923</b>	<b>47945717</b>	<b>307054283</b>	
MI 102		Social and Farm Forestry								
SH 08		Conservation and development of Sambhar moisture land								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 12		Plantation on side of Bhakra Nangal Dam (In the area of Rajasthan)								
V	P	51728000	0	0	51728000	43201500	4384744	12911244	38816756	24.96
<b>Total</b>	<b>12</b>	<b>51728000</b>	<b>0</b>	<b>0</b>	<b>51728000</b>	<b>43201500</b>	<b>4384744</b>	<b>12911244</b>	<b>38816756</b>	
SH 13		Plantation on side of Gang Canal (In the area of Rajasthan)								
V	P	15351000	0	0	15351000	11835044	963839	4479795	10871205	29.18
<b>Total</b>	<b>13</b>	<b>15351000</b>	<b>0</b>	<b>0</b>	<b>15351000</b>	<b>11835044</b>	<b>963839</b>	<b>4479795</b>	<b>10871205</b>	
SH 14		Forestry works with the assistance of NABARD								
V	P	65236000	0	0	65236000	62297975	4761645	7699670	57536330	11.80

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4406		Capital Outlay on Forestry and Wild Life								
SM 01		Forestry								
MI 102		Social and Farm Forestry								
SH 14		Forestry works with the assistance of NABARD								
<b>Total</b>	<b>14</b>	<b>65236000</b>	<b>0</b>	<b>0</b>	<b>65236000</b>	<b>62297975</b>	<b>4761645</b>	<b>7699670</b>	<b>57536330</b>	
<b>Total</b>	<b>102</b>	<b>132317000</b>	<b>0</b>	<b>0</b>	<b>132317000</b>	<b>117336519</b>	<b>10110228</b>	<b>25090709</b>	<b>107226291</b>	
MI 800		Other expenditure								
SH 01		Farm Forestry Education								
V	P	27190000	0	0	27190000	26345446	1213077	2057631	25132369	7.57
<b>Total</b>	<b>01</b>	<b>27190000</b>	<b>0</b>	<b>0</b>	<b>27190000</b>	<b>26345446</b>	<b>1213077</b>	<b>2057631</b>	<b>25132369</b>	
SH 02		For various Projects of Forest/CAMPA								
V	P	1532000	0	0	1532000	1532000			1532000	.00
<b>Total</b>	<b>02</b>	<b>1532000</b>	<b>0</b>	<b>0</b>	<b>1532000</b>	<b>1532000</b>	<b>0</b>	<b>0</b>	<b>1532000</b>	
SH 03		Preparation of Big Plants								
GH 01		Development Work								
V	P	38600000	0	0	38600000	37366595	1069050	2302455	36297545	5.96
<b>Total</b>	<b>01</b>	<b>38600000</b>	<b>0</b>	<b>0</b>	<b>38600000</b>	<b>37366595</b>	<b>1069050</b>	<b>2302455</b>	<b>36297545</b>	
<b>Total</b>	<b>03</b>	<b>38600000</b>	<b>0</b>	<b>0</b>	<b>38600000</b>	<b>37366595</b>	<b>1069050</b>	<b>2302455</b>	<b>36297545</b>	
<b>Total</b>	<b>800</b>	<b>67322000</b>	<b>0</b>	<b>0</b>	<b>67322000</b>	<b>65244041</b>	<b>2282127</b>	<b>4360086</b>	<b>62961914</b>	
<b>Total</b>	<b>01</b>	<b>570039000</b>	<b>0</b>	<b>0</b>	<b>570039000</b>	<b>522501766</b>	<b>29859278</b>	<b>77396512</b>	<b>492642488</b>	
SM 02		Environmental Forestry and Wild Life								
MI 110		Wildlife								
SH 01		Maintenance of Forest areas								
V	P	36000000	0	0	36000000	36000000			36000000	.00
V	C	39000000	0	0	39000000	39000000			39000000	.00
<b>Total</b>	<b>01</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	
SH 04		Development of Keoladeo National Park								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05		Water Catchment Project financed by NABARD								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06		Ranthambore Tiger Project								
V	P	2601000	0	0	2601000	2601000			2601000	.00
V	C	3901000	0	0	3901000	3901000			3901000	.00
<b>Total</b>	<b>06</b>	<b>6502000</b>	<b>0</b>	<b>0</b>	<b>6502000</b>	<b>6502000</b>	<b>0</b>	<b>0</b>	<b>6502000</b>	
SH 07		Rajiv Gandhi Biosphere Corridor								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08		Biological Park, Kailana								
V	P	2000	0	0	2000	2000			2000	.00

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Grant Number:		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4406		Capital Outlay on Forestry and Wild Life								
SM 02		Environmental Forestry and Wild Life								
MI 110		Wildlife								
SH 08		Biological Park, Kailana								
<b>Total</b>	08	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 09		Renovation of traditional water resources								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10		Biological Park, Bikaner								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	10	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 11		Sariska Tiger Project								
GH 01		Development Works								
V	P	2600000	0	0	2600000	2600000			2600000	.00
V	C	3900000	0	0	3900000	3900000			3900000	.00
<b>Total</b>	01	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	
<b>Total</b>	11	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	
SH 12		Development of Ghana Bird Sanctuary								
GH 01		Development Works								
V	P	1000000	0	0	1000000	1000000			1000000	.00
V	C	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	01	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
<b>Total</b>	12	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH 13		Development of Desert National Park								
GH 01		Development Works								
V	P	1800000	0	0	1800000	1800000			1800000	.00
V	C	2100000	0	0	2100000	2100000			2100000	.00
<b>Total</b>	01	<b>3900000</b>	<b>0</b>	<b>0</b>	<b>3900000</b>	<b>3900000</b>	<b>0</b>	<b>0</b>	<b>3900000</b>	
<b>Total</b>	13	<b>3900000</b>	<b>0</b>	<b>0</b>	<b>3900000</b>	<b>3900000</b>	<b>0</b>	<b>0</b>	<b>3900000</b>	
SH 14		Mukundra National Park								
GH 01		Development Work								
V	P	5000000	0	0	5000000	5000000			5000000	.00
V	C	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	01	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	
<b>Total</b>	14	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	
SH 15		Tiger Safari Aamli								
GH 01		Development Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 16		Akal Wood Fossil Park								

Month & Year of Account		8		2019						
Grant Number		009		FOREST						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4406	Capital Outlay on Forestry and Wild Life								
SM	02	Environmental Forestry and Wild Life								
MI	110	Wildlife								
SH	16	Akal Wood Fossil Park								
GH	01	Development Works								
V	P	15000000	0	0	15000000	15000000		15000000	.00	
<b>Total</b>	01	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	16	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
SH	17	Project Leopard								
GH	01	Development Work								
V	P	50000000	0	0	50000000	48165011	494766	2329755	47670245	4.66
<b>Total</b>	01	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>48165011</b>	<b>494766</b>	<b>2329755</b>	<b>47670245</b>	
<b>Total</b>	17	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>48165011</b>	<b>494766</b>	<b>2329755</b>	<b>47670245</b>	
SH	18	Development and conservation of Godawan and grazing area								
GH	01	Development Work								
V	P	20000000	0	0	20000000	17316715	24808	2708093	17291907	13.54
<b>Total</b>	01	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>17316715</b>	<b>24808</b>	<b>2708093</b>	<b>17291907</b>	
<b>Total</b>	18	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>17316715</b>	<b>24808</b>	<b>2708093</b>	<b>17291907</b>	
<b>Total</b>	110	<b>191911000</b>	<b>0</b>	<b>0</b>	<b>191911000</b>	<b>187392726</b>	<b>519574</b>	<b>5037848</b>	<b>186873152</b>	
MI	111	Zoological Park								
SH	01	Reforms of Zoo								
V	P	5001000	0	0	5001000	4731602	197217	466615	4534385	9.33
<b>Total</b>	01	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	<b>4731602</b>	<b>197217</b>	<b>466615</b>	<b>4534385</b>	
SH	02	Bird Relief Centre								
V	P	501000	0	0	501000	491787	8000	17213	483787	3.44
<b>Total</b>	02	<b>501000</b>	<b>0</b>	<b>0</b>	<b>501000</b>	<b>491787</b>	<b>8000</b>	<b>17213</b>	<b>483787</b>	
<b>Total</b>	111	<b>5502000</b>	<b>0</b>	<b>0</b>	<b>5502000</b>	<b>5223389</b>	<b>205217</b>	<b>483828</b>	<b>5018172</b>	
MI	800	Other expenditure								
SH	01	Environmental Plantation								
V	P	23350000	0	0	23350000	20563049	1234960	4021911	19328089	17.22
<b>Total</b>	01	<b>23350000</b>	<b>0</b>	<b>0</b>	<b>23350000</b>	<b>20563049</b>	<b>1234960</b>	<b>4021911</b>	<b>19328089</b>	
SH	02	Smart Green City								
GH	01	Urban Forest								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>23351000</b>	<b>0</b>	<b>0</b>	<b>23351000</b>	<b>20564049</b>	<b>1234960</b>	<b>4021911</b>	<b>19329089</b>	
<b>Total</b>	02	<b>220764000</b>	<b>0</b>	<b>0</b>	<b>220764000</b>	<b>213180164</b>	<b>1959751</b>	<b>9543587</b>	<b>211220413</b>	
<b>Total</b>	4406	<b>790803000</b>	<b>0</b>	<b>0</b>	<b>790803000</b>	<b>735681930</b>	<b>31819029</b>	<b>86940099</b>	<b>703862901</b>	
<b>Total</b>	009	<b>8596134000</b>	<b>0</b>	<b>0</b>	<b>8596134000</b>	<b>6519872613</b>	<b>559907186</b>	<b>2636168573</b>	<b>5959965427</b>	
Month & Year of Account		8		2019						

Month & Year of Account		8 2019								
Grant Number		010 MISCELLANEOUS GENERAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2075	Miscellaneous General Services								
MI	104	Pensions and awards in consideration of distinguished services								
SH	01	Rewards to Army Staff for gallantry-Committed								
V	P	15000000	0	0	15000000	10100000	9625000	14525000	475000	96.83
<b>Total</b>	<b>01</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>10100000</b>	<b>9625000</b>	<b>14525000</b>	<b>475000</b>	
SH	02	Rewards to Government Servants for extraordinary performance-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Rewards to Government servants in consideration of obtaining post graduate diploma / degree in ICWA Cost and Works Accountancy etc.-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Rewards for Books & Accounts and investigation & research related works-Committed								
V	P	20000	0	0	20000	20000	10000	10000	10000	50.00
<b>Total</b>	<b>04</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	
SH	05	Pensions for distinguished and appreciable Services-Committed								
V	P	350000	0	0	350000	274000	20000	96000	254000	27.43
<b>Total</b>	<b>05</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>274000</b>	<b>20000</b>	<b>96000</b>	<b>254000</b>	
SH	06	Rewards to Police Officials for Bravery-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>104</b>	<b>15373000</b>	<b>0</b>	<b>0</b>	<b>15373000</b>	<b>10397000</b>	<b>9655000</b>	<b>14631000</b>	<b>742000</b>	
MI	797	Transfers to Reserve Funds Deposits Accounts								
SH	01	Transfer to Head 8235-117 Guarantee Redemption fund-Committed								
V	P	5000000000	0	0	5000000000	5000000000			5000000000	.00
<b>Total</b>	<b>01</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	
<b>Total</b>	<b>797</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	
MI	800	Other expenditure								
SH	01	Cost of State Gazettes and other publication supply to famous personalities and other States on reciprocal basis-Committed								
V	P	143000	0	0	143000	143000			143000	.00
<b>Total</b>	<b>01</b>	<b>143000</b>	<b>0</b>	<b>0</b>	<b>143000</b>	<b>143000</b>	<b>0</b>	<b>0</b>	<b>143000</b>	
SH	02	Janani Dyodhi-Committed								
V	P	2717000	0	0	2717000	1974649	188209	930560	1786440	34.25
<b>Total</b>	<b>02</b>	<b>2717000</b>	<b>0</b>	<b>0</b>	<b>2717000</b>	<b>1974649</b>	<b>188209</b>	<b>930560</b>	<b>1786440</b>	
SH	03	Allowances to dependents and families of ex-rulers								
GH	01	Servants and Relatives-Committed								
V	P	10000000	0	0	10000000	8024400	502604	2478204	7521796	24.78
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>8024400</b>	<b>502604</b>	<b>2478204</b>	<b>7521796</b>	
<b>Total</b>	<b>03</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>8024400</b>	<b>502604</b>	<b>2478204</b>	<b>7521796</b>	
SH	04	Payment of interest in relation to time barred Government Securities-Committed								



Month & Year of Account		8 2019								
Grant Number:		010 MISCELLANEOUS GENERAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2075	Miscellaneous General Services								
MI	800	Other expenditure								
SH	04	Payment of interest in relation to time barred Government Securities-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	Grant to Rajasthan Hotel Corporation for Rajasthan Legislative Assembly's refreshment house-Committed								
V	P	8000000	0	0	8000000	5334000		2666000	5334000	33.33
<b>Total</b>	<b>08</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>5334000</b>	<b>0</b>	<b>2666000</b>	<b>5334000</b>	
SH	10	Time barred payment of Government Securities / Debentures								
GH	01	Payment of Principal-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	11	Payment of claims against Government Guarantees								
GH	01	Payment of claims-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	12	Excess Deduction of House Building Advance								
GH	01	Payment of excess Deduction of House Building Advance								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>20864000</b>	<b>0</b>	<b>0</b>	<b>20864000</b>	<b>15480049</b>	<b>690813</b>	<b>6074764</b>	<b>14789236</b>	
<b>Total</b>	<b>2075</b>	<b>5036237000</b>	<b>0</b>	<b>0</b>	<b>5036237000</b>	<b>5025877049</b>	<b>10345813</b>	<b>20705764</b>	<b>5015531236</b>	
<b>Total</b>	<b>010</b>	<b>5036237000</b>	<b>0</b>	<b>0</b>	<b>5036237000</b>	<b>5025877049</b>	<b>10345813</b>	<b>20705764</b>	<b>5015531236</b>	
Month & Year of Account		8 2019								
Grant Number:		011 MISCELLANEOUS SOCIAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2250	Other Social Services								
MI	101	Donations for Charitable purposes								
SH	02	Other Contributory Gifts, Donations, Grants-in-aid etc.								
GH	01	Through the General Administration Department- Grants-in-aid/Contributions/Subsidy-Committed								
V	P	1200000	0	0	1200000	1200000	800000	800000	400000	66.67

Month & Year of Account		8 2019								
Grant Number		011 MISCELLANEOUS SOCIAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2250	Other Social Services								
MI	101	Donations for Charitable purposes								
SH	02	Other Contributory Gifts, Donations, Grants-in-aid etc.								
GH	01	Through the General Administration Department- Grants-in-aid/Contributions/Subsidy-Committed								
<b>Total</b>	01	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>1200000</b>	<b>800000</b>	<b>800000</b>	<b>400000</b>	
GH	02	Gramdan Board- through the Revenue Department-Committed								
V	P	1000000	0	0	1000000	670000		330000	670000	33.00
<b>Total</b>	02	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>670000</b>	<b>0</b>	<b>330000</b>	<b>670000</b>	
<b>Total</b>	02	<b>2200000</b>	<b>0</b>	<b>0</b>	<b>2200000</b>	<b>1870000</b>	<b>800000</b>	<b>1130000</b>	<b>1070000</b>	
<b>Total</b>	101	<b>2200000</b>	<b>0</b>	<b>0</b>	<b>2200000</b>	<b>1870000</b>	<b>800000</b>	<b>1130000</b>	<b>1070000</b>	
MI	102	Administration of Religious and Charitable Endowments Acts								
SH	01	Devsthan and Dharpura-Committed								
V	P	201031000	0	0	201031000	153158363	13215982	61088619	139942381	30.39
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>201032000</b>	<b>0</b>	<b>0</b>	<b>201032000</b>	<b>153159363</b>	<b>13215982</b>	<b>61088619</b>	<b>139943381</b>	
SH	02	Waqf Tribunal (through the Waqf Department)-Committed								
V	P	10740000	0	0	10740000	6025207	897689	5612482	5127518	52.26
<b>Total</b>	02	<b>10740000</b>	<b>0</b>	<b>0</b>	<b>10740000</b>	<b>6025207</b>	<b>897689</b>	<b>5612482</b>	<b>5127518</b>	
SH	03	Mandir Sanskriti Pratisthan-Committed								
V	P	700000	0	0	700000	685000		15000	685000	2.14
<b>Total</b>	03	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>685000</b>	<b>0</b>	<b>15000</b>	<b>685000</b>	
<b>Total</b>	102	<b>212472000</b>	<b>0</b>	<b>0</b>	<b>212472000</b>	<b>159869570</b>	<b>14113671</b>	<b>66716101</b>	<b>145755899</b>	
MI	103	Upkeep of Shrines,Temples etc.								
SH	01	Maintenance of Devsthan Properties-Committed								
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	01	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH	02	Expenditure relating to Fateh Memorial and Maji Sahib Inn, Udaipur-Committed								
V	P	3810000	0	0	3810000	3385788	237733	661945	3148055	17.37
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>3811000</b>	<b>0</b>	<b>0</b>	<b>3811000</b>	<b>3386788</b>	<b>237733</b>	<b>661945</b>	<b>3149055</b>	
<b>Total</b>	103	<b>5811000</b>	<b>0</b>	<b>0</b>	<b>5811000</b>	<b>5386788</b>	<b>237733</b>	<b>661945</b>	<b>5149055</b>	
MI	800	Other expenditure								
SH	01	Cremation of unclaimed dead bodies-Committed								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	01	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH	02	Teerth Yatra Yojana								
GH	01	Varisth Nagrik Teerth Yatra Yojana								
V	P	107500000	0	0	107500000	107203952	5983701	6279749	101220251	5.84
<b>Total</b>	01	<b>107500000</b>	<b>0</b>	<b>0</b>	<b>107500000</b>	<b>107203952</b>	<b>5983701</b>	<b>6279749</b>	<b>101220251</b>	
GH	02	Kailash Mansarovar Yatra Yojana								

Month & Year of Account		8 2019								
Grant Number:		011 MISCELLANEOUS SOCIAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2250	Other Social Services								
MI	800	Other expenditure								
SH	02	Teerth Yatra Yojana								
GH	02	Kailash Mansarovar Yatra Yojana								
V	P	5700000	0	0	5700000	5700000		5700000	.00	
<b>Total</b>	<b>02</b>	<b>5700000</b>	<b>0</b>	<b>0</b>	<b>5700000</b>	<b>5700000</b>	<b>0</b>	<b>5700000</b>		
<b>Total</b>	<b>02</b>	<b>113200000</b>	<b>0</b>	<b>0</b>	<b>113200000</b>	<b>112903952</b>	<b>5983701</b>	<b>6279749</b>	<b>106920251</b>	
SH	03	Assistance for revival of temples operated through trust								
V	P	29000000	0	0	29000000	29000000		29000000	.00	
<b>Total</b>	<b>03</b>	<b>29000000</b>	<b>0</b>	<b>0</b>	<b>29000000</b>	<b>29000000</b>	<b>0</b>	<b>29000000</b>		
<b>Total</b>	<b>800</b>	<b>142700000</b>	<b>0</b>	<b>0</b>	<b>142700000</b>	<b>142403952</b>	<b>5983701</b>	<b>6279749</b>	<b>136420251</b>	
<b>Total</b>	<b>2250</b>	<b>363183000</b>	<b>0</b>	<b>0</b>	<b>363183000</b>	<b>309530310</b>	<b>21135105</b>	<b>74787795</b>	<b>288395205</b>	
MH	3425	Other Scientific Research								
SM	01	Survey of India								
MI	800	Other expenditure								
SH	01	Science and Technology								
V	P	14703000	0	0	14703000	10487147	1016761	5232614	9470386	35.59
V	C	20602000	0	0	20602000	14603171	1643615	7642444	12959556	37.10
<b>Total</b>	<b>01</b>	<b>35305000</b>	<b>0</b>	<b>0</b>	<b>35305000</b>	<b>25090318</b>	<b>2660376</b>	<b>12875058</b>	<b>22429942</b>	
SH	03	Sursek/SetCom Network								
V	P	19100000	0	0	19100000	18522192		577808	18522192	3.03
<b>Total</b>	<b>03</b>	<b>19100000</b>	<b>0</b>	<b>0</b>	<b>19100000</b>	<b>18522192</b>	<b>0</b>	<b>577808</b>	<b>18522192</b>	
SH	04	Science and Social								
V	P	2950000	0	0	2950000	2950000		2950000	.00	
<b>Total</b>	<b>04</b>	<b>2950000</b>	<b>0</b>	<b>0</b>	<b>2950000</b>	<b>2950000</b>	<b>0</b>	<b>2950000</b>		
SH	05	Science Communication and Popularity								
V	P	30802000	0	0	30802000	24350091	1395188	7847097	22954903	25.48
<b>Total</b>	<b>05</b>	<b>30802000</b>	<b>0</b>	<b>0</b>	<b>30802000</b>	<b>24350091</b>	<b>1395188</b>	<b>7847097</b>	<b>22954903</b>	
SH	06	Bio-technology								
V	P	4500000	0	0	4500000	4500000		4500000	.00	
<b>Total</b>	<b>06</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4500000</b>	<b>0</b>	<b>4500000</b>		
SH	07	Industrial Awareness								
V	P	5818000	0	0	5818000	5771823	0	46177	5771823	.79
<b>Total</b>	<b>07</b>	<b>5818000</b>	<b>0</b>	<b>0</b>	<b>5818000</b>	<b>5771823</b>	<b>0</b>	<b>46177</b>	<b>5771823</b>	
SH	08	Patent Information Centre								
V	P	5457000	0	0	5457000	5328115	60000	188885	5268115	3.46
<b>Total</b>	<b>08</b>	<b>5457000</b>	<b>0</b>	<b>0</b>	<b>5457000</b>	<b>5328115</b>	<b>60000</b>	<b>188885</b>	<b>5268115</b>	
SH	09	Management Information System and Library								
V	P	3452000	0	0	3452000	3452000		3452000	.00	
<b>Total</b>	<b>09</b>	<b>3452000</b>	<b>0</b>	<b>0</b>	<b>3452000</b>	<b>3452000</b>	<b>0</b>	<b>3452000</b>		
SH	10	Research and Development								

Month & Year of Account		8 2019								
Grant Number:		011 MISCELLANEOUS SOCIAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3425	Other Scientific Research									
SM 01	Survey of India									
MI 800	Other expenditure									
SH 10	Research and Development									
V P		5194000	0	0	5194000	5194000		5194000		.00
<b>Total</b>	<b>10</b>	<b>5194000</b>	<b>0</b>	<b>0</b>	<b>5194000</b>	<b>5194000</b>	<b>0</b>	<b>5194000</b>		
SH 12	Science and Technology									
GH 01	Establishment Expendiurre-Committed									
V P		71508000	0	0	71508000	52279797	5790952	25019155	46488845	34.99
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>71509000</b>	<b>0</b>	<b>0</b>	<b>71509000</b>	<b>52280797</b>	<b>5790952</b>	<b>25019155</b>	<b>46489845</b>	
<b>Total</b>	<b>12</b>	<b>71509000</b>	<b>0</b>	<b>0</b>	<b>71509000</b>	<b>52280797</b>	<b>5790952</b>	<b>25019155</b>	<b>46489845</b>	
<b>Total</b>	<b>800</b>	<b>184087000</b>	<b>0</b>	<b>0</b>	<b>184087000</b>	<b>147439336</b>	<b>9906516</b>	<b>46554180</b>	<b>137532820</b>	
<b>Total</b>	<b>01</b>	<b>184087000</b>	<b>0</b>	<b>0</b>	<b>184087000</b>	<b>147439336</b>	<b>9906516</b>	<b>46554180</b>	<b>137532820</b>	
SM 60	Others									
MI 800	Other expenditure									
SH 02	Bio-technology Research Centre									
GH 01	Science and Technology Department									
V P		3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>800</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>60</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>3425</b>	<b>184090000</b>	<b>0</b>	<b>0</b>	<b>184090000</b>	<b>147442336</b>	<b>9906516</b>	<b>46554180</b>	<b>137535820</b>	
MH 3435	Ecology and Environment									
SM 03	Environmental Research and Ecological Regeneration									
MI 102	Environmental Planning and Coordination									
SH 01	Environment Reforms									
V P		10902000	0	0	10902000	8670761	831793	3063032	7838968	28.10
<b>Total</b>	<b>01</b>	<b>10902000</b>	<b>0</b>	<b>0</b>	<b>10902000</b>	<b>8670761</b>	<b>831793</b>	<b>3063032</b>	<b>7838968</b>	
SH 02	C.E.T.P.									
V P		1000	0	0	1000	1000			1000	.00
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 03	National Lake Conservation Plan									
V P		1000	0	0	1000	1000			1000	.00
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 04	National River Conservation Plan									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		8 2019								
Grant Number:		011 MISCELLANEOUS SOCIAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3435		Ecology and Environment								
SM 03		Environmental Research and Ecological Regeneration								
MI 102		Environmental Planning and Coordination								
SH 05		Grant to Rajasthan State Bio- diversity Board								
V	P	17401000	0	0	17401000	17401000	5700000	5700000	11701000	32.76
<b>Total</b>	05	<b>17401000</b>	<b>0</b>	<b>0</b>	<b>17401000</b>	<b>17401000</b>	<b>5700000</b>	<b>5700000</b>	<b>11701000</b>	
SH 06		Works under Environmental reforms and Health Fund								
GH 01		Disposal of Bio- medical wastage								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		Environment Reforms								
GH 01		Establishment Expenditudre-Committed								
V	P	18022000	0	0	18022000	14239048	1006334	4789286	13232714	26.57
<b>Total</b>	01	<b>18022000</b>	<b>0</b>	<b>0</b>	<b>18022000</b>	<b>14239048</b>	<b>1006334</b>	<b>4789286</b>	<b>13232714</b>	
<b>Total</b>	07	<b>18022000</b>	<b>0</b>	<b>0</b>	<b>18022000</b>	<b>14239048</b>	<b>1006334</b>	<b>4789286</b>	<b>13232714</b>	
<b>Total</b>	102	<b>46331000</b>	<b>0</b>	<b>0</b>	<b>46331000</b>	<b>40316809</b>	<b>7538127</b>	<b>13552318</b>	<b>32778682</b>	
<b>Total</b>	03	<b>46331000</b>	<b>0</b>	<b>0</b>	<b>46331000</b>	<b>40316809</b>	<b>7538127</b>	<b>13552318</b>	<b>32778682</b>	
<b>Total</b>	3435	<b>46331000</b>	<b>0</b>	<b>0</b>	<b>46331000</b>	<b>40316809</b>	<b>7538127</b>	<b>13552318</b>	<b>32778682</b>	
MH 4250		Capital Outlay on other Social Services								
MI 800		Other expenditure								
SH 02		Construction works for Pilgrims through the PWD								
GH 90		Construction Works								
V	P	51947000	0	0	51947000	51947000			51947000	.00
<b>Total</b>	90	<b>51947000</b>	<b>0</b>	<b>0</b>	<b>51947000</b>	<b>51947000</b>	<b>0</b>	<b>0</b>	<b>51947000</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	4156000	0	0	4156000	4156000			4156000	.00
<b>Total</b>	91	<b>4156000</b>	<b>0</b>	<b>0</b>	<b>4156000</b>	<b>4156000</b>	<b>0</b>	<b>0</b>	<b>4156000</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	1039000	0	0	1039000	1039000			1039000	.00
<b>Total</b>	92	<b>1039000</b>	<b>0</b>	<b>0</b>	<b>1039000</b>	<b>1039000</b>	<b>0</b>	<b>0</b>	<b>1039000</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	1558000	0	0	1558000	1558000			1558000	.00
<b>Total</b>	93	<b>1558000</b>	<b>0</b>	<b>0</b>	<b>1558000</b>	<b>1558000</b>	<b>0</b>	<b>0</b>	<b>1558000</b>	
<b>Total</b>	02	<b>58700000</b>	<b>0</b>	<b>0</b>	<b>58700000</b>	<b>58700000</b>	<b>0</b>	<b>0</b>	<b>58700000</b>	
SH 03		Construction works for Pilgrims through Department								
V	P	3435000	0	0	3435000	3053231		381769	3053231	11.11
<b>Total</b>	03	<b>3435000</b>	<b>0</b>	<b>0</b>	<b>3435000</b>	<b>3053231</b>	<b>0</b>	<b>381769</b>	<b>3053231</b>	
<b>Total</b>	800	<b>62135000</b>	<b>0</b>	<b>0</b>	<b>62135000</b>	<b>61753231</b>	<b>0</b>	<b>381769</b>	<b>61753231</b>	
<b>Total</b>	4250	<b>62135000</b>	<b>0</b>	<b>0</b>	<b>62135000</b>	<b>61753231</b>	<b>0</b>	<b>381769</b>	<b>61753231</b>	
MH 5425		Capital Outlay on Other Scientific and Environmental Research								

Month & Year of Account		8 2019								
Grant Number:		011 MISCELLANEOUS SOCIAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5425	Capital Outlay on Other Scientific and Environmental Research									
MI 800	Other expenditure									
SH 02	Science and Technology									
V P		45001000	0	0	45001000	45001000			45001000	.00
<b>Total</b>	<b>02</b>	<b>45001000</b>	<b>0</b>	<b>0</b>	<b>45001000</b>	<b>45001000</b>	<b>0</b>	<b>0</b>	<b>45001000</b>	
<b>Total</b>	<b>800</b>	<b>45001000</b>	<b>0</b>	<b>0</b>	<b>45001000</b>	<b>45001000</b>	<b>0</b>	<b>0</b>	<b>45001000</b>	
<b>Total</b>	<b>5425</b>	<b>45001000</b>	<b>0</b>	<b>0</b>	<b>45001000</b>	<b>45001000</b>	<b>0</b>	<b>0</b>	<b>45001000</b>	
<b>Total</b>	<b>011</b>	<b>700740000</b>	<b>0</b>	<b>0</b>	<b>700740000</b>	<b>604043686</b>	<b>38579748</b>	<b>135276062</b>	<b>565463938</b>	
Month & Year of Account		8 2019								
Grant Number:		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2030	Stamps and Registration									
SM 01	Stamps-Judicial									
MI 001	Direction and Administration									
SH 01	Head Office									
GH 01	Major Head - 2030-02-001[02] Proportionate expenses - Committed									
V P		5610000	0	0	5610000	5610000			5610000	.00
<b>Total</b>	<b>01</b>	<b>5610000</b>	<b>0</b>	<b>0</b>	<b>5610000</b>	<b>5610000</b>	<b>0</b>	<b>0</b>	<b>5610000</b>	
<b>Total</b>	<b>01</b>	<b>5610000</b>	<b>0</b>	<b>0</b>	<b>5610000</b>	<b>5610000</b>	<b>0</b>	<b>0</b>	<b>5610000</b>	
<b>Total</b>	<b>001</b>	<b>5610000</b>	<b>0</b>	<b>0</b>	<b>5610000</b>	<b>5610000</b>	<b>0</b>	<b>0</b>	<b>5610000</b>	
MI 101	Cost of Stamps									
SH 01	Stamp Printing									
GH 01	Printing of Judicial Stamp - Committed									
V P		11000000	0	0	11000000	7309515	7359159	11049644	-49644	100.45
<b>Total</b>	<b>01</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>7309515</b>	<b>7359159</b>	<b>11049644</b>	<b>-49644</b>	
<b>Total</b>	<b>01</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>7309515</b>	<b>7359159</b>	<b>11049644</b>	<b>-49644</b>	
<b>Total</b>	<b>101</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>7309515</b>	<b>7359159</b>	<b>11049644</b>	<b>-49644</b>	
MI 102	Expenses on Sale of Stamps									
SH 01	Stamp Sale									
GH 01	Commission to Agents on Sale - Committed									
V P		5001000	0	0	5001000	2887973	518815	2631842	2369158	52.63
<b>Total</b>	<b>01</b>	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	<b>2887973</b>	<b>518815</b>	<b>2631842</b>	<b>2369158</b>	
<b>Total</b>	<b>01</b>	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	<b>2887973</b>	<b>518815</b>	<b>2631842</b>	<b>2369158</b>	
<b>Total</b>	<b>102</b>	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	<b>2887973</b>	<b>518815</b>	<b>2631842</b>	<b>2369158</b>	
<b>Total</b>	<b>01</b>	<b>21611000</b>	<b>0</b>	<b>0</b>	<b>21611000</b>	<b>15807488</b>	<b>7877974</b>	<b>13681486</b>	<b>7929514</b>	
SM 02	Stamps-Non-Judicial									

Month & Year of Account		8 2019								
Grant Number:		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2030		Stamps and Registration								
SM 02		Stamps-Non-Judicial								
MI 001		Direction and Administration								
SH 01		Direction and Administration - Committed								
V	P	12473000	0	0	12473000	10254950	609212	2827262	9645738	22.67
<b>Total</b>	01	<b>12473000</b>	<b>0</b>	<b>0</b>	<b>12473000</b>	<b>10254950</b>	<b>609212</b>	<b>2827262</b>	<b>9645738</b>	
<b>Total</b>	001	<b>12473000</b>	<b>0</b>	<b>0</b>	<b>12473000</b>	<b>10254950</b>	<b>609212</b>	<b>2827262</b>	<b>9645738</b>	
MI 101		Cost of Stamps								
SH 01		Stamp Printing								
GH 01		Printing of Non-Judicial Stamp - Committed								
V	P	200000000	0	0	200000000	149930728	74297800	124367072	75632928	62.18
<b>Total</b>	01	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>149930728</b>	<b>74297800</b>	<b>124367072</b>	<b>75632928</b>	
<b>Total</b>	01	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>149930728</b>	<b>74297800</b>	<b>124367072</b>	<b>75632928</b>	
<b>Total</b>	101	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>149930728</b>	<b>74297800</b>	<b>124367072</b>	<b>75632928</b>	
MI 102		Expenses on Sale of Stamps								
SH 01		Stamp Sales								
GH 01		Commission on Sale to Agents - Committed								
V	P	123000000	0	0	123000000	72051232.44	12513305.7	63462073.26	59537926.74	51.60
<b>Total</b>	01	<b>123000000</b>	<b>0</b>	<b>0</b>	<b>123000000</b>	<b>72051232.44</b>	<b>12513305.7</b>	<b>63462073.26</b>	<b>59537926.74</b>	
<b>Total</b>	01	<b>123000000</b>	<b>0</b>	<b>0</b>	<b>123000000</b>	<b>72051232.44</b>	<b>12513305.7</b>	<b>63462073.26</b>	<b>59537926.74</b>	
<b>Total</b>	102	<b>123000000</b>	<b>0</b>	<b>0</b>	<b>123000000</b>	<b>72051232.44</b>	<b>12513305.7</b>	<b>63462073.26</b>	<b>59537926.74</b>	
<b>Total</b>	02	<b>335473000</b>	<b>0</b>	<b>0</b>	<b>335473000</b>	<b>232236910.44</b>	<b>87420317.7</b>	<b>190656407.26</b>	<b>144816592.74</b>	
SM 03		Registration								
MI 001		Direction and Administration								
SH 01		Superintendence - Committed								
V	P	26441000	0	0	26441000	18790424	2316299	9966875	16474125	37.69
<b>Total</b>	01	<b>26441000</b>	<b>0</b>	<b>0</b>	<b>26441000</b>	<b>18790424</b>	<b>2316299</b>	<b>9966875</b>	<b>16474125</b>	
SH 02		District Organisation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03		District Organisation								
GH 01		Establishment expenses - Committed								
V	P	609468000	0	0	609468000	463802333	37271527	182937194	426530806	30.02
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>609469000</b>	<b>0</b>	<b>0</b>	<b>609469000</b>	<b>463803333</b>	<b>37271527</b>	<b>182937194</b>	<b>426531806</b>	
<b>Total</b>	03	<b>609469000</b>	<b>0</b>	<b>0</b>	<b>609469000</b>	<b>463803333</b>	<b>37271527</b>	<b>182937194</b>	<b>426531806</b>	
<b>Total</b>	001	<b>635911000</b>	<b>0</b>	<b>0</b>	<b>635911000</b>	<b>482594757</b>	<b>39587826</b>	<b>192904069</b>	<b>443006931</b>	
<b>Total</b>	03	<b>635911000</b>	<b>0</b>	<b>0</b>	<b>635911000</b>	<b>482594757</b>	<b>39587826</b>	<b>192904069</b>	<b>443006931</b>	
<b>Total</b>	2030	<b>992995000</b>	<b>0</b>	<b>0</b>	<b>992995000</b>	<b>730639155.44</b>	<b>134886117.7</b>	<b>397241962.26</b>	<b>595753037.74</b>	
MH 2041		Taxes on Vehicles								
MI 001		Direction and Administration								

Month & Year of Account		8 2019								
Grant Number		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2041	Taxes on Vehicles								
MI	001	Direction and Administration								
SH	02	Chairman, Regional Transport Authority - Committed								
V	P	2361000	0	0	2361000	2361000		2361000		.00
<b>Total</b>	<b>02</b>	<b>2361000</b>	<b>0</b>	<b>0</b>	<b>2361000</b>	<b>2361000</b>	<b>0</b>	<b>0</b>	<b>2361000</b>	
SH	03	Member, State Transport Appellate Tribunal-Committed								
V	P	6928000	0	0	6928000	5018308	249204	2158896	4769104	31.16
<b>Total</b>	<b>03</b>	<b>6928000</b>	<b>0</b>	<b>0</b>	<b>6928000</b>	<b>5018308</b>	<b>249204</b>	<b>2158896</b>	<b>4769104</b>	
SH	04	Operational Transport								
GH	01	Head Office - Committed								
V	P	124030000	0	0	124030000	88290669	10023312	45762643	78267357	36.90
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>124031000</b>	<b>0</b>	<b>0</b>	<b>124031000</b>	<b>88291669</b>	<b>10023312</b>	<b>45762643</b>	<b>78268357</b>	
<b>Total</b>	<b>04</b>	<b>124031000</b>	<b>0</b>	<b>0</b>	<b>124031000</b>	<b>88291669</b>	<b>10023312</b>	<b>45762643</b>	<b>78268357</b>	
<b>Total</b>	<b>001</b>	<b>133320000</b>	<b>0</b>	<b>0</b>	<b>133320000</b>	<b>95670977</b>	<b>10272516</b>	<b>47921539</b>	<b>85398461</b>	
MI	101	Collection Charges								
SH	03	Computerisation in Regional Transport Offices								
V	P	160651000	0	0	160651000	110617303	63720223	113753920	46897080	70.81
<b>Total</b>	<b>03</b>	<b>160651000</b>	<b>0</b>	<b>0</b>	<b>160651000</b>	<b>110617303</b>	<b>63720223</b>	<b>113753920</b>	<b>46897080</b>	
SH	04	Regional Transport Officer								
GH	01	Through the Transport Department - Committed								
V	P	828605000	0	0	828605000	640911911	52296425	239989514	588615486	28.96
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>828606000</b>	<b>0</b>	<b>0</b>	<b>828606000</b>	<b>640912911</b>	<b>52296425</b>	<b>239989514</b>	<b>588616486</b>	
<b>Total</b>	<b>04</b>	<b>828606000</b>	<b>0</b>	<b>0</b>	<b>828606000</b>	<b>640912911</b>	<b>52296425</b>	<b>239989514</b>	<b>588616486</b>	
<b>Total</b>	<b>101</b>	<b>989257000</b>	<b>0</b>	<b>0</b>	<b>989257000</b>	<b>751530214</b>	<b>116016648</b>	<b>353743434</b>	<b>635513566</b>	
MI	102	Inspection of Motor Vehicles								
SH	02	Inspection - Committed								
V	P	409399000	0	0	409399000	305154212	38575139	142819927	266579073	34.89
<b>Total</b>	<b>02</b>	<b>409399000</b>	<b>0</b>	<b>0</b>	<b>409399000</b>	<b>305154212</b>	<b>38575139</b>	<b>142819927</b>	<b>266579073</b>	
<b>Total</b>	<b>102</b>	<b>409399000</b>	<b>0</b>	<b>0</b>	<b>409399000</b>	<b>305154212</b>	<b>38575139</b>	<b>142819927</b>	<b>266579073</b>	
MI	800	Other expenditure								
SH	01	Pollution Control and Road Safety Programme - Committed								
V	P	7057000	0	0	7057000	5348178	459236	2168058	4888942	30.72
<b>Total</b>	<b>01</b>	<b>7057000</b>	<b>0</b>	<b>0</b>	<b>7057000</b>	<b>5348178</b>	<b>459236</b>	<b>2168058</b>	<b>4888942</b>	
SH	90	Compensation payment under Public Services delivered Guarantee Act								
GH	01	Payment of Compensation - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>7058000</b>	<b>0</b>	<b>0</b>	<b>7058000</b>	<b>5349178</b>	<b>459236</b>	<b>2168058</b>	<b>4889942</b>	



Month & Year of Account		8 2019								
Grant Number		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2041	Taxes on Vehicles								
<b>Total</b>	2041	<b>1539034000</b>	<b>0</b>	<b>0</b>	<b>1539034000</b>	<b>1157704581</b>	<b>165323539</b>	<b>546652958</b>	<b>992381042</b>	
MH	2045	Other Taxes and Duties on Commodities and Services								
MI	101	Collection Charges-Entertainment Tax								
SH	01	Add- Proportionate expenditure of joint establishment transferred from M.H. - 2040 -001(05) and 101(03) - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	101	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	103	Collection Charges- Electricity Duty								
SH	01	Electric Inspector - Committed								
V	P	18440000	0	0	18440000	12975272	1587860	7052588	11387412	38.25
<b>Total</b>	01	<b>18440000</b>	<b>0</b>	<b>0</b>	<b>18440000</b>	<b>12975272</b>	<b>1587860</b>	<b>7052588</b>	<b>11387412</b>	
SH	02	Divisional Staff - Committed								
V	P	48919000	0	0	48919000	34019351	3434792	18334441	30584559	37.48
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>48920000</b>	<b>0</b>	<b>0</b>	<b>48920000</b>	<b>34020351</b>	<b>3434792</b>	<b>18334441</b>	<b>30585559</b>	
SH	03	Proportionate expenditure of Joint Establishment transferred from M.H. - 2040 - 001(05) and 101(03) - Committed								
V	P	111039000	0	0	111039000	111039000			111039000	.00
<b>Total</b>	03	<b>111039000</b>	<b>0</b>	<b>0</b>	<b>111039000</b>	<b>111039000</b>	<b>0</b>	<b>0</b>	<b>111039000</b>	
<b>Total</b>	103	<b>178399000</b>	<b>0</b>	<b>0</b>	<b>178399000</b>	<b>158034623</b>	<b>5022652</b>	<b>25387029</b>	<b>153011971</b>	
<b>Total</b>	2045	<b>178400000</b>	<b>0</b>	<b>0</b>	<b>178400000</b>	<b>158035623</b>	<b>5022652</b>	<b>25387029</b>	<b>153012971</b>	
MH	3055	Road Transport								
MI	190	Assistance to Public Sector and other Undertakings								
SH	02	Grants to Rajasthan State Road Transport Corporation for Viability Gap Fund								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Assistance to Rajasthan State Road Transport Corporation for establishment of Depot								
GH	01	General Region								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	Other assistance to Rajasthan State Road Transport Corporation								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	08	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	10	Reform Linked Plan - Grants-in-aid to Rajasthan State Road Transport Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	11	Rajasthan State Bus Terminal Development Authority								
V	P	3000	0	0	3000	3000			3000	.00

Month & Year of Account		8 2019								
Grant Number		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3055	Road Transport									
MI 190	Assistance to Public Sector and other Undertakings									
SH 11	Rajasthan State Bus Terminal Development Authority									
<b>Total</b>	<b>11</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 12	Reimbursement of amount of Free/Concessional travels in the buses of Rajasthan State Road Transport Corporation									
GH 01	Through the Transport Department									
V	P	2000000000	0	0	2000000000	1667225000	173191000	505966000	1494034000	25.30
<b>Total</b>	<b>01</b>	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	<b>1667225000</b>	<b>173191000</b>	<b>505966000</b>	<b>1494034000</b>	
<b>Total</b>	<b>12</b>	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	<b>1667225000</b>	<b>173191000</b>	<b>505966000</b>	<b>1494034000</b>	
SH 13	Payment of Consultation Fees									
GH 01	Through the Transport Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14	Compensations to Corporation for the losses held during Movements									
GH 01	Through the Transport Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15	Reimbursement of difference amount of Vat on Diesel									
GH 01	Through the Transport Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>2000012000</b>	<b>0</b>	<b>0</b>	<b>2000012000</b>	<b>1667237000</b>	<b>173191000</b>	<b>505966000</b>	<b>1494046000</b>	
MI 797	Transfer of Reserve Funds/Deposits Accounts									
SH 01	Dedicated Road Safety Fund									
GH 01	Transfer to Dedicated Road Safety Fund									
V	P	993900000	0	0	993900000	993900000			993900000	.00
<b>Total</b>	<b>01</b>	<b>993900000</b>	<b>0</b>	<b>0</b>	<b>993900000</b>	<b>993900000</b>	<b>0</b>	<b>0</b>	<b>993900000</b>	
<b>Total</b>	<b>01</b>	<b>993900000</b>	<b>0</b>	<b>0</b>	<b>993900000</b>	<b>993900000</b>	<b>0</b>	<b>0</b>	<b>993900000</b>	
<b>Total</b>	<b>797</b>	<b>993900000</b>	<b>0</b>	<b>0</b>	<b>993900000</b>	<b>993900000</b>	<b>0</b>	<b>0</b>	<b>993900000</b>	
MI 800	Other expenditure									
SH 07	Rajasthan Transport Infrastructure Development Fund									
GH 05	Other Urban Transport Management									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06	Environment and Pollution Management									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		8 2019								
Grant Number		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3055	Road Transport								
MI	800	Other expenditure								
SH	07	Rajasthan Transport Infrastructure Development Fund								
<b>Total</b>	<b>07</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	08	Dedicated Road Safety Fund								
GH	01	Through the Transport Department								
V	P	664055000	0	0	664055000	657300685	769914	7524229	656530771	1.13
<b>Total</b>	<b>01</b>	<b>664055000</b>	<b>0</b>	<b>0</b>	<b>664055000</b>	<b>657300685</b>	<b>769914</b>	<b>7524229</b>	<b>656530771</b>	
<b>Total</b>	<b>08</b>	<b>664055000</b>	<b>0</b>	<b>0</b>	<b>664055000</b>	<b>657300685</b>	<b>769914</b>	<b>7524229</b>	<b>656530771</b>	
<b>Total</b>	<b>800</b>	<b>664057000</b>	<b>0</b>	<b>0</b>	<b>664057000</b>	<b>657302685</b>	<b>769914</b>	<b>7524229</b>	<b>656532771</b>	
<b>Total</b>	<b>3055</b>	<b>3657969000</b>	<b>0</b>	<b>0</b>	<b>3657969000</b>	<b>3318439685</b>	<b>173960914</b>	<b>513490229</b>	<b>3144478771</b>	
MH	5055	Capital Outlay on Road Transport								
MI	050	Lands and Buildings								
SH	01	Dedicated Road Safety Fund								
GH	01	Civil Works								
V	P	200001000	0	0	200001000	200001000			200001000	.00
<b>Total</b>	<b>01</b>	<b>200001000</b>	<b>0</b>	<b>0</b>	<b>200001000</b>	<b>200001000</b>	<b>0</b>	<b>0</b>	<b>200001000</b>	
<b>Total</b>	<b>01</b>	<b>200001000</b>	<b>0</b>	<b>0</b>	<b>200001000</b>	<b>200001000</b>	<b>0</b>	<b>0</b>	<b>200001000</b>	
<b>Total</b>	<b>050</b>	<b>200001000</b>	<b>0</b>	<b>0</b>	<b>200001000</b>	<b>200001000</b>	<b>0</b>	<b>0</b>	<b>200001000</b>	
MI	190	Investment in Public Sector and Other Undertakings								
SH	03	Share Capital in Rajasthan State Road Transport Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Share Capital to RSRTC against assets transferred to Rajasthan State Bus Terminal Service Corporation under Reform Linked Plan								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	Rajasthan State Bus Terminal Development Authority								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
MI	800	Other expenditure								
SH	01	Dedicated Road Safety Fund								
GH	01	Capital Outlays on Road Safety Activities								
V	P	30001000	0	0	30001000	30001000			30001000	.00
<b>Total</b>	<b>01</b>	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	
<b>Total</b>	<b>01</b>	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	
<b>Total</b>	<b>800</b>	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	
<b>Total</b>	<b>5055</b>	<b>230005000</b>	<b>0</b>	<b>0</b>	<b>230005000</b>	<b>230005000</b>	<b>0</b>	<b>0</b>	<b>230005000</b>	
MH	7055	Loans for Road Transport								
MI	190	Loans to Public Sector and other Undertakings								

Month & Year of Account		8		2019						
Grant Number:		012		OTHER TAXES						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	7055	Loans for Road Transport								
MI	190	Loans to Public Sector and other Undertakings								
SH	02	Loans to Rajasthan State Road Transport Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	06	Rajasthan State Bus Terminal Development Authority								
V	P	10000000	0	0	10000000	7000000		3000000	7000000	30.00
<b>Total</b>	<b>06</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>7000000</b>	<b>0</b>	<b>3000000</b>	<b>7000000</b>	
<b>Total</b>	<b>190</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>7001000</b>	<b>0</b>	<b>3000000</b>	<b>7001000</b>	
<b>Total</b>	<b>7055</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>7001000</b>	<b>0</b>	<b>3000000</b>	<b>7001000</b>	
<b>Total</b>	<b>012</b>	<b>6608404000</b>	<b>0</b>	<b>0</b>	<b>6608404000</b>	<b>5601825044.44</b>	<b>479193222.7</b>	<b>1485772178.26</b>	<b>5122631821.74</b>	
Month & Year of Account		8		2019						
Grant Number:		013		EXCISE						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2039	State Excise								
MI	001	Direction and Administration								
SH	01	Head Office-Committed								
V	P	226266000	0	0	226266000	186749332	10444041	49960709	176305291	22.08
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>226267000</b>	<b>0</b>	<b>0</b>	<b>226267000</b>	<b>186750332</b>	<b>10444041</b>	<b>49960709</b>	<b>176306291</b>	
SH	02	Preventive Force-Committed								
V	P	928103000	0	0	928103000	663048312	72542088	337596776	590506224	36.37
<b>Total</b>	<b>02</b>	<b>928103000</b>	<b>0</b>	<b>0</b>	<b>928103000</b>	<b>663048312</b>	<b>72542088</b>	<b>337596776</b>	<b>590506224</b>	
SH	03	Other establishment-Committed								
V	P	533545000	0	0	533545000	375828603	44170992	201887389	331657611	37.84
<b>Total</b>	<b>03</b>	<b>533545000</b>	<b>0</b>	<b>0</b>	<b>533545000</b>	<b>375828603</b>	<b>44170992</b>	<b>201887389</b>	<b>331657611</b>	
<b>Total</b>	<b>001</b>	<b>1687915000</b>	<b>0</b>	<b>0</b>	<b>1687915000</b>	<b>1225627247</b>	<b>127157121</b>	<b>589444874</b>	<b>1098470126</b>	
MI	102	Purchase of Opium etc.								
SH	01	Opium-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Hemp-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Doda Post-Committed								
V	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		8		2019						
Grant Number:		013		EXCISE						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2039	State Excise								
MI	102	Purchase of Opium etc.								
SH	03	Doda Post-Committed								
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	102	3000	0	0	3000	3000	0	0	3000	
MI	104	Purchase of Liquor and Spirits								
V	P	1000	0	0	1000	1000			1000	
Total	104	1000	0	0	1000	1000	0	0	1000	
MI	800	Other expenditure								
SH	01	Departmental and Commissioned Shops -Committed								
V	P	1000	0	0	1000	1000			1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	800	1000	0	0	1000	1000	0	0	1000	
MI	911	Deduct Recovery of Overpayment								
V	P					49774		-49774	49774	
Total	911	0	0	0	0	49774	0	-49774	49774	
Total	2039	1687920000	0	0	1687920000	1225682021	127157121	589395100	1098524900	
MH	5465	Investments in General Financial and Trading Institutions								
SM	02	Investments in Trading Institutions								
MI	190	Investments in Public Sector and other Undertakings-Banks,etc								
SH	01	Rajasthan State Beverages Corporation Limited								
V	P	1000	0	0	1000	1000			1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	5465	1000	0	0	1000	1000	0	0	1000	
Total	013	1687921000	0	0	1687921000	1225683021	127157121	589395100	1098525900	
Month & Year of Account		8		2019						
Grant Number:		014		SALES TAX						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	001	Direction and Administration								
SH	01	Head Office-Committed								
V	P	343733000	0	0	343733000	244698429	21664720	120699291	223033709	
C	P	1000	0	0	1000	1000			1000	
Total	01	343734000	0	0	343734000	244699429	21664720	120699291	223034709	

Month & Year of Account		8		2019						
Grant Number:		014		SALES TAX						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	001	Direction and Administration								
SH	02	Divisional Staff-Committed								
V	P	294773000	0	0	294773000	208398882	22408858	108782976	185990024	36.90
<b>Total</b>	<b>02</b>	<b>294773000</b>	<b>0</b>	<b>0</b>	<b>294773000</b>	<b>208398882</b>	<b>22408858</b>	<b>108782976</b>	<b>185990024</b>	
SH	03	Rajasthan Tax Board-Committed								
V	P	51691000	0	0	51691000	37960424	3856491	17587067	34103933	34.02
<b>Total</b>	<b>03</b>	<b>51691000</b>	<b>0</b>	<b>0</b>	<b>51691000</b>	<b>37960424</b>	<b>3856491</b>	<b>17587067</b>	<b>34103933</b>	
SH	07	State Tax Academy-Committed								
V	P	19398000	0	0	19398000	13800752	1526164	7123412	12274588	36.72
<b>Total</b>	<b>07</b>	<b>19398000</b>	<b>0</b>	<b>0</b>	<b>19398000</b>	<b>13800752</b>	<b>1526164</b>	<b>7123412</b>	<b>12274588</b>	
<b>Total</b>	<b>001</b>	<b>709596000</b>	<b>0</b>	<b>0</b>	<b>709596000</b>	<b>504859487</b>	<b>49456233</b>	<b>254192746</b>	<b>455403254</b>	
MI	101	Collection Charges								
SH	02	Other District Executive Staff-Committed								
V	P	1711379000	0	0	1711379000	1244299300	116549448	583629148	1127749852	34.10
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1711380000</b>	<b>0</b>	<b>0</b>	<b>1711380000</b>	<b>1244300300</b>	<b>116549448</b>	<b>583629148</b>	<b>1127750852</b>	
SH	04	Expenditure on collection of tax on contract basis-Committed								
V	P	882000	0	0	882000	882000			882000	.00
<b>Total</b>	<b>04</b>	<b>882000</b>	<b>0</b>	<b>0</b>	<b>882000</b>	<b>882000</b>	<b>0</b>	<b>0</b>	<b>882000</b>	
<b>Total</b>	<b>101</b>	<b>1712262000</b>	<b>0</b>	<b>0</b>	<b>1712262000</b>	<b>1245182300</b>	<b>116549448</b>	<b>583629148</b>	<b>1128632852</b>	
MI	797	Transfers to/ from Reserve Funds/ Deposit Accounts								
SH	01	Water Conservation Cess Fund-Committed								
V	P	1826700000	0	0	1826700000	1826700000			1826700000	.00
<b>Total</b>	<b>01</b>	<b>1826700000</b>	<b>0</b>	<b>0</b>	<b>1826700000</b>	<b>1826700000</b>	<b>0</b>	<b>0</b>	<b>1826700000</b>	
<b>Total</b>	<b>797</b>	<b>1826700000</b>	<b>0</b>	<b>0</b>	<b>1826700000</b>	<b>1826700000</b>	<b>0</b>	<b>0</b>	<b>1826700000</b>	
MI	800	Other expenditure								
SH	02	Rajasthan Investment Promotion Policy								
GH	01	Wages/ Employment Grant								
V	P	5100000	0	0	5100000	5100000			5100000	.00
<b>Total</b>	<b>01</b>	<b>5100000</b>	<b>0</b>	<b>0</b>	<b>5100000</b>	<b>5100000</b>	<b>0</b>	<b>0</b>	<b>5100000</b>	
GH	02	Interest Grant								
V	P	52500000	0	0	52500000	52500000			52500000	.00
<b>Total</b>	<b>02</b>	<b>52500000</b>	<b>0</b>	<b>0</b>	<b>52500000</b>	<b>52500000</b>	<b>0</b>	<b>0</b>	<b>52500000</b>	
GH	03	Up front Subsidy								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Investment Subsidy								
V	P	2718955000	0	0	2718955000	2667116199	1131976221	1183815022	1535139978	43.54
<b>Total</b>	<b>04</b>	<b>2718955000</b>	<b>0</b>	<b>0</b>	<b>2718955000</b>	<b>2667116199</b>	<b>1131976221</b>	<b>1183815022</b>	<b>1535139978</b>	
GH	05	Employment Generation Subsidy								

Month & Year of Account		8 2019								
Grant Number		014 SALES TAX								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	800	Other expenditure								
SH	02	Rajasthan Investment Promotion Policy								
GH	05	Employment Generation Subsidy								
V	P	377838000	0	0	377838000	343374478	10035434	44498956	333339044	11.78
<b>Total</b>	05	<b>377838000</b>	<b>0</b>	<b>0</b>	<b>377838000</b>	<b>343374478</b>	<b>10035434</b>	<b>44498956</b>	<b>333339044</b>	
GH	06	Novel/ Innovative Schemes								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	07	Investment Subsidy (RIPS-2014)								
V	P	683520000	0	0	683520000	525902813	26113978	183731165	499788835	26.88
<b>Total</b>	07	<b>683520000</b>	<b>0</b>	<b>0</b>	<b>683520000</b>	<b>525902813</b>	<b>26113978</b>	<b>183731165</b>	<b>499788835</b>	
GH	08	Employment Generation Subsidy (RIPS-2014)								
V	P	104693000	0	0	104693000	101974532		2718468	101974532	2.60
<b>Total</b>	08	<b>104693000</b>	<b>0</b>	<b>0</b>	<b>104693000</b>	<b>101974532</b>	<b>0</b>	<b>2718468</b>	<b>101974532</b>	
GH	09	VAT Reimbursement (RIPS-2014)								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	09	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	02	<b>3943608000</b>	<b>0</b>	<b>0</b>	<b>3943608000</b>	<b>3696970022</b>	<b>1168125633</b>	<b>1414763611</b>	<b>2528844389</b>	
SH	03	Reimbursement of VAT under Affordable Housing Policy, 2009-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>3943609000</b>	<b>0</b>	<b>0</b>	<b>3943609000</b>	<b>3696971022</b>	<b>1168125633</b>	<b>1414763611</b>	<b>2528845389</b>	
<b>Total</b>	2040	<b>8192167000</b>	<b>0</b>	<b>0</b>	<b>8192167000</b>	<b>7273712809</b>	<b>1334131314</b>	<b>2252585505</b>	<b>5939581495</b>	
MH	2043	Collection Charges under State Goods and Services Tax								
MI	001	Direction and Administration								
SH	01	Head Office								
GH	01	Head office - Committed								
V	P	19000	0	0	19000	19000			19000	.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
<b>Total</b>	01	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
SH	02	Divisional Staff								
GH	01	Divisional office -Committed								
V	P	12000	0	0	12000	12000			12000	.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
<b>Total</b>	02	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
SH	03	Rajasthan Tax Academy								

Month & Year of Account		8 2019								
Grant Number		014 SALES TAX								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2043 Collection Charges under State Goods and Services Tax										
MI 001 Direction and Administration										
SH 03 Rajasthan Tax Academy										
GH 01 Tax Academy -Committed										
V	P	12000	0	0	12000	12000		12000		.00
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
<b>Total</b>	03	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
SH 04 Proportionate expenditure of Joint establishment transferred from Head 2040 Sales Tax										
GH 01 Transfer of Proportionate expenditure-Committed										
V	P	331452000	0	0	331452000	331452000		331452000		.00
<b>Total</b>	01	<b>331452000</b>	<b>0</b>	<b>0</b>	<b>331452000</b>	<b>331452000</b>	<b>0</b>	<b>0</b>	<b>331452000</b>	
<b>Total</b>	04	<b>331452000</b>	<b>0</b>	<b>0</b>	<b>331452000</b>	<b>331452000</b>	<b>0</b>	<b>0</b>	<b>331452000</b>	
SH 05 Rajasthan Traders Welfare Board										
GH 01 Trader Welfare										
V	P	1001000	0	0	1001000	1001000		1001000		.00
<b>Total</b>	01	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	
<b>Total</b>	05	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	
<b>Total</b>	001	<b>332499000</b>	<b>0</b>	<b>0</b>	<b>332499000</b>	<b>332499000</b>	<b>0</b>	<b>0</b>	<b>332499000</b>	
MI 101 Collection Charges										
SH 01 Subordinate office										
GH 01 Circle office -Committed										
V	P	18000	0	0	18000	18000		18000		.00
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>19000</b>	<b>0</b>	<b>0</b>	<b>19000</b>	<b>19000</b>	<b>0</b>	<b>0</b>	<b>19000</b>	
<b>Total</b>	01	<b>19000</b>	<b>0</b>	<b>0</b>	<b>19000</b>	<b>19000</b>	<b>0</b>	<b>0</b>	<b>19000</b>	
SH 02 Proportionate expenditure of Joint establishment transferred from Head 2040 Sales Tax										
GH 01 Transfer of Proportionate expenditure-Committed										
V	P	920537000	0	0	920537000	920537000		920537000		.00
<b>Total</b>	01	<b>920537000</b>	<b>0</b>	<b>0</b>	<b>920537000</b>	<b>920537000</b>	<b>0</b>	<b>0</b>	<b>920537000</b>	
<b>Total</b>	02	<b>920537000</b>	<b>0</b>	<b>0</b>	<b>920537000</b>	<b>920537000</b>	<b>0</b>	<b>0</b>	<b>920537000</b>	
<b>Total</b>	101	<b>920556000</b>	<b>0</b>	<b>0</b>	<b>920556000</b>	<b>920556000</b>	<b>0</b>	<b>0</b>	<b>920556000</b>	
MI 800 Other expenditure										
SH 01 Reimbursement of State Goods and Service Tax due on release of picture in Multiplex /Theatres of State										
GH 01 Reimbursement of State Goods and Service Tax on release of picture-Committed										
V	P	161000	0	0	161000	161000		161000		.00
<b>Total</b>	01	<b>161000</b>	<b>0</b>	<b>0</b>	<b>161000</b>	<b>161000</b>	<b>0</b>	<b>0</b>	<b>161000</b>	
<b>Total</b>	01	<b>161000</b>	<b>0</b>	<b>0</b>	<b>161000</b>	<b>161000</b>	<b>0</b>	<b>0</b>	<b>161000</b>	



Month & Year of Account		8 2019									
Grant Number:		014 SALES TAX									
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation	
		O	S	R	T						
MH 2043 Collection Charges under State Goods and Services Tax											
MI 800 Other expenditure											
Total	800		161000	0	0	161000	161000	0	0	161000	
Total	2043		1253216000	0	0	1253216000	1253216000	0	0	1253216000	
MH 4047 Capital Outlay on Other Fiscal Services											
MI 006 State Goods and Services Tax											
SH 01 Capital expenditure relating to State Tax Department											
GH 01 Construction work											
V	P		2000	0	0	2000	2000			2000	.00
Total	01		2000	0	0	2000	2000	0	0	2000	
Total	01		2000	0	0	2000	2000	0	0	2000	
Total	006		2000	0	0	2000	2000	0	0	2000	
Total	4047		2000	0	0	2000	2000	0	0	2000	
Total	014		9445385000	0	0	9445385000	8526930809	1334131314	2252585505	7192799495	
Month & Year of Account		8 2019									
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS									
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation	
		O	S	R	T						
MH 2071 Pensions and Other Retirement Benefits											
SM 01 Civil											
MI 101 Superannuation and Retirement Allowances											
SH 01 Pension to State employees-Committed											
V	P		102115500000	0	0	102115500000	71474219604.55	7640630109.82	38281910505.27	63833589494.73	37.49
C	P		1000	0	0	1000	1000			1000	.00
Total	01		102115501000	0	0	102115501000	71474220604.55	7640630109.82	38281910505.27	63833590494.73	
SH 02 Pension related expenditure transferred to Commercial Departments and Undertakings- Committed											
V	P		1000	0	0	1000	1000			1000	.00
Total	02		1000	0	0	1000	1000	0	0	1000	
Total	101		102115502000	0	0	102115502000	71474221604.55	7640630109.82	38281910505.27	63833591494.73	
MI 102 Commuted value of Pensions											
SH 01 Commuted value of Pensions											
GH 01 Commuted value of Employees Pensions-Committed											
V	P		23340000000	0	0	23340000000	15848658294	2466201519	9957543225	13382456775	42.66
C	P		1000	0	0	1000	1000			1000	.00

Month & Year of Account		8 2019								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2071	Pensions and Other Retirement Benefits								
SM	01	Civil								
MI	102	Commuted value of Pensions								
SH	01	Commuted value of Pensions								
GH	01	Commuted value of Employees Pensions-Committed								
Total	01	23340001000	0	0	23340001000	15848659294	2466201519	9957543225	13382457775	
Total	01	23340001000	0	0	23340001000	15848659294	2466201519	9957543225	13382457775	
Total	102	23340001000	0	0	23340001000	15848659294	2466201519	9957543225	13382457775	
MI	103	Compassionate allowance								
SH	01	Compassionate assestance on death of government employees								
GH	01	Compassionate assestance on death of government employees-Committed								
V	P	100000	0	0	100000	100000			100000	.00
Total	01	100000	0	0	100000	100000	0	0	100000	
Total	01	100000	0	0	100000	100000	0	0	100000	
Total	103	100000	0	0	100000	100000	0	0	100000	
MI	104	Gratuities								
SH	01	Gratuity to State employees-Committed								
V	P	26258500000	0	0	26258500000	17979394007	2748626266	11027732259	15230767741	42.00
C	P	1000	0	0	1000	1000			1000	.00
Total	01	26258501000	0	0	26258501000	17979395007	2748626266	11027732259	15230768741	
SH	02	Subsistence grants to employees on account of death while on duty-Committed								
V	P	150000000	0	0	150000000	124325614	3187750	28862136	121137864	19.24
Total	02	150000000	0	0	150000000	124325614	3187750	28862136	121137864	
Total	104	26408501000	0	0	26408501000	18103720621	2751814016	11056594395	15351906605	
MI	105	Family Pensions								
SH	01	Family Pension of dependent of employees								
GH	01	Family Pension of dependent of employees-Committed								
V	P	25286000000	0	0	25286000000	17289058507.7	2100887202	10097828694.3	15188171305.7	39.93
C	P	1000	0	0	1000	1000			1000	.00
Total	01	25286001000	0	0	25286001000	17289059507.7	2100887202	10097828694.3	15188172305.7	
Total	01	25286001000	0	0	25286001000	17289059507.7	2100887202	10097828694.3	15188172305.7	
Total	105	25286001000	0	0	25286001000	17289059507.7	2100887202	10097828694.3	15188172305.7	
MI	106	Pensionary charges in respect of High Court Judges								
SH	01	Pension related charges of High Court Judges								
GH	01	Pension related charges of High Court Judges(charged)-Committed								
C	P	120000000	0	0	120000000	114000000		6000000	114000000	5.00
Total	01	120000000	0	0	120000000	114000000	0	6000000	114000000	
Total	01	120000000	0	0	120000000	114000000	0	6000000	114000000	
Total	106	120000000	0	0	120000000	114000000	0	6000000	114000000	
MI	108	Contributions to Provident Funds								
SH	01	Through the Director, Provident Funds								

Month & Year of Account		8 2019								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2071		Pensions and Other Retirement Benefits								
SM 01		Civil								
MI 108		Contributions to Provident Funds								
SH 01		Through the Director, Provident Funds								
GH 01		Work charged employees of Public Works Department Including Garden-Committed								
V	P	700000	0	0	700000	700000		700000	.00	
<b>Total</b>	<b>01</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>700000</b>	<b>0</b>	<b>700000</b>		
GH 02		Work charged employees of Water Works Department-Committed								
V	P	850000	0	0	850000	850000		850000	.00	
<b>Total</b>	<b>02</b>	<b>850000</b>	<b>0</b>	<b>0</b>	<b>850000</b>	<b>850000</b>	<b>0</b>	<b>850000</b>		
GH 03		Work charged employees of Mines and Geological Department-Committed								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 04		Work charged employees of Forest Department-Committed								
V	P	550000	0	0	550000	550000		550000	.00	
<b>Total</b>	<b>04</b>	<b>550000</b>	<b>0</b>	<b>0</b>	<b>550000</b>	<b>550000</b>	<b>0</b>	<b>550000</b>		
<b>Total</b>	<b>01</b>	<b>2101000</b>	<b>0</b>	<b>0</b>	<b>2101000</b>	<b>2101000</b>	<b>0</b>	<b>2101000</b>		
<b>Total</b>	<b>108</b>	<b>2101000</b>	<b>0</b>	<b>0</b>	<b>2101000</b>	<b>2101000</b>	<b>0</b>	<b>2101000</b>		
MI 110		Pensions of Employees of Local Bodies								
SH 01		Pension to employees of Zila Parishads and Panchayat Samitis-Committed								
V	P	6000000000	0	0	6000000000	4172923748	498135139	2325211391	3674788609	38.75
<b>Total</b>	<b>01</b>	<b>6000000000</b>	<b>0</b>	<b>0</b>	<b>6000000000</b>	<b>4172923748</b>	<b>498135139</b>	<b>2325211391</b>	<b>3674788609</b>	
SH 02		Retirement benefits and special contribution to State employees transferred to Autonomous Institutions and other Enterprises-Committed								
V	P	1000	0	0	1000	1000	-76236.65	-76236.65	77236.65	-7623.67
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>-76236.65</b>	<b>-76236.65</b>	<b>77236.65</b>	
SH 03		Pensions to employees of Rajasthan Khadi and Gramodhyog Board-Committed								
V	P	1000	0	0	1000	-74654650	14356107	89011757	-89010757	*****
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-74654650</b>	<b>14356107</b>	<b>89011757</b>	<b>-89010757</b>	
<b>Total</b>	<b>110</b>	<b>6000002000</b>	<b>0</b>	<b>0</b>	<b>6000002000</b>	<b>4098270098</b>	<b>512415009.35</b>	<b>2414146911.35</b>	<b>3585855088.65</b>	
MI 111		Pensions to Legislators								
SH 01		Pensions to Legislators of Rajasthan								
GH 01		Pension and Family Pension to Legislators of Rajasthan								
V	P	300000000	0	0	300000000	210439111	21761049	111321938	188678062	37.11
<b>Total</b>	<b>01</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>210439111</b>	<b>21761049</b>	<b>111321938</b>	<b>188678062</b>	
<b>Total</b>	<b>01</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>210439111</b>	<b>21761049</b>	<b>111321938</b>	<b>188678062</b>	
<b>Total</b>	<b>111</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>210439111</b>	<b>21761049</b>	<b>111321938</b>	<b>188678062</b>	
MI 115		Leave Encashment Benefits								
SH 01		Leave Encashment Benefits on Retirement								
GH 01		Leave Encashment Benefits of employees on Retirement-Committed								
V	P	1850000000	0	0	1850000000	14105920706.6	1964387226	6358466519.4	12141533480.6	34.37

Month & Year of Account		8 2019								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2071	Pensions and Other Retirement Benefits								
SM	01	Civil								
MI	115	Leave Encashment Benefits								
SH	01	Leave Encashment Benefits on Retirement								
GH	01	Leave Encashment Benefits of employees on Retirement-Committed								
Total	01	18500000000	0	0	18500000000	14105920706.6	1964387226	6358466519.4	12141533480.6	
Total	01	18500000000	0	0	18500000000	14105920706.6	1964387226	6358466519.4	12141533480.6	
Total	115	18500000000	0	0	18500000000	14105920706.6	1964387226	6358466519.4	12141533480.6	
MI	117	Government contribution for Defined Contribution Pension Scheme								
SH	01	Government contribution in Defined contribution Pension Scheme-Committed								
GH	01	Regular Contribution of State Government-committed								
V	P	23534600000	0	0	23534600000	17824415652	1745118685	7455303033	16079296967	31.68
Total	01	23534600000	0	0	23534600000	17824415652	1745118685	7455303033	16079296967	
GH	02	Contribution of State Government for Last three months of Retirement - Committed								
V	P	10000000	0	0	10000000	10000000			10000000	.00
Total	02	10000000	0	0	10000000	10000000	0	0	10000000	
Total	01	23544600000	0	0	23544600000	17834415652	1745118685	7455303033	16089296967	
Total	117	23544600000	0	0	23544600000	17834415652	1745118685	7455303033	16089296967	
MI	200	Other Pensions								
SH	01	Payment of Retirement benefits under New Contributory Pension Scheme-Committed								
V	P	150000000	0	0	150000000	74657444	21944530	97287086	52712914	64.86
Total	01	150000000	0	0	150000000	74657444	21944530	97287086	52712914	
Total	200	150000000	0	0	150000000	74657444	21944530	97287086	52712914	
MI	800	Other expenditure								
SH	01	Payment of interest for delay in payment of pensionery benefits-Committed								
V	P	30000000	0	0	30000000	22528672	828609	8299937	21700063	27.67
Total	01	30000000	0	0	30000000	22528672	828609	8299937	21700063	
SH	90	Payment of compensation for Guaranteed Delivery of Public Services Act								
GH	01	Payment of Compensation-committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	90	1000	0	0	1000	1000	0	0	1000	
Total	800	30001000	0	0	30001000	22529672	828609	8299937	21701063	
Total	01	225796809000	0	0	225796809000	159178094710.85	19225987955.17	85844702244.32	139952106755.68	
Total	2071	225796809000	0	0	225796809000	159178094710.85	19225987955.17	85844702244.32	139952106755.68	
Total	015	225796809000	0	0	225796809000	159178094710.85	19225987955.17	85844702244.32	139952106755.68	
Month & Year of Account		8 2019								
Grant Number:		016 POLICE								

Month & Year of Account		8 2019								
Grant Number		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2055	Police									
MI 001	Direction and Administration									
SH 01	Superintendence									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	State Level Police Responsible Committee-Committed									
V	P	2763000	0	0	2763000	2474118	88087	376969	2386031	13.64
<b>Total</b>	<b>02</b>	<b>2763000</b>	<b>0</b>	<b>0</b>	<b>2763000</b>	<b>2474118</b>	<b>88087</b>	<b>376969</b>	<b>2386031</b>	
SH 03	Direction and Superintendence									
GH 01	Head office and Range office-Committed									
V	P	409050000	0	0	409050000	274058713	37092895	172084182	236965818	42.07
<b>Total</b>	<b>01</b>	<b>409050000</b>	<b>0</b>	<b>0</b>	<b>409050000</b>	<b>274058713</b>	<b>37092895</b>	<b>172084182</b>	<b>236965818</b>	
<b>Total</b>	<b>03</b>	<b>409050000</b>	<b>0</b>	<b>0</b>	<b>409050000</b>	<b>274058713</b>	<b>37092895</b>	<b>172084182</b>	<b>236965818</b>	
<b>Total</b>	<b>001</b>	<b>411814000</b>	<b>0</b>	<b>0</b>	<b>411814000</b>	<b>276533831</b>	<b>37180982</b>	<b>172461151</b>	<b>239352849</b>	
MI 003	Education and Training									
SH 01	Rajasthan Police Academy									
GH 01	Training in Accdemy-committed									
V	P	315292000	0	0	315292000	213948066	25222525	126566459	188725541	40.14
<b>Total</b>	<b>01</b>	<b>315292000</b>	<b>0</b>	<b>0</b>	<b>315292000</b>	<b>213948066</b>	<b>25222525</b>	<b>126566459</b>	<b>188725541</b>	
<b>Total</b>	<b>01</b>	<b>315292000</b>	<b>0</b>	<b>0</b>	<b>315292000</b>	<b>213948066</b>	<b>25222525</b>	<b>126566459</b>	<b>188725541</b>	
SH 02	Police Training School-Committed									
V	P	835520000	0	0	835520000	550146505	80101253	365474748	470045252	43.74
<b>Total</b>	<b>02</b>	<b>835520000</b>	<b>0</b>	<b>0</b>	<b>835520000</b>	<b>550146505</b>	<b>80101253</b>	<b>365474748</b>	<b>470045252</b>	
SH 03	Police University									
GH 01	Grant to Sardar Patel Police Security and Penalty Justice University, Jodhpur									
V	P	52301000	0	0	52301000	39226000		13075000	39226000	25.00
<b>Total</b>	<b>01</b>	<b>52301000</b>	<b>0</b>	<b>0</b>	<b>52301000</b>	<b>39226000</b>	<b>0</b>	<b>13075000</b>	<b>39226000</b>	
<b>Total</b>	<b>03</b>	<b>52301000</b>	<b>0</b>	<b>0</b>	<b>52301000</b>	<b>39226000</b>	<b>0</b>	<b>13075000</b>	<b>39226000</b>	
<b>Total</b>	<b>003</b>	<b>1203113000</b>	<b>0</b>	<b>0</b>	<b>1203113000</b>	<b>803320571</b>	<b>105323778</b>	<b>505116207</b>	<b>697996793</b>	
MI 004	Research									
SH 01	Police Enquiry and Research-Committed									
V	P	4000000	0	0	4000000	3983066	341177	358111	3641889	8.95
<b>Total</b>	<b>01</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>3983066</b>	<b>341177</b>	<b>358111</b>	<b>3641889</b>	
SH 02	Expenditure on Research of Centre Investigation Agencies-Committed									
V	P	1001000	0	0	1001000	1001000			1001000	.00
<b>Total</b>	<b>02</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	
<b>Total</b>	<b>004</b>	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	<b>4984066</b>	<b>341177</b>	<b>358111</b>	<b>4642889</b>	
MI 101	Criminal Investigation and Vigilance									
SH 01	Crime Branch									
GH 01	Special Branch-Committed									
V	P	1421300000	0	0	1421300000	966221497	110065923	565144426	856155574	39.76

Month & Year of Account		8 2019								
Grant Number		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2055	Police								
MI	101	Criminal Investigation and Vigilance								
SH	01	Crime Branch								
GH	01	Special Branch-Committed								
<b>Total</b>	<b>01</b>	<b>1421300000</b>	<b>0</b>	<b>0</b>	<b>1421300000</b>	<b>966221497</b>	<b>110065923</b>	<b>565144426</b>	<b>856155574</b>	
GH	02	Crime Branch-Committed								
V	P	895522000	0	0	895522000	595178775	77680916	378024141	517497859	42.21
<b>Total</b>	<b>02</b>	<b>895522000</b>	<b>0</b>	<b>0</b>	<b>895522000</b>	<b>595178775</b>	<b>77680916</b>	<b>378024141</b>	<b>517497859</b>	
GH	03	Criminal Branch								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>2316824000</b>	<b>0</b>	<b>0</b>	<b>2316824000</b>	<b>1561402272</b>	<b>187746839</b>	<b>943168567</b>	<b>1373655433</b>	
SH	02	Anti Corruption Bureau-Committed								
V	P	752022000	0	0	752022000	508605190	62069097	305485907	446536093	40.62
<b>Total</b>	<b>02</b>	<b>752022000</b>	<b>0</b>	<b>0</b>	<b>752022000</b>	<b>508605190</b>	<b>62069097</b>	<b>305485907</b>	<b>446536093</b>	
SH	05	Anti-terrorist Force and Special Task Force-Committed								
GH	01	Anti-terrorist and Special Task Force-Committed								
V	P	294350000	0	0	294350000	193979084	26379642	126750558	167599442	43.06
<b>Total</b>	<b>01</b>	<b>294350000</b>	<b>0</b>	<b>0</b>	<b>294350000</b>	<b>193979084</b>	<b>26379642</b>	<b>126750558</b>	<b>167599442</b>	
<b>Total</b>	<b>05</b>	<b>294350000</b>	<b>0</b>	<b>0</b>	<b>294350000</b>	<b>193979084</b>	<b>26379642</b>	<b>126750558</b>	<b>167599442</b>	
<b>Total</b>	<b>101</b>	<b>3363196000</b>	<b>0</b>	<b>0</b>	<b>3363196000</b>	<b>2263986546</b>	<b>276195578</b>	<b>1375405032</b>	<b>1987790968</b>	
MI	104	Special Police								
SH	01	Sepoy Unit-Committed								
V	P	9321984000	0	0	9321984000	6290269737	778764019	3810478282	5511505718	40.88
<b>Total</b>	<b>01</b>	<b>9321984000</b>	<b>0</b>	<b>0</b>	<b>9321984000</b>	<b>6290269737</b>	<b>778764019</b>	<b>3810478282</b>	<b>5511505718</b>	
SH	02	Medical Branch-Committed								
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>02</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH	03	State Disaster Management								
GH	01	Disaster Response Force-Committed								
V	P	387167000	0	0	387167000	263483751	35330923	159014172	228152828	41.07
<b>Total</b>	<b>01</b>	<b>387167000</b>	<b>0</b>	<b>0</b>	<b>387167000</b>	<b>263483751</b>	<b>35330923</b>	<b>159014172</b>	<b>228152828</b>	
<b>Total</b>	<b>03</b>	<b>387167000</b>	<b>0</b>	<b>0</b>	<b>387167000</b>	<b>263483751</b>	<b>35330923</b>	<b>159014172</b>	<b>228152828</b>	
<b>Total</b>	<b>104</b>	<b>9709251000</b>	<b>0</b>	<b>0</b>	<b>9709251000</b>	<b>6553853488</b>	<b>814094942</b>	<b>3969492454</b>	<b>5739758546</b>	
MI	109	District Police								
SH	01	General Police								
GH	02	Cost of Purchase of Petrol-Committed								
V	P					11684	-8373	-20057	20057	.00
<b>Total</b>	<b>02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11684</b>	<b>-8373</b>	<b>-20057</b>	<b>20057</b>	
GH	03	Payment of Vehicles\ Warrant to Rajasthan State Road Transport Corporation-Committed								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2055	Police								
MI	109	District Police								
SH	01	General Police								
GH	03	Payment of Vehicles\ Warrant to Rajasthan State Road Transport Corporation-Committed								
V	P	120000000	0	0	120000000	120000000	62608936	62608936	57391064	52.17
<b>Total</b>	<b>03</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>120000000</b>	<b>62608936</b>	<b>62608936</b>	<b>57391064</b>	
GH	04	Railway Warrant-Committed								
V	P	60000000	0	0	60000000	42382751	5802028	23419277	36580723	39.03
<b>Total</b>	<b>04</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>42382751</b>	<b>5802028</b>	<b>23419277</b>	<b>36580723</b>	
<b>Total</b>	<b>01</b>	<b>180000000</b>	<b>0</b>	<b>0</b>	<b>180000000</b>	<b>162394435</b>	<b>68402591</b>	<b>86008156</b>	<b>93991844</b>	
SH	02	Security Forces for Central Office, Banks etc.								
GH	01	Central Offices-Committed								
V	P	257530000	0	0	257530000	190418534	12737241	79848707	177681293	31.01
<b>Total</b>	<b>01</b>	<b>257530000</b>	<b>0</b>	<b>0</b>	<b>257530000</b>	<b>190418534</b>	<b>12737241</b>	<b>79848707</b>	<b>177681293</b>	
<b>Total</b>	<b>02</b>	<b>257530000</b>	<b>0</b>	<b>0</b>	<b>257530000</b>	<b>190418534</b>	<b>12737241</b>	<b>79848707</b>	<b>177681293</b>	
SH	03	Mewar Bhil Bodies-Committed								
V	P	675350000	0	0	675350000	481242010	49693627	243801617	431548383	36.10
<b>Total</b>	<b>03</b>	<b>675350000</b>	<b>0</b>	<b>0</b>	<b>675350000</b>	<b>481242010</b>	<b>49693627</b>	<b>243801617</b>	<b>431548383</b>	
SH	04	Evolution Expenditure-Committed								
V	P	4155000	0	0	4155000	2809093	335763	1681670	2473330	40.47
<b>Total</b>	<b>04</b>	<b>4155000</b>	<b>0</b>	<b>0</b>	<b>4155000</b>	<b>2809093</b>	<b>335763</b>	<b>1681670</b>	<b>2473330</b>	
SH	06	Traffic Police								
GH	01	Traffic System -Committed								
V	P	1667200000	0	0	1667200000	1176985635	133341849	623556214	1043643786	37.40
<b>Total</b>	<b>01</b>	<b>1667200000</b>	<b>0</b>	<b>0</b>	<b>1667200000</b>	<b>1176985635</b>	<b>133341849</b>	<b>623556214</b>	<b>1043643786</b>	
<b>Total</b>	<b>06</b>	<b>1667200000</b>	<b>0</b>	<b>0</b>	<b>1667200000</b>	<b>1176985635</b>	<b>133341849</b>	<b>623556214</b>	<b>1043643786</b>	
SH	10	Police Commissioner System								
GH	01	General Police-Committed								
V	P	7613134000	0	0	7613134000	5205448807	634114861	3041800054	4571333946	39.95
C	P	88000	0	0	88000	1000	1078400	1165400	-1077400	1324.32
<b>Total</b>	<b>01</b>	<b>7613222000</b>	<b>0</b>	<b>0</b>	<b>7613222000</b>	<b>5205449807</b>	<b>635193261</b>	<b>3042965454</b>	<b>4570256546</b>	
GH	03	Jaipur Metro Rail Corporation-Committed								
V	P	300600000	0	0	300600000	213840942	20250377	107009435	193590565	35.60
<b>Total</b>	<b>03</b>	<b>300600000</b>	<b>0</b>	<b>0</b>	<b>300600000</b>	<b>213840942</b>	<b>20250377</b>	<b>107009435</b>	<b>193590565</b>	
GH	04	Traffic Police-Committed								
V	P	1170795000	0	0	1170795000	809648183	91972573	453119390	717675610	38.70
<b>Total</b>	<b>04</b>	<b>1170795000</b>	<b>0</b>	<b>0</b>	<b>1170795000</b>	<b>809648183</b>	<b>91972573</b>	<b>453119390</b>	<b>717675610</b>	
<b>Total</b>	<b>10</b>	<b>9084617000</b>	<b>0</b>	<b>0</b>	<b>9084617000</b>	<b>6228938932</b>	<b>747416211</b>	<b>3603094279</b>	<b>5481522721</b>	
SH	11	General Police								
GH	01	General Police Execution-Committed								
V	P	33695780000	0	0	33695780000	22811411701	2854271001	13738639300	19957140700	40.77

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2055	Police								
MI	109	District Police								
SH	11	General Police								
GH	01	General Police Execution-Committed								
C	P	2576000	0	0	2576000	1667	2574333	1667	99.94	
<b>Total</b>	01	<b>33698356000</b>	<b>0</b>	<b>0</b>	<b>33698356000</b>	<b>22811413368</b>	<b>2854271001</b>	<b>13741213633</b>	<b>19957142367</b>	
<b>Total</b>	11	<b>33698356000</b>	<b>0</b>	<b>0</b>	<b>33698356000</b>	<b>22811413368</b>	<b>2854271001</b>	<b>13741213633</b>	<b>19957142367</b>	
<b>Total</b>	109	<b>45567208000</b>	<b>0</b>	<b>0</b>	<b>45567208000</b>	<b>31054202007</b>	<b>3866198283</b>	<b>18379204276</b>	<b>27188003724</b>	
MI	111	Railway Police								
SH	01	General Police								
GH	01	General Police Execution-Committed								
V	P	797530000	0	0	797530000	534446985	65006009	328089024	469440976	41.14
<b>Total</b>	01	<b>797530000</b>	<b>0</b>	<b>0</b>	<b>797530000</b>	<b>534446985</b>	<b>65006009</b>	<b>328089024</b>	<b>469440976</b>	
<b>Total</b>	01	<b>797530000</b>	<b>0</b>	<b>0</b>	<b>797530000</b>	<b>534446985</b>	<b>65006009</b>	<b>328089024</b>	<b>469440976</b>	
<b>Total</b>	111	<b>797530000</b>	<b>0</b>	<b>0</b>	<b>797530000</b>	<b>534446985</b>	<b>65006009</b>	<b>328089024</b>	<b>469440976</b>	
MI	113	Welfare of Police Personnels								
SH	01	Special grant for personnels of Police Department-Committed								
V	P	44000000	0	0	44000000	36932909	141844135	148911226	-104911226	338.43
<b>Total</b>	01	<b>44000000</b>	<b>0</b>	<b>0</b>	<b>44000000</b>	<b>36932909</b>	<b>141844135</b>	<b>148911226</b>	<b>-104911226</b>	
<b>Total</b>	113	<b>44000000</b>	<b>0</b>	<b>0</b>	<b>44000000</b>	<b>36932909</b>	<b>141844135</b>	<b>148911226</b>	<b>-104911226</b>	
MI	114	Wireless and Computers								
SH	01	Wireless (Special Police)-Committed								
V	P	709900000	0	0	709900000	497907017	49560609	261553592	448346408	36.84
<b>Total</b>	01	<b>709900000</b>	<b>0</b>	<b>0</b>	<b>709900000</b>	<b>497907017</b>	<b>49560609</b>	<b>261553592</b>	<b>448346408</b>	
SH	03	Computer-Committed								
V	P	114355000	0	0	114355000	79672515	9559904	44242389	70112611	38.69
<b>Total</b>	03	<b>114355000</b>	<b>0</b>	<b>0</b>	<b>114355000</b>	<b>79672515</b>	<b>9559904</b>	<b>44242389</b>	<b>70112611</b>	
<b>Total</b>	114	<b>824255000</b>	<b>0</b>	<b>0</b>	<b>824255000</b>	<b>577579532</b>	<b>59120513</b>	<b>305795981</b>	<b>518459019</b>	
MI	115	Modernisation of Police Force								
SH	01	Modernisation of Rajasthan Police Academy								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Modernisation of Forensic Lab								
V	P	11400000	0	0	11400000	11400000	599047	599047	10800953	5.25
V	C	79900000	0	0	79900000	79900000			79900000	.00
<b>Total</b>	03	<b>91300000</b>	<b>0</b>	<b>0</b>	<b>91300000</b>	<b>91300000</b>	<b>599047</b>	<b>599047</b>	<b>90700953</b>	
SH	08	Modernisation of Anti Corruption Bureau								
V	P	8818000	0	0	8818000	8818000			8818000	.00
V	C	13227000	0	0	13227000	13227000			13227000	.00
<b>Total</b>	08	<b>22045000</b>	<b>0</b>	<b>0</b>	<b>22045000</b>	<b>22045000</b>	<b>0</b>	<b>0</b>	<b>22045000</b>	
SH	09	Student Police Cadet (SPC)								



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		O	S	R	T					
MH	2055	Police								
MI	115	Modernisation of Police Force								
SH	09	Student Police Cadet (SPC)								
GH	01	Training to Students under Police Modernisation Scheme								
V	P	40149000	0	0	40149000	40149000		40149000	.00	
V	C	60224000	0	0	60224000	60224000		60224000	.00	
<b>Total</b>	<b>01</b>	<b>100373000</b>	<b>0</b>	<b>0</b>	<b>100373000</b>	<b>100373000</b>	<b>0</b>	<b>0</b>	<b>100373000</b>	
<b>Total</b>	<b>09</b>	<b>100373000</b>	<b>0</b>	<b>0</b>	<b>100373000</b>	<b>100373000</b>	<b>0</b>	<b>0</b>	<b>100373000</b>	
SH	10	Sardar Patel Global Centre for Security Counter Terrorism and Anti Insurgency								
GH	01	Establishment of Centre								
V	P	3000	0	0	3000	3000		3000	.00	
V	C	10001000	0	0	10001000	10001000		10001000	.00	
<b>Total</b>	<b>01</b>	<b>10004000</b>	<b>0</b>	<b>0</b>	<b>10004000</b>	<b>10004000</b>	<b>0</b>	<b>0</b>	<b>10004000</b>	
<b>Total</b>	<b>10</b>	<b>10004000</b>	<b>0</b>	<b>0</b>	<b>10004000</b>	<b>10004000</b>	<b>0</b>	<b>0</b>	<b>10004000</b>	
<b>Total</b>	<b>115</b>	<b>223723000</b>	<b>0</b>	<b>0</b>	<b>223723000</b>	<b>223723000</b>	<b>599047</b>	<b>599047</b>	<b>223123953</b>	
MI	116	Forensic Science								
SH	01	Forensic Lab-Committed								
V	P	249950000	0	0	249950000	179985746	20896374	90860628	159089372	36.35
<b>Total</b>	<b>01</b>	<b>249950000</b>	<b>0</b>	<b>0</b>	<b>249950000</b>	<b>179985746</b>	<b>20896374</b>	<b>90860628</b>	<b>159089372</b>	
<b>Total</b>	<b>116</b>	<b>249950000</b>	<b>0</b>	<b>0</b>	<b>249950000</b>	<b>179985746</b>	<b>20896374</b>	<b>90860628</b>	<b>159089372</b>	
MI	190	Assistance to public Sector and other Undertakings								
SH	01	Rajasthan Police Housing and Construction Corporation Limited								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>190</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	800	Other expenditure								
SH	01	Police Development Fund								
V	P	49999000	0	0	49999000	32092670	2242586	20148916	29850084	40.30
<b>Total</b>	<b>01</b>	<b>49999000</b>	<b>0</b>	<b>0</b>	<b>49999000</b>	<b>32092670</b>	<b>2242586</b>	<b>20148916</b>	<b>29850084</b>	
SH	02	Supply of Petrol / Diesel to other Departments-Committed								
V	P	5000000	0	0	5000000	4179092	229516	1050424	3949576	21.01
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4179092</b>	<b>229516</b>	<b>1050424</b>	<b>3949576</b>	
SH	90	Payment of compensation for Guaranteed Delivery of Public Services Act								
GH	01	Payment of Compensation-Committed								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>36272762</b>	<b>2472102</b>	<b>21199340</b>	<b>33800660</b>	
<b>Total</b>	<b>2055</b>	<b>62454043000</b>	<b>0</b>	<b>0</b>	<b>62454043000</b>	<b>42545823443</b>	<b>5389272920</b>	<b>25297492477</b>	<b>37156550523</b>	
MH	2070	Other Administrative Services								
MI	106	Civil Defence								

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		O	S	R	T						
MH	2070	Other Administrative Services									
MI	106	Civil Defence									
SH	01	Civil Security									
V	P	1000	0	0	1000	1000			1000	.00	
V	C	1000	0	0	1000	1000			1000	.00	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
SH	02	Fire Service-Committed									
V	P	75684000	0	0	75684000	56865169	5074701	23893532	51790468	31.57	
<b>Total</b>	<b>02</b>	<b>75684000</b>	<b>0</b>	<b>0</b>	<b>75684000</b>	<b>56865169</b>	<b>5074701</b>	<b>23893532</b>	<b>51790468</b>		
SH	03	Civil Security									
GH	01	Establishment Charges-Committed									
V	P	179920000	0	0	179920000	139115013	12022668	52827655	127092345	29.36	
C	P	1000	0	0	1000	1000			1000	.00	
<b>Total</b>	<b>01</b>	<b>179921000</b>	<b>0</b>	<b>0</b>	<b>179921000</b>	<b>139116013</b>	<b>12022668</b>	<b>52827655</b>	<b>127093345</b>		
<b>Total</b>	<b>03</b>	<b>179921000</b>	<b>0</b>	<b>0</b>	<b>179921000</b>	<b>139116013</b>	<b>12022668</b>	<b>52827655</b>	<b>127093345</b>		
<b>Total</b>	<b>106</b>	<b>255607000</b>	<b>0</b>	<b>0</b>	<b>255607000</b>	<b>195983182</b>	<b>17097369</b>	<b>76721187</b>	<b>178885813</b>		
MI	107	Home Guards									
SH	01	Urban Civil Defence									
V	P	496430000	0	0	496430000	256293400	-162203708	77932892	418497108	15.70	
V	C	274010000	0	0	274010000	215248883	217279533	276040650	-2030650	100.74	
C	P	1000	0	0	1000	1000			1000	.00	
<b>Total</b>	<b>01</b>	<b>770441000</b>	<b>0</b>	<b>0</b>	<b>770441000</b>	<b>471543283</b>	<b>55075825</b>	<b>353973542</b>	<b>416467458</b>		
SH	02	Border Civil Defence									
V	P	31410000	0	0	31410000	23587208	1476310	9299102	22110898	29.61	
V	C	121070000	0	0	121070000	77009813	6395471	50455658	70614342	41.67	
<b>Total</b>	<b>02</b>	<b>152480000</b>	<b>0</b>	<b>0</b>	<b>152480000</b>	<b>100597021</b>	<b>7871781</b>	<b>59754760</b>	<b>92725240</b>		
SH	03	Police Modernization Scheme									
GH	01	Amount for urban Civil Defence under Police Modernisation Scheme									
V	P	2000	0	0	2000	2000			2000	.00	
V	C	1000	0	0	1000	1000			1000	.00	
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>		
GH	02	Amount for Border Civil Defence under Police Modernisation Scheme									
V	P	2000	0	0	2000	2000			2000	.00	
V	C	1000	0	0	1000	1000			1000	.00	
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>		
<b>Total</b>	<b>03</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>		
<b>Total</b>	<b>107</b>	<b>922927000</b>	<b>0</b>	<b>0</b>	<b>922927000</b>	<b>572146304</b>	<b>62947606</b>	<b>413728302</b>	<b>509198698</b>		
<b>Total</b>	<b>2070</b>	<b>1178534000</b>	<b>0</b>	<b>0</b>	<b>1178534000</b>	<b>768129486</b>	<b>80044975</b>	<b>490449489</b>	<b>688084511</b>		
MH	4055	Capital Outlay on Police									
MI	190	Investments in Public Sector and other Undertakings									
SH	01	Rajasthan Police Housing and Construction Corporation Limited									

Month & Year of Account		8 2019								
Grant Number:		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4055	Capital Outlay on Police								
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Rajasthan Police Housing and Construction Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	207	State police								
SH	01	Police modernisation								
GH	01	Crime branch								
V	P	25651000	0	0	25651000	25651000	24325442	24325442	1325558	94.83
V	C	38476000	0	0	38476000	38476000	9882200	9882200	28593800	25.68
<b>Total</b>	01	<b>64127000</b>	<b>0</b>	<b>0</b>	<b>64127000</b>	<b>64127000</b>	<b>34207642</b>	<b>34207642</b>	<b>29919358</b>	
GH	02	General police								
V	P	351871000	0	0	351871000	351871000	102198913	102198913	249672087	29.04
V	C	527806000	0	0	527806000	527806000	184931387	184931387	342874613	35.04
<b>Total</b>	02	<b>879677000</b>	<b>0</b>	<b>0</b>	<b>879677000</b>	<b>879677000</b>	<b>287130300</b>	<b>287130300</b>	<b>592546700</b>	
GH	03	Wireless police								
V	P	15000000	0	0	15000000	15000000			15000000	.00
V	C	22500000	0	0	22500000	22500000	17418078	17418078	5081922	77.41
<b>Total</b>	03	<b>37500000</b>	<b>0</b>	<b>0</b>	<b>37500000</b>	<b>37500000</b>	<b>17418078</b>	<b>17418078</b>	<b>20081922</b>	
GH	04	Computer police								
V	P	170000000	0	0	170000000	170000000			170000000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>170001000</b>	<b>0</b>	<b>0</b>	<b>170001000</b>	<b>170001000</b>	<b>0</b>	<b>0</b>	<b>170001000</b>	
<b>Total</b>	01	<b>1151305000</b>	<b>0</b>	<b>0</b>	<b>1151305000</b>	<b>1151305000</b>	<b>338756020</b>	<b>338756020</b>	<b>812548980</b>	
SH	02	District police								
GH	01	General police								
V	P	150001000	0	0	150001000	150001000			150001000	.00
<b>Total</b>	01	<b>150001000</b>	<b>0</b>	<b>0</b>	<b>150001000</b>	<b>150001000</b>	<b>0</b>	<b>0</b>	<b>150001000</b>	
<b>Total</b>	02	<b>150001000</b>	<b>0</b>	<b>0</b>	<b>150001000</b>	<b>150001000</b>	<b>0</b>	<b>0</b>	<b>150001000</b>	
<b>Total</b>	207	<b>1301306000</b>	<b>0</b>	<b>0</b>	<b>1301306000</b>	<b>1301306000</b>	<b>338756020</b>	<b>338756020</b>	<b>962549980</b>	
MI	211	Police Housing								
SH	01	Through the Rajasthan State Road Development and Construction Corporation Limited								
GH	90	Construction Works								
V	P	170000000	0	0	170000000	170000000	35000000	35000000	135000000	20.59
<b>Total</b>	90	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>170000000</b>	<b>35000000</b>	<b>35000000</b>	<b>135000000</b>	
<b>Total</b>	01	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>170000000</b>	<b>35000000</b>	<b>35000000</b>	<b>135000000</b>	
SH	03	Through the Awas Vikas Limited								
GH	90	Construction Works								
V	P	274771000	0	0	274771000	183180667		91590333	183180667	33.33
<b>Total</b>	90	<b>274771000</b>	<b>0</b>	<b>0</b>	<b>274771000</b>	<b>183180667</b>	<b>0</b>	<b>91590333</b>	<b>183180667</b>	

Month & Year of Account		8		2019						
Grant Number:		016		POLICE						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4055	Capital Outlay on Police								
MI	211	Police Housing								
SH	03	Through the Awas Vikas Limited								
Total	03	274771000	0	0	274771000	183180667	0	91590333	183180667	
Total	211	444771000	0	0	444771000	353180667	35000000	126590333	318180667	
Total	4055	1746078000	0	0	1746078000	1654487667	373756020	465346353	1280731647	
Total	016	65378655000	0	0	65378655000	44968440596	5843073915	26253288319	39125366681	
Month & Year of Account		8		2019						
Grant Number:		017		JAILS						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2056	Jails								
MI	001	Direction and Administration								
SH	01	Administration								
GH	01	Head office and Regional office-Committed								
V	P	112698000	0	0	112698000	83896436	7925069	36726633	75971367	32.59
C	P	1000	0	0	1000	1000			1000	.00
Total	01	112699000	0	0	112699000	83897436	7925069	36726633	75972367	
Total	01	112699000	0	0	112699000	83897436	7925069	36726633	75972367	
Total	001	112699000	0	0	112699000	83897436	7925069	36726633	75972367	
MI	101	Jails								
SH	01	Central Jail-Committed								
V	P	940931000	0	0	940931000	678992246	93369854	355308608	585622392	37.76
C	P	1000	0	0	1000	1000			1000	.00
Total	01	940932000	0	0	940932000	678993246	93369854	355308608	585623392	
SH	02	District Jail-Committed								
V	P	402746000	0	0	402746000	276135886	55469742	182079856	220666144	45.21
Total	02	402746000	0	0	402746000	276135886	55469742	182079856	220666144	
SH	03	Lock-ups-Committed								
V	P	386810000	0	0	386810000	275245737	46531082	158095345	228714655	40.87
Total	03	386810000	0	0	386810000	275245737	46531082	158095345	228714655	
SH	05	Expenditure on maintenance of terrorists of Jammu and Kashmir								
GH	01	Expenditure on Prisoners of others States-Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	05	1000	0	0	1000	1000	0	0	1000	
SH	06	Video Conferencing Facility in Jails								

Month & Year of Account		8		2019						
Grant Number:		017		JAILS						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2056	Jails								
MI	101	Jails								
SH	06	Video Conferencing Facility in Jails								
V	P	30596000	0	0	30596000	30596000		30596000	.00	
V	C	34249000	0	0	34249000	33991000	-258000	34249000	.00	
<b>Total</b>	<b>06</b>	<b>64845000</b>	<b>0</b>	<b>0</b>	<b>64845000</b>	<b>64587000</b>	<b>-258000</b>	<b>0</b>	<b>64845000</b>	
<b>Total</b>	<b>101</b>	<b>1795334000</b>	<b>0</b>	<b>0</b>	<b>1795334000</b>	<b>1294962869</b>	<b>195112678</b>	<b>695483809</b>	<b>1099850191</b>	
MI	102	Jail Manufactures								
SH	01	Central Jail-Committed								
V	P	7056000	0	0	7056000	4883865	646964	2819099	4236901	39.95
<b>Total</b>	<b>01</b>	<b>7056000</b>	<b>0</b>	<b>0</b>	<b>7056000</b>	<b>4883865</b>	<b>646964</b>	<b>2819099</b>	<b>4236901</b>	
<b>Total</b>	<b>102</b>	<b>7056000</b>	<b>0</b>	<b>0</b>	<b>7056000</b>	<b>4883865</b>	<b>646964</b>	<b>2819099</b>	<b>4236901</b>	
MI	800	Other expenditure								
SH	01	Jail Training School-Committed								
V	P	10937000	0	0	10937000	7437684	962545	4461861	6475139	40.80
<b>Total</b>	<b>01</b>	<b>10937000</b>	<b>0</b>	<b>0</b>	<b>10937000</b>	<b>7437684</b>	<b>962545</b>	<b>4461861</b>	<b>6475139</b>	
SH	02	Adolescent Reforms Home-Committed								
V	P	556000	0	0	556000	556000	227732	227732	328268	40.96
<b>Total</b>	<b>02</b>	<b>556000</b>	<b>0</b>	<b>0</b>	<b>556000</b>	<b>556000</b>	<b>227732</b>	<b>227732</b>	<b>328268</b>	
SH	03	Woman Prisoners Reforms Home-Committed								
V	P	17217000	0	0	17217000	12854329	1096561	5459232	11757768	31.71
<b>Total</b>	<b>03</b>	<b>17217000</b>	<b>0</b>	<b>0</b>	<b>17217000</b>	<b>12854329</b>	<b>1096561</b>	<b>5459232</b>	<b>11757768</b>	
<b>Total</b>	<b>800</b>	<b>28710000</b>	<b>0</b>	<b>0</b>	<b>28710000</b>	<b>20848013</b>	<b>2286838</b>	<b>10148825</b>	<b>18561175</b>	
<b>Total</b>	<b>2056</b>	<b>1943799000</b>	<b>0</b>	<b>0</b>	<b>1943799000</b>	<b>1404592183</b>	<b>205971549</b>	<b>745178366</b>	<b>1198620634</b>	
<b>Total</b>	<b>017</b>	<b>1943799000</b>	<b>0</b>	<b>0</b>	<b>1943799000</b>	<b>1404592183</b>	<b>205971549</b>	<b>745178366</b>	<b>1198620634</b>	
Month & Year of Account		8		2019						
Grant Number:		018		PUBLIC RELATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2220	Information and Publicity								
SM	60	Others								
MI	001	Direction and Administration								
SH	01	Direction and Administration								
GH	01	Directorate Establishment - Committed								
V	P	878661000	0	0	878661000	666423086	102303408	314541322	564119678	35.80
<b>Total</b>	<b>01</b>	<b>878661000</b>	<b>0</b>	<b>0</b>	<b>878661000</b>	<b>666423086</b>	<b>102303408</b>	<b>314541322</b>	<b>564119678</b>	
GH	02	Programs and Activities								

Month & Year of Account		8 2019								
Grant Number:		018 PUBLIC RELATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2220	Information and Publicity									
SM 60	Others									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 02	Programs and Activities									
V	P	3120000	0	0	3120000	3120000	2854000	2854000	266000	91.47
Total	02	3120000	0	0	3120000	3120000	2854000	2854000	266000	
Total	01	881781000	0	0	881781000	669543086	105157408	317395322	564385678	
Total	001	881781000	0	0	881781000	669543086	105157408	317395322	564385678	
MI 102	Information Centres									
SH 01	General Information Services									
GH 01	District level Establishment - Committed									
V	P	60621000	0	0	60621000	44681631	3883078	19822447	40798553	32.70
Total	01	60621000	0	0	60621000	44681631	3883078	19822447	40798553	
Total	01	60621000	0	0	60621000	44681631	3883078	19822447	40798553	
Total	102	60621000	0	0	60621000	44681631	3883078	19822447	40798553	
MI 106	Field Publicity									
SH 01	Regional Publicity at district level									
GH 01	Regional Publicity at district level - Committed									
V	P	103899000	0	0	103899000	78809984	6542877	31631893	72267107	30.44
C	P	1000	0	0	1000	1000			1000	.00
Total	01	103900000	0	0	103900000	78810984	6542877	31631893	72268107	
Total	01	103900000	0	0	103900000	78810984	6542877	31631893	72268107	
Total	106	103900000	0	0	103900000	78810984	6542877	31631893	72268107	
Total	60	1046302000	0	0	1046302000	793035701	115583363	368849662	677452338	
Total	2220	1046302000	0	0	1046302000	793035701	115583363	368849662	677452338	
Total	018	1046302000	0	0	1046302000	793035701	115583363	368849662	677452338	
Month & Year of Account		8 2019								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Direction									
GH 01	Headquarter and Division									
V	P	3434000	0	0	3434000	3434000	362877	362877	3071123	10.57

Month & Year of Account		8 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Direction									
GH 01	Headquarter and Division									
<b>Total</b>	<b>01</b>	<b>3434000</b>	<b>0</b>	<b>0</b>	<b>3434000</b>	<b>3434000</b>	<b>362877</b>	<b>362877</b>	<b>3071123</b>	
GH 02	Superintendence-Committed									
V	P	671309000	0	0	671309000	481903762	43607675	233012913	438296087	34.71
<b>Total</b>	<b>02</b>	<b>671309000</b>	<b>0</b>	<b>0</b>	<b>671309000</b>	<b>481903762</b>	<b>43607675</b>	<b>233012913</b>	<b>438296087</b>	
GH 03	Execution-Committed									
V	P	2797766000	0	0	2797766000	2031620787	188566966	954712179	1843053821	34.12
C	P	500000	0	0	500000	475000	106492	131492	368508	26.30
<b>Total</b>	<b>03</b>	<b>2798266000</b>	<b>0</b>	<b>0</b>	<b>2798266000</b>	<b>2032095787</b>	<b>188673458</b>	<b>954843671</b>	<b>1843422329</b>	
GH 05	Architecture-Committed									
V	P	48252000	0	0	48252000	33290982	3631956	18592974	29659026	38.53
<b>Total</b>	<b>05</b>	<b>48252000</b>	<b>0</b>	<b>0</b>	<b>48252000</b>	<b>33290982</b>	<b>3631956</b>	<b>18592974</b>	<b>29659026</b>	
GH 08	Public Private Partnership-Committed									
V	P	5000	0	0	5000	5000			5000	.00
<b>Total</b>	<b>08</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
GH 11	Head office and Divisional office-Committed									
V	P	578038000	0	0	578038000	419580217	43481858	201939641	376098359	34.94
<b>Total</b>	<b>11</b>	<b>578038000</b>	<b>0</b>	<b>0</b>	<b>578038000</b>	<b>419580217</b>	<b>43481858</b>	<b>201939641</b>	<b>376098359</b>	
<b>Total</b>	<b>01</b>	<b>4099304000</b>	<b>0</b>	<b>0</b>	<b>4099304000</b>	<b>2970309748</b>	<b>279757824</b>	<b>1408752076</b>	<b>2690551924</b>	
SH 02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads									
GH 02	4055-Capital Outlay on Police-Committed									
V	P					3062074	-514480	-3576554	3576554	.00
<b>Total</b>	<b>02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3062074</b>	<b>-514480</b>	<b>-3576554</b>	<b>3576554</b>	
GH 03	4059-Capital Outlay on Public Works-Committed									
V	P					34810666	-1770786	-36581452	36581452	.00
<b>Total</b>	<b>03</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34810666</b>	<b>-1770786</b>	<b>-36581452</b>	<b>36581452</b>	
GH 04	4070-Capital Outlay on Other Administrative Services-Committed									
V	P					21743	-1343317	-1365060	1365060	.00
<b>Total</b>	<b>04</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21743</b>	<b>-1343317</b>	<b>-1365060</b>	<b>1365060</b>	
GH 05	4202-Capital Outlay on Education, Sports, Art and Culture-Committed									
V	P					18588255	-87012	-18675267	18675267	.00
<b>Total</b>	<b>05</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18588255</b>	<b>-87012</b>	<b>-18675267</b>	<b>18675267</b>	
GH 06	4210-Capital Outlay on Medical and Public Health-Committed									
V	P					7088591	-1386075	-8474666	8474666	.00
<b>Total</b>	<b>06</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7088591</b>	<b>-1386075</b>	<b>-8474666</b>	<b>8474666</b>	
GH 09	4216-Capital Outlay on Housing-Committed									

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		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads									
GH 09	4216-Capital Outlay on Housing-Committed					1549886	-117548	-1667434	1667434	.00
V	P									
<b>Total</b>	09	0	0	0	0	1549886	-117548	-1667434	1667434	
GH 11	4220-Capital Outlay on Information and Publicity-Committed					816396	-2720	-819116	819116	.00
V	P									
<b>Total</b>	11	0	0	0	0	816396	-2720	-819116	819116	
GH 13	4235-Capital Outlay on Social Security and Welfare-Committed					845277		-845277	845277	.00
V	P									
<b>Total</b>	13	0	0	0	0	845277	0	-845277	845277	
GH 15	4250-Capital Outlay on Other Social Services-Committed					6013832	-78871	-6092703	6092703	.00
V	P									
<b>Total</b>	15	0	0	0	0	6013832	-78871	-6092703	6092703	
GH 18	4403-Capital Outlay on Animal Husbandry-Committed					275136	-53633	-328769	328769	.00
V	P									
<b>Total</b>	18	0	0	0	0	275136	-53633	-328769	328769	
GH 34	4851-Capital Outlay on Village and Small Industries-Committed					0	-294762	-294762	294762	.00
V	P									
<b>Total</b>	34	0	0	0	0	0	-294762	-294762	294762	
GH 39	5054-Capital Outlay on Roads and Bridges-Committed					955723575	-356365911	-1312089486	1312089486	.00
V	P									
<b>Total</b>	39	0	0	0	0	955723575	-356365911	-1312089486	1312089486	
<b>Total</b>	02	0	0	0	0	1028795431	-362015115	-1390810546	1390810546	
<b>Total</b>	001	4099304000	0	0	4099304000	3999105179	-82257291	17941530	4081362470	
MI 004	Planning and Research									
SH 01	Research-Committed									
V	P	225260000	0	0	225260000	161464879	15837311	79632432	145627568	35.35
<b>Total</b>	01	225260000	0	0	225260000	161464879	15837311	79632432	145627568	
<b>Total</b>	004	225260000	0	0	225260000	161464879	15837311	79632432	145627568	
MI 052	Machinery and Equipment									
SH 01	Maintenance of machineries									
GH 02	Restoration and freight expenses-Committed									
V	P	122450000	0	0	122450000	84410365	9808648	47848283	74601717	39.08
<b>Total</b>	02	122450000	0	0	122450000	84410365	9808648	47848283	74601717	
<b>Total</b>	01	122450000	0	0	122450000	84410365	9808648	47848283	74601717	
SH 02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads									



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 052	Machinery and Equipment									
SH 02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads									
GH 02	4055-Capital Outlay on Police-Committed					765527	-128620	-894147	894147	.00
V	P									
<b>Total</b>	02	0	0	0	0	<b>765527</b>	<b>-128620</b>	<b>-894147</b>	<b>894147</b>	
GH 03	4059-Capital Outlay on Public Works-Committed					8702665	-442703	-9145368	9145368	.00
V	P									
<b>Total</b>	03	0	0	0	0	<b>8702665</b>	<b>-442703</b>	<b>-9145368</b>	<b>9145368</b>	
GH 04	4070-Capital Outlay on Other Administrative Services-Committed					5436	-335832	-341268	341268	.00
V	P									
<b>Total</b>	04	0	0	0	0	<b>5436</b>	<b>-335832</b>	<b>-341268</b>	<b>341268</b>	
GH 05	4202-Capital Outlay on Education, Sports, Art and Culture-Committed					4647069	-21753	-4668822	4668822	.00
V	P									
<b>Total</b>	05	0	0	0	0	<b>4647069</b>	<b>-21753</b>	<b>-4668822</b>	<b>4668822</b>	
GH 06	4210-Capital Outlay on Medical and Public Health-Committed					1772151	-346520	-2118671	2118671	.00
V	P									
<b>Total</b>	06	0	0	0	0	<b>1772151</b>	<b>-346520</b>	<b>-2118671</b>	<b>2118671</b>	
GH 09	4216-Capital Outlay on Housing-Committed					387470	-29387	-416857	416857	.00
V	P									
<b>Total</b>	09	0	0	0	0	<b>387470</b>	<b>-29387</b>	<b>-416857</b>	<b>416857</b>	
GH 11	4220-Capital Outlay on Information and Publicity-Committed					204100	-680	-204780	204780	.00
V	P									
<b>Total</b>	11	0	0	0	0	<b>204100</b>	<b>-680</b>	<b>-204780</b>	<b>204780</b>	
GH 13	4235-Capital Outlay on Social Security and Welfare-Committed					211319		-211319	211319	.00
V	P									
<b>Total</b>	13	0	0	0	0	<b>211319</b>	<b>0</b>	<b>-211319</b>	<b>211319</b>	
GH 15	4250-Capital Outlay on Other Social Services-Committed					1503463	-19718	-1523181	1523181	.00
V	P									
<b>Total</b>	15	0	0	0	0	<b>1503463</b>	<b>-19718</b>	<b>-1523181</b>	<b>1523181</b>	
GH 18	4403-Capital Outlay on Animal Husbandry-Committed					68785	-13408	-82193	82193	.00
V	P									
<b>Total</b>	18	0	0	0	0	<b>68785</b>	<b>-13408</b>	<b>-82193</b>	<b>82193</b>	
GH 34	4851- Capital Outlay on Village and Small Industries-Committed					0	-73690	-73690	73690	.00
V	P									
<b>Total</b>	34	0	0	0	0	<b>0</b>	<b>-73690</b>	<b>-73690</b>	<b>73690</b>	
GH 39	5054-Capital Outlay on Roads and Bridges-Committed					238930985	-89091499	-328022484	328022484	.00
V	P									
<b>Total</b>	39	0	0	0	0	<b>238930985</b>	<b>-89091499</b>	<b>-328022484</b>	<b>328022484</b>	

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		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
MI	052	Machinery and Equipment								
SH	02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads								
<b>Total</b>	02	0	0	0	0	257198970	-90503810	-347702780	347702780	
<b>Total</b>	052	122450000	0	0	122450000	341609335	-80695162	-299854497	422304497	
MI	053	Maintenance and Repairs								
SH	01	Through Public Works Department for various Departments								
GH	01	Special and General Repairs-Committed								
V	P	581400000	0	0	581400000	405002700	33750980	210148280	371251720	36.15
<b>Total</b>	01	581400000	0	0	581400000	405002700	33750980	210148280	371251720	
<b>Total</b>	01	581400000	0	0	581400000	405002700	33750980	210148280	371251720	
SH	02	Education Department								
GH	01	Elementary Education-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	1000	0	0	1000	1000	0	0	1000	
GH	02	Secondary Education-Committed								
V	P	1000000	0	0	1000000	796000		204000	796000	20.40
<b>Total</b>	02	1000000	0	0	1000000	796000	0	204000	796000	
<b>Total</b>	02	1001000	0	0	1001000	797000	0	204000	797000	
SH	04	Registrar, Revenue Board-Committed								
V	P	50000000	0	0	50000000	49609546	23994	414448	49585552	.83
<b>Total</b>	04	50000000	0	0	50000000	49609546	23994	414448	49585552	
SH	06	Inspector General, Jail Department-Committed								
V	P	90000000	0	0	90000000	55288916	836808	35547892	54452108	39.50
<b>Total</b>	06	90000000	0	0	90000000	55288916	836808	35547892	54452108	
SH	07	Revenue Research and Training Institute-Committed								
V	P	2000000	0	0	2000000	1335662		664338	1335662	33.22
<b>Total</b>	07	2000000	0	0	2000000	1335662	0	664338	1335662	
SH	08	Director, Medical and Health Department-Committed								
V	P	50000000	0	0	50000000	50000000			50000000	.00
<b>Total</b>	08	50000000	0	0	50000000	50000000	0	0	50000000	
SH	09	Director, Ayurved Department-Committed								
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	09	2000000	0	0	2000000	2000000	0	0	2000000	
SH	10	Commissioner, Commercial Taxes Department-Committed								
V	P	14345000	0	0	14345000	10681260	30644	3694384	10650616	25.75
<b>Total</b>	10	14345000	0	0	14345000	10681260	30644	3694384	10650616	
SH	11	Commissioner ,Excise Department-Committed								
V	P	200000	0	0	200000	200000			200000	.00

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		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 053	Maintenance and Repairs									
SH 11	Commissioner ,Excise Department-Committed									
<b>Total</b>	11	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH 12	Inspector General, Police Department-Committed									
V P		150000000	0	0	150000000	111969772	1689062	39719290	110280710	26.48
<b>Total</b>	12	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>111969772</b>	<b>1689062</b>	<b>39719290</b>	<b>110280710</b>	
SH 14	Director, Sanskrit Education Department-Committed									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 17	Director, Stationery and Printing Department-Committed									
V P		3409000	0	0	3409000	3409000			3409000	.00
<b>Total</b>	17	<b>3409000</b>	<b>0</b>	<b>0</b>	<b>3409000</b>	<b>3409000</b>	<b>0</b>	<b>0</b>	<b>3409000</b>	
SH 18	Registrar, Rajasthan High Court, Jodhpur-Committed									
GH 01	Through the Rajasthan High Court- Committed									
V P		6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	01	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
GH 02	Through the Public Works Department- Committed									
V P		13773000	0	0	13773000	10454274	54423	3373149	10399851	24.49
<b>Total</b>	02	<b>13773000</b>	<b>0</b>	<b>0</b>	<b>13773000</b>	<b>10454274</b>	<b>54423</b>	<b>3373149</b>	<b>10399851</b>	
<b>Total</b>	18	<b>19773000</b>	<b>0</b>	<b>0</b>	<b>19773000</b>	<b>16454274</b>	<b>54423</b>	<b>3373149</b>	<b>16399851</b>	
SH 19	Director, Treasury and Accounts Rajasthan, Jaipur-Committed									
V P		12600000	0	0	12600000	10942679		1657321	10942679	13.15
<b>Total</b>	19	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	<b>10942679</b>	<b>0</b>	<b>1657321</b>	<b>10942679</b>	
SH 20	Director, Mobile Surgical Unit-Committed									
V P		100000	0	0	100000	100000			100000	.00
<b>Total</b>	20	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 21	Department of Personnel, Secretariat-Committed									
V P		47980000	0	0	47980000	40183347	618295	8414948	39565052	17.54
<b>Total</b>	21	<b>47980000</b>	<b>0</b>	<b>0</b>	<b>47980000</b>	<b>40183347</b>	<b>618295</b>	<b>8414948</b>	<b>39565052</b>	
SH 22	Social Justice and Empowerment Department-Committed									
V P		40000000	0	0	40000000	31098408	137408	9039000	30961000	22.60
<b>Total</b>	22	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>31098408</b>	<b>137408</b>	<b>9039000</b>	<b>30961000</b>	
SH 23	Land Settlement Department-Committed									
V P		2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	23	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH 26	Pension Department-Committed									
V P		2569000	0	0	2569000	2569000			2569000	.00
<b>Total</b>	26	<b>2569000</b>	<b>0</b>	<b>0</b>	<b>2569000</b>	<b>2569000</b>	<b>0</b>	<b>0</b>	<b>2569000</b>	
SH 29	Mines and Geology Department-Committed									

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		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 053	Maintenance and Repairs									
SH 29	Mines and Geology Department-Committed									
V	P	5000000	0	0	5000000	5000000	198671	198671	4801329	3.97
<b>Total</b>	<b>29</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>198671</b>	<b>198671</b>	<b>4801329</b>	
SH 30	State Election Commission-Committed									
V	P	200000	0	0	200000	200000			200000	.00
<b>Total</b>	<b>30</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH 31	Anti-Corruption Bureau-Committed									
V	P	1500000	0	0	1500000	1358838	96022	237184	1262816	15.81
<b>Total</b>	<b>31</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1358838</b>	<b>96022</b>	<b>237184</b>	<b>1262816</b>	
SH 32	Panchayati Raj Headquarter-Committed									
V	P	1828000	0	0	1828000	1828000			1828000	.00
<b>Total</b>	<b>32</b>	<b>1828000</b>	<b>0</b>	<b>0</b>	<b>1828000</b>	<b>1828000</b>	<b>0</b>	<b>0</b>	<b>1828000</b>	
SH 33	State Motor gairage-Committed									
V	P	6228000	0	0	6228000	5919021		308979	5919021	4.96
<b>Total</b>	<b>33</b>	<b>6228000</b>	<b>0</b>	<b>0</b>	<b>6228000</b>	<b>5919021</b>	<b>0</b>	<b>308979</b>	<b>5919021</b>	
SH 34	Other Administrative Services General Administrative Building									
GH 01	Headquarter and Division-Committed									
V	P	14000000	0	0	14000000	13699546		300454	13699546	2.15
<b>Total</b>	<b>01</b>	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>13699546</b>	<b>0</b>	<b>300454</b>	<b>13699546</b>	
<b>Total</b>	<b>34</b>	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>13699546</b>	<b>0</b>	<b>300454</b>	<b>13699546</b>	
SH 35	Town Planing Department									
GH 01	Head office-Committed									
V	P	991000	0	0	991000	991000			991000	.00
<b>Total</b>	<b>01</b>	<b>991000</b>	<b>0</b>	<b>0</b>	<b>991000</b>	<b>991000</b>	<b>0</b>	<b>0</b>	<b>991000</b>	
<b>Total</b>	<b>35</b>	<b>991000</b>	<b>0</b>	<b>0</b>	<b>991000</b>	<b>991000</b>	<b>0</b>	<b>0</b>	<b>991000</b>	
SH 37	Rajasthan Public Service Commision									
GH 01	Office building-Committed									
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	<b>01</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	<b>37</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH 38	Rajasthan Staff Selection Board									
GH 01	Office Builing-Committed									
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>38</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH 39	Additional expenses except Schemes									
GH 01	Commissioner Industries Department-Head office-Committed									
V	P	1100000	0	0	1100000	1100000			1100000	.00

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		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 053	Maintenance and Repairs									
SH 39	Additional expenses except Schemes									
GH 01	Commissioner Industries Department-Head office-Committed									
<b>Total</b>	01	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	
GH 02	Commissioner Industries Department-District Industries Centre-Committed									
V	P	4700000	0	0	4700000	4700000			4700000	.00
<b>Total</b>	02	<b>4700000</b>	<b>0</b>	<b>0</b>	<b>4700000</b>	<b>4700000</b>	<b>0</b>	<b>0</b>	<b>4700000</b>	
<b>Total</b>	39	<b>5800000</b>	<b>0</b>	<b>0</b>	<b>5800000</b>	<b>5800000</b>	<b>0</b>	<b>0</b>	<b>5800000</b>	
SH 40	Rajasthan State legal Service Authority,Jaipur									
GH 01	Maintenance of Office buildings-Committed									
V	P	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	40	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
SH 41	Home Guard Department									
GH 01	Maintenance of Home Guard Buildings-Committed									
V	P	2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	01	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
<b>Total</b>	41	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
<b>Total</b>	053	<b>1115425000</b>	<b>0</b>	<b>0</b>	<b>1115425000</b>	<b>838938969</b>	<b>37436307</b>	<b>313922338</b>	<b>801502662</b>	
MI 800	Other Expenditure									
SH 90	Payment of Compensation for Guaranteed Delivery of Public Services Act									
GH 01	Payment of Compensation-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	80	<b>5562440000</b>	<b>0</b>	<b>0</b>	<b>5562440000</b>	<b>5341119362</b>	<b>-109678835</b>	<b>111641803</b>	<b>5450798197</b>	
<b>Total</b>	2059	<b>5562440000</b>	<b>0</b>	<b>0</b>	<b>5562440000</b>	<b>5341119362</b>	<b>-109678835</b>	<b>111641803</b>	<b>5450798197</b>	
MH 4055	Capital Outlay on Police									
MI 211	Police Housing									
SH 02	Through the Public Works Department									
GH 90	Construction Works									
V	P	203420000	0	0	203420000	169544100	569325	34445225	168974775	16.93
<b>Total</b>	90	<b>203420000</b>	<b>0</b>	<b>0</b>	<b>203420000</b>	<b>169544100</b>	<b>569325</b>	<b>34445225</b>	<b>168974775</b>	
GH 91	Percentage charges for Establishment expenses (2059)									
V	P	16274000	0	0	16274000	13563933	45545	2755612	13518388	16.93
<b>Total</b>	91	<b>16274000</b>	<b>0</b>	<b>0</b>	<b>16274000</b>	<b>13563933</b>	<b>45545</b>	<b>2755612</b>	<b>13518388</b>	
GH 92	Percentage charges for Tools and Plant (2059)									
V	P	4068000	0	0	4068000	3390474	11387	688913	3379087	16.93

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4055	Capital Outlay on Police								
MI	211	Police Housing								
SH	02	Through the Public Works Department								
GH	92	Percentage charges for Tools and Plant (2059)								
<b>Total</b>	<b>92</b>	<b>4068000</b>	<b>0</b>	<b>0</b>	<b>4068000</b>	<b>3390474</b>	<b>11387</b>	<b>688913</b>	<b>3379087</b>	
GH	93	Percentage charges for Road and Bridges (3054)								
V	P	6103000	0	0	6103000	5086720	17080	1033360	5069640	16.93
<b>Total</b>	<b>93</b>	<b>6103000</b>	<b>0</b>	<b>0</b>	<b>6103000</b>	<b>5086720</b>	<b>17080</b>	<b>1033360</b>	<b>5069640</b>	
<b>Total</b>	<b>02</b>	<b>229865000</b>	<b>0</b>	<b>0</b>	<b>229865000</b>	<b>191585227</b>	<b>643337</b>	<b>38923110</b>	<b>190941890</b>	
<b>Total</b>	<b>211</b>	<b>229865000</b>	<b>0</b>	<b>0</b>	<b>229865000</b>	<b>191585227</b>	<b>643337</b>	<b>38923110</b>	<b>190941890</b>	
<b>Total</b>	<b>4055</b>	<b>229865000</b>	<b>0</b>	<b>0</b>	<b>229865000</b>	<b>191585227</b>	<b>643337</b>	<b>38923110</b>	<b>190941890</b>	
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Percentage Charges (general area)								
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	185636000	0	0	185636000	162492009	1592584	24736575	160899425	13.33
V	C	103339000	0	0	103339000	97709361		5629639	97709361	5.45
<b>Total</b>	<b>91</b>	<b>288975000</b>	<b>0</b>	<b>0</b>	<b>288975000</b>	<b>260201370</b>	<b>1592584</b>	<b>30366214</b>	<b>258608786</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	69609000	0	0	69609000	60930009	597219	9276210	60332790	13.33
V	C	38751000	0	0	38751000	36639886		2111114	36639886	5.45
<b>Total</b>	<b>93</b>	<b>108360000</b>	<b>0</b>	<b>0</b>	<b>108360000</b>	<b>97569895</b>	<b>597219</b>	<b>11387324</b>	<b>96972676</b>	
<b>Total</b>	<b>01</b>	<b>397335000</b>	<b>0</b>	<b>0</b>	<b>397335000</b>	<b>357771265</b>	<b>2189803</b>	<b>41753538</b>	<b>355581462</b>	
SH	05	Direction								
GH	03	Execution								
V	P	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>03</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>05</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>001</b>	<b>402335000</b>	<b>0</b>	<b>0</b>	<b>402335000</b>	<b>362771265</b>	<b>2189803</b>	<b>41753538</b>	<b>360581462</b>	
MI	051	Construction								
SH	01	General Building (Land Revenue)								
GH	01	Through the Chief Engineer, Public Works Department								
V	P	231819000	0	0	231819000	160339177	1767238	73247061	158571939	31.60
<b>Total</b>	<b>01</b>	<b>231819000</b>	<b>0</b>	<b>0</b>	<b>231819000</b>	<b>160339177</b>	<b>1767238</b>	<b>73247061</b>	<b>158571939</b>	
GH	02	Through the Revenue Board								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Through the Director, Revenue Research and Training Institute								
V	P	1453000	0	0	1453000	969002		483998	969002	33.31
<b>Total</b>	<b>04</b>	<b>1453000</b>	<b>0</b>	<b>0</b>	<b>1453000</b>	<b>969002</b>	<b>0</b>	<b>483998</b>	<b>969002</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	051	Construction								
SH	01	General Building (Land Revenue)								
<b>Total</b>	01	<b>233273000</b>	<b>0</b>	<b>0</b>	<b>233273000</b>	<b>161309179</b>	<b>1767238</b>	<b>73731059</b>	<b>159541941</b>	
SH	02	General Building (Other Administrative Services-General Administrative building)								
GH	01	Through the Chief Engineer, Public Works Department								
V	P	199816000	0	0	199816000	169687165	2649623	32778458	167037542	16.40
<b>Total</b>	01	<b>199816000</b>	<b>0</b>	<b>0</b>	<b>199816000</b>	<b>169687165</b>	<b>2649623</b>	<b>32778458</b>	<b>167037542</b>	
<b>Total</b>	02	<b>199816000</b>	<b>0</b>	<b>0</b>	<b>199816000</b>	<b>169687165</b>	<b>2649623</b>	<b>32778458</b>	<b>167037542</b>	
SH	03	General Building (Administration of Justice)								
GH	01	New High Court Building, Jodhpur (through the R.S.R.D.C.C.)								
V	P	365000000	0	0	365000000	365000000			365000000	.00
<b>Total</b>	01	<b>365000000</b>	<b>0</b>	<b>0</b>	<b>365000000</b>	<b>365000000</b>	<b>0</b>	<b>0</b>	<b>365000000</b>	
GH	02	Rajasthan Judicial Academy Building, Jodhpur (through the R.S.R.D.C.C.)								
V	P	27055000	0	0	27055000	27055000			27055000	.00
<b>Total</b>	02	<b>27055000</b>	<b>0</b>	<b>0</b>	<b>27055000</b>	<b>27055000</b>	<b>0</b>	<b>0</b>	<b>27055000</b>	
GH	03	Other Judicial Building								
V	P	695920000	0	0	695920000	640017829	37782265	93684436	602235564	13.46
V	C	1043948000	0	0	1043948000	973577516	56160000	126530484	917417516	12.12
<b>Total</b>	03	<b>1739868000</b>	<b>0</b>	<b>0</b>	<b>1739868000</b>	<b>1613595345</b>	<b>93942265</b>	<b>220214920</b>	<b>1519653080</b>	
GH	04	Village Court								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	06	Judicial Administration Department								
V	P	88496000	0	0	88496000	68477362	2069891	22088529	66407471	24.96
<b>Total</b>	06	<b>88496000</b>	<b>0</b>	<b>0</b>	<b>88496000</b>	<b>68477362</b>	<b>2069891</b>	<b>22088529</b>	<b>66407471</b>	
<b>Total</b>	03	<b>2220421000</b>	<b>0</b>	<b>0</b>	<b>2220421000</b>	<b>2074129707</b>	<b>96012156</b>	<b>242303449</b>	<b>1978117551</b>	
SH	04	General Building (Jails)								
GH	01	Through the Chief Engineer, Public Works Department								
V	P	85575000	0	0	85575000	85575000			85575000	.00
<b>Total</b>	01	<b>85575000</b>	<b>0</b>	<b>0</b>	<b>85575000</b>	<b>85575000</b>	<b>0</b>	<b>0</b>	<b>85575000</b>	
<b>Total</b>	04	<b>85575000</b>	<b>0</b>	<b>0</b>	<b>85575000</b>	<b>85575000</b>	<b>0</b>	<b>0</b>	<b>85575000</b>	
SH	05	General Building (Police Administrative building)								
GH	01	Through the Chief Engineer, Public Works Department								
V	P	294690000	0	0	294690000	285947882	100084031	108826149	185863851	36.93
V	C	221239000	0	0	221239000	221239000			221239000	.00
<b>Total</b>	01	<b>515929000</b>	<b>0</b>	<b>0</b>	<b>515929000</b>	<b>507186882</b>	<b>100084031</b>	<b>108826149</b>	<b>407102851</b>	
GH	02	Home Guard Department								
V	P	34513000	0	0	34513000	34513000			34513000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4059	Capital Outlay on Public Works									
SM 80	General									
MI 051	Construction									
SH 05	General Building (Police Administrative building)									
GH 02	Home Guard Department									
<b>Total</b>	<b>02</b>	<b>34513000</b>	<b>0</b>	<b>0</b>	<b>34513000</b>	<b>34513000</b>	<b>0</b>	<b>0</b>	<b>34513000</b>	
GH 08	Sardar Patel Global Centre for Security Counter Terirism and anti Incerjency									
V P		1000	0	0	1000	1000			1000	.00
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>05</b>	<b>550444000</b>	<b>0</b>	<b>0</b>	<b>550444000</b>	<b>541701882</b>	<b>100084031</b>	<b>108826149</b>	<b>441617851</b>	
SH 06	General Building ( building to be construted under Police Modernisation Scheme)									
V P		17699000	0	0	17699000	17103933		595067	17103933	3.36
V C		26549000	0	0	26549000	26549000			26549000	.00
<b>Total</b>	<b>06</b>	<b>44248000</b>	<b>0</b>	<b>0</b>	<b>44248000</b>	<b>43652933</b>	<b>0</b>	<b>595067</b>	<b>43652933</b>	
SH 07	General Building (Co-operative Department)									
GH 01	Through the Chief Engineer, Public Works Department									
V P		11504000	0	0	11504000	8026947		3477053	8026947	30.22
<b>Total</b>	<b>01</b>	<b>11504000</b>	<b>0</b>	<b>0</b>	<b>11504000</b>	<b>8026947</b>	<b>0</b>	<b>3477053</b>	<b>8026947</b>	
GH 02	Through the Registrar, Co-operative Department									
V P		20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>02</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>07</b>	<b>31504000</b>	<b>0</b>	<b>0</b>	<b>31504000</b>	<b>28026947</b>	<b>0</b>	<b>3477053</b>	<b>28026947</b>	
SH 08	General Building (Home Prosecution building)									
V P		19160000	0	0	19160000	18199626		960374	18199626	5.01
<b>Total</b>	<b>08</b>	<b>19160000</b>	<b>0</b>	<b>0</b>	<b>19160000</b>	<b>18199626</b>	<b>0</b>	<b>960374</b>	<b>18199626</b>	
SH 13	General Building (Stamps and Registration Department)									
V P		67240000	0	0	67240000	55361334	3901920	15780586	51459414	23.47
<b>Total</b>	<b>13</b>	<b>67240000</b>	<b>0</b>	<b>0</b>	<b>67240000</b>	<b>55361334</b>	<b>3901920</b>	<b>15780586</b>	<b>51459414</b>	
SH 15	General Building (State Excise)									
V P		91150000	0	0	91150000	80997426		10152574	80997426	11.14
<b>Total</b>	<b>15</b>	<b>91150000</b>	<b>0</b>	<b>0</b>	<b>91150000</b>	<b>80997426</b>	<b>0</b>	<b>10152574</b>	<b>80997426</b>	
SH 16	General Building (Public Works Department)									
V P		18236000	0	0	18236000	13392879	18795	4861916	13374084	26.66
<b>Total</b>	<b>16</b>	<b>18236000</b>	<b>0</b>	<b>0</b>	<b>18236000</b>	<b>13392879</b>	<b>18795</b>	<b>4861916</b>	<b>13374084</b>	
SH 22	General Building (Commercial Taxes Department)									
V P		131981000	0	0	131981000	98625264	3222017	36577753	95403247	27.71
<b>Total</b>	<b>22</b>	<b>131981000</b>	<b>0</b>	<b>0</b>	<b>131981000</b>	<b>98625264</b>	<b>3222017</b>	<b>36577753</b>	<b>95403247</b>	
SH 25	General Building (Chief Inspector Factory Boilers)									
V P		573000	0	0	573000	573000			573000	.00
<b>Total</b>	<b>25</b>	<b>573000</b>	<b>0</b>	<b>0</b>	<b>573000</b>	<b>573000</b>	<b>0</b>	<b>0</b>	<b>573000</b>	



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4059	Capital Outlay on Public Works									
SM 80	General									
MI 051	Construction									
SH 26	General Building (Employment Office)									
V	P	24380000	0	0	24380000	24375092		4908	24375092	.02
<b>Total</b>	<b>26</b>	<b>24380000</b>	<b>0</b>	<b>0</b>	<b>24380000</b>	<b>24375092</b>	<b>0</b>	<b>4908</b>	<b>24375092</b>	
SH 27	General Building (Construction of Legislative Assembly building)									
V	P	16214000	0	0	16214000	14154219		2059781	14154219	12.70
<b>Total</b>	<b>27</b>	<b>16214000</b>	<b>0</b>	<b>0</b>	<b>16214000</b>	<b>14154219</b>	<b>0</b>	<b>2059781</b>	<b>14154219</b>	
SH 29	General Building (Construction of Transport buildings)									
GH 01	Construction of Building and Driving Track									
V	P	33394000	0	0	33394000	33394000			33394000	.00
<b>Total</b>	<b>01</b>	<b>33394000</b>	<b>0</b>	<b>0</b>	<b>33394000</b>	<b>33394000</b>	<b>0</b>	<b>0</b>	<b>33394000</b>	
GH 02	Contribution for construction of Driving Training and Research Institute under P.P.P.									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Contribution for construction of Inspection and Certification Centres under P.P.P.									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	Contribution for construction of Transport Hub- under P.P.P.									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>29</b>	<b>33397000</b>	<b>0</b>	<b>0</b>	<b>33397000</b>	<b>33397000</b>	<b>0</b>	<b>0</b>	<b>33397000</b>	
SH 30	General Building (Construction in Raj Bhawan)									
V	P	45616000	0	0	45616000	39779416	5500929	11337513	34278487	24.85
<b>Total</b>	<b>30</b>	<b>45616000</b>	<b>0</b>	<b>0</b>	<b>45616000</b>	<b>39779416</b>	<b>5500929</b>	<b>11337513</b>	<b>34278487</b>	
SH 31	General Building (Social Justice and Empowerment Department)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>31</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 36	Construction work of Department of Personnel (Secretariat)									
V	P	34565000	0	0	34565000	34565000			34565000	.00
<b>Total</b>	<b>36</b>	<b>34565000</b>	<b>0</b>	<b>0</b>	<b>34565000</b>	<b>34565000</b>	<b>0</b>	<b>0</b>	<b>34565000</b>	
SH 38	Construction Works in Local Bodies Department									
V	P	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>38</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
SH 40	Construction Work in Information Technology and Communication Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 42	General Building (Director, Treasury and Accounts Department)									
V	P	38347000	0	0	38347000	24666682		13680318	24666682	35.68
<b>Total</b>	<b>42</b>	<b>38347000</b>	<b>0</b>	<b>0</b>	<b>38347000</b>	<b>24666682</b>	<b>0</b>	<b>13680318</b>	<b>24666682</b>	

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		O	S	R	T					
MH 4059	Capital Outlay on Public Works									
SM 80	General									
MI 051	Construction									
SH 44	General Building (State Information Commission)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	44	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 46	General Building (building for Pension Department)									
V	P	14463000	0	0	14463000	9714648	12000	4760352	9702648	32.91
<b>Total</b>	46	<b>14463000</b>	<b>0</b>	<b>0</b>	<b>14463000</b>	<b>9714648</b>	<b>12000</b>	<b>4760352</b>	<b>9702648</b>	
SH 47	General Building (building for Rajasthan Public Service Commission)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	47	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 52	General Building (Land Settlement Department)									
V	P	5664000	0	0	5664000	5623936		40064	5623936	.71
<b>Total</b>	52	<b>5664000</b>	<b>0</b>	<b>0</b>	<b>5664000</b>	<b>5623936</b>	<b>0</b>	<b>40064</b>	<b>5623936</b>	
SH 54	Construction work in Directorate of Gopalan									
V	P	8850000	0	0	8850000	7933920		916080	7933920	10.35
<b>Total</b>	54	<b>8850000</b>	<b>0</b>	<b>0</b>	<b>8850000</b>	<b>7933920</b>	<b>0</b>	<b>916080</b>	<b>7933920</b>	
SH 55	General Building(State Forensic Science Laboratory)									
V	P	64159000	0	0	64159000	55368206	1263475	10054269	54104731	15.67
<b>Total</b>	55	<b>64159000</b>	<b>0</b>	<b>0</b>	<b>64159000</b>	<b>55368206</b>	<b>1263475</b>	<b>10054269</b>	<b>54104731</b>	
SH 56	Modernisation of Anti corruption Bureau									
V	P	5044000	0	0	5044000	5044000			5044000	.00
<b>Total</b>	56	<b>5044000</b>	<b>0</b>	<b>0</b>	<b>5044000</b>	<b>5044000</b>	<b>0</b>	<b>0</b>	<b>5044000</b>	
SH 57	Building construction of Rajasthan Subordinate and Ministerial Service Selection Board									
GH 01	Construction of Office building									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	57	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 58	General Building (Rajasthan State legal service authority)									
GH 01	Construction of office building									
V	P	30973000	0	0	30973000	30973000			30973000	.00
<b>Total</b>	01	<b>30973000</b>	<b>0</b>	<b>0</b>	<b>30973000</b>	<b>30973000</b>	<b>0</b>	<b>0</b>	<b>30973000</b>	
<b>Total</b>	58	<b>30973000</b>	<b>0</b>	<b>0</b>	<b>30973000</b>	<b>30973000</b>	<b>0</b>	<b>0</b>	<b>30973000</b>	
SH 59	General Building (For Election department)									
GH 01	Construction works									
V	P	8880000	0	0	8880000	8880000			8880000	.00
<b>Total</b>	01	<b>8880000</b>	<b>0</b>	<b>0</b>	<b>8880000</b>	<b>8880000</b>	<b>0</b>	<b>0</b>	<b>8880000</b>	
<b>Total</b>	59	<b>8880000</b>	<b>0</b>	<b>0</b>	<b>8880000</b>	<b>8880000</b>	<b>0</b>	<b>0</b>	<b>8880000</b>	
<b>Total</b>	051	<b>4029178000</b>	<b>0</b>	<b>0</b>	<b>4029178000</b>	<b>3670712461</b>	<b>214432184</b>	<b>572897723</b>	<b>3456280277</b>	
MI 052	Machinery and Equipment									

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		O	S	R	T					
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	052	Machinery and Equipment								
SH	01	Percentage Charges (general area)								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	46406000	0	0	46406000	40620006	398152	6184146	40221854	13.33
V	C	25835000	0	0	25835000	24427589		1407411	24427589	5.45
<b>Total</b>	<b>92</b>	<b>72241000</b>	<b>0</b>	<b>0</b>	<b>72241000</b>	<b>65047595</b>	<b>398152</b>	<b>7591557</b>	<b>64649443</b>	
<b>Total</b>	<b>01</b>	<b>72241000</b>	<b>0</b>	<b>0</b>	<b>72241000</b>	<b>65047595</b>	<b>398152</b>	<b>7591557</b>	<b>64649443</b>	
<b>Total</b>	<b>052</b>	<b>72241000</b>	<b>0</b>	<b>0</b>	<b>72241000</b>	<b>65047595</b>	<b>398152</b>	<b>7591557</b>	<b>64649443</b>	
MI	190	Investments in Public Sector and Other Undertakings								
SH	01	Real Estate Development and Construction Corporation of Rajasthan Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>80</b>	<b>4503755000</b>	<b>0</b>	<b>0</b>	<b>4503755000</b>	<b>4098532321</b>	<b>217020139</b>	<b>622242818</b>	<b>3881512182</b>	
<b>Total</b>	<b>4059</b>	<b>4503755000</b>	<b>0</b>	<b>0</b>	<b>4503755000</b>	<b>4098532321</b>	<b>217020139</b>	<b>622242818</b>	<b>3881512182</b>	
MH	4070	Capital Outlay on Other Administrative Services								
MI	003	Training								
SH	01	Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur								
GH	90	Construction Works								
V	P	90165000	0	0	90165000	89893206	17426016	17697810	72467190	19.63
<b>Total</b>	<b>90</b>	<b>90165000</b>	<b>0</b>	<b>0</b>	<b>90165000</b>	<b>89893206</b>	<b>17426016</b>	<b>17697810</b>	<b>72467190</b>	
GH	91	Percentage charges for Establishment expediture (2059)								
V	P	7214000	0	0	7214000	7192257	1343317	1365060	5848940	18.92
<b>Total</b>	<b>91</b>	<b>7214000</b>	<b>0</b>	<b>0</b>	<b>7214000</b>	<b>7192257</b>	<b>1343317</b>	<b>1365060</b>	<b>5848940</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	1803000	0	0	1803000	1797564	335832	341268	1461732	18.93
<b>Total</b>	<b>92</b>	<b>1803000</b>	<b>0</b>	<b>0</b>	<b>1803000</b>	<b>1797564</b>	<b>335832</b>	<b>341268</b>	<b>1461732</b>	
GH	93	Percentage charges for Roads and Bridges(3054)								
V	P	2705000	0	0	2705000	2696846	503748	511902	2193098	18.92
<b>Total</b>	<b>93</b>	<b>2705000</b>	<b>0</b>	<b>0</b>	<b>2705000</b>	<b>2696846</b>	<b>503748</b>	<b>511902</b>	<b>2193098</b>	
<b>Total</b>	<b>01</b>	<b>101887000</b>	<b>0</b>	<b>0</b>	<b>101887000</b>	<b>101579873</b>	<b>19608913</b>	<b>19916040</b>	<b>81970960</b>	
<b>Total</b>	<b>003</b>	<b>101887000</b>	<b>0</b>	<b>0</b>	<b>101887000</b>	<b>101579873</b>	<b>19608913</b>	<b>19916040</b>	<b>81970960</b>	
<b>Total</b>	<b>4070</b>	<b>101887000</b>	<b>0</b>	<b>0</b>	<b>101887000</b>	<b>101579873</b>	<b>19608913</b>	<b>19916040</b>	<b>81970960</b>	
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	201	Elementary Education								
SH	01	Building								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000			1000	.00

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		O	S	R	T					
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 01	General Education									
MI 201	Elementary Education									
SH 01	Building									
GH 90	Construction Works									
<b>Total</b>	90	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	01	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	201	1000	0	0	1000	1000	0	0	1000	
MI 202	Secondary Education									
SH 01	Building									
GH 90	Construction Works									
V	P	17699000	0	0	17699000	11800964		5898036	11800964	33.32
<b>Total</b>	90	17699000	0	0	17699000	11800964	0	5898036	11800964	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	1416000	0	0	1416000	944158		471842	944158	33.32
<b>Total</b>	91	1416000	0	0	1416000	944158	0	471842	944158	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	354000	0	0	354000	236040		117960	236040	33.32
<b>Total</b>	92	354000	0	0	354000	236040	0	117960	236040	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	531000	0	0	531000	354058		176942	354058	33.32
<b>Total</b>	93	531000	0	0	531000	354058	0	176942	354058	
<b>Total</b>	01	20000000	0	0	20000000	13335220	0	6664780	13335220	
<b>Total</b>	202	20000000	0	0	20000000	13335220	0	6664780	13335220	
MI 203	University and Higher Education									
SH 01	Building									
GH 90	Construction Works									
V	P	285320000	0	0	285320000	102615080	151865	182856785	102463215	64.09
<b>Total</b>	90	285320000	0	0	285320000	102615080	151865	182856785	102463215	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	22826000	0	0	22826000	8204300	12149	14633849	8192151	64.11
<b>Total</b>	91	22826000	0	0	22826000	8204300	12149	14633849	8192151	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	5706000	0	0	5706000	2050571	3037	3658466	2047534	64.12
<b>Total</b>	92	5706000	0	0	5706000	2050571	3037	3658466	2047534	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	8560000	0	0	8560000	3076857	4556	5487699	3072301	64.11
<b>Total</b>	93	8560000	0	0	8560000	3076857	4556	5487699	3072301	
<b>Total</b>	01	322412000	0	0	322412000	115946808	171607	206636799	115775201	
<b>Total</b>	203	322412000	0	0	322412000	115946808	171607	206636799	115775201	
<b>Total</b>	01	342413000	0	0	342413000	129283028	171607	213301579	129111421	

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		O	S	R	T					
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 02	Technical Education									
MI 104	Polytechnics									
SH 01	Building									
GH 90	Construction Works									
V	P	885000	0	0	885000	885000		885000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	90	<b>886000</b>	<b>0</b>	<b>0</b>	<b>886000</b>	<b>886000</b>	<b>0</b>	<b>0</b>	<b>886000</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	70000	0	0	70000	70000		70000	.00	
<b>Total</b>	91	<b>70000</b>	<b>0</b>	<b>0</b>	<b>70000</b>	<b>70000</b>	<b>0</b>	<b>0</b>	<b>70000</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	18000	0	0	18000	18000		18000	.00	
<b>Total</b>	92	<b>18000</b>	<b>0</b>	<b>0</b>	<b>18000</b>	<b>18000</b>	<b>0</b>	<b>0</b>	<b>18000</b>	
GH 93	Percentage charges for Roads and Bridges(3054)									
V	P	27000	0	0	27000	27000		27000	.00	
<b>Total</b>	93	<b>27000</b>	<b>0</b>	<b>0</b>	<b>27000</b>	<b>27000</b>	<b>0</b>	<b>0</b>	<b>27000</b>	
<b>Total</b>	01	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	
<b>Total</b>	104	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	
<b>Total</b>	02	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	
<b>Total</b>	4202	<b>343414000</b>	<b>0</b>	<b>0</b>	<b>343414000</b>	<b>130284028</b>	<b>171607</b>	<b>213301579</b>	<b>130112421</b>	
MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 110	Hospital and Dispensaries									
SH 01	Ayurvedic (Including Pharmacy)									
GH 90	Construction works									
V	P	553000	0	0	553000	553000	183043	183043	369957	
<b>Total</b>	90	<b>553000</b>	<b>0</b>	<b>0</b>	<b>553000</b>	<b>553000</b>	<b>183043</b>	<b>183043</b>	<b>369957</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	44000	0	0	44000	44000	14644	14644	29356	
<b>Total</b>	91	<b>44000</b>	<b>0</b>	<b>0</b>	<b>44000</b>	<b>44000</b>	<b>14644</b>	<b>14644</b>	<b>29356</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	11000	0	0	11000	11000	3661	3661	7339	
<b>Total</b>	92	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>11000</b>	<b>3661</b>	<b>3661</b>	<b>7339</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	17000	0	0	17000	17000	5491	5491	11509	
<b>Total</b>	93	<b>17000</b>	<b>0</b>	<b>0</b>	<b>17000</b>	<b>17000</b>	<b>5491</b>	<b>5491</b>	<b>11509</b>	
<b>Total</b>	01	<b>625000</b>	<b>0</b>	<b>0</b>	<b>625000</b>	<b>625000</b>	<b>206839</b>	<b>206839</b>	<b>418161</b>	
SH 02	Modernisation, Strengthening, Renewal and Upgradation of Department									
GH 90	Construction Works									
V	P	3654000	0	0	3654000	3654000		3654000	.00	

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		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 01		Urban Health Services								
MI 110		Hospital and Dispensaries								
SH 02		Modernisation, Strengthening, Renewal and Upgradation of Department								
GH 90		Construction Works								
<b>Total</b>	90	<b>3654000</b>	<b>0</b>	<b>0</b>	<b>3654000</b>	<b>3654000</b>	<b>0</b>	<b>0</b>	<b>3654000</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	292000	0	0	292000	292000			292000	.00
<b>Total</b>	91	<b>292000</b>	<b>0</b>	<b>0</b>	<b>292000</b>	<b>292000</b>	<b>0</b>	<b>0</b>	<b>292000</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	73000	0	0	73000	73000			73000	.00
<b>Total</b>	92	<b>73000</b>	<b>0</b>	<b>0</b>	<b>73000</b>	<b>73000</b>	<b>0</b>	<b>0</b>	<b>73000</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	110000	0	0	110000	110000			110000	.00
<b>Total</b>	93	<b>110000</b>	<b>0</b>	<b>0</b>	<b>110000</b>	<b>110000</b>	<b>0</b>	<b>0</b>	<b>110000</b>	
<b>Total</b>	02	<b>4129000</b>	<b>0</b>	<b>0</b>	<b>4129000</b>	<b>4129000</b>	<b>0</b>	<b>0</b>	<b>4129000</b>	
SH 05		Allopathy (Directorate Medical and Health Services)								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08		Hospital and Dispensaries - Homeopathy								
GH 90		Construction Works								
V	P	2212000	0	0	2212000	1945133	99420	366287	1845713	16.56
<b>Total</b>	90	<b>2212000</b>	<b>0</b>	<b>0</b>	<b>2212000</b>	<b>1945133</b>	<b>99420</b>	<b>366287</b>	<b>1845713</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	178000	0	0	178000	156650	7954	29304	148696	16.46
<b>Total</b>	91	<b>178000</b>	<b>0</b>	<b>0</b>	<b>178000</b>	<b>156650</b>	<b>7954</b>	<b>29304</b>	<b>148696</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	44000	0	0	44000	38663	1988	7325	36675	16.65
<b>Total</b>	92	<b>44000</b>	<b>0</b>	<b>0</b>	<b>44000</b>	<b>38663</b>	<b>1988</b>	<b>7325</b>	<b>36675</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	66000	0	0	66000	57994	2983	10989	55011	16.65
<b>Total</b>	93	<b>66000</b>	<b>0</b>	<b>0</b>	<b>66000</b>	<b>57994</b>	<b>2983</b>	<b>10989</b>	<b>55011</b>	
<b>Total</b>	08	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2198440</b>	<b>112345</b>	<b>413905</b>	<b>2086095</b>	
SH 09		Hospital and Dispensaries - Unani								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	110	<b>7256000</b>	<b>0</b>	<b>0</b>	<b>7256000</b>	<b>6954440</b>	<b>319184</b>	<b>620744</b>	<b>6635256</b>	

Month & Year of Account		8 2019								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 800	Other expenditure									
SH 01	Modernisation, Strengthening, Renewal and Upgradation of Department									
GH 90	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>7257000</b>	<b>0</b>	<b>0</b>	<b>7257000</b>	<b>6955440</b>	<b>319184</b>	<b>620744</b>	<b>6636256</b>	
SM 02	Rural Health Services (Directorate of Medical and Health Services)									
MI 103	Primary Health Centres									
SH 01	Building									
GH 90	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	103	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 104	Community Health Centres									
SH 01	Building									
GH 90	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	104	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SM 03	Medical Education.Training and Research									
MI 001	Direction and Administration (Medical Education)									
SH 01	Medical Education-Building									
GH 90	Construction Works									
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	90	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	001	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
MI 101	Ayurveda									
SH 01	Medical Education - Building									
GH 90	Construction Works									
V	P	9049000	0	0	9049000	8533159	1601505	2117346	6931654	23.40
<b>Total</b>	90	<b>9049000</b>	<b>0</b>	<b>0</b>	<b>9049000</b>	<b>8533159</b>	<b>1601505</b>	<b>2117346</b>	<b>6931654</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	124000	0	0	124000	82733		41267	82733	33.28

Month & Year of Account		8 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 03		Medical Education.Training and Research								
MI 101		Ayurveda								
SH 01		Medical Education - Building								
GH 91		Percentage charges for Establishment expenditure (2059)								
<b>Total</b>	91	<b>124000</b>	<b>0</b>	<b>0</b>	<b>124000</b>	<b>82733</b>	<b>0</b>	<b>41267</b>	<b>82733</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	31000	0	0	31000	20683		10317	20683	33.28
<b>Total</b>	92	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	<b>20683</b>	<b>0</b>	<b>10317</b>	<b>20683</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	46000	0	0	46000	30525		15475	30525	33.64
<b>Total</b>	93	<b>46000</b>	<b>0</b>	<b>0</b>	<b>46000</b>	<b>30525</b>	<b>0</b>	<b>15475</b>	<b>30525</b>	
<b>Total</b>	01	<b>9250000</b>	<b>0</b>	<b>0</b>	<b>9250000</b>	<b>8667100</b>	<b>1601505</b>	<b>2184405</b>	<b>7065595</b>	
<b>Total</b>	101	<b>9250000</b>	<b>0</b>	<b>0</b>	<b>9250000</b>	<b>8667100</b>	<b>1601505</b>	<b>2184405</b>	<b>7065595</b>	
MI 105		Allopathy								
SH 01		Medical College, Jaipur								
GH 90		Construction Works								
V	P	134956000	0	0	134956000	87025970	898	47930928	87025072	35.52
<b>Total</b>	90	<b>134956000</b>	<b>0</b>	<b>0</b>	<b>134956000</b>	<b>87025970</b>	<b>898</b>	<b>47930928</b>	<b>87025072</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	10796000	0	0	10796000	6961601	72	3834471	6961529	35.52
<b>Total</b>	91	<b>10796000</b>	<b>0</b>	<b>0</b>	<b>10796000</b>	<b>6961601</b>	<b>72</b>	<b>3834471</b>	<b>6961529</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	2699000	0	0	2699000	1740399	18	958619	1740381	35.52
<b>Total</b>	92	<b>2699000</b>	<b>0</b>	<b>0</b>	<b>2699000</b>	<b>1740399</b>	<b>18</b>	<b>958619</b>	<b>1740381</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	4049000	0	0	4049000	2611099	27	1437928	2611072	35.51
<b>Total</b>	93	<b>4049000</b>	<b>0</b>	<b>0</b>	<b>4049000</b>	<b>2611099</b>	<b>27</b>	<b>1437928</b>	<b>2611072</b>	
<b>Total</b>	01	<b>152500000</b>	<b>0</b>	<b>0</b>	<b>152500000</b>	<b>98339069</b>	<b>1015</b>	<b>54161946</b>	<b>98338054</b>	
SH 02		Medical College, Bikaner								
GH 90		Construction Works								
V	P	8850000	0	0	8850000	8850000			8850000	.00
<b>Total</b>	90	<b>8850000</b>	<b>0</b>	<b>0</b>	<b>8850000</b>	<b>8850000</b>	<b>0</b>	<b>0</b>	<b>8850000</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	708000	0	0	708000	708000			708000	.00
<b>Total</b>	91	<b>708000</b>	<b>0</b>	<b>0</b>	<b>708000</b>	<b>708000</b>	<b>0</b>	<b>0</b>	<b>708000</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	177000	0	0	177000	177000			177000	.00
<b>Total</b>	92	<b>177000</b>	<b>0</b>	<b>0</b>	<b>177000</b>	<b>177000</b>	<b>0</b>	<b>0</b>	<b>177000</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	265000	0	0	265000	265000			265000	.00



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Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 03		Medical Education.Training and Research								
MI 105		Allopathy								
SH 02		Medical College, Bikaner								
GH 93		Percentage charges for Roads and Bridges (3054)								
<b>Total</b>	93	<b>265000</b>	<b>0</b>	<b>0</b>	<b>265000</b>	<b>265000</b>	<b>0</b>	<b>0</b>	<b>265000</b>	
<b>Total</b>	02	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
SH 03		Medical College, Udaipur								
GH 90		Construction Works								
V	P	79647000	0	0	79647000	60285039	6222730	25584691	54062309	32.12
<b>Total</b>	90	<b>79647000</b>	<b>0</b>	<b>0</b>	<b>79647000</b>	<b>60285039</b>	<b>6222730</b>	<b>25584691</b>	<b>54062309</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	6372000	0	0	6372000	4768432	497818	2101386	4270614	32.98
<b>Total</b>	91	<b>6372000</b>	<b>0</b>	<b>0</b>	<b>6372000</b>	<b>4768432</b>	<b>497818</b>	<b>2101386</b>	<b>4270614</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	1593000	0	0	1593000	1192105	124455	525350	1067650	32.98
<b>Total</b>	92	<b>1593000</b>	<b>0</b>	<b>0</b>	<b>1593000</b>	<b>1192105</b>	<b>124455</b>	<b>525350</b>	<b>1067650</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	2389000	0	0	2389000	1787664	186682	788018	1600982	32.99
<b>Total</b>	93	<b>2389000</b>	<b>0</b>	<b>0</b>	<b>2389000</b>	<b>1787664</b>	<b>186682</b>	<b>788018</b>	<b>1600982</b>	
<b>Total</b>	03	<b>90001000</b>	<b>0</b>	<b>0</b>	<b>90001000</b>	<b>68033240</b>	<b>7031685</b>	<b>28999445</b>	<b>61001555</b>	
SH 04		Medical College, Ajmer								
GH 90		Construction Works								
V	P	96519000	0	0	96519000	93379877		3139123	93379877	3.25
<b>Total</b>	90	<b>96519000</b>	<b>0</b>	<b>0</b>	<b>96519000</b>	<b>93379877</b>	<b>0</b>	<b>3139123</b>	<b>93379877</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	7722000	0	0	7722000	7469049		252951	7469049	3.28
<b>Total</b>	91	<b>7722000</b>	<b>0</b>	<b>0</b>	<b>7722000</b>	<b>7469049</b>	<b>0</b>	<b>252951</b>	<b>7469049</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	1930000	0	0	1930000	1866763		63237	1866763	3.28
<b>Total</b>	92	<b>1930000</b>	<b>0</b>	<b>0</b>	<b>1930000</b>	<b>1866763</b>	<b>0</b>	<b>63237</b>	<b>1866763</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	2896000	0	0	2896000	2801144		94856	2801144	3.28
<b>Total</b>	93	<b>2896000</b>	<b>0</b>	<b>0</b>	<b>2896000</b>	<b>2801144</b>	<b>0</b>	<b>94856</b>	<b>2801144</b>	
<b>Total</b>	04	<b>109067000</b>	<b>0</b>	<b>0</b>	<b>109067000</b>	<b>105516833</b>	<b>0</b>	<b>3550167</b>	<b>105516833</b>	
SH 05		Medical College, Jodhpur								
GH 90		Construction Works								
V	P	70796000	0	0	70796000	65155371	-15218976	-9578347	80374347	-13.53
<b>Total</b>	90	<b>70796000</b>	<b>0</b>	<b>0</b>	<b>70796000</b>	<b>65155371</b>	<b>-15218976</b>	<b>-9578347</b>	<b>80374347</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	5664000	0	0	5664000	5212752	846480	1297728	4366272	22.91

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Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 03		Medical Education.Training and Research								
MI 105		Allopathy								
SH 05		Medical College, Jodhpur								
GH 91		Percentage charges for Establishment expenditure (2059)								
<b>Total</b>	91	<b>5664000</b>	<b>0</b>	<b>0</b>	<b>5664000</b>	<b>5212752</b>	<b>846480</b>	<b>1297728</b>	<b>4366272</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V P		1416000	0	0	1416000	1303186	211621	324435	1091565	22.91
<b>Total</b>	92	<b>1416000</b>	<b>0</b>	<b>0</b>	<b>1416000</b>	<b>1303186</b>	<b>211621</b>	<b>324435</b>	<b>1091565</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V P		2124000	0	0	2124000	1954780	317430	486650	1637350	22.91
<b>Total</b>	93	<b>2124000</b>	<b>0</b>	<b>0</b>	<b>2124000</b>	<b>1954780</b>	<b>317430</b>	<b>486650</b>	<b>1637350</b>	
<b>Total</b>	05	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>73626089</b>	<b>-13843445</b>	<b>-7469534</b>	<b>87469534</b>	
SH 06		Medical College, Kota								
GH 90		Construction Works								
V P		20608000	0	0	20608000	9560433	238840	11286407	9321593	54.77
<b>Total</b>	90	<b>20608000</b>	<b>0</b>	<b>0</b>	<b>20608000</b>	<b>9560433</b>	<b>238840</b>	<b>11286407</b>	<b>9321593</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V P		1649000	0	0	1649000	765192	19107	902915	746085	54.76
<b>Total</b>	91	<b>1649000</b>	<b>0</b>	<b>0</b>	<b>1649000</b>	<b>765192</b>	<b>19107</b>	<b>902915</b>	<b>746085</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V P		412000	0	0	412000	191050	4777	225727	186273	54.79
<b>Total</b>	92	<b>412000</b>	<b>0</b>	<b>0</b>	<b>412000</b>	<b>191050</b>	<b>4777</b>	<b>225727</b>	<b>186273</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V P		618000	0	0	618000	286572	7165	338593	279407	54.79
<b>Total</b>	93	<b>618000</b>	<b>0</b>	<b>0</b>	<b>618000</b>	<b>286572</b>	<b>7165</b>	<b>338593</b>	<b>279407</b>	
<b>Total</b>	06	<b>23287000</b>	<b>0</b>	<b>0</b>	<b>23287000</b>	<b>10803247</b>	<b>269889</b>	<b>12753642</b>	<b>10533358</b>	
SH 11		New Medical College								
GH 90		Construction Works								
V P		666667000	0	0	666667000	666667000	110400000	110400000	556267000	16.56
V C		1000000000	0	0	1000000000	1000000000	165600000	165600000	834400000	16.56
<b>Total</b>	90	<b>1666667000</b>	<b>0</b>	<b>0</b>	<b>1666667000</b>	<b>1666667000</b>	<b>276000000</b>	<b>276000000</b>	<b>1390667000</b>	
<b>Total</b>	11	<b>1666667000</b>	<b>0</b>	<b>0</b>	<b>1666667000</b>	<b>1666667000</b>	<b>276000000</b>	<b>276000000</b>	<b>1390667000</b>	
<b>Total</b>	105	<b>2131522000</b>	<b>0</b>	<b>0</b>	<b>2131522000</b>	<b>2032985478</b>	<b>269459144</b>	<b>367995666</b>	<b>1763526334</b>	
<b>Total</b>	03	<b>2141772000</b>	<b>0</b>	<b>0</b>	<b>2141772000</b>	<b>2042652578</b>	<b>271060649</b>	<b>370180071</b>	<b>1771591929</b>	
<b>Total</b>	4210	<b>2149031000</b>	<b>0</b>	<b>0</b>	<b>2149031000</b>	<b>2049610018</b>	<b>271379833</b>	<b>370800815</b>	<b>1778230185</b>	
MH 4211		Capital Outlay on Family Welfare								
MI 101		Rural Family Welfare Service								
SH 01		Building								
V C						10417477	-4335491	-14752968	14752968	.00
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10417477</b>	<b>-4335491</b>	<b>-14752968</b>	<b>14752968</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4211	Capital Outlay on Family Welfare								
MI	101	Rural Family Welfare Service								
<b>Total</b>	101	0	0	0	0	10417477	-4335491	-14752968	14752968	
<b>Total</b>	4211	0	0	0	0	10417477	-4335491	-14752968	14752968	
MH	4220	Capital Outlay on Information and Publicity								
SM	60	Others								
MI	101	Buildings								
SH	02	Other Works								
GH	90	Construction Works								
V	P	21853000	0	0	21853000	14713143		7139857	14713143	32.67
<b>Total</b>	90	21853000	0	0	21853000	14713143	0	7139857	14713143	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	1748000	0	0	1748000	1176813		571187	1176813	32.68
<b>Total</b>	91	1748000	0	0	1748000	1176813	0	571187	1176813	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	437000	0	0	437000	294202		142798	294202	32.68
<b>Total</b>	92	437000	0	0	437000	294202	0	142798	294202	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	656000	0	0	656000	441803		214197	441803	32.65
<b>Total</b>	93	656000	0	0	656000	441803	0	214197	441803	
<b>Total</b>	02	24694000	0	0	24694000	16625961	0	8068039	16625961	
<b>Total</b>	101	24694000	0	0	24694000	16625961	0	8068039	16625961	
<b>Total</b>	60	24694000	0	0	24694000	16625961	0	8068039	16625961	
<b>Total</b>	4220	24694000	0	0	24694000	16625961	0	8068039	16625961	
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	03	Welfare of Backward Classes								
MI	277	Education								
SH	01	Construction of hostel buildings								
GH	90	Construction Works								
V	P	22124000	0	0	22124000	22124000			22124000	.00
V	C	3097000	0	0	3097000	3097000			3097000	.00
<b>Total</b>	90	25221000	0	0	25221000	25221000	0	0	25221000	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	1770000	0	0	1770000	1770000			1770000	.00
V	C	248000	0	0	248000	248000			248000	.00
<b>Total</b>	91	2018000	0	0	2018000	2018000	0	0	2018000	
GH	92	Percentage charges for Tools and Plants(2059)								
V	P	442000	0	0	442000	442000			442000	.00
V	C	62000	0	0	62000	62000			62000	.00
<b>Total</b>	92	504000	0	0	504000	504000	0	0	504000	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	03	Welfare of Backward Classes								
MI	277	Education								
SH	01	Construction of hostel buildings								
GH	93	Percentage charges for Roads and Bridges(3054)								
V	P	664000	0	0	664000	664000		664000	.00	
V	C	93000	0	0	93000	93000		93000	.00	
<b>Total</b>	<b>93</b>	<b>757000</b>	<b>0</b>	<b>0</b>	<b>757000</b>	<b>757000</b>	<b>0</b>	<b>0</b>	<b>757000</b>	
<b>Total</b>	<b>01</b>	<b>28500000</b>	<b>0</b>	<b>0</b>	<b>28500000</b>	<b>28500000</b>	<b>0</b>	<b>0</b>	<b>28500000</b>	
SH	02	Construction of hostel building under NABARD assistance scheme								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>277</b>	<b>28501000</b>	<b>0</b>	<b>0</b>	<b>28501000</b>	<b>28501000</b>	<b>0</b>	<b>0</b>	<b>28501000</b>	
<b>Total</b>	<b>03</b>	<b>28501000</b>	<b>0</b>	<b>0</b>	<b>28501000</b>	<b>28501000</b>	<b>0</b>	<b>0</b>	<b>28501000</b>	
SM	80	General								
MI	800	Other expenditure								
SH	03	Construction of District level Administrative building								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>80</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>4225</b>	<b>28502000</b>	<b>0</b>	<b>0</b>	<b>28502000</b>	<b>28502000</b>	<b>0</b>	<b>0</b>	<b>28502000</b>	
MH	4235	Capital Outlay on Social Security and Welfare								
SM	02	Social Welfare								
MI	102	Child Welfare								
SH	01	Building								
GH	90	Construction Works								
V	P	35044000	0	0	35044000	34975814	68186	34975814	.19	
V	C	23363000	0	0	23363000	23363000		23363000	.00	
<b>Total</b>	<b>90</b>	<b>58407000</b>	<b>0</b>	<b>0</b>	<b>58407000</b>	<b>58338814</b>	<b>0</b>	<b>68186</b>	<b>58338814</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	2804000	0	0	2804000	2798546	5454	2798546	.19	
V	C	1869000	0	0	1869000	1869000		1869000	.00	
<b>Total</b>	<b>91</b>	<b>4673000</b>	<b>0</b>	<b>0</b>	<b>4673000</b>	<b>4667546</b>	<b>0</b>	<b>5454</b>	<b>4667546</b>	
GH	92	Percentage charges for Tools and Plant (2059)								
V	P	701000	0	0	701000	699636	1364	699636	.19	
V	C	467000	0	0	467000	467000		467000	.00	
<b>Total</b>	<b>92</b>	<b>1168000</b>	<b>0</b>	<b>0</b>	<b>1168000</b>	<b>1166636</b>	<b>0</b>	<b>1364</b>	<b>1166636</b>	

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		O	S	R	T					
MH	4235	Capital Outlay on Social Security and Welfare								
SM	02	Social Welfare								
MI	102	Child Welfare								
SH	01	Building								
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	1051000	0	0	1051000	1048954	2046	1048954	.19	
V	C	701000	0	0	701000	701000		701000	.00	
<b>Total</b>	<b>93</b>	<b>1752000</b>	<b>0</b>	<b>0</b>	<b>1752000</b>	<b>1749954</b>	<b>0</b>	<b>2046</b>	<b>1749954</b>	
<b>Total</b>	<b>01</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>65922950</b>	<b>0</b>	<b>77050</b>	<b>65922950</b>	
<b>Total</b>	<b>102</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>65922950</b>	<b>0</b>	<b>77050</b>	<b>65922950</b>	
MI	103	Women's Welfare								
SH	04	Construction of District level Offices Building of Woman Empowerment								
GH	90	Construction Works								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>103</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	800	Other Expenditure								
SH	01	Construction of residential schools for children of persons working in begging and other unwanted works								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Construction of residential schools for children of Rebarry and other Migratory Communities								
GH	90	Construction Works								
V	P	53097000	0	0	53097000	42599222	10497778	42599222	19.77	
<b>Total</b>	<b>90</b>	<b>53097000</b>	<b>0</b>	<b>0</b>	<b>53097000</b>	<b>42599222</b>	<b>0</b>	<b>10497778</b>	<b>42599222</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	4248000	0	0	4248000	3408177	839823	3408177	19.77	
<b>Total</b>	<b>91</b>	<b>4248000</b>	<b>0</b>	<b>0</b>	<b>4248000</b>	<b>3408177</b>	<b>0</b>	<b>839823</b>	<b>3408177</b>	
GH	92	Percentage charges for Tools and Plants(2059)								
V	P	1062000	0	0	1062000	852045	209955	852045	19.77	
<b>Total</b>	<b>92</b>	<b>1062000</b>	<b>0</b>	<b>0</b>	<b>1062000</b>	<b>852045</b>	<b>0</b>	<b>209955</b>	<b>852045</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	1593000	0	0	1593000	1278066	314934	1278066	19.77	
<b>Total</b>	<b>93</b>	<b>1593000</b>	<b>0</b>	<b>0</b>	<b>1593000</b>	<b>1278066</b>	<b>0</b>	<b>314934</b>	<b>1278066</b>	
<b>Total</b>	<b>02</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>48137510</b>	<b>0</b>	<b>11862490</b>	<b>48137510</b>	
<b>Total</b>	<b>800</b>	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	<b>48138510</b>	<b>0</b>	<b>11862490</b>	<b>48138510</b>	
<b>Total</b>	<b>02</b>	<b>126002000</b>	<b>0</b>	<b>0</b>	<b>126002000</b>	<b>114062460</b>	<b>0</b>	<b>11939540</b>	<b>114062460</b>	
SM	60	Other Social Security and Welfare Programme								

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		O	S	R	T					
MH 4235		Capital Outlay on Social Security and Welfare								
SM 60		Other Social Security and Welfare Programme								
MI 800		Other expenditure								
SH 01		Board of Sailors, Soldiers and Airmen.								
GH 01		Construction of building of Hostels and Rehabilitation Centres for war widows								
V	P	4000000	0	0	4000000	2876787		1123213	2876787	28.08
<b>Total</b>	<b>01</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>2876787</b>	<b>0</b>	<b>1123213</b>	<b>2876787</b>	
GH 02		Construction of Soldiers Rest House								
V	P	38707000	0	0	38707000	37828745	1313052	2191307	36515693	5.66
<b>Total</b>	<b>02</b>	<b>38707000</b>	<b>0</b>	<b>0</b>	<b>38707000</b>	<b>37828745</b>	<b>1313052</b>	<b>2191307</b>	<b>36515693</b>	
<b>Total</b>	<b>01</b>	<b>42707000</b>	<b>0</b>	<b>0</b>	<b>42707000</b>	<b>40705532</b>	<b>1313052</b>	<b>3314520</b>	<b>39392480</b>	
SH 04		Consdruction of Building and Strengthening for State Insurance and Provident fund Department								
GH 90		Construction Works								
V	P	24479000	0	0	24479000	24479000			24479000	.00
<b>Total</b>	<b>90</b>	<b>24479000</b>	<b>0</b>	<b>0</b>	<b>24479000</b>	<b>24479000</b>	<b>0</b>	<b>0</b>	<b>24479000</b>	
<b>Total</b>	<b>04</b>	<b>24479000</b>	<b>0</b>	<b>0</b>	<b>24479000</b>	<b>24479000</b>	<b>0</b>	<b>0</b>	<b>24479000</b>	
<b>Total</b>	<b>800</b>	<b>67186000</b>	<b>0</b>	<b>0</b>	<b>67186000</b>	<b>65184532</b>	<b>1313052</b>	<b>3314520</b>	<b>63871480</b>	
<b>Total</b>	<b>60</b>	<b>67186000</b>	<b>0</b>	<b>0</b>	<b>67186000</b>	<b>65184532</b>	<b>1313052</b>	<b>3314520</b>	<b>63871480</b>	
<b>Total</b>	<b>4235</b>	<b>193188000</b>	<b>0</b>	<b>0</b>	<b>193188000</b>	<b>179246992</b>	<b>1313052</b>	<b>15254060</b>	<b>177933940</b>	
MH 4250		Capital Outlay on other Social Services								
MI 201		Labour								
SH 01		Head Office								
GH 90		Construction Works								
V	P	5841000	0	0	5841000	5841000			5841000	.00
<b>Total</b>	<b>90</b>	<b>5841000</b>	<b>0</b>	<b>0</b>	<b>5841000</b>	<b>5841000</b>	<b>0</b>	<b>0</b>	<b>5841000</b>	
GH 91		Percentage charges for Establishment expenditure								
V	P	467000	0	0	467000	467000			467000	.00
<b>Total</b>	<b>91</b>	<b>467000</b>	<b>0</b>	<b>0</b>	<b>467000</b>	<b>467000</b>	<b>0</b>	<b>0</b>	<b>467000</b>	
GH 92		Percentage charges for Tools and Plants								
V	P	117000	0	0	117000	117000			117000	.00
<b>Total</b>	<b>92</b>	<b>117000</b>	<b>0</b>	<b>0</b>	<b>117000</b>	<b>117000</b>	<b>0</b>	<b>0</b>	<b>117000</b>	
GH 93		Percentage charges for Roads and Bridges								
V	P	175000	0	0	175000	175000			175000	.00
<b>Total</b>	<b>93</b>	<b>175000</b>	<b>0</b>	<b>0</b>	<b>175000</b>	<b>175000</b>	<b>0</b>	<b>0</b>	<b>175000</b>	
<b>Total</b>	<b>01</b>	<b>6600000</b>	<b>0</b>	<b>0</b>	<b>6600000</b>	<b>6600000</b>	<b>0</b>	<b>0</b>	<b>6600000</b>	
SH 02		Divisional and District Office								
GH 90		Construction works								
V	P	10225000	0	0	10225000	10225000			10225000	.00
<b>Total</b>	<b>90</b>	<b>10225000</b>	<b>0</b>	<b>0</b>	<b>10225000</b>	<b>10225000</b>	<b>0</b>	<b>0</b>	<b>10225000</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								

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		O	S	R	T					
MH	4250	Capital Outlay on other Social Services								
MI	201	Labour								
SH	02	Divisional and District Office								
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	818000	0	0	818000	818000			818000	.00
<b>Total</b>	91	<b>818000</b>	<b>0</b>	<b>0</b>	<b>818000</b>	<b>818000</b>	<b>0</b>	<b>0</b>	<b>818000</b>	
GH	92	Percentage charges for Tools and Plant (2059)								
V	P	204000	0	0	204000	204000			204000	.00
<b>Total</b>	92	<b>204000</b>	<b>0</b>	<b>0</b>	<b>204000</b>	<b>204000</b>	<b>0</b>	<b>0</b>	<b>204000</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	307000	0	0	307000	307000			307000	.00
<b>Total</b>	93	<b>307000</b>	<b>0</b>	<b>0</b>	<b>307000</b>	<b>307000</b>	<b>0</b>	<b>0</b>	<b>307000</b>	
<b>Total</b>	02	<b>11554000</b>	<b>0</b>	<b>0</b>	<b>11554000</b>	<b>11554000</b>	<b>0</b>	<b>0</b>	<b>11554000</b>	
<b>Total</b>	201	<b>18154000</b>	<b>0</b>	<b>0</b>	<b>18154000</b>	<b>18154000</b>	<b>0</b>	<b>0</b>	<b>18154000</b>	
MI	203	Employment								
SH	02	Training								
GH	90	Construction Works								
V	P	305044000	0	0	305044000	205424700	50953038	150572338	154471662	49.36
<b>Total</b>	90	<b>305044000</b>	<b>0</b>	<b>0</b>	<b>305044000</b>	<b>205424700</b>	<b>50953038</b>	<b>150572338</b>	<b>154471662</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	24404000	0	0	24404000	18530462	76243	5949781	18454219	24.38
<b>Total</b>	91	<b>24404000</b>	<b>0</b>	<b>0</b>	<b>24404000</b>	<b>18530462</b>	<b>76243</b>	<b>5949781</b>	<b>18454219</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	6101000	0	0	6101000	4632610	19061	1487451	4613549	24.38
<b>Total</b>	92	<b>6101000</b>	<b>0</b>	<b>0</b>	<b>6101000</b>	<b>4632610</b>	<b>19061</b>	<b>1487451</b>	<b>4613549</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	9151000	0	0	9151000	6948417	28591	2231174	6919826	24.38
<b>Total</b>	93	<b>9151000</b>	<b>0</b>	<b>0</b>	<b>9151000</b>	<b>6948417</b>	<b>28591</b>	<b>2231174</b>	<b>6919826</b>	
<b>Total</b>	02	<b>344700000</b>	<b>0</b>	<b>0</b>	<b>344700000</b>	<b>235536189</b>	<b>51076933</b>	<b>160240744</b>	<b>184459256</b>	
SH	08	Vocational Training Improvement Project (under World Bank assistance)								
GH	90	Construction Works								
V	P	4000	0	0	4000	4000			4000	.00
<b>Total</b>	90	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	08	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	09	Building construction of I.T.I. in minorities majority areas								
GH	90	Construction Works								
V	P	66372000	0	0	66372000	41648327	32846	24756519	41615481	37.30
<b>Total</b>	90	<b>66372000</b>	<b>0</b>	<b>0</b>	<b>66372000</b>	<b>41648327</b>	<b>32846</b>	<b>24756519</b>	<b>41615481</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	5310000	0	0	5310000	5169706	2628	142922	5167078	2.69
<b>Total</b>	91	<b>5310000</b>	<b>0</b>	<b>0</b>	<b>5310000</b>	<b>5169706</b>	<b>2628</b>	<b>142922</b>	<b>5167078</b>	

Month & Year of Account		8 2019								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4250		Capital Outlay on other Social Services								
MI 203		Employment								
SH 09		Building construction of I.T.I. in minorities majority areas								
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	1327000	0	0	1327000	1291927	657	35730	1291270	2.69
<b>Total</b>	92	<b>1327000</b>	<b>0</b>	<b>0</b>	<b>1327000</b>	<b>1291927</b>	<b>657</b>	<b>35730</b>	<b>1291270</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	1991000	0	0	1991000	1938389	985	53596	1937404	2.69
<b>Total</b>	93	<b>1991000</b>	<b>0</b>	<b>0</b>	<b>1991000</b>	<b>1938389</b>	<b>985</b>	<b>53596</b>	<b>1937404</b>	
<b>Total</b>	09	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>50048349</b>	<b>37116</b>	<b>24988767</b>	<b>50011233</b>	
SH 11		Establishment of Model I.T.I.								
GH 90		Construction Works								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 13		Establishment of Tourism Training for Excellency Centres								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	203	<b>419706000</b>	<b>0</b>	<b>0</b>	<b>419706000</b>	<b>285590538</b>	<b>51114049</b>	<b>185229511</b>	<b>234476489</b>	
<b>Total</b>	4250	<b>437860000</b>	<b>0</b>	<b>0</b>	<b>437860000</b>	<b>303744538</b>	<b>51114049</b>	<b>185229511</b>	<b>252630489</b>	
MH 4403		Capital Outlay on Animal Husbandry								
MI 101		Veterinary Services and Animal Health								
SH 01		Building through the Chief Engineer, Public Works Department								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04		Construction of building of District level Veterinary Hospitals and Dispensaries under R.I.D.F. XVI financed by NABARD								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06		Construction of building under R.I.D.F. financed by NABARD								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		Construction of building of Veterinary Hospitals and Dispensaries under R.I.D.F. XIX financed by NABARD								
GH 90		Construction Works								



Month & Year of Account		8 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4403	Capital Outlay on Animal Husbandry								
MI	101	Veterinary Services and Animal Health								
SH	07	Construction of building of Veterinary Hospitals and Dispensaries under R.I.D.F. XIX financed by NABARD								
GH	90	Construction Works								
V	P	19469000	0	0	19469000	16029794	670394	4109600	15359400	21.11
<b>Total</b>	<b>90</b>	<b>19469000</b>	<b>0</b>	<b>0</b>	<b>19469000</b>	<b>16029794</b>	<b>670394</b>	<b>4109600</b>	<b>15359400</b>	
GH	91	Percentage charges for Establishment charges (2059)								
V	P	1558000	0	0	1558000	1282864	53633	328769	1229231	21.10
<b>Total</b>	<b>91</b>	<b>1558000</b>	<b>0</b>	<b>0</b>	<b>1558000</b>	<b>1282864</b>	<b>53633</b>	<b>328769</b>	<b>1229231</b>	
GH	92	Percentage charges for Tools and Plant (2059)								
V	P	389000	0	0	389000	320215	13408	82193	306807	21.13
<b>Total</b>	<b>92</b>	<b>389000</b>	<b>0</b>	<b>0</b>	<b>389000</b>	<b>320215</b>	<b>13408</b>	<b>82193</b>	<b>306807</b>	
GH	93	Percentage charges for Roads and Bridges (2059)								
V	P	584000	0	0	584000	480824	20111	123287	460713	21.11
<b>Total</b>	<b>93</b>	<b>584000</b>	<b>0</b>	<b>0</b>	<b>584000</b>	<b>480824</b>	<b>20111</b>	<b>123287</b>	<b>460713</b>	
<b>Total</b>	<b>07</b>	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	<b>18113697</b>	<b>757546</b>	<b>4643849</b>	<b>17356151</b>	
SH	13	Strengthening of Veterinary Hospitals and Dispensaries								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>90</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>13</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>101</b>	<b>22005000</b>	<b>0</b>	<b>0</b>	<b>22005000</b>	<b>18118697</b>	<b>757546</b>	<b>4643849</b>	<b>17361151</b>	
<b>Total</b>	<b>4403</b>	<b>22005000</b>	<b>0</b>	<b>0</b>	<b>22005000</b>	<b>18118697</b>	<b>757546</b>	<b>4643849</b>	<b>17361151</b>	
MH	4515	Capital Outlay on Other Rural Development Programmes								
MI	102	Community Development								
SH	01	Through the Chief Engineer, Public Works Department - (Building)								
GH	02	Extension and Furnishing of Head Office Building								
V	P	200000	0	0	200000	200000			200000	.00
<b>Total</b>	<b>02</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
<b>Total</b>	<b>01</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
<b>Total</b>	<b>102</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
<b>Total</b>	<b>4515</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
MH	4700	Capital Outlay on Major Irrigation								
SM	80	General								
MI	003	Training								
SH	02	Subordinate Engineer Training Institute								
GH	01	Through the Water Resources Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		8 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 80	General									
MI 003	Training									
SH 02	Subordinate Engineer Training Institute									
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>003</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>80</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>4700</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01	Mineral Exploration and Development									
MI 004	Research and Development									
SH 06	Khanij Bhawan									
GH 90	Construction Works									
V P		4425000	0	0	4425000	4425000			4425000	.00
<b>Total</b>	<b>90</b>	<b>4425000</b>	<b>0</b>	<b>0</b>	<b>4425000</b>	<b>4425000</b>	<b>0</b>	<b>0</b>	<b>4425000</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		354000	0	0	354000	354000			354000	.00
<b>Total</b>	<b>91</b>	<b>354000</b>	<b>0</b>	<b>0</b>	<b>354000</b>	<b>354000</b>	<b>0</b>	<b>0</b>	<b>354000</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		88000	0	0	88000	88000			88000	.00
<b>Total</b>	<b>92</b>	<b>88000</b>	<b>0</b>	<b>0</b>	<b>88000</b>	<b>88000</b>	<b>0</b>	<b>0</b>	<b>88000</b>	
GH 93	Percentage charges for Roads and Bridges (2059)									
V P		133000	0	0	133000	133000			133000	.00
<b>Total</b>	<b>93</b>	<b>133000</b>	<b>0</b>	<b>0</b>	<b>133000</b>	<b>133000</b>	<b>0</b>	<b>0</b>	<b>133000</b>	
<b>Total</b>	<b>06</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>004</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>4853</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
MH 5475	Capital Outlay on Other General Economic Services									
MI 800	Other expenditure									
SH 14	India Strengthening Statistical Project									
GH 90	Construction Works									
V P		11504000	0	0	11504000	11504000			11504000	.00
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>90</b>	<b>11505000</b>	<b>0</b>	<b>0</b>	<b>11505000</b>	<b>11505000</b>	<b>0</b>	<b>0</b>	<b>11505000</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		921000	0	0	921000	921000			921000	.00
<b>Total</b>	<b>91</b>	<b>921000</b>	<b>0</b>	<b>0</b>	<b>921000</b>	<b>921000</b>	<b>0</b>	<b>0</b>	<b>921000</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		230000	0	0	230000	230000			230000	.00
<b>Total</b>	<b>92</b>	<b>230000</b>	<b>0</b>	<b>0</b>	<b>230000</b>	<b>230000</b>	<b>0</b>	<b>0</b>	<b>230000</b>	

Month & Year of Account		8 2019								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475	Capital Outlay on Other General Economic Services									
MI 800	Other expenditure									
SH 14	India Strengthening Statistical Project									
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		345000	0	0	345000	345000			345000	.00
<b>Total</b>	93	<b>345000</b>	<b>0</b>	<b>0</b>	<b>345000</b>	<b>345000</b>	<b>0</b>	<b>0</b>	<b>345000</b>	
<b>Total</b>	14	<b>13001000</b>	<b>0</b>	<b>0</b>	<b>13001000</b>	<b>13001000</b>	<b>0</b>	<b>0</b>	<b>13001000</b>	
<b>Total</b>	800	<b>13001000</b>	<b>0</b>	<b>0</b>	<b>13001000</b>	<b>13001000</b>	<b>0</b>	<b>0</b>	<b>13001000</b>	
<b>Total</b>	5475	<b>13001000</b>	<b>0</b>	<b>0</b>	<b>13001000</b>	<b>13001000</b>	<b>0</b>	<b>0</b>	<b>13001000</b>	
<b>Total</b>	019	<b>13614843000</b>	<b>0</b>	<b>0</b>	<b>13614843000</b>	<b>12487568494</b>	<b>447994150</b>	<b>1575268656</b>	<b>12039574344</b>	
Month & Year of Account		8 2019								
Grant Number:		020 HOUSING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2216	Housing									
SM 02	Urban Housing									
MI 001	Direction and Administration									
SH 01	Low Income Group Housing Scheme - Committed									
V P		1000	0	0	1000	1000			1000	.00
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	001	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SM 05	General Pool Accommodation									
MI 053	Maintenance and Repairs									
SH 01	Public Works Department (General Expenditure)									
GH 01	Work charged establishment - Committed									
V P		170605000	0	0	170605000	125295394	10698554	56008160	114596840	32.83
<b>Total</b>	01	<b>170605000</b>	<b>0</b>	<b>0</b>	<b>170605000</b>	<b>125295394</b>	<b>10698554</b>	<b>56008160</b>	<b>114596840</b>	
GH 05	For Raj Bhawan, Ministers and Judges (High Court) Bungalows - Committed									
V P		35000000	0	0	35000000	23884311	388057	11503746	23496254	32.87
<b>Total</b>	05	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>23884311</b>	<b>388057</b>	<b>11503746</b>	<b>23496254</b>	
GH 07	For Type V or VI and equaling and other accommodations - Committed									
V P		60000000	0	0	60000000	43680594	1565963	17885369	42114631	29.81
<b>Total</b>	07	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>43680594</b>	<b>1565963</b>	<b>17885369</b>	<b>42114631</b>	
GH 08	For type I and II and equaling accommodations - Committed									
V P		45000000	0	0	45000000	30687417	261812	14574395	30425605	32.39

Month & Year of Account		8		2019						
Grant Number		020		HOUSING						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2216	Housing								
SM	05	General Pool Accommodation								
MI	053	Maintenance and Repairs								
SH	01	Public Works Department (General Expenditure)								
GH	08	For type I and II and equaling accommodations - Committed								
<b>Total</b>	<b>08</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>30687417</b>	<b>261812</b>	<b>14574395</b>	<b>30425605</b>	
GH	09	For type III and IV and equaling accommodations - Committed								
V	P	65000000	0	0	65000000	45429546	945787	20516241	44483759	31.56
<b>Total</b>	<b>09</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>45429546</b>	<b>945787</b>	<b>20516241</b>	<b>44483759</b>	
GH	11	Proportionate expenditure relating to establishment of Major Head 2059 - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	12	Proportionate expenditure relating to Tools and Plants of Major Head 2059 - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>375607000</b>	<b>0</b>	<b>0</b>	<b>375607000</b>	<b>268979262</b>	<b>13860173</b>	<b>120487911</b>	<b>255119089</b>	
SH	02	Judicial Department								
GH	02	Other maintenance expenditure - Committed								
V	P	73000000	0	0	73000000	54703312	261725	18558413	54441587	25.42
<b>Total</b>	<b>02</b>	<b>73000000</b>	<b>0</b>	<b>0</b>	<b>73000000</b>	<b>54703312</b>	<b>261725</b>	<b>18558413</b>	<b>54441587</b>	
<b>Total</b>	<b>02</b>	<b>73000000</b>	<b>0</b>	<b>0</b>	<b>73000000</b>	<b>54703312</b>	<b>261725</b>	<b>18558413</b>	<b>54441587</b>	
SH	03	Parliamentary Affairs Department								
GH	02	Other maintenance - Committed								
V	P	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>03</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
SH	05	Colonisation Department								
GH	02	Other maintenance - Committed								
V	P	3500000	0	0	3500000	3500000			3500000	.00
<b>Total</b>	<b>02</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
<b>Total</b>	<b>05</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
SH	06	Residential building of Legislative Assembly - Committed								
V	P	600000	0	0	600000	600000			600000	.00
<b>Total</b>	<b>06</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
SH	07	Residential building of Revenue Department - Committed								
V	P	15000000	0	0	15000000	12449997	7430	2557433	12442567	17.05
<b>Total</b>	<b>07</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>12449997</b>	<b>7430</b>	<b>2557433</b>	<b>12442567</b>	
SH	08	Residential building of Police Department - Committed								
V	P	200000000	0	0	200000000	146358570	2296270	55937700	144062300	27.97
<b>Total</b>	<b>08</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>146358570</b>	<b>2296270</b>	<b>55937700</b>	<b>144062300</b>	
<b>Total</b>	<b>053</b>	<b>672707000</b>	<b>0</b>	<b>0</b>	<b>672707000</b>	<b>491591141</b>	<b>16425598</b>	<b>197541457</b>	<b>475165543</b>	

Month & Year of Account		8 2019								
Grant Number		020 HOUSING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2216	Housing									
SM 05	General Pool Accommodation									
MI 800	Other expenditure									
SH 02	Equipment									
GH 01	Public Works Department (General Expenditure) - Committed									
V	P	38631000	0	0	38631000	33034476	966525	6563049	32067951	16.99
<b>Total</b>	<b>01</b>	<b>38631000</b>	<b>0</b>	<b>0</b>	<b>38631000</b>	<b>33034476</b>	<b>966525</b>	<b>6563049</b>	<b>32067951</b>	
<b>Total</b>	<b>02</b>	<b>38631000</b>	<b>0</b>	<b>0</b>	<b>38631000</b>	<b>33034476</b>	<b>966525</b>	<b>6563049</b>	<b>32067951</b>	
<b>Total</b>	<b>800</b>	<b>38631000</b>	<b>0</b>	<b>0</b>	<b>38631000</b>	<b>33034476</b>	<b>966525</b>	<b>6563049</b>	<b>32067951</b>	
<b>Total</b>	<b>05</b>	<b>711338000</b>	<b>0</b>	<b>0</b>	<b>711338000</b>	<b>524625617</b>	<b>17392123</b>	<b>204104506</b>	<b>507233494</b>	
<b>Total</b>	<b>2216</b>	<b>711340000</b>	<b>0</b>	<b>0</b>	<b>711340000</b>	<b>524627617</b>	<b>17392123</b>	<b>204104506</b>	<b>507235494</b>	
MH 4216	Capital Outlay on Housing									
SM 01	Government Residential Buildings									
MI 106	General Pool Accommodation									
SH 01	General Residential Buildings									
GH 90	Construction Works (through the Chief Engineer, Public Works Department)									
V	P	48326000	0	0	48326000	43379976	200000	5146024	43179976	10.65
<b>Total</b>	<b>90</b>	<b>48326000</b>	<b>0</b>	<b>0</b>	<b>48326000</b>	<b>43379976</b>	<b>200000</b>	<b>5146024</b>	<b>43179976</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	3865000	0	0	3865000	3469319	16000	411681	3453319	10.65
<b>Total</b>	<b>91</b>	<b>3865000</b>	<b>0</b>	<b>0</b>	<b>3865000</b>	<b>3469319</b>	<b>16000</b>	<b>411681</b>	<b>3453319</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	967000	0	0	967000	868079	4000	102921	864079	10.64
<b>Total</b>	<b>92</b>	<b>967000</b>	<b>0</b>	<b>0</b>	<b>967000</b>	<b>868079</b>	<b>4000</b>	<b>102921</b>	<b>864079</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	1450000	0	0	1450000	1301619	6000	154381	1295619	10.65
<b>Total</b>	<b>93</b>	<b>1450000</b>	<b>0</b>	<b>0</b>	<b>1450000</b>	<b>1301619</b>	<b>6000</b>	<b>154381</b>	<b>1295619</b>	
<b>Total</b>	<b>01</b>	<b>54608000</b>	<b>0</b>	<b>0</b>	<b>54608000</b>	<b>49018993</b>	<b>226000</b>	<b>5815007</b>	<b>48792993</b>	
<b>Total</b>	<b>106</b>	<b>54608000</b>	<b>0</b>	<b>0</b>	<b>54608000</b>	<b>49018993</b>	<b>226000</b>	<b>5815007</b>	<b>48792993</b>	
MI 700	Other Housing									
SH 01	General Residential Buildings (Judicial Housing)									
GH 90	Construction Works (through the Chief Engineer, Public Works Department)									
V	P	266458000	0	0	266458000	266458000			266458000	.00
V	C	382104000	0	0	382104000	382104000			382104000	.00
<b>Total</b>	<b>90</b>	<b>648562000</b>	<b>0</b>	<b>0</b>	<b>648562000</b>	<b>648562000</b>	<b>0</b>	<b>0</b>	<b>648562000</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	21317000	0	0	21317000	21317000			21317000	.00
V	C	30568000	0	0	30568000	30568000			30568000	.00
<b>Total</b>	<b>91</b>	<b>51885000</b>	<b>0</b>	<b>0</b>	<b>51885000</b>	<b>51885000</b>	<b>0</b>	<b>0</b>	<b>51885000</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	5329000	0	0	5329000	5329000			5329000	.00

Month & Year of Account		8 2019								
Grant Number		020 HOUSING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4216	Capital Outlay on Housing									
SM 01	Government Residential Buildings									
MI 700	Other Housing									
SH 01	General Residential Buildings (Judicial Housing)									
GH 92	Percentage charges for Tools and Plants (2059)									
V	C	7642000	0	0	7642000	7642000			7642000	.00
<b>Total</b>	<b>92</b>	<b>12971000</b>	<b>0</b>	<b>0</b>	<b>12971000</b>	<b>12971000</b>	<b>0</b>	<b>0</b>	<b>12971000</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	7994000	0	0	7994000	7994000			7994000	.00
V	C	11463000	0	0	11463000	11463000			11463000	.00
<b>Total</b>	<b>93</b>	<b>19457000</b>	<b>0</b>	<b>0</b>	<b>19457000</b>	<b>19457000</b>	<b>0</b>	<b>0</b>	<b>19457000</b>	
<b>Total</b>	<b>01</b>	<b>732875000</b>	<b>0</b>	<b>0</b>	<b>732875000</b>	<b>732875000</b>	<b>0</b>	<b>0</b>	<b>732875000</b>	
SH 02	General Residential buildings (Legislative Assembly Pool Accomodation)									
GH 90	Construction Works (Through the Cheif Engineer, Public Works Department)									
V	P	1593000	0	0	1593000	1593000			1593000	.00
<b>Total</b>	<b>90</b>	<b>1593000</b>	<b>0</b>	<b>0</b>	<b>1593000</b>	<b>1593000</b>	<b>0</b>	<b>0</b>	<b>1593000</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	127000	0	0	127000	127000			127000	.00
<b>Total</b>	<b>91</b>	<b>127000</b>	<b>0</b>	<b>0</b>	<b>127000</b>	<b>127000</b>	<b>0</b>	<b>0</b>	<b>127000</b>	
GH 92	Percentage charges for Tools and Equipments (2059)									
V	P	32000	0	0	32000	32000			32000	.00
<b>Total</b>	<b>92</b>	<b>32000</b>	<b>0</b>	<b>0</b>	<b>32000</b>	<b>32000</b>	<b>0</b>	<b>0</b>	<b>32000</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	48000	0	0	48000	48000			48000	.00
<b>Total</b>	<b>93</b>	<b>48000</b>	<b>0</b>	<b>0</b>	<b>48000</b>	<b>48000</b>	<b>0</b>	<b>0</b>	<b>48000</b>	
<b>Total</b>	<b>02</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
SH 03	General Residential Building (for Revenue Department)									
GH 90	Construction Works									
V	P	46606000	0	0	46606000	32213147	648079	15040932	31565068	32.27
<b>Total</b>	<b>90</b>	<b>46606000</b>	<b>0</b>	<b>0</b>	<b>46606000</b>	<b>32213147</b>	<b>648079</b>	<b>15040932</b>	<b>31565068</b>	
GH 91	Percentage charges for Establishment expenditure (2055)									
V	P	3729000	0	0	3729000	2574795	51846	1206051	2522949	32.34
<b>Total</b>	<b>91</b>	<b>3729000</b>	<b>0</b>	<b>0</b>	<b>3729000</b>	<b>2574795</b>	<b>51846</b>	<b>1206051</b>	<b>2522949</b>	
GH 92	Percentage charges for Tools and Plants (2055)									
V	P	932000	0	0	932000	643451	12961	301510	630490	32.35
<b>Total</b>	<b>92</b>	<b>932000</b>	<b>0</b>	<b>0</b>	<b>932000</b>	<b>643451</b>	<b>12961</b>	<b>301510</b>	<b>630490</b>	
GH 93	Percentage charges for Roads and Bridges(3054)									
V	P	1398000	0	0	1398000	965178	19443	452265	945735	32.35
<b>Total</b>	<b>93</b>	<b>1398000</b>	<b>0</b>	<b>0</b>	<b>1398000</b>	<b>965178</b>	<b>19443</b>	<b>452265</b>	<b>945735</b>	
<b>Total</b>	<b>03</b>	<b>52665000</b>	<b>0</b>	<b>0</b>	<b>52665000</b>	<b>36396571</b>	<b>732329</b>	<b>17000758</b>	<b>35664242</b>	
SH 08	Banglow of Chief Minister and Minister									

Month & Year of Account		8 2019								
Grant Number		020 HOUSING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4216	Capital Outlay on Housing									
SM 01	Government Residential Buildings									
MI 700	Other Housing									
SH 08	Banglow of Chief Minister and Minister									
GH 90	Construction Works-Scheme									
V	P	13274000	0	0	13274000	13274000		13274000		.00
<b>Total</b>	90	<b>13274000</b>	<b>0</b>	<b>0</b>	<b>13274000</b>	<b>13274000</b>	<b>0</b>	<b>13274000</b>	<b>0</b>	
GH 91	Percentage charges for Establishment expenditure (2059) Scheme									
V	P	1063000	0	0	1063000	1063000		1063000		.00
<b>Total</b>	91	<b>1063000</b>	<b>0</b>	<b>0</b>	<b>1063000</b>	<b>1063000</b>	<b>0</b>	<b>1063000</b>	<b>0</b>	
GH 92	Percentage charges for Tools and Plants (2059) Scheme									
V	P	265000	0	0	265000	265000		265000		.00
<b>Total</b>	92	<b>265000</b>	<b>0</b>	<b>0</b>	<b>265000</b>	<b>265000</b>	<b>0</b>	<b>265000</b>	<b>0</b>	
GH 93	Percentage charges for Roads and Bridges(3054) Scheme									
V	P	398000	0	0	398000	398000		398000		.00
<b>Total</b>	93	<b>398000</b>	<b>0</b>	<b>0</b>	<b>398000</b>	<b>398000</b>	<b>0</b>	<b>398000</b>	<b>0</b>	
<b>Total</b>	08	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>15000000</b>	<b>0</b>	
SH 09	Type V and VI and other Residence									
GH 90	Construction Works - Scheme									
V	P	13274000	0	0	13274000	13274000		13274000		.00
<b>Total</b>	90	<b>13274000</b>	<b>0</b>	<b>0</b>	<b>13274000</b>	<b>13274000</b>	<b>0</b>	<b>13274000</b>	<b>0</b>	
GH 91	Percentage charges for Establishment expenditure (2059) Scheme									
V	P	1063000	0	0	1063000	1063000		1063000		.00
<b>Total</b>	91	<b>1063000</b>	<b>0</b>	<b>0</b>	<b>1063000</b>	<b>1063000</b>	<b>0</b>	<b>1063000</b>	<b>0</b>	
GH 92	Percentage charges for Tools and Plants (2059) - Scheme									
V	P	265000	0	0	265000	265000		265000		.00
<b>Total</b>	92	<b>265000</b>	<b>0</b>	<b>0</b>	<b>265000</b>	<b>265000</b>	<b>0</b>	<b>265000</b>	<b>0</b>	
GH 93	Percentage charges for Roads and Bridges(3054) Scheme									
V	P	398000	0	0	398000	398000		398000		.00
<b>Total</b>	93	<b>398000</b>	<b>0</b>	<b>0</b>	<b>398000</b>	<b>398000</b>	<b>0</b>	<b>398000</b>	<b>0</b>	
<b>Total</b>	09	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>15000000</b>	<b>0</b>	
SH 10	Type I and II residence									
GH 90	Construction Works-Scheme									
V	P	11504000	0	0	11504000	11504000		11504000		.00
<b>Total</b>	90	<b>11504000</b>	<b>0</b>	<b>0</b>	<b>11504000</b>	<b>11504000</b>	<b>0</b>	<b>11504000</b>	<b>0</b>	
GH 91	Percentage charges for Establishment expenditure (2059)-Committed									
V	P	921000	0	0	921000	921000		921000		.00
<b>Total</b>	91	<b>921000</b>	<b>0</b>	<b>0</b>	<b>921000</b>	<b>921000</b>	<b>0</b>	<b>921000</b>	<b>0</b>	
GH 92	Percentage charges for Tools and Plants (2059) Scheme									
V	P	230000	0	0	230000	230000		230000		.00
<b>Total</b>	92	<b>230000</b>	<b>0</b>	<b>0</b>	<b>230000</b>	<b>230000</b>	<b>0</b>	<b>230000</b>	<b>0</b>	

Month & Year of Account		8		2019						
Grant Number:		020		HOUSING						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4216	Capital Outlay on Housing								
SM	01	Government Residential Buildings								
MI	700	Other Housing								
SH	10	Type I and II residence								
GH	93	Percentage charges for Roads and Bridges (3054) Scheme								
V	P	345000	0	0	345000	345000			345000	.00
<b>Total</b>	93	<b>345000</b>	<b>0</b>	<b>0</b>	<b>345000</b>	<b>345000</b>	<b>0</b>	<b>0</b>	<b>345000</b>	
<b>Total</b>	10	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	
SH	11	Type III and IV residence								
GH	90	Construction Works-Scheme								
V	P	13274000	0	0	13274000	13274000			13274000	.00
<b>Total</b>	90	<b>13274000</b>	<b>0</b>	<b>0</b>	<b>13274000</b>	<b>13274000</b>	<b>0</b>	<b>0</b>	<b>13274000</b>	
GH	91	Percentage charges for Establishment expenditure (2059) Scheme								
V	P	1063000	0	0	1063000	1063000			1063000	.00
<b>Total</b>	91	<b>1063000</b>	<b>0</b>	<b>0</b>	<b>1063000</b>	<b>1063000</b>	<b>0</b>	<b>0</b>	<b>1063000</b>	
GH	92	Percentage charges for Tools and Plants (2059) Scheme								
V	P	265000	0	0	265000	265000			265000	.00
<b>Total</b>	92	<b>265000</b>	<b>0</b>	<b>0</b>	<b>265000</b>	<b>265000</b>	<b>0</b>	<b>0</b>	<b>265000</b>	
GH	93	Percentage charges for Roads and Bridges(3054) Scheme								
V	P	398000	0	0	398000	398000			398000	.00
<b>Total</b>	93	<b>398000</b>	<b>0</b>	<b>0</b>	<b>398000</b>	<b>398000</b>	<b>0</b>	<b>0</b>	<b>398000</b>	
<b>Total</b>	11	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	700	<b>845340000</b>	<b>0</b>	<b>0</b>	<b>845340000</b>	<b>829071571</b>	<b>732329</b>	<b>17000758</b>	<b>828339242</b>	
<b>Total</b>	01	<b>899948000</b>	<b>0</b>	<b>0</b>	<b>899948000</b>	<b>878090564</b>	<b>958329</b>	<b>22815765</b>	<b>877132235</b>	
SM	02	Urban Housing								
MI	800	Other expenditure								
SH	01	Industrial Housing Construction Scheme								
GH	01	Housing Scheme for Bidi Labourers								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	800	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	4216	<b>899950000</b>	<b>0</b>	<b>0</b>	<b>899950000</b>	<b>878092564</b>	<b>958329</b>	<b>22815765</b>	<b>877134235</b>	
<b>Total</b>	020	<b>1611290000</b>	<b>0</b>	<b>0</b>	<b>1611290000</b>	<b>1402720181</b>	<b>18350452</b>	<b>226920271</b>	<b>1384369729</b>	
Month & Year of Account		8		2019						
Grant Number:		021		ROADS AND BRIDGES						



Month & Year of Account		8 2019								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	02	Strategic and Border Roads								
MI	337	Road Works								
SH	01	Through the Border Road Development Board (100% Central)								
GH	02	Maintenance and Restoration								
V	C	1734900000	0	0	1734900000	1734900000		1734900000		.00
<b>Total</b>	<b>02</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	
<b>Total</b>	<b>01</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	
<b>Total</b>	<b>337</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	
<b>Total</b>	<b>02</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	
SM	03	State Highways								
MI	337	Road Works								
SH	01	Maintenance and Restoration								
GH	01	Maintenance of Roads - Committed								
V	P	1371950000	0	0	1371950000	1016882114	101907468	456975354	914974646	33.31
C	P	2100000	0	0	2100000	1293316	999821	1806505	293495	86.02
<b>Total</b>	<b>01</b>	<b>1374050000</b>	<b>0</b>	<b>0</b>	<b>1374050000</b>	<b>1018175430</b>	<b>102907289</b>	<b>458781859</b>	<b>915268141</b>	
GH	03	Percentage charges transferred on Construction Works to be done under various Capital Heads - Committed								
V	P					385798442	-135755736	-521554178	521554178	.00
<b>Total</b>	<b>03</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>385798442</b>	<b>-135755736</b>	<b>-521554178</b>	<b>521554178</b>	
<b>Total</b>	<b>01</b>	<b>1374050000</b>	<b>0</b>	<b>0</b>	<b>1374050000</b>	<b>1403973872</b>	<b>-32848447</b>	<b>-62772319</b>	<b>1436822319</b>	
SH	02	Maintenance and Restoration (National Highways)								
GH	01	Maintenance of Roads - Committed								
V	P	4000	0	0	4000	4000			4000	.00
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	03	Private Co-partnership project financed by Asian Development Bank								
GH	01	Additional operational cost								
V	P	13200000	0	0	13200000	12944802	24759	279957	12920043	2.12
<b>Total</b>	<b>01</b>	<b>13200000</b>	<b>0</b>	<b>0</b>	<b>13200000</b>	<b>12944802</b>	<b>24759</b>	<b>279957</b>	<b>12920043</b>	
GH	02	Modernisation								
V	P	16500000	0	0	16500000	15724541	363000	1138459	15361541	6.90
<b>Total</b>	<b>02</b>	<b>16500000</b>	<b>0</b>	<b>0</b>	<b>16500000</b>	<b>15724541</b>	<b>363000</b>	<b>1138459</b>	<b>15361541</b>	
<b>Total</b>	<b>03</b>	<b>29700000</b>	<b>0</b>	<b>0</b>	<b>29700000</b>	<b>28669343</b>	<b>387759</b>	<b>1418416</b>	<b>28281584</b>	
SH	04	Private Co-partnership project financed by World Bank								
GH	01	Additional operational cost								
V	P	3800000	0	0	3800000	3769290		30710	3769290	.81
<b>Total</b>	<b>01</b>	<b>3800000</b>	<b>0</b>	<b>0</b>	<b>3800000</b>	<b>3769290</b>	<b>0</b>	<b>30710</b>	<b>3769290</b>	
GH	02	Modernisation								
V	P	14400000	0	0	14400000	14400000			14400000	.00

Month & Year of Account		8 2019								
Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	03	State Highways								
MI	337	Road Works								
SH	04	Private Co-partnership project financed by World Bank								
GH	02	Modernisation								
<b>Total</b>	02	<b>14400000</b>	<b>0</b>	<b>0</b>	<b>14400000</b>	<b>14400000</b>	<b>0</b>	<b>0</b>	<b>14400000</b>	
<b>Total</b>	04	<b>18200000</b>	<b>0</b>	<b>0</b>	<b>18200000</b>	<b>18169290</b>	<b>0</b>	<b>30710</b>	<b>18169290</b>	
<b>Total</b>	337	<b>1421954000</b>	<b>0</b>	<b>0</b>	<b>1421954000</b>	<b>1450816505</b>	<b>-32460688</b>	<b>-61323193</b>	<b>1483277193</b>	
<b>Total</b>	03	<b>1421954000</b>	<b>0</b>	<b>0</b>	<b>1421954000</b>	<b>1450816505</b>	<b>-32460688</b>	<b>-61323193</b>	<b>1483277193</b>	
SM	04	District and Other Roads								
MI	800	Other expenditure								
SH	01	Maintenance and Restoration of District Roads								
GH	01	District Roads - Committed								
V	P	780750000	0	0	780750000	583213496	44143045	241679549	539070451	30.95
<b>Total</b>	01	<b>780750000</b>	<b>0</b>	<b>0</b>	<b>780750000</b>	<b>583213496</b>	<b>44143045</b>	<b>241679549</b>	<b>539070451</b>	
GH	03	Expenditure on Tour of the Very Important Person's - Committed								
V	P	200000000	0	0	200000000	192885726	64289530	71403804	128596196	35.70
<b>Total</b>	03	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>192885726</b>	<b>64289530</b>	<b>71403804</b>	<b>128596196</b>	
<b>Total</b>	01	<b>980750000</b>	<b>0</b>	<b>0</b>	<b>980750000</b>	<b>776099222</b>	<b>108432575</b>	<b>313083353</b>	<b>667666647</b>	
SH	02	Rural Roads								
GH	01	Repairs of Rural Roads - Committed								
V	P	2734690000	0	0	2734690000	2037337098	242382143	939735045	1794954955	34.36
<b>Total</b>	01	<b>2734690000</b>	<b>0</b>	<b>0</b>	<b>2734690000</b>	<b>2037337098</b>	<b>242382143</b>	<b>939735045</b>	<b>1794954955</b>	
GH	04	Rajasthan Road Sector Modernisation Project financed by World Bank (additional operational cost)								
V	P	389000	0	0	389000	23240		365760	23240	94.03
<b>Total</b>	04	<b>389000</b>	<b>0</b>	<b>0</b>	<b>389000</b>	<b>23240</b>	<b>0</b>	<b>365760</b>	<b>23240</b>	
GH	05	Rajasthan Road Sector Modernisation Project financed by World Bank (Modernisation)								
V	P	30502000	0	0	30502000	99244		30402756	99244	99.67
<b>Total</b>	05	<b>30502000</b>	<b>0</b>	<b>0</b>	<b>30502000</b>	<b>99244</b>	<b>0</b>	<b>30402756</b>	<b>99244</b>	
GH	06	Roads financed from Pradhan Mantri Gram Sadak Yojana								
V	P	4000000	0	0	4000000	4000000			4000000	.00
V	C	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	06	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	02	<b>2775581000</b>	<b>0</b>	<b>0</b>	<b>2775581000</b>	<b>2047459582</b>	<b>242382143</b>	<b>970503561</b>	<b>1805077439</b>	
SH	06	Maintenance and Restoration of Metropolitan Roads - committed								
V	P	135305000	0	0	135305000	98286941	11772800	48790859	86514141	36.06
<b>Total</b>	06	<b>135305000</b>	<b>0</b>	<b>0</b>	<b>135305000</b>	<b>98286941</b>	<b>11772800</b>	<b>48790859</b>	<b>86514141</b>	
<b>Total</b>	800	<b>3891636000</b>	<b>0</b>	<b>0</b>	<b>3891636000</b>	<b>2921845745</b>	<b>362587518</b>	<b>1332377773</b>	<b>2559258227</b>	
<b>Total</b>	04	<b>3891636000</b>	<b>0</b>	<b>0</b>	<b>3891636000</b>	<b>2921845745</b>	<b>362587518</b>	<b>1332377773</b>	<b>2559258227</b>	
SM	80	General								

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		O	S	R	T					
MH	3054	Roads and Bridges								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Proportionate expenditure exhibited under M.H. 2059-Public Works								
GH	01	Establishment - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	052	Machinery and Equipment								
SH	01	Proportionate expenditure exhibited under M.H. 2059- Public Works								
GH	01	Plant and equipments - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	052	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	107	Railway Safety Works								
SH	01	Maintenance and Restoration - Committed								
V	P	10000000	0	0	10000000	8338000	1935000	3597000	6403000	35.97
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>8338000</b>	<b>1935000</b>	<b>3597000</b>	<b>6403000</b>	
<b>Total</b>	107	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>8338000</b>	<b>1935000</b>	<b>3597000</b>	<b>6403000</b>	
MI	797	Transfer to/from Reserve Fund/Deposit Account								
SH	02	Transfer to State Road Development Fund								
V	P	10700000000	0	0	10700000000	10700000000			10700000000	.00
<b>Total</b>	02	<b>10700000000</b>	<b>0</b>	<b>0</b>	<b>10700000000</b>	<b>10700000000</b>	<b>0</b>	<b>0</b>	<b>10700000000</b>	
SH	03	Transfer to Central Road Fund (100% Central)								
V	C	7500000000	0	0	7500000000	7500000000			7500000000	.00
<b>Total</b>	03	<b>7500000000</b>	<b>0</b>	<b>0</b>	<b>7500000000</b>	<b>7500000000</b>	<b>0</b>	<b>0</b>	<b>7500000000</b>	
<b>Total</b>	797	<b>18200000000</b>	<b>0</b>	<b>0</b>	<b>18200000000</b>	<b>18200000000</b>	<b>0</b>	<b>0</b>	<b>18200000000</b>	
MI	800	Other expenditure								
SH	01	Indian Road Congress and other equivalent Institutions - Committed								
V	P	7000000	0	0	7000000	7000000			7000000	.00
<b>Total</b>	01	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	
SH	03	Grants to Indian Standard Institute - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Repairs of Road cut - Committed								
V	P	20000000	0	0	20000000	18927096	4679827	5752731	14247269	28.76
<b>Total</b>	04	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>18927096</b>	<b>4679827</b>	<b>5752731</b>	<b>14247269</b>	
SH	90	Payment of Compensation under Guaranteed Delivery of Public Services Act								
GH	01	Payment of Compensation - Committed								

Month & Year of Account		8 2019								
Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	80	General								
MI	800	Other expenditure								
SH	90	Payment of Compensation under Guaranteed Delivery of Public Services Act								
GH	01	Payment of Compensation - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>27002000</b>	<b>0</b>	<b>0</b>	<b>27002000</b>	<b>25929096</b>	<b>4679827</b>	<b>5752731</b>	<b>21249269</b>	
<b>Total</b>	80	<b>18237004000</b>	<b>0</b>	<b>0</b>	<b>18237004000</b>	<b>18234269096</b>	<b>6614827</b>	<b>9349731</b>	<b>18227654269</b>	
<b>Total</b>	3054	<b>25285494000</b>	<b>0</b>	<b>0</b>	<b>25285494000</b>	<b>24341831346</b>	<b>336741657</b>	<b>1280404311</b>	<b>24005089689</b>	
MH	4851	Capital Outlay on Village and Small Industries								
MI	200	Other Village Industries								
SH	03	Road construction in salt areas								
GH	90	Construction Works								
V	P	8850000	0	0	8850000	8850000	3684521	3684521	5165479	41.63
<b>Total</b>	90	<b>8850000</b>	<b>0</b>	<b>0</b>	<b>8850000</b>	<b>8850000</b>	<b>3684521</b>	<b>3684521</b>	<b>5165479</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	708000	0	0	708000	708000	294762	294762	413238	41.63
<b>Total</b>	91	<b>708000</b>	<b>0</b>	<b>0</b>	<b>708000</b>	<b>708000</b>	<b>294762</b>	<b>294762</b>	<b>413238</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	177000	0	0	177000	177000	73690	73690	103310	41.63
<b>Total</b>	92	<b>177000</b>	<b>0</b>	<b>0</b>	<b>177000</b>	<b>177000</b>	<b>73690</b>	<b>73690</b>	<b>103310</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	265000	0	0	265000	265000	110535	110535	154465	41.71
<b>Total</b>	93	<b>265000</b>	<b>0</b>	<b>0</b>	<b>265000</b>	<b>265000</b>	<b>110535</b>	<b>110535</b>	<b>154465</b>	
<b>Total</b>	03	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>4163508</b>	<b>4163508</b>	<b>5836492</b>	
<b>Total</b>	200	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>4163508</b>	<b>4163508</b>	<b>5836492</b>	
<b>Total</b>	4851	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>4163508</b>	<b>4163508</b>	<b>5836492</b>	
MH	5054	Capital Outlay on Roads and Bridges								
SM	02	Strategic and Border Roads								
MI	337	Road Works								
SH	03	Through the Border Road Development Board								
V	C	420000000	0	0	420000000	420000000			420000000	.00
<b>Total</b>	03	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	
<b>Total</b>	337	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	
<b>Total</b>	02	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	
SM	03	State Highways								
MI	337	Road Works								
SH	01	Construction								
V	P	761062000	0	0	761062000	509189549	64660778	316533229	444528771	41.59

Month & Year of Account		8 2019								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	337	Road Works								
SH	01	Construction								
<b>Total</b>	<b>01</b>	<b>761062000</b>	<b>0</b>	<b>0</b>	<b>761062000</b>	<b>509189549</b>	<b>64660778</b>	<b>316533229</b>	<b>444528771</b>	
SH	03	Payment of Land Acquisition								
V	P	7903000	0	0	7903000	5497504	771000	3176496	4726504	40.19
<b>Total</b>	<b>03</b>	<b>7903000</b>	<b>0</b>	<b>0</b>	<b>7903000</b>	<b>5497504</b>	<b>771000</b>	<b>3176496</b>	<b>4726504</b>	
SH	04	Provision for renovation and modernisation of roads								
V	P	441593000	0	0	441593000	262205165	18076288	197464123	244128877	44.72
<b>Total</b>	<b>04</b>	<b>441593000</b>	<b>0</b>	<b>0</b>	<b>441593000</b>	<b>262205165</b>	<b>18076288</b>	<b>197464123</b>	<b>244128877</b>	
SH	05	Roads financed by Central Road Fund								
V	C	5193789000	0	0	5193789000	4748598163		445190837	4748598163	8.57
<b>Total</b>	<b>05</b>	<b>5193789000</b>	<b>0</b>	<b>0</b>	<b>5193789000</b>	<b>4748598163</b>	<b>0</b>	<b>445190837</b>	<b>4748598163</b>	
SH	07	Roads financed by State Road Development Fund								
GH	90	Construction Works								
V	P	1747788000	0	0	1747788000	1496547987	465524075	716764088	1031023912	41.01
<b>Total</b>	<b>90</b>	<b>1747788000</b>	<b>0</b>	<b>0</b>	<b>1747788000</b>	<b>1496547987</b>	<b>465524075</b>	<b>716764088</b>	<b>1031023912</b>	
GH	91	Percentage charges for Establishment expenses (2059)								
V	P	139822000	0	0	139822000	119722800	31660212	51759412	88062588	37.02
<b>Total</b>	<b>91</b>	<b>139822000</b>	<b>0</b>	<b>0</b>	<b>139822000</b>	<b>119722800</b>	<b>31660212</b>	<b>51759412</b>	<b>88062588</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	34956000	0	0	34956000	29931198	7915051	12939853	22016147	37.02
<b>Total</b>	<b>92</b>	<b>34956000</b>	<b>0</b>	<b>0</b>	<b>34956000</b>	<b>29931198</b>	<b>7915051</b>	<b>12939853</b>	<b>22016147</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	52434000	0	0	52434000	44896800	11872581	19409781	33024219	37.02
<b>Total</b>	<b>93</b>	<b>52434000</b>	<b>0</b>	<b>0</b>	<b>52434000</b>	<b>44896800</b>	<b>11872581</b>	<b>19409781</b>	<b>33024219</b>	
<b>Total</b>	<b>07</b>	<b>1975000000</b>	<b>0</b>	<b>0</b>	<b>1975000000</b>	<b>1691098785</b>	<b>516971919</b>	<b>800873134</b>	<b>1174126866</b>	
SH	10	Construction of roads from Public Private Partnership (P.P.P.)								
V	P	12158000	0	0	12158000	8157561	868320	4868759	7289241	40.05
<b>Total</b>	<b>10</b>	<b>12158000</b>	<b>0</b>	<b>0</b>	<b>12158000</b>	<b>8157561</b>	<b>868320</b>	<b>4868759</b>	<b>7289241</b>	
SH	11	Rajasthan Highways Development Project-I (A.D.B.)								
V	P	5524248000	0	0	5524248000	3697228912	460220000	2287239088	3237008912	41.40
<b>Total</b>	<b>11</b>	<b>5524248000</b>	<b>0</b>	<b>0</b>	<b>5524248000</b>	<b>3697228912</b>	<b>460220000</b>	<b>2287239088</b>	<b>3237008912</b>	
SH	12	Rajasthan Highway Development Project-II (World Bank)								
V	P	895708000	0	0	895708000	597139510	74630000	373198490	522509510	41.67
<b>Total</b>	<b>12</b>	<b>895708000</b>	<b>0</b>	<b>0</b>	<b>895708000</b>	<b>597139510</b>	<b>74630000</b>	<b>373198490</b>	<b>522509510</b>	
SH	16	Construction of Roads in National Capital Region								
GH	01	Construction of Roads in National Capital Region								
V	P	2212389000	0	0	2212389000	1475034791	1083821155	1821175364	391213636	82.32
<b>Total</b>	<b>01</b>	<b>2212389000</b>	<b>0</b>	<b>0</b>	<b>2212389000</b>	<b>1475034791</b>	<b>1083821155</b>	<b>1821175364</b>	<b>391213636</b>	

Month & Year of Account		8 2019								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	337	Road Works								
SH	16	Construction of Roads in National Capital Region								
<b>Total</b>	16	<b>2212389000</b>	<b>0</b>	<b>0</b>	<b>2212389000</b>	<b>1475034791</b>	<b>1083821155</b>	<b>1821175364</b>	<b>391213636</b>	
<b>Total</b>	337	<b>17023850000</b>	<b>0</b>	<b>0</b>	<b>17023850000</b>	<b>12994149940</b>	<b>2220019460</b>	<b>6249719520</b>	<b>10774130480</b>	
<b>Total</b>	03	<b>17023850000</b>	<b>0</b>	<b>0</b>	<b>17023850000</b>	<b>12994149940</b>	<b>2220019460</b>	<b>6249719520</b>	<b>10774130480</b>	
SM	04	District and Other Roads								
MI	337	Road Works								
SH	16	Construction of Air Strips								
V	P	62181000	0	0	62181000	35923884		26257116	35923884	42.23
<b>Total</b>	16	<b>62181000</b>	<b>0</b>	<b>0</b>	<b>62181000</b>	<b>35923884</b>	<b>0</b>	<b>26257116</b>	<b>35923884</b>	
SH	17	R.I.D.F. Road financed bu Nabard								
GH	01	Nabard R.I.D.F.-XXV (Road Upgradation Project)								
V	P	607345000	0	0	607345000	607345000			607345000	.00
<b>Total</b>	01	<b>607345000</b>	<b>0</b>	<b>0</b>	<b>607345000</b>	<b>607345000</b>	<b>0</b>	<b>0</b>	<b>607345000</b>	
<b>Total</b>	17	<b>607345000</b>	<b>0</b>	<b>0</b>	<b>607345000</b>	<b>607345000</b>	<b>0</b>	<b>0</b>	<b>607345000</b>	
<b>Total</b>	337	<b>669526000</b>	<b>0</b>	<b>0</b>	<b>669526000</b>	<b>643268884</b>	<b>0</b>	<b>26257116</b>	<b>643268884</b>	
MI	800	Other expenditure								
SH	02	Other Road Construction Programme								
GH	01	Rural Roads								
V	P	7128325000	0	0	7128325000	4008095597	1191408	3121420811	4006904189	43.79
<b>Total</b>	01	<b>7128325000</b>	<b>0</b>	<b>0</b>	<b>7128325000</b>	<b>4008095597</b>	<b>1191408</b>	<b>3121420811</b>	<b>4006904189</b>	
<b>Total</b>	02	<b>7128325000</b>	<b>0</b>	<b>0</b>	<b>7128325000</b>	<b>4008095597</b>	<b>1191408</b>	<b>3121420811</b>	<b>4006904189</b>	
SH	06	Urban Roads								
V	P	119469000	0	0	119469000	57110145	42535743	104894598	14574402	87.80
<b>Total</b>	06	<b>119469000</b>	<b>0</b>	<b>0</b>	<b>119469000</b>	<b>57110145</b>	<b>42535743</b>	<b>104894598</b>	<b>14574402</b>	
SH	11	Roads of R.I.D.F. financed by NABARD								
GH	14	Missing Link Project II (Ashtdasham)								
V	P	6079000	0	0	6079000	4915445	1006000	2169555	3909445	35.69
<b>Total</b>	14	<b>6079000</b>	<b>0</b>	<b>0</b>	<b>6079000</b>	<b>4915445</b>	<b>1006000</b>	<b>2169555</b>	<b>3909445</b>	
GH	15	Road Upgrading Project (Navdasham)								
V	P	6079000	0	0	6079000	4727516	33058410	34409894	-28330894	566.05
<b>Total</b>	15	<b>6079000</b>	<b>0</b>	<b>0</b>	<b>6079000</b>	<b>4727516</b>	<b>33058410</b>	<b>34409894</b>	<b>-28330894</b>	
GH	16	Road Upgrading Project (Vinshtitamh)								
V	P	6079000	0	0	6079000	5302594	59000	835406	5243594	13.74
<b>Total</b>	16	<b>6079000</b>	<b>0</b>	<b>0</b>	<b>6079000</b>	<b>5302594</b>	<b>59000</b>	<b>835406</b>	<b>5243594</b>	
GH	17	Road Upgrading Project (Ekvinshatitamh)								
V	P	30394000	0	0	30394000	21134862	2309028	11568166	18825834	38.06
<b>Total</b>	17	<b>30394000</b>	<b>0</b>	<b>0</b>	<b>30394000</b>	<b>21134862</b>	<b>2309028</b>	<b>11568166</b>	<b>18825834</b>	
GH	18	Road Upgradation Project (daviwinshatitamh)								

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Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	04	District and Other Roads								
MI	800	Other expenditure								
SH	11	Roads of R.I.D.F. financed by NABARD								
GH	18	Road Upgradation Project (daviwinshatitamh)								
V	P	91181000	0	0	91181000	64524057	8738243	35395186	55785814	38.82
<b>Total</b>	18	<b>91181000</b>	<b>0</b>	<b>0</b>	<b>91181000</b>	<b>64524057</b>	<b>8738243</b>	<b>35395186</b>	<b>55785814</b>	
GH	19	Road upgradation Project (Trayovinshtitamah)								
V	P	303938000	0	0	303938000	209147736	28769235	123559499	180378501	40.65
<b>Total</b>	19	<b>303938000</b>	<b>0</b>	<b>0</b>	<b>303938000</b>	<b>209147736</b>	<b>28769235</b>	<b>123559499</b>	<b>180378501</b>	
GH	20	NABARD R.I.D.F.-XXIV (Road Upgradation Project)								
V	P	2763439000	0	0	2763439000	1872908204	251781080	1142311876	1621127124	41.34
<b>Total</b>	20	<b>2763439000</b>	<b>0</b>	<b>0</b>	<b>2763439000</b>	<b>1872908204</b>	<b>251781080</b>	<b>1142311876</b>	<b>1621127124</b>	
<b>Total</b>	11	<b>3207189000</b>	<b>0</b>	<b>0</b>	<b>3207189000</b>	<b>2182660414</b>	<b>325720996</b>	<b>1350249582</b>	<b>1856939418</b>	
SH	14	Roads financed from State Road Development Fund								
GH	90	Construction Works								
V	P	4800885000	0	0	4800885000	4046618210	848388791	1602655581	3198229419	33.38
<b>Total</b>	90	<b>4800885000</b>	<b>0</b>	<b>0</b>	<b>4800885000</b>	<b>4046618210</b>	<b>848388791</b>	<b>1602655581</b>	<b>3198229419</b>	
GH	91	Percentage charges for Establishment expenses (2059)								
V	P	384070000	0	0	384070000	323727942	67876449	128218507	255851493	33.38
<b>Total</b>	91	<b>384070000</b>	<b>0</b>	<b>0</b>	<b>384070000</b>	<b>323727942</b>	<b>67876449</b>	<b>128218507</b>	<b>255851493</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	96018000	0	0	96018000	80932483	16969121	32054638	63963362	33.38
<b>Total</b>	92	<b>96018000</b>	<b>0</b>	<b>0</b>	<b>96018000</b>	<b>80932483</b>	<b>16969121</b>	<b>32054638</b>	<b>63963362</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	144027000	0	0	144027000	121398721	25453691	48081970	95945030	33.38
<b>Total</b>	93	<b>144027000</b>	<b>0</b>	<b>0</b>	<b>144027000</b>	<b>121398721</b>	<b>25453691</b>	<b>48081970</b>	<b>95945030</b>	
<b>Total</b>	14	<b>5425000000</b>	<b>0</b>	<b>0</b>	<b>5425000000</b>	<b>4572677356</b>	<b>958688052</b>	<b>1811010696</b>	<b>3613989304</b>	
SH	21	Rajasthan Road Area Modernisation Project financed by World Bank								
GH	01	Rural Link Roads								
V	P	118830000	0	0	118830000	-12645038		131475038	-12645038	110.64
<b>Total</b>	01	<b>118830000</b>	<b>0</b>	<b>0</b>	<b>118830000</b>	<b>-12645038</b>	<b>0</b>	<b>131475038</b>	<b>-12645038</b>	
GH	02	Road Safety Management								
V	P	46796000	0	0	46796000	4963811		41832189	4963811	89.39
<b>Total</b>	02	<b>46796000</b>	<b>0</b>	<b>0</b>	<b>46796000</b>	<b>4963811</b>	<b>0</b>	<b>41832189</b>	<b>4963811</b>	
GH	91	Percentage charges for Establishment Expenditure (2059)								
V	P	13250000	0	0	13250000	-827630		14077630	-827630	106.25
<b>Total</b>	91	<b>13250000</b>	<b>0</b>	<b>0</b>	<b>13250000</b>	<b>-827630</b>	<b>0</b>	<b>14077630</b>	<b>-827630</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	3313000	0	0	3313000	-206416		3519416	-206416	106.23
<b>Total</b>	92	<b>3313000</b>	<b>0</b>	<b>0</b>	<b>3313000</b>	<b>-206416</b>	<b>0</b>	<b>3519416</b>	<b>-206416</b>	

Month & Year of Account		8 2019								
Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	04	District and Other Roads								
MI	800	Other expenditure								
SH	21	Rajasthan Road Area Modernisation Project financed by World Bank								
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	4969000	0	0	4969000	-310123	5279123	-310123	106.24	
<b>Total</b>	93	<b>4969000</b>	<b>0</b>	<b>0</b>	<b>4969000</b>	<b>-310123</b>	<b>0</b>	<b>5279123</b>	<b>-310123</b>	
<b>Total</b>	21	<b>187158000</b>	<b>0</b>	<b>0</b>	<b>187158000</b>	<b>-9025396</b>	<b>0</b>	<b>196183396</b>	<b>-9025396</b>	
SH	22	Road financed from Pradhanmantri Gram Sadak Yojana								
GH	01	Rural Roads								
V	P	270760000	0	0	270760000	180507000	90253000	180507000	33.33	
V	C	406140000	0	0	406140000	270760000	135380000	270760000	33.33	
<b>Total</b>	01	<b>676900000</b>	<b>0</b>	<b>0</b>	<b>676900000</b>	<b>451267000</b>	<b>0</b>	<b>225633000</b>	<b>451267000</b>	
<b>Total</b>	22	<b>676900000</b>	<b>0</b>	<b>0</b>	<b>676900000</b>	<b>451267000</b>	<b>0</b>	<b>225633000</b>	<b>451267000</b>	
<b>Total</b>	800	<b>16744041000</b>	<b>0</b>	<b>0</b>	<b>16744041000</b>	<b>11262785116</b>	<b>1328136199</b>	<b>6809392083</b>	<b>9934648917</b>	
<b>Total</b>	04	<b>17413567000</b>	<b>0</b>	<b>0</b>	<b>17413567000</b>	<b>11906054000</b>	<b>1328136199</b>	<b>6835649199</b>	<b>10577917801</b>	
SM	05	Roads								
MI	337	Road Works								
SH	01	Construction of Inter-State Roads								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	337	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM	80	General								
MI	001	Direction and Administration								
SH	01	Percentage charges								
GH	91	Percentage charges for Establishment expenses (2059)								
V	P	1678364000	0	0	1678364000	1096614253	165937141	747686888	930677112	44.55
<b>Total</b>	91	<b>1678364000</b>	<b>0</b>	<b>0</b>	<b>1678364000</b>	<b>1096614253</b>	<b>165937141</b>	<b>747686888</b>	<b>930677112</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	629385000	0	0	629385000	411228775	62226429	280382654	349002346	44.55
<b>Total</b>	93	<b>629385000</b>	<b>0</b>	<b>0</b>	<b>629385000</b>	<b>411228775</b>	<b>62226429</b>	<b>280382654</b>	<b>349002346</b>	
<b>Total</b>	01	<b>2307749000</b>	<b>0</b>	<b>0</b>	<b>2307749000</b>	<b>1507843028</b>	<b>228163570</b>	<b>1028069542</b>	<b>1279679458</b>	
<b>Total</b>	001	<b>2307749000</b>	<b>0</b>	<b>0</b>	<b>2307749000</b>	<b>1507843028</b>	<b>228163570</b>	<b>1028069542</b>	<b>1279679458</b>	
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Road Infrastructure Development Company of Rajasthan Limited								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Rajasthan State Road Development and Construction Corporation Limited								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	



Month & Year of Account		8 2019								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5054	Capital Outlay on Roads and Bridges									
SM 80	General									
MI 190	Investments in Public Sector and other Undertakings									
<b>Total</b>	190	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI 800	Other expenditure									
SH 01	Machinery and Equipments									
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	419593000	0	0	419593000	274155519	41484286	186921767	232671233	44.55
<b>Total</b>	92	<b>419593000</b>	<b>0</b>	<b>0</b>	<b>419593000</b>	<b>274155519</b>	<b>41484286</b>	<b>186921767</b>	<b>232671233</b>	
<b>Total</b>	01	<b>419593000</b>	<b>0</b>	<b>0</b>	<b>419593000</b>	<b>274155519</b>	<b>41484286</b>	<b>186921767</b>	<b>232671233</b>	
<b>Total</b>	800	<b>419593000</b>	<b>0</b>	<b>0</b>	<b>419593000</b>	<b>274155519</b>	<b>41484286</b>	<b>186921767</b>	<b>232671233</b>	
<b>Total</b>	80	<b>2727344000</b>	<b>0</b>	<b>0</b>	<b>2727344000</b>	<b>1782000547</b>	<b>269647856</b>	<b>1214991309</b>	<b>1512352691</b>	
<b>Total</b>	5054	<b>37584762000</b>	<b>0</b>	<b>0</b>	<b>37584762000</b>	<b>27102205487</b>	<b>3817803515</b>	<b>14300360028</b>	<b>23284401972</b>	
MH 7075	Loans for Other Transport Services									
SM 01	Roads and Bridges									
MI 800	Other Loans									
SH 02	Loans for construction of Roads and Bridges									
GH 01	Loans to RIDCOR									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Rajasthan State Road Development and Construction Corporation Limited									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	800	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	7075	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	021	<b>62880258000</b>	<b>0</b>	<b>0</b>	<b>62880258000</b>	<b>51454038833</b>	<b>4158708680</b>	<b>15584927847</b>	<b>47295330153</b>	
Month & Year of Account		8 2019								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2575	Other Special Area Programmes									
SM 01	Dang Districts									
MI 101	Development of Dang Area									
SH 01	Dang Development Board									

Month & Year of Account		8 2019								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2575	Other Special Area Programmes									
SM 01	Dang Districts									
MI 101	Development of Dang Area									
SH 01	Dang Development Board									
GH 01	Headquarter (P)									
V	P	9500000	0	0	9500000	6971124	696923	3225799	6274201	33.96
<b>Total</b>	01	<b>9500000</b>	<b>0</b>	<b>0</b>	<b>9500000</b>	<b>6971124</b>	<b>696923</b>	<b>3225799</b>	<b>6274201</b>	
<b>Total</b>	01	<b>9500000</b>	<b>0</b>	<b>0</b>	<b>9500000</b>	<b>6971124</b>	<b>696923</b>	<b>3225799</b>	<b>6274201</b>	
<b>Total</b>	101	<b>9500000</b>	<b>0</b>	<b>0</b>	<b>9500000</b>	<b>6971124</b>	<b>696923</b>	<b>3225799</b>	<b>6274201</b>	
<b>Total</b>	01	<b>9500000</b>	<b>0</b>	<b>0</b>	<b>9500000</b>	<b>6971124</b>	<b>696923</b>	<b>3225799</b>	<b>6274201</b>	
SM 02	Backward Areas									
MI 102	Development of Mewat Area									
SH 01	Mewat Development Board									
GH 01	Headquarter									
V	P	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	01	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
<b>Total</b>	01	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
<b>Total</b>	102	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
MI 105	Development of Magra Area									
SH 01	Magra Development Board									
GH 01	Headquarter									
V	P	9600000	0	0	9600000	7781479	374597	2193118	7406882	22.84
<b>Total</b>	01	<b>9600000</b>	<b>0</b>	<b>0</b>	<b>9600000</b>	<b>7781479</b>	<b>374597</b>	<b>2193118</b>	<b>7406882</b>	
<b>Total</b>	01	<b>9600000</b>	<b>0</b>	<b>0</b>	<b>9600000</b>	<b>7781479</b>	<b>374597</b>	<b>2193118</b>	<b>7406882</b>	
<b>Total</b>	105	<b>9600000</b>	<b>0</b>	<b>0</b>	<b>9600000</b>	<b>7781479</b>	<b>374597</b>	<b>2193118</b>	<b>7406882</b>	
<b>Total</b>	02	<b>15600000</b>	<b>0</b>	<b>0</b>	<b>15600000</b>	<b>13781479</b>	<b>374597</b>	<b>2193118</b>	<b>13406882</b>	
SM 06	Border Area Development Programme									
MI 800	Other expenditure									
SH 01	Border Area Development									
GH 01	Headquarter									
V	C	5000000	0	0	5000000	4838014	23034	185020	4814980	3.70
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4838014</b>	<b>23034</b>	<b>185020</b>	<b>4814980</b>	
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4838014</b>	<b>23034</b>	<b>185020</b>	<b>4814980</b>	
<b>Total</b>	800	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4838014</b>	<b>23034</b>	<b>185020</b>	<b>4814980</b>	
<b>Total</b>	06	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4838014</b>	<b>23034</b>	<b>185020</b>	<b>4814980</b>	
<b>Total</b>	2575	<b>30100000</b>	<b>0</b>	<b>0</b>	<b>30100000</b>	<b>25590617</b>	<b>1094554</b>	<b>5603937</b>	<b>24496063</b>	
MH 2705	Command Area Development									
MI 101	Development of Indira Gandhi Nahar Area									
SH 01	Through the Area Development Commissioner									
GH 04	Adaptive Research and Social Survey Stage-II									
V	P	2741000	0	0	2741000	2123538	74282	691744	2049256	25.24

Month & Year of Account		8 2019								
Grant Number		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2705	Command Area Development								
MI	101	Development of Indira Gandhi Nahar Area								
SH	01	Through the Area Development Commissioner								
GH	04	Adaptive Research and Social Survey Stage-II								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>2742000</b>	<b>0</b>	<b>0</b>	<b>2742000</b>	<b>2124538</b>	<b>74282</b>	<b>691744</b>	<b>2050256</b>	
GH	06	Agriculture Expansion(Stage-II)								
V	P	21449000	0	0	21449000	14477480	5224888	12196408	9252592	56.86
<b>Total</b>	<b>06</b>	<b>21449000</b>	<b>0</b>	<b>0</b>	<b>21449000</b>	<b>14477480</b>	<b>5224888</b>	<b>12196408</b>	<b>9252592</b>	
<b>Total</b>	<b>01</b>	<b>24191000</b>	<b>0</b>	<b>0</b>	<b>24191000</b>	<b>16602018</b>	<b>5299170</b>	<b>12888152</b>	<b>11302848</b>	
SH	11	Through the Area Development Commissioner								
GH	01	Mandi Committee, Bikaner - Committed								
V	P	2015000	0	0	2015000	1455473	131722	691249	1323751	34.31
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2016000</b>	<b>0</b>	<b>0</b>	<b>2016000</b>	<b>1456473</b>	<b>131722</b>	<b>691249</b>	<b>1324751</b>	
<b>Total</b>	<b>11</b>	<b>2016000</b>	<b>0</b>	<b>0</b>	<b>2016000</b>	<b>1456473</b>	<b>131722</b>	<b>691249</b>	<b>1324751</b>	
<b>Total</b>	<b>101</b>	<b>26207000</b>	<b>0</b>	<b>0</b>	<b>26207000</b>	<b>18058491</b>	<b>5430892</b>	<b>13579401</b>	<b>12627599</b>	
MI	102	Development of Chambal Area								
SH	01	Through the Area Development Commissioner								
GH	01	Direction and Administration								
V	P	50616000	0	0	50616000	36715611	3166518	17066907	33549093	33.72
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>50617000</b>	<b>0</b>	<b>0</b>	<b>50617000</b>	<b>36716611</b>	<b>3166518</b>	<b>17066907</b>	<b>33550093</b>	
GH	03	Agriculture Expansion - Committed								
V	P	63020000	0	0	63020000	46518360	4078993	20580633	42439367	32.66
<b>Total</b>	<b>03</b>	<b>63020000</b>	<b>0</b>	<b>0</b>	<b>63020000</b>	<b>46518360</b>	<b>4078993</b>	<b>20580633</b>	<b>42439367</b>	
GH	04	Adaptive Trial								
V	P	3000000	0	0	3000000	2882182	199155	316973	2683027	10.57
<b>Total</b>	<b>04</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2882182</b>	<b>199155</b>	<b>316973</b>	<b>2683027</b>	
GH	05	Water Management Public Partnership								
V	P	2002000	0	0	2002000	1774601	65797	293196	1708804	14.65
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>05</b>	<b>2004000</b>	<b>0</b>	<b>0</b>	<b>2004000</b>	<b>1776601</b>	<b>65797</b>	<b>293196</b>	<b>1710804</b>	
GH	06	Display								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	07	Direction and Administration - Committed								
V	P	8260000	0	0	8260000	5214559	775060	3820501	4439499	46.25
<b>Total</b>	<b>07</b>	<b>8260000</b>	<b>0</b>	<b>0</b>	<b>8260000</b>	<b>5214559</b>	<b>775060</b>	<b>3820501</b>	<b>4439499</b>	
GH	08	Adaptive Trial - Committed								

Month & Year of Account		8 2019								
Grant Number		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2705	Command Area Development								
MI	102	Development of Chambal Area								
SH	01	Through the Area Development Commissioner								
GH	08	Adaptive Trial - Committed								
V	P	8402000	0	0	8402000	6109588	587699	2880111	5521889	34.28
<b>Total</b>	08	<b>8402000</b>	<b>0</b>	<b>0</b>	<b>8402000</b>	<b>6109588</b>	<b>587699</b>	<b>2880111</b>	<b>5521889</b>	
<b>Total</b>	01	<b>135305000</b>	<b>0</b>	<b>0</b>	<b>135305000</b>	<b>99219901</b>	<b>8873222</b>	<b>44958321</b>	<b>90346679</b>	
<b>Total</b>	102	<b>135305000</b>	<b>0</b>	<b>0</b>	<b>135305000</b>	<b>99219901</b>	<b>8873222</b>	<b>44958321</b>	<b>90346679</b>	
MI	107	Gang Nahar Project								
SH	01	Through the Area Development Commissioner								
GH	01	Direction and Administration								
V	P	22390000	0	0	22390000	14299366	2326824	10417458	11972542	46.53
V	C	22036000	0	0	22036000	13959556	2350474	10426918	11609082	47.32
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>44427000</b>	<b>0</b>	<b>0</b>	<b>44427000</b>	<b>28259922</b>	<b>4677298</b>	<b>20844376</b>	<b>23582624</b>	
<b>Total</b>	01	<b>44427000</b>	<b>0</b>	<b>0</b>	<b>44427000</b>	<b>28259922</b>	<b>4677298</b>	<b>20844376</b>	<b>23582624</b>	
<b>Total</b>	107	<b>44427000</b>	<b>0</b>	<b>0</b>	<b>44427000</b>	<b>28259922</b>	<b>4677298</b>	<b>20844376</b>	<b>23582624</b>	
<b>Total</b>	2705	<b>205939000</b>	<b>0</b>	<b>0</b>	<b>205939000</b>	<b>145538314</b>	<b>18981412</b>	<b>79382098</b>	<b>126556902</b>	
MH	4575	Capital Outlay on Other Special Areas Programmes								
SM	01	Dang Districts								
MI	101	Development of Dang Area								
SH	01	Work Execution								
GH	01	For Zila Parishads (Rural Development Cell)								
V	P	41000000	0	0	41000000	41000000			41000000	.00
<b>Total</b>	01	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	
<b>Total</b>	01	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	
<b>Total</b>	101	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	
<b>Total</b>	01	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	
SM	02	Backward Areas								
MI	102	Development of Mewat Area								
SH	01	Work Execution								
GH	01	For Zila Parishads (Rural Development Cell)								
V	P	43300000	0	0	43300000	43300000			43300000	.00
<b>Total</b>	01	<b>43300000</b>	<b>0</b>	<b>0</b>	<b>43300000</b>	<b>43300000</b>	<b>0</b>	<b>0</b>	<b>43300000</b>	
<b>Total</b>	01	<b>43300000</b>	<b>0</b>	<b>0</b>	<b>43300000</b>	<b>43300000</b>	<b>0</b>	<b>0</b>	<b>43300000</b>	
<b>Total</b>	102	<b>43300000</b>	<b>0</b>	<b>0</b>	<b>43300000</b>	<b>43300000</b>	<b>0</b>	<b>0</b>	<b>43300000</b>	
MI	103	Magra Area Development								
SH	01	Work Execution								
GH	01	For Zila Parishads (Rural Development Cell)								
V	P	40900000	0	0	40900000	40900000			40900000	.00
<b>Total</b>	01	<b>40900000</b>	<b>0</b>	<b>0</b>	<b>40900000</b>	<b>40900000</b>	<b>0</b>	<b>0</b>	<b>40900000</b>	

Month & Year of Account		8 2019								
Grant Number		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4575	Capital Outlay on Other Special Areas Programmes								
SM	02	Backward Areas								
MI	103	Magra Area Development								
SH	01	Work Execution								
<b>Total</b>	01	<b>40900000</b>	<b>0</b>	<b>0</b>	<b>40900000</b>	<b>40900000</b>	<b>0</b>	<b>0</b>	<b>40900000</b>	
<b>Total</b>	103	<b>40900000</b>	<b>0</b>	<b>0</b>	<b>40900000</b>	<b>40900000</b>	<b>0</b>	<b>0</b>	<b>40900000</b>	
MI	800	Other expenditure								
SH	02	For Zila Parishads (Rural Development Cell)								
GH	01	Shyama Prasad Mukherji Rurban Mission (National Rurban Mission)								
V	P	26570000	0	0	26570000	26570000			26570000	
V	C	348954000	0	0	348954000	348954000			348954000	
<b>Total</b>	01	<b>375524000</b>	<b>0</b>	<b>0</b>	<b>375524000</b>	<b>375524000</b>	<b>0</b>	<b>0</b>	<b>375524000</b>	
<b>Total</b>	02	<b>375524000</b>	<b>0</b>	<b>0</b>	<b>375524000</b>	<b>375524000</b>	<b>0</b>	<b>0</b>	<b>375524000</b>	
<b>Total</b>	800	<b>375524000</b>	<b>0</b>	<b>0</b>	<b>375524000</b>	<b>375524000</b>	<b>0</b>	<b>0</b>	<b>375524000</b>	
<b>Total</b>	02	<b>459724000</b>	<b>0</b>	<b>0</b>	<b>459724000</b>	<b>459724000</b>	<b>0</b>	<b>0</b>	<b>459724000</b>	
SM	06	Border Area Development								
MI	800	Other expenditure								
SH	01	For Zila Parishads (Rural Development Cell)								
V	P	368000000	0	0	368000000	368000000			368000000	
V	C	545400000	0	0	545400000	545400000			545400000	
<b>Total</b>	01	<b>913400000</b>	<b>0</b>	<b>0</b>	<b>913400000</b>	<b>913400000</b>	<b>0</b>	<b>0</b>	<b>913400000</b>	
<b>Total</b>	800	<b>913400000</b>	<b>0</b>	<b>0</b>	<b>913400000</b>	<b>913400000</b>	<b>0</b>	<b>0</b>	<b>913400000</b>	
<b>Total</b>	06	<b>913400000</b>	<b>0</b>	<b>0</b>	<b>913400000</b>	<b>913400000</b>	<b>0</b>	<b>0</b>	<b>913400000</b>	
<b>Total</b>	4575	<b>1414124000</b>	<b>0</b>	<b>0</b>	<b>1414124000</b>	<b>1414124000</b>	<b>0</b>	<b>0</b>	<b>1414124000</b>	
MH	4705	Capital Outlay on Command Area Development								
MI	101	Development of Indira Gandhi Nahar Area								
SH	04	Development of Mandies								
GH	06	Road Construction (Through the Area Development Commissioner)								
V	P	7500000	0	0	7500000	7500000			7500000	
<b>Total</b>	06	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	
<b>Total</b>	04	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	
SH	05	Land Development Works through the Chief Engineer, Command Area Development, Indira Gandhi Nahar Project								
GH	01	Land Development Works Stage-I								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Land Development Works Stage-II								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	08	Indira Gandhi Nahar Project Stage-II through the Area Development Commissioner								

Month & Year of Account		8 2019								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4705		Capital Outlay on Command Area Development								
MI 101		Development of Indira Gandhi Nahar Area								
SH 08		Indira Gandhi Nahar Project Stage-II through the Area Development Commissioner								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 09		World Food Programme, Project No.2600								
V	P	38000	0	0	38000	38000		38000	.00	
<b>Total</b>	09	<b>38000</b>	<b>0</b>	<b>0</b>	<b>38000</b>	<b>38000</b>	<b>0</b>	<b>0</b>	<b>38000</b>	
SH 13		Rural Infrastructure Development								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	101	<b>7542000</b>	<b>0</b>	<b>0</b>	<b>7542000</b>	<b>7542000</b>	<b>0</b>	<b>0</b>	<b>7542000</b>	
MI 102		Development of Chambal Area								
SH 01		Through the Area Development Commissioner								
GH 01		Land Development								
V	P	202944000	0	0	202944000	185325177	4379795	21998618	180945382	10.84
V	C	145000000	0	0	145000000	145000000			145000000	.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>347945000</b>	<b>0</b>	<b>0</b>	<b>347945000</b>	<b>330326177</b>	<b>4379795</b>	<b>21998618</b>	<b>325946382</b>	
<b>Total</b>	01	<b>347945000</b>	<b>0</b>	<b>0</b>	<b>347945000</b>	<b>330326177</b>	<b>4379795</b>	<b>21998618</b>	<b>325946382</b>	
<b>Total</b>	102	<b>347945000</b>	<b>0</b>	<b>0</b>	<b>347945000</b>	<b>330326177</b>	<b>4379795</b>	<b>21998618</b>	<b>325946382</b>	
MI 103		Development of Bhakra and Gang Area								
SH 03		Amar Singh Jassana Distributory								
GH 02		Amarsingh Jassana Project								
V	P	7427000	0	0	7427000	7427000		7427000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>7428000</b>	<b>0</b>	<b>0</b>	<b>7428000</b>	<b>7428000</b>	<b>0</b>	<b>0</b>	<b>7428000</b>	
<b>Total</b>	03	<b>7428000</b>	<b>0</b>	<b>0</b>	<b>7428000</b>	<b>7428000</b>	<b>0</b>	<b>0</b>	<b>7428000</b>	
<b>Total</b>	103	<b>7428000</b>	<b>0</b>	<b>0</b>	<b>7428000</b>	<b>7428000</b>	<b>0</b>	<b>0</b>	<b>7428000</b>	
MI 105		Sidhmukh Nohar Project								
SH 04		Through the Chief Engineer, Area Development (Indira Gandhi Nahar Project) Bikaner								
V	P	7428000	0	0	7428000	7428000		7428000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	04	<b>7429000</b>	<b>0</b>	<b>0</b>	<b>7429000</b>	<b>7429000</b>	<b>0</b>	<b>0</b>	<b>7429000</b>	
<b>Total</b>	105	<b>7429000</b>	<b>0</b>	<b>0</b>	<b>7429000</b>	<b>7429000</b>	<b>0</b>	<b>0</b>	<b>7429000</b>	
MI 106		Development of Bisalpur Area								
SH 01		Through the Development Commissioner cum - Area Development Commissioner								
GH 01		Headquarter								
V	P	711000	0	0	711000	636880	17537	91657	619343	12.89
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>712000</b>	<b>0</b>	<b>0</b>	<b>712000</b>	<b>637880</b>	<b>17537</b>	<b>91657</b>	<b>620343</b>	

Month & Year of Account		8 2019								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	106	Development of Bisalpur Area								
SH	01	Through the Development Commissioner cum - Area Development Commissioner								
GH	02	Land Development Works								
V	P	39881000	0	0	39881000	39881000		39881000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>02</b>	<b>39883000</b>	<b>0</b>	<b>0</b>	<b>39883000</b>	<b>39883000</b>	<b>0</b>	<b>0</b>	<b>39883000</b>	
GH	03	Adeptive Trial and Soil Survey								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH	04	Water Management and Public Partnership								
V	P	2000	0	0	2000	2000		2000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>04</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>01</b>	<b>40602000</b>	<b>0</b>	<b>0</b>	<b>40602000</b>	<b>40527880</b>	<b>17537</b>	<b>91657</b>	<b>40510343</b>	
<b>Total</b>	<b>106</b>	<b>40602000</b>	<b>0</b>	<b>0</b>	<b>40602000</b>	<b>40527880</b>	<b>17537</b>	<b>91657</b>	<b>40510343</b>	
MI	107	Gang Nahar Project								
SH	01	Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project, Bikaner)								
GH	01	Land Development Works (from Gang Nahar Project Area)								
V	P	125162000	0	0	125162000	105684122	4804190	24282068	100879932	19.40
V	C	83801000	0	0	83801000	76853324	1519723	8467399	75333601	10.10
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>208964000</b>	<b>0</b>	<b>0</b>	<b>208964000</b>	<b>182538446</b>	<b>6323913</b>	<b>32749467</b>	<b>176214533</b>	
GH	02	Director, Administration Gang Canal Premises								
V	P	58597000	0	0	58597000	41402890	3793074	20987184	37609816	35.82
V	C	52819000	0	0	52819000	37287040	3713330	19245290	33573710	36.44
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>111417000</b>	<b>0</b>	<b>0</b>	<b>111417000</b>	<b>78690930</b>	<b>7506404</b>	<b>40232474</b>	<b>71184526</b>	
GH	03	Land Development Works (from Gang Nahar Project Area) phase II								
V	P	186021000	0	0	186021000	186021000		186021000		.00
V	C	186000000	0	0	186000000	186000000		186000000		.00
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>03</b>	<b>372022000</b>	<b>0</b>	<b>0</b>	<b>372022000</b>	<b>372022000</b>	<b>0</b>	<b>0</b>	<b>372022000</b>	
<b>Total</b>	<b>01</b>	<b>692403000</b>	<b>0</b>	<b>0</b>	<b>692403000</b>	<b>633251376</b>	<b>13830317</b>	<b>72981941</b>	<b>619421059</b>	
<b>Total</b>	<b>107</b>	<b>692403000</b>	<b>0</b>	<b>0</b>	<b>692403000</b>	<b>633251376</b>	<b>13830317</b>	<b>72981941</b>	<b>619421059</b>	
MI	108	Bhakra Irrigation Project								
SH	01	Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project Bikaner)								
GH	01	Land Development Works (Bhakra Irrigation Project)								

Month & Year of Account		8 2019								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	108	Bhakra Irrigation Project								
SH	01	Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project Bikaner)								
GH	01	Land Development Works (Bhakra Irrigation Project)								
V	P	83924000	0	0	83924000	76922420	1583826	8585406	75338594	10.23
V	C	79059000	0	0	79059000	73127651	1193888	7125237	71933763	9.01
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>162984000</b>	<b>0</b>	<b>0</b>	<b>162984000</b>	<b>150051071</b>	<b>2777714</b>	<b>15710643</b>	<b>147273357</b>	
GH	02	Direction-Administration Bhakra Nahar Project								
V	P	9000	0	0	9000	9000			9000	.00
<b>Total</b>	<b>02</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
<b>Total</b>	<b>01</b>	<b>162993000</b>	<b>0</b>	<b>0</b>	<b>162993000</b>	<b>150060071</b>	<b>2777714</b>	<b>15710643</b>	<b>147282357</b>	
<b>Total</b>	<b>108</b>	<b>162993000</b>	<b>0</b>	<b>0</b>	<b>162993000</b>	<b>150060071</b>	<b>2777714</b>	<b>15710643</b>	<b>147282357</b>	
<b>Total</b>	<b>4705</b>	<b>1266342000</b>	<b>0</b>	<b>0</b>	<b>1266342000</b>	<b>1176564504</b>	<b>21005363</b>	<b>110782859</b>	<b>1155559141</b>	
<b>Total</b>	<b>022</b>	<b>2916505000</b>	<b>0</b>	<b>0</b>	<b>2916505000</b>	<b>2761817435</b>	<b>41081329</b>	<b>195768894</b>	<b>2720736106</b>	
Month & Year of Account		8 2019								
Grant Number:		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2230	Labour,Employment and Skill Development								
SM	01	Labour								
MI	001	Direction and Administration								
SH	02	Head office								
GH	01	Head Office Establishment expenditure-Committed								
V	P	65689000	0	0	65689000	47440693	4442766	22691073	42997927	34.54
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>65690000</b>	<b>0</b>	<b>0</b>	<b>65690000</b>	<b>47441693</b>	<b>4442766</b>	<b>22691073</b>	<b>42998927</b>	
<b>Total</b>	<b>02</b>	<b>65690000</b>	<b>0</b>	<b>0</b>	<b>65690000</b>	<b>47441693</b>	<b>4442766</b>	<b>22691073</b>	<b>42998927</b>	
<b>Total</b>	<b>001</b>	<b>65690000</b>	<b>0</b>	<b>0</b>	<b>65690000</b>	<b>47441693</b>	<b>4442766</b>	<b>22691073</b>	<b>42998927</b>	
MI	101	Industrial Relations								
SH	01	Divisional and District Office-Committed								
V	P	231652000	0	0	231652000	174273767	13531151	70909384	160742616	30.61
<b>Total</b>	<b>01</b>	<b>231652000</b>	<b>0</b>	<b>0</b>	<b>231652000</b>	<b>174273767</b>	<b>13531151</b>	<b>70909384</b>	<b>160742616</b>	
SH	03	Mobile Industrial Court								
GH	01	Establishment expenditure -Committed								
V	P	96850000	0	0	96850000	73494999	6298958	29653959	67196041	30.62



Month & Year of Account		8 2019								
Grant Number		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2230		Labour,Employment and Skill Development								
SM 01		Labour								
MI 101		Industrial Relations								
SH 03		Mobile Industrial Court								
GH 01		Establishment expenditure -Committed								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>96851000</b>	<b>0</b>	<b>0</b>	<b>96851000</b>	<b>73495999</b>	<b>6298958</b>	<b>29653959</b>	<b>67197041</b>	
<b>Total</b>	03	<b>96851000</b>	<b>0</b>	<b>0</b>	<b>96851000</b>	<b>73495999</b>	<b>6298958</b>	<b>29653959</b>	<b>67197041</b>	
<b>Total</b>	101	<b>328503000</b>	<b>0</b>	<b>0</b>	<b>328503000</b>	<b>247769766</b>	<b>19830109</b>	<b>100563343</b>	<b>227939657</b>	
MI 102		Working Conditions and Safety								
SH 02		Inspector of Workers								
GH 01		Establishment expenditure -Committed								
V	P	111120000	0	0	111120000	78108726	8766116	41777390	69342610	37.60
<b>Total</b>	01	<b>111120000</b>	<b>0</b>	<b>0</b>	<b>111120000</b>	<b>78108726</b>	<b>8766116</b>	<b>41777390</b>	<b>69342610</b>	
<b>Total</b>	02	<b>111120000</b>	<b>0</b>	<b>0</b>	<b>111120000</b>	<b>78108726</b>	<b>8766116</b>	<b>41777390</b>	<b>69342610</b>	
SH 03		I.T. Project for Rajfab Portal								
GH 01		Department of Factories and Boilers								
V	P	2856000	0	0	2856000	2856000		2856000		.00
<b>Total</b>	01	<b>2856000</b>	<b>0</b>	<b>0</b>	<b>2856000</b>	<b>2856000</b>	<b>0</b>	<b>0</b>	<b>2856000</b>	
<b>Total</b>	03	<b>2856000</b>	<b>0</b>	<b>0</b>	<b>2856000</b>	<b>2856000</b>	<b>0</b>	<b>0</b>	<b>2856000</b>	
<b>Total</b>	102	<b>113976000</b>	<b>0</b>	<b>0</b>	<b>113976000</b>	<b>80964726</b>	<b>8766116</b>	<b>41777390</b>	<b>72198610</b>	
MI 103		General Labour Welfare								
SH 07		Building and Other Construction Labour Welfare Board,Rajasthan-Committed								
V	P	4000000000	0	0	4000000000	4000000000		4000000000		.00
<b>Total</b>	07	<b>4000000000</b>	<b>0</b>	<b>0</b>	<b>4000000000</b>	<b>4000000000</b>	<b>0</b>	<b>0</b>	<b>4000000000</b>	
SH 10		Facility and Information Centre under Unorganised Workers Social Security Act								
GH 01		Facility and Information Centre under Unorganised Workers Social Security Act								
V	P	435000	0	0	435000	361360	120820	194460	240540	44.70
<b>Total</b>	01	<b>435000</b>	<b>0</b>	<b>0</b>	<b>435000</b>	<b>361360</b>	<b>120820</b>	<b>194460</b>	<b>240540</b>	
<b>Total</b>	10	<b>435000</b>	<b>0</b>	<b>0</b>	<b>435000</b>	<b>361360</b>	<b>120820</b>	<b>194460</b>	<b>240540</b>	
<b>Total</b>	103	<b>4000435000</b>	<b>0</b>	<b>0</b>	<b>4000435000</b>	<b>4000361360</b>	<b>120820</b>	<b>194460</b>	<b>4000240540</b>	
<b>Total</b>	01	<b>4508604000</b>	<b>0</b>	<b>0</b>	<b>4508604000</b>	<b>4376537545</b>	<b>33159811</b>	<b>165226266</b>	<b>4343377734</b>	
SM 02		Employment Service								
MI 001		Direction and Administration								
SH 01		Directorate								
GH 01		Establishment expenditure -Committed								
V	P	48408000	0	0	48408000	33019750	4173598	19561848	28846152	40.41
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>48409000</b>	<b>0</b>	<b>0</b>	<b>48409000</b>	<b>33020750</b>	<b>4173598</b>	<b>19561848</b>	<b>28847152</b>	
<b>Total</b>	01	<b>48409000</b>	<b>0</b>	<b>0</b>	<b>48409000</b>	<b>33020750</b>	<b>4173598</b>	<b>19561848</b>	<b>28847152</b>	
<b>Total</b>	001	<b>48409000</b>	<b>0</b>	<b>0</b>	<b>48409000</b>	<b>33020750</b>	<b>4173598</b>	<b>19561848</b>	<b>28847152</b>	

Month & Year of Account		8 2019								
Grant Number		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2230		Labour,Employment and Skill Development								
SM 02		Employment Service								
MI 101		Employment Services								
SH 01		General Office								
V	P	30000000	0	0	30000000	28945690	433932	1488242	28511758	4.96
<b>Total</b>	01	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>28945690</b>	<b>433932</b>	<b>1488242</b>	<b>28511758</b>	
SH 05		Employment Office								
GH 01		Establishment expenditure -Committed								
V	P	161826000	0	0	161826000	113794643	12268579	60299936	101526064	37.26
<b>Total</b>	01	<b>161826000</b>	<b>0</b>	<b>0</b>	<b>161826000</b>	<b>113794643</b>	<b>12268579</b>	<b>60299936</b>	<b>101526064</b>	
<b>Total</b>	05	<b>161826000</b>	<b>0</b>	<b>0</b>	<b>161826000</b>	<b>113794643</b>	<b>12268579</b>	<b>60299936</b>	<b>101526064</b>	
SH 06		National Carrier Service Project(Mission mode Project for Employment Exchange)								
GH 01		Model Carrier Centre								
V	C	9711000	0	0	9711000	5657083		4053917	5657083	41.75
<b>Total</b>	01	<b>9711000</b>	<b>0</b>	<b>0</b>	<b>9711000</b>	<b>5657083</b>	<b>0</b>	<b>4053917</b>	<b>5657083</b>	
<b>Total</b>	06	<b>9711000</b>	<b>0</b>	<b>0</b>	<b>9711000</b>	<b>5657083</b>	<b>0</b>	<b>4053917</b>	<b>5657083</b>	
<b>Total</b>	101	<b>201537000</b>	<b>0</b>	<b>0</b>	<b>201537000</b>	<b>148397416</b>	<b>12702511</b>	<b>65842095</b>	<b>135694905</b>	
MI 800		Other expenditure								
SH 01		Printing and Publication of Employment News-Committed								
V	P	800000	0	0	800000	589548		210452	589548	26.31
<b>Total</b>	01	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>589548</b>	<b>0</b>	<b>210452</b>	<b>589548</b>	
SH 09		Rajasthan Unemployment Allowance Scheme -2012								
GH 01		Unemployment Allowance								
V	P	3570700000	0	0	3570700000	3171535215	85352075	484516860	3086183140	13.57
<b>Total</b>	01	<b>3570700000</b>	<b>0</b>	<b>0</b>	<b>3570700000</b>	<b>3171535215</b>	<b>85352075</b>	<b>484516860</b>	<b>3086183140</b>	
<b>Total</b>	09	<b>3570700000</b>	<b>0</b>	<b>0</b>	<b>3570700000</b>	<b>3171535215</b>	<b>85352075</b>	<b>484516860</b>	<b>3086183140</b>	
SH 10		Mukhya Mantri Kaushal Anudan Yojana								
GH 01		Interest Subsidy on Skill Loan								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11		Mukyamantri Yuva Sambal Yojna								
GH 01		Unemployment allowance								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	11	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	800	<b>3571503000</b>	<b>0</b>	<b>0</b>	<b>3571503000</b>	<b>3172127763</b>	<b>85352075</b>	<b>484727312</b>	<b>3086775688</b>	
<b>Total</b>	02	<b>3821449000</b>	<b>0</b>	<b>0</b>	<b>3821449000</b>	<b>3353545929</b>	<b>102228184</b>	<b>570131255</b>	<b>3251317745</b>	
SM 03		Training								
MI 003		Training of Craftsmen and Supervisors								
SH 01		Crafts Training Scheme								

Month & Year of Account		8 2019								
Grant Number		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2230		Labour,Employment and Skill Development								
SM 03		Training								
MI 003		Training of Craftsmen and Supervisors								
SH 01		Crafts Training Scheme								
V	P	237156000	0	0	237156000	195506316	10804428	52454112	184701888	22.12
<b>Total</b>	<b>01</b>	<b>237156000</b>	<b>0</b>	<b>0</b>	<b>237156000</b>	<b>195506316</b>	<b>10804428</b>	<b>52454112</b>	<b>184701888</b>	
SH 05		I.T.I. in Minorities majority regions								
V	P	40962000	0	0	40962000	29202430	3090239	14849809	26112191	36.25
<b>Total</b>	<b>05</b>	<b>40962000</b>	<b>0</b>	<b>0</b>	<b>40962000</b>	<b>29202430</b>	<b>3090239</b>	<b>14849809</b>	<b>26112191</b>	
SH 06		Establishment of Model I.T.I.								
V	P	7500000	0	0	7500000	7500000			7500000	.00
V	C	17500000	0	0	17500000	17500000			17500000	.00
<b>Total</b>	<b>06</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
SH 07		Establishment of Tourism Training for Excellently Centres								
V	P	18648000	0	0	18648000	12556515	2463863	8555348	10092652	45.88
<b>Total</b>	<b>07</b>	<b>18648000</b>	<b>0</b>	<b>0</b>	<b>18648000</b>	<b>12556515</b>	<b>2463863</b>	<b>8555348</b>	<b>10092652</b>	
SH 08		Craft Training Scheme								
GH 01		Craft Training Scheme-Committed								
V	P	1253831000	0	0	1253831000	899646910	86668850	440852940	812978060	35.16
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1253832000</b>	<b>0</b>	<b>0</b>	<b>1253832000</b>	<b>899647910</b>	<b>86668850</b>	<b>440852940</b>	<b>812979060</b>	
<b>Total</b>	<b>08</b>	<b>1253832000</b>	<b>0</b>	<b>0</b>	<b>1253832000</b>	<b>899647910</b>	<b>86668850</b>	<b>440852940</b>	<b>812979060</b>	
<b>Total</b>	<b>003</b>	<b>1575598000</b>	<b>0</b>	<b>0</b>	<b>1575598000</b>	<b>1161913171</b>	<b>103027380</b>	<b>516712209</b>	<b>1058885791</b>	
MI 101		Industrial Training Institutes								
SH 03		Vocational Training Improvement Project (under World Bank assistance)								
V	P	34430000	0	0	34430000	26435741	2102228	10096487	24333513	29.32
<b>Total</b>	<b>03</b>	<b>34430000</b>	<b>0</b>	<b>0</b>	<b>34430000</b>	<b>26435741</b>	<b>2102228</b>	<b>10096487</b>	<b>24333513</b>	
SH 04		Strive (Skill strengthening for industrial value enhancement)								
GH 01		Skill enhancement								
V	C	9000	0	0	9000	9000			9000	.00
<b>Total</b>	<b>01</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
<b>Total</b>	<b>04</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
<b>Total</b>	<b>101</b>	<b>34439000</b>	<b>0</b>	<b>0</b>	<b>34439000</b>	<b>26444741</b>	<b>2102228</b>	<b>10096487</b>	<b>24342513</b>	
MI 102		Apprenticeship Training								
SH 01		Apprenticeship Training								
GH 01		Apprenticeship Training-Committed								
V	P	33649000	0	0	33649000	22849418	5333061	16132643	17516357	47.94
<b>Total</b>	<b>01</b>	<b>33649000</b>	<b>0</b>	<b>0</b>	<b>33649000</b>	<b>22849418</b>	<b>5333061</b>	<b>16132643</b>	<b>17516357</b>	
<b>Total</b>	<b>01</b>	<b>33649000</b>	<b>0</b>	<b>0</b>	<b>33649000</b>	<b>22849418</b>	<b>5333061</b>	<b>16132643</b>	<b>17516357</b>	
SH 02		Apprenticeship Training								
GH 01		Apprenticeship Training								

Month & Year of Account		8 2019								
Grant Number		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2230	Labour,Employment and Skill Development								
SM	03	Training								
MI	102	Apprenticeship Training								
SH	02	Apprenticeship Training								
GH	01	Apprenticeship Training								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	102	33650000	0	0	33650000	22850418	5333061	16132643	17517357	
MI	800	Other Expenditure								
SH	02	Rajasthan ILD Skill University								
GH	01	Rajasthan ILD Skill University								
V	P	25000000	0	0	25000000	20000000		5000000	20000000	20.00
Total	01	25000000	0	0	25000000	20000000	0	5000000	20000000	
Total	02	25000000	0	0	25000000	20000000	0	5000000	20000000	
Total	800	25000000	0	0	25000000	20000000	0	5000000	20000000	
Total	03	1668687000	0	0	1668687000	1231208330	110462669	547941339	1120745661	
Total	2230	9998740000	0	0	9998740000	8961291804	245850664	1283298860	8715441140	
MH	3475	Other General Economic Services								
MI	108	Urban Oriented Employment Programmes								
SH	02	National Urban Livelihood Mission								
GH	01	Administrative expenses								
V	P	7203000	0	0	7203000	5839433	998432	2361999	4841001	32.79
V	C	10807000	0	0	10807000	7568486		3238514	7568486	29.97
Total	01	18010000	0	0	18010000	13407919	998432	5600513	12409487	
GH	02	I. E. C. Activities								
V	P	8000000	0	0	8000000	8000000	302942	302942	7697058	3.79
V	C	12000000	0	0	12000000	12000000			12000000	.00
Total	02	20000000	0	0	20000000	20000000	302942	302942	19697058	
Total	02	38010000	0	0	38010000	33407919	1301374	5903455	32106545	
Total	108	38010000	0	0	38010000	33407919	1301374	5903455	32106545	
MI	191	Assistance to Municipal Corporation								
SH	02	National Urban Livelihood Mission								
GH	01	Development works								
V	P	37570000	0	0	37570000	37570000			37570000	.00
V	C	56355000	0	0	56355000	56355000			56355000	.00
Total	01	93925000	0	0	93925000	93925000	0	0	93925000	
Total	02	93925000	0	0	93925000	93925000	0	0	93925000	
Total	191	93925000	0	0	93925000	93925000	0	0	93925000	
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	02	National Urban Livelihood Mission								

Month & Year of Account		8 2019								
Grant Number:		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3475	Other General Economic Services								
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	02	National Urban Livelihood Mission								
GH	01	Development works								
V	P	83624000	0	0	83624000	83624000		83624000		.00
V	C	125435000	0	0	125435000	125435000		125435000		.00
<b>Total</b>	<b>01</b>	<b>209059000</b>	<b>0</b>	<b>0</b>	<b>209059000</b>	<b>209059000</b>	<b>0</b>	<b>0</b>	<b>209059000</b>	
<b>Total</b>	<b>02</b>	<b>209059000</b>	<b>0</b>	<b>0</b>	<b>209059000</b>	<b>209059000</b>	<b>0</b>	<b>0</b>	<b>209059000</b>	
<b>Total</b>	<b>192</b>	<b>209059000</b>	<b>0</b>	<b>0</b>	<b>209059000</b>	<b>209059000</b>	<b>0</b>	<b>0</b>	<b>209059000</b>	
<b>Total</b>	<b>3475</b>	<b>340994000</b>	<b>0</b>	<b>0</b>	<b>340994000</b>	<b>336391919</b>	<b>1301374</b>	<b>5903455</b>	<b>335090545</b>	
MH	4250	Capital Outlay on other Social Services								
MI	203	Employment								
SH	04	Training								
GH	01	Plants and Equipment								
V	P	215000000	0	0	215000000	215000000		215000000		.00
<b>Total</b>	<b>01</b>	<b>215000000</b>	<b>0</b>	<b>0</b>	<b>215000000</b>	<b>215000000</b>	<b>0</b>	<b>0</b>	<b>215000000</b>	
<b>Total</b>	<b>04</b>	<b>215000000</b>	<b>0</b>	<b>0</b>	<b>215000000</b>	<b>215000000</b>	<b>0</b>	<b>0</b>	<b>215000000</b>	
SH	07	Vocational Training Improvement Project (under World Bank assistance)								
GH	01	Plants and Equipment								
V	P	1000	0	0	1000	1000		1000		.00
V	C	80000000	0	0	80000000	80000000		80000000		.00
<b>Total</b>	<b>01</b>	<b>80001000</b>	<b>0</b>	<b>0</b>	<b>80001000</b>	<b>80001000</b>	<b>0</b>	<b>0</b>	<b>80001000</b>	
<b>Total</b>	<b>07</b>	<b>80001000</b>	<b>0</b>	<b>0</b>	<b>80001000</b>	<b>80001000</b>	<b>0</b>	<b>0</b>	<b>80001000</b>	
SH	10	I.T.I. in minorities majority regions								
GH	01	Plants and Equipment								
V	P	15000000	0	0	15000000	15000000		15000000		.00
<b>Total</b>	<b>01</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	<b>10</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
SH	12	Establishment of Model I.T.I.								
GH	01	Plants and Equipment								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	14	Establishment of Centres of Excellence for Tourism Training								
GH	01	Tools and Plants								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	15	Strive (Strngthening for Industrial Value Enhancement)								
GH	01	Skill enhancement								
V	C	2000	0	0	2000	2000		2000		.00

Month & Year of Account		8 2019								
Grant Number:		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4250	Capital Outlay on other Social Services								
MI	203	Employment								
SH	15	Strive (Strngthening for Industrial Value Enhancement)								
GH	01	Skill enhancement								
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	15	2000	0	0	2000	2000	0	0	2000	
Total	203	310005000	0	0	310005000	310005000	0	0	310005000	
Total	4250	310005000	0	0	310005000	310005000	0	0	310005000	
Total	023	10649739000	0	0	10649739000	9607688723	247152038	1289202315	9360536685	
Month & Year of Account		8 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2070	Other Administrative Services								
MI	003	Training								
SH	02	Grants-in-aid to Rajasthan Higher Flying College-Committed								
V	P	5000000	0	0	5000000	4400000		600000	4400000	12.00
Total	02	5000000	0	0	5000000	4400000	0	600000	4400000	
Total	003	5000000	0	0	5000000	4400000	0	600000	4400000	
Total	2070	5000000	0	0	5000000	4400000	0	600000	4400000	
MH	2202	General Education								
SM	01	Elementary Education								
MI	001	Direction and Administration								
SH	01	General expenditure								
V	P	13398000	0	0	13398000	11012422	1239666	3625244	9772756	27.06
Total	01	13398000	0	0	13398000	11012422	1239666	3625244	9772756	
SH	02	General Expenditure - Directorate								
GH	01	Establishment Charges - Committed								
V	P	161097000	0	0	161097000	109234376	12767130	64629754	96467246	40.12
C	P	1000	0	0	1000	1000			1000	.00
Total	01	161098000	0	0	161098000	109235376	12767130	64629754	96468246	
Total	02	161098000	0	0	161098000	109235376	12767130	64629754	96468246	
SH	03	Free Distribution of Text books to students of class I to VIII of Government Schools								
GH	01	Through the Elementary Education Department								
V	P	292000000	0	0	292000000	204808737	9238023	96429286	195570714	33.02
V	C	438000000	0	0	438000000	307213107	13857035	144643928	293356072	33.02
Total	01	730000000	0	0	730000000	512021844	23095058	241073214	488926786	

Month & Year of Account		8 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	01	Elementary Education								
MI	001	Direction and Administration								
SH	03	Free Distribution of Text books to students of class I to VIII of Government Schools								
<b>Total</b>	<b>03</b>	<b>730000000</b>	<b>0</b>	<b>0</b>	<b>730000000</b>	<b>512021844</b>	<b>23095058</b>	<b>241073214</b>	<b>488926786</b>	
SH	04	Management Evaluation and Intigrated development of various Schemes related to Teacher education								
GH	01	Assistance for State Level Co - ordination Cell								
V	P	12000000	0	0	12000000	12000000		12000000		.00
V	C	18000000	0	0	18000000	18000000		18000000		.00
<b>Total</b>	<b>01</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
<b>Total</b>	<b>04</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
<b>Total</b>	<b>001</b>	<b>934496000</b>	<b>0</b>	<b>0</b>	<b>934496000</b>	<b>662269642</b>	<b>37101854</b>	<b>309328212</b>	<b>625167788</b>	
MI	101	Government Primary Schools								
SH	01	Upper Primary Schools for boys								
V	P	76560000	0	0	76560000	67682354	42837082	51714728	24845272	67.55
<b>Total</b>	<b>01</b>	<b>76560000</b>	<b>0</b>	<b>0</b>	<b>76560000</b>	<b>67682354</b>	<b>42837082</b>	<b>51714728</b>	<b>24845272</b>	
SH	02	Upper Elementary Schools for girls								
V	P	4002000	0	0	4002000	3047120	381330	1336210	2665790	33.39
<b>Total</b>	<b>02</b>	<b>4002000</b>	<b>0</b>	<b>0</b>	<b>4002000</b>	<b>3047120</b>	<b>381330</b>	<b>1336210</b>	<b>2665790</b>	
SH	03	Elementary Schools for boys - Committed								
V	P	1313364000	0	0	1313364000	994030581	87808991	407142410	906221590	31.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1313365000</b>	<b>0</b>	<b>0</b>	<b>1313365000</b>	<b>994031581</b>	<b>87808991</b>	<b>407142410</b>	<b>906222590</b>	
SH	05	Elementary Schools (through the Director, Sanskrit Education)- Committed								
V	P	1903635000	0	0	1903635000	1381960870	149335475	671009605	1232625395	35.25
<b>Total</b>	<b>05</b>	<b>1903635000</b>	<b>0</b>	<b>0</b>	<b>1903635000</b>	<b>1381960870</b>	<b>149335475</b>	<b>671009605</b>	<b>1232625395</b>	
SH	06	Public Schools -Committed								
V	P	20273000	0	0	20273000	16686310	894974	4481664	15791336	22.11
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>20274000</b>	<b>0</b>	<b>0</b>	<b>20274000</b>	<b>16687310</b>	<b>894974</b>	<b>4481664</b>	<b>15792336</b>	
SH	07	Upper Primary Schools for Boys								
GH	01	Operational Charge of Schools for Boys-Committed								
V	P	249393000	0	0	249393000	194149430	17230840	72474410	176918590	29.06
C	P	1772000	0	0	1772000	1772000	1767242	1767242	4758	99.73
<b>Total</b>	<b>01</b>	<b>251165000</b>	<b>0</b>	<b>0</b>	<b>251165000</b>	<b>195921430</b>	<b>18998082</b>	<b>74241652</b>	<b>176923348</b>	
<b>Total</b>	<b>07</b>	<b>251165000</b>	<b>0</b>	<b>0</b>	<b>251165000</b>	<b>195921430</b>	<b>18998082</b>	<b>74241652</b>	<b>176923348</b>	
SH	08	Upper Primary Schools for Girls								
GH	01	Operational Charge of School for Girls-Committed								
V	P	211310000	0	0	211310000	162569291	13233544	61974253	149335747	29.33
C	P	1000	0	0	1000	1000			1000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202		General Education								
SM 01		Elementary Education								
MI 101		Government Primary Schools								
SH 08		Upper Primary Schools for Girls								
GH 01		Operational Charge of Schools for Girls-Committed								
<b>Total</b>	01	<b>211311000</b>	<b>0</b>	<b>0</b>	<b>211311000</b>	<b>162570291</b>	<b>13233544</b>	<b>61974253</b>	<b>149336747</b>	
<b>Total</b>	08	<b>211311000</b>	<b>0</b>	<b>0</b>	<b>211311000</b>	<b>162570291</b>	<b>13233544</b>	<b>61974253</b>	<b>149336747</b>	
<b>Total</b>	101	<b>3780312000</b>	<b>0</b>	<b>0</b>	<b>3780312000</b>	<b>2821900956</b>	<b>313489478</b>	<b>1271900522</b>	<b>2508411478</b>	
MI 102		Assistance to Non-Government Primary Schools								
SH 01		Upper Primary Schools for boys-Committed								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 02		Upper Elementary Schools for girls Committed								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 03		Elementary Schools for boys-Committed								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 04		Elementary Schools for girls-Committed								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 05		Specific Schools-Committed								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	05	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	102	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
MI 103		Assistance to Local Bodies for Primary Education								
SH 13		Shikshakarmi Board-Committed								
V	P	673000000	0	0	673000000	448667000	336500000	560833000	112167000	83.33
<b>Total</b>	13	<b>673000000</b>	<b>0</b>	<b>0</b>	<b>673000000</b>	<b>448667000</b>	<b>336500000</b>	<b>560833000</b>	<b>112167000</b>	
<b>Total</b>	103	<b>673000000</b>	<b>0</b>	<b>0</b>	<b>673000000</b>	<b>448667000</b>	<b>336500000</b>	<b>560833000</b>	<b>112167000</b>	
MI 104		Inspection								
SH 01		General expenditure-Committed								
V	P	69966000	0	0	69966000	53984059	4753178	20735119	49230881	29.64
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>69967000</b>	<b>0</b>	<b>0</b>	<b>69967000</b>	<b>53985059</b>	<b>4753178</b>	<b>20735119</b>	<b>49231881</b>	
<b>Total</b>	104	<b>69967000</b>	<b>0</b>	<b>0</b>	<b>69967000</b>	<b>53985059</b>	<b>4753178</b>	<b>20735119</b>	<b>49231881</b>	
MI 105		Non-Formal Education								
SH 04		Integrated education for handicapped								
GH 01		Operational Charges-Committed								
V	P	9354000	0	0	9354000	7271410	577672	2660262	6693738	28.44
C	P	1000	0	0	1000	1000			1000	.00



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	01	Elementary Education								
MI	105	Non-Formal Education								
SH	04	Integrated education for handicapped								
GH	01	Operational Charges-Committed								
<b>Total</b>	<b>01</b>	<b>9355000</b>	<b>0</b>	<b>0</b>	<b>9355000</b>	<b>7272410</b>	<b>577672</b>	<b>2660262</b>	<b>6694738</b>	
<b>Total</b>	<b>04</b>	<b>9355000</b>	<b>0</b>	<b>0</b>	<b>9355000</b>	<b>7272410</b>	<b>577672</b>	<b>2660262</b>	<b>6694738</b>	
<b>Total</b>	<b>105</b>	<b>9355000</b>	<b>0</b>	<b>0</b>	<b>9355000</b>	<b>7272410</b>	<b>577672</b>	<b>2660262</b>	<b>6694738</b>	
MI	109	Scholarships and Incentives								
SH	08	Pre-matric Scholarships								
GH	03	For Children of other backward classes								
V	P	2000000	0	0	2000000	2000000	48400	48400	1951600	2.42
<b>Total</b>	<b>03</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>48400</b>	<b>48400</b>	<b>1951600</b>	
<b>Total</b>	<b>08</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>48400</b>	<b>48400</b>	<b>1951600</b>	
<b>Total</b>	<b>109</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>48400</b>	<b>48400</b>	<b>1951600</b>	
MI	111	Sarva Shiksha Abhiyan								
SH	01	Education Guarantee Scheme								
V	P	42796400000	0	0	42796400000	35530718257.44	2183561968.1	9449243710.66	33347156289.34	22.08
V	C	17097101000	0	0	17097101000	11518051608.56	1325586341.9	6904635733.34	10192465266.66	40.38
<b>Total</b>	<b>01</b>	<b>59893501000</b>	<b>0</b>	<b>0</b>	<b>59893501000</b>	<b>47048769866</b>	<b>3509148310</b>	<b>16353879444</b>	<b>43539621556</b>	
<b>Total</b>	<b>111</b>	<b>59893501000</b>	<b>0</b>	<b>0</b>	<b>59893501000</b>	<b>47048769866</b>	<b>3509148310</b>	<b>16353879444</b>	<b>43539621556</b>	
MI	112	National Programme of Mid day Meal in Schools								
SH	01	Mid Day Meal								
GH	01	Headquarter								
V	C	21371000	0	0	21371000	16694163	1039520	5716357	15654643	26.75
<b>Total</b>	<b>01</b>	<b>21371000</b>	<b>0</b>	<b>0</b>	<b>21371000</b>	<b>16694163</b>	<b>1039520</b>	<b>5716357</b>	<b>15654643</b>	
GH	02	Operation and Activities								
V	P	1640000000	0	0	1640000000	1117681000	63839000	586158000	1053842000	35.74
V	C	2730000000	0	0	2730000000	2181292957	65961130	614668173	2115331827	22.52
<b>Total</b>	<b>02</b>	<b>4370000000</b>	<b>0</b>	<b>0</b>	<b>4370000000</b>	<b>3298973957</b>	<b>129800130</b>	<b>1200826173</b>	<b>3169173827</b>	
GH	03	Inspection								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>4391372000</b>	<b>0</b>	<b>0</b>	<b>4391372000</b>	<b>3315669120</b>	<b>130839650</b>	<b>1206542530</b>	<b>3184829470</b>	
SH	02	Rajasthan Milk Nutrition Programme (Mid day meal )								
GH	01	Milk Nutrition to students								
V	P	3620000000	0	0	3620000000	2691974000	24154000	952180000	2667820000	26.30
<b>Total</b>	<b>01</b>	<b>3620000000</b>	<b>0</b>	<b>0</b>	<b>3620000000</b>	<b>2691974000</b>	<b>24154000</b>	<b>952180000</b>	<b>2667820000</b>	
<b>Total</b>	<b>02</b>	<b>3620000000</b>	<b>0</b>	<b>0</b>	<b>3620000000</b>	<b>2691974000</b>	<b>24154000</b>	<b>952180000</b>	<b>2667820000</b>	
<b>Total</b>	<b>112</b>	<b>8011372000</b>	<b>0</b>	<b>0</b>	<b>8011372000</b>	<b>6007643120</b>	<b>154993650</b>	<b>2158722530</b>	<b>5852649470</b>	
MI	196	Assistance to Zila Parishads/District Level Panchayats								

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		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 07	Inspection									
GH 01	Establishment Expenditure									
V	P	3105000	0	0	3105000	3105000		3105000		.00
<b>Total</b>	<b>01</b>	<b>3105000</b>	<b>0</b>	<b>0</b>	<b>3105000</b>	<b>3105000</b>	<b>0</b>	<b>3105000</b>		
GH 02	Operational Charges of Inspection Offices-committed									
V	P	507066000	0	0	507066000	396512190	27564390	138118200	368947800	27.24
C	P	2101000	0	0	2101000	2101000			2101000	.00
<b>Total</b>	<b>02</b>	<b>509167000</b>	<b>0</b>	<b>0</b>	<b>509167000</b>	<b>398613190</b>	<b>27564390</b>	<b>138118200</b>	<b>371048800</b>	
<b>Total</b>	<b>07</b>	<b>512272000</b>	<b>0</b>	<b>0</b>	<b>512272000</b>	<b>401718190</b>	<b>27564390</b>	<b>138118200</b>	<b>374153800</b>	
<b>Total</b>	<b>196</b>	<b>512272000</b>	<b>0</b>	<b>0</b>	<b>512272000</b>	<b>401718190</b>	<b>27564390</b>	<b>138118200</b>	<b>374153800</b>	
MI 197	Assistance to Block Panchayats/Intermediate level Panchayats									
SH 01	Upper Elementary Schools (Boys)									
GH 01	Establishment Expenditure									
V	P	2100700000	0	0	2100700000	1576295868	150240902	674645034	1426054966	32.12
<b>Total</b>	<b>01</b>	<b>2100700000</b>	<b>0</b>	<b>0</b>	<b>2100700000</b>	<b>1576295868</b>	<b>150240902</b>	<b>674645034</b>	<b>1426054966</b>	
GH 02	Operational Charges of Schools for boys-Committed									
V	P	11968491000	0	0	11968491000	8931476034	844294717	3881309683	8087181317	32.43
C	P	20000000	0	0	20000000	13118923		6881077	13118923	34.41
<b>Total</b>	<b>02</b>	<b>11988491000</b>	<b>0</b>	<b>0</b>	<b>11988491000</b>	<b>8944594957</b>	<b>844294717</b>	<b>3888190760</b>	<b>8100300240</b>	
<b>Total</b>	<b>01</b>	<b>14089191000</b>	<b>0</b>	<b>0</b>	<b>14089191000</b>	<b>10520890825</b>	<b>994535619</b>	<b>4562835794</b>	<b>9526355206</b>	
SH 02	Upper Elementary Schools (Girls)									
GH 01	Establishment Expenditure									
V	P	260050000	0	0	260050000	188851493	36271985	107470492	152579508	41.33
<b>Total</b>	<b>01</b>	<b>260050000</b>	<b>0</b>	<b>0</b>	<b>260050000</b>	<b>188851493</b>	<b>36271985</b>	<b>107470492</b>	<b>152579508</b>	
GH 02	Operational Charges of Schools for Girls-Committed									
V	P	2652283000	0	0	2652283000	1962093598	194803041	884992443	1767290557	33.37
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>2652284000</b>	<b>0</b>	<b>0</b>	<b>2652284000</b>	<b>1962094598</b>	<b>194803041</b>	<b>884992443</b>	<b>1767291557</b>	
<b>Total</b>	<b>02</b>	<b>2912334000</b>	<b>0</b>	<b>0</b>	<b>2912334000</b>	<b>2150946091</b>	<b>231075026</b>	<b>992462935</b>	<b>1919871065</b>	
SH 03	Elementary Schools (Boys)									
GH 01	Establishment Expenditure									
V	P	850050000	0	0	850050000	634926749	73423399	288546650	561503350	33.94
<b>Total</b>	<b>01</b>	<b>850050000</b>	<b>0</b>	<b>0</b>	<b>850050000</b>	<b>634926749</b>	<b>73423399</b>	<b>288546650</b>	<b>561503350</b>	
GH 02	Operational Charges of Schools for boys-Committed									
V	P	1152987000	0	0	1152987000	844659704	95374762	403702058	749284942	35.01
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1152988000</b>	<b>0</b>	<b>0</b>	<b>1152988000</b>	<b>844660704</b>	<b>95374762</b>	<b>403702058</b>	<b>749285942</b>	
<b>Total</b>	<b>03</b>	<b>2003038000</b>	<b>0</b>	<b>0</b>	<b>2003038000</b>	<b>1479587453</b>	<b>168798161</b>	<b>692248708</b>	<b>1310789292</b>	

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		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 197	Assistance to Block Panchayats/Intermediate level Panchayats									
SH 07	Inspection									
GH 01	Establishment Expenditure									
V	P	50005000	0	0	50005000	43335467	1736364	8405897	41599103	16.81
<b>Total</b>	<b>01</b>	<b>50005000</b>	<b>0</b>	<b>0</b>	<b>50005000</b>	<b>43335467</b>	<b>1736364</b>	<b>8405897</b>	<b>41599103</b>	
GH 02	Establishment Charges of Inspection Offices-Committed									
V	P	1622170000	0	0	1622170000	1307928023	75660816	389902793	1232267207	24.04
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1622171000</b>	<b>0</b>	<b>0</b>	<b>1622171000</b>	<b>1307929023</b>	<b>75660816</b>	<b>389902793</b>	<b>1232268207</b>	
<b>Total</b>	<b>07</b>	<b>1672176000</b>	<b>0</b>	<b>0</b>	<b>1672176000</b>	<b>1351264490</b>	<b>77397180</b>	<b>398308690</b>	<b>1273867310</b>	
SH 14	Grant-in-aid to Panchayat Samitis for Elementary Schools									
GH 01	School Operational Charges-Committed									
V	P	24550000000	0	0	24550000000	18592652700	822485600	6779832900	17770167100	27.62
<b>Total</b>	<b>01</b>	<b>24550000000</b>	<b>0</b>	<b>0</b>	<b>24550000000</b>	<b>18592652700</b>	<b>822485600</b>	<b>6779832900</b>	<b>17770167100</b>	
<b>Total</b>	<b>14</b>	<b>24550000000</b>	<b>0</b>	<b>0</b>	<b>24550000000</b>	<b>18592652700</b>	<b>822485600</b>	<b>6779832900</b>	<b>17770167100</b>	
<b>Total</b>	<b>197</b>	<b>45226739000</b>	<b>0</b>	<b>0</b>	<b>45226739000</b>	<b>34095341559</b>	<b>2294291586</b>	<b>13425689027</b>	<b>31801049973</b>	
MI 800	Other expenditure									
SH 05	Madarsa Schools									
V	P	653490000	0	0	653490000	653490000			653490000	.00
<b>Total</b>	<b>05</b>	<b>653490000</b>	<b>0</b>	<b>0</b>	<b>653490000</b>	<b>653490000</b>	<b>0</b>	<b>0</b>	<b>653490000</b>	
SH 08	Madarsa Board									
V	P	19684000	0	0	19684000	19684000			19684000	.00
<b>Total</b>	<b>08</b>	<b>19684000</b>	<b>0</b>	<b>0</b>	<b>19684000</b>	<b>19684000</b>	<b>0</b>	<b>0</b>	<b>19684000</b>	
SH 13	Incentive Scheme for Meritorious students of Government primary / upper primary schools									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14	Reimbursement of fees to private schools under Right to Education - General expendiure									
V	P	338000000	0	0	338000000	233314735	154301	104839566	233160434	31.02
V	C	1257000000	0	0	1257000000	968555127	34131490	322576363	934423637	25.66
<b>Total</b>	<b>14</b>	<b>1595000000</b>	<b>0</b>	<b>0</b>	<b>1595000000</b>	<b>1201869862</b>	<b>34285791</b>	<b>427415929</b>	<b>1167584071</b>	
SH 17	Distribution of Lap-top									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 18	Widow and Separated Mukhyamantri Sambal Yojana									
V	P	2400000	0	0	2400000	2400000			2400000	.00
<b>Total</b>	<b>18</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	
<b>Total</b>	<b>800</b>	<b>2270576000</b>	<b>0</b>	<b>0</b>	<b>2270576000</b>	<b>1877445862</b>	<b>34285791</b>	<b>427415929</b>	<b>1843160071</b>	
MI 911	Deduct - Recoveries of Overpayments									
SH 01	Recovery of Elementary Education Department									

Month & Year of Account		8 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 911	Deduct - Recoveries of Overpayments									
SH 01	Recovery of Elementary Education Department									
V	P					31426		-31426	31426	.00
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31426</b>	<b>0</b>	<b>-31426</b>	<b>31426</b>	
<b>Total</b>	911	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31426</b>	<b>0</b>	<b>-31426</b>	<b>31426</b>	
<b>Total</b>	01	<b>121383600000</b>	<b>0</b>	<b>0</b>	<b>121383600000</b>	<b>93427055090</b>	<b>6712754309</b>	<b>34669299219</b>	<b>86714300781</b>	
SM 02	Secondary Education									
MI 001	Direction and Administration									
SH 01	General expenditure									
V	P	16450000	0	0	16450000	14402186	644140	2691954	13758046	16.36
<b>Total</b>	01	<b>16450000</b>	<b>0</b>	<b>0</b>	<b>16450000</b>	<b>14402186</b>	<b>644140</b>	<b>2691954</b>	<b>13758046</b>	
SH 02	General Expenditure Directorate									
GH 01	Establishment Charge-Committed									
V	P	677604000	0	0	677604000	519980649	40458635	198081986	479522014	29.23
<b>Total</b>	01	<b>677604000</b>	<b>0</b>	<b>0</b>	<b>677604000</b>	<b>519980649</b>	<b>40458635</b>	<b>198081986</b>	<b>479522014</b>	
<b>Total</b>	02	<b>677604000</b>	<b>0</b>	<b>0</b>	<b>677604000</b>	<b>519980649</b>	<b>40458635</b>	<b>198081986</b>	<b>479522014</b>	
SH 03	Distribution of free Text Books									
GH 01	Through Secondary Education Department									
V	P	240000000	0	0	240000000	163205366	1478915	78273549	161726451	32.61
V	C	360000000	0	0	360000000	246630464	777477	114147013	245852987	31.71
<b>Total</b>	01	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>409835830</b>	<b>2256392</b>	<b>192420562</b>	<b>407579438</b>	
<b>Total</b>	03	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>409835830</b>	<b>2256392</b>	<b>192420562</b>	<b>407579438</b>	
<b>Total</b>	001	<b>1294054000</b>	<b>0</b>	<b>0</b>	<b>1294054000</b>	<b>944218665</b>	<b>43359167</b>	<b>393194502</b>	<b>900859498</b>	
MI 101	Inspection									
SH 01	General expenditure-Committed									
V	P	777152000	0	0	777152000	620099423	36468825	193521402	583630598	24.90
C	P	60482000	0	0	60482000	5354435	3381188	58508753	1973247	96.74
<b>Total</b>	01	<b>837634000</b>	<b>0</b>	<b>0</b>	<b>837634000</b>	<b>625453858</b>	<b>39850013</b>	<b>252030155</b>	<b>585603845</b>	
<b>Total</b>	101	<b>837634000</b>	<b>0</b>	<b>0</b>	<b>837634000</b>	<b>625453858</b>	<b>39850013</b>	<b>252030155</b>	<b>585603845</b>	
MI 107	Scholarships									
SH 07	Pre-matric Scholarships to students of Other Backward Classes									
V	P	177000000	0	0	177000000	177017600	2600	-15000	177015000	-.01
V	C	227000000	0	0	227000000	227000000			227000000	.00
<b>Total</b>	07	<b>404000000</b>	<b>0</b>	<b>0</b>	<b>404000000</b>	<b>404017600</b>	<b>2600</b>	<b>-15000</b>	<b>404015000</b>	
SH 09	Pre-matric Scholarship to girls of ex-service men - Committed									
V	P	15000	0	0	15000	15000			15000	.00
<b>Total</b>	09	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
SH 10	Pre-matric Scholarships to boys/ girls of ex-Kargil Service men									
V	P	25000	0	0	25000	25000			25000	.00

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Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 107	Scholarships									
SH 10	Pre-matric Scholarships to boys/ girls of ex-Kargil Service men									
<b>Total</b>	10	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	
SH 11	Pre-matric Scholarships to boys and girls of minority class									
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15	State Talent Search Examination Scholarship									
V P		2000000	0	0	2000000	2000000	60000	60000	1940000	3.00
<b>Total</b>	15	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>60000</b>	<b>60000</b>	<b>1940000</b>	
SH 16	Scholarships to students of Sainik School									
GH 01	Sainik Schools									
V P		21393000	0	0	21393000	21393000			21393000	.00
<b>Total</b>	01	<b>21393000</b>	<b>0</b>	<b>0</b>	<b>21393000</b>	<b>21393000</b>	<b>0</b>	<b>0</b>	<b>21393000</b>	
<b>Total</b>	16	<b>21393000</b>	<b>0</b>	<b>0</b>	<b>21393000</b>	<b>21393000</b>	<b>0</b>	<b>0</b>	<b>21393000</b>	
SH 17	Scholarships to students of other Institutions									
GH 01	Other Institutions									
V P		2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	01	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	17	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	107	<b>429434000</b>	<b>0</b>	<b>0</b>	<b>429434000</b>	<b>429451600</b>	<b>62600</b>	<b>45000</b>	<b>429389000</b>	
MI 109	Government Secondary Schools									
SH 01	Boys schools									
V P		44064800000	0	0	44064800000	29769461591	3790414011	18085752420	25979047580	41.04
<b>Total</b>	01	<b>44064800000</b>	<b>0</b>	<b>0</b>	<b>44064800000</b>	<b>29769461591</b>	<b>3790414011</b>	<b>18085752420</b>	<b>25979047580</b>	
SH 02	Girls schools									
V P		6592151000	0	0	6592151000	4710076369	490932694	2373007325	4219143675	36.00
<b>Total</b>	02	<b>6592151000</b>	<b>0</b>	<b>0</b>	<b>6592151000</b>	<b>4710076369</b>	<b>490932694</b>	<b>2373007325</b>	<b>4219143675</b>	
SH 03	Vocational Education									
V P		3000	0	0	3000	3000			3000	.00
V C		3000	0	0	3000	3000			3000	.00
<b>Total</b>	03	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH 05	Handicapped Integrated Education									
V P		100001000	0	0	100001000	76574973.4	10887064	34313090.6	65687909.4	34.31
V C		60003000	0	0	60003000	43183246.6	769377	17589130.4	42413869.6	29.31
<b>Total</b>	05	<b>160004000</b>	<b>0</b>	<b>0</b>	<b>160004000</b>	<b>119758220</b>	<b>11656441</b>	<b>51902221</b>	<b>108101779</b>	
SH 07	Rashtriya Madhyamik Shiksha Abhiyan									
GH 01	Madhyamik Shiksha Abhiyan -General expenditure									
V P		3845102000	0	0	3845102000	3341382576.05	308410421.4	812129845.35	3032972154.65	21.12
V C		1182695000	0	0	1182695000	399024446.95	40315249.6	823985802.65	358709197.35	69.67

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 109	Government Secondary Schools									
SH 07	Rashtriya Madhyamik Shiksha Abhiyan									
GH 01	Madhyamik Shiksha Abhiyan -General expenditure									
<b>Total</b>	<b>01</b>	<b>5027797000</b>	<b>0</b>	<b>0</b>	<b>5027797000</b>	<b>3740407023</b>	<b>348725671</b>	<b>1636115648</b>	<b>3391681352</b>	
<b>Total</b>	<b>07</b>	<b>5027797000</b>	<b>0</b>	<b>0</b>	<b>5027797000</b>	<b>3740407023</b>	<b>348725671</b>	<b>1636115648</b>	<b>3391681352</b>	
SH 08	Girls Hostel									
GH 01	Girls Hostel-General Expenditure									
V	P	1000	0	0	1000	1000			1000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>08</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 09	Model Schools									
GH 01	Model Schools-General expenditure									
V	P	1292701000	0	0	1292701000	865201000	375000000	802500000	490201000	62.08
<b>Total</b>	<b>01</b>	<b>1292701000</b>	<b>0</b>	<b>0</b>	<b>1292701000</b>	<b>865201000</b>	<b>375000000</b>	<b>802500000</b>	<b>490201000</b>	
<b>Total</b>	<b>09</b>	<b>1292701000</b>	<b>0</b>	<b>0</b>	<b>1292701000</b>	<b>865201000</b>	<b>375000000</b>	<b>802500000</b>	<b>490201000</b>	
SH 10	Bank F D for girls students of class X and XII studying in Kasturba Gandhi Schools									
V	P	68000	0	0	68000	68000			68000	.00
<b>Total</b>	<b>10</b>	<b>68000</b>	<b>0</b>	<b>0</b>	<b>68000</b>	<b>68000</b>	<b>0</b>	<b>0</b>	<b>68000</b>	
SH 11	Cycle distribution to girls students of class IX studying in Government schools of urban and rural areas									
V	P	625000000	0	0	625000000	625000000			625000000	.00
<b>Total</b>	<b>11</b>	<b>625000000</b>	<b>0</b>	<b>0</b>	<b>625000000</b>	<b>625000000</b>	<b>0</b>	<b>0</b>	<b>625000000</b>	
SH 12	Facility of transport voucher to girls student of class IX studying in Government schools of urban and rural areas									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 13	Accidental Insurance to students studying in Government schools									
V	P	18020000	0	0	18020000	18020000	18020000	18020000	0	100.00
<b>Total</b>	<b>13</b>	<b>18020000</b>	<b>0</b>	<b>0</b>	<b>18020000</b>	<b>18020000</b>	<b>18020000</b>	<b>18020000</b>	<b>0</b>	
SH 14	Cultural and Educational Tour									
V	P	1725000	0	0	1725000	1655057		69943	1655057	4.05
<b>Total</b>	<b>14</b>	<b>1725000</b>	<b>0</b>	<b>0</b>	<b>1725000</b>	<b>1655057</b>	<b>0</b>	<b>69943</b>	<b>1655057</b>	
SH 16	State Level Ministerial Award Ceremony									
V	P	250000	0	0	250000	250000			250000	.00
<b>Total</b>	<b>16</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	
SH 17	Operation of Hostels									
V	P	1370000	0	0	1370000	1364365	179409	185044	1184956	13.51
<b>Total</b>	<b>17</b>	<b>1370000</b>	<b>0</b>	<b>0</b>	<b>1370000</b>	<b>1364365</b>	<b>179409</b>	<b>185044</b>	<b>1184956</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 109	Government Secondary Schools									
SH 18	I.C.T.									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>18</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 19	Computerisation of Secondary Education									
V	P	2070000	0	0	2070000	1475670	6880	601210	1468790	29.04
<b>Total</b>	<b>19</b>	<b>2070000</b>	<b>0</b>	<b>0</b>	<b>2070000</b>	<b>1475670</b>	<b>6880</b>	<b>601210</b>	<b>1468790</b>	
SH 20	Gargi Award									
V	P	331200000	0	0	331200000	331200000			331200000	.00
<b>Total</b>	<b>20</b>	<b>331200000</b>	<b>0</b>	<b>0</b>	<b>331200000</b>	<b>331200000</b>	<b>0</b>	<b>0</b>	<b>331200000</b>	
SH 21	Jeep rent to District Education Officer and Dy. Director									
V	P	7785000	0	0	7785000	6074176	915127	2625951	5159049	33.73
<b>Total</b>	<b>21</b>	<b>7785000</b>	<b>0</b>	<b>0</b>	<b>7785000</b>	<b>6074176</b>	<b>915127</b>	<b>2625951</b>	<b>5159049</b>	
SH 22	District Computer Centre									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>22</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 23	Distribution of Lap-top									
V	P	310000000	0	0	310000000	310000000			310000000	.00
<b>Total</b>	<b>23</b>	<b>310000000</b>	<b>0</b>	<b>0</b>	<b>310000000</b>	<b>310000000</b>	<b>0</b>	<b>0</b>	<b>310000000</b>	
SH 24	Residential Schools									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>24</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 27	School for boys									
GH 01	Operational Charges of Schools for boys-Committed									
V	P	104228889000	0	0	104228889000	71273149049	8402319243	41358059194	62870829806	39.68
<b>Total</b>	<b>01</b>	<b>104228889000</b>	<b>0</b>	<b>0</b>	<b>104228889000</b>	<b>71273149049</b>	<b>8402319243</b>	<b>41358059194</b>	<b>62870829806</b>	
<b>Total</b>	<b>27</b>	<b>104228889000</b>	<b>0</b>	<b>0</b>	<b>104228889000</b>	<b>71273149049</b>	<b>8402319243</b>	<b>41358059194</b>	<b>62870829806</b>	
SH 28	Girls Schools									
GH 01	Operational Charge of Schools for Girls-Committed									
V	P	12790471000	0	0	12790471000	8909871203	1000190523	4880790320	7909680680	38.16
<b>Total</b>	<b>01</b>	<b>12790471000</b>	<b>0</b>	<b>0</b>	<b>12790471000</b>	<b>8909871203</b>	<b>1000190523</b>	<b>4880790320</b>	<b>7909680680</b>	
<b>Total</b>	<b>28</b>	<b>12790471000</b>	<b>0</b>	<b>0</b>	<b>12790471000</b>	<b>8909871203</b>	<b>1000190523</b>	<b>4880790320</b>	<b>7909680680</b>	
SH 29	Chief Minister Co-partnership Development Plan									
GH 01	Infrastructure development in Schools									
V	P	350001000	0	0	350001000	350001000			350001000	.00
<b>Total</b>	<b>01</b>	<b>350001000</b>	<b>0</b>	<b>0</b>	<b>350001000</b>	<b>350001000</b>	<b>0</b>	<b>0</b>	<b>350001000</b>	
<b>Total</b>	<b>29</b>	<b>350001000</b>	<b>0</b>	<b>0</b>	<b>350001000</b>	<b>350001000</b>	<b>0</b>	<b>0</b>	<b>350001000</b>	
SH 30	Rewards to talented students for economically backward from general class									

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		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 109	Government Secondary Schools									
SH 30	Rewards to talented students for economically backward from general class									
GH 01	Cash award to talented students									
V	P	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	<b>01</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
GH 02	Scooty distribution to talented girl students									
V	P	32500000	0	0	32500000	32439970		60030	32439970	.18
<b>Total</b>	<b>02</b>	<b>32500000</b>	<b>0</b>	<b>0</b>	<b>32500000</b>	<b>32439970</b>	<b>0</b>	<b>60030</b>	<b>32439970</b>	
<b>Total</b>	<b>30</b>	<b>38500000</b>	<b>0</b>	<b>0</b>	<b>38500000</b>	<b>38439970</b>	<b>0</b>	<b>60030</b>	<b>38439970</b>	
SH 31	Grants-in-aid to Government Schools under Public / Private Partership Schemes									
GH 01	Grants-in-aid to Government Schools under Public / Private Partnership Schemes									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>31</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>109</b>	<b>175842818000</b>	<b>0</b>	<b>0</b>	<b>175842818000</b>	<b>121071488693</b>	<b>14438359999</b>	<b>69209689306</b>	<b>106633128694</b>	
MI 110	Assistance to Non-Government Secondary Schools									
SH 01	Sainik School									
GH 01	Assistance to Sainik School, Chittorgarh									
V	P	40701000	0	0	40701000	40701000			40701000	.00
<b>Total</b>	<b>01</b>	<b>40701000</b>	<b>0</b>	<b>0</b>	<b>40701000</b>	<b>40701000</b>	<b>0</b>	<b>0</b>	<b>40701000</b>	
GH 02	Assistance to Sainik School, Jhunjhunu									
V	P	360000000	0	0	360000000	353334000	100000000	106666000	253334000	29.63
<b>Total</b>	<b>02</b>	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	<b>353334000</b>	<b>100000000</b>	<b>106666000</b>	<b>253334000</b>	
<b>Total</b>	<b>01</b>	<b>400701000</b>	<b>0</b>	<b>0</b>	<b>400701000</b>	<b>394035000</b>	<b>100000000</b>	<b>106666000</b>	<b>294035000</b>	
SH 02	Other Schools- Committed									
V	P	10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
SH 05	Grants to schools under Private Partnership Scheme(P.P.P. Scheme)									
GH 01	Private Schools									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Assistance to Non-Government Secondary Schools									
GH 01	Grant-in-aid to Sainik Schools-Committed									
V	P	30000000	0	0	30000000	30000000			30000000	.00
<b>Total</b>	<b>01</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
<b>Total</b>	<b>06</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
<b>Total</b>	<b>110</b>	<b>440702000</b>	<b>0</b>	<b>0</b>	<b>440702000</b>	<b>434036000</b>	<b>100000000</b>	<b>106666000</b>	<b>334036000</b>	
MI 911	Deduct Recoveries of Overpayment									



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		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 911	Deduct Recoveries of Overpayment									
SH 01	Through Deptment of Secondary Education									
GH 01	Secondary Education									
V	P					11100		-11100	11100	.00
<b>Total</b>	01	0	0	0	0	11100	0	-11100	11100	
<b>Total</b>	01	0	0	0	0	11100	0	-11100	11100	
<b>Total</b>	911	0	0	0	0	11100	0	-11100	11100	
<b>Total</b>	02	178844642000	0	0	178844642000	123504659916	14621631779	69961613863	108883028137	
SM 03	University and Higher Education									
MI 001	Direction and Administration									
SH 01	Directorate									
V	P	6319000	0	0	6319000	4532749	2115697	3901948	2417052	61.75
<b>Total</b>	01	6319000	0	0	6319000	4532749	2115697	3901948	2417052	
SH 02	Directorate									
GH 01	Establishment Charges-Committed									
V	P	160690000	0	0	160690000	110435900	13301548	63555648	97134352	39.55
<b>Total</b>	01	160690000	0	0	160690000	110435900	13301548	63555648	97134352	
<b>Total</b>	02	160690000	0	0	160690000	110435900	13301548	63555648	97134352	
<b>Total</b>	001	167009000	0	0	167009000	114968649	15417245	67457596	99551404	
MI 102	Assistance to Universities									
SH 01	Grants to Rajasthan University-Committed									
V	P	1100001000	0	0	1100001000	825001000		275000000	825001000	25.00
<b>Total</b>	01	1100001000	0	0	1100001000	825001000	0	275000000	825001000	
SH 02	Grants to Jainarain Vyas University, Jodhpur-Committed									
V	P	1168701000	0	0	1168701000	876526000		292175000	876526000	25.00
<b>Total</b>	02	1168701000	0	0	1168701000	876526000	0	292175000	876526000	
SH 03	Grants to Sukhadia University-Committed									
V	P	500001000	0	0	500001000	375001000	40000000	165000000	335001000	33.00
<b>Total</b>	03	500001000	0	0	500001000	375001000	40000000	165000000	335001000	
SH 04	Grants to Kota Open University, Committed									
V	P	100001000	0	0	100001000	68001000	18000000	50000000	50001000	50.00
<b>Total</b>	04	100001000	0	0	100001000	68001000	18000000	50000000	50001000	
SH 05	Grants to Maharishi Dayanand Saraswati University, Ajmer-Committed									
V	P	70001000	0	0	70001000	70001000			70001000	.00
<b>Total</b>	05	70001000	0	0	70001000	70001000	0	0	70001000	
SH 07	Grants to Sanskrit University									
V	P	73548000	0	0	73548000	73548000			73548000	.00
<b>Total</b>	07	73548000	0	0	73548000	73548000	0	0	73548000	
SH 08	Grants to Kota University									

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		O	S	R	T					
MH 2202	General Education									
SM 03	University and Higher Education									
MI 102	Assistance to Universities									
SH 08	Grants to Kota University									
V	P	13502000	0	0	13502000	10127000	3375000	10127000		25.00
<b>Total</b>	<b>08</b>	<b>13502000</b>	<b>0</b>	<b>0</b>	<b>13502000</b>	<b>10127000</b>	<b>0</b>	<b>3375000</b>	<b>10127000</b>	
SH 09	Grants to Bikaner University									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10	Grants to Law University									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11	Grants to Brij University, Bharatpur									
V	P	43380000	0	0	43380000	38380000	5000000	10000000	33380000	23.05
<b>Total</b>	<b>11</b>	<b>43380000</b>	<b>0</b>	<b>0</b>	<b>43380000</b>	<b>38380000</b>	<b>5000000</b>	<b>10000000</b>	<b>33380000</b>	
SH 12	Grants to Matasya University, Alwar									
V	P	73400000	0	0	73400000	62400000	7350000	18350000	55050000	25.00
<b>Total</b>	<b>12</b>	<b>73400000</b>	<b>0</b>	<b>0</b>	<b>73400000</b>	<b>62400000</b>	<b>7350000</b>	<b>18350000</b>	<b>55050000</b>	
SH 13	Grants to Shekhawati University, Sikar									
V	P	65000000	0	0	65000000	50875000		14125000	50875000	21.73
<b>Total</b>	<b>13</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>50875000</b>	<b>0</b>	<b>14125000</b>	<b>50875000</b>	
SH 14	Grants to Haridev Joshi Journalism and Public Communication University, Jaipur									
V	P	30001000	0	0	30001000	25001000		5000000	25001000	16.67
<b>Total</b>	<b>14</b>	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	<b>25001000</b>	<b>0</b>	<b>5000000</b>	<b>25001000</b>	
SH 16	Grants to Dr. Bhimrao Ambedkar Law University; Jaipur									
V	P	30001000	0	0	30001000	30001000			30001000	.00
<b>Total</b>	<b>16</b>	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	
SH 17	Grants to Sanskrit University									
GH 01	Grants to Jagatguru Ramanandacharya Rajasthan Sanskrit University Jaipur									
V	P	60001000	0	0	60001000	45001000		15000000	45001000	25.00
<b>Total</b>	<b>01</b>	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	<b>45001000</b>	<b>0</b>	<b>15000000</b>	<b>45001000</b>	
<b>Total</b>	<b>17</b>	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	<b>45001000</b>	<b>0</b>	<b>15000000</b>	<b>45001000</b>	
SH 18	Grants to Kota University									
GH 01	Grant-in-aid to Kota University-Committed									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>18</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 19	Grants to Bikaner University									
GH 01	Grant-in-aid to Bikaner University-Committed									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

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		O	S	R	T							
MH 2202		General Education										
SM 03		University and Higher Education										
MI 102		Assistance to Universities										
SH 19		Grants to Bikaner University										
<b>Total</b>	19	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
<b>Total</b>	102	<b>3327544000</b>	<b>0</b>	<b>0</b>	<b>3327544000</b>	<b>2549869000</b>	<b>70350000</b>	<b>848025000</b>	<b>2479519000</b>			
MI 103		Government Colleges and Institutes										
SH 01		Basic Training College										
V	P	21642000	0	0	21642000	15561495	574040	6654545	14987455	30.75		
V	C	32463000	0	0	32463000	24739390	2685124	10408734	22054266	32.06		
<b>Total</b>	01	<b>54105000</b>	<b>0</b>	<b>0</b>	<b>54105000</b>	<b>40300885</b>	<b>3259164</b>	<b>17063279</b>	<b>37041721</b>			
SH 02		Government College (for men)										
V	P	744321000	0	0	744321000	502102934	81231838	323449904	420871096	43.46		
<b>Total</b>	02	<b>744321000</b>	<b>0</b>	<b>0</b>	<b>744321000</b>	<b>502102934</b>	<b>81231838</b>	<b>323449904</b>	<b>420871096</b>			
SH 03		Government College (for women)										
V	P	200471000	0	0	200471000	135719684	55451202	120202518	80268482	59.96		
<b>Total</b>	03	<b>200471000</b>	<b>0</b>	<b>0</b>	<b>200471000</b>	<b>135719684</b>	<b>55451202</b>	<b>120202518</b>	<b>80268482</b>			
SH 09		Youth Development Centre (with partnership of private sector)										
V	P	7001000	0	0	7001000	7001000			7001000	.00		
<b>Total</b>	09	<b>7001000</b>	<b>0</b>	<b>0</b>	<b>7001000</b>	<b>7001000</b>	<b>0</b>	<b>0</b>	<b>7001000</b>			
SH 10		Scooty Distribution Scheme										
GH 01		Scooty Distribution to Meritorious Girl Students										
V	P	40000000	0	0	40000000	40000000			40000000	.00		
<b>Total</b>	01	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>			
<b>Total</b>	10	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>			
SH 11		Rashtriya Uchchstar Shiksha Abhiyan										
GH 01		Rashtriya Uchchatar Shiksha Abhiyan -General expenditure										
V	P	50037000	0	0	50037000	41909400		8127600	41909400	16.24		
V	C	156331000	0	0	156331000	144659000		11672000	144659000	7.47		
<b>Total</b>	01	<b>206368000</b>	<b>0</b>	<b>0</b>	<b>206368000</b>	<b>186568400</b>	<b>0</b>	<b>19799600</b>	<b>186568400</b>			
<b>Total</b>	11	<b>206368000</b>	<b>0</b>	<b>0</b>	<b>206368000</b>	<b>186568400</b>	<b>0</b>	<b>19799600</b>	<b>186568400</b>			
SH 12		Basic Training College										
GH 02		Operational Charges of Basic Training College- Committed										
V	P	72530000	0	0	72530000	56706724	4156685	19979961	52550039	27.55		
<b>Total</b>	02	<b>72530000</b>	<b>0</b>	<b>0</b>	<b>72530000</b>	<b>56706724</b>	<b>4156685</b>	<b>19979961</b>	<b>52550039</b>			
<b>Total</b>	12	<b>72530000</b>	<b>0</b>	<b>0</b>	<b>72530000</b>	<b>56706724</b>	<b>4156685</b>	<b>19979961</b>	<b>52550039</b>			
SH 13		Government College (for men)										
GH 01		Operational Charges of Government Colleges- Committed										
V	P	6901421000	0	0	6901421000	4890766338	531624022	2542278684	4359142316	36.84		
C	P	1400000	0	0	1400000	1106		1398894	1106	99.92		
<b>Total</b>	01	<b>6902821000</b>	<b>0</b>	<b>0</b>	<b>6902821000</b>	<b>4890767444</b>	<b>531624022</b>	<b>2543677578</b>	<b>4359143422</b>			

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		O	S	R	T					
MH 2202	General Education									
SM 03	University and Higher Education									
MI 103	Government Colleges and Institutes									
SH 13	Government College (for men)									
<b>Total</b>	<b>13</b>	<b>6902821000</b>	<b>0</b>	<b>0</b>	<b>6902821000</b>	<b>4890767444</b>	<b>531624022</b>	<b>2543677578</b>	<b>4359143422</b>	
SH 14	Government College (for women)									
GH 01	Operational Charges of Government Colleges- Committed									
V	P	1826853000	0	0	1826853000	1269550383	158390366	715692983	1111160017	39.18
<b>Total</b>	<b>01</b>	<b>1826853000</b>	<b>0</b>	<b>0</b>	<b>1826853000</b>	<b>1269550383</b>	<b>158390366</b>	<b>715692983</b>	<b>1111160017</b>	
<b>Total</b>	<b>14</b>	<b>1826853000</b>	<b>0</b>	<b>0</b>	<b>1826853000</b>	<b>1269550383</b>	<b>158390366</b>	<b>715692983</b>	<b>1111160017</b>	
SH 15	Law College									
GH 01	Operational Charges of Law Colleges- Committed									
V	P	114810000	0	0	114810000	79681914	10606528	45734614	69075386	39.84
<b>Total</b>	<b>01</b>	<b>114810000</b>	<b>0</b>	<b>0</b>	<b>114810000</b>	<b>79681914</b>	<b>10606528</b>	<b>45734614</b>	<b>69075386</b>	
<b>Total</b>	<b>15</b>	<b>114810000</b>	<b>0</b>	<b>0</b>	<b>114810000</b>	<b>79681914</b>	<b>10606528</b>	<b>45734614</b>	<b>69075386</b>	
<b>Total</b>	<b>103</b>	<b>10169280000</b>	<b>0</b>	<b>0</b>	<b>10169280000</b>	<b>7208399368</b>	<b>844719805</b>	<b>3805600437</b>	<b>6363679563</b>	
MI 104	Assistance to Non-Government Colleges and Institutes									
SH 01	Grants to Teachers Training College									
V	P	26669000	0	0	26669000	26669000			26669000	.00
V	C	40003000	0	0	40003000	40003000			40003000	.00
<b>Total</b>	<b>01</b>	<b>66672000</b>	<b>0</b>	<b>0</b>	<b>66672000</b>	<b>66672000</b>	<b>0</b>	<b>0</b>	<b>66672000</b>	
SH 02	Grants to College									
V	P	18001000	0	0	18001000	18001000			18001000	.00
<b>Total</b>	<b>02</b>	<b>18001000</b>	<b>0</b>	<b>0</b>	<b>18001000</b>	<b>18001000</b>	<b>0</b>	<b>0</b>	<b>18001000</b>	
<b>Total</b>	<b>104</b>	<b>84673000</b>	<b>0</b>	<b>0</b>	<b>84673000</b>	<b>84673000</b>	<b>0</b>	<b>0</b>	<b>84673000</b>	
MI 107	Scholarships									
SH 01	Scholarship and Stipend									
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH 04	Chief Minister Higher Education Scholarship									
V	P	150000000	0	0	150000000	130393100	21068500	40675400	109324600	27.12
<b>Total</b>	<b>04</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>130393100</b>	<b>21068500</b>	<b>40675400</b>	<b>109324600</b>	
<b>Total</b>	<b>107</b>	<b>150500000</b>	<b>0</b>	<b>0</b>	<b>150500000</b>	<b>130893100</b>	<b>21068500</b>	<b>40675400</b>	<b>109824600</b>	
MI 800	Other expenditure									
SH 02	National Mission for Education through I.C.T									
V	P	5001000	0	0	5001000	5001000			5001000	.00
<b>Total</b>	<b>02</b>	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	
SH 03	Innovatives / Novel Schemes of College Education Department									
V	P	24702000	0	0	24702000	24702000			24702000	.00
<b>Total</b>	<b>03</b>	<b>24702000</b>	<b>0</b>	<b>0</b>	<b>24702000</b>	<b>24702000</b>	<b>0</b>	<b>0</b>	<b>24702000</b>	
<b>Total</b>	<b>800</b>	<b>29703000</b>	<b>0</b>	<b>0</b>	<b>29703000</b>	<b>29703000</b>	<b>0</b>	<b>0</b>	<b>29703000</b>	

Month & Year of Account		8 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	03	University and Higher Education								
MI	911	Deduct - Recoveries of Overpayments								
SH	01	Recoveries of University and Higher Education Department								
GH	01	Colledge Educaion Department								
V	P				201558	-105566	-307124	307124	.00	
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>201558</b>	<b>-105566</b>	<b>-307124</b>	<b>307124</b>		
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>201558</b>	<b>-105566</b>	<b>-307124</b>	<b>307124</b>		
<b>Total</b>	911	<b>0</b>	<b>0</b>	<b>0</b>	<b>201558</b>	<b>-105566</b>	<b>-307124</b>	<b>307124</b>		
<b>Total</b>	03	<b>13928709000</b>	<b>0</b>	<b>0</b>	<b>13928709000</b>	<b>10118707675</b>	<b>951449984</b>	<b>4761451309</b>	<b>9167257691</b>	
SM	04	Adult Education								
MI	200	Other Adult Education Programmes								
SH	01	Through the Director, Literacy and Continuous Education								
V	P	36779000	0	0	36779000	29957075	1234293	8056218	28722782	21.90
<b>Total</b>	01	<b>36779000</b>	<b>0</b>	<b>0</b>	<b>36779000</b>	<b>29957075</b>	<b>1234293</b>	<b>8056218</b>	<b>28722782</b>	
SH	02	Sakshar Bharat Abhiyan								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	03	Operation of Mahatma Gandhi Library and Reading Rooms								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Through the Director, Literacy and Continuous Education								
GH	01	Establishment Charges-Committed								
V	P	121985000	0	0	121985000	91073941	5427082	36338141	85646859	29.79
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>121986000</b>	<b>0</b>	<b>0</b>	<b>121986000</b>	<b>91074941</b>	<b>5427082</b>	<b>36338141</b>	<b>85647859</b>	
<b>Total</b>	04	<b>121986000</b>	<b>0</b>	<b>0</b>	<b>121986000</b>	<b>91074941</b>	<b>5427082</b>	<b>36338141</b>	<b>85647859</b>	
<b>Total</b>	200	<b>158768000</b>	<b>0</b>	<b>0</b>	<b>158768000</b>	<b>121035016</b>	<b>6661375</b>	<b>44394359</b>	<b>114373641</b>	
MI	800	Other expenditure								
SH	01	Mahila Shikshan Vihar								
V	P	1703000	0	0	1703000	1388794	248049	562255	1140745	33.02
<b>Total</b>	01	<b>1703000</b>	<b>0</b>	<b>0</b>	<b>1703000</b>	<b>1388794</b>	<b>248049</b>	<b>562255</b>	<b>1140745</b>	
<b>Total</b>	800	<b>1703000</b>	<b>0</b>	<b>0</b>	<b>1703000</b>	<b>1388794</b>	<b>248049</b>	<b>562255</b>	<b>1140745</b>	
<b>Total</b>	04	<b>160471000</b>	<b>0</b>	<b>0</b>	<b>160471000</b>	<b>122423810</b>	<b>6909424</b>	<b>44956614</b>	<b>115514386</b>	
SM	05	Language Development								
MI	001	Direction and Administration								
SH	01	Through the Director,Language and Library Department								
GH	01	Director Language and Library Department-Committed								
V	P	17008000	0	0	17008000	12762485	1077733	5323248	11684752	31.30
<b>Total</b>	01	<b>17008000</b>	<b>0</b>	<b>0</b>	<b>17008000</b>	<b>12762485</b>	<b>1077733</b>	<b>5323248</b>	<b>11684752</b>	

Month & Year of Account		8 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 05	Language Development									
MI 001	Direction and Administration									
SH 01	Through the Director, Language and Library Department									
<b>Total</b>	<b>01</b>	<b>17008000</b>	<b>0</b>	<b>0</b>	<b>17008000</b>	<b>12762485</b>	<b>1077733</b>	<b>5323248</b>	<b>11684752</b>	
<b>Total</b>	<b>001</b>	<b>17008000</b>	<b>0</b>	<b>0</b>	<b>17008000</b>	<b>12762485</b>	<b>1077733</b>	<b>5323248</b>	<b>11684752</b>	
MI 102	Promotion of Modern Indian Languages and Literature									
SH 01	Grants to Sahitya Academy									
V	P	7000000	0	0	7000000	5540000		1460000	5540000	20.86
<b>Total</b>	<b>01</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>5540000</b>	<b>0</b>	<b>1460000</b>	<b>5540000</b>	
SH 02	Grants to Urdu Academy									
V	P	3850000	0	0	3850000	3055109		794891	3055109	20.65
<b>Total</b>	<b>02</b>	<b>3850000</b>	<b>0</b>	<b>0</b>	<b>3850000</b>	<b>3055109</b>	<b>0</b>	<b>794891</b>	<b>3055109</b>	
SH 03	Grants to Sindhi Academy									
V	P	1800000	0	0	1800000	1800000			1800000	.00
<b>Total</b>	<b>03</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
SH 04	Grants to Brij Academy									
V	P	2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	<b>04</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH 05	Grants to Rajasthani Bhasha Academy									
V	P	2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	<b>05</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH 06	Grants to Punjabi Bhasha Academy									
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>06</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH 07	Sahitya Academy									
GH 01	Grant-in-aid to Sahitya Academy-Committed									
V	P	9950000	0	0	9950000	8822000		1128000	8822000	11.34
<b>Total</b>	<b>01</b>	<b>9950000</b>	<b>0</b>	<b>0</b>	<b>9950000</b>	<b>8822000</b>	<b>0</b>	<b>1128000</b>	<b>8822000</b>	
<b>Total</b>	<b>07</b>	<b>9950000</b>	<b>0</b>	<b>0</b>	<b>9950000</b>	<b>8822000</b>	<b>0</b>	<b>1128000</b>	<b>8822000</b>	
SH 08	Urdu Academy									
GH 01	Grant-in-aid to Urdu Academy-Committed									
V	P	4900000	0	0	4900000	4636136	1150000	1413864	3486136	28.85
<b>Total</b>	<b>01</b>	<b>4900000</b>	<b>0</b>	<b>0</b>	<b>4900000</b>	<b>4636136</b>	<b>1150000</b>	<b>1413864</b>	<b>3486136</b>	
<b>Total</b>	<b>08</b>	<b>4900000</b>	<b>0</b>	<b>0</b>	<b>4900000</b>	<b>4636136</b>	<b>1150000</b>	<b>1413864</b>	<b>3486136</b>	
SH 09	Sindhi Academy									
GH 01	Grant-in-aid to Sindhi Academy-Committed									
V	P	4725000	0	0	4725000	3561377	393750	1557373	3167627	32.96
<b>Total</b>	<b>01</b>	<b>4725000</b>	<b>0</b>	<b>0</b>	<b>4725000</b>	<b>3561377</b>	<b>393750</b>	<b>1557373</b>	<b>3167627</b>	
<b>Total</b>	<b>09</b>	<b>4725000</b>	<b>0</b>	<b>0</b>	<b>4725000</b>	<b>3561377</b>	<b>393750</b>	<b>1557373</b>	<b>3167627</b>	
SH 10	Brij Academy									

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Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 05	Language Development									
MI 102	Promotion of Modern Indian Languages and Literature									
SH 10	Brij Academy									
GH 01	Grant-in-aid to Brij Academy-Committed									
V	P	6101000	0	0	6101000	4593186	2202500	3710314	2390686	60.81
<b>Total</b>	01	<b>6101000</b>	<b>0</b>	<b>0</b>	<b>6101000</b>	<b>4593186</b>	<b>2202500</b>	<b>3710314</b>	<b>2390686</b>	
<b>Total</b>	10	<b>6101000</b>	<b>0</b>	<b>0</b>	<b>6101000</b>	<b>4593186</b>	<b>2202500</b>	<b>3710314</b>	<b>2390686</b>	
SH 11	Rajasthani Bhasha Academy									
GH 01	Grant-in-aid to Rajasthani Bhasha Academy-Committed									
V	P	2901000	0	0	2901000	2216413		684587	2216413	23.60
<b>Total</b>	01	<b>2901000</b>	<b>0</b>	<b>0</b>	<b>2901000</b>	<b>2216413</b>	<b>0</b>	<b>684587</b>	<b>2216413</b>	
<b>Total</b>	11	<b>2901000</b>	<b>0</b>	<b>0</b>	<b>2901000</b>	<b>2216413</b>	<b>0</b>	<b>684587</b>	<b>2216413</b>	
SH 12	Punjabi Bhasha Academy									
GH 01	Grant-in-aid to Panjabi Bhasha Academy-Committed									
V	P	1700000	0	0	1700000	1700000			1700000	.00
<b>Total</b>	01	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	
<b>Total</b>	12	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	
SH 13	Pandit Jawahar Lal Nehure Childeren Literature Academy									
GH 01	Grant in Aid to Pandit Jawahar Lal Neheru Children Literature Academy									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	13	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	102	<b>48429000</b>	<b>0</b>	<b>0</b>	<b>48429000</b>	<b>41426221</b>	<b>3746250</b>	<b>10749029</b>	<b>37679971</b>	
MI 103	Sanskrit Education									
SH 01	Directorate									
V	P	9124000	0	0	9124000	7744830	510341	1889511	7234489	20.71
<b>Total</b>	01	<b>9124000</b>	<b>0</b>	<b>0</b>	<b>9124000</b>	<b>7744830</b>	<b>510341</b>	<b>1889511</b>	<b>7234489</b>	
SH 02	Sanskrit College									
V	P	14609000	0	0	14609000	12092008	679719	3196711	11412289	21.88
<b>Total</b>	02	<b>14609000</b>	<b>0</b>	<b>0</b>	<b>14609000</b>	<b>12092008</b>	<b>679719</b>	<b>3196711</b>	<b>11412289</b>	
SH 03	Sanskrit School									
V	P	730442000	0	0	730442000	527135695	53851975	257158280	473283720	35.21
<b>Total</b>	03	<b>730442000</b>	<b>0</b>	<b>0</b>	<b>730442000</b>	<b>527135695</b>	<b>53851975</b>	<b>257158280</b>	<b>473283720</b>	
SH 04	Assistance to Non- Government Sanskrit Institutions									
GH 01	Other Institutions-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Grants to Sanskrit Academy									
V	P	9000000	0	0	9000000	9000000			9000000	.00
<b>Total</b>	02	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	

Month & Year of Account		8 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 05	Language Development									
MI 103	Sanskrit Education									
SH 04	Assistance to Non- Government Sanskrit Institutions									
GH 03	Grant-in-aid to Sanskrit Academy-Committed									
V	P	8744000	0	0	8744000	7059000		1685000	7059000	19.27
<b>Total</b>	03	<b>8744000</b>	<b>0</b>	<b>0</b>	<b>8744000</b>	<b>7059000</b>	<b>0</b>	<b>1685000</b>	<b>7059000</b>	
<b>Total</b>	04	<b>17745000</b>	<b>0</b>	<b>0</b>	<b>17745000</b>	<b>16060000</b>	<b>0</b>	<b>1685000</b>	<b>16060000</b>	
SH 05	Scholarships									
V	P	50000	0	0	50000	50000	3560	3560	46440	7.12
<b>Total</b>	05	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>3560</b>	<b>3560</b>	<b>46440</b>	
SH 06	Widow and Separated Woman Mukhyamantri Sambal Yojana									
GH 01	Through the Director,Sanskrit Education									
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	01	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	06	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 07	General expenditure for Fees reimbursement to private schools under Right to Education									
V	P	7000000	0	0	7000000	6395038		604962	6395038	8.64
<b>Total</b>	07	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>6395038</b>	<b>0</b>	<b>604962</b>	<b>6395038</b>	
SH 08	Directorate									
GH 01	Establishment Expenditure-Committed									
V	P	136613000	0	0	136613000	100672123	8558295	44499172	92113828	32.57
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>136614000</b>	<b>0</b>	<b>0</b>	<b>136614000</b>	<b>100673123</b>	<b>8558295</b>	<b>44499172</b>	<b>92114828</b>	
<b>Total</b>	08	<b>136614000</b>	<b>0</b>	<b>0</b>	<b>136614000</b>	<b>100673123</b>	<b>8558295</b>	<b>44499172</b>	<b>92114828</b>	
SH 09	Sanskrit College									
GH 01	Establishment Expenditure-Committed									
V	P	292864000	0	0	292864000	217316717	19978502	95525785	197338215	32.62
<b>Total</b>	01	<b>292864000</b>	<b>0</b>	<b>0</b>	<b>292864000</b>	<b>217316717</b>	<b>19978502</b>	<b>95525785</b>	<b>197338215</b>	
<b>Total</b>	09	<b>292864000</b>	<b>0</b>	<b>0</b>	<b>292864000</b>	<b>217316717</b>	<b>19978502</b>	<b>95525785</b>	<b>197338215</b>	
SH 10	Sanskrit School									
GH 01	Establishment Expenditure-Committed									
V	P	1676791000	0	0	1676791000	1195187684	128332898	609936214	1066854786	36.38
<b>Total</b>	01	<b>1676791000</b>	<b>0</b>	<b>0</b>	<b>1676791000</b>	<b>1195187684</b>	<b>128332898</b>	<b>609936214</b>	<b>1066854786</b>	
<b>Total</b>	10	<b>1676791000</b>	<b>0</b>	<b>0</b>	<b>1676791000</b>	<b>1195187684</b>	<b>128332898</b>	<b>609936214</b>	<b>1066854786</b>	
<b>Total</b>	103	<b>2885339000</b>	<b>0</b>	<b>0</b>	<b>2885339000</b>	<b>2082755095</b>	<b>211915290</b>	<b>1014499195</b>	<b>1870839805</b>	
MI 800	Other expenditure									
SH 01	Grants to Rajasthan Hindi Granth Academy for creative Literature in Indian Languages									
V	P	400000	0	0	400000	300000		100000	300000	25.00
<b>Total</b>	01	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>300000</b>	<b>0</b>	<b>100000</b>	<b>300000</b>	
SH 03	Grants to Rajasthan Hindi Granth Academy for creative Literature in Indian Languages									



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Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	05	Language Development								
MI	800	Other expenditure								
SH	03	Grants to Rajasthan Hindi Granth Academy for creative Literature in Indian Languages								
GH	01	Grant-in-Aid to Rajasthan Hindi Granth Academy-Committed								
V	P	18400000	0	0	18400000	12934000	3734000	9200000	9200000	50.00
<b>Total</b>	01	<b>18400000</b>	<b>0</b>	<b>0</b>	<b>18400000</b>	<b>12934000</b>	<b>3734000</b>	<b>9200000</b>	<b>9200000</b>	
<b>Total</b>	03	<b>18400000</b>	<b>0</b>	<b>0</b>	<b>18400000</b>	<b>12934000</b>	<b>3734000</b>	<b>9200000</b>	<b>9200000</b>	
SH	04	Grants to Vanshavali Conservation and Promotion Academy								
GH	01	Vanshavali Conservation and Promotion Academy								
V	P	1941000	0	0	1941000	1941000			1941000	.00
<b>Total</b>	01	<b>1941000</b>	<b>0</b>	<b>0</b>	<b>1941000</b>	<b>1941000</b>	<b>0</b>	<b>0</b>	<b>1941000</b>	
<b>Total</b>	04	<b>1941000</b>	<b>0</b>	<b>0</b>	<b>1941000</b>	<b>1941000</b>	<b>0</b>	<b>0</b>	<b>1941000</b>	
<b>Total</b>	800	<b>20741000</b>	<b>0</b>	<b>0</b>	<b>20741000</b>	<b>15175000</b>	<b>3734000</b>	<b>9300000</b>	<b>11441000</b>	
MI	911	Deduct - Recoveries of Overpayments								
SH	01	Sanskrit Education Department								
GH	01	Sanskrit Education								
V	P					137637	-52944	-190581	190581	.00
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>137637</b>	<b>-52944</b>	<b>-190581</b>	<b>190581</b>	
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>137637</b>	<b>-52944</b>	<b>-190581</b>	<b>190581</b>	
<b>Total</b>	911	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>137637</b>	<b>-52944</b>	<b>-190581</b>	<b>190581</b>	
<b>Total</b>	05	<b>2971517000</b>	<b>0</b>	<b>0</b>	<b>2971517000</b>	<b>2152256438</b>	<b>220420329</b>	<b>1039680891</b>	<b>1931836109</b>	
SM	80	General								
MI	003	Training								
SH	03	District Education and Training School								
V	P	383240000	0	0	383240000	335214470.6	22367552.4	70393081.8	312846918.2	18.37
V	C	99860000	0	0	99860000	22586932.4	8156445.6	85429513.2	14430486.8	85.55
<b>Total</b>	03	<b>483100000</b>	<b>0</b>	<b>0</b>	<b>483100000</b>	<b>357801403</b>	<b>30523998</b>	<b>155822595</b>	<b>327277405</b>	
SH	04	District Education and Training School(Primary Level)								
GH	01	Operational Charges of Training Schools-Committed								
V	P	315822000	0	0	315822000	293656848	5466687	27631839	288190161	8.75
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>315823000</b>	<b>0</b>	<b>0</b>	<b>315823000</b>	<b>293657848</b>	<b>5466687</b>	<b>27631839</b>	<b>288191161</b>	
<b>Total</b>	04	<b>315823000</b>	<b>0</b>	<b>0</b>	<b>315823000</b>	<b>293657848</b>	<b>5466687</b>	<b>27631839</b>	<b>288191161</b>	
<b>Total</b>	003	<b>798923000</b>	<b>0</b>	<b>0</b>	<b>798923000</b>	<b>651459251</b>	<b>35990685</b>	<b>183454434</b>	<b>615468566</b>	
MI	004	Research								
SH	05	National Telent Search Examination								
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	05	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH	06	State Education Research and Training Institution-For Teachers								
GH	01	Operational Chargesof Training Schools-Committed								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 80	General									
MI 004	Research									
SH 06	State Education Research and Training Institution-For Teachers									
GH 01	Operational Chargesof Training Schools-Committed									
V P		16000	0	0	16000	16000		16000		.00
C P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>17000</b>	<b>0</b>	<b>0</b>	<b>17000</b>	<b>17000</b>	<b>0</b>	<b>17000</b>		
<b>Total</b>	<b>06</b>	<b>17000</b>	<b>0</b>	<b>0</b>	<b>17000</b>	<b>17000</b>	<b>0</b>	<b>17000</b>		
SH 07	Rajasthan State Sanskrit Research and Training Institution									
GH 01	Through the Sanskrit Education Department									
V P		2361000	0	0	2361000	1764409	166128	762719	1598281	32.30
<b>Total</b>	<b>01</b>	<b>2361000</b>	<b>0</b>	<b>0</b>	<b>2361000</b>	<b>1764409</b>	<b>166128</b>	<b>762719</b>	<b>1598281</b>	
<b>Total</b>	<b>07</b>	<b>2361000</b>	<b>0</b>	<b>0</b>	<b>2361000</b>	<b>1764409</b>	<b>166128</b>	<b>762719</b>	<b>1598281</b>	
SH 08	Grants to Rajasthan State Educational Research and Training Parishad, Udaipur									
GH 01	Through the Primary Education Department									
V P		54401000	0	0	54401000	47017000		7384000	47017000	13.57
V C		80801000	0	0	80801000	75425000		5376000	75425000	6.65
<b>Total</b>	<b>01</b>	<b>135202000</b>	<b>0</b>	<b>0</b>	<b>135202000</b>	<b>122442000</b>	<b>0</b>	<b>12760000</b>	<b>122442000</b>	
<b>Total</b>	<b>08</b>	<b>135202000</b>	<b>0</b>	<b>0</b>	<b>135202000</b>	<b>122442000</b>	<b>0</b>	<b>12760000</b>	<b>122442000</b>	
<b>Total</b>	<b>004</b>	<b>139580000</b>	<b>0</b>	<b>0</b>	<b>139580000</b>	<b>126223409</b>	<b>166128</b>	<b>13522719</b>	<b>126057281</b>	
MI 800	Other expenditure									
SH 03	Non- Government Educational Institute Agency - Committed									
V P		11330000	0	0	11330000	8185869	660705	3804836	7525164	33.58
<b>Total</b>	<b>03</b>	<b>11330000</b>	<b>0</b>	<b>0</b>	<b>11330000</b>	<b>8185869</b>	<b>660705</b>	<b>3804836</b>	<b>7525164</b>	
<b>Total</b>	<b>800</b>	<b>11330000</b>	<b>0</b>	<b>0</b>	<b>11330000</b>	<b>8185869</b>	<b>660705</b>	<b>3804836</b>	<b>7525164</b>	
MI 911	Deduct - Recoveries of Overpayments									
SH 01	Recovery of Elementary Education Department									
V P						134632		-134632	134632	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>134632</b>	<b>0</b>	<b>-134632</b>	<b>134632</b>	
<b>Total</b>	<b>911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>134632</b>	<b>0</b>	<b>-134632</b>	<b>134632</b>	
<b>Total</b>	<b>80</b>	<b>949833000</b>	<b>0</b>	<b>0</b>	<b>949833000</b>	<b>786003161</b>	<b>36817518</b>	<b>200647357</b>	<b>749185643</b>	
<b>Total</b>	<b>2202</b>	<b>318238772000</b>	<b>0</b>	<b>0</b>	<b>318238772000</b>	<b>230111106090</b>	<b>22549983343</b>	<b>110677649253</b>	<b>207561122747</b>	
MH 2203	Technical Education									
MI 001	Direction and Administration									
SH 01	Direction									
V P		9670000	0	0	9670000	7902090	548302	2316212	7353788	23.95
<b>Total</b>	<b>01</b>	<b>9670000</b>	<b>0</b>	<b>0</b>	<b>9670000</b>	<b>7902090</b>	<b>548302</b>	<b>2316212</b>	<b>7353788</b>	
SH 02	Board of Technical Education									
V P		11170000	0	0	11170000	8316936	686314	3539378	7630622	31.69
<b>Total</b>	<b>02</b>	<b>11170000</b>	<b>0</b>	<b>0</b>	<b>11170000</b>	<b>8316936</b>	<b>686314</b>	<b>3539378</b>	<b>7630622</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2203	Technical Education								
MI	001	Direction and Administration								
SH	03	Directorate								
GH	01	Administrative expences-Committed								
V	P	62696000	0	0	62696000	42368743	5008549	25335806	37360194	40.41
<b>Total</b>	01	<b>62696000</b>	<b>0</b>	<b>0</b>	<b>62696000</b>	<b>42368743</b>	<b>5008549</b>	<b>25335806</b>	<b>37360194</b>	
<b>Total</b>	03	<b>62696000</b>	<b>0</b>	<b>0</b>	<b>62696000</b>	<b>42368743</b>	<b>5008549</b>	<b>25335806</b>	<b>37360194</b>	
SH	04	Board of Technical Education								
GH	01	Establishment Charges-Committed								
V	P	81185000	0	0	81185000	65585608	5408285	21007677	60177323	25.88
<b>Total</b>	01	<b>81185000</b>	<b>0</b>	<b>0</b>	<b>81185000</b>	<b>65585608</b>	<b>5408285</b>	<b>21007677</b>	<b>60177323</b>	
<b>Total</b>	04	<b>81185000</b>	<b>0</b>	<b>0</b>	<b>81185000</b>	<b>65585608</b>	<b>5408285</b>	<b>21007677</b>	<b>60177323</b>	
<b>Total</b>	001	<b>164721000</b>	<b>0</b>	<b>0</b>	<b>164721000</b>	<b>124173377</b>	<b>11651450</b>	<b>52199073</b>	<b>112521927</b>	
MI	102	Assistance to Universities for Technical Education								
SH	04	Grant to Maharana Pratap Agriculture and Technology University, Udaipur								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Grants to Rajasthan Technical University, Kota								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	06	Grants to I.I.T.Jodhpur								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Grants to Bikaner Technical University,Bikaner								
V	P	27500000	0	0	27500000	20625000		6875000	20625000	25.00
<b>Total</b>	07	<b>27500000</b>	<b>0</b>	<b>0</b>	<b>27500000</b>	<b>20625000</b>	<b>0</b>	<b>6875000</b>	<b>20625000</b>	
SH	09	Rajasthan Technical University, Kota								
GH	01	Grant-in-aid to Rajasthan Technical University Kota-Committed								
V	P	45000000	0	0	45000000	45000000			45000000	.00
<b>Total</b>	01	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	
<b>Total</b>	09	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	
<b>Total</b>	102	<b>72503000</b>	<b>0</b>	<b>0</b>	<b>72503000</b>	<b>65628000</b>	<b>0</b>	<b>6875000</b>	<b>65628000</b>	
MI	104	Assistance to Non - Government Technical Colleges and Institutes								
SH	03	Vidhya Bhawan Rural College, Udaipur-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Grants to Manikya Lal Verma Textile Institute, Bhilwara								
V	P	5920000	0	0	5920000	5920000			5920000	.00
<b>Total</b>	04	<b>5920000</b>	<b>0</b>	<b>0</b>	<b>5920000</b>	<b>5920000</b>	<b>0</b>	<b>0</b>	<b>5920000</b>	
SH	06	Grants to Engineering College, Ajmer								
V	P	1000	0	0	1000	1000			1000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2203		Technical Education								
MI 104		Assistance to Non - Government Technical Colleges and Institutes								
SH 06		Grants to Engineering College, Ajmer								
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		Grants to Engineering College, Bikaner								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08		Grants to Engineering College, Jhalawar								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 09		Grants to Engineering College, Bharatpur								
V	P	12250000	0	0	12250000	12250000			12250000	.00
<b>Total</b>	09	<b>12250000</b>	<b>0</b>	<b>0</b>	<b>12250000</b>	<b>12250000</b>	<b>0</b>	<b>0</b>	<b>12250000</b>	
SH 10		Grants to Woman Engineering College, Ajmer								
V	P	5500000	0	0	5500000	5500000			5500000	.00
<b>Total</b>	10	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	
SH 11		Grants to Engineering and Technical College, Bikaner								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 13		Grants to Engineering College, Dholpur								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14		Grants to Engineering College, Baran								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15		Grants to Engineering College, Karauli								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 18		Manikya Lal Verma Textile Institute, Bhilwara								
GH 01		Grant-in-Aid to Manikya Lal Verma Textile Institute Bhilwara-Committed								
V	P	43000000	0	0	43000000	43000000			43000000	.00
<b>Total</b>	01	<b>43000000</b>	<b>0</b>	<b>0</b>	<b>43000000</b>	<b>43000000</b>	<b>0</b>	<b>0</b>	<b>43000000</b>	
<b>Total</b>	18	<b>43000000</b>	<b>0</b>	<b>0</b>	<b>43000000</b>	<b>43000000</b>	<b>0</b>	<b>0</b>	<b>43000000</b>	
SH 19		Engineering College, Ajmer								
GH 01		Grants-in-aid to Engineering College, Ajmer - Committed								
V	P	55000000	0	0	55000000	36700000	18300000		36700000	33.27
<b>Total</b>	01	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>36700000</b>	<b>18300000</b>		<b>36700000</b>	
<b>Total</b>	19	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>36700000</b>	<b>18300000</b>		<b>36700000</b>	
SH 20		Grants to Engineering College Barmer								
GH 01		Grants to Engineering College Barmer								
V	P	1000	0	0	1000	1000			1000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2203	Technical Education								
MI	104	Assistance to Non - Government Technical Colleges and Institutes								
SH	20	Grants to Engineering College Barmer								
GH	01	Grants to Engineering College Barmer								
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	20	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	104	<b>121679000</b>	<b>0</b>	<b>0</b>	<b>121679000</b>	<b>103379000</b>	<b>0</b>	<b>18300000</b>	<b>103379000</b>	
MI	105	Polytechnics								
SH	01	General Expenditure								
V	P	21065000	0	0	21065000	14396048	1932134	8601086	12463914	40.83
<b>Total</b>	01	<b>21065000</b>	<b>0</b>	<b>0</b>	<b>21065000</b>	<b>14396048</b>	<b>1932134</b>	<b>8601086</b>	<b>12463914</b>	
SH	02	Polytechnic School under central assistance								
V	P	158800000	0	0	158800000	113354235	11787640	57233405	101566595	36.04
<b>Total</b>	02	<b>158800000</b>	<b>0</b>	<b>0</b>	<b>158800000</b>	<b>113354235</b>	<b>11787640</b>	<b>57233405</b>	<b>101566595</b>	
SH	03	Other Servies for Polytechnic schools								
V	P	10001000	0	0	10001000	8824520	238800	1415280	8585720	14.15
<b>Total</b>	03	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>8824520</b>	<b>238800</b>	<b>1415280</b>	<b>8585720</b>	
SH	04	Establishment of Polytechnics under P.P.P. Mode								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Community development through the Diretor Polytechnic								
V	C	4650000	0	0	4650000	3978864	59327	730463	3919537	15.71
<b>Total</b>	05	<b>4650000</b>	<b>0</b>	<b>0</b>	<b>4650000</b>	<b>3978864</b>	<b>59327</b>	<b>730463</b>	<b>3919537</b>	
SH	06	Establishment of Industry and Institution Anyonya Adhigaman Cell								
V	P	10060000	0	0	10060000	6930838	946076	4075238	5984762	40.51
<b>Total</b>	06	<b>10060000</b>	<b>0</b>	<b>0</b>	<b>10060000</b>	<b>6930838</b>	<b>946076</b>	<b>4075238</b>	<b>5984762</b>	
SH	07	General Expenditure								
GH	01	Establishment Charges-Committed								
V	P	1614245000	0	0	1614245000	1159074619	117566191	572736572	1041508428	35.48
C	P	1408000	0	0	1408000	17721	3166480	4556759	-3148759	323.63
<b>Total</b>	01	<b>1615653000</b>	<b>0</b>	<b>0</b>	<b>1615653000</b>	<b>1159092340</b>	<b>120732671</b>	<b>577293331</b>	<b>1038359669</b>	
<b>Total</b>	07	<b>1615653000</b>	<b>0</b>	<b>0</b>	<b>1615653000</b>	<b>1159092340</b>	<b>120732671</b>	<b>577293331</b>	<b>1038359669</b>	
<b>Total</b>	105	<b>1820230000</b>	<b>0</b>	<b>0</b>	<b>1820230000</b>	<b>1306577845</b>	<b>135696648</b>	<b>649348803</b>	<b>1170881197</b>	
MI	107	Scholarships								
SH	01	Talent Scholarship								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Scholarship for students of National level Institutions								
V	P	29000000	0	0	29000000	24142926	1511350	6368424	22631576	21.96
<b>Total</b>	02	<b>29000000</b>	<b>0</b>	<b>0</b>	<b>29000000</b>	<b>24142926</b>	<b>1511350</b>	<b>6368424</b>	<b>22631576</b>	
<b>Total</b>	107	<b>29001000</b>	<b>0</b>	<b>0</b>	<b>29001000</b>	<b>24143926</b>	<b>1511350</b>	<b>6368424</b>	<b>22632576</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2203	Technical Education									
MI 800	Other expenditure									
SH 01	Technical Education Quality Improvement Programme									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 02	Innovatives/Novel Schemes of Technical Education Department									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>800</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>2203</b>	<b>2208138000</b>	<b>0</b>	<b>0</b>	<b>2208138000</b>	<b>1623906148</b>	<b>148859448</b>	<b>733091300</b>	<b>1475046700</b>	
MH 2204	Sports and Youth Services									
MI 101	Physical Education									
SH 01	Corporal Education College-Committed									
V	P	22482000	0	0	22482000	17250410	1629646	6861236	15620764	30.52
<b>Total</b>	<b>01</b>	<b>22482000</b>	<b>0</b>	<b>0</b>	<b>22482000</b>	<b>17250410</b>	<b>1629646</b>	<b>6861236</b>	<b>15620764</b>	
SH 02	Sports Department - Miscellaneous Sports Programme									
V	P	160000000	0	0	160000000	160000000			160000000	.00
<b>Total</b>	<b>02</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	
SH 03	Corporal Education - School									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Corporal Education School									
GH 01	Operational Charges of Corporal Education Schools-Committed									
V	P	78188000	0	0	78188000	59226429	5259214	24220785	53967215	30.98
<b>Total</b>	<b>01</b>	<b>78188000</b>	<b>0</b>	<b>0</b>	<b>78188000</b>	<b>59226429</b>	<b>5259214</b>	<b>24220785</b>	<b>53967215</b>	
<b>Total</b>	<b>04</b>	<b>78188000</b>	<b>0</b>	<b>0</b>	<b>78188000</b>	<b>59226429</b>	<b>5259214</b>	<b>24220785</b>	<b>53967215</b>	
<b>Total</b>	<b>101</b>	<b>260671000</b>	<b>0</b>	<b>0</b>	<b>260671000</b>	<b>236477839</b>	<b>6888860</b>	<b>31082021</b>	<b>229588979</b>	
MI 102	Youth Welfare Programmes for Students									
SH 01	National Cadet Corps									
GH 01	Senior Branches									
V	P	10888000	0	0	10888000	9643144	618082	1862938	9025062	17.11
<b>Total</b>	<b>01</b>	<b>10888000</b>	<b>0</b>	<b>0</b>	<b>10888000</b>	<b>9643144</b>	<b>618082</b>	<b>1862938</b>	<b>9025062</b>	
GH 02	Junior Branches -Committed									
V	P	93849000	0	0	93849000	72937410	4668734	25580324	68268676	27.26
<b>Total</b>	<b>02</b>	<b>93849000</b>	<b>0</b>	<b>0</b>	<b>93849000</b>	<b>72937410</b>	<b>4668734</b>	<b>25580324</b>	<b>68268676</b>	
GH 03	Senior Branches-Directorate-Committed									
V	P	249741000	0	0	249741000	182836115	17598641	84503526	165237474	33.84
<b>Total</b>	<b>03</b>	<b>249741000</b>	<b>0</b>	<b>0</b>	<b>249741000</b>	<b>182836115</b>	<b>17598641</b>	<b>84503526</b>	<b>165237474</b>	
<b>Total</b>	<b>01</b>	<b>354478000</b>	<b>0</b>	<b>0</b>	<b>354478000</b>	<b>265416669</b>	<b>22885457</b>	<b>111946788</b>	<b>242531212</b>	
SH 02	National Service Scheme (5 : 7)									

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		O	S	R	T					
MH 2204		Sports and Youth Services								
MI 102		Youth Welfare Programmes for Students								
SH 02		National Service Scheme (5 : 7)								
GH 01		College								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Higher Secondary School								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 03		Grants-in-aid to Rajasthan Bharat Scouts and Guides								
V	P	43117000	0	0	43117000	34114000		9003000	34114000	20.88
<b>Total</b>	03	<b>43117000</b>	<b>0</b>	<b>0</b>	<b>43117000</b>	<b>34114000</b>	<b>0</b>	<b>9003000</b>	<b>34114000</b>	
SH 04		Student Police Cadet Project								
GH 02		Higher Secondary School								
V	P	2904000	0	0	2904000	2904000			2904000	.00
<b>Total</b>	02	<b>2904000</b>	<b>0</b>	<b>0</b>	<b>2904000</b>	<b>2904000</b>	<b>0</b>	<b>0</b>	<b>2904000</b>	
<b>Total</b>	04	<b>2904000</b>	<b>0</b>	<b>0</b>	<b>2904000</b>	<b>2904000</b>	<b>0</b>	<b>0</b>	<b>2904000</b>	
SH 05		Rajasthan Bharat Scouts and Guides								
GH 01		Grants-in-aid to Rajashthan Bharat Scouts and Guides-Committed								
V	P	101200000	0	0	101200000	75900000	8432000	33732000	67468000	33.33
<b>Total</b>	01	<b>101200000</b>	<b>0</b>	<b>0</b>	<b>101200000</b>	<b>75900000</b>	<b>8432000</b>	<b>33732000</b>	<b>67468000</b>	
<b>Total</b>	05	<b>101200000</b>	<b>0</b>	<b>0</b>	<b>101200000</b>	<b>75900000</b>	<b>8432000</b>	<b>33732000</b>	<b>67468000</b>	
SH 06		Grants to Hindustan Scouts and Guides								
GH 01		Through the Secondary Education Department- Committed								
V	P	10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	06	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
SH 07		Accommodation Facility and Training to willing Students for Recruitment preparation in Military in State								
GH 01		Grant to Maharao Shekhaji Armed Force Training Academy, Sikar								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	07	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	102	<b>511703000</b>	<b>0</b>	<b>0</b>	<b>511703000</b>	<b>388338669</b>	<b>31317457</b>	<b>154681788</b>	<b>357021212</b>	
MI 104		Sports and Games								
SH 01		Grants to Rajasthan Sports Council								
V	P	137380000	0	0	137380000	137380000			137380000	.00
<b>Total</b>	01	<b>137380000</b>	<b>0</b>	<b>0</b>	<b>137380000</b>	<b>137380000</b>	<b>0</b>	<b>0</b>	<b>137380000</b>	
SH 04		Grant to Sports University, Jhunjhunu								
V	P	1000000	0	0	1000000	1000000			1000000	.00

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		O	S	R	T					
MH	2204	Sports and Youth Services								
MI	104	Sports and Games								
SH	04	Grant to Sports University, Jhunjhunu								
<b>Total</b>	<b>04</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SH	07	Grants to Rajasthan Sports Council								
GH	01	Grants to Rajasthan Sports Council -Committed								
V	P	240000000	0	0	240000000	240000000			240000000	.00
<b>Total</b>	<b>01</b>	<b>240000000</b>	<b>0</b>	<b>0</b>	<b>240000000</b>	<b>240000000</b>	<b>0</b>	<b>0</b>	<b>240000000</b>	
<b>Total</b>	<b>07</b>	<b>240000000</b>	<b>0</b>	<b>0</b>	<b>240000000</b>	<b>240000000</b>	<b>0</b>	<b>0</b>	<b>240000000</b>	
<b>Total</b>	<b>104</b>	<b>378380000</b>	<b>0</b>	<b>0</b>	<b>378380000</b>	<b>378380000</b>	<b>0</b>	<b>0</b>	<b>378380000</b>	
<b>Total</b>	<b>2204</b>	<b>1150754000</b>	<b>0</b>	<b>0</b>	<b>1150754000</b>	<b>1003196508</b>	<b>38206317</b>	<b>185763809</b>	<b>964990191</b>	
MH	2205	Art and Culture								
MI	102	Promotion of Arts and Culture								
SH	01	Grants for Incentive to Bharat Lok Kala Mandal								
V	P	2500000	0	0	2500000	2000000		500000	2000000	20.00
<b>Total</b>	<b>01</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2000000</b>	<b>0</b>	<b>500000</b>	<b>2000000</b>	
SH	02	Grants for Incentive to Lalit Kala Academy								
V	P	4501000	0	0	4501000	4501000			4501000	.00
<b>Total</b>	<b>02</b>	<b>4501000</b>	<b>0</b>	<b>0</b>	<b>4501000</b>	<b>4501000</b>	<b>0</b>	<b>0</b>	<b>4501000</b>	
SH	03	Grants for Incentive to Sangeet Natak Academy								
V	P	15001000	0	0	15001000	15001000	3389606	3389606	11611394	22.60
<b>Total</b>	<b>03</b>	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>	<b>15001000</b>	<b>3389606</b>	<b>3389606</b>	<b>11611394</b>	
SH	04	Oriental Education Establishment								
V	P	333000	0	0	333000	326979	1641	7662	325338	2.30
<b>Total</b>	<b>04</b>	<b>333000</b>	<b>0</b>	<b>0</b>	<b>333000</b>	<b>326979</b>	<b>1641</b>	<b>7662</b>	<b>325338</b>	
SH	05	Arabic and Persian Research Institute								
V	P	3259000	0	0	3259000	3168513	47400	137887	3121113	4.23
<b>Total</b>	<b>05</b>	<b>3259000</b>	<b>0</b>	<b>0</b>	<b>3259000</b>	<b>3168513</b>	<b>47400</b>	<b>137887</b>	<b>3121113</b>	
SH	10	Kathak Kendra								
V	P	3700000	0	0	3700000	3700000			3700000	.00
<b>Total</b>	<b>10</b>	<b>3700000</b>	<b>0</b>	<b>0</b>	<b>3700000</b>	<b>3700000</b>	<b>0</b>	<b>0</b>	<b>3700000</b>	
SH	11	Jawahar Kala Kendra								
V	P	79300000	0	0	79300000	55153087	11850000	35996913	43303087	45.39
<b>Total</b>	<b>11</b>	<b>79300000</b>	<b>0</b>	<b>0</b>	<b>79300000</b>	<b>55153087</b>	<b>11850000</b>	<b>35996913</b>	<b>43303087</b>	
SH	12	Assistance to Autonomous Bodies and Voluntary Agencies								
V	P	20000000	0	0	20000000	19400000	450000	1050000	18950000	5.25
<b>Total</b>	<b>12</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>19400000</b>	<b>450000</b>	<b>1050000</b>	<b>18950000</b>	
SH	13	Ravindra Manch								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2205	Art and Culture								
MI	102	Promotion of Arts and Culture								
SH	15	Amer Development and Management Authority-Committed								
V	P	304094000	0	0	304094000	230570389	56023500	129547111	174546889	42.60
<b>Total</b>	15	<b>304094000</b>	<b>0</b>	<b>0</b>	<b>304094000</b>	<b>230570389</b>	<b>56023500</b>	<b>129547111</b>	<b>174546889</b>	
SH	16	Rajasthan Heritage Protection and Promotion Authority Jaipur								
V	P	205521000	0	0	205521000	137015000		68506000	137015000	33.33
<b>Total</b>	16	<b>205521000</b>	<b>0</b>	<b>0</b>	<b>205521000</b>	<b>137015000</b>	<b>0</b>	<b>68506000</b>	<b>137015000</b>	
SH	20	Kalbelia School of Dance								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	20	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	21	Health Insurance Scheme for renowned artists								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	21	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	22	Incentive to Bharat Lok Kala Mandal								
GH	01	Grant-in-Aid to Bharat Lok Kala Mandal-Committed								
V	P	15001000	0	0	15001000	11286778		3714222	11286778	24.76
<b>Total</b>	01	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>	<b>11286778</b>	<b>0</b>	<b>3714222</b>	<b>11286778</b>	
<b>Total</b>	22	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>	<b>11286778</b>	<b>0</b>	<b>3714222</b>	<b>11286778</b>	
SH	23	Incentive to Lalit Kala Academy								
GH	01	Grant-in-Aid to Lalit Kala Academy -Committed								
V	P	12135000	0	0	12135000	8684802	2032950	5483148	6651852	45.18
<b>Total</b>	01	<b>12135000</b>	<b>0</b>	<b>0</b>	<b>12135000</b>	<b>8684802</b>	<b>2032950</b>	<b>5483148</b>	<b>6651852</b>	
<b>Total</b>	23	<b>12135000</b>	<b>0</b>	<b>0</b>	<b>12135000</b>	<b>8684802</b>	<b>2032950</b>	<b>5483148</b>	<b>6651852</b>	
SH	24	Incentive to Sangeet Natak Academy								
GH	01	Grant-in-Aid to Sangeet Natak Academy-Committed								
V	P	5400000	0	0	5400000	5400000	1120787	1120787	4279213	20.76
<b>Total</b>	01	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>5400000</b>	<b>1120787</b>	<b>1120787</b>	<b>4279213</b>	
<b>Total</b>	24	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>5400000</b>	<b>1120787</b>	<b>1120787</b>	<b>4279213</b>	
SH	25	Rajasthan Oriental Education Establishment, Jodhpur								
GH	01	Establishment Charges-Committed								
V	P	27424000	0	0	27424000	18135890	2173083	11461193	15962807	41.79
<b>Total</b>	01	<b>27424000</b>	<b>0</b>	<b>0</b>	<b>27424000</b>	<b>18135890</b>	<b>2173083</b>	<b>11461193</b>	<b>15962807</b>	
<b>Total</b>	25	<b>27424000</b>	<b>0</b>	<b>0</b>	<b>27424000</b>	<b>18135890</b>	<b>2173083</b>	<b>11461193</b>	<b>15962807</b>	
SH	26	Arabic and Persian Research Institute, Tonk								
GH	01	Establishment Charges -Committed								
V	P	29365000	0	0	29365000	21300938	2192386	10256448	19108552	34.93
<b>Total</b>	01	<b>29365000</b>	<b>0</b>	<b>0</b>	<b>29365000</b>	<b>21300938</b>	<b>2192386</b>	<b>10256448</b>	<b>19108552</b>	
<b>Total</b>	26	<b>29365000</b>	<b>0</b>	<b>0</b>	<b>29365000</b>	<b>21300938</b>	<b>2192386</b>	<b>10256448</b>	<b>19108552</b>	
SH	27	Kathak Kendra								
GH	01	Grant-in-Aid to Jaipur Kathak Kendra-Committed								

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		O	S	R	T					
MH 2205	Art and Culture									
MI 102	Promotion of Arts and Culture									
SH 27	Kathak Kendra									
GH 01	Grant-in-Aid to Jaipur Kathak Kendra-Committed									
V	P	15001000	0	0	15001000	15001000			15001000	.00
<b>Total</b>	01	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>	
<b>Total</b>	27	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>	
SH 28	Jawahar Kala Kendra									
GH 01	Grant-in-Aid to Jawahar Kala Kendra-Committed									
V	P	19001000	0	0	19001000	14501276	4750000	9249724	9751276	48.68
<b>Total</b>	01	<b>19001000</b>	<b>0</b>	<b>0</b>	<b>19001000</b>	<b>14501276</b>	<b>4750000</b>	<b>9249724</b>	<b>9751276</b>	
<b>Total</b>	28	<b>19001000</b>	<b>0</b>	<b>0</b>	<b>19001000</b>	<b>14501276</b>	<b>4750000</b>	<b>9249724</b>	<b>9751276</b>	
SH 29	Ravindra Manch									
GH 01	Grant-in-Aid to Ravindra Manch Jaipur-Committed									
V	P	12500000	0	0	12500000	9375000	2875000	6000000	6500000	48.00
<b>Total</b>	01	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>9375000</b>	<b>2875000</b>	<b>6000000</b>	<b>6500000</b>	
<b>Total</b>	29	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>9375000</b>	<b>2875000</b>	<b>6000000</b>	<b>6500000</b>	
SH 30	Promotion of Rajasthani Culture and Language through Rajasthani Films									
GH 01	Grants-in-aid for Making of Rajasthani films									
V	P	2000000	0	0	2000000	2000000	1600000	1600000	400000	80.00
<b>Total</b>	01	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>1600000</b>	<b>1600000</b>	<b>400000</b>	
<b>Total</b>	30	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>1600000</b>	<b>1600000</b>	<b>400000</b>	
SH 31	Festival,Ceremoney, Seminer related to Greatmen									
GH 01	150 th Birth Anniversery Celebration of Mahatama Gandhi									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	31	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 32	Promotion of Language & Culture Through Films									
GH 01										
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	32	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	102	<b>776042000</b>	<b>0</b>	<b>0</b>	<b>776042000</b>	<b>576527652</b>	<b>88506353</b>	<b>288020701</b>	<b>488021299</b>	
MI 103	Archaeology									
SH 01	General Expenditure									
V	P	2001000	0	0	2001000	1468148		532852	1468148	26.63
<b>Total</b>	01	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>1468148</b>	<b>0</b>	<b>532852</b>	<b>1468148</b>	
SH 02	Museums and Monuments									
V	P	3000	0	0	3000	3000			3000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	

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		O	S	R	T					
MH	2205	Art and Culture								
MI	103	Archaeology								
SH	05	General Expenditure								
GH	01	Establishment Charges-Committed								
V	P	158713000	0	0	158713000	117844244	13275933	54144689	104568311	34.11
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>158714000</b>	<b>0</b>	<b>0</b>	<b>158714000</b>	<b>117845244</b>	<b>13275933</b>	<b>54144689</b>	<b>104569311</b>	
<b>Total</b>	<b>05</b>	<b>158714000</b>	<b>0</b>	<b>0</b>	<b>158714000</b>	<b>117845244</b>	<b>13275933</b>	<b>54144689</b>	<b>104569311</b>	
SH	06	Monument and Museum								
GH	01	Through the Arcaeological Department								
V	P	113133000	0	0	113133000	102033873	2220554	13319681	99813319	11.77
<b>Total</b>	<b>01</b>	<b>113133000</b>	<b>0</b>	<b>0</b>	<b>113133000</b>	<b>102033873</b>	<b>2220554</b>	<b>13319681</b>	<b>99813319</b>	
<b>Total</b>	<b>06</b>	<b>113133000</b>	<b>0</b>	<b>0</b>	<b>113133000</b>	<b>102033873</b>	<b>2220554</b>	<b>13319681</b>	<b>99813319</b>	
<b>Total</b>	<b>103</b>	<b>273852000</b>	<b>0</b>	<b>0</b>	<b>273852000</b>	<b>221351265</b>	<b>15496487</b>	<b>67997222</b>	<b>205854778</b>	
MI	104	Archives								
SH	01	Archives								
GH	01	Principal Seater								
V	P	2527000	0	0	2527000	2262615	10100	274485	2252515	10.86
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2528000</b>	<b>0</b>	<b>0</b>	<b>2528000</b>	<b>2263615</b>	<b>10100</b>	<b>274485</b>	<b>2253515</b>	
GH	02	District Staff								
V	P	1796000	0	0	1796000	1776500	24804	44304	1751696	2.47
V	C	2675000	0	0	2675000	2675000			2675000	.00
<b>Total</b>	<b>02</b>	<b>4471000</b>	<b>0</b>	<b>0</b>	<b>4471000</b>	<b>4451500</b>	<b>24804</b>	<b>44304</b>	<b>4426696</b>	
GH	03	Principal Seater - Committed								
V	P	33353000	0	0	33353000	24195841	2038954	11196113	22156887	33.57
<b>Total</b>	<b>03</b>	<b>33353000</b>	<b>0</b>	<b>0</b>	<b>33353000</b>	<b>24195841</b>	<b>2038954</b>	<b>11196113</b>	<b>22156887</b>	
GH	04	District Staff - Committed								
V	P	34245000	0	0	34245000	24206285	2880479	12919194	21325806	37.73
<b>Total</b>	<b>04</b>	<b>34245000</b>	<b>0</b>	<b>0</b>	<b>34245000</b>	<b>24206285</b>	<b>2880479</b>	<b>12919194</b>	<b>21325806</b>	
<b>Total</b>	<b>01</b>	<b>74597000</b>	<b>0</b>	<b>0</b>	<b>74597000</b>	<b>55117241</b>	<b>4954337</b>	<b>24434096</b>	<b>50162904</b>	
<b>Total</b>	<b>104</b>	<b>74597000</b>	<b>0</b>	<b>0</b>	<b>74597000</b>	<b>55117241</b>	<b>4954337</b>	<b>24434096</b>	<b>50162904</b>	
MI	105	Public Libraries								
SH	01	Library								
V	P	248000	0	0	248000	175815	8400	80585	167415	32.49
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>249000</b>	<b>0</b>	<b>0</b>	<b>249000</b>	<b>176815</b>	<b>8400</b>	<b>80585</b>	<b>168415</b>	
SH	02	Through the Language and Library Department								
GH	01	Operational Charges of Libraries-Committed								
V	P	123911000	0	0	123911000	84038302	9670147	49542845	74368155	39.98
<b>Total</b>	<b>01</b>	<b>123911000</b>	<b>0</b>	<b>0</b>	<b>123911000</b>	<b>84038302</b>	<b>9670147</b>	<b>49542845</b>	<b>74368155</b>	

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		O	S	R	T					
MH	2205	Art and Culture								
MI	105	Public Libraries								
SH	02	Through the Language and Library Department								
<b>Total</b>	02	<b>123911000</b>	<b>0</b>	<b>0</b>	<b>123911000</b>	<b>84038302</b>	<b>9670147</b>	<b>49542845</b>	<b>74368155</b>	
<b>Total</b>	105	<b>124160000</b>	<b>0</b>	<b>0</b>	<b>124160000</b>	<b>84215117</b>	<b>9678547</b>	<b>49623430</b>	<b>74536570</b>	
MI	107	Museums								
SH	01	Museums -Committed								
V	P	97612000	0	0	97612000	72684219	6919315	31847096	65764904	32.63
<b>Total</b>	01	<b>97612000</b>	<b>0</b>	<b>0</b>	<b>97612000</b>	<b>72684219</b>	<b>6919315</b>	<b>31847096</b>	<b>65764904</b>	
<b>Total</b>	107	<b>97612000</b>	<b>0</b>	<b>0</b>	<b>97612000</b>	<b>72684219</b>	<b>6919315</b>	<b>31847096</b>	<b>65764904</b>	
<b>Total</b>	2205	<b>1346263000</b>	<b>0</b>	<b>0</b>	<b>1346263000</b>	<b>1009895494</b>	<b>125555039</b>	<b>461922545</b>	<b>884340455</b>	
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	201	Elementary Education								
SH	10	District Education and Training School								
GH	90	Construction Works								
V	P	27201000	0	0	27201000	23121000		4080000	23121000	15.00
V	C	40801000	0	0	40801000	34681000		6120000	34681000	15.00
<b>Total</b>	90	<b>68002000</b>	<b>0</b>	<b>0</b>	<b>68002000</b>	<b>57802000</b>	<b>0</b>	<b>10200000</b>	<b>57802000</b>	
<b>Total</b>	10	<b>68002000</b>	<b>0</b>	<b>0</b>	<b>68002000</b>	<b>57802000</b>	<b>0</b>	<b>10200000</b>	<b>57802000</b>	
SH	12	Sarva Shiksha Abhiyan(Shikha Guarantee Scheme)								
GH	01	Sarva Shiksha Abhiyan - Construction Work								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1260000000	0	0	1260000000	1260000000			1260000000	.00
<b>Total</b>	01	<b>1260001000</b>	<b>0</b>	<b>0</b>	<b>1260001000</b>	<b>1260001000</b>	<b>0</b>	<b>0</b>	<b>1260001000</b>	
<b>Total</b>	12	<b>1260001000</b>	<b>0</b>	<b>0</b>	<b>1260001000</b>	<b>1260001000</b>	<b>0</b>	<b>0</b>	<b>1260001000</b>	
<b>Total</b>	201	<b>1328003000</b>	<b>0</b>	<b>0</b>	<b>1328003000</b>	<b>1317803000</b>	<b>0</b>	<b>10200000</b>	<b>1317803000</b>	
MI	202	Secondary Education								
SH	11	Construction work under Handicapped Integrated Education								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	12	Basic Training College								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	13	Rashtriya Madhaymik Shiksha Abhiyan								
GH	01	Rashtriya Madhaymik Shiksha Abhiyan - Construction work								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1260000000	0	0	1260000000	1260000000			1260000000	.00
<b>Total</b>	01	<b>1260001000</b>	<b>0</b>	<b>0</b>	<b>1260001000</b>	<b>1260001000</b>	<b>0</b>	<b>0</b>	<b>1260001000</b>	
<b>Total</b>	13	<b>1260001000</b>	<b>0</b>	<b>0</b>	<b>1260001000</b>	<b>1260001000</b>	<b>0</b>	<b>0</b>	<b>1260001000</b>	
SH	14	Model School								

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		O	S	R	T					
MH 4202		Capital Outlay on Education, Sports, Art and Culture								
SM 01		General Education								
MI 202		Secondary Education								
SH 14		Model School								
GH 01		Model School - Constrution Work								
V	P	248000000	0	0	248000000	248000000		248000000	.00	
<b>Total</b>	01	<b>248000000</b>	<b>0</b>	<b>0</b>	<b>248000000</b>	<b>248000000</b>	<b>0</b>	<b>248000000</b>		
<b>Total</b>	14	<b>248000000</b>	<b>0</b>	<b>0</b>	<b>248000000</b>	<b>248000000</b>	<b>0</b>	<b>248000000</b>		
SH 15		Mukhyamantri Jan Sahbhagita Yojana								
GH 01		Development of basic Infrastructure in Schools								
V	P	174999000	0	0	174999000	174999000		174999000	.00	
<b>Total</b>	01	<b>174999000</b>	<b>0</b>	<b>0</b>	<b>174999000</b>	<b>174999000</b>	<b>0</b>	<b>174999000</b>		
<b>Total</b>	15	<b>174999000</b>	<b>0</b>	<b>0</b>	<b>174999000</b>	<b>174999000</b>	<b>0</b>	<b>174999000</b>		
SH 16		Decrepit building of schools								
GH 01		Renovation of decrepit buildings of secondary schools								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 17		Construction work under NABARD RIDF XXIII								
GH 01		Construction work under Secondary schools								
V	P	600000000	0	0	600000000	600000000		600000000	.00	
<b>Total</b>	01	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>600000000</b>	<b>0</b>	<b>600000000</b>		
<b>Total</b>	17	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>600000000</b>	<b>0</b>	<b>600000000</b>		
SH 18		Const. work in Secondary Schools under Narbard Ridf XXIV								
GH 01		Const. Work in Govt. Secondary Schools								
V	P	1225000000	0	0	1225000000	1225000000		1225000000	.00	
<b>Total</b>	01	<b>1225000000</b>	<b>0</b>	<b>0</b>	<b>1225000000</b>	<b>1225000000</b>	<b>0</b>	<b>1225000000</b>		
<b>Total</b>	18	<b>1225000000</b>	<b>0</b>	<b>0</b>	<b>1225000000</b>	<b>1225000000</b>	<b>0</b>	<b>1225000000</b>		
SH 19		Construction work in Secondary Schools Under Nabard Ridf XXV								
GH 01		Construction of Infrasture in Schools								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	19	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	202	<b>3508004000</b>	<b>0</b>	<b>0</b>	<b>3508004000</b>	<b>3508004000</b>	<b>0</b>	<b>3508004000</b>		
MI 203		University and Higher Education								
SH 04		College Education								
GH 01		Building (including Percentage charges)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 06		Sanskrit College								

Month & Year of Account		8 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	203	University and Higher Education								
SH	06	Sanskrit College								
GH	01	Building								
V	P	38566000	0	0	38566000	38566000		38566000		.00
<b>Total</b>	<b>01</b>	<b>38566000</b>	<b>0</b>	<b>0</b>	<b>38566000</b>	<b>38566000</b>	<b>0</b>	<b>0</b>	<b>38566000</b>	
<b>Total</b>	<b>06</b>	<b>38566000</b>	<b>0</b>	<b>0</b>	<b>38566000</b>	<b>38566000</b>	<b>0</b>	<b>0</b>	<b>38566000</b>	
SH	07	Rashtriya Uchchatar Shiksha Abhiyan								
GH	01	Rashtriya Uchchatar Shiksha Abhiyan - Construction Work								
V	P	73679000	0	0	73679000	61891000	11788000	61891000		16.00
V	C	236826000	0	0	236826000	219143000	17683000	219143000		7.47
<b>Total</b>	<b>01</b>	<b>310505000</b>	<b>0</b>	<b>0</b>	<b>310505000</b>	<b>281034000</b>	<b>0</b>	<b>29471000</b>	<b>281034000</b>	
<b>Total</b>	<b>07</b>	<b>310505000</b>	<b>0</b>	<b>0</b>	<b>310505000</b>	<b>281034000</b>	<b>0</b>	<b>29471000</b>	<b>281034000</b>	
<b>Total</b>	<b>203</b>	<b>349072000</b>	<b>0</b>	<b>0</b>	<b>349072000</b>	<b>319601000</b>	<b>0</b>	<b>29471000</b>	<b>319601000</b>	
MI	205	Languages Development								
SH	01	Rajasthan State Sanskrit Educational Research and Training Institute								
GH	01	Through the Sanskrit Education Department								
V	P	5000000	0	0	5000000	5000000		5000000		.00
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>205</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>01</b>	<b>5190079000</b>	<b>0</b>	<b>0</b>	<b>5190079000</b>	<b>5150408000</b>	<b>0</b>	<b>39671000</b>	<b>5150408000</b>	
SM	02	Technical Education								
MI	104	Polytechnics								
SH	02	Through the Director, Technical Education								
V	P	3000	0	0	3000	3000		3000		.00
V	C	74401000	0	0	74401000	74401000		74401000		.00
<b>Total</b>	<b>02</b>	<b>74404000</b>	<b>0</b>	<b>0</b>	<b>74404000</b>	<b>74404000</b>	<b>0</b>	<b>0</b>	<b>74404000</b>	
SH	04	For construction of IIT								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	For construction of I.I.M. Udaipur								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>104</b>	<b>74406000</b>	<b>0</b>	<b>0</b>	<b>74406000</b>	<b>74406000</b>	<b>0</b>	<b>0</b>	<b>74406000</b>	
<b>Total</b>	<b>02</b>	<b>74406000</b>	<b>0</b>	<b>0</b>	<b>74406000</b>	<b>74406000</b>	<b>0</b>	<b>0</b>	<b>74406000</b>	
SM	03	Sports and Youth Services								
MI	102	Sports Stadia								
SH	01	Through the Sports Department - District Sports Complex								
V	P	29795000	0	0	29795000	29795000		29795000		.00

Month & Year of Account		8 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	03	Sports and Youth Services								
MI	102	Sports Stadia								
SH	01	Through the Sports Department -District Sports Complex								
<b>Total</b>	01	<b>29795000</b>	<b>0</b>	<b>0</b>	<b>29795000</b>	<b>29795000</b>	<b>0</b>	<b>0</b>	<b>29795000</b>	
SH	02	Sports Academy								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	National Cadet Corps								
GH	01	Senier Branch								
V	P	7638000	0	0	7638000	7455769		182231	7455769	2.39
<b>Total</b>	01	<b>7638000</b>	<b>0</b>	<b>0</b>	<b>7638000</b>	<b>7455769</b>	<b>0</b>	<b>182231</b>	<b>7455769</b>	
<b>Total</b>	03	<b>7638000</b>	<b>0</b>	<b>0</b>	<b>7638000</b>	<b>7455769</b>	<b>0</b>	<b>182231</b>	<b>7455769</b>	
<b>Total</b>	102	<b>37434000</b>	<b>0</b>	<b>0</b>	<b>37434000</b>	<b>37251769</b>	<b>0</b>	<b>182231</b>	<b>37251769</b>	
<b>Total</b>	03	<b>37434000</b>	<b>0</b>	<b>0</b>	<b>37434000</b>	<b>37251769</b>	<b>0</b>	<b>182231</b>	<b>37251769</b>	
SM	04	Art and Culture								
MI	104	Archives								
SH	01	Akawal Museum								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	104	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	105	Public Libraries								
SH	01	Library Building								
GH	01	Building								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	105	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	106	Museums								
SH	05	For Establishment of International Museums in S.M.S Town Hall and Jaleb Chowk								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Regional area and Local Museums								
GH	01	Through the Archaeology and Museum Department								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	07	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	08	Monuments and Museum								
GH	01	Through the Archaeology Department								
V	P	55300000	0	0	55300000	40333000		14967000	40333000	27.07

Month & Year of Account		8 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	04	Art and Culture								
MI	106	Museums								
SH	08	Monuments and Museum								
GH	01	Through the Archaeology Department								
Total	01	55300000	0	0	55300000	40333000	0	14967000	40333000	
Total	08	55300000	0	0	55300000	40333000	0	14967000	40333000	
Total	106	55303000	0	0	55303000	40336000	0	14967000	40336000	
MI	800	Other expenditure								
SH	01	Arabic and Persian Research Institute								
V	P	35001000	0	0	35001000	35001000			35001000	.00
Total	01	35001000	0	0	35001000	35001000	0	0	35001000	
SH	02	Prachya Vidhya Pratishthan								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	800	35002000	0	0	35002000	35002000	0	0	35002000	
Total	04	90308000	0	0	90308000	75341000	0	14967000	75341000	
Total	4202	5392227000	0	0	5392227000	5337406769	0	54820231	5337406769	
Total	024	328341154000	0	0	328341154000	239089911009	22862604147	112113847138	216227306862	
Month & Year of Account		8 2019								
Grant Number:		025 TREASURY AND ACCOUNTS ADMINISTRATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2054	Treasury and Accounts Administration								
MI	095	Directorate of Accounts and Treasuries								
SH	01	Director, Treasury and Accounts, Rajasthan - Committed								
V	P	203142000	0	0	203142000	140959933	16077307	78259374	124882626	38.52
C	P	1000	0	0	1000	1000			1000	.00
Total	01	203143000	0	0	203143000	140960933	16077307	78259374	124883626	
Total	095	203143000	0	0	203143000	140960933	16077307	78259374	124883626	
MI	097	Treasury Establishment								
SH	01	Treasury Establishment								
V	P	19000000	0	0	19000000	18792615	4132355	4339740	14660260	22.84
Total	01	19000000	0	0	19000000	18792615	4132355	4339740	14660260	
SH	03	Computerisation of Treasuries under Mission Mode Project								
V	P	100064000	0	0	100064000	92273895	55276	7845381	92218619	7.84
Total	03	100064000	0	0	100064000	92273895	55276	7845381	92218619	



Month & Year of Account		8 2019								
Grant Number:		025 TREASURY AND ACCOUNTS ADMINISTRATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2054	Treasury and Accounts Administration								
MI	097	Treasury Establishment								
SH	05	Treasury								
GH	01	Establishment expenditure - Committed								
V	P	165558000	0	0	165558000	1193352737	126131406	588336669	1067221331	35.54
<b>Total</b>	01	<b>165558000</b>	<b>0</b>	<b>0</b>	<b>165558000</b>	<b>1193352737</b>	<b>126131406</b>	<b>588336669</b>	<b>1067221331</b>	
<b>Total</b>	05	<b>165558000</b>	<b>0</b>	<b>0</b>	<b>165558000</b>	<b>1193352737</b>	<b>126131406</b>	<b>588336669</b>	<b>1067221331</b>	
<b>Total</b>	097	<b>1774622000</b>	<b>0</b>	<b>0</b>	<b>1774622000</b>	<b>1304419247</b>	<b>130319037</b>	<b>600521790</b>	<b>1174100210</b>	
MI	098	Local Fund Audit								
SH	01	Director, Local Fund Accounts - Committed								
V	P	373988000	0	0	373988000	266095677	27204338	135096661	238891339	36.12
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>373989000</b>	<b>0</b>	<b>0</b>	<b>373989000</b>	<b>266096677</b>	<b>27204338</b>	<b>135096661</b>	<b>238892339</b>	
<b>Total</b>	098	<b>373989000</b>	<b>0</b>	<b>0</b>	<b>373989000</b>	<b>266096677</b>	<b>27204338</b>	<b>135096661</b>	<b>238892339</b>	
MI	800	Other expenditure								
SH	02	Director, Pension and Pensioner's Welfare - Committed								
V	P	267747000	0	0	267747000	198191616	17234097	86789481	180957519	32.41
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>267748000</b>	<b>0</b>	<b>0</b>	<b>267748000</b>	<b>198192616</b>	<b>17234097</b>	<b>86789481</b>	<b>180958519</b>	
SH	03	Director, Inspection - Committed								
V	P	172538000	0	0	172538000	127672096	14044270	58910174	113627826	34.14
<b>Total</b>	03	<b>172538000</b>	<b>0</b>	<b>0</b>	<b>172538000</b>	<b>127672096</b>	<b>14044270</b>	<b>58910174</b>	<b>113627826</b>	
SH	04	Strengthening Public Financial Management in Rajasthan Project								
GH	01	Financed by World Bank								
V	P	142800000	0	0	142800000	108354989	18889837	53334848	89465152	37.35
<b>Total</b>	01	<b>142800000</b>	<b>0</b>	<b>0</b>	<b>142800000</b>	<b>108354989</b>	<b>18889837</b>	<b>53334848</b>	<b>89465152</b>	
<b>Total</b>	04	<b>142800000</b>	<b>0</b>	<b>0</b>	<b>142800000</b>	<b>108354989</b>	<b>18889837</b>	<b>53334848</b>	<b>89465152</b>	
<b>Total</b>	800	<b>583086000</b>	<b>0</b>	<b>0</b>	<b>583086000</b>	<b>434219701</b>	<b>50168204</b>	<b>199034503</b>	<b>384051497</b>	
MI	911	Deduct Recoveries of Overpayment								
SH	01	Recoveries Relating to Treasury and Accounts Department								
GH	01	Treasury and Accounts Department								
V	P					261981	-99244	-361225	361225	.00
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>261981</b>	<b>-99244</b>	<b>-361225</b>	<b>361225</b>	
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>261981</b>	<b>-99244</b>	<b>-361225</b>	<b>361225</b>	
<b>Total</b>	911	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>261981</b>	<b>-99244</b>	<b>-361225</b>	<b>361225</b>	
<b>Total</b>	2054	<b>2934840000</b>	<b>0</b>	<b>0</b>	<b>2934840000</b>	<b>2145958539</b>	<b>223669642</b>	<b>1012551103</b>	<b>1922288897</b>	
<b>Total</b>	025	<b>2934840000</b>	<b>0</b>	<b>0</b>	<b>2934840000</b>	<b>2145958539</b>	<b>223669642</b>	<b>1012551103</b>	<b>1922288897</b>	
Month & Year of Account		8 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								

Month & Year of Account		8 2019								
Grant Number		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services - Allopathy									
MI 001	Direction and Administration									
SH 01	Head Office Establishment									
V	P	59307000	0	0	59307000	44275756	3643501	18674745	40632255	31.49
<b>Total</b>	<b>01</b>	<b>59307000</b>	<b>0</b>	<b>0</b>	<b>59307000</b>	<b>44275756</b>	<b>3643501</b>	<b>18674745</b>	<b>40632255</b>	
SH 03	Head Office									
GH 01	Head Office Establishment - Committed									
V	P	463794000	0	0	463794000	326894194	33776457	170676263	293117737	36.80
C	P	2000000	0	0	2000000	1519371		480629	1519371	24.03
<b>Total</b>	<b>01</b>	<b>465794000</b>	<b>0</b>	<b>0</b>	<b>465794000</b>	<b>328413565</b>	<b>33776457</b>	<b>171156892</b>	<b>294637108</b>	
<b>Total</b>	<b>03</b>	<b>465794000</b>	<b>0</b>	<b>0</b>	<b>465794000</b>	<b>328413565</b>	<b>33776457</b>	<b>171156892</b>	<b>294637108</b>	
<b>Total</b>	<b>001</b>	<b>525101000</b>	<b>0</b>	<b>0</b>	<b>525101000</b>	<b>372689321</b>	<b>37419958</b>	<b>189831637</b>	<b>335269363</b>	
MI 102	Employees State Insurance Scheme									
SH 01	Administration - Committed									
V	P	51200000	0	0	51200000	36048902	3751029	18902127	32297873	36.92
<b>Total</b>	<b>01</b>	<b>51200000</b>	<b>0</b>	<b>0</b>	<b>51200000</b>	<b>36048902</b>	<b>3751029</b>	<b>18902127</b>	<b>32297873</b>	
SH 03	Compensation (including the employees of Lakheri Cement Factory) - Committed									
V	P	100001000	0	0	100001000	69810628	26772697	56963069	43037931	56.96
<b>Total</b>	<b>03</b>	<b>100001000</b>	<b>0</b>	<b>0</b>	<b>100001000</b>	<b>69810628</b>	<b>26772697</b>	<b>56963069</b>	<b>43037931</b>	
SH 04	Employees State Insurance Hospitals and Dispensaries									
GH 01	Hospitals and Dispensaries - Committed									
V	P	1407325000	0	0	1407325000	987362854	117421500	537383646	869941354	38.18
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1407326000</b>	<b>0</b>	<b>0</b>	<b>1407326000</b>	<b>987363854</b>	<b>117421500</b>	<b>537383646</b>	<b>869942354</b>	
<b>Total</b>	<b>04</b>	<b>1407326000</b>	<b>0</b>	<b>0</b>	<b>1407326000</b>	<b>987363854</b>	<b>117421500</b>	<b>537383646</b>	<b>869942354</b>	
<b>Total</b>	<b>102</b>	<b>1558527000</b>	<b>0</b>	<b>0</b>	<b>1558527000</b>	<b>1093223384</b>	<b>147945226</b>	<b>613248842</b>	<b>945278158</b>	
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 01	Jawahar Lal Nehru Hospital, Ajmer									
V	P	285561000	0	0	285561000	195005232	23663076	114218844	171342156	40.00
<b>Total</b>	<b>01</b>	<b>285561000</b>	<b>0</b>	<b>0</b>	<b>285561000</b>	<b>195005232</b>	<b>23663076</b>	<b>114218844</b>	<b>171342156</b>	
GH 02	Zanana Hospital, Ajmer									
V	P	31790000	0	0	31790000	23976830	1623588	9436758	22353242	29.68
<b>Total</b>	<b>02</b>	<b>31790000</b>	<b>0</b>	<b>0</b>	<b>31790000</b>	<b>23976830</b>	<b>1623588</b>	<b>9436758</b>	<b>22353242</b>	
GH 04	P.B.M. Men's Hospital, Bikaner									
V	P	249234000	0	0	249234000	172505786	36741850	113470064	135763936	45.53
<b>Total</b>	<b>04</b>	<b>249234000</b>	<b>0</b>	<b>0</b>	<b>249234000</b>	<b>172505786</b>	<b>36741850</b>	<b>113470064</b>	<b>135763936</b>	
GH 05	P.B.M. Zanana Hospital, Bikaner									
V	P	4001000	0	0	4001000	2757772		1243228	2757772	31.07
<b>Total</b>	<b>05</b>	<b>4001000</b>	<b>0</b>	<b>0</b>	<b>4001000</b>	<b>2757772</b>	<b>0</b>	<b>1243228</b>	<b>2757772</b>	

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 06	G.G.J. T.B. Hospital, Bikaner									
V	P	3001000	0	0	3001000	2482932		518068	2482932	17.26
<b>Total</b>	<b>06</b>	<b>3001000</b>	<b>0</b>	<b>0</b>	<b>3001000</b>	<b>2482932</b>	<b>0</b>	<b>518068</b>	<b>2482932</b>	
GH 07	Mental Hospital, Bikaner									
V	P	2051000	0	0	2051000	1508170		542830	1508170	26.47
<b>Total</b>	<b>07</b>	<b>2051000</b>	<b>0</b>	<b>0</b>	<b>2051000</b>	<b>1508170</b>	<b>0</b>	<b>542830</b>	<b>1508170</b>	
GH 08	Sawai Man Singh Hospital, Jaipur									
V	P	120005000	0	0	120005000	82326715	8044411	45722696	74282304	38.10
<b>Total</b>	<b>08</b>	<b>120005000</b>	<b>0</b>	<b>0</b>	<b>120005000</b>	<b>82326715</b>	<b>8044411</b>	<b>45722696</b>	<b>74282304</b>	
GH 09	Rehabilitation Research Centre, Jaipur									
V	P	2000	0	0	2000	81874		-79874	81874	-3993.70
<b>Total</b>	<b>09</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>81874</b>	<b>0</b>	<b>-79874</b>	<b>81874</b>	
GH 10	Zanana Hospital, Jaipur									
V	P	6850000	0	0	6850000	4990983	164543	2023560	4826440	29.54
<b>Total</b>	<b>10</b>	<b>6850000</b>	<b>0</b>	<b>0</b>	<b>6850000</b>	<b>4990983</b>	<b>164543</b>	<b>2023560</b>	<b>4826440</b>	
GH 11	T.B. Hospital, Jaipur									
V	P	2632000	0	0	2632000	2033232	106920	705688	1926312	26.81
<b>Total</b>	<b>11</b>	<b>2632000</b>	<b>0</b>	<b>0</b>	<b>2632000</b>	<b>2033232</b>	<b>106920</b>	<b>705688</b>	<b>1926312</b>	
GH 12	Isolation Diseases Hospital, Jaipur - Committed									
V	P	8612000	0	0	8612000	5850138	814724	3576586	5035414	41.53
<b>Total</b>	<b>12</b>	<b>8612000</b>	<b>0</b>	<b>0</b>	<b>8612000</b>	<b>5850138</b>	<b>814724</b>	<b>3576586</b>	<b>5035414</b>	
GH 13	Mental Hospital, Jaipur									
V	P	8802000	0	0	8802000	5974501	991573	3819072	4982928	43.39
<b>Total</b>	<b>13</b>	<b>8802000</b>	<b>0</b>	<b>0</b>	<b>8802000</b>	<b>5974501</b>	<b>991573</b>	<b>3819072</b>	<b>4982928</b>	
GH 14	Sir Padampat Mother and Child Health Institute, Jaipur									
V	P	58507000	0	0	58507000	39981435	9856745	28382310	30124690	48.51
<b>Total</b>	<b>14</b>	<b>58507000</b>	<b>0</b>	<b>0</b>	<b>58507000</b>	<b>39981435</b>	<b>9856745</b>	<b>28382310</b>	<b>30124690</b>	
GH 16	New Zanana Hospital, Jaipur									
V	P	11503000	0	0	11503000	8519985	3070904	6053919	5449081	52.63
<b>Total</b>	<b>16</b>	<b>11503000</b>	<b>0</b>	<b>0</b>	<b>11503000</b>	<b>8519985</b>	<b>3070904</b>	<b>6053919</b>	<b>5449081</b>	
GH 17	Mahatma Gandhi Hospital, Jodhpur									
V	P	116875000	0	0	116875000	78700474	12328267	50502793	66372207	43.21
<b>Total</b>	<b>17</b>	<b>116875000</b>	<b>0</b>	<b>0</b>	<b>116875000</b>	<b>78700474</b>	<b>12328267</b>	<b>50502793</b>	<b>66372207</b>	
GH 18	Ummed Hospital, Jodhpur									
V	P	148000000	0	0	148000000	110382216	13673320	51291104	96708896	34.66
<b>Total</b>	<b>18</b>	<b>148000000</b>	<b>0</b>	<b>0</b>	<b>148000000</b>	<b>110382216</b>	<b>13673320</b>	<b>51291104</b>	<b>96708896</b>	
GH 19	T.B. and Isolation Diseases Hospital, Jodhpur									

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services - Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 19	T.B. and Isolation Diseases Hospital, Jodhpur									
V	P	27210000	0	0	27210000	19162166	1458279	9506113	17703887	34.94
<b>Total</b>	<b>19</b>	<b>27210000</b>	<b>0</b>	<b>0</b>	<b>27210000</b>	<b>19162166</b>	<b>1458279</b>	<b>9506113</b>	<b>17703887</b>	
GH 21	Mental Hospital, Jodhpur									
V	P	1500000	0	0	1500000	1032827		467173	1032827	31.14
<b>Total</b>	<b>21</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1032827</b>	<b>0</b>	<b>467173</b>	<b>1032827</b>	
GH 22	Mathura Das Mathur Hospital, Jodhpur									
V	P	216057000	0	0	216057000	145106697	23609918	94560221	121496779	43.77
<b>Total</b>	<b>22</b>	<b>216057000</b>	<b>0</b>	<b>0</b>	<b>216057000</b>	<b>145106697</b>	<b>23609918</b>	<b>94560221</b>	<b>121496779</b>	
GH 24	Maharana Bhupal Government Hospital, Udaipur									
V	P	358387000	0	0	358387000	262518669	26421392	122289723	236097277	34.12
<b>Total</b>	<b>24</b>	<b>358387000</b>	<b>0</b>	<b>0</b>	<b>358387000</b>	<b>262518669</b>	<b>26421392</b>	<b>122289723</b>	<b>236097277</b>	
GH 25	Panna Dhari Government Woman Hospital, Udaipur									
V	P	74450000	0	0	74450000	54918008	4915742	24447734	50002266	32.84
<b>Total</b>	<b>25</b>	<b>74450000</b>	<b>0</b>	<b>0</b>	<b>74450000</b>	<b>54918008</b>	<b>4915742</b>	<b>24447734</b>	<b>50002266</b>	
GH 26	S.R.B. Bhuwarka Yakshma Arogya Sadan, Badi (Udaipur)									
V	P	35100000	0	0	35100000	23859188	2769812	14010624	21089376	39.92
<b>Total</b>	<b>26</b>	<b>35100000</b>	<b>0</b>	<b>0</b>	<b>35100000</b>	<b>23859188</b>	<b>2769812</b>	<b>14010624</b>	<b>21089376</b>	
GH 27	Rehabilitation Research Centre, Udaipur - Committed									
V	P	1632000	0	0	1632000	1271372	41790	402418	1229582	24.66
<b>Total</b>	<b>27</b>	<b>1632000</b>	<b>0</b>	<b>0</b>	<b>1632000</b>	<b>1271372</b>	<b>41790</b>	<b>402418</b>	<b>1229582</b>	
GH 31	Maharao Bhim Singh Hospital, Kota									
V	P	112560000	0	0	112560000	76186546	7640620	44014074	68545926	39.10
<b>Total</b>	<b>31</b>	<b>112560000</b>	<b>0</b>	<b>0</b>	<b>112560000</b>	<b>76186546</b>	<b>7640620</b>	<b>44014074</b>	<b>68545926</b>	
GH 32	J. K. Lone Woman Hospital, Kota									
V	P	120650000	0	0	120650000	83705972	8981336	45925364	74724636	38.06
<b>Total</b>	<b>32</b>	<b>120650000</b>	<b>0</b>	<b>0</b>	<b>120650000</b>	<b>83705972</b>	<b>8981336</b>	<b>45925364</b>	<b>74724636</b>	
GH 33	New Hospital, Kota									
V	P	223930000	0	0	223930000	163557624	15355893	75728269	148201731	33.82
<b>Total</b>	<b>33</b>	<b>223930000</b>	<b>0</b>	<b>0</b>	<b>223930000</b>	<b>163557624</b>	<b>15355893</b>	<b>75728269</b>	<b>148201731</b>	
GH 36	Pandit Deendayal Upadhyay Hospital, Jaipur									
V	P	107514000	0	0	107514000	72950877	13231353	47794476	59719524	44.45
<b>Total</b>	<b>36</b>	<b>107514000</b>	<b>0</b>	<b>0</b>	<b>107514000</b>	<b>72950877</b>	<b>13231353</b>	<b>47794476</b>	<b>59719524</b>	
GH 37	Jawahar Lal Nehru Hospital, Ajmer - Committed									
V	P	513501000	0	0	513501000	364661042	42044128	190884086	322616914	37.17
<b>Total</b>	<b>37</b>	<b>513501000</b>	<b>0</b>	<b>0</b>	<b>513501000</b>	<b>364661042</b>	<b>42044128</b>	<b>190884086</b>	<b>322616914</b>	
GH 38	Zanana Hospital, Ajmer - Committed									

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 38	Zanana Hospital, Ajmer - Committed									
V	P	112364000	0	0	112364000	78947979	7031669	40447690	71916310	36.00
<b>Total</b>	<b>38</b>	<b>112364000</b>	<b>0</b>	<b>0</b>	<b>112364000</b>	<b>78947979</b>	<b>7031669</b>	<b>40447690</b>	<b>71916310</b>	
GH 39	P.B.M. Men's Hospital, Bikaner - Committed									
V	P	591916000	0	0	591916000	419717631	45641466	217839835	374076165	36.80
<b>Total</b>	<b>39</b>	<b>591916000</b>	<b>0</b>	<b>0</b>	<b>591916000</b>	<b>419717631</b>	<b>45641466</b>	<b>217839835</b>	<b>374076165</b>	
GH 40	P.B.M. Zanana Hospital, Bikaner - Committed									
V	P	71672000	0	0	71672000	50316723	7037567	28392844	43279156	39.61
<b>Total</b>	<b>40</b>	<b>71672000</b>	<b>0</b>	<b>0</b>	<b>71672000</b>	<b>50316723</b>	<b>7037567</b>	<b>28392844</b>	<b>43279156</b>	
GH 41	G.G.J. T.B. Hospital, Bikaner - Committed									
V	P	18371000	0	0	18371000	13144049	2640483	7867434	10503566	42.83
<b>Total</b>	<b>41</b>	<b>18371000</b>	<b>0</b>	<b>0</b>	<b>18371000</b>	<b>13144049</b>	<b>2640483</b>	<b>7867434</b>	<b>10503566</b>	
GH 42	Mental Hospital, Bikaner - Committed									
V	P	3501000	0	0	3501000	3188620	396904	709284	2791716	20.26
<b>Total</b>	<b>42</b>	<b>3501000</b>	<b>0</b>	<b>0</b>	<b>3501000</b>	<b>3188620</b>	<b>396904</b>	<b>709284</b>	<b>2791716</b>	
GH 43	Sawai Man Singh Hospital, Jaipur - Committed									
V	P	2247771000	0	0	2247771000	1574500473	221722451	894992978	1352778022	39.82
<b>Total</b>	<b>43</b>	<b>2247771000</b>	<b>0</b>	<b>0</b>	<b>2247771000</b>	<b>1574500473</b>	<b>221722451</b>	<b>894992978</b>	<b>1352778022</b>	
GH 44	Rehabilitation Research Centre, Jaipur - Committed									
V	P	65100000	0	0	65100000	48669522	3477804	19908282	45191718	30.58
<b>Total</b>	<b>44</b>	<b>65100000</b>	<b>0</b>	<b>0</b>	<b>65100000</b>	<b>48669522</b>	<b>3477804</b>	<b>19908282</b>	<b>45191718</b>	
GH 45	Zanana Hospital, Jaipur - Committed									
V	P	298150000	0	0	298150000	215546112	24676818	107280706	190869294	35.98
<b>Total</b>	<b>45</b>	<b>298150000</b>	<b>0</b>	<b>0</b>	<b>298150000</b>	<b>215546112</b>	<b>24676818</b>	<b>107280706</b>	<b>190869294</b>	
GH 46	T.B. Hospital, Jaipur - Committed									
V	P	122075000	0	0	122075000	86244341	10851482	46682141	75392859	38.24
<b>Total</b>	<b>46</b>	<b>122075000</b>	<b>0</b>	<b>0</b>	<b>122075000</b>	<b>86244341</b>	<b>10851482</b>	<b>46682141</b>	<b>75392859</b>	
GH 47	Mental Hospital, Jaipur - Committed									
V	P	142916000	0	0	142916000	100931349	10423154	52407805	90508195	36.67
<b>Total</b>	<b>47</b>	<b>142916000</b>	<b>0</b>	<b>0</b>	<b>142916000</b>	<b>100931349</b>	<b>10423154</b>	<b>52407805</b>	<b>90508195</b>	
GH 48	Sir Padampat Mother and Child health Institution, Jaipur - Committed									
V	P	281181000	0	0	281181000	199933234	30413825	111661591	169519409	39.71
<b>Total</b>	<b>48</b>	<b>281181000</b>	<b>0</b>	<b>0</b>	<b>281181000</b>	<b>199933234</b>	<b>30413825</b>	<b>111661591</b>	<b>169519409</b>	
GH 49	New Zanana Hospital, Jaipur - Committed									
V	P	249952000	0	0	249952000	179289719	29586403	100248684	149703316	40.11
<b>Total</b>	<b>49</b>	<b>249952000</b>	<b>0</b>	<b>0</b>	<b>249952000</b>	<b>179289719</b>	<b>29586403</b>	<b>100248684</b>	<b>149703316</b>	
GH 50	Pt. Deendayal Upadhyay Hospital, Jaipur - Committed									

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services - Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 50	Pt. Deendayal Upadhyay Hospital, Jaipur - Committed									
V	P	67262000	0	0	67262000	51416594	4064406	19909812	47352188	29.60
<b>Total</b>	<b>50</b>	<b>67262000</b>	<b>0</b>	<b>0</b>	<b>67262000</b>	<b>51416594</b>	<b>4064406</b>	<b>19909812</b>	<b>47352188</b>	
GH 51	Mahatma Gandhi Hospital, Jodhpur - Committed									
V	P	460402000	0	0	460402000	331308351	33833387	162927036	297474964	35.39
<b>Total</b>	<b>51</b>	<b>460402000</b>	<b>0</b>	<b>0</b>	<b>460402000</b>	<b>331308351</b>	<b>33833387</b>	<b>162927036</b>	<b>297474964</b>	
GH 52	Ummed Hospital, Jodhpur - Committed									
V	P	333001000	0	0	333001000	231584572	26382711	127799139	205201861	38.38
<b>Total</b>	<b>52</b>	<b>333001000</b>	<b>0</b>	<b>0</b>	<b>333001000</b>	<b>231584572</b>	<b>26382711</b>	<b>127799139</b>	<b>205201861</b>	
GH 53	T.B. and Isolation Disease Hospital, Jodhpur - Committed									
V	P	52291000	0	0	52291000	39509757	3408433	16189676	36101324	30.96
<b>Total</b>	<b>53</b>	<b>52291000</b>	<b>0</b>	<b>0</b>	<b>52291000</b>	<b>39509757</b>	<b>3408433</b>	<b>16189676</b>	<b>36101324</b>	
GH 54	Mental Hospital, Jodhpur - Committed									
V	P	33518000	0	0	33518000	23946902	2259440	11830538	21687462	35.30
<b>Total</b>	<b>54</b>	<b>33518000</b>	<b>0</b>	<b>0</b>	<b>33518000</b>	<b>23946902</b>	<b>2259440</b>	<b>11830538</b>	<b>21687462</b>	
GH 55	Mathuradas Mathur Hospital, Jodhpur - Committed									
V	P	380363000	0	0	380363000	258239160	30984384	153108224	227254776	40.25
<b>Total</b>	<b>55</b>	<b>380363000</b>	<b>0</b>	<b>0</b>	<b>380363000</b>	<b>258239160</b>	<b>30984384</b>	<b>153108224</b>	<b>227254776</b>	
GH 56	Maharana Bhupal Government Hospital, Udaipur - Committed									
V	P	649946000	0	0	649946000	441748630	52555736	260753106	389192894	40.12
<b>Total</b>	<b>56</b>	<b>649946000</b>	<b>0</b>	<b>0</b>	<b>649946000</b>	<b>441748630</b>	<b>52555736</b>	<b>260753106</b>	<b>389192894</b>	
GH 57	Panna Dhai Government Woman Hospital, Udaipur - Committed									
V	P	145846000	0	0	145846000	102984037	14783994	57645957	88200043	39.53
<b>Total</b>	<b>57</b>	<b>145846000</b>	<b>0</b>	<b>0</b>	<b>145846000</b>	<b>102984037</b>	<b>14783994</b>	<b>57645957</b>	<b>88200043</b>	
GH 58	S.R.B. Bhuwalka Yakshma Arogya Sadan Badi, Udaipur - Committed									
V	P	75554000	0	0	75554000	55902185	5128030	24779845	50774155	32.80
<b>Total</b>	<b>58</b>	<b>75554000</b>	<b>0</b>	<b>0</b>	<b>75554000</b>	<b>55902185</b>	<b>5128030</b>	<b>24779845</b>	<b>50774155</b>	
GH 59	Maharao Bhim Singh Hospital, Kota - Committed									
V	P	360723000	0	0	360723000	252517330	32467638	140673308	220049692	39.00
<b>Total</b>	<b>59</b>	<b>360723000</b>	<b>0</b>	<b>0</b>	<b>360723000</b>	<b>252517330</b>	<b>32467638</b>	<b>140673308</b>	<b>220049692</b>	
GH 60	J.K. Lone Mahila Hospital, Kota - Committed									
V	P	122906000	0	0	122906000	89764007	7666626	40808619	82097381	33.20
<b>Total</b>	<b>60</b>	<b>122906000</b>	<b>0</b>	<b>0</b>	<b>122906000</b>	<b>89764007</b>	<b>7666626</b>	<b>40808619</b>	<b>82097381</b>	
GH 61	New Hospital, Kota - Committed									
V	P	60253000	0	0	60253000	41569292	4700896	23384604	36868396	38.81
<b>Total</b>	<b>61</b>	<b>60253000</b>	<b>0</b>	<b>0</b>	<b>60253000</b>	<b>41569292</b>	<b>4700896</b>	<b>23384604</b>	<b>36868396</b>	
GH 62	Adarsh Nagar Satellite Hospital, Ajmer - Committed									

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services - Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 62	Adarsh Nagar Satellite Hospital, Ajmer - Committed									
V	P	36857000	0	0	36857000	25473705	3016775	14400070	22456930	39.07
<b>Total</b>	<b>62</b>	<b>36857000</b>	<b>0</b>	<b>0</b>	<b>36857000</b>	<b>25473705</b>	<b>3016775</b>	<b>14400070</b>	<b>22456930</b>	
GH 63	Ganga Shahr Satellite Hospital, Bikaner - Committed									
V	P	3814000	0	0	3814000	2741410	720576	1793166	2020834	47.02
<b>Total</b>	<b>63</b>	<b>3814000</b>	<b>0</b>	<b>0</b>	<b>3814000</b>	<b>2741410</b>	<b>720576</b>	<b>1793166</b>	<b>2020834</b>	
GH 64	Sethi Colony Satellite Hospital, Jaipur - Committed									
V	P	94322000	0	0	94322000	67837664	7189121	33673457	60648543	35.70
<b>Total</b>	<b>64</b>	<b>94322000</b>	<b>0</b>	<b>0</b>	<b>94322000</b>	<b>67837664</b>	<b>7189121</b>	<b>33673457</b>	<b>60648543</b>	
GH 65	Kanwatia Hospital, Jaipur - Committed									
V	P	232560000	0	0	232560000	159551477	19009121	92017644	140542356	39.57
<b>Total</b>	<b>65</b>	<b>232560000</b>	<b>0</b>	<b>0</b>	<b>232560000</b>	<b>159551477</b>	<b>19009121</b>	<b>92017644</b>	<b>140542356</b>	
GH 66	Banipark Satellite Hospital, Jaipur - Committed									
V	P	95169000	0	0	95169000	70083305	5883380	30969075	64199925	32.54
<b>Total</b>	<b>66</b>	<b>95169000</b>	<b>0</b>	<b>0</b>	<b>95169000</b>	<b>70083305</b>	<b>5883380</b>	<b>30969075</b>	<b>64199925</b>	
GH 67	District Hospital, Paota, Jodhpur - Committed									
V	P	132499000	0	0	132499000	93810567	9115744	47804177	84694823	36.08
<b>Total</b>	<b>67</b>	<b>132499000</b>	<b>0</b>	<b>0</b>	<b>132499000</b>	<b>93810567</b>	<b>9115744</b>	<b>47804177</b>	<b>84694823</b>	
GH 68	Woman District Hospital, Jodhpur - Committed									
V	P	50464000	0	0	50464000	35921806	3767979	18310173	32153827	36.28
<b>Total</b>	<b>68</b>	<b>50464000</b>	<b>0</b>	<b>0</b>	<b>50464000</b>	<b>35921806</b>	<b>3767979</b>	<b>18310173</b>	<b>32153827</b>	
GH 69	Choupasani Satellite Hospital, Jodhpur - Committed									
V	P	45314000	0	0	45314000	32784676	3667662	16196986	29117014	35.74
<b>Total</b>	<b>69</b>	<b>45314000</b>	<b>0</b>	<b>0</b>	<b>45314000</b>	<b>32784676</b>	<b>3667662</b>	<b>16196986</b>	<b>29117014</b>	
GH 70	Pratap Nagar Satellite Hospital, Jodhpur - Committed									
V	P	6202000	0	0	6202000	4405316	658155	2454839	3747161	39.58
<b>Total</b>	<b>70</b>	<b>6202000</b>	<b>0</b>	<b>0</b>	<b>6202000</b>	<b>4405316</b>	<b>658155</b>	<b>2454839</b>	<b>3747161</b>	
GH 71	Shree Khemraj Katara Govt. Satellite Hospital, Paota, Udaipur - Committed									
V	P	103014000	0	0	103014000	74005712	8141554	37149842	65864158	36.06
<b>Total</b>	<b>71</b>	<b>103014000</b>	<b>0</b>	<b>0</b>	<b>103014000</b>	<b>74005712</b>	<b>8141554</b>	<b>37149842</b>	<b>65864158</b>	
GH 72	Sundar Singh Bhandari Satellite Hospital, Udaipur - Committed									
V	P	42984000	0	0	42984000	29722043	3008641	16270598	26713402	37.85
<b>Total</b>	<b>72</b>	<b>42984000</b>	<b>0</b>	<b>0</b>	<b>42984000</b>	<b>29722043</b>	<b>3008641</b>	<b>16270598</b>	<b>26713402</b>	
GH 73	Government District Hospital Rampura, Kota - Committed									
V	P	101527000	0	0	101527000	69501207	11495532	43521325	58005675	42.87
<b>Total</b>	<b>73</b>	<b>101527000</b>	<b>0</b>	<b>0</b>	<b>101527000</b>	<b>69501207</b>	<b>11495532</b>	<b>43521325</b>	<b>58005675</b>	
GH 74	District Hospital, Bikaner - Committed									

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services - Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 74	District Hospital, Bikaner - Committed									
V	P	97923000	0	0	97923000	69278538	7381891	36026353	61896647	36.79
<b>Total</b>	<b>74</b>	<b>97923000</b>	<b>0</b>	<b>0</b>	<b>97923000</b>	<b>69278538</b>	<b>7381891</b>	<b>36026353</b>	<b>61896647</b>	
GH 75	Shivram Nathuram Tank Hospital Mandor, Jodhpur - Committed									
V	P	85838000	0	0	85838000	58770863	6645961	33713098	52124902	39.28
<b>Total</b>	<b>75</b>	<b>85838000</b>	<b>0</b>	<b>0</b>	<b>85838000</b>	<b>58770863</b>	<b>6645961</b>	<b>33713098</b>	<b>52124902</b>	
GH 76	Adarsh Nagar Satellite Hospital, Ajmer									
V	P	15334000	0	0	15334000	11091164	1214524	5457360	9876640	35.59
<b>Total</b>	<b>76</b>	<b>15334000</b>	<b>0</b>	<b>0</b>	<b>15334000</b>	<b>11091164</b>	<b>1214524</b>	<b>5457360</b>	<b>9876640</b>	
GH 77	Gangashahar Satellite Hospital, Bikaner									
V	P	2209000	0	0	2209000	2062360	98520	245160	1963840	11.10
<b>Total</b>	<b>77</b>	<b>2209000</b>	<b>0</b>	<b>0</b>	<b>2209000</b>	<b>2062360</b>	<b>98520</b>	<b>245160</b>	<b>1963840</b>	
GH 78	District Hospital, Bikaner									
V	P	15788000	0	0	15788000	12044257	920439	4664182	11123818	29.54
<b>Total</b>	<b>78</b>	<b>15788000</b>	<b>0</b>	<b>0</b>	<b>15788000</b>	<b>12044257</b>	<b>920439</b>	<b>4664182</b>	<b>11123818</b>	
GH 79	Sethi Colony Satellite Hospital, Jaipur									
V	P	13720000	0	0	13720000	9813140	881194	4788054	8931946	34.90
<b>Total</b>	<b>79</b>	<b>13720000</b>	<b>0</b>	<b>0</b>	<b>13720000</b>	<b>9813140</b>	<b>881194</b>	<b>4788054</b>	<b>8931946</b>	
GH 80	Kanwatiya Hospital, Jaipur									
V	P	26160000	0	0	26160000	19371388	1614637	8403249	17756751	32.12
<b>Total</b>	<b>80</b>	<b>26160000</b>	<b>0</b>	<b>0</b>	<b>26160000</b>	<b>19371388</b>	<b>1614637</b>	<b>8403249</b>	<b>17756751</b>	
GH 81	Banipark Satellite Hospital, Jaipur									
V	P	15523000	0	0	15523000	11541401	1122675	5104274	10418726	32.88
<b>Total</b>	<b>81</b>	<b>15523000</b>	<b>0</b>	<b>0</b>	<b>15523000</b>	<b>11541401</b>	<b>1122675</b>	<b>5104274</b>	<b>10418726</b>	
GH 82	District Hospital, Paota, Jodhpur									
V	P	20576000	0	0	20576000	13989889	4122946	10709057	9866943	52.05
<b>Total</b>	<b>82</b>	<b>20576000</b>	<b>0</b>	<b>0</b>	<b>20576000</b>	<b>13989889</b>	<b>4122946</b>	<b>10709057</b>	<b>9866943</b>	
GH 83	Woman District Hospital, Jodhpur									
V	P	7774000	0	0	7774000	5544020	495231	2725211	5048789	35.06
<b>Total</b>	<b>83</b>	<b>7774000</b>	<b>0</b>	<b>0</b>	<b>7774000</b>	<b>5544020</b>	<b>495231</b>	<b>2725211</b>	<b>5048789</b>	
GH 84	Choupasani Satellite Hospital, Jodhpur									
V	P	2200000	0	0	2200000	1670416	136108	665692	1534308	30.26
<b>Total</b>	<b>84</b>	<b>2200000</b>	<b>0</b>	<b>0</b>	<b>2200000</b>	<b>1670416</b>	<b>136108</b>	<b>665692</b>	<b>1534308</b>	
GH 85	Pratapnagar Satellite Hospital, Jodhpur									
V	P	28165000	0	0	28165000	18831109	2958245	12292136	15872864	43.64
<b>Total</b>	<b>85</b>	<b>28165000</b>	<b>0</b>	<b>0</b>	<b>28165000</b>	<b>18831109</b>	<b>2958245</b>	<b>12292136</b>	<b>15872864</b>	
GH 86	Shivram Nathuram Tank Hospital, Mandor, Jodhpur									



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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 86	Shivram Nathuram Tank Hospital, Mandor, Jodhpur									
V	P	8811000	0	0	8811000	6190322	814250	3434928	5376072	38.98
<b>Total</b>	<b>86</b>	<b>8811000</b>	<b>0</b>	<b>0</b>	<b>8811000</b>	<b>6190322</b>	<b>814250</b>	<b>3434928</b>	<b>5376072</b>	
GH 87	Shree Khemraj Katara Government Satellite Hospital, Udaipur									
V	P	10805000	0	0	10805000	8376600	612983	3041383	7763617	28.15
<b>Total</b>	<b>87</b>	<b>10805000</b>	<b>0</b>	<b>0</b>	<b>10805000</b>	<b>8376600</b>	<b>612983</b>	<b>3041383</b>	<b>7763617</b>	
GH 88	Sundar Singh Bhandari Satellite Hospital, Udaipur									
V	P	13403000	0	0	13403000	10552381	707682	3558301	9844699	26.55
<b>Total</b>	<b>88</b>	<b>13403000</b>	<b>0</b>	<b>0</b>	<b>13403000</b>	<b>10552381</b>	<b>707682</b>	<b>3558301</b>	<b>9844699</b>	
GH 89	Government District Hospital, Rampura, Kota									
V	P	9405000	0	0	9405000	6553535	664254	3515719	5889281	37.38
<b>Total</b>	<b>89</b>	<b>9405000</b>	<b>0</b>	<b>0</b>	<b>9405000</b>	<b>6553535</b>	<b>664254</b>	<b>3515719</b>	<b>5889281</b>	
GH 90	Community Health Centre, Sultanpur, Kota									
V	P	15000	0	0	15000	15000	0	0	15000	.00
<b>Total</b>	<b>90</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
<b>Total</b>	<b>01</b>	<b>11115326000</b>	<b>0</b>	<b>0</b>	<b>11115326000</b>	<b>7828465103</b>	<b>975751671</b>	<b>4262612568</b>	<b>6852713432</b>	
SH 02	Mobile Hospitals									
GH 01	Mobile Surgical Unit, Jaipur									
V	P	12476000	0	0	12476000	8764402	1756339	5467937	7008063	43.83
<b>Total</b>	<b>01</b>	<b>12476000</b>	<b>0</b>	<b>0</b>	<b>12476000</b>	<b>8764402</b>	<b>1756339</b>	<b>5467937</b>	<b>7008063</b>	
GH 08	Other Mobile Surgical Units									
V	P	13000	0	0	13000	13000	0	0	13000	.00
<b>Total</b>	<b>08</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
GH 09	Mobile Surgical Unit, Jaipur - Committed									
V	P	104515000	0	0	104515000	76583937	7765544	35696607	68818393	34.15
C	P	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>09</b>	<b>104516000</b>	<b>0</b>	<b>0</b>	<b>104516000</b>	<b>76584937</b>	<b>7765544</b>	<b>35696607</b>	<b>68819393</b>	
GH 10	Other Mobile Surgical Units, Jaipur - Committed									
V	P	11000	0	0	11000	11000	0	0	11000	.00
<b>Total</b>	<b>10</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	
<b>Total</b>	<b>02</b>	<b>117016000</b>	<b>0</b>	<b>0</b>	<b>117016000</b>	<b>85373339</b>	<b>9521883</b>	<b>41164544</b>	<b>75851456</b>	
SH 03	Other Hospitals and Dispensaries									
GH 01	General Hospitals									
V	P	728586000	0	0	728586000	528245015	49221397	249562382	479023618	34.25
V	C	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>01</b>	<b>728587000</b>	<b>0</b>	<b>0</b>	<b>728587000</b>	<b>528246015</b>	<b>49221397</b>	<b>249562382</b>	<b>479024618</b>	
GH 03	T.B. Clinic									

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services - Allopathy									
MI 110	Hospital and Dispensaries									
SH 03	Other Hospitals and Dispensaries									
GH 03	T.B. Clinic									
V	P	495000	0	0	495000	353181	62710	204529	290471	41.32
<b>Total</b>	<b>03</b>	<b>495000</b>	<b>0</b>	<b>0</b>	<b>495000</b>	<b>353181</b>	<b>62710</b>	<b>204529</b>	<b>290471</b>	
GH 06	Dispensaries and Relief Camps									
V	P	11045000	0	0	11045000	8962734	949035	3031301	8013699	27.45
<b>Total</b>	<b>06</b>	<b>11045000</b>	<b>0</b>	<b>0</b>	<b>11045000</b>	<b>8962734</b>	<b>949035</b>	<b>3031301</b>	<b>8013699</b>	
GH 07	Control on diseases spread from Natural Calamities									
V	P	500000	0	0	500000	498000	8310	10310	489690	2.06
<b>Total</b>	<b>07</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>498000</b>	<b>8310</b>	<b>10310</b>	<b>489690</b>	
GH 08	General Hospitals - Committed									
V	P	7529900000	0	0	7529900000	5403874241	580255927	2706281686	4823618314	35.94
<b>Total</b>	<b>08</b>	<b>7529900000</b>	<b>0</b>	<b>0</b>	<b>7529900000</b>	<b>5403874241</b>	<b>580255927</b>	<b>2706281686</b>	<b>4823618314</b>	
GH 09	T.B. Clinic - Committed									
V	P	24976000	0	0	24976000	19351274	1913007	7537733	17438267	30.18
<b>Total</b>	<b>09</b>	<b>24976000</b>	<b>0</b>	<b>0</b>	<b>24976000</b>	<b>19351274</b>	<b>1913007</b>	<b>7537733</b>	<b>17438267</b>	
GH 13	Dispensaries and Relief Camps - Committed									
V	P	1114450000	0	0	1114450000	776582487	85094693	422962206	691487794	37.95
<b>Total</b>	<b>13</b>	<b>1114450000</b>	<b>0</b>	<b>0</b>	<b>1114450000</b>	<b>776582487</b>	<b>85094693</b>	<b>422962206</b>	<b>691487794</b>	
<b>Total</b>	<b>03</b>	<b>9409953000</b>	<b>0</b>	<b>0</b>	<b>9409953000</b>	<b>6737867932</b>	<b>717505079</b>	<b>3389590147</b>	<b>6020362853</b>	
<b>Total</b>	<b>110</b>	<b>20642295000</b>	<b>0</b>	<b>0</b>	<b>20642295000</b>	<b>14651706374</b>	<b>1702778633</b>	<b>7693367259</b>	<b>12948927741</b>	
MI 196	Assistance to Zila Parishads/ District level Panchayats									
SH 01	District level Establishment									
GH 01	Regional and District Establishment									
V	P	61025000	0	0	61025000	44698799	4881500	21207701	39817299	34.75
<b>Total</b>	<b>01</b>	<b>61025000</b>	<b>0</b>	<b>0</b>	<b>61025000</b>	<b>44698799</b>	<b>4881500</b>	<b>21207701</b>	<b>39817299</b>	
GH 04	Dispensaries and Relief Camps - Committed									
V	P	13000	0	0	13000	13000			13000	.00
<b>Total</b>	<b>04</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
GH 07	Regional and District level Establishment - Committed									
V	P	566600000	0	0	566600000	411433600	40017621	195184021	371415979	34.45
<b>Total</b>	<b>07</b>	<b>566600000</b>	<b>0</b>	<b>0</b>	<b>566600000</b>	<b>411433600</b>	<b>40017621</b>	<b>195184021</b>	<b>371415979</b>	
GH 08	T.B. Clinic - Committed									
V	P	375308000	0	0	375308000	264592814	27293321	138008507	237299493	36.77
<b>Total</b>	<b>08</b>	<b>375308000</b>	<b>0</b>	<b>0</b>	<b>375308000</b>	<b>264592814</b>	<b>27293321</b>	<b>138008507</b>	<b>237299493</b>	
<b>Total</b>	<b>01</b>	<b>1002946000</b>	<b>0</b>	<b>0</b>	<b>1002946000</b>	<b>720738213</b>	<b>72192442</b>	<b>354400229</b>	<b>648545771</b>	
<b>Total</b>	<b>196</b>	<b>1002946000</b>	<b>0</b>	<b>0</b>	<b>1002946000</b>	<b>720738213</b>	<b>72192442</b>	<b>354400229</b>	<b>648545771</b>	
MI 911	Deduct - Recoveries of Overpayments									

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 911	Deduct - Recoveries of Overpayments									
SH 02	Recovery related to Medical and Health Department									
GH 01	Medical Surgery Mobile Unit, Jaipur									
V	P					13975		-13975	13975	.00
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13975</b>	<b>0</b>	<b>-13975</b>	<b>13975</b>	
GH 02	Employees State Insurance Scheme									
V	P					0		-675	675	.00
<b>Total</b>	02	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-675</b>	<b>-675</b>	<b>675</b>	
<b>Total</b>	02	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13975</b>	<b>-675</b>	<b>-14650</b>	<b>14650</b>	
<b>Total</b>	911	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13975</b>	<b>-675</b>	<b>-14650</b>	<b>14650</b>	
<b>Total</b>	01	<b>23728869000</b>	<b>0</b>	<b>0</b>	<b>23728869000</b>	<b>16838371267</b>	<b>1960335584</b>	<b>8850833317</b>	<b>14878035683</b>	
SM 02	Urban Health Services-Other Systems of medicine									
MI 101	Ayurveda									
SH 01	Direction and Administration									
V	P	76488000	0	0	76488000	54721141	4236238	26003097	50484903	34.00
<b>Total</b>	01	<b>76488000</b>	<b>0</b>	<b>0</b>	<b>76488000</b>	<b>54721141</b>	<b>4236238</b>	<b>26003097</b>	<b>50484903</b>	
SH 02	Hospitals and Dispensaries									
GH 01	Hospital and Dispensaries (Through the Director, Ayurveda Department)									
V	P	171745000	0	0	171745000	123710640	17066911	65101271	106643729	37.91
<b>Total</b>	01	<b>171745000</b>	<b>0</b>	<b>0</b>	<b>171745000</b>	<b>123710640</b>	<b>17066911</b>	<b>65101271</b>	<b>106643729</b>	
GH 02	Mobile Dispensaries									
V	P	938000	0	0	938000	697070	170727	411657	526343	43.89
<b>Total</b>	02	<b>938000</b>	<b>0</b>	<b>0</b>	<b>938000</b>	<b>697070</b>	<b>170727</b>	<b>411657</b>	<b>526343</b>	
GH 03	Hospital and Dispensaries ( Through the Principal, Ayurvedic College, Udaipur) - Committed									
V	P	26135000	0	0	26135000	18832329	1815467	9118138	17016862	34.89
<b>Total</b>	03	<b>26135000</b>	<b>0</b>	<b>0</b>	<b>26135000</b>	<b>18832329</b>	<b>1815467</b>	<b>9118138</b>	<b>17016862</b>	
GH 04	Hospital and Dispensaries - Committed									
V	P	1211206000	0	0	1211206000	868528954	84919032	427596078	783609922	35.30
<b>Total</b>	04	<b>1211206000</b>	<b>0</b>	<b>0</b>	<b>1211206000</b>	<b>868528954</b>	<b>84919032</b>	<b>427596078</b>	<b>783609922</b>	
GH 05	Mobile Dispensaries Ayurved - Committed									
V	P	35743000	0	0	35743000	25356782	2756929	13143147	22599853	36.77
<b>Total</b>	05	<b>35743000</b>	<b>0</b>	<b>0</b>	<b>35743000</b>	<b>25356782</b>	<b>2756929</b>	<b>13143147</b>	<b>22599853</b>	
<b>Total</b>	02	<b>1445767000</b>	<b>0</b>	<b>0</b>	<b>1445767000</b>	<b>1037125775</b>	<b>106729066</b>	<b>515370291</b>	<b>930396709</b>	
SH 03	Ayurvedic Education									
GH 01	Ayurvedic College, Udaipur									
V	P	4895000	0	0	4895000	4368909	108959	635050	4259950	12.97
<b>Total</b>	01	<b>4895000</b>	<b>0</b>	<b>0</b>	<b>4895000</b>	<b>4368909</b>	<b>108959</b>	<b>635050</b>	<b>4259950</b>	
GH 04	Pt. Madan Mohan Malviya Govt. Ayurved University Udaipur - Committed									
V	P	148680000	0	0	148680000	105620266	11969699	55029433	93650567	37.01

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		O	S	R	T					
MH	2210	Medical and Public Health								
SM	02	Urban Health Services-Other Systems of medicine								
MI	101	Ayurveda								
SH	03	Ayurvedic Education								
GH	04	Pt. Madan Mohan Malviya Govt. Ayurved University Udaipur - Committed								
C	P	10000	0	0	10000	10000		10000	.00	
<b>Total</b>	04	<b>148690000</b>	<b>0</b>	<b>0</b>	<b>148690000</b>	<b>105630266</b>	<b>11969699</b>	<b>55029433</b>	<b>93660567</b>	
<b>Total</b>	03	<b>153585000</b>	<b>0</b>	<b>0</b>	<b>153585000</b>	<b>109999175</b>	<b>12078658</b>	<b>55664483</b>	<b>97920517</b>	
SH	04	Ayurvedic Training								
GH	02	Nurses / Compounder Training Centre								
V	P	825000	0	0	825000	569960	58604	313644	511356	38.02
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>826000</b>	<b>0</b>	<b>0</b>	<b>826000</b>	<b>570960</b>	<b>58604</b>	<b>313644</b>	<b>512356</b>	
GH	03	Nurses / Compounder Training Centre - Committed								
V	P	25882000	0	0	25882000	18472983	1549560	8958577	16923423	34.61
<b>Total</b>	03	<b>25882000</b>	<b>0</b>	<b>0</b>	<b>25882000</b>	<b>18472983</b>	<b>1549560</b>	<b>8958577</b>	<b>16923423</b>	
<b>Total</b>	04	<b>26708000</b>	<b>0</b>	<b>0</b>	<b>26708000</b>	<b>19043943</b>	<b>1608164</b>	<b>9272221</b>	<b>17435779</b>	
SH	05	Ayurvedic Research								
GH	02	Chemical Laboratories								
V	P	14585000	0	0	14585000	11771259	1463126	4276867	10308133	29.32
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>14586000</b>	<b>0</b>	<b>0</b>	<b>14586000</b>	<b>11772259</b>	<b>1463126</b>	<b>4276867</b>	<b>10309133</b>	
GH	04	Production and Development of Herbals								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	04	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH	05	Strengthening of Chemical Laboratories								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	06	Drug Testing Laboratories								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	07	Chemical Laboratories - Committed								
V	P	96226000	0	0	96226000	67121093	4350223	33455130	62770870	34.77
<b>Total</b>	07	<b>96226000</b>	<b>0</b>	<b>0</b>	<b>96226000</b>	<b>67121093</b>	<b>4350223</b>	<b>33455130</b>	<b>62770870</b>	
<b>Total</b>	05	<b>110817000</b>	<b>0</b>	<b>0</b>	<b>110817000</b>	<b>78898352</b>	<b>5813349</b>	<b>37731997</b>	<b>73085003</b>	
SH	06	Grants-in-aid to Ayurveda University								
GH	01	Grants to Rajasthan Ayurveda University, Jodhpur								
V	P	138400000	0	0	138400000	114650000	23750000	47500000	90900000	34.32
V	C	15000000	0	0	15000000	15000000			15000000	.00
<b>Total</b>	01	<b>153400000</b>	<b>0</b>	<b>0</b>	<b>153400000</b>	<b>129650000</b>	<b>23750000</b>	<b>47500000</b>	<b>105900000</b>	
GH	02	Grant to Rajasthan Ayurveda University - Committed								

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		O	S	R	T					
MH	2210	Medical and Public Health								
SM	02	Urban Health Services-Other Systems of medicine								
MI	101	Ayurveda								
SH	06	Grants-in-aid to Ayurveda University								
GH	02	Grant to Rajasthan Ayurveda University - Committed								
V	P	40000000	0	0	40000000	30000000	10000000	20000000	20000000	50.00
<b>Total</b>	<b>02</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>30000000</b>	<b>10000000</b>	<b>20000000</b>	<b>20000000</b>	
<b>Total</b>	<b>06</b>	<b>193400000</b>	<b>0</b>	<b>0</b>	<b>193400000</b>	<b>159650000</b>	<b>33750000</b>	<b>67500000</b>	<b>125900000</b>	
SH	08	Direction and Administration								
GH	01	Direction and Administration - Committed								
V	P	232585000	0	0	232585000	157600863	21966626	96950763	135634237	41.68
C	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>01</b>	<b>233085000</b>	<b>0</b>	<b>0</b>	<b>233085000</b>	<b>158100863</b>	<b>21966626</b>	<b>96950763</b>	<b>136134237</b>	
<b>Total</b>	<b>08</b>	<b>233085000</b>	<b>0</b>	<b>0</b>	<b>233085000</b>	<b>158100863</b>	<b>21966626</b>	<b>96950763</b>	<b>136134237</b>	
<b>Total</b>	<b>101</b>	<b>2239850000</b>	<b>0</b>	<b>0</b>	<b>2239850000</b>	<b>1617539249</b>	<b>186182101</b>	<b>808492852</b>	<b>1431357148</b>	
MI	102	Homeopathy								
SH	01	Hospitals and Dispensaries								
V	P	70606000	0	0	70606000	52890689	5551891	23267202	47338798	32.95
<b>Total</b>	<b>01</b>	<b>70606000</b>	<b>0</b>	<b>0</b>	<b>70606000</b>	<b>52890689</b>	<b>5551891</b>	<b>23267202</b>	<b>47338798</b>	
SH	02	Direction and Administration - Homeopathy								
V	P	21001000	0	0	21001000	16212838	1361921	6150083	14850917	29.28
C	P	50000	0	0	50000	50000			50000	.00
<b>Total</b>	<b>02</b>	<b>21051000</b>	<b>0</b>	<b>0</b>	<b>21051000</b>	<b>16262838</b>	<b>1361921</b>	<b>6150083</b>	<b>14900917</b>	
SH	04	Hospitals and Dispensaries								
GH	01	Hospital and Dispensaries, Urban - Committed								
V	P	200086000	0	0	200086000	145438043	15026161	69674118	130411882	34.82
<b>Total</b>	<b>01</b>	<b>200086000</b>	<b>0</b>	<b>0</b>	<b>200086000</b>	<b>145438043</b>	<b>15026161</b>	<b>69674118</b>	<b>130411882</b>	
<b>Total</b>	<b>04</b>	<b>200086000</b>	<b>0</b>	<b>0</b>	<b>200086000</b>	<b>145438043</b>	<b>15026161</b>	<b>69674118</b>	<b>130411882</b>	
SH	05	Direction and Administration - Homeopathy								
GH	01	Direction and Administration - Committed								
V	P	4131000	0	0	4131000	3016212	247458	1362246	2768754	32.98
C	P	50000	0	0	50000	50000			50000	.00
<b>Total</b>	<b>01</b>	<b>4181000</b>	<b>0</b>	<b>0</b>	<b>4181000</b>	<b>3066212</b>	<b>247458</b>	<b>1362246</b>	<b>2818754</b>	
<b>Total</b>	<b>05</b>	<b>4181000</b>	<b>0</b>	<b>0</b>	<b>4181000</b>	<b>3066212</b>	<b>247458</b>	<b>1362246</b>	<b>2818754</b>	
<b>Total</b>	<b>102</b>	<b>295924000</b>	<b>0</b>	<b>0</b>	<b>295924000</b>	<b>217657782</b>	<b>22187431</b>	<b>100453649</b>	<b>195470351</b>	
MI	103	Unani								
SH	01	Hospitals and Dispensaries								
V	P	100107000	0	0	100107000	74735844	6487074	31858230	68248770	31.82
<b>Total</b>	<b>01</b>	<b>100107000</b>	<b>0</b>	<b>0</b>	<b>100107000</b>	<b>74735844</b>	<b>6487074</b>	<b>31858230</b>	<b>68248770</b>	
SH	02	Direction and Administration - Unani								
V	P	17334000	0	0	17334000	12553149	1229139	6009990	11324010	34.67

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 02	Urban Health Services-Other Systems of medicine									
MI 103	Unani									
SH 02	Direction and Administration - Unani									
<b>Total</b>	<b>02</b>	<b>17334000</b>	<b>0</b>	<b>0</b>	<b>17334000</b>	<b>12553149</b>	<b>1229139</b>	<b>6009990</b>	<b>11324010</b>	
SH 03	Innovative / Novel Schemes related to Unani Pathy									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Hospitals and Dispensaries									
GH 01	Unani Hospital and Dispensaries- Committed									
V P		146560000	0	0	146560000	112537709	9246234	43268525	103291475	29.52
<b>Total</b>	<b>01</b>	<b>146560000</b>	<b>0</b>	<b>0</b>	<b>146560000</b>	<b>112537709</b>	<b>9246234</b>	<b>43268525</b>	<b>103291475</b>	
<b>Total</b>	<b>04</b>	<b>146560000</b>	<b>0</b>	<b>0</b>	<b>146560000</b>	<b>112537709</b>	<b>9246234</b>	<b>43268525</b>	<b>103291475</b>	
SH 05	Direction and Administration - Unani									
GH 01	Direction and Administration, Unani - Committed									
V P		4234000	0	0	4234000	2915901	365717	1683816	2550184	39.77
<b>Total</b>	<b>01</b>	<b>4234000</b>	<b>0</b>	<b>0</b>	<b>4234000</b>	<b>2915901</b>	<b>365717</b>	<b>1683816</b>	<b>2550184</b>	
<b>Total</b>	<b>05</b>	<b>4234000</b>	<b>0</b>	<b>0</b>	<b>4234000</b>	<b>2915901</b>	<b>365717</b>	<b>1683816</b>	<b>2550184</b>	
<b>Total</b>	<b>103</b>	<b>268236000</b>	<b>0</b>	<b>0</b>	<b>268236000</b>	<b>202743603</b>	<b>17328164</b>	<b>82820561</b>	<b>185415439</b>	
MI 200	Other Systems									
SH 01	Yoga Centre - Committed									
V P		7151000	0	0	7151000	4828847	802098	3124251	4026749	43.69
<b>Total</b>	<b>01</b>	<b>7151000</b>	<b>0</b>	<b>0</b>	<b>7151000</b>	<b>4828847</b>	<b>802098</b>	<b>3124251</b>	<b>4026749</b>	
SH 02	Naturopathy									
V P		37771000	0	0	37771000	26215490	6199424	17754934	20016066	47.01
<b>Total</b>	<b>02</b>	<b>37771000</b>	<b>0</b>	<b>0</b>	<b>37771000</b>	<b>26215490</b>	<b>6199424</b>	<b>17754934</b>	<b>20016066</b>	
SH 05	Grants to Naturopathy and Development Board									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 06	Naturopathy									
GH 01	Naturopathy - Committed									
V P		18424000	0	0	18424000	13677792	1434732	6180940	12243060	33.55
<b>Total</b>	<b>01</b>	<b>18424000</b>	<b>0</b>	<b>0</b>	<b>18424000</b>	<b>13677792</b>	<b>1434732</b>	<b>6180940</b>	<b>12243060</b>	
<b>Total</b>	<b>06</b>	<b>18424000</b>	<b>0</b>	<b>0</b>	<b>18424000</b>	<b>13677792</b>	<b>1434732</b>	<b>6180940</b>	<b>12243060</b>	
<b>Total</b>	<b>200</b>	<b>63348000</b>	<b>0</b>	<b>0</b>	<b>63348000</b>	<b>44724129</b>	<b>8436254</b>	<b>27060125</b>	<b>36287875</b>	
<b>Total</b>	<b>02</b>	<b>2867358000</b>	<b>0</b>	<b>0</b>	<b>2867358000</b>	<b>2082664763</b>	<b>234133950</b>	<b>1018827187</b>	<b>1848530813</b>	
SM 03	Rural Health Services-Allopathy									
MI 103	Primary Health Centres									
SH 02	Grants for Operation of Primary Health Centres on P.P.P. Mode									
V P		85001000	0	0	85001000	66890933	2722772	20832839	64168161	24.51
<b>Total</b>	<b>02</b>	<b>85001000</b>	<b>0</b>	<b>0</b>	<b>85001000</b>	<b>66890933</b>	<b>2722772</b>	<b>20832839</b>	<b>64168161</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 03	Rural Health Services-Allopathy									
MI 103	Primary Health Centres									
SH 03	Rural Primary Health Centres									
GH 01	Primary Health Centres - Committed									
V	P	213572000	0	0	213572000	153559473	16249805	76262332	137309668	35.71
<b>Total</b>	<b>01</b>	<b>213572000</b>	<b>0</b>	<b>0</b>	<b>213572000</b>	<b>153559473</b>	<b>16249805</b>	<b>76262332</b>	<b>137309668</b>	
<b>Total</b>	<b>03</b>	<b>213572000</b>	<b>0</b>	<b>0</b>	<b>213572000</b>	<b>153559473</b>	<b>16249805</b>	<b>76262332</b>	<b>137309668</b>	
<b>Total</b>	<b>103</b>	<b>298573000</b>	<b>0</b>	<b>0</b>	<b>298573000</b>	<b>220450406</b>	<b>18972577</b>	<b>97095171</b>	<b>201477829</b>	
MI 104	Community Health Centres									
SH 01	Community Health Centres									
V	P	2366671000	0	0	2366671000	1678107521	234599003	923162482	1443508518	39.01
<b>Total</b>	<b>01</b>	<b>2366671000</b>	<b>0</b>	<b>0</b>	<b>2366671000</b>	<b>1678107521</b>	<b>234599003</b>	<b>923162482</b>	<b>1443508518</b>	
SH 02	Community Health Centres									
GH 01	Community Health Centre - Committed									
V	P	6384261000	0	0	6384261000	4545843713	548222096	2386639383	3997621617	37.38
<b>Total</b>	<b>01</b>	<b>6384261000</b>	<b>0</b>	<b>0</b>	<b>6384261000</b>	<b>4545843713</b>	<b>548222096</b>	<b>2386639383</b>	<b>3997621617</b>	
<b>Total</b>	<b>02</b>	<b>6384261000</b>	<b>0</b>	<b>0</b>	<b>6384261000</b>	<b>4545843713</b>	<b>548222096</b>	<b>2386639383</b>	<b>3997621617</b>	
<b>Total</b>	<b>104</b>	<b>8750932000</b>	<b>0</b>	<b>0</b>	<b>8750932000</b>	<b>6223951234</b>	<b>782821099</b>	<b>3309801865</b>	<b>5441130135</b>	
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									
SH 01	Block level Establishment									
GH 01	Primary Health Centres									
V	P	2451079000	0	0	2451079000	1816920876	230932570	865090694	1585988306	35.29
<b>Total</b>	<b>01</b>	<b>2451079000</b>	<b>0</b>	<b>0</b>	<b>2451079000</b>	<b>1816920876</b>	<b>230932570</b>	<b>865090694</b>	<b>1585988306</b>	
GH 02	Community Health Centres - Committed									
V	P	14000	0	0	14000	14000			14000	.00
<b>Total</b>	<b>02</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
GH 03	Health Sub -Centres									
V	P	823436000	0	0	823436000	598260438	100923333	326098895	497337105	39.60
<b>Total</b>	<b>03</b>	<b>823436000</b>	<b>0</b>	<b>0</b>	<b>823436000</b>	<b>598260438</b>	<b>100923333</b>	<b>326098895</b>	<b>497337105</b>	
GH 04	Primary Health Centres - Committed									
V	P	7223220000	0	0	7223220000	5171830841	570701355	2622090514	4601129486	36.30
<b>Total</b>	<b>04</b>	<b>7223220000</b>	<b>0</b>	<b>0</b>	<b>7223220000</b>	<b>5171830841</b>	<b>570701355</b>	<b>2622090514</b>	<b>4601129486</b>	
GH 05	Health Sub-centres - Committed									
V	P	642770000	0	0	642770000	445541646	92660040	289888394	352881606	45.10
<b>Total</b>	<b>05</b>	<b>642770000</b>	<b>0</b>	<b>0</b>	<b>642770000</b>	<b>445541646</b>	<b>92660040</b>	<b>289888394</b>	<b>352881606</b>	
<b>Total</b>	<b>01</b>	<b>11140519000</b>	<b>0</b>	<b>0</b>	<b>11140519000</b>	<b>8032567801</b>	<b>995217298</b>	<b>4103168497</b>	<b>7037350503</b>	
<b>Total</b>	<b>197</b>	<b>11140519000</b>	<b>0</b>	<b>0</b>	<b>11140519000</b>	<b>8032567801</b>	<b>995217298</b>	<b>4103168497</b>	<b>7037350503</b>	
<b>Total</b>	<b>03</b>	<b>20190024000</b>	<b>0</b>	<b>0</b>	<b>20190024000</b>	<b>14476969441</b>	<b>1797010974</b>	<b>7510065533</b>	<b>12679958467</b>	
SM 04	Rural Health Services-Other Systems of Medicine									
MI 101	Ayurveda									

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 04	Rural Health Services-Other Systems of Medicine									
MI 101	Ayurveda									
SH 01	Hospitals and Dispensaries									
V	P	172108000	0	0	172108000	118422599	19009977	72695378	99412622	42.24
<b>Total</b>	<b>01</b>	<b>172108000</b>	<b>0</b>	<b>0</b>	<b>172108000</b>	<b>118422599</b>	<b>19009977</b>	<b>72695378</b>	<b>99412622</b>	
SH 02	Hospitals and Dispensaries									
GH 01	Hospital and Dispensaries - Committed									
V	P	6121029000	0	0	6121029000	4241537239	468500445	2347992206	3773036794	38.36
<b>Total</b>	<b>01</b>	<b>6121029000</b>	<b>0</b>	<b>0</b>	<b>6121029000</b>	<b>4241537239</b>	<b>468500445</b>	<b>2347992206</b>	<b>3773036794</b>	
<b>Total</b>	<b>02</b>	<b>6121029000</b>	<b>0</b>	<b>0</b>	<b>6121029000</b>	<b>4241537239</b>	<b>468500445</b>	<b>2347992206</b>	<b>3773036794</b>	
<b>Total</b>	<b>101</b>	<b>6293137000</b>	<b>0</b>	<b>0</b>	<b>6293137000</b>	<b>4359959838</b>	<b>487510422</b>	<b>2420687584</b>	<b>3872449416</b>	
MI 102	Homeopathy									
SH 01	Hospitals and Dispensaries									
V	P	59273000	0	0	59273000	43969944	3906842	19209898	40063102	32.41
<b>Total</b>	<b>01</b>	<b>59273000</b>	<b>0</b>	<b>0</b>	<b>59273000</b>	<b>43969944</b>	<b>3906842</b>	<b>19209898</b>	<b>40063102</b>	
SH 02	Hospitals and Dispensaries									
GH 01	Hospital and Dispensaries, Rural - Committed									
V	P	83300000	0	0	83300000	62363066	5702426	26639360	56660640	31.98
<b>Total</b>	<b>01</b>	<b>83300000</b>	<b>0</b>	<b>0</b>	<b>83300000</b>	<b>62363066</b>	<b>5702426</b>	<b>26639360</b>	<b>56660640</b>	
<b>Total</b>	<b>02</b>	<b>83300000</b>	<b>0</b>	<b>0</b>	<b>83300000</b>	<b>62363066</b>	<b>5702426</b>	<b>26639360</b>	<b>56660640</b>	
<b>Total</b>	<b>102</b>	<b>142573000</b>	<b>0</b>	<b>0</b>	<b>142573000</b>	<b>106333010</b>	<b>9609268</b>	<b>45849258</b>	<b>96723742</b>	
MI 103	Unani									
SH 01	Hospitals and Dispensaries									
V	P	46090000	0	0	46090000	33823600	3110150	15376550	30713450	33.36
<b>Total</b>	<b>01</b>	<b>46090000</b>	<b>0</b>	<b>0</b>	<b>46090000</b>	<b>33823600</b>	<b>3110150</b>	<b>15376550</b>	<b>30713450</b>	
SH 02	Hospitals and Dispensaries									
GH 01	Hospital and Dispensaries, Rural, Unani - Committed									
V	P	74455000	0	0	74455000	55605298	6944261	25793963	48661037	34.64
<b>Total</b>	<b>01</b>	<b>74455000</b>	<b>0</b>	<b>0</b>	<b>74455000</b>	<b>55605298</b>	<b>6944261</b>	<b>25793963</b>	<b>48661037</b>	
<b>Total</b>	<b>02</b>	<b>74455000</b>	<b>0</b>	<b>0</b>	<b>74455000</b>	<b>55605298</b>	<b>6944261</b>	<b>25793963</b>	<b>48661037</b>	
<b>Total</b>	<b>103</b>	<b>120545000</b>	<b>0</b>	<b>0</b>	<b>120545000</b>	<b>89428898</b>	<b>10054411</b>	<b>41170513</b>	<b>79374487</b>	
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 01	Hospitals and Dispensaries									
GH 01	Ayurveda Hospital and Dispensaries - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>196</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 800	Other expenditure									
SH 01	Through the National Rural Health Mission									



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		O	S	R	T					
MH	2210	Medical and Public Health								
SM	04	Rural Health Services-Other Systems of Medicine								
MI	800	Other expenditure								
SH	01	Through the National Rural Health Mission								
GH	01	Ayurveda Department								
V	P	84000000	0	0	84000000	84000000		84000000		.00
V	C	126000000	0	0	126000000	126000000		126000000		.00
<b>Total</b>	<b>01</b>	<b>210000000</b>	<b>0</b>	<b>0</b>	<b>210000000</b>	<b>210000000</b>	<b>0</b>	<b>0</b>	<b>210000000</b>	
<b>Total</b>	<b>01</b>	<b>210000000</b>	<b>0</b>	<b>0</b>	<b>210000000</b>	<b>210000000</b>	<b>0</b>	<b>0</b>	<b>210000000</b>	
<b>Total</b>	<b>800</b>	<b>210000000</b>	<b>0</b>	<b>0</b>	<b>210000000</b>	<b>210000000</b>	<b>0</b>	<b>0</b>	<b>210000000</b>	
<b>Total</b>	<b>04</b>	<b>6766256000</b>	<b>0</b>	<b>0</b>	<b>6766256000</b>	<b>4765722746</b>	<b>507174101</b>	<b>2507707355</b>	<b>4258548645</b>	
SM	05	Medical Education, Training and Research								
MI	001	Direction and Administration								
SH	01	Director, Medical Education								
V	P	44763000	0	0	44763000	31586072	3418608	16595536	28167464	37.07
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>44764000</b>	<b>0</b>	<b>0</b>	<b>44764000</b>	<b>31587072</b>	<b>3418608</b>	<b>16595536</b>	<b>28168464</b>	
SH	02	Human Resources in Medical Education Sector								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Integrated Hospital Management Plan								
GH	01	Integrated Hospital Management Plan								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>03</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>001</b>	<b>44768000</b>	<b>0</b>	<b>0</b>	<b>44768000</b>	<b>31591072</b>	<b>3418608</b>	<b>16595536</b>	<b>28172464</b>	
MI	105	Allopathy								
SH	01	Medical Education in Colleges								
GH	01	Medical College, Jaipur								
V	P	534704000	0	0	534704000	370151763	50535250	215087487	319616513	40.23
<b>Total</b>	<b>01</b>	<b>534704000</b>	<b>0</b>	<b>0</b>	<b>534704000</b>	<b>370151763</b>	<b>50535250</b>	<b>215087487</b>	<b>319616513</b>	
GH	02	Medical College, Bikaner								
V	P	171751000	0	0	171751000	119084254	20807379	73474125	98276875	42.78
<b>Total</b>	<b>02</b>	<b>171751000</b>	<b>0</b>	<b>0</b>	<b>171751000</b>	<b>119084254</b>	<b>20807379</b>	<b>73474125</b>	<b>98276875</b>	
GH	03	Medical College, Udaipur								
V	P	51852000	0	0	51852000	43034412	2332865	11150453	40701547	21.50
<b>Total</b>	<b>03</b>	<b>51852000</b>	<b>0</b>	<b>0</b>	<b>51852000</b>	<b>43034412</b>	<b>2332865</b>	<b>11150453</b>	<b>40701547</b>	
GH	04	Medical College, Ajmer								
V	P	125664000	0	0	125664000	88324232	9252066	46591834	79072166	37.08
<b>Total</b>	<b>04</b>	<b>125664000</b>	<b>0</b>	<b>0</b>	<b>125664000</b>	<b>88324232</b>	<b>9252066</b>	<b>46591834</b>	<b>79072166</b>	
GH	05	Medical College, Jodhpur								

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 05	Medical Education, Training and Research									
MI 105	Allopathy									
SH 01	Medical Education in Colleges									
GH 05	Medical College, Jodhpur									
V	P	204911000	0	0	204911000	139609291	21649092	86950801	117960199	42.43
<b>Total</b>	05	<b>204911000</b>	<b>0</b>	<b>0</b>	<b>204911000</b>	<b>139609291</b>	<b>21649092</b>	<b>86950801</b>	<b>117960199</b>	
GH 06	Medical College, Kota									
V	P	75077000	0	0	75077000	58491240	4838793	21424553	53652447	28.54
<b>Total</b>	06	<b>75077000</b>	<b>0</b>	<b>0</b>	<b>75077000</b>	<b>58491240</b>	<b>4838793</b>	<b>21424553</b>	<b>53652447</b>	
GH 13	Physiotherapy College, Jodhpur									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	13	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 14	B.D. Agrawal Government Medical College, Sri Ganganagar									
V	P	11000	0	0	11000	11000			11000	.00
<b>Total</b>	14	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	
GH 22	Sawai Man Singh Medical College, Jaipur - Committed									
V	P	3275273000	0	0	3275273000	2324350764	382535849	1333458085	1941814915	40.71
C	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	22	<b>3275373000</b>	<b>0</b>	<b>0</b>	<b>3275373000</b>	<b>2324450764</b>	<b>382535849</b>	<b>1333458085</b>	<b>1941914915</b>	
GH 23	Sardar Patel Medical College, Bikaner - Committed									
V	P	857648000	0	0	857648000	587330220	86869151	357186931	500461069	41.65
C	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	23	<b>857748000</b>	<b>0</b>	<b>0</b>	<b>857748000</b>	<b>587430220</b>	<b>86869151</b>	<b>357186931</b>	<b>500561069</b>	
GH 24	Ravindra Nath Tagore Medical College, Udaipur - Committed									
V	P	741410000	0	0	741410000	519041514	68133429	290501915	450908085	39.18
C	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	24	<b>741510000</b>	<b>0</b>	<b>0</b>	<b>741510000</b>	<b>519141514</b>	<b>68133429</b>	<b>290501915</b>	<b>451008085</b>	
GH 25	Jawahar Lal Nehru Medical College, Ajmer - Committed									
V	P	686132000	0	0	686132000	478777536	60528777	267883241	418248759	39.04
C	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	25	<b>686232000</b>	<b>0</b>	<b>0</b>	<b>686232000</b>	<b>478877536</b>	<b>60528777</b>	<b>267883241</b>	<b>418348759</b>	
GH 26	Dr. Sampurnanand College, Jodhpur - Committed									
V	P	708520000	0	0	708520000	496369005	59324181	271475176	437044824	38.32
C	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	26	<b>708620000</b>	<b>0</b>	<b>0</b>	<b>708620000</b>	<b>496469005</b>	<b>59324181</b>	<b>271475176</b>	<b>437144824</b>	
GH 27	Physiotherapy College, Jodhpur - Committed									
V	P	9000	0	0	9000	9000			9000	.00
<b>Total</b>	27	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
GH 28	Medical College, Kota - Committed									
V	P	530367000	0	0	530367000	302177013	62554099	290744086	239622914	54.82

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		O	S	R	T					
MH	2210	Medical and Public Health								
SM	05	Medical Education, Training and Research								
MI	105	Allopathy								
SH	01	Medical Education in Colleges								
GH	28	Medical College, Kota - Committed								
C	P	100000	0	0	100000	100000		100000		.00
<b>Total</b>	28	<b>530467000</b>	<b>0</b>	<b>0</b>	<b>530467000</b>	<b>302277013</b>	<b>62554099</b>	<b>290744086</b>	<b>239722914</b>	
<b>Total</b>	01	<b>7963931000</b>	<b>0</b>	<b>0</b>	<b>7963931000</b>	<b>5527363244</b>	<b>829360931</b>	<b>3265928687</b>	<b>4698002313</b>	
SH	03	Grants to Health Science Universities								
GH	01	Rajasthan Health Science University, Jaipur								
V	P	1026001000	0	0	1026001000	1026001000		1026001000		.00
<b>Total</b>	01	<b>1026001000</b>	<b>0</b>	<b>0</b>	<b>1026001000</b>	<b>1026001000</b>	<b>0</b>	<b>0</b>	<b>1026001000</b>	
GH	04	Grants-in-aid to Dental College and Hospital, Jaipur - Committed								
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	03	<b>1026003000</b>	<b>0</b>	<b>0</b>	<b>1026003000</b>	<b>1026003000</b>	<b>0</b>	<b>0</b>	<b>1026003000</b>	
SH	05	Jhalawar Hospital and Medical College Society								
GH	01	Grants-in-aid								
V	P	415000000	0	0	415000000	301800000	61800000	175000000	240000000	42.17
<b>Total</b>	01	<b>415000000</b>	<b>0</b>	<b>0</b>	<b>415000000</b>	<b>301800000</b>	<b>61800000</b>	<b>175000000</b>	<b>240000000</b>	
GH	03	Grants-in-aid to Jhalawad Hospital and Medical College Society- Committed								
V	P	115001000	0	0	115001000	76751000	19250000	57500000	57501000	50.00
<b>Total</b>	03	<b>115001000</b>	<b>0</b>	<b>0</b>	<b>115001000</b>	<b>76751000</b>	<b>19250000</b>	<b>57500000</b>	<b>57501000</b>	
<b>Total</b>	05	<b>530001000</b>	<b>0</b>	<b>0</b>	<b>530001000</b>	<b>378551000</b>	<b>81050000</b>	<b>232500000</b>	<b>297501000</b>	
SH	06	Rajasthan Medical Education Society								
GH	01	Grants-in-aid								
V	P	1405000000	0	0	1405000000	1255000000	75000000	225000000	1180000000	16.01
<b>Total</b>	01	<b>1405000000</b>	<b>0</b>	<b>0</b>	<b>1405000000</b>	<b>1255000000</b>	<b>75000000</b>	<b>225000000</b>	<b>1180000000</b>	
<b>Total</b>	06	<b>1405000000</b>	<b>0</b>	<b>0</b>	<b>1405000000</b>	<b>1255000000</b>	<b>75000000</b>	<b>225000000</b>	<b>1180000000</b>	
SH	07	Rajasthan Mental Health Plan								
GH	01	Medical College, Bikaner								
V	C	810000	0	0	810000	810000		810000		.00
<b>Total</b>	01	<b>810000</b>	<b>0</b>	<b>0</b>	<b>810000</b>	<b>810000</b>	<b>0</b>	<b>0</b>	<b>810000</b>	
<b>Total</b>	07	<b>810000</b>	<b>0</b>	<b>0</b>	<b>810000</b>	<b>810000</b>	<b>0</b>	<b>0</b>	<b>810000</b>	
SH	08	Tertiary Cancer Care Center								
GH	01	Jhalawar Hospital and Medical College Society								
V	P	85281000	0	0	85281000	85281000		85281000		.00
V	C	240190000	0	0	240190000	240190000		240190000		.00
<b>Total</b>	01	<b>325471000</b>	<b>0</b>	<b>0</b>	<b>325471000</b>	<b>325471000</b>	<b>0</b>	<b>0</b>	<b>325471000</b>	
<b>Total</b>	08	<b>325471000</b>	<b>0</b>	<b>0</b>	<b>325471000</b>	<b>325471000</b>	<b>0</b>	<b>0</b>	<b>325471000</b>	
SH	09	Acceleration in UG seats								

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		O	S	R	T					
MH	2210	Medical and Public Health								
SM	05	Medical Education, Training and Research								
MI	105	Allopathy								
SH	09	Acceleration in UG seats								
GH	01	Jhalawar Hospital and Medical College Society								
V	P	95106000	0	0	95106000	95106000		95106000	.00	
V	C	145183000	0	0	145183000	145183000		145183000	.00	
<b>Total</b>	<b>01</b>	<b>240289000</b>	<b>0</b>	<b>0</b>	<b>240289000</b>	<b>240289000</b>	<b>0</b>	<b>240289000</b>		
<b>Total</b>	<b>09</b>	<b>240289000</b>	<b>0</b>	<b>0</b>	<b>240289000</b>	<b>240289000</b>	<b>0</b>	<b>240289000</b>		
<b>Total</b>	<b>105</b>	<b>11491505000</b>	<b>0</b>	<b>0</b>	<b>11491505000</b>	<b>8753487244</b>	<b>985410931</b>	<b>3723428687</b>	<b>7768076313</b>	
MI	800	Other expenditure								
SH	01	Nishulk Janch Yojana								
GH	01	Medical College and Associated Group of Hospitals, Jaipur								
V	P	269003000	0	0	269003000	187743683	66311271	147570588	121432412	54.86
<b>Total</b>	<b>01</b>	<b>269003000</b>	<b>0</b>	<b>0</b>	<b>269003000</b>	<b>187743683</b>	<b>66311271</b>	<b>147570588</b>	<b>121432412</b>	
GH	02	Medical College and Associated Group of Hospitals , Bikaner								
V	P	111503000	0	0	111503000	78117383	4583750	37969367	73533633	34.05
<b>Total</b>	<b>02</b>	<b>111503000</b>	<b>0</b>	<b>0</b>	<b>111503000</b>	<b>78117383</b>	<b>4583750</b>	<b>37969367</b>	<b>73533633</b>	
GH	03	Medical College and Associated Group of Hospitals, Udaipur								
V	P	102002000	0	0	102002000	77757757	17865748	42109991	59892009	41.28
<b>Total</b>	<b>03</b>	<b>102002000</b>	<b>0</b>	<b>0</b>	<b>102002000</b>	<b>77757757</b>	<b>17865748</b>	<b>42109991</b>	<b>59892009</b>	
GH	04	Medical College and Associated Group of Hospitals , Ajmer								
V	P	92862000	0	0	92862000	66915412	7676984	33623572	59238428	36.21
<b>Total</b>	<b>04</b>	<b>92862000</b>	<b>0</b>	<b>0</b>	<b>92862000</b>	<b>66915412</b>	<b>7676984</b>	<b>33623572</b>	<b>59238428</b>	
GH	05	Medical College and Associated Group of Hospitals , Jodhpur								
V	P	141533000	0	0	141533000	105803045	26576088	62306043	79226957	44.02
<b>Total</b>	<b>05</b>	<b>141533000</b>	<b>0</b>	<b>0</b>	<b>141533000</b>	<b>105803045</b>	<b>26576088</b>	<b>62306043</b>	<b>79226957</b>	
GH	06	Medical College and Associated Group of Hospitals, Kota								
V	P	135173000	0	0	135173000	109935983	9418637	34655654	100517346	25.64
<b>Total</b>	<b>06</b>	<b>135173000</b>	<b>0</b>	<b>0</b>	<b>135173000</b>	<b>109935983</b>	<b>9418637</b>	<b>34655654</b>	<b>100517346</b>	
<b>Total</b>	<b>01</b>	<b>852076000</b>	<b>0</b>	<b>0</b>	<b>852076000</b>	<b>626273263</b>	<b>132432478</b>	<b>358235215</b>	<b>493840785</b>	
SH	02	Nishulk Dava Yojana								
GH	01	Nishulk Dava Yojana - Medical College and Associated Group of Hospitals , Jaipur								
V	P	143000000	0	0	143000000	102317225	32518207	73200982	69799018	51.19
<b>Total</b>	<b>01</b>	<b>143000000</b>	<b>0</b>	<b>0</b>	<b>143000000</b>	<b>102317225</b>	<b>32518207</b>	<b>73200982</b>	<b>69799018</b>	
GH	02	Nishulk Dava Yojana - Medical College and Associated Group of Hospitals, Bikaner								
V	P	34001000	0	0	34001000	25039067	59195	9021128	24979872	26.53
<b>Total</b>	<b>02</b>	<b>34001000</b>	<b>0</b>	<b>0</b>	<b>34001000</b>	<b>25039067</b>	<b>59195</b>	<b>9021128</b>	<b>24979872</b>	
GH	03	Nishulk Dava Yojana- Medical College and Associated Group of Hospitals , Udaipur								
V	P	50000000	0	0	50000000	47282031	5317763	8035732	41964268	16.07
<b>Total</b>	<b>03</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>47282031</b>	<b>5317763</b>	<b>8035732</b>	<b>41964268</b>	

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		O	S	R	T					
MH 2210		Medical and Public Health								
SM 05		Medical Education, Training and Research								
MI 800		Other expenditure								
SH 02		Nishulk Dava Yojana								
GH 04		Nishulk Dava Yojana - Medical College and Associated Group of Hospitals , Ajmer								
V	P	31500000	0	0	31500000	26571557	779289	5707732	25792268	18.12
<b>Total</b>	<b>04</b>	<b>31500000</b>	<b>0</b>	<b>0</b>	<b>31500000</b>	<b>26571557</b>	<b>779289</b>	<b>5707732</b>	<b>25792268</b>	
GH 05		Nishulk Dava Yojana - Medical College and Associated Group of Hospitals , Jodhpur								
V	P	55000000	0	0	55000000	42757052	3076932	15319880	39680120	27.85
<b>Total</b>	<b>05</b>	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>42757052</b>	<b>3076932</b>	<b>15319880</b>	<b>39680120</b>	
GH 06		Nishulk Dava Yojana - Medical College and Associated Group of Hospitals , Kota								
V	P	40001000	0	0	40001000	33755350	661100	6906750	33094250	17.27
<b>Total</b>	<b>06</b>	<b>40001000</b>	<b>0</b>	<b>0</b>	<b>40001000</b>	<b>33755350</b>	<b>661100</b>	<b>6906750</b>	<b>33094250</b>	
<b>Total</b>	<b>02</b>	<b>353502000</b>	<b>0</b>	<b>0</b>	<b>353502000</b>	<b>277722282</b>	<b>42412486</b>	<b>118192204</b>	<b>235309796</b>	
<b>Total</b>	<b>800</b>	<b>1205578000</b>	<b>0</b>	<b>0</b>	<b>1205578000</b>	<b>903995545</b>	<b>174844964</b>	<b>476427419</b>	<b>729150581</b>	
<b>Total</b>	<b>05</b>	<b>12741851000</b>	<b>0</b>	<b>0</b>	<b>12741851000</b>	<b>9689073861</b>	<b>1163674503</b>	<b>4216451642</b>	<b>8525399358</b>	
SM 06		Public Health								
MI 001		Direction and Administration								
SH 01		Head Office Establishment - Committed								
V	P	56336000	0	0	56336000	42099162	3873713	18110551	38225449	32.15
<b>Total</b>	<b>01</b>	<b>56336000</b>	<b>0</b>	<b>0</b>	<b>56336000</b>	<b>42099162</b>	<b>3873713</b>	<b>18110551</b>	<b>38225449</b>	
SH 02		Food Safety and Standards Authority								
GH 01		Establishment of Food Safety and Standards Authority Tribunal Court								
V	P	8365000	0	0	8365000	6126718	500030	2738312	5626688	32.74
<b>Total</b>	<b>01</b>	<b>8365000</b>	<b>0</b>	<b>0</b>	<b>8365000</b>	<b>6126718</b>	<b>500030</b>	<b>2738312</b>	<b>5626688</b>	
<b>Total</b>	<b>02</b>	<b>8365000</b>	<b>0</b>	<b>0</b>	<b>8365000</b>	<b>6126718</b>	<b>500030</b>	<b>2738312</b>	<b>5626688</b>	
<b>Total</b>	<b>001</b>	<b>64701000</b>	<b>0</b>	<b>0</b>	<b>64701000</b>	<b>48225880</b>	<b>4373743</b>	<b>20848863</b>	<b>43852137</b>	
MI 003		Training								
SH 01		Public Health Training Institute								
GH 01		Through the Principal Medical College, Jaipur - Committed								
V	P	38370000	0	0	38370000	28609482	5594135	15354653	23015347	40.02
<b>Total</b>	<b>01</b>	<b>38370000</b>	<b>0</b>	<b>0</b>	<b>38370000</b>	<b>28609482</b>	<b>5594135</b>	<b>15354653</b>	<b>23015347</b>	
GH 02		Nursing College, Jodhpur								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 03		Nursing College, Udaipur								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		Nursing College, Ajmer								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 003	Training									
SH 01	Public Health Training Institute									
GH 05	Nursing College, Bikaner									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	05	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 06	Nursing College, Kota									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>38377000</b>	<b>0</b>	<b>0</b>	<b>38377000</b>	<b>28616482</b>	<b>5594135</b>	<b>15354653</b>	<b>23022347</b>	
<b>Total</b>	003	<b>38377000</b>	<b>0</b>	<b>0</b>	<b>38377000</b>	<b>28616482</b>	<b>5594135</b>	<b>15354653</b>	<b>23022347</b>	
MI 101	Prevention and Control of Diseases									
SH 01	National Malaria Eradication Programme									
V P		20102000	0	0	20102000	19467495	551328	1185833	18916167	5.90
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>20103000</b>	<b>0</b>	<b>0</b>	<b>20103000</b>	<b>19468495</b>	<b>551328</b>	<b>1185833</b>	<b>18917167</b>	
SH 05	National Leprosy Control Programme									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	National Programme for prevention of visual defects and blindness control									
GH 20	Prevention of Visual Defects and Blindness Control - Committed									
V P		99770000	0	0	99770000	75398270	7106194	31477924	68292076	31.55
<b>Total</b>	20	<b>99770000</b>	<b>0</b>	<b>0</b>	<b>99770000</b>	<b>75398270</b>	<b>7106194</b>	<b>31477924</b>	<b>68292076</b>	
<b>Total</b>	06	<b>99770000</b>	<b>0</b>	<b>0</b>	<b>99770000</b>	<b>75398270</b>	<b>7106194</b>	<b>31477924</b>	<b>68292076</b>	
SH 11	National Goitre Control Programme									
V P		5000	0	0	5000	5000			5000	.00
<b>Total</b>	11	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
SH 13	National Cancer Control Programme									
V P		300000	0	0	300000	300000			300000	.00
<b>Total</b>	13	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
SH 19	Nishulk Dava Vitran Yojana									
GH 01	Through the Director, Medical and Health Services									
V P		974153000	0	0	974153000	769770187	78475611	282858424	691294576	29.04
<b>Total</b>	01	<b>974153000</b>	<b>0</b>	<b>0</b>	<b>974153000</b>	<b>769770187</b>	<b>78475611</b>	<b>282858424</b>	<b>691294576</b>	
<b>Total</b>	19	<b>974153000</b>	<b>0</b>	<b>0</b>	<b>974153000</b>	<b>769770187</b>	<b>78475611</b>	<b>282858424</b>	<b>691294576</b>	
SH 20	Nishulk Janch Yojana									
GH 01	Through the Director, Medical and Health Services									
V P		857740000	0	0	857740000	645271389	69651653	282120264	575619736	32.89
<b>Total</b>	01	<b>857740000</b>	<b>0</b>	<b>0</b>	<b>857740000</b>	<b>645271389</b>	<b>69651653</b>	<b>282120264</b>	<b>575619736</b>	
<b>Total</b>	20	<b>857740000</b>	<b>0</b>	<b>0</b>	<b>857740000</b>	<b>645271389</b>	<b>69651653</b>	<b>282120264</b>	<b>575619736</b>	

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Grant Number		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 101	Prevention and Control of Diseases									
SH 21	National AIDS Control Programme									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	21	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 22	Swine Flu Control Programme (through the Director, Medical and Health Services, Rajasthan, Jaipur)									
V	P	7006000	0	0	7006000	7006000			7006000	.00
<b>Total</b>	22	<b>7006000</b>	<b>0</b>	<b>0</b>	<b>7006000</b>	<b>7006000</b>	<b>0</b>	<b>0</b>	<b>7006000</b>	
SH 23	National Malaria Eradication Programme									
GH 01	National Malaria Eradication Programme - Committed									
V	P	776837000	0	0	776837000	629969626	38794759	185662133	591174867	23.90
<b>Total</b>	01	<b>776837000</b>	<b>0</b>	<b>0</b>	<b>776837000</b>	<b>629969626</b>	<b>38794759</b>	<b>185662133</b>	<b>591174867</b>	
<b>Total</b>	23	<b>776837000</b>	<b>0</b>	<b>0</b>	<b>776837000</b>	<b>629969626</b>	<b>38794759</b>	<b>185662133</b>	<b>591174867</b>	
SH 24	National Leprosy Control Programme									
GH 01	National Laprocy Control Programme - Committed									
V	P	55557000	0	0	55557000	46846391	2395117	11105726	44451274	19.99
<b>Total</b>	01	<b>55557000</b>	<b>0</b>	<b>0</b>	<b>55557000</b>	<b>46846391</b>	<b>2395117</b>	<b>11105726</b>	<b>44451274</b>	
<b>Total</b>	24	<b>55557000</b>	<b>0</b>	<b>0</b>	<b>55557000</b>	<b>46846391</b>	<b>2395117</b>	<b>11105726</b>	<b>44451274</b>	
<b>Total</b>	101	<b>2791473000</b>	<b>0</b>	<b>0</b>	<b>2791473000</b>	<b>2194037358</b>	<b>196974662</b>	<b>794410304</b>	<b>1997062696</b>	
MI 102	Prevention of food adulteration									
SH 01	Prevention of food adulteration									
GH 01	Prevention of food adulteration - Committed									
V	P	17711000	0	0	17711000	14989373	587438	3309065	14401935	18.68
<b>Total</b>	01	<b>17711000</b>	<b>0</b>	<b>0</b>	<b>17711000</b>	<b>14989373</b>	<b>587438</b>	<b>3309065</b>	<b>14401935</b>	
<b>Total</b>	01	<b>17711000</b>	<b>0</b>	<b>0</b>	<b>17711000</b>	<b>14989373</b>	<b>587438</b>	<b>3309065</b>	<b>14401935</b>	
<b>Total</b>	102	<b>17711000</b>	<b>0</b>	<b>0</b>	<b>17711000</b>	<b>14989373</b>	<b>587438</b>	<b>3309065</b>	<b>14401935</b>	
MI 104	Drug Control									
SH 01	Drug Control Establishment									
GH 01	Through the Director, Medical and Health Services									
V	P	23743000	0	0	23743000	12331391	3390524	14802133	8940867	62.34
<b>Total</b>	01	<b>23743000</b>	<b>0</b>	<b>0</b>	<b>23743000</b>	<b>12331391</b>	<b>3390524</b>	<b>14802133</b>	<b>8940867</b>	
GH 03	Through the Director, Medical and Health Services - Committed									
V	P	118277000	0	0	118277000	78618118	13025922	52684804	65592196	44.54
<b>Total</b>	03	<b>118277000</b>	<b>0</b>	<b>0</b>	<b>118277000</b>	<b>78618118</b>	<b>13025922</b>	<b>52684804</b>	<b>65592196</b>	
GH 04	Drug Control Establishment, Ayurveda - Committed									
V	P	13930000	0	0	13930000	10210613	682868	4402255	9527745	31.60
<b>Total</b>	04	<b>13930000</b>	<b>0</b>	<b>0</b>	<b>13930000</b>	<b>10210613</b>	<b>682868</b>	<b>4402255</b>	<b>9527745</b>	
<b>Total</b>	01	<b>155950000</b>	<b>0</b>	<b>0</b>	<b>155950000</b>	<b>101160122</b>	<b>17099314</b>	<b>71889192</b>	<b>84060808</b>	
SH 02	Diploma Course of Pharmacy									

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 104	Drug Control									
SH 02	Diploma Course of Pharmacy									
V P		200000	0	0	200000	200000		200000		.00
<b>Total</b>	<b>02</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH 03	Diploma Course of Pharmacy									
GH 01	Diploma Course of Pharmacy - Committed									
V P		14674000	0	0	14674000	10737943	915440	4851497	9822503	33.06
<b>Total</b>	<b>01</b>	<b>14674000</b>	<b>0</b>	<b>0</b>	<b>14674000</b>	<b>10737943</b>	<b>915440</b>	<b>4851497</b>	<b>9822503</b>	
<b>Total</b>	<b>03</b>	<b>14674000</b>	<b>0</b>	<b>0</b>	<b>14674000</b>	<b>10737943</b>	<b>915440</b>	<b>4851497</b>	<b>9822503</b>	
SH 04	Strengthening of Drug Regulatory System									
GH 01	Through the Drug Controller									
V P		44370000	0	0	44370000	44370000			44370000	.00
V C		66600000	0	0	66600000	66600000			66600000	.00
<b>Total</b>	<b>01</b>	<b>110970000</b>	<b>0</b>	<b>0</b>	<b>110970000</b>	<b>110970000</b>	<b>0</b>	<b>0</b>	<b>110970000</b>	
<b>Total</b>	<b>04</b>	<b>110970000</b>	<b>0</b>	<b>0</b>	<b>110970000</b>	<b>110970000</b>	<b>0</b>	<b>0</b>	<b>110970000</b>	
<b>Total</b>	<b>104</b>	<b>281794000</b>	<b>0</b>	<b>0</b>	<b>281794000</b>	<b>223068065</b>	<b>18014754</b>	<b>76740689</b>	<b>205053311</b>	
MI 107	Public Health Laboratories									
SH 01	Bacteriological Laboratories									
V P		10482000	0	0	10482000	10026690	2018329	2473639	8008361	23.60
<b>Total</b>	<b>01</b>	<b>10482000</b>	<b>0</b>	<b>0</b>	<b>10482000</b>	<b>10026690</b>	<b>2018329</b>	<b>2473639</b>	<b>8008361</b>	
SH 02	Bacteriological Laboratories									
GH 01	Bacteria Related Laboratory - Committed									
V P		48893000	0	0	48893000	36547208	3157013	15502805	33390195	31.71
<b>Total</b>	<b>01</b>	<b>48893000</b>	<b>0</b>	<b>0</b>	<b>48893000</b>	<b>36547208</b>	<b>3157013</b>	<b>15502805</b>	<b>33390195</b>	
<b>Total</b>	<b>02</b>	<b>48893000</b>	<b>0</b>	<b>0</b>	<b>48893000</b>	<b>36547208</b>	<b>3157013</b>	<b>15502805</b>	<b>33390195</b>	
<b>Total</b>	<b>107</b>	<b>59375000</b>	<b>0</b>	<b>0</b>	<b>59375000</b>	<b>46573898</b>	<b>5175342</b>	<b>17976444</b>	<b>41398556</b>	
MI 112	Public Health Education									
SH 01	Health Education									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>112</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 190	Assistance to Public Sector and Other Undertakings									
SH 01	Assistance to Public Sector and other Undertakings									
GH 01	Assistance to Rajasthan Medical Services Corporation									
V P		2796794000	0	0	2796794000	2097596000		699198000	2097596000	25.00
<b>Total</b>	<b>01</b>	<b>2796794000</b>	<b>0</b>	<b>0</b>	<b>2796794000</b>	<b>2097596000</b>	<b>0</b>	<b>699198000</b>	<b>2097596000</b>	
<b>Total</b>	<b>01</b>	<b>2796794000</b>	<b>0</b>	<b>0</b>	<b>2796794000</b>	<b>2097596000</b>	<b>0</b>	<b>699198000</b>	<b>2097596000</b>	
<b>Total</b>	<b>190</b>	<b>2796794000</b>	<b>0</b>	<b>0</b>	<b>2796794000</b>	<b>2097596000</b>	<b>0</b>	<b>699198000</b>	<b>2097596000</b>	
MI 196	Assistance to Zila Parishads/ District level Panchayats									



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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 196	Assistance to Zila Parishads/ District level Panchayats									
SH 01	District level Establishment									
GH 02	National Leprosy Control Programme - Committed									
V	P	14000	0	0	14000	14000		14000		.00
<b>Total</b>	<b>02</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
<b>Total</b>	<b>01</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
<b>Total</b>	<b>196</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
MI 197	Assistance to Block Panchayats/ Intermediate level Panchayats									
SH 01	Block level Establishment									
GH 01	Block Chief Medical Officer									
V	P	40152000	0	0	40152000	36633803	1771223	5289420	34862580	13.17
<b>Total</b>	<b>01</b>	<b>40152000</b>	<b>0</b>	<b>0</b>	<b>40152000</b>	<b>36633803</b>	<b>1771223</b>	<b>5289420</b>	<b>34862580</b>	
GH 02	Block Chief Medical Officer - Committed									
V	P	1161751000	0	0	1161751000	860768377	92874232	393856855	767894145	33.90
<b>Total</b>	<b>02</b>	<b>1161751000</b>	<b>0</b>	<b>0</b>	<b>1161751000</b>	<b>860768377</b>	<b>92874232</b>	<b>393856855</b>	<b>767894145</b>	
<b>Total</b>	<b>01</b>	<b>1201903000</b>	<b>0</b>	<b>0</b>	<b>1201903000</b>	<b>897402180</b>	<b>94645455</b>	<b>399146275</b>	<b>802756725</b>	
<b>Total</b>	<b>197</b>	<b>1201903000</b>	<b>0</b>	<b>0</b>	<b>1201903000</b>	<b>897402180</b>	<b>94645455</b>	<b>399146275</b>	<b>802756725</b>	
MI 800	Other expenditure									
SH 01	Self Financed Schemes									
GH 01	Nursing College Associated with District Hospitals									
V	P	13000	0	0	13000	13000			13000	.00
<b>Total</b>	<b>01</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
<b>Total</b>	<b>01</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
SH 02	Grants to councils etc. related to Medical Services									
GH 01	Rajasthan Co-Medical Council									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 03	Humens Resources in Health Sector									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Public Health Insurance Scheme									
GH 01	Through the Director, Medical and Health Services									
V	P	4416991000	0	0	4416991000	2460946000		1956045000	2460946000	44.28
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>4416992000</b>	<b>0</b>	<b>0</b>	<b>4416992000</b>	<b>2460947000</b>	<b>0</b>	<b>1956045000</b>	<b>2460947000</b>	
<b>Total</b>	<b>04</b>	<b>4416992000</b>	<b>0</b>	<b>0</b>	<b>4416992000</b>	<b>2460947000</b>	<b>0</b>	<b>1956045000</b>	<b>2460947000</b>	
SH 90	Payment of compensation under Guaranteed Delivery of Public Services Act									
GH 01	Payment of Compensation- Director, Medical and Health Services- Committed									

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		O	S	R	T					
MH	2210	Medical and Public Health								
SM	06	Public Health								
MI	800	Other expenditure								
SH	90	Payment of compensation under Guaranteed Delivery of Public Services Act								
GH	01	Payment of Compensation- Director, Medical and Health Services- Committed								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>4417010000</b>	<b>0</b>	<b>0</b>	<b>4417010000</b>	<b>2460965000</b>	<b>0</b>	<b>1956045000</b>	<b>2460965000</b>	
<b>Total</b>	<b>06</b>	<b>11669153000</b>	<b>0</b>	<b>0</b>	<b>11669153000</b>	<b>8011489236</b>	<b>325365529</b>	<b>3983029293</b>	<b>7686123707</b>	
<b>Total</b>	<b>2210</b>	<b>77963511000</b>	<b>0</b>	<b>0</b>	<b>77963511000</b>	<b>55864291314</b>	<b>5987694641</b>	<b>28086914327</b>	<b>49876596673</b>	
MH	2211	Family Welfare								
MI	001	Direction and Administration								
SH	01	State Secretariat Cell								
V	P	1265000	0	0	1265000	1263106		1894	1263106	.15
V	C	1863000	0	0	1863000	1362428		500572	1362428	26.87
<b>Total</b>	<b>01</b>	<b>3128000</b>	<b>0</b>	<b>0</b>	<b>3128000</b>	<b>2625534</b>	<b>0</b>	<b>502466</b>	<b>2625534</b>	
SH	02	State Family Welfare Bureau								
V	P	45858000	0	0	45858000	34901421	4430123	15386702	30471298	33.55
V	C	63606000	0	0	63606000	44452045	1953663	21107618	42498382	33.18
<b>Total</b>	<b>02</b>	<b>109464000</b>	<b>0</b>	<b>0</b>	<b>109464000</b>	<b>79353466</b>	<b>6383786</b>	<b>36494320</b>	<b>72969680</b>	
SH	03	District Family Welfare Bureau								
GH	01	Family Welfare Bureau - Committed								
V	P	16182000	0	0	16182000	11514313	1306397	5974084	10207916	36.92
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>16183000</b>	<b>0</b>	<b>0</b>	<b>16183000</b>	<b>11515313</b>	<b>1306397</b>	<b>5974084</b>	<b>10208916</b>	
<b>Total</b>	<b>03</b>	<b>16183000</b>	<b>0</b>	<b>0</b>	<b>16183000</b>	<b>11515313</b>	<b>1306397</b>	<b>5974084</b>	<b>10208916</b>	
<b>Total</b>	<b>001</b>	<b>128775000</b>	<b>0</b>	<b>0</b>	<b>128775000</b>	<b>93494313</b>	<b>7690183</b>	<b>42970870</b>	<b>85804130</b>	
MI	003	Training								
SH	01	Regional Health and Family Welfare Training Centre								
V	P	16270000	0	0	16270000	12371625	604752	4503127	11766873	27.68
V	C	25604000	0	0	25604000	18388728	1991558	9206830	16397170	35.96
<b>Total</b>	<b>01</b>	<b>41874000</b>	<b>0</b>	<b>0</b>	<b>41874000</b>	<b>30760353</b>	<b>2596310</b>	<b>13709957</b>	<b>28164043</b>	
SH	02	Training of Auxiliary Nurses, Midwife Dai and Female Health Supervisors								
V	P	118393000	0	0	118393000	91844413	8930146	35478733	82914267	29.97
V	C	177506000	0	0	177506000	135262591	9621237	51864646	125641354	29.22
<b>Total</b>	<b>02</b>	<b>295899000</b>	<b>0</b>	<b>0</b>	<b>295899000</b>	<b>227107004</b>	<b>18551383</b>	<b>87343379</b>	<b>208555621</b>	
<b>Total</b>	<b>003</b>	<b>337773000</b>	<b>0</b>	<b>0</b>	<b>337773000</b>	<b>257867357</b>	<b>21147693</b>	<b>101053336</b>	<b>236719664</b>	
MI	102	Urban Family Welfare Services								
SH	01	Urban Family Welfare Centre prevalent by the State Government								
V	P	265400000	0	0	265400000	190189217	19097844	94308627	171091373	35.53

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		O	S	R	T					
MH	2211	Family Welfare								
MI	102	Urban Family Welfare Services								
SH	01	Urban Family Welfare Centre prevalent by the State Government								
V	C	136004000	0	0	136004000	93515264	18581369	61070105	74933895	44.90
<b>Total</b>	<b>01</b>	<b>401404000</b>	<b>0</b>	<b>0</b>	<b>401404000</b>	<b>283704481</b>	<b>37679213</b>	<b>155378732</b>	<b>246025268</b>	
SH	02	Urban Family Welfare Centre prevalent by the Autonomous Institutions and Voluntary Organisations								
V	C	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>102</b>	<b>406404000</b>	<b>0</b>	<b>0</b>	<b>406404000</b>	<b>288704481</b>	<b>37679213</b>	<b>155378732</b>	<b>251025268</b>	
MI	104	Transport								
SH	01	Funds for Petrol, Oil Lubricant and major repairs of Vehicles								
GH	03	District Family Welfare Bureau								
V	P	5000000	0	0	5000000	4444226	31536	587310	4412690	11.75
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>5002000</b>	<b>0</b>	<b>0</b>	<b>5002000</b>	<b>4446226</b>	<b>31536</b>	<b>587310</b>	<b>4414690</b>	
<b>Total</b>	<b>01</b>	<b>5002000</b>	<b>0</b>	<b>0</b>	<b>5002000</b>	<b>4446226</b>	<b>31536</b>	<b>587310</b>	<b>4414690</b>	
SH	02	State Health Transport Organisation								
C	P	5000000	0	0	5000000	4100625	230000	1129375	3870625	22.59
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4100625</b>	<b>230000</b>	<b>1129375</b>	<b>3870625</b>	
<b>Total</b>	<b>104</b>	<b>10002000</b>	<b>0</b>	<b>0</b>	<b>10002000</b>	<b>8546851</b>	<b>261536</b>	<b>1716685</b>	<b>8285315</b>	
MI	105	Compensation								
SH	03	Measures for Population Control								
GH	01	Raj Lakshmi Unit Scheme								
V	P	4000000	0	0	4000000	3310000	180000	870000	3130000	21.75
<b>Total</b>	<b>01</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>3310000</b>	<b>180000</b>	<b>870000</b>	<b>3130000</b>	
GH	06	Implementation of New Population Policy								
V	P	38331000	0	0	38331000	2000		38329000	2000	99.99
<b>Total</b>	<b>06</b>	<b>38331000</b>	<b>0</b>	<b>0</b>	<b>38331000</b>	<b>2000</b>	<b>0</b>	<b>38329000</b>	<b>2000</b>	
GH	07	Assistance to B.P.L. Women on first delivery								
V	P	10000000	0	0	10000000	7232130	798445	3566315	6433685	35.66
<b>Total</b>	<b>07</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>7232130</b>	<b>798445</b>	<b>3566315</b>	<b>6433685</b>	
GH	11	Compensation in unsuccessful Sterilisation Cases								
V	P	20000000	0	0	20000000	13790000	540000	6750000	13250000	33.75
<b>Total</b>	<b>11</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>13790000</b>	<b>540000</b>	<b>6750000</b>	<b>13250000</b>	
GH	12	Subh Lakshmi Yojana								
V	P	487800000	0	0	487800000	365850000		121950000	365850000	25.00
<b>Total</b>	<b>12</b>	<b>487800000</b>	<b>0</b>	<b>0</b>	<b>487800000</b>	<b>365850000</b>	<b>0</b>	<b>121950000</b>	<b>365850000</b>	
<b>Total</b>	<b>03</b>	<b>560131000</b>	<b>0</b>	<b>0</b>	<b>560131000</b>	<b>390184130</b>	<b>1518445</b>	<b>171465315</b>	<b>388665685</b>	
<b>Total</b>	<b>105</b>	<b>560131000</b>	<b>0</b>	<b>0</b>	<b>560131000</b>	<b>390184130</b>	<b>1518445</b>	<b>171465315</b>	<b>388665685</b>	
MI	196	Assistance to Zila Parishads / District level Panchayats								

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		O	S	R	T					
MH	2211	Family Welfare								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	01	District level Establishment								
GH	01	District Family Welfare Bureau								
V	P	589801000	0	0	589801000	402002119.2	61904937	249703817.8	340097182.2	42.34
V	C	327506000	0	0	327506000	226740245.8	28879948	129645702.2	197860297.8	39.59
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>917308000</b>	<b>0</b>	<b>0</b>	<b>917308000</b>	<b>628743365</b>	<b>90784885</b>	<b>379349520</b>	<b>537958480</b>	
<b>Total</b>	<b>01</b>	<b>917308000</b>	<b>0</b>	<b>0</b>	<b>917308000</b>	<b>628743365</b>	<b>90784885</b>	<b>379349520</b>	<b>537958480</b>	
<b>Total</b>	<b>196</b>	<b>917308000</b>	<b>0</b>	<b>0</b>	<b>917308000</b>	<b>628743365</b>	<b>90784885</b>	<b>379349520</b>	<b>537958480</b>	
MI	197	Assistance to Block Panchayats/ Intermediate level Panchayats								
SH	01	Block level Establishment								
GH	01	Rural Family Welfare Centre on Primary Health Centres - Committed								
V	P	503722000	0	0	503722000	400286827	29556945	132992118	370729882	26.40
<b>Total</b>	<b>01</b>	<b>503722000</b>	<b>0</b>	<b>0</b>	<b>503722000</b>	<b>400286827</b>	<b>29556945</b>	<b>132992118</b>	<b>370729882</b>	
GH	02	Rural Sub-Centres								
V	P	3135700000	0	0	3135700000	2338372088.2	229193574.4	1026521486.2	2109178513.8	32.74
V	C	4390503000	0	0	4390503000	3204423024.8	335536166.6	1521616141.8	2868886858.2	34.66
<b>Total</b>	<b>02</b>	<b>7526203000</b>	<b>0</b>	<b>0</b>	<b>7526203000</b>	<b>5542795113</b>	<b>564729741</b>	<b>2548137628</b>	<b>4978065372</b>	
<b>Total</b>	<b>01</b>	<b>8029925000</b>	<b>0</b>	<b>0</b>	<b>8029925000</b>	<b>5943081940</b>	<b>594286686</b>	<b>2681129746</b>	<b>5348795254</b>	
<b>Total</b>	<b>197</b>	<b>8029925000</b>	<b>0</b>	<b>0</b>	<b>8029925000</b>	<b>5943081940</b>	<b>594286686</b>	<b>2681129746</b>	<b>5348795254</b>	
MI	200	Other Services and Supplies								
SH	01	Conventional Contraceptives								
V	C	140000000	0	0	140000000	140000000			140000000	.00
<b>Total</b>	<b>01</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	
<b>Total</b>	<b>200</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	
MI	800	Other expenditure								
SH	02	National Rural Health Mission (NRHM)								
GH	01	B.P.L. Mukhya Mantri Jeevan Raksha Kosh								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	State wide Emergency Ambulance Service (EMRI)								
V	P	566700000	0	0	566700000	378200000		188500000	378200000	33.26
V	C	113358000	0	0	113358000	113358000			113358000	.00
<b>Total</b>	<b>02</b>	<b>680058000</b>	<b>0</b>	<b>0</b>	<b>680058000</b>	<b>491558000</b>	<b>0</b>	<b>188500000</b>	<b>491558000</b>	
GH	03	National Rural Health Mission (NRHM)								
V	P	4097700000	0	0	4097700000	3213170000	1654895000	2539425000	1558275000	61.97
V	C	7646600000	0	0	7646600000	6522885000		1123715000	6522885000	14.70
<b>Total</b>	<b>03</b>	<b>11744300000</b>	<b>0</b>	<b>0</b>	<b>11744300000</b>	<b>9736055000</b>	<b>1654895000</b>	<b>3663140000</b>	<b>8081160000</b>	
GH	04	Stock Management Programme								
V	P	1000	0	0	1000	1000			1000	.00

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		O	S	R	T					
MH 2211	Family Welfare									
MI 800	Other expenditure									
SH 02	National Rural Health Mission (NRHM)									
GH 04	Stock Management Programme									
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>12424360000</b>	<b>0</b>	<b>0</b>	<b>12424360000</b>	<b>10227615000</b>	<b>1654895000</b>	<b>3851640000</b>	<b>8572720000</b>	
SH 03	National Urban Health Mission (NUHM)									
GH 02	State wide Emergency Ambulance Service (EMRI)									
V	P	1000	0	0	1000	1000				.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	National Urban Health Mission (NUHM)									
V	P	390600000	0	0	390600000	390600000			390600000	.00
V	C	586000000	0	0	586000000	586000000			586000000	.00
<b>Total</b>	03	<b>976600000</b>	<b>0</b>	<b>0</b>	<b>976600000</b>	<b>976600000</b>	<b>0</b>	<b>0</b>	<b>976600000</b>	
<b>Total</b>	03	<b>976601000</b>	<b>0</b>	<b>0</b>	<b>976601000</b>	<b>976601000</b>	<b>0</b>	<b>0</b>	<b>976601000</b>	
SH 04	Scheme to develop labour Center									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 05	Management of Community based Malnourished Children									
V	P	5289000	0	0	5289000	5289000			5289000	.00
<b>Total</b>	05	<b>5289000</b>	<b>0</b>	<b>0</b>	<b>5289000</b>	<b>5289000</b>	<b>0</b>	<b>0</b>	<b>5289000</b>	
SH 06	Effective Monitoring of Health and Family Welfare Programmes									
GH 01	Training of ASHA / ANM on Pilot basis through Tablet PC									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	06	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 07	Scheme of Health and Hygiene of Adolescent girls									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	07	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 08	Child Health Programme									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 09	Distribution of Baby Kit to new born girls in government hospitals									
GH 01	Indira Priyadarshini Baby Kit distribution									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>13406259000</b>	<b>0</b>	<b>0</b>	<b>13406259000</b>	<b>11209514000</b>	<b>1654895000</b>	<b>3851640000</b>	<b>9554619000</b>	
<b>Total</b>	2211	<b>23936577000</b>	<b>0</b>	<b>0</b>	<b>23936577000</b>	<b>18960136437</b>	<b>2408263641</b>	<b>7384704204</b>	<b>16551872796</b>	
MH 3606	Aid Materials and Equipments									
MI 800	Other expenditure									

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		O	S	R	T					
MH	3606	Aid Materials and Equipments								
MI	800	Other expenditure								
SH	01	Other expenditure								
GH	01	External aid in the form of kinds - committed								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	3606	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	4210	Capital Outlay on Medical and Public Health								
SM	01	Urban Health Services								
MI	110	Hospital and Dispensaries								
SH	03	Through the Ayurved Department								
V	P	256000	0	0	256000	256000		256000	.00	
<b>Total</b>	03	<b>256000</b>	<b>0</b>	<b>0</b>	<b>256000</b>	<b>256000</b>	<b>0</b>	<b>0</b>	<b>256000</b>	
SH	07	Construction works through the Medical and Health Department								
GH	01	Construction Works								
V	P	301638000	0	0	301638000	261896000	39742000	261896000	13.18	
<b>Total</b>	01	<b>301638000</b>	<b>0</b>	<b>0</b>	<b>301638000</b>	<b>261896000</b>	<b>0</b>	<b>39742000</b>	<b>261896000</b>	
<b>Total</b>	07	<b>301638000</b>	<b>0</b>	<b>0</b>	<b>301638000</b>	<b>261896000</b>	<b>0</b>	<b>39742000</b>	<b>261896000</b>	
SH	10	Hospital and Dispensaries - Homeopathy								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	11	Hospital and Dispensaries - Unani								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	14	Hospital and Dispensaries Mobile Units								
GH	01	Mobile Surgical Unit, Jaipur								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	15	Strengthening of Drug Regulatory System								
GH	01	Through the Drug Controller								
V	P	34300000	0	0	34300000	34300000		34300000	.00	
V	C	86900000	0	0	86900000	86900000		86900000	.00	
<b>Total</b>	01	<b>121200000</b>	<b>0</b>	<b>0</b>	<b>121200000</b>	<b>121200000</b>	<b>0</b>	<b>0</b>	<b>121200000</b>	
<b>Total</b>	15	<b>121200000</b>	<b>0</b>	<b>0</b>	<b>121200000</b>	<b>121200000</b>	<b>0</b>	<b>0</b>	<b>121200000</b>	
<b>Total</b>	110	<b>423097000</b>	<b>0</b>	<b>0</b>	<b>423097000</b>	<b>383355000</b>	<b>0</b>	<b>39742000</b>	<b>383355000</b>	
<b>Total</b>	01	<b>423097000</b>	<b>0</b>	<b>0</b>	<b>423097000</b>	<b>383355000</b>	<b>0</b>	<b>39742000</b>	<b>383355000</b>	

Month & Year of Account		8 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 02		Rural Health Services (Directorate of Medical and Health Services)								
MI 800		Other expenditure								
SH 02		NABARD Loan based Schemes								
GH 01		Construction of Health Sub-Centres								
V	P	81700000	0	0	81700000	54500000	27200000	54500000	33.29	
<b>Total</b>	<b>01</b>	<b>81700000</b>	<b>0</b>	<b>0</b>	<b>81700000</b>	<b>54500000</b>	<b>0</b>	<b>27200000</b>	<b>54500000</b>	
GH 02		Construction of Primary Health Sub-Centres								
V	P	507400000	0	0	507400000	338300000	169100000	338300000	33.33	
<b>Total</b>	<b>02</b>	<b>507400000</b>	<b>0</b>	<b>0</b>	<b>507400000</b>	<b>338300000</b>	<b>0</b>	<b>169100000</b>	<b>338300000</b>	
GH 03		Construction of Community Health Centres								
V	P	295300000	0	0	295300000	196900000	98400000	196900000	33.32	
<b>Total</b>	<b>03</b>	<b>295300000</b>	<b>0</b>	<b>0</b>	<b>295300000</b>	<b>196900000</b>	<b>0</b>	<b>98400000</b>	<b>196900000</b>	
<b>Total</b>	<b>02</b>	<b>884400000</b>	<b>0</b>	<b>0</b>	<b>884400000</b>	<b>589700000</b>	<b>0</b>	<b>294700000</b>	<b>589700000</b>	
<b>Total</b>	<b>800</b>	<b>884400000</b>	<b>0</b>	<b>0</b>	<b>884400000</b>	<b>589700000</b>	<b>0</b>	<b>294700000</b>	<b>589700000</b>	
<b>Total</b>	<b>02</b>	<b>884400000</b>	<b>0</b>	<b>0</b>	<b>884400000</b>	<b>589700000</b>	<b>0</b>	<b>294700000</b>	<b>589700000</b>	
SM 03		Medical Education.Training and Research								
MI 105		Allopathy								
SH 07		Other expenditure								
GH 01		Medical College, Jaipur								
V	P	205148000	0	0	205148000	205154250	87275044	117879206	42.54	
<b>Total</b>	<b>01</b>	<b>205148000</b>	<b>0</b>	<b>0</b>	<b>205148000</b>	<b>205154250</b>	<b>87275044</b>	<b>117879206</b>		
GH 02		Medical College, Bikaner								
V	P	3000	0	0	3000	3000		3000	.00	
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 03		Medical College, Udaipur								
V	P	35002000	0	0	35002000	35002000		35002000	.00	
<b>Total</b>	<b>03</b>	<b>35002000</b>	<b>0</b>	<b>0</b>	<b>35002000</b>	<b>35002000</b>	<b>0</b>	<b>0</b>	<b>35002000</b>	
GH 04		Medical College, Ajmer								
V	P	3000	0	0	3000	3000		3000	.00	
<b>Total</b>	<b>04</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 05		Medical College, Jodhpur								
V	P	37901000	0	0	37901000	32565621	5335379	32565621	14.08	
<b>Total</b>	<b>05</b>	<b>37901000</b>	<b>0</b>	<b>0</b>	<b>37901000</b>	<b>32565621</b>	<b>0</b>	<b>5335379</b>	<b>32565621</b>	
GH 06		Medical College, Kota								
V	P	90000000	0	0	90000000	90000000	17409987	72590013	19.34	
<b>Total</b>	<b>06</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>90000000</b>	<b>17409987</b>	<b>17409987</b>	<b>72590013</b>	
GH 07		Medical Education Directorate								
V	P	3000	0	0	3000	3000		3000	.00	
<b>Total</b>	<b>07</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>07</b>	<b>368060000</b>	<b>0</b>	<b>0</b>	<b>368060000</b>	<b>362730871</b>	<b>104685031</b>	<b>110014160</b>	<b>258045840</b>	

Month & Year of Account		8 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	03	Medical Education.Training and Research								
MI	105	Allopathy								
SH	12	State Cancer Institute								
GH	01	S.M.S. Medical College, Jaipur								
V	P	174091000	0	0	174091000	174091000		174091000	.00	
V	C	93601000	0	0	93601000	93601000		93601000	.00	
<b>Total</b>	<b>01</b>	<b>267692000</b>	<b>0</b>	<b>0</b>	<b>267692000</b>	<b>267692000</b>	<b>0</b>	<b>267692000</b>		
<b>Total</b>	<b>12</b>	<b>267692000</b>	<b>0</b>	<b>0</b>	<b>267692000</b>	<b>267692000</b>	<b>0</b>	<b>267692000</b>		
SH	13	Tertiary Cancer Care Centre								
GH	01	Medical College, Bikaner								
V	P	33175000	0	0	33175000	33175000		33175000	.00	
V	C	15394000	0	0	15394000	6749500	8644500	6749500	56.15	
<b>Total</b>	<b>01</b>	<b>48569000</b>	<b>0</b>	<b>0</b>	<b>48569000</b>	<b>39924500</b>	<b>0</b>	<b>39924500</b>		
<b>Total</b>	<b>13</b>	<b>48569000</b>	<b>0</b>	<b>0</b>	<b>48569000</b>	<b>39924500</b>	<b>0</b>	<b>39924500</b>		
SH	14	National Mental Health Scheme								
GH	01	Medical College, Bikaner								
V	C	45000000	0	0	45000000	38751100	6248900	38751100	13.89	
<b>Total</b>	<b>01</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>38751100</b>	<b>0</b>	<b>38751100</b>		
<b>Total</b>	<b>14</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>38751100</b>	<b>0</b>	<b>38751100</b>		
SH	15	Acceleration in UG seats								
GH	01	Medical College, Kota								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>4000</b>		
GH	02	Medical College, Udaipur								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>4000</b>		
GH	03	Medical College, Ajmer								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>4000</b>		
<b>Total</b>	<b>15</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	<b>12000</b>	<b>0</b>	<b>12000</b>		
SH	16	Elevation Phase III of Medical College under PMSSY								
GH	01	Medical College, Udaipur								
V	P	103001000	0	0	103001000	1000	103000000	1000	100.00	
<b>Total</b>	<b>01</b>	<b>103001000</b>	<b>0</b>	<b>0</b>	<b>103001000</b>	<b>1000</b>	<b>0</b>	<b>103000000</b>		
GH	02	Medical College, Kota								
V	P	103001000	0	0	103001000	1000	103000000	1000	100.00	
<b>Total</b>	<b>02</b>	<b>103001000</b>	<b>0</b>	<b>0</b>	<b>103001000</b>	<b>1000</b>	<b>0</b>	<b>103000000</b>		



Month & Year of Account		8 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210	Capital Outlay on Medical and Public Health									
SM 03	Medical Education.Training and Research									
MI 105	Allopathy									
SH 16	Elevation Phase III of Medical College under PMSSY									
GH 03	Medical College, Bikaner									
V P		103000000	0	0	103000000	50000000	50000000	103000000	0	100.00
<b>Total</b>	03	<b>103000000</b>	<b>0</b>	<b>0</b>	<b>103000000</b>	<b>50000000</b>	<b>50000000</b>	<b>103000000</b>	<b>0</b>	
<b>Total</b>	16	<b>309002000</b>	<b>0</b>	<b>0</b>	<b>309002000</b>	<b>50002000</b>	<b>50000000</b>	<b>309000000</b>	<b>2000</b>	
SH 17	Elevation phase IV of medical colleges under PMSSY									
GH 01	Medical College, Jaipur									
V P		105001000	0	0	105001000	1000		105000000	1000	100.00
<b>Total</b>	01	<b>105001000</b>	<b>0</b>	<b>0</b>	<b>105001000</b>	<b>1000</b>	<b>0</b>	<b>105000000</b>	<b>1000</b>	
<b>Total</b>	17	<b>105001000</b>	<b>0</b>	<b>0</b>	<b>105001000</b>	<b>1000</b>	<b>0</b>	<b>105000000</b>	<b>1000</b>	
SH 18	Strengthening and Elevation of medical colleges for Accretion in PG seats in State Government Phase II									
GH 01	S.M.S. Medical College, Jaipur									
V P		2000	0	0	2000	2000			2000	.00
V C		70000000	0	0	70000000	70000000			70000000	.00
<b>Total</b>	01	<b>70002000</b>	<b>0</b>	<b>0</b>	<b>70002000</b>	<b>70002000</b>	<b>0</b>	<b>0</b>	<b>70002000</b>	
GH 02	Medical College, Bikaner									
V P		2000	0	0	2000	2000			2000	.00
V C		2000	0	0	2000	2000			2000	.00
<b>Total</b>	02	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH 03	Medical College, Jodhpur									
V P		2000	0	0	2000	2000			2000	.00
V C		2000	0	0	2000	2000			2000	.00
<b>Total</b>	03	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	18	<b>70010000</b>	<b>0</b>	<b>0</b>	<b>70010000</b>	<b>70010000</b>	<b>0</b>	<b>0</b>	<b>70010000</b>	
<b>Total</b>	105	<b>1213346000</b>	<b>0</b>	<b>0</b>	<b>1213346000</b>	<b>829123471</b>	<b>154685031</b>	<b>538907560</b>	<b>674438440</b>	
<b>Total</b>	03	<b>1213346000</b>	<b>0</b>	<b>0</b>	<b>1213346000</b>	<b>829123471</b>	<b>154685031</b>	<b>538907560</b>	<b>674438440</b>	
SM 80	General									
MI 190	Investment in Public Sector and Other Undertakings									
SH 01	Investment in Rajasthan Medical Services Corporation									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	80	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	4210	<b>2520844000</b>	<b>0</b>	<b>0</b>	<b>2520844000</b>	<b>1802179471</b>	<b>154685031</b>	<b>873349560</b>	<b>1647494440</b>	
MH 6210	Loans for Medical and Public Health									
SM 03	Medical Education, Training and Reaserch									
MI 105	Allopathy									

Month & Year of Account		8 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6210	Loans for Medical and Public Health								
SM	03	Medical Education, Training and Reaserch								
MI	105	Allopathy								
SH	01	Loans to Medical Universities								
GH	01	Loans to Rajasthan Health Science University, Jaipur								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	105	1000	0	0	1000	1000	0	0	1000	
Total	03	1000	0	0	1000	1000	0	0	1000	
SM	80	General								
MI	190	Loans to Public Sector and Other Undertakings								
SH	01	Loans to Rajasthan Medical Services Corporation								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	80	1000	0	0	1000	1000	0	0	1000	
Total	6210	2000	0	0	2000	2000	0	0	2000	
Total	026	104420935000	0	0	104420935000	76626610222	8550643313	36344968091	68075966909	
Month & Year of Account		8 2019								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2215	Water Supply and Sanitation								
SM	01	Water Supply								
MI	003	Training								
SH	01	Training								
GH	01	Subordinate Engineering Training Institute								
V	P	19315000	0	0	19315000	14399778	1116300	6031522	13283478	31.23
Total	01	19315000	0	0	19315000	14399778	1116300	6031522	13283478	
Total	01	19315000	0	0	19315000	14399778	1116300	6031522	13283478	
Total	003	19315000	0	0	19315000	14399778	1116300	6031522	13283478	
MI	101	Urban Water Supply Programmes								
SH	01	Water Supply Scheme, Ajmer-Committed								
V	P	1858302000	0	0	1858302000	1362520360	119267984	615049624	1243252376	33.10
Total	01	1858302000	0	0	1858302000	1362520360	119267984	615049624	1243252376	
SH	02	Water Supply Scheme, Alwar-Committed								

Month & Year of Account		8 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2215		Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply Programmes								
SH 02		Water Supply Scheme, Alwar-Committed								
V	P	442994000	0	0	442994000	310760622	28437830	160671208	282322792	36.27
<b>Total</b>	<b>02</b>	<b>442994000</b>	<b>0</b>	<b>0</b>	<b>442994000</b>	<b>310760622</b>	<b>28437830</b>	<b>160671208</b>	<b>282322792</b>	
SH 03		Water Supply Scheme, Barmer-Committed								
V	P	53122000	0	0	53122000	35195138	3013504	20940366	32181634	39.42
<b>Total</b>	<b>03</b>	<b>53122000</b>	<b>0</b>	<b>0</b>	<b>53122000</b>	<b>35195138</b>	<b>3013504</b>	<b>20940366</b>	<b>32181634</b>	
SH 04		Water Supply Scheme, Bharatpur-Committed								
V	P	229931000	0	0	229931000	165960892	18125681	82095789	147835211	35.70
<b>Total</b>	<b>04</b>	<b>229931000</b>	<b>0</b>	<b>0</b>	<b>229931000</b>	<b>165960892</b>	<b>18125681</b>	<b>82095789</b>	<b>147835211</b>	
SH 05		Water Supply Scheme, Bhilwara-Committed								
V	P	202867000	0	0	202867000	162802088	9853754	49918666	152948334	24.61
<b>Total</b>	<b>05</b>	<b>202867000</b>	<b>0</b>	<b>0</b>	<b>202867000</b>	<b>162802088</b>	<b>9853754</b>	<b>49918666</b>	<b>152948334</b>	
SH 06		Water Supply Scheme, Bikaner-Committed								
V	P	568728000	0	0	568728000	409048005	36980651	196660646	372067354	34.58
<b>Total</b>	<b>06</b>	<b>568728000</b>	<b>0</b>	<b>0</b>	<b>568728000</b>	<b>409048005</b>	<b>36980651</b>	<b>196660646</b>	<b>372067354</b>	
SH 07		Water Supply Scheme, Jaipur-Committed								
V	P	3024661000	0	0	3024661000	2188319712	203526673	1039867961	1984793039	34.38
<b>Total</b>	<b>07</b>	<b>3024661000</b>	<b>0</b>	<b>0</b>	<b>3024661000</b>	<b>2188319712</b>	<b>203526673</b>	<b>1039867961</b>	<b>1984793039</b>	
SH 08		Water Supply Scheme, Jodhpur-Committed								
V	P	970901000	0	0	970901000	708815756	57206894	319292138	651608862	32.89
<b>Total</b>	<b>08</b>	<b>970901000</b>	<b>0</b>	<b>0</b>	<b>970901000</b>	<b>708815756</b>	<b>57206894</b>	<b>319292138</b>	<b>651608862</b>	
SH 09		Jodhpur Lift Canal, Jodhpur-Committed								
V	P	1454113000	0	0	1454113000	847727156	124686072	731071916	723041084	50.28
<b>Total</b>	<b>09</b>	<b>1454113000</b>	<b>0</b>	<b>0</b>	<b>1454113000</b>	<b>847727156</b>	<b>124686072</b>	<b>731071916</b>	<b>723041084</b>	
SH 10		Water Supply Scheme, Kota-Committed								
V	P	768232000	0	0	768232000	528950415	60077990	299359575	468872425	38.97
<b>Total</b>	<b>10</b>	<b>768232000</b>	<b>0</b>	<b>0</b>	<b>768232000</b>	<b>528950415</b>	<b>60077990</b>	<b>299359575</b>	<b>468872425</b>	
SH 11		Water Supply Scheme, Udaipur-Committed								
V	P	683191000	0	0	683191000	498327100	42058139	226922039	456268961	33.22
<b>Total</b>	<b>11</b>	<b>683191000</b>	<b>0</b>	<b>0</b>	<b>683191000</b>	<b>498327100</b>	<b>42058139</b>	<b>226922039</b>	<b>456268961</b>	
SH 12		Other Urban Water Supply Schemes-Committed								
V	P	6385519000	0	0	6385519000	4417199558	423071103	2391390545	3994128455	37.45
<b>Total</b>	<b>12</b>	<b>6385519000</b>	<b>0</b>	<b>0</b>	<b>6385519000</b>	<b>4417199558</b>	<b>423071103</b>	<b>2391390545</b>	<b>3994128455</b>	
SH 14		Summer Season Contingency-Committed								
V	P	14002000	0	0	14002000	11829332	904431	3077099	10924901	21.98
<b>Total</b>	<b>14</b>	<b>14002000</b>	<b>0</b>	<b>0</b>	<b>14002000</b>	<b>11829332</b>	<b>904431</b>	<b>3077099</b>	<b>10924901</b>	
SH 15		Water Cess								
GH 01		Grants-in-aid to Rajasthan State Water Pollution Control and Prevention Board - Committed								

Month & Year of Account		8 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2215		Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply Programmes								
SH 15		Water Cess								
GH 01		Grants-in-aid to Rajasthan State Water Pollution Control and Prevention Board - Committed								
V	P	5000000	0	0	5000000	5000000		5000000	.00	
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>5000000</b>		
<b>Total</b>	15	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>5000000</b>		
SH 16		Hiring of vehicles for Inspection of Water Supply Schemes (Urban)								
GH 36		Rent of Vehicles								
V	P	21700000	0	0	21700000	14938190	1806270	8568080	13131920	39.48
<b>Total</b>	36	<b>21700000</b>	<b>0</b>	<b>0</b>	<b>21700000</b>	<b>14938190</b>	<b>1806270</b>	<b>8568080</b>	<b>13131920</b>	
<b>Total</b>	16	<b>21700000</b>	<b>0</b>	<b>0</b>	<b>21700000</b>	<b>14938190</b>	<b>1806270</b>	<b>8568080</b>	<b>13131920</b>	
<b>Total</b>	101	<b>16683263000</b>	<b>0</b>	<b>0</b>	<b>16683263000</b>	<b>11667394324</b>	<b>1129016976</b>	<b>6144885652</b>	<b>10538377348</b>	
MI 102		Rural Water Supply Programmes								
SH 01		Other Rural Water Supply Schemes-Committed								
V	P	16173501000	0	0	16173501000	10814207046	1202025247	6561319201	9612181799	40.57
<b>Total</b>	01	<b>16173501000</b>	<b>0</b>	<b>0</b>	<b>16173501000</b>	<b>10814207046</b>	<b>1202025247</b>	<b>6561319201</b>	<b>9612181799</b>	
SH 02		Accelerated Rural Water Supply Programmes-Committed								
V	P	66727000	0	0	66727000	47537439	4729558	23919119	42807881	35.85
<b>Total</b>	02	<b>66727000</b>	<b>0</b>	<b>0</b>	<b>66727000</b>	<b>47537439</b>	<b>4729558</b>	<b>23919119</b>	<b>42807881</b>	
SH 03		Maintenance under Janta Jal Yojana-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04		Water Supply Scheme, Sahava Gandheli-Committed								
V	P	545120000	0	0	545120000	360620384	42002986	226502602	318617398	41.55
<b>Total</b>	04	<b>545120000</b>	<b>0</b>	<b>0</b>	<b>545120000</b>	<b>360620384</b>	<b>42002986</b>	<b>226502602</b>	<b>318617398</b>	
SH 07		Hiring of vehicles for Inspection of Water Supply Schemes (Rural)								
GH 36		Rent of Vehicles								
V	P	70000000	0	0	70000000	49903751	6568082	26664331	43335669	38.09
<b>Total</b>	36	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>49903751</b>	<b>6568082</b>	<b>26664331</b>	<b>43335669</b>	
<b>Total</b>	07	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>49903751</b>	<b>6568082</b>	<b>26664331</b>	<b>43335669</b>	
SH 08		Summer Contingency								
GH 01		Summer Water Supply								
V	P	882500000	0	0	882500000	608908742	74996327	348587585	533912415	39.50
<b>Total</b>	01	<b>882500000</b>	<b>0</b>	<b>0</b>	<b>882500000</b>	<b>608908742</b>	<b>74996327</b>	<b>348587585</b>	<b>533912415</b>	
<b>Total</b>	08	<b>882500000</b>	<b>0</b>	<b>0</b>	<b>882500000</b>	<b>608908742</b>	<b>74996327</b>	<b>348587585</b>	<b>533912415</b>	
<b>Total</b>	102	<b>17737849000</b>	<b>0</b>	<b>0</b>	<b>17737849000</b>	<b>11881178362</b>	<b>1330322200</b>	<b>7186992838</b>	<b>10550856162</b>	
MI 191		Assistance to Municipal Corporations								
SH 01		For maintenance of Water Supply Schemes-Committed								
V	P	1000	0	0	1000	1000			1000	.00

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Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2215		Water Supply and Sanitation								
SM 01		Water Supply								
MI 191		Assistance to Municipal Corporations								
SH 01		For maintenance of Water Supply Schemes-Committed								
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	191	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 192		Assistance to Municipalities/Municipal Councils								
SH 01		For maintenance of Water Supply Schemes-Committed								
V	P	1000	0	0	1000	1000				.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	192	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 01		Grant to Zila Parishads								
GH 01		Establishment Expenditure - Committed								
V	P	1000	0	0	1000	1000				.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	196	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>34440431000</b>	<b>0</b>	<b>0</b>	<b>34440431000</b>	<b>23562976464</b>	<b>2460455476</b>	<b>13337910012</b>	<b>21102520988</b>	
SM 02		Sewerage and Sanitation								
MI 001		Direction and Administration								
SH 01		Direction								
V	P	151368000	0	0	151368000	102728829	11594738	60233909	91134091	39.79
<b>Total</b>	01	<b>151368000</b>	<b>0</b>	<b>0</b>	<b>151368000</b>	<b>102728829</b>	<b>11594738</b>	<b>60233909</b>	<b>91134091</b>	
SH 02		Supervision-Committed								
V	P	510814000	0	0	510814000	370214238	33551695	174151457	336662543	34.09
<b>Total</b>	02	<b>510814000</b>	<b>0</b>	<b>0</b>	<b>510814000</b>	<b>370214238</b>	<b>33551695</b>	<b>174151457</b>	<b>336662543</b>	
SH 03		Execution								
V	P	509636000	0	0	509636000	362184801	37174102	184625301	325010699	36.23
<b>Total</b>	03	<b>509636000</b>	<b>0</b>	<b>0</b>	<b>509636000</b>	<b>362184801</b>	<b>37174102</b>	<b>184625301</b>	<b>325010699</b>	
SH 04		Shilp Shala								
V	P	452302000	0	0	452302000	307014375	22853234	168140859	284161141	37.17
<b>Total</b>	04	<b>452302000</b>	<b>0</b>	<b>0</b>	<b>452302000</b>	<b>307014375</b>	<b>22853234</b>	<b>168140859</b>	<b>284161141</b>	
SH 05		Labour Welfare-Committed								
V	P	1431000	0	0	1431000	1074902	83644	439742	991258	30.73
<b>Total</b>	05	<b>1431000</b>	<b>0</b>	<b>0</b>	<b>1431000</b>	<b>1074902</b>	<b>83644</b>	<b>439742</b>	<b>991258</b>	
SH 06		Rajasthan Water Supply and Sewerage Management Board-Committed								
V	P	18166000	0	0	18166000	12850448	1269906	6585458	11580542	36.25

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Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2215		Water Supply and Sanitation								
SM 02		Sewerage and Sanitation								
MI 001		Direction and Administration								
SH 06		Rajasthan Water Supply and Sewerage Management Board-Committed								
<b>Total</b>	06	<b>18166000</b>	<b>0</b>	<b>0</b>	<b>18166000</b>	<b>12850448</b>	<b>1269906</b>	<b>6585458</b>	<b>11580542</b>	
SH 07		Financial Advisor and Chief Accounts Officer Organisation-Committed								
V	P	87316000	0	0	87316000	60575552	6262986	33003434	54312566	37.80
<b>Total</b>	07	<b>87316000</b>	<b>0</b>	<b>0</b>	<b>87316000</b>	<b>60575552</b>	<b>6262986</b>	<b>33003434</b>	<b>54312566</b>	
SH 10		Direction								
GH 01		Establishment Charges - Committed								
V	P	454254000	0	0	454254000	326444126	32689664	160499538	293754462	35.33
<b>Total</b>	01	<b>454254000</b>	<b>0</b>	<b>0</b>	<b>454254000</b>	<b>326444126</b>	<b>32689664</b>	<b>160499538</b>	<b>293754462</b>	
<b>Total</b>	10	<b>454254000</b>	<b>0</b>	<b>0</b>	<b>454254000</b>	<b>326444126</b>	<b>32689664</b>	<b>160499538</b>	<b>293754462</b>	
SH 11		Execution								
GH 01		Establishment Charges - Committed								
V	P	3256076000	0	0	3256076000	2369758417	212078818	1098396401	2157679599	33.73
C	P	3720000	0	0	3720000	640350	14577	3094227	625773	83.18
<b>Total</b>	01	<b>3259796000</b>	<b>0</b>	<b>0</b>	<b>3259796000</b>	<b>2370398767</b>	<b>212093395</b>	<b>1101490628</b>	<b>2158305372</b>	
<b>Total</b>	11	<b>3259796000</b>	<b>0</b>	<b>0</b>	<b>3259796000</b>	<b>2370398767</b>	<b>212093395</b>	<b>1101490628</b>	<b>2158305372</b>	
<b>Total</b>	001	<b>5445083000</b>	<b>0</b>	<b>0</b>	<b>5445083000</b>	<b>3913486038</b>	<b>357573364</b>	<b>1889170326</b>	<b>3555912674</b>	
MI 005		Survey and Investigation								
SH 01		Investigation Cell								
V	C	10394000	0	0	10394000	7344399	784319	3833920	6560080	36.89
<b>Total</b>	01	<b>10394000</b>	<b>0</b>	<b>0</b>	<b>10394000</b>	<b>7344399</b>	<b>784319</b>	<b>3833920</b>	<b>6560080</b>	
SH 02		Control Cell-Committed								
V	P	18315000	0	0	18315000	13033458	1151876	6433418	11881582	35.13
<b>Total</b>	02	<b>18315000</b>	<b>0</b>	<b>0</b>	<b>18315000</b>	<b>13033458</b>	<b>1151876</b>	<b>6433418</b>	<b>11881582</b>	
<b>Total</b>	005	<b>28709000</b>	<b>0</b>	<b>0</b>	<b>28709000</b>	<b>20377857</b>	<b>1936195</b>	<b>10267338</b>	<b>18441662</b>	
MI 107		Sewerage Services								
SH 01		Sewerage Treatment Plant, Jaipur-Committed								
V	P	8209000	0	0	8209000	5973474	517264	2752790	5456210	33.53
<b>Total</b>	01	<b>8209000</b>	<b>0</b>	<b>0</b>	<b>8209000</b>	<b>5973474</b>	<b>517264</b>	<b>2752790</b>	<b>5456210</b>	
SH 02		Other Sewerage Schemes-Committed								
V	P	13921000	0	0	13921000	10487929	808942	4242013	9678987	30.47
<b>Total</b>	02	<b>13921000</b>	<b>0</b>	<b>0</b>	<b>13921000</b>	<b>10487929</b>	<b>808942</b>	<b>4242013</b>	<b>9678987</b>	
<b>Total</b>	107	<b>22130000</b>	<b>0</b>	<b>0</b>	<b>22130000</b>	<b>16461403</b>	<b>1326206</b>	<b>6994803</b>	<b>15135197</b>	
MI 192		Assistance to Municipalities/ Municipal Councils								
SH 01		Maintenance of Sewerage Schemes								
GH 01		Grants-in-aid to Municipalities - Committed								
V	P	66000000	0	0	66000000	66000000			66000000	.00
<b>Total</b>	01	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	

Month & Year of Account		8 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2215	Water Supply and Sanitation								
SM	02	Sewerage and Sanitation								
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	01	Maintenance of Sewerage Schemes								
<b>Total</b>	01	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	
<b>Total</b>	192	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	
MI	800	Other expenditure								
SH	90	Payment of compensation under Guaranteed Act delivery of Public Services								
GH	01	Payment of Compensation - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>5561923000</b>	<b>0</b>	<b>0</b>	<b>5561923000</b>	<b>4016326298</b>	<b>360835765</b>	<b>1906432467</b>	<b>3655490533</b>	
<b>Total</b>	2215	<b>40002354000</b>	<b>0</b>	<b>0</b>	<b>40002354000</b>	<b>27579302762</b>	<b>2821291241</b>	<b>15244342479</b>	<b>24758011521</b>	
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	101	Urban Water Supply								
SH	01	General Urban Water Supply Schemes								
GH	02	Other Urban Water Supply Schemes								
V	P	2065000000	0	0	2065000000	602216709	234421031	1697204322	367795678	82.19
<b>Total</b>	02	<b>2065000000</b>	<b>0</b>	<b>0</b>	<b>2065000000</b>	<b>602216709</b>	<b>234421031</b>	<b>1697204322</b>	<b>367795678</b>	
GH	12	Water Supply to Jaipur from Bisalpur Project (JBIC)								
V	P	6870000	0	0	6870000	6870000			6870000	.00
<b>Total</b>	12	<b>6870000</b>	<b>0</b>	<b>0</b>	<b>6870000</b>	<b>6870000</b>	<b>0</b>	<b>0</b>	<b>6870000</b>	
GH	17	Replacement of Old and environment contaminate pipelines and for facility of clean drinking water to consumers								
V	P	277500000	0	0	277500000	161677445	4022229	119844784	157655216	43.19
<b>Total</b>	17	<b>277500000</b>	<b>0</b>	<b>0</b>	<b>277500000</b>	<b>161677445</b>	<b>4022229</b>	<b>119844784</b>	<b>157655216</b>	
GH	18	Modernisation, Upgrading and Strengthening of Water Supply Schemes								
V	P	52252000	0	0	52252000	49748885	172007	2675122	49576878	5.12
<b>Total</b>	18	<b>52252000</b>	<b>0</b>	<b>0</b>	<b>52252000</b>	<b>49748885</b>	<b>172007</b>	<b>2675122</b>	<b>49576878</b>	
GH	19	Re-generation and Promotion of Filter Plants								
V	P	37500000	0	0	37500000	30612835	1496576	8383741	29116259	22.36
<b>Total</b>	19	<b>37500000</b>	<b>0</b>	<b>0</b>	<b>37500000</b>	<b>30612835</b>	<b>1496576</b>	<b>8383741</b>	<b>29116259</b>	
GH	21	Information Education and Communication for reforms of environment								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	21	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH	22	Extension, Strengthening and Re-generation of Administrative Offices								
V	P	35000000	0	0	35000000	29523197	696418	6173221	28826779	17.64
<b>Total</b>	22	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>29523197</b>	<b>696418</b>	<b>6173221</b>	<b>28826779</b>	

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Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 101	Urban Water Supply									
SH 01	General Urban Water Supply Schemes									
GH 24	Chambal Project, Bharatpur									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>24</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 27	Jawai-Pali-Jalore Water Supply Scheme (Jawai-Jodhpur Pipe Line Project)									
V P		172500000	0	0	172500000	167200000	5300000	167200000		3.07
<b>Total</b>	<b>27</b>	<b>172500000</b>	<b>0</b>	<b>0</b>	<b>172500000</b>	<b>167200000</b>	<b>0</b>	<b>5300000</b>	<b>167200000</b>	
GH 28	Jodhpur Rajeev Gandhi Lift Canal - Phase II									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>28</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 29	Barmer Lift Water Supply Scheme									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>29</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 30	Bisalpur-Dudu Water Supply Scheme									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31	Chambal-Baler-Sawai-Madhampur Water Supply Scheme									
V P		270500000	0	0	270500000	270500000		270500000		.00
<b>Total</b>	<b>31</b>	<b>270500000</b>	<b>0</b>	<b>0</b>	<b>270500000</b>	<b>270500000</b>	<b>0</b>	<b>0</b>	<b>270500000</b>	
GH 33	Churu, Jhunjhunu Water Supply Scheme (Apni Yojana - Phase-II)									
V P		89700000	0	0	89700000	0	89700000	0		100.00
<b>Total</b>	<b>33</b>	<b>89700000</b>	<b>0</b>	<b>0</b>	<b>89700000</b>	<b>0</b>	<b>0</b>	<b>89700000</b>	<b>0</b>	
GH 37	Ajmer - Bisalpur Water Supply Project Phase-II (JNNURM)									
V P		1794000	0	0	1794000	1794000	599816	599816	1194184	33.43
<b>Total</b>	<b>37</b>	<b>1794000</b>	<b>0</b>	<b>0</b>	<b>1794000</b>	<b>1794000</b>	<b>599816</b>	<b>599816</b>	<b>1194184</b>	
GH 42	Scheme for Re-utilisation of Polluted water									
V P		400000	0	0	400000	400000			400000	.00
<b>Total</b>	<b>42</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
GH 44	Nagaur Lift Canal, Phase-I									
V P		280000000	0	0	280000000	280000000	28939154	28939154	251060846	10.34
<b>Total</b>	<b>44</b>	<b>280000000</b>	<b>0</b>	<b>0</b>	<b>280000000</b>	<b>280000000</b>	<b>28939154</b>	<b>28939154</b>	<b>251060846</b>	
GH 45	Pokaran - Phalsund [Phalodi] Water Supply Scheme									
V P		172500000	0	0	172500000	172500000	11957000	11957000	160543000	6.93
<b>Total</b>	<b>45</b>	<b>172500000</b>	<b>0</b>	<b>0</b>	<b>172500000</b>	<b>172500000</b>	<b>11957000</b>	<b>11957000</b>	<b>160543000</b>	
GH 46	Narmada Project									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>46</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 47	Indroka- Manaklao-Dantiwada Water Supply Scheme									



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Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply								
SH 01		General Urban Water Supply Schemes								
GH 47		Indroka- Manaklao-Dantiwada Water Supply Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	47	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 49		Tonk-Deoli-Uniyara Water Supply Project								
V	P	285000000	0	0	285000000	257762175	11877944	39115769	245884231	13.72
<b>Total</b>	49	<b>285000000</b>	<b>0</b>	<b>0</b>	<b>285000000</b>	<b>257762175</b>	<b>11877944</b>	<b>39115769</b>	<b>245884231</b>	
GH 51		Rajgarh-Bungi Water Supply Scheme								
V	P	6900000	0	0	6900000	4810000	1832000	3922000	2978000	56.84
<b>Total</b>	51	<b>6900000</b>	<b>0</b>	<b>0</b>	<b>6900000</b>	<b>4810000</b>	<b>1832000</b>	<b>3922000</b>	<b>2978000</b>	
GH 53		Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) based Schemes								
V	P	3933000	0	0	3933000	3933000	518000	518000	3415000	13.17
<b>Total</b>	53	<b>3933000</b>	<b>0</b>	<b>0</b>	<b>3933000</b>	<b>3933000</b>	<b>518000</b>	<b>518000</b>	<b>3415000</b>	
GH 54		Urban Infrastructure for Small and Medium Towns and other Agencies based Schemes (UIDSSMT)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	54	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 56		For completion of remaining work of Kota City Water Supply								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	56	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 57		Safety Measures Bisalpur - Ajmer Water Supply Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	57	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 58		Intraday Capacity Clean Reservoir Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	58	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 61		Urban Water Supply Scheme, Jodhpur (EAP)								
V	P	690000000	0	0	690000000	553442225	40644794	177202569	512797431	25.68
<b>Total</b>	61	<b>690000000</b>	<b>0</b>	<b>0</b>	<b>690000000</b>	<b>553442225</b>	<b>40644794</b>	<b>177202569</b>	<b>512797431</b>	
GH 63		Chambal - Bhilwara Water Supply Scheme								
V	P	13800000	0	0	13800000	150		13799850	150	100.00
<b>Total</b>	63	<b>13800000</b>	<b>0</b>	<b>0</b>	<b>13800000</b>	<b>150</b>	<b>0</b>	<b>13799850</b>	<b>150</b>	
GH 64		Nagaur - Lift Water Supply Scheme Phase-II								
V	P	480690000	0	0	480690000	217082277	22619000	286226723	194463277	59.54
<b>Total</b>	64	<b>480690000</b>	<b>0</b>	<b>0</b>	<b>480690000</b>	<b>217082277</b>	<b>22619000</b>	<b>286226723</b>	<b>194463277</b>	
GH 65		Supply / Establishment of Bulk Meter and Consumer Meter								
V	P	2500000	0	0	2500000	2500000		2500000	.00	
<b>Total</b>	65	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>		

Month & Year of Account		8 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply								
SH 01		General Urban Water Supply Schemes								
GH 66		Deeg Water Supply Project								
V	P	138000000	0	0	138000000	138000000	17331000	17331000	120669000	12.56
<b>Total</b>	<b>66</b>	<b>138000000</b>	<b>0</b>	<b>0</b>	<b>138000000</b>	<b>138000000</b>	<b>17331000</b>	<b>17331000</b>	<b>120669000</b>	
GH 67		Boravas Mandana Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>67</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 68		Construction and opening of 40 M. L. D. Water Purifier Plant in Sobhasar Block of Bikaner and other subsidiary works								
V	P	10000000	0	0	10000000	9545050		454950	9545050	4.55
<b>Total</b>	<b>68</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9545050</b>	<b>0</b>	<b>454950</b>	<b>9545050</b>	
GH 69		Nagda-Anta-Baldevpura Water Supply Scheme								
V	P	10350000	0	0	10350000	5650000	972000	5672000	4678000	54.80
<b>Total</b>	<b>69</b>	<b>10350000</b>	<b>0</b>	<b>0</b>	<b>10350000</b>	<b>5650000</b>	<b>972000</b>	<b>5672000</b>	<b>4678000</b>	
GH 70		Computerisation / Skada System / E governance etc.								
V	P	5000000	0	0	5000000	4161846		838154	4161846	16.76
<b>Total</b>	<b>70</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4161846</b>	<b>0</b>	<b>838154</b>	<b>4161846</b>	
GH 71		Jawai - Pali - Jodhpur Pipe Line Project phase-II (Cluster Project)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>71</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 72		Chambal - Bundi Water Supply Project								
V	P	17250000	0	0	17250000	17250000			17250000	.00
<b>Total</b>	<b>72</b>	<b>17250000</b>	<b>0</b>	<b>0</b>	<b>17250000</b>	<b>17250000</b>	<b>0</b>	<b>0</b>	<b>17250000</b>	
GH 73		Fatehpur - Laxmangarh Drinking Water Project								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>73</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 75		200 M.L.D.Water Purifier Plant, Surajpura (Urban)								
V	P	3600000	0	0	3600000	3600000			3600000	.00
<b>Total</b>	<b>75</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	
GH 76		Urban Water Supply Scheme, Jalore (Urban)								
V	P	1725000	0	0	1725000	1725000			1725000	.00
<b>Total</b>	<b>76</b>	<b>1725000</b>	<b>0</b>	<b>0</b>	<b>1725000</b>	<b>1725000</b>	<b>0</b>	<b>0</b>	<b>1725000</b>	
GH 77		Ummaid Sagar-Dhava-Samdari-Khandap Water Supply Project (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>77</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 78		Narmada Project (DR) (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>78</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		8 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply								
SH 01		General Urban Water Supply Schemes								
GH 80		Piplad Water Supply Scheme								
V	P	1000	0	0	1000	1000				1000
<b>Total</b>	80	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>.00</b>
GH 81		Chambal-Bhilwara Water Supply Scheme - Cluster								
V	P	172500000	0	0	172500000	172500000				172500000
<b>Total</b>	81	<b>172500000</b>	<b>0</b>	<b>0</b>	<b>172500000</b>	<b>172500000</b>	<b>0</b>	<b>0</b>	<b>172500000</b>	<b>.00</b>
GH 83		Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project								
V	P	124683000	0	0	124683000	124683000				124683000
<b>Total</b>	83	<b>124683000</b>	<b>0</b>	<b>0</b>	<b>124683000</b>	<b>124683000</b>	<b>0</b>	<b>0</b>	<b>124683000</b>	<b>.00</b>
GH 84		Water Supply Project for 256 Villages of Bhinmal Town and Bhinmal Tehsil								
V	P	207000000	0	0	207000000	207000000				207000000
<b>Total</b>	84	<b>207000000</b>	<b>0</b>	<b>0</b>	<b>207000000</b>	<b>207000000</b>	<b>0</b>	<b>0</b>	<b>207000000</b>	<b>.00</b>
GH 85		Water Supply Schemes aided from National Capital Region Planning Board (NCRPB)								
V	P	275000000	0	0	275000000	90725535	4490000	188764465	86235535	68.64
<b>Total</b>	85	<b>275000000</b>	<b>0</b>	<b>0</b>	<b>275000000</b>	<b>90725535</b>	<b>4490000</b>	<b>188764465</b>	<b>86235535</b>	<b>68.64</b>
GH 86		Construction work of Isarda Dam (through the Water Resources Department)								
V	P	172500000	0	0	172500000	172500000				172500000
<b>Total</b>	86	<b>172500000</b>	<b>0</b>	<b>0</b>	<b>172500000</b>	<b>172500000</b>	<b>0</b>	<b>0</b>	<b>172500000</b>	<b>.00</b>
GH 87		Chambal - Dholpur - Bharatpur Project Phase-I, Part-II (Urban)								
V	P	96600000	0	0	96600000	96600000	21397000	21397000	75203000	22.15
<b>Total</b>	87	<b>96600000</b>	<b>0</b>	<b>0</b>	<b>96600000</b>	<b>96600000</b>	<b>21397000</b>	<b>21397000</b>	<b>75203000</b>	<b>22.15</b>
GH 88		Jawai - Pali Pipeline Project Phase-II Part-B (Urban)								
V	P	20700000	0	0	20700000	20700000				20700000
<b>Total</b>	88	<b>20700000</b>	<b>0</b>	<b>0</b>	<b>20700000</b>	<b>20700000</b>	<b>0</b>	<b>0</b>	<b>20700000</b>	<b>.00</b>
GH 89		Urban Water Scheme Bawarikalan, Khara, Jaloda (from GLC) (Urban)								
V	P	5224000	0	0	5224000	3928000	406000	1702000	3522000	32.58
<b>Total</b>	89	<b>5224000</b>	<b>0</b>	<b>0</b>	<b>5224000</b>	<b>3928000</b>	<b>406000</b>	<b>1702000</b>	<b>3522000</b>	<b>32.58</b>
GH 90		Urban Water Supply Schemes under XIV Finance Commission								
V	P	1000	0	0	1000	1000				1000
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>.00</b>
GH 94		Renovation of Urban Water Supply Scheme of Pratapgarh Town								
V	P	41400000	0	0	41400000	37450000		3950000	37450000	9.54
<b>Total</b>	94	<b>41400000</b>	<b>0</b>	<b>0</b>	<b>41400000</b>	<b>37450000</b>	<b>0</b>	<b>3950000</b>	<b>37450000</b>	<b>9.54</b>
GH 95		Atru - Shergarh Drinking Water Project, Distt. Baran (Urban)								
V	P	27600000	0	0	27600000	27600000	7642000	7642000	19958000	27.69
<b>Total</b>	95	<b>27600000</b>	<b>0</b>	<b>0</b>	<b>27600000</b>	<b>27600000</b>	<b>7642000</b>	<b>7642000</b>	<b>19958000</b>	<b>27.69</b>
GH 96		Manufacturing the Dam on Battisha Naala, Drinking Water Scheme for Sirohi Distt. (Urban)								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply								
SH 01		General Urban Water Supply Schemes								
GH 96		Manufacturing the Dam on Battisha Naala, Drinking Water Scheme for Sirohi Distt. (Urban)								
V	P	69000000	0	0	69000000	69000000		69000000	.00	
<b>Total</b>	96	<b>69000000</b>	<b>0</b>	<b>0</b>	<b>69000000</b>	<b>69000000</b>	<b>0</b>	<b>69000000</b>		
GH 97		Expenditure through Water Conservation Cess Fund (Urban)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	97	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 98		Indragarh Drinking Water Project, Distt. Bundi (Urban) from Chakan Dam								
V	P	20700000	0	0	20700000	6630000	2790000	16860000	3840000	81.45
<b>Total</b>	98	<b>20700000</b>	<b>0</b>	<b>0</b>	<b>20700000</b>	<b>6630000</b>	<b>2790000</b>	<b>16860000</b>	<b>3840000</b>	
<b>Total</b>	01	<b>6364189000</b>	<b>0</b>	<b>0</b>	<b>6364189000</b>	<b>4022839329</b>	<b>414823969</b>	<b>2756173640</b>	<b>3608015360</b>	
SH 02		Construction works under Co-partnership Scheme								
V	P	1000000	0	0	1000000	1000000		1000000	.00	
<b>Total</b>	02	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>1000000</b>		
SH 05		Dewas Project								
GH 01		Through the Public Health and Engineering Department								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 07		Summer Season Contingency								
V	P	100000000	0	0	100000000	76643236	25989760	49346524	50653476	49.35
<b>Total</b>	07	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>76643236</b>	<b>25989760</b>	<b>49346524</b>	<b>50653476</b>	
SH 10		Depreciation Reserve Fund								
GH 01		Renovation of Water Supply Schemes against Depreciation Reserve Fund								
V	P	2000000	0	0	2000000	1517845		482155	1517845	24.11
<b>Total</b>	01	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1517845</b>	<b>0</b>	<b>482155</b>	<b>1517845</b>	
<b>Total</b>	10	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1517845</b>	<b>0</b>	<b>482155</b>	<b>1517845</b>	
SH 11		Accelerated Urban Water Supply Scheme								
GH 01		Capital Works - Through the Rajasthan Water Supply and Sewerage Corporation								
V	P	37915000	0	0	37915000	27000		37888000	27000	99.93
<b>Total</b>	01	<b>37915000</b>	<b>0</b>	<b>0</b>	<b>37915000</b>	<b>27000</b>	<b>0</b>	<b>37888000</b>	<b>27000</b>	
GH 02		Bisalpur - Jaipur Water Supply Project, Phase-II (Urban)								
V	P	240408000	0	0	240408000	240408000		240408000	.00	
<b>Total</b>	02	<b>240408000</b>	<b>0</b>	<b>0</b>	<b>240408000</b>	<b>240408000</b>	<b>0</b>	<b>240408000</b>		
GH 03		Renovation of Urban Water Supply Scheme for Kishangarh Town								
V	P	12420000	0	0	12420000	7100877	208942	5528065	6891935	44.51
<b>Total</b>	03	<b>12420000</b>	<b>0</b>	<b>0</b>	<b>12420000</b>	<b>7100877</b>	<b>208942</b>	<b>5528065</b>	<b>6891935</b>	
GH 04		Share amount for drinking water to Water Resources Department in Narmada Canal								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply								
SH 11		Accelerated Urban Water Supply Scheme								
GH 04		Share amount for drinking water to Water Resources Department in Narmada Canal								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	132500000	0	0	132500000	132500000		132500000	.00	
<b>Total</b>	05	<b>132500000</b>	<b>0</b>	<b>0</b>	<b>132500000</b>	<b>132500000</b>	<b>0</b>	<b>0</b>	<b>132500000</b>	
GH 06		Mahi Bajaj Sagar - Jaisamand Water Transfer Project								
V	P	6900000	0	0	6900000	6900000		6900000	.00	
<b>Total</b>	06	<b>6900000</b>	<b>0</b>	<b>0</b>	<b>6900000</b>	<b>6900000</b>	<b>0</b>	<b>0</b>	<b>6900000</b>	
GH 07		Brahmmani - Bisalpur Interlinking Project (Urban)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	11	<b>430145000</b>	<b>0</b>	<b>0</b>	<b>430145000</b>	<b>386937877</b>	<b>208942</b>	<b>43416065</b>	<b>386728935</b>	
<b>Total</b>	101	<b>6897335000</b>	<b>0</b>	<b>0</b>	<b>6897335000</b>	<b>4488939287</b>	<b>441022671</b>	<b>2849418384</b>	<b>4047916616</b>	
MI 102		Rural Water Supply								
SH 01		Accelerated Rural Water Supply Scheme								
GH 08		Chambal Project, Bharatpur (NABARD)								
V	P	96600000	0	0	96600000	89950000	17013000	23663000	72937000	24.50
V	C	85400000	0	0	85400000	85400000		85400000	.00	
<b>Total</b>	08	<b>182000000</b>	<b>0</b>	<b>0</b>	<b>182000000</b>	<b>175350000</b>	<b>17013000</b>	<b>23663000</b>	<b>158337000</b>	
GH 12		Jawai-Pali-Jalore Water Supply Scheme (Jawai-Jodhpur Pipeline Project ) (NABARD)								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	12	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 16		Ramganj Mandi - Pach Pahad Water Supply Project								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 18		Fluoride Control Project, Kekri-Sarwar Phase-II								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	18	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 19		Fluoride Control Project Aren, Kishangarh								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	19	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 20		Fluoride Control Project Bhinai-Masuda - Phase- II								
V	P	2500000	0	0	2500000	2500000		2500000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	20	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	01	Accelerated Rural Water Supply Scheme								
GH	21	Dang Area Water Supply Scheme, Dholpur (NABARD)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>21</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	22	Jhalawar - Jhalrapatan Water Supply Scheme - from Chhapi (NABARD)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>22</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	23	Tonk, Uniyara and Deoli Water Supply Scheme from Bisalpur Dam								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>23</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	24	Indroka - Manaklao - Dantiwada Water Supply Scheme (NABARD)								
V	P	13800000	0	0	13800000	8291985	3579178	9087193	4712807	65.85
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>24</b>	<b>13801000</b>	<b>0</b>	<b>0</b>	<b>13801000</b>	<b>8292985</b>	<b>3579178</b>	<b>9087193</b>	<b>4713807</b>	
GH	25	Ummed Sagar Water Supply Scheme (NABARD)								
V	P	250000000	0	0	250000000	243511960		6488040	243511960	2.60
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>25</b>	<b>250001000</b>	<b>0</b>	<b>0</b>	<b>250001000</b>	<b>243512960</b>	<b>0</b>	<b>6488040</b>	<b>243512960</b>	
GH	30	Kolayat (Nokha) Water Supply Scheme								
V	P	4100000	0	0	4100000	4100000			4100000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>4101000</b>	<b>0</b>	<b>0</b>	<b>4101000</b>	<b>4101000</b>	<b>0</b>	<b>0</b>	<b>4101000</b>	
GH	31	Kolayat Tehsil Water Supply Scheme								
V	P	4100000	0	0	4100000	4100000			4100000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>31</b>	<b>4101000</b>	<b>0</b>	<b>0</b>	<b>4101000</b>	<b>4101000</b>	<b>0</b>	<b>0</b>	<b>4101000</b>	
GH	33	Aaspur - Dungarpur and Saagwara Water Supply Scheme from Som - Kamla - Amba Dam								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>33</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	35	Matasukh - Jayal Tehsil Water Supply Scheme (NABARD)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>35</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	36	Fluoride Control Project Ajmer - Pisangan								
V	P	13800000	0	0	13800000	12560000		1240000	12560000	8.99

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 01		Accelerated Rural Water Supply Scheme								
GH 36		Fluoride Control Project Ajmer - Pisangan								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	36	<b>13801000</b>	<b>0</b>	<b>0</b>	<b>13801000</b>	<b>12561000</b>	<b>0</b>	<b>1240000</b>	<b>12561000</b>	
GH 37		Devniya-Shergarh-Chhaba Water Supply Scheme								
V	P	210000000	0	0	210000000	204403859	15017378	20613519	189386481	9.82
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	37	<b>210001000</b>	<b>0</b>	<b>0</b>	<b>210001000</b>	<b>204404859</b>	<b>15017378</b>	<b>20613519</b>	<b>189387481</b>	
GH 39		Khudiyala - Jiyaberi - Aagolie Water Supply Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	39	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 40		Keru - Beru- Joliyali - Phase-II Water Supply Scheme (NABARD)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	40	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 41		Tinwari - Mathania - Osian - Bavdi- Bhopalgarh Water Supply Scheme (NABARD)								
V	P	8200000	0	0	8200000	42094		8157906	42094	99.49
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	41	<b>8201000</b>	<b>0</b>	<b>0</b>	<b>8201000</b>	<b>43094</b>	<b>0</b>	<b>8157906</b>	<b>43094</b>	
GH 43		Rewa Water Supply Scheme								
V	P	1035000	0	0	1035000	6285		1028715	6285	99.39
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	43	<b>1036000</b>	<b>0</b>	<b>0</b>	<b>1036000</b>	<b>7285</b>	<b>0</b>	<b>1028715</b>	<b>7285</b>	
GH 44		Dewas Project - Phase II (NABARD)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	44	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 45		Indroka- Manaklao - Khangta Water Supply Scheme [NABARD]								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	45	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 46		Panchla-Devra-Chirai Water Supply Scheme								
V	P	69000000	0	0	69000000	69000000	11510000	11510000	57490000	16.68
V	C	36600000	0	0	36600000	36600000	36600000	36600000	0	100.00
<b>Total</b>	46	<b>105600000</b>	<b>0</b>	<b>0</b>	<b>105600000</b>	<b>105600000</b>	<b>48110000</b>	<b>48110000</b>	<b>57490000</b>	
GH 47		Bhar-Harlaya-Bhadwasia Water Supply Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	47	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 48		Narmada-Gudamalani Water Supply Scheme								

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	01	Accelerated Rural Water Supply Scheme								
GH	48	Narmada-Gudamalani Water Supply Scheme								
V	P	103500000	0	0	103500000	66050000	37450000	66050000	36.18	
V	C	17753000	0	0	17753000	17753000		17753000	.00	
<b>Total</b>	<b>48</b>	<b>121253000</b>	<b>0</b>	<b>0</b>	<b>121253000</b>	<b>83803000</b>	<b>0</b>	<b>37450000</b>	<b>83803000</b>	
GH	49	Water Purification System Programme in schools of rural areas								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>49</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	50	Atru Shergarh Drinking Water Project, Distt. Baran(Rural)								
V	P	48300000	0	0	48300000	32210000	6020000	22110000	26190000	45.78
<b>Total</b>	<b>50</b>	<b>48300000</b>	<b>0</b>	<b>0</b>	<b>48300000</b>	<b>32210000</b>	<b>6020000</b>	<b>22110000</b>	<b>26190000</b>	
GH	51	Manufacturing the Dam at Battisha Naala, Drinking Water Scheme for Sirohi Distt. (Urban)								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	172500000	0	0	172500000	172500000		172500000	.00	
<b>Total</b>	<b>51</b>	<b>172501000</b>	<b>0</b>	<b>0</b>	<b>172501000</b>	<b>172501000</b>	<b>0</b>	<b>0</b>	<b>172501000</b>	
GH	52	Barmer Lift Canal Project, Phase-II, Part-D								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	367473000	0	0	367473000	253595615	113877385	253595615	30.99	
<b>Total</b>	<b>52</b>	<b>367474000</b>	<b>0</b>	<b>0</b>	<b>367474000</b>	<b>253596615</b>	<b>0</b>	<b>113877385</b>	<b>253596615</b>	
GH	53	Expenditure through Water Conservation Cess Fund (Rural)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>53</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	54	Drinking Water Project of Villages of District Pratapgarh from Jakham Dam (Rural)								
V	P	34500000	0	0	34500000	34500000		34500000	.00	
<b>Total</b>	<b>54</b>	<b>34500000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	<b>34500000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	
GH	55	Drinking Water Project of Villages of Block of Sajjangarh and Kushalgarh of Distt. Banswara from Mahi Dam (Rural)								
V	P	812111000	0	0	812111000	728205000	88955790	172861790	639249210	21.29
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>55</b>	<b>812112000</b>	<b>0</b>	<b>0</b>	<b>812112000</b>	<b>728206000</b>	<b>88955790</b>	<b>172861790</b>	<b>639250210</b>	
GH	56	Indragarh Drinking Water Project, Distt. Bundi from Chakan Dam (Rural)								
V	P	20700000	0	0	20700000	10350000	4070000	14420000	6280000	69.66
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>56</b>	<b>20701000</b>	<b>0</b>	<b>0</b>	<b>20701000</b>	<b>10351000</b>	<b>4070000</b>	<b>14420000</b>	<b>6281000</b>	
GH	57	Cluster Distribution Drinking Water Project, Distt. Bundi (expansion of Chambal-Bhilwara Drinking Water Project) (Rural)								
V	P	144900000	0	0	144900000	75900000	25600000	94600000	50300000	65.29
<b>Total</b>	<b>57</b>	<b>144900000</b>	<b>0</b>	<b>0</b>	<b>144900000</b>	<b>75900000</b>	<b>25600000</b>	<b>94600000</b>	<b>50300000</b>	



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 01		Accelerated Rural Water Supply Scheme								
GH 58		Sonva Drinking Water Project of Anta-Mangrol Tehsil, Distt Baran								
V	P	241500000	0	0	241500000	205750000	21330000	57080000	184420000	23.64
<b>Total</b>	58	<b>241500000</b>	<b>0</b>	<b>0</b>	<b>241500000</b>	<b>205750000</b>	<b>21330000</b>	<b>57080000</b>	<b>184420000</b>	
GH 59		Modernisation, Renovation and Strengthening of Canals (Bikaner)								
V	P	600000000	0	0	600000000	407677988	8817332	201139344	398860656	33.52
<b>Total</b>	59	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>407677988</b>	<b>8817332</b>	<b>201139344</b>	<b>398860656</b>	
GH 60		Jhali Ji Ka Barana Drinking Water Project								
V	P	34500000	0	0	34500000	34500000			34500000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	60	<b>34501000</b>	<b>0</b>	<b>0</b>	<b>34501000</b>	<b>34501000</b>	<b>0</b>	<b>0</b>	<b>34501000</b>	
GH 61		Garadda Drinking Water Project								
V	P	34500000	0	0	34500000	34500000			34500000	.00
<b>Total</b>	61	<b>34500000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	<b>34500000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	
GH 62		Kachhavan Drinking Water Project								
V	P	34500000	0	0	34500000	34500000			34500000	.00
<b>Total</b>	62	<b>34500000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	<b>34500000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	
GH 63		Parvan-Akavad Drinking Water Project								
V	P	34500000	0	0	34500000	34500000			34500000	.00
<b>Total</b>	63	<b>34500000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	<b>34500000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	
GH 64		Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	345000000	0	0	345000000	311150000	39411000	73261000	271739000	21.24
<b>Total</b>	64	<b>345000000</b>	<b>0</b>	<b>0</b>	<b>345000000</b>	<b>311150000</b>	<b>39411000</b>	<b>73261000</b>	<b>271739000</b>	
GH 65		Mahi Bajaj Sagar - Jaisamand Water Transfer Project								
V	P	6900000	0	0	6900000	6900000			6900000	.00
<b>Total</b>	65	<b>6900000</b>	<b>0</b>	<b>0</b>	<b>6900000</b>	<b>6900000</b>	<b>0</b>	<b>0</b>	<b>6900000</b>	
GH 66		Jawai Cluster Project-IV, District Pali								
V	P	345000000	0	0	345000000	133750000	50826000	262076000	82924000	75.96
V	C	65697000	0	0	65697000	65697000			65697000	.00
<b>Total</b>	66	<b>410697000</b>	<b>0</b>	<b>0</b>	<b>410697000</b>	<b>199447000</b>	<b>50826000</b>	<b>262076000</b>	<b>148621000</b>	
GH 67		Haripura Manjhi Drinking Water Project, District Kota								
V	P	34500000	0	0	34500000	34500000			34500000	.00
<b>Total</b>	67	<b>34500000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	<b>34500000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	
<b>Total</b>	01	<b>4293506000</b>	<b>0</b>	<b>0</b>	<b>4293506000</b>	<b>3454991786</b>	<b>328749678</b>	<b>1167263892</b>	<b>3126242108</b>	
SH 02		Rural Water Supply Schemes through Pipelines								
GH 03		Percentage charges (Prorata) transferred from M.H.2215-Water Supply and Sanitation 02-001(09)								
V	P	1113305000	0	0	1113305000	1113305000			1113305000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	02	Rural Water Supply Schemes through Pipelines								
GH	03	Percentage charges (Prorata) transferred from M.H.2215-Water Supply and Sanitation 02-001(09)								
<b>Total</b>	03	<b>1113305000</b>	<b>0</b>	<b>0</b>	<b>1113305000</b>	<b>1113305000</b>	<b>0</b>	<b>0</b>	<b>1113305000</b>	
<b>Total</b>	02	<b>1113305000</b>	<b>0</b>	<b>0</b>	<b>1113305000</b>	<b>1113305000</b>	<b>0</b>	<b>0</b>	<b>1113305000</b>	
SH	03	Other Rural Water Supply Programmes								
GH	01	Other Rural Water Supply Schemes								
V	P	3535002000	0	0	3535002000	1523110344	367841900	2379733556	1155268444	67.32
V	C	463603000	0	0	463603000	390574997	7085050	80113053	383489947	17.28
<b>Total</b>	01	<b>3998605000</b>	<b>0</b>	<b>0</b>	<b>3998605000</b>	<b>1913685341</b>	<b>374926950</b>	<b>2459846609</b>	<b>1538758391</b>	
GH	05	Maintenance Percentage charges (O&M) for Rural Schemes transferred from M.H. 2215-Water Supply and Sanitation - 01-102								
V	P	871200000	0	0	871200000	871200000			871200000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>871201000</b>	<b>0</b>	<b>0</b>	<b>871201000</b>	<b>871201000</b>	<b>0</b>	<b>0</b>	<b>871201000</b>	
<b>Total</b>	03	<b>4869806000</b>	<b>0</b>	<b>0</b>	<b>4869806000</b>	<b>2784886341</b>	<b>374926950</b>	<b>2459846609</b>	<b>2409959391</b>	
SH	04	Water Supply Schemes with the assistance from K.F.W. Germany								
GH	01	Project Management Cell, Churu								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	06	Modernisation, Strengthening, Renovation and Upgradation of Department								
V	P	17500000	0	0	17500000	17500000			17500000	.00
<b>Total</b>	06	<b>17500000</b>	<b>0</b>	<b>0</b>	<b>17500000</b>	<b>17500000</b>	<b>0</b>	<b>0</b>	<b>17500000</b>	
SH	08	Summer Season Contingency								
V	P	10000000	0	0	10000000	10000000	443737	443737	9556263	4.44
<b>Total</b>	08	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>443737</b>	<b>443737</b>	<b>9556263</b>	
SH	09	Re-establishment of Pump and Motors								
V	P	110000000	0	0	110000000	85837761	6992939	31155178	78844822	28.32
<b>Total</b>	09	<b>110000000</b>	<b>0</b>	<b>0</b>	<b>110000000</b>	<b>85837761</b>	<b>6992939</b>	<b>31155178</b>	<b>78844822</b>	
SH	11	Churu-Bisau Water Supply Scheme (through the Chief Engineer, Project Management Cell, Churu)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	11	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	12	Replacement of old and environment contaminate pipelines and for facility of clean Drinkingn Water to Consumers								
V	P	220000000	0	0	220000000	148090296	12619901	84529605	135470395	38.42
<b>Total</b>	12	<b>220000000</b>	<b>0</b>	<b>0</b>	<b>220000000</b>	<b>148090296</b>	<b>12619901</b>	<b>84529605</b>	<b>135470395</b>	

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 13		Information, Education and Communication for reforms of Environment								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 16		Barmer Lift Canal Water Supply Scheme Phase-I								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 17		Construction works under Sahbhagita Yojana								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 18		Bisalpur-Dudu Water Supply Scheme (NABARD)								
V	P	34500000	0	0	34500000	9967323	24532677	9967323	71.11	
V	C	61000000	0	0	61000000	31007105	29992895	31007105	49.17	
<b>Total</b>	18	<b>95500000</b>	<b>0</b>	<b>0</b>	<b>95500000</b>	<b>40974428</b>	<b>0</b>	<b>54525572</b>	<b>40974428</b>	
SH 19		Chambal-Baler-Sawai-Madhapur Water Supply Scheme								
V	P	250500000	0	0	250500000	236762955	8699246	22436291	228063709	8.96
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	19	<b>250501000</b>	<b>0</b>	<b>0</b>	<b>250501000</b>	<b>236763955</b>	<b>8699246</b>	<b>22436291</b>	<b>228064709</b>	
SH 20		Churu-Jhunjhunu Water Supply Scheme (Apni Yojana Phase-II)								
V	P	11730000	0	0	11730000	0	11730000	0	100.00	
V	C	10370000	0	0	10370000	10370000		10370000	.00	
<b>Total</b>	20	<b>22100000</b>	<b>0</b>	<b>0</b>	<b>22100000</b>	<b>10370000</b>	<b>0</b>	<b>11730000</b>	<b>10370000</b>	
SH 21		Janta Jal Yojana								
V	P	600000000	0	0	600000000	439526022	18727996	179201974	420798026	29.87
<b>Total</b>	21	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>439526022</b>	<b>18727996</b>	<b>179201974</b>	<b>420798026</b>	
SH 34		Preparation of Projects through Advisor								
V	P	2500000	0	0	2500000	2500000		2500000	.00	
<b>Total</b>	34	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH 35		For purchase of Rigs and re-utilisation								
V	P	2500000	0	0	2500000	2500000		2500000	.00	
<b>Total</b>	35	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH 36		Narmada Project (NABARD)								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	59841000	0	0	59841000	59841000		59841000	.00	
<b>Total</b>	36	<b>59842000</b>	<b>0</b>	<b>0</b>	<b>59842000</b>	<b>59842000</b>	<b>0</b>	<b>0</b>	<b>59842000</b>	
SH 38		Nagaur Lift Canal								
V	P	452000000	0	0	452000000	291579729	29870779	190291050	261708950	42.10
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	38	<b>452001000</b>	<b>0</b>	<b>0</b>	<b>452001000</b>	<b>291580729</b>	<b>29870779</b>	<b>190291050</b>	<b>261709950</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	39	Pokaran-Phalsund Water Supply Scheme								
V	P	371391000	0	0	371391000	204279830	167111170	204279830	45.00	
V	C	398181000	0	0	398181000	398181000	7170000	391011000	1.80	
<b>Total</b>	<b>39</b>	<b>769572000</b>	<b>0</b>	<b>0</b>	<b>769572000</b>	<b>602460830</b>	<b>7170000</b>	<b>174281170</b>	<b>595290830</b>	
SH	40	Deeg Water Supply Scheme								
V	P	186300000	0	0	186300000	153610000	22929000	130681000	29.85	
V	C	184700000	0	0	184700000	184700000		184700000	.00	
<b>Total</b>	<b>40</b>	<b>371000000</b>	<b>0</b>	<b>0</b>	<b>371000000</b>	<b>338310000</b>	<b>22929000</b>	<b>55619000</b>	<b>315381000</b>	
SH	43	National Rural Drinking Water Quality Control and Monitoring Programme								
V	P	50000000	0	0	50000000	47518842	1451879	3933037	46066963	7.87
V	C	50000000	0	0	50000000	49539863	961672	1421809	48578191	2.84
<b>Total</b>	<b>43</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>97058705</b>	<b>2413551</b>	<b>5354846</b>	<b>94645154</b>	
SH	44	Chambal-Bhilwara Water Supply Scheme (EAP)								
V	P	55200000	0	0	55200000	0	55200000	0	100.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>44</b>	<b>55201000</b>	<b>0</b>	<b>0</b>	<b>55201000</b>	<b>1000</b>	<b>0</b>	<b>55200000</b>	<b>1000</b>	
SH	45	Nagaur Lift Canal Project Phase - II (EAP)								
V	P	1579310000	0	0	1579310000	518222596	192264206	1253351610	325958390	79.36
<b>Total</b>	<b>45</b>	<b>1579310000</b>	<b>0</b>	<b>0</b>	<b>1579310000</b>	<b>518222596</b>	<b>192264206</b>	<b>1253351610</b>	<b>325958390</b>	
SH	46	Boravas-Mandana Water Supply Project								
V	P	48300000	0	0	48300000	34500000	13800000	34500000	28.57	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>46</b>	<b>48301000</b>	<b>0</b>	<b>0</b>	<b>48301000</b>	<b>34501000</b>	<b>0</b>	<b>13800000</b>	<b>34501000</b>	
SH	47	Nagda-Anta-Baldevpura Water Supply Project								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>47</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	48	Strengthening - Rejuvenation of different components of Rural Drinking Water Schemes								
V	P	150000000	0	0	150000000	110354551	5816507	45461956	104538044	30.31
<b>Total</b>	<b>48</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>110354551</b>	<b>5816507</b>	<b>45461956</b>	<b>104538044</b>	
SH	50	Barmer Lift Canal Water Supply Project Phase II								
V	P	48300000	0	0	48300000	48024005	8200	284195	48015805	.59
V	C	302718000	0	0	302718000	302718000		302718000	.00	
<b>Total</b>	<b>50</b>	<b>351018000</b>	<b>0</b>	<b>0</b>	<b>351018000</b>	<b>350742005</b>	<b>8200</b>	<b>284195</b>	<b>350733805</b>	
SH	51	Rural Water Supply Scheme- Bhimni								
V	P	1035000	0	0	1035000	215501	819499	215501	79.18	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>51</b>	<b>1036000</b>	<b>0</b>	<b>0</b>	<b>1036000</b>	<b>216501</b>	<b>0</b>	<b>819499</b>	<b>216501</b>	

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	52	Rural Water Supply Scheme - Madhvi								
V	P	1035000	0	0	1035000	0	1035000	0	100.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>52</b>	<b>1036000</b>	<b>0</b>	<b>0</b>	<b>1036000</b>	<b>1000</b>	<b>0</b>	<b>1035000</b>	<b>1000</b>	
SH	53	Chambal-Bundi Water Supply Project								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>53</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	54	Fatehpur-Laxmangarh Drinking Water Project								
V	P	34500000	0	0	34500000	34500000		34500000	.00	
V	C	117966000	0	0	117966000	13836000	13805979	117935979	30021	
<b>Total</b>	<b>54</b>	<b>152466000</b>	<b>0</b>	<b>0</b>	<b>152466000</b>	<b>48336000</b>	<b>13805979</b>	<b>117935979</b>	<b>34530021</b>	
SH	55	Rajgarh-Bungi Water Supply Project								
V	P	6900000	0	0	6900000	3450000	3450000	3450000	50.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>55</b>	<b>6901000</b>	<b>0</b>	<b>0</b>	<b>6901000</b>	<b>3451000</b>	<b>0</b>	<b>3450000</b>	<b>3451000</b>	
SH	58	Water Supply Project of 72 Villages of Navan								
V	P	1725000	0	0	1725000	1725000		1725000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>58</b>	<b>1726000</b>	<b>0</b>	<b>0</b>	<b>1726000</b>	<b>1726000</b>	<b>0</b>	<b>0</b>	<b>1726000</b>	
SH	59	Water Supply Project of 199 Villages of Niwai and Tonk Tehsil								
V	P	2070000	0	0	2070000	2070000		2070000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>59</b>	<b>2071000</b>	<b>0</b>	<b>0</b>	<b>2071000</b>	<b>2071000</b>	<b>0</b>	<b>0</b>	<b>2071000</b>	
SH	60	Narmada Project (D.R.)								
V	P	20700000	0	0	20700000	17761197	2938803	17761197	14.20	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>60</b>	<b>20701000</b>	<b>0</b>	<b>0</b>	<b>20701000</b>	<b>17762197</b>	<b>0</b>	<b>2938803</b>	<b>17762197</b>	
SH	61	Barmer Lift Canal Water Supply Project Phase-II, Part-B (Cluster Scheme of 68 Villages)								
V	P	172500000	0	0	172500000	146900000	25600000	146900000	14.84	
V	C	244000000	0	0	244000000	244000000		244000000	.00	
<b>Total</b>	<b>61</b>	<b>196900000</b>	<b>0</b>	<b>0</b>	<b>196900000</b>	<b>171300000</b>	<b>0</b>	<b>25600000</b>	<b>171300000</b>	
SH	62	Barmer Lift Canal Water Supply Project Phase-II Part C (Cluster Scheme of 473 Villages)								
V	P	550000000	0	0	550000000	461400000	49630000	411770000	25.13	
V	C	365000000	0	0	365000000	365000000		365000000	.00	
<b>Total</b>	<b>62</b>	<b>915000000</b>	<b>0</b>	<b>0</b>	<b>915000000</b>	<b>826400000</b>	<b>49630000</b>	<b>138230000</b>	<b>776770000</b>	
SH	63	Jawai-Pali-Jodhpur Pipeline Project Phase-II ( Cluster Project)								
V	P	7452000	0	0	7452000	6282242	1169758	6282242	15.70	

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 63		Jawai-Pali-Jodhpur Pipeline Project Phase-II ( Cluster Project)								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>63</b>	<b>7453000</b>	<b>0</b>	<b>0</b>	<b>7453000</b>	<b>6283242</b>	<b>0</b>	<b>1169758</b>	<b>6283242</b>	
SH 64		Beawar-Jawaja Cluster Scheme								
V	P	220800000	0	0	220800000	0	220800000	0	100.00	
V	C	183000000	0	0	183000000	133406000	49594000	133406000	27.10	
<b>Total</b>	<b>64</b>	<b>403800000</b>	<b>0</b>	<b>0</b>	<b>403800000</b>	<b>133406000</b>	<b>0</b>	<b>270394000</b>	<b>133406000</b>	
SH 65		Gagrin Water Supply Scheme								
V	P	172500000	0	0	172500000	112751264	17647000	95104264	44.87	
V	C	152500000	0	0	152500000	152500000		152500000	.00	
<b>Total</b>	<b>65</b>	<b>325000000</b>	<b>0</b>	<b>0</b>	<b>325000000</b>	<b>265251264</b>	<b>17647000</b>	<b>77395736</b>	<b>247604264</b>	
SH 66		Piplad Water Supply Scheme								
V	P	1725000	0	0	1725000	1725000		1725000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>66</b>	<b>1726000</b>	<b>0</b>	<b>0</b>	<b>1726000</b>	<b>1726000</b>	<b>0</b>	<b>0</b>	<b>1726000</b>	
SH 67		Jawai Cluster Project - II								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	261165000	0	0	261165000	261102335	62665	261102335	.02	
<b>Total</b>	<b>67</b>	<b>261166000</b>	<b>0</b>	<b>0</b>	<b>261166000</b>	<b>261103335</b>	<b>0</b>	<b>62665</b>	<b>261103335</b>	
SH 68		Bisalpur-Dudu Project - Chaksu, Phagi and Bassi								
V	P	8625000	0	0	8625000	6525000	6525000	8625000	0	
V	C	7625000	0	0	7625000	0	7625000	0	100.00	
<b>Total</b>	<b>68</b>	<b>16250000</b>	<b>0</b>	<b>0</b>	<b>16250000</b>	<b>6525000</b>	<b>6525000</b>	<b>16250000</b>	<b>0</b>	
SH 70		Baran Cluster Project								
V	P	75900000	0	0	75900000	60644209	27860209	43116000	32784000	
V	C	67100000	0	0	67100000	67100000		67100000	.00	
<b>Total</b>	<b>70</b>	<b>143000000</b>	<b>0</b>	<b>0</b>	<b>143000000</b>	<b>127744209</b>	<b>27860209</b>	<b>43116000</b>	<b>99884000</b>	
SH 71		Chambal-Bhilwara Water Supply Scheme- Cluster								
V	P	1075251000	0	0	1075251000	6409941	1068841059	6409941	99.40	
V	C	762700000	0	0	762700000	762700000		762700000	.00	
<b>Total</b>	<b>71</b>	<b>1837951000</b>	<b>0</b>	<b>0</b>	<b>1837951000</b>	<b>769109941</b>	<b>0</b>	<b>1068841059</b>	<b>769109941</b>	
SH 72		Narmada F.R.Cluster Project								
V	P	550000000	0	0	550000000	550000000		550000000	.00	
V	C	241830000	0	0	241830000	0	241830000	0	100.00	
<b>Total</b>	<b>72</b>	<b>791830000</b>	<b>0</b>	<b>0</b>	<b>791830000</b>	<b>550000000</b>	<b>0</b>	<b>241830000</b>	<b>550000000</b>	
SH 74		Chambal-Dholpur-Bharatpur Project Phase-I Part-II								
V	P	550000000	0	0	550000000	427704000	79035000	201331000	348669000	
V	C	365000000	0	0	365000000	365000000		365000000	.00	

Month & Year of Account		8 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 74		Chambal-Dholpur-Bharatpur Project Phase-I Part-II								
<b>Total</b>	<b>74</b>	<b>915000000</b>	<b>0</b>	<b>0</b>	<b>915000000</b>	<b>792704000</b>	<b>79035000</b>	<b>201331000</b>	<b>713669000</b>	
SH 75		Banswara Water Supply Project								
V P		2898000	0	0	2898000	2898000		2898000		.00
V C		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>75</b>	<b>2899000</b>	<b>0</b>	<b>0</b>	<b>2899000</b>	<b>2899000</b>	<b>0</b>	<b>0</b>	<b>2899000</b>	
SH 76		Banswara-Pratapgarh Water Supply Project								
V P		172500000	0	0	172500000	0	172500000	0		100.00
V C		172500000	0	0	172500000	147000000	255000000	147000000		14.78
<b>Total</b>	<b>76</b>	<b>345000000</b>	<b>0</b>	<b>0</b>	<b>345000000</b>	<b>147000000</b>	<b>0</b>	<b>198000000</b>	<b>147000000</b>	
SH 78		Narmada Project-Cluster (D.R.)								
V P		310500000	0	0	310500000	267225000	14370000	57645000	252855000	18.57
V C		314500000	0	0	314500000	314500000		314500000		.00
<b>Total</b>	<b>78</b>	<b>625000000</b>	<b>0</b>	<b>0</b>	<b>625000000</b>	<b>581725000</b>	<b>14370000</b>	<b>57645000</b>	<b>567355000</b>	
SH 79		Construction of Isarda Dam (through the Water Resources Department)								
V P		678600000	0	0	678600000	621631000	22663667	79632667	598967333	11.73
<b>Total</b>	<b>79</b>	<b>678600000</b>	<b>0</b>	<b>0</b>	<b>678600000</b>	<b>621631000</b>	<b>22663667</b>	<b>79632667</b>	<b>598967333</b>	
SH 80		Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project								
V P		1000	0	0	1000	1000		1000		.00
V C		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>80</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 81		Narmada to Shiv Tehsil District Barmer Water Supply Project (205 Villages)								
V P		690000000	0	0	690000000	625102729	6128729	71026000	618974000	10.29
V C		365000000	0	0	365000000	365000000		365000000		.00
<b>Total</b>	<b>81</b>	<b>1055000000</b>	<b>0</b>	<b>0</b>	<b>1055000000</b>	<b>990102729</b>	<b>6128729</b>	<b>71026000</b>	<b>983974000</b>	
SH 82		Bavdikalan-Khara and Jaloda Water Supply Project from Rajeev Gandhi Lift Canal Scheme								
V P		1000	0	0	1000	1000		1000		.00
V C		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>82</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 83		Ghator, Kanasar and Baap Water Supply Project from Rajeev Gandhi Lift Canal Scheme								
V P		1725000	0	0	1725000	0	1725000	0		100.00
V C		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>83</b>	<b>1726000</b>	<b>0</b>	<b>0</b>	<b>1726000</b>	<b>1000</b>	<b>0</b>	<b>1725000</b>	<b>1000</b>	
SH 84		Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil								
V P		172500000	0	0	172500000	153525000	29759000	48734000	123766000	28.25
V C		355000000	0	0	355000000	355000000		355000000		.00
<b>Total</b>	<b>84</b>	<b>527500000</b>	<b>0</b>	<b>0</b>	<b>527500000</b>	<b>508525000</b>	<b>29759000</b>	<b>48734000</b>	<b>478766000</b>	
SH 85		National Rural Drinking Water Programme (D.D.P.)								

Month & Year of Account		8 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	85	National Rural Drinking Water Programme (D.D.P.)								
V	P	51750000	0	0	51750000	38428455	7146839	20468384	31281616	39.55
V	C	45750000	0	0	45750000	41429018	1120000	5440982	40309018	11.89
<b>Total</b>	<b>85</b>	<b>97500000</b>	<b>0</b>	<b>0</b>	<b>97500000</b>	<b>79857473</b>	<b>8266839</b>	<b>25909366</b>	<b>71590634</b>	
SH	86	National Rural Drinking Water Programme - Earmarked 5% Fund for Water Quality								
V	P	34500000	0	0	34500000	32241626		2258374	32241626	6.55
V	C	30500000	0	0	30500000	29699989	162920	962931	29537069	3.16
<b>Total</b>	<b>86</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>61941615</b>	<b>162920</b>	<b>3221305</b>	<b>61778695</b>	
SH	87	National Rural Drinking Water Programme Support Fund								
V	P	80000000	0	0	80000000	50000000		30000000	50000000	37.50
V	C	75000000	0	0	75000000	60000000		15000000	60000000	20.00
<b>Total</b>	<b>87</b>	<b>155000000</b>	<b>0</b>	<b>0</b>	<b>155000000</b>	<b>110000000</b>	<b>0</b>	<b>45000000</b>	<b>110000000</b>	
SH	88	Rural Water Supply Project Kansingh' s Siddh-Kiderth Mandor - Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	621000	0	0	621000	0		621000	0	100.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>88</b>	<b>622000</b>	<b>0</b>	<b>0</b>	<b>622000</b>	<b>1000</b>	<b>0</b>	<b>621000</b>	<b>1000</b>	
SH	89	Rural Water Supply Project Malar- Jod- Hingadol-Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	621000	0	0	621000	0		621000	0	100.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>89</b>	<b>622000</b>	<b>0</b>	<b>0</b>	<b>622000</b>	<b>1000</b>	<b>0</b>	<b>621000</b>	<b>1000</b>	
SH	90	Rural Water Supply Project Peelwa-Saagri-Jambeshwar Nagar-RGLC to R.D.111 (National Rural Drinking Water Programme 100% Central)								
V	P	1035000	0	0	1035000	475000	183000	743000	292000	71.79
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>90</b>	<b>1036000</b>	<b>0</b>	<b>0</b>	<b>1036000</b>	<b>476000</b>	<b>183000</b>	<b>743000</b>	<b>293000</b>	
SH	91	14 enroute Rural Village coming under Strengthening Urban Water Supply Scheme, Jalore(National Rural Drinking Water Programme 100% Central)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>91</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	92	Water Supply Schemes (Rural) under XIV Finance Commission								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>92</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	93	Rural Water Supply Project from Chambal River in 38 Villages of Bhensroadgarh Panchayat Samiti under District -Chittorgarh								
V	P	6900000	0	0	6900000	6900000			6900000	.00
<b>Total</b>	<b>93</b>	<b>6900000</b>	<b>0</b>	<b>0</b>	<b>6900000</b>	<b>6900000</b>	<b>0</b>	<b>0</b>	<b>6900000</b>	



Month & Year of Account		8 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	94	Chambal-Bundi Water Supply Project (Cluster distribution) Rural								
V	P	27600000	0	0	27600000	17299539	2217299	12517760	15082240	45.35
V	C	24400000	0	0	24400000	24400000			24400000	.00
<b>Total</b>	<b>94</b>	<b>52000000</b>	<b>0</b>	<b>0</b>	<b>52000000</b>	<b>41699539</b>	<b>2217299</b>	<b>12517760</b>	<b>39482240</b>	
SH	95	Nagaur Lift Canal Project Phase-II (DDP) Rural								
V	P	34500000	0	0	34500000	0		34500000	0	100.00
V	C	30500000	0	0	30500000	30500000			30500000	.00
<b>Total</b>	<b>95</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>30500000</b>	<b>0</b>	<b>34500000</b>	<b>30500000</b>	
SH	96	Share Amount for Drinking Water to Water Resources Department in Narmada Canal								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>96</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	97	Rajgarh Drinking Water Project, Tehsil Panch Pahad, Distt. Jhalawar								
V	P	23460000	0	0	23460000	87348	6092	23378744	81256	99.65
<b>Total</b>	<b>97</b>	<b>23460000</b>	<b>0</b>	<b>0</b>	<b>23460000</b>	<b>87348</b>	<b>6092</b>	<b>23378744</b>	<b>81256</b>	
SH	98	Establishment of Community Water Purify Plant in Arsenic and fluoride affected Villages								
V	C	297839000	0	0	297839000	18622240	12869616	292086376	5752624	98.07
<b>Total</b>	<b>98</b>	<b>297839000</b>	<b>0</b>	<b>0</b>	<b>297839000</b>	<b>18622240</b>	<b>12869616</b>	<b>292086376</b>	<b>5752624</b>	
<b>Total</b>	<b>102</b>	<b>25545199000</b>	<b>0</b>	<b>0</b>	<b>25545199000</b>	<b>17937424638</b>	<b>1302763040</b>	<b>8910537402</b>	<b>16634661598</b>	
MI	799	Suspense								
SH	01	Stock								
V	P	1000	0	0	1000	5542071		-5541071	5542071	*****
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>5542071</b>	<b>0</b>	<b>-5541071</b>	<b>5542071</b>	
SH	02	Miscellaneous Public Works Advances								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>799</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>5543071</b>	<b>0</b>	<b>-5541071</b>	<b>5543071</b>	
<b>Total</b>	<b>01</b>	<b>32442536000</b>	<b>0</b>	<b>0</b>	<b>32442536000</b>	<b>22431906996</b>	<b>1743785711</b>	<b>11754414715</b>	<b>20688121285</b>	
SM	02	Sewerage and Sanitation								
MI	106	Sewerage Services								
SH	01	General Sewerage Services								
GH	02	Other Sewerage Schemes								
V	P	2500000	0	0	2500000	2500000	250000	250000	2250000	10.00
<b>Total</b>	<b>02</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>250000</b>	<b>250000</b>	<b>2250000</b>	
<b>Total</b>	<b>01</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>250000</b>	<b>250000</b>	<b>2250000</b>	
<b>Total</b>	<b>106</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>250000</b>	<b>250000</b>	<b>2250000</b>	
<b>Total</b>	<b>02</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>250000</b>	<b>250000</b>	<b>2250000</b>	
<b>Total</b>	<b>4215</b>	<b>32445036000</b>	<b>0</b>	<b>0</b>	<b>32445036000</b>	<b>22434406996</b>	<b>1744035711</b>	<b>11754664715</b>	<b>20690371285</b>	

Month & Year of Account		8 2019								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
<b>Total</b>	027	72447390000	0	0	72447390000	50013709758	4565326952	26999007194	45448382806	
Month & Year of Account		8 2019								
Grant Number:		028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2501	Special Programmes for Rural Development									
SM 05	Waste Land Development									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 03	Improvement in result of Watershed Management / Strengthening of IWMP									
GH 01	Functional related									
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	4000	0	0	4000	4000	0	0	4000	
<b>Total</b>	03	4000	0	0	4000	4000	0	0	4000	
SH 04	Four Water Concept									
GH 01	Functional related									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	04	1000	0	0	1000	1000	0	0	1000	
SH 05	Pradhan Mantri Krishi Sinchai Yojana(PMKSJ) Other Intervention									
GH 01	Functional related									
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	4000	0	0	4000	4000	0	0	4000	
<b>Total</b>	05	4000	0	0	4000	4000	0	0	4000	
SH 06	Mukhya Mantri Jal Swavlamban Abhiyan									
GH 01	Functional related									
V	P	65840000	0	0	65840000	54214195	522000	12147805	53692195	18.45
<b>Total</b>	01	65840000	0	0	65840000	54214195	522000	12147805	53692195	
<b>Total</b>	06	65840000	0	0	65840000	54214195	522000	12147805	53692195	
SH 07	Pradhan Mantri Krishi Sinchai Yojana(PMKSJ) Watershed Component									
GH 01	Functional related									
V	P	1482367000	0	0	1482367000	827100000		655267000	827100000	44.20
V	C	2243500000	0	0	2243500000	1260600000		982900000	1260600000	43.81
<b>Total</b>	01	3725867000	0	0	3725867000	2087700000	0	1638167000	2087700000	
<b>Total</b>	07	3725867000	0	0	3725867000	2087700000	0	1638167000	2087700000	
SH 08	Expenditure from Water Conservation Cess Fund									

Month & Year of Account		8 2019								
Grant Number:		028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	05	Waste Land Development								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	08	Expenditure from Water Conservation Cess Fund								
GH	01	Through the Watershed Development and Soil Conservation Department								
V	P	829100000	0	0	829100000	829100000		829100000		.00
<b>Total</b>	<b>01</b>	<b>829100000</b>	<b>0</b>	<b>0</b>	<b>829100000</b>	<b>829100000</b>	<b>0</b>	<b>0</b>	<b>829100000</b>	
GH	02	Mahatma Gandhi Water Storage Scheme								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>829101000</b>	<b>0</b>	<b>0</b>	<b>829101000</b>	<b>829101000</b>	<b>0</b>	<b>0</b>	<b>829101000</b>	
SH	09	Mahatma Gandhi Water Storage Scheme								
GH	01	Functional Releted								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>196</b>	<b>4620818000</b>	<b>0</b>	<b>0</b>	<b>4620818000</b>	<b>2971025195</b>	<b>522000</b>	<b>1650314805</b>	<b>2970503195</b>	
<b>Total</b>	<b>05</b>	<b>4620818000</b>	<b>0</b>	<b>0</b>	<b>4620818000</b>	<b>2971025195</b>	<b>522000</b>	<b>1650314805</b>	<b>2970503195</b>	
SM	06	Self Employment Programme								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	05	Grant to Indira Gandhi Panchayati Raj Institution								
V	P	5949000	0	0	5949000	5949000		5949000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>05</b>	<b>5951000</b>	<b>0</b>	<b>0</b>	<b>5951000</b>	<b>5951000</b>	<b>0</b>	<b>0</b>	<b>5951000</b>	
SH	06	National Rural Livelihood Mission								
GH	01	Grants								
V	P	465000000	0	0	465000000	404958000	74243000	134285000	330715000	28.88
V	C	930000000	0	0	930000000	887140000	225999000	268859000	661141000	28.91
<b>Total</b>	<b>01</b>	<b>1395000000</b>	<b>0</b>	<b>0</b>	<b>1395000000</b>	<b>1292098000</b>	<b>300242000</b>	<b>403144000</b>	<b>991856000</b>	
<b>Total</b>	<b>06</b>	<b>1395000000</b>	<b>0</b>	<b>0</b>	<b>1395000000</b>	<b>1292098000</b>	<b>300242000</b>	<b>403144000</b>	<b>991856000</b>	
SH	08	National Rural Livelihood Project								
GH	01	Grants								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>08</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	10	Deen Dayal Upadhyay Grameen Kaushal Yojana(DDU - GKY)								
GH	01	Grants								
V	P	115008000	0	0	115008000	115008000		115008000		.00
V	C	158450000	0	0	158450000	158450000		158450000		.00
<b>Total</b>	<b>01</b>	<b>273458000</b>	<b>0</b>	<b>0</b>	<b>273458000</b>	<b>273458000</b>	<b>0</b>	<b>0</b>	<b>273458000</b>	

Month & Year of Account		8 2019								
Grant Number:		028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	06	Self Employment Programme								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	10	Deen Dayal Upadhyay Grameen Kaushal Yojana(DDU - GKY)								
<b>Total</b>	<b>10</b>	<b>273458000</b>	<b>0</b>	<b>0</b>	<b>273458000</b>	<b>273458000</b>	<b>0</b>	<b>0</b>	<b>273458000</b>	
SH	11	National Rural Economic Modification Project								
GH	01	NRETP								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>11</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>196</b>	<b>1674417000</b>	<b>0</b>	<b>0</b>	<b>1674417000</b>	<b>1571515000</b>	<b>300242000</b>	<b>403144000</b>	<b>1271273000</b>	
<b>Total</b>	<b>06</b>	<b>1674417000</b>	<b>0</b>	<b>0</b>	<b>1674417000</b>	<b>1571515000</b>	<b>300242000</b>	<b>403144000</b>	<b>1271273000</b>	
<b>Total</b>	<b>2501</b>	<b>6295235000</b>	<b>0</b>	<b>0</b>	<b>6295235000</b>	<b>4542540195</b>	<b>300764000</b>	<b>2053458805</b>	<b>4241776195</b>	
MH	2515	Other Rural Development Programmes								
MI	104	D. R. D. A. Administration								
SH	01	Head Office								
V	P	44837000	0	0	44837000	28578503	3878140	20136637	24700363	44.91
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>44838000</b>	<b>0</b>	<b>0</b>	<b>44838000</b>	<b>28579503</b>	<b>3878140</b>	<b>20136637</b>	<b>24701363</b>	
<b>Total</b>	<b>104</b>	<b>44838000</b>	<b>0</b>	<b>0</b>	<b>44838000</b>	<b>28579503</b>	<b>3878140</b>	<b>20136637</b>	<b>24701363</b>	
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	05	To District Rural Development Agency for establishment expenditure								
GH	01	Functional related								
V	P	36755000	0	0	36755000	35617000	6843000	7981000	28774000	21.71
V	C	55132000	0	0	55132000	53596000	9241000	10777000	44355000	19.55
<b>Total</b>	<b>01</b>	<b>91887000</b>	<b>0</b>	<b>0</b>	<b>91887000</b>	<b>89213000</b>	<b>16084000</b>	<b>18758000</b>	<b>73129000</b>	
<b>Total</b>	<b>05</b>	<b>91887000</b>	<b>0</b>	<b>0</b>	<b>91887000</b>	<b>89213000</b>	<b>16084000</b>	<b>18758000</b>	<b>73129000</b>	
<b>Total</b>	<b>196</b>	<b>91887000</b>	<b>0</b>	<b>0</b>	<b>91887000</b>	<b>89213000</b>	<b>16084000</b>	<b>18758000</b>	<b>73129000</b>	
<b>Total</b>	<b>2515</b>	<b>136725000</b>	<b>0</b>	<b>0</b>	<b>136725000</b>	<b>117792503</b>	<b>19962140</b>	<b>38894637</b>	<b>97830363</b>	
MH	2810	New and Renewable Energy								
MI	001	Direction and Administration								
SH	01	Headquarter								
V	P	8500000	0	0	8500000	7986928	229218	742290	7757710	8.73
<b>Total</b>	<b>01</b>	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	<b>7986928</b>	<b>229218</b>	<b>742290</b>	<b>7757710</b>	
SH	02	Direction and Administration(Biofuels)								
GH	01	Administrative - Committed								
V	P	11930000	0	0	11930000	8228837	933087	4634250	7295750	38.85
<b>Total</b>	<b>01</b>	<b>11930000</b>	<b>0</b>	<b>0</b>	<b>11930000</b>	<b>8228837</b>	<b>933087</b>	<b>4634250</b>	<b>7295750</b>	
<b>Total</b>	<b>02</b>	<b>11930000</b>	<b>0</b>	<b>0</b>	<b>11930000</b>	<b>8228837</b>	<b>933087</b>	<b>4634250</b>	<b>7295750</b>	
<b>Total</b>	<b>001</b>	<b>20430000</b>	<b>0</b>	<b>0</b>	<b>20430000</b>	<b>16215765</b>	<b>1162305</b>	<b>5376540</b>	<b>15053460</b>	

Month & Year of Account		8		2019						
Grant Number:		028		SPECIAL PROGRAMMES OF RURAL DEVELOPMENT						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2810 New and Renewable Energy										
Total	2810	20430000	0	0	20430000	16215765	1162305	5376540	15053460	
MH 4515 Capital Outlay on Other Rural Development Programmes										
MI 101 Panchayati Raj										
SH 11 Member of Legislative Assembly Local Area Development Programme										
V	P	3082500000	0	0	3082500000	3082500000			3082500000	.00
Total	11	3082500000	0	0	3082500000	3082500000	0	0	3082500000	
Total	101	3082500000	0	0	3082500000	3082500000	0	0	3082500000	
Total	4515	3082500000	0	0	3082500000	3082500000	0	0	3082500000	
Total	028	9534890000	0	0	9534890000	7759048463	321888445	2097729982	7437160018	
Month & Year of Account		8		2019						
Grant Number:		029		URBAN PLAN AND REGIONAL DEVELOPMENT						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217 Urban Development										
SM 05 Other Urban Development Schemes										
MI 190 Assistance to Public Sector and other Undertakings										
SH 01 Metro Rail Project										
GH 01 Jaipur Metro Rail Corporation Limited										
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	01	2000	0	0	2000	2000	0	0	2000	
SH 02 Rajasthan Transport Infrastructure Development Fund										
GH 01 Jaipur Metro Rail Corporation Limited										
V	P	300001000	0	0	300001000	200001000		100000000	200001000	33.33
Total	01	300001000	0	0	300001000	200001000	0	100000000	200001000	
GH 02 Jaipur City Transport Services Limited										
V	P	206071000	0	0	206071000	167326000		38745000	167326000	18.80
Total	02	206071000	0	0	206071000	167326000	0	38745000	167326000	
GH 03 Ajmer City Transport Services Limited										
V	P	2000	0	0	2000	2000			2000	.00
Total	03	2000	0	0	2000	2000	0	0	2000	
GH 08 Jodhpur City Transport Services Limited										
V	P	7560000	0	0	7560000	7560000			7560000	.00
Total	08	7560000	0	0	7560000	7560000	0	0	7560000	
GH 11 Kota City Transport Services Limited										

Month & Year of Account		8 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	05	Other Urban Development Schemes								
MI	190	Assistance to Public Sector and other Undertakings								
SH	02	Rajasthan Transport Infrastructure Development Fund								
GH	11	Kota City Transport Services Limited								
V	P	13738000	0	0	13738000	13738000	4579000	4579000	9159000	33.33
<b>Total</b>	<b>11</b>	<b>13738000</b>	<b>0</b>	<b>0</b>	<b>13738000</b>	<b>13738000</b>	<b>4579000</b>	<b>4579000</b>	<b>9159000</b>	
GH	14	Jaipur Metro Rail Corporation Limited - Committed								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>14</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	15	Jaipur City Transport Services Limited - Committed								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>15</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	16	Ajmer City Transport Services Limited - Committed								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>16</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>527378000</b>	<b>0</b>	<b>0</b>	<b>527378000</b>	<b>388633000</b>	<b>4579000</b>	<b>143324000</b>	<b>384054000</b>	
SH	03	Global Environment Facility								
GH	01	Jaipur City Transport Services Limited								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>527381000</b>	<b>0</b>	<b>0</b>	<b>527381000</b>	<b>388636000</b>	<b>4579000</b>	<b>143324000</b>	<b>384057000</b>	
MI	800	Other expenditure								
SH	01	Smart city								
GH	01	Ajmer Smart City								
V	P	1000	0	0	1000	1000			1000	.00
V	C	150001000	0	0	150001000	150001000			150001000	.00
<b>Total</b>	<b>01</b>	<b>150002000</b>	<b>0</b>	<b>0</b>	<b>150002000</b>	<b>150002000</b>	<b>0</b>	<b>0</b>	<b>150002000</b>	
GH	02	Jaipur Smart City								
V	P	1000	0	0	1000	1000			1000	.00
V	C	150001000	0	0	150001000	150001000			150001000	.00
<b>Total</b>	<b>02</b>	<b>150002000</b>	<b>0</b>	<b>0</b>	<b>150002000</b>	<b>150002000</b>	<b>0</b>	<b>0</b>	<b>150002000</b>	
GH	03	Udaipur Smart City								
V	P	1000	0	0	1000	1000			1000	.00
V	C	150001000	0	0	150001000	150001000			150001000	.00
<b>Total</b>	<b>03</b>	<b>150002000</b>	<b>0</b>	<b>0</b>	<b>150002000</b>	<b>150002000</b>	<b>0</b>	<b>0</b>	<b>150002000</b>	
GH	04	Kota Smart City								
V	P	1000	0	0	1000	1000			1000	.00
V	C	150001000	0	0	150001000	150001000			150001000	.00
<b>Total</b>	<b>04</b>	<b>150002000</b>	<b>0</b>	<b>0</b>	<b>150002000</b>	<b>150002000</b>	<b>0</b>	<b>0</b>	<b>150002000</b>	

Month & Year of Account		8 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	05	Other Urban Development Schemes								
MI	800	Other expenditure								
SH	01	Smart city								
<b>Total</b>	01	<b>600008000</b>	<b>0</b>	<b>0</b>	<b>600008000</b>	<b>600008000</b>	<b>0</b>	<b>0</b>	<b>600008000</b>	
<b>Total</b>	800	<b>600008000</b>	<b>0</b>	<b>0</b>	<b>600008000</b>	<b>600008000</b>	<b>0</b>	<b>0</b>	<b>600008000</b>	
<b>Total</b>	05	<b>1127389000</b>	<b>0</b>	<b>0</b>	<b>1127389000</b>	<b>988644000</b>	<b>4579000</b>	<b>143324000</b>	<b>984065000</b>	
SM	80	General								
MI	001	Direction and Administration								
SH	02	Rajya Safai Karmachari Ayog - Committed								
V	P	7100000	0	0	7100000	7100000			7100000	.00
<b>Total</b>	02	<b>7100000</b>	<b>0</b>	<b>0</b>	<b>7100000</b>	<b>7100000</b>	<b>0</b>	<b>0</b>	<b>7100000</b>	
SH	03	Rent and Appellate Tribunal								
GH	01	Rent Tribunal -Committed								
V	P	6000	0	0	6000	6000			6000	.00
<b>Total</b>	01	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH	02	Appellate Rent Tribunal -Committed								
V	P	5000	0	0	5000	5000			5000	.00
<b>Total</b>	02	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
<b>Total</b>	03	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	
SH	04	Rajasthan Municipality Service Selection Commission-(Subordinate and Ministerial)								
V	P	6236000	0	0	6236000	4429718	736484	2542766	3693234	40.78
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>6237000</b>	<b>0</b>	<b>0</b>	<b>6237000</b>	<b>4430718</b>	<b>736484</b>	<b>2542766</b>	<b>3694234</b>	
SH	05	Rajasthan State Property Tax Board								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	06	Director of Local Bodies								
GH	01	Establishment Charge - Committed								
V	P	106068000	0	0	106068000	71434656	9958347	44591691	61476309	42.04
C	P	5601000	0	0	5601000	1000		5600000	1000	99.98
<b>Total</b>	01	<b>111669000</b>	<b>0</b>	<b>0</b>	<b>111669000</b>	<b>71435656</b>	<b>9958347</b>	<b>50191691</b>	<b>61477309</b>	
<b>Total</b>	06	<b>111669000</b>	<b>0</b>	<b>0</b>	<b>111669000</b>	<b>71435656</b>	<b>9958347</b>	<b>50191691</b>	<b>61477309</b>	
<b>Total</b>	001	<b>125018000</b>	<b>0</b>	<b>0</b>	<b>125018000</b>	<b>82978374</b>	<b>10694831</b>	<b>52734457</b>	<b>72283543</b>	
MI	191	Assistance to Municipal Corporations								
SH	01	General Grant								
GH	01	Untied Grant								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Special Grants - Committed								

Month & Year of Account		8 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 03	Special Grants - Committed									
V	P	9540634000	0	0	9540634000	7155475000	795052000	3180211000	6360423000	33.33
<b>Total</b>	<b>03</b>	<b>9540634000</b>	<b>0</b>	<b>0</b>	<b>9540634000</b>	<b>7155475000</b>	<b>795052000</b>	<b>3180211000</b>	<b>6360423000</b>	
SH 05	Grants to Jaipur Development Authority									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 09	Special grants to economically weaker Municipal Corporations for election - Committed									
V	P	122800000	0	0	122800000	122800000			122800000	.00
<b>Total</b>	<b>09</b>	<b>122800000</b>	<b>0</b>	<b>0</b>	<b>122800000</b>	<b>122800000</b>	<b>0</b>	<b>0</b>	<b>122800000</b>	
SH 14	Grants under the recommendations of State Finance Commission									
GH 01	Grants under the recommendations of State Finance Commission									
V	P	919156000	0	0	919156000	919156000			919156000	.00
<b>Total</b>	<b>01</b>	<b>919156000</b>	<b>0</b>	<b>0</b>	<b>919156000</b>	<b>919156000</b>	<b>0</b>	<b>0</b>	<b>919156000</b>	
GH 04	Incentive Grants for execution under the recommendations of State Finance Commission									
V	P	96764000	0	0	96764000	96764000			96764000	.00
<b>Total</b>	<b>04</b>	<b>96764000</b>	<b>0</b>	<b>0</b>	<b>96764000</b>	<b>96764000</b>	<b>0</b>	<b>0</b>	<b>96764000</b>	
<b>Total</b>	<b>14</b>	<b>1015920000</b>	<b>0</b>	<b>0</b>	<b>1015920000</b>	<b>1015920000</b>	<b>0</b>	<b>0</b>	<b>1015920000</b>	
SH 29	Public Light									
GH 01	Payment of Electricity bills - Committed									
V	P	1300000000	0	0	1300000000	1300000000			1300000000	.00
<b>Total</b>	<b>01</b>	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	
GH 02	Transfer to Rajasthan Urban Development Fund (R.U.D.F) -Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>29</b>	<b>1300001000</b>	<b>0</b>	<b>0</b>	<b>1300001000</b>	<b>1300001000</b>	<b>0</b>	<b>0</b>	<b>1300001000</b>	
SH 30	Expenditure from Environment and Health Fund									
GH 01	Sewerage Treatment Plant									
V	P	124635000	0	0	124635000	124635000			124635000	.00
<b>Total</b>	<b>01</b>	<b>124635000</b>	<b>0</b>	<b>0</b>	<b>124635000</b>	<b>124635000</b>	<b>0</b>	<b>0</b>	<b>124635000</b>	
<b>Total</b>	<b>30</b>	<b>124635000</b>	<b>0</b>	<b>0</b>	<b>124635000</b>	<b>124635000</b>	<b>0</b>	<b>0</b>	<b>124635000</b>	
SH 32	Grants to Jodhpur Development Authority									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>32</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 33	Grants to various Urban Development Authorities-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 34	Grants to Ajmer Development Authority									
V	P	2000	0	0	2000	2000			2000	.00



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 34	Grants to Ajmer Development Authority									
<b>Total</b>	<b>34</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 36	Swachh Bharat Mission									
GH 01	Swachh Bharat Mission									
V P		49452000	0	0	49452000	37706000	11746000	37706000		23.75
V C		284583000	0	0	284583000	249345000	35238000	249345000		12.38
<b>Total</b>	<b>01</b>	<b>334035000</b>	<b>0</b>	<b>0</b>	<b>334035000</b>	<b>287051000</b>	<b>0</b>	<b>46984000</b>	<b>287051000</b>	
<b>Total</b>	<b>36</b>	<b>334035000</b>	<b>0</b>	<b>0</b>	<b>334035000</b>	<b>287051000</b>	<b>0</b>	<b>46984000</b>	<b>287051000</b>	
SH 37	Heritage Development and Extention Yojana (HRIDAY)									
GH 01	General									
V C		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>37</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 38	Solid Waste Management									
GH 01	General									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>38</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 39	Pradhan Mantri Awas Yojana									
GH 01	Housing for All (Urban)									
V C		620754000	0	0	620754000	620499435	254565	620499435		.04
<b>Total</b>	<b>01</b>	<b>620754000</b>	<b>0</b>	<b>0</b>	<b>620754000</b>	<b>620499435</b>	<b>0</b>	<b>254565</b>	<b>620499435</b>	
<b>Total</b>	<b>39</b>	<b>620754000</b>	<b>0</b>	<b>0</b>	<b>620754000</b>	<b>620499435</b>	<b>0</b>	<b>254565</b>	<b>620499435</b>	
SH 40	Expenditure from Water Conservation Cess Fund									
GH 01	Through the Local Bodies Department-Committed									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 41	Annapurna Yojana									
GH 01	General									
V P		153573000	0	0	153573000	153573000			153573000	.00
<b>Total</b>	<b>01</b>	<b>153573000</b>	<b>0</b>	<b>0</b>	<b>153573000</b>	<b>153573000</b>	<b>0</b>	<b>0</b>	<b>153573000</b>	
<b>Total</b>	<b>41</b>	<b>153573000</b>	<b>0</b>	<b>0</b>	<b>153573000</b>	<b>153573000</b>	<b>0</b>	<b>0</b>	<b>153573000</b>	
SH 42	Grants under XIV Finance Commission									
GH 01	Basic Grants under XIV Finance Commission									
V C		2143877000	0	0	2143877000	1071939000	1000	1071939000	1071938000	50.00
<b>Total</b>	<b>01</b>	<b>2143877000</b>	<b>0</b>	<b>0</b>	<b>2143877000</b>	<b>1071939000</b>	<b>1000</b>	<b>1071939000</b>	<b>1071938000</b>	
GH 04	Execution Grant under XIV Finance Commission									

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Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	80	General								
MI	191	Assistance to Municipal Corporations								
SH	42	Grants under XIV Finance Commission								
GH	04	Execution Grant under XIV Finance Commission								
V	C	589544000	0	0	589544000	589544000		589544000	.00	
<b>Total</b>	04	<b>589544000</b>	<b>0</b>	<b>0</b>	<b>589544000</b>	<b>589544000</b>	<b>0</b>	<b>589544000</b>		
<b>Total</b>	42	<b>2733421000</b>	<b>0</b>	<b>0</b>	<b>2733421000</b>	<b>1661483000</b>	<b>1000</b>	<b>1071939000</b>	<b>1661482000</b>	
SH	43	For Development of Parks								
GH	01	General								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	43	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	191	<b>15945786000</b>	<b>0</b>	<b>0</b>	<b>15945786000</b>	<b>12441450435</b>	<b>795053000</b>	<b>4299388565</b>	<b>11646397435</b>	
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	01	General Grant								
GH	01	Untied Grant								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH	02	Grant to Urban Development Trust								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH	03	Special Grants								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH	09	Special grants to economically weaker Municipal Councils / Municipalities for election- Committed -n								
V	P	78500000	0	0	78500000	78470227	47512	77285	78422715	.10
<b>Total</b>	09	<b>78500000</b>	<b>0</b>	<b>0</b>	<b>78500000</b>	<b>78470227</b>	<b>47512</b>	<b>77285</b>	<b>78422715</b>	
SH	14	Grants under the recommendations of State Finance Commission								
GH	01	Grants under the recommendations of State Finance Commission								
V	P	2316930000	0	0	2316930000	2316930000		2316930000	.00	
<b>Total</b>	01	<b>2316930000</b>	<b>0</b>	<b>0</b>	<b>2316930000</b>	<b>2316930000</b>	<b>0</b>	<b>2316930000</b>		
GH	04	Incentive Grants for execution under the recommendations of State Finance Commission								
V	P	243876000	0	0	243876000	243876000		243876000	.00	
<b>Total</b>	04	<b>243876000</b>	<b>0</b>	<b>0</b>	<b>243876000</b>	<b>243876000</b>	<b>0</b>	<b>243876000</b>		
<b>Total</b>	14	<b>2560806000</b>	<b>0</b>	<b>0</b>	<b>2560806000</b>	<b>2560806000</b>	<b>0</b>	<b>2560806000</b>		
SH	32	Water and Sewerage Project								
GH	01	Water and Sewerage Project								
V	P	151417000	0	0	151417000	151417000		151417000	.00	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 32	Water and Sewerage Project									
GH 01	Water and Sewerage Project									
<b>Total</b>	01	<b>151417000</b>	<b>0</b>	<b>0</b>	<b>151417000</b>	<b>151417000</b>	<b>0</b>	<b>0</b>	<b>151417000</b>	
<b>Total</b>	32	<b>151417000</b>	<b>0</b>	<b>0</b>	<b>151417000</b>	<b>151417000</b>	<b>0</b>	<b>0</b>	<b>151417000</b>	
SH 33	Public Light									
GH 01	Payment of Electricity Bills - Committed									
V	P	1200000000	0	0	1200000000	1200000000			1200000000	.00
<b>Total</b>	01	<b>1200000000</b>	<b>0</b>	<b>0</b>	<b>1200000000</b>	<b>1200000000</b>	<b>0</b>	<b>0</b>	<b>1200000000</b>	
GH 02	Transfer to Rajasthan Urban Development Fund (R.U.D.F) -Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	33	<b>1200001000</b>	<b>0</b>	<b>0</b>	<b>1200001000</b>	<b>1200001000</b>	<b>0</b>	<b>0</b>	<b>1200001000</b>	
SH 36	Operation and maintainance of Water Supply Schemes of various Urban Bodies									
GH 01	For Electricity Charges - Committed									
V	P	2100000000	0	0	2100000000	2100000000			2100000000	.00
<b>Total</b>	01	<b>2100000000</b>	<b>0</b>	<b>0</b>	<b>2100000000</b>	<b>2100000000</b>	<b>0</b>	<b>0</b>	<b>2100000000</b>	
GH 02	For Improvement in Distribution System - Committed									
V	P	1300000000	0	0	1300000000	1300000000			1300000000	.00
<b>Total</b>	02	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	
GH 03	Maintenance and Repairs - Committed									
V	P	1100000000	0	0	1100000000	1100000000			1100000000	.00
<b>Total</b>	03	<b>1100000000</b>	<b>0</b>	<b>0</b>	<b>1100000000</b>	<b>1100000000</b>	<b>0</b>	<b>0</b>	<b>1100000000</b>	
GH 04	For Chemicals Charges - Committed									
V	P	2200000000	0	0	2200000000	2200000000			2200000000	.00
<b>Total</b>	04	<b>2200000000</b>	<b>0</b>	<b>0</b>	<b>2200000000</b>	<b>2200000000</b>	<b>0</b>	<b>0</b>	<b>2200000000</b>	
GH 05	For payment to Public Health Engineering Department for Bulk Water Supply - committed									
V	P	8000000000	0	0	8000000000	8000000000			8000000000	.00
<b>Total</b>	05	<b>8000000000</b>	<b>0</b>	<b>0</b>	<b>8000000000</b>	<b>8000000000</b>	<b>0</b>	<b>0</b>	<b>8000000000</b>	
GH 06	Operation/ Maintenance of Drinking Water Schemes through Private Contactor - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	36	<b>244201000</b>	<b>0</b>	<b>0</b>	<b>244201000</b>	<b>244201000</b>	<b>0</b>	<b>0</b>	<b>244201000</b>	
SH 39	Swachh Bharat Mission									
GH 01	Swachh Bharat Mission									
V	P	1164880000	0	0	1164880000	890810000	274070000	890810000		23.53
V	C	6703650000	0	0	6703650000	5881430000	822220000	5881430000		12.27
<b>Total</b>	01	<b>7868530000</b>	<b>0</b>	<b>0</b>	<b>7868530000</b>	<b>6772240000</b>	<b>0</b>	<b>6772240000</b>		
<b>Total</b>	39	<b>7868530000</b>	<b>0</b>	<b>0</b>	<b>7868530000</b>	<b>6772240000</b>	<b>0</b>	<b>6772240000</b>		

Month & Year of Account		8 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 40	Solid Waste Management									
GH 01	General									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	40	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 41	Pradhan Mantri AwasYojana									
GH 01	Housing for All (Urban)									
V	C	1433047000	0	0	1433047000	1432305148	741852	1432305148		.05
<b>Total</b>	01	<b>1433047000</b>	<b>0</b>	<b>0</b>	<b>1433047000</b>	<b>1432305148</b>	<b>0</b>	<b>741852</b>	<b>1432305148</b>	
<b>Total</b>	41	<b>1433047000</b>	<b>0</b>	<b>0</b>	<b>1433047000</b>	<b>1432305148</b>	<b>0</b>	<b>741852</b>	<b>1432305148</b>	
SH 42	Grants to Urban Development Trust									
GH 01	Grants to Urban Development Trust - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	42	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 43	Expenditure from Water Conservation Cess Fund									
GH 01	Through the Local Bodies Department - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	43	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 44	Annapurna Yojana									
GH 01	General									
V	P	577694000	0	0	577694000	577694000		577694000		.00
<b>Total</b>	01	<b>577694000</b>	<b>0</b>	<b>0</b>	<b>577694000</b>	<b>577694000</b>	<b>0</b>	<b>0</b>	<b>577694000</b>	
<b>Total</b>	44	<b>577694000</b>	<b>0</b>	<b>0</b>	<b>577694000</b>	<b>577694000</b>	<b>0</b>	<b>0</b>	<b>577694000</b>	
SH 45	Special Grant									
GH 01	Through the Local Self Government Department - Committed									
V	P	9402679000	0	0	9402679000	7056002000	711337000	3058014000	6344665000	32.52
<b>Total</b>	01	<b>9402679000</b>	<b>0</b>	<b>0</b>	<b>9402679000</b>	<b>7056002000</b>	<b>711337000</b>	<b>3058014000</b>	<b>6344665000</b>	
<b>Total</b>	45	<b>9402679000</b>	<b>0</b>	<b>0</b>	<b>9402679000</b>	<b>7056002000</b>	<b>711337000</b>	<b>3058014000</b>	<b>6344665000</b>	
SH 46	Grants under XIV Finance Commission									
GH 01	Basic Grants under XIV Finance Commission									
V	C	5296143000	0	0	5296143000	2648072000	2648071000	2648072000		50.00
<b>Total</b>	01	<b>5296143000</b>	<b>0</b>	<b>0</b>	<b>5296143000</b>	<b>2648072000</b>	<b>0</b>	<b>2648071000</b>	<b>2648072000</b>	
GH 04	Excution Grant under XIV Finance Commission									
V	C	1456388000	0	0	1456388000	1456388000		1456388000		.00
<b>Total</b>	04	<b>1456388000</b>	<b>0</b>	<b>0</b>	<b>1456388000</b>	<b>1456388000</b>	<b>0</b>	<b>0</b>	<b>1456388000</b>	
<b>Total</b>	46	<b>6752531000</b>	<b>0</b>	<b>0</b>	<b>6752531000</b>	<b>4104460000</b>	<b>0</b>	<b>2648071000</b>	<b>4104460000</b>	

Month & Year of Account		8 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 47	For Development of Parks									
GH 01	General									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	47	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	192	<b>23187736000</b>	<b>0</b>	<b>0</b>	<b>23187736000</b>	<b>18082587375</b>	<b>711384512</b>	<b>5816533137</b>	<b>17371202863</b>	
MI 797	Transfers to/ from Reserve Funds and Deposit Accounts									
SH 01	Rajasthan Transport Infrastructure Development Fund									
GH 01	Surcharge under Motor Vehicle Taxation Act - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Green Tax -Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Surcharge under Rajasthan Stamp Act - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 02	Rajasthan Urban Development Fund - Committed									
V	P	2500000000	0	0	2500000000	2500000000			2500000000	.00
<b>Total</b>	02	<b>2500000000</b>	<b>0</b>	<b>0</b>	<b>2500000000</b>	<b>2500000000</b>	<b>0</b>	<b>0</b>	<b>2500000000</b>	
SH 03	Rajasthan Transport Infrastructure Development Fund									
GH 01	Surcharge under Motor vehicle Taxation Act									
V	P	1968700000	0	0	1968700000	1968700000			1968700000	.00
<b>Total</b>	01	<b>1968700000</b>	<b>0</b>	<b>0</b>	<b>1968700000</b>	<b>1968700000</b>	<b>0</b>	<b>0</b>	<b>1968700000</b>	
GH 02	Green Tax									
V	P	1988500000	0	0	1988500000	1988500000			1988500000	.00
<b>Total</b>	02	<b>1988500000</b>	<b>0</b>	<b>0</b>	<b>1988500000</b>	<b>1988500000</b>	<b>0</b>	<b>0</b>	<b>1988500000</b>	
GH 03	Surcharge under Rajasthan Stamp Act									
V	P	782400000	0	0	782400000	782400000			782400000	.00
<b>Total</b>	03	<b>782400000</b>	<b>0</b>	<b>0</b>	<b>782400000</b>	<b>782400000</b>	<b>0</b>	<b>0</b>	<b>782400000</b>	
<b>Total</b>	03	<b>4739600000</b>	<b>0</b>	<b>0</b>	<b>4739600000</b>	<b>4739600000</b>	<b>0</b>	<b>0</b>	<b>4739600000</b>	
<b>Total</b>	797	<b>7239603000</b>	<b>0</b>	<b>0</b>	<b>7239603000</b>	<b>7239603000</b>	<b>0</b>	<b>0</b>	<b>7239603000</b>	
MI 800	Other expenditure									
SH 01	Urban and Native Planning Organisation									
V	P	15414000	0	0	15414000	10471903	1368840	6310937	9103063	40.94
<b>Total</b>	01	<b>15414000</b>	<b>0</b>	<b>0</b>	<b>15414000</b>	<b>10471903</b>	<b>1368840</b>	<b>6310937</b>	<b>9103063</b>	
SH 06	Rajasthan Urban Development Fund (R.U.D.F)									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 800	Other expenditure									
SH 06	Rajasthan Urban Development Fund (R.U.D.F)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Urban Affairs Centre									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08	Rajasthan Transport Infrastructure Development Fund									
GH 01	Through the Local Self Government Department									
V	P	919004000	0	0	919004000	686496000	3300000	235808000	683196000	25.66
<b>Total</b>	<b>01</b>	<b>919004000</b>	<b>0</b>	<b>0</b>	<b>919004000</b>	<b>686496000</b>	<b>3300000</b>	<b>235808000</b>	<b>683196000</b>	
GH 02	Rajasthan Urban Development Fund									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>08</b>	<b>919006000</b>	<b>0</b>	<b>0</b>	<b>919006000</b>	<b>686498000</b>	<b>3300000</b>	<b>235808000</b>	<b>683198000</b>	
SH 10	Master Plan and Other Schemes									
GH 01	Through the Town Planner Department									
V	P	25632000	0	0	25632000	17979187	2672872	10325685	15306315	40.28
<b>Total</b>	<b>01</b>	<b>25632000</b>	<b>0</b>	<b>0</b>	<b>25632000</b>	<b>17979187</b>	<b>2672872</b>	<b>10325685</b>	<b>15306315</b>	
<b>Total</b>	<b>10</b>	<b>25632000</b>	<b>0</b>	<b>0</b>	<b>25632000</b>	<b>17979187</b>	<b>2672872</b>	<b>10325685</b>	<b>15306315</b>	
SH 11	Sahabhagita Awas Yojana									
GH 01	Interest Grant									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 12	Dastkar Yojana									
GH 01	Through the Urban Development Department									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>12</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 13	Urban Land Ownership Certification Authority and Appellate Tribunal									
GH 01	Urban Land Ownership Certification Authority									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 02	Appellate Tribunal									
V	P	5000	0	0	5000	5000			5000	.00
<b>Total</b>	<b>02</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
<b>Total</b>	<b>13</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
SH 14	Heritage Council and Heritage Authority									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 800	Other expenditure									
SH 14	Heritage Council and Heritage Authority									
GH 01	Through the Urban Development Department									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	14	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 15	Rajasthan Lake Development Authority									
GH 01	Through the Local Self Government Department									
V	P	3300000	0	0	3300000	3300000			3300000	.00
<b>Total</b>	01	<b>3300000</b>	<b>0</b>	<b>0</b>	<b>3300000</b>	<b>3300000</b>	<b>0</b>	<b>0</b>	<b>3300000</b>	
<b>Total</b>	15	<b>3300000</b>	<b>0</b>	<b>0</b>	<b>3300000</b>	<b>3300000</b>	<b>0</b>	<b>0</b>	<b>3300000</b>	
SH 16	Urban and Native Planning Organisation									
GH 01	Establishment charges-committed.									
V	P	122740000	0	0	122740000	84534903	9882705	48087802	74652198	39.18
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>122741000</b>	<b>0</b>	<b>0</b>	<b>122741000</b>	<b>84535903</b>	<b>9882705</b>	<b>48087802</b>	<b>74653198</b>	
<b>Total</b>	16	<b>122741000</b>	<b>0</b>	<b>0</b>	<b>122741000</b>	<b>84535903</b>	<b>9882705</b>	<b>48087802</b>	<b>74653198</b>	
SH 17	Expenditure from Water Conservation Cess Fund									
GH 01	Through the Town Development and Housing Department-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 18	Real Estate (Regulation and Development) Act									
GH 01	Real Estate regulatory Authority-Committed									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 02	Real Estate Appellate Authority-Committed									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	18	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH 19	Rajasthan Urban Area Development Investment Programme (RUSDIP)									
GH 01	IV Stage - EAP									
V	P	50000000	0	0	50000000	47687938	775926	3087988	46912012	6.18
<b>Total</b>	01	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>47687938</b>	<b>775926</b>	<b>3087988</b>	<b>46912012</b>	
<b>Total</b>	19	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>47687938</b>	<b>775926</b>	<b>3087988</b>	<b>46912012</b>	
<b>Total</b>	800	<b>1136113000</b>	<b>0</b>	<b>0</b>	<b>1136113000</b>	<b>850492931</b>	<b>18000343</b>	<b>303620412</b>	<b>832492588</b>	
<b>Total</b>	80	<b>47634256000</b>	<b>0</b>	<b>0</b>	<b>47634256000</b>	<b>38697112115</b>	<b>1535132686</b>	<b>10472276571</b>	<b>37161979429</b>	
<b>Total</b>	2217	<b>48761645000</b>	<b>0</b>	<b>0</b>	<b>48761645000</b>	<b>39685756115</b>	<b>1539711686</b>	<b>10615600571</b>	<b>38146044429</b>	
MH 3055	Road Transport									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3055	Road Transport								
MI	190	Assistance to Public Sector and other Undertakings								
SH	01	Rajasthan Infrastructure Transport Development Fund								
GH	02	Contribution in Road Safety Fund								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	190	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	800	Other expenditure								
SH	07	Rajasthan Transport Infrastructure Development Fund								
GH	04	Through the Transport Department								
V	P	412194000	0	0	412194000	284774000	127420000	284774000	30.91	
<b>Total</b>	04	<b>412194000</b>	<b>0</b>	<b>0</b>	<b>412194000</b>	<b>284774000</b>	<b>0</b>	<b>127420000</b>	<b>284774000</b>	
<b>Total</b>	07	<b>412194000</b>	<b>0</b>	<b>0</b>	<b>412194000</b>	<b>284774000</b>	<b>0</b>	<b>127420000</b>	<b>284774000</b>	
<b>Total</b>	800	<b>412194000</b>	<b>0</b>	<b>0</b>	<b>412194000</b>	<b>284774000</b>	<b>0</b>	<b>127420000</b>	<b>284774000</b>	
<b>Total</b>	3055	<b>412196000</b>	<b>0</b>	<b>0</b>	<b>412196000</b>	<b>284776000</b>	<b>0</b>	<b>127420000</b>	<b>284776000</b>	
MH	4217	Capital Outlay on Urban Development								
SM	03	Integrated Development of Small and Medium Towns								
MI	800	Other expenditure								
SH	01	Assistance to Local Bodies, Corporations, Urban Development Authorities, Urban Improvement Trusts etc.								
GH	02	Shahari Jan Sahbhagi Yojana								
V	P	68700000	0	0	68700000	68700000		68700000	.00	
<b>Total</b>	02	<b>68700000</b>	<b>0</b>	<b>0</b>	<b>68700000</b>	<b>68700000</b>	<b>0</b>	<b>0</b>	<b>68700000</b>	
GH	04	Fire Brigade Services								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	05	Improvement works in Water Supply Schemes of various Urban Bodies								
V	P	43511000	0	0	43511000	43511000		43511000	.00	
<b>Total</b>	05	<b>43511000</b>	<b>0</b>	<b>0</b>	<b>43511000</b>	<b>43511000</b>	<b>0</b>	<b>0</b>	<b>43511000</b>	
GH	06	Re-Cycling of Waste Water								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	07	Infrastructural Structure of Water Conservation								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>112214000</b>	<b>0</b>	<b>0</b>	<b>112214000</b>	<b>112214000</b>	<b>0</b>	<b>0</b>	<b>112214000</b>	
SH	02	Urban Roads and Drains etc. (ROB)								
GH	07	For various Urban Bodies								
V	P	34345000	0	0	34345000	34345000		34345000	.00	
<b>Total</b>	07	<b>34345000</b>	<b>0</b>	<b>0</b>	<b>34345000</b>	<b>34345000</b>	<b>0</b>	<b>0</b>	<b>34345000</b>	



Month & Year of Account		8 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
SM	03	Integrated Development of Small and Medium Towns								
MI	800	Other expenditure								
SH	02	Urban Roads and Drains etc. (ROB)								
<b>Total</b>	<b>02</b>	<b>34345000</b>	<b>0</b>	<b>0</b>	<b>34345000</b>	<b>34345000</b>	<b>0</b>	<b>0</b>	<b>34345000</b>	
SH	06	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)								
GH	01	Through the Local Self Government Department								
V	P	1107631000	0	0	1107631000	1107631000		1107631000		.00
V	C	1846019000	0	0	1846019000	1772315000	73704000	1772315000		3.99
<b>Total</b>	<b>01</b>	<b>2953650000</b>	<b>0</b>	<b>0</b>	<b>2953650000</b>	<b>2879946000</b>	<b>0</b>	<b>73704000</b>	<b>2879946000</b>	
<b>Total</b>	<b>06</b>	<b>2953650000</b>	<b>0</b>	<b>0</b>	<b>2953650000</b>	<b>2879946000</b>	<b>0</b>	<b>73704000</b>	<b>2879946000</b>	
<b>Total</b>	<b>800</b>	<b>3100209000</b>	<b>0</b>	<b>0</b>	<b>3100209000</b>	<b>3026505000</b>	<b>0</b>	<b>73704000</b>	<b>3026505000</b>	
<b>Total</b>	<b>03</b>	<b>3100209000</b>	<b>0</b>	<b>0</b>	<b>3100209000</b>	<b>3026505000</b>	<b>0</b>	<b>73704000</b>	<b>3026505000</b>	
SM	04	Slum Area Improvement								
MI	800	Other expenditure								
SH	04	Rajeev Awas Yojana for Slum Free India								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>800</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SM	60	Other Urban Development Schemes								
MI	050	Land								
SH	01	Purchase of Land through the Chief Town Planner, Jaipur								
V	P	17731000	0	0	17731000	17731000		17731000		.00
<b>Total</b>	<b>01</b>	<b>17731000</b>	<b>0</b>	<b>0</b>	<b>17731000</b>	<b>17731000</b>	<b>0</b>	<b>0</b>	<b>17731000</b>	
SH	02	Development of Six main cities (EAP)-Works -through the Rajasthan Urban Infrastructural Development Project (RUIDP)								
V	P	1000	0	0	1000	10001000	-10000000	10001000		*****
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>10001000</b>	<b>0</b>	<b>-10000000</b>	<b>10001000</b>	
SH	03	Rajasthan Urban Sector Development Investment Programme (RUSDIP) R.U.I.D.P. Second stage (EAP) Construction work								
V	P	1184000	0	0	1184000	15324796	89354149	75213353	-74029353	6352.48
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>03</b>	<b>1185000</b>	<b>0</b>	<b>0</b>	<b>1185000</b>	<b>15325796</b>	<b>89354149</b>	<b>75213353</b>	<b>-74028353</b>	
SH	04	Rajasthan Urban Sector Development Investment Programme (RUSDIP) R.U.I.D.P.Third Phase (EAP) Construction Works								
V	P	4000000000	0	0	4000000000	3581022124	111437465	530415341	3469584659	13.26
<b>Total</b>	<b>04</b>	<b>4000000000</b>	<b>0</b>	<b>0</b>	<b>4000000000</b>	<b>3581022124</b>	<b>111437465</b>	<b>530415341</b>	<b>3469584659</b>	
SH	05	Smart City								
GH	01	Ajmer Smart City								

Month & Year of Account		8 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4217	Capital Outlay on Urban Development									
SM 60	Other Urban Development Schemes									
MI 050	Land									
SH 05	Smart City									
GH 01	Ajmer Smart City									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Jaipur Smart City									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Udaipur Smart City									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	Kota Smart City									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH 06	Development of Main Cities through the R.U.I.D.P. third phase									
GH 01	Programme Loan									
V	P	3000000000	0	0	3000000000	2651838661	143641356	491802695	2508197305	16.39
<b>Total</b>	<b>01</b>	<b>3000000000</b>	<b>0</b>	<b>0</b>	<b>3000000000</b>	<b>2651838661</b>	<b>143641356</b>	<b>491802695</b>	<b>2508197305</b>	
<b>Total</b>	<b>06</b>	<b>3000000000</b>	<b>0</b>	<b>0</b>	<b>3000000000</b>	<b>2651838661</b>	<b>143641356</b>	<b>491802695</b>	<b>2508197305</b>	
SH 07	Rajasthan Urban Area Development Investment Programme (RUSDIP)									
GH 01	IV stage(EAP)									
V	P	19500000	0	0	19500000	18465000		1035000	18465000	5.31
<b>Total</b>	<b>01</b>	<b>19500000</b>	<b>0</b>	<b>0</b>	<b>19500000</b>	<b>18465000</b>	<b>0</b>	<b>1035000</b>	<b>18465000</b>	
<b>Total</b>	<b>07</b>	<b>19500000</b>	<b>0</b>	<b>0</b>	<b>19500000</b>	<b>18465000</b>	<b>0</b>	<b>1035000</b>	<b>18465000</b>	
<b>Total</b>	<b>050</b>	<b>7038421000</b>	<b>0</b>	<b>0</b>	<b>7038421000</b>	<b>6294387581</b>	<b>344432970</b>	<b>1088466389</b>	<b>5949954611</b>	
MI 051	Construction									
SH 01	Smart City									
GH 01	Ajmer Smart City									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Jaipur Smart City									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Udaipur Smart City									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	Kota Smart City									
V	C	1000	0	0	1000	1000			1000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
SM	60	Other Urban Development Schemes								
MI	051	Construction								
SH	01	Smart City								
GH	04	Kota Smart City								
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>051</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
MI	190	Investment in Public Sector and other Undertakings								
SH	01	Metro Rail Project								
GH	01	Jaipur Metro Rail Corporation Limited								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Rajasthan Transport Infrastructure Development Fund								
GH	01	Jaipur Metro Rail Corporation Limited								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Jaipur City Transport Services Limited								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Ajmer City Transport Services Limited								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	04	Smart City Yojana								
GH	01	Ajmer Smart City Corporation Limited								
V	P	1000	0	0	1000	1000			1000	
V	C	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	02	Jaipur Smart City Corporation Limited								
V	C	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Udaipur Smart City Corporation Limited								
V	C	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Kota Smart City Corporation Limited								
V	P	1000	0	0	1000	1000			1000	
V	C	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>04</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	

Month & Year of Account		8 2019								
Grant Number		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
SM	60	Other Urban Development Schemes								
MI	190	Investment in Public Sector and other Undertakings								
<b>Total</b>	190	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
<b>Total</b>	60	<b>7038435000</b>	<b>0</b>	<b>0</b>	<b>7038435000</b>	<b>6294401581</b>	<b>344432970</b>	<b>1088466389</b>	<b>5949968611</b>	
<b>Total</b>	4217	<b>10138646000</b>	<b>0</b>	<b>0</b>	<b>10138646000</b>	<b>9320908581</b>	<b>344432970</b>	<b>1162170389</b>	<b>8976475611</b>	
MH	5055	Capital Outlay on Road Transport								
MI	190	Investment in Public Sector and Other Undertakings								
SH	02	Rajasthan Infrastructure Transport Development Fund								
GH	01	Rajasthan State Road Transport Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	5055	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	6217	Loans for Urban Development								
SM	03	Integrated Development of Small and Medium Towns								
MI	192	Loans to Municipalities/ Municipal Councils								
SH	01	RUIDP Phase-II								
GH	01	Municipalities/ Municipal Council, Alwar								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		8 2019								
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		O	S	R	T					
MH 6217		Loans for Urban Development								
SM 03		Integrated Development of Small and Medium Towns								
MI 192		Loans to Municipalities/ Municipal Councils								
SH 01		RUIDP Phase-II								
GH 08		Municipalities/ Municipal Council, Baran								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 09		Municipalities/ Municipal Council, Bundi								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 10		Municipalities/ Municipal Council, Chittorgarh								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 11		Municipalities/ Municipal Council, Jaisalmer								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 12		Municipalities/ Municipal Council, Barmer								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 13		Municipalities/ Municipal Council, Sikar								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 14		Municipalities/ Municipal Council, Nagaur								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 15		Municipalities/ Municipal Council, Churu								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	01	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>15000</b>		
<b>Total</b>	192	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>15000</b>		
<b>Total</b>	03	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>15000</b>		
SM 60		Other Urban Development Schemes								
MI 190		Loan to public sector and other undertakings								
SH 01		Metro Rail Project								
GH 01		Loans to Jaipur Metro Rail Corporation Limited								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 02		Rajasthan Infrastructure Transport Development Fund								
GH 01		Jaipur Metro Rail Corporation Limited								
V	P	1000	0	0	1000	1000		1000	.00	

Month & Year of Account		8 2019								
Grant Number		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6217		Loans for Urban Development								
SM 60		Other Urban Development Schemes								
MI 190		Loan to public sector and other undertakings								
SH 02		Rajasthan Infrastructure Transport Development Fund								
GH 01		Jaipur Metro Rail Corporation Limited								
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Jaipur City Transport Services Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Ajmer City Transport Services Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 03		Loans to Jaipur Metro Rail Corporation Limited (Phase-1-B)								
GH 01		Asian Development Bank Loans								
V	P	2269999000	0	0	2269999000	1935877000	20430000	354552000	1915447000	15.62
<b>Total</b>	01	<b>2269999000</b>	<b>0</b>	<b>0</b>	<b>2269999000</b>	<b>1935877000</b>	<b>20430000</b>	<b>354552000</b>	<b>1915447000</b>	
GH 02		Loans of State Government								
V	P	1000	0	0	1000	1000	250000000	250000000	-249999000	*****
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>250000000</b>	<b>250000000</b>	<b>-249999000</b>	
<b>Total</b>	03	<b>2270000000</b>	<b>0</b>	<b>0</b>	<b>2270000000</b>	<b>1935878000</b>	<b>270430000</b>	<b>604552000</b>	<b>1665448000</b>	
SH 04		Smart City Yojana								
GH 01		Ajmer Smart City Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Jaipur Smart City Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Udaipur Smart City Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		Kota Smart City Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	190	<b>2270008000</b>	<b>0</b>	<b>0</b>	<b>2270008000</b>	<b>1935886000</b>	<b>270430000</b>	<b>604552000</b>	<b>1665456000</b>	
MI 191		Loans to Municipal Corporation								
SH 01		Rajasthan Infrastructure Transport Development Fund								
GH 01		Municipal Corporation, Jodhpur								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		8 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6217	Loans for Urban Development								
SM	60	Other Urban Development Schemes								
MI	191	Loans to Municipal Corporation								
SH	01	Rajasthan Infrastructure Transport Development Fund								
GH	02	Municipal Corporation, Kota								
V	P	1000	0	0	1000	1000		1000	.00	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	191	2000	0	0	2000	2000	0	0	2000	
MI	800	Other Loans								
SH	04	Loans to various Development Authorities								
GH	01	Loans to Jaipur Development Authority								
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	02	Loans to Jodhpur Development Authority								
V	P	1000	0	0	1000	1000		1000	.00	
Total	02	1000	0	0	1000	1000	0	0	1000	
GH	03	Loans to Ajmer Development Authority								
V	P	1000	0	0	1000	1000		1000	.00	
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	04	3000	0	0	3000	3000	0	0	3000	
SH	05	Loan to Urban Improvement Trusts (U.I.T.)								
GH	01	U.I.T. Alwar								
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	05	1000	0	0	1000	1000	0	0	1000	
Total	800	4000	0	0	4000	4000	0	0	4000	
Total	60	2270014000	0	0	2270014000	1935892000	270430000	604552000	1665462000	
Total	6217	2270029000	0	0	2270029000	1935907000	270430000	604552000	1665477000	
MH	7055	Loans for Road Transport								
MI	190	Loans to Public Sector and other Undertakings								
SH	01	Rajasthan Infrastructure Transport Development Fund								
GH	01	Rajasthan State Road Transport Corporation Limited								
V	P	600000000	0	0	600000000	450000000		150000000	450000000	25.00
Total	01	600000000	0	0	600000000	450000000	0	150000000	450000000	
Total	01	600000000	0	0	600000000	450000000	0	150000000	450000000	
Total	190	600000000	0	0	600000000	450000000	0	150000000	450000000	
Total	7055	600000000	0	0	600000000	450000000	0	150000000	450000000	
Total	029	62182517000	0	0	62182517000	51677348696	2154574656	12659742960	49522774040	
Month & Year of Account		8 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								

Month & Year of Account		8 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2014	Administration of Justice									
MI 796	Tribal Area Sub-plan									
SH 02	Village Court									
V	P	42123000	0	0	42123000	32025825	2462077	12559252	29563748	29.82
<b>Total</b>	<b>02</b>	<b>42123000</b>	<b>0</b>	<b>0</b>	<b>42123000</b>	<b>32025825</b>	<b>2462077</b>	<b>12559252</b>	<b>29563748</b>	
<b>Total</b>	<b>796</b>	<b>42123000</b>	<b>0</b>	<b>0</b>	<b>42123000</b>	<b>32025825</b>	<b>2462077</b>	<b>12559252</b>	<b>29563748</b>	
<b>Total</b>	<b>2014</b>	<b>42123000</b>	<b>0</b>	<b>0</b>	<b>42123000</b>	<b>32025825</b>	<b>2462077</b>	<b>12559252</b>	<b>29563748</b>	
MH 2029	Land Revenue									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Land Settlement Department									
GH 01	Modernisation of Land Settlement Department (50:50)									
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>796</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>2029</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
MH 2040	Taxes on Sales, Trade etc.									
MI 796	Tribal Area Sub-plan									
SH 01	Rajasthan Investment Promotion Scheme (Industries Department)									
GH 01	Special Incentive Package									
V	P	97000000	0	0	97000000	97000000			97000000	.00
<b>Total</b>	<b>01</b>	<b>97000000</b>	<b>0</b>	<b>0</b>	<b>97000000</b>	<b>97000000</b>	<b>0</b>	<b>0</b>	<b>97000000</b>	
GH 02	Interest Grant									
V	P	152400000	0	0	152400000	101600008		50799992	101600008	33.33
<b>Total</b>	<b>02</b>	<b>152400000</b>	<b>0</b>	<b>0</b>	<b>152400000</b>	<b>101600008</b>	<b>0</b>	<b>50799992</b>	<b>101600008</b>	
<b>Total</b>	<b>01</b>	<b>249400000</b>	<b>0</b>	<b>0</b>	<b>249400000</b>	<b>198600008</b>	<b>0</b>	<b>50799992</b>	<b>198600008</b>	
<b>Total</b>	<b>796</b>	<b>249400000</b>	<b>0</b>	<b>0</b>	<b>249400000</b>	<b>198600008</b>	<b>0</b>	<b>50799992</b>	<b>198600008</b>	
<b>Total</b>	<b>2040</b>	<b>249400000</b>	<b>0</b>	<b>0</b>	<b>249400000</b>	<b>198600008</b>	<b>0</b>	<b>50799992</b>	<b>198600008</b>	
MH 2041	Taxes on Vehicles									
MI 796	Tribal Area Sub-Plan									
SH 01	Computerisation in Regional Transport Offices									
V	P	38255000	0	0	38255000	38255000			38255000	.00
<b>Total</b>	<b>01</b>	<b>38255000</b>	<b>0</b>	<b>0</b>	<b>38255000</b>	<b>38255000</b>	<b>0</b>	<b>0</b>	<b>38255000</b>	
<b>Total</b>	<b>796</b>	<b>38255000</b>	<b>0</b>	<b>0</b>	<b>38255000</b>	<b>38255000</b>	<b>0</b>	<b>0</b>	<b>38255000</b>	
<b>Total</b>	<b>2041</b>	<b>38255000</b>	<b>0</b>	<b>0</b>	<b>38255000</b>	<b>38255000</b>	<b>0</b>	<b>0</b>	<b>38255000</b>	
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Direction									
GH 09	Computerisation in Tribal Area									
V	P	674000	0	0	674000	525485		148515	525485	22.03



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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Direction								
GH	09	Computerisation in Tribal Area								
<b>Total</b>	<b>09</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	<b>525485</b>	<b>0</b>	<b>148515</b>	<b>525485</b>	
<b>Total</b>	<b>01</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	<b>525485</b>	<b>0</b>	<b>148515</b>	<b>525485</b>	
<b>Total</b>	<b>001</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	<b>525485</b>	<b>0</b>	<b>148515</b>	<b>525485</b>	
<b>Total</b>	<b>80</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	<b>525485</b>	<b>0</b>	<b>148515</b>	<b>525485</b>	
<b>Total</b>	<b>2059</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	<b>525485</b>	<b>0</b>	<b>148515</b>	<b>525485</b>	
MH	2202	General Education								
SM	01	Elementary Education								
MI	109	Scholarships and Incentives								
SH	08	Pre-matric Scholarships								
GH	02	For Children of Scheduled Tribes								
V	P	166000000	0	0	166000000	165705750	93750	388000	165612000	.23
<b>Total</b>	<b>02</b>	<b>166000000</b>	<b>0</b>	<b>0</b>	<b>166000000</b>	<b>165705750</b>	<b>93750</b>	<b>388000</b>	<b>165612000</b>	
<b>Total</b>	<b>08</b>	<b>166000000</b>	<b>0</b>	<b>0</b>	<b>166000000</b>	<b>165705750</b>	<b>93750</b>	<b>388000</b>	<b>165612000</b>	
<b>Total</b>	<b>109</b>	<b>166000000</b>	<b>0</b>	<b>0</b>	<b>166000000</b>	<b>165705750</b>	<b>93750</b>	<b>388000</b>	<b>165612000</b>	
MI	111	Sarva Shiksha Abhiyan								
SH	03	Sub-plan for Tribal Area (Education Guarantee Scheme)								
V	P	7389000000	0	0	7389000000	6071739969	318582668	1635842699	5753157301	22.14
V	C	3295001000	0	0	3295001000	2457955517	266582987	1103628470	2191372530	33.49
<b>Total</b>	<b>03</b>	<b>10684001000</b>	<b>0</b>	<b>0</b>	<b>10684001000</b>	<b>8529695486</b>	<b>585165655</b>	<b>2739471169</b>	<b>7944529831</b>	
<b>Total</b>	<b>111</b>	<b>10684001000</b>	<b>0</b>	<b>0</b>	<b>10684001000</b>	<b>8529695486</b>	<b>585165655</b>	<b>2739471169</b>	<b>7944529831</b>	
MI	197	Assistance to Block Panchayats/Intermediate level Panchayats								
SH	08	Upper Elementary Schools in tribal areas (Boys)								
GH	01	Establishment Expenditure								
V	P	30002000	0	0	30002000	25476600	2064936	6590336	23411664	21.97
<b>Total</b>	<b>01</b>	<b>30002000</b>	<b>0</b>	<b>0</b>	<b>30002000</b>	<b>25476600</b>	<b>2064936</b>	<b>6590336</b>	<b>23411664</b>	
GH	02	Operational Charges of Schools for Boys-Committed								
V	P	630926000	0	0	630926000	451634257	55462429	234754172	396171828	37.21
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>630927000</b>	<b>0</b>	<b>0</b>	<b>630927000</b>	<b>451635257</b>	<b>55462429</b>	<b>234754172</b>	<b>396172828</b>	
<b>Total</b>	<b>08</b>	<b>660929000</b>	<b>0</b>	<b>0</b>	<b>660929000</b>	<b>477111857</b>	<b>57527365</b>	<b>241344508</b>	<b>419584492</b>	
SH	09	Upper Elementary Schools in tribal areas (Girls)								
GH	01	Establishment Expenditure								
V	P	702000	0	0	702000	618203		83797	618203	11.94
<b>Total</b>	<b>01</b>	<b>702000</b>	<b>0</b>	<b>0</b>	<b>702000</b>	<b>618203</b>	<b>0</b>	<b>83797</b>	<b>618203</b>	
GH	02	Operational Chargs of Schools for Girls-Committed								
V	P	120874000	0	0	120874000	88724626	8874302	41023676	79850324	33.94

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 197	Assistance to Block Panchayats/Intermediate level Panchayats									
SH 09	Upper Elementary Schools in tribal areas (Girls)									
GH 02	Operational Chargs of Schools for Girls-Committed									
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>120875000</b>	<b>0</b>	<b>0</b>	<b>120875000</b>	<b>88725626</b>	<b>8874302</b>	<b>41023676</b>	<b>79851324</b>	
<b>Total</b>	09	<b>121577000</b>	<b>0</b>	<b>0</b>	<b>121577000</b>	<b>89343829</b>	<b>8874302</b>	<b>41107473</b>	<b>80469527</b>	
SH 15	Grant to Panchayat Samitis for Elementary Schools in tribal areas									
GH 01	School Operational Chargs-Committed									
V	P	2503000000	0	0	2503000000	2172840000	210210000	540370000	1962630000	21.59
<b>Total</b>	01	<b>2503000000</b>	<b>0</b>	<b>0</b>	<b>2503000000</b>	<b>2172840000</b>	<b>210210000</b>	<b>540370000</b>	<b>1962630000</b>	
<b>Total</b>	15	<b>2503000000</b>	<b>0</b>	<b>0</b>	<b>2503000000</b>	<b>2172840000</b>	<b>210210000</b>	<b>540370000</b>	<b>1962630000</b>	
<b>Total</b>	197	<b>3285506000</b>	<b>0</b>	<b>0</b>	<b>3285506000</b>	<b>2739295686</b>	<b>276611667</b>	<b>822821981</b>	<b>2462684019</b>	
MI 796	Tribal Area Sub-plan									
SH 02	Elementary Schools for boys									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 04	Upper Elementary boys school - Committed									
V	P	6000	0	0	6000	6000			6000	.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
SH 05	Upper Elementary girls school - Committed									
V	P	7000	0	0	7000	7000			7000	.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	
SH 08	Hostels/Operation of Schools/Establishment through the Tribal Area Development Department									
GH 02	Operation of Ashram Hostels									
V	P	781035000	0	0	781035000	606895796	69466877	243606081	537428919	31.19
<b>Total</b>	02	<b>781035000</b>	<b>0</b>	<b>0</b>	<b>781035000</b>	<b>606895796</b>	<b>69466877</b>	<b>243606081</b>	<b>537428919</b>	
GH 03	Operation of Maa-badi Centres									
V	P	864000000	0	0	864000000	745814857	25261517	143446660	720553340	16.60
<b>Total</b>	03	<b>864000000</b>	<b>0</b>	<b>0</b>	<b>864000000</b>	<b>745814857</b>	<b>25261517</b>	<b>143446660</b>	<b>720553340</b>	
GH 04	Distribution of Bicycles to Hostellers									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	08	<b>1645036000</b>	<b>0</b>	<b>0</b>	<b>1645036000</b>	<b>1352711653</b>	<b>94728394</b>	<b>387052741</b>	<b>1257983259</b>	
SH 09	Distribution of Laptop									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10	Widow and Separated Mukhyamantri Sambal Yojana									

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 796	Tribal Area Sub-plan									
SH 10	Widow and Separated Mukhyamantri Sambal Yojana									
V	P	500000	0	0	500000	500000		500000		.00
<b>Total</b>	<b>10</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH 11	Reimbursement of fees to private schools under Right to Education									
V	P	92000000	0	0	92000000	62370999	-212279	29416722	62583278	31.97
V	C	438000000	0	0	438000000	328348949	15544739	125195790	312804210	28.58
<b>Total</b>	<b>11</b>	<b>530000000</b>	<b>0</b>	<b>0</b>	<b>530000000</b>	<b>390719948</b>	<b>15332460</b>	<b>154612512</b>	<b>375387488</b>	
SH 12	Mid day Meal									
GH 01	Operational and Activities									
V	P	610000000	0	0	610000000	418656000	8117000	199461000	410539000	32.70
V	C	1040000000	0	0	1040000000	903542630	10221430	146678800	893321200	14.10
<b>Total</b>	<b>01</b>	<b>1650000000</b>	<b>0</b>	<b>0</b>	<b>1650000000</b>	<b>1322198630</b>	<b>18338430</b>	<b>346139800</b>	<b>1303860200</b>	
<b>Total</b>	<b>12</b>	<b>1650000000</b>	<b>0</b>	<b>0</b>	<b>1650000000</b>	<b>1322198630</b>	<b>18338430</b>	<b>346139800</b>	<b>1303860200</b>	
SH 13	For Elementary Schools									
GH 01	Operational Charges of Schools for Boys - Committed									
V	P	5000	0	0	5000	5000		5000		.00
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>13</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH 14	Rajasthan Milk Nutrition Programme (Mid day Meal)									
GH 01	Milk Nutrition to students									
V	P	1350000000	0	0	1350000000	1038364000	12868000	324504000	1025496000	24.04
<b>Total</b>	<b>01</b>	<b>1350000000</b>	<b>0</b>	<b>0</b>	<b>1350000000</b>	<b>1038364000</b>	<b>12868000</b>	<b>324504000</b>	<b>1025496000</b>	
<b>Total</b>	<b>14</b>	<b>1350000000</b>	<b>0</b>	<b>0</b>	<b>1350000000</b>	<b>1038364000</b>	<b>12868000</b>	<b>324504000</b>	<b>1025496000</b>	
<b>Total</b>	<b>796</b>	<b>5175561000</b>	<b>0</b>	<b>0</b>	<b>5175561000</b>	<b>4104519231</b>	<b>141267284</b>	<b>1212309053</b>	<b>3963251947</b>	
<b>Total</b>	<b>01</b>	<b>19311068000</b>	<b>0</b>	<b>0</b>	<b>19311068000</b>	<b>15539216153</b>	<b>1003138356</b>	<b>4774990203</b>	<b>14536077797</b>	
SM 02	Secondary Education									
MI 107	Scholarships									
SH 06	Pre-matric Scholarships to students of Scheduled Tribes									
GH 02	Pre-matric Scholarships									
V	P	330000000	0	0	330000000	326346788	363938	4017150	325982850	1.22
V	C	350000000	0	0	350000000	350000000			350000000	.00
<b>Total</b>	<b>02</b>	<b>680000000</b>	<b>0</b>	<b>0</b>	<b>680000000</b>	<b>676346788</b>	<b>363938</b>	<b>4017150</b>	<b>675982850</b>	
<b>Total</b>	<b>06</b>	<b>680000000</b>	<b>0</b>	<b>0</b>	<b>680000000</b>	<b>676346788</b>	<b>363938</b>	<b>4017150</b>	<b>675982850</b>	
<b>Total</b>	<b>107</b>	<b>680000000</b>	<b>0</b>	<b>0</b>	<b>680000000</b>	<b>676346788</b>	<b>363938</b>	<b>4017150</b>	<b>675982850</b>	
MI 109	Government Secondary Schools									
SH 07	Rashtriya Madhyamik Shiksha Abhiyan									
GH 03	Madhyamik Shiksha Abhiyan- for Scheduled Tribes									

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	02	Secondary Education								
MI	109	Government Secondary Schools								
SH	07	Rashtriya Madhyamik Shiksha Abhiyan								
GH	03	Madhyamik Shiksha Abhiyan- for Scheduled Tribes								
V	P	574464000	0	0	574464000	493406066.6	51090765	132148698.4	442315301.6	23.00
V	C	412575000	0	0	412575000	283709139.4	5573368	134439228.6	278135771.4	32.59
<b>Total</b>	<b>03</b>	<b>987039000</b>	<b>0</b>	<b>0</b>	<b>987039000</b>	<b>777115206</b>	<b>56664133</b>	<b>266587927</b>	<b>720451073</b>	
<b>Total</b>	<b>07</b>	<b>987039000</b>	<b>0</b>	<b>0</b>	<b>987039000</b>	<b>777115206</b>	<b>56664133</b>	<b>266587927</b>	<b>720451073</b>	
SH	08	Girls Hostel								
GH	03	Girls Hostel for Scheduled Tribes								
V	P	1000	0	0	1000	1000			1000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>08</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	09	Model Schools								
GH	03	Model Schools- for Scheduled Tribes								
V	P	237931000	0	0	237931000	160431000	75000000	152500000	85431000	64.09
<b>Total</b>	<b>03</b>	<b>237931000</b>	<b>0</b>	<b>0</b>	<b>237931000</b>	<b>160431000</b>	<b>75000000</b>	<b>152500000</b>	<b>85431000</b>	
<b>Total</b>	<b>09</b>	<b>237931000</b>	<b>0</b>	<b>0</b>	<b>237931000</b>	<b>160431000</b>	<b>75000000</b>	<b>152500000</b>	<b>85431000</b>	
<b>Total</b>	<b>109</b>	<b>1224973000</b>	<b>0</b>	<b>0</b>	<b>1224973000</b>	<b>937549206</b>	<b>131664133</b>	<b>419087927</b>	<b>805885073</b>	
MI	796	Tribal Area Sub-plan								
SH	01	Inspection								
V	P	1000	0	0	1000	47971		-46971	47971	-4697.10
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>47971</b>	<b>0</b>	<b>-46971</b>	<b>47971</b>	
SH	02	Government Secondary Schools								
GH	01	Boys School								
V	P	3967096000	0	0	3967096000	2717715634	368945852	1618326218	2348769782	40.79
<b>Total</b>	<b>01</b>	<b>3967096000</b>	<b>0</b>	<b>0</b>	<b>3967096000</b>	<b>2717715634</b>	<b>368945852</b>	<b>1618326218</b>	<b>2348769782</b>	
GH	02	Girls School								
V	P	370629000	0	0	370629000	275171497	27318037	122775540	247853460	33.13
<b>Total</b>	<b>02</b>	<b>370629000</b>	<b>0</b>	<b>0</b>	<b>370629000</b>	<b>275171497</b>	<b>27318037</b>	<b>122775540</b>	<b>247853460</b>	
GH	03	Vocational Education								
V	P	3000	0	0	3000	3000			3000	.00
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>03</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH	06	Operational Charges of Schools for boys-Committed								
V	P	5010160000	0	0	5010160000	3662555641	361082426	1708686785	3301473215	34.10
<b>Total</b>	<b>06</b>	<b>5010160000</b>	<b>0</b>	<b>0</b>	<b>5010160000</b>	<b>3662555641</b>	<b>361082426</b>	<b>1708686785</b>	<b>3301473215</b>	
GH	07	Operational Charges of Schools for Girls-Committed								
V	P	511387000	0	0	511387000	363488510	38319808	186218298	325168702	36.41

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202		General Education								
SM 02		Secondary Education								
MI 796		Tribal Area Sub-plan								
SH 02		Government Secondary Schools								
GH 07		Operational Charges of Schools for Girls-Committed								
<b>Total</b>	07	<b>511387000</b>	<b>0</b>	<b>0</b>	<b>511387000</b>	<b>363488510</b>	<b>38319808</b>	<b>186218298</b>	<b>325168702</b>	
<b>Total</b>	02	<b>9859278000</b>	<b>0</b>	<b>0</b>	<b>9859278000</b>	<b>7018937282</b>	<b>795666123</b>	<b>3636006841</b>	<b>6223271159</b>	
SH 04		Gargil/Incentive award to girls students of Scheduled Tribes area								
V	P	64800000	0	0	64800000	64800000			64800000	.00
<b>Total</b>	04	<b>64800000</b>	<b>0</b>	<b>0</b>	<b>64800000</b>	<b>64800000</b>	<b>0</b>	<b>0</b>	<b>64800000</b>	
SH 05		Bank F.D. to girls student studying in class X-XII in Kasturba Gandhi School of Scheduled Tribes area								
V	P	14000	0	0	14000	14000			14000	.00
<b>Total</b>	05	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
SH 06		Merit Promotion Scholarship to class X girls students of Scheduled Tribes of rural areas								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		Vehicle rent for Offices of Deputy Director and District Education Officer of Scheduled Tribes area								
V	P	1215000	0	0	1215000	957502	110730	368228	846772	30.31
<b>Total</b>	07	<b>1215000</b>	<b>0</b>	<b>0</b>	<b>1215000</b>	<b>957502</b>	<b>110730</b>	<b>368228</b>	<b>846772</b>	
SH 08		Operation of District Computer Centres of Scheduled Tribes area								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 09		Operation of girls hostels of Scheduled Tribes area								
V	P	320000	0	0	320000	320000			320000	.00
<b>Total</b>	09	<b>320000</b>	<b>0</b>	<b>0</b>	<b>320000</b>	<b>320000</b>	<b>0</b>	<b>0</b>	<b>320000</b>	
SH 10		Communication Information and Technological Education in schools of Scheduled Tribes area								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 11		Distribution of bicycle to girls students of rural areas of Scheduled Tribes area								
V	P	162500000	0	0	162500000	162500000			162500000	.00
<b>Total</b>	11	<b>162500000</b>	<b>0</b>	<b>0</b>	<b>162500000</b>	<b>162500000</b>	<b>0</b>	<b>0</b>	<b>162500000</b>	
SH 12		Distribution of transport voucher to girls students of rural area of Scheduled Tribes area								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 13		Accidental Insurance Scheme to boys/girls of Scheduled Tribes area								
V	P	3468000	0	0	3468000	3468000	3468000	3468000	0	100.00
<b>Total</b>	13	<b>3468000</b>	<b>0</b>	<b>0</b>	<b>3468000</b>	<b>3468000</b>	<b>3468000</b>	<b>3468000</b>	<b>0</b>	

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 796	Tribal Area Sub-plan									
SH 14	Cultural Education Tour for children of Scheduled Tribes area									
V	P	337000	0	0	337000	337000			337000	.00
<b>Total</b>	<b>14</b>	<b>337000</b>	<b>0</b>	<b>0</b>	<b>337000</b>	<b>337000</b>	<b>0</b>	<b>0</b>	<b>337000</b>	
SH 16	Computerisation of Education Department of Scheduled Tribes area									
V	P	405000	0	0	405000	405000	258845	258845	146155	63.91
<b>Total</b>	<b>16</b>	<b>405000</b>	<b>0</b>	<b>0</b>	<b>405000</b>	<b>405000</b>	<b>258845</b>	<b>258845</b>	<b>146155</b>	
SH 17	Schemes operated under Tribal Welfare Fund (through the Tribal Area Development Department)									
GH 01	Operation of private schools									
V	P	54610000	0	0	54610000	42583137	2932972	14959835	39650165	27.39
<b>Total</b>	<b>01</b>	<b>54610000</b>	<b>0</b>	<b>0</b>	<b>54610000</b>	<b>42583137</b>	<b>2932972</b>	<b>14959835</b>	<b>39650165</b>	
GH 02	Operation of Sports Hostels									
V	P	49750000	0	0	49750000	39807721	2978430	12920709	36829291	25.97
<b>Total</b>	<b>02</b>	<b>49750000</b>	<b>0</b>	<b>0</b>	<b>49750000</b>	<b>39807721</b>	<b>2978430</b>	<b>12920709</b>	<b>36829291</b>	
GH 03	Operation of Residential Schools									
V	P	78930000	0	0	78930000	62471260	4850001	21308741	57621259	27.00
<b>Total</b>	<b>03</b>	<b>78930000</b>	<b>0</b>	<b>0</b>	<b>78930000</b>	<b>62471260</b>	<b>4850001</b>	<b>21308741</b>	<b>57621259</b>	
GH 04	Academic catalyst to secondary education level boys-girls students									
V	P	289500000	0	0	289500000	263351881	159200	26307319	263192681	9.09
<b>Total</b>	<b>04</b>	<b>289500000</b>	<b>0</b>	<b>0</b>	<b>289500000</b>	<b>263351881</b>	<b>159200</b>	<b>26307319</b>	<b>263192681</b>	
GH 05	Distribution Scheme of Bicycles to Hostellers									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>17</b>	<b>472791000</b>	<b>0</b>	<b>0</b>	<b>472791000</b>	<b>408214999</b>	<b>10920603</b>	<b>75496604</b>	<b>397294396</b>	
SH 18	Distribution of Laptop									
V	P	170000000	0	0	170000000	170000000			170000000	.00
<b>Total</b>	<b>18</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	
SH 19	Residential School									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>19</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 23	Grants to schools under Private Partnership Scheme (P.P.P.Scheme)									
GH 01	Private school									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>23</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 24	Inspection									
GH 01	Establishment Chargs of Inspection Offices-Committed									
V	P	15306000	0	0	15306000	12846340	451396	2911056	12394944	19.02

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202		General Education								
SM 02		Secondary Education								
MI 796		Tribal Area Sub-plan								
SH 24		Inspection								
GH 01		Establishment Chargs of Inspection Offices-Committed								
<b>Total</b>	01	<b>15306000</b>	<b>0</b>	<b>0</b>	<b>15306000</b>	<b>12846340</b>	<b>451396</b>	<b>2911056</b>	<b>12394944</b>	
<b>Total</b>	24	<b>15306000</b>	<b>0</b>	<b>0</b>	<b>15306000</b>	<b>12846340</b>	<b>451396</b>	<b>2911056</b>	<b>12394944</b>	
SH 25		Chief Minister Copartnership School development Scheme								
GH 01		Infrastructure development in Schools								
V	P	65001000	0	0	65001000	65001000		65001000		.00
<b>Total</b>	01	<b>65001000</b>	<b>0</b>	<b>0</b>	<b>65001000</b>	<b>65001000</b>	<b>0</b>	<b>0</b>	<b>65001000</b>	
<b>Total</b>	25	<b>65001000</b>	<b>0</b>	<b>0</b>	<b>65001000</b>	<b>65001000</b>	<b>0</b>	<b>0</b>	<b>65001000</b>	
<b>Total</b>	796	<b>10815443000</b>	<b>0</b>	<b>0</b>	<b>10815443000</b>	<b>7907856094</b>	<b>810875697</b>	<b>3718462603</b>	<b>7096980397</b>	
<b>Total</b>	02	<b>12720416000</b>	<b>0</b>	<b>0</b>	<b>12720416000</b>	<b>9521752088</b>	<b>942903768</b>	<b>4141567680</b>	<b>8578848320</b>	
SM 03		University and Higher Education								
MI 796		Tribal Area Sub-plan								
SH 01		Government Colleges (for men)								
V	P	141666000	0	0	141666000	107919752	8576620	42322868	99343132	29.88
<b>Total</b>	01	<b>141666000</b>	<b>0</b>	<b>0</b>	<b>141666000</b>	<b>107919752</b>	<b>8576620</b>	<b>42322868</b>	<b>99343132</b>	
SH 02		Basic Training College of Scheduled Tribes area								
V	P	703000	0	0	703000	538302	37829	202527	500473	28.81
V	C	1051000	0	0	1051000	803956	56743	303787	747213	28.90
<b>Total</b>	02	<b>1754000</b>	<b>0</b>	<b>0</b>	<b>1754000</b>	<b>1342258</b>	<b>94572</b>	<b>506314</b>	<b>1247686</b>	
SH 03		Assistance to Non-government Colleges and Institutions of Scheduled Tribes area								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 04		Schemes operated under Tribal Welfare Fund (through the Tribal Area Development Department)								
GH 01		Operation of College Hostels								
V	P	17038000	0	0	17038000	13549283	1334270	4822987	12215013	28.31
<b>Total</b>	01	<b>17038000</b>	<b>0</b>	<b>0</b>	<b>17038000</b>	<b>13549283</b>	<b>1334270</b>	<b>4822987</b>	<b>12215013</b>	
GH 02		Academic catalyst to college level boys and girls								
V	P	200000000	0	0	200000000	190376000		9624000	190376000	4.81
<b>Total</b>	02	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>190376000</b>	<b>0</b>	<b>9624000</b>	<b>190376000</b>	
<b>Total</b>	04	<b>217038000</b>	<b>0</b>	<b>0</b>	<b>217038000</b>	<b>203925283</b>	<b>1334270</b>	<b>14446987</b>	<b>202591013</b>	
SH 05		Chief Minister Higher Education Scholarship								
V	P	105000000	0	0	105000000	105000000			105000000	.00
<b>Total</b>	05	<b>105000000</b>	<b>0</b>	<b>0</b>	<b>105000000</b>	<b>105000000</b>	<b>0</b>	<b>0</b>	<b>105000000</b>	
SH 07		Grants to Non-government Training College								
V	P	6002000	0	0	6002000	6002000			6002000	.00
V	C	9003000	0	0	9003000	9003000			9003000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 03	University and Higher Education									
MI 796	Tribal Area Sub-plan									
SH 07	Grants to Non-government Training College									
<b>Total</b>	<b>07</b>	<b>15005000</b>	<b>0</b>	<b>0</b>	<b>15005000</b>	<b>15005000</b>	<b>0</b>	<b>0</b>	<b>15005000</b>	
SH 09	Rashtriya Uchchatar Shiksha Abhiyan-for Scheduled Tribes									
V P		9138000	0	0	9138000	7676000	1462000	7676000	16.00	
V C		29369000	0	0	29369000	27176000	2193000	27176000	7.47	
<b>Total</b>	<b>09</b>	<b>38507000</b>	<b>0</b>	<b>0</b>	<b>38507000</b>	<b>34852000</b>	<b>0</b>	<b>3655000</b>	<b>34852000</b>	
SH 10	Scooty Distribution Scheme									
GH 01	Scooty Distribution to Meritorious Girls Student									
V P		15000000	0	0	15000000	15000000		15000000	.00	
<b>Total</b>	<b>01</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	<b>10</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
SH 11	Government Colleges (for men)									
GH 01	Operational Charges of Government College-Committed									
V P		426424000	0	0	426424000	323484740	28297624	131236884	295187116	30.78
<b>Total</b>	<b>01</b>	<b>426424000</b>	<b>0</b>	<b>0</b>	<b>426424000</b>	<b>323484740</b>	<b>28297624</b>	<b>131236884</b>	<b>295187116</b>	
<b>Total</b>	<b>11</b>	<b>426424000</b>	<b>0</b>	<b>0</b>	<b>426424000</b>	<b>323484740</b>	<b>28297624</b>	<b>131236884</b>	<b>295187116</b>	
SH 12	Govind Guru Tribal University, Banswara									
GH 01	Grants-in-aid to Govind Guru Tribal University									
V P		61000000	0	0	61000000	61000000	18000000	18000000	43000000	29.51
<b>Total</b>	<b>01</b>	<b>61000000</b>	<b>0</b>	<b>0</b>	<b>61000000</b>	<b>61000000</b>	<b>18000000</b>	<b>18000000</b>	<b>43000000</b>	
<b>Total</b>	<b>12</b>	<b>61000000</b>	<b>0</b>	<b>0</b>	<b>61000000</b>	<b>61000000</b>	<b>18000000</b>	<b>18000000</b>	<b>43000000</b>	
<b>Total</b>	<b>796</b>	<b>1021396000</b>	<b>0</b>	<b>0</b>	<b>1021396000</b>	<b>867531033</b>	<b>56303086</b>	<b>210168053</b>	<b>811227947</b>	
<b>Total</b>	<b>03</b>	<b>1021396000</b>	<b>0</b>	<b>0</b>	<b>1021396000</b>	<b>867531033</b>	<b>56303086</b>	<b>210168053</b>	<b>811227947</b>	
SM 04	Adult Education									
MI 796	Tribal Area Sub-plan									
SH 01	Literacy and Continuous Education									
V P		3441000	0	0	3441000	2822425	77441	696016	2744984	20.23
<b>Total</b>	<b>01</b>	<b>3441000</b>	<b>0</b>	<b>0</b>	<b>3441000</b>	<b>2822425</b>	<b>77441</b>	<b>696016</b>	<b>2744984</b>	
SH 02	Sakshar Bharat									
V P		1000	0	0	1000	1000		1000	.00	
V C		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 03	Mahila Shikshan Vihar									
V P		450000	0	0	450000	374517	13725	89208	360792	19.82
<b>Total</b>	<b>03</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>374517</b>	<b>13725</b>	<b>89208</b>	<b>360792</b>	
SH 04	Operation of Mahatma Gandhi library and reading room									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 04	Adult Education									
MI 796	Tribal Area Sub-plan									
SH 05	Through the Director, Literacy and Continuous Education									
GH 01	Establishment Charges-Committed									
V	P	6584000	0	0	6584000	5028904	377862	1932958	4651042	29.36
<b>Total</b>	01	<b>6584000</b>	<b>0</b>	<b>0</b>	<b>6584000</b>	<b>5028904</b>	<b>377862</b>	<b>1932958</b>	<b>4651042</b>	
<b>Total</b>	05	<b>6584000</b>	<b>0</b>	<b>0</b>	<b>6584000</b>	<b>5028904</b>	<b>377862</b>	<b>1932958</b>	<b>4651042</b>	
<b>Total</b>	796	<b>10478000</b>	<b>0</b>	<b>0</b>	<b>10478000</b>	<b>8228846</b>	<b>469028</b>	<b>2718182</b>	<b>7759818</b>	
<b>Total</b>	04	<b>10478000</b>	<b>0</b>	<b>0</b>	<b>10478000</b>	<b>8228846</b>	<b>469028</b>	<b>2718182</b>	<b>7759818</b>	
SM 05	Language Development									
MI 796	Tribal Area Sub-plan									
SH 01	Sanskrit School									
V	P	92215000	0	0	92215000	70043151	5570456	27742305	64472695	30.08
<b>Total</b>	01	<b>92215000</b>	<b>0</b>	<b>0</b>	<b>92215000</b>	<b>70043151</b>	<b>5570456</b>	<b>27742305</b>	<b>64472695</b>	
SH 02	Sanskrit College									
V	P	4000	0	0	4000	4000			4000	.00
<b>Total</b>	02	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH 03	Widow and Separated Woman Mukhyamantri Sambal Yojana									
GH 01	Through the Director, Sanskrit Education									
V	P	25000	0	0	25000	25000			25000	.00
<b>Total</b>	01	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	
<b>Total</b>	03	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	
SH 04	General expenditure for reimbursement of fees to private schools under Right to Education									
V	P	4500000	0	0	4500000	4500000			4500000	.00
<b>Total</b>	04	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	
SH 05	Sanskrit School									
GH 01	Establishment Expenditure-Committed									
V	P	34107000	0	0	34107000	24736441	2381009	11751568	22355432	34.46
<b>Total</b>	01	<b>34107000</b>	<b>0</b>	<b>0</b>	<b>34107000</b>	<b>24736441</b>	<b>2381009</b>	<b>11751568</b>	<b>22355432</b>	
<b>Total</b>	05	<b>34107000</b>	<b>0</b>	<b>0</b>	<b>34107000</b>	<b>24736441</b>	<b>2381009</b>	<b>11751568</b>	<b>22355432</b>	
SH 06	Sanskrit College									
GH 01	Establishment Expenditure-Committed									
V	P	10067000	0	0	10067000	8151488	472846	2388358	7678642	23.72
<b>Total</b>	01	<b>10067000</b>	<b>0</b>	<b>0</b>	<b>10067000</b>	<b>8151488</b>	<b>472846</b>	<b>2388358</b>	<b>7678642</b>	
<b>Total</b>	06	<b>10067000</b>	<b>0</b>	<b>0</b>	<b>10067000</b>	<b>8151488</b>	<b>472846</b>	<b>2388358</b>	<b>7678642</b>	
<b>Total</b>	796	<b>140918000</b>	<b>0</b>	<b>0</b>	<b>140918000</b>	<b>107460080</b>	<b>8424311</b>	<b>41882231</b>	<b>99035769</b>	
<b>Total</b>	05	<b>140918000</b>	<b>0</b>	<b>0</b>	<b>140918000</b>	<b>107460080</b>	<b>8424311</b>	<b>41882231</b>	<b>99035769</b>	
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 03	District Education and Training									

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		O	S	R	T					
MH 2202	General Education									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 03	District Education and Training									
V	P	60140000	0	0	60140000	53191407.6	3628531.6	10577124	49562876	17.59
V	C	20210000	0	0	20210000	6672256.4	1146492.4	14684236	5525764	72.66
<b>Total</b>	<b>03</b>	<b>80350000</b>	<b>0</b>	<b>0</b>	<b>80350000</b>	<b>59863664</b>	<b>4775024</b>	<b>25261360</b>	<b>55088640</b>	
SH 11	Block Institute for Teachers Education (BITES)									
V	P	3000	0	0	3000	3000			3000	.00
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>11</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH 12	District Education and Training School(Primary Level)									
GH 01	Operational Chargesof Training Schools-Committed									
V	P	4465000	0	0	4465000	3268811	710471	1906660	2558340	42.70
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>4466000</b>	<b>0</b>	<b>0</b>	<b>4466000</b>	<b>3269811</b>	<b>710471</b>	<b>1906660</b>	<b>2559340</b>	
<b>Total</b>	<b>12</b>	<b>4466000</b>	<b>0</b>	<b>0</b>	<b>4466000</b>	<b>3269811</b>	<b>710471</b>	<b>1906660</b>	<b>2559340</b>	
SH 13	Assistance to Rajasthan State Educational Research and Training Council, Udaipur									
GH 01	Through Elementary Education Department									
V	P	11201000	0	0	11201000	10535000		666000	10535000	5.95
V	C	16801000	0	0	16801000	15803000		998000	15803000	5.94
<b>Total</b>	<b>01</b>	<b>28002000</b>	<b>0</b>	<b>0</b>	<b>28002000</b>	<b>26338000</b>	<b>0</b>	<b>1664000</b>	<b>26338000</b>	
<b>Total</b>	<b>13</b>	<b>28002000</b>	<b>0</b>	<b>0</b>	<b>28002000</b>	<b>26338000</b>	<b>0</b>	<b>1664000</b>	<b>26338000</b>	
<b>Total</b>	<b>796</b>	<b>112824000</b>	<b>0</b>	<b>0</b>	<b>112824000</b>	<b>89477475</b>	<b>5485495</b>	<b>28832020</b>	<b>83991980</b>	
<b>Total</b>	<b>80</b>	<b>112824000</b>	<b>0</b>	<b>0</b>	<b>112824000</b>	<b>89477475</b>	<b>5485495</b>	<b>28832020</b>	<b>83991980</b>	
<b>Total</b>	<b>2202</b>	<b>33317100000</b>	<b>0</b>	<b>0</b>	<b>33317100000</b>	<b>26133665675</b>	<b>2016724044</b>	<b>9200158369</b>	<b>24116941631</b>	
MH 2203	Technical Education									
MI 796	Tribal Area Sub-plan									
SH 02	Grants for Technical Education Quality Reform Programme									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 03	Community Development through the Director, Polytechnic									
V	C	450000	0	0	450000	411639		38361	411639	8.52
<b>Total</b>	<b>03</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>411639</b>	<b>0</b>	<b>38361</b>	<b>411639</b>	
SH 04	Polytechnic schools for tribal abundance area									
V	P	16597000	0	0	16597000	12432706	2179454	6343748	10253252	38.22
<b>Total</b>	<b>04</b>	<b>16597000</b>	<b>0</b>	<b>0</b>	<b>16597000</b>	<b>12432706</b>	<b>2179454</b>	<b>6343748</b>	<b>10253252</b>	
SH 05	Grants to Engineering College, Banswara									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		8 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2203	Technical Education									
MI 796	Tribal Area Sub-plan									
SH 06	Grants to Engineering Ccollege Jhalawar									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Scholarship for students of National level Institutions									
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>07</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>796</b>	<b>17552000</b>	<b>0</b>	<b>0</b>	<b>17552000</b>	<b>13349345</b>	<b>2179454</b>	<b>6382109</b>	<b>11169891</b>	
<b>Total</b>	<b>2203</b>	<b>17552000</b>	<b>0</b>	<b>0</b>	<b>17552000</b>	<b>13349345</b>	<b>2179454</b>	<b>6382109</b>	<b>11169891</b>	
MH 2204	Sports and Youth Services									
MI 796	Tribal Area Sub-plan									
SH 02	Grants to Rajasthan Sports Council									
V	P	26960000	0	0	26960000	26960000			26960000	.00
<b>Total</b>	<b>02</b>	<b>26960000</b>	<b>0</b>	<b>0</b>	<b>26960000</b>	<b>26960000</b>	<b>0</b>	<b>0</b>	<b>26960000</b>	
SH 05	Corporal Education School									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Bharat Scouts and Guides									
V	P	5150000	0	0	5150000	4025000	1125000		4025000	21.84
<b>Total</b>	<b>07</b>	<b>5150000</b>	<b>0</b>	<b>0</b>	<b>5150000</b>	<b>4025000</b>	<b>0</b>	<b>1125000</b>	<b>4025000</b>	
<b>Total</b>	<b>796</b>	<b>32111000</b>	<b>0</b>	<b>0</b>	<b>32111000</b>	<b>30986000</b>	<b>0</b>	<b>1125000</b>	<b>30986000</b>	
<b>Total</b>	<b>2204</b>	<b>32111000</b>	<b>0</b>	<b>0</b>	<b>32111000</b>	<b>30986000</b>	<b>0</b>	<b>1125000</b>	<b>30986000</b>	
MH 2205	Art and Culture									
MI 796	Tribal Area Sub-plan									
SH 01	Public Library									
V	P	142000	0	0	142000	108400	8400	42000	100000	29.58
<b>Total</b>	<b>01</b>	<b>142000</b>	<b>0</b>	<b>0</b>	<b>142000</b>	<b>108400</b>	<b>8400</b>	<b>42000</b>	<b>100000</b>	
SH 02	Rajasthan Heritage Protection and Promotion Authority, Jaipur									
V	P	36383000	0	0	36383000	36383000			36383000	.00
<b>Total</b>	<b>02</b>	<b>36383000</b>	<b>0</b>	<b>0</b>	<b>36383000</b>	<b>36383000</b>	<b>0</b>	<b>0</b>	<b>36383000</b>	
SH 03	Mounent and Musueum									
GH 01	Through Archaeological Department									
V	P	22200000	0	0	22200000	20029112	2170888		20029112	9.78
<b>Total</b>	<b>01</b>	<b>22200000</b>	<b>0</b>	<b>0</b>	<b>22200000</b>	<b>20029112</b>	<b>0</b>	<b>2170888</b>	<b>20029112</b>	
<b>Total</b>	<b>03</b>	<b>22200000</b>	<b>0</b>	<b>0</b>	<b>22200000</b>	<b>20029112</b>	<b>0</b>	<b>2170888</b>	<b>20029112</b>	
<b>Total</b>	<b>796</b>	<b>58725000</b>	<b>0</b>	<b>0</b>	<b>58725000</b>	<b>56520512</b>	<b>8400</b>	<b>2212888</b>	<b>56512112</b>	
<b>Total</b>	<b>2205</b>	<b>58725000</b>	<b>0</b>	<b>0</b>	<b>58725000</b>	<b>56520512</b>	<b>8400</b>	<b>2212888</b>	<b>56512112</b>	
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services - Allopathy									
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									
SH 02	Tribal Area Sub Plan - Block level Establishment									
GH 01	Primary Health Centres									
V	P	602182000	0	0	602182000	439839023	63414785	225757762	376424238	37.49
<b>Total</b>	<b>01</b>	<b>602182000</b>	<b>0</b>	<b>0</b>	<b>602182000</b>	<b>439839023</b>	<b>63414785</b>	<b>225757762</b>	<b>376424238</b>	
GH 03	Health Sub-centres									
V	P	386909000	0	0	386909000	287414714	38278241	137772527	249136473	35.61
<b>Total</b>	<b>03</b>	<b>386909000</b>	<b>0</b>	<b>0</b>	<b>386909000</b>	<b>287414714</b>	<b>38278241</b>	<b>137772527</b>	<b>249136473</b>	
GH 04	Primary Health Centre - Committed									
V	P	544784000	0	0	544784000	411110319	63834582	197508263	347275737	36.25
<b>Total</b>	<b>04</b>	<b>544784000</b>	<b>0</b>	<b>0</b>	<b>544784000</b>	<b>411110319</b>	<b>63834582</b>	<b>197508263</b>	<b>347275737</b>	
<b>Total</b>	<b>02</b>	<b>1533875000</b>	<b>0</b>	<b>0</b>	<b>1533875000</b>	<b>1138364056</b>	<b>165527608</b>	<b>561038552</b>	<b>972836448</b>	
<b>Total</b>	<b>197</b>	<b>1533875000</b>	<b>0</b>	<b>0</b>	<b>1533875000</b>	<b>1138364056</b>	<b>165527608</b>	<b>561038552</b>	<b>972836448</b>	
MI 796	Tribal Area Sub-plan									
SH 02	Other Hospitals									
V	P	74902000	0	0	74902000	55849780	22193936	41246156	33655844	55.07
<b>Total</b>	<b>02</b>	<b>74902000</b>	<b>0</b>	<b>0</b>	<b>74902000</b>	<b>55849780</b>	<b>22193936</b>	<b>41246156</b>	<b>33655844</b>	
SH 05	Community Health Centres									
V	P	256935000	0	0	256935000	180861761	56043998	132117237	124817763	51.42
<b>Total</b>	<b>05</b>	<b>256935000</b>	<b>0</b>	<b>0</b>	<b>256935000</b>	<b>180861761</b>	<b>56043998</b>	<b>132117237</b>	<b>124817763</b>	
SH 06	General Nurses Training - Committed									
V	P	3856000	0	0	3856000	3079078	170510	947432	2908568	24.57
<b>Total</b>	<b>06</b>	<b>3856000</b>	<b>0</b>	<b>0</b>	<b>3856000</b>	<b>3079078</b>	<b>170510</b>	<b>947432</b>	<b>2908568</b>	
SH 08	Control on diseases spreaded by natural calamities									
V	P	1100000	0	0	1100000	1045028	55000	109972	990028	10.00
<b>Total</b>	<b>08</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>1045028</b>	<b>55000</b>	<b>109972</b>	<b>990028</b>	
SH 09	Tribal Welfare Fund based Schemes in Tribal Areas									
GH 01	Development of Primary Health Centres									
V	P	10000000	0	0	10000000	10000000	324800	324800	9675200	3.25
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>324800</b>	<b>324800</b>	<b>9675200</b>	
GH 02	General Nurses Training Centre									
V	P	3000000	0	0	3000000	3000000	386188	386188	2613812	12.87
<b>Total</b>	<b>02</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>386188</b>	<b>386188</b>	<b>2613812</b>	
<b>Total</b>	<b>09</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>710988</b>	<b>710988</b>	<b>12289012</b>	
SH 10	Through the Directorate, Mobile Surgical Unit									
GH 01	Mobile Surgical Unit, Jaipur									
V	P	7553000	0	0	7553000	5228566	1783031	4107465	3445535	54.38
<b>Total</b>	<b>01</b>	<b>7553000</b>	<b>0</b>	<b>0</b>	<b>7553000</b>	<b>5228566</b>	<b>1783031</b>	<b>4107465</b>	<b>3445535</b>	
GH 02	Other Mobile Surgical Units									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 796	Tribal Area Sub-plan									
SH 10	Through the Directorate, Mobile Surgical Unit									
GH 02	Other Mobile Surgical Units									
V	P	15000	0	0	15000	15000			15000	.00
<b>Total</b>	02	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
<b>Total</b>	10	<b>7568000</b>	<b>0</b>	<b>0</b>	<b>7568000</b>	<b>5243566</b>	<b>1783031</b>	<b>4107465</b>	<b>3460535</b>	
SH 13	Other Hospitals									
GH 01	Other Hospitals - Committed									
V	P	982470000	0	0	982470000	719955542	75694309	338208767	644261233	34.42
<b>Total</b>	01	<b>982470000</b>	<b>0</b>	<b>0</b>	<b>982470000</b>	<b>719955542</b>	<b>75694309</b>	<b>338208767</b>	<b>644261233</b>	
<b>Total</b>	13	<b>982470000</b>	<b>0</b>	<b>0</b>	<b>982470000</b>	<b>719955542</b>	<b>75694309</b>	<b>338208767</b>	<b>644261233</b>	
<b>Total</b>	796	<b>1339831000</b>	<b>0</b>	<b>0</b>	<b>1339831000</b>	<b>979034755</b>	<b>156651772</b>	<b>517448017</b>	<b>822382983</b>	
<b>Total</b>	01	<b>2873706000</b>	<b>0</b>	<b>0</b>	<b>2873706000</b>	<b>2117398811</b>	<b>322179380</b>	<b>1078486569</b>	<b>1795219431</b>	
SM 02	Urban Health Services-Other Systems of medicine									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration - Ayurveda - Committed									
V	P	7816000	0	0	7816000	6558453	323244	1580791	6235209	20.23
<b>Total</b>	01	<b>7816000</b>	<b>0</b>	<b>0</b>	<b>7816000</b>	<b>6558453</b>	<b>323244</b>	<b>1580791</b>	<b>6235209</b>	
SH 02	Hospitals and Dispensaries - Ayurveda - Committed									
V	P	451435000	0	0	451435000	330980025	29004616	149459591	301975409	33.11
<b>Total</b>	02	<b>451435000</b>	<b>0</b>	<b>0</b>	<b>451435000</b>	<b>330980025</b>	<b>29004616</b>	<b>149459591</b>	<b>301975409</b>	
SH 04	Direction and Administration- Homeopathy									
GH 02	Hospitals and Dispensaries - Committed									
V	P	10739000	0	0	10739000	8366568	742322	3114754	7624246	29.00
<b>Total</b>	02	<b>10739000</b>	<b>0</b>	<b>0</b>	<b>10739000</b>	<b>8366568</b>	<b>742322</b>	<b>3114754</b>	<b>7624246</b>	
<b>Total</b>	04	<b>10739000</b>	<b>0</b>	<b>0</b>	<b>10739000</b>	<b>8366568</b>	<b>742322</b>	<b>3114754</b>	<b>7624246</b>	
SH 05	Ayurveda College, Udaipur									
GH 01	Hospital and Dispensaries									
V	P	1950000	0	0	1950000	1935952	94326	108374	1841626	5.56
<b>Total</b>	01	<b>1950000</b>	<b>0</b>	<b>0</b>	<b>1950000</b>	<b>1935952</b>	<b>94326</b>	<b>108374</b>	<b>1841626</b>	
<b>Total</b>	05	<b>1950000</b>	<b>0</b>	<b>0</b>	<b>1950000</b>	<b>1935952</b>	<b>94326</b>	<b>108374</b>	<b>1841626</b>	
SH 06	Grants to Rajasthan Ayurveda University									
V	P	39400000	0	0	39400000	31900000	7500000	15000000	24400000	38.07
V	C	4200000	0	0	4200000	4200000			4200000	.00
<b>Total</b>	06	<b>43600000</b>	<b>0</b>	<b>0</b>	<b>43600000</b>	<b>36100000</b>	<b>7500000</b>	<b>15000000</b>	<b>28600000</b>	
SH 07	Direction and Administration - Unani									
GH 01	Hospital and Dispensaries									
V	P	4432000	0	0	4432000	3187360	268536	1513176	2918824	34.14
<b>Total</b>	01	<b>4432000</b>	<b>0</b>	<b>0</b>	<b>4432000</b>	<b>3187360</b>	<b>268536</b>	<b>1513176</b>	<b>2918824</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	02	Urban Health Services-Other Systems of medicine								
MI	796	Tribal Area Sub-plan								
SH	07	Direction and Administration - Unani								
GH	02	Hospitals and Dispensaries, Unani - Committed								
V	P	4247000	0	0	4247000	3413483	179553	1013070	3233930	23.85
<b>Total</b>	02	<b>4247000</b>	<b>0</b>	<b>0</b>	<b>4247000</b>	<b>3413483</b>	<b>179553</b>	<b>1013070</b>	<b>3233930</b>	
<b>Total</b>	07	<b>8679000</b>	<b>0</b>	<b>0</b>	<b>8679000</b>	<b>6600843</b>	<b>448089</b>	<b>2526246</b>	<b>6152754</b>	
<b>Total</b>	796	<b>524219000</b>	<b>0</b>	<b>0</b>	<b>524219000</b>	<b>390541841</b>	<b>38112597</b>	<b>171789756</b>	<b>352429244</b>	
<b>Total</b>	02	<b>524219000</b>	<b>0</b>	<b>0</b>	<b>524219000</b>	<b>390541841</b>	<b>38112597</b>	<b>171789756</b>	<b>352429244</b>	
SM	03	Rural Health Services-Allopathy								
MI	796	Tribal Area Sub-plan								
SH	01	Grants for operation of Primary Health Centres on P.P.P.Mode								
V	P	63251000	0	0	63251000	51496392	1273108	13027716	50223284	20.60
<b>Total</b>	01	<b>63251000</b>	<b>0</b>	<b>0</b>	<b>63251000</b>	<b>51496392</b>	<b>1273108</b>	<b>13027716</b>	<b>50223284</b>	
<b>Total</b>	796	<b>63251000</b>	<b>0</b>	<b>0</b>	<b>63251000</b>	<b>51496392</b>	<b>1273108</b>	<b>13027716</b>	<b>50223284</b>	
<b>Total</b>	03	<b>63251000</b>	<b>0</b>	<b>0</b>	<b>63251000</b>	<b>51496392</b>	<b>1273108</b>	<b>13027716</b>	<b>50223284</b>	
SM	04	Rural Health Services-Other Systems of Medicine								
MI	796	Tribal Area Sub-plan								
SH	01	Ayurveda								
GH	01	Hospital and Dispensaries								
V	P	44777000	0	0	44777000	35239760	4498257	14035497	30741503	31.35
<b>Total</b>	01	<b>44777000</b>	<b>0</b>	<b>0</b>	<b>44777000</b>	<b>35239760</b>	<b>4498257</b>	<b>14035497</b>	<b>30741503</b>	
GH	02	National Rural Health Mission								
V	P	48000000	0	0	48000000	48000000			48000000	.00
V	C	72000000	0	0	72000000	72000000			72000000	.00
<b>Total</b>	02	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	
GH	03	Hospital and Dispensaries - Committed								
V	P	66236000	0	0	66236000	46087711	4719571	24867860	41368140	37.54
<b>Total</b>	03	<b>66236000</b>	<b>0</b>	<b>0</b>	<b>66236000</b>	<b>46087711</b>	<b>4719571</b>	<b>24867860</b>	<b>41368140</b>	
<b>Total</b>	01	<b>231013000</b>	<b>0</b>	<b>0</b>	<b>231013000</b>	<b>201327471</b>	<b>9217828</b>	<b>38903357</b>	<b>192109643</b>	
SH	02	Homeopathy								
GH	01	Hospital and Dispensaries								
V	P	15208000	0	0	15208000	11671257	2866838	6403581	8804419	42.11
<b>Total</b>	01	<b>15208000</b>	<b>0</b>	<b>0</b>	<b>15208000</b>	<b>11671257</b>	<b>2866838</b>	<b>6403581</b>	<b>8804419</b>	
<b>Total</b>	02	<b>15208000</b>	<b>0</b>	<b>0</b>	<b>15208000</b>	<b>11671257</b>	<b>2866838</b>	<b>6403581</b>	<b>8804419</b>	
SH	03	Unani								
GH	01	Hospital and Dispensaries								
V	P	6474000	0	0	6474000	5010056	1234563	2698507	3775493	41.68
<b>Total</b>	01	<b>6474000</b>	<b>0</b>	<b>0</b>	<b>6474000</b>	<b>5010056</b>	<b>1234563</b>	<b>2698507</b>	<b>3775493</b>	
GH	02	Hospital and Dispensaries, Rural, Unani - Committed								

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 04	Rural Health Services-Other Systems of Medicine									
MI 796	Tribal Area Sub-plan									
SH 03	Unani									
GH 02	Hospital and Dispensaries, Rural, Unani - Committed									
V	P	2523000	0	0	2523000	1856500	65490	731990	1791010	29.01
<b>Total</b>	<b>02</b>	<b>2523000</b>	<b>0</b>	<b>0</b>	<b>2523000</b>	<b>1856500</b>	<b>65490</b>	<b>731990</b>	<b>1791010</b>	
<b>Total</b>	<b>03</b>	<b>8997000</b>	<b>0</b>	<b>0</b>	<b>8997000</b>	<b>6866556</b>	<b>1300053</b>	<b>3430497</b>	<b>5566503</b>	
<b>Total</b>	<b>796</b>	<b>255218000</b>	<b>0</b>	<b>0</b>	<b>255218000</b>	<b>219865284</b>	<b>13384719</b>	<b>48737435</b>	<b>206480565</b>	
<b>Total</b>	<b>04</b>	<b>255218000</b>	<b>0</b>	<b>0</b>	<b>255218000</b>	<b>219865284</b>	<b>13384719</b>	<b>48737435</b>	<b>206480565</b>	
SM 05	Medical Education, Training and Research									
MI 796	Tribal Area Sub-plan									
SH 01	Hospitals and Dispensaries									
GH 01	Medical College and Associated Group of Hospitals, Jaipur									
V	P	16000000	0	0	16000000	15392110		607890	15392110	3.80
<b>Total</b>	<b>01</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>15392110</b>	<b>0</b>	<b>607890</b>	<b>15392110</b>	
GH 02	Medical College and Associated Group of Hospitals, Bikaner									
V	P	100000000	0	0	100000000	69173544		30826456	69173544	30.83
<b>Total</b>	<b>02</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>69173544</b>	<b>0</b>	<b>30826456</b>	<b>69173544</b>	
GH 03	Medical College and Associated Group of Hospitals, Udaipur									
V	P	105000000	0	0	105000000	71088750	12455237	46366487	58633513	44.16
<b>Total</b>	<b>03</b>	<b>105000000</b>	<b>0</b>	<b>0</b>	<b>105000000</b>	<b>71088750</b>	<b>12455237</b>	<b>46366487</b>	<b>58633513</b>	
GH 04	Medical College and Associated Group of Hospitals, Ajmer									
V	P	18843000	0	0	18843000	13458570	2157678	7542108	11300892	40.03
<b>Total</b>	<b>04</b>	<b>18843000</b>	<b>0</b>	<b>0</b>	<b>18843000</b>	<b>13458570</b>	<b>2157678</b>	<b>7542108</b>	<b>11300892</b>	
GH 05	Medical College and Associated Group of Hospitals, Jodhpur									
V	P	105000000	0	0	105000000	73335250	5567414	37232164	67767836	35.46
<b>Total</b>	<b>05</b>	<b>105000000</b>	<b>0</b>	<b>0</b>	<b>105000000</b>	<b>73335250</b>	<b>5567414</b>	<b>37232164</b>	<b>67767836</b>	
GH 06	Medical College and Associated Group of Hospitals, Kota									
V	P	213521000	0	0	213521000	152808632	29514918	90227286	123293714	42.26
<b>Total</b>	<b>06</b>	<b>213521000</b>	<b>0</b>	<b>0</b>	<b>213521000</b>	<b>152808632</b>	<b>29514918</b>	<b>90227286</b>	<b>123293714</b>	
GH 08	Grants to Jhalawar Hospital and Medical College Society									
V	P	284900000	0	0	284900000	228275000	30825000	87450000	197450000	30.69
<b>Total</b>	<b>08</b>	<b>284900000</b>	<b>0</b>	<b>0</b>	<b>284900000</b>	<b>228275000</b>	<b>30825000</b>	<b>87450000</b>	<b>197450000</b>	
<b>Total</b>	<b>01</b>	<b>843264000</b>	<b>0</b>	<b>0</b>	<b>843264000</b>	<b>623531856</b>	<b>80520247</b>	<b>300252391</b>	<b>543011609</b>	
SH 02	Tertiary Cancer Care Center									
GH 01	Jhalawar Hospital and Medical College Society									
V	P	31000000	0	0	31000000	31000000			31000000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>31001000</b>	<b>0</b>	<b>0</b>	<b>31001000</b>	<b>31001000</b>	<b>0</b>	<b>0</b>	<b>31001000</b>	
<b>Total</b>	<b>02</b>	<b>31001000</b>	<b>0</b>	<b>0</b>	<b>31001000</b>	<b>31001000</b>	<b>0</b>	<b>0</b>	<b>31001000</b>	

Month & Year of Account		8 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	05	Medical Education, Training and Research								
MI	796	Tribal Area Sub-plan								
SH	03	Acceleration in UG seats								
GH	01	Jhalawar Hospital and Medical College Society								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	<b>796</b>	<b>874267000</b>	<b>0</b>	<b>0</b>	<b>874267000</b>	<b>654534856</b>	<b>80520247</b>	<b>300252391</b>	<b>574014609</b>	
<b>Total</b>	<b>05</b>	<b>874267000</b>	<b>0</b>	<b>0</b>	<b>874267000</b>	<b>654534856</b>	<b>80520247</b>	<b>300252391</b>	<b>574014609</b>	
SM	06	Public Health								
MI	196	Assistance to Zila Parishads/ District level Panchayats								
SH	02	Tribal Area Sub Plan - District level Establishment								
GH	01	National Malaria Eradication Programme - Committed								
V	P	7000	0	0	7000	7000		7000	.00	
<b>Total</b>	<b>01</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>7000</b>		
<b>Total</b>	<b>02</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>7000</b>		
<b>Total</b>	<b>196</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>7000</b>		
MI	796	Tribal Area Sub-plan								
SH	01	Prevention of adulteration in edible items - Committed								
V	P	2410000	0	0	2410000	1893452	45000	561548	1848452	23.30
<b>Total</b>	<b>01</b>	<b>2410000</b>	<b>0</b>	<b>0</b>	<b>2410000</b>	<b>1893452</b>	<b>45000</b>	<b>561548</b>	<b>1848452</b>	
SH	03	National Malaria Eradication Programme (Rural)								
V	P	4025000	0	0	4025000	3813602	72846	284244	3740756	7.06
<b>Total</b>	<b>03</b>	<b>4025000</b>	<b>0</b>	<b>0</b>	<b>4025000</b>	<b>3813602</b>	<b>72846</b>	<b>284244</b>	<b>3740756</b>	
SH	06	Nishulk Dava Vitran Yojana								
GH	01	Through the Director, Medical and Health Services								
V	P	180684000	0	0	180684000	148037649	13797706	46444057	134239943	25.70
<b>Total</b>	<b>01</b>	<b>180684000</b>	<b>0</b>	<b>0</b>	<b>180684000</b>	<b>148037649</b>	<b>13797706</b>	<b>46444057</b>	<b>134239943</b>	
GH	02	Grants to Rajasthan Medical Services Corporation								
V	P	580002000	0	0	580002000	435002000		145000000	435002000	25.00
<b>Total</b>	<b>02</b>	<b>580002000</b>	<b>0</b>	<b>0</b>	<b>580002000</b>	<b>435002000</b>	<b>0</b>	<b>145000000</b>	<b>435002000</b>	
<b>Total</b>	<b>06</b>	<b>760686000</b>	<b>0</b>	<b>0</b>	<b>760686000</b>	<b>583039649</b>	<b>13797706</b>	<b>191444057</b>	<b>569241943</b>	
SH	07	Nishulk Janch Yojana								
GH	01	Through the Director, Medical and Health Services								
V	P	229751000	0	0	229751000	176772992	21910360	74888368	154862632	32.60
<b>Total</b>	<b>01</b>	<b>229751000</b>	<b>0</b>	<b>0</b>	<b>229751000</b>	<b>176772992</b>	<b>21910360</b>	<b>74888368</b>	<b>154862632</b>	
<b>Total</b>	<b>07</b>	<b>229751000</b>	<b>0</b>	<b>0</b>	<b>229751000</b>	<b>176772992</b>	<b>21910360</b>	<b>74888368</b>	<b>154862632</b>	
SH	08	National AIDS Control Programme								
V	C	1000	0	0	1000	1000		1000	.00	



Month & Year of Account		8 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 796	Tribal Area Sub-plan									
SH 08	National AIDS Control Programme									
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 09	Public Health Insurance Scheme									
GH 01	Through the Director, Medical and Health Services									
V P	820303000	0	0	820303000	457038000		363265000	457038000		44.28
V C	1000	0	0	1000	1000			1000		.00
<b>Total</b>	<b>01</b>	<b>820304000</b>	<b>0</b>	<b>820304000</b>	<b>457039000</b>	<b>0</b>	<b>363265000</b>	<b>457039000</b>		
<b>Total</b>	<b>09</b>	<b>820304000</b>	<b>0</b>	<b>820304000</b>	<b>457039000</b>	<b>0</b>	<b>363265000</b>	<b>457039000</b>		
SH 10	Swine Flu Control Programme (through the Director, Medical and Health Services, Rajasthan, Jaipur)									
V P	2006000	0	0	2006000	2006000			2006000		.00
<b>Total</b>	<b>10</b>	<b>2006000</b>	<b>0</b>	<b>2006000</b>	<b>2006000</b>	<b>0</b>	<b>0</b>	<b>2006000</b>		
SH 11	National Malaria Eradication Programme (Rural)									
GH 01	National Malaria Eradication Programme (Rural) - Committed									
V P	60620000	0	0	60620000	54626280	2438487	8432207	52187793		13.91
<b>Total</b>	<b>01</b>	<b>60620000</b>	<b>0</b>	<b>60620000</b>	<b>54626280</b>	<b>2438487</b>	<b>8432207</b>	<b>52187793</b>		
<b>Total</b>	<b>11</b>	<b>60620000</b>	<b>0</b>	<b>60620000</b>	<b>54626280</b>	<b>2438487</b>	<b>8432207</b>	<b>52187793</b>		
<b>Total</b>	<b>796</b>	<b>1879803000</b>	<b>0</b>	<b>1879803000</b>	<b>1279191975</b>	<b>38264399</b>	<b>638875424</b>	<b>1240927576</b>		
<b>Total</b>	<b>06</b>	<b>1879810000</b>	<b>0</b>	<b>1879810000</b>	<b>1279198975</b>	<b>38264399</b>	<b>638875424</b>	<b>1240934576</b>		
<b>Total</b>	<b>2210</b>	<b>6470471000</b>	<b>0</b>	<b>6470471000</b>	<b>4713036159</b>	<b>493734450</b>	<b>2251169291</b>	<b>4219301709</b>		
MH 2211	Family Welfare									
MI 796	Tribal Area Sub-plan									
SH 01	Measures for Population Control									
GH 01	Implementation of New Population Policy									
V P	7522000	0	0	7522000	0		7522000	0		100.00
<b>Total</b>	<b>01</b>	<b>7522000</b>	<b>0</b>	<b>7522000</b>	<b>0</b>	<b>0</b>	<b>7522000</b>	<b>0</b>		
GH 02	Assistance to B.P.L. Women on first delivery									
V P	15000000	0	0	15000000	13792435	336630	1544195	13455805		10.29
<b>Total</b>	<b>02</b>	<b>15000000</b>	<b>0</b>	<b>15000000</b>	<b>13792435</b>	<b>336630</b>	<b>1544195</b>	<b>13455805</b>		
GH 04	Shubh Lakshmi Yojana									
V P	95700000	0	0	95700000	71775000		23925000	71775000		25.00
<b>Total</b>	<b>04</b>	<b>95700000</b>	<b>0</b>	<b>95700000</b>	<b>71775000</b>	<b>0</b>	<b>23925000</b>	<b>71775000</b>		
<b>Total</b>	<b>01</b>	<b>118222000</b>	<b>0</b>	<b>118222000</b>	<b>85567435</b>	<b>336630</b>	<b>32991195</b>	<b>85230805</b>		
SH 02	National Rural Health Mission (NRHM)									
GH 01	B.P.L. Mukhya Mantri Jeevan Raksha Kosh									
V P	1000	0	0	1000	1000			1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 02	Statewide Emergency Ambulance Service Scheme									

Month & Year of Account		8 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2211	Family Welfare								
MI	796	Tribal Area Sub-plan								
SH	02	National Rural Health Mission (NRHM)								
GH	02	Statewide Emergency Ambulance Service Scheme								
V	P	111200000	0	0	111200000	74200000	37000000	74200000	33.27	
V	C	22242000	0	0	22242000	22242000		22242000	.00	
<b>Total</b>	<b>02</b>	<b>133442000</b>	<b>0</b>	<b>0</b>	<b>133442000</b>	<b>96442000</b>	<b>0</b>	<b>37000000</b>	<b>96442000</b>	
GH	03	National Rural Health Mission (NRHM)								
V	P	1176400000	0	0	1176400000	910997000	453700000	457297000	61.13	
V	C	1764600000	0	0	1764600000	1415895000	348705000	1415895000	19.76	
<b>Total</b>	<b>03</b>	<b>2941000000</b>	<b>0</b>	<b>0</b>	<b>2941000000</b>	<b>2326892000</b>	<b>453700000</b>	<b>1067808000</b>	<b>1873192000</b>	
<b>Total</b>	<b>02</b>	<b>3074443000</b>	<b>0</b>	<b>0</b>	<b>3074443000</b>	<b>2423335000</b>	<b>453700000</b>	<b>1104808000</b>	<b>1969635000</b>	
SH	07	National Urban Health Mission (NUHM)								
GH	01	Mukhya Mantri Jeevan Raksha Kosh								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Statewide Emergency Ambulance Service (EMRI)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	National Urban Health Mission (NUHM)								
V	P	76600000	0	0	76600000	76600000		76600000	.00	
V	C	115000000	0	0	115000000	115000000		115000000	.00	
<b>Total</b>	<b>03</b>	<b>191600000</b>	<b>0</b>	<b>0</b>	<b>191600000</b>	<b>191600000</b>	<b>0</b>	<b>0</b>	<b>191600000</b>	
<b>Total</b>	<b>07</b>	<b>191602000</b>	<b>0</b>	<b>0</b>	<b>191602000</b>	<b>191602000</b>	<b>0</b>	<b>0</b>	<b>191602000</b>	
SH	08	Scheme to develop labour Center								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	09	Management of Community based Malnourished Children								
V	P	1038000	0	0	1038000	1038000		1038000	.00	
<b>Total</b>	<b>09</b>	<b>1038000</b>	<b>0</b>	<b>0</b>	<b>1038000</b>	<b>1038000</b>	<b>0</b>	<b>0</b>	<b>1038000</b>	
SH	10	Effectiive Monitoring of Health and Family Welfare Programmes								
GH	01	Training of ASHA / ANM on Pilot basis through Tablet PC								
V	P	3000	0	0	3000	3000		3000	.00	
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>10</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	11	Scheme of Health and Hygiene of Adolescent girls								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>11</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	12	Distribution of Baby Kit to new born girls in government hospitals								
GH	01	Indira Priyadarshini Baby Kit distribution								
V	P	1000	0	0	1000	1000		1000	.00	

Month & Year of Account		8 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2211	Family Welfare								
MI	796	Tribal Area Sub-plan								
SH	12	Distribution of Baby Kit to new born girls in government hospitals								
GH	01	Indira Priyadarshini Baby Kit distribution								
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>3385313000</b>	<b>0</b>	<b>0</b>	<b>3385313000</b>	<b>2701550435</b>	<b>454036630</b>	<b>1137799195</b>	<b>2247513805</b>	
<b>Total</b>	2211	<b>3385313000</b>	<b>0</b>	<b>0</b>	<b>3385313000</b>	<b>2701550435</b>	<b>454036630</b>	<b>1137799195</b>	<b>2247513805</b>	
MH	2217	Urban Development								
SM	05	Other Urban Development Schemes								
MI	190	Assistance to Public Sector and other Undertakings								
SH	02	Rajasthan Transport Infrastructure Development Fund								
GH	04	Jaipur City Transport Services Limited (for Scheduled Tribes)								
V	P	40440000	0	0	40440000	32836000		7604000	32836000	18.80
<b>Total</b>	04	<b>40440000</b>	<b>0</b>	<b>0</b>	<b>40440000</b>	<b>32836000</b>	<b>0</b>	<b>7604000</b>	<b>32836000</b>	
GH	05	Ajmer City Transport Services Limited (for Scheduled Tribes)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	10	Jodhpur City Transport Services Limited (for Scheduled Tribes)								
V	P	1480000	0	0	1480000	1480000			1480000	.00
<b>Total</b>	10	<b>1480000</b>	<b>0</b>	<b>0</b>	<b>1480000</b>	<b>1480000</b>	<b>0</b>	<b>0</b>	<b>1480000</b>	
GH	13	Kota City Transport Services Limited (for Scheduled Tribes)								
V	P	2996000	0	0	2996000	2996000	998000	998000	1998000	33.31
<b>Total</b>	13	<b>2996000</b>	<b>0</b>	<b>0</b>	<b>2996000</b>	<b>2996000</b>	<b>998000</b>	<b>998000</b>	<b>1998000</b>	
<b>Total</b>	02	<b>44917000</b>	<b>0</b>	<b>0</b>	<b>44917000</b>	<b>37313000</b>	<b>998000</b>	<b>8602000</b>	<b>36315000</b>	
<b>Total</b>	190	<b>44917000</b>	<b>0</b>	<b>0</b>	<b>44917000</b>	<b>37313000</b>	<b>998000</b>	<b>8602000</b>	<b>36315000</b>	
<b>Total</b>	05	<b>44917000</b>	<b>0</b>	<b>0</b>	<b>44917000</b>	<b>37313000</b>	<b>998000</b>	<b>8602000</b>	<b>36315000</b>	
SM	80	General								
MI	191	Assistance to Municipal Corporations								
SH	01	General Grant								
GH	03	Untied Grants (for Scheduled Tribes)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	14	Grants under the recommendations of State Finance Commission								
GH	03	Grants under the recommendations of State Finance Commission								
V	P	180379000	0	0	180379000	180379000			180379000	.00
<b>Total</b>	03	<b>180379000</b>	<b>0</b>	<b>0</b>	<b>180379000</b>	<b>180379000</b>	<b>0</b>	<b>0</b>	<b>180379000</b>	
GH	06	Incentive Grants for execution under the recommendations of State Finance Commission								
V	P	18990000	0	0	18990000	18990000			18990000	.00
<b>Total</b>	06	<b>18990000</b>	<b>0</b>	<b>0</b>	<b>18990000</b>	<b>18990000</b>	<b>0</b>	<b>0</b>	<b>18990000</b>	

Month & Year of Account		8 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 14	Grants under the recommendations of State Finance Commission									
<b>Total</b>	<b>14</b>	<b>199369000</b>	<b>0</b>	<b>0</b>	<b>199369000</b>	<b>199369000</b>	<b>0</b>	<b>0</b>	<b>199369000</b>	
SH 30	Expenditure from Environment and Health Fund									
GH 03	Sewerage Treatment Plant									
V	P	24502000	0	0	24502000	24502000		24502000	.00	
<b>Total</b>	<b>03</b>	<b>24502000</b>	<b>0</b>	<b>0</b>	<b>24502000</b>	<b>24502000</b>	<b>0</b>	<b>0</b>	<b>24502000</b>	
<b>Total</b>	<b>30</b>	<b>24502000</b>	<b>0</b>	<b>0</b>	<b>24502000</b>	<b>24502000</b>	<b>0</b>	<b>0</b>	<b>24502000</b>	
SH 36	Swachh Bharat Mission									
GH 03	Swachh Bharat Mission (for Scheduled Tribes)									
V	P	9705000	0	0	9705000	7400000	2305000	7400000	23.75	
V	C	55849000	0	0	55849000	48934000	6915000	48934000	12.38	
<b>Total</b>	<b>03</b>	<b>65554000</b>	<b>0</b>	<b>0</b>	<b>65554000</b>	<b>56334000</b>	<b>0</b>	<b>9220000</b>	<b>56334000</b>	
<b>Total</b>	<b>36</b>	<b>65554000</b>	<b>0</b>	<b>0</b>	<b>65554000</b>	<b>56334000</b>	<b>0</b>	<b>9220000</b>	<b>56334000</b>	
SH 37	Heritage Development and Extention Yojana (HRIDAY)									
GH 03	Tribal area plan									
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>37</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 38	Solid Waste Management									
GH 03	Tribal area plan									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>38</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 39	Pradhan Mantri Awas Yojana									
GH 03	Housing for All -Tribal Area Sub-plan									
V	C	121870000	0	0	121870000	121820043	49957	121820043	.04	
<b>Total</b>	<b>03</b>	<b>121870000</b>	<b>0</b>	<b>0</b>	<b>121870000</b>	<b>121820043</b>	<b>0</b>	<b>49957</b>	<b>121820043</b>	
<b>Total</b>	<b>39</b>	<b>121870000</b>	<b>0</b>	<b>0</b>	<b>121870000</b>	<b>121820043</b>	<b>0</b>	<b>49957</b>	<b>121820043</b>	
SH 41	Annapurna Yojana									
GH 03	Sub-Plan for Scheduled Tribes									
V	P	30138000	0	0	30138000	30138000		30138000	.00	
<b>Total</b>	<b>03</b>	<b>30138000</b>	<b>0</b>	<b>0</b>	<b>30138000</b>	<b>30138000</b>	<b>0</b>	<b>0</b>	<b>30138000</b>	
<b>Total</b>	<b>41</b>	<b>30138000</b>	<b>0</b>	<b>0</b>	<b>30138000</b>	<b>30138000</b>	<b>0</b>	<b>0</b>	<b>30138000</b>	
SH 42	Grants under XIV Finance Commission									
GH 03	Basic Grants under XIV Finance Commission									
V	C	420723000	0	0	420723000	210361000	210362000	210361000	50.00	
<b>Total</b>	<b>03</b>	<b>420723000</b>	<b>0</b>	<b>0</b>	<b>420723000</b>	<b>210361000</b>	<b>0</b>	<b>210362000</b>	<b>210361000</b>	
<b>Total</b>	<b>06</b>	<b>420723000</b>	<b>0</b>	<b>0</b>	<b>420723000</b>	<b>210361000</b>	<b>0</b>	<b>210362000</b>	<b>210361000</b>	

Month & Year of Account		8 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 42	Grants under XIV Finance Commission									
GH 06	Basic Grants under XIV Finance Commission									
V C		115694000	0	0	115694000	115694000		115694000		.00
<b>Total</b>	06	<b>115694000</b>	<b>0</b>	<b>0</b>	<b>115694000</b>	<b>115694000</b>	<b>0</b>	<b>115694000</b>		
<b>Total</b>	42	<b>536417000</b>	<b>0</b>	<b>0</b>	<b>536417000</b>	<b>326055000</b>	<b>0</b>	<b>210362000</b>	<b>326055000</b>	
SH 43	For Development of Parks									
GH 03	Tribal area Sub-plan									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	43	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	191	<b>977855000</b>	<b>0</b>	<b>0</b>	<b>977855000</b>	<b>758223043</b>	<b>0</b>	<b>219631957</b>	<b>758223043</b>	
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 01	General Grant									
GH 03	Untied Grants (for Scheduled Tribes)									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 14	Grants under the recommendations of State Finance Commission									
GH 03	Grants under the recommendations of State Finance Commission									
V P		454683000	0	0	454683000	454683000		454683000		.00
<b>Total</b>	03	<b>454683000</b>	<b>0</b>	<b>0</b>	<b>454683000</b>	<b>454683000</b>	<b>0</b>	<b>454683000</b>		
<b>Total</b>	14	<b>502543000</b>	<b>0</b>	<b>0</b>	<b>502543000</b>	<b>502543000</b>	<b>0</b>	<b>502543000</b>		
GH 06	Incentive Grants for execution under the recommendations of State Finance Commission									
V P		47860000	0	0	47860000	47860000		47860000		.00
<b>Total</b>	06	<b>47860000</b>	<b>0</b>	<b>0</b>	<b>47860000</b>	<b>47860000</b>	<b>0</b>	<b>47860000</b>		
<b>Total</b>	14	<b>502543000</b>	<b>0</b>	<b>0</b>	<b>502543000</b>	<b>502543000</b>	<b>0</b>	<b>502543000</b>		
SH 32	Water and Sewerage Project									
GH 03	Water and Sewerage Project (for Scheduled Tribes)									
V P		29768000	0	0	29768000	29768000		29768000		.00
<b>Total</b>	03	<b>29768000</b>	<b>0</b>	<b>0</b>	<b>29768000</b>	<b>29768000</b>	<b>0</b>	<b>29768000</b>		
<b>Total</b>	32	<b>29768000</b>	<b>0</b>	<b>0</b>	<b>29768000</b>	<b>29768000</b>	<b>0</b>	<b>29768000</b>		
SH 39	Swachh Bharat Mission									
GH 03	Swachh Bharat Mission (for Scheduled Tribes)									
V P		22860000	0	0	22860000	17481000	5379000	17481000		23.53
V C		131553000	0	0	131553000	115418000	16135000	115418000		12.27
<b>Total</b>	03	<b>154413000</b>	<b>0</b>	<b>0</b>	<b>154413000</b>	<b>132899000</b>	<b>0</b>	<b>132899000</b>		
<b>Total</b>	39	<b>154413000</b>	<b>0</b>	<b>0</b>	<b>154413000</b>	<b>132899000</b>	<b>0</b>	<b>132899000</b>		
SH 40	Solid Waste Management									
GH 03	Tribal area plan									

Month & Year of Account		8 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 40	Solid Waste Management									
GH 03	Tribal area plan									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	40	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 41	Pradhan Mantri AwasYojana									
GH 03	Housing for All -Tribal Area Sub-plan									
V	C	281229000	0	0	281229000	281083416		145584	281083416	.05
<b>Total</b>	03	<b>281229000</b>	<b>0</b>	<b>0</b>	<b>281229000</b>	<b>281083416</b>	<b>0</b>	<b>145584</b>	<b>281083416</b>	
<b>Total</b>	41	<b>281229000</b>	<b>0</b>	<b>0</b>	<b>281229000</b>	<b>281083416</b>	<b>0</b>	<b>145584</b>	<b>281083416</b>	
SH 44	Annapurna Yojana									
GH 03	Sub-Plan for Scheduled Tribes									
V	P	113376000	0	0	113376000	113376000			113376000	.00
<b>Total</b>	03	<b>113376000</b>	<b>0</b>	<b>0</b>	<b>113376000</b>	<b>113376000</b>	<b>0</b>	<b>0</b>	<b>113376000</b>	
<b>Total</b>	44	<b>113376000</b>	<b>0</b>	<b>0</b>	<b>113376000</b>	<b>113376000</b>	<b>0</b>	<b>0</b>	<b>113376000</b>	
SH 46	Grants under XIV Finance Commission									
GH 03	Basic Grants under XIV Finance Commission									
V	C	1039336000	0	0	1039336000	519668000		519668000	519668000	50.00
<b>Total</b>	03	<b>1039336000</b>	<b>0</b>	<b>0</b>	<b>1039336000</b>	<b>519668000</b>	<b>0</b>	<b>519668000</b>	<b>519668000</b>	
<b>Total</b>	46	<b>1325143000</b>	<b>0</b>	<b>0</b>	<b>1325143000</b>	<b>805475000</b>	<b>0</b>	<b>519668000</b>	<b>805475000</b>	
GH 06	Execution Grants under XIV Finance Commission									
V	C	285807000	0	0	285807000	285807000			285807000	.00
<b>Total</b>	06	<b>285807000</b>	<b>0</b>	<b>0</b>	<b>285807000</b>	<b>285807000</b>	<b>0</b>	<b>0</b>	<b>285807000</b>	
<b>Total</b>	46	<b>1325143000</b>	<b>0</b>	<b>0</b>	<b>1325143000</b>	<b>805475000</b>	<b>0</b>	<b>519668000</b>	<b>805475000</b>	
SH 47	For Development of Parks									
GH 03	Scheduled Tribes Sub-Plan									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	47	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	192	<b>2406475000</b>	<b>0</b>	<b>0</b>	<b>2406475000</b>	<b>1865147416</b>	<b>0</b>	<b>541327584</b>	<b>1865147416</b>	
MI 796	Tribal Area Sub-plan									
SH 01	Through the Urban Planning Department									
V	P	1055000	0	0	1055000	724036	77555	408519	646481	38.72
<b>Total</b>	01	<b>1055000</b>	<b>0</b>	<b>0</b>	<b>1055000</b>	<b>724036</b>	<b>77555</b>	<b>408519</b>	<b>646481</b>	
SH 04	Rajasthan Urban Ddevelopment Fund (R.U.D.F.)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Through the Urban Planning Department									
GH 01	Establishment Chargs - committed									

Month & Year of Account		8 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 05	Through the Urban Planning Department									
GH 01	Establishment Chargs - committed									
V	P	1488000	0	0	1488000	999033	135186	624153	863847	41.95
<b>Total</b>	<b>01</b>	<b>1488000</b>	<b>0</b>	<b>0</b>	<b>1488000</b>	<b>999033</b>	<b>135186</b>	<b>624153</b>	<b>863847</b>	
<b>Total</b>	<b>05</b>	<b>1488000</b>	<b>0</b>	<b>0</b>	<b>1488000</b>	<b>999033</b>	<b>135186</b>	<b>624153</b>	<b>863847</b>	
<b>Total</b>	<b>796</b>	<b>2544000</b>	<b>0</b>	<b>0</b>	<b>2544000</b>	<b>1724069</b>	<b>212741</b>	<b>1032672</b>	<b>1511328</b>	
<b>Total</b>	<b>80</b>	<b>3386874000</b>	<b>0</b>	<b>0</b>	<b>3386874000</b>	<b>2625094528</b>	<b>212741</b>	<b>761992213</b>	<b>2624881787</b>	
<b>Total</b>	<b>2217</b>	<b>3431791000</b>	<b>0</b>	<b>0</b>	<b>3431791000</b>	<b>2662407528</b>	<b>1210741</b>	<b>770594213</b>	<b>2661196787</b>	
MH 2220	Information and Publicity									
SM 60	Others									
MI 796	Tribal Area Sub-plan									
SH 01	Tribal Area Subplan									
GH 01	Tribal Area Sub-Plan - Committed									
V	P	3976000	0	0	3976000	2878264	253124	1350860	2625140	33.98
<b>Total</b>	<b>01</b>	<b>3976000</b>	<b>0</b>	<b>0</b>	<b>3976000</b>	<b>2878264</b>	<b>253124</b>	<b>1350860</b>	<b>2625140</b>	
<b>Total</b>	<b>01</b>	<b>3976000</b>	<b>0</b>	<b>0</b>	<b>3976000</b>	<b>2878264</b>	<b>253124</b>	<b>1350860</b>	<b>2625140</b>	
<b>Total</b>	<b>796</b>	<b>3976000</b>	<b>0</b>	<b>0</b>	<b>3976000</b>	<b>2878264</b>	<b>253124</b>	<b>1350860</b>	<b>2625140</b>	
<b>Total</b>	<b>60</b>	<b>3976000</b>	<b>0</b>	<b>0</b>	<b>3976000</b>	<b>2878264</b>	<b>253124</b>	<b>1350860</b>	<b>2625140</b>	
<b>Total</b>	<b>2220</b>	<b>3976000</b>	<b>0</b>	<b>0</b>	<b>3976000</b>	<b>2878264</b>	<b>253124</b>	<b>1350860</b>	<b>2625140</b>	
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 02	Welfare of Scheduled Tribes									
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 10	Assistance for civil defence for Scheduled Tribes									
V	P	35000000	0	0	35000000	26877500	1375000	9497500	25502500	27.14
V	C	35000000	0	0	35000000	26070000	6354250	15284250	19715750	43.67
<b>Total</b>	<b>10</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>52947500</b>	<b>7729250</b>	<b>24781750</b>	<b>45218250</b>	
SH 11	Assistance under Sahayog Yojana for Scheduled Tribes									
V	P	28000000	0	0	28000000	20810060	4860000	12049940	15950060	43.04
<b>Total</b>	<b>11</b>	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>20810060</b>	<b>4860000</b>	<b>12049940</b>	<b>15950060</b>	
SH 12	Assistance under Palanhar Yojana for orphan children of Scheduled Tribes									
V	P	320000000	0	0	320000000	218580000	116815500	218235500	101764500	68.20
<b>Total</b>	<b>12</b>	<b>320000000</b>	<b>0</b>	<b>0</b>	<b>320000000</b>	<b>218580000</b>	<b>116815500</b>	<b>218235500</b>	<b>101764500</b>	
SH 13	Coaching for preparation of competitive examination of Main Government Services (for Scheduled Tribes)									
V	P	500000	0	0	500000	513000		-13000	513000	-2.60
<b>Total</b>	<b>13</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>513000</b>	<b>0</b>	<b>-13000</b>	<b>513000</b>	
SH 16	Bicycle Distribution Scheme for hostellers									
GH 01	Bicycle Distribution Scheme to Hostellers									

Month & Year of Account		8 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 196		Assistance to Zila Parishads/District Level Panchayats								
SH 16		Bicycle Distribution Scheme for hostellers								
GH 01		Bicycle Distribution Scheme to Hostellers								
V	P	12501000	0	0	12501000	12501000			12501000	.00
<b>Total</b>	01	<b>12501000</b>	<b>0</b>	<b>0</b>	<b>12501000</b>	<b>12501000</b>	<b>0</b>	<b>0</b>	<b>12501000</b>	
<b>Total</b>	16	<b>12501000</b>	<b>0</b>	<b>0</b>	<b>12501000</b>	<b>12501000</b>	<b>0</b>	<b>0</b>	<b>12501000</b>	
<b>Total</b>	196	<b>431001000</b>	<b>0</b>	<b>0</b>	<b>431001000</b>	<b>305351560</b>	<b>129404750</b>	<b>255054190</b>	<b>175946810</b>	
MI 796		Tribal Area Sub-plan								
SH 01		Administration								
GH 01		Deputy Secretary, Tribal Area Development Department								
V	P	3421000	0	0	3421000	2448680	225518	1197838	2223162	35.01
<b>Total</b>	01	<b>3421000</b>	<b>0</b>	<b>0</b>	<b>3421000</b>	<b>2448680</b>	<b>225518</b>	<b>1197838</b>	<b>2223162</b>	
GH 02		Commissioner, Tribal Area Development								
V	P	5411000	0	0	5411000	4260160	329066	1479906	3931094	27.35
<b>Total</b>	02	<b>5411000</b>	<b>0</b>	<b>0</b>	<b>5411000</b>	<b>4260160</b>	<b>329066</b>	<b>1479906</b>	<b>3931094</b>	
GH 03		Office of Tribal Area Research and Training Institute, Udaipur								
V	P	4411000	0	0	4411000	3187530	290880	1514350	2896650	34.33
<b>Total</b>	03	<b>4411000</b>	<b>0</b>	<b>0</b>	<b>4411000</b>	<b>3187530</b>	<b>290880</b>	<b>1514350</b>	<b>2896650</b>	
GH 10		Joint Secretary Tribal Area Development Department - Committed								
V	P	11724000	0	0	11724000	7915970	1257224	5065254	6658746	43.20
<b>Total</b>	10	<b>11724000</b>	<b>0</b>	<b>0</b>	<b>11724000</b>	<b>7915970</b>	<b>1257224</b>	<b>5065254</b>	<b>6658746</b>	
GH 11		Commissioner, Tribal Area Development - Committed								
V	P	65737000	0	0	65737000	44641984	5696909	26791925	38945075	40.76
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	11	<b>65738000</b>	<b>0</b>	<b>0</b>	<b>65738000</b>	<b>44642984</b>	<b>5696909</b>	<b>26791925</b>	<b>38946075</b>	
GH 12		Tribal Research and Training Institute Office, Udaipur - Committed								
V	P	15794000	0	0	15794000	10957156	1076208	5913052	9880948	37.44
<b>Total</b>	12	<b>15794000</b>	<b>0</b>	<b>0</b>	<b>15794000</b>	<b>10957156</b>	<b>1076208</b>	<b>5913052</b>	<b>9880948</b>	
GH 13		Integrated Tribal Project/Sub-project - Committed								
V	P	30270000	0	0	30270000	23538628	1663782	8395154	21874846	27.73
<b>Total</b>	13	<b>30270000</b>	<b>0</b>	<b>0</b>	<b>30270000</b>	<b>23538628</b>	<b>1663782</b>	<b>8395154</b>	<b>21874846</b>	
<b>Total</b>	01	<b>136769000</b>	<b>0</b>	<b>0</b>	<b>136769000</b>	<b>96951108</b>	<b>10539587</b>	<b>50357479</b>	<b>86411521</b>	
SH 02		Grants-in-aid for Schemes of Tribal Area Sub-plan								
GH 16		Tribal Research and Training Institute								
V	C	15000000	0	0	15000000	15000000			15000000	.00
<b>Total</b>	16	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
GH 44		Grants for Scheduled Tribes persons for plantation (S.C.A)								
V	C	40000000	0	0	40000000	40000000			40000000	.00
<b>Total</b>	44	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	



Month & Year of Account		8 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 02		Grants-in-aid for Schemes of Tribal Area Sub-plan								
GH 48		Grants for Horticulture Development Programme (S.C.A.)								
V	C	25000000	0	0	25000000	25000000			25000000	.00
<b>Total</b>	<b>48</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
GH 51		Grants for Animal Husbandry Project (S.C.A.)								
V	C	40000000	0	0	40000000	40000000			40000000	.00
<b>Total</b>	<b>51</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
GH 52		Grants for Fisheries Development Project (S.C.A.)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>52</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 53		Grants for Self-employment (S.C.A.)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>53</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 54		Grants for Agriculture Development Project and Equipment (S.C.A.)								
V	C	124000000	0	0	124000000	124000000			124000000	.00
<b>Total</b>	<b>54</b>	<b>124000000</b>	<b>0</b>	<b>0</b>	<b>124000000</b>	<b>124000000</b>	<b>0</b>	<b>0</b>	<b>124000000</b>	
GH 55		Grants for Kaushal Vikas Pariyojana								
V	C	45000000	0	0	45000000	45000000			45000000	.00
<b>Total</b>	<b>55</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	
GH 56		Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>56</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 57		Grants for Survey and Evaluation of departmental schemes								
V	C	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>57</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH 58		Dairy Development Programme in Scheduled Area under Special Central Assistance								
V	C	52500000	0	0	52500000	52500000			52500000	.00
<b>Total</b>	<b>58</b>	<b>52500000</b>	<b>0</b>	<b>0</b>	<b>52500000</b>	<b>52500000</b>	<b>0</b>	<b>0</b>	<b>52500000</b>	
GH 59		Livelihood Development Programme in Scheduled Area under Special Central Assistance								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>59</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 60		Assistance for Road Safety and Public Transport in Scheduled Area under Special Central Assistance								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>60</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>361505000</b>	<b>0</b>	<b>0</b>	<b>361505000</b>	<b>361505000</b>	<b>0</b>	<b>0</b>	<b>361505000</b>	
SH 03		Modified Area Development Approach Programme (MADA)								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 03		Modified Area Development Approach Programme (MADA)								
GH 01		Office of the Additional Commissioner (MADA) - Committed								
V	P	14738000	0	0	14738000	10844430	844020	4737590	10000410	32.15
<b>Total</b>	<b>01</b>	<b>14738000</b>	<b>0</b>	<b>0</b>	<b>14738000</b>	<b>10844430</b>	<b>844020</b>	<b>4737590</b>	<b>10000410</b>	
GH 07		Grants for Agriculture Development Project (S.C.A.)								
V	C	35000000	0	0	35000000	35000000			35000000	.00
<b>Total</b>	<b>07</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	
GH 08		Grants for Horticulture Development Project (S.C.A.)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Grants for Animal Husbandry Project (S.C.A.)								
V	C	12500000	0	0	12500000	12500000			12500000	.00
<b>Total</b>	<b>10</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	
GH 14		Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set (S.C.A.)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 17		Grants for Self-employment (S.C.A.)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 18		Grants for Kaushal Vikas Pariyojana								
V	C	15000000	0	0	15000000	15000000			15000000	.00
<b>Total</b>	<b>18</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
GH 19		Dairy Development Programme in MADA Area under Special Central Assistance								
V	C	12500000	0	0	12500000	12500000			12500000	.00
<b>Total</b>	<b>19</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	
<b>Total</b>	<b>03</b>	<b>89741000</b>	<b>0</b>	<b>0</b>	<b>89741000</b>	<b>85847430</b>	<b>844020</b>	<b>4737590</b>	<b>85003410</b>	
SH 04		Grants for development of tribal community except region of Tribal Sub-plan, MADA & Sahariya								
GH 01		Grants for Agriculture Development Project (S.C.A.)								
V	C	36000000	0	0	36000000	36000000			36000000	.00
<b>Total</b>	<b>01</b>	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	
GH 02		Grants for Horticulture Development Project and Equipment (S.C.A.)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		Grants for Animal Husbandry Project (S.C.A.)								
V	C	17500000	0	0	17500000	17500000			17500000	.00
<b>Total</b>	<b>04</b>	<b>17500000</b>	<b>0</b>	<b>0</b>	<b>17500000</b>	<b>17500000</b>	<b>0</b>	<b>0</b>	<b>17500000</b>	

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 04		Grants for development of tribal community except region of Tribal Sub-plan, MADA & Sahariya								
GH 06		Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set (S.C.A.)								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		Grants for Self-employment (S.C.A.)								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Grants for Kaushal Vikas Pariyojana								
V	C	19000000	0	0	19000000	19000000		19000000		.00
<b>Total</b>	10	<b>19000000</b>	<b>0</b>	<b>0</b>	<b>19000000</b>	<b>19000000</b>	<b>0</b>	<b>0</b>	<b>19000000</b>	
GH 11		Dairy development programme in bikhari area under Special Central Assistance								
V	C	15000000	0	0	15000000	15000000		15000000		.00
<b>Total</b>	11	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	04	<b>87503000</b>	<b>0</b>	<b>0</b>	<b>87503000</b>	<b>87503000</b>	<b>0</b>	<b>0</b>	<b>87503000</b>	
SH 05		Saharia Development (Special Central Assistance)								
GH 01		Grants for Agriculture Development Project (S.C.A.)								
V	C	4000000	0	0	4000000	4000000		4000000		.00
<b>Total</b>	01	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
GH 06		Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>4001000</b>	<b>0</b>	<b>0</b>	<b>4001000</b>	<b>4001000</b>	<b>0</b>	<b>0</b>	<b>4001000</b>	
SH 06		Through the Director, Social Justice and Empowerment Department								
GH 01		Scholarships and Stipend for Scheduled Tribes								
V	P	850000000	0	0	850000000	599094822	233544162	484449340	365550660	56.99
V	C	2000000000	0	0	2000000000	1493667500	194465048	700797548	1299202452	35.04
<b>Total</b>	01	<b>2850000000</b>	<b>0</b>	<b>0</b>	<b>2850000000</b>	<b>2092762322</b>	<b>428009210</b>	<b>1185246888</b>	<b>1664753112</b>	
GH 08		Book Bank for Scheduled Tribes								
V	P	1000000	0	0	1000000	1000000		1000000		.00
V	C	1000000	0	0	1000000	1000000		1000000		.00
<b>Total</b>	08	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
GH 09		Grants under Anuprati Yojana								
V	P	15000000	0	0	15000000	11710000	367500	3657500	11342500	24.38
<b>Total</b>	09	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>11710000</b>	<b>367500</b>	<b>3657500</b>	<b>11342500</b>	
<b>Total</b>	06	<b>2867000000</b>	<b>0</b>	<b>0</b>	<b>2867000000</b>	<b>2106472322</b>	<b>428376710</b>	<b>1188904388</b>	<b>1678095612</b>	

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 07		Saharia Development - Committed								
V	P	3130000	0	0	3130000	2417344	199223	911879	2218121	29.13
<b>Total</b>	<b>07</b>	<b>3130000</b>	<b>0</b>	<b>0</b>	<b>3130000</b>	<b>2417344</b>	<b>199223</b>	<b>911879</b>	<b>2218121</b>	
SH 09		Programme under special plan for Tribal Area Development (Tribal Welfare Fund)								
GH 02		Grants for scholarship toTribal students for research								
V	P	3000000	0	0	3000000	2575000	405000	830000	2170000	27.67
<b>Total</b>	<b>02</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2575000</b>	<b>405000</b>	<b>830000</b>	<b>2170000</b>	
GH 04		Grants for Public Health								
V	P	176652000	0	0	176652000	146513274	447644	30586370	146065630	17.31
<b>Total</b>	<b>04</b>	<b>176652000</b>	<b>0</b>	<b>0</b>	<b>176652000</b>	<b>146513274</b>	<b>447644</b>	<b>30586370</b>	<b>146065630</b>	
GH 16		Grants for training to tribal persons for employment								
V	P	2400000	0	0	2400000	2400000			2400000	.00
<b>Total</b>	<b>16</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	
GH 17		Operation of teachers hostel in Kotra								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 19		Managerial grants to LAMPS								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>19</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 20		Grants for constitution of new LAMPS								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>20</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 24		Grants for Coaching to tribal community								
V	P	11000000	0	0	11000000	9622440	34500	1412060	9587940	12.84
<b>Total</b>	<b>24</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>9622440</b>	<b>34500</b>	<b>1412060</b>	<b>9587940</b>	
GH 25		Grants on death from accident, illness etc.								
V	P	50000	0	0	50000	50000			50000	.00
<b>Total</b>	<b>25</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
GH 26		Grants for Kathodi Development Project								
V	P	9000000	0	0	9000000	8337444		662556	8337444	7.36
<b>Total</b>	<b>26</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>8337444</b>	<b>0</b>	<b>662556</b>	<b>8337444</b>	
GH 27		Operation of Fairs and Competition								
V	P	4000000	0	0	4000000	4000000			4000000	.00
<b>Total</b>	<b>27</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
GH 29		Grants for Integrated Fisheries Development Programme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>29</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 30		Grants for domestic solar light								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 09		Programme under special plan for Tribal Area Development (Tribal Welfare Fund)								
GH 30		Grants for domestic solar light								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 42		Scheduled Tribes Commission								
V	P	1206000	0	0	1206000	960506	57600	303094	902906	25.13
<b>Total</b>	<b>42</b>	<b>1206000</b>	<b>0</b>	<b>0</b>	<b>1206000</b>	<b>960506</b>	<b>57600</b>	<b>303094</b>	<b>902906</b>	
GH 43		Irrigation scheme based on Solar Power								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>43</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 44		Grants for Solar Lamps								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>44</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 45		Grants for Self-employment								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>45</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 46		Assistance for Deepening of Wells								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>46</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>09</b>	<b>207317000</b>	<b>0</b>	<b>0</b>	<b>207317000</b>	<b>174467664</b>	<b>944744</b>	<b>33794080</b>	<b>173522920</b>	
SH 11		Establishment of MADA Administration under District Rural Development Agencies - Committed								
V	P	3860000	0	0	3860000	2670415	833894	2023479	1836521	52.42
<b>Total</b>	<b>11</b>	<b>3860000</b>	<b>0</b>	<b>0</b>	<b>3860000</b>	<b>2670415</b>	<b>833894</b>	<b>2023479</b>	<b>1836521</b>	
SH 15		Programme under special scheme for cluster development (Tribal Welfare Fund)								
GH 01		Grants for Educational catalytic to college boys-girls students								
V	P	120000	0	0	120000	120000			120000	.00
<b>Total</b>	<b>01</b>	<b>120000</b>	<b>0</b>	<b>0</b>	<b>120000</b>	<b>120000</b>	<b>0</b>	<b>0</b>	<b>120000</b>	
GH 02		Grants for Educational catalytic to secondary education level boys girls students								
V	P	1224000	0	0	1224000	1147942		76058	1147942	6.21
<b>Total</b>	<b>02</b>	<b>1224000</b>	<b>0</b>	<b>0</b>	<b>1224000</b>	<b>1147942</b>	<b>0</b>	<b>76058</b>	<b>1147942</b>	
<b>Total</b>	<b>15</b>	<b>1344000</b>	<b>0</b>	<b>0</b>	<b>1344000</b>	<b>1267942</b>	<b>0</b>	<b>76058</b>	<b>1267942</b>	
SH 16		Programme under special scheme for Bikhri Tribal Area Development (Tribal Welfare Fund)								
GH 01		Grants for operation of Ashram hostels								
V	P	45170000	0	0	45170000	37819407	4018044	11368637	33801363	25.17
<b>Total</b>	<b>01</b>	<b>45170000</b>	<b>0</b>	<b>0</b>	<b>45170000</b>	<b>37819407</b>	<b>4018044</b>	<b>11368637</b>	<b>33801363</b>	
GH 02		Grants for Educational catalytic to college boys girls students								
V	P	6000000	0	0	6000000	5935000		65000	5935000	1.08

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 16		Programme under special scheme for Bikhri Tribal Area Development (Tribal Welfare Fund)								
GH 02		Grants for Educational catalytic to college boys girls students								
<b>Total</b>	<b>02</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>5935000</b>	<b>0</b>	<b>65000</b>	<b>5935000</b>	
GH 03		Grants for Educational catalytic to secondary education level of boys girls students								
V	P	40000000	0	0	40000000	36271957	1516173	5244216	34755784	13.11
<b>Total</b>	<b>03</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>36271957</b>	<b>1516173</b>	<b>5244216</b>	<b>34755784</b>	
GH 04		Grants for Coaching for entrance exam. of P.M.T./P.E.T./I.I.T. etc.								
V	P	3000000	0	0	3000000	3000000	110000	110000	2890000	3.67
<b>Total</b>	<b>04</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>110000</b>	<b>110000</b>	<b>2890000</b>	
<b>Total</b>	<b>16</b>	<b>94170000</b>	<b>0</b>	<b>0</b>	<b>94170000</b>	<b>83026364</b>	<b>5644217</b>	<b>16787853</b>	<b>77382147</b>	
SH 17		Sahariya development (Tribal Welfare Fund)								
GH 03		Operation of Ashram hostels								
V	P	62958000	0	0	62958000	46965605	2330177	18322572	44635428	29.10
<b>Total</b>	<b>03</b>	<b>62958000</b>	<b>0</b>	<b>0</b>	<b>62958000</b>	<b>46965605</b>	<b>2330177</b>	<b>18322572</b>	<b>44635428</b>	
GH 04		Operation of residential schools								
V	P	83800000	0	0	83800000	64230055	5796300	25366245	58433755	30.27
<b>Total</b>	<b>04</b>	<b>83800000</b>	<b>0</b>	<b>0</b>	<b>83800000</b>	<b>64230055</b>	<b>5796300</b>	<b>25366245</b>	<b>58433755</b>	
GH 05		Grants for Educational catalytic to elementary education level boys-girls students								
V	P	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	<b>05</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
GH 06		Grants for Educational catalytic to secondary education level boys-girls students								
V	P	11500000	0	0	11500000	11488960		11040	11488960	.10
<b>Total</b>	<b>06</b>	<b>11500000</b>	<b>0</b>	<b>0</b>	<b>11500000</b>	<b>11488960</b>	<b>0</b>	<b>11040</b>	<b>11488960</b>	
GH 07		Grants for Educational catalytic to college level boys-girls students								
V	P	12000000	0	0	12000000	9870000		2130000	9870000	17.75
<b>Total</b>	<b>07</b>	<b>12000000</b>	<b>0</b>	<b>0</b>	<b>12000000</b>	<b>9870000</b>	<b>0</b>	<b>2130000</b>	<b>9870000</b>	
GH 08		Grants for operation of Maa-badi Centres								
V	P	11000000	0	0	11000000	98160795	10352150	22191355	87808645	20.17
<b>Total</b>	<b>08</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>98160795</b>	<b>10352150</b>	<b>22191355</b>	<b>87808645</b>	
GH 09		Grants for B.Ed. and S.T.C. Training								
V	P	2000000	0	0	2000000	1820000		180000	1820000	9.00
<b>Total</b>	<b>09</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1820000</b>	<b>0</b>	<b>180000</b>	<b>1820000</b>	
GH 10		Grants for coaching for entrance exam. of P.M.T./P.E.T./I.I.T. etc.								
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	<b>10</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
GH 11		Grants for Tuberculosis Control Programme								
V	P	8500000	0	0	8500000	7154637		1345363	7154637	15.83
<b>Total</b>	<b>11</b>	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	<b>7154637</b>	<b>0</b>	<b>1345363</b>	<b>7154637</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 17		Sahariya development (Tribal Welfare Fund)								
GH 12		Assistance for A.N.M. training								
V	P	100000	0	0	100000	77068		22932	77068	22.93
<b>Total</b>	<b>12</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>77068</b>	<b>0</b>	<b>22932</b>	<b>77068</b>	
GH 13		Grants-in-aid on death from accident, illness etc.								
V	P	1000000	0	0	1000000	900000	90000	190000	810000	19.00
<b>Total</b>	<b>13</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>900000</b>	<b>90000</b>	<b>190000</b>	<b>810000</b>	
GH 18		Grants for Integrated Development Project for Sahriya								
V	P	220000000	0	0	220000000	148275269	20906203	92630934	127369066	42.10
<b>Total</b>	<b>18</b>	<b>220000000</b>	<b>0</b>	<b>0</b>	<b>220000000</b>	<b>148275269</b>	<b>20906203</b>	<b>92630934</b>	<b>127369066</b>	
GH 19		Grants for Integrated development Project for Khairwa								
V	P	20000000	0	0	20000000	16380761	852294	4471533	15528467	22.36
<b>Total</b>	<b>19</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>16380761</b>	<b>852294</b>	<b>4471533</b>	<b>15528467</b>	
<b>Total</b>	<b>17</b>	<b>539858000</b>	<b>0</b>	<b>0</b>	<b>539858000</b>	<b>413323150</b>	<b>40327124</b>	<b>166861974</b>	<b>372996026</b>	
SH 18		Schemes operated under article 275(1) of the Constitution								
GH 01		Operation of Eklavya Model Residential Schools								
V	C	699600000	0	0	699600000	629180591	21577424	91996833	607603167	13.15
<b>Total</b>	<b>01</b>	<b>699600000</b>	<b>0</b>	<b>0</b>	<b>699600000</b>	<b>629180591</b>	<b>21577424</b>	<b>91996833</b>	<b>607603167</b>	
GH 02		Base Line Survey								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Project construction								
V	C	65700000	0	0	65700000	65700000			65700000	.00
<b>Total</b>	<b>05</b>	<b>65700000</b>	<b>0</b>	<b>0</b>	<b>65700000</b>	<b>65700000</b>	<b>0</b>	<b>0</b>	<b>65700000</b>	
GH 06		Grants for Administrative expenditure, Training, Monitoring and M.I.S.								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		Grants for Development of sports facilities in Hostels and Residential Schools								
V	C	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>09</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH 11		Scoute and Guide Programme in Tribal Area under Article 275(1)								
V	C	1243000	0	0	1243000	1243000			1243000	.00
<b>Total</b>	<b>11</b>	<b>1243000</b>	<b>0</b>	<b>0</b>	<b>1243000</b>	<b>1243000</b>	<b>0</b>	<b>0</b>	<b>1243000</b>	
GH 12		Self-defence and Personality Development Training for Tribal Students under Article 275(1)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>18</b>	<b>771546000</b>	<b>0</b>	<b>0</b>	<b>771546000</b>	<b>701126591</b>	<b>21577424</b>	<b>91996833</b>	<b>679549167</b>	
SH 19		Schemes operated under Centrally Sponsored Schemes								

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 19		Schemes operated under Centrally Sponsored Schemes								
GH 02		Grants for Innovative Schemes under CCD Scheme of Sahriya Development								
V	C	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>02</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 04		Grants for Janshree Bima Yojana under CCD scheme of Sahriya Development								
V	C	1650000	0	0	1650000	1650000			1650000	.00
<b>Total</b>	<b>04</b>	<b>1650000</b>	<b>0</b>	<b>0</b>	<b>1650000</b>	<b>1650000</b>	<b>0</b>	<b>0</b>	<b>1650000</b>	
GH 05		Grants for Honorarium to Sahriya Health Sahayogi under CCD scheme of Sahriya Development								
V	C	10024000	0	0	10024000	10024000			10024000	.00
<b>Total</b>	<b>05</b>	<b>10024000</b>	<b>0</b>	<b>0</b>	<b>10024000</b>	<b>10024000</b>	<b>0</b>	<b>0</b>	<b>10024000</b>	
GH 06		Grants for operation of Maa-badi Centres of Sahriya under CCD Scheme of Sahriya Development								
V	C	80236000	0	0	80236000	80236000			80236000	.00
<b>Total</b>	<b>06</b>	<b>80236000</b>	<b>0</b>	<b>0</b>	<b>80236000</b>	<b>80236000</b>	<b>0</b>	<b>0</b>	<b>80236000</b>	
GH 07		Grants-in-aid for Small Forest Product Collection								
V	C	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	<b>07</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
GH 09		Grants for Monitoring and administrative expenditure								
V	C	400000	0	0	400000	400000			400000	.00
<b>Total</b>	<b>09</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
GH 10		Grants for Implementation of Vanbandhu Kalyan Yojana								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 11		Coaching for Tribal Student's under Sahriya Development' C.C.D. Yojana								
V	C	3500000	0	0	3500000	3500000			3500000	.00
<b>Total</b>	<b>11</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
<b>Total</b>	<b>19</b>	<b>98811000</b>	<b>0</b>	<b>0</b>	<b>98811000</b>	<b>98811000</b>	<b>0</b>	<b>0</b>	<b>98811000</b>	
SH 20		Grants-in-aid for development of tribes community of Cluster region (S.C.A.)								
GH 03		Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		Grants for Kaushal Vikas Pariyojana								
V	C	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>04</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 05		Agriculture Development Programme in Cluster Area under Special Central Assistance								
V	C	1000000	0	0	1000000	1000000			1000000	.00



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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	02	Welfare of Scheduled Tribes								
MI	796	Tribal Area Sub-plan								
SH	20	Grants-in-aid for development of tribes community of Cluster region (S.C.A.)								
GH	05	Agriculture Development Programme in Cluster Area under Special Central Assistance								
<b>Total</b>	05	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	20	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	
SH	21	Programme under special scheme for MADA region development (Tribal Welfare Fund)								
GH	01	Grants for operation of Ashram hostels								
V	P	156950000	0	0	156950000	124542868	13363448	45770580	111179420	29.16
<b>Total</b>	01	<b>156950000</b>	<b>0</b>	<b>0</b>	<b>156950000</b>	<b>124542868</b>	<b>13363448</b>	<b>45770580</b>	<b>111179420</b>	
GH	02	Grants for operation of Residential Schools								
V	P	48930000	0	0	48930000	39276987	2837320	12490333	36439667	25.53
<b>Total</b>	02	<b>48930000</b>	<b>0</b>	<b>0</b>	<b>48930000</b>	<b>39276987</b>	<b>2837320</b>	<b>12490333</b>	<b>36439667</b>	
GH	03	Grants for Educational catalytic to college education level for boys-girls students								
V	P	7000000	0	0	7000000	6993000		7000	6993000	.10
<b>Total</b>	03	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>6993000</b>	<b>0</b>	<b>7000</b>	<b>6993000</b>	
GH	04	Grants for Educational catalytic to secondary education level for boys-girls students								
V	P	40000000	0	0	40000000	34638985	86677	5447692	34552308	13.62
<b>Total</b>	04	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>34638985</b>	<b>86677</b>	<b>5447692</b>	<b>34552308</b>	
GH	06	Grants for coaching of entrance exam. of P.M.T./P.E.T./I.I.T. etc.								
V	P	10000000	0	0	10000000	9560000	769550	1209550	8790450	12.10
<b>Total</b>	06	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9560000</b>	<b>769550</b>	<b>1209550</b>	<b>8790450</b>	
GH	07	Direction and Administration for MADA Areas								
V	P	1800000	0	0	1800000	1464590	33327	368737	1431263	20.49
<b>Total</b>	07	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1464590</b>	<b>33327</b>	<b>368737</b>	<b>1431263</b>	
GH	08	Operation of Tribal Fares and Competitions								
V	P	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	08	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
GH	12	Grants for operation of Maa-badi centres								
V	P	55000000	0	0	55000000	55000000			55000000	.00
<b>Total</b>	12	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	
GH	14	Grants for Establishment and operation of Multipurpose hostels								
V	P	8390000	0	0	8390000	7507542	948199	1830657	6559343	21.82
<b>Total</b>	14	<b>8390000</b>	<b>0</b>	<b>0</b>	<b>8390000</b>	<b>7507542</b>	<b>948199</b>	<b>1830657</b>	<b>6559343</b>	
<b>Total</b>	21	<b>329570000</b>	<b>0</b>	<b>0</b>	<b>329570000</b>	<b>280483972</b>	<b>18038521</b>	<b>67124549</b>	<b>262445451</b>	
<b>Total</b>	796	<b>5598126000</b>	<b>0</b>	<b>0</b>	<b>5598126000</b>	<b>4501875302</b>	<b>527325464</b>	<b>1623576162</b>	<b>3974549838</b>	
<b>Total</b>	02	<b>6029127000</b>	<b>0</b>	<b>0</b>	<b>6029127000</b>	<b>4807226862</b>	<b>656730214</b>	<b>1878630352</b>	<b>4150496648</b>	
<b>Total</b>	2225	<b>6029127000</b>	<b>0</b>	<b>0</b>	<b>6029127000</b>	<b>4807226862</b>	<b>656730214</b>	<b>1878630352</b>	<b>4150496648</b>	
MH	2230	Labour,Employment and Skill Development								
SM	01	Labour								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2230		Labour,Employment and Skill Development								
SM 01		Labour								
MI 796		Tribal Area Sub-plan								
SH 02		Inspector of Workers								
V	P	3385000	0	0	3385000	2555920	213510	1042590	2342410	30.80
<b>Total</b>	<b>02</b>	<b>3385000</b>	<b>0</b>	<b>0</b>	<b>3385000</b>	<b>2555920</b>	<b>213510</b>	<b>1042590</b>	<b>2342410</b>	
SH 06		Facility and Information Centre under unorganised Workers Social Security Act								
GH 01		Facility and Information Centre under Unorganised Workers Social Security Act								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>06</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>796</b>	<b>3388000</b>	<b>0</b>	<b>0</b>	<b>3388000</b>	<b>2558920</b>	<b>213510</b>	<b>1042590</b>	<b>2345410</b>	
<b>Total</b>	<b>01</b>	<b>3388000</b>	<b>0</b>	<b>0</b>	<b>3388000</b>	<b>2558920</b>	<b>213510</b>	<b>1042590</b>	<b>2345410</b>	
SM 02		Employment Service								
MI 796		Tribal Area Sub-plan								
SH 01		Employment Services								
V	P	2600000	0	0	2600000	2482402	70324	187922	2412078	7.23
<b>Total</b>	<b>01</b>	<b>2600000</b>	<b>0</b>	<b>0</b>	<b>2600000</b>	<b>2482402</b>	<b>70324</b>	<b>187922</b>	<b>2412078</b>	
SH 05		Rajasthan Unemployment Allowance Scheme -2012								
GH 01		Unemployment Allowance								
V	P	730000000	0	0	730000000	682145282	9664785	57519503	672480497	7.88
<b>Total</b>	<b>01</b>	<b>730000000</b>	<b>0</b>	<b>0</b>	<b>730000000</b>	<b>682145282</b>	<b>9664785</b>	<b>57519503</b>	<b>672480497</b>	
<b>Total</b>	<b>05</b>	<b>730000000</b>	<b>0</b>	<b>0</b>	<b>730000000</b>	<b>682145282</b>	<b>9664785</b>	<b>57519503</b>	<b>672480497</b>	
SH 06		Mukhya Mantri Kaushal Anudan Yojana								
GH 01		Interest grant on skill loan								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		National carrier service project(Mission mode project for employment exchange)								
GH 01		Model carrier centre								
V	C	1709000	0	0	1709000	757909		951091	757909	55.65
<b>Total</b>	<b>01</b>	<b>1709000</b>	<b>0</b>	<b>0</b>	<b>1709000</b>	<b>757909</b>	<b>0</b>	<b>951091</b>	<b>757909</b>	
<b>Total</b>	<b>07</b>	<b>1709000</b>	<b>0</b>	<b>0</b>	<b>1709000</b>	<b>757909</b>	<b>0</b>	<b>951091</b>	<b>757909</b>	
SH 08		Mukyamantri Yuva Sambal Yojna								
GH 01		Unemployment allowance								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>796</b>	<b>734312000</b>	<b>0</b>	<b>0</b>	<b>734312000</b>	<b>685388593</b>	<b>9735109</b>	<b>58658516</b>	<b>675653484</b>	
<b>Total</b>	<b>02</b>	<b>734312000</b>	<b>0</b>	<b>0</b>	<b>734312000</b>	<b>685388593</b>	<b>9735109</b>	<b>58658516</b>	<b>675653484</b>	
SM 03		Training								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2230		Labour,Employment and Skill Development								
SM 03		Training								
MI 796		Tribal Area Sub-plan								
SH 01		Craft Training Scheme								
V	P	10150000	0	0	10150000	9131595	276682	1295087	8854913	12.76
<b>Total</b>	<b>01</b>	<b>10150000</b>	<b>0</b>	<b>0</b>	<b>10150000</b>	<b>9131595</b>	<b>276682</b>	<b>1295087</b>	<b>8854913</b>	
SH 05		Course for Youths in tribal region (Tribal Welfare Fund)								
V	P	1550000	0	0	1550000	1550000			1550000	.00
<b>Total</b>	<b>05</b>	<b>1550000</b>	<b>0</b>	<b>0</b>	<b>1550000</b>	<b>1550000</b>	<b>0</b>	<b>0</b>	<b>1550000</b>	
SH 08		Craft Training Scheme								
GH 01		Craft Training Scheme-committed								
V	P	58056000	0	0	58056000	44847989	3382022	16590033	41465967	28.58
<b>Total</b>	<b>01</b>	<b>58056000</b>	<b>0</b>	<b>0</b>	<b>58056000</b>	<b>44847989</b>	<b>3382022</b>	<b>16590033</b>	<b>41465967</b>	
<b>Total</b>	<b>08</b>	<b>58056000</b>	<b>0</b>	<b>0</b>	<b>58056000</b>	<b>44847989</b>	<b>3382022</b>	<b>16590033</b>	<b>41465967</b>	
<b>Total</b>	<b>796</b>	<b>69756000</b>	<b>0</b>	<b>0</b>	<b>69756000</b>	<b>55529584</b>	<b>3658704</b>	<b>17885120</b>	<b>51870880</b>	
<b>Total</b>	<b>03</b>	<b>69756000</b>	<b>0</b>	<b>0</b>	<b>69756000</b>	<b>55529584</b>	<b>3658704</b>	<b>17885120</b>	<b>51870880</b>	
<b>Total</b>	<b>2230</b>	<b>807456000</b>	<b>0</b>	<b>0</b>	<b>807456000</b>	<b>743477097</b>	<b>13607323</b>	<b>77586226</b>	<b>729869774</b>	
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 02		For District Level Offices of Woman Empowerment								
GH 03		For establishment expenditure under Tribal Areas Sub-plan								
V	P	51700000	0	0	51700000	38359142	656150	13997008	37702992	27.07
<b>Total</b>	<b>03</b>	<b>51700000</b>	<b>0</b>	<b>0</b>	<b>51700000</b>	<b>38359142</b>	<b>656150</b>	<b>13997008</b>	<b>37702992</b>	
GH 04		Programme and Activities								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>04</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 08		Grants for Kishori Shakti Yojana								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 20		Grants for Woman Security and Advice Centre								
V	P	1400000	0	0	1400000	950000		450000	950000	32.14
<b>Total</b>	<b>20</b>	<b>1400000</b>	<b>0</b>	<b>0</b>	<b>1400000</b>	<b>950000</b>	<b>0</b>	<b>450000</b>	<b>950000</b>	
GH 21		Community Marriage Grant Scheme								
V	P	11000000	0	0	11000000	11000000			11000000	.00
<b>Total</b>	<b>21</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	
GH 22		Grants for District Woman Help Committee								
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>22</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
GH 25		Beti Bachao - Beti Padhao								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 02	For District Level Offices of Woman Empowerment									
GH 25	Beti Bachao - Beti Padhao									
V	C	6000	0	0	6000	6000		6000	.00	
<b>Total</b>	25	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>6000</b>		
GH 28	Mukhya Mantri Rajshree Yojana									
V	P	539300000	0	0	539300000	439300000	100000000	439300000	18.54	
<b>Total</b>	28	<b>539300000</b>	<b>0</b>	<b>0</b>	<b>539300000</b>	<b>439300000</b>	<b>0</b>	<b>439300000</b>		
GH 32	One Stop Centre									
V	C	98000	0	0	98000	98000		98000	.00	
<b>Total</b>	32	<b>98000</b>	<b>0</b>	<b>0</b>	<b>98000</b>	<b>98000</b>	<b>0</b>	<b>98000</b>		
GH 35	Chirali Yojana									
V	P	1049000	0	0	1049000	1049000		1049000	.00	
V	C	1570000	0	0	1570000	1570000		1570000	.00	
<b>Total</b>	35	<b>2619000</b>	<b>0</b>	<b>0</b>	<b>2619000</b>	<b>2619000</b>	<b>0</b>	<b>2619000</b>		
GH 38	Mahila Shakti Kendra									
V	P	2751000	0	0	2751000	2749250	2297	2746953	.15	
V	C	4125000	0	0	4125000	4119786	3446	4116340	.21	
<b>Total</b>	38	<b>6876000</b>	<b>0</b>	<b>0</b>	<b>6876000</b>	<b>6869036</b>	<b>5743</b>	<b>6863293</b>		
<b>Total</b>	02	<b>614101000</b>	<b>0</b>	<b>0</b>	<b>614101000</b>	<b>500303178</b>	<b>661893</b>	<b>114459715</b>	<b>499641285</b>	
SH 10	Grants for joint assistance									
GH 02	Programme and Activities									
V	P	7000000	0	0	7000000	6404206	595794	6404206	8.51	
<b>Total</b>	02	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>6404206</b>	<b>0</b>	<b>6404206</b>		
<b>Total</b>	10	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>6404206</b>	<b>0</b>	<b>6404206</b>		
SH 11	Scholarship For Handicapped									
GH 02	Programme and Activities									
V	P	100000	0	0	100000	100000		100000	.00	
<b>Total</b>	02	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>100000</b>		
<b>Total</b>	11	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>100000</b>		
SH 12	Marking of handicapped									
GH 02	Programme and Activities									
V	P	101000	0	0	101000	101000		101000	.00	
<b>Total</b>	02	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>	<b>101000</b>	<b>0</b>	<b>101000</b>		
<b>Total</b>	12	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>	<b>101000</b>	<b>0</b>	<b>101000</b>		
SH 13	Grant to Camps of marriages for handicapped									
GH 02	Programme and Activities									
V	P	1500000	0	0	1500000	1300000	150000	1150000	23.33	
<b>Total</b>	02	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1300000</b>	<b>150000</b>	<b>1150000</b>		

Month & Year of Account		8 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	13	Grant to Camps of marriages for handicapped								
<b>Total</b>	<b>13</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1300000</b>	<b>150000</b>	<b>350000</b>	<b>1150000</b>	
SH	19	Other Programmes								
GH	10	Grant to Scheduled Tribes BPL families for Janashree Bima Yojana								
V	C	10800000	0	0	10800000	10800000			10800000	.00
<b>Total</b>	<b>10</b>	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	
GH	20	Assistance to Schedule Tribe BPL families for Jan Bima Yojana(Pradhanmantri Jeevan Jyoti Bima Yojana and Pradhanmantri Surksha Bima Yojana)								
V	C	70200000	0	0	70200000	70200000			70200000	.00
<b>Total</b>	<b>20</b>	<b>70200000</b>	<b>0</b>	<b>0</b>	<b>70200000</b>	<b>70200000</b>	<b>0</b>	<b>0</b>	<b>70200000</b>	
<b>Total</b>	<b>19</b>	<b>81000000</b>	<b>0</b>	<b>0</b>	<b>81000000</b>	<b>81000000</b>	<b>0</b>	<b>0</b>	<b>81000000</b>	
SH	20	Navjeevan Yojana								
GH	03	Navjeevan Yojana for Scheduled Tribes								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>03</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>20</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SH	24	Bhamashah Suraksha Kawatch Yojana								
GH	03	Assistance on death through Accident of the families of Bhamashah Card Holder NFSA Scheduled Tribes								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>24</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>196</b>	<b>704803000</b>	<b>0</b>	<b>0</b>	<b>704803000</b>	<b>590209384</b>	<b>811893</b>	<b>115405509</b>	<b>589397491</b>	
MI	796	Tribal Area Sub-plan								
SH	09	Polio Correction Camps for handicapped								
V	P	200000	0	0	200000	200000			200000	.00
<b>Total</b>	<b>09</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH	13	Through the Woman Empowerment Department								
GH	04	Interest grant to Woman Self Help Groups(plan)								
V	P	140000	0	0	140000	140000			140000	.00
<b>Total</b>	<b>04</b>	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	
GH	06	Basic Computer Course for Women								
V	P	13000000	0	0	13000000	13000000	64800	64800	12935200	.50
<b>Total</b>	<b>06</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>64800</b>	<b>64800</b>	<b>12935200</b>	
GH	07	Mission Gramya Shakti								
V	C	4327000	0	0	4327000	4327000			4327000	.00
<b>Total</b>	<b>07</b>	<b>4327000</b>	<b>0</b>	<b>0</b>	<b>4327000</b>	<b>4327000</b>	<b>0</b>	<b>0</b>	<b>4327000</b>	
<b>Total</b>	<b>13</b>	<b>17467000</b>	<b>0</b>	<b>0</b>	<b>17467000</b>	<b>17467000</b>	<b>64800</b>	<b>64800</b>	<b>17402200</b>	

Month & Year of Account		8 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	796	Tribal Area Sub-plan								
SH	14	Operation of Child Home/Cretch								
GH	01	Operation of Child Home/ Cretch								
V	P	1400000	0	0	1400000	1400000		1400000	.00	
V	C	2100000	0	0	2100000	2100000		2100000	.00	
<b>Total</b>	<b>01</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>3500000</b>		
<b>Total</b>	<b>14</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>3500000</b>		
<b>Total</b>	<b>796</b>	<b>21167000</b>	<b>0</b>	<b>0</b>	<b>21167000</b>	<b>21167000</b>	<b>64800</b>	<b>64800</b>	<b>21102200</b>	
<b>Total</b>	<b>02</b>	<b>725970000</b>	<b>0</b>	<b>0</b>	<b>725970000</b>	<b>611376384</b>	<b>876693</b>	<b>115470309</b>	<b>610499691</b>	
SM	60	Other Social Security and Welfare Programmes								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	01	Through the Social Justice and Empowerment Department								
GH	11	Indira Gandhi National Old Age Pension for Scheduled Tribes								
V	P					2500		-2500	2500	.00
V	C	764452000	0	0	764452000	577763344	72956712	259645368	504806632	33.96
<b>Total</b>	<b>11</b>	<b>764452000</b>	<b>0</b>	<b>0</b>	<b>764452000</b>	<b>577765844</b>	<b>72956712</b>	<b>259642868</b>	<b>504809132</b>	
GH	12	Indira Gandhi National Widow Pension for Scheduled Tribes								
V	C	375723000	0	0	375723000	279057033	34579450	131245417	244477583	34.93
<b>Total</b>	<b>12</b>	<b>375723000</b>	<b>0</b>	<b>0</b>	<b>375723000</b>	<b>279057033</b>	<b>34579450</b>	<b>131245417</b>	<b>244477583</b>	
GH	13	Indira Gandhi National Disabled Pension for Scheduled Tribes								
V	C	26169000	0	0	26169000	20630650	1694000	7232350	18936650	27.64
<b>Total</b>	<b>13</b>	<b>26169000</b>	<b>0</b>	<b>0</b>	<b>26169000</b>	<b>20630650</b>	<b>1694000</b>	<b>7232350</b>	<b>18936650</b>	
<b>Total</b>	<b>01</b>	<b>1166344000</b>	<b>0</b>	<b>0</b>	<b>1166344000</b>	<b>877453527</b>	<b>109230162</b>	<b>398120635</b>	<b>768223365</b>	
SH	02	Chief Minister Old age person Honour Pension Scheme								
GH	03	Chief Minister Old Age Person Honour Pension Scheme for Scheduled Tribes								
V	P	5344800000	0	0	5344800000	3683392732.37	647566376	2308973643.63	3035826356.37	43.20
<b>Total</b>	<b>03</b>	<b>5344800000</b>	<b>0</b>	<b>0</b>	<b>5344800000</b>	<b>3683392732.37</b>	<b>647566376</b>	<b>2308973643.63</b>	<b>3035826356.37</b>	
<b>Total</b>	<b>02</b>	<b>5344800000</b>	<b>0</b>	<b>0</b>	<b>5344800000</b>	<b>3683392732.37</b>	<b>647566376</b>	<b>2308973643.63</b>	<b>3035826356.37</b>	
SH	03	Chief Minister Widow Honour Pension Scheme								
GH	03	Chief Minister Widow Honour Pension Scheme for Scheduled Tribes								
V	P	2465400000	0	0	2465400000	1735009691	255025870	985416179	1479983821	39.97
<b>Total</b>	<b>03</b>	<b>2465400000</b>	<b>0</b>	<b>0</b>	<b>2465400000</b>	<b>1735009691</b>	<b>255025870</b>	<b>985416179</b>	<b>1479983821</b>	
<b>Total</b>	<b>03</b>	<b>2465400000</b>	<b>0</b>	<b>0</b>	<b>2465400000</b>	<b>1735009691</b>	<b>255025870</b>	<b>985416179</b>	<b>1479983821</b>	
SH	04	Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojna								
GH	03	Mukhya Mantri Specially Abled persons Honour Pension Scheme for Scheduled Tribes								
V	P	571700000	0	0	571700000	410886369	55542664	216356295	355343705	37.84
<b>Total</b>	<b>03</b>	<b>571700000</b>	<b>0</b>	<b>0</b>	<b>571700000</b>	<b>410886369</b>	<b>55542664</b>	<b>216356295</b>	<b>355343705</b>	
<b>Total</b>	<b>04</b>	<b>571700000</b>	<b>0</b>	<b>0</b>	<b>571700000</b>	<b>410886369</b>	<b>55542664</b>	<b>216356295</b>	<b>355343705</b>	
SH	06	Small and Marginonal aged Persons,Farmer honour Pension Yojna								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	60	Other Social Security and Welfare Programmes								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	06	Small and Marginonal aged Persons, Farmer honour Pension Yojna								
GH	03	Small and Marginal Aged Persons, Farmer honour Pension Yojna for Schelued Tribes								
V	P	420000000	0	0	420000000	406172798	36190006	50017208	369982792	11.91
<b>Total</b>	03	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	<b>406172798</b>	<b>36190006</b>	<b>50017208</b>	<b>369982792</b>	
<b>Total</b>	06	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	<b>406172798</b>	<b>36190006</b>	<b>50017208</b>	<b>369982792</b>	
<b>Total</b>	196	<b>9968244000</b>	<b>0</b>	<b>0</b>	<b>9968244000</b>	<b>7112915117.37</b>	<b>1103555078</b>	<b>3958883960.63</b>	<b>6009360039.37</b>	
<b>Total</b>	60	<b>9968244000</b>	<b>0</b>	<b>0</b>	<b>9968244000</b>	<b>7112915117.37</b>	<b>1103555078</b>	<b>3958883960.63</b>	<b>6009360039.37</b>	
<b>Total</b>	2235	<b>10694214000</b>	<b>0</b>	<b>0</b>	<b>10694214000</b>	<b>7724291501.37</b>	<b>1104431771</b>	<b>4074354269.63</b>	<b>6619859730.37</b>	
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	04	Through the Integrated Child Development Services Department								
GH	02	District level Establishment Expenditure Tribal Area Sub-plan								
V	P	16652000	0	0	16652000	12690838	866728	4827890	11824110	28.99
V	C	2698000	0	0	2698000	2057142	120198	761056	1936944	28.21
<b>Total</b>	02	<b>19350000</b>	<b>0</b>	<b>0</b>	<b>19350000</b>	<b>14747980</b>	<b>986926</b>	<b>5588946</b>	<b>13761054</b>	
<b>Total</b>	04	<b>19350000</b>	<b>0</b>	<b>0</b>	<b>19350000</b>	<b>14747980</b>	<b>986926</b>	<b>5588946</b>	<b>13761054</b>	
<b>Total</b>	196	<b>19350000</b>	<b>0</b>	<b>0</b>	<b>19350000</b>	<b>14747980</b>	<b>986926</b>	<b>5588946</b>	<b>13761054</b>	
MI	197	Assistance to Block Panchayats/Intermediate Level Panchayats								
SH	03	Through the Integrated Child Development Services Department								
GH	02	Block/Inter-mediate Panchayat level establishment expenditure on Tribal Area Sub-plan								
V	P	929061000	0	0	929061000	686736634	83736029.5	326060395.5	603000604.5	35.10
V	C	466351000	0	0	466351000	386314107	36340809.5	116377702.5	349973297.5	24.95
<b>Total</b>	02	<b>1395412000</b>	<b>0</b>	<b>0</b>	<b>1395412000</b>	<b>1073050741</b>	<b>120076839</b>	<b>442438098</b>	<b>952973902</b>	
GH	05	Mahila Kalyan Kosh								
V	P	8402000	0	0	8402000	6593284	253791	2062507	6339493	24.55
<b>Total</b>	05	<b>8402000</b>	<b>0</b>	<b>0</b>	<b>8402000</b>	<b>6593284</b>	<b>253791</b>	<b>2062507</b>	<b>6339493</b>	
GH	08	Honorarium to Sahayogini-Committed								
V	P	196400000	0	0	196400000	140224275	15960217	72135942	124264058	36.73
<b>Total</b>	08	<b>196400000</b>	<b>0</b>	<b>0</b>	<b>196400000</b>	<b>140224275</b>	<b>15960217</b>	<b>72135942</b>	<b>124264058</b>	
<b>Total</b>	03	<b>1600214000</b>	<b>0</b>	<b>0</b>	<b>1600214000</b>	<b>1219868300</b>	<b>136290847</b>	<b>516636547</b>	<b>1083577453</b>	
<b>Total</b>	197	<b>1600214000</b>	<b>0</b>	<b>0</b>	<b>1600214000</b>	<b>1219868300</b>	<b>136290847</b>	<b>516636547</b>	<b>1083577453</b>	
MI	796	Tribal Area Sub-plan								
SH	01	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme								
V	P	700000000	0	0	700000000	594067236	36054020	141986784	558013216	20.28
V	C	700000000	0	0	700000000	594042104	36054026	142011922	557988078	20.29
<b>Total</b>	01	<b>1400000000</b>	<b>0</b>	<b>0</b>	<b>1400000000</b>	<b>1188109340</b>	<b>72108046</b>	<b>283998706</b>	<b>1116001294</b>	

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	796	Tribal Area Sub-plan								
SH	01	Through the Integrated Child Development Services Department								
GH	02	Integrated Child Development Programme								
V	P	52313000	0	0	52313000	48502423	1685329	5495906	46817094	10.51
V	C	51057000	0	0	51057000	49678400	765839	2144439	48912561	4.20
<b>Total</b>	<b>02</b>	<b>103370000</b>	<b>0</b>	<b>0</b>	<b>103370000</b>	<b>98180823</b>	<b>2451168</b>	<b>7640345</b>	<b>95729655</b>	
GH	08	Mahila Kalyan Kosh								
V	P	121000	0	0	121000	121000	57827	57827	63173	47.79
<b>Total</b>	<b>08</b>	<b>121000</b>	<b>0</b>	<b>0</b>	<b>121000</b>	<b>121000</b>	<b>57827</b>	<b>57827</b>	<b>63173</b>	
GH	12	Mata Yashoda Puraskar Yojana								
V	P	298000	0	0	298000	298000			298000	.00
<b>Total</b>	<b>12</b>	<b>298000</b>	<b>0</b>	<b>0</b>	<b>298000</b>	<b>298000</b>	<b>0</b>	<b>0</b>	<b>298000</b>	
GH	13	Honorarium to Sahayogini-Committed								
V	P	2400000	0	0	2400000	1851108	549758	1098650	1301350	45.78
<b>Total</b>	<b>13</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>1851108</b>	<b>549758</b>	<b>1098650</b>	<b>1301350</b>	
GH	14	National Nutrition Mission (N.N.M.)								
V	P	52813000	0	0	52813000	51844414	329040	1297626	51515374	2.46
V	C	211258000	0	0	211258000	207383661	1300940	5175279	206082721	2.45
<b>Total</b>	<b>14</b>	<b>264071000</b>	<b>0</b>	<b>0</b>	<b>264071000</b>	<b>259228075</b>	<b>1629980</b>	<b>6472905</b>	<b>257598095</b>	
GH	15	Pradhan Mantri Matratav Vandana Yojana (P.M.M.V.Y.)								
V	P	165130000	0	0	165130000	117893410	564935	47801525	117328475	28.95
V	C	37741000	0	0	37741000	36861120	847402	1727282	36013718	4.58
<b>Total</b>	<b>15</b>	<b>202871000</b>	<b>0</b>	<b>0</b>	<b>202871000</b>	<b>154754530</b>	<b>1412337</b>	<b>49528807</b>	<b>153342193</b>	
GH	16									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1973132000</b>	<b>0</b>	<b>0</b>	<b>1973132000</b>	<b>1702543876</b>	<b>78209116</b>	<b>348797240</b>	<b>1624334760</b>	
<b>Total</b>	<b>796</b>	<b>1973132000</b>	<b>0</b>	<b>0</b>	<b>1973132000</b>	<b>1702543876</b>	<b>78209116</b>	<b>348797240</b>	<b>1624334760</b>	
<b>Total</b>	<b>02</b>	<b>3592696000</b>	<b>0</b>	<b>0</b>	<b>3592696000</b>	<b>2937160156</b>	<b>215486889</b>	<b>871022733</b>	<b>2721673267</b>	
<b>Total</b>	<b>2236</b>	<b>3592696000</b>	<b>0</b>	<b>0</b>	<b>3592696000</b>	<b>2937160156</b>	<b>215486889</b>	<b>871022733</b>	<b>2721673267</b>	
MH	2250	Other Social Services								
MI	796	Tribal Area Sub-plan								
SH	01	Tirth Yatra Yojana								
GH	01	Varisth Nagrik Teerth Yatra Yojana								
V	P	22500000	0	0	22500000	21852654		647346	21852654	2.88
<b>Total</b>	<b>01</b>	<b>22500000</b>	<b>0</b>	<b>0</b>	<b>22500000</b>	<b>21852654</b>	<b>0</b>	<b>647346</b>	<b>21852654</b>	
<b>Total</b>	<b>01</b>	<b>22500000</b>	<b>0</b>	<b>0</b>	<b>22500000</b>	<b>21852654</b>	<b>0</b>	<b>647346</b>	<b>21852654</b>	
SH	02	Assistance for renovation of temples operated by Trust								
GH	01	Temples of Tribal Area								



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		O	S	R	T					
MH	2250	Other Social Services								
MI	796	Tribal Area Sub-plan								
SH	02	Assistance for renovation of temples operated by Trust								
GH	01	Temples of Tribal Area								
V	P	3140000	0	0	3140000	3140000		3140000	.00	
<b>Total</b>	01	<b>3140000</b>	<b>0</b>	<b>0</b>	<b>3140000</b>	<b>3140000</b>	<b>0</b>	<b>0</b>	<b>3140000</b>	
<b>Total</b>	02	<b>3140000</b>	<b>0</b>	<b>0</b>	<b>3140000</b>	<b>3140000</b>	<b>0</b>	<b>0</b>	<b>3140000</b>	
SH	03	Kailash Mansarowar Tirth Yatra Yojana								
GH	01	Kailash Mansarowar Tirth Yatra for Tribal area								
V	P	2500000	0	0	2500000	2500000		2500000	.00	
<b>Total</b>	01	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
<b>Total</b>	03	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
<b>Total</b>	796	<b>28140000</b>	<b>0</b>	<b>0</b>	<b>28140000</b>	<b>27492654</b>	<b>0</b>	<b>647346</b>	<b>27492654</b>	
<b>Total</b>	2250	<b>28140000</b>	<b>0</b>	<b>0</b>	<b>28140000</b>	<b>27492654</b>	<b>0</b>	<b>647346</b>	<b>27492654</b>	
MH	2401	Crop Husbandry								
MI	196	Assistance to Zila Parishads/ District Level Panchayats								
SH	05	For district level establishment expenditure under Tribal Area Sub-plan								
V	P	795000	0	0	795000	795000	2691	2691	792309	
<b>Total</b>	05	<b>795000</b>	<b>0</b>	<b>0</b>	<b>795000</b>	<b>795000</b>	<b>2691</b>	<b>2691</b>	<b>792309</b>	
SH	07	For district level establishment expenditure under Tribal Area Sub-plan								
GH	02	Agriculture demonstration								
V	P	4500000	0	0	4500000	4500000		4500000	.00	
<b>Total</b>	02	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	
GH	03	Grants for water plan								
V	P	34800000	0	0	34800000	34800000		34800000	.00	
<b>Total</b>	03	<b>34800000</b>	<b>0</b>	<b>0</b>	<b>34800000</b>	<b>34800000</b>	<b>0</b>	<b>0</b>	<b>34800000</b>	
GH	05	Eradication of insects and diseases in non-endemic areas								
V	P	1000000	0	0	1000000	1000000		1000000	.00	
<b>Total</b>	05	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH	10	Agriculture Expansion Services								
V	P	2770000	0	0	2770000	2761600	37875	46275	2723725	
<b>Total</b>	10	<b>2770000</b>	<b>0</b>	<b>0</b>	<b>2770000</b>	<b>2761600</b>	<b>37875</b>	<b>46275</b>	<b>2723725</b>	
GH	16	Incentive to girls student for Agriculture education								
V	P	10000000	0	0	10000000	10000000	1147000	1147000	8853000	
<b>Total</b>	16	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>1147000</b>	<b>1147000</b>	<b>8853000</b>	
GH	17	National Food Security Mission-Wheat								
V	P	9899000	0	0	9899000	9899000		9899000	.00	
V	C	14849000	0	0	14849000	14849000		14849000	.00	
<b>Total</b>	17	<b>24748000</b>	<b>0</b>	<b>0</b>	<b>24748000</b>	<b>24748000</b>	<b>0</b>	<b>0</b>	<b>24748000</b>	
GH	18	National Food Security Mission-Pulses								
V	P	70000000	0	0	70000000	70000000		70000000	.00	

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 07	For district level establishment expenditure under Tribal Area Sub-plan									
GH 18	National Food Security Mission-Pulses									
V	C	105000000	0	0	105000000	105000000		105000000		.00
<b>Total</b>	<b>18</b>	<b>175000000</b>	<b>0</b>	<b>0</b>	<b>175000000</b>	<b>175000000</b>	<b>0</b>	<b>175000000</b>	<b>0</b>	
GH 19	National Food Security Mission-Commercial Crops									
V	P	120000	0	0	120000	120000		120000		.00
V	C	180000	0	0	180000	180000		180000		.00
<b>Total</b>	<b>19</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>300000</b>	<b>0</b>	
GH 20	National Food Security Mission-Coarse Cereals									
V	P	6182000	0	0	6182000	6182000		6182000		.00
V	C	9274000	0	0	9274000	9274000		9274000		.00
<b>Total</b>	<b>20</b>	<b>15456000</b>	<b>0</b>	<b>0</b>	<b>15456000</b>	<b>15456000</b>	<b>0</b>	<b>15456000</b>	<b>0</b>	
GH 23	National Agriculture Extension Mission-Agriculture Extension									
V	P	20920000	0	0	20920000	19771533	676729.4	1825196.4	19094803.6	8.72
V	C	26880000	0	0	26880000	25222553	889468.6	2546915.6	24333084.4	9.48
<b>Total</b>	<b>23</b>	<b>47800000</b>	<b>0</b>	<b>0</b>	<b>47800000</b>	<b>44994086</b>	<b>1566198</b>	<b>4372112</b>	<b>43427888</b>	
GH 24	National Agriculture Extension Mission-Agriculture Engineering									
V	P	12000000	0	0	12000000	12000000	804460	804460	11195540	6.70
V	C	18000000	0	0	18000000	18000000	1206691	1206691	16793309	6.70
<b>Total</b>	<b>24</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>2011151</b>	<b>2011151</b>	<b>27988849</b>	
GH 25	National Agriculture Extension Mission-Plant Quarantine and Plant Conservation									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>25</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 26	Sustainable Agriculture Mission-Rainfed Area Development									
V	P	1631000	0	0	1631000	1631000			1631000	.00
V	C	2447000	0	0	2447000	2447000			2447000	.00
<b>Total</b>	<b>26</b>	<b>4078000</b>	<b>0</b>	<b>0</b>	<b>4078000</b>	<b>4078000</b>	<b>0</b>	<b>0</b>	<b>4078000</b>	
GH 27	Sustainable Agriculture Mission-Soil Health Management									
V	P	19720000	0	0	19720000	17722673	339353	2336680	17383320	11.85
V	C	29580000	0	0	29580000	26584010	509029	3505019	26074981	11.85
<b>Total</b>	<b>27</b>	<b>49300000</b>	<b>0</b>	<b>0</b>	<b>49300000</b>	<b>44306683</b>	<b>848382</b>	<b>5841699</b>	<b>43458301</b>	
GH 28	Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>28</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 29	Paramparagat Krishi Vikas Yojana									
V	P	21454000	0	0	21454000	21454000	5489156.8	5489156.8	15964843.2	25.59
V	C	32182000	0	0	32182000	32182000	8233736.2	8233736.2	23948263.8	25.58
<b>Total</b>	<b>29</b>	<b>53636000</b>	<b>0</b>	<b>0</b>	<b>53636000</b>	<b>53636000</b>	<b>13722893</b>	<b>13722893</b>	<b>39913107</b>	
GH 30	Agriculture Extention services-Committed									

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 07	For district level establishment expenditure under Tribal Area Sub-plan									
GH 30	Agriculture Extention services-Committed									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31	District Organisation - Committed									
V	P	200000	0	0	200000	200000		200000		.00
<b>Total</b>	<b>31</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
GH 32	Sustainable Agriculture Mission - Agriculture forestry									
V	P	1999000	0	0	1999000	1999000		1999000		.00
V	C	2999000	0	0	2999000	2999000		2999000		.00
<b>Total</b>	<b>32</b>	<b>4998000</b>	<b>0</b>	<b>0</b>	<b>4998000</b>	<b>4998000</b>	<b>0</b>	<b>0</b>	<b>4998000</b>	
GH 33	Seed development									
V	P	9000000	0	0	9000000	9000000	622694	622694	8377306	6.92
<b>Total</b>	<b>33</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>622694</b>	<b>622694</b>	<b>8377306</b>	
GH 34	National Food Security Mission Nutriuous Grains									
V	P	6554000	0	0	6554000	6554000		6554000		.00
V	C	9831000	0	0	9831000	9831000		9831000		.00
<b>Total</b>	<b>34</b>	<b>16385000</b>	<b>0</b>	<b>0</b>	<b>16385000</b>	<b>16385000</b>	<b>0</b>	<b>0</b>	<b>16385000</b>	
GH 35	National Food Security Mission - Oil-Seed									
V	P	22896000	0	0	22896000	22896000		22896000		.00
V	C	34345000	0	0	34345000	34345000		34345000		.00
<b>Total</b>	<b>35</b>	<b>57241000</b>	<b>0</b>	<b>0</b>	<b>57241000</b>	<b>57241000</b>	<b>0</b>	<b>0</b>	<b>57241000</b>	
GH 36	National Food Security Mission -Frostry Oil-Seed									
V	P	72000	0	0	72000	72000		72000		.00
V	C	108000	0	0	108000	108000		108000		.00
<b>Total</b>	<b>36</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	
<b>Total</b>	<b>07</b>	<b>541395000</b>	<b>0</b>	<b>0</b>	<b>541395000</b>	<b>533587369</b>	<b>19956193</b>	<b>27763824</b>	<b>513631176</b>	
SH 10	For district level establishment expenditure under Tribal Area Sub-plan									
GH 01	Establishment Expenditure-Committed									
V	P	52488000	0	0	52488000	37474257	3374145	18387888	34100112	35.03
<b>Total</b>	<b>01</b>	<b>52488000</b>	<b>0</b>	<b>0</b>	<b>52488000</b>	<b>37474257</b>	<b>3374145</b>	<b>18387888</b>	<b>34100112</b>	
<b>Total</b>	<b>10</b>	<b>52488000</b>	<b>0</b>	<b>0</b>	<b>52488000</b>	<b>37474257</b>	<b>3374145</b>	<b>18387888</b>	<b>34100112</b>	
<b>Total</b>	<b>196</b>	<b>594678000</b>	<b>0</b>	<b>0</b>	<b>594678000</b>	<b>571856626</b>	<b>23333029</b>	<b>46154403</b>	<b>548523597</b>	
MI 197	Assistance to Block Panchayats / Intermediate Level Panchayats									
SH 03	For Panchayat Samiti level establishment expenditure under Tribal Area Sub-plan									
V	P	56211000	0	0	56211000	41580532	6069908	20700376	35510624	36.83
<b>Total</b>	<b>03</b>	<b>56211000</b>	<b>0</b>	<b>0</b>	<b>56211000</b>	<b>41580532</b>	<b>6069908</b>	<b>20700376</b>	<b>35510624</b>	
SH 05	For Panchayat Samiti level establishment expenditure under Tribal Area Sub-plan									
GH 01	Establishment Expenditure-Committed									

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 197	Assistance to Block Panchayats / Intermediate Level Panchayats									
SH 05	For Panchayat Samiti level establishment expenditure under Tribal Area Sub-plan									
GH 01	Establishment Expenditure-Committed									
V	P	410900000	0	0	410900000	289690579	28134624	149344045	261555955	36.35
<b>Total</b>	01	<b>410900000</b>	<b>0</b>	<b>0</b>	<b>410900000</b>	<b>289690579</b>	<b>28134624</b>	<b>149344045</b>	<b>261555955</b>	
<b>Total</b>	05	<b>410900000</b>	<b>0</b>	<b>0</b>	<b>410900000</b>	<b>289690579</b>	<b>28134624</b>	<b>149344045</b>	<b>261555955</b>	
<b>Total</b>	197	<b>467111000</b>	<b>0</b>	<b>0</b>	<b>467111000</b>	<b>331271111</b>	<b>34204532</b>	<b>170044421</b>	<b>297066579</b>	
MI 796	Tribal Area Sub-plan									
SH 01	Agriculture Extension and Research Project									
GH 02	District Organisation Committed									
V	P	303000	0	0	303000	303000	10928	10928	292072	3.61
<b>Total</b>	02	<b>303000</b>	<b>0</b>	<b>0</b>	<b>303000</b>	<b>303000</b>	<b>10928</b>	<b>10928</b>	<b>292072</b>	
<b>Total</b>	01	<b>303000</b>	<b>0</b>	<b>0</b>	<b>303000</b>	<b>303000</b>	<b>10928</b>	<b>10928</b>	<b>292072</b>	
SH 25	Agriculture Information									
V	P	3001000	0	0	3001000	3001000			3001000	.00
<b>Total</b>	25	<b>3001000</b>	<b>0</b>	<b>0</b>	<b>3001000</b>	<b>3001000</b>	<b>0</b>	<b>0</b>	<b>3001000</b>	
SH 28	Crop Insurance (50%State share:50%Central share)									
V	P	1364621000	0	0	1364621000	1093190905		271430095	1093190905	19.89
<b>Total</b>	28	<b>1364621000</b>	<b>0</b>	<b>0</b>	<b>1364621000</b>	<b>1093190905</b>	<b>0</b>	<b>271430095</b>	<b>1093190905</b>	
SH 41	Innovative Programme/Mini kit distribution									
V	P	15900000	0	0	15900000	15869979	13965	43986	15856014	.28
<b>Total</b>	41	<b>15900000</b>	<b>0</b>	<b>0</b>	<b>15900000</b>	<b>15869979</b>	<b>13965</b>	<b>43986</b>	<b>15856014</b>	
SH 51	Through the Horticulture Department									
GH 01	Horticulture Development									
V	P	26566000	0	0	26566000	21510701	1213444	6268743	20297257	23.60
<b>Total</b>	01	<b>26566000</b>	<b>0</b>	<b>0</b>	<b>26566000</b>	<b>21510701</b>	<b>1213444</b>	<b>6268743</b>	<b>20297257</b>	
GH 03	National Horticulture Mission									
V	P	38236000	0	0	38236000	32649418	1821790	7408372	30827628	19.38
V	C	57355000	0	0	57355000	48975126	2732686	11112560	46242440	19.38
<b>Total</b>	03	<b>95591000</b>	<b>0</b>	<b>0</b>	<b>95591000</b>	<b>81624544</b>	<b>4554476</b>	<b>18520932</b>	<b>77070068</b>	
GH 04	Assistance for conversion from flow irrigation to drip irrigation (Prime Mantri Krishi Sinchai Yojana-Micro Irrigation)									
V	P	62590000	0	0	62590000	62584353	130495	136142	62453858	.22
V	C	93885000	0	0	93885000	93876530	195742	204212	93680788	.22
<b>Total</b>	04	<b>156475000</b>	<b>0</b>	<b>0</b>	<b>156475000</b>	<b>156460883</b>	<b>326237</b>	<b>340354</b>	<b>156134646</b>	
GH 05	Grants for Drip Irrigation State Scheme									
V	P	27832000	0	0	27832000	27830431		1569	27830431	.01
<b>Total</b>	05	<b>27832000</b>	<b>0</b>	<b>0</b>	<b>27832000</b>	<b>27830431</b>	<b>0</b>	<b>1569</b>	<b>27830431</b>	
GH 06	Assistance for Establishment of Fruit Gardens									
V	P	135000	0	0	135000	135000			135000	.00

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 51	Through the Horticulture Department									
GH 06	Assistance for Establishment of Fruit Gardens									
<b>Total</b>	<b>06</b>	<b>135000</b>	<b>0</b>	<b>0</b>	<b>135000</b>	<b>135000</b>	<b>0</b>	<b>0</b>	<b>135000</b>	
GH 07	Assistance for Demonstration of Horticulture Crops									
V	P	475000	0	0	475000	470900	3868	7968	467032	1.68
<b>Total</b>	<b>07</b>	<b>475000</b>	<b>0</b>	<b>0</b>	<b>475000</b>	<b>470900</b>	<b>3868</b>	<b>7968</b>	<b>467032</b>	
GH 08	Assistance for Plant protection work									
V	P	170000	0	0	170000	170000			170000	.00
<b>Total</b>	<b>08</b>	<b>170000</b>	<b>0</b>	<b>0</b>	<b>170000</b>	<b>170000</b>	<b>0</b>	<b>0</b>	<b>170000</b>	
GH 09	Additional assistance on Green House									
V	P	19970000	0	0	19970000	17232400	358848	3096448	16873552	15.51
<b>Total</b>	<b>09</b>	<b>19970000</b>	<b>0</b>	<b>0</b>	<b>19970000</b>	<b>17232400</b>	<b>358848</b>	<b>3096448</b>	<b>16873552</b>	
GH 10	Assistance for Innovative Programme									
V	P	21000	0	0	21000	21000			21000	.00
<b>Total</b>	<b>10</b>	<b>21000</b>	<b>0</b>	<b>0</b>	<b>21000</b>	<b>21000</b>	<b>0</b>	<b>0</b>	<b>21000</b>	
GH 11	Additional assistance on solar pump set									
V	P	181200000	0	0	181200000	156458827		24741173	156458827	13.65
<b>Total</b>	<b>11</b>	<b>181200000</b>	<b>0</b>	<b>0</b>	<b>181200000</b>	<b>156458827</b>	<b>0</b>	<b>24741173</b>	<b>156458827</b>	
GH 12	Assistance on automation									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13	National Bamboo Mission									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 14	National Medicinal Plant Mission									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 15	Dates Project									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16	Every drop increase crop scheme									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 17	Operation of Excellent Centres									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>51</b>	<b>508441000</b>	<b>0</b>	<b>0</b>	<b>508441000</b>	<b>461920686</b>	<b>6456873</b>	<b>52977187</b>	<b>455463813</b>	
SH 57	Mission for Livelihood									
V	P	53920000	0	0	53920000	53920000			53920000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 57	Mission for Livelihood									
<b>Total</b>	<b>57</b>	<b>53920000</b>	<b>0</b>	<b>0</b>	<b>53920000</b>	<b>53920000</b>	<b>0</b>	<b>0</b>	<b>53920000</b>	
SH 63	Rajasthan Agriculture Competitiveness Project									
GH 01	Through the Agriculture Department									
V	P	106877000	0	0	106877000	87823192	575279	19629087	87247913	18.37
<b>Total</b>	<b>01</b>	<b>106877000</b>	<b>0</b>	<b>0</b>	<b>106877000</b>	<b>87823192</b>	<b>575279</b>	<b>19629087</b>	<b>87247913</b>	
GH 02	Through the Hoeticulture Department									
V	P	48007000	0	0	48007000	43239749	1233982	6001233	42005767	12.50
<b>Total</b>	<b>02</b>	<b>48007000</b>	<b>0</b>	<b>0</b>	<b>48007000</b>	<b>43239749</b>	<b>1233982</b>	<b>6001233</b>	<b>42005767</b>	
GH 03	Through the Water shed Development and Soil Conservation Department									
V	P	419000	0	0	419000	379230	14982	54752	364248	13.07
<b>Total</b>	<b>03</b>	<b>419000</b>	<b>0</b>	<b>0</b>	<b>419000</b>	<b>379230</b>	<b>14982</b>	<b>54752</b>	<b>364248</b>	
GH 04	Through the Animal Husbandry Department									
V	P	23608000	0	0	23608000	20843397	49020	2813623	20794377	11.92
<b>Total</b>	<b>04</b>	<b>23608000</b>	<b>0</b>	<b>0</b>	<b>23608000</b>	<b>20843397</b>	<b>49020</b>	<b>2813623</b>	<b>20794377</b>	
GH 05	Through the Ground Water Department									
V	P	2590000	0	0	2590000	2590000			2590000	.00
<b>Total</b>	<b>05</b>	<b>2590000</b>	<b>0</b>	<b>0</b>	<b>2590000</b>	<b>2590000</b>	<b>0</b>	<b>0</b>	<b>2590000</b>	
GH 06	Through the Water Resources Department									
V	P	338000	0	0	338000	235595		102405	235595	30.30
<b>Total</b>	<b>06</b>	<b>338000</b>	<b>0</b>	<b>0</b>	<b>338000</b>	<b>235595</b>	<b>0</b>	<b>102405</b>	<b>235595</b>	
<b>Total</b>	<b>63</b>	<b>181839000</b>	<b>0</b>	<b>0</b>	<b>181839000</b>	<b>155111163</b>	<b>1873263</b>	<b>28601100</b>	<b>153237900</b>	
SH 64	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 01	Through the Agriculture Department									
V	P	15886000	0	0	15886000	15807759	80837	159078	15726922	1.00
V	C	56869000	0	0	56869000	56752137	121256	238119	56630881	.42
<b>Total</b>	<b>01</b>	<b>72755000</b>	<b>0</b>	<b>0</b>	<b>72755000</b>	<b>72559896</b>	<b>202093</b>	<b>397197</b>	<b>72357803</b>	
GH 02	Grants released through the Horticulture Department									
V	P	5200000	0	0	5200000	4825191	361600	736409	4463591	14.16
V	C	27717000	0	0	27717000	27155000	542400	1104400	26612600	3.98
<b>Total</b>	<b>02</b>	<b>32917000</b>	<b>0</b>	<b>0</b>	<b>32917000</b>	<b>31980191</b>	<b>904000</b>	<b>1840809</b>	<b>31076191</b>	
GH 03	Through the Animal Husbandry Department									
V	P	2800000	0	0	2800000	2662397	170832	308435	2491565	11.02
V	C	24001000	0	0	24001000	23794595	266434	472839	23528161	1.97
<b>Total</b>	<b>03</b>	<b>26801000</b>	<b>0</b>	<b>0</b>	<b>26801000</b>	<b>26456992</b>	<b>437266</b>	<b>781274</b>	<b>26019726</b>	
GH 05	Through the Fisheries Department									
V	P	3600000	0	0	3600000	3600000			3600000	.00
V	C	5401000	0	0	5401000	5401000			5401000	.00
<b>Total</b>	<b>05</b>	<b>9001000</b>	<b>0</b>	<b>0</b>	<b>9001000</b>	<b>9001000</b>	<b>0</b>	<b>0</b>	<b>9001000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 64	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 08	Grants released through Forest Department									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09	Grants released through the Agriculture University, Kota									
V	C	4680000	0	0	4680000	4680000			4680000	.00
<b>Total</b>	09	<b>4680000</b>	<b>0</b>	<b>0</b>	<b>4680000</b>	<b>4680000</b>	<b>0</b>	<b>0</b>	<b>4680000</b>	
GH 10	Grants released through the Agriculture University, Jodhpur									
V	C	7020000	0	0	7020000	7020000			7020000	.00
<b>Total</b>	10	<b>7020000</b>	<b>0</b>	<b>0</b>	<b>7020000</b>	<b>7020000</b>	<b>0</b>	<b>0</b>	<b>7020000</b>	
GH 11	Grants released through the Catchment and Soil Protection Department									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12	Through Dairy Department									
V	C	19000000	0	0	19000000	19000000			19000000	.00
<b>Total</b>	12	<b>19000000</b>	<b>0</b>	<b>0</b>	<b>19000000</b>	<b>19000000</b>	<b>0</b>	<b>0</b>	<b>19000000</b>	
GH 13	Assistance to Rajfed (Through the Co-operative Department)									
V	P	8000000	0	0	8000000	8000000			8000000	.00
V	C	25000000	0	0	25000000	25000000			25000000	.00
<b>Total</b>	13	<b>33000000</b>	<b>0</b>	<b>0</b>	<b>33000000</b>	<b>33000000</b>	<b>0</b>	<b>0</b>	<b>33000000</b>	
GH 14	Through Maharaja Pratap Agriculture and Technology University Udaipur									
V	C	7560000	0	0	7560000	7560000			7560000	.00
<b>Total</b>	14	<b>7560000</b>	<b>0</b>	<b>0</b>	<b>7560000</b>	<b>7560000</b>	<b>0</b>	<b>0</b>	<b>7560000</b>	
GH 15	Through Rajasthan University & Veterinary and Animal Sciecnce, Bikaner									
V	C	9000000	0	0	9000000	9000000			9000000	.00
<b>Total</b>	15	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	
<b>Total</b>	64	<b>221736000</b>	<b>0</b>	<b>0</b>	<b>221736000</b>	<b>220260079</b>	<b>1543359</b>	<b>3019280</b>	<b>218716720</b>	
SH 66	Rajasthan Institute of Agro Processing									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	66	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 71	National Food Security Mission									
GH 01	National Food Security Mission-Wheat									
V	P	120000	0	0	120000	120000			120000	.00
V	C	180000	0	0	180000	180000			180000	.00
<b>Total</b>	01	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
GH 02	National Food Security Mission - Pulses									
V	P	80000	0	0	80000	80000			80000	.00
V	C	120000	0	0	120000	120000			120000	.00
<b>Total</b>	02	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 71	National Food Security Mission									
GH 03	National Food Security Mission - Commercial crops									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	National Food Security Mission -Coarse Cereal									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05	National Food Security Mission Oil Seed									
V	P	14325000	0	0	14325000	14325000		14325000		.00
V	C	21489000	0	0	21489000	21489000		21489000		.00
<b>Total</b>	<b>05</b>	<b>35814000</b>	<b>0</b>	<b>0</b>	<b>35814000</b>	<b>35814000</b>	<b>0</b>	<b>0</b>	<b>35814000</b>	
GH 06	National Food Security Mission Forstry Oil Seed									
V	P	400000	0	0	400000	400000		400000		.00
V	C	600000	0	0	600000	600000		600000		.00
<b>Total</b>	<b>06</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>71</b>	<b>37316000</b>	<b>0</b>	<b>0</b>	<b>37316000</b>	<b>37316000</b>	<b>0</b>	<b>0</b>	<b>37316000</b>	
SH 72	National Oilseed and Oilpalm Mission									
GH 01	National Mission on Oilseed -Oilseed									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>72</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 73	National Agriculture Extension and Technical Mission									
GH 01	National Agriculture Extension Mission-Agriculture Expansion									
V	P	240000	0	0	240000	240000	50000	190000		20.83
V	C	360000	0	0	360000	360000	75000	285000		20.83
<b>Total</b>	<b>01</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>125000</b>	<b>475000</b>		
GH 02	National Agriculture Extension Mission-Seed and Plantation Material									
V	P	6500000	0	0	6500000	6500000		6500000		.00
V	C	16666000	0	0	16666000	16666000		16666000		.00
<b>Total</b>	<b>02</b>	<b>23166000</b>	<b>0</b>	<b>0</b>	<b>23166000</b>	<b>23166000</b>	<b>0</b>	<b>23166000</b>		
GH 03	National Agriculture Extension Mission-Agriculture Engineering									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	National Agriculture Extension Mission-Plant Quarantine and Plant Conservation									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>73</b>	<b>23768000</b>	<b>0</b>	<b>0</b>	<b>23768000</b>	<b>23768000</b>	<b>125000</b>	<b>23643000</b>		
SH 74	National Sustainable Agriculture Mission									
GH 01	Sustainable Agriculture Mission-Rainfed Area Development									



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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 74	National Sustainable Agriculture Mission									
GH 01	Sustainable Agriculture Mission-Rainfed Area Development									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Sustainable Agriculture Mission-Soil Health Management									
V	P	4933000	0	0	4933000	4933000	14030	14030	4918970	.28
V	C	7401000	0	0	7401000	7401000	18344	18344	7382656	.25
<b>Total</b>	<b>02</b>	<b>12334000</b>	<b>0</b>	<b>0</b>	<b>12334000</b>	<b>12334000</b>	<b>32374</b>	<b>32374</b>	<b>12301626</b>	
GH 03	Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	Sustainable Agriculture Mission - Agriculture forestry									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 05	Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department)									
V	P	400000	0	0	400000	400000			400000	.00
V	C	600000	0	0	600000	600000			600000	.00
<b>Total</b>	<b>05</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 06	Sustainable Agriculture Mission - Agriculture forestry (through the Forest Department)									
V	P	400000	0	0	400000	400000			400000	.00
V	C	604000	0	0	604000	604000			604000	.00
<b>Total</b>	<b>06</b>	<b>1004000</b>	<b>0</b>	<b>0</b>	<b>1004000</b>	<b>1004000</b>	<b>0</b>	<b>0</b>	<b>1004000</b>	
<b>Total</b>	<b>74</b>	<b>14342000</b>	<b>0</b>	<b>0</b>	<b>14342000</b>	<b>14342000</b>	<b>32374</b>	<b>32374</b>	<b>14309626</b>	
SH 75	Paramparagat Krishi Vikas Yojna									
GH 01	Through the Agriculture Department									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>75</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 76	Pradhanmantri Agriculture Irrigation Scheme									
GH 01	Through the Agriculture Department									
V	P	35500000	0	0	35500000	35500000			35500000	.00
V	C	53251000	0	0	53251000	53251000			53251000	.00
<b>Total</b>	<b>01</b>	<b>88751000</b>	<b>0</b>	<b>0</b>	<b>88751000</b>	<b>88751000</b>	<b>0</b>	<b>0</b>	<b>88751000</b>	
GH 02	Through the Horticulture Department									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 03	Through the Water Resources Department									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		8 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 76	Pradhanmantri Agriculture Irrigation Scheme									
GH 04	Through the Watershed and Soil conservation Department									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>76</b>	<b>88757000</b>	<b>0</b>	<b>0</b>	<b>88757000</b>	<b>88757000</b>	<b>0</b>	<b>0</b>	<b>88757000</b>	
SH 77	Rajasthan Agriculture Processing and Agriculture Marketing Policy									
GH 01	Grants to Entrepreneurs									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>77</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 78	Zero Cost Based Agriculture									
GH 01	Through Agriculture Department									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>78</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 79	Rajasthan Spice Board									
GH 01	Through Horticulture Department									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>79</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>796</b>	<b>2513953000</b>	<b>0</b>	<b>0</b>	<b>2513953000</b>	<b>2167768812</b>	<b>10055762</b>	<b>356239950</b>	<b>2157713050</b>	
<b>Total</b>	<b>2401</b>	<b>3575742000</b>	<b>0</b>	<b>0</b>	<b>3575742000</b>	<b>3070896549</b>	<b>67593323</b>	<b>572438774</b>	<b>3003303226</b>	
MH 2402	Soil and Water Conservation									
MI 796	Tribal Area Sub-plan									
SH 02	Through the Forest Department									
GH 03	Work Plan on River Velly - Committed									
V	P	12622000	0	0	12622000	8697024	1431494	5356470	7265530	42.44
<b>Total</b>	<b>03</b>	<b>12622000</b>	<b>0</b>	<b>0</b>	<b>12622000</b>	<b>8697024</b>	<b>1431494</b>	<b>5356470</b>	<b>7265530</b>	
<b>Total</b>	<b>02</b>	<b>12622000</b>	<b>0</b>	<b>0</b>	<b>12622000</b>	<b>8697024</b>	<b>1431494</b>	<b>5356470</b>	<b>7265530</b>	
<b>Total</b>	<b>796</b>	<b>12622000</b>	<b>0</b>	<b>0</b>	<b>12622000</b>	<b>8697024</b>	<b>1431494</b>	<b>5356470</b>	<b>7265530</b>	
<b>Total</b>	<b>2402</b>	<b>12622000</b>	<b>0</b>	<b>0</b>	<b>12622000</b>	<b>8697024</b>	<b>1431494</b>	<b>5356470</b>	<b>7265530</b>	
MH 2403	Animal Husbandry									
MI 796	Tribal Area Sub-plan									
SH 01	Animal Husbandry Department									
GH 01	Direction and Administration									
V	P	12893000	0	0	12893000	9632101	784378	4045277	8847723	31.38
<b>Total</b>	<b>01</b>	<b>12893000</b>	<b>0</b>	<b>0</b>	<b>12893000</b>	<b>9632101</b>	<b>784378</b>	<b>4045277</b>	<b>8847723</b>	
GH 02	Animal Hospitals and Dispensaries									
V	P	102671000	0	0	102671000	75308332	6561026	33923694	68747306	33.04

Month & Year of Account		8 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2403	Animal Husbandry									
MI 796	Tribal Area Sub-plan									
SH 01	Animal Husbandry Department									
GH 02	Animal Hospitals and Dispensaries									
<b>Total</b>	<b>02</b>	<b>102671000</b>	<b>0</b>	<b>0</b>	<b>102671000</b>	<b>75308332</b>	<b>6561026</b>	<b>33923694</b>	<b>68747306</b>	
GH 18	Animal Disease Diagnostic Unit									
V	P	3040000	0	0	3040000	2508614	276392	807778	2232222	26.57
<b>Total</b>	<b>18</b>	<b>3040000</b>	<b>0</b>	<b>0</b>	<b>3040000</b>	<b>2508614</b>	<b>276392</b>	<b>807778</b>	<b>2232222</b>	
GH 25	Grants to Animal Husbandry University									
V	P	152812000	0	0	152812000	114610000		38202000	114610000	25.00
<b>Total</b>	<b>25</b>	<b>152812000</b>	<b>0</b>	<b>0</b>	<b>152812000</b>	<b>114610000</b>	<b>0</b>	<b>38202000</b>	<b>114610000</b>	
GH 26	Mukhya Mantri Pashudhan Nishulk Dava Yojana									
V	P	109226000	0	0	109226000	70031961	337962	39532001	69693999	36.19
<b>Total</b>	<b>26</b>	<b>109226000</b>	<b>0</b>	<b>0</b>	<b>109226000</b>	<b>70031961</b>	<b>337962</b>	<b>39532001</b>	<b>69693999</b>	
GH 28	Foot and Mouth Disease Control Programme									
V	P	22255000	0	0	22255000	16303047	23069	5975022	16279978	26.85
V	C	33383000	0	0	33383000	24448064	87547	9022483	24360517	27.03
<b>Total</b>	<b>28</b>	<b>55638000</b>	<b>0</b>	<b>0</b>	<b>55638000</b>	<b>40751111</b>	<b>110616</b>	<b>14997505</b>	<b>40640495</b>	
GH 29	Grants for Cattle Breed Improvement Scheme									
V	P	50000000	0	0	50000000	35487850		14512150	35487850	29.02
<b>Total</b>	<b>29</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>35487850</b>	<b>0</b>	<b>14512150</b>	<b>35487850</b>	
GH 33	Animal Disease Control Scheme									
V	P	940000	0	0	940000	940000			940000	.00
V	C	1410000	0	0	1410000	1410000			1410000	.00
<b>Total</b>	<b>33</b>	<b>2350000</b>	<b>0</b>	<b>0</b>	<b>2350000</b>	<b>2350000</b>	<b>0</b>	<b>0</b>	<b>2350000</b>	
GH 35	P.V.R. Disease Control Programme									
V	P	3620000	0	0	3620000	3620000			3620000	.00
V	C	5430000	0	0	5430000	5430000			5430000	.00
<b>Total</b>	<b>35</b>	<b>9050000</b>	<b>0</b>	<b>0</b>	<b>9050000</b>	<b>9050000</b>	<b>0</b>	<b>0</b>	<b>9050000</b>	
<b>Total</b>	<b>01</b>	<b>497680000</b>	<b>0</b>	<b>0</b>	<b>497680000</b>	<b>359729969</b>	<b>8070374</b>	<b>146020405</b>	<b>351659595</b>	
SH 04	Gopalan Department									
GH 01	Grants to Gaushala									
V	P	900000000	0	0	900000000	597706979	14265783	316558804	583441196	35.17
<b>Total</b>	<b>01</b>	<b>900000000</b>	<b>0</b>	<b>0</b>	<b>900000000</b>	<b>597706979</b>	<b>14265783</b>	<b>316558804</b>	<b>583441196</b>	
<b>Total</b>	<b>04</b>	<b>900000000</b>	<b>0</b>	<b>0</b>	<b>900000000</b>	<b>597706979</b>	<b>14265783</b>	<b>316558804</b>	<b>583441196</b>	
<b>Total</b>	<b>796</b>	<b>1397680000</b>	<b>0</b>	<b>0</b>	<b>1397680000</b>	<b>957436948</b>	<b>22336157</b>	<b>462579209</b>	<b>935100791</b>	
MI 797	Transfer to Reserve Funds/Deposit Accounts									
SH 02	Transfer to Rajasthan Cow Protection and Promotion Fund									
GH 03	Transfer in Budget Head 8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds									
V	P	900000000	0	0	900000000	900000000			900000000	.00
<b>Total</b>	<b>03</b>	<b>900000000</b>	<b>0</b>	<b>0</b>	<b>900000000</b>	<b>900000000</b>	<b>0</b>	<b>0</b>	<b>900000000</b>	

Month & Year of Account		8 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2403	Animal Husbandry									
MI 797	Transfer to Reserve Funds/Deposit Accounts									
SH 02	Transfer to Rajasthan Cow Protection and Promotion Fund									
<b>Total</b>	<b>02</b>	<b>900000000</b>	<b>0</b>	<b>0</b>	<b>900000000</b>	<b>900000000</b>	<b>0</b>	<b>0</b>	<b>900000000</b>	
<b>Total</b>	<b>797</b>	<b>900000000</b>	<b>0</b>	<b>0</b>	<b>900000000</b>	<b>900000000</b>	<b>0</b>	<b>0</b>	<b>900000000</b>	
<b>Total</b>	<b>2403</b>	<b>2297680000</b>	<b>0</b>	<b>0</b>	<b>2297680000</b>	<b>1857436948</b>	<b>22336157</b>	<b>462579209</b>	<b>1835100791</b>	
MH 2405	Fisheries									
MI 796	Tribal Area Sub-plan									
SH 03	Reservoir Fish Development									
V	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	<b>03</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
SH 08	National Fisherman Welfare Programme									
GH 01	Development of Ideal Fisherman Village									
V	P	600000	0	0	600000	600000			600000	.00
V	C	600000	0	0	600000	600000			600000	.00
<b>Total</b>	<b>01</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	
GH 02	Saving cum Relief									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>08</b>	<b>1202000</b>	<b>0</b>	<b>0</b>	<b>1202000</b>	<b>1202000</b>	<b>0</b>	<b>0</b>	<b>1202000</b>	
SH 09	Fish Seed Production									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10	Supervisory Staff									
V	P	3155000	0	0	3155000	2377013	178210	956197	2198803	30.31
<b>Total</b>	<b>10</b>	<b>3155000</b>	<b>0</b>	<b>0</b>	<b>3155000</b>	<b>2377013</b>	<b>178210</b>	<b>956197</b>	<b>2198803</b>	
SH 11	Blue Revolution									
GH 01	Water Agriculture Development									
V	P	432000	0	0	432000	432000			432000	.00
V	C	648000	0	0	648000	648000			648000	.00
<b>Total</b>	<b>01</b>	<b>1080000</b>	<b>0</b>	<b>0</b>	<b>1080000</b>	<b>1080000</b>	<b>0</b>	<b>0</b>	<b>1080000</b>	
GH 02	Craft and Gear									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>11</b>	<b>1082000</b>	<b>0</b>	<b>0</b>	<b>1082000</b>	<b>1082000</b>	<b>0</b>	<b>0</b>	<b>1082000</b>	
<b>Total</b>	<b>796</b>	<b>5450000</b>	<b>0</b>	<b>0</b>	<b>5450000</b>	<b>4672013</b>	<b>178210</b>	<b>956197</b>	<b>4493803</b>	
<b>Total</b>	<b>2405</b>	<b>5450000</b>	<b>0</b>	<b>0</b>	<b>5450000</b>	<b>4672013</b>	<b>178210</b>	<b>956197</b>	<b>4493803</b>	
MH 2406	Forestry and Wild Life									
SM 01	Forestry									

Month & Year of Account		8 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 796	Tribal Area Sub-plan									
SH 02	Forest Conservation - committed									
V P		152365000	0	0	152365000	109749867	11937218	54552351	97812649	35.80
<b>Total</b>	<b>02</b>	<b>152365000</b>	<b>0</b>	<b>0</b>	<b>152365000</b>	<b>109749867</b>	<b>11937218</b>	<b>54552351</b>	<b>97812649</b>	
SH 04	Replantation of degraded forests									
V P		13274000	0	0	13274000	13274000	1112368	1112368	12161632	8.38
<b>Total</b>	<b>04</b>	<b>13274000</b>	<b>0</b>	<b>0</b>	<b>13274000</b>	<b>13274000</b>	<b>1112368</b>	<b>1112368</b>	<b>12161632</b>	
SH 16	Conservation of Bio-logical (Forest Conservation and Ecological Tourism)									
V P		500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>16</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH 21	Externally aided Rajasthan Forestry and Bio-diversity Project Phase-II									
V P		75276000	0	0	75276000	75276000			75276000	.00
<b>Total</b>	<b>21</b>	<b>75276000</b>	<b>0</b>	<b>0</b>	<b>75276000</b>	<b>75276000</b>	<b>0</b>	<b>0</b>	<b>75276000</b>	
SH 22	National Forestry Programme									
GH 01	State Forest Development Agency									
V P		312000	0	0	312000	312000			312000	.00
V C		3006000	0	0	3006000	3006000			3006000	.00
<b>Total</b>	<b>01</b>	<b>3318000</b>	<b>0</b>	<b>0</b>	<b>3318000</b>	<b>3318000</b>	<b>0</b>	<b>0</b>	<b>3318000</b>	
<b>Total</b>	<b>22</b>	<b>3318000</b>	<b>0</b>	<b>0</b>	<b>3318000</b>	<b>3318000</b>	<b>0</b>	<b>0</b>	<b>3318000</b>	
<b>Total</b>	<b>796</b>	<b>244733000</b>	<b>0</b>	<b>0</b>	<b>244733000</b>	<b>202117867</b>	<b>13049586</b>	<b>55664719</b>	<b>189068281</b>	
<b>Total</b>	<b>01</b>	<b>244733000</b>	<b>0</b>	<b>0</b>	<b>244733000</b>	<b>202117867</b>	<b>13049586</b>	<b>55664719</b>	<b>189068281</b>	
SM 02	Environmental Forestry and Wild Life									
MI 796	Tribal Area Sub-plan									
SH 01	Vandhan Yojana									
V P		3499000	0	0	3499000	3411555		87445	3411555	2.50
<b>Total</b>	<b>01</b>	<b>3499000</b>	<b>0</b>	<b>0</b>	<b>3499000</b>	<b>3411555</b>	<b>0</b>	<b>87445</b>	<b>3411555</b>	
<b>Total</b>	<b>796</b>	<b>3499000</b>	<b>0</b>	<b>0</b>	<b>3499000</b>	<b>3411555</b>	<b>0</b>	<b>87445</b>	<b>3411555</b>	
<b>Total</b>	<b>02</b>	<b>3499000</b>	<b>0</b>	<b>0</b>	<b>3499000</b>	<b>3411555</b>	<b>0</b>	<b>87445</b>	<b>3411555</b>	
SM 04	Afforestation and Ecological Development									
MI 796	Tribal Area Subplan									
SH 01	Symbolic Afforestation									
GH 01	Expenditure under Symbolic Afforestation									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Watershed Area Scheme									
GH 01	Expenditure under Watershed Area Scheme									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		8 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 04	Afforestation and Ecological Development									
MI 796	Tribal Area Subplan									
SH 02	Watershed Area Scheme									
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Integrated Wild Life Management Scheme									
GH 01	Expenditure under Integrated Wild Life Management									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Net Present Value of Forest Land									
GH 01	Expenditure under Net Present Value of Forest Land - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>04</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>2406</b>	<b>248236000</b>	<b>0</b>	<b>0</b>	<b>248236000</b>	<b>205533422</b>	<b>13049586</b>	<b>55752164</b>	<b>192483836</b>	
MH 2415	Agricultural Research and Education									
SM 01	Crop Husbandry									
MI 796	Tribal area Sub-plan									
SH 01	Grants to Maharana Pratap Agriculture and Technology University, Udaipur									
V	P	33833000	0	0	33833000	25375000	8458000	16916000	16917000	50.00
<b>Total</b>	<b>01</b>	<b>33833000</b>	<b>0</b>	<b>0</b>	<b>33833000</b>	<b>25375000</b>	<b>8458000</b>	<b>16916000</b>	<b>16917000</b>	
SH 02	Grants to Swami Keshwanand Rajasthan Agriculture University ,Bikaner									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 03	Grants-in -aid Sri Karn Narendra Agriculture University, Jobner									
V	P	49402000	0	0	49402000	37802000	11600000	23200000	26202000	46.96
<b>Total</b>	<b>03</b>	<b>49402000</b>	<b>0</b>	<b>0</b>	<b>49402000</b>	<b>37802000</b>	<b>11600000</b>	<b>23200000</b>	<b>26202000</b>	
<b>Total</b>	<b>796</b>	<b>83238000</b>	<b>0</b>	<b>0</b>	<b>83238000</b>	<b>63180000</b>	<b>20058000</b>	<b>40116000</b>	<b>43122000</b>	
<b>Total</b>	<b>01</b>	<b>83238000</b>	<b>0</b>	<b>0</b>	<b>83238000</b>	<b>63180000</b>	<b>20058000</b>	<b>40116000</b>	<b>43122000</b>	
SM 03	Animal Husbandry									
MI 796	Tribal Area Sub-plan									
SH 01	Grants-in-aid to Maharana Pratap Agriculture and Technology University, Udaipur									
GH 01	Grants-in -aid to Maharana Pratap Agriculture and Technology University ,Udaipur for Animal Husbandry									
V	P	2520000	0	0	2520000	1890000	630000	1260000	1260000	50.00
<b>Total</b>	<b>01</b>	<b>2520000</b>	<b>0</b>	<b>0</b>	<b>2520000</b>	<b>1890000</b>	<b>630000</b>	<b>1260000</b>	<b>1260000</b>	
<b>Total</b>	<b>01</b>	<b>2520000</b>	<b>0</b>	<b>0</b>	<b>2520000</b>	<b>1890000</b>	<b>630000</b>	<b>1260000</b>	<b>1260000</b>	
<b>Total</b>	<b>796</b>	<b>2520000</b>	<b>0</b>	<b>0</b>	<b>2520000</b>	<b>1890000</b>	<b>630000</b>	<b>1260000</b>	<b>1260000</b>	

Month & Year of Account		8 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2415	Agricultural Research and Education								
SM	03	Animal Husbandry								
<b>Total</b>	<b>03</b>	<b>2520000</b>	<b>0</b>	<b>0</b>	<b>2520000</b>	<b>1890000</b>	<b>630000</b>	<b>1260000</b>	<b>1260000</b>	
<b>Total</b>	<b>2415</b>	<b>85758000</b>	<b>0</b>	<b>0</b>	<b>85758000</b>	<b>65070000</b>	<b>20688000</b>	<b>41376000</b>	<b>44382000</b>	
MH	2425	Co-operation								
MI	796	Tribal Area Sub-plan								
SH	29	Woman Societies								
V	P	20000	0	0	20000	20000			20000	.00
<b>Total</b>	<b>29</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
SH	31	Assistance for Overall Co-operative Development								
V	P	6204000	0	0	6204000	6204000			6204000	.00
V	C	13728000	0	0	13728000	13728000			13728000	.00
<b>Total</b>	<b>31</b>	<b>19932000</b>	<b>0</b>	<b>0</b>	<b>19932000</b>	<b>19932000</b>	<b>0</b>	<b>0</b>	<b>19932000</b>	
SH	32	Assistance for renovation of Co-operative Credit Structure								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	33	Interest Grants to Co-operative Institutions								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	34	Co-operative Development Scheme								
V	P	188000	0	0	188000	188000			188000	.00
<b>Total</b>	<b>34</b>	<b>188000</b>	<b>0</b>	<b>0</b>	<b>188000</b>	<b>188000</b>	<b>0</b>	<b>0</b>	<b>188000</b>	
SH	35	Interest grants to good loanees of Co-operative Societies								
V	P	188400000	0	0	188400000	188400000			188400000	.00
<b>Total</b>	<b>35</b>	<b>188400000</b>	<b>0</b>	<b>0</b>	<b>188400000</b>	<b>188400000</b>	<b>0</b>	<b>0</b>	<b>188400000</b>	
SH	36	Assistance to Kray-vikray Sahakari Samitis								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>36</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	38	Grants to Gram Sewa Sahakari Samitis								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>38</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	42	Agriculture Loan Waiver Scheme								
GH	01	Through the Rajasthan State Co-operative Bank Limited (Apex Bank)								
V	P	4200000000	0	0	4200000000	2800000000	2800000000	4200000000	0	100.00
<b>Total</b>	<b>01</b>	<b>4200000000</b>	<b>0</b>	<b>0</b>	<b>4200000000</b>	<b>2800000000</b>	<b>2800000000</b>	<b>4200000000</b>	<b>0</b>	
GH	02	Short term farming Loan waiver in addition of Co-operative bank								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>42</b>	<b>4200001000</b>	<b>0</b>	<b>0</b>	<b>4200001000</b>	<b>2800001000</b>	<b>2800000000</b>	<b>4200000000</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>4408547000</b>	<b>0</b>	<b>0</b>	<b>4408547000</b>	<b>3008547000</b>	<b>2800000000</b>	<b>4200000000</b>	<b>208547000</b>	
<b>Total</b>	<b>2425</b>	<b>4408547000</b>	<b>0</b>	<b>0</b>	<b>4408547000</b>	<b>3008547000</b>	<b>2800000000</b>	<b>4200000000</b>	<b>208547000</b>	

Month & Year of Account		8 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	05	Waste Land Development								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	03	Improvement in result of Watershed Management / Strengthening of IWMP								
GH	02	Functional related								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	04	Four Water Concept								
GH	02	Functional related								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Pradhan Mantri Krishi Sinchai Yojana(PMKSy) Other Intervention								
GH	02	Functional related (For Scheduled Tribes)								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>05</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	06	Mukhya Mantri Jal Swavlamban Abhiyan								
GH	02	Functional related (For Scheduled Tribes)								
V	P	13780000	0	0	13780000	9949579	3830421	9949579		27.80
<b>Total</b>	<b>02</b>	<b>13780000</b>	<b>0</b>	<b>0</b>	<b>13780000</b>	<b>9949579</b>	<b>0</b>	<b>3830421</b>	<b>9949579</b>	
<b>Total</b>	<b>06</b>	<b>13780000</b>	<b>0</b>	<b>0</b>	<b>13780000</b>	<b>9949579</b>	<b>0</b>	<b>3830421</b>	<b>9949579</b>	
SH	07	Pradhan Mantri Krishi Sinchai Yojana(PMKSy) Watershed Component								
GH	02	Functional related (For Scheduled Tribes)								
V	P	162300000	0	0	162300000	162300000		162300000		.00
V	C	243500000	0	0	243500000	243500000		243500000		.00
<b>Total</b>	<b>02</b>	<b>405800000</b>	<b>0</b>	<b>0</b>	<b>405800000</b>	<b>405800000</b>	<b>0</b>	<b>0</b>	<b>405800000</b>	
<b>Total</b>	<b>07</b>	<b>405800000</b>	<b>0</b>	<b>0</b>	<b>405800000</b>	<b>405800000</b>	<b>0</b>	<b>0</b>	<b>405800000</b>	
SH	09	Mahatama Gandhi Water Storage Scheme								
GH	02	Functional Related								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>196</b>	<b>419590000</b>	<b>0</b>	<b>0</b>	<b>419590000</b>	<b>415759579</b>	<b>0</b>	<b>3830421</b>	<b>415759579</b>	
<b>Total</b>	<b>05</b>	<b>419590000</b>	<b>0</b>	<b>0</b>	<b>419590000</b>	<b>415759579</b>	<b>0</b>	<b>3830421</b>	<b>415759579</b>	
SM	06	Self Employment Programme								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	06	National Rural Livelihood Mission								



Month & Year of Account		8 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	06	Self Employment Programme								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	06	National Rural Livelihood Mission								
GH	02	Grants (For Scheduled Tribes)								
V	P	186000000	0	0	186000000	160782000	31183000	56401000	129599000	30.32
V	C	558000000	0	0	558000000	540006000	141899000	159893000	398107000	28.65
<b>Total</b>	<b>02</b>	<b>744000000</b>	<b>0</b>	<b>0</b>	<b>744000000</b>	<b>700788000</b>	<b>173082000</b>	<b>216294000</b>	<b>527706000</b>	
<b>Total</b>	<b>06</b>	<b>744000000</b>	<b>0</b>	<b>0</b>	<b>744000000</b>	<b>700788000</b>	<b>173082000</b>	<b>216294000</b>	<b>527706000</b>	
SH	08	National Rural Livelihood Project								
GH	02	Grants (For Scheduled Tribes)								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>08</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	10	Deen Dayal Upadhyay Grameen Kaushal Yojana(DDU - GKY)								
GH	02	Grants								
V	P	46003000	0	0	46003000	46003000			46003000	.00
V	C	63380000	0	0	63380000	63380000			63380000	.00
<b>Total</b>	<b>02</b>	<b>109383000</b>	<b>0</b>	<b>0</b>	<b>109383000</b>	<b>109383000</b>	<b>0</b>	<b>0</b>	<b>109383000</b>	
<b>Total</b>	<b>10</b>	<b>109383000</b>	<b>0</b>	<b>0</b>	<b>109383000</b>	<b>109383000</b>	<b>0</b>	<b>0</b>	<b>109383000</b>	
SH	11	National Rural Economic Modification Project								
GH	02	NRETP( For Scheduled Tribes)								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>11</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>196</b>	<b>853391000</b>	<b>0</b>	<b>0</b>	<b>853391000</b>	<b>810179000</b>	<b>173082000</b>	<b>216294000</b>	<b>637097000</b>	
<b>Total</b>	<b>06</b>	<b>853391000</b>	<b>0</b>	<b>0</b>	<b>853391000</b>	<b>810179000</b>	<b>173082000</b>	<b>216294000</b>	<b>637097000</b>	
<b>Total</b>	<b>2501</b>	<b>1272981000</b>	<b>0</b>	<b>0</b>	<b>1272981000</b>	<b>1225938579</b>	<b>173082000</b>	<b>220124421</b>	<b>1052856579</b>	
MH	2505	Rural Employment								
SM	01	National Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	02	Pradhan Mantri Awas Yojana -Rural								
GH	01	Pradhan Mantri Awas Yojana - Rural (Scheduled Tribes)								
V	P	4914606000	0	0	4914606000	4266606000	1295352000	1943352000	2971254000	39.54
V	C	4455909000	0	0	4455909000	4455909000	4455909000	4455909000	0	100.00
<b>Total</b>	<b>01</b>	<b>9370515000</b>	<b>0</b>	<b>0</b>	<b>9370515000</b>	<b>8722515000</b>	<b>5751261000</b>	<b>6399261000</b>	<b>2971254000</b>	
<b>Total</b>	<b>02</b>	<b>9370515000</b>	<b>0</b>	<b>0</b>	<b>9370515000</b>	<b>8722515000</b>	<b>5751261000</b>	<b>6399261000</b>	<b>2971254000</b>	
<b>Total</b>	<b>196</b>	<b>9370515000</b>	<b>0</b>	<b>0</b>	<b>9370515000</b>	<b>8722515000</b>	<b>5751261000</b>	<b>6399261000</b>	<b>2971254000</b>	
<b>Total</b>	<b>01</b>	<b>9370515000</b>	<b>0</b>	<b>0</b>	<b>9370515000</b>	<b>8722515000</b>	<b>5751261000</b>	<b>6399261000</b>	<b>2971254000</b>	

Month & Year of Account		8 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2505	Rural Employment								
SM	02	Rural Employment Guarantee Scheme								
MI	101	National Rural Employment Guarantee Scheme								
SH	01	National Rural Employment Guarantee Scheme								
GH	02	Functional related (For Scheduled Tribes)								
V	P	720000000	0	0	720000000	636074000	177570000	261496000	458504000	36.32
V	C	2640000000	0	0	2640000000	2337865000	1768005000	2070140000	569860000	78.41
<b>Total</b>	<b>02</b>	<b>3360000000</b>	<b>0</b>	<b>0</b>	<b>3360000000</b>	<b>2973939000</b>	<b>1945575000</b>	<b>2331636000</b>	<b>1028364000</b>	
<b>Total</b>	<b>01</b>	<b>3360000000</b>	<b>0</b>	<b>0</b>	<b>3360000000</b>	<b>2973939000</b>	<b>1945575000</b>	<b>2331636000</b>	<b>1028364000</b>	
<b>Total</b>	<b>101</b>	<b>3360000000</b>	<b>0</b>	<b>0</b>	<b>3360000000</b>	<b>2973939000</b>	<b>1945575000</b>	<b>2331636000</b>	<b>1028364000</b>	
MI	800	Other expenditure								
SH	01	Encouragement Scheme to woman labours under National Rural Employment Guarantee Scheme								
GH	01	Grant (State Plan)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Innovatives / Novel Schemes of Rural Development Department								
GH	03	Functional related (For Scheduled Tribes)								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>800</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>02</b>	<b>3360003000</b>	<b>0</b>	<b>0</b>	<b>3360003000</b>	<b>2973942000</b>	<b>1945575000</b>	<b>2331636000</b>	<b>1028367000</b>	
<b>Total</b>	<b>2505</b>	<b>12730518000</b>	<b>0</b>	<b>0</b>	<b>12730518000</b>	<b>11696457000</b>	<b>7696836000</b>	<b>8730897000</b>	<b>3999621000</b>	
MH	2515	Other Rural Development Programmes								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	04	Assistance for Zila Parishads under the recommendations of State Finance Commission (3% of Total Provision)								
GH	03	Functional / Activities (For Scheduled Tribes)								
V	P	108004000	0	0	108004000	108004000			108004000	.00
<b>Total</b>	<b>03</b>	<b>108004000</b>	<b>0</b>	<b>0</b>	<b>108004000</b>	<b>108004000</b>	<b>0</b>	<b>0</b>	<b>108004000</b>	
<b>Total</b>	<b>04</b>	<b>108004000</b>	<b>0</b>	<b>0</b>	<b>108004000</b>	<b>108004000</b>	<b>0</b>	<b>0</b>	<b>108004000</b>	
SH	05	To District Rural Development Agency for establishment expenditure								
GH	02	Functional related (for Scheduled Tribes)								
V	P	13480000	0	0	13480000	13480000	456000	456000	13024000	3.38
V	C	20220000	0	0	20220000	20220000	615000	615000	19605000	3.04
<b>Total</b>	<b>02</b>	<b>33700000</b>	<b>0</b>	<b>0</b>	<b>33700000</b>	<b>33700000</b>	<b>1071000</b>	<b>1071000</b>	<b>32629000</b>	
<b>Total</b>	<b>05</b>	<b>33700000</b>	<b>0</b>	<b>0</b>	<b>33700000</b>	<b>33700000</b>	<b>1071000</b>	<b>1071000</b>	<b>32629000</b>	
SH	16	Untied Fund for Panchayati Raj Institutions - Tribal Area Sub-Plan								
GH	02	Functional / Activities								

Month & Year of Account		8 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2515	Other Rural Development Programmes									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 16	Untied Fund for Panchayati Raj Institutions - Tribal Area Sub-Plan									
GH 02	Functional / Activities									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 25	Rural B.P.L. Awas									
GH 03	Functional / Activities in Tribal Area Sub-plan									
V	P	591368000	0	0	591368000	452084000	45173000	184457000	406911000	31.19
<b>Total</b>	03	<b>591368000</b>	<b>0</b>	<b>0</b>	<b>591368000</b>	<b>452084000</b>	<b>45173000</b>	<b>184457000</b>	<b>406911000</b>	
<b>Total</b>	25	<b>591368000</b>	<b>0</b>	<b>0</b>	<b>591368000</b>	<b>452084000</b>	<b>45173000</b>	<b>184457000</b>	<b>406911000</b>	
SH 40	Swachh Bharat Mission (Rural) (for Scheduled Tribes)									
GH 01	Functional / Activities									
V	P	1129206000	0	0	1129206000	1129206000		1129206000	.00	
V	C	1051498000	0	0	1051498000	893750000	196797000	354545000	696953000	33.72
<b>Total</b>	01	<b>2180704000</b>	<b>0</b>	<b>0</b>	<b>2180704000</b>	<b>2022956000</b>	<b>196797000</b>	<b>354545000</b>	<b>1826159000</b>	
<b>Total</b>	40	<b>2180704000</b>	<b>0</b>	<b>0</b>	<b>2180704000</b>	<b>2022956000</b>	<b>196797000</b>	<b>354545000</b>	<b>1826159000</b>	
SH 42	Rashtriya Gram Swaraj Abhiyan									
GH 02	Functional / Activities									
V	P	26745000	0	0	26745000	26745000		26745000	.00	
V	C	40117000	0	0	40117000	40117000		40117000	.00	
<b>Total</b>	02	<b>66862000</b>	<b>0</b>	<b>0</b>	<b>66862000</b>	<b>66862000</b>	<b>0</b>	<b>0</b>	<b>66862000</b>	
<b>Total</b>	42	<b>66862000</b>	<b>0</b>	<b>0</b>	<b>66862000</b>	<b>66862000</b>	<b>0</b>	<b>0</b>	<b>66862000</b>	
<b>Total</b>	196	<b>2980639000</b>	<b>0</b>	<b>0</b>	<b>2980639000</b>	<b>2683607000</b>	<b>243041000</b>	<b>540073000</b>	<b>2440566000</b>	
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									
SH 05	Grants for Panchayat Samitis under the recommendations of State Finance Commission (12% of total provision)									
GH 03	Functional / Activities (For Scheduled Tribes)									
V	P	432016000	0	0	432016000	432016000		432016000	.00	
<b>Total</b>	03	<b>432016000</b>	<b>0</b>	<b>0</b>	<b>432016000</b>	<b>432016000</b>	<b>0</b>	<b>0</b>	<b>432016000</b>	
<b>Total</b>	05	<b>432016000</b>	<b>0</b>	<b>0</b>	<b>432016000</b>	<b>432016000</b>	<b>0</b>	<b>0</b>	<b>432016000</b>	
SH 11	Untied Fund for Panchayat Raj Institutions - Tribal Area Sub-Plan									
GH 02	Functional / Activities									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	197	<b>432017000</b>	<b>0</b>	<b>0</b>	<b>432017000</b>	<b>432017000</b>	<b>0</b>	<b>0</b>	<b>432017000</b>	
MI 198	Assistance to Gram Panchayats									
SH 03	Grants for Gram Panchayats under the recommendations of State Finance Commission									
GH 03	Functional / Activities (for Scheduled Tribes)									

Month & Year of Account		8 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	198	Assistance to Gram Panchayats								
SH	03	Grants for Gram Panchayats under the recommendations of State Finance Commission								
GH	03	Functional / Activities (for Scheduled Tribes)								
V	P	1620061000	0	0	1620061000	1501559000	118502000	1501559000	7.31	
<b>Total</b>	03	<b>1620061000</b>	<b>0</b>	<b>0</b>	<b>1620061000</b>	<b>1501559000</b>	<b>0</b>	<b>118502000</b>	<b>1501559000</b>	
<b>Total</b>	03	<b>1620061000</b>	<b>0</b>	<b>0</b>	<b>1620061000</b>	<b>1501559000</b>	<b>0</b>	<b>118502000</b>	<b>1501559000</b>	
SH	23	Untied Development Funds for Panchayati Raj Institutions - Tribal Area Sub-Plan								
GH	02	Functional / Activities								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	23	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	33	General Basic Grant for Gram Panchayats under the recommendations of 14th Finance Commission								
GH	02	Functional / Activities								
V	C	4319849000	0	0	4319849000	1278835	4318570165	1278835	99.97	
<b>Total</b>	02	<b>4319849000</b>	<b>0</b>	<b>0</b>	<b>4319849000</b>	<b>1278835</b>	<b>0</b>	<b>4318570165</b>	<b>1278835</b>	
<b>Total</b>	33	<b>4319849000</b>	<b>0</b>	<b>0</b>	<b>4319849000</b>	<b>1278835</b>	<b>0</b>	<b>4318570165</b>	<b>1278835</b>	
SH	34	General Execution Grant for Gram Panchayats under the recommendations of 14th Finance Commission								
GH	02	Functional / Activities								
V	C	303226000	0	0	303226000	303226000		303226000	.00	
<b>Total</b>	02	<b>303226000</b>	<b>0</b>	<b>0</b>	<b>303226000</b>	<b>303226000</b>	<b>0</b>	<b>0</b>	<b>303226000</b>	
<b>Total</b>	34	<b>303226000</b>	<b>0</b>	<b>0</b>	<b>303226000</b>	<b>303226000</b>	<b>0</b>	<b>0</b>	<b>303226000</b>	
<b>Total</b>	198	<b>6243137000</b>	<b>0</b>	<b>0</b>	<b>6243137000</b>	<b>1806064835</b>	<b>0</b>	<b>4437072165</b>	<b>1806064835</b>	
<b>Total</b>	2515	<b>9655793000</b>	<b>0</b>	<b>0</b>	<b>9655793000</b>	<b>4921688835</b>	<b>243041000</b>	<b>4977145165</b>	<b>4678647835</b>	
MH	2700	Major Irrigation								
SM	27	Mahi Project (Commercial)								
MI	796	Tribal Area Sub-plan								
SH	01	Unit-I (Dam) - Committed								
V	P	40950000	0	0	40950000	31549887	1773330	11173443	27.29	
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>40951000</b>	<b>0</b>	<b>0</b>	<b>40951000</b>	<b>31550887</b>	<b>1773330</b>	<b>11173443</b>	<b>29777557</b>	
SH	02	Unit-II (Canals) - Committed								
V	P	150192000	0	0	150192000	116300253	7675043	41566790	27.68	
C	P	233000	0	0	233000	1150		231850	99.51	
<b>Total</b>	02	<b>150425000</b>	<b>0</b>	<b>0</b>	<b>150425000</b>	<b>116301403</b>	<b>7675043</b>	<b>41798640</b>	<b>108626360</b>	
SH	04	Other expenditure - Committed								
V	P	696152000	0	0	696152000	696152000		696152000	.00	
<b>Total</b>	04	<b>696152000</b>	<b>0</b>	<b>0</b>	<b>696152000</b>	<b>696152000</b>	<b>0</b>	<b>0</b>	<b>696152000</b>	
<b>Total</b>	796	<b>887528000</b>	<b>0</b>	<b>0</b>	<b>887528000</b>	<b>844004290</b>	<b>9448373</b>	<b>52972083</b>	<b>834555917</b>	

Month & Year of Account		8 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 27	Mahi Project (Commercial)									
<b>Total</b>	<b>27</b>	<b>887528000</b>	<b>0</b>	<b>0</b>	<b>887528000</b>	<b>844004290</b>	<b>9448373</b>	<b>52972083</b>	<b>834555917</b>	
<b>Total</b>	<b>2700</b>	<b>887528000</b>	<b>0</b>	<b>0</b>	<b>887528000</b>	<b>844004290</b>	<b>9448373</b>	<b>52972083</b>	<b>834555917</b>	
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 796	Tribal Area Sub-plan									
SH 01	State Partnership Irrigation Programme									
GH 01	Through the Chief Engineer, State Water Resources Planning Department									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>796</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>2702</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MH 2705	Command Area Development									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Area Development Commissioner Chambal									
GH 01	Display									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>796</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>2705</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MH 2801	Power									
SM 06	Rural Electrification									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Rajasthan Renewable Energy Corporation									
GH 01	For Rural Electrification									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 01	Assistance to Distribution Corporation under UDAY Yojana									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	6616956000	0	0	6616956000	6616956000			6616956000	.00
<b>Total</b>	<b>01</b>	<b>6616956000</b>	<b>0</b>	<b>0</b>	<b>6616956000</b>	<b>6616956000</b>	<b>0</b>	<b>0</b>	<b>6616956000</b>	

Month & Year of Account		8 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 01	Assistance to Distribution Corporation under UDAY Yojana									
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	6230720000	0	0	6230720000	6230720000			6230720000	.00
<b>Total</b>	<b>02</b>	<b>6230720000</b>	<b>0</b>	<b>0</b>	<b>6230720000</b>	<b>6230720000</b>	<b>0</b>	<b>0</b>	<b>6230720000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	5815122000	0	0	5815122000	5815122000			5815122000	.00
<b>Total</b>	<b>03</b>	<b>5815122000</b>	<b>0</b>	<b>0</b>	<b>5815122000</b>	<b>5815122000</b>	<b>0</b>	<b>0</b>	<b>5815122000</b>	
<b>Total</b>	<b>01</b>	<b>18662798000</b>	<b>0</b>	<b>0</b>	<b>18662798000</b>	<b>18662798000</b>	<b>0</b>	<b>0</b>	<b>18662798000</b>	
SH 02	Grant for non increasing of Power Tarrif									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	4821638000	0	0	4821638000	3105154000	507318000	2223802000	2597836000	46.12
<b>Total</b>	<b>01</b>	<b>4821638000</b>	<b>0</b>	<b>0</b>	<b>4821638000</b>	<b>3105154000</b>	<b>507318000</b>	<b>2223802000</b>	<b>2597836000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	6266264000	0	0	6266264000	4061586000	679168000	2883846000	3382418000	46.02
<b>Total</b>	<b>02</b>	<b>6266264000</b>	<b>0</b>	<b>0</b>	<b>6266264000</b>	<b>4061586000</b>	<b>679168000</b>	<b>2883846000</b>	<b>3382418000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	3333488000	0	0	3333488000	2159028000	340508000	1514968000	1818520000	45.45
<b>Total</b>	<b>03</b>	<b>3333488000</b>	<b>0</b>	<b>0</b>	<b>3333488000</b>	<b>2159028000</b>	<b>340508000</b>	<b>1514968000</b>	<b>1818520000</b>	
<b>Total</b>	<b>02</b>	<b>14421390000</b>	<b>0</b>	<b>0</b>	<b>14421390000</b>	<b>9325768000</b>	<b>1526994000</b>	<b>6622616000</b>	<b>7798774000</b>	
SH 03	Grant for electric fees									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	893900000	0	0	893900000	893900000	170293000	170293000	723607000	19.05
<b>Total</b>	<b>01</b>	<b>893900000</b>	<b>0</b>	<b>0</b>	<b>893900000</b>	<b>893900000</b>	<b>170293000</b>	<b>170293000</b>	<b>723607000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	525000000	0	0	525000000	525000000	99475000	99475000	425525000	18.95
<b>Total</b>	<b>02</b>	<b>525000000</b>	<b>0</b>	<b>0</b>	<b>525000000</b>	<b>525000000</b>	<b>99475000</b>	<b>99475000</b>	<b>425525000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	778385000	0	0	778385000	778385000	133250000	133250000	645135000	17.12
<b>Total</b>	<b>03</b>	<b>778385000</b>	<b>0</b>	<b>0</b>	<b>778385000</b>	<b>778385000</b>	<b>133250000</b>	<b>133250000</b>	<b>645135000</b>	
<b>Total</b>	<b>03</b>	<b>2197285000</b>	<b>0</b>	<b>0</b>	<b>2197285000</b>	<b>2197285000</b>	<b>403018000</b>	<b>403018000</b>	<b>1794267000</b>	
SH 04	Grants against deposit amount of compounding of electric theft crime									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	11303000	0	0	11303000	11303000			11303000	.00
<b>Total</b>	<b>01</b>	<b>11303000</b>	<b>0</b>	<b>0</b>	<b>11303000</b>	<b>11303000</b>	<b>0</b>	<b>0</b>	<b>11303000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	7350000	0	0	7350000	7350000			7350000	.00
<b>Total</b>	<b>02</b>	<b>7350000</b>	<b>0</b>	<b>0</b>	<b>7350000</b>	<b>7350000</b>	<b>0</b>	<b>0</b>	<b>7350000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 04	Grants against deposit amount of compounding of electric theft crime									
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	5444000	0	0	5444000	5444000		5444000		.00
<b>Total</b>	<b>03</b>	<b>5444000</b>	<b>0</b>	<b>0</b>	<b>5444000</b>	<b>5444000</b>	<b>0</b>	<b>5444000</b>		
<b>Total</b>	<b>04</b>	<b>24097000</b>	<b>0</b>	<b>0</b>	<b>24097000</b>	<b>24097000</b>	<b>0</b>	<b>24097000</b>		
<b>Total</b>	<b>796</b>	<b>35305570000</b>	<b>0</b>	<b>0</b>	<b>35305570000</b>	<b>30209948000</b>	<b>1930012000</b>	<b>7025634000</b>	<b>28279936000</b>	
<b>Total</b>	<b>80</b>	<b>35305570000</b>	<b>0</b>	<b>0</b>	<b>35305570000</b>	<b>30209948000</b>	<b>1930012000</b>	<b>7025634000</b>	<b>28279936000</b>	
<b>Total</b>	<b>2801</b>	<b>35305571000</b>	<b>0</b>	<b>0</b>	<b>35305571000</b>	<b>30209949000</b>	<b>1930012000</b>	<b>7025634000</b>	<b>28279937000</b>	
MH 2810	New and Renewable Energy									
MI 796	Tribal Area Sub-Plan									
SH 02	Headquarter									
V	P	11000000	0	0	11000000	11000000		11000000		.00
<b>Total</b>	<b>02</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>11000000</b>	<b>0</b>	<b>11000000</b>		
SH 03	Solar Energy Electrification in Rural Areas									
GH 01	Through the agency of Rajasthan Renewable Energy Corporation Limited									
V	P	2180000	0	0	2180000	2180000		2180000		.00
<b>Total</b>	<b>01</b>	<b>2180000</b>	<b>0</b>	<b>0</b>	<b>2180000</b>	<b>2180000</b>	<b>0</b>	<b>2180000</b>		
<b>Total</b>	<b>03</b>	<b>2180000</b>	<b>0</b>	<b>0</b>	<b>2180000</b>	<b>2180000</b>	<b>0</b>	<b>2180000</b>		
<b>Total</b>	<b>796</b>	<b>13180000</b>	<b>0</b>	<b>0</b>	<b>13180000</b>	<b>13180000</b>	<b>0</b>	<b>13180000</b>		
<b>Total</b>	<b>2810</b>	<b>13180000</b>	<b>0</b>	<b>0</b>	<b>13180000</b>	<b>13180000</b>	<b>0</b>	<b>13180000</b>		
MH 2851	Village and Small Industries									
MI 796	Tribal Area Sub-plan									
SH 04	Cluster Development									
V	P	3300000	0	0	3300000	2750000	550000	2750000		16.67
<b>Total</b>	<b>04</b>	<b>3300000</b>	<b>0</b>	<b>0</b>	<b>3300000</b>	<b>2750000</b>	<b>550000</b>	<b>2750000</b>		
SH 05	Grant to Rajasthan Khadi and Village Industries Board									
V	P	3341000	0	0	3341000	2241000	1100000	2241000		32.92
<b>Total</b>	<b>05</b>	<b>3341000</b>	<b>0</b>	<b>0</b>	<b>3341000</b>	<b>2241000</b>	<b>1100000</b>	<b>2241000</b>		
SH 06	Grant to Rajasthan Rajya Hand -loom Development Corporation									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 07	Training tour to Handloom Weavers									
V	P	50000	0	0	50000	50000		50000		.00
<b>Total</b>	<b>07</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>50000</b>		
SH 12	Stall fare to Craftsmen in National/ International Craft Exhibition									
V	P	300000	0	0	300000	300000		300000		.00
<b>Total</b>	<b>12</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>300000</b>		
SH 13	Stall fare for participation in International Trade Fare 2010 in Rajasthan Industry and									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851		Village and Small Industries								
MI 796		Tribal Area Sub-plan								
SH 13		Stall fare for participation in International Trade Fare 2010 in Rajasthan Industry and Investment - Policy								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 15		Salt Labour Welfare Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 16		Leather Craft Development								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 18		Partnership in Industries and International Trade Fairs								
V	P	1000000	0	0	1000000	1000000		1000000	.00	
<b>Total</b>	18	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>1000000</b>		
SH 19		Rural Urban Haat								
V	P	350000	0	0	350000	296930	17600	279330	20.19	
<b>Total</b>	19	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>296930</b>	<b>17600</b>	<b>279330</b>		
SH 20		National Food Processing Mission								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	20	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 22		Industry establishment,Expansion, Diversification,Mordenisation								
GH 01		Mukhyamantri Swavlamban Yojana								
V	P	300000	0	0	300000	286804	6895	279909	6.70	
<b>Total</b>	01	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>286804</b>	<b>6895</b>	<b>279909</b>		
<b>Total</b>	22	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>286804</b>	<b>6895</b>	<b>279909</b>		
SH 23		Integrated Skill Development Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	23	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 24		Bhamashah Rojgar Srujan Yojana								
GH 01		Intrest Grant								
V	P	1500000	0	0	1500000	1315190	353	1314837	12.34	
<b>Total</b>	01	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1315190</b>	<b>353</b>	<b>1314837</b>		
<b>Total</b>	24	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1315190</b>	<b>353</b>	<b>1314837</b>		
SH 25		Interest Grant under Mudra Yojana								
GH 01		Interest Grant on Loan								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	25	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	796	<b>10148000</b>	<b>0</b>	<b>0</b>	<b>10148000</b>	<b>8246924</b>	<b>24848</b>	<b>1925924</b>	<b>8222076</b>	
<b>Total</b>	2851	<b>10148000</b>	<b>0</b>	<b>0</b>	<b>10148000</b>	<b>8246924</b>	<b>24848</b>	<b>1925924</b>	<b>8222076</b>	



Month & Year of Account		8 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2852	Industries									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 09	Leather Training									
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	09	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 10	Grant to Rural Non Agriculture Development- Agency (RUDA)									
V	P	2100000	0	0	2100000	2100000	1100000	1100000	1000000	52.38
<b>Total</b>	10	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	<b>2100000</b>	<b>1100000</b>	<b>1100000</b>	<b>1000000</b>	
SH 11	Grant to Rajasthan State Industrial Development and Investment Corporation(RIICO)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 16	Survey in Export Expectation									
V	P	75000	0	0	75000	75000			75000	.00
<b>Total</b>	16	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	
SH 18	Intigrated Proccessing Development Scheme (IPDS)									
GH 01	Commissioner, Industries Department									
V	P	6500000	0	0	6500000	6500000			6500000	.00
<b>Total</b>	01	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	
<b>Total</b>	18	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	
<b>Total</b>	796	<b>8776000</b>	<b>0</b>	<b>0</b>	<b>8776000</b>	<b>8776000</b>	<b>1100000</b>	<b>1100000</b>	<b>7676000</b>	
<b>Total</b>	80	<b>8776000</b>	<b>0</b>	<b>0</b>	<b>8776000</b>	<b>8776000</b>	<b>1100000</b>	<b>1100000</b>	<b>7676000</b>	
<b>Total</b>	2852	<b>8776000</b>	<b>0</b>	<b>0</b>	<b>8776000</b>	<b>8776000</b>	<b>1100000</b>	<b>1100000</b>	<b>7676000</b>	
MH 2853	Non- Ferrous Mining and Metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 796	Tribal Area Sub-plan									
SH 04	Operation and Superintendence									
V	P	34220000	0	0	34220000	26858662	2574823	9936161	24283839	29.04
<b>Total</b>	04	<b>34220000</b>	<b>0</b>	<b>0</b>	<b>34220000</b>	<b>26858662</b>	<b>2574823</b>	<b>9936161</b>	<b>24283839</b>	
<b>Total</b>	796	<b>34220000</b>	<b>0</b>	<b>0</b>	<b>34220000</b>	<b>26858662</b>	<b>2574823</b>	<b>9936161</b>	<b>24283839</b>	
<b>Total</b>	02	<b>34220000</b>	<b>0</b>	<b>0</b>	<b>34220000</b>	<b>26858662</b>	<b>2574823</b>	<b>9936161</b>	<b>24283839</b>	
<b>Total</b>	2853	<b>34220000</b>	<b>0</b>	<b>0</b>	<b>34220000</b>	<b>26858662</b>	<b>2574823</b>	<b>9936161</b>	<b>24283839</b>	
MH 3055	Road Transport									
MI 190	Assistance to Public Sector and other Undertakings									
SH 07	Assistance to Rajasthan State Road Transport Corporation for establishment of Depot									
GH 02	Tribal Region									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 796	Tribal Area Sub-Plan									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3055	Road Transport								
MI	796	Tribal Area Sub-Plan								
SH	07	Rajasthan Transport Infrastructure Development Fund								
GH	01	Through the Transport Department								
V	P	80810000	0	0	80810000	55805000	25005000	55805000	30.94	
<b>Total</b>	<b>01</b>	<b>80810000</b>	<b>0</b>	<b>0</b>	<b>80810000</b>	<b>55805000</b>	<b>0</b>	<b>25005000</b>	<b>55805000</b>	
<b>Total</b>	<b>07</b>	<b>80810000</b>	<b>0</b>	<b>0</b>	<b>80810000</b>	<b>55805000</b>	<b>0</b>	<b>25005000</b>	<b>55805000</b>	
<b>Total</b>	<b>796</b>	<b>80810000</b>	<b>0</b>	<b>0</b>	<b>80810000</b>	<b>55805000</b>	<b>0</b>	<b>25005000</b>	<b>55805000</b>	
<b>Total</b>	<b>3055</b>	<b>80811000</b>	<b>0</b>	<b>0</b>	<b>80811000</b>	<b>55806000</b>	<b>0</b>	<b>25005000</b>	<b>55806000</b>	
MH	3425	Other Scientific Research								
SM	01	Survey of India								
MI	796	Tribal Area Sub-plan								
SH	01	Research and Development								
V	P	1296000	0	0	1296000	1296000		1296000	.00	
<b>Total</b>	<b>01</b>	<b>1296000</b>	<b>0</b>	<b>0</b>	<b>1296000</b>	<b>1296000</b>	<b>0</b>	<b>0</b>	<b>1296000</b>	
SH	02	Science and Social								
V	P	1001000	0	0	1001000	1001000		1001000	.00	
<b>Total</b>	<b>02</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	
SH	03	Science Communication and Popularity								
V	P	850000	0	0	850000	850000		850000	.00	
<b>Total</b>	<b>03</b>	<b>850000</b>	<b>0</b>	<b>0</b>	<b>850000</b>	<b>850000</b>	<b>0</b>	<b>0</b>	<b>850000</b>	
SH	04	Industrial Awareness								
V	P	1500000	0	0	1500000	1500000		1500000	.00	
<b>Total</b>	<b>04</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
SH	05	Sursek / SetCom Network								
V	P	10000000	0	0	10000000	10000000		10000000	.00	
<b>Total</b>	<b>05</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
SH	06	Bio-technology								
V	P	300000	0	0	300000	300000		300000	.00	
<b>Total</b>	<b>06</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
<b>Total</b>	<b>796</b>	<b>14947000</b>	<b>0</b>	<b>0</b>	<b>14947000</b>	<b>14947000</b>	<b>0</b>	<b>0</b>	<b>14947000</b>	
<b>Total</b>	<b>01</b>	<b>14947000</b>	<b>0</b>	<b>0</b>	<b>14947000</b>	<b>14947000</b>	<b>0</b>	<b>0</b>	<b>14947000</b>	
<b>Total</b>	<b>3425</b>	<b>14947000</b>	<b>0</b>	<b>0</b>	<b>14947000</b>	<b>14947000</b>	<b>0</b>	<b>0</b>	<b>14947000</b>	
MH	3435	Ecology and Environment								
SM	03	Environmental Research and Ecological Regeneration								
MI	796	Tribal Area Sub-plan								
SH	01	Environment Reforms								
V	P	330000	0	0	330000	330000		330000	.00	
<b>Total</b>	<b>01</b>	<b>330000</b>	<b>0</b>	<b>0</b>	<b>330000</b>	<b>330000</b>	<b>0</b>	<b>0</b>	<b>330000</b>	
SH	02	National Lake Conservation Plan								
V	P	1000	0	0	1000	1000		1000	.00	

Month & Year of Account		8 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3435	Ecology and Environment									
SM 03	Environmental Research and Ecological Regeneration									
MI 796	Tribal Area Sub-plan									
SH 02	National Lake Conservation Plan									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>796</b>	<b>332000</b>	<b>0</b>	<b>0</b>	<b>332000</b>	<b>332000</b>	<b>0</b>	<b>0</b>	<b>332000</b>	
<b>Total</b>	<b>03</b>	<b>332000</b>	<b>0</b>	<b>0</b>	<b>332000</b>	<b>332000</b>	<b>0</b>	<b>0</b>	<b>332000</b>	
<b>Total</b>	<b>3435</b>	<b>332000</b>	<b>0</b>	<b>0</b>	<b>332000</b>	<b>332000</b>	<b>0</b>	<b>0</b>	<b>332000</b>	
MH 3451	Secretariat- Economic Services									
MI 796	Tribal Area Sub-plan									
SH 01	Rajasthan Rural Livelihood Project									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>3451</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 3452	Tourism									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 01	Tourist Information and Publicity									
V	P	69800000	0	0	69800000	69521060	278940	69521060		.40
<b>Total</b>	<b>01</b>	<b>69800000</b>	<b>0</b>	<b>0</b>	<b>69800000</b>	<b>69521060</b>	<b>0</b>	<b>278940</b>	<b>69521060</b>	
<b>Total</b>	<b>796</b>	<b>69800000</b>	<b>0</b>	<b>0</b>	<b>69800000</b>	<b>69521060</b>	<b>0</b>	<b>278940</b>	<b>69521060</b>	
<b>Total</b>	<b>80</b>	<b>69800000</b>	<b>0</b>	<b>0</b>	<b>69800000</b>	<b>69521060</b>	<b>0</b>	<b>278940</b>	<b>69521060</b>	
<b>Total</b>	<b>3452</b>	<b>69800000</b>	<b>0</b>	<b>0</b>	<b>69800000</b>	<b>69521060</b>	<b>0</b>	<b>278940</b>	<b>69521060</b>	
MH 3454	Census Surveys and Statistics									
SM 02	Surveys and Statistics									
MI 796	Tribal Area Sub-plan									
SH 01	Evaluation Organisation Department									
V	P	70000	0	0	70000	60140	3009	57131		18.38
<b>Total</b>	<b>01</b>	<b>70000</b>	<b>0</b>	<b>0</b>	<b>70000</b>	<b>60140</b>	<b>3009</b>	<b>57131</b>		
SH 02	Information Technology and Communication Department									
GH 03	District Office									
V	P	119352000	0	0	119352000	97206665	6113113	91093552		23.68
<b>Total</b>	<b>03</b>	<b>119352000</b>	<b>0</b>	<b>0</b>	<b>119352000</b>	<b>97206665</b>	<b>6113113</b>	<b>91093552</b>		
GH 04	E- Sanchar									
V	P	8400000	0	0	8400000	8400000		8400000		.00
<b>Total</b>	<b>04</b>	<b>8400000</b>	<b>0</b>	<b>0</b>	<b>8400000</b>	<b>8400000</b>	<b>0</b>	<b>8400000</b>		
GH 06	Hiring of Consultancy Service and NAC Test									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		

Month & Year of Account		8 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 796		Tribal Area Sub-plan								
SH 02		Information Technology and Communication Department								
GH 07		State Data Centre								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		SecLAN								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		E- Mitra								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Aarogya online								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12		Swan Horizontal								
V	P	78400000	0	0	78400000	78400000			78400000	.00
<b>Total</b>	12	<b>78400000</b>	<b>0</b>	<b>0</b>	<b>78400000</b>	<b>78400000</b>	<b>0</b>	<b>0</b>	<b>78400000</b>	
GH 13		State Service Delivery Gate way								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16		Devlopment and maintence of website								
V	P	2800000	0	0	2800000	2800000			2800000	.00
<b>Total</b>	16	<b>2800000</b>	<b>0</b>	<b>0</b>	<b>2800000</b>	<b>2800000</b>	<b>0</b>	<b>0</b>	<b>2800000</b>	
GH 17		CMIS								
V	P	2284000	0	0	2284000	2284000			2284000	.00
<b>Total</b>	17	<b>2284000</b>	<b>0</b>	<b>0</b>	<b>2284000</b>	<b>2284000</b>	<b>0</b>	<b>0</b>	<b>2284000</b>	
GH 18		Video Conference at block level								
V	P	4200000	0	0	4200000	4200000			4200000	.00
<b>Total</b>	18	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	
GH 19		Wi-Fi Hot Spot								
V	P	5600000	0	0	5600000	5600000			5600000	.00
<b>Total</b>	19	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	
GH 20		Swan Vertical / State Share								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	20	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 21		Backend and New Projects								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	21	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 22		G I S								

Month & Year of Account		8 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 796		Tribal Area Sub-plan								
SH 02		Information Technology and Communication Department								
GH 22		G I S								
V	P	74200000	0	0	74200000	74200000		74200000	.00	
<b>Total</b>	<b>22</b>	<b>74200000</b>	<b>0</b>	<b>0</b>	<b>74200000</b>	<b>74200000</b>	<b>0</b>	<b>74200000</b>		
GH 23		Raj Sampark								
V	P	32000000	0	0	32000000	32000000		32000000	.00	
<b>Total</b>	<b>23</b>	<b>32000000</b>	<b>0</b>	<b>0</b>	<b>32000000</b>	<b>32000000</b>	<b>0</b>	<b>32000000</b>		
GH 24		Vikas Kendra								
V	P	66700000	0	0	66700000	66700000		66700000	.00	
<b>Total</b>	<b>24</b>	<b>66700000</b>	<b>0</b>	<b>0</b>	<b>66700000</b>	<b>66700000</b>	<b>0</b>	<b>66700000</b>		
GH 25		E- District								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>25</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 26		E- office								
V	P	8400000	0	0	8400000	8400000		8400000	.00	
<b>Total</b>	<b>26</b>	<b>8400000</b>	<b>0</b>	<b>0</b>	<b>8400000</b>	<b>8400000</b>	<b>0</b>	<b>8400000</b>		
GH 27		National E- Governance Action Plan (capacity building)								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>27</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 28		Rajnet								
V	P	126000000	0	0	126000000	126000000		126000000	.00	
<b>Total</b>	<b>28</b>	<b>126000000</b>	<b>0</b>	<b>0</b>	<b>126000000</b>	<b>126000000</b>	<b>0</b>	<b>126000000</b>		
GH 29		Rajasthan Accountability Assurance System (RAAS)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>29</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 30		Sampark Kendra Operation								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 31		Data centre and network opration centre (NOC)								
V	P	131800000	0	0	131800000	117863704	9988000	23924296	107875704	18.15
<b>Total</b>	<b>31</b>	<b>131800000</b>	<b>0</b>	<b>0</b>	<b>131800000</b>	<b>117863704</b>	<b>9988000</b>	<b>23924296</b>	<b>107875704</b>	
GH 33		Command and Control Center								
V	P	9800000	0	0	9800000	9800000		9800000	.00	
<b>Total</b>	<b>33</b>	<b>9800000</b>	<b>0</b>	<b>0</b>	<b>9800000</b>	<b>9800000</b>	<b>0</b>	<b>9800000</b>		
GH 34		Incentive under I.T.Policy								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>34</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 35		Raj Sewa Dwar								

Month & Year of Account		8 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454	Census Surveys and Statistics									
SM 02	Surveys and Statistics									
MI 796	Tribal Area Sub-plan									
SH 02	Information Technology and Communication Department									
GH 35	Raj Sewa Dwar									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	35	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 36	Start up									
V	P	28000000	0	0	28000000	27905001		94999	27905001	.34
<b>Total</b>	36	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>27905001</b>	<b>0</b>	<b>94999</b>	<b>27905001</b>	
<b>Total</b>	02	<b>697950000</b>	<b>0</b>	<b>0</b>	<b>697950000</b>	<b>661773370</b>	<b>16101113</b>	<b>52277743</b>	<b>645672257</b>	
SH 03	Economic and Statistics Department									
GH 01	Direction and Administration									
V	P	52253000	0	0	52253000	39413577	3124453	15963876	36289124	30.55
<b>Total</b>	01	<b>52253000</b>	<b>0</b>	<b>0</b>	<b>52253000</b>	<b>39413577</b>	<b>3124453</b>	<b>15963876</b>	<b>36289124</b>	
<b>Total</b>	03	<b>52253000</b>	<b>0</b>	<b>0</b>	<b>52253000</b>	<b>39413577</b>	<b>3124453</b>	<b>15963876</b>	<b>36289124</b>	
SH 04	Planning (Man Power) Department									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 05	Bhamashah Yojana, 2014									
GH 01	Economic and Statistics Department									
V	P	132005000	0	0	132005000	132005000		132005000		.00
<b>Total</b>	01	<b>132005000</b>	<b>0</b>	<b>0</b>	<b>132005000</b>	<b>132005000</b>	<b>0</b>	<b>132005000</b>		
<b>Total</b>	05	<b>132005000</b>	<b>0</b>	<b>0</b>	<b>132005000</b>	<b>132005000</b>	<b>0</b>	<b>132005000</b>		
<b>Total</b>	796	<b>882279000</b>	<b>0</b>	<b>0</b>	<b>882279000</b>	<b>833253087</b>	<b>19228575</b>	<b>68254488</b>	<b>814024512</b>	
<b>Total</b>	02	<b>882279000</b>	<b>0</b>	<b>0</b>	<b>882279000</b>	<b>833253087</b>	<b>19228575</b>	<b>68254488</b>	<b>814024512</b>	
<b>Total</b>	3454	<b>882279000</b>	<b>0</b>	<b>0</b>	<b>882279000</b>	<b>833253087</b>	<b>19228575</b>	<b>68254488</b>	<b>814024512</b>	
MH 3456	Civil Supplies									
MI 796	Tribal Area Sub-plan									
SH 01	Civil Supply Schemes									
GH 06	Computerisation of Public Distribution System									
V	P	1500000	0	0	1500000	1500000		1500000		.00
V	C	1500000	0	0	1500000	1500000		1500000		.00
<b>Total</b>	06	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>3000000</b>		
GH 10	Flour Distribution Scheme to APL families									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	01	<b>3001000</b>	<b>0</b>	<b>0</b>	<b>3001000</b>	<b>3001000</b>	<b>0</b>	<b>3001000</b>		
SH 02	Direct Cash Assistance Transfer									
GH 01	Direct Cash Assistance Transfer Scheme of Kerosene									
V	C	1000	0	0	1000	1000		1000		.00

Month & Year of Account		8 2019								
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		O	S	R	T					
MH	3456	Civil Supplies								
MI	796	Tribal Area Sub-plan								
SH	02	Direct Cash Assistance Transfer								
GH	01	Direct Cash Assistance Transfer Scheme of Kerosene								
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	National Food Security Scheme								
GH	02	Antyodaya Families Anna Yojana								
V	P	372300000	0	0	372300000	291289443.2	32689988.2	113700545	258599455	30.54
V	C	600000000	0	0	600000000	51344193.8	4027272.8	12683079	47316921	21.14
<b>Total</b>	02	<b>432300000</b>	<b>0</b>	<b>0</b>	<b>432300000</b>	<b>342633637</b>	<b>36717261</b>	<b>126383624</b>	<b>305916376</b>	
GH	03	For families other than Antyodaya Family Anna Yojana								
V	P	480000000	0	0	480000000	387644612.35	44606780.6	136962168.25	343037831.75	28.53
V	C	320000000	0	0	320000000	260008659.65	31758148.4	91749488.75	228250511.25	28.67
<b>Total</b>	03	<b>800000000</b>	<b>0</b>	<b>0</b>	<b>800000000</b>	<b>647653272</b>	<b>76364929</b>	<b>228711657</b>	<b>571288343</b>	
<b>Total</b>	03	<b>1232300000</b>	<b>0</b>	<b>0</b>	<b>1232300000</b>	<b>990286909</b>	<b>113082190</b>	<b>355095281</b>	<b>877204719</b>	
<b>Total</b>	796	<b>1235302000</b>	<b>0</b>	<b>0</b>	<b>1235302000</b>	<b>993288909</b>	<b>113082190</b>	<b>355095281</b>	<b>880206719</b>	
<b>Total</b>	3456	<b>1235302000</b>	<b>0</b>	<b>0</b>	<b>1235302000</b>	<b>993288909</b>	<b>113082190</b>	<b>355095281</b>	<b>880206719</b>	
MH	3475	Other General Economic Services								
MI	191	Assistance to Municipal Corporation								
SH	02	National Urban Livelihood Mission								
GH	03	Development works( For Scheduled caste)								
V	P	7373000	0	0	7373000	7373000			7373000	.00
V	C	11059000	0	0	11059000	11059000			11059000	.00
<b>Total</b>	03	<b>18432000</b>	<b>0</b>	<b>0</b>	<b>18432000</b>	<b>18432000</b>	<b>0</b>	<b>0</b>	<b>18432000</b>	
<b>Total</b>	02	<b>18432000</b>	<b>0</b>	<b>0</b>	<b>18432000</b>	<b>18432000</b>	<b>0</b>	<b>0</b>	<b>18432000</b>	
<b>Total</b>	191	<b>18432000</b>	<b>0</b>	<b>0</b>	<b>18432000</b>	<b>18432000</b>	<b>0</b>	<b>0</b>	<b>18432000</b>	
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	02	National Urban Livelihood Mission								
GH	03	Development works(For scheduled caste)								
V	P	16411000	0	0	16411000	16411000			16411000	.00
V	C	24616000	0	0	24616000	24616000			24616000	.00
<b>Total</b>	03	<b>41027000</b>	<b>0</b>	<b>0</b>	<b>41027000</b>	<b>41027000</b>	<b>0</b>	<b>0</b>	<b>41027000</b>	
<b>Total</b>	02	<b>41027000</b>	<b>0</b>	<b>0</b>	<b>41027000</b>	<b>41027000</b>	<b>0</b>	<b>0</b>	<b>41027000</b>	
<b>Total</b>	192	<b>41027000</b>	<b>0</b>	<b>0</b>	<b>41027000</b>	<b>41027000</b>	<b>0</b>	<b>0</b>	<b>41027000</b>	
<b>Total</b>	3475	<b>59459000</b>	<b>0</b>	<b>0</b>	<b>59459000</b>	<b>59459000</b>	<b>0</b>	<b>0</b>	<b>59459000</b>	
MH	4055	Capital Outlay on Police								
MI	796	Tribal Area Sub-plan								
SH	02	Police Awas								
GH	01	Through the Awas Vikas Limited								
V	P	154544000	0	0	154544000	150617100	149058276	152985176	1558824	98.99

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4055	Capital Outlay on Police								
MI	796	Tribal Area Sub-plan								
SH	02	Police Awas								
GH	01	Through the Awas Vikas Limited								
<b>Total</b>	<b>01</b>	<b>154544000</b>	<b>0</b>	<b>0</b>	<b>154544000</b>	<b>150617100</b>	<b>149058276</b>	<b>152985176</b>	<b>1558824</b>	
GH	90	Construction Works								
V	P	97345000	0	0	97345000	96641890	5861677	6564787	90780213	6.74
<b>Total</b>	<b>90</b>	<b>97345000</b>	<b>0</b>	<b>0</b>	<b>97345000</b>	<b>96641890</b>	<b>5861677</b>	<b>6564787</b>	<b>90780213</b>	
GH	91	Percentage charges for Establishment expenses (2059)								
V	P	7788000	0	0	7788000	7731751	468935	525184	7262816	6.74
<b>Total</b>	<b>91</b>	<b>7788000</b>	<b>0</b>	<b>0</b>	<b>7788000</b>	<b>7731751</b>	<b>468935</b>	<b>525184</b>	<b>7262816</b>	
GH	92	Percentage charges for Tools and Plant (2059)								
V	P	1947000	0	0	1947000	1932938	117233	131295	1815705	6.74
<b>Total</b>	<b>92</b>	<b>1947000</b>	<b>0</b>	<b>0</b>	<b>1947000</b>	<b>1932938</b>	<b>117233</b>	<b>131295</b>	<b>1815705</b>	
GH	93	Percentage charges for Road and Bridges (3054)								
V	P	2920000	0	0	2920000	2898907	175850	196943	2723057	6.74
<b>Total</b>	<b>93</b>	<b>2920000</b>	<b>0</b>	<b>0</b>	<b>2920000</b>	<b>2898907</b>	<b>175850</b>	<b>196943</b>	<b>2723057</b>	
<b>Total</b>	<b>02</b>	<b>264544000</b>	<b>0</b>	<b>0</b>	<b>264544000</b>	<b>259822586</b>	<b>155681971</b>	<b>160403385</b>	<b>104140615</b>	
<b>Total</b>	<b>796</b>	<b>264544000</b>	<b>0</b>	<b>0</b>	<b>264544000</b>	<b>259822586</b>	<b>155681971</b>	<b>160403385</b>	<b>104140615</b>	
<b>Total</b>	<b>4055</b>	<b>264544000</b>	<b>0</b>	<b>0</b>	<b>264544000</b>	<b>259822586</b>	<b>155681971</b>	<b>160403385</b>	<b>104140615</b>	
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	02	Percentage Charges (tribal area)								
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	27832000	0	0	27832000	25416280	24610	2440330	25391670	8.77
V	C	12743000	0	0	12743000	11942603		800397	11942603	6.28
<b>Total</b>	<b>91</b>	<b>40575000</b>	<b>0</b>	<b>0</b>	<b>40575000</b>	<b>37358883</b>	<b>24610</b>	<b>3240727</b>	<b>37334273</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	10437000	0	0	10437000	9531103	9229	915126	9521874	8.77
V	C	4779000	0	0	4779000	4478851		300149	4478851	6.28
<b>Total</b>	<b>93</b>	<b>15216000</b>	<b>0</b>	<b>0</b>	<b>15216000</b>	<b>14009954</b>	<b>9229</b>	<b>1215275</b>	<b>14000725</b>	
<b>Total</b>	<b>02</b>	<b>55791000</b>	<b>0</b>	<b>0</b>	<b>55791000</b>	<b>51368837</b>	<b>33839</b>	<b>4456002</b>	<b>51334998</b>	
<b>Total</b>	<b>001</b>	<b>55791000</b>	<b>0</b>	<b>0</b>	<b>55791000</b>	<b>51368837</b>	<b>33839</b>	<b>4456002</b>	<b>51334998</b>	
MI	052	Machinery and Equipment								
SH	02	Percentage Charges (tribal area)								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	6958000	0	0	6958000	6354068	6152	610084	6347916	8.77
V	C	3186000	0	0	3186000	2985901		200099	2985901	6.28
<b>Total</b>	<b>92</b>	<b>10144000</b>	<b>0</b>	<b>0</b>	<b>10144000</b>	<b>9339969</b>	<b>6152</b>	<b>810183</b>	<b>9333817</b>	
<b>Total</b>	<b>02</b>	<b>10144000</b>	<b>0</b>	<b>0</b>	<b>10144000</b>	<b>9339969</b>	<b>6152</b>	<b>810183</b>	<b>9333817</b>	



Month & Year of Account		8 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4059	Capital Outlay on Public Works									
SM 80	General									
MI 052	Machinery and Equipment									
<b>Total</b>	052	<b>10144000</b>	<b>0</b>	<b>0</b>	<b>10144000</b>	<b>9339969</b>	<b>6152</b>	<b>810183</b>	<b>9333817</b>	
MI 796	Tribal Area Sub-plan									
SH 01	General Building (Co-operative Department)									
GH 01	Through the Chief Engineer, Public Works Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	General Building (Treasury and Accounts Department)									
GH 01	Construction of Building									
V	P	7965000	0	0	7965000	7315968		649032	7315968	8.15
<b>Total</b>	01	<b>7965000</b>	<b>0</b>	<b>0</b>	<b>7965000</b>	<b>7315968</b>	<b>0</b>	<b>649032</b>	<b>7315968</b>	
<b>Total</b>	02	<b>7965000</b>	<b>0</b>	<b>0</b>	<b>7965000</b>	<b>7315968</b>	<b>0</b>	<b>649032</b>	<b>7315968</b>	
SH 03	General Building (Jail Department)									
GH 02	Other Buildings									
V	P	92920000	0	0	92920000	92920000			92920000	.00
<b>Total</b>	02	<b>92920000</b>	<b>0</b>	<b>0</b>	<b>92920000</b>	<b>92920000</b>	<b>0</b>	<b>0</b>	<b>92920000</b>	
<b>Total</b>	03	<b>92920000</b>	<b>0</b>	<b>0</b>	<b>92920000</b>	<b>92920000</b>	<b>0</b>	<b>0</b>	<b>92920000</b>	
SH 04	General Building (Police Department)									
GH 02	Other Buildings									
V	P	74336000	0	0	74336000	66336768	20294329	28293561	46042439	38.06
<b>Total</b>	02	<b>74336000</b>	<b>0</b>	<b>0</b>	<b>74336000</b>	<b>66336768</b>	<b>20294329</b>	<b>28293561</b>	<b>46042439</b>	
<b>Total</b>	04	<b>74336000</b>	<b>0</b>	<b>0</b>	<b>74336000</b>	<b>66336768</b>	<b>20294329</b>	<b>28293561</b>	<b>46042439</b>	
SH 05	Judicial Building (Tribal Area Sub-plan)									
V	P	106195000	0	0	106195000	102257398		3937602	102257398	3.71
V	C	159292000	0	0	159292000	149287040		10004960	149287040	6.28
<b>Total</b>	05	<b>265487000</b>	<b>0</b>	<b>0</b>	<b>265487000</b>	<b>251544438</b>	<b>0</b>	<b>13942562</b>	<b>251544438</b>	
SH 06	General Building (Excise Department)									
V	P	3982000	0	0	3982000	2655465		1326535	2655465	33.31
<b>Total</b>	06	<b>3982000</b>	<b>0</b>	<b>0</b>	<b>3982000</b>	<b>2655465</b>	<b>0</b>	<b>1326535</b>	<b>2655465</b>	
SH 07	General Building (Land Revenue)									
V	P	50972000	0	0	50972000	34974228	9386	16007158	34964842	31.40
<b>Total</b>	07	<b>50972000</b>	<b>0</b>	<b>0</b>	<b>50972000</b>	<b>34974228</b>	<b>9386</b>	<b>16007158</b>	<b>34964842</b>	
SH 08	General Building (Public Work Department)									
V	P	3579000	0	0	3579000	3420905	3909	162004	3416996	4.53
<b>Total</b>	08	<b>3579000</b>	<b>0</b>	<b>0</b>	<b>3579000</b>	<b>3420905</b>	<b>3909</b>	<b>162004</b>	<b>3416996</b>	
SH 09	General building (Transport Department)									
GH 01	Construction of Buildings and Driving Track									
V	P	7952000	0	0	7952000	7952000			7952000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	796	Tribal Area Sub-plan								
SH	09	General building (Transport Department)								
GH	01	Construction of Buildings and Driving Track								
Total	01	7952000	0	0	7952000	7952000	0	0	7952000	
Total	09	7952000	0	0	7952000	7952000	0	0	7952000	
Total	796	507194000	0	0	507194000	467120772	20307624	60380852	446813148	
Total	80	573129000	0	0	573129000	527829578	20347615	65647037	507481963	
Total	4059	573129000	0	0	573129000	527829578	20347615	65647037	507481963	
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	796	Tribal Area Sub-plan								
SH	02	College Education								
GH	90	Construction works								
V	P	31879000	0	0	31879000	17327309	935790	15487481	16391519	48.58
Total	90	31879000	0	0	31879000	17327309	935790	15487481	16391519	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	2550000	0	0	2550000	1385866	74863	1238997	1311003	48.59
Total	91	2550000	0	0	2550000	1385866	74863	1238997	1311003	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	638000	0	0	638000	346965	18716	309751	328249	48.55
Total	92	638000	0	0	638000	346965	18716	309751	328249	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	956000	0	0	956000	519449	28074	464625	491375	48.60
Total	93	956000	0	0	956000	519449	28074	464625	491375	
Total	02	36023000	0	0	36023000	19579589	1057443	17500854	18522146	
SH	04	Secondary Education								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
Total	90	1000	0	0	1000	1000	0	0	1000	
Total	04	1000	0	0	1000	1000	0	0	1000	
SH	05	Sanskrit College								
GH	01	Building								
V	P	3000000	0	0	3000000	3000000			3000000	.00
Total	01	3000000	0	0	3000000	3000000	0	0	3000000	
Total	05	3000000	0	0	3000000	3000000	0	0	3000000	
SH	06	Basic Training College								
V	C	1000	0	0	1000	1000			1000	.00
Total	06	1000	0	0	1000	1000	0	0	1000	
SH	10	District Education and Training School								

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		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	796	Tribal Area Sub-plan								
SH	10	District Education and Training School								
GH	90	Construction Works								
V	P	5601000	0	0	5601000	4761000	840000	4761000	15.00	
V	C	8401000	0	0	8401000	7141000	1260000	7141000	15.00	
<b>Total</b>	<b>90</b>	<b>14002000</b>	<b>0</b>	<b>0</b>	<b>14002000</b>	<b>11902000</b>	<b>0</b>	<b>2100000</b>	<b>11902000</b>	
<b>Total</b>	<b>10</b>	<b>14002000</b>	<b>0</b>	<b>0</b>	<b>14002000</b>	<b>11902000</b>	<b>0</b>	<b>2100000</b>	<b>11902000</b>	
SH	11	Block Institute for Teachers Education								
GH	90	Construction Works								
V	P	16000000	0	0	16000000	16000000		16000000	.00	
V	C	24000000	0	0	24000000	24000000		24000000	.00	
<b>Total</b>	<b>90</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
<b>Total</b>	<b>11</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
SH	12	Sarva Shiksha Abhiyan (Shikha Guarantee Scheme)								
GH	01	Sarva Shiksha Abhiyan - Construction Works								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	234000000	0	0	234000000	234000000		234000000	.00	
<b>Total</b>	<b>01</b>	<b>234001000</b>	<b>0</b>	<b>0</b>	<b>234001000</b>	<b>234001000</b>	<b>0</b>	<b>0</b>	<b>234001000</b>	
<b>Total</b>	<b>12</b>	<b>234001000</b>	<b>0</b>	<b>0</b>	<b>234001000</b>	<b>234001000</b>	<b>0</b>	<b>0</b>	<b>234001000</b>	
SH	13	Rashtriya Madhyamic Shiksha Abhiyan								
GH	01	Rashtriya Madhyamic Shiksha Abhiyan - Construction works								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	234000000	0	0	234000000	234000000		234000000	.00	
<b>Total</b>	<b>01</b>	<b>234001000</b>	<b>0</b>	<b>0</b>	<b>234001000</b>	<b>234001000</b>	<b>0</b>	<b>0</b>	<b>234001000</b>	
<b>Total</b>	<b>13</b>	<b>234001000</b>	<b>0</b>	<b>0</b>	<b>234001000</b>	<b>234001000</b>	<b>0</b>	<b>0</b>	<b>234001000</b>	
SH	14	Model Schools								
GH	01	Model Schools - Constrution Works								
V	P	50540000	0	0	50540000	50540000		50540000	.00	
<b>Total</b>	<b>01</b>	<b>50540000</b>	<b>0</b>	<b>0</b>	<b>50540000</b>	<b>50540000</b>	<b>0</b>	<b>0</b>	<b>50540000</b>	
<b>Total</b>	<b>14</b>	<b>50540000</b>	<b>0</b>	<b>0</b>	<b>50540000</b>	<b>50540000</b>	<b>0</b>	<b>0</b>	<b>50540000</b>	
SH	15	Mukhya Mantri Co-partnership Yojana								
GH	01	Development of Infrastructure in Schools								
V	P	32499000	0	0	32499000	32499000		32499000	.00	
<b>Total</b>	<b>01</b>	<b>32499000</b>	<b>0</b>	<b>0</b>	<b>32499000</b>	<b>32499000</b>	<b>0</b>	<b>0</b>	<b>32499000</b>	
<b>Total</b>	<b>15</b>	<b>32499000</b>	<b>0</b>	<b>0</b>	<b>32499000</b>	<b>32499000</b>	<b>0</b>	<b>0</b>	<b>32499000</b>	
SH	16	Rashtriya Uchchtar Shiksha Abhiyan								
GH	01	Rashtriya Uchchtar Shiksha Abhiyan - Construction Work								
V	P	13697000	0	0	13697000	11505000	2192000	11505000	16.00	
V	C	44026000	0	0	44026000	40739000	3287000	40739000	7.47	

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		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	796	Tribal Area Sub-plan								
SH	16	Rashtriya Uchchatar Shiksha Abhiyan								
GH	01	Rashtriya Uchchatar Shiksha Abhiyan - Construction Work								
Total	01	57723000	0	0	57723000	52244000	0	5479000	52244000	
Total	16	57723000	0	0	57723000	52244000	0	5479000	52244000	
SH	19	Construction Work in Secondary Schools Under Nabard RIDF XXIV								
GH	01	Construction Government Secondary Schools								
V	P	243630000	0	0	243630000	243630000			243630000	.00
Total	01	243630000	0	0	243630000	243630000	0	0	243630000	
Total	19	243630000	0	0	243630000	243630000	0	0	243630000	
Total	796	945421000	0	0	945421000	921398589	1057443	25079854	920341146	
Total	01	945421000	0	0	945421000	921398589	1057443	25079854	920341146	
SM	02	Technical Education								
MI	796	Tribal Area Sub-plan								
SH	01	Through the Director, Technical Education								
V	P	13486000	0	0	13486000	10420672	498086	3563414	9922586	26.42
V	C	7201000	0	0	7201000	7201000			7201000	.00
Total	01	20687000	0	0	20687000	17621672	498086	3563414	17123586	
SH	02	For new branches of Polytechnic Schools								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	796	20688000	0	0	20688000	17622672	498086	3563414	17124586	
Total	02	20688000	0	0	20688000	17622672	498086	3563414	17124586	
SM	03	Sports and Youth Services								
MI	796	Tribal Area sub-plan								
SH	01	Zila Sankul through the Sports Department								
V	P	52288000	0	0	52288000	52288000			52288000	.00
Total	01	52288000	0	0	52288000	52288000	0	0	52288000	
SH	02	National Cadet Corps								
GH	01	Senior Branches								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
SH	03	Sports Academy								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	796	52290000	0	0	52290000	52290000	0	0	52290000	
Total	03	52290000	0	0	52290000	52290000	0	0	52290000	
SM	04	Art and Culture								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 04	Art and Culture									
MI 796	Tribal Area sub-plan									
SH 01	Library building									
GH 01	Building									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	4202	<b>1018400000</b>	<b>0</b>	<b>0</b>	<b>1018400000</b>	<b>991312261</b>	<b>1555529</b>	<b>28643268</b>	<b>989756732</b>	
MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 796	Tribal Area Sub-plan									
SH 02	Modernisation, Strengthening, Renewal and Upgradation of Department									
GH 01	Through the Director, Medical and Health Services									
V	P	8850000	0	0	8850000	8850000			8850000	.00
<b>Total</b>	01	<b>8850000</b>	<b>0</b>	<b>0</b>	<b>8850000</b>	<b>8850000</b>	<b>0</b>	<b>0</b>	<b>8850000</b>	
<b>Total</b>	02	<b>8850000</b>	<b>0</b>	<b>0</b>	<b>8850000</b>	<b>8850000</b>	<b>0</b>	<b>0</b>	<b>8850000</b>	
SH 05	Construction works- Ayurveda Department									
GH 90	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Hospital and Dispensaries									
GH 01	Homeopathy Medical Department									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 02	Unani Medical Department									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	07	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH 08	Strengthening of Drug Regulatory System									
GH 01	Through the Drug Controller									
V	P	11900000	0	0	11900000	11900000			11900000	.00
V	C	30100000	0	0	30100000	30100000			30100000	.00
<b>Total</b>	01	<b>42000000</b>	<b>0</b>	<b>0</b>	<b>42000000</b>	<b>42000000</b>	<b>0</b>	<b>0</b>	<b>42000000</b>	
<b>Total</b>	08	<b>42000000</b>	<b>0</b>	<b>0</b>	<b>42000000</b>	<b>42000000</b>	<b>0</b>	<b>0</b>	<b>42000000</b>	
<b>Total</b>	796	<b>50857000</b>	<b>0</b>	<b>0</b>	<b>50857000</b>	<b>50857000</b>	<b>0</b>	<b>0</b>	<b>50857000</b>	
<b>Total</b>	01	<b>50857000</b>	<b>0</b>	<b>0</b>	<b>50857000</b>	<b>50857000</b>	<b>0</b>	<b>0</b>	<b>50857000</b>	
SM 02	Rural Health Services (Directorate of Medical and Health Services)									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 02		Rural Health Services (Directorate of Medical and Health Services)								
MI 796		Tribal Area Sub-plan								
SH 03		NABARD Loan based Schemes								
GH 01		Construction of Health Sub-centres								
V	P	75300000	0	0	75300000	61900000	13400000	61900000	17.80	
<b>Total</b>	<b>01</b>	<b>75300000</b>	<b>0</b>	<b>0</b>	<b>75300000</b>	<b>61900000</b>	<b>0</b>	<b>13400000</b>	<b>61900000</b>	
GH 02		Construction of Primary Health Centres								
V	P	242300000	0	0	242300000	199300000	43000000	199300000	17.75	
<b>Total</b>	<b>02</b>	<b>242300000</b>	<b>0</b>	<b>0</b>	<b>242300000</b>	<b>199300000</b>	<b>0</b>	<b>43000000</b>	<b>199300000</b>	
GH 03		Construction of Community Health Centres								
V	P	144600000	0	0	144600000	111500000	33100000	111500000	22.89	
<b>Total</b>	<b>03</b>	<b>144600000</b>	<b>0</b>	<b>0</b>	<b>144600000</b>	<b>111500000</b>	<b>0</b>	<b>33100000</b>	<b>111500000</b>	
<b>Total</b>	<b>03</b>	<b>462200000</b>	<b>0</b>	<b>0</b>	<b>462200000</b>	<b>372700000</b>	<b>0</b>	<b>89500000</b>	<b>372700000</b>	
<b>Total</b>	<b>796</b>	<b>462200000</b>	<b>0</b>	<b>0</b>	<b>462200000</b>	<b>372700000</b>	<b>0</b>	<b>89500000</b>	<b>372700000</b>	
<b>Total</b>	<b>02</b>	<b>462200000</b>	<b>0</b>	<b>0</b>	<b>462200000</b>	<b>372700000</b>	<b>0</b>	<b>89500000</b>	<b>372700000</b>	
SM 03		Medical Education.Training and Research								
MI 796		Tribal Area Sub Plan								
SH 01		Hospital and Dispensaries- Medical Education								
GH 01		Medical College and Associated Groups of Hospitals, Jaipur								
V	P	72584000	0	0	72584000	72584000	17266765	17266765	55317235	
<b>Total</b>	<b>01</b>	<b>72584000</b>	<b>0</b>	<b>0</b>	<b>72584000</b>	<b>72584000</b>	<b>17266765</b>	<b>17266765</b>	<b>55317235</b>	
GH 02		Medical College and Associated Groups of Hospitals, Udaipur								
V	P	106821000	0	0	106821000	106821000	10903842	10903842	95917158	
<b>Total</b>	<b>02</b>	<b>106821000</b>	<b>0</b>	<b>0</b>	<b>106821000</b>	<b>106821000</b>	<b>10903842</b>	<b>10903842</b>	<b>95917158</b>	
GH 03		Medical College and Associated Groups of Hospitals, Bikaner								
V	P	130000000	0	0	130000000	130000000		130000000	.00	
<b>Total</b>	<b>03</b>	<b>130000000</b>	<b>0</b>	<b>0</b>	<b>130000000</b>	<b>130000000</b>	<b>0</b>	<b>0</b>	<b>130000000</b>	
GH 04		Medical College and Associated Groups of Hospitals, Ajmer								
V	P	78002000	0	0	78002000	73607580	4394420	73607580	5.63	
<b>Total</b>	<b>04</b>	<b>78002000</b>	<b>0</b>	<b>0</b>	<b>78002000</b>	<b>73607580</b>	<b>0</b>	<b>4394420</b>	<b>73607580</b>	
GH 05		Medical College and Associated Groups of Hospitals, Jodhpur								
V	P	206750000	0	0	206750000	184232492	22517508	184232492	10.89	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>05</b>	<b>206752000</b>	<b>0</b>	<b>0</b>	<b>206752000</b>	<b>184234492</b>	<b>0</b>	<b>22517508</b>	<b>184234492</b>	
GH 06		Medical College and Associated Groups of Hospitals, Kota								
V	P	9434000	0	0	9434000	9434000		9434000	.00	
<b>Total</b>	<b>06</b>	<b>9434000</b>	<b>0</b>	<b>0</b>	<b>9434000</b>	<b>9434000</b>	<b>0</b>	<b>0</b>	<b>9434000</b>	
<b>Total</b>	<b>01</b>	<b>603593000</b>	<b>0</b>	<b>0</b>	<b>603593000</b>	<b>576681072</b>	<b>28170607</b>	<b>55082535</b>	<b>548510465</b>	
SH 02		State Cancer Institute								
GH 01		S.M.S. Medical College, Jaipur								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	03	Medical Education.Training and Research								
MI	796	Tribal Area Sub Plan								
SH	02	State Cancer Institute								
GH	01	S.M.S. Medical College, Jaipur								
V	P	32332000	0	0	32332000	32332000		32332000		.00
V	C	19241000	0	0	19241000	19241000		19241000		.00
<b>Total</b>	<b>01</b>	<b>51573000</b>	<b>0</b>	<b>0</b>	<b>51573000</b>	<b>51573000</b>	<b>0</b>	<b>0</b>	<b>51573000</b>	
<b>Total</b>	<b>02</b>	<b>51573000</b>	<b>0</b>	<b>0</b>	<b>51573000</b>	<b>51573000</b>	<b>0</b>	<b>0</b>	<b>51573000</b>	
SH	03	Tursery Cancer Care Center								
GH	01	Medical University, Bikaner								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	04	National Mental Health Scheme								
GH	01	Medical University, Bikaner								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>04</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	05	Acceleration in UG seats								
GH	01	Medical University, Kota								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH	02	Medical University, Udaipur								
V	P	56701000	0	0	56701000	56701000		56701000		.00
V	C	85001000	0	0	85001000	85001000		85001000		.00
<b>Total</b>	<b>02</b>	<b>141702000</b>	<b>0</b>	<b>0</b>	<b>141702000</b>	<b>141702000</b>	<b>0</b>	<b>0</b>	<b>141702000</b>	
GH	03	Medical University, Ajmer								
V	P	60001000	0	0	60001000	60001000		60001000		.00
V	C	90000000	0	0	90000000	90000000		90000000		.00
<b>Total</b>	<b>03</b>	<b>150001000</b>	<b>0</b>	<b>0</b>	<b>150001000</b>	<b>150001000</b>	<b>0</b>	<b>0</b>	<b>150001000</b>	
<b>Total</b>	<b>05</b>	<b>291707000</b>	<b>0</b>	<b>0</b>	<b>291707000</b>	<b>291707000</b>	<b>0</b>	<b>0</b>	<b>291707000</b>	
SH	06	Elevation Phase III of Medical College under PMSSY								
GH	01	Medical University, Udaipur								
V	P	20301000	0	0	20301000	1000	20300000	1000		100.00
<b>Total</b>	<b>01</b>	<b>20301000</b>	<b>0</b>	<b>0</b>	<b>20301000</b>	<b>1000</b>	<b>0</b>	<b>20300000</b>	<b>1000</b>	
GH	02	Medical University, Kota								
V	P	20301000	0	0	20301000	1000	20300000	1000		100.00

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		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 03		Medical Education.Training and Research								
MI 796		Tribal Area Sub Plan								
SH 06		Elevation Phase III of Medical College under PMSSY								
GH 02		Medical University, Kota								
<b>Total</b>	02	<b>20301000</b>	<b>0</b>	<b>0</b>	<b>20301000</b>	<b>1000</b>	<b>0</b>	<b>20300000</b>	<b>1000</b>	
GH 03		Medical University, Bikaner								
V	P	20301000	0	0	20301000	1000		20300000	1000	100.00
<b>Total</b>	03	<b>20301000</b>	<b>0</b>	<b>0</b>	<b>20301000</b>	<b>1000</b>	<b>0</b>	<b>20300000</b>	<b>1000</b>	
<b>Total</b>	06	<b>60903000</b>	<b>0</b>	<b>0</b>	<b>60903000</b>	<b>3000</b>	<b>0</b>	<b>60900000</b>	<b>3000</b>	
SH 07		Elevation phase IV of medical colleges under PMSSY								
GH 01		Medical College, Jaipur								
V	P	19501000	0	0	19501000	1000		19500000	1000	99.99
<b>Total</b>	01	<b>19501000</b>	<b>0</b>	<b>0</b>	<b>19501000</b>	<b>1000</b>	<b>0</b>	<b>19500000</b>	<b>1000</b>	
<b>Total</b>	07	<b>19501000</b>	<b>0</b>	<b>0</b>	<b>19501000</b>	<b>1000</b>	<b>0</b>	<b>19500000</b>	<b>1000</b>	
SH 08		Strengthening and Elevation of medical colleges for Accretion in PG seats in State Government Phase II								
GH 01		S.M.S. Medical College, Jaipur								
V	P	2000	0	0	2000	2000		2000		.00
V	C	13000000	0	0	13000000	13000000		13000000		.00
<b>Total</b>	01	<b>13002000</b>	<b>0</b>	<b>0</b>	<b>13002000</b>	<b>13002000</b>	<b>0</b>	<b>0</b>	<b>13002000</b>	
GH 02		Medical College, Bikaner								
V	P	2000	0	0	2000	2000		2000		.00
V	C	50000000	0	0	50000000	50000000		50000000		.00
<b>Total</b>	02	<b>50002000</b>	<b>0</b>	<b>0</b>	<b>50002000</b>	<b>50002000</b>	<b>0</b>	<b>0</b>	<b>50002000</b>	
GH 03		Medical College, Jodhpur								
V	P	2000	0	0	2000	2000		2000		.00
V	C	50001000	0	0	50001000	50001000		50001000		.00
<b>Total</b>	03	<b>50003000</b>	<b>0</b>	<b>0</b>	<b>50003000</b>	<b>50003000</b>	<b>0</b>	<b>0</b>	<b>50003000</b>	
<b>Total</b>	08	<b>113007000</b>	<b>0</b>	<b>0</b>	<b>113007000</b>	<b>113007000</b>	<b>0</b>	<b>0</b>	<b>113007000</b>	
<b>Total</b>	796	<b>1140292000</b>	<b>0</b>	<b>0</b>	<b>1140292000</b>	<b>1032980072</b>	<b>28170607</b>	<b>135482535</b>	<b>1004809465</b>	
<b>Total</b>	03	<b>1140292000</b>	<b>0</b>	<b>0</b>	<b>1140292000</b>	<b>1032980072</b>	<b>28170607</b>	<b>135482535</b>	<b>1004809465</b>	
<b>Total</b>	4210	<b>1653349000</b>	<b>0</b>	<b>0</b>	<b>1653349000</b>	<b>1456537072</b>	<b>28170607</b>	<b>224982535</b>	<b>1428366465</b>	
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 01		Rural Water Supply Scheme								
V	P	845000000	0	0	845000000	614874325	75975927	306101602	538898398	36.23
V	C	129200000	0	0	129200000	110839646	1483320	19843674	109356326	15.36
<b>Total</b>	01	<b>974200000</b>	<b>0</b>	<b>0</b>	<b>974200000</b>	<b>725713971</b>	<b>77459247</b>	<b>325945276</b>	<b>648254724</b>	



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	796	Tribal Area Sub-plan								
SH	01	Rural Water Supply Schemes								
GH	02	Maintenance -Percentage charges (O&M) for Rural Schemes transferred from M.H. 2215- Water Supply and Sanitation-01-102								
V	P	230000000	0	0	230000000	230000000		230000000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>230001000</b>	<b>0</b>	<b>0</b>	<b>230001000</b>	<b>230001000</b>	<b>0</b>	<b>0</b>	<b>230001000</b>	
GH	03	Chambal-Dholpur-Bharatpur Project (NABARD)								
V	P	18200000	0	0	18200000	13650835	2581000	7130165	11069835	39.18
V	C	23800000	0	0	23800000	23800000		23800000		.00
<b>Total</b>	<b>03</b>	<b>42000000</b>	<b>0</b>	<b>0</b>	<b>42000000</b>	<b>37450835</b>	<b>2581000</b>	<b>7130165</b>	<b>34869835</b>	
GH	04	Bisalpur-Dudu Water Supply (NABARD)								
V	P	6500000	0	0	6500000	4576655		1923345	4576655	29.59
V	C	17000000	0	0	17000000	17000000		17000000		.00
<b>Total</b>	<b>04</b>	<b>23500000</b>	<b>0</b>	<b>0</b>	<b>23500000</b>	<b>21576655</b>	<b>0</b>	<b>1923345</b>	<b>21576655</b>	
GH	05	Churu-Jhunjhunu Water Supply Project Phase-II (EAP)								
V	P	2210000	0	0	2210000	1547000	464000	1127000	1083000	51.00
V	C	2890000	0	0	2890000	2890000		2890000		.00
<b>Total</b>	<b>05</b>	<b>5100000</b>	<b>0</b>	<b>0</b>	<b>5100000</b>	<b>4437000</b>	<b>464000</b>	<b>1127000</b>	<b>3973000</b>	
GH	07	Indroka-Manaklao-Dantiwara Water Supply Scheme								
V	P	2600000	0	0	2600000	2313000	293885	580885	2019115	22.34
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>07</b>	<b>2601000</b>	<b>0</b>	<b>0</b>	<b>2601000</b>	<b>2314000</b>	<b>293885</b>	<b>580885</b>	<b>2020115</b>	
GH	10	Narmada Water Supply Scheme (F.R.) (NABARD)								
V	P	1000	0	0	1000	1000		1000		.00
V	C	16677000	0	0	16677000	16677000		16677000		.00
<b>Total</b>	<b>10</b>	<b>16678000</b>	<b>0</b>	<b>0</b>	<b>16678000</b>	<b>16678000</b>	<b>0</b>	<b>0</b>	<b>16678000</b>	
GH	11	Rewa Water Supply Scheme, Jhalawar								
V	P	195000	0	0	195000	136000		59000	136000	30.26
<b>Total</b>	<b>11</b>	<b>195000</b>	<b>0</b>	<b>0</b>	<b>195000</b>	<b>136000</b>	<b>0</b>	<b>59000</b>	<b>136000</b>	
GH	12	Dewas Phase-II Project, (NABARD)								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	13	Rural Water Supply Scheme - Bhimni								
V	P	195000	0	0	195000	136000		59000	136000	30.26
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>13</b>	<b>196000</b>	<b>0</b>	<b>0</b>	<b>196000</b>	<b>137000</b>	<b>0</b>	<b>59000</b>	<b>137000</b>	
GH	14	Rural Water Supply Scheme - Madhavi								
V	P	195000	0	0	195000	136000	42000	101000	94000	51.79

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 14		Rural Water Supply Scheme - Madhavi								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	14	<b>196000</b>	<b>0</b>	<b>0</b>	<b>196000</b>	<b>137000</b>	<b>42000</b>	<b>101000</b>	<b>95000</b>	
GH 15		Water Supply Project from Bisalpur Dam to Tonk, Uniara and Deoli								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	15	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 16		Nagaur Lift Canal Phase-II								
V	P	310600000	0	0	310600000	213415910	22995021	120179111	190420889	38.69
<b>Total</b>	16	<b>310600000</b>	<b>0</b>	<b>0</b>	<b>310600000</b>	<b>213415910</b>	<b>22995021</b>	<b>120179111</b>	<b>190420889</b>	
GH 17		Chambal - Bhilwara Water Supply Scheme								
V	P	10400000	0	0	10400000	9972000		428000	9972000	4.12
V	C	5144000	0	0	5144000	5144000			5144000	.00
<b>Total</b>	17	<b>15544000</b>	<b>0</b>	<b>0</b>	<b>15544000</b>	<b>15116000</b>	<b>0</b>	<b>428000</b>	<b>15116000</b>	
GH 18		Borawas-Mandana Water Supply Project								
V	P	9100000	0	0	9100000	9100000			9100000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	18	<b>9101000</b>	<b>0</b>	<b>0</b>	<b>9101000</b>	<b>9101000</b>	<b>0</b>	<b>0</b>	<b>9101000</b>	
GH 19		Nagda-Anta-Baldevpura Water Supply Project								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	19	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 20		Pokran-Phalsund Water Supply Project								
V	P	178377000	0	0	178377000	134420000		43957000	134420000	24.64
V	C	65077000	0	0	65077000	65077000	6159607	6159607	58917393	9.47
<b>Total</b>	20	<b>243454000</b>	<b>0</b>	<b>0</b>	<b>243454000</b>	<b>199497000</b>	<b>6159607</b>	<b>50116607</b>	<b>193337393</b>	
GH 21		Chambal-Bundi Water Supply Project								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	21	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 22		Fatehpur-Laxmangarh Drinking Water Project								
V	P	6500000	0	0	6500000	6500000			6500000	.00
V	C	32876000	0	0	32876000	22438000	519799	10957799	21918201	33.33
<b>Total</b>	22	<b>39376000</b>	<b>0</b>	<b>0</b>	<b>39376000</b>	<b>28938000</b>	<b>519799</b>	<b>10957799</b>	<b>28418201</b>	
GH 23		Nagaur Lift Canal Phase-I								
V	P	154000000	0	0	154000000	119097310	210610	35113300	118886700	22.80
V	C	1000	0	0	1000	1000			1000	.00

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 23		Nagaur Lift Canal Phase-I								
<b>Total</b>	<b>23</b>	<b>154001000</b>	<b>0</b>	<b>0</b>	<b>154001000</b>	<b>119098310</b>	<b>210610</b>	<b>35113300</b>	<b>118887700</b>	
GH 24		Deeg Water Supply Scheme								
V	P	35100000	0	0	35100000	24600058	3698058	14198000	20902000	40.45
V	C	35900000	0	0	35900000	35900000			35900000	.00
<b>Total</b>	<b>24</b>	<b>71000000</b>	<b>0</b>	<b>0</b>	<b>71000000</b>	<b>60500058</b>	<b>3698058</b>	<b>14198000</b>	<b>56802000</b>	
GH 25		Fluoride Control Project Ajmer-Pisangan								
V	P	2600000	0	0	2600000	1820000		780000	1820000	30.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>25</b>	<b>2601000</b>	<b>0</b>	<b>0</b>	<b>2601000</b>	<b>1821000</b>	<b>0</b>	<b>780000</b>	<b>1821000</b>	
GH 26		Narmada-Guda-Malani Water Supply Scheme								
V	P	19500000	0	0	19500000	13650000		5850000	13650000	30.00
V	C	4948000	0	0	4948000	4948000			4948000	.00
<b>Total</b>	<b>26</b>	<b>24448000</b>	<b>0</b>	<b>0</b>	<b>24448000</b>	<b>18598000</b>	<b>0</b>	<b>5850000</b>	<b>18598000</b>	
GH 27		Barmer Lift Canal Water Supply Project Phase-2								
V	P	9100000	0	0	9100000	9100000			9100000	.00
V	C	40481000	0	0	40481000	40481000			40481000	.00
<b>Total</b>	<b>27</b>	<b>49581000</b>	<b>0</b>	<b>0</b>	<b>49581000</b>	<b>49581000</b>	<b>0</b>	<b>0</b>	<b>49581000</b>	
GH 28		Rajgarh -Bungi Water Supply Project								
V	P	1300000	0	0	1300000	1015339	169508	454169	845831	34.94
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>28</b>	<b>1301000</b>	<b>0</b>	<b>0</b>	<b>1301000</b>	<b>1016339</b>	<b>169508</b>	<b>454169</b>	<b>846831</b>	
GH 30		Chambal-Baler-Sawai Madhopur Water Supply Scheme								
V	P	88500000	0	0	88500000	88500000	3326000	3326000	85174000	3.76
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>88501000</b>	<b>0</b>	<b>0</b>	<b>88501000</b>	<b>88501000</b>	<b>3326000</b>	<b>3326000</b>	<b>85175000</b>	
GH 31		Water Supply Project for 72 Villages of Navan								
V	P	325000	0	0	325000	325000			325000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>31</b>	<b>326000</b>	<b>0</b>	<b>0</b>	<b>326000</b>	<b>326000</b>	<b>0</b>	<b>0</b>	<b>326000</b>	
GH 32		Water Supply Project for 199 Villages of Niwai and Tonk Tehsil								
V	P	390000	0	0	390000	390000			390000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>32</b>	<b>391000</b>	<b>0</b>	<b>0</b>	<b>391000</b>	<b>391000</b>	<b>0</b>	<b>0</b>	<b>391000</b>	
GH 33		Narmada Project (D R)								
V	P	3900000	0	0	3900000	3900000			3900000	.00
V	C	1000	0	0	1000	1000			1000	.00

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 33		Narmada Project (D R)								
<b>Total</b>	<b>33</b>	<b>3901000</b>	<b>0</b>	<b>0</b>	<b>3901000</b>	<b>3901000</b>	<b>0</b>	<b>0</b>	<b>3901000</b>	
GH 34		Barmer Lift Canal Water Supply Project- Phase-II Part B (Cluster Scheme for 68 Villages)								
V	P	32500000	0	0	32500000	32500000		32500000		.00
V	C	6800000	0	0	6800000	6800000		6800000		.00
<b>Total</b>	<b>34</b>	<b>39300000</b>	<b>0</b>	<b>0</b>	<b>39300000</b>	<b>39300000</b>	<b>0</b>	<b>0</b>	<b>39300000</b>	
GH 35		Barmer Lift Canal Water Supply Project Phase-2 Part-C (Cluster Scheme for 473 Villages)								
V	P	200000000	0	0	200000000	151700221	16317221	64617000	135383000	32.31
V	C	55000000	0	0	55000000	55000000		55000000		.00
<b>Total</b>	<b>35</b>	<b>255000000</b>	<b>0</b>	<b>0</b>	<b>255000000</b>	<b>206700221</b>	<b>16317221</b>	<b>64617000</b>	<b>190383000</b>	
GH 36		Jawai-Pali-Jodhpur Pipeline Project Phase-2 (Cluster Project)								
V	P	1404000	0	0	1404000	1404000		1404000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>36</b>	<b>1405000</b>	<b>0</b>	<b>0</b>	<b>1405000</b>	<b>1405000</b>	<b>0</b>	<b>0</b>	<b>1405000</b>	
GH 37		Beawar-Jawaja Cluster Scheme								
V	P	41600000	0	0	41600000	29120000		12480000	29120000	30.00
V	C	51000000	0	0	51000000	36238957	238957	15000000	36000000	29.41
<b>Total</b>	<b>37</b>	<b>92600000</b>	<b>0</b>	<b>0</b>	<b>92600000</b>	<b>65358957</b>	<b>238957</b>	<b>27480000</b>	<b>65120000</b>	
GH 38		Gagrin Water Supply Scheme								
V	P	32500000	0	0	32500000	23878528	4635184	13256656	19243344	40.79
V	C	42500000	0	0	42500000	42500000		42500000		.00
<b>Total</b>	<b>38</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>66378528</b>	<b>4635184</b>	<b>13256656</b>	<b>61743344</b>	
GH 39		Piplad Water Supply Scheme								
V	P	325000	0	0	325000	325000		325000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>39</b>	<b>326000</b>	<b>0</b>	<b>0</b>	<b>326000</b>	<b>326000</b>	<b>0</b>	<b>0</b>	<b>326000</b>	
GH 40		Jawai Cluster Project-II								
V	P	1000	0	0	1000	1000		1000		.00
V	C	54600000	0	0	54600000	54600000		54600000		.00
<b>Total</b>	<b>40</b>	<b>54601000</b>	<b>0</b>	<b>0</b>	<b>54601000</b>	<b>54601000</b>	<b>0</b>	<b>0</b>	<b>54601000</b>	
GH 41		Bisalpur-Dudu Project-Chaksu, Phagi and Bassi								
V	P	1625000	0	0	1625000	1669904	1625000	1580096	44904	97.24
V	C	2125000	0	0	2125000	1417000	1417000	2125000	0	100.00
<b>Total</b>	<b>41</b>	<b>3750000</b>	<b>0</b>	<b>0</b>	<b>3750000</b>	<b>3086904</b>	<b>3042000</b>	<b>3705096</b>	<b>44904</b>	
GH 43		Baran Cluster Project								
V	P	14300000	0	0	14300000	10079863	4082863	8303000	5997000	58.06
V	C	18700000	0	0	18700000	18700000		18700000		.00

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 43		Baran Cluster Project								
<b>Total</b>	<b>43</b>	<b>33000000</b>	<b>0</b>	<b>0</b>	<b>33000000</b>	<b>28779863</b>	<b>4082863</b>	<b>8303000</b>	<b>24697000</b>	
GH 44		Chambal-Bhilwara Water Supply Scheme-Cluster								
V	P	359651000	0	0	359651000	252598373	99469888	206522515	153128485	57.42
V	C	141900000	0	0	141900000	141900000			141900000	.00
<b>Total</b>	<b>44</b>	<b>501551000</b>	<b>0</b>	<b>0</b>	<b>501551000</b>	<b>394498373</b>	<b>99469888</b>	<b>206522515</b>	<b>295028485</b>	
GH 45		Narmada F.R. Cluster Project								
V	P	190000000	0	0	190000000	190000000			190000000	.00
V	C	51822000	0	0	51822000	34558834	17063000	34326166	17495834	66.24
<b>Total</b>	<b>45</b>	<b>241822000</b>	<b>0</b>	<b>0</b>	<b>241822000</b>	<b>224558834</b>	<b>17063000</b>	<b>34326166</b>	<b>207495834</b>	
GH 47		Chambal-Dholpur-Bharatpur Project Phase-I Part-II								
V	P	190000000	0	0	190000000	161500000	26067000	54567000	135433000	28.72
V	C	55000000	0	0	55000000	55000000			55000000	.00
<b>Total</b>	<b>47</b>	<b>245000000</b>	<b>0</b>	<b>0</b>	<b>245000000</b>	<b>216500000</b>	<b>26067000</b>	<b>54567000</b>	<b>190433000</b>	
GH 48		Banswara Water Supply Project								
V	P	546000	0	0	546000	546000			546000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>48</b>	<b>547000</b>	<b>0</b>	<b>0</b>	<b>547000</b>	<b>547000</b>	<b>0</b>	<b>0</b>	<b>547000</b>	
GH 49		Banswara-Pratapgarh Water Supply Project								
V	P	32500000	0	0	32500000	21667000	3325000	14158000	18342000	43.56
V	C	32500000	0	0	32500000	23000000		9500000	23000000	29.23
<b>Total</b>	<b>49</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>44667000</b>	<b>3325000</b>	<b>23658000</b>	<b>41342000</b>	
GH 51		Narmada Project-Cluster (D.R)								
V	P	58500000	0	0	58500000	39725000	2136000	20911000	37589000	35.75
V	C	56500000	0	0	56500000	56500000			56500000	.00
<b>Total</b>	<b>51</b>	<b>115000000</b>	<b>0</b>	<b>0</b>	<b>115000000</b>	<b>96225000</b>	<b>2136000</b>	<b>20911000</b>	<b>94089000</b>	
GH 52		Construction of Isarda Dam (through the Water Resources Department)								
V	P	299200000	0	0	299200000	279276667	17596	19940929	279259071	6.66
<b>Total</b>	<b>52</b>	<b>299200000</b>	<b>0</b>	<b>0</b>	<b>299200000</b>	<b>279276667</b>	<b>17596</b>	<b>19940929</b>	<b>279259071</b>	
GH 53		Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>53</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 54		Water Supply Project from Narmada to Shiv Tehsil, District Barmer (205 Villages)								
V	P	130000000	0	0	130000000	108288000	916000	22628000	107372000	17.41
V	C	55000000	0	0	55000000	55000000			55000000	.00
<b>Total</b>	<b>54</b>	<b>185000000</b>	<b>0</b>	<b>0</b>	<b>185000000</b>	<b>163288000</b>	<b>916000</b>	<b>22628000</b>	<b>162372000</b>	

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	796	Tribal Area Sub-plan								
SH	01	Rural Water Supply Schemes								
GH	55	Bavrikalan Khara and Jaloda Water Supply Project from Rajiv Gandhi Lift Canal Scheme								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>55</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	56	Ghator, Kanasar and Baap Water Supply Project from Rajiv Gandhi Lift Canal Scheme								
V	P	325000	0	0	325000	227000	88000	186000	139000	57.23
V	C	425000	0	0	425000	425000		425000		.00
<b>Total</b>	<b>56</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	<b>652000</b>	<b>88000</b>	<b>186000</b>	<b>564000</b>	
GH	57	Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil								
V	P	32500000	0	0	32500000	27676815	5406815	10230000	22270000	31.48
V	C	65000000	0	0	65000000	65000000		65000000		.00
<b>Total</b>	<b>57</b>	<b>97500000</b>	<b>0</b>	<b>0</b>	<b>97500000</b>	<b>92676815</b>	<b>5406815</b>	<b>10230000</b>	<b>87270000</b>	
GH	58	Panchala-Dewra-Chirai Water Supply Scheme								
V	P	13000000	0	0	13000000	13000000	3183000	3183000	9817000	24.48
V	C	10200000	0	0	10200000	10200000	10200000	10200000	0	100.00
<b>Total</b>	<b>58</b>	<b>23200000</b>	<b>0</b>	<b>0</b>	<b>23200000</b>	<b>23200000</b>	<b>13383000</b>	<b>13383000</b>	<b>9817000</b>	
GH	59	National Rural Drinking Water Programme (D.D.P.)								
V	P	9750000	0	0	9750000	7000777	1120884	3870107	5879893	39.69
V	C	12750000	0	0	12750000	11936888		813112	11936888	6.38
<b>Total</b>	<b>59</b>	<b>22500000</b>	<b>0</b>	<b>0</b>	<b>22500000</b>	<b>18937665</b>	<b>1120884</b>	<b>4683219</b>	<b>17816781</b>	
GH	60	National Rural Drinking Water Programme 5% assured amount for Water Quality Control								
V	P	6500000	0	0	6500000	6146912		353088	6146912	5.43
V	C	8500000	0	0	8500000	8500000		8500000		.00
<b>Total</b>	<b>60</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>14646912</b>	<b>0</b>	<b>353088</b>	<b>14646912</b>	
GH	61	Rural Water Supply Project Kansingh' Siddha-Kiderth-Mandor-Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	117000	0	0	117000	82000		35000	82000	29.91
V	C	153000	0	0	153000	153000		153000		.00
<b>Total</b>	<b>61</b>	<b>270000</b>	<b>0</b>	<b>0</b>	<b>270000</b>	<b>235000</b>	<b>0</b>	<b>35000</b>	<b>235000</b>	
GH	62	Rural Water Supply Project - Malar Jod-Hingadol-Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	117000	0	0	117000	82000		35000	82000	29.91
V	C	153000	0	0	153000	153000		153000		.00
<b>Total</b>	<b>62</b>	<b>270000</b>	<b>0</b>	<b>0</b>	<b>270000</b>	<b>235000</b>	<b>0</b>	<b>35000</b>	<b>235000</b>	
GH	63	Rural Water Supply Project - Peelwa-Saagri Jambeshwar Nagar RGLC to R.D.111 (National Rural Drinking Water Programme 100% Central)								
V	P	195000	0	0	195000	136000		59000	136000	30.26

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	796	Tribal Area Sub-plan								
SH	01	Rural Water Supply Schemes								
GH	63	Rural Water Supply Project - Peelwa-Saagri Jambeshwar Nagar RGLC to R.D.111 (National Rural Drinking Water Programme 100% Central)								
V	C	255000	0	0	255000	255000		255000		.00
<b>Total</b>	<b>63</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>391000</b>	<b>0</b>	<b>59000</b>	<b>391000</b>	
GH	64	14 Rural Villages under Strengthening Urban Water Supply Scheme Jalore (National Rural Drinking Water Programme 100% Central)								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>64</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	65	Water Supply Schemes (Rural) under XIV Finance Commission								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>65</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	66	Rural Water Supply Project from Chambal River in 38 Villages of Bhensroadgarh Panchayat Samiti under district Chittorgarh								
V	P	1300000	0	0	1300000	1300000		1300000		.00
<b>Total</b>	<b>66</b>	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	
GH	67	Chambal-Bundi Water Supply Project (Cluster Distribution) Rural								
V	P	5200000	0	0	5200000	3640000	450000	2010000	3190000	38.65
V	C	6800000	0	0	6800000	6800000		6800000		.00
<b>Total</b>	<b>67</b>	<b>12000000</b>	<b>0</b>	<b>0</b>	<b>12000000</b>	<b>10440000</b>	<b>450000</b>	<b>2010000</b>	<b>9990000</b>	
GH	68	Nagaur Lift Canal Project Phase-II (DDP) Rural								
V	P	6500000	0	0	6500000	4550000		1950000	4550000	30.00
V	C	8500000	0	0	8500000	8500000		8500000		.00
<b>Total</b>	<b>68</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>13050000</b>	<b>0</b>	<b>1950000</b>	<b>13050000</b>	
GH	69	Share amount for drinking water to Water Resources Department in Narmada Canal								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>69</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	70	Rajgarh Drinking Water Project, Tehsil Pachpahad, District Jhalawar								
V	P	4420000	0	0	4420000	3094000		1326000	3094000	30.00
<b>Total</b>	<b>70</b>	<b>4420000</b>	<b>0</b>	<b>0</b>	<b>4420000</b>	<b>3094000</b>	<b>0</b>	<b>1326000</b>	<b>3094000</b>	
GH	71	Establishment of Community Water Purify Plant in Arsenic and Fluoride affected Villages								
V	C	34380000	0	0	34380000	22678817	2263132	13964315	20415685	40.62
<b>Total</b>	<b>71</b>	<b>34380000</b>	<b>0</b>	<b>0</b>	<b>34380000</b>	<b>22678817</b>	<b>2263132</b>	<b>13964315</b>	<b>20415685</b>	
GH	72	Atru-Shergarh Drinking Water Project, Distt Baran (Rural)								
V	P	9100000	0	0	9100000	6440492	175000	2834508	6265492	31.15
<b>Total</b>	<b>72</b>	<b>9100000</b>	<b>0</b>	<b>0</b>	<b>9100000</b>	<b>6440492</b>	<b>175000</b>	<b>2834508</b>	<b>6265492</b>	

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	796	Tribal Area Sub-plan								
SH	01	Rural Water Supply Schemes								
GH	73	Construction of Dam on Battisha Naala, Drinking Water Scheme for Sirohi District (Rural)								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	32500000	0	0	32500000	32500000		32500000	.00	
<b>Total</b>	<b>73</b>	<b>32501000</b>	<b>0</b>	<b>0</b>	<b>32501000</b>	<b>32501000</b>	<b>0</b>	<b>32501000</b>		
GH	74	Barmer Lift Canal Project, Phase-II, Part-B								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	91415000	0	0	91415000	91415000		91415000	.00	
<b>Total</b>	<b>74</b>	<b>91416000</b>	<b>0</b>	<b>0</b>	<b>91416000</b>	<b>91416000</b>	<b>0</b>	<b>91416000</b>		
GH	75	Drinking Water Project (Rural) of Villages of District Pratapgarh from Jakham Dam								
V	P	6500000	0	0	6500000	6500000		6500000	.00	
<b>Total</b>	<b>75</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>0</b>	<b>6500000</b>		
GH	76	Drinking Water Project (Rural) of Villages of Sajjangarh and Kushalgarh Block of District Banswara from Mahi Dam								
V	P	301155000	0	0	301155000	286097000	34787519	49845519	251309481	16.55
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>76</b>	<b>301156000</b>	<b>0</b>	<b>0</b>	<b>301156000</b>	<b>286098000</b>	<b>34787519</b>	<b>49845519</b>	<b>251310481</b>	
GH	77	Indragarh Drinking Water Project, District Bundi (Rural) of Chakan Dam								
V	P	3900000	0	0	3900000	2730000	1075000	2245000	1655000	57.56
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>77</b>	<b>3901000</b>	<b>0</b>	<b>0</b>	<b>3901000</b>	<b>2731000</b>	<b>1075000</b>	<b>2245000</b>	<b>1656000</b>	
GH	78	Cluster Distribution Drinking Water Project, District Bundi (Extention Chambal-Bhilwara Drinking Water Project) (Rural)								
V	P	27300000	0	0	27300000	20486261	6900000	13713739	13586261	50.23
<b>Total</b>	<b>78</b>	<b>27300000</b>	<b>0</b>	<b>0</b>	<b>27300000</b>	<b>20486261</b>	<b>6900000</b>	<b>13713739</b>	<b>13586261</b>	
GH	79	Sonva Drinking Water Project of Anta-Mangrol Tehsil, District Baran								
V	P	45500000	0	0	45500000	40950000	4245000	8795000	36705000	19.33
<b>Total</b>	<b>79</b>	<b>45500000</b>	<b>0</b>	<b>0</b>	<b>45500000</b>	<b>40950000</b>	<b>4245000</b>	<b>8795000</b>	<b>36705000</b>	
GH	80	Jhaliji Ka Barana Drinking Water Project								
V	P	6500000	0	0	6500000	6500000		6500000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>80</b>	<b>6501000</b>	<b>0</b>	<b>0</b>	<b>6501000</b>	<b>6501000</b>	<b>0</b>	<b>6501000</b>		
GH	81	Garadda Drinking Water Project								
V	P	6500000	0	0	6500000	6500000		6500000	.00	
<b>Total</b>	<b>81</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>0</b>	<b>6500000</b>		
GH	82	Kachhavan Drinking Water Project								
V	P	6500000	0	0	6500000	6500000		6500000	.00	
<b>Total</b>	<b>82</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>0</b>	<b>6500000</b>		



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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 83		Parwan-Akavad Drinking Water Project								
V	P	6500000	0	0	6500000	6500000		6500000	.00	
<b>Total</b>	<b>83</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>0</b>	<b>6500000</b>		
GH 84		Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	65000000	0	0	65000000	48750000	16250000	48750000	25.00	
<b>Total</b>	<b>84</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>48750000</b>	<b>16250000</b>	<b>48750000</b>		
GH 85		Mahi Bajaj Sagar - Jaisamand Water Transfer Project								
V	P	1300000	0	0	1300000	1300000		1300000	.00	
<b>Total</b>	<b>85</b>	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	<b>1300000</b>	<b>0</b>	<b>1300000</b>		
GH 86		Jawai Cluster Project-IV, District Pali								
V	P	65000000	0	0	65000000	49287135	17425259	31861876	50.98	
V	C	18309000	0	0	18309000	18309000		18309000	.00	
<b>Total</b>	<b>86</b>	<b>83309000</b>	<b>0</b>	<b>0</b>	<b>83309000</b>	<b>67596135</b>	<b>17425259</b>	<b>50170876</b>		
GH 87		Haripura Manjhi Drinking Water Project, District Kota								
V	P	6500000	0	0	6500000	6500000		6500000	.00	
<b>Total</b>	<b>87</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>0</b>	<b>6500000</b>		
<b>Total</b>	<b>01</b>	<b>5443435000</b>	<b>0</b>	<b>0</b>	<b>5443435000</b>	<b>4572703522</b>	<b>382549053</b>	<b>1253280531</b>	<b>4190154469</b>	
SH 02		Urban Water Supply Schemes								
GH 02		Other Urban Drinking Water Schemes								
V	P	534651000	0	0	534651000	374292062	25660310	186019248	348631752	34.79
<b>Total</b>	<b>02</b>	<b>534651000</b>	<b>0</b>	<b>0</b>	<b>534651000</b>	<b>374292062</b>	<b>25660310</b>	<b>186019248</b>	<b>348631752</b>	
GH 03		Jaipur-Bisalpur Water Supply Project								
V	P	1350000	0	0	1350000	1350000		1350000	.00	
<b>Total</b>	<b>03</b>	<b>1350000</b>	<b>0</b>	<b>0</b>	<b>1350000</b>	<b>1350000</b>	<b>0</b>	<b>1350000</b>		
GH 04		Jawai-Pali Pipe Line Project								
V	P	32500000	0	0	32500000	32500000		32500000	.00	
<b>Total</b>	<b>04</b>	<b>32500000</b>	<b>0</b>	<b>0</b>	<b>32500000</b>	<b>32500000</b>	<b>0</b>	<b>32500000</b>		
GH 06		Chambal-Baler-Sawai Madhopur Water Supply Project								
V	P	78500000	0	0	78500000	78500000		78500000	.00	
<b>Total</b>	<b>06</b>	<b>78500000</b>	<b>0</b>	<b>0</b>	<b>78500000</b>	<b>78500000</b>	<b>0</b>	<b>78500000</b>		
GH 07		Ajmer-Bisalpur Water Supply Project Phase-II								
V	P	338000	0	0	338000	338000	112928	112928	225072	33.41
<b>Total</b>	<b>07</b>	<b>338000</b>	<b>0</b>	<b>0</b>	<b>338000</b>	<b>338000</b>	<b>112928</b>	<b>112928</b>	<b>225072</b>	
GH 09		Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) financed Projects								
V	P	741000	0	0	741000	741000	98000	98000	643000	13.23
<b>Total</b>	<b>09</b>	<b>741000</b>	<b>0</b>	<b>0</b>	<b>741000</b>	<b>741000</b>	<b>98000</b>	<b>98000</b>	<b>643000</b>	
GH 10		Schemes based on Urban Infrastructure for Small and Medium Town and other Agencies								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 02		Urban Water Supply Schemes								
GH 10		Schemes based on Urban Infrastructure for Small and Medium Town and other Agencies (UIDSSMT)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13		Re-organisation work of Urban Water Supply Scheme, Jodhpur								
V	P	130000000	0	0	130000000	105058599	2599415	27540816	102459184	21.19
<b>Total</b>	<b>13</b>	<b>130000000</b>	<b>0</b>	<b>0</b>	<b>130000000</b>	<b>105058599</b>	<b>2599415</b>	<b>27540816</b>	<b>102459184</b>	
GH 14		Chambal-Bhilwara Water Supply Project								
V	P	2600000	0	0	2600000	1820000		780000	1820000	30.00
<b>Total</b>	<b>14</b>	<b>2600000</b>	<b>0</b>	<b>0</b>	<b>2600000</b>	<b>1820000</b>	<b>0</b>	<b>780000</b>	<b>1820000</b>	
GH 15		Nagaur Lift Canal Project Phase-II								
V	P	94500000	0	0	94500000	67366895	8068384	35201489	59298511	37.25
<b>Total</b>	<b>15</b>	<b>94500000</b>	<b>0</b>	<b>0</b>	<b>94500000</b>	<b>67366895</b>	<b>8068384</b>	<b>35201489</b>	<b>59298511</b>	
GH 16		Deeg Water Supply Scheme								
V	P	26000000	0	0	26000000	26000000	3265000	3265000	22735000	12.56
<b>Total</b>	<b>16</b>	<b>26000000</b>	<b>0</b>	<b>0</b>	<b>26000000</b>	<b>26000000</b>	<b>3265000</b>	<b>3265000</b>	<b>22735000</b>	
GH 17		Boravas-Mandana Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 18		Construction and opening of 40 M. L. D. Water Filter Plant in Sobhasar Block of Bikaner and other subsidiary works								
V	P	241000	0	0	241000	241000			241000	.00
<b>Total</b>	<b>18</b>	<b>241000</b>	<b>0</b>	<b>0</b>	<b>241000</b>	<b>241000</b>	<b>0</b>	<b>0</b>	<b>241000</b>	
GH 19		Nagda-Anta-Baldevpura Water Supply Scheme								
V	P	1950000	0	0	1950000	1950000	335000	335000	1615000	17.18
<b>Total</b>	<b>19</b>	<b>1950000</b>	<b>0</b>	<b>0</b>	<b>1950000</b>	<b>1950000</b>	<b>335000</b>	<b>335000</b>	<b>1615000</b>	
GH 20		Jawai-Pali-Jodhpur Pipeline Project Phase-II (Cluster Project)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>20</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 21		Dewas Water Supply Scheme Phase-II (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 24		Rajgarh - Bungi Water Supply Scheme (Urban)								
V	P	1300000	0	0	1300000	920000	356000	736000	564000	56.62
<b>Total</b>	<b>24</b>	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	<b>920000</b>	<b>356000</b>	<b>736000</b>	<b>564000</b>	
GH 26		Chambal-Bundi Water Supply Project								
V	P	3250000	0	0	3250000	3250000			3250000	.00

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 02		Urban Water Supply Schemes								
GH 26		Chambal-Bundi Water Supply Project								
<b>Total</b>	<b>26</b>	<b>3250000</b>	<b>0</b>	<b>0</b>	<b>3250000</b>	<b>3250000</b>	<b>0</b>	<b>0</b>	<b>3250000</b>	
GH 27		Fatehpur-Laxmangarh Drinking Water Project								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>27</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 28		Churu-Jhunjhunu Water Supply Project Phase-II (Urban)								
V	P	16900000	0	0	16900000	11830000	3203459	8273459	8626541	48.96
<b>Total</b>	<b>28</b>	<b>16900000</b>	<b>0</b>	<b>0</b>	<b>16900000</b>	<b>11830000</b>	<b>3203459</b>	<b>8273459</b>	<b>8626541</b>	
GH 29		Pokaran-Phalsund Water Supply Project (Urban)								
V	P	32500000	0	0	32500000	32500000			32500000	.00
<b>Total</b>	<b>29</b>	<b>32500000</b>	<b>0</b>	<b>0</b>	<b>32500000</b>	<b>32500000</b>	<b>0</b>	<b>0</b>	<b>32500000</b>	
GH 30		200 M.L.D. Water Purification Plant, Surajpura (Urban)								
V	P	600000	0	0	600000	600000			600000	.00
<b>Total</b>	<b>30</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
GH 31		Urban Water Supply Scheme, Jalore (Urban)								
V	P	325000	0	0	325000	325000			325000	.00
<b>Total</b>	<b>31</b>	<b>325000</b>	<b>0</b>	<b>0</b>	<b>325000</b>	<b>325000</b>	<b>0</b>	<b>0</b>	<b>325000</b>	
GH 32		Ummaid Sagar-Dhava-Samdari-Khandap Water Supply Project (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 33		Narmada Project (D.R.) (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 34		Replacement of old and contaminate the enviromnt pipelines and for facility of clean drinking water to consumers								
V	P	47025000	0	0	47025000	33909979	597627	13712648	33312352	29.16
<b>Total</b>	<b>34</b>	<b>47025000</b>	<b>0</b>	<b>0</b>	<b>47025000</b>	<b>33909979</b>	<b>597627</b>	<b>13712648</b>	<b>33312352</b>	
GH 37		Tonk-Deoli-Uniara Water Supply Project								
V	P	95000000	0	0	95000000	95000000			95000000	.00
<b>Total</b>	<b>37</b>	<b>95000000</b>	<b>0</b>	<b>0</b>	<b>95000000</b>	<b>95000000</b>	<b>0</b>	<b>0</b>	<b>95000000</b>	
GH 39		Piplad Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>39</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 40		Chambal-Bhilwara Water Supply Scheme-Cluster								
V	P	32500000	0	0	32500000	32500000			32500000	.00
<b>Total</b>	<b>40</b>	<b>32500000</b>	<b>0</b>	<b>0</b>	<b>32500000</b>	<b>32500000</b>	<b>0</b>	<b>0</b>	<b>32500000</b>	
GH 42		Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project								

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 02		Urban Water Supply Schemes								
GH 42		Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project								
V	P	23491000	0	0	23491000	23491000		23491000	.00	
<b>Total</b>	<b>42</b>	<b>23491000</b>	<b>0</b>	<b>0</b>	<b>23491000</b>	<b>23491000</b>	<b>0</b>	<b>23491000</b>		
GH 43		Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil								
V	P	39000000	0	0	39000000	39000000		39000000	.00	
<b>Total</b>	<b>43</b>	<b>39000000</b>	<b>0</b>	<b>0</b>	<b>39000000</b>	<b>39000000</b>	<b>0</b>	<b>39000000</b>		
GH 44		Water Supply Schemes aided from National Capital Region Planning Board (NCRPB)								
V	P	55000000	0	0	55000000	41425958	409029	13983071	41016929	25.42
<b>Total</b>	<b>44</b>	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>41425958</b>	<b>409029</b>	<b>13983071</b>	<b>41016929</b>	
GH 45		Construction Work of Isarda Dam (through the Water Resources Department)								
V	P	32500000	0	0	32500000	32500000		32500000	.00	
<b>Total</b>	<b>45</b>	<b>32500000</b>	<b>0</b>	<b>0</b>	<b>32500000</b>	<b>32500000</b>	<b>0</b>	<b>32500000</b>		
GH 46		Chambal-Dholpur-Bharatpur Project, Phase-I, Part-II (Urban)								
V	P	18200000	0	0	18200000	18200000	4031000	4031000	14169000	22.15
<b>Total</b>	<b>46</b>	<b>18200000</b>	<b>0</b>	<b>0</b>	<b>18200000</b>	<b>18200000</b>	<b>4031000</b>	<b>4031000</b>	<b>14169000</b>	
GH 47		Jawai, Pali Pipeline Project, Phase-II, Part-B (Urban)								
V	P	3900000	0	0	3900000	3900000		3900000	.00	
<b>Total</b>	<b>47</b>	<b>3900000</b>	<b>0</b>	<b>0</b>	<b>3900000</b>	<b>3900000</b>	<b>0</b>	<b>3900000</b>		
GH 48		Urban Water Scheme Bavrikalan, Khara Jaloda (From RGLC) (Urban)								
V	P	984000	0	0	984000	689000	71000	366000	618000	37.20
<b>Total</b>	<b>48</b>	<b>984000</b>	<b>0</b>	<b>0</b>	<b>984000</b>	<b>689000</b>	<b>71000</b>	<b>366000</b>	<b>618000</b>	
GH 49		Urban Water Supply Schemes under XIV Finance Commission								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>49</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 50		Renovation of Urban Water Supply Scheme for Kishangarh Town								
V	P	2340000	0	0	2340000	1640000		700000	1640000	29.91
<b>Total</b>	<b>50</b>	<b>2340000</b>	<b>0</b>	<b>0</b>	<b>2340000</b>	<b>1640000</b>	<b>0</b>	<b>700000</b>	<b>1640000</b>	
GH 51		Share Amount for Drinking Water to Water Resources Department in Narmada Canal								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>51</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 52		Renovation of Urban Water Supply Scheme for Pratapgarh Town								
V	P	7800000	0	0	7800000	5850000		1950000	5850000	25.00
<b>Total</b>	<b>52</b>	<b>7800000</b>	<b>0</b>	<b>0</b>	<b>7800000</b>	<b>5850000</b>	<b>0</b>	<b>1950000</b>	<b>5850000</b>	
GH 53		Atru Shergarh Drinking Water Project, District Baran (Urban)								
V	P	5200000	0	0	5200000	5200000	1440000	1440000	3760000	27.69
<b>Total</b>	<b>53</b>	<b>5200000</b>	<b>0</b>	<b>0</b>	<b>5200000</b>	<b>5200000</b>	<b>1440000</b>	<b>1440000</b>	<b>3760000</b>	
GH 54		Construction of Dam on Battisha Naala, Drinking Water Scheme for Sirohi District (Urban)								

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	796	Tribal Area Sub-plan								
SH	02	Urban Water Supply Schemes								
GH	54	Construction of Dam on Battisha Naala, Drinking Water Scheme for Sirohi District (Urban)								
V	P	13000000	0	0	13000000	13000000		13000000		.00
<b>Total</b>	54	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	
GH	55	Indragarh Drinking Water Project, District Bundi (Urban) from Chakan Dam								
V	P	3900000	0	0	3900000	2730000	1100000	2270000	1630000	58.21
<b>Total</b>	55	<b>3900000</b>	<b>0</b>	<b>0</b>	<b>3900000</b>	<b>2730000</b>	<b>1100000</b>	<b>2270000</b>	<b>1630000</b>	
GH	56	Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	52500000	0	0	52500000	52500000			52500000	.00
<b>Total</b>	56	<b>52500000</b>	<b>0</b>	<b>0</b>	<b>52500000</b>	<b>52500000</b>	<b>0</b>	<b>0</b>	<b>52500000</b>	
GH	57	Mahi Bajaj Sagar - Jaisamand Water Transfer Project								
V	P	1300000	0	0	1300000	1300000			1300000	.00
<b>Total</b>	57	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	
GH	58	Bisalpur-Jaipur Water Supply Project - II Stage (Urban)								
V	P	48674000	0	0	48674000	48674000			48674000	.00
<b>Total</b>	58	<b>48674000</b>	<b>0</b>	<b>0</b>	<b>48674000</b>	<b>48674000</b>	<b>0</b>	<b>0</b>	<b>48674000</b>	
GH	59	Brahammani - Bisalpur Interlinking Project (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	59	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1440571000</b>	<b>0</b>	<b>0</b>	<b>1440571000</b>	<b>1191103493</b>	<b>51347152</b>	<b>300814659</b>	<b>1139756341</b>	
<b>Total</b>	796	<b>6884006000</b>	<b>0</b>	<b>0</b>	<b>6884006000</b>	<b>5763807015</b>	<b>433896205</b>	<b>1554095190</b>	<b>5329910810</b>	
<b>Total</b>	01	<b>6884006000</b>	<b>0</b>	<b>0</b>	<b>6884006000</b>	<b>5763807015</b>	<b>433896205</b>	<b>1554095190</b>	<b>5329910810</b>	
<b>Total</b>	4215	<b>6884006000</b>	<b>0</b>	<b>0</b>	<b>6884006000</b>	<b>5763807015</b>	<b>433896205</b>	<b>1554095190</b>	<b>5329910810</b>	
MH	4216	Capital Outlay on Housing								
SM	01	Government Residential Buildings								
MI	796	Tribal Area Sub-plan								
SH	01	Judicial residence								
GH	90	Construction Works (Through the Cheif Engineer, Public Works Department)								
V	P	17673000	0	0	17673000	17673000			17673000	.00
V	C	26510000	0	0	26510000	26510000	621289	621289	25888711	2.34
<b>Total</b>	90	<b>44183000</b>	<b>0</b>	<b>0</b>	<b>44183000</b>	<b>44183000</b>	<b>621289</b>	<b>621289</b>	<b>43561711</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	1415000	0	0	1415000	1415000			1415000	.00
V	C	2121000	0	0	2121000	2121000	49702	49702	2071298	2.34
<b>Total</b>	91	<b>3536000</b>	<b>0</b>	<b>0</b>	<b>3536000</b>	<b>3536000</b>	<b>49702</b>	<b>49702</b>	<b>3486298</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	353000	0	0	353000	353000			353000	.00
V	C	530000	0	0	530000	530000	12426	12426	517574	2.34

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		O	S	R	T					
MH 4216	Capital Outlay on Housing									
SM 01	Government Residential Buildings									
MI 796	Tribal Area Sub-plan									
SH 01	Judicial residence									
GH 92	Percentage charges for Tools and Plants (2059)									
<b>Total</b>	<b>92</b>	<b>883000</b>	<b>0</b>	<b>0</b>	<b>883000</b>	<b>883000</b>	<b>12426</b>	<b>12426</b>	<b>870574</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P	530000	0	0	530000	530000			530000		.00
V C	795000	0	0	795000	795000	18639	18639	776361		2.34
<b>Total</b>	<b>93</b>	<b>1325000</b>	<b>0</b>	<b>0</b>	<b>1325000</b>	<b>1325000</b>	<b>18639</b>	<b>18639</b>	<b>1306361</b>	
<b>Total</b>	<b>01</b>	<b>49927000</b>	<b>0</b>	<b>0</b>	<b>49927000</b>	<b>49927000</b>	<b>702056</b>	<b>702056</b>	<b>49224944</b>	
<b>Total</b>	<b>796</b>	<b>49927000</b>	<b>0</b>	<b>0</b>	<b>49927000</b>	<b>49927000</b>	<b>702056</b>	<b>702056</b>	<b>49224944</b>	
<b>Total</b>	<b>01</b>	<b>49927000</b>	<b>0</b>	<b>0</b>	<b>49927000</b>	<b>49927000</b>	<b>702056</b>	<b>702056</b>	<b>49224944</b>	
<b>Total</b>	<b>4216</b>	<b>49927000</b>	<b>0</b>	<b>0</b>	<b>49927000</b>	<b>49927000</b>	<b>702056</b>	<b>702056</b>	<b>49224944</b>	
MH 4217	Capital Outlay on Urban Development									
SM 03	Integrated Development of Small and Medium Towns									
MI 796	Tribal Area Sub-plan									
SH 04	Shahari Jan Sahbhagi Yojana									
V P	13500000	0	0	13500000	13500000			13500000		.00
<b>Total</b>	<b>04</b>	<b>13500000</b>	<b>0</b>	<b>0</b>	<b>13500000</b>	<b>13500000</b>	<b>0</b>	<b>0</b>	<b>13500000</b>	
SH 06	Fire Brigade Services									
V C	1000	0	0	1000	1000			1000		.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Urban Roads and Drains etc.(ROB)									
GH 01	For Various Urban Bodies									
V P	6740000	0	0	6740000	6740000			6740000		.00
<b>Total</b>	<b>01</b>	<b>6740000</b>	<b>0</b>	<b>0</b>	<b>6740000</b>	<b>6740000</b>	<b>0</b>	<b>0</b>	<b>6740000</b>	
<b>Total</b>	<b>07</b>	<b>6740000</b>	<b>0</b>	<b>0</b>	<b>6740000</b>	<b>6740000</b>	<b>0</b>	<b>0</b>	<b>6740000</b>	
SH 08	Renovation works in Water Supply Schemes of various Urban Bodies									
GH 01	Improvement works in Water Supply Schemes of various Urban Bodies									
V P	8587000	0	0	8587000	8587000			8587000		.00
<b>Total</b>	<b>01</b>	<b>8587000</b>	<b>0</b>	<b>0</b>	<b>8587000</b>	<b>8587000</b>	<b>0</b>	<b>0</b>	<b>8587000</b>	
GH 02	Re-cycling of Waste Water									
V P	1000	0	0	1000	1000			1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Infrastructural Structure of Water Conservation									
V P	1000	0	0	1000	1000			1000		.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>8589000</b>	<b>0</b>	<b>0</b>	<b>8589000</b>	<b>8589000</b>	<b>0</b>	<b>0</b>	<b>8589000</b>	
SH 09	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)									
GH 01	Through the Local Self Government Department									

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		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
SM	03	Integrated Development of Small and Medium Towns								
MI	796	Tribal Area Sub-plan								
SH	09	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)								
GH	01	Through the Local Self Government Department								
V	P	217325000	0	0	217325000	217325000		217325000		.00
V	C	362275000	0	0	362275000	347811000	14464000	347811000		3.99
<b>Total</b>	<b>01</b>	<b>579600000</b>	<b>0</b>	<b>0</b>	<b>579600000</b>	<b>565136000</b>	<b>0</b>	<b>14464000</b>	<b>565136000</b>	
<b>Total</b>	<b>09</b>	<b>579600000</b>	<b>0</b>	<b>0</b>	<b>579600000</b>	<b>565136000</b>	<b>0</b>	<b>14464000</b>	<b>565136000</b>	
<b>Total</b>	<b>796</b>	<b>608430000</b>	<b>0</b>	<b>0</b>	<b>608430000</b>	<b>593966000</b>	<b>0</b>	<b>14464000</b>	<b>593966000</b>	
<b>Total</b>	<b>03</b>	<b>608430000</b>	<b>0</b>	<b>0</b>	<b>608430000</b>	<b>593966000</b>	<b>0</b>	<b>14464000</b>	<b>593966000</b>	
SM	04	Slum Area Improvement								
MI	796	Tribal Area Sub-plan								
SH	02	Rajeev Housing Scheme for Slum Free India								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>796</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>4217</b>	<b>608432000</b>	<b>0</b>	<b>0</b>	<b>608432000</b>	<b>593968000</b>	<b>0</b>	<b>14464000</b>	<b>593968000</b>	
MH	4220	Capital Outlay on Information and Publicity								
SM	60	Others								
MI	796	Tribal Area Sub-plan								
SH	01	Building Construction								
GH	90	Construction Works								
V	P	12404000	0	0	12404000	9338893	34000	3099107	9304893	24.98
<b>Total</b>	<b>90</b>	<b>12404000</b>	<b>0</b>	<b>0</b>	<b>12404000</b>	<b>9338893</b>	<b>34000</b>	<b>3099107</b>	<b>9304893</b>	
GH	91	Percentage charges for Establishment expenditure								
V	P	992000	0	0	992000	746791	2720	247929	744071	24.99
<b>Total</b>	<b>91</b>	<b>992000</b>	<b>0</b>	<b>0</b>	<b>992000</b>	<b>746791</b>	<b>2720</b>	<b>247929</b>	<b>744071</b>	
GH	92	Percentage charges for Tools and Plants								
V	P	248000	0	0	248000	186698	680	61982	186018	24.99
<b>Total</b>	<b>92</b>	<b>248000</b>	<b>0</b>	<b>0</b>	<b>248000</b>	<b>186698</b>	<b>680</b>	<b>61982</b>	<b>186018</b>	
GH	93	Percentage charges for Roads and Bridges								
V	P	372000	0	0	372000	280047	1020	92973	279027	24.99
<b>Total</b>	<b>93</b>	<b>372000</b>	<b>0</b>	<b>0</b>	<b>372000</b>	<b>280047</b>	<b>1020</b>	<b>92973</b>	<b>279027</b>	
<b>Total</b>	<b>01</b>	<b>14016000</b>	<b>0</b>	<b>0</b>	<b>14016000</b>	<b>10552429</b>	<b>38420</b>	<b>3501991</b>	<b>10514009</b>	
<b>Total</b>	<b>796</b>	<b>14016000</b>	<b>0</b>	<b>0</b>	<b>14016000</b>	<b>10552429</b>	<b>38420</b>	<b>3501991</b>	<b>10514009</b>	
<b>Total</b>	<b>60</b>	<b>14016000</b>	<b>0</b>	<b>0</b>	<b>14016000</b>	<b>10552429</b>	<b>38420</b>	<b>3501991</b>	<b>10514009</b>	
<b>Total</b>	<b>4220</b>	<b>14016000</b>	<b>0</b>	<b>0</b>	<b>14016000</b>	<b>10552429</b>	<b>38420</b>	<b>3501991</b>	<b>10514009</b>	
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	02	Welfare of Scheduled Tribes								
MI	796	Tribal Area Sub-plan								
SH	09	Various construction works in sub-plan area for irrigation facilities (S.C.A.)								
GH	01	Construction of Water Storage Structures								
V	C	80000000	0	0	80000000	80000000		80000000		.00
<b>Total</b>	<b>01</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	
GH	02	Strengthening of Canals								
V	C	60000000	0	0	60000000	60000000		60000000		.00
<b>Total</b>	<b>02</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	
GH	03	Construction of water uplifting Irrigated Schemes and revival of closed water uplifting Irrigated Schemes								
V	C	100000000	0	0	100000000	100000000		100000000		.00
<b>Total</b>	<b>03</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	<b>09</b>	<b>240000000</b>	<b>0</b>	<b>0</b>	<b>240000000</b>	<b>240000000</b>	<b>0</b>	<b>0</b>	<b>240000000</b>	
SH	11	Schemes for amount received from Government of India under Article 275(1) of the Constitution of India (S.C.A.)								
GH	01	Renovation and construction of Ashram hostels								
V	C	60000000	0	0	60000000	60000000		60000000		.00
<b>Total</b>	<b>01</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	
GH	02	Renovation and construction of Engineering College building								
V	C	20000000	0	0	20000000	20000000		20000000		.00
<b>Total</b>	<b>02</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH	03	Renovation and construction of Eklavya Model Residential Schools								
V	C	200000000	0	0	200000000	200000000	27200000	27200000	172800000	13.60
<b>Total</b>	<b>03</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200000000</b>	<b>27200000</b>	<b>27200000</b>	<b>172800000</b>	
GH	05	Drinking Water Schemes including establishment of hand-pump								
V	C	50000000	0	0	50000000	50000000		50000000		.00
<b>Total</b>	<b>05</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
GH	07	Construction of Community Buildings								
V	C	20000000	0	0	20000000	20000000		20000000		.00
<b>Total</b>	<b>07</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH	08	Renovation and construction of Tribal Buildings								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	09	Renovation and construction of Multipurpose hostels for Scheduled Tribes students								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	10	Construction of Roads and Bridges								
V	C	1000	0	0	1000	1000		1000		.00



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		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 11		Schemes for amount received from Government of India under Article 275(1) of the Constitution of India (S.C.A.)								
GH 10		Construction of Roads and Bridges								
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 11		Renovation and construction of Sports hostels								
V	C	55000000	0	0	55000000	55000000			55000000	.00
<b>Total</b>	<b>11</b>	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	
GH 12		Electrification of Tribal Bastis								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13		Repairs and maintenance of Eklavya Model Residential Schools, Hostels and Residential Schools								
V	C	200000000	0	0	200000000	200000000			200000000	.00
<b>Total</b>	<b>13</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	
GH 14		Construction of additional rooms in Government Educational Institutions								
V	C	35000000	0	0	35000000	35000000			35000000	.00
<b>Total</b>	<b>14</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	
GH 16		Construction and repairs of boundary wall								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 17		Additional construction work in Government Educational Institutions								
V	C	50000000	0	0	50000000	50000000			50000000	.00
<b>Total</b>	<b>17</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
GH 18		Construction, expansion and renovation of T.A.D. Building								
V	C	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>18</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH 19		Construction, expansion and renovation of building other than of T.A.D.								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>19</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 20		Construction of Maa-badi Centres, Renewal and Expansion of facilities under Article 275(1)								
V	C	96000000	0	0	96000000	96000000			96000000	.00
<b>Total</b>	<b>20</b>	<b>96000000</b>	<b>0</b>	<b>0</b>	<b>96000000</b>	<b>96000000</b>	<b>0</b>	<b>0</b>	<b>96000000</b>	
<b>Total</b>	<b>11</b>	<b>806006000</b>	<b>0</b>	<b>0</b>	<b>806006000</b>	<b>806006000</b>	<b>27200000</b>	<b>27200000</b>	<b>778806000</b>	
SH 14		Capital works in MADA Cluster area (SCA)								
GH 01		To connect Tribal Bastis with Service Centres								
V	C	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>01</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	02	Welfare of Scheduled Tribes								
MI	796	Tribal Area Sub-plan								
SH	14	Capital works in MADA Cluster area (SCA)								
<b>Total</b>	<b>14</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SH	16	Capital works in Bikhri Tribal area (SCA)								
GH	01	Construction of Water Storage Structures								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Construction of Water Uplifting Irrigation Scheme and revival of closed Water Uplifting Irrigation Schemes								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	To connect Bastis with service centres								
V	C	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>04</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>16</b>	<b>20002000</b>	<b>0</b>	<b>0</b>	<b>20002000</b>	<b>20002000</b>	<b>0</b>	<b>0</b>	<b>20002000</b>	
SH	17	Capital works in MADA area (S.C.A)								
GH	01	Revival of closed water uplifting irrigated plans and construction of water uplifting irrigated plans								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Construction of watershed structures								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	To connect Tribal Bastis with Service Centres								
V	C	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>03</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>17</b>	<b>20002000</b>	<b>0</b>	<b>0</b>	<b>20002000</b>	<b>20002000</b>	<b>0</b>	<b>0</b>	<b>20002000</b>	
SH	20	Programme under Special Scheme for tribal area development (Tribal Welfare Fund)								
GH	02	Construction of hostel buildings of Tribal boys/girls								
V	P	40000000	0	0	40000000	40000000			40000000	.00
<b>Total</b>	<b>02</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
GH	10	Renewal and construction of office building including generator set								
V	P	2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	<b>10</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
GH	11	Construction of additional rooms in government educational institutions								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	13	Construction of Monuments								

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		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 20		Programme under Special Scheme for tribal area development (Tribal Welfare Fund)								
GH 13		Construction of Monuments								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 14		Construction of Maa-badi centres building								
V	P	132000000	0	0	132000000	132000000			132000000	.00
<b>Total</b>	14	<b>132000000</b>	<b>0</b>	<b>0</b>	<b>132000000</b>	<b>132000000</b>	<b>0</b>	<b>0</b>	<b>132000000</b>	
GH 16		Kathodi development project								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 21		Renewal and construction of public school buildings								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	21	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 23		Construction of additional facilities including solar light in hostels building and drinking water facility								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	23	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 28		Infrastructural construction work at religious places								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	28	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 29		Construction work for increasing capacity in hostels								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	29	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 30		Construction of Community Buildings								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31		Construction of hospital buildings								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	31	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 32		Construction of road and bridges								
V	P	23068000	0	0	23068000	23068000			23068000	.00
<b>Total</b>	32	<b>23068000</b>	<b>0</b>	<b>0</b>	<b>23068000</b>	<b>23068000</b>	<b>0</b>	<b>0</b>	<b>23068000</b>	
GH 33		Irrigation scheme based on Solar Power								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	33	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	20	<b>197578000</b>	<b>0</b>	<b>0</b>	<b>197578000</b>	<b>197578000</b>	<b>0</b>	<b>0</b>	<b>197578000</b>	
SH 21		Programme under Special Scheme for MADA area development (Tribal Welfare Fund)								

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		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 21		Programme under Special Scheme for MADA area development (Tribal Welfare Fund)								
GH 01		Expansion and maintenance of hostels								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Construction and renovation of hostels								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	21	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 22		Programme under Special Scheme for Bikhri Tribal area development (Tribal Welfare Fund)								
GH 01		Expansion and maintenance of hostels								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Construction and renovation of hostel buildings								
V	P	27500000	0	0	27500000	27500000		27500000		.00
<b>Total</b>	02	<b>27500000</b>	<b>0</b>	<b>0</b>	<b>27500000</b>	<b>27500000</b>	<b>0</b>	<b>0</b>	<b>27500000</b>	
<b>Total</b>	22	<b>27501000</b>	<b>0</b>	<b>0</b>	<b>27501000</b>	<b>27501000</b>	<b>0</b>	<b>0</b>	<b>27501000</b>	
SH 23		Programme under Special Scheme for sahriya development								
GH 01		Construction and renovation of hostels								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Construction and renovation of residential building								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	23	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 24		Capital works for development of tribal sub-plan area (S.C.A.)								
GH 01		To connect tribal bastis from Service Centres								
V	C	105000000	0	0	105000000	105000000		105000000		.00
<b>Total</b>	01	<b>105000000</b>	<b>0</b>	<b>0</b>	<b>105000000</b>	<b>105000000</b>	<b>0</b>	<b>0</b>	<b>105000000</b>	
GH 02		Construction, expansion and renovation of T.A.D.buildings								
V	C	40000000	0	0	40000000	40000000		40000000		.00
<b>Total</b>	02	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
GH 03		Assistance for Deepening of Wells in Scheduled Area under Special Central Assistance								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		Assistance for Construction and Expansion of Krishi Upaj Mandi's in Scheduled Area under Special Central Assistance								
V	C	1000	0	0	1000	1000		1000		.00

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	02	Welfare of Scheduled Tribes								
MI	796	Tribal Area Sub-plan								
SH	24	Capital works for development of tribal sub-plan area (S.C.A.)								
GH	04	Assistance for Construction and Expansion of Krishi Upaj Mandi's in Scheduled Area under Special Central Assistance								
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>24</b>	<b>145002000</b>	<b>0</b>	<b>0</b>	<b>145002000</b>	<b>145002000</b>	<b>0</b>	<b>0</b>	<b>145002000</b>	
SH	25	Capital works for Sahriya development (S.C.A.)								
GH	01	Construction of water Storage Structures								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	To connect Tribal Bastis from Service Centres								
V	C	4000000	0	0	4000000	4000000			4000000	.00
<b>Total</b>	<b>02</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	<b>25</b>	<b>4001000</b>	<b>0</b>	<b>0</b>	<b>4001000</b>	<b>4001000</b>	<b>0</b>	<b>0</b>	<b>4001000</b>	
SH	26	Capital works under Centrally Sponsored Schemes								
GH	02	Construction and renovation of Sahariya housing under C.C.D. Scheme of Sahariya Development								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	05	Construction and renovation of Ashram hostels (Girls students)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	06	Implementation of Schemes of Vanbandhu Kalyan								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	08	Construction, Expansion and Renovation of Medical facilities under C.C.D. Scheme of Sahariya Development								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>26</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	27	Through the Social Justice and Empowerment Department								
GH	01	Construction of boys hostel building								
V	P	45000000	0	0	45000000	45000000			45000000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>45001000</b>	<b>0</b>	<b>0</b>	<b>45001000</b>	<b>45001000</b>	<b>0</b>	<b>0</b>	<b>45001000</b>	
GH	02	Construction of girls hostel building								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		8 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 27		Through the Social Justice and Empowerment Department								
GH 03		Construction of hostel buildings for college boys/girls students								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 04		Construction of Scheduled Tribes hostel building under NABARD assistance								
V	P	500000	0	0	500000	500000		500000	.00	
<b>Total</b>	04	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	27	<b>45505000</b>	<b>0</b>	<b>0</b>	<b>45505000</b>	<b>45505000</b>	<b>0</b>	<b>0</b>	<b>45505000</b>	
<b>Total</b>	796	<b>1506605000</b>	<b>0</b>	<b>0</b>	<b>1506605000</b>	<b>1506605000</b>	<b>27200000</b>	<b>27200000</b>	<b>1479405000</b>	
<b>Total</b>	02	<b>1506605000</b>	<b>0</b>	<b>0</b>	<b>1506605000</b>	<b>1506605000</b>	<b>27200000</b>	<b>27200000</b>	<b>1479405000</b>	
<b>Total</b>	4225	<b>1506605000</b>	<b>0</b>	<b>0</b>	<b>1506605000</b>	<b>1506605000</b>	<b>27200000</b>	<b>27200000</b>	<b>1479405000</b>	
MH 4235		Capital Outlay on Social Security and Welfare								
SM 02		Social Welfare								
MI 796		Tribal Area Sub-plan								
SH 01		Construction of Dhan Lakshmi Mahila Samridhi Kendra								
GH 01		Throuth the Woman Empowerment Department								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02		Construction of One Stop Centre								
GH 01		Through the Woman Empowerment Department								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	4235	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MH 4236		Capital Outlay on Nutrition								
SM 02		Distribution of Nutritious Food and Beverages								
MI 796		Tribal Area Sub-plan								
SH 01		Construction of Aanganbari Centres under I.C.D.S. Mission Mode								
V	P	4000000	0	0	4000000	4000000		4000000	.00	
V	C	6000000	0	0	6000000	6000000		6000000	.00	
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
SH 02		Upgradation and maintenance of Aanganbari Centres including Cretche construction under I.C.D.S. Mission Mode								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4236	Capital Outlay on Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	796	Tribal Area Sub-plan								
SH	02	Upgradation and maintenance of Aanganbari Centres including Cretche construction under I.C.D.S. Mission Mode								
V	P	4000000	0	0	4000000	4000000		4000000		.00
V	C	15001000	0	0	15001000	15001000		15001000		.00
<b>Total</b>	02	<b>19001000</b>	<b>0</b>	<b>0</b>	<b>19001000</b>	<b>19001000</b>	<b>0</b>	<b>0</b>	<b>19001000</b>	
<b>Total</b>	796	<b>29001000</b>	<b>0</b>	<b>0</b>	<b>29001000</b>	<b>29001000</b>	<b>0</b>	<b>0</b>	<b>29001000</b>	
<b>Total</b>	02	<b>29001000</b>	<b>0</b>	<b>0</b>	<b>29001000</b>	<b>29001000</b>	<b>0</b>	<b>0</b>	<b>29001000</b>	
<b>Total</b>	4236	<b>29001000</b>	<b>0</b>	<b>0</b>	<b>29001000</b>	<b>29001000</b>	<b>0</b>	<b>0</b>	<b>29001000</b>	
MH	4250	Capital Outlay on other Social Services								
MI	796	Tribal Area Sub-plan								
SH	01	Training								
GH	01	Plants and Equipment								
V	P	78090000	0	0	78090000	78090000		78090000		.00
<b>Total</b>	01	<b>78090000</b>	<b>0</b>	<b>0</b>	<b>78090000</b>	<b>78090000</b>	<b>0</b>	<b>0</b>	<b>78090000</b>	
<b>Total</b>	01	<b>78090000</b>	<b>0</b>	<b>0</b>	<b>78090000</b>	<b>78090000</b>	<b>0</b>	<b>0</b>	<b>78090000</b>	
SH	02	Building construction of new I..T.I								
GH	90	Construction Works								
V	P	78988000	0	0	78988000	49288000	29700000	49288000		37.60
<b>Total</b>	90	<b>78988000</b>	<b>0</b>	<b>0</b>	<b>78988000</b>	<b>49288000</b>	<b>29700000</b>	<b>49288000</b>		
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	6318000	0	0	6318000	6318000		6318000		.00
<b>Total</b>	91	<b>6318000</b>	<b>0</b>	<b>0</b>	<b>6318000</b>	<b>6318000</b>	<b>0</b>	<b>0</b>	<b>6318000</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	1580000	0	0	1580000	1580000		1580000		.00
<b>Total</b>	92	<b>1580000</b>	<b>0</b>	<b>0</b>	<b>1580000</b>	<b>1580000</b>	<b>0</b>	<b>0</b>	<b>1580000</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	2370000	0	0	2370000	2370000		2370000		.00
<b>Total</b>	93	<b>2370000</b>	<b>0</b>	<b>0</b>	<b>2370000</b>	<b>2370000</b>	<b>0</b>	<b>0</b>	<b>2370000</b>	
<b>Total</b>	02	<b>89256000</b>	<b>0</b>	<b>0</b>	<b>89256000</b>	<b>59556000</b>	<b>29700000</b>	<b>59556000</b>		
SH	03	Construction works for Pilgrims through the PWD								
GH	90	Construction Works								
V	P	7221000	0	0	7221000	7221000		7221000		.00
<b>Total</b>	90	<b>7221000</b>	<b>0</b>	<b>0</b>	<b>7221000</b>	<b>7221000</b>	<b>0</b>	<b>0</b>	<b>7221000</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	578000	0	0	578000	578000		578000		.00
<b>Total</b>	91	<b>578000</b>	<b>0</b>	<b>0</b>	<b>578000</b>	<b>578000</b>	<b>0</b>	<b>0</b>	<b>578000</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	144000	0	0	144000	144000		144000		.00

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4250	Capital Outlay on other Social Services								
MI	796	Tribal Area Sub-plan								
SH	03	Construction works for Pilgrims through the PWD								
GH	92	Percentage charges for Tools and Plants (2059)								
<b>Total</b>	<b>92</b>	<b>144000</b>	<b>0</b>	<b>0</b>	<b>144000</b>	<b>144000</b>	<b>0</b>	<b>0</b>	<b>144000</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	217000	0	0	217000	217000			217000	.00
<b>Total</b>	<b>93</b>	<b>217000</b>	<b>0</b>	<b>0</b>	<b>217000</b>	<b>217000</b>	<b>0</b>	<b>0</b>	<b>217000</b>	
<b>Total</b>	<b>03</b>	<b>8160000</b>	<b>0</b>	<b>0</b>	<b>8160000</b>	<b>8160000</b>	<b>0</b>	<b>0</b>	<b>8160000</b>	
SH	04	Construction works for Pilgrims through Department								
V	P	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>04</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
<b>Total</b>	<b>796</b>	<b>177006000</b>	<b>0</b>	<b>0</b>	<b>177006000</b>	<b>147306000</b>	<b>0</b>	<b>29700000</b>	<b>147306000</b>	
<b>Total</b>	<b>4250</b>	<b>177006000</b>	<b>0</b>	<b>0</b>	<b>177006000</b>	<b>147306000</b>	<b>0</b>	<b>29700000</b>	<b>147306000</b>	
MH	4401	Capital Outlay on Crop Husbandry								
MI	796	Tribal Area Sub-plan								
SH	04	Development and renovation of Horticulture buildings								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Development of buildings of Agriculture Department								
V	P	3900000	0	0	3900000	3900000			3900000	.00
<b>Total</b>	<b>05</b>	<b>3900000</b>	<b>0</b>	<b>0</b>	<b>3900000</b>	<b>3900000</b>	<b>0</b>	<b>0</b>	<b>3900000</b>	
SH	07	Rashtriya Krishi Vikas Yojana (S.C.A)								
GH	01	Through the Agriculture Department								
V	P	8400000	0	0	8400000	8400000			8400000	.00
V	C	70000000	0	0	70000000	70000000			70000000	.00
<b>Total</b>	<b>01</b>	<b>78400000</b>	<b>0</b>	<b>0</b>	<b>78400000</b>	<b>78400000</b>	<b>0</b>	<b>0</b>	<b>78400000</b>	
GH	02	Through the Horticulture Department								
V	P	4927000	0	0	4927000	4343319	722092	1305773	3621227	26.50
V	C	7391000	0	0	7391000	6515478	1083138	1958660	5432340	26.50
<b>Total</b>	<b>02</b>	<b>12318000</b>	<b>0</b>	<b>0</b>	<b>12318000</b>	<b>10858797</b>	<b>1805230</b>	<b>3264433</b>	<b>9053567</b>	
GH	03	Through the Animal Husbandary Department								
V	P	4000000	0	0	4000000	4000000			4000000	.00
V	C	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	<b>03</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	04	Construction of Rural Godown through the Co-oprative Department								
V	C	17160000	0	0	17160000	17160000			17160000	.00
<b>Total</b>	<b>04</b>	<b>17160000</b>	<b>0</b>	<b>0</b>	<b>17160000</b>	<b>17160000</b>	<b>0</b>	<b>0</b>	<b>17160000</b>	
GH	06	Through the Agriculture Marketing Board								
V	C	21300000	0	0	21300000	21300000			21300000	.00
<b>Total</b>	<b>06</b>	<b>21300000</b>	<b>0</b>	<b>0</b>	<b>21300000</b>	<b>21300000</b>	<b>0</b>	<b>0</b>	<b>21300000</b>	



Month & Year of Account		8 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4401	Capital Outlay on Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 07	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 07	Through the Forest Department									
V	P					-1276093		1276093	-1276093	.00
V	C	10920000	0	0	10920000	9014322		1905678	9014322	17.45
<b>Total</b>	<b>07</b>	<b>10920000</b>	<b>0</b>	<b>0</b>	<b>10920000</b>	<b>7738229</b>	<b>0</b>	<b>3181771</b>	<b>7738229</b>	
<b>Total</b>	<b>07</b>	<b>150098000</b>	<b>0</b>	<b>0</b>	<b>150098000</b>	<b>145457026</b>	<b>1805230</b>	<b>6446204</b>	<b>143651796</b>	
SH 08	Building construction for Farmers Service Centre and Village Knowledge Centre									
V	P	10000000	0	0	10000000	11078600		-1078600	11078600	-10.79
<b>Total</b>	<b>08</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>11078600</b>	<b>0</b>	<b>-1078600</b>	<b>11078600</b>	
SH 10	Rajasthan Agriculture Competinence Project									
GH 01	Through The Agriculture Department									
V	P	1908000	0	0	1908000	1908000			1908000	.00
<b>Total</b>	<b>01</b>	<b>1908000</b>	<b>0</b>	<b>0</b>	<b>1908000</b>	<b>1908000</b>	<b>0</b>	<b>0</b>	<b>1908000</b>	
GH 02	Through The Horticulture Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Through The Catchment Development and Land Conservation Department									
V	P	36161000	0	0	36161000	28156553	2256230	10260677	25900323	28.37
<b>Total</b>	<b>03</b>	<b>36161000</b>	<b>0</b>	<b>0</b>	<b>36161000</b>	<b>28156553</b>	<b>2256230</b>	<b>10260677</b>	<b>25900323</b>	
GH 04	Through The Animal Husbandary Department									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 05	Through The Ground Water Department									
V	P	338000	0	0	338000	338000			338000	.00
<b>Total</b>	<b>05</b>	<b>338000</b>	<b>0</b>	<b>0</b>	<b>338000</b>	<b>338000</b>	<b>0</b>	<b>0</b>	<b>338000</b>	
GH 06	Through The Water Resources Department									
V	P	70632000	0	0	70632000	55612909		15019091	55612909	21.26
<b>Total</b>	<b>06</b>	<b>70632000</b>	<b>0</b>	<b>0</b>	<b>70632000</b>	<b>55612909</b>	<b>0</b>	<b>15019091</b>	<b>55612909</b>	
<b>Total</b>	<b>10</b>	<b>109042000</b>	<b>0</b>	<b>0</b>	<b>109042000</b>	<b>86018462</b>	<b>2256230</b>	<b>25279768</b>	<b>83762232</b>	
<b>Total</b>	<b>796</b>	<b>273041000</b>	<b>0</b>	<b>0</b>	<b>273041000</b>	<b>246455088</b>	<b>4061460</b>	<b>30647372</b>	<b>242393628</b>	
<b>Total</b>	<b>4401</b>	<b>273041000</b>	<b>0</b>	<b>0</b>	<b>273041000</b>	<b>246455088</b>	<b>4061460</b>	<b>30647372</b>	<b>242393628</b>	
MH 4403	Capital Outlay on Animal Husbandry									
MI 796	Tribal Area Sub-plan									
SH 01	Construction of Veterinary Hospital and Veterinary Hospitals Sub-Centres - NABARD R.I.D.F.									
	T-XXIV									
GH 01	Construction Works									
V	P	40000000	0	0	40000000	40000000			40000000	.00
<b>Total</b>	<b>01</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
<b>Total</b>	<b>01</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	

Month & Year of Account		8 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4403	Capital Outlay on Animal Husbandry								
MI	796	Tribal Area Sub-plan								
SH	02	Construction of Veterinary Hospital and Sub-Centres - NABARD R.I.D.F. T-XXV								
GH	01	Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>40001000</b>	<b>0</b>	<b>0</b>	<b>40001000</b>	<b>40001000</b>	<b>0</b>	<b>0</b>	<b>40001000</b>	
<b>Total</b>	4403	<b>40001000</b>	<b>0</b>	<b>0</b>	<b>40001000</b>	<b>40001000</b>	<b>0</b>	<b>0</b>	<b>40001000</b>	
MH	4406	Capital Outlay on Forestry and Wild Life								
SM	01	Forestry								
MI	796	Tribal Area Sub-plan								
SH	02	Replantation of degraded forests								
V	P	117473000	0	0	117473000	113373391	15100947	19200556	98272444	16.34
<b>Total</b>	02	<b>117473000</b>	<b>0</b>	<b>0</b>	<b>117473000</b>	<b>113373391</b>	<b>15100947</b>	<b>19200556</b>	<b>98272444</b>	
SH	16	Forestry work with the assistance of NABARD								
V	P	12393000	0	0	12393000	12393000	2218456	2218456	10174544	17.90
<b>Total</b>	16	<b>12393000</b>	<b>0</b>	<b>0</b>	<b>12393000</b>	<b>12393000</b>	<b>2218456</b>	<b>2218456</b>	<b>10174544</b>	
<b>Total</b>	796	<b>129866000</b>	<b>0</b>	<b>0</b>	<b>129866000</b>	<b>125766391</b>	<b>17319403</b>	<b>21419012</b>	<b>108446988</b>	
<b>Total</b>	01	<b>129866000</b>	<b>0</b>	<b>0</b>	<b>129866000</b>	<b>125766391</b>	<b>17319403</b>	<b>21419012</b>	<b>108446988</b>	
<b>Total</b>	4406	<b>129866000</b>	<b>0</b>	<b>0</b>	<b>129866000</b>	<b>125766391</b>	<b>17319403</b>	<b>21419012</b>	<b>108446988</b>	
MH	4425	Capital Outlay on Co-operation								
MI	195	Assistance to Co-operatives								
SH	05	Investment in Co-operative Societies for Tribes								
GH	02	Woman Co-operative Societies								
V	P	30000	0	0	30000	30000			30000	.00
<b>Total</b>	02	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	
GH	03	Assistance for Development of Micro Co-operatives								
V	C	33333000	0	0	33333000	33333000			33333000	.00
<b>Total</b>	03	<b>33333000</b>	<b>0</b>	<b>0</b>	<b>33333000</b>	<b>33333000</b>	<b>0</b>	<b>0</b>	<b>33333000</b>	
GH	04	Investment for Central Co-operative Banks								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>33364000</b>	<b>0</b>	<b>0</b>	<b>33364000</b>	<b>33364000</b>	<b>0</b>	<b>0</b>	<b>33364000</b>	
<b>Total</b>	195	<b>33364000</b>	<b>0</b>	<b>0</b>	<b>33364000</b>	<b>33364000</b>	<b>0</b>	<b>0</b>	<b>33364000</b>	
<b>Total</b>	4425	<b>33364000</b>	<b>0</b>	<b>0</b>	<b>33364000</b>	<b>33364000</b>	<b>0</b>	<b>0</b>	<b>33364000</b>	
MH	4515	Capital Outlay on Other Rural Development Programmes								
MI	796	Tribal Area Sub-plan								
SH	05	Member of Legislative Assembly Local Area Development Programme								
GH	01	For Zila Parishads (Rural Development Cell)								
V	P	607500000	0	0	607500000	607500000			607500000	.00

Month & Year of Account		8 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4515	Capital Outlay on Other Rural Development Programmes								
MI	796	Tribal Area Sub-plan								
SH	05	Member of Legislative Assembly Local Area Development Programme								
GH	01	For Zila Parishads (Rural Development Cell)								
Total	01	607500000	0	0	607500000	607500000	0	0	607500000	
Total	05	607500000	0	0	607500000	607500000	0	0	607500000	
SH	10	Swavivek Zila Vikas Yojana								
GH	01	For Zila Parishads (Rural Development Cell)								
V	P	500000	0	0	500000	500000			500000	
Total	01	500000	0	0	500000	500000	0	0	500000	
Total	10	500000	0	0	500000	500000	0	0	500000	
SH	11	Through the Director, Rural Development and Panchayati Raj								
GH	01	To Zila Parishads/Panchayat Samities for construction of Building								
V	P	17550000	0	0	17550000	17550000			17550000	
Total	01	17550000	0	0	17550000	17550000	0	0	17550000	
Total	11	17550000	0	0	17550000	17550000	0	0	17550000	
SH	13	Guru Golwalkar Jan Bhagidari Vikas Yojana								
GH	01	For Zila Parishads (Rural Development Cell)								
V	P	2696000	0	0	2696000	2696000			2696000	
Total	01	2696000	0	0	2696000	2696000	0	0	2696000	
Total	13	2696000	0	0	2696000	2696000	0	0	2696000	
Total	796	628246000	0	0	628246000	628246000	0	0	628246000	
Total	4515	628246000	0	0	628246000	628246000	0	0	628246000	
MH	4575	Capital Outlay on Other Special Areas Programmes								
SM	01	Dang Districts								
MI	796	Tribal Area Sub-plan								
SH	01	For Zila Parishads (Rural Development Cell)								
GH	01	Development of Dang Area								
V	P	8700000	0	0	8700000	8700000			8700000	
Total	01	8700000	0	0	8700000	8700000	0	0	8700000	
Total	01	8700000	0	0	8700000	8700000	0	0	8700000	
Total	796	8700000	0	0	8700000	8700000	0	0	8700000	
Total	01	8700000	0	0	8700000	8700000	0	0	8700000	
SM	02	Backward Areas								
MI	796	Tribal Area Sub-plan								
SH	01	For Zila Parishads (Rural Development Cell)								
GH	01	Development of Mewat Area								
V	P	9300000	0	0	9300000	9300000			9300000	
Total	01	9300000	0	0	9300000	9300000	0	0	9300000	
GH	02	Magra Area Development								
V	P	8800000	0	0	8800000	8800000			8800000	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4575		Capital Outlay on Other Special Areas Programmes								
SM 02		Backward Areas								
MI 796		Tribal Area Sub-plan								
SH 01		For Zila Parishads (Rural Development Cell)								
GH 02		Magra Area Development								
<b>Total</b>	<b>02</b>	<b>8800000</b>	<b>0</b>	<b>0</b>	<b>8800000</b>	<b>8800000</b>	<b>0</b>	<b>0</b>	<b>8800000</b>	
GH 04		Shyama Prasad Mukherji Rurban Mission (National Rurban Mission)								
V	P	5221000	0	0	5221000	5221000		5221000		.00
V	C	68485000	0	0	68485000	68485000		68485000		.00
<b>Total</b>	<b>04</b>	<b>73706000</b>	<b>0</b>	<b>0</b>	<b>73706000</b>	<b>73706000</b>	<b>0</b>	<b>0</b>	<b>73706000</b>	
<b>Total</b>	<b>01</b>	<b>91806000</b>	<b>0</b>	<b>0</b>	<b>91806000</b>	<b>91806000</b>	<b>0</b>	<b>0</b>	<b>91806000</b>	
<b>Total</b>	<b>796</b>	<b>91806000</b>	<b>0</b>	<b>0</b>	<b>91806000</b>	<b>91806000</b>	<b>0</b>	<b>0</b>	<b>91806000</b>	
<b>Total</b>	<b>02</b>	<b>91806000</b>	<b>0</b>	<b>0</b>	<b>91806000</b>	<b>91806000</b>	<b>0</b>	<b>0</b>	<b>91806000</b>	
SM 06		Border Area Development								
MI 796		Tribal Area Sub-plan								
SH 01		For Zila Parishads (Rural Development Cell)								
V	P	81200000	0	0	81200000	81200000		81200000		.00
V	C	109000000	0	0	109000000	109000000		109000000		.00
<b>Total</b>	<b>01</b>	<b>190200000</b>	<b>0</b>	<b>0</b>	<b>190200000</b>	<b>190200000</b>	<b>0</b>	<b>0</b>	<b>190200000</b>	
<b>Total</b>	<b>796</b>	<b>190200000</b>	<b>0</b>	<b>0</b>	<b>190200000</b>	<b>190200000</b>	<b>0</b>	<b>0</b>	<b>190200000</b>	
<b>Total</b>	<b>06</b>	<b>190200000</b>	<b>0</b>	<b>0</b>	<b>190200000</b>	<b>190200000</b>	<b>0</b>	<b>0</b>	<b>190200000</b>	
<b>Total</b>	<b>4575</b>	<b>290706000</b>	<b>0</b>	<b>0</b>	<b>290706000</b>	<b>290706000</b>	<b>0</b>	<b>0</b>	<b>290706000</b>	
MH 4700		Capital Outlay on Major Irrigation								
SM 02		Chambal Project (Commercial)								
MI 796		Tribal Area Sub-plan								
SH 01		Through the Area Development Commissioner, Chambal								
GH 01		Right Main Canal								
V	P	54500000	0	0	54500000	36411647	1793536	19881889	34618111	36.48
<b>Total</b>	<b>01</b>	<b>54500000</b>	<b>0</b>	<b>0</b>	<b>54500000</b>	<b>36411647</b>	<b>1793536</b>	<b>19881889</b>	<b>34618111</b>	
GH 02		Left Main Canal								
V	P	44500000	0	0	44500000	35685897	3185704	11999807	32500193	26.97
<b>Total</b>	<b>02</b>	<b>44500000</b>	<b>0</b>	<b>0</b>	<b>44500000</b>	<b>35685897</b>	<b>3185704</b>	<b>11999807</b>	<b>32500193</b>	
<b>Total</b>	<b>01</b>	<b>99000000</b>	<b>0</b>	<b>0</b>	<b>99000000</b>	<b>72097544</b>	<b>4979240</b>	<b>31881696</b>	<b>67118304</b>	
SH 02		Rana Pratap Sagar Dam (through the Chief Engg. water resources)								
GH 01		Regeneration/Up-gradation/Modernisation/Renovation								
V	P	1400000	0	0	1400000	1400000		1400000		.00
<b>Total</b>	<b>01</b>	<b>1400000</b>	<b>0</b>	<b>0</b>	<b>1400000</b>	<b>1400000</b>	<b>0</b>	<b>0</b>	<b>1400000</b>	
<b>Total</b>	<b>02</b>	<b>1400000</b>	<b>0</b>	<b>0</b>	<b>1400000</b>	<b>1400000</b>	<b>0</b>	<b>0</b>	<b>1400000</b>	
SH 03		Jawahar Sagar Dam (through the Chief Engg. water resources)								
GH 01		Regeneration/Up-gradation/Modernisation/Renovation								
V	P	350000	0	0	350000	350000		350000		.00

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4700	Capital Outlay on Major Irrigation								
SM	02	Chambal Project (Commercial)								
MI	796	Tribal Area Sub-plan								
SH	03	Jawahar Sagar Dam (through the Chief Engg. water resources)								
GH	01	Regeneration/Up-gradation/Modernisation/Renovation								
Total	01	350000	0	0	350000	350000	0	0	350000	
Total	03	350000	0	0	350000	350000	0	0	350000	
Total	796	100750000	0	0	100750000	73847544	4979240	31881696	68868304	
Total	02	100750000	0	0	100750000	73847544	4979240	31881696	68868304	
SM	07	Yamuna Project (Commercial)								
MI	796	Tribal Area Sub-plan								
SH	01	Construction works								
V	P	770000	0	0	770000	595000		175000	595000	22.73
Total	01	770000	0	0	770000	595000	0	175000	595000	
Total	796	770000	0	0	770000	595000	0	175000	595000	
Total	07	770000	0	0	770000	595000	0	175000	595000	
SM	22	Jakham Project (Commercial)								
MI	796	Tribal Area Sub-plan								
SH	02	Regeneration/Upgradation/Modernisation/Renovation								
GH	01	Construction Works								
V	P	5000000	0	0	5000000	5000000			5000000	.00
Total	01	5000000	0	0	5000000	5000000	0	0	5000000	
Total	02	5000000	0	0	5000000	5000000	0	0	5000000	
Total	796	5000000	0	0	5000000	5000000	0	0	5000000	
Total	22	5000000	0	0	5000000	5000000	0	0	5000000	
SM	24	Narbada Project (Commercial)								
MI	796	Tribal Area Sub-plan								
SH	01	Construction works								
V	C	140000000	0	0	140000000	119045205		20954795	119045205	14.97
Total	01	140000000	0	0	140000000	119045205	0	20954795	119045205	
Total	796	140000000	0	0	140000000	119045205	0	20954795	119045205	
Total	24	140000000	0	0	140000000	119045205	0	20954795	119045205	
SM	27	Mahi Project (Commercial)								
MI	796	Tribal Area Sub-plan								
SH	02	Regeneration/Upgradation/Modernisation/Renovation of Projects								
GH	01	Strengthening of Canals								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
SH	03	Upgradation/ Modernisation/Renovation of Mahi Canal System								
GH	01	Construction Works								

Month & Year of Account		8 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 27	Mahi Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 03	Upgradation/ Modernisation/Renovation of Mahi Canal System									
GH 01	Construction Works									
V	P	300000000	0	0	300000000	200006188	199002730	298996542	1003458	99.67
<b>Total</b>	<b>01</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>200006188</b>	<b>199002730</b>	<b>298996542</b>	<b>1003458</b>	
<b>Total</b>	<b>03</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>200006188</b>	<b>199002730</b>	<b>298996542</b>	<b>1003458</b>	
SH 04	Patan Minor construction work									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Renovation of Bagidora									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Construction of Kangalia Bar Kota Subminor									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Renovation of Mundari Amba Minor									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08	Patiyagoha Tandi Subminor									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>300006000</b>	<b>0</b>	<b>0</b>	<b>300006000</b>	<b>200012188</b>	<b>199002730</b>	<b>298996542</b>	<b>1009458</b>	
<b>Total</b>	<b>27</b>	<b>300006000</b>	<b>0</b>	<b>0</b>	<b>300006000</b>	<b>200012188</b>	<b>199002730</b>	<b>298996542</b>	<b>1009458</b>	
SM 32	Parvan Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V	P	770000000	0	0	770000000	513334000	99220000	355886000	414114000	46.22
<b>Total</b>	<b>01</b>	<b>770000000</b>	<b>0</b>	<b>0</b>	<b>770000000</b>	<b>513334000</b>	<b>99220000</b>	<b>355886000</b>	<b>414114000</b>	
<b>Total</b>	<b>796</b>	<b>770000000</b>	<b>0</b>	<b>0</b>	<b>770000000</b>	<b>513334000</b>	<b>99220000</b>	<b>355886000</b>	<b>414114000</b>	

Month & Year of Account		8 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 32	Parvan Project (Commercial)									
<b>Total</b>	<b>32</b>	<b>770000000</b>	<b>0</b>	<b>0</b>	<b>770000000</b>	<b>513334000</b>	<b>99220000</b>	<b>355886000</b>	<b>414114000</b>	
SM 34	Dhoulpur Lift Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V	P	280000000	0	0	280000000	187633430	58000000	150366570	129633430	53.70
<b>Total</b>	<b>01</b>	<b>280000000</b>	<b>0</b>	<b>0</b>	<b>280000000</b>	<b>187633430</b>	<b>58000000</b>	<b>150366570</b>	<b>129633430</b>	
<b>Total</b>	<b>796</b>	<b>280000000</b>	<b>0</b>	<b>0</b>	<b>280000000</b>	<b>187633430</b>	<b>58000000</b>	<b>150366570</b>	<b>129633430</b>	
<b>Total</b>	<b>34</b>	<b>280000000</b>	<b>0</b>	<b>0</b>	<b>280000000</b>	<b>187633430</b>	<b>58000000</b>	<b>150366570</b>	<b>129633430</b>	
SM 37	Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)									
MI 796	Tribal Area Sub-Plan									
SH 01	Construction works									
V	P	21000000	0	0	21000000	21000000			21000000	.00
<b>Total</b>	<b>01</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	
<b>Total</b>	<b>796</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	
<b>Total</b>	<b>37</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	
SM 39	Rajasthan East Canal Project (Commercial)									
MI 796	Tribal Area Sub-Plan									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	35000000	0	0	35000000	35000000	21000000	21000000	14000000	60.00
<b>Total</b>	<b>01</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>35000000</b>	<b>21000000</b>	<b>21000000</b>	<b>14000000</b>	
<b>Total</b>	<b>01</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>35000000</b>	<b>21000000</b>	<b>21000000</b>	<b>14000000</b>	
<b>Total</b>	<b>796</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>35000000</b>	<b>21000000</b>	<b>21000000</b>	<b>14000000</b>	
<b>Total</b>	<b>39</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>35000000</b>	<b>21000000</b>	<b>21000000</b>	<b>14000000</b>	
SM 40	Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial)									
MI 796	Tribal Area Subplan									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	70000000	0	0	70000000	46667000	15617204	38950204	31049796	55.64
<b>Total</b>	<b>01</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>46667000</b>	<b>15617204</b>	<b>38950204</b>	<b>31049796</b>	
<b>Total</b>	<b>01</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>46667000</b>	<b>15617204</b>	<b>38950204</b>	<b>31049796</b>	
<b>Total</b>	<b>796</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>46667000</b>	<b>15617204</b>	<b>38950204</b>	<b>31049796</b>	
<b>Total</b>	<b>40</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>46667000</b>	<b>15617204</b>	<b>38950204</b>	<b>31049796</b>	
SM 43	Upper High Level Canal on Anas Sam (Mahi River) (Commercial)									
MI 796	Tribal Area Subplan									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	50000000	0	0	50000000	50000000			50000000	.00
<b>Total</b>	<b>01</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	

Month & Year of Account		8 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 43		Upper High Level Canal on Anas Sam (Mahi River) (Commercial)								
MI 796		Tribal Area Subplan								
SH 01		Direction and Administration								
Total	01	50000000	0	0	50000000	50000000	0	0	50000000	
Total	796	50000000	0	0	50000000	50000000	0	0	50000000	
Total	43	50000000	0	0	50000000	50000000	0	0	50000000	
SM 44		High Level Canal on Nangalia Pickup Wear (Commercial)								
MI 796		Tribal Area Sub-plan								
SH 01		Direction and Administration								
GH 01		Construction Works								
V	P	50000000	0	0	50000000	50000000			50000000	.00
Total	01	50000000	0	0	50000000	50000000	0	0	50000000	
Total	01	50000000	0	0	50000000	50000000	0	0	50000000	
Total	796	50000000	0	0	50000000	50000000	0	0	50000000	
Total	44	50000000	0	0	50000000	50000000	0	0	50000000	
SM 45		Upper High Level Canal on Mahi Dam (Commercial)								
MI 796		Tribal Area Sub-plan								
SH 01		Direction and Administration								
GH 01		Construction Works								
V	P	50000000	0	0	50000000	50000000			50000000	.00
Total	01	50000000	0	0	50000000	50000000	0	0	50000000	
Total	01	50000000	0	0	50000000	50000000	0	0	50000000	
Total	796	50000000	0	0	50000000	50000000	0	0	50000000	
Total	45	50000000	0	0	50000000	50000000	0	0	50000000	
SM 80		General								
MI 796		Tribal Area Sub-plan								
SH 02		Through the Chief Engineer, Water Resources (North) Hanumangarh								
GH 01		Rajasthan Water Sector Re-Structuring Project for Desert Area								
V	P	271955000	0	0	271955000	181367692	148911000	239498308	32456692	88.07
Total	01	271955000	0	0	271955000	181367692	148911000	239498308	32456692	
Total	02	271955000	0	0	271955000	181367692	148911000	239498308	32456692	
Total	796	271955000	0	0	271955000	181367692	148911000	239498308	32456692	
Total	80	271955000	0	0	271955000	181367692	148911000	239498308	32456692	
Total	4700	2144481000	0	0	2144481000	1533502059	546730174	1157709115	986771885	
MH 4701		Capital Outlay on Medium Irrigation								
SM 24		Somkamla Amba Project (Commercial)								
MI 796		Tribal Area Sub-plan								
SH 01		Direction and Administration								
GH 01		Construction Works								
V	P	1000	0	0	1000	1000			1000	.00



Month & Year of Account		8 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 24	Somkamla Amba Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration									
GH 01	Construction Works									
<b>Total</b>	01	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	01	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	796	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	24	1000	0	0	1000	1000	0	0	1000	
SM 62	Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction Works									
V	P	35000000	0	0	35000000	27897901	8899026	16001125	18998875	45.72
<b>Total</b>	01	35000000	0	0	35000000	27897901	8899026	16001125	18998875	
<b>Total</b>	796	35000000	0	0	35000000	27897901	8899026	16001125	18998875	
<b>Total</b>	62	35000000	0	0	35000000	27897901	8899026	16001125	18998875	
SM 63	Gardada Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction Works									
V	P	84000000	0	0	84000000	56000000		28000000	56000000	33.33
<b>Total</b>	01	84000000	0	0	84000000	56000000	0	28000000	56000000	
<b>Total</b>	796	84000000	0	0	84000000	56000000	0	28000000	56000000	
<b>Total</b>	63	84000000	0	0	84000000	56000000	0	28000000	56000000	
SM 66	Takli Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Takali Project (NABARD)									
V	P	42000000	0	0	42000000	41763110	16563110	16800000	25200000	40.00
<b>Total</b>	02	42000000	0	0	42000000	41763110	16563110	16800000	25200000	
<b>Total</b>	796	42000000	0	0	42000000	41763110	16563110	16800000	25200000	
<b>Total</b>	66	42000000	0	0	42000000	41763110	16563110	16800000	25200000	
SM 67	Lhasi Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Lhasi Project (NABARD)									
V	P	14000000	0	0	14000000	9334000	-1226415	3439585	10560415	24.57
<b>Total</b>	02	14000000	0	0	14000000	9334000	-1226415	3439585	10560415	
<b>Total</b>	796	14000000	0	0	14000000	9334000	-1226415	3439585	10560415	
<b>Total</b>	67	14000000	0	0	14000000	9334000	-1226415	3439585	10560415	
SM 69	Rajgarh Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V	P	28000000	0	0	28000000	19584234	28346	8444112	19555888	30.16

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Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 69	Rajgarh Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
<b>Total</b>	<b>01</b>	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>19584234</b>	<b>28346</b>	<b>8444112</b>	<b>1955888</b>	
<b>Total</b>	<b>796</b>	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>19584234</b>	<b>28346</b>	<b>8444112</b>	<b>1955888</b>	
<b>Total</b>	<b>69</b>	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>19584234</b>	<b>28346</b>	<b>8444112</b>	<b>1955888</b>	
SM 72	Gagrin Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Gagrin Project (NABARD)									
V P		42000000	0	0	42000000	28500000	11700000	25200000	16800000	60.00
<b>Total</b>	<b>02</b>	<b>42000000</b>	<b>0</b>	<b>0</b>	<b>42000000</b>	<b>28500000</b>	<b>11700000</b>	<b>25200000</b>	<b>16800000</b>	
<b>Total</b>	<b>796</b>	<b>42000000</b>	<b>0</b>	<b>0</b>	<b>42000000</b>	<b>28500000</b>	<b>11700000</b>	<b>25200000</b>	<b>16800000</b>	
<b>Total</b>	<b>72</b>	<b>42000000</b>	<b>0</b>	<b>0</b>	<b>42000000</b>	<b>28500000</b>	<b>11700000</b>	<b>25200000</b>	<b>16800000</b>	
SM 73	Hathiya Deh Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		105000000	0	0	105000000	105000000			105000000	.00
<b>Total</b>	<b>01</b>	<b>105000000</b>	<b>0</b>	<b>0</b>	<b>105000000</b>	<b>105000000</b>	<b>0</b>	<b>0</b>	<b>105000000</b>	
<b>Total</b>	<b>01</b>	<b>105000000</b>	<b>0</b>	<b>0</b>	<b>105000000</b>	<b>105000000</b>	<b>0</b>	<b>0</b>	<b>105000000</b>	
<b>Total</b>	<b>796</b>	<b>105000000</b>	<b>0</b>	<b>0</b>	<b>105000000</b>	<b>105000000</b>	<b>0</b>	<b>0</b>	<b>105000000</b>	
<b>Total</b>	<b>73</b>	<b>105000000</b>	<b>0</b>	<b>0</b>	<b>105000000</b>	<b>105000000</b>	<b>0</b>	<b>0</b>	<b>105000000</b>	
<b>Total</b>	<b>4701</b>	<b>350001000</b>	<b>0</b>	<b>0</b>	<b>350001000</b>	<b>288080245</b>	<b>35964067</b>	<b>97884822</b>	<b>252116178</b>	
MH 4702	Capital Outlay on Minor Irrigation									
MI 796	Tribal Area Sub-plan									
SH 01	Minor Irrigation Construction Works (through the Chief Engineer, Water Resources)									
GH 01	Execution									
V P		28179000	0	0	28179000	19966230	2685134	10897904	17281096	38.67
<b>Total</b>	<b>01</b>	<b>28179000</b>	<b>0</b>	<b>0</b>	<b>28179000</b>	<b>19966230</b>	<b>2685134</b>	<b>10897904</b>	<b>17281096</b>	
GH 02	Construction Works									
V P		501821000	0	0	501821000	342884660	42819532	201755872	300065128	40.20
<b>Total</b>	<b>02</b>	<b>501821000</b>	<b>0</b>	<b>0</b>	<b>501821000</b>	<b>342884660</b>	<b>42819532</b>	<b>201755872</b>	<b>300065128</b>	
GH 03	State Partnership Irrigation Programme									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>530001000</b>	<b>0</b>	<b>0</b>	<b>530001000</b>	<b>362851890</b>	<b>45504666</b>	<b>212653776</b>	<b>317347224</b>	
SH 03	Accelerated Irrigation Benefit Programme									
GH 01	Construction Works									
V P		1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>01</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	

Month & Year of Account		8 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4702		Capital Outlay on Minor Irrigation								
MI 796		Tribal Area Sub-plan								
SH 03		Accelerated Irrigation Benefit Programme								
<b>Total</b>	<b>03</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SH 04		Construction work (through the Chief Engineer, Water Resources Department)								
GH 01		Water Harvesting Structure								
V	P	70000000	0	0	70000000	47565714	6927095	29361381	40638619	41.94
<b>Total</b>	<b>01</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>47565714</b>	<b>6927095</b>	<b>29361381</b>	<b>40638619</b>	
GH 02		Regeneration /Up-gradation/Modernisation (through the Chief Engineer, Water Resources)								
V	P	28000000	0	0	28000000	23593886	1689528	6095642	21904358	21.77
<b>Total</b>	<b>02</b>	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>23593886</b>	<b>1689528</b>	<b>6095642</b>	<b>21904358</b>	
<b>Total</b>	<b>04</b>	<b>98000000</b>	<b>0</b>	<b>0</b>	<b>98000000</b>	<b>71159600</b>	<b>8616623</b>	<b>35457023</b>	<b>62542977</b>	
SH 07		Minor Irrigation Construction Works								
GH 01		Through the Ground Water Department								
V	P	2000000	0	0	2000000	1350039		649961	1350039	32.50
<b>Total</b>	<b>01</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1350039</b>	<b>0</b>	<b>649961</b>	<b>1350039</b>	
<b>Total</b>	<b>07</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1350039</b>	<b>0</b>	<b>649961</b>	<b>1350039</b>	
SH 09		Chambal Lift								
V	P	700000	0	0	700000	470000		230000	470000	32.86
<b>Total</b>	<b>09</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>470000</b>	<b>0</b>	<b>230000</b>	<b>470000</b>	
SH 11		Regeneration/Upgradation/Modernisation/Renovation of Projects								
V	P	21000000	0	0	21000000	14302184		6697816	14302184	31.89
V	C	14000000	0	0	14000000	9463546	12523	4548977	9451023	32.49
<b>Total</b>	<b>11</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>23765730</b>	<b>12523</b>	<b>11246793</b>	<b>23753207</b>	
SH 12		Minor Irrigation Construction Works (Four water concept)								
GH 01		Construction Works								
V	P	84000000	0	0	84000000	63886232	8134882	28248650	55751350	33.63
<b>Total</b>	<b>01</b>	<b>84000000</b>	<b>0</b>	<b>0</b>	<b>84000000</b>	<b>63886232</b>	<b>8134882</b>	<b>28248650</b>	<b>55751350</b>	
<b>Total</b>	<b>12</b>	<b>84000000</b>	<b>0</b>	<b>0</b>	<b>84000000</b>	<b>63886232</b>	<b>8134882</b>	<b>28248650</b>	<b>55751350</b>	
SH 13		Watercourse Structure (Four water concept)								
GH 01		Construction Works								
V	P	140000	0	0	140000	140000			140000	.00
<b>Total</b>	<b>01</b>	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	
<b>Total</b>	<b>13</b>	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	
SH 14		Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)								
GH 01		Through the Chief Engineer, Water Resources (Quality Control & External Aided) Programme								
V	P	354729000	0	0	354729000	241410944	1983082	115301138	239427862	32.50
<b>Total</b>	<b>01</b>	<b>354729000</b>	<b>0</b>	<b>0</b>	<b>354729000</b>	<b>241410944</b>	<b>1983082</b>	<b>115301138</b>	<b>239427862</b>	
<b>Total</b>	<b>14</b>	<b>354729000</b>	<b>0</b>	<b>0</b>	<b>354729000</b>	<b>241410944</b>	<b>1983082</b>	<b>115301138</b>	<b>239427862</b>	
SH 15		Works recouped from Water Conservation Cess Fund								
GH 01		Through the Water Resources Department								

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		O	S	R	T					
MH	4702	Capital Outlay on Minor Irrigation								
MI	796	Tribal Area Sub-plan								
SH	15	Works recouped from Water Conservation Cess Fund								
GH	01	Through the Water Resources Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>1105571000</b>	<b>0</b>	<b>0</b>	<b>1105571000</b>	<b>766035435</b>	<b>64251776</b>	<b>403787341</b>	<b>701783659</b>	
<b>Total</b>	4702	<b>1105571000</b>	<b>0</b>	<b>0</b>	<b>1105571000</b>	<b>766035435</b>	<b>64251776</b>	<b>403787341</b>	<b>701783659</b>	
MH	4705	Capital Outlay on Command Area Development								
MI	796	Tribal Area Sub-plan								
SH	01	Through the Development Commissioner cum Area Development Commissioner								
GH	01	Land Development Works (Bisalpur, Ajmer)								
V	P	14000000	0	0	14000000	14000000			14000000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>14001000</b>	<b>0</b>	<b>0</b>	<b>14001000</b>	<b>14001000</b>	<b>0</b>	<b>0</b>	<b>14001000</b>	
<b>Total</b>	01	<b>14001000</b>	<b>0</b>	<b>0</b>	<b>14001000</b>	<b>14001000</b>	<b>0</b>	<b>0</b>	<b>14001000</b>	
SH	03	Through the Area Development Commissioner ,Chambal, Kota								
GH	01	Land Development Works								
V	P	28400000	0	0	28400000	28400000			28400000	.00
V	C	28400000	0	0	28400000	28400000			28400000	.00
<b>Total</b>	01	<b>56800000</b>	<b>0</b>	<b>0</b>	<b>56800000</b>	<b>56800000</b>	<b>0</b>	<b>0</b>	<b>56800000</b>	
<b>Total</b>	03	<b>56800000</b>	<b>0</b>	<b>0</b>	<b>56800000</b>	<b>56800000</b>	<b>0</b>	<b>0</b>	<b>56800000</b>	
<b>Total</b>	796	<b>70801000</b>	<b>0</b>	<b>0</b>	<b>70801000</b>	<b>70801000</b>	<b>0</b>	<b>0</b>	<b>70801000</b>	
<b>Total</b>	4705	<b>70801000</b>	<b>0</b>	<b>0</b>	<b>70801000</b>	<b>70801000</b>	<b>0</b>	<b>0</b>	<b>70801000</b>	
MH	4801	Capital Outlay on Power Projects								
SM	80	General								
MI	796	Tribal Area Sub-plan								
SH	02	Investments in Rajasthan Rajya Vidyut Utpadan Nigam Limited								
V	P	866250000	0	0	866250000	650820000	215430000		650820000	24.87
<b>Total</b>	02	<b>866250000</b>	<b>0</b>	<b>0</b>	<b>866250000</b>	<b>650820000</b>	<b>215430000</b>	<b>650820000</b>		
SH	03	Investments in Rajasthan Rajya Vidyut Prasaran Nigam Limited								
V	P	620535000	0	0	620535000	466248000	154287000		466248000	24.86
<b>Total</b>	03	<b>620535000</b>	<b>0</b>	<b>0</b>	<b>620535000</b>	<b>466248000</b>	<b>154287000</b>	<b>466248000</b>		
SH	04	Investments in Jaipur Vidyut Vitran Nigam Limited								
V	P	347237000	0	0	347237000	259640000	87597000		259640000	25.23
<b>Total</b>	04	<b>347237000</b>	<b>0</b>	<b>0</b>	<b>347237000</b>	<b>259640000</b>	<b>87597000</b>	<b>259640000</b>		
SH	05	Investments in Jodhpur Vidyut Vitran Nigam Limited								
V	P	359145000	0	0	359145000	268551000	30198000	120792000	238353000	33.63
<b>Total</b>	05	<b>359145000</b>	<b>0</b>	<b>0</b>	<b>359145000</b>	<b>268551000</b>	<b>30198000</b>	<b>120792000</b>	<b>238353000</b>	
SH	06	Investments in Ajmer Vidyut Vitran Nigam Limited								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4801	Capital Outlay on Power Projects									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 06	Investments in Ajmer Vidyut Vitran Nigam Limited									
V	P	216955000	0	0	216955000	162214000	18247000	72988000	143967000	33.64
<b>Total</b>	<b>06</b>	<b>216955000</b>	<b>0</b>	<b>0</b>	<b>216955000</b>	<b>162214000</b>	<b>18247000</b>	<b>72988000</b>	<b>143967000</b>	
SH 07	Investments in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana									
V	P	439849000	0	0	439849000	439849000			439849000	.00
<b>Total</b>	<b>07</b>	<b>439849000</b>	<b>0</b>	<b>0</b>	<b>439849000</b>	<b>439849000</b>	<b>0</b>	<b>0</b>	<b>439849000</b>	
SH 08	Investments in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana									
V	P	406720000	0	0	406720000	406720000			406720000	.00
<b>Total</b>	<b>08</b>	<b>406720000</b>	<b>0</b>	<b>0</b>	<b>406720000</b>	<b>406720000</b>	<b>0</b>	<b>0</b>	<b>406720000</b>	
SH 09	Investments in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana									
V	P	421117000	0	0	421117000	421117000			421117000	.00
<b>Total</b>	<b>09</b>	<b>421117000</b>	<b>0</b>	<b>0</b>	<b>421117000</b>	<b>421117000</b>	<b>0</b>	<b>0</b>	<b>421117000</b>	
SH 10	Capital investments in Rajasthan Urja Vikas Nigam Limited									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11	Capital investments in Rajasthan Rajya Vidyut Vitran Finance Nigam Limited									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>3677810000</b>	<b>0</b>	<b>0</b>	<b>3677810000</b>	<b>3075161000</b>	<b>48445000</b>	<b>651094000</b>	<b>3026716000</b>	
<b>Total</b>	<b>80</b>	<b>3677810000</b>	<b>0</b>	<b>0</b>	<b>3677810000</b>	<b>3075161000</b>	<b>48445000</b>	<b>651094000</b>	<b>3026716000</b>	
<b>Total</b>	<b>4801</b>	<b>3677810000</b>	<b>0</b>	<b>0</b>	<b>3677810000</b>	<b>3075161000</b>	<b>48445000</b>	<b>651094000</b>	<b>3026716000</b>	
MH 4802	Capital Outlay on Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 190	Investments in Public Sector and Other Undertakings									
SH 04	HPCL-Rajasthan Refinery Limited									
GH 03	Refinery (TSP)									
V	P	450000000	0	0	450000000	280000000		170000000	280000000	37.78
<b>Total</b>	<b>03</b>	<b>450000000</b>	<b>0</b>	<b>0</b>	<b>450000000</b>	<b>280000000</b>	<b>0</b>	<b>170000000</b>	<b>280000000</b>	
<b>Total</b>	<b>04</b>	<b>450000000</b>	<b>0</b>	<b>0</b>	<b>450000000</b>	<b>280000000</b>	<b>0</b>	<b>170000000</b>	<b>280000000</b>	
<b>Total</b>	<b>190</b>	<b>450000000</b>	<b>0</b>	<b>0</b>	<b>450000000</b>	<b>280000000</b>	<b>0</b>	<b>170000000</b>	<b>280000000</b>	
MI 796	Tribal Area Sub-Plan									
SH 01	Compensation and Assignment to Salt Mines Holder in Refinery Area Pachbadra									
GH 01	Through the State Enterprises Department									
V	P	3000000	0	0	3000000	3000000			3000000	.00
<b>Total</b>	<b>01</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	<b>01</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	<b>796</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	<b>02</b>	<b>453000000</b>	<b>0</b>	<b>0</b>	<b>453000000</b>	<b>283000000</b>	<b>0</b>	<b>170000000</b>	<b>283000000</b>	

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		O	S	R	T					
MH 4802	Capital Outlay on Petroleum									
<b>Total</b>	4802	<b>453000000</b>	<b>0</b>	<b>0</b>	<b>453000000</b>	<b>283000000</b>	<b>0</b>	<b>170000000</b>	<b>283000000</b>	
MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01	Mineral Exploration and Development									
MI 796	Tribal Area Sub-plan									
SH 03	Building									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Expenditure relating to environment reform and health in mining areas									
GH 01	Through the Public Works Department, Roads construction in mining areas									
V	P	20000000	0	0	20000000	20000000	5460969	5460969	14539031	27.30
<b>Total</b>	01	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>5460969</b>	<b>5460969</b>	<b>14539031</b>	
GH 02	Through the Medical and Health Department, Medical facilities in mining areas									
V	P	19600000	0	0	19600000	19600000			19600000	.00
<b>Total</b>	02	<b>19600000</b>	<b>0</b>	<b>0</b>	<b>19600000</b>	<b>19600000</b>	<b>0</b>	<b>0</b>	<b>19600000</b>	
GH 03	Through the Forest Department, Environment reforms in mining areas									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	03	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	04	<b>39603000</b>	<b>0</b>	<b>0</b>	<b>39603000</b>	<b>39603000</b>	<b>5460969</b>	<b>5460969</b>	<b>34142031</b>	
<b>Total</b>	796	<b>39604000</b>	<b>0</b>	<b>0</b>	<b>39604000</b>	<b>39604000</b>	<b>5460969</b>	<b>5460969</b>	<b>34143031</b>	
<b>Total</b>	01	<b>39604000</b>	<b>0</b>	<b>0</b>	<b>39604000</b>	<b>39604000</b>	<b>5460969</b>	<b>5460969</b>	<b>34143031</b>	
<b>Total</b>	4853	<b>39604000</b>	<b>0</b>	<b>0</b>	<b>39604000</b>	<b>39604000</b>	<b>5460969</b>	<b>5460969</b>	<b>34143031</b>	
MH 4885	Other Capital Outlay on Industries and Minerals									
SM 60	Others									
MI 796	Tribal Area Sub-plan									
SH 01	Cluster Development									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	District Industries Centre									
V	P	5500000	0	0	5500000	5500000			5500000	.00
<b>Total</b>	02	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	
SH 03	Delhi Mumbai Industrial Corridor(DMIC)									
GH 01	Compensation and Award for Land Acquisition									
V	P	150000000	0	0	150000000	150000000			150000000	.00
<b>Total</b>	01	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	
<b>Total</b>	03	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	
SH 04	Urban Haat Construction									
GH 01	Commissioner, Industries Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

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		O	S	R	T					
MH 4885	Other Capital Outlay on Industries and Minerals									
SM 60	Others									
MI 796	Tribal Area Sub-plan									
<b>Total</b>	796	155502000	0	0	155502000	155502000	0	0	155502000	
<b>Total</b>	60	155502000	0	0	155502000	155502000	0	0	155502000	
<b>Total</b>	4885	155502000	0	0	155502000	155502000	0	0	155502000	
MH 5054	Capital Outlay on Roads and Bridges									
SM 03	State Highways									
MI 796	Tribal Area Sub-plan									
SH 01	Payment of Land Acquisition									
V	P	1550000	0	0	1550000	1416000		134000	1416000	8.65
<b>Total</b>	01	1550000	0	0	1550000	1416000	0	134000	1416000	
SH 02	Strengthening, Modernisation, Renovation and Widening of State Highways									
V	P	127434000	0	0	127434000	79207148	4730613	52957465	74476535	41.56
<b>Total</b>	02	127434000	0	0	127434000	79207148	4730613	52957465	74476535	
SH 03	Strengthening, Modernisation, Renovation and Widening of Small District Roads									
V	P	110619000	0	0	110619000	71726920	6491674	45383754	65235246	41.03
<b>Total</b>	03	110619000	0	0	110619000	71726920	6491674	45383754	65235246	
SH 04	Roads recouped from State Road Development Fund (S.H.)									
GH 90	Construction Works									
V	P	274336000	0	0	274336000	226521421	63409394	111223973	163112027	40.54
<b>Total</b>	90	274336000	0	0	274336000	226521421	63409394	111223973	163112027	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	21947000	0	0	21947000	17989200	4032748	7990548	13956452	36.41
<b>Total</b>	91	21947000	0	0	21947000	17989200	4032748	7990548	13956452	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	5487000	0	0	5487000	4497550	1008189	1997639	3489361	36.41
<b>Total</b>	92	5487000	0	0	5487000	4497550	1008189	1997639	3489361	
GH 93	Percentage charges for Roads and Bridges (2059)									
V	P	8230000	0	0	8230000	6745827	1512284	2996457	5233543	36.41
<b>Total</b>	93	8230000	0	0	8230000	6745827	1512284	2996457	5233543	
<b>Total</b>	04	310000000	0	0	310000000	255753998	69962615	124208617	185791383	
SH 07	Roads recouped from Central Road Fund									
V	C	965236000	0	0	965236000	911207231	52785	54081554	911154446	5.60
<b>Total</b>	07	965236000	0	0	965236000	911207231	52785	54081554	911154446	
SH 09	Construction of roads from Private Public Partnership (P.P.P.)									
V	P	2386000	0	0	2386000	1618959	125916	892957	1493043	37.42
<b>Total</b>	09	2386000	0	0	2386000	1618959	125916	892957	1493043	
SH 10	Rajasthan Highway Development Project-I (A.D.B.)									
V	P	993982000	0	0	993982000	664142330	82668496	412508166	581473834	41.50
<b>Total</b>	10	993982000	0	0	993982000	664142330	82668496	412508166	581473834	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	796	Tribal Area Sub-plan								
SH	11	Rajasthan Highway Development Project-I (World Bank)								
V	P	178938000	0	0	178938000	119292000	14910099	74556099	104381901	41.67
<b>Total</b>	<b>11</b>	<b>178938000</b>	<b>0</b>	<b>0</b>	<b>178938000</b>	<b>119292000</b>	<b>14910099</b>	<b>74556099</b>	<b>104381901</b>	
<b>Total</b>	<b>796</b>	<b>2690145000</b>	<b>0</b>	<b>0</b>	<b>2690145000</b>	<b>2104364586</b>	<b>178942198</b>	<b>764722612</b>	<b>1925422388</b>	
<b>Total</b>	<b>03</b>	<b>2690145000</b>	<b>0</b>	<b>0</b>	<b>2690145000</b>	<b>2104364586</b>	<b>178942198</b>	<b>764722612</b>	<b>1925422388</b>	
SM	04	District and Other Roads								
MI	796	Tribal Area Sub-plan								
SH	05	Urban Roads								
V	P	23894000	0	0	23894000	17369382	786468	7311086	16582914	30.60
<b>Total</b>	<b>05</b>	<b>23894000</b>	<b>0</b>	<b>0</b>	<b>23894000</b>	<b>17369382</b>	<b>786468</b>	<b>7311086</b>	<b>16582914</b>	
SH	06	R.I.D.F. Roads financed by NABARD								
GH	07	Missing Link Project II (Ashtadasham)								
V	P	1193000	0	0	1193000	1193000	47600	47600	1145400	3.99
<b>Total</b>	<b>07</b>	<b>1193000</b>	<b>0</b>	<b>0</b>	<b>1193000</b>	<b>1193000</b>	<b>47600</b>	<b>47600</b>	<b>1145400</b>	
GH	08	Road Upgrading Project (Navdasham)								
V	P	1193000	0	0	1193000	796000	923000	1320000	-127000	110.65
<b>Total</b>	<b>08</b>	<b>1193000</b>	<b>0</b>	<b>0</b>	<b>1193000</b>	<b>796000</b>	<b>923000</b>	<b>1320000</b>	<b>-127000</b>	
GH	09	Road Upgrading Project (Vinshtitamh)								
V	P	1193000	0	0	1193000	1085738		107262	1085738	8.99
<b>Total</b>	<b>09</b>	<b>1193000</b>	<b>0</b>	<b>0</b>	<b>1193000</b>	<b>1085738</b>	<b>0</b>	<b>107262</b>	<b>1085738</b>	
GH	10	Roads Upgrading Project (Ekvinshitamh)								
V	P	5965000	0	0	5965000	4327715	595742	2233027	3731973	37.44
<b>Total</b>	<b>10</b>	<b>5965000</b>	<b>0</b>	<b>0</b>	<b>5965000</b>	<b>4327715</b>	<b>595742</b>	<b>2233027</b>	<b>3731973</b>	
GH	11	Roads Upgrading Project (Ekvinshitamh)								
V	P	17894000	0	0	17894000	12719010	2027752	7202742	10691258	40.25
<b>Total</b>	<b>11</b>	<b>17894000</b>	<b>0</b>	<b>0</b>	<b>17894000</b>	<b>12719010</b>	<b>2027752</b>	<b>7202742</b>	<b>10691258</b>	
GH	12	Road upgradation Project (Trayovinshtitamah)								
V	P	59646000	0	0	59646000	48265618	4981826	16362208	43283792	27.43
<b>Total</b>	<b>12</b>	<b>59646000</b>	<b>0</b>	<b>0</b>	<b>59646000</b>	<b>48265618</b>	<b>4981826</b>	<b>16362208</b>	<b>43283792</b>	
GH	13	NABARD R.I.D.F.-XXIV (Road Upgradation Project)								
V	P	542779000	0	0	542779000	373320520	48702821	218161301	324617699	40.19
<b>Total</b>	<b>13</b>	<b>542779000</b>	<b>0</b>	<b>0</b>	<b>542779000</b>	<b>373320520</b>	<b>48702821</b>	<b>218161301</b>	<b>324617699</b>	
GH	14	Nabard R.I.D.F.-XXV (Road Upgradation Project)								
V	P	119292000	0	0	119292000	119292000			119292000	.00
<b>Total</b>	<b>14</b>	<b>119292000</b>	<b>0</b>	<b>0</b>	<b>119292000</b>	<b>119292000</b>	<b>0</b>	<b>0</b>	<b>119292000</b>	
<b>Total</b>	<b>06</b>	<b>749155000</b>	<b>0</b>	<b>0</b>	<b>749155000</b>	<b>560999601</b>	<b>57278741</b>	<b>245434140</b>	<b>503720860</b>	
SH	07	Rural Roads								
V	P	1398888000	0	0	1398888000	786171728	2450827	615167099	783720901	43.98



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5054		Capital Outlay on Roads and Bridges								
SM 04		District and Other Roads								
MI 796		Tribal Area Sub-plan								
SH 07		Rural Roads								
<b>Total</b>	<b>07</b>	<b>1398888000</b>	<b>0</b>	<b>0</b>	<b>1398888000</b>	<b>786171728</b>	<b>2450827</b>	<b>615167099</b>	<b>783720901</b>	
SH 08		Roads recouped from State Road Development Fund (M.D.R.)								
GH 90		Construction Works								
V	P	1061947000	0	0	1061947000	914376681	283186490	430756809	631190191	40.56
<b>Total</b>	<b>90</b>	<b>1061947000</b>	<b>0</b>	<b>0</b>	<b>1061947000</b>	<b>914376681</b>	<b>283186490</b>	<b>430756809</b>	<b>631190191</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	84956000	0	0	84956000	73150350	22654915	34460565	50495435	40.56
<b>Total</b>	<b>91</b>	<b>84956000</b>	<b>0</b>	<b>0</b>	<b>84956000</b>	<b>73150350</b>	<b>22654915</b>	<b>34460565</b>	<b>50495435</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	21239000	0	0	21239000	18287589	5663732	8615143	12623857	40.56
<b>Total</b>	<b>92</b>	<b>21239000</b>	<b>0</b>	<b>0</b>	<b>21239000</b>	<b>18287589</b>	<b>5663732</b>	<b>8615143</b>	<b>12623857</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	31858000	0	0	31858000	27430871	8495596	12922725	18935275	40.56
<b>Total</b>	<b>93</b>	<b>31858000</b>	<b>0</b>	<b>0</b>	<b>31858000</b>	<b>27430871</b>	<b>8495596</b>	<b>12922725</b>	<b>18935275</b>	
<b>Total</b>	<b>08</b>	<b>1200000000</b>	<b>0</b>	<b>0</b>	<b>1200000000</b>	<b>1033245491</b>	<b>320000733</b>	<b>486755242</b>	<b>713244758</b>	
SH 15		Rajasthan Road Area Modernisation Project financed by World Bank								
GH 01		Rural Link Roads								
V	P	50200000	0	0	50200000	-275796		50475796	-275796	100.55
<b>Total</b>	<b>01</b>	<b>50200000</b>	<b>0</b>	<b>0</b>	<b>50200000</b>	<b>-275796</b>	<b>0</b>	<b>50475796</b>	<b>-275796</b>	
GH 02		Road Safety Management								
V	P	2908000	0	0	2908000	8782		2899218	8782	99.70
<b>Total</b>	<b>02</b>	<b>2908000</b>	<b>0</b>	<b>0</b>	<b>2908000</b>	<b>8782</b>	<b>0</b>	<b>2899218</b>	<b>8782</b>	
GH 91		Percentage charges for Establishment expenditure								
V	P	4249000	0	0	4249000	-22918		4271918	-22918	100.54
<b>Total</b>	<b>91</b>	<b>4249000</b>	<b>0</b>	<b>0</b>	<b>4249000</b>	<b>-22918</b>	<b>0</b>	<b>4271918</b>	<b>-22918</b>	
GH 92		Percentage charges for Tools and Plants								
V	P	1062000	0	0	1062000	-5982		1067982	-5982	100.56
<b>Total</b>	<b>92</b>	<b>1062000</b>	<b>0</b>	<b>0</b>	<b>1062000</b>	<b>-5982</b>	<b>0</b>	<b>1067982</b>	<b>-5982</b>	
GH 93		Percentage charges for Road and Bridges								
V	P	1593000	0	0	1593000	-8975		1601975	-8975	100.56
<b>Total</b>	<b>93</b>	<b>1593000</b>	<b>0</b>	<b>0</b>	<b>1593000</b>	<b>-8975</b>	<b>0</b>	<b>1601975</b>	<b>-8975</b>	
<b>Total</b>	<b>15</b>	<b>60012000</b>	<b>0</b>	<b>0</b>	<b>60012000</b>	<b>-304889</b>	<b>0</b>	<b>60316889</b>	<b>-304889</b>	
SH 16		Roads financed from Pradhan mantri Gram Sadak Yojana								
GH 01		Rural Roads								
V	P	53920000	0	0	53920000	35947000		17973000	35947000	33.33
V	C	80880000	0	0	80880000	53920000		26960000	53920000	33.33
<b>Total</b>	<b>01</b>	<b>134800000</b>	<b>0</b>	<b>0</b>	<b>134800000</b>	<b>89867000</b>	<b>0</b>	<b>44933000</b>	<b>89867000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	04	District and Other Roads								
MI	796	Tribal Area Sub-plan								
SH	16	Roads financed from Pradhan mantri Gram Sadak Yojana								
<b>Total</b>	<b>16</b>	<b>134800000</b>	<b>0</b>	<b>0</b>	<b>134800000</b>	<b>89867000</b>	<b>0</b>	<b>44933000</b>	<b>89867000</b>	
SH	17	Construction and expansion of Air Strips								
V	P	25432000	0	0	25432000	19963751	5075883	10544132	14887868	41.46
<b>Total</b>	<b>17</b>	<b>25432000</b>	<b>0</b>	<b>0</b>	<b>25432000</b>	<b>19963751</b>	<b>5075883</b>	<b>10544132</b>	<b>14887868</b>	
<b>Total</b>	<b>796</b>	<b>3592181000</b>	<b>0</b>	<b>0</b>	<b>3592181000</b>	<b>2507312064</b>	<b>385592652</b>	<b>1470461588</b>	<b>2121719412</b>	
<b>Total</b>	<b>04</b>	<b>3592181000</b>	<b>0</b>	<b>0</b>	<b>3592181000</b>	<b>2507312064</b>	<b>385592652</b>	<b>1470461588</b>	<b>2121719412</b>	
SM	05	Roads								
MI	796	Tribal Area Sub-plan								
SH	01	Construction of Inter State Roads								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM	80	General								
MI	001	Direction and Administration								
SH	02	Percentage Charges (Roads of Tribal Areas)								
GH	91	Percentage charges for Establishment Expenditure (2059)								
V	P	288977000	0	0	288977000	189782340	13991059	113185719	175791281	39.17
<b>Total</b>	<b>91</b>	<b>288977000</b>	<b>0</b>	<b>0</b>	<b>288977000</b>	<b>189782340</b>	<b>13991059</b>	<b>113185719</b>	<b>175791281</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	108370000	0	0	108370000	71171986	5246654	42444668	65925332	39.17
<b>Total</b>	<b>93</b>	<b>108370000</b>	<b>0</b>	<b>0</b>	<b>108370000</b>	<b>71171986</b>	<b>5246654</b>	<b>42444668</b>	<b>65925332</b>	
<b>Total</b>	<b>02</b>	<b>397347000</b>	<b>0</b>	<b>0</b>	<b>397347000</b>	<b>260954326</b>	<b>19237713</b>	<b>155630387</b>	<b>241716613</b>	
<b>Total</b>	<b>001</b>	<b>397347000</b>	<b>0</b>	<b>0</b>	<b>397347000</b>	<b>260954326</b>	<b>19237713</b>	<b>155630387</b>	<b>241716613</b>	
MI	800	Other expenditure								
SH	02	Percentage charges (Roads of Tribal Areas)								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	72248000	0	0	72248000	47449317	3497763	28296446	43951554	39.17
<b>Total</b>	<b>92</b>	<b>72248000</b>	<b>0</b>	<b>0</b>	<b>72248000</b>	<b>47449317</b>	<b>3497763</b>	<b>28296446</b>	<b>43951554</b>	
<b>Total</b>	<b>02</b>	<b>72248000</b>	<b>0</b>	<b>0</b>	<b>72248000</b>	<b>47449317</b>	<b>3497763</b>	<b>28296446</b>	<b>43951554</b>	
<b>Total</b>	<b>800</b>	<b>72248000</b>	<b>0</b>	<b>0</b>	<b>72248000</b>	<b>47449317</b>	<b>3497763</b>	<b>28296446</b>	<b>43951554</b>	
<b>Total</b>	<b>80</b>	<b>469595000</b>	<b>0</b>	<b>0</b>	<b>469595000</b>	<b>308403643</b>	<b>22735476</b>	<b>183926833</b>	<b>285668167</b>	
<b>Total</b>	<b>5054</b>	<b>6751922000</b>	<b>0</b>	<b>0</b>	<b>6751922000</b>	<b>4920081293</b>	<b>587270326</b>	<b>2419111033</b>	<b>4332810967</b>	
MH	5055	Capital Outlay on Road Transport								
MI	190	Investment in Public Sector and Other Undertakings								
SH	05	Share Capital in Rajasthan State Road Transport Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00

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		O	S	R	T					
MH	5055	Capital Outlay on Road Transport								
MI	190	Investment in Public Sector and Other Undertakings								
SH	05	Share Capital in Rajasthan State Road Transport Corporation Limited								
Total	05	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	5055	1000	0	0	1000	1000	0	0	1000	
MH	5452	Capital Outlay on Tourism								
SM	80	General								
MI	796	Tribal Area Sub-plan								
SH	01	Development of Tourist Places								
V	P	93723000	0	0	93723000	93723000			93723000	.00
Total	01	93723000	0	0	93723000	93723000	0	0	93723000	
SH	03	Development of Rural Tourism								
V	P	20000000	0	0	20000000	20000000			20000000	.00
Total	03	20000000	0	0	20000000	20000000	0	0	20000000	
Total	796	113723000	0	0	113723000	113723000	0	0	113723000	
Total	80	113723000	0	0	113723000	113723000	0	0	113723000	
Total	5452	113723000	0	0	113723000	113723000	0	0	113723000	
MH	5475	Capital Outlay on Other General Economic Services								
MI	796	Tribal Area Sub-plan								
SH	01	Infomation Technology and Communication Department								
GH	01	Swan Vertical (State Share)								
V	C	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	02	Hiring of Consultancy Service and NAC-Test								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
GH	04	E- Sanchar								
V	P	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
GH	05	I. T. Policy								
V	P	14000	0	0	14000	14000			14000	.00
Total	05	14000	0	0	14000	14000	0	0	14000	
GH	07	State Data Centre								
V	C	1000	0	0	1000	1000			1000	.00
Total	07	1000	0	0	1000	1000	0	0	1000	
GH	08	SecLAN								
V	P	1000	0	0	1000	1000			1000	.00
Total	08	1000	0	0	1000	1000	0	0	1000	
GH	09	E- Mitra								
V	C	1000	0	0	1000	1000			1000	.00

Month & Year of Account		8 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 796		Tribal Area Sub-plan								
SH 01		Infomation Technology and Communication Department								
GH 09		E- Mitra								
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Aarogya Online								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12		Swan Horizontal								
V	P	5600000	0	0	5600000	5600000			5600000	.00
<b>Total</b>	12	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	
GH 13		State Service Delivery Gateway								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16		Development and Maintenance of Website								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 17		CMIS (Common Management Information Services)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 20		Video Conference at Block level								
V	P	9800000	0	0	9800000	9800000			9800000	.00
<b>Total</b>	20	<b>9800000</b>	<b>0</b>	<b>0</b>	<b>9800000</b>	<b>9800000</b>	<b>0</b>	<b>0</b>	<b>9800000</b>	
GH 21		Wi-fi Hot Spot								
V	P	36400000	0	0	36400000	36400000			36400000	.00
<b>Total</b>	21	<b>36400000</b>	<b>0</b>	<b>0</b>	<b>36400000</b>	<b>36400000</b>	<b>0</b>	<b>0</b>	<b>36400000</b>	
GH 22		Back-end and Novel Projects								
V	P	24008000	0	0	24008000	24008000			24008000	.00
<b>Total</b>	22	<b>24008000</b>	<b>0</b>	<b>0</b>	<b>24008000</b>	<b>24008000</b>	<b>0</b>	<b>0</b>	<b>24008000</b>	
GH 23		GIS								
V	P	16800000	0	0	16800000	16800000			16800000	.00
<b>Total</b>	23	<b>16800000</b>	<b>0</b>	<b>0</b>	<b>16800000</b>	<b>16800000</b>	<b>0</b>	<b>0</b>	<b>16800000</b>	
GH 24		Raj Sampark								
V	P	2100000	0	0	2100000	2100000	1400000	1400000	700000	66.67
<b>Total</b>	24	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	<b>2100000</b>	<b>1400000</b>	<b>1400000</b>	<b>700000</b>	
GH 25		Vikas Kendra								
V	P	8400000	0	0	8400000	8400000			8400000	.00
<b>Total</b>	25	<b>8400000</b>	<b>0</b>	<b>0</b>	<b>8400000</b>	<b>8400000</b>	<b>0</b>	<b>0</b>	<b>8400000</b>	
GH 26		E- District								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	26	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		8 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 796		Tribal Area Sub-plan								
SH 01		Infomation Technology and Communication Department								
GH 27		E- Office								
V	P	3900000	0	0	3900000	3900000		3900000	.00	
<b>Total</b>	<b>27</b>	<b>3900000</b>	<b>0</b>	<b>0</b>	<b>3900000</b>	<b>3900000</b>	<b>0</b>	<b>3900000</b>		
GH 28		National E- Governance Action Plan (capacity building)								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>28</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 29		Rajnet								
V	P	28000000	0	0	28000000	28000000		28000000	.00	
<b>Total</b>	<b>29</b>	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>28000000</b>	<b>0</b>	<b>28000000</b>		
GH 30		Rajasthan Accountability Assurance System (RAAS)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 31		Sampark Kendra Operation								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>31</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 32		Data Centre and Network Operation Centre (NOC)								
V	P	25200000	0	0	25200000	25200000	1722404	23477596	6.83	
<b>Total</b>	<b>32</b>	<b>25200000</b>	<b>0</b>	<b>0</b>	<b>25200000</b>	<b>25200000</b>	<b>1722404</b>	<b>23477596</b>		
GH 34		Command and Control Center								
V	P	18200000	0	0	18200000	15345020	2854980	15345020	15.69	
<b>Total</b>	<b>34</b>	<b>18200000</b>	<b>0</b>	<b>0</b>	<b>18200000</b>	<b>15345020</b>	<b>2854980</b>	<b>15345020</b>		
GH 36		Raj Sewa Dwar								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>36</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 37		Start Up								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>37</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>01</b>	<b>178438000</b>	<b>0</b>	<b>0</b>	<b>178438000</b>	<b>175583020</b>	<b>3122404</b>	<b>172460616</b>		
SH 03		Bhamashah Yozna, 2014								
GH 01		Economic and Statistics Department								
V	P	4000000	0	0	4000000	4000000		4000000	.00	
<b>Total</b>	<b>01</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>4000000</b>		
<b>Total</b>	<b>03</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>4000000</b>		
<b>Total</b>	<b>796</b>	<b>182438000</b>	<b>0</b>	<b>0</b>	<b>182438000</b>	<b>179583020</b>	<b>3122404</b>	<b>176460616</b>		
<b>Total</b>	<b>5475</b>	<b>182438000</b>	<b>0</b>	<b>0</b>	<b>182438000</b>	<b>179583020</b>	<b>3122404</b>	<b>176460616</b>		
MH 6408		Loans for Food Storage and Warehousing								
SM 02		Storage and Warehousing								
MI 796		Tribal Area Sub-plan								

Month & Year of Account		8 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6408	Loans for Food Storage and Warehousing									
SM 02	Storage and Warehousing									
MI 796	Tribal Area Sub-plan									
SH 01	Loans for godown construction									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	6408	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 6425	Loans for Co-operation									
MI 796	Tribal Area Sub-plan									
SH 06	Loans for Macro Co-operative Development Project									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	6425	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 6801	Loans for Power Projects									
MI 796	Tribal Area Sub-plan									
SH 01	Loan to Jaipur Vidyut Vitaran Nigam Limited									
GH 02	Loans for implementation of reforms for financial restrengthening (from World Bank)									
V P		1011654000	0	0	1011654000	1011654000		1011654000		.00
<b>Total</b>	02	<b>1011654000</b>	<b>0</b>	<b>0</b>	<b>1011654000</b>	<b>1011654000</b>	<b>0</b>	<b>0</b>	<b>1011654000</b>	
<b>Total</b>	01	<b>1011654000</b>	<b>0</b>	<b>0</b>	<b>1011654000</b>	<b>1011654000</b>	<b>0</b>	<b>0</b>	<b>1011654000</b>	
SH 02	Loan to Jodhpur Vidyut Vitaran Nigam Limited									
GH 02	Loans for implementation of reforms for financial restrengthening (from World Bank)									
V P		782698000	0	0	782698000	782698000		782698000		.00
<b>Total</b>	02	<b>782698000</b>	<b>0</b>	<b>0</b>	<b>782698000</b>	<b>782698000</b>	<b>0</b>	<b>0</b>	<b>782698000</b>	
<b>Total</b>	02	<b>782698000</b>	<b>0</b>	<b>0</b>	<b>782698000</b>	<b>782698000</b>	<b>0</b>	<b>0</b>	<b>782698000</b>	
SH 03	Loan to Ajmer Vidyut Vitaran Nigam Limited									
GH 02	Loans for implementation of reforms for financial restrengthening (from World Bank)									
V P		795648000	0	0	795648000	795648000		795648000		.00
<b>Total</b>	02	<b>795648000</b>	<b>0</b>	<b>0</b>	<b>795648000</b>	<b>795648000</b>	<b>0</b>	<b>0</b>	<b>795648000</b>	
<b>Total</b>	03	<b>795648000</b>	<b>0</b>	<b>0</b>	<b>795648000</b>	<b>795648000</b>	<b>0</b>	<b>0</b>	<b>795648000</b>	
SH 04	Loan to Rajasthan Rajya Vidyut Parsaran Nigam Limited									
GH 01	Rajasthan Akshay Urja Prasaran Investment Programme									
V P		25629000	0	0	25629000	25629000	22870000	22870000	2759000	89.23
<b>Total</b>	01	<b>25629000</b>	<b>0</b>	<b>0</b>	<b>25629000</b>	<b>25629000</b>	<b>22870000</b>	<b>22870000</b>	<b>2759000</b>	
GH 02	Green Energy Coridor Project for financing of Rajasthan Intrastate Transmission System									
V P		73500000	0	0	73500000	64842000		8658000	64842000	11.78
<b>Total</b>	02	<b>73500000</b>	<b>0</b>	<b>0</b>	<b>73500000</b>	<b>64842000</b>	<b>0</b>	<b>8658000</b>	<b>64842000</b>	
<b>Total</b>	04	<b>99129000</b>	<b>0</b>	<b>0</b>	<b>99129000</b>	<b>90471000</b>	<b>22870000</b>	<b>31528000</b>	<b>67601000</b>	

Month & Year of Account		8 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6801	Loans for Power Projects								
MI	796	Tribal Area Sub-plan								
Total	796	2689129000	0	0	2689129000	2680471000	22870000	31528000	2657601000	
Total	6801	2689129000	0	0	2689129000	2680471000	22870000	31528000	2657601000	
MH	6885	Other Loans to Industries and Minerals								
SM	02	Development of Backward Areas								
MI	796	Tribal Area Sub-Plan								
SH	05	Loans to Rajasthan State Industrial Development and Investment Corporation Limited								
V	P	1000	0	0	1000	1000			1000	
Total	05	1000	0	0	1000	1000	0	0	1000	
Total	796	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	6885	1000	0	0	1000	1000	0	0	1000	
MH	7055	Loans for Road Transport								
MI	190	Loans to Public Sector and other Undertakings								
SH	04	Loans to Rajasthan State Road Transport Corporation Limited								
V	P	1000	0	0	1000	1000			1000	
Total	04	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	7055	1000	0	0	1000	1000	0	0	1000	
Total	030	173002440000	0	0	173002440000	138832773280.37	20077659678	54247326397.63	118755113602.37	
Month & Year of Account		8 2019								
Grant Number:		032 CIVIL SUPPLIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3456	Civil Supplies								
MI	001	Direction and Administration								
SH	01	Through the Food Commissioner								
GH	01	Headquarters Staff-Committed								
V	P	64185000	0	0	64185000	49065205	3958469	19078264	45106736	
Total	01	64185000	0	0	64185000	49065205	3958469	19078264	45106736	
GH	02	District Staff-Committed								
V	P	305930000	0	0	305930000	221883360	21765976	105812616	200117384	
C	P	276000	0	0	276000	717		275283	717	
Total	02	306206000	0	0	306206000	221884077	21765976	106087899	200118101	
GH	03	Consumer Protection Cell								
V	P	1000000	0	0	1000000	1000000			1000000	

Month & Year of Account		8 2019								
Grant Number		032 CIVIL SUPPLIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3456	Civil Supplies									
MI 001	Direction and Administration									
SH 01	Through the Food Commissioner									
GH 03	Consumer Protection Cell									
<b>Total</b>	<b>03</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 04	Directorate of Consumer Affairs-Committed									
V	P	552000	0	0	552000	4329060	307044	1529984	4022016	27.56
<b>Total</b>	<b>04</b>	<b>552000</b>	<b>0</b>	<b>0</b>	<b>552000</b>	<b>4329060</b>	<b>307044</b>	<b>1529984</b>	<b>4022016</b>	
GH 05	Establishment of State Consumer Help line(C.S.S.)									
V	C	1925000	0	0	1925000	1341040	111636	695596	1229404	36.13
<b>Total</b>	<b>05</b>	<b>1925000</b>	<b>0</b>	<b>0</b>	<b>1925000</b>	<b>1341040</b>	<b>111636</b>	<b>695596</b>	<b>1229404</b>	
GH 06	Consumer awareness programme(C.S.S.)									
V	C	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>06</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH 07	Consumer Protection-Committed									
V	P	265367000	0	0	265367000	191412866	18904272	92858406	172508594	34.99
<b>Total</b>	<b>07</b>	<b>265367000</b>	<b>0</b>	<b>0</b>	<b>265367000</b>	<b>191412866</b>	<b>18904272</b>	<b>92858406</b>	<b>172508594</b>	
<b>Total</b>	<b>01</b>	<b>649235000</b>	<b>0</b>	<b>0</b>	<b>649235000</b>	<b>474032248</b>	<b>45047397</b>	<b>220250149</b>	<b>428984851</b>	
SH 02	National Food Security Scheme									
GH 01	State Food Commission									
V	P	20411000	0	0	20411000	14195592	1636255	7851663	12559337	38.47
<b>Total</b>	<b>01</b>	<b>20411000</b>	<b>0</b>	<b>0</b>	<b>20411000</b>	<b>14195592</b>	<b>1636255</b>	<b>7851663</b>	<b>12559337</b>	
GH 02	District Grievance Redressal Centre (N.F.S. Act)									
V	P	19151000	0	0	19151000	13893062	1327294	6585232	12565768	34.39
<b>Total</b>	<b>02</b>	<b>19151000</b>	<b>0</b>	<b>0</b>	<b>19151000</b>	<b>13893062</b>	<b>1327294</b>	<b>6585232</b>	<b>12565768</b>	
<b>Total</b>	<b>02</b>	<b>39562000</b>	<b>0</b>	<b>0</b>	<b>39562000</b>	<b>28088654</b>	<b>2963549</b>	<b>14436895</b>	<b>25125105</b>	
SH 03	Consumer Affairs Department									
GH 01	Headquarter									
V	P	7985000	0	0	7985000	6062855	1095834	3017979	4967021	37.80
<b>Total</b>	<b>01</b>	<b>7985000</b>	<b>0</b>	<b>0</b>	<b>7985000</b>	<b>6062855</b>	<b>1095834</b>	<b>3017979</b>	<b>4967021</b>	
GH 02	Division									
V	P	15521000	0	0	15521000	12185739	772414	4107675	11413325	26.47
<b>Total</b>	<b>02</b>	<b>15521000</b>	<b>0</b>	<b>0</b>	<b>15521000</b>	<b>12185739</b>	<b>772414</b>	<b>4107675</b>	<b>11413325</b>	
<b>Total</b>	<b>03</b>	<b>23506000</b>	<b>0</b>	<b>0</b>	<b>23506000</b>	<b>18248594</b>	<b>1868248</b>	<b>7125654</b>	<b>16380346</b>	
<b>Total</b>	<b>001</b>	<b>712303000</b>	<b>0</b>	<b>0</b>	<b>712303000</b>	<b>520369496</b>	<b>49879194</b>	<b>241812698</b>	<b>470490302</b>	
MI 102	Civil Supplies Scheme									
SH 02	Food Distribution									
GH 08	Computerization of Public Distribution System									
V	P	6400000	0	0	6400000	6400000			6400000	.00
V	C	6400000	0	0	6400000	6400000			6400000	.00
<b>Total</b>	<b>08</b>	<b>12800000</b>	<b>0</b>	<b>0</b>	<b>12800000</b>	<b>12800000</b>	<b>0</b>	<b>0</b>	<b>12800000</b>	



Month & Year of Account		8 2019								
Grant Number		032 CIVIL SUPPLIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3456	Civil Supplies									
MI 102	Civil Supplies Scheme									
SH 02	Food Distribution									
GH 09	Karosene transportation equalisation-Committed									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 11	Flour distribution to APL families									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>12802000</b>	<b>0</b>	<b>0</b>	<b>12802000</b>	<b>12802000</b>	<b>0</b>	<b>0</b>	<b>12802000</b>	
SH 06	Direct Cash Assistance Transfer									
GH 01	Direct Cash Assistance Transfer Scheme of Kerosene									
V C		1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	National Food Security Scheme									
GH 01	Antyodaya families Anna Yojana									
V P		674600000	0	0	674600000	510636878.2	55992147.4	219955269.2	454644730.8	32.61
V C		120000000	0	0	120000000	99353496.7	15788681.6	36435184.9	83564815.1	30.36
<b>Total</b>	01	<b>794600000</b>	<b>0</b>	<b>0</b>	<b>794600000</b>	<b>609990374.9</b>	<b>71780829</b>	<b>256390454.1</b>	<b>538209545.9</b>	
GH 02	For families other than Antyodaya families Ann Yojana									
V P		1200001000	0	0	1200001000	883491557.2	185581325.2	502090768	697910232	41.84
V C		800000000	0	0	800000000	589032060.8	124098357.8	335066297	464933703	41.88
<b>Total</b>	02	<b>2000001000</b>	<b>0</b>	<b>0</b>	<b>2000001000</b>	<b>1472523618</b>	<b>309679683</b>	<b>837157065</b>	<b>1162843935</b>	
<b>Total</b>	07	<b>2794601000</b>	<b>0</b>	<b>0</b>	<b>2794601000</b>	<b>2082513992.9</b>	<b>381460512</b>	<b>1093547519.1</b>	<b>1701053480.9</b>	
SH 08	Intigrated Management of Public Distribution System									
GH 01	I.M.P.D.S.									
V C		5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	08	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	102	<b>2812404000</b>	<b>0</b>	<b>0</b>	<b>2812404000</b>	<b>2100316992.9</b>	<b>381460512</b>	<b>1093547519.1</b>	<b>1718856480.9</b>	
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Rajasthan State Civil Supply Corporation Limited									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	3456	<b>3524708000</b>	<b>0</b>	<b>0</b>	<b>3524708000</b>	<b>2620687488.9</b>	<b>431339706</b>	<b>1335360217.1</b>	<b>2189347782.9</b>	
MH 3475	Other General Economic Services									
MI 106	Regulation of Weights and Measures									
SH 01	Consumer Affairs Department									
GH 01	Headquarter Staff									

Month & Year of Account		8		2019						
Grant Number		032		CIVIL SUPPLIES						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3475	Other General Economic Services								
MI	106	Regulation of Weights and Measures								
SH	01	Consumer Affairs Department								
GH	01	Headquarter Staff								
V	P	2500000	0	0	2500000	2423732	18203	94471	2405529	3.78
<b>Total</b>	<b>01</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2423732</b>	<b>18203</b>	<b>94471</b>	<b>2405529</b>	
GH	04	Head office-Committed								
V	P	1924000	0	0	1924000	1712787	67321	278534	1645466	14.48
<b>Total</b>	<b>04</b>	<b>1924000</b>	<b>0</b>	<b>0</b>	<b>1924000</b>	<b>1712787</b>	<b>67321</b>	<b>278534</b>	<b>1645466</b>	
GH	05	Divisonal office-Committed								
V	P	1838000	0	0	1838000	1652248	59584	245336	1592664	13.35
<b>Total</b>	<b>05</b>	<b>1838000</b>	<b>0</b>	<b>0</b>	<b>1838000</b>	<b>1652248</b>	<b>59584</b>	<b>245336</b>	<b>1592664</b>	
GH	06	District office-Committed								
V	P	22608000	0	0	22608000	19679430	817667	3746237	18861763	16.57
<b>Total</b>	<b>06</b>	<b>22608000</b>	<b>0</b>	<b>0</b>	<b>22608000</b>	<b>19679430</b>	<b>817667</b>	<b>3746237</b>	<b>18861763</b>	
<b>Total</b>	<b>01</b>	<b>28870000</b>	<b>0</b>	<b>0</b>	<b>28870000</b>	<b>25468197</b>	<b>962775</b>	<b>4364578</b>	<b>24505422</b>	
<b>Total</b>	<b>106</b>	<b>28870000</b>	<b>0</b>	<b>0</b>	<b>28870000</b>	<b>25468197</b>	<b>962775</b>	<b>4364578</b>	<b>24505422</b>	
<b>Total</b>	<b>3475</b>	<b>28870000</b>	<b>0</b>	<b>0</b>	<b>28870000</b>	<b>25468197</b>	<b>962775</b>	<b>4364578</b>	<b>24505422</b>	
MH	5475	Capital Outlay on Other General Economic Services								
MI	102	Civil Supplies								
SH	09	Modernisation of State Commission and District Forums of Consumer Protection								
V	C	38785000	0	0	38785000	38785000			38785000	.00
<b>Total</b>	<b>09</b>	<b>38785000</b>	<b>0</b>	<b>0</b>	<b>38785000</b>	<b>38785000</b>	<b>0</b>	<b>0</b>	<b>38785000</b>	
SH	10	Food Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	11	Weight and Measure								
GH	01	Consumer Affairs								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>11</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>102</b>	<b>38789000</b>	<b>0</b>	<b>0</b>	<b>38789000</b>	<b>38789000</b>	<b>0</b>	<b>0</b>	<b>38789000</b>	
MI	190	Investments in Public Sector and other Undertakings								
SH	03	Investment in Rajasthan State Food and Civil Supply Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>5475</b>	<b>38790000</b>	<b>0</b>	<b>0</b>	<b>38790000</b>	<b>38790000</b>	<b>0</b>	<b>0</b>	<b>38790000</b>	
MH	7475	Loans for Other General Economics Services								
MI	190	Loans to Public Sector and Other Undertakings								

Month & Year of Account		8 2019								
Grant Number:		032 CIVIL SUPPLIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	7475	Loans for Other General Economics Services								
MI	190	Loans to Public Sector and Other Undertakings								
SH	01	Loans to Rajasthan State Civil Supply Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	7475	1000	0	0	1000	1000	0	0	1000	
Total	032	3592369000	0	0	3592369000	2684946685.9	432302481	1339724795.1	2252644204.9	
Month & Year of Account		8 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	01	Welfare of Scheduled Castes								
MI	001	Direction and Administration								
SH	01	Direction and Administration								
GH	01	Establishment of Directotote level - Committed								
V	P	172648000	0	0	172648000	118509708	13957470	68095762	104552238	39.44
C	P	1000	0	0	1000	1000			1000	.00
Total	01	172649000	0	0	172649000	118510708	13957470	68095762	104553238	
Total	01	172649000	0	0	172649000	118510708	13957470	68095762	104553238	
Total	001	172649000	0	0	172649000	118510708	13957470	68095762	104553238	
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	02	Operation of Scheduled Castes Hostels								
GH	02	Programme and Activities								
V	P	760311000	0	0	760311000	632639002	28840003	156512001	603798999	20.59
Total	02	760311000	0	0	760311000	632639002	28840003	156512001	603798999	
Total	02	760311000	0	0	760311000	632639002	28840003	156512001	603798999	
SH	06	District level establishment - Committed								
V	P	230165000	0	0	230165000	172016011	15368810	73517799	156647201	31.94
C	P	993000	0	0	993000	280		992720	280	99.97
Total	06	231158000	0	0	231158000	172016291	15368810	74510519	156647481	
Total	196	991469000	0	0	991469000	804655293	44208813	231022520	760446480	
MI	793	Special Central Assistance for Scheduled Castes Component Plan								
SH	01	Scheduled Castes sub project								
V	C	600000000	0	0	600000000	599839200		160800	599839200	.03

Month & Year of Account		8 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 01		Welfare of Scheduled Castes								
MI 793		Special Central Assistance for Scheduled Castes Component Plan								
SH 01		Scheduled Castes sub project								
<b>Total</b>	01	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>599839200</b>	<b>0</b>	<b>160800</b>	<b>599839200</b>	
<b>Total</b>	793	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>599839200</b>	<b>0</b>	<b>160800</b>	<b>599839200</b>	
MI 800		Other expenditure								
SH 90		Payment of compensation under Guaranteed Delivery of Public Services Act								
GH 01		Payment of Compensation - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 911		Deduct - Recoveries of Overpayments								
SH 01		Recovery of Social Justice and Empowerment Department								
V	P					4336	-236061	-240397	240397	.00
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4336</b>	<b>-236061</b>	<b>-240397</b>	<b>240397</b>	
<b>Total</b>	911	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4336</b>	<b>-236061</b>	<b>-240397</b>	<b>240397</b>	
<b>Total</b>	01	<b>1764119000</b>	<b>0</b>	<b>0</b>	<b>1764119000</b>	<b>1523010537</b>	<b>57930222</b>	<b>299038685</b>	<b>1465080315</b>	
SM 02		Welfare of Scheduled Tribes								
MI 196		Assistance to Zila Parishads/District Level Panchayats								
SH 01		Operation of Scheduled Tribes Hostels								
GH 02		Programme and Activities								
V	P	434096000	0	0	434096000	358083796	13734222	89746426	344349574	20.67
<b>Total</b>	02	<b>434096000</b>	<b>0</b>	<b>0</b>	<b>434096000</b>	<b>358083796</b>	<b>13734222</b>	<b>89746426</b>	<b>344349574</b>	
<b>Total</b>	01	<b>434096000</b>	<b>0</b>	<b>0</b>	<b>434096000</b>	<b>358083796</b>	<b>13734222</b>	<b>89746426</b>	<b>344349574</b>	
<b>Total</b>	196	<b>434096000</b>	<b>0</b>	<b>0</b>	<b>434096000</b>	<b>358083796</b>	<b>13734222</b>	<b>89746426</b>	<b>344349574</b>	
<b>Total</b>	02	<b>434096000</b>	<b>0</b>	<b>0</b>	<b>434096000</b>	<b>358083796</b>	<b>13734222</b>	<b>89746426</b>	<b>344349574</b>	
SM 03		Welfare of other Backward Classes								
MI 190		Assistance to Public Sector and Other Undertakings								
SH 06		Grants to Rajasthan Other Backward Class Finance and Development Co-operative Corporation Limited for special backward class								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		Rajasthan State Other Backward Class Commission								
GH 01		Grants to Rajasthan State Other Backward Class Commission								
V	P	12000000	0	0	12000000	9000000		3000000	9000000	25.00
<b>Total</b>	01	<b>12000000</b>	<b>0</b>	<b>0</b>	<b>12000000</b>	<b>9000000</b>	<b>0</b>	<b>3000000</b>	<b>9000000</b>	
<b>Total</b>	07	<b>12000000</b>	<b>0</b>	<b>0</b>	<b>12000000</b>	<b>9000000</b>	<b>0</b>	<b>3000000</b>	<b>9000000</b>	
SH 08		Rajasthan Other Backward Class Finance and Development Cooperative Corporation								
GH 01		Grants to Rajasthan State Other Backward Class Commission								

Month & Year of Account		8 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 03		Welfare of other Backward Classes								
MI 190		Assistance to Public Sector and Other Undertakings								
SH 08		Rajasthan Other Backward Class Finance and Development Cooperative Corporation								
GH 01		Grants to Rajasthan State Other Backward Class Commission								
V	P	13720000	0	0	13720000	13720000		13720000	.00	
<b>Total</b>	01	<b>13720000</b>	<b>0</b>	<b>0</b>	<b>13720000</b>	<b>13720000</b>	<b>0</b>	<b>13720000</b>		
<b>Total</b>	08	<b>13720000</b>	<b>0</b>	<b>0</b>	<b>13720000</b>	<b>13720000</b>	<b>0</b>	<b>13720000</b>		
SH 09		Rajasthan Economic Backward Class Commission								
GH 01		Grants to Rajasthan Other Backward Class Commission								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	09	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
SH 10		Grants for Loan-waiver								
GH 01		Other Backward Class and Co operative Development Corporation								
V	P	42950000	0	0	42950000	42950000		42950000	.00	
<b>Total</b>	01	<b>42950000</b>	<b>0</b>	<b>0</b>	<b>42950000</b>	<b>42950000</b>	<b>0</b>	<b>42950000</b>		
<b>Total</b>	10	<b>42950000</b>	<b>0</b>	<b>0</b>	<b>42950000</b>	<b>42950000</b>	<b>0</b>	<b>42950000</b>		
<b>Total</b>	190	<b>68673000</b>	<b>0</b>	<b>0</b>	<b>68673000</b>	<b>65673000</b>	<b>0</b>	<b>65673000</b>		
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 01		Operation of Hostels								
GH 02		Programme and Activities								
V	P	61445000	0	0	61445000	51236665	3536561	47700104	22.37	
<b>Total</b>	02	<b>61445000</b>	<b>0</b>	<b>0</b>	<b>61445000</b>	<b>51236665</b>	<b>3536561</b>	<b>47700104</b>		
<b>Total</b>	01	<b>61445000</b>	<b>0</b>	<b>0</b>	<b>61445000</b>	<b>51236665</b>	<b>3536561</b>	<b>47700104</b>		
SH 02		Grants to Gadia Luhar for purchase of raw material								
GH 02		Programme and Activities								
V	P	1000000	0	0	1000000	895000		105000	10.50	
<b>Total</b>	02	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>895000</b>	<b>0</b>	<b>105000</b>		
<b>Total</b>	02	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>895000</b>	<b>0</b>	<b>105000</b>		
SH 04		Grants for Integrated Project for Gadia Luhar								
V	P	15000000	0	0	15000000	14850000	-5000	145000	.97	
<b>Total</b>	04	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>14850000</b>	<b>-5000</b>	<b>145000</b>		
SH 05		Devnarain Yojana (through the Social Justice and Empowerment Department)								
GH 02		Post-Matric Scholarship Scheme for Special Backward Classes								
V	P	700000000	0	0	700000000	491530383	215012491	276517892	60.50	
<b>Total</b>	02	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>700000000</b>	<b>491530383</b>	<b>215012491</b>	<b>276517892</b>		
GH 03		Grants for Anuprati Yojana for Special Backward Class								
V	P	2500000	0	0	2500000	2125000	115000	2010000	19.60	
<b>Total</b>	03	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2125000</b>	<b>115000</b>	<b>2010000</b>		
GH 04		Operation of hostels under Devnarain Adarsh Hostel Yojana								

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		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 03		Welfare of other Backward Classes								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 05		Devnarain Yojana (through the Social Justice and Empowerment Department)								
GH 04		Operation of hostels under Devnarain Adarsh Hostel Yojana								
V	P	72567000	0	0	72567000	65281615	1602373	8887758	63679242	12.25
<b>Total</b>	04	<b>72567000</b>	<b>0</b>	<b>0</b>	<b>72567000</b>	<b>65281615</b>	<b>1602373</b>	<b>8887758</b>	<b>63679242</b>	
GH 05		Operation of Devnarain Residential Schools								
V	P	111141000	0	0	111141000	88073310	10339566	33407256	77733744	30.06
<b>Total</b>	05	<b>111141000</b>	<b>0</b>	<b>0</b>	<b>111141000</b>	<b>88073310</b>	<b>10339566</b>	<b>33407256</b>	<b>77733744</b>	
GH 06		Grants for Devnarain Coaching Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 07		Grants for Devnarain Student Room Rent Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		Grants for Devnarain Scholars Student Incentive Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		Grants for Devnarain Girls Higher Education Economic Assistance Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>886212000</b>	<b>0</b>	<b>0</b>	<b>886212000</b>	<b>647014308</b>	<b>227069430</b>	<b>466267122</b>	<b>419944878</b>	
SH 06		Under Devnarain Yojana (through the Education Department)								
GH 01		Special Camp of Coaching for English, Science and Maths subjects (Secondary School Education Department)								
V	P	1000000	0	0	1000000	950650		49350	950650	4.94
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>950650</b>	<b>0</b>	<b>49350</b>	<b>950650</b>	
GH 02		Operation of New Elementary Schools (Elementary Education Department)								
V	P	10100000	0	0	10100000	6810582	1518744	4808162	5291838	47.61
<b>Total</b>	02	<b>10100000</b>	<b>0</b>	<b>0</b>	<b>10100000</b>	<b>6810582</b>	<b>1518744</b>	<b>4808162</b>	<b>5291838</b>	
GH 03		Operation of Secondary Schools from Upper Elementary Schools (Secondary Education Department)								
V	P	22012000	0	0	22012000	15631160	1757221	8138061	13873939	36.97
<b>Total</b>	03	<b>22012000</b>	<b>0</b>	<b>0</b>	<b>22012000</b>	<b>15631160</b>	<b>1757221</b>	<b>8138061</b>	<b>13873939</b>	
GH 04		Operation of Higher Secondary Schools from Secondary School (Secondary Education Department)								
V	P	56080000	0	0	56080000	38289421	7039540	24830119	31249881	44.28
<b>Total</b>	04	<b>56080000</b>	<b>0</b>	<b>0</b>	<b>56080000</b>	<b>38289421</b>	<b>7039540</b>	<b>24830119</b>	<b>31249881</b>	
GH 05		Pre-matric Scholarship Scheme for Special Backward Class (Elementary Education Department)								
V	P	70000000	0	0	70000000	70005500		-5500	70005500	-.01

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		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	03	Welfare of other Backward Classes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	06	Under Devnarain Yojana (through the Education Department)								
GH	05	Pre-matric Scholarship Scheme for Special Backward Class (Elementary Education Department)								
<b>Total</b>	05	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>70005500</b>	<b>0</b>	<b>-5500</b>	<b>70005500</b>	
GH	06	Devnarain Girls Students Cycle Distribution Scheme (Secondary Education Department)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	07	Devnarain Gurukul Yojana								
V	P	183530000	0	0	183530000	183410000	540000	660000	182870000	.36
<b>Total</b>	07	<b>183530000</b>	<b>0</b>	<b>0</b>	<b>183530000</b>	<b>183410000</b>	<b>540000</b>	<b>660000</b>	<b>182870000</b>	
<b>Total</b>	06	<b>342723000</b>	<b>0</b>	<b>0</b>	<b>342723000</b>	<b>315098313</b>	<b>10855505</b>	<b>38480192</b>	<b>304242808</b>	
SH	07	Operation of New I.T.I. Centres under Devnarain Yojana (through the Technical Education Department)								
GH	01	Operation of New I.T.I. Centres								
V	P	29833000	0	0	29833000	22380457	2861169	10313712	19519288	34.57
<b>Total</b>	01	<b>29833000</b>	<b>0</b>	<b>0</b>	<b>29833000</b>	<b>22380457</b>	<b>2861169</b>	<b>10313712</b>	<b>19519288</b>	
<b>Total</b>	07	<b>29833000</b>	<b>0</b>	<b>0</b>	<b>29833000</b>	<b>22380457</b>	<b>2861169</b>	<b>10313712</b>	<b>19519288</b>	
SH	08	Establishment of Health Sub-Centre under Devnarain Yojana (through the Medical and Health Department)								
GH	01	Operation of Health Sub-Centres								
V	P	80347000	0	0	80347000	55047677	15473669	40772992	39574008	50.75
<b>Total</b>	01	<b>80347000</b>	<b>0</b>	<b>0</b>	<b>80347000</b>	<b>55047677</b>	<b>15473669</b>	<b>40772992</b>	<b>39574008</b>	
<b>Total</b>	08	<b>80348000</b>	<b>0</b>	<b>0</b>	<b>80348000</b>	<b>55048677</b>	<b>15473669</b>	<b>40772992</b>	<b>39575008</b>	
SH	09	Establishment of Woman Dairy, Co-operative Societies and other programmes (through the Rajasthan Co-operative Dairy Federation)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	10	Gopal Yojana under Devnarain Yojana (through the Animal Husbandry Department)								
GH	01	Gopal Yojana								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	11	Women Empowerment Programme under Devnarain Yojana (through the Woman and Child Development Department)								
GH	01	Woman Empowerment								
V	P	1000	0	0	1000	1000			1000	.00

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		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 03		Welfare of other Backward Classes								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 11		Women Empowerment Programme under Devnarain Yojana (through the Woman and Child Development Department)								
GH 01		Woman Empowerment								
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 12		Programme under Devnarain Yojana (through the Sainik Welfare Department)								
GH 01		Scholarship for training for entrance exam to admission in Professional Education courses for the dependent of Ex-Service men								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 13		Devnarain Yojana (through the Higher Education Department)								
GH 01		Operation of College cum Hostel for girls students								
V	P	4761000	0	0	4761000	2273096	744868	3232772	1528228	67.90
<b>Total</b>	01	<b>4761000</b>	<b>0</b>	<b>0</b>	<b>4761000</b>	<b>2273096</b>	<b>744868</b>	<b>3232772</b>	<b>1528228</b>	
GH 02		Operation of College for boys students								
V	P	6911000	0	0	6911000	5098432	1132534	2945102	3965898	42.61
<b>Total</b>	02	<b>6911000</b>	<b>0</b>	<b>0</b>	<b>6911000</b>	<b>5098432</b>	<b>1132534</b>	<b>2945102</b>	<b>3965898</b>	
GH 03		Grants for Devnarain Girls Student Scooty Distribution and Incentive Amount Scheme								
V	P	75000000	0	0	75000000	75000000			75000000	.00
<b>Total</b>	03	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	
<b>Total</b>	13	<b>86672000</b>	<b>0</b>	<b>0</b>	<b>86672000</b>	<b>82371528</b>	<b>1877402</b>	<b>6177874</b>	<b>80494126</b>	
SH 14		Devnarain Yojana (through the Rajasthan, Co-operative Dairy Federation)								
GH 01		Operation of 25000 Kg Dairy Plant								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	14	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 15		Grants for Coaching for preparation of competitive examination of Major Government Services (Other Backward Classes)								
V	P	501000	0	0	501000	501000			501000	.00
<b>Total</b>	15	<b>501000</b>	<b>0</b>	<b>0</b>	<b>501000</b>	<b>501000</b>	<b>0</b>	<b>0</b>	<b>501000</b>	
SH 18		Cycle distribution scheme to hostlers								
GH 01		Cycle distribution scheme to hostlers								
V	P	2501000	0	0	2501000	2501000			2501000	.00
<b>Total</b>	01	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	
<b>Total</b>	18	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	
<b>Total</b>	196	<b>1506241000</b>	<b>0</b>	<b>0</b>	<b>1506241000</b>	<b>1191902948</b>	<b>261668736</b>	<b>576006788</b>	<b>930234212</b>	
MI 277		Education								



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		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	03	Welfare of other Backward Classes								
MI	277	Education								
SH	02	Scholarships and Stipend for Other Backward Classes								
V	P	217664000	0	0	217664000	217665700		-1700	217665700	.00
V	C	600000000	0	0	600000000	600013600		-13600	600013600	.00
<b>Total</b>	<b>02</b>	<b>817664000</b>	<b>0</b>	<b>0</b>	<b>817664000</b>	<b>817679300</b>	<b>0</b>	<b>-15300</b>	<b>817679300</b>	
SH	04	Anuprati Yojana								
GH	01	Assistance to B.P.L. candidates of Other Backward Class and General category under Anuprati Yojana								
V	P	3000000	0	0	3000000	2247500	350000	1102500	1897500	36.75
<b>Total</b>	<b>01</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2247500</b>	<b>350000</b>	<b>1102500</b>	<b>1897500</b>	
<b>Total</b>	<b>04</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2247500</b>	<b>350000</b>	<b>1102500</b>	<b>1897500</b>	
<b>Total</b>	<b>277</b>	<b>820664000</b>	<b>0</b>	<b>0</b>	<b>820664000</b>	<b>819926800</b>	<b>350000</b>	<b>1087200</b>	<b>819576800</b>	
MI	800	Other expenditure								
SH	05	Devnarain Yojana (through the Social Justice and Empowerment Department )								
GH	01	Administration								
V	P	8062000	0	0	8062000	6111295	662619	2613324	5448676	32.42
<b>Total</b>	<b>01</b>	<b>8062000</b>	<b>0</b>	<b>0</b>	<b>8062000</b>	<b>6111295</b>	<b>662619</b>	<b>2613324</b>	<b>5448676</b>	
GH	02	Grants to Devnarain Board								
V	P	3000000	0	0	3000000	3000000			3000000	.00
<b>Total</b>	<b>02</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	<b>05</b>	<b>11062000</b>	<b>0</b>	<b>0</b>	<b>11062000</b>	<b>9111295</b>	<b>662619</b>	<b>2613324</b>	<b>8448676</b>	
<b>Total</b>	<b>800</b>	<b>11062000</b>	<b>0</b>	<b>0</b>	<b>11062000</b>	<b>9111295</b>	<b>662619</b>	<b>2613324</b>	<b>8448676</b>	
MI	911	Deduct - Recoveries of Overpayments								
SH	01	Recovery of Social Justice and Empowerment Department								
V	P					7682		-7682	7682	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7682</b>	<b>0</b>	<b>-7682</b>	<b>7682</b>	
<b>Total</b>	<b>911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7682</b>	<b>0</b>	<b>-7682</b>	<b>7682</b>	
<b>Total</b>	<b>03</b>	<b>2406640000</b>	<b>0</b>	<b>0</b>	<b>2406640000</b>	<b>2086621725</b>	<b>262681355</b>	<b>582699630</b>	<b>1823940370</b>	
SM	04	Welfare of Minorities								
MI	001	Direction and Administration								
SH	03	Establishment expenditure of Directorate of Minority Affairs Department								
GH	01	Establishment expenditure of Directorate - committed								
V	P	143658000	0	0	143658000	109003150	8597887	43252737	100405263	30.11
<b>Total</b>	<b>01</b>	<b>143658000</b>	<b>0</b>	<b>0</b>	<b>143658000</b>	<b>109003150</b>	<b>8597887</b>	<b>43252737</b>	<b>100405263</b>	
<b>Total</b>	<b>03</b>	<b>143658000</b>	<b>0</b>	<b>0</b>	<b>143658000</b>	<b>109003150</b>	<b>8597887</b>	<b>43252737</b>	<b>100405263</b>	
<b>Total</b>	<b>001</b>	<b>143658000</b>	<b>0</b>	<b>0</b>	<b>143658000</b>	<b>109003150</b>	<b>8597887</b>	<b>43252737</b>	<b>100405263</b>	
MI	102	Economic development								
SH	01	Through the Directorate of Minority Affairs Department								
GH	01	Self-employment, Employment generated scheme for boys-girls students of Minority								

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		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	04	Welfare of Minorities								
MI	102	Economic development								
SH	01	Through the Directorate of Minority Affairs Department								
GH	01	Self-employment, Employment generated scheme for boys-girls students of Minority Community								
V	P	20000000	0	0	20000000	20000000		20000000		.00
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH	03	Minority Development Fund								
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	04	Minority Sectoral Development Programme (MSDP)								
V	P	1832000	0	0	1832000	1832000		1832000		.00
V	C	6179000	0	0	6179000	6056757	48283	170526	6008474	2.76
<b>Total</b>	<b>04</b>	<b>8011000</b>	<b>0</b>	<b>0</b>	<b>8011000</b>	<b>7888757</b>	<b>48283</b>	<b>170526</b>	<b>7840474</b>	
<b>Total</b>	<b>01</b>	<b>28013000</b>	<b>0</b>	<b>0</b>	<b>28013000</b>	<b>27890757</b>	<b>48283</b>	<b>170526</b>	<b>27842474</b>	
<b>Total</b>	<b>102</b>	<b>28013000</b>	<b>0</b>	<b>0</b>	<b>28013000</b>	<b>27890757</b>	<b>48283</b>	<b>170526</b>	<b>27842474</b>	
MI	190	Assistance for Public Sector and other Undertakings								
SH	02	Grants to Rajasthan Minority Finance and Development Co-operative Corporation - committed								
V	P	21600000	0	0	21600000	15400000		6200000	15400000	28.70
<b>Total</b>	<b>02</b>	<b>21600000</b>	<b>0</b>	<b>0</b>	<b>21600000</b>	<b>15400000</b>	<b>0</b>	<b>6200000</b>	<b>15400000</b>	
SH	03	Grants on interest to Rajasthan Minority Finance and Development Co-operative Corporation								
V	P	500000	0	0	500000	500000		500000		.00
<b>Total</b>	<b>03</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH	05	Rajasthan Minority Commission								
GH	01	Grants to Rajasthan Minority Commission								
V	P	11000000	0	0	11000000	8500000		2500000	8500000	22.73
<b>Total</b>	<b>01</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>8500000</b>	<b>0</b>	<b>2500000</b>	<b>8500000</b>	
<b>Total</b>	<b>05</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>8500000</b>	<b>0</b>	<b>2500000</b>	<b>8500000</b>	
<b>Total</b>	<b>190</b>	<b>33100000</b>	<b>0</b>	<b>0</b>	<b>33100000</b>	<b>24400000</b>	<b>0</b>	<b>8700000</b>	<b>24400000</b>	
MI	277	Education								
SH	01	Through the Directorate of Minority Affairs Department								
GH	01	Grant for Anuprati Yojana								
V	P	3000000	0	0	3000000	2910000	150000	240000	2760000	8.00
<b>Total</b>	<b>01</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2910000</b>	<b>150000</b>	<b>240000</b>	<b>2760000</b>	
GH	02	State Technical Scholarships								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Minority girls hostel								

Month & Year of Account		8 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 04		Welfare of Minorities								
MI 277		Education								
SH 01		Through the Directorate of Minority Affairs Department								
GH 03		Minority girls hostel								
V	P	17142000	0	0	17142000	13265260	383211	4259951	12882049	24.85
<b>Total</b>	<b>03</b>	<b>17142000</b>	<b>0</b>	<b>0</b>	<b>17142000</b>	<b>13265260</b>	<b>383211</b>	<b>4259951</b>	<b>12882049</b>	
GH 04		Grants for Economic assistance for fees of Higher Educational Institutions								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Grants for house rent for studying in Higher Educational Institutions								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06		Scholarship for Professional and Technical Courses								
V	C	521000	0	0	521000	492405		28595	492405	5.49
<b>Total</b>	<b>06</b>	<b>521000</b>	<b>0</b>	<b>0</b>	<b>521000</b>	<b>492405</b>	<b>0</b>	<b>28595</b>	<b>492405</b>	
GH 08		Post-matric scholarship to students of Minority Community								
V	C	1650000	0	0	1650000	1487663	127784	290121	1359879	17.58
<b>Total</b>	<b>08</b>	<b>1650000</b>	<b>0</b>	<b>0</b>	<b>1650000</b>	<b>1487663</b>	<b>127784</b>	<b>290121</b>	<b>1359879</b>	
GH 09		Operation of Minority boys hostel								
V	P	22813000	0	0	22813000	16856224	56896	6013672	16799328	26.36
<b>Total</b>	<b>09</b>	<b>22813000</b>	<b>0</b>	<b>0</b>	<b>22813000</b>	<b>16856224</b>	<b>56896</b>	<b>6013672</b>	<b>16799328</b>	
GH 13		Operation of Residential schools for minority students								
V	P	7000	0	0	7000	7000			7000	.00
<b>Total</b>	<b>13</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	<b>01</b>	<b>45136000</b>	<b>0</b>	<b>0</b>	<b>45136000</b>	<b>35021552</b>	<b>717891</b>	<b>10832339</b>	<b>34303661</b>	
<b>Total</b>	<b>277</b>	<b>45136000</b>	<b>0</b>	<b>0</b>	<b>45136000</b>	<b>35021552</b>	<b>717891</b>	<b>10832339</b>	<b>34303661</b>	
MI 800		Other expenditure								
SH 01		Through the Deputy Secretary, Minority Affairs Department								
GH 01		Grants to Rajasthan Waqf Board								
V	P	39263000	0	0	39263000	39263000			39263000	.00
<b>Total</b>	<b>01</b>	<b>39263000</b>	<b>0</b>	<b>0</b>	<b>39263000</b>	<b>39263000</b>	<b>0</b>	<b>0</b>	<b>39263000</b>	
GH 02		Haj Committee - committed								
V	P	11385000	0	0	11385000	9379114	206339	2212225	9172775	19.43
<b>Total</b>	<b>02</b>	<b>11385000</b>	<b>0</b>	<b>0</b>	<b>11385000</b>	<b>9379114</b>	<b>206339</b>	<b>2212225</b>	<b>9172775</b>	
GH 03		Rajasthan Waqf Development Council								
V	P	2457000	0	0	2457000	2457000			2457000	.00
<b>Total</b>	<b>03</b>	<b>2457000</b>	<b>0</b>	<b>0</b>	<b>2457000</b>	<b>2457000</b>	<b>0</b>	<b>0</b>	<b>2457000</b>	
GH 04		Grants for Rajasthan Waqf Board - committed								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		8 2019								
Grant Number		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	04	Welfare of Minorities								
MI	800	Other expenditure								
SH	01	Through the Deputy Secretary, Minority Affairs Department								
<b>Total</b>	<b>01</b>	<b>53107000</b>	<b>0</b>	<b>0</b>	<b>53107000</b>	<b>51101114</b>	<b>206339</b>	<b>2212225</b>	<b>50894775</b>	
<b>Total</b>	<b>800</b>	<b>53107000</b>	<b>0</b>	<b>0</b>	<b>53107000</b>	<b>51101114</b>	<b>206339</b>	<b>2212225</b>	<b>50894775</b>	
<b>Total</b>	<b>04</b>	<b>303014000</b>	<b>0</b>	<b>0</b>	<b>303014000</b>	<b>247416573</b>	<b>9570400</b>	<b>65167827</b>	<b>237846173</b>	
SM	80	General								
MI	190	Assistance to Public Sector and Other Undertakings								
SH	02	Rajasthan State Cattle Farmer Welfare Board								
GH	01	Grants to Rajasthan State Cattle Farmer Welfare Board								
V	P	4000000	0	0	4000000	4000000			4000000	
<b>Total</b>	<b>01</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	<b>02</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	<b>190</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	<b>80</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	<b>2225</b>	<b>4911869000</b>	<b>0</b>	<b>0</b>	<b>4911869000</b>	<b>4219132631</b>	<b>343916199</b>	<b>1036652568</b>	<b>3875216432</b>	
MH	2230	Labour,Employment and Skill Development								
SM	01	Labour								
MI	112	Rehabilitation of Bonded Labour								
SH	02	Relief to Bonded Labourers								
V	P	2000000	0	0	2000000	2000000			2000000	
V	C	5000000	0	0	5000000	5000000			5000000	
<b>Total</b>	<b>02</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	
<b>Total</b>	<b>112</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	
<b>Total</b>	<b>01</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	
<b>Total</b>	<b>2230</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	101	Welfare of Handicapped								
SH	02	Schools of deaf, dumb and blinds through the Commissioner, Secondary Education Department								
V	P	16021000	0	0	16021000	13592161	713178	3142017	12878983	
<b>Total</b>	<b>02</b>	<b>16021000</b>	<b>0</b>	<b>0</b>	<b>16021000</b>	<b>13592161</b>	<b>713178</b>	<b>3142017</b>	<b>12878983</b>	
SH	10	District Rehabilitation Centres								
V	P	6896000	0	0	6896000	4684138	1091057	3302919	3593081	
<b>Total</b>	<b>10</b>	<b>6896000</b>	<b>0</b>	<b>0</b>	<b>6896000</b>	<b>4684138</b>	<b>1091057</b>	<b>3302919</b>	<b>3593081</b>	
SH	12	State level Prizes Scheme for employment of handicapped persons								
V	P	900000	0	0	900000	900000			900000	
<b>Total</b>	<b>12</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	
SH	21	Implementation of Handicapped Public Bill (Commissioner,Special Abled Person								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 101		Welfare of Handicapped								
SH 21		Implementation of Handicapped Public Bill (Commissioner,Special Abled Person establishment)-committed								
V	P	9026000	0	0	9026000	6870391	452208	2607817	6418183	28.89
<b>Total</b>	<b>21</b>	<b>9026000</b>	<b>0</b>	<b>0</b>	<b>9026000</b>	<b>6870391</b>	<b>452208</b>	<b>2607817</b>	<b>6418183</b>	
SH 24		Polio Correction Camp for handicaps								
V	P	1600000	0	0	1600000	1600000			1600000	.00
<b>Total</b>	<b>24</b>	<b>1600000</b>	<b>0</b>	<b>0</b>	<b>1600000</b>	<b>1600000</b>	<b>0</b>	<b>0</b>	<b>1600000</b>	
SH 29		Schools of deaf, dumb and blinds through the Commissioner, Elementary Education								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>29</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 33		Grant for self employment and training for handicapped persons								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 38		Directorate, Special Abled Persons								
GH 01		Direction and Administration								
V	P	27801000	0	0	27801000	19549575	1880193	10131618	17669382	36.44
<b>Total</b>	<b>01</b>	<b>27801000</b>	<b>0</b>	<b>0</b>	<b>27801000</b>	<b>19549575</b>	<b>1880193</b>	<b>10131618</b>	<b>17669382</b>	
GH 02		Grant for Special Abled Person Self- Employment Scheme (through the Scheduled Castes/ Tribes Corporation)								
V	P	60001000	0	0	60001000	48527525	1638250	13111725	46889275	21.85
<b>Total</b>	<b>02</b>	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	<b>48527525</b>	<b>1638250</b>	<b>13111725</b>	<b>46889275</b>	
GH 03		Interest Grant under Special Abled Person Self Employment Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Scheme for persons under Handicapped Act								
V	C	603000	0	0	603000	603000			603000	.00
<b>Total</b>	<b>05</b>	<b>603000</b>	<b>0</b>	<b>0</b>	<b>603000</b>	<b>603000</b>	<b>0</b>	<b>0</b>	<b>603000</b>	
GH 06		State level Spinal Injury Centre								
V	C	9000	0	0	9000	9000			9000	.00
<b>Total</b>	<b>06</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
<b>Total</b>	<b>38</b>	<b>88415000</b>	<b>0</b>	<b>0</b>	<b>88415000</b>	<b>68690100</b>	<b>3518443</b>	<b>23243343</b>	<b>65171657</b>	
SH 39		Rajasthan Rehabilitation Institution Establishment								
V	P	11000	0	0	11000	11000			11000	.00
<b>Total</b>	<b>39</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	
SH 40		Operation of Mentally retarded Rehabilitation Home								
V	P	75007000	0	0	75007000	50747583	21674636	45934053	29072947	61.24
<b>Total</b>	<b>40</b>	<b>75007000</b>	<b>0</b>	<b>0</b>	<b>75007000</b>	<b>50747583</b>	<b>21674636</b>	<b>45934053</b>	<b>29072947</b>	
SH 41		Grant for Anuprati Yojana of disabled applicants								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 101		Welfare of Handicapped								
SH 41		Grant for Anuprati Yojana of disabled applicants								
V	P	400000	0	0	400000	400000		400000	.00	
<b>Total</b>	<b>41</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>400000</b>		
SH 42		National Programme for Disabled persons								
GH 01		Grants for Hostel of Special Government Schools								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>42</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 44		Schools of deaf, dumb and blinds- Commissioner, Elementary Education								
GH 01		Operational expenditure of schools of deaf,dumb and blind-Commissioner elementary education-Committed								
V	P	2606000	0	0	2606000	2203862	97736	499874	2106126	19.18
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2607000</b>	<b>0</b>	<b>0</b>	<b>2607000</b>	<b>2204862</b>	<b>97736</b>	<b>499874</b>	<b>2107126</b>	
<b>Total</b>	<b>44</b>	<b>2607000</b>	<b>0</b>	<b>0</b>	<b>2607000</b>	<b>2204862</b>	<b>97736</b>	<b>499874</b>	<b>2107126</b>	
SH 45		Schools of deaf, dumb and blinds (through the Commissioner, Secondary Education Department)								
GH 01		Operational expenditure of schools of deaf,dumb and blind(Through the Commissioner Secondary education department)-Committed								
V	P	73808000	0	0	73808000	52437556	5258766	26629210	47178790	36.08
<b>Total</b>	<b>01</b>	<b>73808000</b>	<b>0</b>	<b>0</b>	<b>73808000</b>	<b>52437556</b>	<b>5258766</b>	<b>26629210</b>	<b>47178790</b>	
<b>Total</b>	<b>45</b>	<b>73808000</b>	<b>0</b>	<b>0</b>	<b>73808000</b>	<b>52437556</b>	<b>5258766</b>	<b>26629210</b>	<b>47178790</b>	
SH 46		School Cum boarding of blind boys,girls(Through the Commissioner Secondary Education Department)								
GH 01		Establishment expenditure-Committed								
V	P	28320000	0	0	28320000	20251759	2834856	10903097	17416903	38.50
<b>Total</b>	<b>01</b>	<b>28320000</b>	<b>0</b>	<b>0</b>	<b>28320000</b>	<b>20251759</b>	<b>2834856</b>	<b>10903097</b>	<b>17416903</b>	
<b>Total</b>	<b>46</b>	<b>28320000</b>	<b>0</b>	<b>0</b>	<b>28320000</b>	<b>20251759</b>	<b>2834856</b>	<b>10903097</b>	<b>17416903</b>	
SH 47		Schemes operated under Rajya Divyang Kalyan Nidhi (Through the Special Abled persons Department ).								
GH 01		Schemes operated under Rajya Divyang Kalyan Nidhi								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>47</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>101</b>	<b>303015000</b>	<b>0</b>	<b>0</b>	<b>303015000</b>	<b>222393550</b>	<b>35640880</b>	<b>116262330</b>	<b>186752670</b>	
MI 102		Child Welfare								
SH 02		Welfare Expansion Schemes Grants-in-aid/ Contributions/ Subsidies								
GH 01		Through the Director, Social Justice and Empowerment Department								
V	P	6000000	0	0	6000000	4001000	4001000	6000000	0	100.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	102	Child Welfare								
SH	02	Welfare Expansion Schemes Grants-in-aid/ Contributions/ Subsidies								
GH	01	Through the Director, Social Justice and Empowerment Department								
<b>Total</b>	01	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>4001000</b>	<b>4001000</b>	<b>6000000</b>	<b>0</b>	
<b>Total</b>	02	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>4001000</b>	<b>4001000</b>	<b>6000000</b>	<b>0</b>	
SH	09	Through the Child Empowerment Department								
GH	01	Child Rights Protection Commission								
V	P	20778000	0	0	20778000	16101560	1046876	5723316	15054684	27.55
<b>Total</b>	01	<b>20778000</b>	<b>0</b>	<b>0</b>	<b>20778000</b>	<b>16101560</b>	<b>1046876</b>	<b>5723316</b>	<b>15054684</b>	
<b>Total</b>	09	<b>20778000</b>	<b>0</b>	<b>0</b>	<b>20778000</b>	<b>16101560</b>	<b>1046876</b>	<b>5723316</b>	<b>15054684</b>	
SH	10	Through the Child Empowerment Department								
GH	01	Grant for Integrated Child Protection Scheme								
V	P	175029000	0	0	175029000	116362334		58666666	116362334	33.52
V	C	264000000	0	0	264000000	176000000		88000000	176000000	33.33
<b>Total</b>	01	<b>439029000</b>	<b>0</b>	<b>0</b>	<b>439029000</b>	<b>292362334</b>	<b>0</b>	<b>146666666</b>	<b>292362334</b>	
GH	02	Operation of Child Home/Cretch								
V	P	6800000	0	0	6800000	4548740		2251260	4548740	33.11
V	C	10200000	0	0	10200000	6925440	2548852	5823412	4376588	57.09
<b>Total</b>	02	<b>17000000</b>	<b>0</b>	<b>0</b>	<b>17000000</b>	<b>11474180</b>	<b>2548852</b>	<b>8074672</b>	<b>8925328</b>	
<b>Total</b>	10	<b>456029000</b>	<b>0</b>	<b>0</b>	<b>456029000</b>	<b>303836514</b>	<b>2548852</b>	<b>154741338</b>	<b>301287662</b>	
SH	11	Through the Directorate of Child Empowerment Department								
GH	01	Direction and Administration								
V	P	15455000	0	0	15455000	11258787	1477858	5674071	9780929	36.71
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>15456000</b>	<b>0</b>	<b>0</b>	<b>15456000</b>	<b>11259787</b>	<b>1477858</b>	<b>5674071</b>	<b>9781929</b>	
GH	02	District Level Child Empowerment and District Child Protection Unit								
V	P	9738000	0	0	9738000	7907272	1384938	3215666	6522334	33.02
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>9739000</b>	<b>0</b>	<b>0</b>	<b>9739000</b>	<b>7908272</b>	<b>1384938</b>	<b>3215666</b>	<b>6523334</b>	
GH	03	Pahal Yojana								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	11	<b>25196000</b>	<b>0</b>	<b>0</b>	<b>25196000</b>	<b>19169059</b>	<b>2862796</b>	<b>8889737</b>	<b>16306263</b>	
<b>Total</b>	102	<b>508003000</b>	<b>0</b>	<b>0</b>	<b>508003000</b>	<b>343108133</b>	<b>10459524</b>	<b>175354391</b>	<b>332648609</b>	
MI	103	Women's Welfare								
SH	05	Woman Development Programme								
GH	01	Woman Development Programme								
V	P	34637000	0	0	34637000	29815512	1172375	5993863	28643137	17.30
V	C	4000	0	0	4000	4000			4000	.00

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		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	103	Women's Welfare								
SH	05	Woman Development Programme								
GH	01	Woman Development Programme								
<b>Total</b>	01	<b>34641000</b>	<b>0</b>	<b>0</b>	<b>34641000</b>	<b>29819512</b>	<b>1172375</b>	<b>5993863</b>	<b>28647137</b>	
GH	10	Interest grant to Woman Self Help Groups								
V	P	680000	0	0	680000	611972		68028	611972	10.00
<b>Total</b>	10	<b>680000</b>	<b>0</b>	<b>0</b>	<b>680000</b>	<b>611972</b>	<b>0</b>	<b>68028</b>	<b>611972</b>	
GH	12	Grant to rapped victim women								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	12	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	13	Grant for Protection of women from sexual harassmt at duty place								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	14	Basic Computer Course for Womens								
V	P	63100000	0	0	63100000	63100000			63100000	.00
<b>Total</b>	14	<b>63100000</b>	<b>0</b>	<b>0</b>	<b>63100000</b>	<b>63100000</b>	<b>0</b>	<b>0</b>	<b>63100000</b>	
GH	15	Grant for implementation of Women Protection Act, 2005 from domestic violence								
V	P	1700000	0	0	1700000	1700000			1700000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	15	<b>1701000</b>	<b>0</b>	<b>0</b>	<b>1701000</b>	<b>1701000</b>	<b>0</b>	<b>0</b>	<b>1701000</b>	
GH	16	Beti Bachao- Beti Padhao								
V	P	1000000	0	0	1000000	989161.6	26758	37596.4	962403.6	3.76
V	C	1500000	0	0	1500000	1483742.4	40200	56457.6	1443542.4	3.76
<b>Total</b>	16	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2472904</b>	<b>66958</b>	<b>94054</b>	<b>2405946</b>	
GH	17	Priyadarshni Adrash Self Help Group Yojana								
V	P	3000000	0	0	3000000	2688200	355755	667555	2332445	22.25
<b>Total</b>	17	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2688200</b>	<b>355755</b>	<b>667555</b>	<b>2332445</b>	
GH	18	Woman Development Programme-Committed								
V	P	59924000	0	0	59924000	43082524	4442653	21284129	38639871	35.52
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	18	<b>59925000</b>	<b>0</b>	<b>0</b>	<b>59925000</b>	<b>43083524</b>	<b>4442653</b>	<b>21284129</b>	<b>38640871</b>	
GH	19	Rehabilitation of Women Suffering from Physical and Sexual Violence								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	19	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>165552000</b>	<b>0</b>	<b>0</b>	<b>165552000</b>	<b>143482112</b>	<b>6037741</b>	<b>28107629</b>	<b>137444371</b>	
SH	10	State Woman Commission-committed								
V	P	26000000	0	0	26000000	18000000		8000000	18000000	30.77



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 103		Women's Welfare								
SH 10		State Woman Commission-committed								
<b>Total</b>	<b>10</b>	<b>26000000</b>	<b>0</b>	<b>0</b>	<b>26000000</b>	<b>18000000</b>	<b>0</b>	<b>8000000</b>	<b>18000000</b>	
SH 12		Woman Self Help Group Institution								
V P		28462000	0	0	28462000	26485439	30030	2006591	26455409	7.05
<b>Total</b>	<b>12</b>	<b>28462000</b>	<b>0</b>	<b>0</b>	<b>28462000</b>	<b>26485439</b>	<b>30030</b>	<b>2006591</b>	<b>26455409</b>	
SH 15		Swawlamban Yojana								
V P		1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>15</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SH 18		Grant to Voluntary Institutions for operation of Swayam sidha Yojana								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>18</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 19		Mukya Mantri Mahila Shashaktikaran Karyakram								
GH 01		Through the Commissioner, Woman Empowerment Department								
V P		3000000	0	0	3000000	2238741		761259	2238741	25.38
<b>Total</b>	<b>01</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2238741</b>	<b>0</b>	<b>761259</b>	<b>2238741</b>	
<b>Total</b>	<b>19</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2238741</b>	<b>0</b>	<b>761259</b>	<b>2238741</b>	
SH 20		Mission Gramya Shakti								
GH 01		Through the Woman Empowerment Department								
V C		22050000	0	0	22050000	22050000			22050000	.00
<b>Total</b>	<b>01</b>	<b>22050000</b>	<b>0</b>	<b>0</b>	<b>22050000</b>	<b>22050000</b>	<b>0</b>	<b>0</b>	<b>22050000</b>	
<b>Total</b>	<b>20</b>	<b>22050000</b>	<b>0</b>	<b>0</b>	<b>22050000</b>	<b>22050000</b>	<b>0</b>	<b>0</b>	<b>22050000</b>	
SH 21		Grant for Operation of Swadhar Homes								
GH 01		Through the Social Justice and Empowerment Department								
V P		5000000	0	0	5000000	5000000	421612	421612	4578388	8.43
V C		8800000	0	0	8800000	8800000	632418	632418	8167582	7.19
<b>Total</b>	<b>01</b>	<b>13800000</b>	<b>0</b>	<b>0</b>	<b>13800000</b>	<b>13800000</b>	<b>1054030</b>	<b>1054030</b>	<b>12745970</b>	
<b>Total</b>	<b>21</b>	<b>13800000</b>	<b>0</b>	<b>0</b>	<b>13800000</b>	<b>13800000</b>	<b>1054030</b>	<b>1054030</b>	<b>12745970</b>	
SH 22		Woman Self Help Group Institution								
GH 01		Through the Woman Empowerment Department-Committed								
V P		9577000	0	0	9577000	7062915	600096	3114181	6462819	32.52
<b>Total</b>	<b>01</b>	<b>9577000</b>	<b>0</b>	<b>0</b>	<b>9577000</b>	<b>7062915</b>	<b>600096</b>	<b>3114181</b>	<b>6462819</b>	
<b>Total</b>	<b>22</b>	<b>9577000</b>	<b>0</b>	<b>0</b>	<b>9577000</b>	<b>7062915</b>	<b>600096</b>	<b>3114181</b>	<b>6462819</b>	
SH 23		Ujjawala Yojana								
GH 01		Through the Social Justice and Empowerment Department								
V P		5000000	0	0	5000000	5000000			5000000	.00
V C		15720000	0	0	15720000	15720000			15720000	.00
<b>Total</b>	<b>01</b>	<b>20720000</b>	<b>0</b>	<b>0</b>	<b>20720000</b>	<b>20720000</b>	<b>0</b>	<b>0</b>	<b>20720000</b>	
<b>Total</b>	<b>23</b>	<b>20720000</b>	<b>0</b>	<b>0</b>	<b>20720000</b>	<b>20720000</b>	<b>0</b>	<b>0</b>	<b>20720000</b>	

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		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	103	Women's Welfare								
<b>Total</b>	<b>103</b>	<b>290162000</b>	<b>0</b>	<b>0</b>	<b>290162000</b>	<b>254840207</b>	<b>7721897</b>	<b>43043690</b>	<b>247118310</b>	
MI	104	Welfare of Aged, Infirm and Destitute								
SH	03	Legal advice fee and assistance to poors-Committed								
V	P	388655000	0	0	388655000	289959470	29529447	128224977	260430023	32.99
<b>Total</b>	<b>03</b>	<b>388655000</b>	<b>0</b>	<b>0</b>	<b>388655000</b>	<b>289959470</b>	<b>29529447</b>	<b>128224977</b>	<b>260430023</b>	
SH	05	Assistance to Senior Citizen Welfare Board								
V	P	1305000	0	0	1305000	1206706		98294	1206706	7.53
<b>Total</b>	<b>05</b>	<b>1305000</b>	<b>0</b>	<b>0</b>	<b>1305000</b>	<b>1206706</b>	<b>0</b>	<b>98294</b>	<b>1206706</b>	
<b>Total</b>	<b>104</b>	<b>389960000</b>	<b>0</b>	<b>0</b>	<b>389960000</b>	<b>291166176</b>	<b>29529447</b>	<b>128323271</b>	<b>261636729</b>	
MI	190	Assistance to Public Sector and Other Undertakings								
SH	02	State Human Right Commission								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	State Information Commission-Committed								
V	P	46200000	0	0	46200000	31200000		15000000	31200000	32.47
<b>Total</b>	<b>03</b>	<b>46200000</b>	<b>0</b>	<b>0</b>	<b>46200000</b>	<b>31200000</b>	<b>0</b>	<b>15000000</b>	<b>31200000</b>	
SH	05	Grant to State Human Right Commission								
GH	01	Grant to State Human Right Commission-Committed								
V	P	58800000	0	0	58800000	44100000	14700000	29400000	29400000	50.00
<b>Total</b>	<b>01</b>	<b>58800000</b>	<b>0</b>	<b>0</b>	<b>58800000</b>	<b>44100000</b>	<b>14700000</b>	<b>29400000</b>	<b>29400000</b>	
<b>Total</b>	<b>05</b>	<b>58800000</b>	<b>0</b>	<b>0</b>	<b>58800000</b>	<b>44100000</b>	<b>14700000</b>	<b>29400000</b>	<b>29400000</b>	
<b>Total</b>	<b>190</b>	<b>105001000</b>	<b>0</b>	<b>0</b>	<b>105001000</b>	<b>75301000</b>	<b>14700000</b>	<b>44400000</b>	<b>60601000</b>	
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	02	For District Level Offices of Woman Empowerment								
GH	01	For establishment expenditure								
V	P	290201000	0	0	290201000	207857393	25665335	108008942	182192058	37.22
<b>Total</b>	<b>01</b>	<b>290201000</b>	<b>0</b>	<b>0</b>	<b>290201000</b>	<b>207857393</b>	<b>25665335</b>	<b>108008942</b>	<b>182192058</b>	
GH	02	Programme and Activities								
V	P	4200000	0	0	4200000	4200000			4200000	.00
<b>Total</b>	<b>02</b>	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	
GH	07	Grants for Kishori Shakti Yojana								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	09	Grants for Balika Samridhi Yojana								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	10	Integrated Woman Empowerment Programme								

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		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	02	For District Level Offices of Woman Empowerment								
GH	10	Integrated Woman Empowerment Programme								
V	P	1380000	0	0	1380000	1157355	222645	1157355	16.13	
V	C	2058000	0	0	2058000	1771147	111592	1659555	19.36	
<b>Total</b>	<b>10</b>	<b>3438000</b>	<b>0</b>	<b>0</b>	<b>3438000</b>	<b>2928502</b>	<b>111592</b>	<b>621090</b>	<b>2816910</b>	
GH	11	Dhanlakshmi Mahila Samridhi Kendra								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	14	Grants for Woman Security and Advice Centre								
V	P	8000000	0	0	8000000	5840040	294285	2454245	5545755	30.68
<b>Total</b>	<b>14</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>5840040</b>	<b>294285</b>	<b>2454245</b>	<b>5545755</b>	
GH	15	Grants for Collective Marriage Grant Scheme								
V	P	49425000	0	0	49425000	39013000	1568000	11980000	37445000	24.24
<b>Total</b>	<b>15</b>	<b>49425000</b>	<b>0</b>	<b>0</b>	<b>49425000</b>	<b>39013000</b>	<b>1568000</b>	<b>11980000</b>	<b>37445000</b>	
GH	16	Grants for District Woman Help Committee								
V	P	300000	0	0	300000	200000		100000	200000	33.33
<b>Total</b>	<b>16</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>200000</b>	<b>0</b>	<b>100000</b>	<b>200000</b>	
GH	23	Beti Bachao - Beti Padhao								
V	C	6000	0	0	6000	6000		6000	.00	
<b>Total</b>	<b>23</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH	26	Mukhya Mantri Rajshree Yojana								
V	P	1756500000	0	0	1756500000	1456500000	300000000	1456500000	17.08	
<b>Total</b>	<b>26</b>	<b>1756500000</b>	<b>0</b>	<b>0</b>	<b>1756500000</b>	<b>1456500000</b>	<b>0</b>	<b>300000000</b>	<b>1456500000</b>	
GH	29	For Establishment expenditure-Committed								
V	P	113834000	0	0	113834000	92078390	7665783	29421393	84412607	25.85
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>29</b>	<b>113835000</b>	<b>0</b>	<b>0</b>	<b>113835000</b>	<b>92079390</b>	<b>7665783</b>	<b>29421393</b>	<b>84413607</b>	
GH	30	One Stop Centre								
V	C	476000	0	0	476000	476000		476000	.00	
<b>Total</b>	<b>30</b>	<b>476000</b>	<b>0</b>	<b>0</b>	<b>476000</b>	<b>476000</b>	<b>0</b>	<b>0</b>	<b>476000</b>	
GH	33	Chirali Yojana								
V	P	5060000	0	0	5060000	5060000		5060000	.00	
V	C	7610000	0	0	7610000	7610000		7610000	.00	
<b>Total</b>	<b>33</b>	<b>12670000</b>	<b>0</b>	<b>0</b>	<b>12670000</b>	<b>12670000</b>	<b>0</b>	<b>0</b>	<b>12670000</b>	
GH	36	Mahila Shakti Kendra								
V	P	14891000	0	0	14891000	14296350	155681	750331	14140669	5.04
V	C	22349000	0	0	22349000	21462441	233522	1120081	21228919	5.01
<b>Total</b>	<b>36</b>	<b>37240000</b>	<b>0</b>	<b>0</b>	<b>37240000</b>	<b>35758791</b>	<b>389203</b>	<b>1870412</b>	<b>35369588</b>	

Month & Year of Account		8 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 02		For District Level Offices of Woman Empowerment								
<b>Total</b>	<b>02</b>	<b>2276295000</b>	<b>0</b>	<b>0</b>	<b>2276295000</b>	<b>1857533116</b>	<b>35694198</b>	<b>454456082</b>	<b>1821838918</b>	
SH 05		Grants for Joint Assistance								
GH 02		Programme and Activities								
V	P	20475000	0	0	20475000	18883702	197000	1788298	18686702	8.73
<b>Total</b>	<b>02</b>	<b>20475000</b>	<b>0</b>	<b>0</b>	<b>20475000</b>	<b>18883702</b>	<b>197000</b>	<b>1788298</b>	<b>18686702</b>	
<b>Total</b>	<b>05</b>	<b>20475000</b>	<b>0</b>	<b>0</b>	<b>20475000</b>	<b>18883702</b>	<b>197000</b>	<b>1788298</b>	<b>18686702</b>	
SH 06		Scholarship to physically handicapped students								
GH 02		Programme and Activities								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>02</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>06</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH 07		Marking of handicaps								
GH 02		Programme and Activities								
V	P	2001000	0	0	2001000	2001000	5100	5100	1995900	.25
<b>Total</b>	<b>02</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>2001000</b>	<b>5100</b>	<b>5100</b>	<b>1995900</b>	
<b>Total</b>	<b>07</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>2001000</b>	<b>5100</b>	<b>5100</b>	<b>1995900</b>	
SH 08		Grant to Camps for marriage of handicapped								
GH 02		Programme and Activities								
V	P	10000000	0	0	10000000	7950000	550000	2600000	7400000	26.00
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>7950000</b>	<b>550000</b>	<b>2600000</b>	<b>7400000</b>	
<b>Total</b>	<b>08</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>7950000</b>	<b>550000</b>	<b>2600000</b>	<b>7400000</b>	
SH 15		Disabled Welfare								
GH 01		Operation of Old age home								
V	P	10621000	0	0	10621000	9139223	728609	2210386	8410614	20.81
<b>Total</b>	<b>01</b>	<b>10621000</b>	<b>0</b>	<b>0</b>	<b>10621000</b>	<b>9139223</b>	<b>728609</b>	<b>2210386</b>	<b>8410614</b>	
GH 05		Training for diploma in Mental retardation								
V	P	4342000	0	0	4342000	3060474	312360	1593886	2748114	36.71
<b>Total</b>	<b>05</b>	<b>4342000</b>	<b>0</b>	<b>0</b>	<b>4342000</b>	<b>3060474</b>	<b>312360</b>	<b>1593886</b>	<b>2748114</b>	
GH 09		Sports programme of disabled persons								
V	P	800000	0	0	800000	625000		175000	625000	21.88
<b>Total</b>	<b>09</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>625000</b>	<b>0</b>	<b>175000</b>	<b>625000</b>	
GH 11		Grant for self-support to pension holder persons with disabilities								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13		Grant to Executive Voluntary Agencies in physically and mentally retarded areas								
V	P	130000000	0	0	130000000	89251847	31841426	72589579	57410421	55.84
<b>Total</b>	<b>13</b>	<b>130000000</b>	<b>0</b>	<b>0</b>	<b>130000000</b>	<b>89251847</b>	<b>31841426</b>	<b>72589579</b>	<b>57410421</b>	

Month & Year of Account		8 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 15		Disabled Welfare								
GH 14		Leprosy home								
V	P	350000	0	0	350000	350000		350000	.00	
<b>Total</b>	14	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>350000</b>	<b>0</b>	<b>350000</b>		
GH 15		Rapid Development of Special Able Persons								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 16		Training to teachers of blind persons								
V	P	200000	0	0	200000	200000		200000	.00	
<b>Total</b>	16	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>200000</b>		
GH 17		Assistance to Executive Voluntary Agencies in physically and mentally retarded areas- Scheduled Tribes								
V	P	400000	0	0	400000	400000		400000	.00	
<b>Total</b>	17	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>400000</b>		
<b>Total</b>	15	<b>146715000</b>	<b>0</b>	<b>0</b>	<b>146715000</b>	<b>103028544</b>	<b>32882395</b>	<b>76568851</b>	<b>70146149</b>	
SH 16		Child Welfare								
GH 06		Chief Minister Skill Development Scheme								
V	P	4401000	0	0	4401000	3600453	753299	1553846	2847154	35.31
<b>Total</b>	06	<b>4401000</b>	<b>0</b>	<b>0</b>	<b>4401000</b>	<b>3600453</b>	<b>753299</b>	<b>1553846</b>	<b>2847154</b>	
GH 08		Home for mentally retarded sufferer children								
V	P	35652000	0	0	35652000	25775575	4201927	14078352	21573648	39.49
<b>Total</b>	08	<b>35652000</b>	<b>0</b>	<b>0</b>	<b>35652000</b>	<b>25775575</b>	<b>4201927</b>	<b>14078352</b>	<b>21573648</b>	
<b>Total</b>	16	<b>40053000</b>	<b>0</b>	<b>0</b>	<b>40053000</b>	<b>29376028</b>	<b>4955226</b>	<b>15632198</b>	<b>24420802</b>	
SH 17		Woman Welfare								
GH 01		State shelter and after ward services								
V	P	33550000	0	0	33550000	25373786	3330085	11506299	22043701	34.30
<b>Total</b>	01	<b>33550000</b>	<b>0</b>	<b>0</b>	<b>33550000</b>	<b>25373786</b>	<b>3330085</b>	<b>11506299</b>	<b>22043701</b>	
GH 05		Home for mentally retarded sufferer women								
V	P	28810000	0	0	28810000	19333367	3403715	12880348	15929652	44.71
<b>Total</b>	05	<b>28810000</b>	<b>0</b>	<b>0</b>	<b>28810000</b>	<b>19333367</b>	<b>3403715</b>	<b>12880348</b>	<b>15929652</b>	
<b>Total</b>	17	<b>62360000</b>	<b>0</b>	<b>0</b>	<b>62360000</b>	<b>44707153</b>	<b>6733800</b>	<b>24386647</b>	<b>37973353</b>	
SH 18		Aged Welfare								
GH 03		Establishment and operation of old age home under P.P.P. Scheme								
V	P	500000	0	0	500000	500000		500000	.00	
<b>Total</b>	03	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>500000</b>		
GH 04		Grant for Construction and operation of old age home/Home through Voluntary Institutions								
V	P	16000000	0	0	16000000	13388800	663300	3274500	12725500	20.47
<b>Total</b>	04	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>13388800</b>	<b>663300</b>	<b>3274500</b>	<b>12725500</b>	

Month & Year of Account		8 2019								
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		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	18	Aged Welfare								
<b>Total</b>	<b>18</b>	<b>16500000</b>	<b>0</b>	<b>0</b>	<b>16500000</b>	<b>13888800</b>	<b>663300</b>	<b>3274500</b>	<b>13225500</b>	
SH	19	Other Programmes								
GH	01	Anti Intoxication Programme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Operation of residential schools for children of Herdsmen								
V	P	40561000	0	0	40561000	30781825	3724751	13503926	27057074	33.29
<b>Total</b>	<b>03</b>	<b>40561000</b>	<b>0</b>	<b>0</b>	<b>40561000</b>	<b>30781825</b>	<b>3724751</b>	<b>13503926</b>	<b>27057074</b>	
GH	04	Grant to BPL families for Janshree Bima Yojana								
V	C	19200000	0	0	19200000	19200000			19200000	.00
<b>Total</b>	<b>04</b>	<b>19200000</b>	<b>0</b>	<b>0</b>	<b>19200000</b>	<b>19200000</b>	<b>0</b>	<b>0</b>	<b>19200000</b>	
GH	05	Grant for marriage to widow woman entitled to get pension								
V	P	200000	0	0	200000	200000			200000	.00
<b>Total</b>	<b>05</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
GH	06	Grant for Separate or group hostels for teaching of children of Scheduled Castes/ Tribes/ D-notified Tribes								
V	P	14500000	0	0	14500000	14500000			14500000	.00
<b>Total</b>	<b>06</b>	<b>14500000</b>	<b>0</b>	<b>0</b>	<b>14500000</b>	<b>14500000</b>	<b>0</b>	<b>0</b>	<b>14500000</b>	
GH	07	Grant for shelter less children under Palanhar Yojana								
V	P	1680000000	0	0	1680000000	1155388000	313257500	837869500	842130500	49.87
<b>Total</b>	<b>07</b>	<b>1680000000</b>	<b>0</b>	<b>0</b>	<b>1680000000</b>	<b>1155388000</b>	<b>313257500</b>	<b>837869500</b>	<b>842130500</b>	
GH	08	Grant under Sahyog Yojana								
V	P	80000000	0	0	80000000	61686600	17900000	36213400	43786600	45.27
<b>Total</b>	<b>08</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>61686600</b>	<b>17900000</b>	<b>36213400</b>	<b>43786600</b>	
GH	14	Grant for Rehabilitation of persons involved in beggary								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>14</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
GH	18	Assistance to BPL families for Jan Bima Yojana(Pradhanmantri Jeevan Jyoti Bima Yojana and Pradhanmantri Surksha Bima Yojana)								
V	C	124800000	0	0	124800000	124800000			124800000	.00
<b>Total</b>	<b>18</b>	<b>124800000</b>	<b>0</b>	<b>0</b>	<b>124800000</b>	<b>124800000</b>	<b>0</b>	<b>0</b>	<b>124800000</b>	
<b>Total</b>	<b>19</b>	<b>1959762000</b>	<b>0</b>	<b>0</b>	<b>1959762000</b>	<b>1407057425</b>	<b>334882251</b>	<b>887586826</b>	<b>1072175174</b>	
SH	20	Navjeevan Yojana								
GH	01	Operation of Hostels under Navjeevan Yojana								
V	P	16314000	0	0	16314000	15889770	252000	676230	15637770	4.15
<b>Total</b>	<b>01</b>	<b>16314000</b>	<b>0</b>	<b>0</b>	<b>16314000</b>	<b>15889770</b>	<b>252000</b>	<b>676230</b>	<b>15637770</b>	
<b>Total</b>	<b>20</b>	<b>16314000</b>	<b>0</b>	<b>0</b>	<b>16314000</b>	<b>15889770</b>	<b>252000</b>	<b>676230</b>	<b>15637770</b>	

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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 21		Scheme for Vimuct,Lomad and Partial lomad castes								
GH 01		Grant for building construction								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 02		Operation of Hostels								
V	P	10000	0	0	10000	10000		10000	.00	
<b>Total</b>	<b>02</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>10000</b>		
GH 03		Operation of Residensial Schools								
V	P	10000	0	0	10000	10000		10000	.00	
<b>Total</b>	<b>03</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>10000</b>		
GH 04		Pre-matric Scholarship Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 05		Special Educational Grant								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 06		Post-matric Scholarship Scheme								
V	P	2096000	0	0	2096000	2096000		2096000	.00	
V	C	7189000	0	0	7189000	7189000		7189000	.00	
<b>Total</b>	<b>06</b>	<b>9285000</b>	<b>0</b>	<b>0</b>	<b>9285000</b>	<b>9285000</b>	<b>0</b>	<b>9285000</b>		
GH 07		Grant for Bicycle Distribution Sheme to Boys/ Girls Students								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 08		Grant for Scooty Distribution Scheme to Boys-Girls Students								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 09		Grant for Self- employment								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 10		Grant for Skill Training								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 11		Purchase Scheme of Annual Award/ Training/ Musical Instruments								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>21</b>	<b>9313000</b>	<b>0</b>	<b>0</b>	<b>9313000</b>	<b>9313000</b>	<b>0</b>	<b>9313000</b>		
SH 22		Scheme for Economically Backward Classes								
GH 01		Grant for Anuprati Yojana								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 22		Scheme for Economically Backward Classes								
GH 01		Grant for Anuprati Yojana								
V	P	1000000	0	0	1000000	1000000		1000000	.00	
<b>Total</b>	<b>01</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>1000000</b>		
GH 02		Operation of College level Hostels								
V	P	10000	0	0	10000	10000		10000	.00	
<b>Total</b>	<b>02</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>10000</b>		
GH 03		Operation of Residential Schools								
V	P	10000	0	0	10000	10000		10000	.00	
<b>Total</b>	<b>03</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>10000</b>		
GH 04		Pre-matric Scholarship Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 05		Special Educational Grant								
V	P	500000	0	0	500000	500000		500000	.00	
<b>Total</b>	<b>05</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>500000</b>		
GH 06		Post-matric Scholarship Scheme								
V	C	50000000	0	0	50000000	46874244	145021	3270777	46729223	6.54
<b>Total</b>	<b>06</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>46874244</b>	<b>145021</b>	<b>3270777</b>	<b>46729223</b>	
GH 07		Grant for Bicycle Distribution Scheme to Boys-Girls Students								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 08		Grant for Scooty Distribution Scheme to Boys-Girls Students								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 09		Grant for Self-employment								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 10		Grant for Skill Training								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 11		Grant for Coaching scheme for high education								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>22</b>	<b>51526000</b>	<b>0</b>	<b>0</b>	<b>51526000</b>	<b>48400244</b>	<b>145021</b>	<b>3270777</b>	<b>48255223</b>	
SH 23		Post Metric Scholarship Scheme For students of Economic Backward Class								
GH 01		Post Metric Scholarship								
V	P	500000	0	0	500000	500000		500000	.00	



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		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	23	Post Metric Scholarship Scheme For students of Economic Backward Class								
GH	01	Post Metric Scholarship								
<b>Total</b>	01	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	23	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH	24	Bhamashah Suraksha Kawatch Yojana								
GH	01	Assistance on death by accident of families of Bhamashah Card Holders NFSA								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	24	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	25	Aastha Yojna								
GH	01	Aastha Card								
V	P	450000	0	0	450000	450000			450000	.00
<b>Total</b>	01	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	
<b>Total</b>	25	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	
<b>Total</b>	196	<b>4612765000</b>	<b>0</b>	<b>0</b>	<b>4612765000</b>	<b>3559479782</b>	<b>416960291</b>	<b>1470245509</b>	<b>3142519491</b>	
MI	197	Assistance to Block Panchayats/ Inter-mediate Level Panchayats								
SH	01	Block level establishment								
GH	01	Block level establishment - Committed								
V	P	160902000	0	0	160902000	119812352	15120752	56210400	104691600	34.93
<b>Total</b>	01	<b>160902000</b>	<b>0</b>	<b>0</b>	<b>160902000</b>	<b>119812352</b>	<b>15120752</b>	<b>56210400</b>	<b>104691600</b>	
<b>Total</b>	01	<b>160902000</b>	<b>0</b>	<b>0</b>	<b>160902000</b>	<b>119812352</b>	<b>15120752</b>	<b>56210400</b>	<b>104691600</b>	
<b>Total</b>	197	<b>160902000</b>	<b>0</b>	<b>0</b>	<b>160902000</b>	<b>119812352</b>	<b>15120752</b>	<b>56210400</b>	<b>104691600</b>	
MI	200	Other Programmes								
SH	04	Public Awareness Research Publication and Publicity, Anti Intoxication and Prevention of Bad Customs								
V	P	7000000	0	0	7000000	4705423		2294577	4705423	32.78
<b>Total</b>	04	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>4705423</b>	<b>0</b>	<b>2294577</b>	<b>4705423</b>	
SH	05	State level Prize Distribution Function								
V	P	1200000	0	0	1200000	1169927		30073	1169927	2.51
<b>Total</b>	05	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>1169927</b>	<b>0</b>	<b>30073</b>	<b>1169927</b>	
SH	06	Training programme of departmental officers/ employees								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	06	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH	12	Head-Quarter/ District Level Computerization								
V	P	8850000	0	0	8850000	6801404	40885	2089481	6760519	23.61
<b>Total</b>	12	<b>8850000</b>	<b>0</b>	<b>0</b>	<b>8850000</b>	<b>6801404</b>	<b>40885</b>	<b>2089481</b>	<b>6760519</b>	
SH	18	Grant for Welfare Board of Vimuct,Lomad and Partial Lomad castes								
V	P	1800000	0	0	1800000	1800000			1800000	.00

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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 200		Other Programmes								
SH 18		Grant for Welfare Board of Vimuct,Lomad and Partial Lomad castes								
<b>Total</b>	18	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
SH 19		Grant through Chief Minister Relief Fund for road accident, natural accident/ calamity, animal accident etc.								
V	P	450000000	0	0	450000000	450000000	80000000	80000000	370000000	17.78
<b>Total</b>	19	<b>450000000</b>	<b>0</b>	<b>0</b>	<b>450000000</b>	<b>450000000</b>	<b>80000000</b>	<b>80000000</b>	<b>370000000</b>	
SH 20		Kesh Kala Board								
GH 01		Through the Social Justice Empowerment Department								
V	P	2300000	0	0	2300000	2300000			2300000	.00
<b>Total</b>	01	<b>2300000</b>	<b>0</b>	<b>0</b>	<b>2300000</b>	<b>2300000</b>	<b>0</b>	<b>0</b>	<b>2300000</b>	
<b>Total</b>	20	<b>2300000</b>	<b>0</b>	<b>0</b>	<b>2300000</b>	<b>2300000</b>	<b>0</b>	<b>0</b>	<b>2300000</b>	
SH 21		Rajasthan Transgender welfare Board								
GH 01		Through the Social Justice Empowerment Department								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	21	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 22		Scheme for Cremation of unclaimed dead bodies								
GH 01		Scheme for Cremation of unclaimed dead bodies								
V	P	2500000	0	0	2500000	1925000		575000	1925000	23.00
<b>Total</b>	01	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>1925000</b>	<b>0</b>	<b>575000</b>	<b>1925000</b>	
<b>Total</b>	22	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>1925000</b>	<b>0</b>	<b>575000</b>	<b>1925000</b>	
SH 23		Welfare Board of Economic backward class								
GH 01		Grant to Welfare board of Economic Backward class								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	23	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	200	<b>474154000</b>	<b>0</b>	<b>0</b>	<b>474154000</b>	<b>469205754</b>	<b>80040885</b>	<b>84989131</b>	<b>389164869</b>	
MI 797		Transfers to Reserve Fund/ Deposit Accounts								
SH 01		Rajya Divyang Kalyan Nidhi								
GH 01		Transfer to Rajya Divyang Kalyan Nidhi								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	797	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>6843963000</b>	<b>0</b>	<b>0</b>	<b>6843963000</b>	<b>5335307954</b>	<b>610173676</b>	<b>2118828722</b>	<b>4725134278</b>	
SM 60		Other Social Security and Welfare Programmes								
MI 102		Pensions under Social Security Schemes								
SH 02		Through the Director, Pension and Pensioners Welfare Department								

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		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	60	Other Social Security and Welfare Programmes								
MI	102	Pensions under Social Security Schemes								
SH	02	Through the Director, Pension and Pensioners Welfare Department								
GH	01	Grants to Pensioners of State Government under Medical Facilities Scheme-Committed								
V	P	12600000	0	0	12600000	12600000		12600000	.00	
<b>Total</b>	<b>01</b>	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	
GH	02	Grants-in-aid to Rajasthan Pensioners Medical Fund for Indoor Medical Facility Scheme to Pensioners of State Government-Committed								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>12601000</b>	<b>0</b>	<b>0</b>	<b>12601000</b>	<b>12601000</b>	<b>0</b>	<b>0</b>	<b>12601000</b>	
<b>Total</b>	<b>102</b>	<b>12601000</b>	<b>0</b>	<b>0</b>	<b>12601000</b>	<b>12601000</b>	<b>0</b>	<b>0</b>	<b>12601000</b>	
MI	104	Deposit Linked Insurance Scheme-Government Provident Fund								
SH	01	Deposit Linked Insurance State Provident Fund-Committed								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Maintenance of Provident Fund Accounts-Committed								
V	P	399242000	0	0	399242000	276766885	28791941	151267056	247974944	37.89
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>399243000</b>	<b>0</b>	<b>0</b>	<b>399243000</b>	<b>276767885</b>	<b>28791941</b>	<b>151267056</b>	<b>247975944</b>	
<b>Total</b>	<b>104</b>	<b>399244000</b>	<b>0</b>	<b>0</b>	<b>399244000</b>	<b>276768885</b>	<b>28791941</b>	<b>151267056</b>	<b>247976944</b>	
MI	105	Government Employees Insurance Scheme								
SH	01	State Insurance Department-Committed								
V	P	625327000	0	0	625327000	435611394	47962945	237678551	387648449	38.01
C	P	42000	0	0	42000	791	7000	48209	-6209	114.78
<b>Total</b>	<b>01</b>	<b>625369000</b>	<b>0</b>	<b>0</b>	<b>625369000</b>	<b>435612185</b>	<b>47969945</b>	<b>237726760</b>	<b>387642240</b>	
<b>Total</b>	<b>105</b>	<b>625369000</b>	<b>0</b>	<b>0</b>	<b>625369000</b>	<b>435612185</b>	<b>47969945</b>	<b>237726760</b>	<b>387642240</b>	
MI	107	Swatantrata Sainik Samman Pension Scheme								
SH	01	Pension to freedom fighters and their dependents etc. through the General Administration Department-Committed								
V	P	140001000	0	0	140001000	107166215	8577406	41412191	98588809	29.58
<b>Total</b>	<b>01</b>	<b>140001000</b>	<b>0</b>	<b>0</b>	<b>140001000</b>	<b>107166215</b>	<b>8577406</b>	<b>41412191</b>	<b>98588809</b>	
<b>Total</b>	<b>107</b>	<b>140001000</b>	<b>0</b>	<b>0</b>	<b>140001000</b>	<b>107166215</b>	<b>8577406</b>	<b>41412191</b>	<b>98588809</b>	
MI	110	Other Insurance Schemes								
SH	01	General Insurance Scheme-Committed								
V	P	49112000	0	0	49112000	36099688	3127470	16139782	32972218	32.86
<b>Total</b>	<b>01</b>	<b>49112000</b>	<b>0</b>	<b>0</b>	<b>49112000</b>	<b>36099688</b>	<b>3127470</b>	<b>16139782</b>	<b>32972218</b>	
<b>Total</b>	<b>110</b>	<b>49112000</b>	<b>0</b>	<b>0</b>	<b>49112000</b>	<b>36099688</b>	<b>3127470</b>	<b>16139782</b>	<b>32972218</b>	
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	01	Through the Social Justice and Empowerment Department								

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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 60		Other Social Security and Welfare Programmes								
MI 196		Assistance to Zila Parishads/District Level Panchayats								
SH 01		Through the Social Justice and Empowerment Department								
GH 05		Indira Gandhi National Old Age Pension								
V	P					4869200	-1362550	-6231750	6231750	.00
V	C	1481372000	0	0	1481372000	1157254294	113334550	437452256	1043919744	29.53
<b>Total</b>	05	<b>1481372000</b>	<b>0</b>	<b>0</b>	<b>1481372000</b>	<b>1162123494</b>	<b>111972000</b>	<b>431220506</b>	<b>1050151494</b>	
GH 06		Indira Gandhi National Widow Pension								
V	C	807250000	0	0	807250000	586742629	88426630	308934001	498315999	38.27
<b>Total</b>	06	<b>807250000</b>	<b>0</b>	<b>0</b>	<b>807250000</b>	<b>586742629</b>	<b>88426630</b>	<b>308934001</b>	<b>498315999</b>	
GH 07		Indira Gandhi National Specially Abled Pension								
V	C	71309000	0	0	71309000	55423600	5006000	20891400	50417600	29.30
<b>Total</b>	07	<b>71309000</b>	<b>0</b>	<b>0</b>	<b>71309000</b>	<b>55423600</b>	<b>5006000</b>	<b>20891400</b>	<b>50417600</b>	
<b>Total</b>	01	<b>2359931000</b>	<b>0</b>	<b>0</b>	<b>2359931000</b>	<b>1804289723</b>	<b>205404630</b>	<b>761045907</b>	<b>1598885093</b>	
SH 02		Chief Minister Old age person Honour Pension Scheme								
GH 01		Chief Minister Old Age Person Honour Pension Scheme								
V	P	28774400000	0	0	28774400000	19896723516.32	3242664536.22	12120341019.9	16654058980.1	42.12
<b>Total</b>	01	<b>28774400000</b>	<b>0</b>	<b>0</b>	<b>28774400000</b>	<b>19896723516.32</b>	<b>3242664536.22</b>	<b>12120341019.9</b>	<b>16654058980.1</b>	
<b>Total</b>	02	<b>28774400000</b>	<b>0</b>	<b>0</b>	<b>28774400000</b>	<b>19896723516.32</b>	<b>3242664536.22</b>	<b>12120341019.9</b>	<b>16654058980.1</b>	
SH 03		Chief Minister Widow Honour Pension Scheme								
GH 01		Chief Minister Widow Honour Pension Scheme								
V	P	11556600000	0	0	11556600000	8002294041	1347042544	4901348503	6655251497	42.41
<b>Total</b>	01	<b>11556600000</b>	<b>0</b>	<b>0</b>	<b>11556600000</b>	<b>8002294041</b>	<b>1347042544</b>	<b>4901348503</b>	<b>6655251497</b>	
<b>Total</b>	03	<b>11556600000</b>	<b>0</b>	<b>0</b>	<b>11556600000</b>	<b>8002294041</b>	<b>1347042544</b>	<b>4901348503</b>	<b>6655251497</b>	
SH 04		Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojna								
GH 01		Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojana								
V	P	3225400000	0	0	3225400000	2302760976	316075554	1238714578	1986685422	38.40
<b>Total</b>	01	<b>3225400000</b>	<b>0</b>	<b>0</b>	<b>3225400000</b>	<b>2302760976</b>	<b>316075554</b>	<b>1238714578</b>	<b>1986685422</b>	
<b>Total</b>	04	<b>3225400000</b>	<b>0</b>	<b>0</b>	<b>3225400000</b>	<b>2302760976</b>	<b>316075554</b>	<b>1238714578</b>	<b>1986685422</b>	
SH 05		Pension to needed persons for Devsthan Department of Charitable purposes								
GH 01		Pension to needed persons for Devsthan Department of Charitable purposes								
V	P	5000	0	0	5000	5000			5000	.00
<b>Total</b>	01	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
<b>Total</b>	05	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
SH 06		Small and Marginonal aged Persons,Farmer honour Pension Yojna								
GH 01		Small and Mirginal Aged Persons,Farmer honour Pension Yojna								
V	P	2040000000	0	0	2040000000	1945273046	184881188	279608142	1760391858	13.71
<b>Total</b>	01	<b>2040000000</b>	<b>0</b>	<b>0</b>	<b>2040000000</b>	<b>1945273046</b>	<b>184881188</b>	<b>279608142</b>	<b>1760391858</b>	
<b>Total</b>	06	<b>2040000000</b>	<b>0</b>	<b>0</b>	<b>2040000000</b>	<b>1945273046</b>	<b>184881188</b>	<b>279608142</b>	<b>1760391858</b>	
<b>Total</b>	196	<b>47956336000</b>	<b>0</b>	<b>0</b>	<b>47956336000</b>	<b>33951346302.32</b>	<b>5296068452.22</b>	<b>19301058149.9</b>	<b>28655277850.1</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 60		Other Social Security and Welfare Programmes								
MI 200		Other Programmes								
SH 01		Board of Sailors, Soldiers and Airmen								
GH 01		Head Office Staff-Committed								
V	P	25400000	0	0	25400000	18870796	1647728	8176932	17223068	32.19
<b>Total</b>	<b>01</b>	<b>25400000</b>	<b>0</b>	<b>0</b>	<b>25400000</b>	<b>18870796</b>	<b>1647728</b>	<b>8176932</b>	<b>17223068</b>	
GH 02		District Sailors, Soldiers and Airmen Board-Committed								
V	P	134475000	0	0	134475000	101893224	8741835	41323611	93151389	30.73
<b>Total</b>	<b>02</b>	<b>134475000</b>	<b>0</b>	<b>0</b>	<b>134475000</b>	<b>101893224</b>	<b>8741835</b>	<b>41323611</b>	<b>93151389</b>	
GH 03		Self- Employment Programme for Ex-service men-Committed								
V	P	1000000	0	0	1000000	965414	56374	90960	909040	9.10
<b>Total</b>	<b>03</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>965414</b>	<b>56374</b>	<b>90960</b>	<b>909040</b>	
GH 04		Grant to families of deceased soldiers and permanent handicapped in collision-Committed								
V	P	20000	0	0	20000	20000			20000	.00
<b>Total</b>	<b>04</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
GH 05		Pensions to widows of soldiers deceased in II World War-Committed								
V	P	397656000	0	0	397656000	356037000	88744000	130363000	267293000	32.78
<b>Total</b>	<b>05</b>	<b>397656000</b>	<b>0</b>	<b>0</b>	<b>397656000</b>	<b>356037000</b>	<b>88744000</b>	<b>130363000</b>	<b>267293000</b>	
GH 06		Honoured Allowance to War Widows-Committed								
V	P	10200000	0	0	10200000	9201000	502800	1501800	8698200	14.72
<b>Total</b>	<b>06</b>	<b>10200000</b>	<b>0</b>	<b>0</b>	<b>10200000</b>	<b>9201000</b>	<b>502800</b>	<b>1501800</b>	<b>8698200</b>	
GH 07		Grant under Kargil Package for War deceased soldiers-Committed								
V	P	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>07</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH 08		Contribution in Corpus Fund organised for operation of War Widow Hostel and Rehabilitation Centres								
V	P	4501000	0	0	4501000	4501000			4501000	.00
<b>Total</b>	<b>08</b>	<b>4501000</b>	<b>0</b>	<b>0</b>	<b>4501000</b>	<b>4501000</b>	<b>0</b>	<b>0</b>	<b>4501000</b>	
GH 09		Innovative/Novel Schemes of Sainik Welfare Department								
V	P	2001000	0	0	2001000	1000		2000000	1000	99.95
<b>Total</b>	<b>09</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>1000</b>	<b>0</b>	<b>2000000</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>595253000</b>	<b>0</b>	<b>0</b>	<b>595253000</b>	<b>511489434</b>	<b>99692737</b>	<b>183456303</b>	<b>411796697</b>	
SH 02		Relief to persons effected by riots-Committed								
V	P	2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	<b>02</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH 05		Grant for Exgratia payment to the parents of deceased employees-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		Assistance to the family members of persons died in police custody-Committed								
V	P	1000	0	0	1000	1000			1000	.00

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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 60		Other Social Security and Welfare Programmes								
MI 200		Other Programmes								
SH 07		Assistance to the family members of persons died in police custody-Committed								
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 09		Grant for ex-gratia payment to persons effected from various calamities-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10		Grant for assistance/ Ex-gratia amount paid to effected persons as per the recommendations of Human Right Commission-Committed								
V	P	5000000	0	0	5000000	4000000	200000	1200000	3800000	24.00
<b>Total</b>	10	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4000000</b>	<b>200000</b>	<b>1200000</b>	<b>3800000</b>	
SH 11		Grants for Compensation to suffered and their dependents								
GH 01		Grants through the State Legal Service Authority-Committed								
V	P	180000000	0	0	180000000	76849650	31199500	134349850	45650150	74.64
<b>Total</b>	01	<b>180000000</b>	<b>0</b>	<b>0</b>	<b>180000000</b>	<b>76849650</b>	<b>31199500</b>	<b>134349850</b>	<b>45650150</b>	
<b>Total</b>	11	<b>180000000</b>	<b>0</b>	<b>0</b>	<b>180000000</b>	<b>76849650</b>	<b>31199500</b>	<b>134349850</b>	<b>45650150</b>	
SH 13		Through the State Legal Service Authority								
GH 01		Rajasthan avidence protection scheme-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	200	<b>782757000</b>	<b>0</b>	<b>0</b>	<b>782757000</b>	<b>594843084</b>	<b>131092237</b>	<b>319006153</b>	<b>463750847</b>	
MI 800		Other expenditure								
SH 02		Through the Commissioner, State Insurance and Provident Fund Department								
GH 01		Mediclaim for Government employees appointed on or after 01.04.2004-Committed								
V	P	432452000	0	0	432452000	360710312	20710	71762398	360689602	16.59
<b>Total</b>	01	<b>432452000</b>	<b>0</b>	<b>0</b>	<b>432452000</b>	<b>360710312</b>	<b>20710</b>	<b>71762398</b>	<b>360689602</b>	
GH 02		New Contributory Pension Scheme-Committed								
V	P	163703000	0	0	163703000	113636486	6773877	56840391	106862609	34.72
<b>Total</b>	02	<b>163703000</b>	<b>0</b>	<b>0</b>	<b>163703000</b>	<b>113636486</b>	<b>6773877</b>	<b>56840391</b>	<b>106862609</b>	
<b>Total</b>	02	<b>596155000</b>	<b>0</b>	<b>0</b>	<b>596155000</b>	<b>474346798</b>	<b>6794587</b>	<b>128602789</b>	<b>467552211</b>	
SH 03		Through the General Administration Department								
GH 01		Pension to MISA /D.I.R. Prisoners-Committed								
V	P	470000000	0	0	470000000	344301064	29839678	155538614	314461386	33.09
<b>Total</b>	01	<b>470000000</b>	<b>0</b>	<b>0</b>	<b>470000000</b>	<b>344301064</b>	<b>29839678</b>	<b>155538614</b>	<b>314461386</b>	
<b>Total</b>	03	<b>470000000</b>	<b>0</b>	<b>0</b>	<b>470000000</b>	<b>344301064</b>	<b>29839678</b>	<b>155538614</b>	<b>314461386</b>	
<b>Total</b>	800	<b>1066155000</b>	<b>0</b>	<b>0</b>	<b>1066155000</b>	<b>818647862</b>	<b>36634265</b>	<b>284141403</b>	<b>782013597</b>	
MI 911		Deduct - Recoveries of Overpayments								
SH 01		Recovery of Social Justice and Empowerment Department								
V	P					71470	-59041	-130511	130511	.00

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		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	60	Other Social Security and Welfare Programmes								
MI	911	Deduct - Recoveries of Overpayments								
SH	01	Recovery of Social Justice and Empowerment Department								
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71470</b>	<b>-59041</b>	<b>-130511</b>	<b>130511</b>	
<b>Total</b>	<b>911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71470</b>	<b>-59041</b>	<b>-130511</b>	<b>130511</b>	
<b>Total</b>	<b>60</b>	<b>51031575000</b>	<b>0</b>	<b>0</b>	<b>51031575000</b>	<b>36233156691.32</b>	<b>5552202675.22</b>	<b>20350620983.9</b>	<b>30680954016.1</b>	
<b>Total</b>	<b>2235</b>	<b>57875538000</b>	<b>0</b>	<b>0</b>	<b>57875538000</b>	<b>41568464645.32</b>	<b>6162376351.22</b>	<b>22469449705.9</b>	<b>35406088294.1</b>	
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	101	Special Nutrition Programmes								
SH	01	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme								
V	P	1302800000	0	0	1302800000	1181730970.5	91637625.5	212706655	1090093345	16.33
V	C	1350000000	0	0	1350000000	1229016024.5	51943444.5	172927420	1177072580	12.81
<b>Total</b>	<b>01</b>	<b>2652800000</b>	<b>0</b>	<b>0</b>	<b>2652800000</b>	<b>2410746995</b>	<b>143581070</b>	<b>385634075</b>	<b>2267165925</b>	
GH	02	Integrated Child Development Scheme								
V	P	848703000	0	0	848703000	685710487	41495440	204487953	644215047	24.09
V	C	653746000	0	0	653746000	591538902	18963129	81170227	572575773	12.42
C	P	8000	0	0	8000	8000			8000	.00
C	C	12000	0	0	12000	12000			12000	.00
<b>Total</b>	<b>02</b>	<b>1502469000</b>	<b>0</b>	<b>0</b>	<b>1502469000</b>	<b>1277269389</b>	<b>60458569</b>	<b>285658180</b>	<b>1216810820</b>	
GH	09	Mahila Kalyan Kosh								
V	P	7002000	0	0	7002000	6063437	222852	1161415	5840585	16.59
<b>Total</b>	<b>09</b>	<b>7002000</b>	<b>0</b>	<b>0</b>	<b>7002000</b>	<b>6063437</b>	<b>222852</b>	<b>1161415</b>	<b>5840585</b>	
GH	12	Rajeev Gandhi Kishori Balika Empowerment and Nutrition Scheme								
V	P	125001000	0	0	125001000	123031458	313344	2282886	122718114	1.83
V	C	125001000	0	0	125001000	123031449	313343	2282894	122718106	1.83
<b>Total</b>	<b>12</b>	<b>250002000</b>	<b>0</b>	<b>0</b>	<b>250002000</b>	<b>246062907</b>	<b>626687</b>	<b>4565780</b>	<b>245436220</b>	
GH	15	Mata Yashoda Puraskar Yojana								
V	P	2530000	0	0	2530000	2534200		-4200	2534200	-.17
<b>Total</b>	<b>15</b>	<b>2530000</b>	<b>0</b>	<b>0</b>	<b>2530000</b>	<b>2534200</b>	<b>0</b>	<b>-4200</b>	<b>2534200</b>	
GH	16	Honorarium to Sahyogini-Committed								
V	P	152700000	0	0	152700000	114736248	7465542	45429294	107270706	29.75
<b>Total</b>	<b>16</b>	<b>152700000</b>	<b>0</b>	<b>0</b>	<b>152700000</b>	<b>114736248</b>	<b>7465542</b>	<b>45429294</b>	<b>107270706</b>	
GH	17	National Nutrition Mission(N.N.M.)								
V	P	263743000	0	0	263743000	231709549	7140826	39174277	224568723	14.85
V	C	1054959000	0	0	1054959000	940662095	28356730	142653635	912305365	13.52
<b>Total</b>	<b>17</b>	<b>1318702000</b>	<b>0</b>	<b>0</b>	<b>1318702000</b>	<b>1172371644</b>	<b>35497556</b>	<b>181827912</b>	<b>1136874088</b>	
GH	18	Pradhan Mantri Matratav Vandana Yojana (P.M.M.V.Y.)								
V	P	802365000	0	0	802365000	566973115	3136029	238527914	563837086	29.73

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		O	S	R	T					
MH 2236	Nutrition									
SM 02	Distribution of Nutritious Food and Beverages									
MI 101	Special Nutrition Programmes									
SH 01	Through the Integrated Child Development Services Department									
GH 18	Pradhan Mantri Matratav Vandana Yojana (P.M.M.V.Y.)									
V	C	183496000	0	0	183496000	170551121	4718760	17663639	165832361	9.63
<b>Total</b>	<b>18</b>	<b>985861000</b>	<b>0</b>	<b>0</b>	<b>985861000</b>	<b>737524236</b>	<b>7854789</b>	<b>256191553</b>	<b>729669447</b>	
GH 19	Mukya Mantri Amrit Aahar Yojna									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>19</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>6872067000</b>	<b>0</b>	<b>0</b>	<b>6872067000</b>	<b>5967310056</b>	<b>255707065</b>	<b>1160464009</b>	<b>5711602991</b>	
<b>Total</b>	<b>101</b>	<b>6872067000</b>	<b>0</b>	<b>0</b>	<b>6872067000</b>	<b>5967310056</b>	<b>255707065</b>	<b>1160464009</b>	<b>5711602991</b>	
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 02	Through the Integrated Child Development Services Department									
GH 02	District level Establishment expenditure									
V	P	130035000	0	0	130035000	94773169	9257942	44519773	85515227	34.24
V	C	20973000	0	0	20973000	16674541	1338021	5636480	15336520	26.87
C	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>151009000</b>	<b>0</b>	<b>0</b>	<b>151009000</b>	<b>111448710</b>	<b>10595963</b>	<b>50156253</b>	<b>100852747</b>	
GH 04	I.C.D.S. IV (World Bank)									
V	C	14000	0	0	14000	14000			14000	.00
<b>Total</b>	<b>04</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
GH 05	Utensil Kit for Aaganbari Centres									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>151024000</b>	<b>0</b>	<b>0</b>	<b>151024000</b>	<b>111463710</b>	<b>10595963</b>	<b>50156253</b>	<b>100867747</b>	
<b>Total</b>	<b>196</b>	<b>151024000</b>	<b>0</b>	<b>0</b>	<b>151024000</b>	<b>111463710</b>	<b>10595963</b>	<b>50156253</b>	<b>100867747</b>	
MI 197	Assistance to Block Panchayats/Intermediate Level Panchayats									
SH 01	Through the Integrated Child Development Services Department									
GH 01	Nutrition Crash Programme									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Block/ Inter-mediate Panchayat level establishment expenditure									
V	P	5182690000	0	0	5182690000	3775778022.6	440917850.75	1847829828.15	3334860171.85	35.65
V	C	2996690000	0	0	2996690000	2490438391.4	198012397.25	704264005.85	2292425994.15	23.50
C	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>8179381000</b>	<b>0</b>	<b>0</b>	<b>8179381000</b>	<b>6266217414</b>	<b>638930248</b>	<b>2552093834</b>	<b>5627287166</b>	
GH 05	Mahila Kalyan Kosh									
V	P	54483000	0	0	54483000	40901486	3593305	17174819	37308181	31.52
<b>Total</b>	<b>05</b>	<b>54483000</b>	<b>0</b>	<b>0</b>	<b>54483000</b>	<b>40901486</b>	<b>3593305</b>	<b>17174819</b>	<b>37308181</b>	
GH 06	I.C.D.S. - IV (World Bank)									



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		O	S	R	T					
MH 2236	Nutrition									
SM 02	Distribution of Nutritious Food and Beverages									
MI 197	Assistance to Block Panchayats/Intermediate Level Panchayats									
SH 01	Through the Integrated Child Development Services Department									
GH 06	I.C.D.S. - IV (World Bank)									
V	C	14000	0	0	14000	14000		14000		.00
<b>Total</b>	<b>06</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
GH 07	Utensil Kit for Aaganbari Centres									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10	Distribution of dresses to children of Aaganbari Centres									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12	Honorarium to Sahayogini-Committed									
V	P	1323000000	0	0	1323000000	976583005	107130683	453547678	869452322	34.28
<b>Total</b>	<b>12</b>	<b>1323000000</b>	<b>0</b>	<b>0</b>	<b>1323000000</b>	<b>976583005</b>	<b>107130683</b>	<b>453547678</b>	<b>869452322</b>	
<b>Total</b>	<b>01</b>	<b>9556881000</b>	<b>0</b>	<b>0</b>	<b>9556881000</b>	<b>7283718905</b>	<b>749654236</b>	<b>3022816331</b>	<b>6534064669</b>	
<b>Total</b>	<b>197</b>	<b>9556881000</b>	<b>0</b>	<b>0</b>	<b>9556881000</b>	<b>7283718905</b>	<b>749654236</b>	<b>3022816331</b>	<b>6534064669</b>	
<b>Total</b>	<b>02</b>	<b>16579972000</b>	<b>0</b>	<b>0</b>	<b>16579972000</b>	<b>13362492671</b>	<b>1015957264</b>	<b>4233436593</b>	<b>12346535407</b>	
SM 80	General									
MI 001	Direction and Administration									
SH 01	Directorate Integrated Child Development Services									
GH 01	Directorate establishment expenditure-Committed									
V	P	55044000	0	0	55044000	41071148	4280194	18253046	36790954	33.16
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>55045000</b>	<b>0</b>	<b>0</b>	<b>55045000</b>	<b>41072148</b>	<b>4280194</b>	<b>18253046</b>	<b>36791954</b>	
<b>Total</b>	<b>01</b>	<b>55045000</b>	<b>0</b>	<b>0</b>	<b>55045000</b>	<b>41072148</b>	<b>4280194</b>	<b>18253046</b>	<b>36791954</b>	
<b>Total</b>	<b>001</b>	<b>55045000</b>	<b>0</b>	<b>0</b>	<b>55045000</b>	<b>41072148</b>	<b>4280194</b>	<b>18253046</b>	<b>36791954</b>	
<b>Total</b>	<b>80</b>	<b>55045000</b>	<b>0</b>	<b>0</b>	<b>55045000</b>	<b>41072148</b>	<b>4280194</b>	<b>18253046</b>	<b>36791954</b>	
<b>Total</b>	<b>2236</b>	<b>16635017000</b>	<b>0</b>	<b>0</b>	<b>16635017000</b>	<b>13403564819</b>	<b>1020237458</b>	<b>4251689639</b>	<b>12383327361</b>	
MH 4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori									
SM 01	Welfare of Scheduled Castes									
MI 190	Investments in Public Sector and other Undertakings									
SH 01	Share Capital to Scheduled Castes Scheduled Tribes Co-operative Corporation									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 03	Welfare of Backward Classes									
MI 190	Investment in Public Sector and other Undertakings									

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		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	03	Welfare of Backward Classes								
MI	190	Investment in Public Sector and other Undertakings								
SH	01	Share Capital to Rajasthan Other Backward Classes Finance and Development Co-operative Corporation (ROBCFDCC)								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	800	Other expenditure								
SH	01	Devnarain Yojana (through the Social Justice and Empowerment Department)								
GH	01	Construction of New Hostel Buildings								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Construction of Devnarain Hostel Building under Adarsh Hostel Yojana								
V	P	25500000	0	0	25500000	19399756	1593791	7694035	17805965	30.17
<b>Total</b>	02	<b>25500000</b>	<b>0</b>	<b>0</b>	<b>25500000</b>	<b>19399756</b>	<b>1593791</b>	<b>7694035</b>	<b>17805965</b>	
GH	03	Construction of Devnarain Residential Schools								
V	P	340000000	0	0	340000000	267169117	32964734	105795617	234204383	31.12
<b>Total</b>	03	<b>340000000</b>	<b>0</b>	<b>0</b>	<b>340000000</b>	<b>267169117</b>	<b>32964734</b>	<b>105795617</b>	<b>234204383</b>	
<b>Total</b>	01	<b>365501000</b>	<b>0</b>	<b>0</b>	<b>365501000</b>	<b>286569873</b>	<b>34558525</b>	<b>113489652</b>	<b>252011348</b>	
SH	02	Devnarain Yojana (through the Public Health and Engineering Department)								
GH	01	Assistance for Public Health								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Devnarain Yojana (through the Technical Education Department)								
GH	01	Building Construction of New I.T.I. Centres								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Devnarain Yojana (through the Medical and Health Department)								
GH	01	Building construction of Sub-Health Centres								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Devnarain Yojana (through the Woman and Child Development Department)								
GH	01	Construction of Aanganbari Building								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

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		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	03	Welfare of Backward Classes								
MI	800	Other expenditure								
SH	06	Devnarain Yojana (through the Sainik Welfare Department)								
GH	01	Construction of Mini Sainik Guest House, Sainik Hostel and Rehabilitation Centre etc.								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Devnarain Yojana (through the Devsthan Department)								
GH	01	Renovation of Temples								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	Devnarain Yojana (through the Education Department)								
GH	01	Construction of New Primary School Buildings								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Construction of Secondary Schools Building from Upper Primary Schools								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	05	Construction of Sr. Secondary Schools Buildings from Secondary School								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	08	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	09	Devnarain Yojana (through the Higher Education Department)								
GH	01	Construction of College cum Hostel Building for Girls students								
V	P	7804000	0	0	7804000	7804000			7804000	.00
<b>Total</b>	01	<b>7804000</b>	<b>0</b>	<b>0</b>	<b>7804000</b>	<b>7804000</b>	<b>0</b>	<b>0</b>	<b>7804000</b>	
GH	02	Construction of building of College for Boys students								
V	P	8668000	0	0	8668000	8668000			8668000	.00
<b>Total</b>	02	<b>8668000</b>	<b>0</b>	<b>0</b>	<b>8668000</b>	<b>8668000</b>	<b>0</b>	<b>0</b>	<b>8668000</b>	
<b>Total</b>	09	<b>16472000</b>	<b>0</b>	<b>0</b>	<b>16472000</b>	<b>16472000</b>	<b>0</b>	<b>0</b>	<b>16472000</b>	
SH	10	Devnarain Yojana (through the Rajasthan Co-operative Dairy Federation)								
GH	01	Construction of 25000 Kg. Dairy Plant								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>381983000</b>	<b>0</b>	<b>0</b>	<b>381983000</b>	<b>303051873</b>	<b>34558525</b>	<b>113489652</b>	<b>268493348</b>	
<b>Total</b>	03	<b>381984000</b>	<b>0</b>	<b>0</b>	<b>381984000</b>	<b>303052873</b>	<b>34558525</b>	<b>113489652</b>	<b>268494348</b>	
SM	04	Welfare of Minorities								

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		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	04	Welfare of Minorities								
MI	102	Economic Development								
SH	01	Through the Directorate of Minority Affairs Department								
GH	01	Multiregional Development Programme								
V	P	240000000	0	0	240000000	240000000		240000000		.00
V	C	364420000	0	0	364420000	364420000		364420000		.00
<b>Total</b>	<b>01</b>	<b>604420000</b>	<b>0</b>	<b>0</b>	<b>604420000</b>	<b>604420000</b>	<b>0</b>	<b>0</b>	<b>604420000</b>	
<b>Total</b>	<b>01</b>	<b>604420000</b>	<b>0</b>	<b>0</b>	<b>604420000</b>	<b>604420000</b>	<b>0</b>	<b>0</b>	<b>604420000</b>	
<b>Total</b>	<b>102</b>	<b>604420000</b>	<b>0</b>	<b>0</b>	<b>604420000</b>	<b>604420000</b>	<b>0</b>	<b>0</b>	<b>604420000</b>	
MI	190	Investments in Public sector and other undertakings								
SH	01	Through the Directorate of Minority Affairs Department								
GH	01	Share Capital to National Minorities Finance and Development Co-operative Corporation								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Share Capital to Rajasthan Minorities Finance and Development Co-operative Corporation								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>190</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	800	Other expenditure								
SH	01	Through the Directorate of Minority Affairs Department								
GH	01	Construction of hostel building								
V	P	41730000	0	0	41730000	41730000		41730000		.00
<b>Total</b>	<b>01</b>	<b>41730000</b>	<b>0</b>	<b>0</b>	<b>41730000</b>	<b>41730000</b>	<b>0</b>	<b>0</b>	<b>41730000</b>	
GH	02	Construction of Haj House								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Construction of office building of Minority Affairs Department								
V	P	4753000	0	0	4753000	4753000		4753000		.00
<b>Total</b>	<b>03</b>	<b>4753000</b>	<b>0</b>	<b>0</b>	<b>4753000</b>	<b>4753000</b>	<b>0</b>	<b>0</b>	<b>4753000</b>	
GH	04	Construction of Residential School building for minority students								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>46485000</b>	<b>0</b>	<b>0</b>	<b>46485000</b>	<b>46485000</b>	<b>0</b>	<b>0</b>	<b>46485000</b>	
<b>Total</b>	<b>800</b>	<b>46485000</b>	<b>0</b>	<b>0</b>	<b>46485000</b>	<b>46485000</b>	<b>0</b>	<b>0</b>	<b>46485000</b>	
<b>Total</b>	<b>04</b>	<b>650907000</b>	<b>0</b>	<b>0</b>	<b>650907000</b>	<b>650907000</b>	<b>0</b>	<b>0</b>	<b>650907000</b>	
SM	80	General								
MI	800	Other expenditure								
SH	02	Building construction of Social Justice and Empowerment Department								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 80		General								
MI 800		Other expenditure								
SH 02		Building construction of Social Justice and Empowerment Department								
GH 90		Construction works								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	90	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	800	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	80	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	4225	<b>1032894000</b>	<b>0</b>	<b>0</b>	<b>1032894000</b>	<b>953962873</b>	<b>34558525</b>	<b>113489652</b>	<b>919404348</b>	
MH 4235		Capital Outlay on Social Security and Welfare								
SM 02		Social Welfare								
MI 103		Women's Welfare								
SH 09		Building construction of Woman Self Help Group								
V	P	10002000	0	0	10002000	10002000		10002000	.00	
<b>Total</b>	09	<b>10002000</b>	<b>0</b>	<b>0</b>	<b>10002000</b>	<b>10002000</b>	<b>0</b>	<b>10002000</b>		
SH 10		Swayam Siddha Building construction								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 11		Building construction of mentally retarded woman and child home								
V	P	501000	0	0	501000	501000		501000	.00	
<b>Total</b>	11	<b>501000</b>	<b>0</b>	<b>0</b>	<b>501000</b>	<b>501000</b>	<b>0</b>	<b>501000</b>		
SH 12		Construction of Nari Niketan Bhawan								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 13		Construction of Rajasthan Rehabilitation Institution building								
V	P	38000000	0	0	38000000	25344000	12656000	25344000	33.31	
<b>Total</b>	13	<b>38000000</b>	<b>0</b>	<b>0</b>	<b>38000000</b>	<b>25344000</b>	<b>12656000</b>	<b>25344000</b>		
SH 14		Construction of Mental Rehabilitation Home building								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 15		Construction of Dhan Lakshmi Mahila Samridhi Kendra								
GH 01		Through the Woman Empowerment Department								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 16		Construction of One Stop centre								
GH 01		Through the Woman Empowerment Department								
V	C	1000	0	0	1000	1000		1000	.00	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4235	Capital Outlay on Social Security and Welfare								
SM	02	Social Welfare								
MI	103	Women's Welfare								
SH	16	Construction of One Stop centre								
GH	01	Through the Woman Empowerment Department								
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>103</b>	<b>48508000</b>	<b>0</b>	<b>0</b>	<b>48508000</b>	<b>35852000</b>	<b>0</b>	<b>12656000</b>	<b>35852000</b>	
MI	800	Other Expenditure								
SH	03	Construction of group or separate hostel building for study of children of Scheduled Castes/ Tribes De-notified Tribes								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Construction of - Old Age Home building								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	06	Construction of hostel buildings for children of families benefited from Navjeevan Yojana								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Building construction of Directorate Special Abled Person								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	Scheme for Vimuct,Lomad, Partial Lomad castes								
GH	01	Construction of hostels building								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Construction of Residential School Building								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	09	Scheme for economic backward class								
GH	01	Construction of College level hostels building								
V	P	10000000	0	0	10000000	10000000			10000000	
V	C	60000000	0	0	60000000	60000000			60000000	
<b>Total</b>	<b>01</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	
GH	02	Construction of Residensial School Building								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>09</b>	<b>70001000</b>	<b>0</b>	<b>0</b>	<b>70001000</b>	<b>70001000</b>	<b>0</b>	<b>0</b>	<b>70001000</b>	
SH	10	Scheme for persons under Handicapped Act								
GH	01	Construction of Ramp and Lift etc.								

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Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4235	Capital Outlay on Social Security and Welfare									
SM 02	Social Welfare									
MI 800	Other Expenditure									
SH 10	Scheme for persons under Handicapped Act									
GH 01	Construction of Ramp and Lift etc.									
V	C	158101000	0	0	158101000	122048253	1351732	37404479	120696521	23.66
<b>Total</b>	01	<b>158101000</b>	<b>0</b>	<b>0</b>	<b>158101000</b>	<b>122048253</b>	<b>1351732</b>	<b>37404479</b>	<b>120696521</b>	
<b>Total</b>	10	<b>158101000</b>	<b>0</b>	<b>0</b>	<b>158101000</b>	<b>122048253</b>	<b>1351732</b>	<b>37404479</b>	<b>120696521</b>	
SH 11	Scheme for Children of Herdsmen									
GH 01	Building of Residential School									
V	P	80000000	0	0	80000000	53334000		26666000	53334000	33.33
<b>Total</b>	01	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>53334000</b>	<b>0</b>	<b>26666000</b>	<b>53334000</b>	
<b>Total</b>	11	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>53334000</b>	<b>0</b>	<b>26666000</b>	<b>53334000</b>	
<b>Total</b>	800	<b>308108000</b>	<b>0</b>	<b>0</b>	<b>308108000</b>	<b>245389253</b>	<b>1351732</b>	<b>64070479</b>	<b>244037521</b>	
<b>Total</b>	02	<b>356616000</b>	<b>0</b>	<b>0</b>	<b>356616000</b>	<b>281241253</b>	<b>1351732</b>	<b>76726479</b>	<b>279889521</b>	
SM 60	Other Social Security and Welfare Programme									
MI 800	Other expenditure									
SH 06	Computerization of State Insurance and Provident fund Department									
GH 01	Computerization of Offices									
V	P	3962000	0	0	3962000	3962000	3135770	3135770	826230	79.15
<b>Total</b>	01	<b>3962000</b>	<b>0</b>	<b>0</b>	<b>3962000</b>	<b>3962000</b>	<b>3135770</b>	<b>3135770</b>	<b>826230</b>	
<b>Total</b>	06	<b>3962000</b>	<b>0</b>	<b>0</b>	<b>3962000</b>	<b>3962000</b>	<b>3135770</b>	<b>3135770</b>	<b>826230</b>	
<b>Total</b>	800	<b>3962000</b>	<b>0</b>	<b>0</b>	<b>3962000</b>	<b>3962000</b>	<b>3135770</b>	<b>3135770</b>	<b>826230</b>	
<b>Total</b>	60	<b>3962000</b>	<b>0</b>	<b>0</b>	<b>3962000</b>	<b>3962000</b>	<b>3135770</b>	<b>3135770</b>	<b>826230</b>	
<b>Total</b>	4235	<b>360578000</b>	<b>0</b>	<b>0</b>	<b>360578000</b>	<b>285203253</b>	<b>4487502</b>	<b>79862249</b>	<b>280715751</b>	
MH 4236	Capital Outlay on Nutrition									
SM 02	Distribution of Nutritious Food and Beverages									
MI 800	Other expenditure									
SH 01	Construction of buildings of Child Development (Aangan Bari) Centres									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Building Construction									
V	P	30000000	0	0	30000000	30000000			30000000	.00
<b>Total</b>	03	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
SH 04	Establishment of handpump (World Bank)									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08	Aangan Bari building construction financed by NABARD									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 09	Construction of Aangan Bari Centre under I.C.D.S. Mission Mode									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4236	Capital Outlay on Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	800	Other expenditure								
SH	09	Construction of Aangan Bari Centre under I.C.D.S. Mission Mode								
V	P	55840000	0	0	55840000	55840000		55840000	.00	
V	C	83760000	0	0	83760000	83760000		83760000	.00	
<b>Total</b>	<b>09</b>	<b>139600000</b>	<b>0</b>	<b>0</b>	<b>139600000</b>	<b>139600000</b>	<b>0</b>	<b>139600000</b>		
SH	10	Upgradation and maintenance of Aangan Bari Centre including Cretche construction under I.C.D.S. Mission Mode								
V	P	20000000	0	0	20000000	20000000		20000000	.00	
V	C	26947000	0	0	26947000	26947000		26947000	.00	
<b>Total</b>	<b>10</b>	<b>46947000</b>	<b>0</b>	<b>0</b>	<b>46947000</b>	<b>46947000</b>	<b>0</b>	<b>46947000</b>		
<b>Total</b>	<b>800</b>	<b>216550000</b>	<b>0</b>	<b>0</b>	<b>216550000</b>	<b>216550000</b>	<b>0</b>	<b>216550000</b>		
<b>Total</b>	<b>02</b>	<b>216550000</b>	<b>0</b>	<b>0</b>	<b>216550000</b>	<b>216550000</b>	<b>0</b>	<b>216550000</b>		
<b>Total</b>	<b>4236</b>	<b>216550000</b>	<b>0</b>	<b>0</b>	<b>216550000</b>	<b>216550000</b>	<b>0</b>	<b>216550000</b>		
MH	6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	03	Welfare of Backward Classes								
MI	800	Other Loans								
SH	01	Loans to Rajasthan Other Backward Class Finance and Development Co-operative Corporation								
V	P	10000000	0	0	10000000	10000000		10000000	.00	
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
<b>Total</b>	<b>800</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
<b>Total</b>	<b>03</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
SM	04	Welfare of minorities								
MI	800	Other loans								
SH	01	Loans to Rajasthan Minorities Finance and Development Co-operative Corporation								
V	P	8000000	0	0	8000000	8000000		8000000	.00	
<b>Total</b>	<b>01</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>8000000</b>		
<b>Total</b>	<b>800</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>8000000</b>		
<b>Total</b>	<b>04</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>8000000</b>		
<b>Total</b>	<b>6225</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>18000000</b>	<b>0</b>	<b>18000000</b>		
MH	6235	Loans for Social Security and Welfare								
SM	02	Social Welfare								
MI	800	Other Loans								
SH	04	Indoor Medical Facilities Scheme to Pensioners								
GH	01	Loans to Rajasthan Pensioners Medical Fund								
V	P	500000000	0	0	500000000	500000000		500000000	.00	
<b>Total</b>	<b>01</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>0</b>	<b>500000000</b>		
<b>Total</b>	<b>04</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>0</b>	<b>500000000</b>		



Month & Year of Account		8 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6235	Loans for Social Security and Welfare								
SM	02	Social Welfare								
MI	800	Other Loans								
Total	800	500000000	0	0	500000000	500000000	0	0	500000000	
Total	02	500000000	0	0	500000000	500000000	0	0	500000000	
Total	6235	500000000	0	0	500000000	500000000	0	0	500000000	
Total	033	81557446000	0	0	81557446000	61171878221.32	7565576035.22	27951143813.9	53606302186.1	
Month & Year of Account		8 2019								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	01	Drought								
MI	101	Gratuitous Relief								
SH	14	Gratuitous relief under Drought								
GH	01	Gratuitous relief to dependents of dead persons								
V	P	375000	0	0	375000	375000			375000	.00
V	C	1125000	0	0	1125000	1125000			1125000	.00
Total	01	1500000	0	0	1500000	1500000	0	0	1500000	
GH	02	Relief for aged,disabled and oprhan children								
V	P	12500000	0	0	12500000	12500000			12500000	.00
V	C	37500000	0	0	37500000	37500000			37500000	.00
Total	02	50000000	0	0	50000000	50000000	0	0	50000000	
Total	14	51500000	0	0	51500000	51500000	0	0	51500000	
Total	101	51500000	0	0	51500000	51500000	0	0	51500000	
MI	102	Drinking Water Supply								
SH	11	Drinking Water Supply under Drought								
GH	01	Emergency Supply of drinking water in rural areas								
V	P	27500000	0	0	27500000	27500000			27500000	.00
V	C	82500000	0	0	82500000	82500000			82500000	.00
Total	01	110000000	0	0	110000000	110000000	0	0	110000000	
GH	02	Emergency Supply of drinking water in Urban areas								
V	P	2500000	0	0	2500000	2500000			2500000	.00
V	C	7500000	0	0	7500000	7500000			7500000	.00
Total	02	10000000	0	0	10000000	10000000	0	0	10000000	
GH	03	Water Supply in Cattle Camps								
V	P	1000000	0	0	1000000	1000000			1000000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	01	Drought								
MI	102	Drinking Water Supply								
SH	11	Drinking Water Supply under Drought								
GH	03	Water Supply in Cattle Camps								
V	C	3000000	0	0	3000000	3000000		3000000		.00
<b>Total</b>	<b>03</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
GH	04	Water Supply through Public Health and Engineering Department								
V	P	200000000	0	0	200000000	197566591		2433409	197566591	1.22
V	C	1257500000	0	0	1257500000	1250199317		7300683	1250199317	.58
<b>Total</b>	<b>04</b>	<b>1457500000</b>	<b>0</b>	<b>0</b>	<b>1457500000</b>	<b>1447765908</b>	<b>0</b>	<b>9734092</b>	<b>1447765908</b>	
<b>Total</b>	<b>11</b>	<b>1581500000</b>	<b>0</b>	<b>0</b>	<b>1581500000</b>	<b>1571765908</b>	<b>0</b>	<b>9734092</b>	<b>1571765908</b>	
<b>Total</b>	<b>102</b>	<b>1581500000</b>	<b>0</b>	<b>0</b>	<b>1581500000</b>	<b>1571765908</b>	<b>0</b>	<b>9734092</b>	<b>1571765908</b>	
MI	103	Special Nutrition								
SH	02	Special Nutrition in Drought Area								
GH	01	Special Nutrition in Drought Area - Committed								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>103</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	104	Supply of Fodder								
SH	09	Supply of Fodder under Drought								
GH	01	Transport								
V	P	62500000	0	0	62500000	59281250		3218750	59281250	5.15
V	C	187500000	0	0	187500000	176198950	5189275	16490325	171009675	8.79
<b>Total</b>	<b>01</b>	<b>250000000</b>	<b>0</b>	<b>0</b>	<b>250000000</b>	<b>235480200</b>	<b>5189275</b>	<b>19709075</b>	<b>230290925</b>	
GH	02	Cattle Feeding Centre								
V	P	25000000	0	0	25000000	23716700		1283300	23716700	5.13
V	C	75000000	0	0	75000000	71150100		3849900	71150100	5.13
<b>Total</b>	<b>02</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>94866800</b>	<b>0</b>	<b>5133200</b>	<b>94866800</b>	
GH	03	Cattle Outcasting								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	04	Cattle Camps/Gaushala								
V	P	400000000	0	0	400000000	397116808	2225644.5	5108836.5	394891163.5	1.28
V	C	3076700000	0	0	3076700000	3068050411	9188241.5	17837830.5	3058862169.5	.58
<b>Total</b>	<b>04</b>	<b>3476700000</b>	<b>0</b>	<b>0</b>	<b>3476700000</b>	<b>3465167219</b>	<b>11413886</b>	<b>22946667</b>	<b>3453753333</b>	
GH	05	For Animal re-establishment								
V	P	1000	0	0	1000	1000			1000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	01	Drought								
MI	104	Supply of Fodder								
SH	09	Supply of Fodder under Drought								
GH	05	For Animal re-establishment								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	06	Fodder provision /Fodder Collection/Purchase								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	09	<b>3826706000</b>	<b>0</b>	<b>0</b>	<b>3826706000</b>	<b>3795520219</b>	<b>16603161</b>	<b>47788942</b>	<b>3778917058</b>	
<b>Total</b>	104	<b>3826706000</b>	<b>0</b>	<b>0</b>	<b>3826706000</b>	<b>3795520219</b>	<b>16603161</b>	<b>47788942</b>	<b>3778917058</b>	
MI	105	Veterinary Care								
SH	04	Veterinary care in Drought area								
GH	01	Additional cost on Drugs and vaccine medicine								
V	P	6250000	0	0	6250000	6250000			6250000	.00
V	C	18750000	0	0	18750000	18750000			18750000	.00
<b>Total</b>	01	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
<b>Total</b>	04	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
<b>Total</b>	105	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
MI	282	Public Health								
SH	04	Public Health in Drought areas								
GH	01	Supply of Medicines								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	282	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	800	Other expenditure								
SH	01	Expenditure on relief works								
GH	08	Other Special Relief Works - Committed								
V	P					0	-4143	-4143	4143	.00
<b>Total</b>	08	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-4143</b>	<b>-4143</b>	<b>4143</b>	
GH	18	Agriculture input grant except for small and marginal farmers - Committed								
V	P					51495	-211247	-262742	262742	.00
<b>Total</b>	18	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51495</b>	<b>-211247</b>	<b>-262742</b>	<b>262742</b>	
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51495</b>	<b>-215390</b>	<b>-266885</b>	<b>266885</b>	
SH	03	Expenditure on relief works								
GH	01	Other Special Relief								
V	P	2500000	0	0	2500000	2500000			2500000	.00

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		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	01	Drought								
MI	800	Other expenditure								
SH	03	Expenditure on relief works								
GH	01	Other Special Relief								
V	C	7500000	0	0	7500000	7500000		7500000		.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	02	Fire Assistance								
V	P	25000000	0	0	25000000	20461585	1046000	5584415	19415585	22.34
V	C	75000000	0	0	75000000	60964061	3104200	17140139	57859861	22.85
<b>Total</b>	<b>02</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>81425646</b>	<b>4150200</b>	<b>22724554</b>	<b>77275446</b>	
GH	03	Other Assistance								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	04	Purchase of Devices and Equipment for Search Rescue and Communication etc.								
V	P	125000000	0	0	125000000	125000000			125000000	.00
V	C	375000000	0	0	375000000	375000000			375000000	.00
<b>Total</b>	<b>04</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	
GH	05	Agriculture input grant to small and marginal farmers for Agriculture Crops, Horticulture Crops and Annual lease Crops								
V	P	1000000000	0	0	1000000000	1001780921	11029112	9248191	990751809	.92
V	C	8000000000	0	0	8000000000	7957913430	-53413023	-11326453	8011326453	-.14
<b>Total</b>	<b>05</b>	<b>9000000000</b>	<b>0</b>	<b>0</b>	<b>9000000000</b>	<b>8959694351</b>	<b>-42383911</b>	<b>-2078262</b>	<b>9002078262</b>	
GH	06	Agriculture input grant except for small and marginal farmers								
V	P	584863000	0	0	584863000	567603069	29325768.75	46585699.75	538277300.25	7.97
V	C	5870313000	0	0	5870313000	5793847433	-19880419.75	56585147.25	5813727852.75	.96
<b>Total</b>	<b>06</b>	<b>6455176000</b>	<b>0</b>	<b>0</b>	<b>6455176000</b>	<b>6361450502</b>	<b>9445349</b>	<b>103170847</b>	<b>6352005153</b>	
GH	07	Training expenditure								
V	P	12500000	0	0	12500000	12415908.25	19939.5	104031.25	12395968.75	.83
V	C	37500000	0	0	37500000	37236420.75	59821.5	323400.75	37176599.25	.86
<b>Total</b>	<b>07</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>49652329</b>	<b>79761</b>	<b>427432</b>	<b>49572568</b>	
<b>Total</b>	<b>03</b>	<b>16115178000</b>	<b>0</b>	<b>0</b>	<b>16115178000</b>	<b>15962224828</b>	<b>-28708601</b>	<b>124244571</b>	<b>15990933429</b>	
SH	04	Capacity Building for Disaster Response								
GH	01	Establishment / Strengthening of Emergency Operation Centres								
V	P	25000000	0	0	25000000	25000000			25000000	.00
V	C	75000000	0	0	75000000	75000000			75000000	.00
<b>Total</b>	<b>01</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
GH	02	Training of related parties/workers								
V	P	2500000	0	0	2500000	2500000			2500000	.00
V	C	7500000	0	0	7500000	7500000			7500000	.00

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		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	01	Drought								
MI	800	Other expenditure								
SH	04	Capacity Building for Disaster Response								
GH	02	Training of related parties/workers								
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	03	Assistance to Calamity Management Centres of Training Institution of State - Committed								
V	P	2500000	0	0	2500000	2500000		2500000		.00
V	C	7500000	0	0	7500000	7500000		7500000		.00
<b>Total</b>	<b>03</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	04	Planning of Calamity Management Schemes								
V	P	7500000	0	0	7500000	7493665	6335	7493665		.08
V	C	22500000	0	0	22500000	22480995	19005	22480995		.08
<b>Total</b>	<b>04</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>29974660</b>	<b>0</b>	<b>25340</b>	<b>29974660</b>	
GH	05	Strengthening of Calamity Management Authorities								
V	P	2500000	0	0	2500000	2500000		2500000		.00
V	C	7500000	0	0	7500000	7500000		7500000		.00
<b>Total</b>	<b>05</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>04</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	<b>159974660</b>	<b>0</b>	<b>25340</b>	<b>159974660</b>	
<b>Total</b>	<b>800</b>	<b>16275178000</b>	<b>0</b>	<b>0</b>	<b>16275178000</b>	<b>16122250983</b>	<b>-28923991</b>	<b>124003026</b>	<b>16151174974</b>	
<b>Total</b>	<b>01</b>	<b>21759888000</b>	<b>0</b>	<b>0</b>	<b>21759888000</b>	<b>21566041110</b>	<b>-12320830</b>	<b>181526060</b>	<b>21578361940</b>	
SM	02	Floods, Cyclones etc.								
MI	101	Gratuitous Relief								
SH	16	Gratuitous Relief in Flood areas								
GH	01	Other Items								
V	P	2500000	0	0	2500000	2500000		2500000		.00
V	C	7500000	0	0	7500000	7500000		7500000		.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	02	Gratuitous relief on being Handicapped or Blind								
V	P	250000	0	0	250000	250000		250000		.00
V	C	750000	0	0	750000	750000		750000		.00
<b>Total</b>	<b>02</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH	03	Gratuitous relief on Serious injury								
V	P	500000	0	0	500000	494675	6750	487925		2.42
V	C	1500000	0	0	1500000	1484025	20250	1463775		2.42
<b>Total</b>	<b>03</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1978700</b>	<b>27000</b>	<b>48300</b>	<b>1951700</b>	
GH	04	Relief for Aged,disabled and ophan children								
V	P	500000	0	0	500000	500000		500000		.00
V	C	1500000	0	0	1500000	1500000		1500000		.00
<b>Total</b>	<b>04</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
GH	05	Cloths and Utencils								

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		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	101	Gratuitous Relief								
SH	16	Gratuitous Relief in Flood areas								
GH	05	Cloths and Utencils								
V	P	3750000	0	0	3750000	3750000	-100700	-100700	3850700	-2.69
V	C	11250000	0	0	11250000	11250000	1500	1500	11248500	.01
<b>Total</b>	<b>05</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>-99200</b>	<b>-99200</b>	<b>15099200</b>	
GH	06	Relief for necessary commodities and food								
V	P	2500000	0	0	2500000	2500000	450	450	2499550	.02
V	C	7500000	0	0	7500000	7500000	1350	1350	7498650	.02
<b>Total</b>	<b>06</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>1800</b>	<b>1800</b>	<b>9998200</b>	
GH	07	Boat fare for life safety								
V	P	500000	0	0	500000	500000			500000	.00
V	C	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>07</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
GH	08	Supply of necessary commodities by Air								
V	P	500000	0	0	500000	500000			500000	.00
V	C	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>08</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	<b>16</b>	<b>44000000</b>	<b>0</b>	<b>0</b>	<b>44000000</b>	<b>43978700</b>	<b>-70400</b>	<b>-49100</b>	<b>44049100</b>	
<b>Total</b>	<b>101</b>	<b>44000000</b>	<b>0</b>	<b>0</b>	<b>44000000</b>	<b>43978700</b>	<b>-70400</b>	<b>-49100</b>	<b>44049100</b>	
MI	102	Drinking Water Supply								
SH	04	Drinking Water Supply in Flood areas								
GH	01	Water Supply for Human								
V	P	500000	0	0	500000	500000			500000	.00
V	C	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>01</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
GH	02	Water supply for animals								
V	P	500000	0	0	500000	500000			500000	.00
V	C	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>02</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	<b>04</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	<b>102</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
MI	104	Supply of Fodder								
SH	02	Supply of Foodder to Calamity affected								
GH	01	Supply of Foodder to Calamity affected								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		8 2019								
Grant Number		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	104	Supply of Fodder								
<b>Total</b>	<b>104</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	105	Veterinary care								
SH	05	Veterinary Care in Flood areas								
GH	01	Additional cost on Drugs and Vaccine Medicines								
V	P	250000	0	0	250000	250000			250000	.00
V	C	750000	0	0	750000	750000			750000	.00
<b>Total</b>	<b>01</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>05</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>105</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
MI	106	Repairs and restoration of damaged roads and bridges								
SH	08	Repairs and restoration of damaged Roads and Bridges in Flood areas								
GH	01	Repairs and restoration of roads								
V	P	175000000	0	0	175000000	175000000			175000000	.00
V	C	525000000	0	0	525000000	525000000			525000000	.00
<b>Total</b>	<b>01</b>	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>700000000</b>	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>700000000</b>	
GH	02	Purchase of Devices and Equipments for Search Rescue and Communication etc.								
V	P	50001000	0	0	50001000	49394227.75	657481	1264253.25	48736746.75	2.53
V	C	150001000	0	0	150001000	147905230.25	1996833	4092602.75	145908397.25	2.73
<b>Total</b>	<b>02</b>	<b>200002000</b>	<b>0</b>	<b>0</b>	<b>200002000</b>	<b>197299458</b>	<b>2654314</b>	<b>5356856</b>	<b>194645144</b>	
<b>Total</b>	<b>08</b>	<b>900002000</b>	<b>0</b>	<b>0</b>	<b>900002000</b>	<b>897299458</b>	<b>2654314</b>	<b>5356856</b>	<b>894645144</b>	
<b>Total</b>	<b>106</b>	<b>900002000</b>	<b>0</b>	<b>0</b>	<b>900002000</b>	<b>897299458</b>	<b>2654314</b>	<b>5356856</b>	<b>894645144</b>	
MI	107	Repairs and restoration of damaged Government Offices Buildings								
SH	02	Repairs of Government Offices building affected by Flood								
GH	01	Repairs of Government Offices building affected by Flood								
V	P	1250000	0	0	1250000	1250000			1250000	.00
V	C	3750000	0	0	3750000	3750000			3750000	.00
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>107</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
MI	109	Repairs and restoration of damaged water supply, drainage and sewerage works								
SH	02	Repairs of Water supply / Water drainage etc. damaged by Flood								
GH	01	Repairs of Water supply / Water drainage etc. damaged by Flood								
V	P	6250000	0	0	6250000	6250000			6250000	.00
V	C	18750000	0	0	18750000	18750000			18750000	.00
<b>Total</b>	<b>01</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
<b>Total</b>	<b>02</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
<b>Total</b>	<b>109</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
MI	111	Ex-gratia payment to bereaved families								

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		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	111	Ex-gratia payment to bereaved families								
SH	02	Ex-gratia assistance on public losees from Flood								
GH	01	Ex-gratia assistance on public losees from Flood								
V	P	25000000	0	0	25000000	19527975	1500000	6972025	18027975	27.89
V	C	75000000	0	0	75000000	58583925	4500000	20916075	54083925	27.89
<b>Total</b>	<b>01</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>78111900</b>	<b>6000000</b>	<b>27888100</b>	<b>72111900</b>	
<b>Total</b>	<b>02</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>78111900</b>	<b>6000000</b>	<b>27888100</b>	<b>72111900</b>	
<b>Total</b>	<b>111</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>78111900</b>	<b>6000000</b>	<b>27888100</b>	<b>72111900</b>	
MI	113	Assistance for repairs/ reconstruction of Houses								
SH	09	Assistance for repairs/reconstruction of Houses in Flood areas								
GH	01	Fully damaged pucca house								
V	P	25000000	0	0	25000000	25000000	-95100	-95100	25095100	-.38
V	C	75000000	0	0	75000000	75000000			75000000	.00
<b>Total</b>	<b>01</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>-95100</b>	<b>-95100</b>	<b>100095100</b>	
GH	02	Fully damaged kuchcha house								
V	P	12500000	0	0	12500000	12500000	-13008800	-13008800	25508800	-104.07
V	C	37500000	0	0	37500000	37500000			37500000	.00
<b>Total</b>	<b>02</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>-13008800</b>	<b>-13008800</b>	<b>63008800</b>	
GH	03	Fully damaged hut								
V	P	12500000	0	0	12500000	12500000	-9208900	-9208900	21708900	-73.67
V	C	37500000	0	0	37500000	37500000			37500000	.00
<b>Total</b>	<b>03</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>-9208900</b>	<b>-9208900</b>	<b>59208900</b>	
GH	04	Highly damaged pucca house								
V	P	12500000	0	0	12500000	12500000			12500000	.00
V	C	37500000	0	0	37500000	37500000			37500000	.00
<b>Total</b>	<b>04</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
GH	05	Highly damaged kuchcha house								
V	P	12500000	0	0	12500000	12500000			12500000	.00
V	C	37500000	0	0	37500000	37500000			37500000	.00
<b>Total</b>	<b>05</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
GH	06	Highly damaged hut								
V	P	7500000	0	0	7500000	7500000			7500000	.00
V	C	22500000	0	0	22500000	22500000			22500000	.00
<b>Total</b>	<b>06</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
GH	07	Partly damaged house								
V	P	25000000	0	0	25000000	24816900	1600	184700	24815300	.74
V	C	75000000	0	0	75000000	74558700	4800	446100	74553900	.59
<b>Total</b>	<b>07</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>99375600</b>	<b>6400</b>	<b>630800</b>	<b>99369200</b>	
<b>Total</b>	<b>09</b>	<b>430000000</b>	<b>0</b>	<b>0</b>	<b>430000000</b>	<b>429375600</b>	<b>-22306400</b>	<b>-21682000</b>	<b>451682000</b>	



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2245		Relief on account of Natural Calamities								
SM 02		Floods, Cyclones etc.								
MI 113		Assistance for repairs/ reconstruction of Houses								
<b>Total</b>	<b>113</b>	<b>430000000</b>	<b>0</b>	<b>0</b>	<b>430000000</b>	<b>429375600</b>	<b>-22306400</b>	<b>-21682000</b>	<b>451682000</b>	
MI 114		Assistance to Farmers for purchase of Agricultural inputs								
SH 02		Agriculture Input grant to Small and Marginal Farmers for loss of Crops								
GH 02		Hailstorm - Committed								
V	P				9056935	-65976900	-75033835	75033835	.00	
<b>Total</b>	<b>02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9056935</b>	<b>-65976900</b>	<b>-75033835</b>	<b>75033835</b>		
<b>Total</b>	<b>02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9056935</b>	<b>-65976900</b>	<b>-75033835</b>	<b>75033835</b>		
SH 05		Agriculture grant to farmers except from Small and Marginal farmers .								
GH 02		Hailstorm - Committed								
V	P				4101925	-29641800	-33743725	33743725	.00	
<b>Total</b>	<b>02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4101925</b>	<b>-29641800</b>	<b>-33743725</b>	<b>33743725</b>		
<b>Total</b>	<b>05</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4101925</b>	<b>-29641800</b>	<b>-33743725</b>	<b>33743725</b>		
SH 09		Agriculture Input grant to Small and Marginal Farmers for loss of Crops								
GH 01		Flood								
V	P	75000000	0	0	75000000	81800858.5	13534118.5	6733260	68266740	8.98
V	C	225000000	0	0	225000000	222463713.5	34369961.5	36906248	188093752	16.40
<b>Total</b>	<b>01</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>304264572</b>	<b>47904080</b>	<b>43639508</b>	<b>256360492</b>	
GH 02		Hailstorm								
V	P	112500000	0	0	112500000	243081584	-3468642	-134050226	246550226	-119.16
V	C	337500000	0	0	337500000	343393348	599123	-5294225	342794225	-1.57
<b>Total</b>	<b>02</b>	<b>450000000</b>	<b>0</b>	<b>0</b>	<b>450000000</b>	<b>586474932</b>	<b>-2869519</b>	<b>-139344451</b>	<b>589344451</b>	
GH 03		Cloud burst								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 04		Fall frost								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 05		Cold wave								
V	P	2500000	0	0	2500000	2500000			2500000	.00
V	C	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	<b>05</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>09</b>	<b>760004000</b>	<b>0</b>	<b>0</b>	<b>760004000</b>	<b>900743504</b>	<b>45034561</b>	<b>-95704943</b>	<b>855708943</b>	
SH 10		Agriculture grant to farmers except from Small and Marginal farmers .								
GH 01		Flood								
V	P	75000000	0	0	75000000	75821358.25	5111701	4290342.75	70709657.25	5.72
V	C	225000000	0	0	225000000	222620931.75	124736975	127116043.25	97883956.75	56.50

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		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	114	Assistance to Farmers for purchase of Agricultural inputs								
SH	10	Agriculture grant to farmers except from Small and Marginal farmers .								
GH	01	Flood								
<b>Total</b>	<b>01</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>298442290</b>	<b>129848676</b>	<b>131406386</b>	<b>168593614</b>	
GH	02	Hailstorm								
V	P	100000000	0	0	100000000	163689400	-2093770	-65783170	165783170	-65.78
V	C	300000000	0	0	300000000	297530478	881839	3351361	296648639	1.12
<b>Total</b>	<b>02</b>	<b>400000000</b>	<b>0</b>	<b>0</b>	<b>400000000</b>	<b>461219878</b>	<b>-1211931</b>	<b>-62431809</b>	<b>462431809</b>	
GH	03	Cloud burst								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	04	Fall frost								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	05	Cold wave								
V	P	2500000	0	0	2500000	2500000			2500000	.00
V	C	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	<b>05</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>10</b>	<b>710004000</b>	<b>0</b>	<b>0</b>	<b>710004000</b>	<b>769666168</b>	<b>128636745</b>	<b>68974577</b>	<b>641029423</b>	
<b>Total</b>	<b>114</b>	<b>1470008000</b>	<b>0</b>	<b>0</b>	<b>1470008000</b>	<b>1683568532</b>	<b>78052606</b>	<b>-135507926</b>	<b>1605515926</b>	
MI	115	Assistance to farmers to clear sand/ silt/ salinity from land								
SH	02	Assistance for remove sand /silt /salinity etc from land								
GH	01	Assistance for remove sand /silt /salinity etc from land								
V	P	2500000	0	0	2500000	2500000			2500000	.00
V	C	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>115</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
MI	117	Assistance to farmers for purchase of live stock								
SH	02	Assistance for purchase of live stock on losses of live stock affected by flood								
GH	01	Assistance for purchase of live stock on losses of live stock affected by flood								
V	P	5000000	0	0	5000000	4594250	-4111250	-3705500	8705500	-74.11
V	C	15000000	0	0	15000000	13683750	134550	1450800	13549200	9.67
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>18278000</b>	<b>-3976700</b>	<b>-2254700</b>	<b>22254700</b>	
<b>Total</b>	<b>02</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>18278000</b>	<b>-3976700</b>	<b>-2254700</b>	<b>22254700</b>	
<b>Total</b>	<b>117</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>18278000</b>	<b>-3976700</b>	<b>-2254700</b>	<b>22254700</b>	
MI	122	Repairs and restoration of damaged irrigation and flood control works								

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		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	122	Repairs and restoration of damaged irrigation and flood control works								
SH	02	Assistance for Kharab Irrigation and constuction works effected from flood								
GH	01	Assistance for Kharab Irrigation and constuction works effected from flood								
V	P	50000000	0	0	50000000	50000000		50000000	.00	
V	C	150000000	0	0	150000000	150000000		150000000	.00	
<b>Total</b>	<b>01</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200000000</b>	<b>0</b>	<b>200000000</b>		
<b>Total</b>	<b>02</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200000000</b>	<b>0</b>	<b>200000000</b>		
<b>Total</b>	<b>122</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200000000</b>	<b>0</b>	<b>200000000</b>		
MI	191	Assistance to Municipal Corporations								
SH	02	Assistance to Municipal Corporation work for affected by flood								
GH	01	Assistance to Municipal Corporation work for affected by flood								
V	P	2500000	0	0	2500000	2500000		2500000	.00	
V	C	7500000	0	0	7500000	7500000		7500000	.00	
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
<b>Total</b>	<b>191</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	02	Assistance to Municipal Corporation/Municipal Councils works for affected by flood								
GH	01	Assistance to Municipal Corporation/Municipal Councils works for affected by flood								
V	P	5000000	0	0	5000000	5000000		5000000	.00	
V	C	15000000	0	0	15000000	15000000		15000000	.00	
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>20000000</b>		
<b>Total</b>	<b>02</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>20000000</b>		
<b>Total</b>	<b>192</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>20000000</b>		
MI	193	Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof								
SH	02	Assistance to Panchayats and Notified area Committee affected by flood								
GH	01	Assistance to Panchayats and Notified area Committee affected by flood								
V	P	2500000	0	0	2500000	2500000		2500000	.00	
V	C	7500000	0	0	7500000	7500000		7500000	.00	
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
<b>Total</b>	<b>193</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
MI	282	Public Health								
SH	07	Public Health in Flood area								
GH	01	Supply of Medicines								
V	P	10000000	0	0	10000000	10000000		10000000	.00	
V	C	30000000	0	0	30000000	30000000		30000000	.00	
<b>Total</b>	<b>01</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>40000000</b>		
GH	02	Disposal of dead bodies and carcasses								

Month & Year of Account		8 2019								
Grant Number		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	282	Public Health								
SH	07	Public Health in Flood area								
GH	02	Disposal of dead bodies and carcasses								
V	P	250000	0	0	250000	250000		250000	.00	
V	C	750000	0	0	750000	750000		750000	.00	
<b>Total</b>	<b>02</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>07</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	
<b>Total</b>	<b>282</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	
<b>Total</b>	<b>02</b>	<b>3290012000</b>	<b>0</b>	<b>0</b>	<b>3290012000</b>	<b>3476614190</b>	<b>60353420</b>	<b>-126248770</b>	<b>3416260770</b>	
SM	05	State Disaster Response Fund								
MI	101	Transfer to Reserve funds and Deposits Accounts -State Disaster Response Fund								
SH	02	Transfer to State Disaster Response Fund								
GH	01	Transfer to State Disaster Response Fund								
V	P	3350000000	0	0	3350000000	3350000000	1675000000	1675000000	1675000000	50.00
V	C	21699900000	0	0	21699900000	21699900000	16674900000	16674900000	5025000000	76.84
<b>Total</b>	<b>01</b>	<b>25049900000</b>	<b>0</b>	<b>0</b>	<b>25049900000</b>	<b>25049900000</b>	<b>18349900000</b>	<b>18349900000</b>	<b>6700000000</b>	
<b>Total</b>	<b>02</b>	<b>25049900000</b>	<b>0</b>	<b>0</b>	<b>25049900000</b>	<b>25049900000</b>	<b>18349900000</b>	<b>18349900000</b>	<b>6700000000</b>	
<b>Total</b>	<b>101</b>	<b>25049900000</b>	<b>0</b>	<b>0</b>	<b>25049900000</b>	<b>25049900000</b>	<b>18349900000</b>	<b>18349900000</b>	<b>6700000000</b>	
<b>Total</b>	<b>05</b>	<b>25049900000</b>	<b>0</b>	<b>0</b>	<b>25049900000</b>	<b>25049900000</b>	<b>18349900000</b>	<b>18349900000</b>	<b>6700000000</b>	
SM	06	Earthquake								
MI	101	Gratuitous Relief								
SH	01	Assistance to Affected Persons from Earthquake								
GH	01	Assistance to Affected Persons from Earthquake								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>101</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM	80	General								
MI	800	Other expenditure								
SH	03	Direction and Administration								
GH	01	Direction - Committed								
V	P	97594000	0	0	97594000	71050766	6284515	32827749	64766251	33.64
C	P	4171000	0	0	4171000	2036500		2134500	2036500	51.17
<b>Total</b>	<b>01</b>	<b>101765000</b>	<b>0</b>	<b>0</b>	<b>101765000</b>	<b>73087266</b>	<b>6284515</b>	<b>34962249</b>	<b>66802751</b>	
<b>Total</b>	<b>03</b>	<b>101765000</b>	<b>0</b>	<b>0</b>	<b>101765000</b>	<b>73087266</b>	<b>6284515</b>	<b>34962249</b>	<b>66802751</b>	
SH	04	Other Grants								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		8 2019								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	80	General								
MI	800	Other expenditure								
SH	05	Rajasthan Relief Fund								
GH	04	Rajasthan Relief Fund - Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
Total	05	1000	0	0	1000	1000	0	0	1000	
SH	07	Strengthening Scheme of National Calamity Management Tribunal								
GH	01	State Calamity Management Tribunal								
V	C	2000	0	0	2000	2000			2000	.00
Total	01	2000	0	0	2000	2000	0	0	2000	
GH	02	District Calamity Management Tribunal								
V	C	2000	0	0	2000	2000			2000	.00
Total	02	2000	0	0	2000	2000	0	0	2000	
Total	07	4000	0	0	4000	4000	0	0	4000	
SH	08	Other assistance								
GH	01	Other assistance - Committed								
V	P	2501000	0	0	2501000	2501000			2501000	.00
Total	01	2501000	0	0	2501000	2501000	0	0	2501000	
Total	08	2501000	0	0	2501000	2501000	0	0	2501000	
Total	800	104272000	0	0	104272000	75594266	6284515	34962249	69309751	
Total	80	104272000	0	0	104272000	75594266	6284515	34962249	69309751	
Total	2245	50204073000	0	0	50204073000	50168150566	18404217105	18440139539	31763933461	
Total	034	50204073000	0	0	50204073000	50168150566	18404217105	18440139539	31763933461	
Month & Year of Account		8 2019								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2047	Other Fiscal Services								
MI	800	Other expenditure								
SH	01	Revenue Intelligence Department								
GH	02	Head offices-Committed								
V	P	40382000	0	0	40382000	29591506	3579346	14369840	26012160	35.58
Total	02	40382000	0	0	40382000	29591506	3579346	14369840	26012160	
Total	01	40382000	0	0	40382000	29591506	3579346	14369840	26012160	
Total	800	40382000	0	0	40382000	29591506	3579346	14369840	26012160	

Month & Year of Account		8 2019								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2047	Other Fiscal Services								
<b>Total</b>	2047	<b>40382000</b>	<b>0</b>	<b>0</b>	<b>40382000</b>	<b>29591506</b>	<b>3579346</b>	<b>14369840</b>	<b>26012160</b>	
MH	3454	Census Surveys and Statistics								
SM	01	Census								
MI	800	Other expenditure								
SH	03	Census 2011-Committed								
V	P	4000	0	0	4000	4000			4000	.00
<b>Total</b>	03	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	800	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	01	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SM	02	Surveys and Statistics								
MI	001	Direction and Administration								
SH	02	Evaluation Organisation Department								
GH	01	Administrative charges-Committed								
V	P	73037000	0	0	73037000	52244480	4979408	25771928	47265072	35.29
<b>Total</b>	01	<b>73037000</b>	<b>0</b>	<b>0</b>	<b>73037000</b>	<b>52244480</b>	<b>4979408</b>	<b>25771928</b>	<b>47265072</b>	
<b>Total</b>	02	<b>73037000</b>	<b>0</b>	<b>0</b>	<b>73037000</b>	<b>52244480</b>	<b>4979408</b>	<b>25771928</b>	<b>47265072</b>	
<b>Total</b>	001	<b>73037000</b>	<b>0</b>	<b>0</b>	<b>73037000</b>	<b>52244480</b>	<b>4979408</b>	<b>25771928</b>	<b>47265072</b>	
MI	201	National Sample Survey Organisation								
SH	01	Economic and Statistics Department								
GH	02	Economic Census								
V	C	4695000	0	0	4695000	4312720		382280	4312720	8.14
<b>Total</b>	02	<b>4695000</b>	<b>0</b>	<b>0</b>	<b>4695000</b>	<b>4312720</b>	<b>0</b>	<b>382280</b>	<b>4312720</b>	
<b>Total</b>	01	<b>4695000</b>	<b>0</b>	<b>0</b>	<b>4695000</b>	<b>4312720</b>	<b>0</b>	<b>382280</b>	<b>4312720</b>	
<b>Total</b>	201	<b>4695000</b>	<b>0</b>	<b>0</b>	<b>4695000</b>	<b>4312720</b>	<b>0</b>	<b>382280</b>	<b>4312720</b>	
MI	203	Computer Services								
SH	01	Information Technology and Communication Department								
GH	01	Headquarter								
V	P	251507000	0	0	251507000	197769440	15115174	68852734	182654266	27.38
<b>Total</b>	01	<b>251507000</b>	<b>0</b>	<b>0</b>	<b>251507000</b>	<b>197769440</b>	<b>15115174</b>	<b>68852734</b>	<b>182654266</b>	
GH	02	District office								
V	P	621233000	0	0	621233000	450085148	44642269	215790121	405442879	34.74
<b>Total</b>	02	<b>621233000</b>	<b>0</b>	<b>0</b>	<b>621233000</b>	<b>450085148</b>	<b>44642269</b>	<b>215790121</b>	<b>405442879</b>	
GH	03	U.I.D. Project								
V	P	14751000	0	0	14751000	11913790	540640	3377850	11373150	22.90
V	C	204000	0	0	204000	183043		20957	183043	10.27
<b>Total</b>	03	<b>14955000</b>	<b>0</b>	<b>0</b>	<b>14955000</b>	<b>12096833</b>	<b>540640</b>	<b>3398807</b>	<b>11556193</b>	
GH	06	Hiring of Consultancy Service and NAC-Test								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	07	State Data Centre								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 203		Computer Services								
SH 01		Information Technology and Communication Department								
GH 07		State Data Centre								
V	C	1000	0	0	1000	1000				.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		SecLAN								
V	P	1000	0	0	1000	1000				.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		E- Mitra								
V	C	1000	0	0	1000	1000				.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Aarogya on line								
V	P	1000	0	0	1000	1000				.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12		Swan Horizontal								
V	P	380800000	0	0	380800000	380800000			380800000	.00
<b>Total</b>	12	<b>380800000</b>	<b>0</b>	<b>0</b>	<b>380800000</b>	<b>380800000</b>	<b>0</b>	<b>0</b>	<b>380800000</b>	
GH 13		State Service Delivery Gate way								
V	C	1000	0	0	1000	1000				.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16		Development and maintenance of website								
V	P	13600000	0	0	13600000	13600000			13600000	.00
<b>Total</b>	16	<b>13600000</b>	<b>0</b>	<b>0</b>	<b>13600000</b>	<b>13600000</b>	<b>0</b>	<b>0</b>	<b>13600000</b>	
GH 17		CMIS								
V	P	11200000	0	0	11200000	11200000			11200000	.00
<b>Total</b>	17	<b>11200000</b>	<b>0</b>	<b>0</b>	<b>11200000</b>	<b>11200000</b>	<b>0</b>	<b>0</b>	<b>11200000</b>	
GH 19		E- Sanchar								
V	P	40800000	0	0	40800000	40800000			40800000	.00
<b>Total</b>	19	<b>40800000</b>	<b>0</b>	<b>0</b>	<b>40800000</b>	<b>40800000</b>	<b>0</b>	<b>0</b>	<b>40800000</b>	
GH 20		Video Conference at block level								
V	P	20400000	0	0	20400000	20400000			20400000	.00
<b>Total</b>	20	<b>20400000</b>	<b>0</b>	<b>0</b>	<b>20400000</b>	<b>20400000</b>	<b>0</b>	<b>0</b>	<b>20400000</b>	
GH 21		Wi-Fi hot spot								
V	P	27200000	0	0	27200000	27200000			27200000	.00
<b>Total</b>	21	<b>27200000</b>	<b>0</b>	<b>0</b>	<b>27200000</b>	<b>27200000</b>	<b>0</b>	<b>0</b>	<b>27200000</b>	
GH 22		Swan Vertical / State Share								
V	C	1000	0	0	1000	1000				.00
<b>Total</b>	22	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 23		Backend and New Projects								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 203		Computer Services								
SH 01		Information Technology and Communication Department								
GH 23		Backend and New Projects								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	23	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 24		G I S								
V	P	360400000	0	0	360400000	360303537		96463	360303537	.03
<b>Total</b>	24	<b>360400000</b>	<b>0</b>	<b>0</b>	<b>360400000</b>	<b>360303537</b>	<b>0</b>	<b>96463</b>	<b>360303537</b>	
GH 25		Raj Sampark								
V	P	155503000	0	0	155503000	155503000			155503000	.00
<b>Total</b>	25	<b>155503000</b>	<b>0</b>	<b>0</b>	<b>155503000</b>	<b>155503000</b>	<b>0</b>	<b>0</b>	<b>155503000</b>	
GH 26		Vikas Kendra								
V	P	323900000	0	0	323900000	323900000			323900000	.00
<b>Total</b>	26	<b>323900000</b>	<b>0</b>	<b>0</b>	<b>323900000</b>	<b>323900000</b>	<b>0</b>	<b>0</b>	<b>323900000</b>	
GH 27		E-District								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	27	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 28		E-office								
V	P	40800000	0	0	40800000	40800000			40800000	.00
<b>Total</b>	28	<b>40800000</b>	<b>0</b>	<b>0</b>	<b>40800000</b>	<b>40800000</b>	<b>0</b>	<b>0</b>	<b>40800000</b>	
GH 29		National e-Governance Action Plan (capacity building)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	29	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 30		Rajnet								
V	P	612000000	0	0	612000000	612000000			612000000	.00
<b>Total</b>	30	<b>612000000</b>	<b>0</b>	<b>0</b>	<b>612000000</b>	<b>612000000</b>	<b>0</b>	<b>0</b>	<b>612000000</b>	
GH 31		Rajasthan Accountability Assurance System (RAAS)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	31	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 32		Sampark Kendra Operation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	32	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 33		Data Centre and Network Operation Centre (NOC)								
V	P	639800000	0	0	639800000	633368297	35000000	41431703	598368297	6.48
<b>Total</b>	33	<b>639800000</b>	<b>0</b>	<b>0</b>	<b>639800000</b>	<b>633368297</b>	<b>35000000</b>	<b>41431703</b>	<b>598368297</b>	
GH 35		Command and Control Center								
V	P	47600000	0	0	47600000	47600000			47600000	.00
<b>Total</b>	35	<b>47600000</b>	<b>0</b>	<b>0</b>	<b>47600000</b>	<b>47600000</b>	<b>0</b>	<b>0</b>	<b>47600000</b>	
GH 36		Incentive under I.T.Policy								



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 203		Computer Services								
SH 01		Information Technology and Communication Department								
GH 36		Incentive under I.T.Policy								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	36	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 37		Head office-Committed								
V	P	75024000	0	0	75024000	50370205	5940059	30593854	44430146	40.78
<b>Total</b>	37	<b>75024000</b>	<b>0</b>	<b>0</b>	<b>75024000</b>	<b>50370205</b>	<b>5940059</b>	<b>30593854</b>	<b>44430146</b>	
GH 38		Raj Sewa Dwar								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	38	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 39		Start Up								
V	P	136000000	0	0	136000000	107262614	50000	28787386	107212614	21.17
<b>Total</b>	39	<b>136000000</b>	<b>0</b>	<b>0</b>	<b>136000000</b>	<b>107262614</b>	<b>50000</b>	<b>28787386</b>	<b>107212614</b>	
<b>Total</b>	01	<b>3772736000</b>	<b>0</b>	<b>0</b>	<b>3772736000</b>	<b>3485073074</b>	<b>101288142</b>	<b>388951068</b>	<b>3383784932</b>	
SH 02		Bhamashah Yojana,2014								
GH 01		Economic and Statistics Department								
V	P	219802000	0	0	219802000	214021726	838074	6618348	213183652	3.01
<b>Total</b>	01	<b>219802000</b>	<b>0</b>	<b>0</b>	<b>219802000</b>	<b>214021726</b>	<b>838074</b>	<b>6618348</b>	<b>213183652</b>	
<b>Total</b>	02	<b>219802000</b>	<b>0</b>	<b>0</b>	<b>219802000</b>	<b>214021726</b>	<b>838074</b>	<b>6618348</b>	<b>213183652</b>	
<b>Total</b>	203	<b>3992538000</b>	<b>0</b>	<b>0</b>	<b>3992538000</b>	<b>3699094800</b>	<b>102126216</b>	<b>395569416</b>	<b>3596968584</b>	
MI 205		State statistical Agency								
SH 01		Economic and Statistics Department								
GH 01		Headquarter								
V	P	40981000	0	0	40981000	30758543	4789551	15012008	25968992	36.63
<b>Total</b>	01	<b>40981000</b>	<b>0</b>	<b>0</b>	<b>40981000</b>	<b>30758543</b>	<b>4789551</b>	<b>15012008</b>	<b>25968992</b>	
GH 02		District Statistical office								
V	P	339969000	0	0	339969000	252294823	22469632	110143809	229825191	32.40
<b>Total</b>	02	<b>339969000</b>	<b>0</b>	<b>0</b>	<b>339969000</b>	<b>252294823</b>	<b>22469632</b>	<b>110143809</b>	<b>229825191</b>	
GH 03		E- Gram								
V	P	11779000	0	0	11779000	9610337	346012	2514675	9264325	21.35
<b>Total</b>	03	<b>11779000</b>	<b>0</b>	<b>0</b>	<b>11779000</b>	<b>9610337</b>	<b>346012</b>	<b>2514675</b>	<b>9264325</b>	
GH 05		Young Interns Programme								
V	P	141921000	0	0	141921000	133062994	1469939	10327945	131593055	7.28
<b>Total</b>	05	<b>141921000</b>	<b>0</b>	<b>0</b>	<b>141921000</b>	<b>133062994</b>	<b>1469939</b>	<b>10327945</b>	<b>131593055</b>	
GH 06		Head office-Committed								
V	P	175368000	0	0	175368000	129224276	12938748	59082472	116285528	33.69
<b>Total</b>	06	<b>175368000</b>	<b>0</b>	<b>0</b>	<b>175368000</b>	<b>129224276</b>	<b>12938748</b>	<b>59082472</b>	<b>116285528</b>	
GH 07		District office-Committed								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3454	Census Surveys and Statistics								
SM	02	Surveys and Statistics								
MI	205	State statistical Agency								
SH	01	Economic and Statistics Department								
GH	07	District office-Committed								
V	P	145885000	0	0	145885000	105786207	9599315	49698108	96186892	34.07
<b>Total</b>	<b>07</b>	<b>145885000</b>	<b>0</b>	<b>0</b>	<b>145885000</b>	<b>105786207</b>	<b>9599315</b>	<b>49698108</b>	<b>96186892</b>	
<b>Total</b>	<b>01</b>	<b>855903000</b>	<b>0</b>	<b>0</b>	<b>855903000</b>	<b>660737180</b>	<b>51613197</b>	<b>246779017</b>	<b>609123983</b>	
SH	02	Bhamashah Authority								
GH	01	Through the Economic and Statistics Department								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>205</b>	<b>855906000</b>	<b>0</b>	<b>0</b>	<b>855906000</b>	<b>660740180</b>	<b>51613197</b>	<b>246779017</b>	<b>609126983</b>	
MI	800	Other expenditure								
SH	01	Evaluation Organisation Department								
V	P	340000	0	0	340000	280053	16601	76548	263452	22.51
<b>Total</b>	<b>01</b>	<b>340000</b>	<b>0</b>	<b>0</b>	<b>340000</b>	<b>280053</b>	<b>16601</b>	<b>76548</b>	<b>263452</b>	
SH	02	Planning (Man Power) Department								
V	P	28931000	0	0	28931000	20031728	2165754	11065026	17865974	38.25
<b>Total</b>	<b>02</b>	<b>28931000</b>	<b>0</b>	<b>0</b>	<b>28931000</b>	<b>20031728</b>	<b>2165754</b>	<b>11065026</b>	<b>17865974</b>	
<b>Total</b>	<b>800</b>	<b>29271000</b>	<b>0</b>	<b>0</b>	<b>29271000</b>	<b>20311781</b>	<b>2182355</b>	<b>11141574</b>	<b>18129426</b>	
<b>Total</b>	<b>02</b>	<b>4955447000</b>	<b>0</b>	<b>0</b>	<b>4955447000</b>	<b>4436703961</b>	<b>160901176</b>	<b>679644215</b>	<b>4275802785</b>	
<b>Total</b>	<b>3454</b>	<b>4955451000</b>	<b>0</b>	<b>0</b>	<b>4955451000</b>	<b>4436707961</b>	<b>160901176</b>	<b>679644215</b>	<b>4275806785</b>	
MH	3475	Other General Economic Services								
MI	201	Land Ceilings (Other than Agriculture Land)								
SH	03	Payment for Professional and Specific Services -Committed								
V	P	1000000	0	0	1000000	779677		220323	779677	22.03
<b>Total</b>	<b>03</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>779677</b>	<b>0</b>	<b>220323</b>	<b>779677</b>	
<b>Total</b>	<b>201</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>779677</b>	<b>0</b>	<b>220323</b>	<b>779677</b>	
<b>Total</b>	<b>3475</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>779677</b>	<b>0</b>	<b>220323</b>	<b>779677</b>	
MH	4047	Capital Outlay on Other Fiscal Services								
MI	800	Other expenditure								
SH	03	Revenue Intelligence Department								
V	P	600000	0	0	600000	600000			600000	.00
<b>Total</b>	<b>03</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
SH	04	State Revenue Intelligence Directorate, Building Construction								
GH	01	Building Construction								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4047	Capital Outlay on Other Fiscal Services								
MI	800	Other expenditure								
<b>Total</b>	<b>800</b>	<b>601000</b>	<b>0</b>	<b>0</b>	<b>601000</b>	<b>601000</b>	<b>0</b>	<b>0</b>	<b>601000</b>	
<b>Total</b>	<b>4047</b>	<b>601000</b>	<b>0</b>	<b>0</b>	<b>601000</b>	<b>601000</b>	<b>0</b>	<b>0</b>	<b>601000</b>	
MH	5465	Investments in General Financial and Trading Institutions								
SM	01	Investments in General Financial Institutions								
MI	190	Investments in Public Sector and Other Undertakings Banks, etc.								
SH	01	Investment in Regional Rural Banks								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>5465</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	5475	Capital Outlay on Other General Economic Services								
MI	103	Land Ceiling for Agricultural Land								
SH	02									
GH	01									
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	<b>02</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	<b>103</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Infomation Technology and Communication Department								
GH	01	Investment in Rajasthan Knowledge Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Investment in Rajcomp Info Services Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	202	Compensation to Land holders on abolition of Zamindari system								
SH	02	Compensation to Land holders								
GH	01	Thourgh the Jagir Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>202</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	800	Other expenditure								
SH	08	Information Technology and Communication Department								
GH	04	E - Sanchar								

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		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 800		Other expenditure								
SH 08		Information Technology and Communication Department								
GH 04		E - Sanchar								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		I. T. Policy								
V	P	68000	0	0	68000	68000			68000	.00
<b>Total</b>	05	<b>68000</b>	<b>0</b>	<b>0</b>	<b>68000</b>	<b>68000</b>	<b>0</b>	<b>0</b>	<b>68000</b>	
GH 07		State Data Centre								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		SecLAN								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		E- Mitra								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Aarogya on line								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12		Swan Horizontal								
V	P	27200000	0	0	27200000	27200000			27200000	.00
<b>Total</b>	12	<b>27200000</b>	<b>0</b>	<b>0</b>	<b>27200000</b>	<b>27200000</b>	<b>0</b>	<b>0</b>	<b>27200000</b>	
GH 13		State Service Delivery Gateway								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16		Development and maintenance of Website								
V	P	1000	0	0	1000	-4700	5700	-4700	570.00	
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-4700</b>	<b>5700</b>	<b>-4700</b>		
GH 17		CMIS(Common Management Information Services)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 21		Swan Vertical (State Share)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	21	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 22		Hiring of Consultancy Service and NAC Test								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	22	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 24		Video Conference at Block level								
V	P	47600000	0	0	47600000	47600000			47600000	.00

Month & Year of Account		8 2019								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 800		Other expenditure								
SH 08		Information Technology and Communication Department								
GH 24		Video Conference at Block level								
<b>Total</b>	24	<b>47600000</b>	<b>0</b>	<b>0</b>	<b>47600000</b>	<b>47600000</b>	<b>0</b>	<b>0</b>	<b>47600000</b>	
GH 25		Wi-Fi hot spot								
V	P	176800000	0	0	176800000	176800000			176800000	.00
<b>Total</b>	25	<b>176800000</b>	<b>0</b>	<b>0</b>	<b>176800000</b>	<b>176800000</b>	<b>0</b>	<b>0</b>	<b>176800000</b>	
GH 26		Backend and Novel projects								
V	P	117000000	0	0	117000000	117000000			117000000	.00
<b>Total</b>	26	<b>117000000</b>	<b>0</b>	<b>0</b>	<b>117000000</b>	<b>117000000</b>	<b>0</b>	<b>0</b>	<b>117000000</b>	
GH 27		G I S								
V	P	81600000	0	0	81600000	81600000			81600000	.00
<b>Total</b>	27	<b>81600000</b>	<b>0</b>	<b>0</b>	<b>81600000</b>	<b>81600000</b>	<b>0</b>	<b>0</b>	<b>81600000</b>	
GH 28		Raj Sampark								
V	P	10200000	0	0	10200000	10200000	6800000	6800000	3400000	66.67
<b>Total</b>	28	<b>10200000</b>	<b>0</b>	<b>0</b>	<b>10200000</b>	<b>10200000</b>	<b>6800000</b>	<b>6800000</b>	<b>3400000</b>	
GH 29		Vikas Kendra								
V	P	40800000	0	0	40800000	40800000			40800000	.00
<b>Total</b>	29	<b>40800000</b>	<b>0</b>	<b>0</b>	<b>40800000</b>	<b>40800000</b>	<b>0</b>	<b>0</b>	<b>40800000</b>	
GH 30		E- District								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31		E- office								
V	P	18700000	0	0	18700000	18700000			18700000	.00
<b>Total</b>	31	<b>18700000</b>	<b>0</b>	<b>0</b>	<b>18700000</b>	<b>18700000</b>	<b>0</b>	<b>0</b>	<b>18700000</b>	
GH 32		National E- Governance Action Plan (capacity building)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	32	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 33		Rajnet								
V	P	136000000	0	0	136000000	136000000			136000000	.00
<b>Total</b>	33	<b>136000000</b>	<b>0</b>	<b>0</b>	<b>136000000</b>	<b>136000000</b>	<b>0</b>	<b>0</b>	<b>136000000</b>	
GH 34		Rajasthan Accountability Assurance System (RAAS)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	34	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 35		Sampark Kendra Operation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	35	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 36		Data Centre and Network Operation Centre (NOC)								
V	P	262400000	0	0	262400000	262400000	5199919	5199919	257200081	1.98
<b>Total</b>	36	<b>262400000</b>	<b>0</b>	<b>0</b>	<b>262400000</b>	<b>262400000</b>	<b>5199919</b>	<b>5199919</b>	<b>257200081</b>	

Month & Year of Account		8 2019								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 800		Other expenditure								
SH 08		Information Technology and Communication Department								
GH 38		Command and Control Center								
V	P	88400000	0	0	88400000	74858003	13541997	74858003	15.32	
<b>Total</b>	<b>38</b>	<b>88400000</b>	<b>0</b>	<b>0</b>	<b>88400000</b>	<b>74858003</b>	<b>0</b>	<b>13541997</b>	<b>74858003</b>	
GH 40		Raj Sewa Dwar								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 41		Start Up								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>41</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>1006784000</b>	<b>0</b>	<b>0</b>	<b>1006784000</b>	<b>993236303</b>	<b>11999919</b>	<b>25547616</b>	<b>981236384</b>	
SH 13		India Strengthening Statistical Project								
GH 01		Economic and Statistics Department								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15		Economic and Statistics Department								
GH 01		Modernisation of Yojana Bhawan								
V	P	4500000	0	0	4500000	4500000		4500000	.00	
<b>Total</b>	<b>01</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	
<b>Total</b>	<b>15</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	
SH 16		Bhamashah Yojana, 2014								
GH 01		Economic and Statistics Department								
V	P	10000000	0	0	10000000	10000000		10000000	.00	
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>16</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
SH 17		Optics Fiber Connectivity in Rural Aria-NABARD R.I.D.F.XXIV								
GH 01		Through Information Tecnology and Communication Department								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>17</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>800</b>	<b>1021287000</b>	<b>0</b>	<b>0</b>	<b>1021287000</b>	<b>1007739303</b>	<b>11999919</b>	<b>25547616</b>	<b>995739384</b>	
<b>Total</b>	<b>5475</b>	<b>1021390000</b>	<b>0</b>	<b>0</b>	<b>1021390000</b>	<b>1007842303</b>	<b>11999919</b>	<b>25547616</b>	<b>995842384</b>	
<b>Total</b>	<b>035</b>	<b>6018825000</b>	<b>0</b>	<b>0</b>	<b>6018825000</b>	<b>5475523447</b>	<b>176480441</b>	<b>719781994</b>	<b>5299043006</b>	
Month & Year of Account		8 2019								
Grant Number:		036 CO-OPERATION								

Month & Year of Account		8 2019								
Grant Number		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2408	Food Storage and Warehousing									
SM 02	Storage and Warehousing									
MI 195	Assistance to Co-operatives									
SH 01	Construction of Godowns in rural areas									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	195	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	2408	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 2425	Co-operation									
MI 001	Direction and Administration									
SH 01	Direction									
V	P	136360000	0	0	136360000	136360000			136360000	.00
<b>Total</b>	01	<b>136360000</b>	<b>0</b>	<b>0</b>	<b>136360000</b>	<b>136360000</b>	<b>0</b>	<b>0</b>	<b>136360000</b>	
SH 02	Superintendence-Committed									
V	P	343668000	0	0	343668000	241145219	28751099	131273880	212394120	38.20
<b>Total</b>	02	<b>343668000</b>	<b>0</b>	<b>0</b>	<b>343668000</b>	<b>241145219</b>	<b>28751099</b>	<b>131273880</b>	<b>212394120</b>	
SH 03	State Co-operative Tribunal-Committed									
V	P	19292000	0	0	19292000	13240469	1430151	7481682	11810318	38.78
<b>Total</b>	03	<b>19292000</b>	<b>0</b>	<b>0</b>	<b>19292000</b>	<b>13240469</b>	<b>1430151</b>	<b>7481682</b>	<b>11810318</b>	
SH 04	Direction and Administration									
GH 01	Head and Division office establishment expenditure-Committed									
V	P	224024000	0	0	224024000	153676097	19036539	89384442	134639558	39.90
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>224025000</b>	<b>0</b>	<b>0</b>	<b>224025000</b>	<b>153677097</b>	<b>19036539</b>	<b>89384442</b>	<b>134640558</b>	
<b>Total</b>	04	<b>224025000</b>	<b>0</b>	<b>0</b>	<b>224025000</b>	<b>153677097</b>	<b>19036539</b>	<b>89384442</b>	<b>134640558</b>	
SH 05	Commission(Loan Waive)									
GH 01	Through the Co-operative Department									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	05	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	001	<b>723347000</b>	<b>0</b>	<b>0</b>	<b>723347000</b>	<b>544424785</b>	<b>49217789</b>	<b>228140004</b>	<b>495206996</b>	
MI 003	Training									
SH 01	Training of Subordinate Staff-Committed									
V	P	1556000	0	0	1556000	1556000	518000	518000	1038000	33.29
<b>Total</b>	01	<b>1556000</b>	<b>0</b>	<b>0</b>	<b>1556000</b>	<b>1556000</b>	<b>518000</b>	<b>518000</b>	<b>1038000</b>	
SH 02	Training of Non-Government workers-Committed									
V	P	3678000	0	0	3678000	3678000	1226000	1226000	2452000	33.33
<b>Total</b>	02	<b>3678000</b>	<b>0</b>	<b>0</b>	<b>3678000</b>	<b>3678000</b>	<b>1226000</b>	<b>1226000</b>	<b>2452000</b>	
SH 03	Training of departmental employees									
V	P	3500000	0	0	3500000	3500000			3500000	.00

Month & Year of Account		8 2019								
Grant Number:		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2425	Co-operation									
MI 003	Training									
SH 03	Training of departmental employees									
<b>Total</b>	<b>03</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
<b>Total</b>	<b>003</b>	<b>8734000</b>	<b>0</b>	<b>0</b>	<b>8734000</b>	<b>8734000</b>	<b>1744000</b>	<b>1744000</b>	<b>6990000</b>	
MI 101	Audit of Co-operatives									
SH 01	Audit									
GH 01	Audit establishment expenditure-Committed									
V	P	242994000	0	0	242994000	171712612	18938726	90220114	152773886	37.13
<b>Total</b>	<b>01</b>	<b>242994000</b>	<b>0</b>	<b>0</b>	<b>242994000</b>	<b>171712612</b>	<b>18938726</b>	<b>90220114</b>	<b>152773886</b>	
<b>Total</b>	<b>01</b>	<b>242994000</b>	<b>0</b>	<b>0</b>	<b>242994000</b>	<b>171712612</b>	<b>18938726</b>	<b>90220114</b>	<b>152773886</b>	
<b>Total</b>	<b>101</b>	<b>242994000</b>	<b>0</b>	<b>0</b>	<b>242994000</b>	<b>171712612</b>	<b>18938726</b>	<b>90220114</b>	<b>152773886</b>	
MI 105	Information and Publicity									
SH 01	Publicity establishment expenditure									
GH 01	Head office establishment expenditure-Committed									
V	P	6080000	0	0	6080000	4447628	398026	2030398	4049602	33.39
<b>Total</b>	<b>01</b>	<b>6080000</b>	<b>0</b>	<b>0</b>	<b>6080000</b>	<b>4447628</b>	<b>398026</b>	<b>2030398</b>	<b>4049602</b>	
<b>Total</b>	<b>01</b>	<b>6080000</b>	<b>0</b>	<b>0</b>	<b>6080000</b>	<b>4447628</b>	<b>398026</b>	<b>2030398</b>	<b>4049602</b>	
<b>Total</b>	<b>105</b>	<b>18580000</b>	<b>0</b>	<b>0</b>	<b>18580000</b>	<b>7232440</b>	<b>445121</b>	<b>11792681</b>	<b>6787319</b>	78.10
MI 107	Assistance to Credit Co-operatives									
SH 03	Election of Co-operative Societies-Committed									
V	P	15740000	0	0	15740000	10594963	908640	6053677	9686323	38.46
<b>Total</b>	<b>03</b>	<b>15740000</b>	<b>0</b>	<b>0</b>	<b>15740000</b>	<b>10594963</b>	<b>908640</b>	<b>6053677</b>	<b>9686323</b>	
SH 20	Assistance to Co-operative Institutions for Interest payment									
V	P	3150000000	0	0	3150000000	2887850000	586440000	848590000	2301410000	26.94
<b>Total</b>	<b>20</b>	<b>3150000000</b>	<b>0</b>	<b>0</b>	<b>3150000000</b>	<b>2887850000</b>	<b>586440000</b>	<b>848590000</b>	<b>2301410000</b>	
SH 21	Assistance to Primary Co-operative Credit Institutions for re-construction									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 25	Core Banking									
V	P	222775000	0	0	222775000	222775000			222775000	.00
<b>Total</b>	<b>25</b>	<b>222775000</b>	<b>0</b>	<b>0</b>	<b>222775000</b>	<b>222775000</b>	<b>0</b>	<b>0</b>	<b>222775000</b>	
SH 26	K.V.S.S.									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>26</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 27	Gram Seva Sahakari Samiti									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>27</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 28	Rajasthan State Co-operative Bank Limited (Apex Bank)									
V	P	1000	0	0	1000	1000			1000	.00



Month & Year of Account		8 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2425	Co-operation									
MI 107	Assistance to Credit Co-operatives									
SH 28	Rajasthan State Co-operative Bank Limited (Apex Bank)									
<b>Total</b>	<b>28</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 29	Agriculture Loan Waive Scheme									
GH 01	Through the Rajasthan State Co-operative Bank Limited (Apex Bank)									
V	P	22800000000	0	0	22800000000	6200600000	6100000000	22699400000	100600000	99.56
<b>Total</b>	<b>01</b>	<b>22800000000</b>	<b>0</b>	<b>0</b>	<b>22800000000</b>	<b>6200600000</b>	<b>6100000000</b>	<b>22699400000</b>	<b>100600000</b>	
<b>Total</b>	<b>29</b>	<b>22800000000</b>	<b>0</b>	<b>0</b>	<b>22800000000</b>	<b>6200600000</b>	<b>6100000000</b>	<b>22699400000</b>	<b>100600000</b>	
<b>Total</b>	<b>107</b>	<b>26188521000</b>	<b>0</b>	<b>0</b>	<b>26188521000</b>	<b>9321825963</b>	<b>6687348640</b>	<b>23554043677</b>	<b>2634477323</b>	
MI 108	Assistance to Other Co-operatives									
SH 01	Woman Co-operative Societies									
V	P	300000	0	0	300000	300000			300000	.00
<b>Total</b>	<b>01</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
SH 07	Assistance for Integrated Co-operative Development									
V	P	8806000	0	0	8806000	8806000			8806000	.00
V	C	12922000	0	0	12922000	12154040	156120	924080	11997920	7.15
<b>Total</b>	<b>07</b>	<b>21728000</b>	<b>0</b>	<b>0</b>	<b>21728000</b>	<b>20960040</b>	<b>156120</b>	<b>924080</b>	<b>20803920</b>	
SH 09	Assistance to Spin Fed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 12	Expenditure on Co-operative Development Scheme									
V	P	1054000	0	0	1054000	1054000			1054000	.00
<b>Total</b>	<b>12</b>	<b>1054000</b>	<b>0</b>	<b>0</b>	<b>1054000</b>	<b>1054000</b>	<b>0</b>	<b>0</b>	<b>1054000</b>	
SH 13	Assistance to Rajasthan Co-operative Awasan Sangh									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 17	Establishment expenditure on Integrated Co-operative Development Project									
GH 01	Head office establishment expenditure									
V	P	1019000	0	0	1019000	839402	40958	220556	798444	21.64
<b>Total</b>	<b>01</b>	<b>1019000</b>	<b>0</b>	<b>0</b>	<b>1019000</b>	<b>839402</b>	<b>40958</b>	<b>220556</b>	<b>798444</b>	
<b>Total</b>	<b>17</b>	<b>1019000</b>	<b>0</b>	<b>0</b>	<b>1019000</b>	<b>839402</b>	<b>40958</b>	<b>220556</b>	<b>798444</b>	
<b>Total</b>	<b>108</b>	<b>24103000</b>	<b>0</b>	<b>0</b>	<b>24103000</b>	<b>23155442</b>	<b>197078</b>	<b>1144636</b>	<b>22958364</b>	
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Assistance to RAJFED									
GH 02	Assistance to RAJFED for supply of DAP Fertiliser-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Grant to RAJFED for purchase of agriculture gene-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		8 2019								
Grant Number:		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2425	Co-operation									
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Assistance to RAJFED									
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	190	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI 800	Other expenditure									
SH 02	Interest grant to good Loanee borrowers of Co-operative Societies									
V P		1054200000	0	0	1054200000	1054200000		1054200000	.00	
<b>Total</b>	02	<b>1054200000</b>	<b>0</b>	<b>0</b>	<b>1054200000</b>	<b>1054200000</b>	<b>0</b>	<b>0</b>	<b>1054200000</b>	
SH 04	Agriculture Loan Waiver Scheme									
GH 01	Short term farming Loan waiver in addition of Co-operative bank									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>1054201000</b>	<b>0</b>	<b>0</b>	<b>1054201000</b>	<b>1054201000</b>	<b>0</b>	<b>0</b>	<b>1054201000</b>	
<b>Total</b>	2425	<b>28260482000</b>	<b>0</b>	<b>0</b>	<b>28260482000</b>	<b>11131288242</b>	<b>6757891354</b>	<b>23887085112</b>	<b>4373396888</b>	
MH 4408	Capital Outlay on Food Storage and Warehousing									
SM 02	Storage and Warehousing									
MI 101	Rural Godown Programmes									
SH 01	Investment for godown of Co-operative Societies									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	101	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	4408	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 4425	Capital Outlay on Co-operation									
MI 195	Assistance to Co-operatives									
SH 01	Investment in Credit Co-operative Societies									
GH 02	Investment for Central Co-operative Banks									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Rajasthan State Co-operative Bank Limited (Appex Bank)									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 03	Investment in Other Co-operative Societies									
GH 01	Investment for Woman Co-operative Societies									
V P		200000	0	0	200000	200000		200000	.00	
<b>Total</b>	01	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
GH 02	Investment for Integrated Co-operative Development									
V C		54460000	0	0	54460000	54460000		54460000	.00	

Month & Year of Account		8 2019								
Grant Number:		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4425	Capital Outlay on Co-operation								
MI	195	Assistance to Co-operatives								
SH	03	Investment in Other Co-operative Societies								
GH	02	Investment for Integrated Co-operative Development								
<b>Total</b>	<b>02</b>	<b>54460000</b>	<b>0</b>	<b>0</b>	<b>54460000</b>	<b>54460000</b>	<b>0</b>	<b>0</b>	<b>54460000</b>	
GH	03	Investment in Spin Fed								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	05	Share amount for Village Co-operative Societies								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>54662000</b>	<b>0</b>	<b>0</b>	<b>54662000</b>	<b>54662000</b>	<b>0</b>	<b>0</b>	<b>54662000</b>	
<b>Total</b>	<b>195</b>	<b>54664000</b>	<b>0</b>	<b>0</b>	<b>54664000</b>	<b>54664000</b>	<b>0</b>	<b>0</b>	<b>54664000</b>	
<b>Total</b>	<b>4425</b>	<b>54664000</b>	<b>0</b>	<b>0</b>	<b>54664000</b>	<b>54664000</b>	<b>0</b>	<b>0</b>	<b>54664000</b>	
MH	6408	Loans for Food Storage and Warehousing								
SM	02	Storage and Warehousing								
MI	195	Loan to Co-operatives								
SH	01	Loans for godown construction in rural areas								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>195</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>6408</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	6425	Loans for Co-operation								
MI	107	Loans to Credit Co-operatives								
SH	02	Loans to Rajasthan Rajya Sahkari Bank Limited								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Purchase of Debentures issued by Rajasthan Rajya Sahkari Bhoomi Vikas Bank Limited, Jaipur								
GH	02	Debentures of Specific Schemes of A.R.C.								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	11	Loan to Co-operative Institutions								
GH	01	Loans to Woman Co-operative Societies and Camps								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>107</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
MI	108	Loans to other Co-operatives								
SH	04	Loans for Macro Co-operative Societies Project								

Month & Year of Account		8 2019								
Grant Number:		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6425	Loans for Co-operation									
MI 108	Loans to other Co-operatives									
SH 04	Loans for Macro Co-operative Societies Project									
V	P	50000	0	0	50000	50000			50000	.00
<b>Total</b>	<b>04</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
SH 07	Loans to Spin Fed/ Cotton Complexes									
V	P	50000000	0	0	50000000	50000000	7675000	7675000	42325000	15.35
<b>Total</b>	<b>07</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>7675000</b>	<b>7675000</b>	<b>42325000</b>	
SH 11	Loan to Other Co-operative Institutions									
GH 01	Loans to Tilam Sangh									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Loans to RAJFED									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>11</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>108</b>	<b>50052000</b>	<b>0</b>	<b>0</b>	<b>50052000</b>	<b>50052000</b>	<b>7675000</b>	<b>7675000</b>	<b>42377000</b>	
<b>Total</b>	<b>6425</b>	<b>50055000</b>	<b>0</b>	<b>0</b>	<b>50055000</b>	<b>50055000</b>	<b>7675000</b>	<b>7675000</b>	<b>42380000</b>	
MH 7475	Loans for Other General Economics Services									
MI 103	Civil Supplies									
SH 07	Loans to Upbhokta Sahkari Sangh Limited									
GH 01	Loans to Rajasthan Rajya Sahkari Upbhokta Sangh Limited									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>103</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>7475</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>036</b>	<b>28365205000</b>	<b>0</b>	<b>0</b>	<b>28365205000</b>	<b>11236011242</b>	<b>6765566354</b>	<b>23894760112</b>	<b>4470444888</b>	
Month & Year of Account		8 2019								
Grant Number:		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 001	Direction and Administration									
SH 01	Operation									
V	P	58454000	0	0	58454000	43352926	3663791	18764865	39689135	32.10

Month & Year of Account		8 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 001	Direction and Administration									
SH 01	Operation									
<b>Total</b>	<b>01</b>	<b>58454000</b>	<b>0</b>	<b>0</b>	<b>58454000</b>	<b>43352926</b>	<b>3663791</b>	<b>18764865</b>	<b>39689135</b>	
SH 03	District Organisation									
V	P	2492000	0	0	2492000	1945757	177412	723655	1768345	29.04
<b>Total</b>	<b>03</b>	<b>2492000</b>	<b>0</b>	<b>0</b>	<b>2492000</b>	<b>1945757</b>	<b>177412</b>	<b>723655</b>	<b>1768345</b>	
SH 04	For State Farmer Commission									
V	P	8356000	0	0	8356000	6077378	535432	2814054	5541946	33.68
<b>Total</b>	<b>04</b>	<b>8356000</b>	<b>0</b>	<b>0</b>	<b>8356000</b>	<b>6077378</b>	<b>535432</b>	<b>2814054</b>	<b>5541946</b>	
SH 05	Operation									
GH 01	Establishment Expenditure-Committed									
V	P	233733000	0	0	233733000	163305475	17474791	87902316	145830684	37.61
C	P	100000	0	0	100000	100000	921991	921991	-821991	921.99
<b>Total</b>	<b>01</b>	<b>233833000</b>	<b>0</b>	<b>0</b>	<b>233833000</b>	<b>163405475</b>	<b>18396782</b>	<b>88824307</b>	<b>145008693</b>	
<b>Total</b>	<b>05</b>	<b>233833000</b>	<b>0</b>	<b>0</b>	<b>233833000</b>	<b>163405475</b>	<b>18396782</b>	<b>88824307</b>	<b>145008693</b>	
SH 06	District Organisation									
GH 01	Establishment Expenditure-Committed									
V	P	137643000	0	0	137643000	96153169	10496589	51986420	85656580	37.77
<b>Total</b>	<b>01</b>	<b>137643000</b>	<b>0</b>	<b>0</b>	<b>137643000</b>	<b>96153169</b>	<b>10496589</b>	<b>51986420</b>	<b>85656580</b>	
<b>Total</b>	<b>06</b>	<b>137643000</b>	<b>0</b>	<b>0</b>	<b>137643000</b>	<b>96153169</b>	<b>10496589</b>	<b>51986420</b>	<b>85656580</b>	
<b>Total</b>	<b>001</b>	<b>440778000</b>	<b>0</b>	<b>0</b>	<b>440778000</b>	<b>310934705</b>	<b>33270006</b>	<b>163113301</b>	<b>277664699</b>	
MI 102	Food Grain Crops									
SH 01	National Food Security Mission									
GH 01	National Food Security Mission-Wheat									
V	P	1000000	0	0	1000000	1000000			1000000	.00
V	C	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>01</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
GH 02	National Food Security Mission-Pulses									
V	P	8376000	0	0	8376000	8376000			8376000	.00
V	C	12565000	0	0	12565000	12565000			12565000	.00
<b>Total</b>	<b>02</b>	<b>20941000</b>	<b>0</b>	<b>0</b>	<b>20941000</b>	<b>20941000</b>	<b>0</b>	<b>0</b>	<b>20941000</b>	
GH 03	National Food Security Mission-Commercial crops									
V	C	5000	0	0	5000	5000			5000	.00
<b>Total</b>	<b>03</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
GH 04	National Food Security Mission-Coarse Cereals									
V	C	5000	0	0	5000	5000			5000	.00
<b>Total</b>	<b>04</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
GH 05	National Food Security Mission-Oil Seed									
V	P	84139000	0	0	84139000	84139000			84139000	.00
V	C	126211000	0	0	126211000	126211000			126211000	.00

Month & Year of Account		8 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	102	Food Grain Crops								
SH	01	National Food Security Mission								
GH	05	National Food Security Mission-Oil Seed								
<b>Total</b>	05	<b>210350000</b>	<b>0</b>	<b>0</b>	<b>210350000</b>	<b>210350000</b>	<b>0</b>	<b>0</b>	<b>210350000</b>	
GH	06	National Food Security Mission-Frostry Oil Seed								
V	P	1735000	0	0	1735000	1735000		1735000	.00	
V	C	2605000	0	0	2605000	2605000		2605000	.00	
<b>Total</b>	06	<b>4340000</b>	<b>0</b>	<b>0</b>	<b>4340000</b>	<b>4340000</b>	<b>0</b>	<b>4340000</b>		
<b>Total</b>	01	<b>238141000</b>	<b>0</b>	<b>0</b>	<b>238141000</b>	<b>238141000</b>	<b>0</b>	<b>238141000</b>		
<b>Total</b>	102	<b>238141000</b>	<b>0</b>	<b>0</b>	<b>238141000</b>	<b>238141000</b>	<b>0</b>	<b>238141000</b>		
MI	103	Seeds								
SH	01	Seed Testing -Committed								
V	P	39872000	0	0	39872000	29942362	2624587	12554225	27317775	31.49
<b>Total</b>	01	<b>39872000</b>	<b>0</b>	<b>0</b>	<b>39872000</b>	<b>29942362</b>	<b>2624587</b>	<b>12554225</b>	<b>27317775</b>	
SH	02	Scheme of Promotion of Rhizobium Culture								
V	P	27613000	0	0	27613000	19566731	2487593	10533862	17079138	38.15
<b>Total</b>	02	<b>27613000</b>	<b>0</b>	<b>0</b>	<b>27613000</b>	<b>19566731</b>	<b>2487593</b>	<b>10533862</b>	<b>17079138</b>	
SH	15	Seed Development Scheme (Production and Distribution )								
V	P	9068000	0	0	9068000	7819300	174573	1423273	7644727	15.70
<b>Total</b>	15	<b>9068000</b>	<b>0</b>	<b>0</b>	<b>9068000</b>	<b>7819300</b>	<b>174573</b>	<b>1423273</b>	<b>7644727</b>	
<b>Total</b>	103	<b>76553000</b>	<b>0</b>	<b>0</b>	<b>76553000</b>	<b>57328393</b>	<b>5286753</b>	<b>24511360</b>	<b>52041640</b>	
MI	105	Manures and Fertilisers								
SH	11	Manures and Fertilisers Scheme								
V	P	66171000	0	0	66171000	59972638	3371771	9570133	56600867	14.46
<b>Total</b>	11	<b>66171000</b>	<b>0</b>	<b>0</b>	<b>66171000</b>	<b>59972638</b>	<b>3371771</b>	<b>9570133</b>	<b>56600867</b>	
SH	12	Rajasthan Organic Commodity Board								
V	P	8000	0	0	8000	8000			8000	.00
<b>Total</b>	12	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	
SH	13	Establishment and Fertilisers Quality Control Development								
GH	01	Establishment Expenditure-Committed								
V	P	112074000	0	0	112074000	79164172	8577453	41487281	70586719	37.02
<b>Total</b>	01	<b>112074000</b>	<b>0</b>	<b>0</b>	<b>112074000</b>	<b>79164172</b>	<b>8577453</b>	<b>41487281</b>	<b>70586719</b>	
<b>Total</b>	13	<b>112074000</b>	<b>0</b>	<b>0</b>	<b>112074000</b>	<b>79164172</b>	<b>8577453</b>	<b>41487281</b>	<b>70586719</b>	
<b>Total</b>	105	<b>178253000</b>	<b>0</b>	<b>0</b>	<b>178253000</b>	<b>139144810</b>	<b>11949224</b>	<b>51057414</b>	<b>127195586</b>	
MI	107	Plant Protection								
SH	01	Anti Locust Measures-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	06	Eradication of insects and diseases in non-endemic areas								
V	P	29201000	0	0	29201000	21843933	2743344	10100411	19100589	34.59

Month & Year of Account		8 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 107	Plant Protection									
SH 06	Eradication of insects and diseases in non-endemic areas									
<b>Total</b>	<b>06</b>	<b>29201000</b>	<b>0</b>	<b>0</b>	<b>29201000</b>	<b>21843933</b>	<b>2743344</b>	<b>10100411</b>	<b>19100589</b>	
SH 07	Laboratories									
GH 02	Integrated Insect Control									
V	P	1550000	0	0	1550000	1520576		29424	1520576	1.90
<b>Total</b>	<b>02</b>	<b>1550000</b>	<b>0</b>	<b>0</b>	<b>1550000</b>	<b>1520576</b>	<b>0</b>	<b>29424</b>	<b>1520576</b>	
<b>Total</b>	<b>07</b>	<b>1550000</b>	<b>0</b>	<b>0</b>	<b>1550000</b>	<b>1520576</b>	<b>0</b>	<b>29424</b>	<b>1520576</b>	
SH 08	Eradication of insects and diseases in non-endemic areas									
GH 01	Establishment Expenditure-Committed									
V	P	82721000	0	0	82721000	57487185	7391122	32624937	50096063	39.44
<b>Total</b>	<b>01</b>	<b>82721000</b>	<b>0</b>	<b>0</b>	<b>82721000</b>	<b>57487185</b>	<b>7391122</b>	<b>32624937</b>	<b>50096063</b>	
<b>Total</b>	<b>08</b>	<b>82721000</b>	<b>0</b>	<b>0</b>	<b>82721000</b>	<b>57487185</b>	<b>7391122</b>	<b>32624937</b>	<b>50096063</b>	
<b>Total</b>	<b>107</b>	<b>113473000</b>	<b>0</b>	<b>0</b>	<b>113473000</b>	<b>80852694</b>	<b>10134466</b>	<b>42754772</b>	<b>70718228</b>	
MI 109	Extension and Farmers' Training									
SH 01	Agriculture Extension and Research Project									
GH 05	Research									
V	P	14581000	0	0	14581000	11518659	728656	3790997	10790003	26.00
<b>Total</b>	<b>05</b>	<b>14581000</b>	<b>0</b>	<b>0</b>	<b>14581000</b>	<b>11518659</b>	<b>728656</b>	<b>3790997</b>	<b>10790003</b>	
GH 06	Training related Establishment Expenditure-Committed									
V	P	117774000	0	0	117774000	86774491	8272477	39271986	78502014	33.35
<b>Total</b>	<b>06</b>	<b>117774000</b>	<b>0</b>	<b>0</b>	<b>117774000</b>	<b>86774491</b>	<b>8272477</b>	<b>39271986</b>	<b>78502014</b>	
GH 08	Training Expenditure-Committed									
V	P	50762000	0	0	50762000	34539651	4376347	20598696	30163304	40.58
<b>Total</b>	<b>08</b>	<b>50762000</b>	<b>0</b>	<b>0</b>	<b>50762000</b>	<b>34539651</b>	<b>4376347</b>	<b>20598696</b>	<b>30163304</b>	
<b>Total</b>	<b>01</b>	<b>183117000</b>	<b>0</b>	<b>0</b>	<b>183117000</b>	<b>132832801</b>	<b>13377480</b>	<b>63661679</b>	<b>119455321</b>	
SH 02	Agriculture Information									
V	P	16102000	0	0	16102000	16102000	934753	934753	15167247	5.81
<b>Total</b>	<b>02</b>	<b>16102000</b>	<b>0</b>	<b>0</b>	<b>16102000</b>	<b>16102000</b>	<b>934753</b>	<b>934753</b>	<b>15167247</b>	
SH 13	Innovatives Programme/Minikit Distribution									
V	P	35000000	0	0	35000000	33834600	1020185	2185585	32814415	6.24
<b>Total</b>	<b>13</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>33834600</b>	<b>1020185</b>	<b>2185585</b>	<b>32814415</b>	
SH 16	National Mission on Agriculture Extension and Technology									
GH 01	National Mission on Agriculture Extension									
V	P	61860000	0	0	61860000	45077187.8	997526.4	17780338.6	44079661.4	28.74
V	C	92341000	0	0	92341000	67180196.2	1528939.6	26689743.4	65651256.6	28.90
<b>Total</b>	<b>01</b>	<b>154201000</b>	<b>0</b>	<b>0</b>	<b>154201000</b>	<b>112257384</b>	<b>2526466</b>	<b>44470082</b>	<b>109730918</b>	
GH 02	Seed and Plantation Material									
V	P	35000000	0	0	35000000	35000000			35000000	.00
<b>Total</b>	<b>02</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	

Month & Year of Account		8		2019						
Grant Number		037		AGRICULTURE						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	109	Extension and Farmers' Training								
SH	16	National Mission on Agriculture Extension and Technology								
GH	03	Agriculture Engineering								
V	P	1520000	0	0	1520000	1520000		1520000	.00	
V	C	2281000	0	0	2281000	2281000		2281000	.00	
<b>Total</b>	<b>03</b>	<b>3801000</b>	<b>0</b>	<b>0</b>	<b>3801000</b>	<b>3801000</b>	<b>0</b>	<b>0</b>	<b>3801000</b>	
GH	04	Plant Quarantine and Plant Conservation								
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	05	E-Governance Scheme in Agriculture								
V	P	7180000	0	0	7180000	7180000		7180000	.00	
V	C	10770000	0	0	10770000	10770000		10770000	.00	
<b>Total</b>	<b>05</b>	<b>17950000</b>	<b>0</b>	<b>0</b>	<b>17950000</b>	<b>17950000</b>	<b>0</b>	<b>0</b>	<b>17950000</b>	
<b>Total</b>	<b>16</b>	<b>210954000</b>	<b>0</b>	<b>0</b>	<b>210954000</b>	<b>169010384</b>	<b>2526466</b>	<b>44470082</b>	<b>166483918</b>	
<b>Total</b>	<b>109</b>	<b>445173000</b>	<b>0</b>	<b>0</b>	<b>445173000</b>	<b>351779785</b>	<b>17858884</b>	<b>111252099</b>	<b>333920901</b>	
MI	110	Crop Insurance								
SH	02	Through the agency of Crop Insurance Agriculture Department 50% State Share 50%: Central Share)								
V	P	7350046000	0	0	7350046000	5888499327		1461546673	5888499327	19.88
<b>Total</b>	<b>02</b>	<b>7350046000</b>	<b>0</b>	<b>0</b>	<b>7350046000</b>	<b>5888499327</b>	<b>0</b>	<b>1461546673</b>	<b>5888499327</b>	
<b>Total</b>	<b>110</b>	<b>7350046000</b>	<b>0</b>	<b>0</b>	<b>7350046000</b>	<b>5888499327</b>	<b>0</b>	<b>1461546673</b>	<b>5888499327</b>	
MI	111	Agricultural Economics and Statistics								
SH	03	For timely intimation regarding production of crops and estimated area								
V	C	41505000	0	0	41505000	30339433	2653737	13819304	27685696	33.30
<b>Total</b>	<b>03</b>	<b>41505000</b>	<b>0</b>	<b>0</b>	<b>41505000</b>	<b>30339433</b>	<b>2653737</b>	<b>13819304</b>	<b>27685696</b>	
SH	04	Improvement of crop statistics								
V	C	15652000	0	0	15652000	11449472	995790	5198318	10453682	33.21
<b>Total</b>	<b>04</b>	<b>15652000</b>	<b>0</b>	<b>0</b>	<b>15652000</b>	<b>11449472</b>	<b>995790</b>	<b>5198318</b>	<b>10453682</b>	
<b>Total</b>	<b>111</b>	<b>57157000</b>	<b>0</b>	<b>0</b>	<b>57157000</b>	<b>41788905</b>	<b>3649527</b>	<b>19017622</b>	<b>38139378</b>	
MI	119	Horticulture and Vegetable Crops								
SH	01	Direction and Administration								
V	P	13533000	0	0	13533000	9229707	1054194	5357487	8175513	39.59
<b>Total</b>	<b>01</b>	<b>13533000</b>	<b>0</b>	<b>0</b>	<b>13533000</b>	<b>9229707</b>	<b>1054194</b>	<b>5357487</b>	<b>8175513</b>	
SH	02	Development of Horticulture								
V	P	173557000	0	0	173557000	112401771	11529187	72684416	100872584	41.88
<b>Total</b>	<b>02</b>	<b>173557000</b>	<b>0</b>	<b>0</b>	<b>173557000</b>	<b>112401771</b>	<b>11529187</b>	<b>72684416</b>	<b>100872584</b>	
SH	25	National Horticulture Mission								
V	P	194405000	0	0	194405000	165110530	17873044.6	47167514.6	147237485.4	24.26
V	C	291612000	0	0	291612000	247670291	24709570.4	68651279.4	222960720.6	23.54
<b>Total</b>	<b>25</b>	<b>486017000</b>	<b>0</b>	<b>0</b>	<b>486017000</b>	<b>412780821</b>	<b>42582615</b>	<b>115818794</b>	<b>370198206</b>	



Month & Year of Account		8 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	119	Horticulture and Vegetable Crops								
SH	26	For conversion from flow irrigation to drip irrigation (Pradhanmantri Krishi Sinchai Yojana- Macro Irrigation)								
V	P	327707000	0	0	327707000	326639529	2471147	3538618	324168382	1.08
V	C	491561000	0	0	491561000	489959796	3707189	5308393	486252607	1.08
<b>Total</b>	<b>26</b>	<b>819268000</b>	<b>0</b>	<b>0</b>	<b>819268000</b>	<b>816599325</b>	<b>6178336</b>	<b>8847011</b>	<b>810420989</b>	
SH	27	Assistance for processing of agricultural products								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>27</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	28	Grants for Drip Irrigation State Scheme								
V	P	160000000	0	0	160000000	160000000	785601	785601	159214399	.49
<b>Total</b>	<b>28</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	<b>160000000</b>	<b>785601</b>	<b>785601</b>	<b>159214399</b>	
SH	29	Assistance for Establishment of Fruit gardens								
V	P	685000	0	0	685000	685000			685000	.00
<b>Total</b>	<b>29</b>	<b>685000</b>	<b>0</b>	<b>0</b>	<b>685000</b>	<b>685000</b>	<b>0</b>	<b>0</b>	<b>685000</b>	
SH	30	Assistance for Exhibition of Horticultural Crops								
V	P	2400000	0	0	2400000	2383600	32682	49082	2350918	2.05
<b>Total</b>	<b>30</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>2383600</b>	<b>32682</b>	<b>49082</b>	<b>2350918</b>	
SH	31	Assistance for Plant Protection Works								
V	P	1073000	0	0	1073000	1058000	4580	19580	1053420	1.82
<b>Total</b>	<b>31</b>	<b>1073000</b>	<b>0</b>	<b>0</b>	<b>1073000</b>	<b>1058000</b>	<b>4580</b>	<b>19580</b>	<b>1053420</b>	
SH	32	Additional grant on Green House								
V	P	100000000	0	0	100000000	88635731	5252044	16616313	83383687	16.62
<b>Total</b>	<b>32</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>88635731</b>	<b>5252044</b>	<b>16616313</b>	<b>83383687</b>	
SH	33	Assistance for Abhinav Programme								
V	P	329000	0	0	329000	329000			329000	.00
<b>Total</b>	<b>33</b>	<b>329000</b>	<b>0</b>	<b>0</b>	<b>329000</b>	<b>329000</b>	<b>0</b>	<b>0</b>	<b>329000</b>	
SH	34	Horticulture park								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>34</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	36	Additional grant on Solar Pump Set								
V	P	780604000	0	0	780604000	639757499	8089195	148935696	631668304	19.08
V	C	11000	0	0	11000	11000			11000	.00
<b>Total</b>	<b>36</b>	<b>780615000</b>	<b>0</b>	<b>0</b>	<b>780615000</b>	<b>639768499</b>	<b>8089195</b>	<b>148935696</b>	<b>631679304</b>	
SH	37	Assistance on Automation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>37</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	38	National Agriculture Forestry and Bamboo Mission								
V	C	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>38</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	

Month & Year of Account		8 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 119	Horticulture and Vegetable Crops									
SH 39	National Medicinal Plant Mission									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	39	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 40	Date Palm Project									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	40	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 41	Every Drop increase Crop Scheme									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	41	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 42	Direction and Administration									
GH 01	Establishment Expenditure-Committed									
V	P	53344000	0	0	53344000	36251545	4914517	22006972	31337028	41.25
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>53345000</b>	<b>0</b>	<b>0</b>	<b>53345000</b>	<b>36252545</b>	<b>4914517</b>	<b>22006972</b>	<b>31338028</b>	
<b>Total</b>	42	<b>53345000</b>	<b>0</b>	<b>0</b>	<b>53345000</b>	<b>36252545</b>	<b>4914517</b>	<b>22006972</b>	<b>31338028</b>	
SH 43	Development of Horticulture									
GH 01	Establishment Expenditure-Committed									
V	P	325852000	0	0	325852000	223101616	29637999	132388383	193463617	40.63
<b>Total</b>	01	<b>325852000</b>	<b>0</b>	<b>0</b>	<b>325852000</b>	<b>223101616</b>	<b>29637999</b>	<b>132388383</b>	<b>193463617</b>	
<b>Total</b>	43	<b>325852000</b>	<b>0</b>	<b>0</b>	<b>325852000</b>	<b>223101616</b>	<b>29637999</b>	<b>132388383</b>	<b>193463617</b>	
SH 44	Operation of Special Centres									
GH 01	Operation									
V	P	9080000	0	0	9080000	7813497	144050	1410553	7669447	15.53
<b>Total</b>	01	<b>9080000</b>	<b>0</b>	<b>0</b>	<b>9080000</b>	<b>7813497</b>	<b>144050</b>	<b>1410553</b>	<b>7669447</b>	
<b>Total</b>	44	<b>9080000</b>	<b>0</b>	<b>0</b>	<b>9080000</b>	<b>7813497</b>	<b>144050</b>	<b>1410553</b>	<b>7669447</b>	
SH 45	Rajasthan Spice Board									
GH 01	Through Horticulture Department									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	45	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	119	<b>2925768000</b>	<b>0</b>	<b>0</b>	<b>2925768000</b>	<b>2511053112</b>	<b>110205000</b>	<b>524919888</b>	<b>2400848112</b>	
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 04	District level establishment expenditure									
V	P	69317000	0	0	69317000	50890665	6703451	25129786	44187214	36.25
<b>Total</b>	04	<b>69317000</b>	<b>0</b>	<b>0</b>	<b>69317000</b>	<b>50890665</b>	<b>6703451</b>	<b>25129786</b>	<b>44187214</b>	
SH 06	District Level Agriculture Schemes									
GH 09	Agriculture expansion Services									
V	P	20220000	0	0	20220000	20200050	1455717	1475667	18744333	7.30
<b>Total</b>	09	<b>20220000</b>	<b>0</b>	<b>0</b>	<b>20220000</b>	<b>20200050</b>	<b>1455717</b>	<b>1475667</b>	<b>18744333</b>	

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Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 06	District Level Agriculture Schemes									
GH 11	Agriculture Demonstration / Minikits									
V	P	27500000	0	0	27500000	27500000		27500000		.00
<b>Total</b>	<b>11</b>	<b>27500000</b>	<b>0</b>	<b>0</b>	<b>27500000</b>	<b>27500000</b>	<b>0</b>	<b>0</b>	<b>27500000</b>	
GH 18	Incentives to girl students for Agriculture education									
V	P	64000000	0	0	64000000	64016000	6327000	6311000	57689000	9.86
<b>Total</b>	<b>18</b>	<b>64000000</b>	<b>0</b>	<b>0</b>	<b>64000000</b>	<b>64016000</b>	<b>6327000</b>	<b>6311000</b>	<b>57689000</b>	
GH 19	National Food Security Mission - Wheat									
V	P	50054000	0	0	50054000	50054000			50054000	.00
V	C	75081000	0	0	75081000	75081000			75081000	.00
<b>Total</b>	<b>19</b>	<b>125135000</b>	<b>0</b>	<b>0</b>	<b>125135000</b>	<b>125135000</b>	<b>0</b>	<b>0</b>	<b>125135000</b>	
GH 20	National Food Security Mission - Pulses									
V	P	364060000	0	0	364060000	364120531	-60531		364120531	-.02
V	C	546091000	0	0	546091000	546091000			546091000	.00
<b>Total</b>	<b>20</b>	<b>910151000</b>	<b>0</b>	<b>0</b>	<b>910151000</b>	<b>910211531</b>	<b>0</b>	<b>-60531</b>	<b>910211531</b>	
GH 21	National Food Security Mission - Commercial Crops									
V	P	399000	0	0	399000	399000			399000	.00
V	C	598000	0	0	598000	598000			598000	.00
<b>Total</b>	<b>21</b>	<b>997000</b>	<b>0</b>	<b>0</b>	<b>997000</b>	<b>997000</b>	<b>0</b>	<b>0</b>	<b>997000</b>	
GH 22	National Food Security Mission - Coarse Cereals									
V	P	27865000	0	0	27865000	27865000			27865000	.00
V	C	41800000	0	0	41800000	41800000			41800000	.00
<b>Total</b>	<b>22</b>	<b>69665000</b>	<b>0</b>	<b>0</b>	<b>69665000</b>	<b>69665000</b>	<b>0</b>	<b>0</b>	<b>69665000</b>	
GH 25	National Mission on Agriculture Extension and Technology - Agriculture Extension									
V	P	76750000	0	0	76750000	61009518.8	5501703.6	21242184.8	55507815.2	27.68
V	C	98250000	0	0	98250000	76846934.2	7704349.4	29107415.2	69142584.8	29.63
<b>Total</b>	<b>25</b>	<b>175000000</b>	<b>0</b>	<b>0</b>	<b>175000000</b>	<b>137856453</b>	<b>13206053</b>	<b>50349600</b>	<b>124650400</b>	
GH 26	National Mission on Agriculture Extension - Agriculture Engineering									
V	P	58400000	0	0	58400000	47147112	19416476.4	30669364.4	27730635.6	52.52
V	C	87600000	0	0	87600000	70720668	29124716.6	46004048.6	41595951.4	52.52
<b>Total</b>	<b>26</b>	<b>146000000</b>	<b>0</b>	<b>0</b>	<b>146000000</b>	<b>117867780</b>	<b>48541193</b>	<b>76673413</b>	<b>69326587</b>	
GH 27	National Agriculture Extension Mission - Plant Quarantine and Plant Conservation									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>27</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 28	Sustainable Agriculture Mission - Rainfed Area Development									
V	P	8870000	0	0	8870000	8870000			8870000	.00
V	C	13304000	0	0	13304000	13304000			13304000	.00
<b>Total</b>	<b>28</b>	<b>22174000</b>	<b>0</b>	<b>0</b>	<b>22174000</b>	<b>22174000</b>	<b>0</b>	<b>0</b>	<b>22174000</b>	
GH 29	Sustainable Agriculture Mission - Soil Health Management									

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 06	District Level Agriculture Schemes									
GH 29	Sustainable Agriculture Mission - Soil Health Management									
V	P	79560000	0	0	79560000	71377568.4	8658409.6	16840841.2	62719158.8	21.17
V	C	119343000	0	0	119343000	106810554.6	12987624.4	25520069.8	93822930.2	21.38
<b>Total</b>	<b>29</b>	<b>198903000</b>	<b>0</b>	<b>0</b>	<b>198903000</b>	<b>178188123</b>	<b>21646034</b>	<b>42360911</b>	<b>156542089</b>	
GH 30	Sustainable Agriculture Mission - Atmosphere Change and Sustainable Agriculture									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31	Paramparagat Krishi Vikas Yojana									
V	P	126994000	0	0	126994000	126994000	34390937	34390937	92603063	27.08
V	C	190491000	0	0	190491000	190491000	51586398	51586398	138904602	27.08
<b>Total</b>	<b>31</b>	<b>317485000</b>	<b>0</b>	<b>0</b>	<b>317485000</b>	<b>317485000</b>	<b>85977335</b>	<b>85977335</b>	<b>231507665</b>	
GH 32	Eradication of Insect and Diseases									
V	P	8000000	0	0	8000000	8000000			8000000	.00
<b>Total</b>	<b>32</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	
GH 33	Agriculture Extention services-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 34	Extention and Training to Farmers-Committed									
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>34</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 35	Sustainable Agriculture Mission - Agriculture forestry									
V	P	9078000	0	0	9078000	9078000			9078000	.00
V	C	13617000	0	0	13617000	13617000			13617000	.00
<b>Total</b>	<b>35</b>	<b>22695000</b>	<b>0</b>	<b>0</b>	<b>22695000</b>	<b>22695000</b>	<b>0</b>	<b>0</b>	<b>22695000</b>	
GH 36	Seed development									
V	P	35000000	0	0	35000000	35010570	4841421	4830851	30169149	13.80
<b>Total</b>	<b>36</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>35010570</b>	<b>4841421</b>	<b>4830851</b>	<b>30169149</b>	
GH 37	National Food Security Mission Nutritious Grain									
V	P	25397000	0	0	25397000	25397000			25397000	.00
V	C	38096000	0	0	38096000	38096000			38096000	.00
<b>Total</b>	<b>37</b>	<b>63493000</b>	<b>0</b>	<b>0</b>	<b>63493000</b>	<b>63493000</b>	<b>0</b>	<b>0</b>	<b>63493000</b>	
GH 38	National Food Security Mission-Oil Seed									
V	P	50126000	0	0	50126000	50126000			50126000	.00
V	C	75191000	0	0	75191000	75191000			75191000	.00
<b>Total</b>	<b>38</b>	<b>125317000</b>	<b>0</b>	<b>0</b>	<b>125317000</b>	<b>125317000</b>	<b>0</b>	<b>0</b>	<b>125317000</b>	
GH 39	National Food Security Mission- Forestry Oil Seed									
V	P	226000	0	0	226000	226000			226000	.00
V	C	340000	0	0	340000	340000			340000	.00

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 06	District Level Agriculture Schemes									
GH 39	National Food Security Mission- Forestry Oil Seed									
<b>Total</b>	<b>39</b>	<b>566000</b>	<b>0</b>	<b>0</b>	<b>566000</b>	<b>566000</b>	<b>0</b>	<b>0</b>	<b>566000</b>	
<b>Total</b>	<b>06</b>	<b>2333304000</b>	<b>0</b>	<b>0</b>	<b>2333304000</b>	<b>2247380507</b>	<b>181994753</b>	<b>267918246</b>	<b>2065385754</b>	
SH 09	District Level Establishment Expenditure									
GH 01	Establishment Expenditure -Committed									
V	P	580452000	0	0	580452000	411056674	45387253	214782579	365669421	37.00
<b>Total</b>	<b>01</b>	<b>580452000</b>	<b>0</b>	<b>0</b>	<b>580452000</b>	<b>411056674</b>	<b>45387253</b>	<b>214782579</b>	<b>365669421</b>	
<b>Total</b>	<b>09</b>	<b>580452000</b>	<b>0</b>	<b>0</b>	<b>580452000</b>	<b>411056674</b>	<b>45387253</b>	<b>214782579</b>	<b>365669421</b>	
<b>Total</b>	<b>196</b>	<b>2983073000</b>	<b>0</b>	<b>0</b>	<b>2983073000</b>	<b>2709327846</b>	<b>234085457</b>	<b>507830611</b>	<b>2475242389</b>	
MI 197	Assistance to Block Panchayats / Intermediate Level Panchayats									
SH 02	Establishment expenditure at Panchayat Samiti level									
V	P	744585000	0	0	744585000	562614026	44428732	226399706	518185294	30.41
<b>Total</b>	<b>02</b>	<b>744585000</b>	<b>0</b>	<b>0</b>	<b>744585000</b>	<b>562614026</b>	<b>44428732</b>	<b>226399706</b>	<b>518185294</b>	
SH 04	Establishment expenditure at Panchayat Samiti Level									
GH 01	Establishment Expenditure-Committed									
V	P	2513600000	0	0	2513600000	1822835494	169704174	860468680	1653131320	34.23
<b>Total</b>	<b>01</b>	<b>2513600000</b>	<b>0</b>	<b>0</b>	<b>2513600000</b>	<b>1822835494</b>	<b>169704174</b>	<b>860468680</b>	<b>1653131320</b>	
<b>Total</b>	<b>04</b>	<b>2513600000</b>	<b>0</b>	<b>0</b>	<b>2513600000</b>	<b>1822835494</b>	<b>169704174</b>	<b>860468680</b>	<b>1653131320</b>	
<b>Total</b>	<b>197</b>	<b>3258185000</b>	<b>0</b>	<b>0</b>	<b>3258185000</b>	<b>2385449520</b>	<b>214132906</b>	<b>1086868386</b>	<b>2171316614</b>	
MI 800	Other expenditure									
SH 02	Grants-in -aid for Water Planning									
GH 01	Proper use of Irrigation Water									
V	P	329710000	0	0	329710000	329710000			329710000	.00
<b>Total</b>	<b>01</b>	<b>329710000</b>	<b>0</b>	<b>0</b>	<b>329710000</b>	<b>329710000</b>	<b>0</b>	<b>0</b>	<b>329710000</b>	
<b>Total</b>	<b>02</b>	<b>329710000</b>	<b>0</b>	<b>0</b>	<b>329710000</b>	<b>329710000</b>	<b>0</b>	<b>0</b>	<b>329710000</b>	
SH 22	Development and renovation of agriculture buildings-Committed									
V	P	4000000	0	0	4000000	4000000			4000000	.00
<b>Total</b>	<b>22</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
SH 23	Mission for Livelihood									
V	P	274757000	0	0	274757000	274757000			274757000	.00
V	C	141936000	0	0	141936000	141936000			141936000	.00
<b>Total</b>	<b>23</b>	<b>416693000</b>	<b>0</b>	<b>0</b>	<b>416693000</b>	<b>416693000</b>	<b>0</b>	<b>0</b>	<b>416693000</b>	
SH 27	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 01	Through the Agriculture Department									
V	P	103442000	0	0	103442000	99302132.4	1751099.2	5890966.8	97551033.2	5.69
V	C	314177000	0	0	314177000	307967186.6	2628190.8	8838004.2	305338995.8	2.81
<b>Total</b>	<b>01</b>	<b>417619000</b>	<b>0</b>	<b>0</b>	<b>417619000</b>	<b>407269319</b>	<b>4379290</b>	<b>14728971</b>	<b>402890029</b>	
GH 02	Through the Horticulture Department									

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 800	Other expenditure									
SH 27	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 02	Through the Horticulture Department									
V	P	76200000	0	0	76200000	72931602	1767440	5035838	71164162	6.61
V	C	250300000	0	0	250300000	245397400	2651160	7553760	242746240	3.02
<b>Total</b>	<b>02</b>	<b>326500000</b>	<b>0</b>	<b>0</b>	<b>326500000</b>	<b>318329002</b>	<b>4418600</b>	<b>12589598</b>	<b>313910402</b>	
GH 03	Through the Animal Husbandry Department									
V	P	15000000	0	0	15000000	14600281	563220	962939	14037061	6.42
V	C	79500000	0	0	79500000	78900420	408288	1007868	78492132	1.27
<b>Total</b>	<b>03</b>	<b>94500000</b>	<b>0</b>	<b>0</b>	<b>94500000</b>	<b>93500701</b>	<b>971508</b>	<b>1970807</b>	<b>92529193</b>	
GH 04	Through the Dairy Department									
V	C	120001000	0	0	120001000	120001000			120001000	.00
<b>Total</b>	<b>04</b>	<b>120001000</b>	<b>0</b>	<b>0</b>	<b>120001000</b>	<b>120001000</b>	<b>0</b>	<b>0</b>	<b>120001000</b>	
GH 05	Through the Fisheries Department									
V	P	6440000	0	0	6440000	6440000			6440000	.00
V	C	9661000	0	0	9661000	9661000			9661000	.00
<b>Total</b>	<b>05</b>	<b>16101000</b>	<b>0</b>	<b>0</b>	<b>16101000</b>	<b>16101000</b>	<b>0</b>	<b>0</b>	<b>16101000</b>	
GH 08	Grants released through the Swami Keshwanand Rajasthan Agriculture University, Bikaner									
V	C	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	<b>08</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
GH 09	Through the Maharana Pratap Agriculture and Technology University, Udaipur									
V	C	2400000	0	0	2400000	2400000			2400000	.00
<b>Total</b>	<b>09</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	
GH 10	Through the Irrigation Management and Training Institute, Kota (Irrigation Department )									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12	Grants released to RAJFED (through the Co-operative Department)									
V	P	40000000	0	0	40000000	30000000		10000000	30000000	25.00
V	C	159000000	0	0	159000000	144000000		15000000	144000000	9.43
<b>Total</b>	<b>12</b>	<b>199000000</b>	<b>0</b>	<b>0</b>	<b>199000000</b>	<b>174000000</b>	<b>0</b>	<b>25000000</b>	<b>174000000</b>	
GH 13	Government College (for men) through the Higher Education Department									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 15	Through the Forest Department									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>15</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 16	Through the Rajasthan Animal Medical and Animal Science University, Bikaner									
V	C	36000000	0	0	36000000	36000000			36000000	.00
<b>Total</b>	<b>16</b>	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	
GH 17	Through the Gopalan Department									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 800	Other expenditure									
SH 27	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 17	Through the Gopalan Department									
V	P	2800000	0	0	2800000	2311303		488697	2311303	17.45
V	C	15180000	0	0	15180000	14446953		733047	14446953	4.83
<b>Total</b>	<b>17</b>	<b>17980000</b>	<b>0</b>	<b>0</b>	<b>17980000</b>	<b>16758256</b>	<b>0</b>	<b>1221744</b>	<b>16758256</b>	
GH 18	Through the Sri Karn Narendra Agriculture University,Jobner									
V	C	7920000	0	0	7920000	7920000			7920000	.00
<b>Total</b>	<b>18</b>	<b>7920000</b>	<b>0</b>	<b>0</b>	<b>7920000</b>	<b>7920000</b>	<b>0</b>	<b>0</b>	<b>7920000</b>	
GH 19	Through the Agriculture University Kota									
V	C	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>19</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH 20	Through the Agriculture University Jodhpur									
V	C	35200000	0	0	35200000	35200000			35200000	.00
<b>Total</b>	<b>20</b>	<b>35200000</b>	<b>0</b>	<b>0</b>	<b>35200000</b>	<b>35200000</b>	<b>0</b>	<b>0</b>	<b>35200000</b>	
GH 21	Through the Watershed Development and Soil Conservation Department									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>27</b>	<b>1299226000</b>	<b>0</b>	<b>0</b>	<b>1299226000</b>	<b>1253484278</b>	<b>9769398</b>	<b>55511120</b>	<b>1243714880</b>	
SH 30	Agro and Food Processing Centre									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 31	Rajasthan Agriculture Competitive Project									
GH 01	Through the Agriculture Department									
V	P	534792000	0	0	534792000	435343870	11444903	110893033	423898967	20.74
<b>Total</b>	<b>01</b>	<b>534792000</b>	<b>0</b>	<b>0</b>	<b>534792000</b>	<b>435343870</b>	<b>11444903</b>	<b>110893033</b>	<b>423898967</b>	
GH 02	Through the Horticulture Department									
V	P	244190000	0	0	244190000	190676105	10449021	63962916	180227084	26.19
<b>Total</b>	<b>02</b>	<b>244190000</b>	<b>0</b>	<b>0</b>	<b>244190000</b>	<b>190676105</b>	<b>10449021</b>	<b>63962916</b>	<b>180227084</b>	
GH 03	Through the Water shed Development and Soil Conservation Department									
V	P	2128000	0	0	2128000	2023777	72545	176768	1951232	8.31
<b>Total</b>	<b>03</b>	<b>2128000</b>	<b>0</b>	<b>0</b>	<b>2128000</b>	<b>2023777</b>	<b>72545</b>	<b>176768</b>	<b>1951232</b>	
GH 04	Through the Animal Husbandry Department									
V	P	120089000	0	0	120089000	102815393	6055208	23328815	96760185	19.43
<b>Total</b>	<b>04</b>	<b>120089000</b>	<b>0</b>	<b>0</b>	<b>120089000</b>	<b>102815393</b>	<b>6055208</b>	<b>23328815</b>	<b>96760185</b>	
GH 05	Through the Ground Water Department									
V	P	13174000	0	0	13174000	13139710		34290	13139710	.26
<b>Total</b>	<b>05</b>	<b>13174000</b>	<b>0</b>	<b>0</b>	<b>13174000</b>	<b>13139710</b>	<b>0</b>	<b>34290</b>	<b>13139710</b>	
GH 06	Through the Water Resources Department									
V	P	1717000	0	0	1717000	1625019	174680	266661	1450339	15.53

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	800	Other expenditure								
SH	31	Rajasthan Agriculture Competitive Project								
GH	06	Through the Water Resources Department								
<b>Total</b>	<b>06</b>	<b>1717000</b>	<b>0</b>	<b>0</b>	<b>1717000</b>	<b>1625019</b>	<b>174680</b>	<b>266661</b>	<b>1450339</b>	
<b>Total</b>	<b>31</b>	<b>916090000</b>	<b>0</b>	<b>0</b>	<b>916090000</b>	<b>745623874</b>	<b>28196357</b>	<b>198662483</b>	<b>717427517</b>	
SH	35	National Mission of Sustainable Agriculture								
GH	01	Rainfed Area Development								
V	P	648000	0	0	648000	648000		648000	.00	
V	C	971000	0	0	971000	971000		971000	.00	
<b>Total</b>	<b>01</b>	<b>1619000</b>	<b>0</b>	<b>0</b>	<b>1619000</b>	<b>1619000</b>	<b>0</b>	<b>0</b>	<b>1619000</b>	
GH	02	Soil Health Management								
V	P	24501000	0	0	24501000	24003803.8	455812.2	953008.4	23547991.6	3.89
V	C	36753000	0	0	36753000	35989341.2	680533.8	1444192.6	35308807.4	3.93
<b>Total</b>	<b>02</b>	<b>61254000</b>	<b>0</b>	<b>0</b>	<b>61254000</b>	<b>59993145</b>	<b>1136346</b>	<b>2397201</b>	<b>58856799</b>	
GH	03	Atmosphere Change and Sustainable Agriculture								
V	C	6000	0	0	6000	6000		6000	.00	
<b>Total</b>	<b>03</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH	04	Agriculture Forestry								
V	P	280000	0	0	280000	280000		280000	.00	
V	C	423000	0	0	423000	423000		423000	.00	
<b>Total</b>	<b>04</b>	<b>703000</b>	<b>0</b>	<b>0</b>	<b>703000</b>	<b>703000</b>	<b>0</b>	<b>0</b>	<b>703000</b>	
GH	05	Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department)								
V	P	640000	0	0	640000	640000		640000	.00	
V	C	961000	0	0	961000	961000		961000	.00	
<b>Total</b>	<b>05</b>	<b>1601000</b>	<b>0</b>	<b>0</b>	<b>1601000</b>	<b>1601000</b>	<b>0</b>	<b>0</b>	<b>1601000</b>	
GH	06	Sustainable Agriculture Mission - Agriculture forestry (through the Forest Department)								
V	P	640000	0	0	640000	640000		640000	.00	
V	C	961000	0	0	961000	961000		961000	.00	
<b>Total</b>	<b>06</b>	<b>1601000</b>	<b>0</b>	<b>0</b>	<b>1601000</b>	<b>1601000</b>	<b>0</b>	<b>0</b>	<b>1601000</b>	
<b>Total</b>	<b>35</b>	<b>66784000</b>	<b>0</b>	<b>0</b>	<b>66784000</b>	<b>65523145</b>	<b>1136346</b>	<b>2397201</b>	<b>64386799</b>	
SH	36	Traditional Agriculture Development Scheme								
GH	01	Through the Agriculture Department								
V	P	1440000	0	0	1440000	1440000		1440000	.00	
V	C	2161000	0	0	2161000	2161000		2161000	.00	
<b>Total</b>	<b>01</b>	<b>3601000</b>	<b>0</b>	<b>0</b>	<b>3601000</b>	<b>3601000</b>	<b>0</b>	<b>0</b>	<b>3601000</b>	
<b>Total</b>	<b>36</b>	<b>3601000</b>	<b>0</b>	<b>0</b>	<b>3601000</b>	<b>3601000</b>	<b>0</b>	<b>0</b>	<b>3601000</b>	
SH	37	Pradhanmantri Krishi Sinchai Yojana								
GH	01	Through the Agriculture Department								
V	P	401680000	0	0	401680000	401680000	88315695	88315695	313364305	21.99
V	C	602522000	0	0	602522000	602522000	132473543	132473543	470048457	21.99



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	800	Other expenditure								
SH	37	Pradhanmantri Krishi Sinchai Yojana								
GH	01	Through the Agriculture Department								
<b>Total</b>	<b>01</b>	<b>1004202000</b>	<b>0</b>	<b>0</b>	<b>1004202000</b>	<b>1004202000</b>	<b>220789238</b>	<b>220789238</b>	<b>783412762</b>	
GH	02	Through the Horticulture Department								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>37</b>	<b>1004203000</b>	<b>0</b>	<b>0</b>	<b>1004203000</b>	<b>1004203000</b>	<b>220789238</b>	<b>220789238</b>	<b>783413762</b>	
SH	38	Rajasthan Agriculture Processing and Agriculture Marketing Incentive Policy								
GH	01	Grants to Industrialist								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>38</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	39	Green Agriculture								
GH	01	Through the Agriculture Department								
V	C	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>01</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH	02	Through the Hoeticulture Department								
V	C	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>02</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH	03	Through the Forest Department								
V	C	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>03</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH	04	Through the Animal Husbandry Department								
V	C	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>04</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH	05	Through the Watershed and Soil Conservation Department								
V	C	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>05</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>39</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	
SH	40	Zero Cost based Agriculture								
GH	01	Through Agriculture Department								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>40</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>800</b>	<b>4040341000</b>	<b>0</b>	<b>0</b>	<b>4040341000</b>	<b>3822872297</b>	<b>259891339</b>	<b>477360042</b>	<b>3562980958</b>	
MI	911	Deduct - Recoveries of Overpayments								
SH	01	Recoveries of Houticulture Department								
GH	01	Horticulture Department								
V	P				0	-44222	-44222	44222		.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	911	Deduct - Recoveries of Overpayments								
SH	01	Recoveries of Houticulture Department								
GH	01	Horticulture Department								
<b>Total</b>	01	0	0	0	0	-44222	-44222	44222		
<b>Total</b>	01	0	0	0	0	-44222	-44222	44222		
SH	02	Recoveries of Agriculture Department								
GH	01	Agriculture Department								
V	P				0	-54986	-54986	54986	.00	
<b>Total</b>	01	0	0	0	0	-54986	-54986	54986		
<b>Total</b>	02	0	0	0	0	-54986	-54986	54986		
<b>Total</b>	911	0	0	0	0	-99208	-99208	99208		
<b>Total</b>	2401	22106941000	0	0	22106941000	18537172394	900364354	4470132960	17636808040	
MH	2415	Agricultural Research and Education								
SM	01	Crop Husbandry								
MI	004	Research								
SH	01	Grants- in-aid to Swami Keshwanand Rajasthan Agriculture University, Bikaner								
V	P	50904000	0	0	50904000	50904000		50904000	.00	
<b>Total</b>	01	50904000	0	0	50904000	50904000	0	50904000		
SH	02	Grants-in-aid to Maharana Pratap Agriculture and Technology University, Udaipur								
V	P	82681000	0	0	82681000	62637000	20044000	42593000	48.49	
<b>Total</b>	02	82681000	0	0	82681000	62637000	20044000	42593000		
SH	05	Granst-in -aid Agriculture University, Jodhpur								
V	P	5290000	0	0	5290000	3967000	1323000	3967000	25.01	
<b>Total</b>	05	5290000	0	0	5290000	3967000	0	3967000		
SH	06	Granst-in -aid Sri Karn Narendra Agriculture University, Jobner								
V	P	68300000	0	0	68300000	51225000	17075000	34150000	50.00	
<b>Total</b>	06	68300000	0	0	68300000	51225000	17075000	34150000		
SH	07	Granst-in -aid Agriculture University ,Kota								
V	P	22051000	0	0	22051000	16539000	5512000	11027000	49.99	
<b>Total</b>	07	22051000	0	0	22051000	16539000	5512000	11027000		
<b>Total</b>	004	229226000	0	0	229226000	185272000	42631000	86585000	142641000	
MI	277	Education								
SH	01	Agriculture Education in Universities								
GH	01	Granst-in -aid Swami Keshwanand Rajasthan Agriculture University, Bikaner								
V	P	43744000	0	0	43744000	43744000		43744000	.00	
<b>Total</b>	01	43744000	0	0	43744000	43744000	0	43744000		
GH	02	Granst-in -aid Maharana Pratap Agriculture and Technology University, Udaipur								
V	P	42313000	0	0	42313000	31735000	10578000	21157000	50.00	
<b>Total</b>	02	42313000	0	0	42313000	31735000	10578000	21157000		
GH	03	Granst-in -aid Sri Karn Narendra Agriculture University, Jobner								

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Grant Number		037		AGRICULTURE						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2415	Agricultural Research and Education								
SM	01	Crop Husbandry								
MI	277	Education								
SH	01	Agriculture Education in Universities								
GH	03	Granst-in -aid Sri Karn Narendra Agriculture University, Jobner								
V	P	242746000	0	0	242746000	183810000	58936000	117872000	124874000	48.56
<b>Total</b>	<b>03</b>	<b>242746000</b>	<b>0</b>	<b>0</b>	<b>242746000</b>	<b>183810000</b>	<b>58936000</b>	<b>117872000</b>	<b>124874000</b>	
GH	04	Granst-in -aid Agriculture University, Kota								
V	P	158000000	0	0	158000000	136288000	19788000	41500000	116500000	26.27
<b>Total</b>	<b>04</b>	<b>158000000</b>	<b>0</b>	<b>0</b>	<b>158000000</b>	<b>136288000</b>	<b>19788000</b>	<b>41500000</b>	<b>116500000</b>	
GH	05	Granst-in -aid Agriculture University, Jodhpur								
V	P	228600000	0	0	228600000	181490000		47110000	181490000	20.61
<b>Total</b>	<b>05</b>	<b>228600000</b>	<b>0</b>	<b>0</b>	<b>228600000</b>	<b>181490000</b>	<b>0</b>	<b>47110000</b>	<b>181490000</b>	
GH	06	Swami Keshwanand Rajasthan Agriculture University, Bikaner-Committed								
V	P	460001000	0	0	460001000	345001000		115000000	345001000	25.00
<b>Total</b>	<b>06</b>	<b>460001000</b>	<b>0</b>	<b>0</b>	<b>460001000</b>	<b>345001000</b>	<b>0</b>	<b>115000000</b>	<b>345001000</b>	
GH	07	Maharana Pratap Agriculture and Technology University, Udaipur-Committed								
V	P	685001000	0	0	685001000	513751000	171250000	342500000	342501000	50.00
<b>Total</b>	<b>07</b>	<b>685001000</b>	<b>0</b>	<b>0</b>	<b>685001000</b>	<b>513751000</b>	<b>171250000</b>	<b>342500000</b>	<b>342501000</b>	
GH	08	Sri Karn Narendra Agriculture University, Jobner-Committed								
V	P	525001000	0	0	525001000	393751000	131250000	262500000	262501000	50.00
<b>Total</b>	<b>08</b>	<b>525001000</b>	<b>0</b>	<b>0</b>	<b>525001000</b>	<b>393751000</b>	<b>131250000</b>	<b>262500000</b>	<b>262501000</b>	
GH	09	Agriculture University, Kota-Committed								
V	P	127001000	0	0	127001000	95251000	31750000	63500000	63501000	50.00
<b>Total</b>	<b>09</b>	<b>127001000</b>	<b>0</b>	<b>0</b>	<b>127001000</b>	<b>95251000</b>	<b>31750000</b>	<b>63500000</b>	<b>63501000</b>	
GH	10	Agriculture university, Jodhpur-Committed								
V	P	60000000	0	0	60000000	45000000		15000000	45000000	25.00
<b>Total</b>	<b>10</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>45000000</b>	<b>0</b>	<b>15000000</b>	<b>45000000</b>	
<b>Total</b>	<b>01</b>	<b>2572407000</b>	<b>0</b>	<b>0</b>	<b>2572407000</b>	<b>1969821000</b>	<b>423552000</b>	<b>1026138000</b>	<b>1546269000</b>	
SH	02	Agriculture Education in Colleges-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>277</b>	<b>2572408000</b>	<b>0</b>	<b>0</b>	<b>2572408000</b>	<b>1969822000</b>	<b>423552000</b>	<b>1026138000</b>	<b>1546270000</b>	
<b>Total</b>	<b>01</b>	<b>2801634000</b>	<b>0</b>	<b>0</b>	<b>2801634000</b>	<b>2155094000</b>	<b>466183000</b>	<b>1112723000</b>	<b>1688911000</b>	
<b>Total</b>	<b>2415</b>	<b>2801634000</b>	<b>0</b>	<b>0</b>	<b>2801634000</b>	<b>2155094000</b>	<b>466183000</b>	<b>1112723000</b>	<b>1688911000</b>	
MH	2435	Other Agricultural Programmes								
SM	01	Marketing and quality control								
MI	001	Direction and Administration								
SH	01	Direction and Administration								
GH	01	Establishment Charges-Committed								
V	P	105539000	0	0	105539000	72772044	7539198	40306154	65232846	38.19

Month & Year of Account		8		2019						
Grant Number		037		AGRICULTURE						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2435	Other Agricultural Programmes								
SM	01	Marketing and quality control								
MI	001	Direction and Administration								
SH	01	Direction and Administration								
GH	01	Establishment Charges-Committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>105540000</b>	<b>0</b>	<b>0</b>	<b>105540000</b>	<b>72773044</b>	<b>7539198</b>	<b>40306154</b>	<b>65233846</b>	
<b>Total</b>	<b>01</b>	<b>105540000</b>	<b>0</b>	<b>0</b>	<b>105540000</b>	<b>72773044</b>	<b>7539198</b>	<b>40306154</b>	<b>65233846</b>	
<b>Total</b>	<b>001</b>	<b>105540000</b>	<b>0</b>	<b>0</b>	<b>105540000</b>	<b>72773044</b>	<b>7539198</b>	<b>40306154</b>	<b>65233846</b>	
MI	102	Grading and quality control facilities								
SH	01	Ag- mark Laboratory - Committed								
V	P	9377000	0	0	9377000	6607099	767502	3537403	5839597	
<b>Total</b>	<b>01</b>	<b>9377000</b>	<b>0</b>	<b>0</b>	<b>9377000</b>	<b>6607099</b>	<b>767502</b>	<b>3537403</b>	<b>5839597</b>	
<b>Total</b>	<b>102</b>	<b>9377000</b>	<b>0</b>	<b>0</b>	<b>9377000</b>	<b>6607099</b>	<b>767502</b>	<b>3537403</b>	<b>5839597</b>	
<b>Total</b>	<b>01</b>	<b>114917000</b>	<b>0</b>	<b>0</b>	<b>114917000</b>	<b>79380143</b>	<b>8306700</b>	<b>43843557</b>	<b>71073443</b>	
<b>Total</b>	<b>2435</b>	<b>114917000</b>	<b>0</b>	<b>0</b>	<b>114917000</b>	<b>79380143</b>	<b>8306700</b>	<b>43843557</b>	<b>71073443</b>	
MH	4401	Capital Outlay on Crop Husbandry								
MI	119	Horticulture and Vegetable Crops								
SH	02	Development and renovation of Horticulture buildings								
V	P	8700000	0	0	8700000	8700000		8700000	.00	
<b>Total</b>	<b>02</b>	<b>8700000</b>	<b>0</b>	<b>0</b>	<b>8700000</b>	<b>8700000</b>	<b>0</b>	<b>0</b>	<b>8700000</b>	
SH	03	Horticulture Park								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	National Horticulture Mission								
V	P	1200000	0	0	1200000	1200000		1200000	.00	
V	C	1800000	0	0	1800000	1800000		1800000	.00	
<b>Total</b>	<b>04</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	<b>119</b>	<b>11701000</b>	<b>0</b>	<b>0</b>	<b>11701000</b>	<b>11701000</b>	<b>0</b>	<b>0</b>	<b>11701000</b>	
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Rajasthan Mission for Livelihood								
GH	01	Rajasthan Mission on Skill and Llivelihood Company								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	800	Other expenditure								
SH	02	Through the agency of Agriculture Department								
GH	01	Building								
V	P	40000000	0	0	40000000	40000000		40000000	.00	
<b>Total</b>	<b>01</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	

Month & Year of Account		8 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4401		Capital Outlay on Crop Husbandry								
MI 800		Other expenditure								
SH 02		Through the agency of Agriculture Department								
GH 03		Construction and renovation of Laboratories								
V	P	5000000	0	0	5000000	5000000		5000000	.00	
<b>Total</b>	<b>03</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>5000000</b>		
GH 04		Mission for Livelihood								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 05		Construction of building for Kisan Seva Kendra and Village Knowledge Centres								
V	P	40000000	0	0	40000000	143704059	2178000	-101526059	-253.82	
<b>Total</b>	<b>05</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>143704059</b>	<b>2178000</b>	<b>-101526059</b>		
GH 06		Construction of Kaushal Vikas Bhawan								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>02</b>	<b>85002000</b>	<b>0</b>	<b>0</b>	<b>85002000</b>	<b>188706059</b>	<b>2178000</b>	<b>-101526059</b>		
SH 03		Rashtriya Krishi Vikas Pariyojana (S.C.A)								
GH 01		Through the Agriculture Department								
V	P	16000000	0	0	16000000	16000000		16000000	.00	
V	C	60960000	0	0	60960000	60960000		60960000	.00	
<b>Total</b>	<b>01</b>	<b>76960000</b>	<b>0</b>	<b>0</b>	<b>76960000</b>	<b>76960000</b>	<b>0</b>	<b>76960000</b>		
GH 02		Through the Horticulture Department								
V	P	6000000	0	0	6000000	5439656	560000	1120344	18.67	
V	C	54000000	0	0	54000000	53159484	840000	1680516	3.11	
<b>Total</b>	<b>02</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>58599140</b>	<b>1400000</b>	<b>2800860</b>		
GH 03		Through the Animal Husbandry Department								
V	P	7280000	0	0	7280000	7280000		7280000	.00	
V	C	75001000	0	0	75001000	75001000		75001000	.00	
<b>Total</b>	<b>03</b>	<b>82281000</b>	<b>0</b>	<b>0</b>	<b>82281000</b>	<b>82281000</b>	<b>0</b>	<b>82281000</b>		
GH 04		Through the Chief Engineer, Water Resources Department								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 05		Construction of Rural Godowns through the Co-operative Department								
V	P	12000000	0	0	12000000	10400000		1600000	13.33	
V	C	30000000	0	0	30000000	27600000		2400000	8.00	
<b>Total</b>	<b>05</b>	<b>42000000</b>	<b>0</b>	<b>0</b>	<b>42000000</b>	<b>38000000</b>	<b>0</b>	<b>4000000</b>		
GH 06		Through the University and Higher Education Department								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 07		Through the Agriculture Marketing Board								
V	C	120000000	0	0	120000000	120000000		120000000	.00	

Month & Year of Account		8 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4401		Capital Outlay on Crop Husbandry								
MI 800		Other expenditure								
SH 03		Rashtriya Krishi Vikas Pariyojana (S.C.A)								
GH 07		Through the Agriculture Marketing Board								
<b>Total</b>	07	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	
GH 08		Through the Rajasthan State Seed Corporation								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		Through the Forest Department								
V	P					-973547	973547	-973547		.00
V	C	15000000	0	0	15000000	13535328	1464672	13535328		9.76
<b>Total</b>	09	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>12561781</b>	<b>0</b>	<b>2438219</b>	<b>12561781</b>	
<b>Total</b>	03	<b>396244000</b>	<b>0</b>	<b>0</b>	<b>396244000</b>	<b>388404921</b>	<b>1400000</b>	<b>9239079</b>	<b>387004921</b>	
SH 04		Pradhanmantri Krishi Sinchai Yojana								
GH 01		Through the Agriculture Department								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Through the Horticulture Department								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Through the Water Resources Department								
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	03	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 04		Through the Watershed Development and Soil Conservation Department								
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	04	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
SH 06		Rajasthan Agriculture Competitive Project								
GH 01		Through the Agriculture Department								
V	P	9698000	0	0	9698000	6466000	3232000	6466000		33.33
<b>Total</b>	01	<b>9698000</b>	<b>0</b>	<b>0</b>	<b>9698000</b>	<b>6466000</b>	<b>0</b>	<b>3232000</b>	<b>6466000</b>	
GH 02		Through the Horticulture Department								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 03		Through the Water shed Development and Soil Conservation Department								
V	P	183939000	0	0	183939000	128333133	1452063	57057930	126881070	31.02
<b>Total</b>	03	<b>183939000</b>	<b>0</b>	<b>0</b>	<b>183939000</b>	<b>128333133</b>	<b>1452063</b>	<b>57057930</b>	<b>126881070</b>	
GH 04		Through the Animal Husbandry								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Through the Ground Water Department								

Month & Year of Account		8		2019						
Grant Number		037		AGRICULTURE						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4401	Capital Outlay on Crop Husbandry								
MI	800	Other expenditure								
SH	06	Rajasthan Agriculture Competitive Project								
GH	05	Through the Ground Water Department								
V	P	10417000	0	0	10417000	10184000	233000	10184000	2.24	
<b>Total</b>	05	<b>10417000</b>	<b>0</b>	<b>0</b>	<b>10417000</b>	<b>10184000</b>	<b>0</b>	<b>233000</b>	<b>10184000</b>	
GH	06	Through the Water Resources Department								
V	P	359282000	0	0	359282000	282022427	22545955	99805528	259476472	
<b>Total</b>	06	<b>359282000</b>	<b>0</b>	<b>0</b>	<b>359282000</b>	<b>282022427</b>	<b>22545955</b>	<b>99805528</b>	<b>259476472</b>	
<b>Total</b>	06	<b>563340000</b>	<b>0</b>	<b>0</b>	<b>563340000</b>	<b>427009560</b>	<b>23998018</b>	<b>160328458</b>	<b>403011542</b>	
<b>Total</b>	800	<b>1044593000</b>	<b>0</b>	<b>0</b>	<b>1044593000</b>	<b>1004127540</b>	<b>27576018</b>	<b>68041478</b>	<b>976551522</b>	
<b>Total</b>	4401	<b>1056295000</b>	<b>0</b>	<b>0</b>	<b>1056295000</b>	<b>1015829540</b>	<b>27576018</b>	<b>68041478</b>	<b>988253522</b>	
MH	6401	Loans for Crop Husbandry								
MI	800	Other Loans								
SH	09	Loans to Universities								
GH	01	Loans to Maharana Pratap Agriculture Technical University, Udaipur								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Loans to swami Keshwanand Rajasthan agriculture University, Bikaner								
V	P	529200000	0	0	529200000	352800000	44100000	220500000	308700000	
<b>Total</b>	02	<b>529200000</b>	<b>0</b>	<b>0</b>	<b>529200000</b>	<b>352800000</b>	<b>44100000</b>	<b>220500000</b>	<b>308700000</b>	
<b>Total</b>	09	<b>529201000</b>	<b>0</b>	<b>0</b>	<b>529201000</b>	<b>352801000</b>	<b>44100000</b>	<b>220500000</b>	<b>308701000</b>	
SH	10	Loan to Krishi Upaj Mandi (Nabard)								
GH	01	Loan to Krishi Upaj Mandi Samiti (Grain) Udaipur								
V	P	382500000	0	0	382500000	382500000		382500000	.00	
<b>Total</b>	01	<b>382500000</b>	<b>0</b>	<b>0</b>	<b>382500000</b>	<b>382500000</b>	<b>0</b>	<b>0</b>	<b>382500000</b>	
<b>Total</b>	10	<b>382500000</b>	<b>0</b>	<b>0</b>	<b>382500000</b>	<b>382500000</b>	<b>0</b>	<b>0</b>	<b>382500000</b>	
<b>Total</b>	800	<b>911701000</b>	<b>0</b>	<b>0</b>	<b>911701000</b>	<b>735301000</b>	<b>44100000</b>	<b>220500000</b>	<b>691201000</b>	
<b>Total</b>	6401	<b>911701000</b>	<b>0</b>	<b>0</b>	<b>911701000</b>	<b>735301000</b>	<b>44100000</b>	<b>220500000</b>	<b>691201000</b>	
MH	6408	Loans for Food Storage and Warehousing								
SM	02	Storage and Warehousing								
MI	190	Assistance to Public Sector and other Undertakings								
SH	01	Construction of Godowns								
GH	01	Loans to Rajasthan State Warehousing Corporation								
V	P	500000000	0	0	500000000	500000000		500000000	.00	
<b>Total</b>	01	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	
<b>Total</b>	01	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	
<b>Total</b>	190	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	
<b>Total</b>	02	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	
<b>Total</b>	6408	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	
<b>Total</b>	037	<b>27491488000</b>	<b>0</b>	<b>0</b>	<b>27491488000</b>	<b>23022777077</b>	<b>1446530072</b>	<b>5915240995</b>	<b>21576247005</b>	

Month & Year of Account		8 2019								
Grant Number:		038 MINOR IRRIGATION AND SOIL CONSERVATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2402	Soil and Water Conservation								
MI	001	Direction and Administration								
SH	01	For Direction for Watershade Development and Land conservation work								
GH	01	Estblishment Charges - Committed								
V	P	65652000	0	0	65652000	49039156	3703385	20316229	45335771	30.95
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>65653000</b>	<b>0</b>	<b>0</b>	<b>65653000</b>	<b>49040156</b>	<b>3703385</b>	<b>20316229</b>	<b>45336771</b>	
GH	02	Establishment Charges for Watershade Development and Land Conservation								
V	P	26705000	0	0	26705000	13191561	3526877	17040316	9664684	63.81
<b>Total</b>	<b>02</b>	<b>26705000</b>	<b>0</b>	<b>0</b>	<b>26705000</b>	<b>13191561</b>	<b>3526877</b>	<b>17040316</b>	<b>9664684</b>	
<b>Total</b>	<b>01</b>	<b>92358000</b>	<b>0</b>	<b>0</b>	<b>92358000</b>	<b>62231717</b>	<b>7230262</b>	<b>37356545</b>	<b>55001455</b>	
<b>Total</b>	<b>001</b>	<b>92358000</b>	<b>0</b>	<b>0</b>	<b>92358000</b>	<b>62231717</b>	<b>7230262</b>	<b>37356545</b>	<b>55001455</b>	
MI	102	Soil Conservation								
SH	02	Through the agency of Forest Department								
GH	18	Work Plan at Banas River - Committed								
V	P	27364000	0	0	27364000	20265261	1794687	8893426	18470574	32.50
<b>Total</b>	<b>18</b>	<b>27364000</b>	<b>0</b>	<b>0</b>	<b>27364000</b>	<b>20265261</b>	<b>1794687</b>	<b>8893426</b>	<b>18470574</b>	
GH	19	Work Plan at River velly - Committed								
V	P	8090000	0	0	8090000	5493244	644428	3241184	4848816	40.06
<b>Total</b>	<b>19</b>	<b>8090000</b>	<b>0</b>	<b>0</b>	<b>8090000</b>	<b>5493244</b>	<b>644428</b>	<b>3241184</b>	<b>4848816</b>	
GH	20	Work Plan at Luni River - Committed								
V	P	2478000	0	0	2478000	1745234	146613	879379	1598621	35.49
<b>Total</b>	<b>20</b>	<b>2478000</b>	<b>0</b>	<b>0</b>	<b>2478000</b>	<b>1745234</b>	<b>146613</b>	<b>879379</b>	<b>1598621</b>	
<b>Total</b>	<b>02</b>	<b>37932000</b>	<b>0</b>	<b>0</b>	<b>37932000</b>	<b>27503739</b>	<b>2585728</b>	<b>13013989</b>	<b>24918011</b>	
SH	03	Poverty Mitigating Project in Western Rajasthan (IFAD Funded) ( M Power)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>102</b>	<b>37933000</b>	<b>0</b>	<b>0</b>	<b>37933000</b>	<b>27504739</b>	<b>2585728</b>	<b>13013989</b>	<b>24919011</b>	
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	01	Grants for Land conservation works of Work Plan								
GH	01	Establishment expenditure								
V	P	168610000	0	0	168610000	63732350	30146159	135023809	33586191	80.08
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>168611000</b>	<b>0</b>	<b>0</b>	<b>168611000</b>	<b>63733350</b>	<b>30146159</b>	<b>135023809</b>	<b>33587191</b>	
GH	03	Establishment Charge - Committed								
V	P	230877000	0	0	230877000	168963769	18335014	80248245	150628755	34.76
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>230878000</b>	<b>0</b>	<b>0</b>	<b>230878000</b>	<b>168964769</b>	<b>18335014</b>	<b>80248245</b>	<b>150629755</b>	
<b>Total</b>	<b>01</b>	<b>399489000</b>	<b>0</b>	<b>0</b>	<b>399489000</b>	<b>232698119</b>	<b>48481173</b>	<b>215272054</b>	<b>184216946</b>	
<b>Total</b>	<b>196</b>	<b>399489000</b>	<b>0</b>	<b>0</b>	<b>399489000</b>	<b>232698119</b>	<b>48481173</b>	<b>215272054</b>	<b>184216946</b>	
<b>Total</b>	<b>2402</b>	<b>529780000</b>	<b>0</b>	<b>0</b>	<b>529780000</b>	<b>322434575</b>	<b>58297163</b>	<b>265642588</b>	<b>264137412</b>	



Month & Year of Account		8 2019								
Grant Number:		038 MINOR IRRIGATION AND SOIL CONSERVATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2702	Minor Irrigation									
SM 02	Ground Water									
MI 005	Investigation									
SH 01	Survey and Investigation of ground water - Committed									
V	P	159954000	0	0	159954000	106509078	15296085	68741007	91212993	42.98
<b>Total</b>	01	<b>159954000</b>	<b>0</b>	<b>0</b>	<b>159954000</b>	<b>106509078</b>	<b>15296085</b>	<b>68741007</b>	<b>91212993</b>	
<b>Total</b>	005	<b>159954000</b>	<b>0</b>	<b>0</b>	<b>159954000</b>	<b>106509078</b>	<b>15296085</b>	<b>68741007</b>	<b>91212993</b>	
<b>Total</b>	02	<b>159954000</b>	<b>0</b>	<b>0</b>	<b>159954000</b>	<b>106509078</b>	<b>15296085</b>	<b>68741007</b>	<b>91212993</b>	
SM 03	Maintenance									
MI 103	Tube Wells									
SH 01	Construction of wells and ponds and deepening these									
GH 01	Direction and Administration									
V	P	2000	0	0	2000	4500		-2500	4500	-125.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>4500</b>	<b>0</b>	<b>-2500</b>	<b>4500</b>	
GH 02	Executive - Committed									
V	P	406443000	0	0	406443000	282368467	74684516	198759049	207683951	48.90
<b>Total</b>	02	<b>406443000</b>	<b>0</b>	<b>0</b>	<b>406443000</b>	<b>282368467</b>	<b>74684516</b>	<b>198759049</b>	<b>207683951</b>	
GH 03	Direction and Administration (Ground water Department) - Committed									
V	P	82419000	0	0	82419000	55175821	7301313	34544492	47874508	41.91
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>82420000</b>	<b>0</b>	<b>0</b>	<b>82420000</b>	<b>55176821</b>	<b>7301313</b>	<b>34544492</b>	<b>47875508</b>	
<b>Total</b>	01	<b>488865000</b>	<b>0</b>	<b>0</b>	<b>488865000</b>	<b>337549788</b>	<b>81985829</b>	<b>233301041</b>	<b>255563959</b>	
<b>Total</b>	103	<b>488865000</b>	<b>0</b>	<b>0</b>	<b>488865000</b>	<b>337549788</b>	<b>81985829</b>	<b>233301041</b>	<b>255563959</b>	
<b>Total</b>	03	<b>488865000</b>	<b>0</b>	<b>0</b>	<b>488865000</b>	<b>337549788</b>	<b>81985829</b>	<b>233301041</b>	<b>255563959</b>	
<b>Total</b>	2702	<b>648819000</b>	<b>0</b>	<b>0</b>	<b>648819000</b>	<b>444058866</b>	<b>97281914</b>	<b>302042048</b>	<b>346776952</b>	
MH 4402	Capital Outlay on Soil and Water Conservation									
MI 102	Soil Conservation									
SH 02	Through the Forest Department									
GH 01	Afforestation in Valley Areas									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	102	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	4402	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 4702	Capital Outlay on Minor Irrigation									
MI 102	Ground Water									
SH 01	Works operated by Ground Water Department									
GH 01	Purchase of Machinery etc.									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Building construction									

Month & Year of Account		8 2019								
Grant Number:		038 MINOR IRRIGATION AND SOIL CONSERVATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4702	Capital Outlay on Minor Irrigation								
MI	102	Ground Water								
SH	01	Works operated by Ground Water Department								
GH	02	Building construction								
V	P	1700000	0	0	1700000	1493424	1134927	1341503	358497	78.91
<b>Total</b>	<b>02</b>	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>1493424</b>	<b>1134927</b>	<b>1341503</b>	<b>358497</b>	
<b>Total</b>	<b>01</b>	<b>1701000</b>	<b>0</b>	<b>0</b>	<b>1701000</b>	<b>1494424</b>	<b>1134927</b>	<b>1341503</b>	<b>359497</b>	
<b>Total</b>	<b>102</b>	<b>1701000</b>	<b>0</b>	<b>0</b>	<b>1701000</b>	<b>1494424</b>	<b>1134927</b>	<b>1341503</b>	<b>359497</b>	
<b>Total</b>	<b>4702</b>	<b>1701000</b>	<b>0</b>	<b>0</b>	<b>1701000</b>	<b>1494424</b>	<b>1134927</b>	<b>1341503</b>	<b>359497</b>	
<b>Total</b>	<b>038</b>	<b>1180301000</b>	<b>0</b>	<b>0</b>	<b>1180301000</b>	<b>767988865</b>	<b>156714004</b>	<b>569026139</b>	<b>611274861</b>	
Month & Year of Account		8 2019								
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	001	Direction and Administration								
SH	01	Animal Husbandry								
GH	01	Head Office Staff								
V	P	106720000	0	0	106720000	75579883	8909248	40049365	66670635	37.53
<b>Total</b>	<b>01</b>	<b>106720000</b>	<b>0</b>	<b>0</b>	<b>106720000</b>	<b>75579883</b>	<b>8909248</b>	<b>40049365</b>	<b>66670635</b>	
GH	03	Veterinary Council								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	11	Grants to Animal Husbandry University								
V	P	493321000	0	0	493321000	376492000		116829000	376492000	23.68
<b>Total</b>	<b>11</b>	<b>493321000</b>	<b>0</b>	<b>0</b>	<b>493321000</b>	<b>376492000</b>	<b>0</b>	<b>116829000</b>	<b>376492000</b>	
GH	12	National Animal Disease Reporting System								
V	C	4000	0	0	4000	4000			4000	.00
<b>Total</b>	<b>12</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH	13	Mukhya Mantri Pashudhan Nishulk Dava Yojana								
V	P	105120000	0	0	105120000	105094158	65825	91667	105028333	.09
<b>Total</b>	<b>13</b>	<b>105120000</b>	<b>0</b>	<b>0</b>	<b>105120000</b>	<b>105094158</b>	<b>65825</b>	<b>91667</b>	<b>105028333</b>	
<b>Total</b>	<b>01</b>	<b>705167000</b>	<b>0</b>	<b>0</b>	<b>705167000</b>	<b>557172041</b>	<b>8975073</b>	<b>156970032</b>	<b>548196968</b>	
SH	02	Expenses in addition of Schemes								
GH	01	Animal Husbandry Department - Head Office - Committed								
V	P	197814000	0	0	197814000	140552524	14813374	72074850	125739150	36.44

Month & Year of Account		8 2019								
Grant Number		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	001	Direction and Administration								
SH	02	Expenses in addition of Schemes								
GH	01	Animal Husbandry Department - Head Office - Committed								
<b>Total</b>	01	<b>197814000</b>	<b>0</b>	<b>0</b>	<b>197814000</b>	<b>140552524</b>	<b>14813374</b>	<b>72074850</b>	<b>125739150</b>	
GH	02	Animal Husbandry Department - District and Subordinate Office - Committed								
V	P	6406294000	0	0	6406294000	4470040461	475145027	2411398566	3994895434	37.64
C	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	02	<b>6406394000</b>	<b>0</b>	<b>0</b>	<b>6406394000</b>	<b>4470140461</b>	<b>475145027</b>	<b>2411398566</b>	<b>3994995434</b>	
<b>Total</b>	02	<b>6604208000</b>	<b>0</b>	<b>0</b>	<b>6604208000</b>	<b>4610692985</b>	<b>489958401</b>	<b>2483473416</b>	<b>4120734584</b>	
<b>Total</b>	001	<b>7309375000</b>	<b>0</b>	<b>0</b>	<b>7309375000</b>	<b>5167865026</b>	<b>498933474</b>	<b>2640443448</b>	<b>4668931552</b>	
MI	101	Veterinary Services and Animal Health								
SH	05	Veterinary Hospitals and Dispensaries								
V	P	1075156000	0	0	1075156000	708661887	95319007	461813120	613342880	42.95
<b>Total</b>	05	<b>1075156000</b>	<b>0</b>	<b>0</b>	<b>1075156000</b>	<b>708661887</b>	<b>95319007</b>	<b>461813120</b>	<b>613342880</b>	
SH	11	Establishment of Polyclinics								
V	P	127362000	0	0	127362000	94587369	9429904	42204535	85157465	33.14
<b>Total</b>	11	<b>127362000</b>	<b>0</b>	<b>0</b>	<b>127362000</b>	<b>94587369</b>	<b>9429904</b>	<b>42204535</b>	<b>85157465</b>	
SH	15	Operation Rinderpest Zero								
V	C	804000	0	0	804000	804000			804000	.00
<b>Total</b>	15	<b>804000</b>	<b>0</b>	<b>0</b>	<b>804000</b>	<b>804000</b>	<b>0</b>	<b>0</b>	<b>804000</b>	
SH	17	Animal Disease Control Scheme (ASCAD)								
V	P	5801000	0	0	5801000	5681000		120000	5681000	2.07
V	C	8649000	0	0	8649000	8497612	16117	167505	8481495	1.94
<b>Total</b>	17	<b>14450000</b>	<b>0</b>	<b>0</b>	<b>14450000</b>	<b>14178612</b>	<b>16117</b>	<b>287505</b>	<b>14162495</b>	
SH	20	National Brusela Control Scheme								
V	P	4000	0	0	4000	4000			4000	.00
V	C	4000	0	0	4000	4000			4000	.00
<b>Total</b>	20	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	
SH	22	Foot and Mouth Disease Control Programme								
V	P	96068000	0	0	96068000	71737292.4	215242	24545949.6	71522050.4	25.55
V	C	144102000	0	0	144102000	106967874.6	389458	37523583.4	106578416.6	26.04
<b>Total</b>	22	<b>240170000</b>	<b>0</b>	<b>0</b>	<b>240170000</b>	<b>178705167</b>	<b>604700</b>	<b>62069533</b>	<b>178100467</b>	
SH	23	P.P.R. Disease Control Programme								
V	P	13481000	0	0	13481000	13418224	230760	293536	13187464	2.18
V	C	20221000	0	0	20221000	20125120	336609	432489	19788511	2.14
<b>Total</b>	23	<b>33702000</b>	<b>0</b>	<b>0</b>	<b>33702000</b>	<b>33543344</b>	<b>567369</b>	<b>726025</b>	<b>32975975</b>	
SH	26	Hospitals and Dispensaries								
GH	01	Veterinary Centre - Committed								
V	P					21336		-21336	21336	.00
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21336</b>	<b>0</b>	<b>-21336</b>	<b>21336</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	101	Veterinary Services and Animal Health								
SH	26	Hospitals and Dispensaries								
<b>Total</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21336</b>	<b>0</b>	<b>-21336</b>	<b>21336</b>	
<b>Total</b>	<b>101</b>	<b>1491652000</b>	<b>0</b>	<b>0</b>	<b>1491652000</b>	<b>1030509715</b>	<b>105937097</b>	<b>567079382</b>	<b>924572618</b>	
MI	102	Cattle and Buffalo Development								
SH	01	Cattle Breeding Farm								
V	P	6260000	0	0	6260000	5130060	687677	1817617	4442383	29.04
<b>Total</b>	<b>01</b>	<b>6260000</b>	<b>0</b>	<b>0</b>	<b>6260000</b>	<b>5130060</b>	<b>687677</b>	<b>1817617</b>	<b>4442383</b>	
SH	15	Assistance to Rajasthan Livestock Development Board								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	16	Cattle Breed Improvement Scheme								
GH	01	Through the Voluntary Institutions								
V	P	100000000	0	0	100000000	66727140		33272860	66727140	33.27
<b>Total</b>	<b>01</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>66727140</b>	<b>0</b>	<b>33272860</b>	<b>66727140</b>	
<b>Total</b>	<b>16</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>66727140</b>	<b>0</b>	<b>33272860</b>	<b>66727140</b>	
SH	20	Gopalan Department								
GH	01	Directorate of Gopalan								
V	P	34355000	0	0	34355000	16070473	2755242	21039769	13315231	61.24
<b>Total</b>	<b>01</b>	<b>34355000</b>	<b>0</b>	<b>0</b>	<b>34355000</b>	<b>16070473</b>	<b>2755242</b>	<b>21039769</b>	<b>13315231</b>	
GH	03	Grants to Gau-shala								
V	P	3080000000	0	0	3080000000	2073055487	112308646	1119253159	1960746841	36.34
<b>Total</b>	<b>03</b>	<b>3080000000</b>	<b>0</b>	<b>0</b>	<b>3080000000</b>	<b>2073055487</b>	<b>112308646</b>	<b>1119253159</b>	<b>1960746841</b>	
GH	04	Grants to stop Cow Slaughter								
V	P	15000000	0	0	15000000	11395312	132600	3737288	11262712	24.92
<b>Total</b>	<b>04</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>11395312</b>	<b>132600</b>	<b>3737288</b>	<b>11262712</b>	
<b>Total</b>	<b>20</b>	<b>3129355000</b>	<b>0</b>	<b>0</b>	<b>3129355000</b>	<b>2100521272</b>	<b>115196488</b>	<b>1144030216</b>	<b>1985324784</b>	
SH	22	National Bowine Productivity Mission								
GH	01	Productivity Mission								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>22</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	23	Sheep and Goat Heredity Improvement Scheme								
GH	01	Sheep and Goat Development								
V	P	55500000	0	0	55500000	55500000			55500000	.00
V	C	83250000	0	0	83250000	83250000			83250000	.00
<b>Total</b>	<b>01</b>	<b>138750000</b>	<b>0</b>	<b>0</b>	<b>138750000</b>	<b>138750000</b>	<b>0</b>	<b>0</b>	<b>138750000</b>	
<b>Total</b>	<b>23</b>	<b>138750000</b>	<b>0</b>	<b>0</b>	<b>138750000</b>	<b>138750000</b>	<b>0</b>	<b>0</b>	<b>138750000</b>	
SH	24	Poultry production								
GH	01	Poultry Development								

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		O	S	R	T					
MH	2403	Animal Husbandry								
MI	102	Cattle and Buffalo Development								
SH	24	Poultry production								
GH	01	Poultry Development								
V	P	8502000	0	0	8502000	8502000		8502000	.00	
V	C	12752000	0	0	12752000	12752000		12752000	.00	
<b>Total</b>	<b>01</b>	<b>21254000</b>	<b>0</b>	<b>0</b>	<b>21254000</b>	<b>21254000</b>	<b>0</b>	<b>0</b>	<b>21254000</b>	
<b>Total</b>	<b>24</b>	<b>21254000</b>	<b>0</b>	<b>0</b>	<b>21254000</b>	<b>21254000</b>	<b>0</b>	<b>0</b>	<b>21254000</b>	
SH	25	Rajasthan Cow Conservation and Promotion Reserve Fund								
GH	01	Expenditure from Rajasthan Cow Protection and Promotion Reserve Fund								
V	P	300001000	0	0	300001000	300001000	11233984	11233984	288767016	3.74
<b>Total</b>	<b>01</b>	<b>300001000</b>	<b>0</b>	<b>0</b>	<b>300001000</b>	<b>300001000</b>	<b>11233984</b>	<b>11233984</b>	<b>288767016</b>	
<b>Total</b>	<b>25</b>	<b>300001000</b>	<b>0</b>	<b>0</b>	<b>300001000</b>	<b>300001000</b>	<b>11233984</b>	<b>11233984</b>	<b>288767016</b>	
<b>Total</b>	<b>102</b>	<b>3695622000</b>	<b>0</b>	<b>0</b>	<b>3695622000</b>	<b>2632385472</b>	<b>127118149</b>	<b>1190354677</b>	<b>2505267323</b>	
MI	107	Fodder and Feed Development								
SH	01	Feed Fodder Scheme								
V	P	300000	0	0	300000	300000		300000	.00	
V	C	450000	0	0	450000	450000		450000	.00	
<b>Total</b>	<b>01</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	
<b>Total</b>	<b>107</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	
MI	108	Livestock and Hen Insurance								
SH	01	Directorate of Animal Husbandry Department								
GH	01	Cattle Insurance								
V	P	14400000	0	0	14400000	14400000		14400000	.00	
V	C	11900000	0	0	11900000	11900000		11900000	.00	
<b>Total</b>	<b>01</b>	<b>26300000</b>	<b>0</b>	<b>0</b>	<b>26300000</b>	<b>26300000</b>	<b>0</b>	<b>0</b>	<b>26300000</b>	
<b>Total</b>	<b>01</b>	<b>26300000</b>	<b>0</b>	<b>0</b>	<b>26300000</b>	<b>26300000</b>	<b>0</b>	<b>0</b>	<b>26300000</b>	
<b>Total</b>	<b>108</b>	<b>26300000</b>	<b>0</b>	<b>0</b>	<b>26300000</b>	<b>26300000</b>	<b>0</b>	<b>0</b>	<b>26300000</b>	
MI	109	Extension and Training								
SH	02	Animal Husbandry School								
V	P	13797000	0	0	13797000	9664780	1088017	5220237	8576763	37.84
<b>Total</b>	<b>02</b>	<b>13797000</b>	<b>0</b>	<b>0</b>	<b>13797000</b>	<b>9664780</b>	<b>1088017</b>	<b>5220237</b>	<b>8576763</b>	
SH	04	Skill Development and Extention								
GH	01	Development and Extention								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>04</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>109</b>	<b>13801000</b>	<b>0</b>	<b>0</b>	<b>13801000</b>	<b>9668780</b>	<b>1088017</b>	<b>5220237</b>	<b>8580763</b>	
MI	113	Administrative Investigation and Statistics								
SH	01	Census of Cattles								

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		O	S	R	T					
MH	2403	Animal Husbandry								
MI	113	Administrative Investigation and Statistics								
SH	01	Census of Cattles								
GH	02	Through the Revenue Board								
V	C	129682000	0	0	129682000	129682000			129682000	.00
<b>Total</b>	<b>02</b>	<b>129682000</b>	<b>0</b>	<b>0</b>	<b>129682000</b>	<b>129682000</b>	<b>0</b>	<b>0</b>	<b>129682000</b>	
<b>Total</b>	<b>01</b>	<b>129682000</b>	<b>0</b>	<b>0</b>	<b>129682000</b>	<b>129682000</b>	<b>0</b>	<b>0</b>	<b>129682000</b>	
SH	02	Livestock Production Survey Scheme								
V	P	18250000	0	0	18250000	12317516	53259	5985743	12264257	32.80
V	C	25158000	0	0	25158000	18916489	3018790	9260301	15897699	36.81
<b>Total</b>	<b>02</b>	<b>43408000</b>	<b>0</b>	<b>0</b>	<b>43408000</b>	<b>31234005</b>	<b>3072049</b>	<b>15246044</b>	<b>28161956</b>	
<b>Total</b>	<b>113</b>	<b>173090000</b>	<b>0</b>	<b>0</b>	<b>173090000</b>	<b>160916005</b>	<b>3072049</b>	<b>15246044</b>	<b>157843956</b>	
MI	797	Transfer to Reserve Funds/Deposit Accounts								
SH	02	Transfer to Rajasthan Cow Protection and Promotion Fund								
GH	01	Transfer in Budget Head 8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds								
V	P	2780000000	0	0	2780000000	2780000000			2780000000	.00
<b>Total</b>	<b>01</b>	<b>2780000000</b>	<b>0</b>	<b>0</b>	<b>2780000000</b>	<b>2780000000</b>	<b>0</b>	<b>0</b>	<b>2780000000</b>	
<b>Total</b>	<b>02</b>	<b>2780000000</b>	<b>0</b>	<b>0</b>	<b>2780000000</b>	<b>2780000000</b>	<b>0</b>	<b>0</b>	<b>2780000000</b>	
SH	03	Rajasthan Cow Protection and Promotion Reserve Fund								
GH	01	Transfer in Budget Head 8229-104(03) of Rajasthan Cow Conservation and Promotion Fund, Reserve Fund								
V	P	3000000000	0	0	3000000000	3000000000			3000000000	.00
<b>Total</b>	<b>01</b>	<b>3000000000</b>	<b>0</b>	<b>0</b>	<b>3000000000</b>	<b>3000000000</b>	<b>0</b>	<b>0</b>	<b>3000000000</b>	
<b>Total</b>	<b>03</b>	<b>3000000000</b>	<b>0</b>	<b>0</b>	<b>3000000000</b>	<b>3000000000</b>	<b>0</b>	<b>0</b>	<b>3000000000</b>	
<b>Total</b>	<b>797</b>	<b>3080000000</b>	<b>0</b>	<b>0</b>	<b>3080000000</b>	<b>3080000000</b>	<b>0</b>	<b>0</b>	<b>3080000000</b>	
<b>Total</b>	<b>2403</b>	<b>15790590000</b>	<b>0</b>	<b>0</b>	<b>15790590000</b>	<b>12108394998</b>	<b>736148786</b>	<b>4418343788</b>	<b>11372246212</b>	
MH	2404	Dairy Development								
MI	195	Assistance to Co-operatives								
SH	01	Grants to Rajasthan Co-operative Dairy Federation Limited								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	02	Grants to Milk Co-operatives								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Mukhya Mantri Dugdha Utpadak Sambal Yojana								
GH	01	Grants through the Rajasthan Co-operative Dairy Federation Limited								
V	P	1000000000	0	0	1000000000	820000000	400000000	580000000	420000000	58.00
<b>Total</b>	<b>01</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>820000000</b>	<b>400000000</b>	<b>580000000</b>	<b>420000000</b>	
<b>Total</b>	<b>04</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>820000000</b>	<b>400000000</b>	<b>580000000</b>	<b>420000000</b>	
<b>Total</b>	<b>195</b>	<b>1000003000</b>	<b>0</b>	<b>0</b>	<b>1000003000</b>	<b>820003000</b>	<b>400000000</b>	<b>580000000</b>	<b>420003000</b>	

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		O	S	R	T					
MH 2404	Dairy Development									
<b>Total</b>	2404	<b>1000003000</b>	<b>0</b>	<b>0</b>	<b>1000003000</b>	<b>820003000</b>	<b>400000000</b>	<b>580000000</b>	<b>420003000</b>	
MH 2405	Fisheries									
MI 001	Direction and Administration									
SH 01	General Direction									
V	P	50000	0	0	50000	50000			50000	.00
<b>Total</b>	01	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
SH 02	Supervisory Staff									
V	P	7610000	0	0	7610000	5640201	452101	2421900	5188100	31.83
<b>Total</b>	02	<b>7610000</b>	<b>0</b>	<b>0</b>	<b>7610000</b>	<b>5640201</b>	<b>452101</b>	<b>2421900</b>	<b>5188100</b>	
SH 03	District Office-Committed									
V	P	104549000	0	0	104549000	76643082	7303619	35209537	69339463	33.68
<b>Total</b>	03	<b>104549000</b>	<b>0</b>	<b>0</b>	<b>104549000</b>	<b>76643082</b>	<b>7303619</b>	<b>35209537</b>	<b>69339463</b>	
SH 04	Direction and Administration									
GH 01	Head office-Committed									
V	P	29641000	0	0	29641000	22022400	2134922	9753522	19887478	32.91
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>29642000</b>	<b>0</b>	<b>0</b>	<b>29642000</b>	<b>22023400</b>	<b>2134922</b>	<b>9753522</b>	<b>19888478</b>	
<b>Total</b>	04	<b>29642000</b>	<b>0</b>	<b>0</b>	<b>29642000</b>	<b>22023400</b>	<b>2134922</b>	<b>9753522</b>	<b>19888478</b>	
<b>Total</b>	001	<b>141851000</b>	<b>0</b>	<b>0</b>	<b>141851000</b>	<b>104356683</b>	<b>9890642</b>	<b>47384959</b>	<b>94466041</b>	
MI 101	Inland Fisheries									
SH 03	Reservoir Fish Development									
V	P	20000	0	0	20000	20000			20000	.00
<b>Total</b>	03	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
SH 04	Fish Seed Production									
V	P	900000	0	0	900000	824323	44687	120364	779636	13.37
<b>Total</b>	04	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>824323</b>	<b>44687</b>	<b>120364</b>	<b>779636</b>	
SH 07	Inland Fisheries Statistical Development									
V	C	4090000	0	0	4090000	3358354	207149	938795	3151205	22.95
<b>Total</b>	07	<b>4090000</b>	<b>0</b>	<b>0</b>	<b>4090000</b>	<b>3358354</b>	<b>207149</b>	<b>938795</b>	<b>3151205</b>	
SH 09	National Fisherman Welfare Programme									
GH 01	Saving cum Relief									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	09	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 10	Blue Revolution									
GH 01	Water Agriculture Development									
V	P	2500000	0	0	2500000	2220000	376352	656352	1843648	26.25
V	C	4660000	0	0	4660000	4240000	636528	1056528	3603472	22.67
<b>Total</b>	01	<b>7160000</b>	<b>0</b>	<b>0</b>	<b>7160000</b>	<b>6460000</b>	<b>1012880</b>	<b>1712880</b>	<b>5447120</b>	

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Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2405	Fisheries								
MI	101	Inland Fisheries								
SH	10	Blue Revolution								
GH	02	Craft and Gear								
V	P	1000	0	0	1000	1000			1000	.00
V	C	3654000	0	0	3654000	3654000	3300000	3300000	354000	90.31
<b>Total</b>	<b>02</b>	<b>3655000</b>	<b>0</b>	<b>0</b>	<b>3655000</b>	<b>3655000</b>	<b>3300000</b>	<b>3300000</b>	<b>355000</b>	
GH	03	Fish Farmer Training								
V	P	850000	0	0	850000	850000			850000	.00
<b>Total</b>	<b>03</b>	<b>850000</b>	<b>0</b>	<b>0</b>	<b>850000</b>	<b>850000</b>	<b>0</b>	<b>0</b>	<b>850000</b>	
<b>Total</b>	<b>10</b>	<b>11665000</b>	<b>0</b>	<b>0</b>	<b>11665000</b>	<b>10965000</b>	<b>4312880</b>	<b>5012880</b>	<b>6652120</b>	
<b>Total</b>	<b>101</b>	<b>16677000</b>	<b>0</b>	<b>0</b>	<b>16677000</b>	<b>15169677</b>	<b>4564716</b>	<b>6072039</b>	<b>10604961</b>	
MI	109	Extension and Training								
SH	01	Fisheries Training School								
V	P	135000	0	0	135000	135000			135000	.00
<b>Total</b>	<b>01</b>	<b>135000</b>	<b>0</b>	<b>0</b>	<b>135000</b>	<b>135000</b>	<b>0</b>	<b>0</b>	<b>135000</b>	
<b>Total</b>	<b>109</b>	<b>135000</b>	<b>0</b>	<b>0</b>	<b>135000</b>	<b>135000</b>	<b>0</b>	<b>0</b>	<b>135000</b>	
MI	800	Other expenditure								
SH	01	Accidental Insurance of Fishermen								
V	P	50000	0	0	50000	37106		12894	37106	25.79
<b>Total</b>	<b>01</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>37106</b>	<b>0</b>	<b>12894</b>	<b>37106</b>	
<b>Total</b>	<b>800</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>37106</b>	<b>0</b>	<b>12894</b>	<b>37106</b>	
<b>Total</b>	<b>2405</b>	<b>158713000</b>	<b>0</b>	<b>0</b>	<b>158713000</b>	<b>119698466</b>	<b>14455358</b>	<b>53469892</b>	<b>105243108</b>	
MH	2415	Agricultural Research and Education								
SM	03	Animal Husbandry								
MI	120	Assistance to other Institutions								
SH	02	Grants-in-aid to Maharana Pratap Agriculture and Technology University, Udaipur								
V	P	12840000	0	0	12840000	9630000	3210000	6420000	6420000	50.00
<b>Total</b>	<b>02</b>	<b>12840000</b>	<b>0</b>	<b>0</b>	<b>12840000</b>	<b>9630000</b>	<b>3210000</b>	<b>6420000</b>	<b>6420000</b>	
<b>Total</b>	<b>120</b>	<b>12840000</b>	<b>0</b>	<b>0</b>	<b>12840000</b>	<b>9630000</b>	<b>3210000</b>	<b>6420000</b>	<b>6420000</b>	
<b>Total</b>	<b>03</b>	<b>12840000</b>	<b>0</b>	<b>0</b>	<b>12840000</b>	<b>9630000</b>	<b>3210000</b>	<b>6420000</b>	<b>6420000</b>	
<b>Total</b>	<b>2415</b>	<b>12840000</b>	<b>0</b>	<b>0</b>	<b>12840000</b>	<b>9630000</b>	<b>3210000</b>	<b>6420000</b>	<b>6420000</b>	
MH	4403	Capital Outlay on Animal Husbandry								
MI	101	Veterinary Services and Animal Health								
SH	09	Foot and Mouth Disease Control Programme								
GH	01	Construction of Cold Storage								
V	P	800000	0	0	800000	800000			800000	.00
V	C	1200000	0	0	1200000	1200000			1200000	.00
<b>Total</b>	<b>01</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	<b>09</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH	10	Construction of building under R.I.D.F. Scheme financed by NABARD								



Month & Year of Account		8 2019								
Grant Number		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4403	Capital Outlay on Animal Husbandry								
MI	101	Veterinary Services and Animal Health								
SH	10	Construction of building under R.I.D.F. Scheme financed by NABARD								
GH	01	Strengthening of Veterinary Hospitals, Dispensaries and District Offices								
V	P	100001000	0	0	100001000	100001000			100001000	.00
Total	01	100001000	0	0	100001000	100001000	0	0	100001000	
Total	10	100001000	0	0	100001000	100001000	0	0	100001000	
SH	11	District Office and Veterinary Hospital								
GH	01	Construction Works								
V	P	5000000	0	0	5000000	5000000			5000000	.00
Total	01	5000000	0	0	5000000	5000000	0	0	5000000	
Total	11	5000000	0	0	5000000	5000000	0	0	5000000	
SH	14	Construction of Veterinary Dispensaries and Veterinary Dispensaries Sub-centres - NABARD R.I.D.F. T-XXIV								
GH	01	Construction Works								
V	P	150001000	0	0	150001000	70001000		80000000	70001000	53.33
Total	01	150001000	0	0	150001000	70001000	0	80000000	70001000	
Total	14	150001000	0	0	150001000	70001000	0	80000000	70001000	
SH	15	Construction of Veterinary Hospitals Sub-Centres - NABARD R.I.D.F. T-XXV								
GH	01	Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	15	1000	0	0	1000	1000	0	0	1000	
Total	101	257003000	0	0	257003000	177003000	0	80000000	177003000	
Total	4403	257003000	0	0	257003000	177003000	0	80000000	177003000	
MH	4404	Capital Outlay on Dairy Development								
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Rajasthan Co-operative Dairy Federation Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	4404	1000	0	0	1000	1000	0	0	1000	
MH	4405	Capital Outlay on Fisheries								
MI	101	Inland Fisheries								
SH	02	Through the Chief Engineer, Water Resources Department								
GH	07	Development of Fisheries Farm								
V	P	300000	0	0	300000	300000	-28788	-28788	328788	-9.60
Total	07	300000	0	0	300000	300000	-28788	-28788	328788	
Total	02	300000	0	0	300000	300000	-28788	-28788	328788	
SH	06	National Fisheries Development								
GH	01	Fisheries development								

Month & Year of Account		8 2019								
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4405	Capital Outlay on Fisheries								
MI	101	Inland Fisheries								
SH	06	National Fisheries Development								
GH	01	Fisheries development								
V	P	287000	0	0	287000	287000	188144	188144	98856	65.56
<b>Total</b>	<b>01</b>	<b>287000</b>	<b>0</b>	<b>0</b>	<b>287000</b>	<b>287000</b>	<b>188144</b>	<b>188144</b>	<b>98856</b>	
<b>Total</b>	<b>06</b>	<b>287000</b>	<b>0</b>	<b>0</b>	<b>287000</b>	<b>287000</b>	<b>188144</b>	<b>188144</b>	<b>98856</b>	
SH	07	Blue Revolution								
GH	01	Brood Bank								
V	P	5000000	0	0	5000000	5000000			5000000	.00
V	C	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	02	Pearl Husbandry								
V	P	125000	0	0	125000	125000			125000	.00
V	C	125000	0	0	125000	125000			125000	.00
<b>Total</b>	<b>02</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	
<b>Total</b>	<b>07</b>	<b>10250000</b>	<b>0</b>	<b>0</b>	<b>10250000</b>	<b>10250000</b>	<b>0</b>	<b>0</b>	<b>10250000</b>	
<b>Total</b>	<b>101</b>	<b>10837000</b>	<b>0</b>	<b>0</b>	<b>10837000</b>	<b>10837000</b>	<b>159356</b>	<b>159356</b>	<b>10677644</b>	
<b>Total</b>	<b>4405</b>	<b>10837000</b>	<b>0</b>	<b>0</b>	<b>10837000</b>	<b>10837000</b>	<b>159356</b>	<b>159356</b>	<b>10677644</b>	
MH	6403	Loans for Animal Husbandry								
MI	800	Other Loans								
SH	02	Loans to Universities								
GH	01	Rajasthan Veterinary and Animal Science University, Bikaner								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>6403</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	6404	Loans for Dairy Development								
MI	190	Loans to Public Sector and other Undertakings								
SH	04	Rajasthan Co-operative Dairy Federation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>6404</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>039</b>	<b>17229989000</b>	<b>0</b>	<b>0</b>	<b>17229989000</b>	<b>13245569464</b>	<b>1153973500</b>	<b>5138393036</b>	<b>12091595964</b>	
Month & Year of Account		8 2019								
Grant Number:		040 STATE ENTERPRISES								

Month & Year of Account		8 2019								
Grant Number:		040 STATE ENTERPRISES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2852	Industries								
SM	08	Consumer Industries								
MI	204	Leather								
SH	01	Payment of pay and allowances to employees of Rajasthan State Tanneries Limited due to their retrenchment -committed								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	204	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	600	Others								
SH	01	Salt Trading Scheme -Committed								
V	P	1853000	0	0	1853000	1575341	147328	424987	1428013	22.94
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1854000</b>	<b>0</b>	<b>0</b>	<b>1854000</b>	<b>1576341</b>	<b>147328</b>	<b>424987</b>	<b>1429013</b>	
<b>Total</b>	600	<b>1854000</b>	<b>0</b>	<b>0</b>	<b>1854000</b>	<b>1576341</b>	<b>147328</b>	<b>424987</b>	<b>1429013</b>	
<b>Total</b>	08	<b>1855000</b>	<b>0</b>	<b>0</b>	<b>1855000</b>	<b>1577341</b>	<b>147328</b>	<b>424987</b>	<b>1430013</b>	
SM	80	General								
MI	001	Direction and Administration								
SH	02	State Enterprises Department-Committed								
V	P	5196000	0	0	5196000	4056001	294055	1434054	3761946	27.60
<b>Total</b>	02	<b>5196000</b>	<b>0</b>	<b>0</b>	<b>5196000</b>	<b>4056001</b>	<b>294055</b>	<b>1434054</b>	<b>3761946</b>	
SH	03	State Enterprises Bureau								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	09	Government Enterprises, Bearau								
GH	01	Administrative Expenditure -Committed								
V	P	6852000	0	0	6852000	5242798	466082	2075284	4776716	30.29
<b>Total</b>	01	<b>6852000</b>	<b>0</b>	<b>0</b>	<b>6852000</b>	<b>5242798</b>	<b>466082</b>	<b>2075284</b>	<b>4776716</b>	
<b>Total</b>	09	<b>6852000</b>	<b>0</b>	<b>0</b>	<b>6852000</b>	<b>5242798</b>	<b>466082</b>	<b>2075284</b>	<b>4776716</b>	
<b>Total</b>	001	<b>12049000</b>	<b>0</b>	<b>0</b>	<b>12049000</b>	<b>9299799</b>	<b>760137</b>	<b>3509338</b>	<b>8539662</b>	
<b>Total</b>	80	<b>12049000</b>	<b>0</b>	<b>0</b>	<b>12049000</b>	<b>9299799</b>	<b>760137</b>	<b>3509338</b>	<b>8539662</b>	
<b>Total</b>	2852	<b>13904000</b>	<b>0</b>	<b>0</b>	<b>13904000</b>	<b>10877140</b>	<b>907465</b>	<b>3934325</b>	<b>9969675</b>	
MH	4860	Capital Outlay on Consumer Industries								
SM	04	Sugar								
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Investment in Rajasthan State Ganga Nagar Sugar Mills Limited								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	4860	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	6860	Loans for Consumer Industries								

Month & Year of Account		8 2019								
Grant Number:		040 STATE ENTERPRISES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6860	Loans for Consumer Industries									
SM 60	Others									
MI 600	Others									
SH 03	Joint Capital Companies									
GH 01	Loans to Instrumentation Limited Kota									
V P		1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	600	1000	0	0	1000	1000	0	0	1000	
Total	60	1000	0	0	1000	1000	0	0	1000	
Total	6860	1000	0	0	1000	1000	0	0	1000	
Total	040	13906000	0	0	13906000	10879140	907465	3934325	9971675	
Month & Year of Account		8 2019								
Grant Number:		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2515	Other Rural Development Programmes									
MI 001	Direction and Administration									
SH 02	Direction and Administration									
GH 01	Head office - Committed									
V P		179422000	0	0	179422000	130767861	11949001	60603140	118818860	33.78
C P		1000	0	0	1000	1000			1000	.00
Total	01	179423000	0	0	179423000	130768861	11949001	60603140	118819860	
Total	02	179423000	0	0	179423000	130768861	11949001	60603140	118819860	
SH 08	District Planning Office									
GH 01	Chief Planning Office - Committed									
V P		156837000	0	0	156837000	110817944	11117095	57136151	99700849	36.43
Total	01	156837000	0	0	156837000	110817944	11117095	57136151	99700849	
Total	08	156837000	0	0	156837000	110817944	11117095	57136151	99700849	
Total	001	336260000	0	0	336260000	241586805	23066096	117739291	218520709	
MI 003	Training									
SH 01	Integrated Training Centre									
V P		1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
SH 03	Training Centre									
GH 01	Panchayat Training Centre- Committed									
V P		30812000	0	0	30812000	20739953	3142391	13214438	17597562	42.89

Month & Year of Account		8 2019								
Grant Number		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2515	Other Rural Development Programmes									
MI 003	Training									
SH 03	Training Centre									
GH 01	Panchayat Training Centre- Committed									
<b>Total</b>	01	30812000	0	0	30812000	20739953	3142391	13214438	17597562	
<b>Total</b>	03	30812000	0	0	30812000	20739953	3142391	13214438	17597562	
SH 04	Indira Gandhi Panchayati and Rural Development Institution									
GH 01	Indira Gandhi Panchayati and Rural Development Institution - Committed									
V	P	40000000	0	0	40000000	40000000			40000000	.00
<b>Total</b>	01	40000000	0	0	40000000	40000000	0	0	40000000	
<b>Total</b>	04	40000000	0	0	40000000	40000000	0	0	40000000	
<b>Total</b>	003	70813000	0	0	70813000	60740953	3142391	13214438	57598562	
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 01	Adhoc Assistance									
GH 02	Establishment - Committed									
V	P	575000000	0	0	575000000	399187000	14390000	190203000	384797000	33.08
<b>Total</b>	02	575000000	0	0	575000000	399187000	14390000	190203000	384797000	
<b>Total</b>	01	575000000	0	0	575000000	399187000	14390000	190203000	384797000	
SH 02	Honorarium / Allowances to Pramukhs - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	1000	0	0	1000	1000	0	0	1000	
SH 04	Assistance for Zila Parishads under the recommendations of State Finance Commission (3% of Total Provision)									
GH 02	Functional / Activities									
V	P	548083000	0	0	548083000	548083000			548083000	.00
<b>Total</b>	02	548083000	0	0	548083000	548083000	0	0	548083000	
<b>Total</b>	04	548083000	0	0	548083000	548083000	0	0	548083000	
SH 15	Untied Fund for Panchayati Raj Institutions - General									
GH 02	Functional / Activities									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	15	1000	0	0	1000	1000	0	0	1000	
SH 25	Rural B.P.L. Awas									
GH 01	General Functional / Activities									
V	P	3000642000	0	0	3000642000	2293896000	229214000	935960000	2064682000	31.19
<b>Total</b>	01	3000642000	0	0	3000642000	2293896000	229214000	935960000	2064682000	
<b>Total</b>	25	3000642000	0	0	3000642000	2293896000	229214000	935960000	2064682000	
SH 38	Award Scheme to Panchayati Raj Institutions for Excellency Works									
GH 01	Functional / Activities									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	1000	0	0	1000	1000	0	0	1000	

Month & Year of Account		8 2019								
Grant Number		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	38	Award Scheme to Panchayati Raj Institutions for Excellency Works								
<b>Total</b>	<b>38</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	39	Swachh Bharat Mission (Rural)								
GH	01	Functional / Activities								
V	P	3568528000	0	0	3568528000	3568528000		3568528000		.00
V	C	3673892000	0	0	3673892000	2824250000	345872000	1195514000	2478378000	32.54
<b>Total</b>	<b>01</b>	<b>7242420000</b>	<b>0</b>	<b>0</b>	<b>7242420000</b>	<b>6392778000</b>	<b>345872000</b>	<b>1195514000</b>	<b>6046906000</b>	
<b>Total</b>	<b>39</b>	<b>7242420000</b>	<b>0</b>	<b>0</b>	<b>7242420000</b>	<b>6392778000</b>	<b>345872000</b>	<b>1195514000</b>	<b>6046906000</b>	
SH	42	Rashtriya Gram Swaraj Abhiyan								
GH	01	Functional / Activities								
V	P	217993000	0	0	217993000	217993000	115000000	115000000	102993000	52.75
V	C	326991000	0	0	326991000	326991000	172500000	172500000	154491000	52.75
<b>Total</b>	<b>01</b>	<b>544984000</b>	<b>0</b>	<b>0</b>	<b>544984000</b>	<b>544984000</b>	<b>287500000</b>	<b>287500000</b>	<b>257484000</b>	
<b>Total</b>	<b>42</b>	<b>544984000</b>	<b>0</b>	<b>0</b>	<b>544984000</b>	<b>544984000</b>	<b>287500000</b>	<b>287500000</b>	<b>257484000</b>	
<b>Total</b>	<b>196</b>	<b>11911132000</b>	<b>0</b>	<b>0</b>	<b>11911132000</b>	<b>10178931000</b>	<b>876976000</b>	<b>2609177000</b>	<b>9301955000</b>	
MI	197	Assistance to Block Panchayats / Intermediate level Panchayats								
SH	01	Adhoc Grants-in-aid								
GH	01	Establishment								
V	P	1000	0	0	1000	1000	-212518	-212518	213518	-21251.80
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>-212518</b>	<b>-212518</b>	<b>213518</b>	
GH	02	Establishment - Committed								
V	P	12250000000	0	0	12250000000	9256864000	541127000	3534263000	8715737000	28.85
<b>Total</b>	<b>02</b>	<b>12250000000</b>	<b>0</b>	<b>0</b>	<b>12250000000</b>	<b>9256864000</b>	<b>541127000</b>	<b>3534263000</b>	<b>8715737000</b>	
<b>Total</b>	<b>01</b>	<b>12250001000</b>	<b>0</b>	<b>0</b>	<b>12250001000</b>	<b>9256865000</b>	<b>540914482</b>	<b>3534050482</b>	<b>8715950518</b>	
SH	02	Honorarium Allowances to Pradhans-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Grants for Panchayat Samitis under the recommendations of State Finance Commission (12% of total provision)								
GH	02	Functional / Activities								
V	P	2192331000	0	0	2192331000	2192331000			2192331000	.00
<b>Total</b>	<b>02</b>	<b>2192331000</b>	<b>0</b>	<b>0</b>	<b>2192331000</b>	<b>2192331000</b>	<b>0</b>	<b>0</b>	<b>2192331000</b>	
<b>Total</b>	<b>05</b>	<b>2192331000</b>	<b>0</b>	<b>0</b>	<b>2192331000</b>	<b>2192331000</b>	<b>0</b>	<b>0</b>	<b>2192331000</b>	
SH	09	Adhoc Assistance								
GH	01	Grants for Hand Pump Labours and Fitters (establishment) - Committed								
V	P	965000000	0	0	965000000	755480000	62890000	272410000	692590000	28.23
<b>Total</b>	<b>01</b>	<b>965000000</b>	<b>0</b>	<b>0</b>	<b>965000000</b>	<b>755480000</b>	<b>62890000</b>	<b>272410000</b>	<b>692590000</b>	
GH	03	Maintenance under Janta Jal Yojana - Committed								
V	P	4000	0	0	4000	4000			4000	.00

Month & Year of Account		8 2019								
Grant Number:		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	197	Assistance to Block Panchayats / Intermediate level Panchayats								
SH	09	Adhoc Assistance								
GH	03	Maintenance under Janta Jal Yojana - Committed								
<b>Total</b>	03	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	09	<b>965004000</b>	<b>0</b>	<b>0</b>	<b>965004000</b>	<b>755484000</b>	<b>62890000</b>	<b>272410000</b>	<b>692594000</b>	
SH	10	Untied Fund for Panchayati Raj Institutions - General								
GH	02	Functional /Activities								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	15	Award Scheme to Panchayati Raj Institutions for Excellency Works								
GH	01	Functional / Activities								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	197	<b>15407339000</b>	<b>0</b>	<b>0</b>	<b>15407339000</b>	<b>12204683000</b>	<b>603804482</b>	<b>3806460482</b>	<b>11600878518</b>	
MI	198	Assistance to Gram Panchayats								
SH	02	Grants to Gram Panchayats in lieu of Tax Recovery								
GH	01	Establishment - Committed								
V	P	9497000	0	0	9497000	7469000	361000	2389000	7108000	25.16
<b>Total</b>	01	<b>9497000</b>	<b>0</b>	<b>0</b>	<b>9497000</b>	<b>7469000</b>	<b>361000</b>	<b>2389000</b>	<b>7108000</b>	
<b>Total</b>	02	<b>9497000</b>	<b>0</b>	<b>0</b>	<b>9497000</b>	<b>7469000</b>	<b>361000</b>	<b>2389000</b>	<b>7108000</b>	
SH	03	Grants for Gram Panchayats under the recommendations of State Finance Commission								
GH	02	Functional / Activities								
V	P	8221243000	0	0	8221243000	7619957000	-69942	601216058	7620026942	7.31
<b>Total</b>	02	<b>8221243000</b>	<b>0</b>	<b>0</b>	<b>8221243000</b>	<b>7619957000</b>	<b>-69942</b>	<b>601216058</b>	<b>7620026942</b>	
<b>Total</b>	03	<b>8221243000</b>	<b>0</b>	<b>0</b>	<b>8221243000</b>	<b>7619957000</b>	<b>-69942</b>	<b>601216058</b>	<b>7620026942</b>	
SH	22	Untied Development Funds for Panchayati Raj Institutions - General								
GH	02	Functional / Activities								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	22	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	27	For Honorarium of Contract Personnels for the security of Rajeev Gandhi Service Centres								
GH	01	Establishment - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	27	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	32	Award Scheme to Panchayati Raj Institutions for Excellency Works								
GH	01	Functional / Activities								
V	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		8 2019								
Grant Number:		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2515	Other Rural Development Programmes									
MI 198	Assistance to Gram Panchayats									
SH 32	Award Scheme to Panchayati Raj Institutions for Excellency Works									
GH 01	Functional / Activities									
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	32	1000	0	0	1000	1000	0	0	1000	
SH 33	General Basic Grant for Gram Panchayats under the recommendations of 14th Finance Commission									
GH 01	Functional / Activities									
V	C	21972883000	0	0	21972883000	5924122		21966958878	5924122	99.97
Total	01	21972883000	0	0	21972883000	5924122	0	21966958878	5924122	
Total	33	21972883000	0	0	21972883000	5924122	0	21966958878	5924122	
SH 34	General Execution Grant for Gram Panchayats under the recommendations of 14th Finance Commission									
GH 01	Functional / Activities									
V	C	1545146000	0	0	1545146000	1545146000			1545146000	.00
Total	01	1545146000	0	0	1545146000	1545146000	0	0	1545146000	
Total	34	1545146000	0	0	1545146000	1545146000	0	0	1545146000	
Total	198	31748772000	0	0	31748772000	9178499122	291058	22570563936	9178208064	
Total	2515	59474316000	0	0	59474316000	31864440880	1507280027	29117155147	30357160853	
MH 4515	Capital Outlay on Other Rural Development Programmes									
MI 103	Rural Development									
SH 01	Through the Director, Rural Development and Panchayati Raj									
GH 01	To Panchayat Samitis / Zila Parishads for construction of building									
V	P	96180000	0	0	96180000	96180000			96180000	.00
Total	01	96180000	0	0	96180000	96180000	0	0	96180000	
Total	01	96180000	0	0	96180000	96180000	0	0	96180000	
Total	103	96180000	0	0	96180000	96180000	0	0	96180000	
Total	4515	96180000	0	0	96180000	96180000	0	0	96180000	
Total	041	59570496000	0	0	59570496000	31960620880	1507280027	29117155147	30453340853	
Month & Year of Account		8 2019								
Grant Number:		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2040	Taxes on Sales, Trade etc.									
MI 800	Other expenditure									
SH 04	Rajasthan Investment Promotion Scheme (Industries Department)									



Month & Year of Account		8		2019						
Grant Number		042		INDUSTRIES						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	800	Other expenditure								
SH	04	Rajasthan Investment Promotion Scheme (Industries Department)								
GH	01	Special incentive package								
V	P	250000000	0	0	250000000	181875295	68124705	181875295	27.25	
<b>Total</b>	<b>01</b>	<b>250000000</b>	<b>0</b>	<b>0</b>	<b>250000000</b>	<b>181875295</b>	<b>0</b>	<b>68124705</b>	<b>181875295</b>	
GH	02	Interest grant								
V	P	399698000	0	0	399698000	266835073	132862927	266835073	33.24	
<b>Total</b>	<b>02</b>	<b>399698000</b>	<b>0</b>	<b>0</b>	<b>399698000</b>	<b>266835073</b>	<b>0</b>	<b>132862927</b>	<b>266835073</b>	
GH	03	Zero liquid Discharged Waste Treatment Plant								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Capital Grant for Zero Liquid discharged waste treatment Plant								
V	P	30000000	0	0	30000000	30000000		30000000	.00	
<b>Total</b>	<b>04</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
GH	05	Grant for VAT Reimbursement								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>679700000</b>	<b>0</b>	<b>0</b>	<b>679700000</b>	<b>478712368</b>	<b>0</b>	<b>200987632</b>	<b>478712368</b>	
<b>Total</b>	<b>800</b>	<b>679700000</b>	<b>0</b>	<b>0</b>	<b>679700000</b>	<b>478712368</b>	<b>0</b>	<b>200987632</b>	<b>478712368</b>	
<b>Total</b>	<b>2040</b>	<b>679700000</b>	<b>0</b>	<b>0</b>	<b>679700000</b>	<b>478712368</b>	<b>0</b>	<b>200987632</b>	<b>478712368</b>	
MH	2851	Village and Small Industries								
MI	001	Direction and Administration								
SH	01	Development of Handloom Schemes - Committed								
V	P	9692000	0	0	9692000	7093939	573056	3171117	6520883	32.72
<b>Total</b>	<b>01</b>	<b>9692000</b>	<b>0</b>	<b>0</b>	<b>9692000</b>	<b>7093939</b>	<b>573056</b>	<b>3171117</b>	<b>6520883</b>	
<b>Total</b>	<b>001</b>	<b>9692000</b>	<b>0</b>	<b>0</b>	<b>9692000</b>	<b>7093939</b>	<b>573056</b>	<b>3171117</b>	<b>6520883</b>	
MI	102	Small Scale Industries								
SH	01	Computation of Small Scale Industries								
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	04	Technical Upgradation								
V	P	3600000	0	0	3600000	3442978	1232704	1389726	2210274	38.60
<b>Total</b>	<b>04</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>3442978</b>	<b>1232704</b>	<b>1389726</b>	<b>2210274</b>	
SH	05	Partnership in Industry and Trade International Fairs								
V	P	2500000	0	0	2500000	2500000		2500000	.00	
<b>Total</b>	<b>05</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH	06	For Cluster Development Diagnostic Study								
V	P	12997000	0	0	12997000	11497000	1500000	11497000	11.54	
<b>Total</b>	<b>06</b>	<b>12997000</b>	<b>0</b>	<b>0</b>	<b>12997000</b>	<b>11497000</b>	<b>0</b>	<b>1500000</b>	<b>11497000</b>	
SH	08	Rural Urban Haat								

Month & Year of Account		8 2019								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851		Village and Small Industries								
MI 102		Small Scale Industries								
SH 08		Rural Urban Haat								
V	P	1150000	0	0	1150000	986166	46651	210485	939515	18.30
<b>Total</b>	<b>08</b>	<b>1150000</b>	<b>0</b>	<b>0</b>	<b>1150000</b>	<b>986166</b>	<b>46651</b>	<b>210485</b>	<b>939515</b>	
SH 16		M.S.M.E.(Micro,Small and Medium Enterprises) Policy-2015								
GH 01		Interest grant								
V	P	15000000	0	0	15000000	10000000		5000000	10000000	33.33
<b>Total</b>	<b>01</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>10000000</b>	<b>0</b>	<b>5000000</b>	<b>10000000</b>	
GH 02		Capital Cost Grant								
V	P	1200000	0	0	1200000	1200000			1200000	.00
<b>Total</b>	<b>02</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	
GH 03		Industry Ratan Award								
V	P	2000000	0	0	2000000	1598429		401571	1598429	20.08
<b>Total</b>	<b>03</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1598429</b>	<b>0</b>	<b>401571</b>	<b>1598429</b>	
<b>Total</b>	<b>16</b>	<b>18200000</b>	<b>0</b>	<b>0</b>	<b>18200000</b>	<b>12798429</b>	<b>0</b>	<b>5401571</b>	<b>12798429</b>	
<b>Total</b>	<b>102</b>	<b>38449000</b>	<b>0</b>	<b>0</b>	<b>38449000</b>	<b>31226573</b>	<b>1279355</b>	<b>8501782</b>	<b>29947218</b>	
MI 103		Handloom Industries								
SH 01		Grant to Rajasthan State Handloom Development Corporation								
V	P	6196000	0	0	6196000	6196000			6196000	.00
<b>Total</b>	<b>01</b>	<b>6196000</b>	<b>0</b>	<b>0</b>	<b>6196000</b>	<b>6196000</b>	<b>0</b>	<b>0</b>	<b>6196000</b>	
SH 04		Training tour to Handloom Weavers								
V	P	300000	0	0	300000	306284		-6284	306284	-2.09
<b>Total</b>	<b>04</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>306284</b>	<b>0</b>	<b>-6284</b>	<b>306284</b>	
SH 05		Awards to Handloom Weavers Society								
V	P	150000	0	0	150000	137600	20800	33200	116800	22.13
<b>Total</b>	<b>05</b>	<b>150000</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>137600</b>	<b>20800</b>	<b>33200</b>	<b>116800</b>	
SH 12		Grants to Rajsthan Rajya Bunkar Sahkari Sangh Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15		Handloom and Khadi Plaza								
GH 01		Grants to Rajasthan State Handloom Development Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 16		Grants for Rajeev Gandhi Udhami Mitra Yojna								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>103</b>	<b>6649000</b>	<b>0</b>	<b>0</b>	<b>6649000</b>	<b>6642884</b>	<b>20800</b>	<b>26916</b>	<b>6622084</b>	
MI 104		Handicraft Industries								
SH 02		Grants for Institute of Crafts								

Month & Year of Account		8 2019								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851	Village and Small Industries									
MI 104	Handicraft Industries									
SH 02	Grants for Institute of Crafts									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10	Stall fare to Craftsmen in National/ International Crafts Exhibition									
V	P	3500000	0	0	3500000	2999704	98365	598661	2901339	17.10
<b>Total</b>	<b>10</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>2999704</b>	<b>98365</b>	<b>598661</b>	<b>2901339</b>	
SH 11	Stall fare for participation in International Trade Fair in Rajasthan Industry and Investment Promotion Policy 2010									
V	P	998000	0	0	998000	809000		189000	809000	18.94
<b>Total</b>	<b>11</b>	<b>998000</b>	<b>0</b>	<b>0</b>	<b>998000</b>	<b>809000</b>	<b>0</b>	<b>189000</b>	<b>809000</b>	
SH 12	Leather Craft Development									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 13	Integrated Skill Development Scheme									
GH 01	Commissioner, Industries Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14	Grants for Rajasthan Crafts Council									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>104</b>	<b>4502000</b>	<b>0</b>	<b>0</b>	<b>4502000</b>	<b>3812704</b>	<b>98365</b>	<b>787661</b>	<b>3714339</b>	
MI 105	Khadi and Village Industries									
SH 01	Grants to Rajasthan Khadi and Gramodyog Board									
V	P	33484000	0	0	33484000	22384000		11100000	22384000	33.15
<b>Total</b>	<b>01</b>	<b>33484000</b>	<b>0</b>	<b>0</b>	<b>33484000</b>	<b>22384000</b>	<b>0</b>	<b>11100000</b>	<b>22384000</b>	
SH 03	Assistance for Rebate on sale of Khadi clothes - Committed									
V	P	50000000	0	0	50000000	50000000			50000000	.00
<b>Total</b>	<b>03</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
SH 05	Khadi and Village Industry Board									
GH 01	Grants to Rajasthan Khadi and Village Industry Board - Committed									
V	P	345000000	0	0	345000000	225000000	123750000	243750000	101250000	70.65
<b>Total</b>	<b>01</b>	<b>345000000</b>	<b>0</b>	<b>0</b>	<b>345000000</b>	<b>225000000</b>	<b>123750000</b>	<b>243750000</b>	<b>101250000</b>	
<b>Total</b>	<b>05</b>	<b>345000000</b>	<b>0</b>	<b>0</b>	<b>345000000</b>	<b>225000000</b>	<b>123750000</b>	<b>243750000</b>	<b>101250000</b>	
<b>Total</b>	<b>105</b>	<b>428484000</b>	<b>0</b>	<b>0</b>	<b>428484000</b>	<b>297384000</b>	<b>123750000</b>	<b>254850000</b>	<b>173634000</b>	
MI 111	Employment Scheme for Unemployed Educated Youths									
SH 03	Industry establishment, Expansion, Diversification and Modernisation									
GH 01	Assistance for Mukhyamantri Swavlamban Yojana									
V	P	7700000	0	0	7700000	5956791	247758	1990967	5709033	25.86

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Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2851	Village and Small Industries								
MI	111	Employment Scheme for Unemployed Educated Youths								
SH	03	Industry establishment, Expansion, Diversification and Modernisation								
GH	01	Assistance for Mukhyamantri Swavlamban Yojana								
Total	01	7700000	0	0	7700000	5956791	247758	1990967	5709033	
Total	03	7700000	0	0	7700000	5956791	247758	1990967	5709033	
SH	04	Bhamashah Rojgar Srijan Yojana								
GH	01	Intrest Grant								
V	P	15500000	0	0	15500000	11555380	1218810	5163430	10336570	33.31
Total	01	15500000	0	0	15500000	11555380	1218810	5163430	10336570	
Total	04	15500000	0	0	15500000	11555380	1218810	5163430	10336570	
SH	05	Interest Grant under Mudra Yojana								
GH	01	Interest Grant on Loan								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	05	1000	0	0	1000	1000	0	0	1000	
Total	111	23201000	0	0	23201000	17513171	1466568	7154397	16046603	
MI	200	Other Village Industries								
SH	01	Demarcation and Measurement of plots in salt areas								
V	P	200000	0	0	200000	200000			200000	.00
Total	01	200000	0	0	200000	200000	0	0	200000	
SH	03	Welfare Scheme for Salt Workers								
V	P	400000	0	0	400000	267646		132354	267646	33.09
Total	03	400000	0	0	400000	267646	0	132354	267646	
Total	200	600000	0	0	600000	467646	0	132354	467646	
MI	800	Other Expenditure								
SH	01	National Food Processing Mission								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
SH	03	Navachar/ New Scheme of Rajasthan Khadi and Gramodyog Board								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	800	2000	0	0	2000	2000	0	0	2000	
Total	2851	511579000	0	0	511579000	364142917	127188144	274624227	236954773	
MH	2852	Industries								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Direction and Superintendence								
V	P	4500000	0	0	4500000	4500000	3500000	3500000	1000000	77.78
Total	01	4500000	0	0	4500000	4500000	3500000	3500000	1000000	
SH	04	District Industries Centre - Committed								

Month & Year of Account		8		2019						
Grant Number		042		INDUSTRIES						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2852	Industries								
SM	80	General								
MI	001	Direction and Administration								
SH	04	District Industries Centre - Committed								
V	P	402432000	0	0	402432000	293233278	26943994	136142716	266289284	33.83
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>402433000</b>	<b>0</b>	<b>0</b>	<b>402433000</b>	<b>293234278</b>	<b>26943994</b>	<b>136142716</b>	<b>266290284</b>	
SH	06	Delhi-Mumbai Industrial Corridor (DMIC)								
V	P	29447000	0	0	29447000	22880178	1800370	8367192	21079808	28.41
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>29448000</b>	<b>0</b>	<b>0</b>	<b>29448000</b>	<b>22881178</b>	<b>1800370</b>	<b>8367192</b>	<b>21080808</b>	
SH	07	Corporate Social Liability								
V	P	2650000	0	0	2650000	1944374	214431	920057	1729943	34.72
<b>Total</b>	<b>07</b>	<b>2650000</b>	<b>0</b>	<b>0</b>	<b>2650000</b>	<b>1944374</b>	<b>214431</b>	<b>920057</b>	<b>1729943</b>	
SH	08	Commissioner, Industries Department								
GH	01	Head Office - Committed								
V	P	1507591000	0	0	1507591000	1463839427	10637391	54388964	1453202036	3.61
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1507592000</b>	<b>0</b>	<b>0</b>	<b>1507592000</b>	<b>1463840427</b>	<b>10637391</b>	<b>54388964</b>	<b>1453203036</b>	
<b>Total</b>	<b>08</b>	<b>1507592000</b>	<b>0</b>	<b>0</b>	<b>1507592000</b>	<b>1463840427</b>	<b>10637391</b>	<b>54388964</b>	<b>1453203036</b>	
<b>Total</b>	<b>001</b>	<b>1946623000</b>	<b>0</b>	<b>0</b>	<b>1946623000</b>	<b>1786400257</b>	<b>43096186</b>	<b>203318929</b>	<b>1743304071</b>	
MI	003	Industrial Education Research and Training								
SH	09	Institutional Training for Human Resources Development								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>09</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH	10	National Institute of Fashion Technology								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>10</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	11	Central Institute of Plastic Engineering and Technology(CIPET)								
GH	01	Higher Education - Receipt Center								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>11</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>003</b>	<b>504000</b>	<b>0</b>	<b>0</b>	<b>504000</b>	<b>504000</b>	<b>0</b>	<b>0</b>	<b>504000</b>	
MI	102	Industrial Productivity								
SH	02	Grant to Bureau of Investment Promotion (B.I.P.)								
V	P	62000000	0	0	62000000	46500000		15500000	46500000	25.00
<b>Total</b>	<b>02</b>	<b>62000000</b>	<b>0</b>	<b>0</b>	<b>62000000</b>	<b>46500000</b>	<b>0</b>	<b>15500000</b>	<b>46500000</b>	
SH	03	Grant to Rajasthan Small Industry Corporation								
V	P	9999000	0	0	9999000	9999000			9999000	.00
<b>Total</b>	<b>03</b>	<b>9999000</b>	<b>0</b>	<b>0</b>	<b>9999000</b>	<b>9999000</b>	<b>0</b>	<b>0</b>	<b>9999000</b>	

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Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2852	Industries									
SM 80	General									
MI 102	Industrial Productivity									
SH 12	Assistance Grant For Capital Investment by Small Industries									
V	P	2610000	0	0	2610000	2610000	1609000	1609000	1001000	61.65
<b>Total</b>	<b>12</b>	<b>2610000</b>	<b>0</b>	<b>0</b>	<b>2610000</b>	<b>2610000</b>	<b>1609000</b>	<b>1609000</b>	<b>1001000</b>	
SH 13	Survey of Export Expectation									
V	P	1350000	0	0	1350000	1350000	70817	70817	1279183	5.25
<b>Total</b>	<b>13</b>	<b>1350000</b>	<b>0</b>	<b>0</b>	<b>1350000</b>	<b>1350000</b>	<b>70817</b>	<b>70817</b>	<b>1279183</b>	
SH 17	Grant to Rural Non- Agriculture Development Agency (RUDA)									
V	P	17000000	0	0	17000000	17000000	8500000	8500000	8500000	50.00
<b>Total</b>	<b>17</b>	<b>17000000</b>	<b>0</b>	<b>0</b>	<b>17000000</b>	<b>17000000</b>	<b>8500000</b>	<b>8500000</b>	<b>8500000</b>	
SH 20	Industrial Incentive									
GH 05	Training to Handloom Weavers									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>20</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 23	Grant to Shilp Mati Kala Board									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>23</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 24	Non-Resident Indian Department									
GH 01	Rajasthan Foundation									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>24</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 25	Rajasthan Financial Corporation									
GH 01	Assistance for Youth Industrialisation Incentive Scheme									
V	P	59999000	0	0	59999000	59999000	15000000	15000000	44999000	25.00
<b>Total</b>	<b>01</b>	<b>59999000</b>	<b>0</b>	<b>0</b>	<b>59999000</b>	<b>59999000</b>	<b>15000000</b>	<b>15000000</b>	<b>44999000</b>	
<b>Total</b>	<b>25</b>	<b>59999000</b>	<b>0</b>	<b>0</b>	<b>59999000</b>	<b>59999000</b>	<b>15000000</b>	<b>15000000</b>	<b>44999000</b>	
SH 27	Integrated Processing Development Scheme (IPDS)									
GH 01	Grant by Commissioner Industries Department									
V	P	35000000	0	0	35000000	35000000			35000000	.00
<b>Total</b>	<b>01</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	
<b>Total</b>	<b>27</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	
SH 28	Rajasthan Business Welfare Board									
GH 01	Through the Horticulture Department									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>28</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 29	Rajasthan Export Promotion Council									

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		O	S	R	T					
MH 2852	Industries									
SM 80	General									
MI 102	Industrial Productivity									
SH 29	Rajasthan Export Promotion Council									
GH 01	Commissioner, Industries Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	29	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 30	Rajasthan Export Promotion Coordination Council									
GH 01	Commissioner, Industries Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	102	<b>187967000</b>	<b>0</b>	<b>0</b>	<b>187967000</b>	<b>172467000</b>	<b>25179817</b>	<b>40679817</b>	<b>147287183</b>	
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Micro Small Enterprises Cluster Development Programme (MSE-CDP)									
GH 01	Grants to Rajasthan Industrial Development and Investment Corporation( RIICO)									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 02	National Food Processing Mission (Food Park)									
GH 01	Grants to Rajasthan Industrial Development and -Investment Corporation( RIICO)									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 03	Rajasthan State Industrial Development and Investment Corporation									
GH 01	Grants to Rajasthan Industrial Development and Investment Corporation( RIICO)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Upgradation of Industrial effulant Management System of RICCO Industrial area Bhiwadi									
GH 01	Assistance to RICCO									
V	C	960001000	0	0	960001000	960001000			960001000	.00
<b>Total</b>	01	<b>960001000</b>	<b>0</b>	<b>0</b>	<b>960001000</b>	<b>960001000</b>	<b>0</b>	<b>0</b>	<b>960001000</b>	
<b>Total</b>	04	<b>960001000</b>	<b>0</b>	<b>0</b>	<b>960001000</b>	<b>960001000</b>	<b>0</b>	<b>0</b>	<b>960001000</b>	
<b>Total</b>	190	<b>960006000</b>	<b>0</b>	<b>0</b>	<b>960006000</b>	<b>960006000</b>	<b>0</b>	<b>0</b>	<b>960006000</b>	
<b>Total</b>	80	<b>3095100000</b>	<b>0</b>	<b>0</b>	<b>3095100000</b>	<b>2919377257</b>	<b>68276003</b>	<b>243998746</b>	<b>2851101254</b>	
<b>Total</b>	2852	<b>3095100000</b>	<b>0</b>	<b>0</b>	<b>3095100000</b>	<b>2919377257</b>	<b>68276003</b>	<b>243998746</b>	<b>2851101254</b>	
MH 4851	Capital Outlay on Village and Small Industries									
MI 190	Investment in Public Sector and Other Undertakings									
SH 01	Investment in Rajasthan Small Industries Corporation									

Month & Year of Account		8 2019								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4851		Capital Outlay on Village and Small Industries								
MI 190		Investment in Public Sector and Other Undertakings								
SH 01		Investment in Rajasthan Small Industries Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02		Rajasthan State Handloom Development Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	4851	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MH 4885		Other Capital Outlay on Industries and Minerals								
SM 01		Investments in Industrial Financial Institutions								
MI 190		Investments in Public Sector and other Undertakings								
SH 01		Rajasthan Financial Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 60		Others								
MI 800		Other expenditure								
SH 02		Building Construction for District Industries Centres								
V	P	11500000	0	0	11500000	11500000			11500000	.00
<b>Total</b>	02	<b>11500000</b>	<b>0</b>	<b>0</b>	<b>11500000</b>	<b>11500000</b>	<b>0</b>	<b>0</b>	<b>11500000</b>	
SH 15		Cluster Development								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	15	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 24		Delhi - Mumbai Industrial Corridor (DMIC)								
V	P	850001000	0	0	850001000	834591456	15409544		834591456	1.81
<b>Total</b>	24	<b>850001000</b>	<b>0</b>	<b>0</b>	<b>850001000</b>	<b>834591456</b>	<b>0</b>	<b>15409544</b>	<b>834591456</b>	
SH 25		Central Institute of Plastic Engineering and Technology(CIPET)								
GH 01		Higher Education - Receipt Center								
V	P	36600000	0	0	36600000	36600000			36600000	.00
<b>Total</b>	01	<b>36600000</b>	<b>0</b>	<b>0</b>	<b>36600000</b>	<b>36600000</b>	<b>0</b>	<b>0</b>	<b>36600000</b>	
<b>Total</b>	25	<b>36600000</b>	<b>0</b>	<b>0</b>	<b>36600000</b>	<b>36600000</b>	<b>0</b>	<b>0</b>	<b>36600000</b>	
SH 26		Urban Hatt Construction								
GH 01		Commissioner, Industries Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	26	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>898104000</b>	<b>0</b>	<b>0</b>	<b>898104000</b>	<b>882694456</b>	<b>0</b>	<b>15409544</b>	<b>882694456</b>	
<b>Total</b>	60	<b>898104000</b>	<b>0</b>	<b>0</b>	<b>898104000</b>	<b>882694456</b>	<b>0</b>	<b>15409544</b>	<b>882694456</b>	



Month & Year of Account		8		2019						
Grant Number		042		INDUSTRIES						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4885	Other Capital Outlay on Industries and Minerals								
Total	4885	898105000	0	0	898105000	882695456	0	15409544	882695456	
MH	6851	Loans for Village and Small Industries								
MI	102	Small Scale Industries								
SH	01	Loans to Rajasthan Small Industries Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	102	1000	0	0	1000	1000	0	0	1000	
MI	103	Handloom Industries								
SH	04	Loans to Rajasthan State Handloom Development Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
SH	07	Loans to Rajasthan Rajya Bunkar Sahakari Sangh Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	07	1000	0	0	1000	1000	0	0	1000	
Total	103	2000	0	0	2000	2000	0	0	2000	
MI	105	Khadi and Village Industries								
SH	01	Loans to Rajasthan Khadi and Gramodhyog Board								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	105	1000	0	0	1000	1000	0	0	1000	
Total	6851	4000	0	0	4000	4000	0	0	4000	
MH	6860	Loans for Consumer Industries								
SM	01	Textiles								
MI	800	Other Loans								
SH	02	Joint Capital Companies								
GH	01	Loans to Mewar Textiles Mills Limited Bhilwara								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	800	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SM	60	Others								
MI	600	Others								
SH	02	Joint Capital Companies								
GH	01	Loans to Jaipur Metal and Electricals Limitedl								
V	P	2500000	0	0	2500000	2500000			2500000	.00
Total	01	2500000	0	0	2500000	2500000	0	0	2500000	
Total	02	2500000	0	0	2500000	2500000	0	0	2500000	
Total	600	2500000	0	0	2500000	2500000	0	0	2500000	
Total	60	2500000	0	0	2500000	2500000	0	0	2500000	

Month & Year of Account		8 2019								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begining of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6860	Loans for Consumer Industries									
Total	6860	2501000	0	0	2501000	2501000	0	0	2501000	
MH 6885	Other Loans to Industries and Minerals									
SM 01	Loans to Industrial Financial Institutions									
MI 190	Loan to Public Sector and other Undertakings									
SH 01	Loans to Rajasthan State Industrial Development and Investment Corporation Limited									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SM 60	Others									
MI 800	Other Loans									
SH 03	Delhi-Mumbai Industrial Corridor Project									
GH 01	Delhi-Mumbai Industrial Coridor (DMIC)									
V	P	50000000	0	0	50000000	50000000			50000000	.00
Total	01	50000000	0	0	50000000	50000000	0	0	50000000	
Total	03	50000000	0	0	50000000	50000000	0	0	50000000	
Total	800	50000000	0	0	50000000	50000000	0	0	50000000	
Total	60	50000000	0	0	50000000	50000000	0	0	50000000	
Total	6885	50001000	0	0	50001000	50001000	0	0	50001000	
Total	042	5236992000	0	0	5236992000	4697435998	195464147	735020149	4501971851	
Month & Year of Account		8 2019								
Grant Number		043 MINERALS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begining of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2802	Petroleum									
SM 01	Exploration and Production of Crude Oil and Gas									
MI 001	Direction and Administration									
SH 01	Petroleum Directorate									
GH 04	Head Office-committed									
V	P	17417000	0	0	17417000	13823294	947603	4541309	12875691	26.07
Total	04	17417000	0	0	17417000	13823294	947603	4541309	12875691	
Total	01	17417000	0	0	17417000	13823294	947603	4541309	12875691	
Total	001	17417000	0	0	17417000	13823294	947603	4541309	12875691	
Total	01	17417000	0	0	17417000	13823294	947603	4541309	12875691	
SM 02	Refining and Marketing of Oil and Gas									
MI 101	Refining of Oil									

Month & Year of Account		8		2019						
Grant Number:		043		MINERALS						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2802	Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 101	Refining of Oil									
SH 03	HPCL-Rajasthan Refinery Limited									
V	P	5199000	0	0	5199000	5199000			5199000	.00
<b>Total</b>	03	<b>5199000</b>	<b>0</b>	<b>0</b>	<b>5199000</b>	<b>5199000</b>	<b>0</b>	<b>0</b>	<b>5199000</b>	
<b>Total</b>	101	<b>5199000</b>	<b>0</b>	<b>0</b>	<b>5199000</b>	<b>5199000</b>	<b>0</b>	<b>0</b>	<b>5199000</b>	
<b>Total</b>	02	<b>5199000</b>	<b>0</b>	<b>0</b>	<b>5199000</b>	<b>5199000</b>	<b>0</b>	<b>0</b>	<b>5199000</b>	
<b>Total</b>	2802	<b>22616000</b>	<b>0</b>	<b>0</b>	<b>22616000</b>	<b>19022294</b>	<b>947603</b>	<b>4541309</b>	<b>18074691</b>	
MH 2853	Non- Ferrous Mining and Metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 001	Direction and Administration									
SH 01	Operation and Superintendence									
V	P	134497000	0	0	134497000	101656338	9279868	42120530	92376470	31.32
<b>Total</b>	01	<b>134497000</b>	<b>0</b>	<b>0</b>	<b>134497000</b>	<b>101656338</b>	<b>9279868</b>	<b>42120530</b>	<b>92376470</b>	
SH 04	Dense Procurement and Mines Survey									
V	P	33336000	0	0	33336000	25690792	2384476	10029684	23306316	30.09
<b>Total</b>	04	<b>33336000</b>	<b>0</b>	<b>0</b>	<b>33336000</b>	<b>25690792</b>	<b>2384476</b>	<b>10029684</b>	<b>23306316</b>	
SH 05	Direction and Administration									
GH 01	Administrative expenditure-Committed									
V	P					1460		-1460	1460	.00
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1460</b>	<b>0</b>	<b>-1460</b>	<b>1460</b>	
<b>Total</b>	05	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1460</b>	<b>0</b>	<b>-1460</b>	<b>1460</b>	
SH 06	Expenses in addition of Schems									
GH 01	Mines and Geology Department -Head office-Committed									
V	P	283041000	0	0	283041000	227025405	14954292	70969887	212071113	25.07
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>283042000</b>	<b>0</b>	<b>0</b>	<b>283042000</b>	<b>227026405</b>	<b>14954292</b>	<b>70969887</b>	<b>212072113</b>	
GH 02	Mines and Geology Department-District and Subordinate offices-Committed									
V	P	944525000	0	0	944525000	608797883	74698624	410425741	534099259	43.45
C	P	177000	0	0	177000	177000			177000	.00
<b>Total</b>	02	<b>944702000</b>	<b>0</b>	<b>0</b>	<b>944702000</b>	<b>608974883</b>	<b>74698624</b>	<b>410425741</b>	<b>534276259</b>	
<b>Total</b>	06	<b>1227744000</b>	<b>0</b>	<b>0</b>	<b>1227744000</b>	<b>836001288</b>	<b>89652916</b>	<b>481395628</b>	<b>746348372</b>	
<b>Total</b>	001	<b>1395577000</b>	<b>0</b>	<b>0</b>	<b>1395577000</b>	<b>963349878</b>	<b>101317260</b>	<b>533544382</b>	<b>862032618</b>	
MI 101	Survey and Mapping									
SH 01	Survey and Mapping									
V	P	16662000	0	0	16662000	12218711	1418136	5861425	10800575	35.18
<b>Total</b>	01	<b>16662000</b>	<b>0</b>	<b>0</b>	<b>16662000</b>	<b>12218711</b>	<b>1418136</b>	<b>5861425</b>	<b>10800575</b>	
<b>Total</b>	101	<b>16662000</b>	<b>0</b>	<b>0</b>	<b>16662000</b>	<b>12218711</b>	<b>1418136</b>	<b>5861425</b>	<b>10800575</b>	
MI 102	Mineral Exploration									
SH 01	Procurement and Processing									

Month & Year of Account		8 2019								
Grant Number		043 MINERALS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2853		Non- Ferrous Mining and Metallurgical Industries								
SM 02		Regulation and Development of Mines								
MI 102		Mineral Exploration								
SH 01		Procurement and Processing								
V	P	12147000	0	0	12147000	8817625	876291	4205666	7941334	34.62
<b>Total</b>	01	<b>12147000</b>	<b>0</b>	<b>0</b>	<b>12147000</b>	<b>8817625</b>	<b>876291</b>	<b>4205666</b>	<b>7941334</b>	
<b>Total</b>	102	<b>12147000</b>	<b>0</b>	<b>0</b>	<b>12147000</b>	<b>8817625</b>	<b>876291</b>	<b>4205666</b>	<b>7941334</b>	
MI 797		Transfers to/ from Reserve Fund/ Deposit Account								
SH 01		Accounting head 8229-200 (07) Environmental reform in Mining area-Committed								
V	P	403500000	0	0	403500000	403500000			403500000	.00
<b>Total</b>	01	<b>403500000</b>	<b>0</b>	<b>0</b>	<b>403500000</b>	<b>403500000</b>	<b>0</b>	<b>0</b>	<b>403500000</b>	
SH 02		Accounting head 8229-200 (09) Environmental Managing Fund in Mining area-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	797	<b>403501000</b>	<b>0</b>	<b>0</b>	<b>403501000</b>	<b>403501000</b>	<b>0</b>	<b>0</b>	<b>403501000</b>	
MI 800		Other expenditure								
SH 01		Expenditure relating to environment reform and health in mining areas								
GH 02		Medical and Health Department								
V	P	5000	0	0	5000	5000			5000	.00
<b>Total</b>	02	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
GH 09		Mines and Geology Department								
V	P	1404000	0	0	1404000	1404000			1404000	.00
<b>Total</b>	09	<b>1404000</b>	<b>0</b>	<b>0</b>	<b>1404000</b>	<b>1404000</b>	<b>0</b>	<b>0</b>	<b>1404000</b>	
GH 10		District Collector								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	10	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	01	<b>1412000</b>	<b>0</b>	<b>0</b>	<b>1412000</b>	<b>1412000</b>	<b>0</b>	<b>0</b>	<b>1412000</b>	
SH 02		Environment Management and related development works in mining areas								
GH 01		Mines and Geology Department-Committed								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	800	<b>1415000</b>	<b>0</b>	<b>0</b>	<b>1415000</b>	<b>1415000</b>	<b>0</b>	<b>0</b>	<b>1415000</b>	
MI 911		Deduct recoveries of over Payments								
SH 01		Recoveries related to Mines and Geology Department								
GH 01		Mines and Geology Department								
V	P					0	-14677	-14677	14677	.00
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-14677</b>	<b>-14677</b>	<b>14677</b>	
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-14677</b>	<b>-14677</b>	<b>14677</b>	
<b>Total</b>	911	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-14677</b>	<b>-14677</b>	<b>14677</b>	
<b>Total</b>	02	<b>1829302000</b>	<b>0</b>	<b>0</b>	<b>1829302000</b>	<b>1389302214</b>	<b>103597010</b>	<b>543596796</b>	<b>1285705204</b>	

Month & Year of Account		8		2019						
Grant Number		043		MINERALS						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
<b>MH 2853 Non- Ferrous Mining and Metallurgical Industries</b>										
<b>Total 2853</b>		<b>1829302000</b>	<b>0</b>	<b>0</b>	<b>1829302000</b>	<b>1389302214</b>	<b>103597010</b>	<b>543596796</b>	<b>1285705204</b>	
<b>MH 4802 Capital Outlay on Petroleum</b>										
<b>SM 02 Refining and Marketing of Oil and Gas</b>										
<b>MI 190 Investments in Public Sector and Other Undertakings</b>										
<b>SH 04 HPCL-Rajasthan Refinery Limited</b>										
<b>GH 01 Refinery</b>										
V	P	1000000000	0	0	1000000000	630000000		370000000	630000000	37.00
<b>Total 01</b>		<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>630000000</b>	<b>0</b>	<b>370000000</b>	<b>630000000</b>	
<b>Total 04</b>		<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>630000000</b>	<b>0</b>	<b>370000000</b>	<b>630000000</b>	
<b>Total 190</b>		<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>630000000</b>	<b>0</b>	<b>370000000</b>	<b>630000000</b>	
<b>MI 800 Other expenditure</b>										
<b>SH 01 Copensation and Assignment to Salt Mines Holders in Refinery Area Pachbadra</b>										
<b>GH 01 Through the State Enterprises Department</b>										
V	P	9000000	0	0	9000000	9000000			9000000	.00
<b>Total 01</b>		<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	
<b>Total 01</b>		<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	
<b>Total 800</b>		<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	
<b>Total 02</b>		<b>1009000000</b>	<b>0</b>	<b>0</b>	<b>1009000000</b>	<b>639000000</b>	<b>0</b>	<b>370000000</b>	<b>639000000</b>	
<b>Total 4802</b>		<b>1009000000</b>	<b>0</b>	<b>0</b>	<b>1009000000</b>	<b>639000000</b>	<b>0</b>	<b>370000000</b>	<b>639000000</b>	
<b>MH 4853 Capital Outlay on Non- Ferrous Mining and Metallurgical Industries</b>										
<b>SM 01 Mineral Exploration and Development</b>										
<b>MI 004 Research and Development</b>										
<b>SH 04 Building e-Business Infrastructure</b>										
V	P	1000	0	0	1000	1000			1000	.00
<b>Total 04</b>		<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>SH 05 Construction of Mines building</b>										
V	P	1000	0	0	1000	1000			1000	.00
<b>Total 05</b>		<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>SH 07 Expenditure relating to environment reform and health in mining areas</b>										
<b>GH 01 Through the Public Works Department,Road Construction in mining areas</b>										
V	P	44000000	0	0	44000000	44000000	15308494	15308494	28691506	34.79
<b>Total 01</b>		<b>44000000</b>	<b>0</b>	<b>0</b>	<b>44000000</b>	<b>44000000</b>	<b>15308494</b>	<b>15308494</b>	<b>28691506</b>	
<b>GH 02 Through the Medical and Health Department,Medical facilities in mining areas</b>										
V	P	50000000	0	0	50000000	50000000			50000000	.00
<b>Total 02</b>		<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
<b>GH 03 Through the Forest Department,Environment reforms in mining areas</b>										
V	P	3000	0	0	3000	3000			3000	.00
<b>Total 03</b>		<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>GH 04 Mines and Geology Department</b>										
V	P	47395000	0	0	47395000	47395000	41134076	41134076	6260924	86.79

Month & Year of Account		8 2019								
Grant Number:		043 MINERALS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4853		Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM 01		Mineral Exploration and Development								
MI 004		Research and Development								
SH 07		Expenditure relating to environment reform and health in mining areas								
GH 04		Mines and Geology Department								
<b>Total</b>	<b>04</b>	<b>47395000</b>	<b>0</b>	<b>0</b>	<b>47395000</b>	<b>47395000</b>	<b>41134076</b>	<b>41134076</b>	<b>6260924</b>	
GH 05		District Collector								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>05</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 06		Public Health Engineering Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>07</b>	<b>141402000</b>	<b>0</b>	<b>0</b>	<b>141402000</b>	<b>141402000</b>	<b>56442570</b>	<b>56442570</b>	<b>84959430</b>	
<b>Total</b>	<b>004</b>	<b>141404000</b>	<b>0</b>	<b>0</b>	<b>141404000</b>	<b>141404000</b>	<b>56442570</b>	<b>56442570</b>	<b>84961430</b>	
MI 800		Other expenditure								
SH 01		Land acquisition from Forest Department by Mines Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>141405000</b>	<b>0</b>	<b>0</b>	<b>141405000</b>	<b>141405000</b>	<b>56442570</b>	<b>56442570</b>	<b>84962430</b>	
<b>Total</b>	<b>4853</b>	<b>141405000</b>	<b>0</b>	<b>0</b>	<b>141405000</b>	<b>141405000</b>	<b>56442570</b>	<b>56442570</b>	<b>84962430</b>	
MH 6802		Loan for Petroleum								
SM 02		Refining and Marketing of Oil and Gas								
MI 190		Loans to Public Sector and other Undertakings								
SH 02		HPCL-Rajasthan Refinery Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>6802</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>043</b>	<b>3002324000</b>	<b>0</b>	<b>0</b>	<b>3002324000</b>	<b>2188730508</b>	<b>160987183</b>	<b>974580675</b>	<b>2027743325</b>	
Month & Year of Account		8 2019								
Grant Number:		044 STATIONERY AND PRINTING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2058		Stationery and Printing								
MI 001		Direction and Administration								

Month & Year of Account		8 2019								
Grant Number:		044 STATIONERY AND PRINTING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2058	Stationery and Printing								
MI	001	Direction and Administration								
SH	01	Directorate								
GH	01	Administration-Committed								
V	P	17285000	0	0	17285000	11112548	1673205	7845657	9439343	45.39
<b>Total</b>	01	<b>17285000</b>	<b>0</b>	<b>0</b>	<b>17285000</b>	<b>11112548</b>	<b>1673205</b>	<b>7845657</b>	<b>9439343</b>	
<b>Total</b>	01	<b>17285000</b>	<b>0</b>	<b>0</b>	<b>17285000</b>	<b>11112548</b>	<b>1673205</b>	<b>7845657</b>	<b>9439343</b>	
<b>Total</b>	001	<b>17285000</b>	<b>0</b>	<b>0</b>	<b>17285000</b>	<b>11112548</b>	<b>1673205</b>	<b>7845657</b>	<b>9439343</b>	
MI	103	Government Presses								
SH	01	Printing work								
GH	01	Government Printing-Committed								
V	P	280553000	0	0	280553000	191279970	19666300	108939330	171613670	38.83
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>280554000</b>	<b>0</b>	<b>0</b>	<b>280554000</b>	<b>191280970</b>	<b>19666300</b>	<b>108939330</b>	<b>171614670</b>	
<b>Total</b>	01	<b>280554000</b>	<b>0</b>	<b>0</b>	<b>280554000</b>	<b>191280970</b>	<b>19666300</b>	<b>108939330</b>	<b>171614670</b>	
<b>Total</b>	103	<b>280554000</b>	<b>0</b>	<b>0</b>	<b>280554000</b>	<b>191280970</b>	<b>19666300</b>	<b>108939330</b>	<b>171614670</b>	
MI	104	Cost of printing by other sources								
SH	01	Central Press								
GH	01	Multi colour Printing-Committed								
V	P	10000000	0	0	10000000	8960332	211245	1250913	8749087	12.51
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>8960332</b>	<b>211245</b>	<b>1250913</b>	<b>8749087</b>	
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>8960332</b>	<b>211245</b>	<b>1250913</b>	<b>8749087</b>	
<b>Total</b>	104	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>8960332</b>	<b>211245</b>	<b>1250913</b>	<b>8749087</b>	
<b>Total</b>	2058	<b>307839000</b>	<b>0</b>	<b>0</b>	<b>307839000</b>	<b>211353850</b>	<b>21550750</b>	<b>118035900</b>	<b>189803100</b>	
MH	4058	Capital Outlay on Stationery and Printing								
MI	103	Government Presses								
SH	01	Printing works								
GH	02	Modern printing machinery								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	103	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	4058	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	044	<b>307841000</b>	<b>0</b>	<b>0</b>	<b>307841000</b>	<b>211355850</b>	<b>21550750</b>	<b>118035900</b>	<b>189805100</b>	
Month & Year of Account		8 2019								
Grant Number:		046 IRRIGATION								

Month & Year of Account		8 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 01	Bhakra Nangal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Engineers and related staff - Committed									
V	P	56528000	0	0	56528000	38203618	4817113	23141495	33386505	40.94
<b>Total</b>	<b>01</b>	<b>56528000</b>	<b>0</b>	<b>0</b>	<b>56528000</b>	<b>38203618</b>	<b>4817113</b>	<b>23141495</b>	<b>33386505</b>	
SH 02	Revenue staff - Committed									
V	P	26980000	0	0	26980000	18802930	3013743	11190813	15789187	41.48
<b>Total</b>	<b>02</b>	<b>26980000</b>	<b>0</b>	<b>0</b>	<b>26980000</b>	<b>18802930</b>	<b>3013743</b>	<b>11190813</b>	<b>15789187</b>	
SH 03	Expenditure through Bhakra Beas Management Board - Committed									
V	P	249003000	0	0	249003000	249003000			249003000	.00
<b>Total</b>	<b>03</b>	<b>249003000</b>	<b>0</b>	<b>0</b>	<b>249003000</b>	<b>249003000</b>	<b>0</b>	<b>0</b>	<b>249003000</b>	
<b>Total</b>	<b>001</b>	<b>332511000</b>	<b>0</b>	<b>0</b>	<b>332511000</b>	<b>306009548</b>	<b>7830856</b>	<b>34332308</b>	<b>298178692</b>	
MI 052	Machinery and Equipments									
SH 01	Expenditure through Bhakra Beas Management Board - Committed									
V	P	2110000	0	0	2110000	2110000			2110000	.00
<b>Total</b>	<b>01</b>	<b>2110000</b>	<b>0</b>	<b>0</b>	<b>2110000</b>	<b>2110000</b>	<b>0</b>	<b>0</b>	<b>2110000</b>	
<b>Total</b>	<b>052</b>	<b>2110000</b>	<b>0</b>	<b>0</b>	<b>2110000</b>	<b>2110000</b>	<b>0</b>	<b>0</b>	<b>2110000</b>	
MI 101	Maintenance and Repairs									
SH 01	Expenditure by Bhakra Nangal									
GH 01	Work Charged Expenditure - Committed									
V	P	60331000	0	0	60331000	40587500	5590497	25333997	34997003	41.99
<b>Total</b>	<b>01</b>	<b>60331000</b>	<b>0</b>	<b>0</b>	<b>60331000</b>	<b>40587500</b>	<b>5590497</b>	<b>25333997</b>	<b>34997003</b>	
GH 02	Other maintenance expenditure - Committed									
V	P	20000000	0	0	20000000	17631304	1170768	3539464	16460536	17.70
<b>Total</b>	<b>02</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>17631304</b>	<b>1170768</b>	<b>3539464</b>	<b>16460536</b>	
GH 03	Proportionate expenditure transferred from Major Head 2701-80 - Committed									
V	P	3930000	0	0	3930000	3930000			3930000	.00
<b>Total</b>	<b>03</b>	<b>3930000</b>	<b>0</b>	<b>0</b>	<b>3930000</b>	<b>3930000</b>	<b>0</b>	<b>0</b>	<b>3930000</b>	
GH 04	Refund of Water Charges to Water Consumer Forums - Committed									
V	P	23000000	0	0	23000000	15457879	4918534	12460655	10539345	54.18
<b>Total</b>	<b>04</b>	<b>23000000</b>	<b>0</b>	<b>0</b>	<b>23000000</b>	<b>15457879</b>	<b>4918534</b>	<b>12460655</b>	<b>10539345</b>	
<b>Total</b>	<b>01</b>	<b>107261000</b>	<b>0</b>	<b>0</b>	<b>107261000</b>	<b>77606683</b>	<b>11679799</b>	<b>41334116</b>	<b>65926884</b>	
SH 03	Expenditure by the Punjab Government (through A.G. Memos)									
GH 01	Other maintenance expenditure - Committed									
V	P	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>03</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
SH 04	Expenditure by the Haryana Government									
GH 01	Other maintenance expenditure - Committed									
V	P	6000000	0	0	6000000	4389733		1610267	4389733	26.84



Month & Year of Account		8 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 01	Bhakra Nangal Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 04	Expenditure by the Haryana Government									
GH 01	Other maintenance expenditure - Committed									
<b>Total</b>	<b>01</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>4389733</b>	<b>0</b>	<b>1610267</b>	<b>4389733</b>	
<b>Total</b>	<b>04</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>4389733</b>	<b>0</b>	<b>1610267</b>	<b>4389733</b>	
SH 05	Expenditure by Bhakra Beas Management Board									
GH 01	Other maintenance expenditure - Committed									
V	P	8000000	0	0	8000000	8000000			8000000	
<b>Total</b>	<b>01</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	
<b>Total</b>	<b>05</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	
SH 06	Advance to Bhakra Beas Management Board									
GH 01	Other maintenance expenditure - Committed									
V	P	250000000	0	0	250000000	187500000	62500000	125000000	125000000	
<b>Total</b>	<b>01</b>	<b>250000000</b>	<b>0</b>	<b>0</b>	<b>250000000</b>	<b>187500000</b>	<b>62500000</b>	<b>125000000</b>	<b>125000000</b>	
<b>Total</b>	<b>06</b>	<b>250000000</b>	<b>0</b>	<b>0</b>	<b>250000000</b>	<b>187500000</b>	<b>62500000</b>	<b>125000000</b>	<b>125000000</b>	
<b>Total</b>	<b>101</b>	<b>391261000</b>	<b>0</b>	<b>0</b>	<b>391261000</b>	<b>297496416</b>	<b>74179799</b>	<b>167944383</b>	<b>223316617</b>	
MI 799	Suspense									
SH 02	Bhakra Beas Management Board - Committed									
V	P	11000000	0	0	11000000	11000000			11000000	
<b>Total</b>	<b>02</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	
<b>Total</b>	<b>799</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	
MI 800	Other expenditure									
SH 01	Interest on Capital account - Committed									
V	P	65371000	0	0	65371000	65371000			65371000	
<b>Total</b>	<b>01</b>	<b>65371000</b>	<b>0</b>	<b>0</b>	<b>65371000</b>	<b>65371000</b>	<b>0</b>	<b>0</b>	<b>65371000</b>	
<b>Total</b>	<b>800</b>	<b>65371000</b>	<b>0</b>	<b>0</b>	<b>65371000</b>	<b>65371000</b>	<b>0</b>	<b>0</b>	<b>65371000</b>	
<b>Total</b>	<b>01</b>	<b>802253000</b>	<b>0</b>	<b>0</b>	<b>802253000</b>	<b>681986964</b>	<b>82010655</b>	<b>202276691</b>	<b>599976309</b>	
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Kota Barrage									
GH 01	Superintendence (through Command Area Development, Kota)									
V	P	22949000	0	0	22949000	15667401	2097590	9379189	13569811	
<b>Total</b>	<b>01</b>	<b>22949000</b>	<b>0</b>	<b>0</b>	<b>22949000</b>	<b>15667401</b>	<b>2097590</b>	<b>9379189</b>	<b>13569811</b>	
GH 04	Execution (through the Chief Engineer, Water Resources) - Committed									
V	P	14035000	0	0	14035000	11228666	625525	3431859	10603141	
<b>Total</b>	<b>04</b>	<b>14035000</b>	<b>0</b>	<b>0</b>	<b>14035000</b>	<b>11228666</b>	<b>625525</b>	<b>3431859</b>	<b>10603141</b>	
GH 05	Madhya Pradesh- Rajasthan Inter-state (Irrigation & Power) Control Board (Administrative and Financial Unit) - Committed									
V	P	9065000	0	0	9065000	6920152	497096	2641944	6423056	

Month & Year of Account		8 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Kota Barrage									
GH 05	Madhya Pradesh- Rajasthan Inter-state (Irrigation & Power) Control Board (Administrative and Financial Unit) - Committed									
<b>Total</b>	05	<b>9065000</b>	<b>0</b>	<b>0</b>	<b>9065000</b>	<b>6920152</b>	<b>497096</b>	<b>2641944</b>	<b>6423056</b>	
GH 06	Superintendence (through Command Area Development Kota) - Committed									
V	P	13642000	0	0	13642000	9804124	1201279	5039155	8602845	
<b>Total</b>	06	<b>13642000</b>	<b>0</b>	<b>0</b>	<b>13642000</b>	<b>9804124</b>	<b>1201279</b>	<b>5039155</b>	<b>8602845</b>	
<b>Total</b>	01	<b>59691000</b>	<b>0</b>	<b>0</b>	<b>59691000</b>	<b>43620343</b>	<b>4421490</b>	<b>20492147</b>	<b>39198853</b>	
SH 02	Right Main Canal									
GH 01	Main Canal and Branches (through Command Area Development, Kota) - Committed									
V	P	38495000	0	0	38495000	26469715	3231166	15256451	23238549	
C	P	1000	0	0	1000	1000			1000	
<b>Total</b>	01	<b>38496000</b>	<b>0</b>	<b>0</b>	<b>38496000</b>	<b>26470715</b>	<b>3231166</b>	<b>15256451</b>	<b>23239549</b>	
GH 02	Revenue Staff - Committed									
V	P	405000	0	0	405000	272784	30924	163140	241860	
<b>Total</b>	02	<b>405000</b>	<b>0</b>	<b>0</b>	<b>405000</b>	<b>272784</b>	<b>30924</b>	<b>163140</b>	<b>241860</b>	
<b>Total</b>	02	<b>38901000</b>	<b>0</b>	<b>0</b>	<b>38901000</b>	<b>26743499</b>	<b>3262090</b>	<b>15419591</b>	<b>23481409</b>	
SH 03	Left Main Canal (through Command Area Development)									
GH 01	Execution - Committed									
V	P	24011000	0	0	24011000	18023389	1409096	7396707	16614293	
C	P	1000	0	0	1000	1000			1000	
<b>Total</b>	01	<b>24012000</b>	<b>0</b>	<b>0</b>	<b>24012000</b>	<b>18024389</b>	<b>1409096</b>	<b>7396707</b>	<b>16615293</b>	
GH 02	Revenue Staff - Committed									
V	P	4000	0	0	4000	4000			4000	
<b>Total</b>	02	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	03	<b>24016000</b>	<b>0</b>	<b>0</b>	<b>24016000</b>	<b>18028389</b>	<b>1409096</b>	<b>7396707</b>	<b>16619293</b>	
SH 04	Rana Pratap Sagar Dam ( through the Chief Engineer, Water Resources)									
GH 01	Execution - Committed									
V	P	13347000	0	0	13347000	10503299	630955	3474656	9872344	
<b>Total</b>	01	<b>13347000</b>	<b>0</b>	<b>0</b>	<b>13347000</b>	<b>10503299</b>	<b>630955</b>	<b>3474656</b>	<b>9872344</b>	
<b>Total</b>	04	<b>13347000</b>	<b>0</b>	<b>0</b>	<b>13347000</b>	<b>10503299</b>	<b>630955</b>	<b>3474656</b>	<b>9872344</b>	
SH 05	Through the Chief Engineer, Water Resources, Jaipur (Kota Barrage)									
GH 01	Prorata Transfer from Right Main Canal - Committed									
V	P	9014000	0	0	9014000	9014000			9014000	
<b>Total</b>	01	<b>9014000</b>	<b>0</b>	<b>0</b>	<b>9014000</b>	<b>9014000</b>	<b>0</b>	<b>0</b>	<b>9014000</b>	
<b>Total</b>	05	<b>9014000</b>	<b>0</b>	<b>0</b>	<b>9014000</b>	<b>9014000</b>	<b>0</b>	<b>0</b>	<b>9014000</b>	
SH 06	Through the Chief Engineer, Water Resources, Jaipur (Right Main Canal)									
GH 01	Main Canal - Committed									

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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 06	Through the Chief Engineer, Water Resources, Jaipur (Right Main Canal)									
GH 01	Main Canal - Committed									
V	P	9014000	0	0	9014000	6093788	638579	3558791	5455209	39.48
<b>Total</b>	<b>01</b>	<b>9014000</b>	<b>0</b>	<b>0</b>	<b>9014000</b>	<b>6093788</b>	<b>638579</b>	<b>3558791</b>	<b>5455209</b>	
<b>Total</b>	<b>06</b>	<b>9014000</b>	<b>0</b>	<b>0</b>	<b>9014000</b>	<b>6093788</b>	<b>638579</b>	<b>3558791</b>	<b>5455209</b>	
<b>Total</b>	<b>001</b>	<b>153983000</b>	<b>0</b>	<b>0</b>	<b>153983000</b>	<b>114003318</b>	<b>10362210</b>	<b>50341892</b>	<b>103641108</b>	
MI 101	Maintenance and Repairs									
SH 01	Execution (through the Chief Engineer, Water Resources Department)									
GH 01	Other maintenance expenditure - Committed									
V	P	2000000	0	0	2000000	1528807	22501	493694	1506306	24.68
<b>Total</b>	<b>01</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1528807</b>	<b>22501</b>	<b>493694</b>	<b>1506306</b>	
GH 02	Work charged establishment - Committed									
V	P	10031000	0	0	10031000	7616911	597284	3011373	7019627	30.02
<b>Total</b>	<b>02</b>	<b>10031000</b>	<b>0</b>	<b>0</b>	<b>10031000</b>	<b>7616911</b>	<b>597284</b>	<b>3011373</b>	<b>7019627</b>	
GH 03	Proportionate expenditure transferred from Major head 2701-80 - Committed									
V	P	1376000	0	0	1376000	1376000			1376000	.00
<b>Total</b>	<b>03</b>	<b>1376000</b>	<b>0</b>	<b>0</b>	<b>1376000</b>	<b>1376000</b>	<b>0</b>	<b>0</b>	<b>1376000</b>	
<b>Total</b>	<b>01</b>	<b>13407000</b>	<b>0</b>	<b>0</b>	<b>13407000</b>	<b>10521718</b>	<b>619785</b>	<b>3505067</b>	<b>9901933</b>	
SH 02	Right Main Canal									
GH 01	Other maintenance expenditure (Main Canal and Branches) - Committed									
V	P	10000000	0	0	10000000	10000000	158135	158135	9841865	1.58
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>158135</b>	<b>158135</b>	<b>9841865</b>	
GH 02	Work Charged Expenditure - Committed									
V	P	32867000	0	0	32867000	21849609	2423438	13440829	19426171	40.89
<b>Total</b>	<b>02</b>	<b>32867000</b>	<b>0</b>	<b>0</b>	<b>32867000</b>	<b>21849609</b>	<b>2423438</b>	<b>13440829</b>	<b>19426171</b>	
GH 03	Proportionate expenditure transferred from other Units - Committed									
V	P	1513000	0	0	1513000	1513000			1513000	.00
<b>Total</b>	<b>03</b>	<b>1513000</b>	<b>0</b>	<b>0</b>	<b>1513000</b>	<b>1513000</b>	<b>0</b>	<b>0</b>	<b>1513000</b>	
GH 08	Sub Distributories (other maintenance expenditure) - Committed									
V	P	9200000	0	0	9200000	6479898	219081	2939183	6260817	31.95
<b>Total</b>	<b>08</b>	<b>9200000</b>	<b>0</b>	<b>0</b>	<b>9200000</b>	<b>6479898</b>	<b>219081</b>	<b>2939183</b>	<b>6260817</b>	
GH 09	Sub Distributories (Work Charged Establishment) - Committed									
V	P	12616000	0	0	12616000	8288475	983807	5311332	7304668	42.10
<b>Total</b>	<b>09</b>	<b>12616000</b>	<b>0</b>	<b>0</b>	<b>12616000</b>	<b>8288475</b>	<b>983807</b>	<b>5311332</b>	<b>7304668</b>	
GH 10	Proportionate expenditure transferred from Head 4700 - Committed									
V	P	770000	0	0	770000	770000			770000	.00
<b>Total</b>	<b>10</b>	<b>770000</b>	<b>0</b>	<b>0</b>	<b>770000</b>	<b>770000</b>	<b>0</b>	<b>0</b>	<b>770000</b>	
GH 11	Proportionate expenditure transferred from other Units - Committed									

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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 02	Right Main Canal									
GH 11	Proportionate expenditure transferred from other Units - Committed									
V	P	3274000	0	0	3274000	3274000			3274000	.00
<b>Total</b>	<b>11</b>	<b>3274000</b>	<b>0</b>	<b>0</b>	<b>3274000</b>	<b>3274000</b>	<b>0</b>	<b>0</b>	<b>3274000</b>	
GH 12	Refunds of Water Charges to Water Consumers Forums - Committed									
V	P	10000000	0	0	10000000	8703774	1037896	2334122	7665878	23.34
<b>Total</b>	<b>12</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>8703774</b>	<b>1037896</b>	<b>2334122</b>	<b>7665878</b>	
<b>Total</b>	<b>02</b>	<b>80240000</b>	<b>0</b>	<b>0</b>	<b>80240000</b>	<b>60878756</b>	<b>4822357</b>	<b>24183601</b>	<b>56056399</b>	
SH 03	Left Main Canal									
GH 01	Other maintenance expenditure - Committed									
V	P	5000000	0	0	5000000	4136276	382901	1246625	3753375	24.93
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4136276</b>	<b>382901</b>	<b>1246625</b>	<b>3753375</b>	
GH 02	Work charged establishment - Committed									
V	P	22260000	0	0	22260000	15486938	4066388	10839450	11420550	48.69
<b>Total</b>	<b>02</b>	<b>22260000</b>	<b>0</b>	<b>0</b>	<b>22260000</b>	<b>15486938</b>	<b>4066388</b>	<b>10839450</b>	<b>11420550</b>	
GH 04	Proportionate expenditure transferred from other Units - Committed									
V	P	962000	0	0	962000	962000			962000	.00
<b>Total</b>	<b>04</b>	<b>962000</b>	<b>0</b>	<b>0</b>	<b>962000</b>	<b>962000</b>	<b>0</b>	<b>0</b>	<b>962000</b>	
GH 07	Refund of Water Charges to Water User Association - Committed									
V	P	6000000	0	0	6000000	5125114		874886	5125114	14.58
<b>Total</b>	<b>07</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>5125114</b>	<b>0</b>	<b>874886</b>	<b>5125114</b>	
<b>Total</b>	<b>03</b>	<b>34222000</b>	<b>0</b>	<b>0</b>	<b>34222000</b>	<b>25710328</b>	<b>4449289</b>	<b>12960961</b>	<b>21261039</b>	
SH 04	Water Drainage									
GH 01	Other maintenance expenditure - Committed									
V	P	2500000	0	0	2500000	2500000	92652	92652	2407348	3.71
<b>Total</b>	<b>01</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>92652</b>	<b>92652</b>	<b>2407348</b>	
GH 02	Work charged establishment - Committed									
V	P	4000	0	0	4000	4000			4000	.00
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH 03	Proportionate expenditure transferred from head 4700 - Committed									
V	P	464000	0	0	464000	464000			464000	.00
<b>Total</b>	<b>03</b>	<b>464000</b>	<b>0</b>	<b>0</b>	<b>464000</b>	<b>464000</b>	<b>0</b>	<b>0</b>	<b>464000</b>	
GH 04	Proportionate expenditure transferred from other Units - Committed									
V	P	437000	0	0	437000	437000			437000	.00
<b>Total</b>	<b>04</b>	<b>437000</b>	<b>0</b>	<b>0</b>	<b>437000</b>	<b>437000</b>	<b>0</b>	<b>0</b>	<b>437000</b>	
<b>Total</b>	<b>04</b>	<b>3405000</b>	<b>0</b>	<b>0</b>	<b>3405000</b>	<b>3405000</b>	<b>92652</b>	<b>92652</b>	<b>3312348</b>	
SH 05	Rana Pratap Sagar Dam									
GH 01	Other maintenance expenditure - Committed									

Month & Year of Account		8 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 05	Rana Pratap Sagar Dam									
GH 01	Other maintenance expenditure - Committed									
V	P	3400000	0	0	3400000	2359800	60819	1101019	2298981	32.38
<b>Total</b>	<b>01</b>	<b>3400000</b>	<b>0</b>	<b>0</b>	<b>3400000</b>	<b>2359800</b>	<b>60819</b>	<b>1101019</b>	<b>2298981</b>	
GH 02	Work Charged Establishment - Committed									
V	P	11155000	0	0	11155000	8341638	652580	3465942	7689058	31.07
<b>Total</b>	<b>02</b>	<b>11155000</b>	<b>0</b>	<b>0</b>	<b>11155000</b>	<b>8341638</b>	<b>652580</b>	<b>3465942</b>	<b>7689058</b>	
GH 04	Proportionate expenditure transferred from Sub Major head 2701-80 - Committed									
V	P	1665000	0	0	1665000	1665000			1665000	.00
<b>Total</b>	<b>04</b>	<b>1665000</b>	<b>0</b>	<b>0</b>	<b>1665000</b>	<b>1665000</b>	<b>0</b>	<b>0</b>	<b>1665000</b>	
<b>Total</b>	<b>05</b>	<b>16220000</b>	<b>0</b>	<b>0</b>	<b>16220000</b>	<b>12366438</b>	<b>713399</b>	<b>4566961</b>	<b>11653039</b>	
SH 06	Jawahar Sagar Dam									
GH 01	Other maintenance expenditure - Committed									
V	P	600000	0	0	600000	455043	5040	149997	450003	25.00
<b>Total</b>	<b>01</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>455043</b>	<b>5040</b>	<b>149997</b>	<b>450003</b>	
GH 02	Work Charged Establishment - Committed									
V	P	3529000	0	0	3529000	2725012	185510	989498	2539502	28.04
<b>Total</b>	<b>02</b>	<b>3529000</b>	<b>0</b>	<b>0</b>	<b>3529000</b>	<b>2725012</b>	<b>185510</b>	<b>989498</b>	<b>2539502</b>	
GH 03	Expenditure transferred from Sub Major head 2701-80 - Committed									
V	P	472000	0	0	472000	472000			472000	.00
<b>Total</b>	<b>03</b>	<b>472000</b>	<b>0</b>	<b>0</b>	<b>472000</b>	<b>472000</b>	<b>0</b>	<b>0</b>	<b>472000</b>	
<b>Total</b>	<b>06</b>	<b>4601000</b>	<b>0</b>	<b>0</b>	<b>4601000</b>	<b>3652055</b>	<b>190550</b>	<b>1139495</b>	<b>3461505</b>	
<b>Total</b>	<b>101</b>	<b>152095000</b>	<b>0</b>	<b>0</b>	<b>152095000</b>	<b>116534295</b>	<b>10888032</b>	<b>46448737</b>	<b>105646263</b>	
MI 800	Other expenditure									
SH 01	Rana Pratap Sagar Dam									
GH 01	Other expenditure - Committed									
V	P	18530000	0	0	18530000	18530000			18530000	.00
<b>Total</b>	<b>01</b>	<b>18530000</b>	<b>0</b>	<b>0</b>	<b>18530000</b>	<b>18530000</b>	<b>0</b>	<b>0</b>	<b>18530000</b>	
<b>Total</b>	<b>01</b>	<b>18530000</b>	<b>0</b>	<b>0</b>	<b>18530000</b>	<b>18530000</b>	<b>0</b>	<b>0</b>	<b>18530000</b>	
SH 02	Jawahar Sagar Dam									
GH 01	Other expenditure - Committed									
V	P	7865000	0	0	7865000	7865000			7865000	.00
<b>Total</b>	<b>01</b>	<b>7865000</b>	<b>0</b>	<b>0</b>	<b>7865000</b>	<b>7865000</b>	<b>0</b>	<b>0</b>	<b>7865000</b>	
<b>Total</b>	<b>02</b>	<b>7865000</b>	<b>0</b>	<b>0</b>	<b>7865000</b>	<b>7865000</b>	<b>0</b>	<b>0</b>	<b>7865000</b>	
SH 03	Other expenditure - Committed									
V	P	372485000	0	0	372485000	372485000			372485000	.00
<b>Total</b>	<b>03</b>	<b>372485000</b>	<b>0</b>	<b>0</b>	<b>372485000</b>	<b>372485000</b>	<b>0</b>	<b>0</b>	<b>372485000</b>	
SH 90	Payment of compensation under Guaranteed Delivery of Public Services Act									

Month & Year of Account		8 2019										
Grant Number		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2700	Major Irrigation											
SM 02	Chambal Project (Commercial)											
MI 800	Other expenditure											
SH 90	Payment of compensation under Guaranteed Delivery of Public Services Act											
GH 01	Payment of compensation through the Command Area Development Department - Committed											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	800	<b>398881000</b>	<b>0</b>	<b>0</b>	<b>398881000</b>	<b>398881000</b>	<b>0</b>	<b>0</b>	<b>398881000</b>			
<b>Total</b>	02	<b>704959000</b>	<b>0</b>	<b>0</b>	<b>704959000</b>	<b>629418613</b>	<b>21250242</b>	<b>96790629</b>	<b>608168371</b>			
SM 03	Beas Project (Commercial)											
MI 001	Direction and Administration											
SH 01	Irrigation Schemes (Expenditure through Bhakra Beas Management Board)											
GH 01	Irrigation General Construction Works - Committed											
V	P	750000000	0	0	750000000	750000000			750000000	.00		
<b>Total</b>	01	<b>750000000</b>	<b>0</b>	<b>0</b>	<b>750000000</b>	<b>750000000</b>	<b>0</b>	<b>0</b>	<b>750000000</b>			
<b>Total</b>	01	<b>750000000</b>	<b>0</b>	<b>0</b>	<b>750000000</b>	<b>750000000</b>	<b>0</b>	<b>0</b>	<b>750000000</b>			
<b>Total</b>	001	<b>750000000</b>	<b>0</b>	<b>0</b>	<b>750000000</b>	<b>750000000</b>	<b>0</b>	<b>0</b>	<b>750000000</b>			
MI 101	Maintenance and Repairs											
SH 01	Advance to Bhakra Beas Management Board											
GH 01	Other maintenance expenditure - Committed											
V	P	750000000	0	0	750000000	500000000	258913000	508913000	241087000	67.86		
<b>Total</b>	01	<b>750000000</b>	<b>0</b>	<b>0</b>	<b>750000000</b>	<b>500000000</b>	<b>258913000</b>	<b>508913000</b>	<b>241087000</b>			
<b>Total</b>	01	<b>750000000</b>	<b>0</b>	<b>0</b>	<b>750000000</b>	<b>500000000</b>	<b>258913000</b>	<b>508913000</b>	<b>241087000</b>			
<b>Total</b>	101	<b>750000000</b>	<b>0</b>	<b>0</b>	<b>750000000</b>	<b>500000000</b>	<b>258913000</b>	<b>508913000</b>	<b>241087000</b>			
<b>Total</b>	03	<b>1500000000</b>	<b>0</b>	<b>0</b>	<b>1500000000</b>	<b>1250000000</b>	<b>258913000</b>	<b>508913000</b>	<b>991087000</b>			
SM 04	Indira Gandhi Nahar Project (Commercial)											
MI 001	Direction and Administration											
SH 01	Indira Gandhi Nahar from KM 0 to KM 74 through the Chief Engineer, Water Resources (North) Department											
GH 01	Revenue Staff - Committed											
V	P	18929000	0	0	18929000	13738755	1663295	6853540	12075460	36.21		
<b>Total</b>	01	<b>18929000</b>	<b>0</b>	<b>0</b>	<b>18929000</b>	<b>13738755</b>	<b>1663295</b>	<b>6853540</b>	<b>12075460</b>			
GH 02	Maintenance expenditure - Committed											
V	P	113165000	0	0	113165000	77625403	10059093	45598690	67566310	40.29		
<b>Total</b>	02	<b>113165000</b>	<b>0</b>	<b>0</b>	<b>113165000</b>	<b>77625403</b>	<b>10059093</b>	<b>45598690</b>	<b>67566310</b>			
<b>Total</b>	01	<b>132094000</b>	<b>0</b>	<b>0</b>	<b>132094000</b>	<b>91364158</b>	<b>11722388</b>	<b>52452230</b>	<b>79641770</b>			
SH 02	Expenditure on enforcement and maintenance of Loonkaransar Lift (Kanwarsen Lift) Scheme (through the Chief Engineer I.G.N.P. Bikaner)											
GH 01	Revenue Staff - Committed											

Month & Year of Account		8		2019						
Grant Number		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2700	Major Irrigation								
SM	04	Indira Gandhi Nahar Project (Commercial)								
MI	001	Direction and Administration								
SH	02	Expenditure on enforcement and maintenance of Loonkaransar Lift (Kanwarsen Lift) Scheme (through the Chief Engineer I.G.N.P. Bikaner)								
GH	01	Revenue Staff - Committed								
V	P	9250000	0	0	9250000	6892646	511769	2869123	6380877	31.02
<b>Total</b>	01	<b>9250000</b>	<b>0</b>	<b>0</b>	<b>9250000</b>	<b>6892646</b>	<b>511769</b>	<b>2869123</b>	<b>6380877</b>	
GH	02	Enforcement and Maintenance expenditure - Committed								
V	P	360150000	0	0	360150000	250038324	38775622	148887298	211262702	41.34
<b>Total</b>	02	<b>360150000</b>	<b>0</b>	<b>0</b>	<b>360150000</b>	<b>250038324</b>	<b>38775622</b>	<b>148887298</b>	<b>211262702</b>	
<b>Total</b>	02	<b>369400000</b>	<b>0</b>	<b>0</b>	<b>369400000</b>	<b>256930970</b>	<b>39287391</b>	<b>151756421</b>	<b>217643579</b>	
SH	03	Indira Gandhi Nahar from KM 74 to KM 189 through the Chief Engineer, Water Resources (North) Department								
GH	01	Revenue Staff - Committed								
V	P	5177000	0	0	5177000	3672357	546552	2051195	3125805	39.62
<b>Total</b>	01	<b>5177000</b>	<b>0</b>	<b>0</b>	<b>5177000</b>	<b>3672357</b>	<b>546552</b>	<b>2051195</b>	<b>3125805</b>	
GH	02	Maintenance expenditure - Committed								
V	P	13510000	0	0	13510000	9344162	1428499	5594337	7915663	41.41
<b>Total</b>	02	<b>13510000</b>	<b>0</b>	<b>0</b>	<b>13510000</b>	<b>9344162</b>	<b>1428499</b>	<b>5594337</b>	<b>7915663</b>	
<b>Total</b>	03	<b>18687000</b>	<b>0</b>	<b>0</b>	<b>18687000</b>	<b>13016519</b>	<b>1975051</b>	<b>7645532</b>	<b>11041468</b>	
SH	04	Second Stage								
GH	01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner - Committed								
V	P	204550000	0	0	204550000	139303202	18649611	83896409	120653591	41.02
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>204551000</b>	<b>0</b>	<b>0</b>	<b>204551000</b>	<b>139304202</b>	<b>18649611</b>	<b>83896409</b>	<b>120654591</b>	
<b>Total</b>	04	<b>204551000</b>	<b>0</b>	<b>0</b>	<b>204551000</b>	<b>139304202</b>	<b>18649611</b>	<b>83896409</b>	<b>120654591</b>	
<b>Total</b>	001	<b>724732000</b>	<b>0</b>	<b>0</b>	<b>724732000</b>	<b>500615849</b>	<b>71634441</b>	<b>295750592</b>	<b>428981408</b>	
MI	052	Machinery and Equipments								
SH	01	Second Stage								
GH	01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner - Committed								
V	P	50000	0	0	50000	50000			50000	.00
<b>Total</b>	01	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
<b>Total</b>	01	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
<b>Total</b>	052	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
MI	101	Maintenance and Repairs								
SH	01	Indira Gandhi Nahar from KM 0 to KM 74 through the Chief Engineer, Water Resources (North) Department, Hanumangarh								
GH	01	Other maintenance expenditure - Committed								
V	P	20350000	0	0	20350000	14496511	327517	6181006	14168994	30.37
<b>Total</b>	01	<b>20350000</b>	<b>0</b>	<b>0</b>	<b>20350000</b>	<b>14496511</b>	<b>327517</b>	<b>6181006</b>	<b>14168994</b>	

Month & Year of Account		8 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Indira Gandhi Nahar from KM 0 to KM 74 through the Chief Engineer, Water Resources (North) Department, Hanumangarh									
GH 02	Work Charged Establishment - Committed									
V	P	60410000	0	0	60410000	42307576	4297106	22399530	38010470	37.08
<b>Total</b>	<b>02</b>	<b>60410000</b>	<b>0</b>	<b>0</b>	<b>60410000</b>	<b>42307576</b>	<b>4297106</b>	<b>22399530</b>	<b>38010470</b>	
GH 03	Sem prevention - Committed									
V	P	3500000	0	0	3500000	2500264	938830	1938566	1561434	55.39
<b>Total</b>	<b>03</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>2500264</b>	<b>938830</b>	<b>1938566</b>	<b>1561434</b>	
GH 04	Refund of Water Charges to Water User Association - Committed									
V	P	35000000	0	0	35000000	24559910	4411496	14851586	20148414	42.43
<b>Total</b>	<b>04</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>24559910</b>	<b>4411496</b>	<b>14851586</b>	<b>20148414</b>	
<b>Total</b>	<b>01</b>	<b>119260000</b>	<b>0</b>	<b>0</b>	<b>119260000</b>	<b>83864261</b>	<b>9974949</b>	<b>45370688</b>	<b>73889312</b>	
SH 02	Expenditure on enforcement and maintenance of Loonkaransar Lift (Kanwarsen Lift) Scheme (through the Chief Engineer I.G.N.P., Bikaner)									
GH 01	Other maintenance - Committed									
V	P	10000000	0	0	10000000	9504159	325067	820908	9179092	8.21
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9504159</b>	<b>325067</b>	<b>820908</b>	<b>9179092</b>	
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9504159</b>	<b>325067</b>	<b>820908</b>	<b>9179092</b>	
SH 03	Indira Gandhi Nahar from KM 74 to KM 189 through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Other maintenance expenditure - Committed									
V	P	5300000	0	0	5300000	4056005	284183	1528178	3771822	28.83
<b>Total</b>	<b>01</b>	<b>5300000</b>	<b>0</b>	<b>0</b>	<b>5300000</b>	<b>4056005</b>	<b>284183</b>	<b>1528178</b>	<b>3771822</b>	
GH 02	Work charged establishment - Committed									
V	P	58188000	0	0	58188000	41263719	3477023	20401304	37786696	35.06
<b>Total</b>	<b>02</b>	<b>58188000</b>	<b>0</b>	<b>0</b>	<b>58188000</b>	<b>41263719</b>	<b>3477023</b>	<b>20401304</b>	<b>37786696</b>	
<b>Total</b>	<b>03</b>	<b>63488000</b>	<b>0</b>	<b>0</b>	<b>63488000</b>	<b>45319724</b>	<b>3761206</b>	<b>21929482</b>	<b>41558518</b>	
SH 07	Through the Chief Engineer I.G.N.P. Bikaner									
GH 01	Work Charged Establishment - Committed									
V	P	331767000	0	0	331767000	225424246	32156032	138498786	193268214	41.75
<b>Total</b>	<b>01</b>	<b>331767000</b>	<b>0</b>	<b>0</b>	<b>331767000</b>	<b>225424246</b>	<b>32156032</b>	<b>138498786</b>	<b>193268214</b>	
GH 02	Repairs & Maintenance - Committed									
V	P	62005000	0	0	62005000	58273576	1193476	4924900	57080100	7.94
<b>Total</b>	<b>02</b>	<b>62005000</b>	<b>0</b>	<b>0</b>	<b>62005000</b>	<b>58273576</b>	<b>1193476</b>	<b>4924900</b>	<b>57080100</b>	
<b>Total</b>	<b>07</b>	<b>393772000</b>	<b>0</b>	<b>0</b>	<b>393772000</b>	<b>283697822</b>	<b>33349508</b>	<b>143423686</b>	<b>250348314</b>	
SH 08	Refund of water charges to Water Users Associations									
GH 01	Through the Chief Engineer, IGNP Bikaner - Committed									
V	P	150000	0	0	150000	111921		38079	111921	25.39



Month & Year of Account		8 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 08	Refund of water charges to Water Users Associations									
GH 01	Through the Chief Engineer,IGNP Bikaner - Committed									
<b>Total</b>	01	<b>150000</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>111921</b>	<b>0</b>	<b>38079</b>	<b>111921</b>	
<b>Total</b>	08	<b>150000</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>111921</b>	<b>0</b>	<b>38079</b>	<b>111921</b>	
SH 09	Through the Chief Engineer, IGNP, Jaisalmer									
GH 01	Repairs and Maintenance - Committed									
V	P	16540000	0	0	16540000	16540000			16540000	
<b>Total</b>	01	<b>16540000</b>	<b>0</b>	<b>0</b>	<b>16540000</b>	<b>16540000</b>	<b>0</b>	<b>0</b>	<b>16540000</b>	
<b>Total</b>	09	<b>16540000</b>	<b>0</b>	<b>0</b>	<b>16540000</b>	<b>16540000</b>	<b>0</b>	<b>0</b>	<b>16540000</b>	
<b>Total</b>	101	<b>603210000</b>	<b>0</b>	<b>0</b>	<b>603210000</b>	<b>439037887</b>	<b>47410730</b>	<b>211582843</b>	<b>391627157</b>	
MI 799	Suspense									
SH 01	Second Stage									
GH 01	Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - Committed									
V	P	2000	0	0	2000	2000			2000	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	799	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	4265223000	0	0	4265223000	4265223000			4265223000	
<b>Total</b>	01	<b>4265223000</b>	<b>0</b>	<b>0</b>	<b>4265223000</b>	<b>4265223000</b>	<b>0</b>	<b>0</b>	<b>4265223000</b>	
SH 02	Other expenditure									
GH 01	Through the Chief Engineer, Water Resources (North) - Committed									
V	P	131897000	0	0	131897000	131897000			131897000	
<b>Total</b>	01	<b>131897000</b>	<b>0</b>	<b>0</b>	<b>131897000</b>	<b>131897000</b>	<b>0</b>	<b>0</b>	<b>131897000</b>	
<b>Total</b>	02	<b>131897000</b>	<b>0</b>	<b>0</b>	<b>131897000</b>	<b>131897000</b>	<b>0</b>	<b>0</b>	<b>131897000</b>	
SH 90	Payment of compensation under Guaranteed Delivery of Public Services Act									
GH 01	Payment of compensation through Indira Gandhi Nahar Board, Jaipur - Committed									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Payment of compensation through Indira Gandhi Nahar Project, Bikaner - Committed									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Payment of compensation through Indira Gandhi Nahar Project, Jaisalmer - Committed									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	90	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	800	<b>4397123000</b>	<b>0</b>	<b>0</b>	<b>4397123000</b>	<b>4397123000</b>	<b>0</b>	<b>0</b>	<b>4397123000</b>	

Month & Year of Account		8 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
<b>Total</b>	04	<b>5725117000</b>	<b>0</b>	<b>0</b>	<b>5725117000</b>	<b>5336828736</b>	<b>119045171</b>	<b>507333435</b>	<b>5217783565</b>	
SM 05	Indira Gandhi Nahar Feeder (Commercial)									
MI 001	Direction and Administration									
SH 01	Maintenance expenditure									
GH 01	Indira Gandhi Nahar Feeder - Committed									
V P		120600000	0	0	120600000	120600000			120600000	.00
<b>Total</b>	01	<b>120600000</b>	<b>0</b>	<b>0</b>	<b>120600000</b>	<b>120600000</b>	<b>0</b>	<b>0</b>	<b>120600000</b>	
<b>Total</b>	01	<b>120600000</b>	<b>0</b>	<b>0</b>	<b>120600000</b>	<b>120600000</b>	<b>0</b>	<b>0</b>	<b>120600000</b>	
<b>Total</b>	001	<b>120600000</b>	<b>0</b>	<b>0</b>	<b>120600000</b>	<b>120600000</b>	<b>0</b>	<b>0</b>	<b>120600000</b>	
MI 101	Maintenance and Repairs									
SH 01	Indira Gandhi Nahar Feeder (Punjab portion) ( through the Chief Engineer,Water Resources (North) Department) - Committed									
V P		22500000	0	0	22500000	22500000	5625000	5625000	16875000	25.00
<b>Total</b>	01	<b>22500000</b>	<b>0</b>	<b>0</b>	<b>22500000</b>	<b>22500000</b>	<b>5625000</b>	<b>5625000</b>	<b>16875000</b>	
SH 02	Madhopur Beas Link									
GH 01	Other maintenance expenditure - Committed									
V P		3750000	0	0	3750000	3750000			3750000	.00
<b>Total</b>	01	<b>3750000</b>	<b>0</b>	<b>0</b>	<b>3750000</b>	<b>3750000</b>	<b>0</b>	<b>0</b>	<b>3750000</b>	
<b>Total</b>	02	<b>3750000</b>	<b>0</b>	<b>0</b>	<b>3750000</b>	<b>3750000</b>	<b>0</b>	<b>0</b>	<b>3750000</b>	
SH 03	Herrike Barrage									
GH 01	Other maintenance expenditure - Committed									
V P		15000000	0	0	15000000	11250000		3750000	11250000	25.00
<b>Total</b>	01	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>11250000</b>	<b>0</b>	<b>3750000</b>	<b>11250000</b>	
<b>Total</b>	03	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>11250000</b>	<b>0</b>	<b>3750000</b>	<b>11250000</b>	
<b>Total</b>	101	<b>41250000</b>	<b>0</b>	<b>0</b>	<b>41250000</b>	<b>37500000</b>	<b>5625000</b>	<b>9375000</b>	<b>31875000</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V P		57343000	0	0	57343000	57343000			57343000	.00
<b>Total</b>	01	<b>57343000</b>	<b>0</b>	<b>0</b>	<b>57343000</b>	<b>57343000</b>	<b>0</b>	<b>0</b>	<b>57343000</b>	
<b>Total</b>	800	<b>57343000</b>	<b>0</b>	<b>0</b>	<b>57343000</b>	<b>57343000</b>	<b>0</b>	<b>0</b>	<b>57343000</b>	
<b>Total</b>	05	<b>219193000</b>	<b>0</b>	<b>0</b>	<b>219193000</b>	<b>215443000</b>	<b>5625000</b>	<b>9375000</b>	<b>209818000</b>	
SM 06	Gurgaon Canal (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V P		100000	0	0	100000	100000			100000	.00
<b>Total</b>	01	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
GH 02	Work charged establishment - Committed									
V P		14056000	0	0	14056000	10321998	1061042	4795044	9260956	34.11

Month & Year of Account		8 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 06	Gurgaon Canal (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 02	Work charged establishment - Committed									
<b>Total</b>	<b>02</b>	<b>14056000</b>	<b>0</b>	<b>0</b>	<b>14056000</b>	<b>10321998</b>	<b>1061042</b>	<b>4795044</b>	<b>9260956</b>	
GH 03	Proportionate expenditure transferred from Sub-Major head 2701-80 - Committed									
V	P	1619000	0	0	1619000	1619000			1619000	.00
<b>Total</b>	<b>03</b>	<b>1619000</b>	<b>0</b>	<b>0</b>	<b>1619000</b>	<b>1619000</b>	<b>0</b>	<b>0</b>	<b>1619000</b>	
<b>Total</b>	<b>01</b>	<b>15775000</b>	<b>0</b>	<b>0</b>	<b>15775000</b>	<b>12040998</b>	<b>1061042</b>	<b>4795044</b>	<b>10979956</b>	
<b>Total</b>	<b>101</b>	<b>15775000</b>	<b>0</b>	<b>0</b>	<b>15775000</b>	<b>12040998</b>	<b>1061042</b>	<b>4795044</b>	<b>10979956</b>	
<b>Total</b>	<b>06</b>	<b>15775000</b>	<b>0</b>	<b>0</b>	<b>15775000</b>	<b>12040998</b>	<b>1061042</b>	<b>4795044</b>	<b>10979956</b>	
SM 07	Yamuna Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	8270000	0	0	8270000	8270000			8270000	.00
<b>Total</b>	<b>01</b>	<b>8270000</b>	<b>0</b>	<b>0</b>	<b>8270000</b>	<b>8270000</b>	<b>0</b>	<b>0</b>	<b>8270000</b>	
<b>Total</b>	<b>800</b>	<b>8270000</b>	<b>0</b>	<b>0</b>	<b>8270000</b>	<b>8270000</b>	<b>0</b>	<b>0</b>	<b>8270000</b>	
<b>Total</b>	<b>07</b>	<b>8270000</b>	<b>0</b>	<b>0</b>	<b>8270000</b>	<b>8270000</b>	<b>0</b>	<b>0</b>	<b>8270000</b>	
SM 22	Jakhm Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Maintenance and Repairs									
GH 01	Other maintenance expenditure - Committed									
V	P	1701000	0	0	1701000	1533419	261405	428986	1272014	25.22
<b>Total</b>	<b>01</b>	<b>1701000</b>	<b>0</b>	<b>0</b>	<b>1701000</b>	<b>1533419</b>	<b>261405</b>	<b>428986</b>	<b>1272014</b>	
GH 02	Work Charged Establishment - Committed									
V	P	26038000	0	0	26038000	19676634	1340102	7701468	18336532	29.58
<b>Total</b>	<b>02</b>	<b>26038000</b>	<b>0</b>	<b>0</b>	<b>26038000</b>	<b>19676634</b>	<b>1340102</b>	<b>7701468</b>	<b>18336532</b>	
GH 03	Proportionate expenditure transferred from Sub- Major head 2701-80 - Committed									
V	P	3173000	0	0	3173000	3173000			3173000	.00
<b>Total</b>	<b>03</b>	<b>3173000</b>	<b>0</b>	<b>0</b>	<b>3173000</b>	<b>3173000</b>	<b>0</b>	<b>0</b>	<b>3173000</b>	
<b>Total</b>	<b>01</b>	<b>30912000</b>	<b>0</b>	<b>0</b>	<b>30912000</b>	<b>24383053</b>	<b>1601507</b>	<b>8130454</b>	<b>22781546</b>	
<b>Total</b>	<b>101</b>	<b>30912000</b>	<b>0</b>	<b>0</b>	<b>30912000</b>	<b>24383053</b>	<b>1601507</b>	<b>8130454</b>	<b>22781546</b>	
MI 800	Other expenditure									
SH 02	Other expenditure - Committed									
V	P	106908000	0	0	106908000	106908000			106908000	.00
<b>Total</b>	<b>02</b>	<b>106908000</b>	<b>0</b>	<b>0</b>	<b>106908000</b>	<b>106908000</b>	<b>0</b>	<b>0</b>	<b>106908000</b>	
<b>Total</b>	<b>800</b>	<b>106908000</b>	<b>0</b>	<b>0</b>	<b>106908000</b>	<b>106908000</b>	<b>0</b>	<b>0</b>	<b>106908000</b>	
<b>Total</b>	<b>22</b>	<b>137820000</b>	<b>0</b>	<b>0</b>	<b>137820000</b>	<b>131291053</b>	<b>1601507</b>	<b>8130454</b>	<b>129689546</b>	
SM 24	Narbada Project (Commercial)									
MI 800	Other expenditure									

Month & Year of Account		8 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 24	Narbada Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	2197709000	0	0	2197709000	2197709000		2197709000		.00
<b>Total</b>	01	<b>2197709000</b>	<b>0</b>	<b>0</b>	<b>2197709000</b>	<b>2197709000</b>	<b>0</b>	<b>2197709000</b>	<b>0</b>	
<b>Total</b>	800	<b>2197709000</b>	<b>0</b>	<b>0</b>	<b>2197709000</b>	<b>2197709000</b>	<b>0</b>	<b>2197709000</b>	<b>0</b>	
<b>Total</b>	24	<b>2197709000</b>	<b>0</b>	<b>0</b>	<b>2197709000</b>	<b>2197709000</b>	<b>0</b>	<b>2197709000</b>	<b>0</b>	
SM 25	Nohar Feeder Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Maintenance and Repairs (Rajasthan Portion)									
GH 01	Other maintenance expenditure - Committed									
V	P	3000000	0	0	3000000	2581224	19993	438769	2561231	14.63
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2581224</b>	<b>19993</b>	<b>438769</b>	<b>2561231</b>	
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2581224</b>	<b>19993</b>	<b>438769</b>	<b>2561231</b>	
SH 02	Maintenance and Repairs (Punjab Portion)									
GH 01	Other maintenance expenditure (Share amount to be given to Punjab Government) - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Maintenance and Repairs (Haryana Portion)									
GH 01	Other maintenance expenditure (Share amount to be given to Haryana Government) - Committed									
V	P	3000000	0	0	3000000	3000000			3000000	.00
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	03	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	101	<b>6001000</b>	<b>0</b>	<b>0</b>	<b>6001000</b>	<b>5582224</b>	<b>19993</b>	<b>438769</b>	<b>5562231</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	46086000	0	0	46086000	46086000			46086000	.00
<b>Total</b>	01	<b>46086000</b>	<b>0</b>	<b>0</b>	<b>46086000</b>	<b>46086000</b>	<b>0</b>	<b>0</b>	<b>46086000</b>	
<b>Total</b>	800	<b>46086000</b>	<b>0</b>	<b>0</b>	<b>46086000</b>	<b>46086000</b>	<b>0</b>	<b>0</b>	<b>46086000</b>	
<b>Total</b>	25	<b>52087000</b>	<b>0</b>	<b>0</b>	<b>52087000</b>	<b>51668224</b>	<b>19993</b>	<b>438769</b>	<b>51648231</b>	
SM 26	Sidhmukh Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Maintenance and Repairs (Rajasthan Portion)									
GH 01	Other maintenance expenditure - Committed									
V	P	3000000	0	0	3000000	2078868		921132	2078868	30.70
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2078868</b>	<b>0</b>	<b>921132</b>	<b>2078868</b>	
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2078868</b>	<b>0</b>	<b>921132</b>	<b>2078868</b>	

Month & Year of Account		8 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 26	Sidhmukh Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 02	Maintenance and Repairs (Punjab Portion)									
GH 01	Repairs and Maintenance (Share amount to be given to Punjab Government) - Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Maintenance and Repairs ( Haryana Portion)									
GH 01	Other maintenance expenditure (Share amount to be given to Haryana Government) - Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	101	<b>3002000</b>	<b>0</b>	<b>0</b>	<b>3002000</b>	<b>2080868</b>	<b>0</b>	<b>921132</b>	<b>2080868</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	193741000	0	0	193741000	193741000		193741000	.00	
<b>Total</b>	01	<b>193741000</b>	<b>0</b>	<b>0</b>	<b>193741000</b>	<b>193741000</b>	<b>0</b>	<b>0</b>	<b>193741000</b>	
<b>Total</b>	800	<b>193741000</b>	<b>0</b>	<b>0</b>	<b>193741000</b>	<b>193741000</b>	<b>0</b>	<b>0</b>	<b>193741000</b>	
<b>Total</b>	26	<b>196743000</b>	<b>0</b>	<b>0</b>	<b>196743000</b>	<b>195821868</b>	<b>0</b>	<b>921132</b>	<b>195821868</b>	
SM 28	Bisalpur Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Execution (Unit-I) - committed									
V	P	80399000	0	0	80399000	59626410	9313083	30085673	50313327	
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>80400000</b>	<b>0</b>	<b>0</b>	<b>80400000</b>	<b>59627410</b>	<b>9313083</b>	<b>30085673</b>	<b>50314327</b>	
SH 02	Execution (Unit-II) - committed									
V	P	38017000	0	0	38017000	27504305	1963591	12476286	25540714	
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>38018000</b>	<b>0</b>	<b>0</b>	<b>38018000</b>	<b>27505305</b>	<b>1963591</b>	<b>12476286</b>	<b>25541714</b>	
SH 03	Proportionate expenditure transferred from Budget head 2701-80 - committed									
V	P	3059000	0	0	3059000	3059000		3059000	.00	
<b>Total</b>	03	<b>3059000</b>	<b>0</b>	<b>0</b>	<b>3059000</b>	<b>3059000</b>	<b>0</b>	<b>0</b>	<b>3059000</b>	
<b>Total</b>	001	<b>121477000</b>	<b>0</b>	<b>0</b>	<b>121477000</b>	<b>90191715</b>	<b>11276674</b>	<b>42561959</b>	<b>78915041</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	380510000	0	0	380510000	380510000		380510000	.00	
<b>Total</b>	01	<b>380510000</b>	<b>0</b>	<b>0</b>	<b>380510000</b>	<b>380510000</b>	<b>0</b>	<b>0</b>	<b>380510000</b>	
<b>Total</b>	800	<b>380510000</b>	<b>0</b>	<b>0</b>	<b>380510000</b>	<b>380510000</b>	<b>0</b>	<b>0</b>	<b>380510000</b>	
<b>Total</b>	28	<b>501987000</b>	<b>0</b>	<b>0</b>	<b>501987000</b>	<b>470701715</b>	<b>11276674</b>	<b>42561959</b>	<b>459425041</b>	

Month & Year of Account		8 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 31	Gang Canal (Commercial) Through the Chief Engineer Water Resources (North) Hanumangarh									
MI 001	Direction and Administration									
SH 01	Execution									
GH 02	Execution Charges - Committed									
V	P	48364000	0	0	48364000	35706183	2936844	15594661	32769339	32.24
<b>Total</b>	02	<b>48364000</b>	<b>0</b>	<b>0</b>	<b>48364000</b>	<b>35706183</b>	<b>2936844</b>	<b>15594661</b>	<b>32769339</b>	
<b>Total</b>	01	<b>48364000</b>	<b>0</b>	<b>0</b>	<b>48364000</b>	<b>35706183</b>	<b>2936844</b>	<b>15594661</b>	<b>32769339</b>	
SH 02	Revenue Staff - Committed									
V	P	7202000	0	0	7202000	4864226	1058428	3396202	3805798	47.16
<b>Total</b>	02	<b>7202000</b>	<b>0</b>	<b>0</b>	<b>7202000</b>	<b>4864226</b>	<b>1058428</b>	<b>3396202</b>	<b>3805798</b>	
<b>Total</b>	001	<b>55566000</b>	<b>0</b>	<b>0</b>	<b>55566000</b>	<b>40570409</b>	<b>3995272</b>	<b>18990863</b>	<b>36575137</b>	
MI 101	Maintenance and Repairs									
SH 01	Maintenance in Rajasthan									
GH 01	Other maintenance expenditure - Committed									
V	P	8075000	0	0	8075000	5848850	113212	2339362	5735638	28.97
<b>Total</b>	01	<b>8075000</b>	<b>0</b>	<b>0</b>	<b>8075000</b>	<b>5848850</b>	<b>113212</b>	<b>2339362</b>	<b>5735638</b>	
GH 02	Work Charged Establishment - Committed									
V	P	47632000	0	0	47632000	32414747	3294337	18511590	29120410	38.86
<b>Total</b>	02	<b>47632000</b>	<b>0</b>	<b>0</b>	<b>47632000</b>	<b>32414747</b>	<b>3294337</b>	<b>18511590</b>	<b>29120410</b>	
GH 03	Proportionate expenditure of Establishment transferred from Sub- Major head 2701-80 - Committed									
V	P	3030000	0	0	3030000	3030000			3030000	.00
<b>Total</b>	03	<b>3030000</b>	<b>0</b>	<b>0</b>	<b>3030000</b>	<b>3030000</b>	<b>0</b>	<b>0</b>	<b>3030000</b>	
GH 04	Refund of Water Charges to Water User Association - Committed									
V	P	24000000	0	0	24000000	16080947	1879466	9798519	14201481	40.83
<b>Total</b>	04	<b>24000000</b>	<b>0</b>	<b>0</b>	<b>24000000</b>	<b>16080947</b>	<b>1879466</b>	<b>9798519</b>	<b>14201481</b>	
<b>Total</b>	01	<b>82737000</b>	<b>0</b>	<b>0</b>	<b>82737000</b>	<b>57374544</b>	<b>5287015</b>	<b>30649471</b>	<b>52087529</b>	
SH 02	Contribution paid to Punjab Government									
GH 01	Other maintenance expenditure - Committed									
V	P	13800000	0	0	13800000	3000000		10800000	3000000	78.26
<b>Total</b>	01	<b>13800000</b>	<b>0</b>	<b>0</b>	<b>13800000</b>	<b>3000000</b>	<b>0</b>	<b>10800000</b>	<b>3000000</b>	
<b>Total</b>	02	<b>13800000</b>	<b>0</b>	<b>0</b>	<b>13800000</b>	<b>3000000</b>	<b>0</b>	<b>10800000</b>	<b>3000000</b>	
<b>Total</b>	101	<b>96537000</b>	<b>0</b>	<b>0</b>	<b>96537000</b>	<b>60374544</b>	<b>5287015</b>	<b>41449471</b>	<b>55087529</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	498434000	0	0	498434000	498434000			498434000	.00
<b>Total</b>	01	<b>498434000</b>	<b>0</b>	<b>0</b>	<b>498434000</b>	<b>498434000</b>	<b>0</b>	<b>0</b>	<b>498434000</b>	
<b>Total</b>	800	<b>498434000</b>	<b>0</b>	<b>0</b>	<b>498434000</b>	<b>498434000</b>	<b>0</b>	<b>0</b>	<b>498434000</b>	
<b>Total</b>	31	<b>650537000</b>	<b>0</b>	<b>0</b>	<b>650537000</b>	<b>599378953</b>	<b>9282287</b>	<b>60440334</b>	<b>590096666</b>	

Month & Year of Account		8 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 32	Parwan Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	1852320000	0	0	1852320000	1852320000		1852320000	.00	
<b>Total</b>	01	<b>1852320000</b>	<b>0</b>	<b>0</b>	<b>1852320000</b>	<b>1852320000</b>	<b>0</b>	<b>1852320000</b>		
<b>Total</b>	800	<b>1852320000</b>	<b>0</b>	<b>0</b>	<b>1852320000</b>	<b>1852320000</b>	<b>0</b>	<b>1852320000</b>		
<b>Total</b>	32	<b>1852320000</b>	<b>0</b>	<b>0</b>	<b>1852320000</b>	<b>1852320000</b>	<b>0</b>	<b>1852320000</b>		
SM 33	Kali Sindh Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	23000	0	0	23000	23000		23000	.00	
<b>Total</b>	01	<b>23000</b>	<b>0</b>	<b>0</b>	<b>23000</b>	<b>23000</b>	<b>0</b>	<b>23000</b>		
<b>Total</b>	800	<b>23000</b>	<b>0</b>	<b>0</b>	<b>23000</b>	<b>23000</b>	<b>0</b>	<b>23000</b>		
<b>Total</b>	33	<b>23000</b>	<b>0</b>	<b>0</b>	<b>23000</b>	<b>23000</b>	<b>0</b>	<b>23000</b>		
SM 34	Re-generation/Upgradation/Modernisation/Renewal of Projects (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	46325000	0	0	46325000	46325000		46325000	.00	
<b>Total</b>	01	<b>46325000</b>	<b>0</b>	<b>0</b>	<b>46325000</b>	<b>46325000</b>	<b>0</b>	<b>46325000</b>		
<b>Total</b>	800	<b>46325000</b>	<b>0</b>	<b>0</b>	<b>46325000</b>	<b>46325000</b>	<b>0</b>	<b>46325000</b>		
<b>Total</b>	34	<b>46325000</b>	<b>0</b>	<b>0</b>	<b>46325000</b>	<b>46325000</b>	<b>0</b>	<b>46325000</b>		
SM 35	Dholpur Lift									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	182446000	0	0	182446000	182446000		182446000	.00	
<b>Total</b>	01	<b>182446000</b>	<b>0</b>	<b>0</b>	<b>182446000</b>	<b>182446000</b>	<b>0</b>	<b>182446000</b>		
<b>Total</b>	800	<b>182446000</b>	<b>0</b>	<b>0</b>	<b>182446000</b>	<b>182446000</b>	<b>0</b>	<b>182446000</b>		
<b>Total</b>	35	<b>182446000</b>	<b>0</b>	<b>0</b>	<b>182446000</b>	<b>182446000</b>	<b>0</b>	<b>182446000</b>		
SM 36	Jaisamand ERM									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	41794000	0	0	41794000	41794000		41794000	.00	
<b>Total</b>	01	<b>41794000</b>	<b>0</b>	<b>0</b>	<b>41794000</b>	<b>41794000</b>	<b>0</b>	<b>41794000</b>		
<b>Total</b>	800	<b>41794000</b>	<b>0</b>	<b>0</b>	<b>41794000</b>	<b>41794000</b>	<b>0</b>	<b>41794000</b>		
<b>Total</b>	36	<b>41794000</b>	<b>0</b>	<b>0</b>	<b>41794000</b>	<b>41794000</b>	<b>0</b>	<b>41794000</b>		
SM 39	Rajasthan East Canal Project									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	17155000	0	0	17155000	17155000		17155000	.00	
<b>Total</b>	01	<b>17155000</b>	<b>0</b>	<b>0</b>	<b>17155000</b>	<b>17155000</b>	<b>0</b>	<b>17155000</b>		

Month & Year of Account		8		2019						
Grant Number:		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2700	Major Irrigation								
SM	39	Rajasthan East Canal Project								
MI	800	Other expenditure								
<b>Total</b>	<b>800</b>	<b>17155000</b>	<b>0</b>	<b>0</b>	<b>17155000</b>	<b>17155000</b>	<b>0</b>	<b>0</b>	<b>17155000</b>	
<b>Total</b>	<b>39</b>	<b>17155000</b>	<b>0</b>	<b>0</b>	<b>17155000</b>	<b>17155000</b>	<b>0</b>	<b>0</b>	<b>17155000</b>	
SM	41	Project to bring Surplus water from Tejawala Head to Churu - Jhunjhunu								
MI	800	Other expenditure								
SH	01	Other expenditure - Committed								
V	P	1875000	0	0	1875000	1875000			1875000	.00
<b>Total</b>	<b>01</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	
<b>Total</b>	<b>800</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	
<b>Total</b>	<b>41</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	
SM	43	Upper High Level Canal on Anas Dam (Mahi River)								
MI	800	Other expenditure								
SH	01	Other expenditure - Committed								
V	P	1875000	0	0	1875000	1875000			1875000	.00
<b>Total</b>	<b>01</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	
<b>Total</b>	<b>800</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	
<b>Total</b>	<b>43</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	
SM	44	High Level Canal on Nagaliya pickup wear								
MI	800	Other expenditure								
SH	01	Other expenditure - Committed								
V	P	1875000	0	0	1875000	1875000			1875000	.00
<b>Total</b>	<b>01</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	
<b>Total</b>	<b>800</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	
<b>Total</b>	<b>44</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	
SM	45	Upper High Level Canal on Mahi Dam								
MI	800	Other expenditure								
SH	01	Other expenditure - Committed								
V	P	1875000	0	0	1875000	1875000			1875000	.00
<b>Total</b>	<b>01</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	
<b>Total</b>	<b>800</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	
<b>Total</b>	<b>45</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	
SM	80	General								
MI	001	Direction and Administration								
SH	01	Grants to Rajasthan River Basin and Water Resources Plan Authority								
V	P	55500000	0	0	55500000	44000000		11500000	44000000	20.72
<b>Total</b>	<b>01</b>	<b>55500000</b>	<b>0</b>	<b>0</b>	<b>55500000</b>	<b>44000000</b>	<b>0</b>	<b>11500000</b>	<b>44000000</b>	
<b>Total</b>	<b>001</b>	<b>55500000</b>	<b>0</b>	<b>0</b>	<b>55500000</b>	<b>44000000</b>	<b>0</b>	<b>11500000</b>	<b>44000000</b>	
MI	800	Other expenditure								
SH	01	Kadana Project (Commercial)								



Month & Year of Account		8 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 80	General									
MI 800	Other expenditure									
SH 01	Kadana Project (Commercial)									
GH 01	Ponds upto F.R.L.419 - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Compensation and rehabilitation of repatriates above Galiakoat Nagar F.R.L. 419 - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Compensation and rehabilitation of other repatriates above from F.R.L. 419 - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	Construction for security of Galiakoat - Committed									
V	P	700000	0	0	700000	700000			700000	.00
<b>Total</b>	04	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	
<b>Total</b>	01	<b>703000</b>	<b>0</b>	<b>0</b>	<b>703000</b>	<b>703000</b>	<b>0</b>	<b>0</b>	<b>703000</b>	
SH 02	Other expenditure									
GH 01	Rajasthan Water Sector Re-structuring Project for Desert Area - Committed									
V	P	290179000	0	0	290179000	290179000			290179000	.00
<b>Total</b>	01	<b>290179000</b>	<b>0</b>	<b>0</b>	<b>290179000</b>	<b>290179000</b>	<b>0</b>	<b>0</b>	<b>290179000</b>	
<b>Total</b>	02	<b>290179000</b>	<b>0</b>	<b>0</b>	<b>290179000</b>	<b>290179000</b>	<b>0</b>	<b>0</b>	<b>290179000</b>	
SH 90	Payment of compensation under Guaranteed Delivery of Public Service Act									
GH 01	Payment of compensation through the C.E.,Water Resources R.W.S.R.P. & Quality Control - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>290883000</b>	<b>0</b>	<b>0</b>	<b>290883000</b>	<b>290883000</b>	<b>0</b>	<b>0</b>	<b>290883000</b>	
<b>Total</b>	80	<b>346383000</b>	<b>0</b>	<b>0</b>	<b>346383000</b>	<b>334883000</b>	<b>0</b>	<b>11500000</b>	<b>334883000</b>	
<b>Total</b>	2700	<b>15206396000</b>	<b>0</b>	<b>0</b>	<b>15206396000</b>	<b>14263005124</b>	<b>510085571</b>	<b>1453476447</b>	<b>13752919553</b>	
MH 2701	Medium Irrigation									
SM 01	Jawai Canal (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	1660000	0	0	1660000	1235679	75679	500000	1160000	30.12
<b>Total</b>	01	<b>1660000</b>	<b>0</b>	<b>0</b>	<b>1660000</b>	<b>1235679</b>	<b>75679</b>	<b>500000</b>	<b>1160000</b>	
GH 02	Work Charged Establishment - Committed									
V	P	12040000	0	0	12040000	9432415	596664	3204249	8835751	26.61

Month & Year of Account		8 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2701	Medium Irrigation								
SM	01	Jawai Canal (Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Execution								
GH	02	Work Charged Establishment - Committed								
<b>Total</b>	<b>02</b>	<b>12040000</b>	<b>0</b>	<b>0</b>	<b>12040000</b>	<b>9432415</b>	<b>596664</b>	<b>3204249</b>	<b>8835751</b>	
GH	03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed								
V	P	1567000	0	0	1567000	1567000			1567000	.00
<b>Total</b>	<b>03</b>	<b>1567000</b>	<b>0</b>	<b>0</b>	<b>1567000</b>	<b>1567000</b>	<b>0</b>	<b>0</b>	<b>1567000</b>	
<b>Total</b>	<b>01</b>	<b>15267000</b>	<b>0</b>	<b>0</b>	<b>15267000</b>	<b>12235094</b>	<b>672343</b>	<b>3704249</b>	<b>11562751</b>	
<b>Total</b>	<b>101</b>	<b>15267000</b>	<b>0</b>	<b>0</b>	<b>15267000</b>	<b>12235094</b>	<b>672343</b>	<b>3704249</b>	<b>11562751</b>	
<b>Total</b>	<b>01</b>	<b>15267000</b>	<b>0</b>	<b>0</b>	<b>15267000</b>	<b>12235094</b>	<b>672343</b>	<b>3704249</b>	<b>11562751</b>	
SM	02	Meja Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Execution								
GH	01	Other maintenance expenditure - Committed								
V	P	900000	0	0	900000	806461	34891	128430	771570	14.27
<b>Total</b>	<b>01</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>806461</b>	<b>34891</b>	<b>128430</b>	<b>771570</b>	
GH	02	Work Charged Establishment - Committed								
V	P	11550000	0	0	11550000	8274119	740990	4016871	7533129	34.78
<b>Total</b>	<b>02</b>	<b>11550000</b>	<b>0</b>	<b>0</b>	<b>11550000</b>	<b>8274119</b>	<b>740990</b>	<b>4016871</b>	<b>7533129</b>	
GH	03	Proportionate expenditure transferred from Sub- Major Head" 80"- Committed								
V	P	2001000	0	0	2001000	2001000			2001000	.00
<b>Total</b>	<b>03</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	
<b>Total</b>	<b>01</b>	<b>14451000</b>	<b>0</b>	<b>0</b>	<b>14451000</b>	<b>11081580</b>	<b>775881</b>	<b>4145301</b>	<b>10305699</b>	
SH	02	Meja Feeder								
GH	01	Work Charged Establishment - Committed								
V	P	5022000	0	0	5022000	3874696	265440	1412744	3609256	28.13
<b>Total</b>	<b>01</b>	<b>5022000</b>	<b>0</b>	<b>0</b>	<b>5022000</b>	<b>3874696</b>	<b>265440</b>	<b>1412744</b>	<b>3609256</b>	
<b>Total</b>	<b>02</b>	<b>5022000</b>	<b>0</b>	<b>0</b>	<b>5022000</b>	<b>3874696</b>	<b>265440</b>	<b>1412744</b>	<b>3609256</b>	
<b>Total</b>	<b>101</b>	<b>19473000</b>	<b>0</b>	<b>0</b>	<b>19473000</b>	<b>14956276</b>	<b>1041321</b>	<b>5558045</b>	<b>13914955</b>	
MI	800	Other expenditure								
SH	01	Other expenditure - committed								
V	P	34153000	0	0	34153000	34153000			34153000	.00
<b>Total</b>	<b>01</b>	<b>34153000</b>	<b>0</b>	<b>0</b>	<b>34153000</b>	<b>34153000</b>	<b>0</b>	<b>0</b>	<b>34153000</b>	
<b>Total</b>	<b>800</b>	<b>34153000</b>	<b>0</b>	<b>0</b>	<b>34153000</b>	<b>34153000</b>	<b>0</b>	<b>0</b>	<b>34153000</b>	
<b>Total</b>	<b>02</b>	<b>53626000</b>	<b>0</b>	<b>0</b>	<b>53626000</b>	<b>49109276</b>	<b>1041321</b>	<b>5558045</b>	<b>48067955</b>	
SM	03	Parwati Project (Dholpur) (Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Execution								
GH	01	Other maintenance expenditure - Committed								

Month & Year of Account		8		2019						
Grant Number		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 03	Parwati Project (Dholpur) (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	400000	0	0	400000	299336	190672	291336	108664	72.83
<b>Total</b>	<b>01</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>299336</b>	<b>190672</b>	<b>291336</b>	<b>108664</b>	
GH 02	Work Charged Establishment - Committed									
V	P	45026000	0	0	45026000	31625234	2805085	16205851	28820149	35.99
<b>Total</b>	<b>02</b>	<b>45026000</b>	<b>0</b>	<b>0</b>	<b>45026000</b>	<b>31625234</b>	<b>2805085</b>	<b>16205851</b>	<b>28820149</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V	P	5195000	0	0	5195000	5195000			5195000	.00
<b>Total</b>	<b>03</b>	<b>5195000</b>	<b>0</b>	<b>0</b>	<b>5195000</b>	<b>5195000</b>	<b>0</b>	<b>0</b>	<b>5195000</b>	
<b>Total</b>	<b>01</b>	<b>50621000</b>	<b>0</b>	<b>0</b>	<b>50621000</b>	<b>37119570</b>	<b>2995757</b>	<b>16497187</b>	<b>34123813</b>	
<b>Total</b>	<b>101</b>	<b>50621000</b>	<b>0</b>	<b>0</b>	<b>50621000</b>	<b>37119570</b>	<b>2995757</b>	<b>16497187</b>	<b>34123813</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	68596000	0	0	68596000	68596000			68596000	.00
<b>Total</b>	<b>01</b>	<b>68596000</b>	<b>0</b>	<b>0</b>	<b>68596000</b>	<b>68596000</b>	<b>0</b>	<b>0</b>	<b>68596000</b>	
<b>Total</b>	<b>800</b>	<b>68596000</b>	<b>0</b>	<b>0</b>	<b>68596000</b>	<b>68596000</b>	<b>0</b>	<b>0</b>	<b>68596000</b>	
<b>Total</b>	<b>03</b>	<b>119217000</b>	<b>0</b>	<b>0</b>	<b>119217000</b>	<b>105715570</b>	<b>2995757</b>	<b>16497187</b>	<b>102719813</b>	
SM 04	Gudha Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	880000	0	0	880000	655696	26667	250971	629029	28.52
<b>Total</b>	<b>01</b>	<b>880000</b>	<b>0</b>	<b>0</b>	<b>880000</b>	<b>655696</b>	<b>26667</b>	<b>250971</b>	<b>629029</b>	
GH 02	Work Charged Establishment- Committed									
V	P	6531000	0	0	6531000	5069768	333120	1794352	4736648	27.47
<b>Total</b>	<b>02</b>	<b>6531000</b>	<b>0</b>	<b>0</b>	<b>6531000</b>	<b>5069768</b>	<b>333120</b>	<b>1794352</b>	<b>4736648</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V	P	848000	0	0	848000	848000			848000	.00
<b>Total</b>	<b>03</b>	<b>848000</b>	<b>0</b>	<b>0</b>	<b>848000</b>	<b>848000</b>	<b>0</b>	<b>0</b>	<b>848000</b>	
<b>Total</b>	<b>01</b>	<b>8259000</b>	<b>0</b>	<b>0</b>	<b>8259000</b>	<b>6573464</b>	<b>359787</b>	<b>2045323</b>	<b>6213677</b>	
<b>Total</b>	<b>101</b>	<b>8259000</b>	<b>0</b>	<b>0</b>	<b>8259000</b>	<b>6573464</b>	<b>359787</b>	<b>2045323</b>	<b>6213677</b>	
<b>Total</b>	<b>04</b>	<b>8259000</b>	<b>0</b>	<b>0</b>	<b>8259000</b>	<b>6573464</b>	<b>359787</b>	<b>2045323</b>	<b>6213677</b>	
SM 05	Morel Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	400000	0	0	400000	368252	6420	38168	361832	9.54

Month & Year of Account		8 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 05	Morel Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
<b>Total</b>	<b>01</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>368252</b>	<b>6420</b>	<b>38168</b>	<b>361832</b>	
GH 02	Work Charged Establishment - Committed									
V P		7025000	0	0	7025000	5227892	269340	2066448	4958552	29.42
<b>Total</b>	<b>02</b>	<b>7025000</b>	<b>0</b>	<b>0</b>	<b>7025000</b>	<b>5227892</b>	<b>269340</b>	<b>2066448</b>	<b>4958552</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V P		849000	0	0	849000	849000			849000	.00
<b>Total</b>	<b>03</b>	<b>849000</b>	<b>0</b>	<b>0</b>	<b>849000</b>	<b>849000</b>	<b>0</b>	<b>0</b>	<b>849000</b>	
<b>Total</b>	<b>01</b>	<b>8274000</b>	<b>0</b>	<b>0</b>	<b>8274000</b>	<b>6445144</b>	<b>275760</b>	<b>2104616</b>	<b>6169384</b>	
<b>Total</b>	<b>101</b>	<b>8274000</b>	<b>0</b>	<b>0</b>	<b>8274000</b>	<b>6445144</b>	<b>275760</b>	<b>2104616</b>	<b>6169384</b>	
<b>Total</b>	<b>05</b>	<b>8274000</b>	<b>0</b>	<b>0</b>	<b>8274000</b>	<b>6445144</b>	<b>275760</b>	<b>2104616</b>	<b>6169384</b>	
SM 06	Alnia Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V P		250000	0	0	250000	197010	68527	121517	128483	48.61
<b>Total</b>	<b>01</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>197010</b>	<b>68527</b>	<b>121517</b>	<b>128483</b>	
GH 02	Work Charged Establishment - Committed									
V P		17056000	0	0	17056000	13266467	877345	4666878	12389122	27.36
<b>Total</b>	<b>02</b>	<b>17056000</b>	<b>0</b>	<b>0</b>	<b>17056000</b>	<b>13266467</b>	<b>877345</b>	<b>4666878</b>	<b>12389122</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V P		1979000	0	0	1979000	1979000			1979000	.00
<b>Total</b>	<b>03</b>	<b>1979000</b>	<b>0</b>	<b>0</b>	<b>1979000</b>	<b>1979000</b>	<b>0</b>	<b>0</b>	<b>1979000</b>	
<b>Total</b>	<b>01</b>	<b>19285000</b>	<b>0</b>	<b>0</b>	<b>19285000</b>	<b>15442477</b>	<b>945872</b>	<b>4788395</b>	<b>14496605</b>	
<b>Total</b>	<b>101</b>	<b>19285000</b>	<b>0</b>	<b>0</b>	<b>19285000</b>	<b>15442477</b>	<b>945872</b>	<b>4788395</b>	<b>14496605</b>	
<b>Total</b>	<b>06</b>	<b>19285000</b>	<b>0</b>	<b>0</b>	<b>19285000</b>	<b>15442477</b>	<b>945872</b>	<b>4788395</b>	<b>14496605</b>	
SM 07	Western Banas Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V P		400000	0	0	400000	267000	152365	285365	114635	71.34
<b>Total</b>	<b>01</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>267000</b>	<b>152365</b>	<b>285365</b>	<b>114635</b>	
GH 02	Work Charged Establishment - Committed									
V P		1621000	0	0	1621000	1279750	77160	418410	1202590	25.81
<b>Total</b>	<b>02</b>	<b>1621000</b>	<b>0</b>	<b>0</b>	<b>1621000</b>	<b>1279750</b>	<b>77160</b>	<b>418410</b>	<b>1202590</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V P		231000	0	0	231000	231000			231000	.00

Month & Year of Account		8 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 07	Western Banas Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
<b>Total</b>	03	<b>231000</b>	<b>0</b>	<b>0</b>	<b>231000</b>	<b>231000</b>	<b>0</b>	<b>0</b>	<b>231000</b>	
<b>Total</b>	01	<b>2252000</b>	<b>0</b>	<b>0</b>	<b>2252000</b>	<b>1777750</b>	<b>229525</b>	<b>703775</b>	<b>1548225</b>	
<b>Total</b>	101	<b>2252000</b>	<b>0</b>	<b>0</b>	<b>2252000</b>	<b>1777750</b>	<b>229525</b>	<b>703775</b>	<b>1548225</b>	
<b>Total</b>	07	<b>2252000</b>	<b>0</b>	<b>0</b>	<b>2252000</b>	<b>1777750</b>	<b>229525</b>	<b>703775</b>	<b>1548225</b>	
SM 08	Vallabh Nagar Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	160000	0	0	160000	135033		24967	135033	15.60
<b>Total</b>	01	<b>160000</b>	<b>0</b>	<b>0</b>	<b>160000</b>	<b>135033</b>	<b>0</b>	<b>24967</b>	<b>135033</b>	
GH 02	Work Charged Establishment - Committed									
V	P	2616000	0	0	2616000	1884784	166710	897926	1718074	34.32
<b>Total</b>	02	<b>2616000</b>	<b>0</b>	<b>0</b>	<b>2616000</b>	<b>1884784</b>	<b>166710</b>	<b>897926</b>	<b>1718074</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V	P	317000	0	0	317000	317000			317000	.00
<b>Total</b>	03	<b>317000</b>	<b>0</b>	<b>0</b>	<b>317000</b>	<b>317000</b>	<b>0</b>	<b>0</b>	<b>317000</b>	
<b>Total</b>	01	<b>3093000</b>	<b>0</b>	<b>0</b>	<b>3093000</b>	<b>2336817</b>	<b>166710</b>	<b>922893</b>	<b>2170107</b>	
<b>Total</b>	101	<b>3093000</b>	<b>0</b>	<b>0</b>	<b>3093000</b>	<b>2336817</b>	<b>166710</b>	<b>922893</b>	<b>2170107</b>	
<b>Total</b>	08	<b>3093000</b>	<b>0</b>	<b>0</b>	<b>3093000</b>	<b>2336817</b>	<b>166710</b>	<b>922893</b>	<b>2170107</b>	
SM 09	Badgaon Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	400000	0	0	400000	267954	25470	157516	242484	39.38
<b>Total</b>	01	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>267954</b>	<b>25470</b>	<b>157516</b>	<b>242484</b>	
GH 02	Work Charged Establishment - Committed									
V	P	2111000	0	0	2111000	1437216	162120	835904	1275096	39.60
<b>Total</b>	02	<b>2111000</b>	<b>0</b>	<b>0</b>	<b>2111000</b>	<b>1437216</b>	<b>162120</b>	<b>835904</b>	<b>1275096</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V	P	287000	0	0	287000	287000			287000	.00
<b>Total</b>	03	<b>287000</b>	<b>0</b>	<b>0</b>	<b>287000</b>	<b>287000</b>	<b>0</b>	<b>0</b>	<b>287000</b>	
<b>Total</b>	01	<b>2798000</b>	<b>0</b>	<b>0</b>	<b>2798000</b>	<b>1992170</b>	<b>187590</b>	<b>993420</b>	<b>1804580</b>	
<b>Total</b>	101	<b>2798000</b>	<b>0</b>	<b>0</b>	<b>2798000</b>	<b>1992170</b>	<b>187590</b>	<b>993420</b>	<b>1804580</b>	
<b>Total</b>	09	<b>2798000</b>	<b>0</b>	<b>0</b>	<b>2798000</b>	<b>1992170</b>	<b>187590</b>	<b>993420</b>	<b>1804580</b>	
SM 10	Orai Project (Commercial)									
MI 101	Maintenance and Repairs									

Month & Year of Account		8 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 10	Orai Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	300000	0	0	300000	212165	198724	286559	13441	95.52
<b>Total</b>	<b>01</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>212165</b>	<b>198724</b>	<b>286559</b>	<b>13441</b>	
GH 02	Work Charged Establishment - Committed									
V	P	5021000	0	0	5021000	3556516	289200	1753684	3267316	34.93
<b>Total</b>	<b>02</b>	<b>5021000</b>	<b>0</b>	<b>0</b>	<b>5021000</b>	<b>3556516</b>	<b>289200</b>	<b>1753684</b>	<b>3267316</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V	P	609000	0	0	609000	609000			609000	.00
<b>Total</b>	<b>03</b>	<b>609000</b>	<b>0</b>	<b>0</b>	<b>609000</b>	<b>609000</b>	<b>0</b>	<b>0</b>	<b>609000</b>	
<b>Total</b>	<b>01</b>	<b>5930000</b>	<b>0</b>	<b>0</b>	<b>5930000</b>	<b>4377681</b>	<b>487924</b>	<b>2040243</b>	<b>3889757</b>	
<b>Total</b>	<b>101</b>	<b>5930000</b>	<b>0</b>	<b>0</b>	<b>5930000</b>	<b>4377681</b>	<b>487924</b>	<b>2040243</b>	<b>3889757</b>	
<b>Total</b>	<b>10</b>	<b>5930000</b>	<b>0</b>	<b>0</b>	<b>5930000</b>	<b>4377681</b>	<b>487924</b>	<b>2040243</b>	<b>3889757</b>	
SM 23	Panchna Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	35681000	0	0	35681000	24270245	2678206	14088961	21592039	39.49
<b>Total</b>	<b>01</b>	<b>35681000</b>	<b>0</b>	<b>0</b>	<b>35681000</b>	<b>24270245</b>	<b>2678206</b>	<b>14088961</b>	<b>21592039</b>	
GH 02	Proportionate expenditure transferred from Sub-Major Head '80' - Committed									
V	P	4081000	0	0	4081000	4081000			4081000	.00
<b>Total</b>	<b>02</b>	<b>4081000</b>	<b>0</b>	<b>0</b>	<b>4081000</b>	<b>4081000</b>	<b>0</b>	<b>0</b>	<b>4081000</b>	
<b>Total</b>	<b>01</b>	<b>39762000</b>	<b>0</b>	<b>0</b>	<b>39762000</b>	<b>28351245</b>	<b>2678206</b>	<b>14088961</b>	<b>25673039</b>	
<b>Total</b>	<b>101</b>	<b>39762000</b>	<b>0</b>	<b>0</b>	<b>39762000</b>	<b>28351245</b>	<b>2678206</b>	<b>14088961</b>	<b>25673039</b>	
<b>Total</b>	<b>23</b>	<b>39762000</b>	<b>0</b>	<b>0</b>	<b>39762000</b>	<b>28351245</b>	<b>2678206</b>	<b>14088961</b>	<b>25673039</b>	
SM 24	Somkamla Amba Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	1200000	0	0	1200000	830525	51751	421226	778774	35.10
<b>Total</b>	<b>01</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>830525</b>	<b>51751</b>	<b>421226</b>	<b>778774</b>	
GH 02	Work Charged Establishment - Committed									
V	P	25055000	0	0	25055000	18992215	1456488	7519273	17535727	30.01
<b>Total</b>	<b>02</b>	<b>25055000</b>	<b>0</b>	<b>0</b>	<b>25055000</b>	<b>18992215</b>	<b>1456488</b>	<b>7519273</b>	<b>17535727</b>	
GH 03	Proportionate expenditure transferred from Sub-Major Head "80" - Committed									
V	P	3003000	0	0	3003000	3003000			3003000	.00
<b>Total</b>	<b>03</b>	<b>3003000</b>	<b>0</b>	<b>0</b>	<b>3003000</b>	<b>3003000</b>	<b>0</b>	<b>0</b>	<b>3003000</b>	
<b>Total</b>	<b>01</b>	<b>29258000</b>	<b>0</b>	<b>0</b>	<b>29258000</b>	<b>22825740</b>	<b>1508239</b>	<b>7940499</b>	<b>21317501</b>	

Month & Year of Account		8 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 24	Somkamla Amba Project (Commercial)									
MI 101	Maintenance and Repairs									
<b>Total</b>	<b>101</b>	<b>29258000</b>	<b>0</b>	<b>0</b>	<b>29258000</b>	<b>22825740</b>	<b>1508239</b>	<b>7940499</b>	<b>21317501</b>	
<b>Total</b>	<b>24</b>	<b>29258000</b>	<b>0</b>	<b>0</b>	<b>29258000</b>	<b>22825740</b>	<b>1508239</b>	<b>7940499</b>	<b>21317501</b>	
SM 27	Wagon Diversion (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	250000	0	0	250000	233047	225765	242718	7282	97.09
<b>Total</b>	<b>01</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>233047</b>	<b>225765</b>	<b>242718</b>	<b>7282</b>	
GH 02	Work Charged Establishment - Committed									
V	P	6532000	0	0	6532000	5437036	245264	1340228	5191772	20.52
<b>Total</b>	<b>02</b>	<b>6532000</b>	<b>0</b>	<b>0</b>	<b>6532000</b>	<b>5437036</b>	<b>245264</b>	<b>1340228</b>	<b>5191772</b>	
GH 03	Proportionate expenditure transferred from Sub-Major Head "80" - Committed									
V	P	776000	0	0	776000	776000			776000	.00
<b>Total</b>	<b>03</b>	<b>776000</b>	<b>0</b>	<b>0</b>	<b>776000</b>	<b>776000</b>	<b>0</b>	<b>0</b>	<b>776000</b>	
<b>Total</b>	<b>01</b>	<b>7558000</b>	<b>0</b>	<b>0</b>	<b>7558000</b>	<b>6446083</b>	<b>471029</b>	<b>1582946</b>	<b>5975054</b>	
<b>Total</b>	<b>101</b>	<b>7558000</b>	<b>0</b>	<b>0</b>	<b>7558000</b>	<b>6446083</b>	<b>471029</b>	<b>1582946</b>	<b>5975054</b>	
<b>Total</b>	<b>27</b>	<b>7558000</b>	<b>0</b>	<b>0</b>	<b>7558000</b>	<b>6446083</b>	<b>471029</b>	<b>1582946</b>	<b>5975054</b>	
SM 30	Bheem Sagar Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	250000	0	0	250000	250000			250000	.00
<b>Total</b>	<b>01</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	
GH 02	Work Charged Establishment - Committed									
V	P	6030000	0	0	6030000	4465554	323400	1887846	4142154	31.31
<b>Total</b>	<b>02</b>	<b>6030000</b>	<b>0</b>	<b>0</b>	<b>6030000</b>	<b>4465554</b>	<b>323400</b>	<b>1887846</b>	<b>4142154</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V	P	718000	0	0	718000	718000			718000	.00
<b>Total</b>	<b>03</b>	<b>718000</b>	<b>0</b>	<b>0</b>	<b>718000</b>	<b>718000</b>	<b>0</b>	<b>0</b>	<b>718000</b>	
<b>Total</b>	<b>01</b>	<b>6998000</b>	<b>0</b>	<b>0</b>	<b>6998000</b>	<b>5433554</b>	<b>323400</b>	<b>1887846</b>	<b>5110154</b>	
<b>Total</b>	<b>101</b>	<b>6998000</b>	<b>0</b>	<b>0</b>	<b>6998000</b>	<b>5433554</b>	<b>323400</b>	<b>1887846</b>	<b>5110154</b>	
<b>Total</b>	<b>30</b>	<b>6998000</b>	<b>0</b>	<b>0</b>	<b>6998000</b>	<b>5433554</b>	<b>323400</b>	<b>1887846</b>	<b>5110154</b>	
SM 31	Kothari Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	100000	0	0	100000	86341		13659	86341	13.66
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>86341</b>	<b>0</b>	<b>13659</b>	<b>86341</b>	

Month & Year of Account		8 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2701	Medium Irrigation								
SM	31	Kothari Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Execution								
GH	02	Work Charged Establishment - Committed								
V	P	4527000	0	0	4527000	3139906	316500	1703594	2823406	37.63
<b>Total</b>	<b>02</b>	<b>4527000</b>	<b>0</b>	<b>0</b>	<b>4527000</b>	<b>3139906</b>	<b>316500</b>	<b>1703594</b>	<b>2823406</b>	
GH	03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed								
V	P	529000	0	0	529000	529000			529000	.00
<b>Total</b>	<b>03</b>	<b>529000</b>	<b>0</b>	<b>0</b>	<b>529000</b>	<b>529000</b>	<b>0</b>	<b>0</b>	<b>529000</b>	
<b>Total</b>	<b>01</b>	<b>5156000</b>	<b>0</b>	<b>0</b>	<b>5156000</b>	<b>3755247</b>	<b>316500</b>	<b>1717253</b>	<b>3438747</b>	
<b>Total</b>	<b>101</b>	<b>5156000</b>	<b>0</b>	<b>0</b>	<b>5156000</b>	<b>3755247</b>	<b>316500</b>	<b>1717253</b>	<b>3438747</b>	
<b>Total</b>	<b>31</b>	<b>5156000</b>	<b>0</b>	<b>0</b>	<b>5156000</b>	<b>3755247</b>	<b>316500</b>	<b>1717253</b>	<b>3438747</b>	
SM	33	Bassi Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Execution								
GH	01	Other maintenance expenditure - Committed								
V	P	350000	0	0	350000	234034	102379	218345	131655	62.38
<b>Total</b>	<b>01</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>234034</b>	<b>102379</b>	<b>218345</b>	<b>131655</b>	
GH	02	Work Charged Establishment - Committed								
V	P	9253000	0	0	9253000	6462492	595448	3385956	5867044	36.59
<b>Total</b>	<b>02</b>	<b>9253000</b>	<b>0</b>	<b>0</b>	<b>9253000</b>	<b>6462492</b>	<b>595448</b>	<b>3385956</b>	<b>5867044</b>	
GH	03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed								
V	P	1098000	0	0	1098000	1098000			1098000	.00
<b>Total</b>	<b>03</b>	<b>1098000</b>	<b>0</b>	<b>0</b>	<b>1098000</b>	<b>1098000</b>	<b>0</b>	<b>0</b>	<b>1098000</b>	
<b>Total</b>	<b>01</b>	<b>10701000</b>	<b>0</b>	<b>0</b>	<b>10701000</b>	<b>7794526</b>	<b>697827</b>	<b>3604301</b>	<b>7096699</b>	
<b>Total</b>	<b>101</b>	<b>10701000</b>	<b>0</b>	<b>0</b>	<b>10701000</b>	<b>7794526</b>	<b>697827</b>	<b>3604301</b>	<b>7096699</b>	
<b>Total</b>	<b>33</b>	<b>10701000</b>	<b>0</b>	<b>0</b>	<b>10701000</b>	<b>7794526</b>	<b>697827</b>	<b>3604301</b>	<b>7096699</b>	
SM	35	Chhapi Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Execution								
GH	01	Other maintenance - Committed								
V	P	800000	0	0	800000	541077	295332	554255	245745	69.28
<b>Total</b>	<b>01</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>541077</b>	<b>295332</b>	<b>554255</b>	<b>245745</b>	
GH	02	Work Charged Establishment - Committed								
V	P	5529000	0	0	5529000	4160123	284400	1653277	3875723	29.90
<b>Total</b>	<b>02</b>	<b>5529000</b>	<b>0</b>	<b>0</b>	<b>5529000</b>	<b>4160123</b>	<b>284400</b>	<b>1653277</b>	<b>3875723</b>	
GH	03	Prorata transferred from 2701 - Committed								
V	P	724000	0	0	724000	724000			724000	.00
<b>Total</b>	<b>03</b>	<b>724000</b>	<b>0</b>	<b>0</b>	<b>724000</b>	<b>724000</b>	<b>0</b>	<b>0</b>	<b>724000</b>	
<b>Total</b>	<b>01</b>	<b>7053000</b>	<b>0</b>	<b>0</b>	<b>7053000</b>	<b>5425200</b>	<b>579732</b>	<b>2207532</b>	<b>4845468</b>	



Month & Year of Account		8 2019								
Grant Number:		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 35	Chhapi Project (Commercial)									
MI 101	Maintenance and Repairs									
<b>Total</b>	<b>101</b>	<b>7053000</b>	<b>0</b>	<b>0</b>	<b>7053000</b>	<b>5425200</b>	<b>579732</b>	<b>2207532</b>	<b>4845468</b>	
<b>Total</b>	<b>35</b>	<b>7053000</b>	<b>0</b>	<b>0</b>	<b>7053000</b>	<b>5425200</b>	<b>579732</b>	<b>2207532</b>	<b>4845468</b>	
SM 38	Sawan Bhadon Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	150000	0	0	150000	111050		38950	111050	25.97
<b>Total</b>	<b>01</b>	<b>150000</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>111050</b>	<b>0</b>	<b>38950</b>	<b>111050</b>	
GH 02	Work Charged Establishment - Committed									
V	P	11025000	0	0	11025000	7947018	654004	3731986	7293014	33.85
<b>Total</b>	<b>02</b>	<b>11025000</b>	<b>0</b>	<b>0</b>	<b>11025000</b>	<b>7947018</b>	<b>654004</b>	<b>3731986</b>	<b>7293014</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V	P	1278000	0	0	1278000	1278000			1278000	.00
<b>Total</b>	<b>03</b>	<b>1278000</b>	<b>0</b>	<b>0</b>	<b>1278000</b>	<b>1278000</b>	<b>0</b>	<b>0</b>	<b>1278000</b>	
<b>Total</b>	<b>01</b>	<b>12453000</b>	<b>0</b>	<b>0</b>	<b>12453000</b>	<b>9336068</b>	<b>654004</b>	<b>3770936</b>	<b>8682064</b>	
<b>Total</b>	<b>101</b>	<b>12453000</b>	<b>0</b>	<b>0</b>	<b>12453000</b>	<b>9336068</b>	<b>654004</b>	<b>3770936</b>	<b>8682064</b>	
<b>Total</b>	<b>38</b>	<b>12453000</b>	<b>0</b>	<b>0</b>	<b>12453000</b>	<b>9336068</b>	<b>654004</b>	<b>3770936</b>	<b>8682064</b>	
SM 40	Sukli Project (Commercial)									
MI 101	Maintenance & Repairs									
SH 01	Execution									
GH 01	Othrer maintenance - Committed									
V	P	400000	0	0	400000	300000	1888	101888	298112	25.47
<b>Total</b>	<b>01</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>300000</b>	<b>1888</b>	<b>101888</b>	<b>298112</b>	
GH 02	Work Charged Establishment - Committed									
V	P	11096000	0	0	11096000	7533693	761406	4323713	6772287	38.97
<b>Total</b>	<b>02</b>	<b>11096000</b>	<b>0</b>	<b>0</b>	<b>11096000</b>	<b>7533693</b>	<b>761406</b>	<b>4323713</b>	<b>6772287</b>	
GH 03	Prorata transferred from 2701 - Committed									
V	P	1315000	0	0	1315000	1315000			1315000	.00
<b>Total</b>	<b>03</b>	<b>1315000</b>	<b>0</b>	<b>0</b>	<b>1315000</b>	<b>1315000</b>	<b>0</b>	<b>0</b>	<b>1315000</b>	
<b>Total</b>	<b>01</b>	<b>12811000</b>	<b>0</b>	<b>0</b>	<b>12811000</b>	<b>9148693</b>	<b>763294</b>	<b>4425601</b>	<b>8385399</b>	
<b>Total</b>	<b>101</b>	<b>12811000</b>	<b>0</b>	<b>0</b>	<b>12811000</b>	<b>9148693</b>	<b>763294</b>	<b>4425601</b>	<b>8385399</b>	
<b>Total</b>	<b>40</b>	<b>12811000</b>	<b>0</b>	<b>0</b>	<b>12811000</b>	<b>9148693</b>	<b>763294</b>	<b>4425601</b>	<b>8385399</b>	
SM 41	Bandisendra Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Othrer maintenance - Committed									
V	P	200000	0	0	200000	169949		30051	169949	15.03
<b>Total</b>	<b>01</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>169949</b>	<b>0</b>	<b>30051</b>	<b>169949</b>	

Month & Year of Account		8 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 41	Bandisendra Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 02	Work Charged Establishment - Committed									
V	P	5312000	0	0	5312000	3684024	428336	2056312	3255688	38.71
<b>Total</b>	<b>02</b>	<b>5312000</b>	<b>0</b>	<b>0</b>	<b>5312000</b>	<b>3684024</b>	<b>428336</b>	<b>2056312</b>	<b>3255688</b>	
GH 03	Prorata transferred from 2701 - Committed									
V	P	630000	0	0	630000	630000			630000	.00
<b>Total</b>	<b>03</b>	<b>630000</b>	<b>0</b>	<b>0</b>	<b>630000</b>	<b>630000</b>	<b>0</b>	<b>0</b>	<b>630000</b>	
<b>Total</b>	<b>01</b>	<b>6142000</b>	<b>0</b>	<b>0</b>	<b>6142000</b>	<b>4483973</b>	<b>428336</b>	<b>2086363</b>	<b>4055637</b>	
<b>Total</b>	<b>101</b>	<b>6142000</b>	<b>0</b>	<b>0</b>	<b>6142000</b>	<b>4483973</b>	<b>428336</b>	<b>2086363</b>	<b>4055637</b>	
<b>Total</b>	<b>41</b>	<b>6142000</b>	<b>0</b>	<b>0</b>	<b>6142000</b>	<b>4483973</b>	<b>428336</b>	<b>2086363</b>	<b>4055637</b>	
SM 43	Chanwali Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Othrer maintenance - Committed									
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
GH 02	Work Charged Establishment - Committed									
V	P	7694000	0	0	7694000	5857927	330578	2166651	5527349	28.16
<b>Total</b>	<b>02</b>	<b>7694000</b>	<b>0</b>	<b>0</b>	<b>7694000</b>	<b>5857927</b>	<b>330578</b>	<b>2166651</b>	<b>5527349</b>	
GH 03	Prorata transferred from 2701 - Committed									
V	P	891000	0	0	891000	891000			891000	.00
<b>Total</b>	<b>03</b>	<b>891000</b>	<b>0</b>	<b>0</b>	<b>891000</b>	<b>891000</b>	<b>0</b>	<b>0</b>	<b>891000</b>	
<b>Total</b>	<b>01</b>	<b>8685000</b>	<b>0</b>	<b>0</b>	<b>8685000</b>	<b>6848927</b>	<b>330578</b>	<b>2166651</b>	<b>6518349</b>	
<b>Total</b>	<b>101</b>	<b>8685000</b>	<b>0</b>	<b>0</b>	<b>8685000</b>	<b>6848927</b>	<b>330578</b>	<b>2166651</b>	<b>6518349</b>	
<b>Total</b>	<b>43</b>	<b>8685000</b>	<b>0</b>	<b>0</b>	<b>8685000</b>	<b>6848927</b>	<b>330578</b>	<b>2166651</b>	<b>6518349</b>	
SM 44	Gambhiri Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	34340000	0	0	34340000	23329571	3706831	14717260	19622740	42.86
<b>Total</b>	<b>01</b>	<b>34340000</b>	<b>0</b>	<b>0</b>	<b>34340000</b>	<b>23329571</b>	<b>3706831</b>	<b>14717260</b>	<b>19622740</b>	
GH 02	Proportionate expeniture transferred from Sub- Major Head "80" - Committed									
V	P	3927000	0	0	3927000	3927000			3927000	.00
<b>Total</b>	<b>02</b>	<b>3927000</b>	<b>0</b>	<b>0</b>	<b>3927000</b>	<b>3927000</b>	<b>0</b>	<b>0</b>	<b>3927000</b>	
<b>Total</b>	<b>01</b>	<b>38267000</b>	<b>0</b>	<b>0</b>	<b>38267000</b>	<b>27256571</b>	<b>3706831</b>	<b>14717260</b>	<b>23549740</b>	
<b>Total</b>	<b>101</b>	<b>38267000</b>	<b>0</b>	<b>0</b>	<b>38267000</b>	<b>27256571</b>	<b>3706831</b>	<b>14717260</b>	<b>23549740</b>	
<b>Total</b>	<b>44</b>	<b>38267000</b>	<b>0</b>	<b>0</b>	<b>38267000</b>	<b>27256571</b>	<b>3706831</b>	<b>14717260</b>	<b>23549740</b>	
SM 45	Jai Samand Project (Commercial)									

Month & Year of Account		8 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 45	Jai Samand Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	50000	0	0	50000	34000		16000	34000	32.00
<b>Total</b>	<b>01</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>34000</b>	<b>0</b>	<b>16000</b>	<b>34000</b>	
GH 02	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V	P	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>02</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>01</b>	<b>56000</b>	<b>0</b>	<b>0</b>	<b>56000</b>	<b>40000</b>	<b>0</b>	<b>16000</b>	<b>40000</b>	
<b>Total</b>	<b>101</b>	<b>56000</b>	<b>0</b>	<b>0</b>	<b>56000</b>	<b>40000</b>	<b>0</b>	<b>16000</b>	<b>40000</b>	
<b>Total</b>	<b>45</b>	<b>56000</b>	<b>0</b>	<b>0</b>	<b>56000</b>	<b>40000</b>	<b>0</b>	<b>16000</b>	<b>40000</b>	
SM 48	Uday Sagar									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance - Committed									
V	P	15135000	0	0	15135000	11295919	903552	4742633	10392367	31.34
<b>Total</b>	<b>01</b>	<b>15135000</b>	<b>0</b>	<b>0</b>	<b>15135000</b>	<b>11295919</b>	<b>903552</b>	<b>4742633</b>	<b>10392367</b>	
GH 02	Proportionate expenditure transferred from Sub- Major Head 80 - Committed									
V	P	1731000	0	0	1731000	1731000			1731000	.00
<b>Total</b>	<b>02</b>	<b>1731000</b>	<b>0</b>	<b>0</b>	<b>1731000</b>	<b>1731000</b>	<b>0</b>	<b>0</b>	<b>1731000</b>	
<b>Total</b>	<b>01</b>	<b>16866000</b>	<b>0</b>	<b>0</b>	<b>16866000</b>	<b>13026919</b>	<b>903552</b>	<b>4742633</b>	<b>12123367</b>	
<b>Total</b>	<b>101</b>	<b>16866000</b>	<b>0</b>	<b>0</b>	<b>16866000</b>	<b>13026919</b>	<b>903552</b>	<b>4742633</b>	<b>12123367</b>	
<b>Total</b>	<b>48</b>	<b>16866000</b>	<b>0</b>	<b>0</b>	<b>16866000</b>	<b>13026919</b>	<b>903552</b>	<b>4742633</b>	<b>12123367</b>	
SM 60	Bethali Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Othrer maintenance - Committed									
V	P	250000	0	0	250000	167000		83000	167000	33.20
<b>Total</b>	<b>01</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>167000</b>	<b>0</b>	<b>83000</b>	<b>167000</b>	
GH 02	Work Charged Establishment - Committed									
V	P	15030000	0	0	15030000	11459192	680217	4251025	10778975	28.28
<b>Total</b>	<b>02</b>	<b>15030000</b>	<b>0</b>	<b>0</b>	<b>15030000</b>	<b>11459192</b>	<b>680217</b>	<b>4251025</b>	<b>10778975</b>	
GH 03	Prorata transferred from 2701 - Committed									
V	P	1747000	0	0	1747000	1747000			1747000	.00
<b>Total</b>	<b>03</b>	<b>1747000</b>	<b>0</b>	<b>0</b>	<b>1747000</b>	<b>1747000</b>	<b>0</b>	<b>0</b>	<b>1747000</b>	
<b>Total</b>	<b>01</b>	<b>17027000</b>	<b>0</b>	<b>0</b>	<b>17027000</b>	<b>13373192</b>	<b>680217</b>	<b>4334025</b>	<b>12692975</b>	
<b>Total</b>	<b>101</b>	<b>17027000</b>	<b>0</b>	<b>0</b>	<b>17027000</b>	<b>13373192</b>	<b>680217</b>	<b>4334025</b>	<b>12692975</b>	
<b>Total</b>	<b>60</b>	<b>17027000</b>	<b>0</b>	<b>0</b>	<b>17027000</b>	<b>13373192</b>	<b>680217</b>	<b>4334025</b>	<b>12692975</b>	
SM 62	Regeneration / Upgradation / Modernisation / Renewal of Projects (Commercial)									

Month & Year of Account		8		2019						
Grant Number		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 62	Regeneration / Upgradation / Modernisation / Renewal of Projects (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	207696000	0	0	207696000	207696000		207696000		.00
<b>Total</b>	01	<b>207696000</b>	<b>0</b>	<b>0</b>	<b>207696000</b>	<b>207696000</b>	<b>0</b>	<b>0</b>	<b>207696000</b>	
<b>Total</b>	800	<b>207696000</b>	<b>0</b>	<b>0</b>	<b>207696000</b>	<b>207696000</b>	<b>0</b>	<b>0</b>	<b>207696000</b>	
<b>Total</b>	62	<b>207696000</b>	<b>0</b>	<b>0</b>	<b>207696000</b>	<b>207696000</b>	<b>0</b>	<b>0</b>	<b>207696000</b>	
SM 63	Gardadha Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	153507000	0	0	153507000	153507000		153507000		.00
<b>Total</b>	01	<b>153507000</b>	<b>0</b>	<b>0</b>	<b>153507000</b>	<b>153507000</b>	<b>0</b>	<b>0</b>	<b>153507000</b>	
<b>Total</b>	800	<b>153507000</b>	<b>0</b>	<b>0</b>	<b>153507000</b>	<b>153507000</b>	<b>0</b>	<b>0</b>	<b>153507000</b>	
<b>Total</b>	63	<b>153507000</b>	<b>0</b>	<b>0</b>	<b>153507000</b>	<b>153507000</b>	<b>0</b>	<b>0</b>	<b>153507000</b>	
SM 64	Parvan Lift Yojana (Non-Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	28100000	0	0	28100000	26711247	156637	1545390	26554610	5.50
<b>Total</b>	01	<b>28100000</b>	<b>0</b>	<b>0</b>	<b>28100000</b>	<b>26711247</b>	<b>156637</b>	<b>1545390</b>	<b>26554610</b>	
GH 02	Work Charged Establishment - Committed									
V	P	6729000	0	0	6729000	5209857	339863	1859006	4869994	27.63
<b>Total</b>	02	<b>6729000</b>	<b>0</b>	<b>0</b>	<b>6729000</b>	<b>5209857</b>	<b>339863</b>	<b>1859006</b>	<b>4869994</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head 80 - Committed									
V	P	3983000	0	0	3983000	3983000			3983000	.00
<b>Total</b>	03	<b>3983000</b>	<b>0</b>	<b>0</b>	<b>3983000</b>	<b>3983000</b>	<b>0</b>	<b>0</b>	<b>3983000</b>	
<b>Total</b>	01	<b>38812000</b>	<b>0</b>	<b>0</b>	<b>38812000</b>	<b>35904104</b>	<b>496500</b>	<b>3404396</b>	<b>35407604</b>	
<b>Total</b>	101	<b>38812000</b>	<b>0</b>	<b>0</b>	<b>38812000</b>	<b>35904104</b>	<b>496500</b>	<b>3404396</b>	<b>35407604</b>	
<b>Total</b>	64	<b>38812000</b>	<b>0</b>	<b>0</b>	<b>38812000</b>	<b>35904104</b>	<b>496500</b>	<b>3404396</b>	<b>35407604</b>	
SM 65	Harish Chandra Sagar(Non-Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	250000	0	0	250000	200000		50000	200000	20.00
<b>Total</b>	01	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>200000</b>	<b>0</b>	<b>50000</b>	<b>200000</b>	
GH 02	Work Charged Establishment - Committed									
V	P	2520000	0	0	2520000	1780598	168090	907492	1612508	36.01
<b>Total</b>	02	<b>2520000</b>	<b>0</b>	<b>0</b>	<b>2520000</b>	<b>1780598</b>	<b>168090</b>	<b>907492</b>	<b>1612508</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head 80 - Committed									
V	P	317000	0	0	317000	317000			317000	.00

Month & Year of Account		8 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 65	Harish Chandra Sagar(Non-Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 03	Proportionate expenditure transferred from Sub- Major Head 80 - Committed									
<b>Total</b>	<b>03</b>	<b>317000</b>	<b>0</b>	<b>0</b>	<b>317000</b>	<b>317000</b>	<b>0</b>	<b>0</b>	<b>317000</b>	
<b>Total</b>	<b>01</b>	<b>3087000</b>	<b>0</b>	<b>0</b>	<b>3087000</b>	<b>2297598</b>	<b>168090</b>	<b>957492</b>	<b>2129508</b>	
<b>Total</b>	<b>101</b>	<b>3087000</b>	<b>0</b>	<b>0</b>	<b>3087000</b>	<b>2297598</b>	<b>168090</b>	<b>957492</b>	<b>2129508</b>	
<b>Total</b>	<b>65</b>	<b>3087000</b>	<b>0</b>	<b>0</b>	<b>3087000</b>	<b>2297598</b>	<b>168090</b>	<b>957492</b>	<b>2129508</b>	
SM 66	Takali Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		113556000	0	0	113556000	113556000			113556000	.00
<b>Total</b>	<b>01</b>	<b>113556000</b>	<b>0</b>	<b>0</b>	<b>113556000</b>	<b>113556000</b>	<b>0</b>	<b>0</b>	<b>113556000</b>	
<b>Total</b>	<b>800</b>	<b>113556000</b>	<b>0</b>	<b>0</b>	<b>113556000</b>	<b>113556000</b>	<b>0</b>	<b>0</b>	<b>113556000</b>	
<b>Total</b>	<b>66</b>	<b>113556000</b>	<b>0</b>	<b>0</b>	<b>113556000</b>	<b>113556000</b>	<b>0</b>	<b>0</b>	<b>113556000</b>	
SM 67	Lahasi Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		121153000	0	0	121153000	121153000			121153000	.00
<b>Total</b>	<b>01</b>	<b>121153000</b>	<b>0</b>	<b>0</b>	<b>121153000</b>	<b>121153000</b>	<b>0</b>	<b>0</b>	<b>121153000</b>	
<b>Total</b>	<b>800</b>	<b>121153000</b>	<b>0</b>	<b>0</b>	<b>121153000</b>	<b>121153000</b>	<b>0</b>	<b>0</b>	<b>121153000</b>	
<b>Total</b>	<b>67</b>	<b>121153000</b>	<b>0</b>	<b>0</b>	<b>121153000</b>	<b>121153000</b>	<b>0</b>	<b>0</b>	<b>121153000</b>	
SM 68	Manohar Thana Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		406000	0	0	406000	406000			406000	.00
<b>Total</b>	<b>01</b>	<b>406000</b>	<b>0</b>	<b>0</b>	<b>406000</b>	<b>406000</b>	<b>0</b>	<b>0</b>	<b>406000</b>	
<b>Total</b>	<b>800</b>	<b>406000</b>	<b>0</b>	<b>0</b>	<b>406000</b>	<b>406000</b>	<b>0</b>	<b>0</b>	<b>406000</b>	
<b>Total</b>	<b>68</b>	<b>406000</b>	<b>0</b>	<b>0</b>	<b>406000</b>	<b>406000</b>	<b>0</b>	<b>0</b>	<b>406000</b>	
SM 69	Rajgarh Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		206418000	0	0	206418000	206418000			206418000	.00
<b>Total</b>	<b>01</b>	<b>206418000</b>	<b>0</b>	<b>0</b>	<b>206418000</b>	<b>206418000</b>	<b>0</b>	<b>0</b>	<b>206418000</b>	
<b>Total</b>	<b>800</b>	<b>206418000</b>	<b>0</b>	<b>0</b>	<b>206418000</b>	<b>206418000</b>	<b>0</b>	<b>0</b>	<b>206418000</b>	
<b>Total</b>	<b>69</b>	<b>206418000</b>	<b>0</b>	<b>0</b>	<b>206418000</b>	<b>206418000</b>	<b>0</b>	<b>0</b>	<b>206418000</b>	
SM 72	Gagrin Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		120796000	0	0	120796000	120796000			120796000	.00

Month & Year of Account		8 2019										
Grant Number:		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2701	Medium Irrigation											
SM 72	Gagrin Project (Commercial)											
MI 800	Other expenditure											
SH 01	Other expenditure - committed											
<b>Total</b>	01	<b>120796000</b>	<b>0</b>	<b>0</b>	<b>120796000</b>	<b>120796000</b>	<b>0</b>	<b>0</b>	<b>120796000</b>			
<b>Total</b>	800	<b>120796000</b>	<b>0</b>	<b>0</b>	<b>120796000</b>	<b>120796000</b>	<b>0</b>	<b>0</b>	<b>120796000</b>			
<b>Total</b>	72	<b>120796000</b>	<b>0</b>	<b>0</b>	<b>120796000</b>	<b>120796000</b>	<b>0</b>	<b>0</b>	<b>120796000</b>			
SM 73	Hathiya Deh Project (Commercial)											
MI 800	Other expenditure											
V P		26640000	0	0	26640000	26640000			26640000	.00		
<b>Total</b>	800	<b>26640000</b>	<b>0</b>	<b>0</b>	<b>26640000</b>	<b>26640000</b>	<b>0</b>	<b>0</b>	<b>26640000</b>			
<b>Total</b>	73	<b>26640000</b>	<b>0</b>	<b>0</b>	<b>26640000</b>	<b>26640000</b>	<b>0</b>	<b>0</b>	<b>26640000</b>			
SM 74	Andheri Project (Commercial)											
MI 800	Other expenditure											
V P		56000	0	0	56000	56000			56000	.00		
<b>Total</b>	800	<b>56000</b>	<b>0</b>	<b>0</b>	<b>56000</b>	<b>56000</b>	<b>0</b>	<b>0</b>	<b>56000</b>			
<b>Total</b>	74	<b>56000</b>	<b>0</b>	<b>0</b>	<b>56000</b>	<b>56000</b>	<b>0</b>	<b>0</b>	<b>56000</b>			
SM 80	General											
MI 001	Direction and Administration											
SH 01	Through the Chief Engineer, Water Resources Department, Rajasthan, Jaipur											
GH 01	Direction and Administration - Committed											
V P		336423000	0	0	336423000	242095872	26171342	120498470	215924530	35.82		
<b>Total</b>	01	<b>336423000</b>	<b>0</b>	<b>0</b>	<b>336423000</b>	<b>242095872</b>	<b>26171342</b>	<b>120498470</b>	<b>215924530</b>			
GH 02	Superintendence- Committed											
V P		146192000	0	0	146192000	108302220	9110425	47000205	99191795	32.15		
<b>Total</b>	02	<b>146192000</b>	<b>0</b>	<b>0</b>	<b>146192000</b>	<b>108302220</b>	<b>9110425</b>	<b>47000205</b>	<b>99191795</b>			
GH 03	Execution - Committed											
V P		955333000	0	0	955333000	711900336	64977964	308410628	646922372	32.28		
C P		7925000	0	0	7925000	1090568	651990	7486422	438578	94.47		
<b>Total</b>	03	<b>963258000</b>	<b>0</b>	<b>0</b>	<b>963258000</b>	<b>712990904</b>	<b>65629954</b>	<b>315897050</b>	<b>647360950</b>			
GH 04	Designing - Committed											
V P		49275000	0	0	49275000	37384645	3322001	15212356	34062644	30.87		
<b>Total</b>	04	<b>49275000</b>	<b>0</b>	<b>0</b>	<b>49275000</b>	<b>37384645</b>	<b>3322001</b>	<b>15212356</b>	<b>34062644</b>			
GH 06	Hydrology - Committed											
V P		20081000	0	0	20081000	15280139	1184821	5985682	14095318	29.81		
<b>Total</b>	06	<b>20081000</b>	<b>0</b>	<b>0</b>	<b>20081000</b>	<b>15280139</b>	<b>1184821</b>	<b>5985682</b>	<b>14095318</b>			
GH 08	Revenue Staff - Committed											
V P		17630000	0	0	17630000	13275825	971130	5325305	12304695	30.21		
<b>Total</b>	08	<b>17630000</b>	<b>0</b>	<b>0</b>	<b>17630000</b>	<b>13275825</b>	<b>971130</b>	<b>5325305</b>	<b>12304695</b>			
<b>Total</b>	01	<b>1532859000</b>	<b>0</b>	<b>0</b>	<b>1532859000</b>	<b>1129329605</b>	<b>106389673</b>	<b>509919068</b>	<b>1022939932</b>			
SH 02	Through the Chief Engineer, Water Resources (North) Hanumangarh											

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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 02	Through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Direction and Administration - Committed									
V	P	34472000	0	0	34472000	23667423	3053938	13858515	20613485	40.20
<b>Total</b>	<b>01</b>	<b>34472000</b>	<b>0</b>	<b>0</b>	<b>34472000</b>	<b>23667423</b>	<b>3053938</b>	<b>13858515</b>	<b>20613485</b>	
GH 02	Superintendence - Committed									
V	P	25509000	0	0	25509000	17209317	2351853	10651536	14857464	41.76
<b>Total</b>	<b>02</b>	<b>25509000</b>	<b>0</b>	<b>0</b>	<b>25509000</b>	<b>17209317</b>	<b>2351853</b>	<b>10651536</b>	<b>14857464</b>	
GH 03	Execution - Committed									
V	P	29644000	0	0	29644000	22583263	1653968	8714705	20929295	29.40
C	P	349000	0	0	349000	2448		346552	2448	99.30
<b>Total</b>	<b>03</b>	<b>29993000</b>	<b>0</b>	<b>0</b>	<b>29993000</b>	<b>22585711</b>	<b>1653968</b>	<b>9061257</b>	<b>20931743</b>	
GH 04	Water Control Cell - Committed									
V	P	17063000	0	0	17063000	12158754		4904246	12158754	28.74
<b>Total</b>	<b>04</b>	<b>17063000</b>	<b>0</b>	<b>0</b>	<b>17063000</b>	<b>12158754</b>	<b>0</b>	<b>4904246</b>	<b>12158754</b>	
GH 05	Revenue Staff - Committed									
V	P	1618000	0	0	1618000	1412380	48168	253788	1364212	15.69
<b>Total</b>	<b>05</b>	<b>1618000</b>	<b>0</b>	<b>0</b>	<b>1618000</b>	<b>1412380</b>	<b>48168</b>	<b>253788</b>	<b>1364212</b>	
<b>Total</b>	<b>02</b>	<b>108655000</b>	<b>0</b>	<b>0</b>	<b>108655000</b>	<b>77033585</b>	<b>7107927</b>	<b>38729342</b>	<b>69925658</b>	
<b>Total</b>	<b>001</b>	<b>1641514000</b>	<b>0</b>	<b>0</b>	<b>1641514000</b>	<b>1206363190</b>	<b>113497600</b>	<b>548648410</b>	<b>1092865590</b>	
MI 002	Data Collection									
SH 01	Reasonalisation of Minor Irrigation Statistics									
V	C	4455000	0	0	4455000	3445065	244844	1254779	3200221	28.17
<b>Total</b>	<b>01</b>	<b>4455000</b>	<b>0</b>	<b>0</b>	<b>4455000</b>	<b>3445065</b>	<b>244844</b>	<b>1254779</b>	<b>3200221</b>	
SH 02	Minor Irrigation Enumeration									
V	C	54200000	0	0	54200000	53930030	187500	457470	53742530	.84
<b>Total</b>	<b>02</b>	<b>54200000</b>	<b>0</b>	<b>0</b>	<b>54200000</b>	<b>53930030</b>	<b>187500</b>	<b>457470</b>	<b>53742530</b>	
<b>Total</b>	<b>002</b>	<b>58655000</b>	<b>0</b>	<b>0</b>	<b>58655000</b>	<b>57375095</b>	<b>432344</b>	<b>1712249</b>	<b>56942751</b>	
MI 003	Training									
SH 01	Irrigation Management and Training Centres									
V	P	35701000	0	0	35701000	26776000		8925000	26776000	25.00
<b>Total</b>	<b>01</b>	<b>35701000</b>	<b>0</b>	<b>0</b>	<b>35701000</b>	<b>26776000</b>	<b>0</b>	<b>8925000</b>	<b>26776000</b>	
SH 02	Irrigation Management and Training Centre, Bikaner									
V	P	7001000	0	0	7001000	5251000		1750000	5251000	25.00
<b>Total</b>	<b>02</b>	<b>7001000</b>	<b>0</b>	<b>0</b>	<b>7001000</b>	<b>5251000</b>	<b>0</b>	<b>1750000</b>	<b>5251000</b>	
<b>Total</b>	<b>003</b>	<b>42702000</b>	<b>0</b>	<b>0</b>	<b>42702000</b>	<b>32027000</b>	<b>0</b>	<b>10675000</b>	<b>32027000</b>	
MI 004	Research									
SH 01	Direction and Administration - committed									
V	P	25085000	0	0	25085000	18411115	1736986	8410871	16674129	33.53

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 004	Research									
SH 01	Direction and Administration - committed									
<b>Total</b>	<b>01</b>	<b>25085000</b>	<b>0</b>	<b>0</b>	<b>25085000</b>	<b>18411115</b>	<b>1736986</b>	<b>8410871</b>	<b>16674129</b>	
<b>Total</b>	<b>004</b>	<b>25085000</b>	<b>0</b>	<b>0</b>	<b>25085000</b>	<b>18411115</b>	<b>1736986</b>	<b>8410871</b>	<b>16674129</b>	
MI 005	Survey									
SH 01	Through the Chief Engineer,Water Resources Department,Rajasthan,Jaipur									
GH 02	Execution									
V	P	252503000	0	0	252503000	196617913	14091571	69976658	182526342	27.71
<b>Total</b>	<b>02</b>	<b>252503000</b>	<b>0</b>	<b>0</b>	<b>252503000</b>	<b>196617913</b>	<b>14091571</b>	<b>69976658</b>	<b>182526342</b>	
<b>Total</b>	<b>01</b>	<b>252503000</b>	<b>0</b>	<b>0</b>	<b>252503000</b>	<b>196617913</b>	<b>14091571</b>	<b>69976658</b>	<b>182526342</b>	
<b>Total</b>	<b>005</b>	<b>252503000</b>	<b>0</b>	<b>0</b>	<b>252503000</b>	<b>196617913</b>	<b>14091571</b>	<b>69976658</b>	<b>182526342</b>	
MI 006	Quality Control Consultancy									
SH 01	Chief Engineer, Water Resources, Jaipur									
GH 01	Superintendence									
V	P	45133000	0	0	45133000	32910584	2951619	15174035	29958965	33.62
<b>Total</b>	<b>01</b>	<b>45133000</b>	<b>0</b>	<b>0</b>	<b>45133000</b>	<b>32910584</b>	<b>2951619</b>	<b>15174035</b>	<b>29958965</b>	
GH 02	Execution									
V	P	87142000	0	0	87142000	64586960	7497151	30052191	57089809	34.49
<b>Total</b>	<b>02</b>	<b>87142000</b>	<b>0</b>	<b>0</b>	<b>87142000</b>	<b>64586960</b>	<b>7497151</b>	<b>30052191</b>	<b>57089809</b>	
<b>Total</b>	<b>01</b>	<b>132275000</b>	<b>0</b>	<b>0</b>	<b>132275000</b>	<b>97497544</b>	<b>10448770</b>	<b>45226226</b>	<b>87048774</b>	
<b>Total</b>	<b>006</b>	<b>132275000</b>	<b>0</b>	<b>0</b>	<b>132275000</b>	<b>97497544</b>	<b>10448770</b>	<b>45226226</b>	<b>87048774</b>	
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 01	Grants to Zila Parishads									
GH 01	Establishment expenditure - Committed									
V	P	42500000	0	0	42500000	32832000	3019000	12687000	29813000	29.85
<b>Total</b>	<b>01</b>	<b>42500000</b>	<b>0</b>	<b>0</b>	<b>42500000</b>	<b>32832000</b>	<b>3019000</b>	<b>12687000</b>	<b>29813000</b>	
<b>Total</b>	<b>01</b>	<b>42500000</b>	<b>0</b>	<b>0</b>	<b>42500000</b>	<b>32832000</b>	<b>3019000</b>	<b>12687000</b>	<b>29813000</b>	
<b>Total</b>	<b>196</b>	<b>42500000</b>	<b>0</b>	<b>0</b>	<b>42500000</b>	<b>32832000</b>	<b>3019000</b>	<b>12687000</b>	<b>29813000</b>	
MI 197	Assistance to Block Panchayats/ Intermediate Level Panchayats									
SH 01	Grants to Panchayat Samitis									
GH 01	Establishment expenditure - Committed									
V	P	5000000	0	0	5000000	4849000	1407000	1558000	3442000	31.16
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4849000</b>	<b>1407000</b>	<b>1558000</b>	<b>3442000</b>	
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4849000</b>	<b>1407000</b>	<b>1558000</b>	<b>3442000</b>	
<b>Total</b>	<b>197</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4849000</b>	<b>1407000</b>	<b>1558000</b>	<b>3442000</b>	
MI 800	Other expenditure									
SH 01	Colonisation Schemes - Committed									
V	P	179553000	0	0	179553000	134700382	11373001	56225619	123327381	31.31
C	P	1000	0	0	1000	1000			1000	.00



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		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 800	Other expenditure									
SH 01	Colonisation Schemes - Committed									
<b>Total</b>	01	<b>179554000</b>	<b>0</b>	<b>0</b>	<b>179554000</b>	<b>134701382</b>	<b>11373001</b>	<b>56225619</b>	<b>123328381</b>	
SH 03	Other expenditure - committed									
GH 02	Stipend Schemes to Educated Unemployed(Through the C.E.,Water Resources Department)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 90	Payment of compensation under Guaranteed Delivery of Public Service Act									
GH 01	Payment of compensation through Water Resources Department, Jaipur - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Payment of compensation through Water Resources Department (North), Hanumangarh - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	90	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	800	<b>179557000</b>	<b>0</b>	<b>0</b>	<b>179557000</b>	<b>134704382</b>	<b>11373001</b>	<b>56225619</b>	<b>123331381</b>	
MI 911	Deduct - Recoveries of Overpayments									
SH 01	Water Resources Department									
GH 01	Through Chief Engineer, Water Resource Department, Rajasthan, Jaipur - Committed									
V	P					164252	-11351	-175603	175603	.00
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>164252</b>	<b>-11351</b>	<b>-175603</b>	<b>175603</b>	
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>164252</b>	<b>-11351</b>	<b>-175603</b>	<b>175603</b>	
<b>Total</b>	911	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>164252</b>	<b>-11351</b>	<b>-175603</b>	<b>175603</b>	
<b>Total</b>	80	<b>2379791000</b>	<b>0</b>	<b>0</b>	<b>2379791000</b>	<b>1780841491</b>	<b>155994921</b>	<b>754944430</b>	<b>1624846570</b>	
<b>Total</b>	2701	<b>3828712000</b>	<b>0</b>	<b>0</b>	<b>3828712000</b>	<b>3138822574</b>	<b>178063845</b>	<b>867953271</b>	<b>2960758729</b>	
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 197	Assistance to Block Panchayats/ Intermediate level Panchayats									
SH 01	Grants to Zila Parishads for District Level Panchayats for Other irrigation construction works									
GH 01	Establishment Expenditure - Committed									
V	P	98000000	0	0	98000000	69685000	7959000	36274000	61726000	37.01
<b>Total</b>	01	<b>98000000</b>	<b>0</b>	<b>0</b>	<b>98000000</b>	<b>69685000</b>	<b>7959000</b>	<b>36274000</b>	<b>61726000</b>	
GH 02	Grants for Maintenance Material for Other Irrigation Construction Works - Committed									
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	02	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	01	<b>99000000</b>	<b>0</b>	<b>0</b>	<b>99000000</b>	<b>70685000</b>	<b>7959000</b>	<b>36274000</b>	<b>62726000</b>	
<b>Total</b>	197	<b>99000000</b>	<b>0</b>	<b>0</b>	<b>99000000</b>	<b>70685000</b>	<b>7959000</b>	<b>36274000</b>	<b>62726000</b>	

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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 800	Other expenditure									
SH 01	Other Irrigation Construction Works									
GH 01	Direction - Committed									
V	P	549950000	0	0	549950000	420349885	31833709	161433824	388516176	29.35
<b>Total</b>	01	<b>549950000</b>	<b>0</b>	<b>0</b>	<b>549950000</b>	<b>420349885</b>	<b>31833709</b>	<b>161433824</b>	<b>388516176</b>	
GH 02	Proportionate expenditure transferred from head 2701-80-General - Committed									
V	P	62896000	0	0	62896000	62896000			62896000	.00
<b>Total</b>	02	<b>62896000</b>	<b>0</b>	<b>0</b>	<b>62896000</b>	<b>62896000</b>	<b>0</b>	<b>0</b>	<b>62896000</b>	
<b>Total</b>	01	<b>612846000</b>	<b>0</b>	<b>0</b>	<b>612846000</b>	<b>483245885</b>	<b>31833709</b>	<b>161433824</b>	<b>451412176</b>	
SH 02	Flood Control Measures - Committed									
V	P	100000	0	0	100000	67100		32900	67100	32.90
<b>Total</b>	02	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>67100</b>	<b>0</b>	<b>32900</b>	<b>67100</b>	
SH 03	Lift Irrigation Scheme - Committed									
V	P	45349000	0	0	45349000	35766178	1835975	11418797	33930203	25.18
<b>Total</b>	03	<b>45349000</b>	<b>0</b>	<b>0</b>	<b>45349000</b>	<b>35766178</b>	<b>1835975</b>	<b>11418797</b>	<b>33930203</b>	
SH 04	Lift Irrigation Scheme(Mahi) through the Chief Engineer, Water Resources, Jaipur - Committed									
V	P	1501000	0	0	1501000	1270004		230996	1270004	15.39
<b>Total</b>	04	<b>1501000</b>	<b>0</b>	<b>0</b>	<b>1501000</b>	<b>1270004</b>	<b>0</b>	<b>230996</b>	<b>1270004</b>	
SH 05	State Partnership Irrigation Programme									
GH 01	Through the Chief Engineer, State Water Resources Planning Department (SWRPD)									
V	P	39925000	0	0	39925000	27145861	3652764	16431903	23493097	41.16
<b>Total</b>	01	<b>39925000</b>	<b>0</b>	<b>0</b>	<b>39925000</b>	<b>27145861</b>	<b>3652764</b>	<b>16431903</b>	<b>23493097</b>	
<b>Total</b>	05	<b>39925000</b>	<b>0</b>	<b>0</b>	<b>39925000</b>	<b>27145861</b>	<b>3652764</b>	<b>16431903</b>	<b>23493097</b>	
SH 07	Water Consumer Forum									
GH 01	Refund of Charges to Water Consumer Forum - Committed									
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	01	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	07	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH 09	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)									
GH 01	Through the Chief Engineer, Water Resources (Quality Control and External Aided)									
V	P	15680000	0	0	15680000	12350634	812272	4141638	11538362	26.41
<b>Total</b>	01	<b>15680000</b>	<b>0</b>	<b>0</b>	<b>15680000</b>	<b>12350634</b>	<b>812272</b>	<b>4141638</b>	<b>11538362</b>	
<b>Total</b>	09	<b>15680000</b>	<b>0</b>	<b>0</b>	<b>15680000</b>	<b>12350634</b>	<b>812272</b>	<b>4141638</b>	<b>11538362</b>	
SH 90	Payment of compensation under Guarantee Delivery Act of Public Service									
GH 01	Payment of Compensation - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		8		2019						
Grant Number		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 800	Other expenditure									
<b>Total</b>	<b>800</b>	<b>715902000</b>	<b>0</b>	<b>0</b>	<b>715902000</b>	<b>560346662</b>	<b>38134720</b>	<b>193690058</b>	<b>522211942</b>	
<b>Total</b>	<b>01</b>	<b>814902000</b>	<b>0</b>	<b>0</b>	<b>814902000</b>	<b>631031662</b>	<b>46093720</b>	<b>229964058</b>	<b>584937942</b>	
<b>Total</b>	<b>2702</b>	<b>814902000</b>	<b>0</b>	<b>0</b>	<b>814902000</b>	<b>631031662</b>	<b>46093720</b>	<b>229964058</b>	<b>584937942</b>	
MH 4700	Capital Outlay on Major Irrigation									
SM 01	Bhakra Nangal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 03	Regeneration / Upgradation / Modernisation of Bhakra Canal System									
V	P	10310000	0	0	10310000	7787736	9220	2531484	778516	24.55
<b>Total</b>	<b>03</b>	<b>10310000</b>	<b>0</b>	<b>0</b>	<b>10310000</b>	<b>7787736</b>	<b>9220</b>	<b>2531484</b>	<b>778516</b>	
<b>Total</b>	<b>001</b>	<b>10312000</b>	<b>0</b>	<b>0</b>	<b>10312000</b>	<b>7789736</b>	<b>9220</b>	<b>2531484</b>	<b>7780516</b>	
MI 799	Suspense									
SH 01	Suspense									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>799</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>10314000</b>	<b>0</b>	<b>0</b>	<b>10314000</b>	<b>7791736</b>	<b>9220</b>	<b>2531484</b>	<b>7782516</b>	
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 04	Through the Area Development Commissioner , Chambal (Right Canal)									
GH 01	Main Canal									
V	P	60000000	0	0	60000000	42795235	7265420	24470185	35529815	40.78
<b>Total</b>	<b>01</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>42795235</b>	<b>7265420</b>	<b>24470185</b>	<b>35529815</b>	
GH 02	Proportionate expenditure transferred from Major head 2700 Kota Barrage (through the Area Development Commissioner, Chambal)									
V	P	847000	0	0	847000	847000			847000	.00
<b>Total</b>	<b>02</b>	<b>847000</b>	<b>0</b>	<b>0</b>	<b>847000</b>	<b>847000</b>	<b>0</b>	<b>0</b>	<b>847000</b>	
GH 03	Proportionate expenditure transferred from Major head 2700 Right Main Canal (through the Area Development Commissioner, Chambal)									
V	P	3602000	0	0	3602000	3602000			3602000	.00
<b>Total</b>	<b>03</b>	<b>3602000</b>	<b>0</b>	<b>0</b>	<b>3602000</b>	<b>3602000</b>	<b>0</b>	<b>0</b>	<b>3602000</b>	
GH 06	Sub-distributories									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>06</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 07	Proportionate expenditure transferred from Major head 2700 Kota Barrage									
V	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		8 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 02		Chambal Project (Commercial)								
MI 001		Direction and Administration								
SH 04		Through the Area Development Commissioner , Chambal (Right Canal)								
GH 07		Proportionate expenditure transferred from Major head 2700 Kota Barrage								
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		Proportionate expenditure transferred from Major head 2700 (Right Main Canal)								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Water drainage								
V P		20001000	0	0	20001000	13526293	119055	6593762	13407238	32.97
<b>Total</b>	10	<b>20001000</b>	<b>0</b>	<b>0</b>	<b>20001000</b>	<b>13526293</b>	<b>119055</b>	<b>6593762</b>	<b>13407238</b>	
GH 11		Proportionate expenditure transferred from Major head 2700								
V P		2876000	0	0	2876000	2876000			2876000	.00
<b>Total</b>	11	<b>2876000</b>	<b>0</b>	<b>0</b>	<b>2876000</b>	<b>2876000</b>	<b>0</b>	<b>0</b>	<b>2876000</b>	
GH 14		Regeneration / Up-gradation / Modernisation								
V P		370000000	0	0	370000000	253771208	12637248	128866040	241133960	34.83
<b>Total</b>	14	<b>370000000</b>	<b>0</b>	<b>0</b>	<b>370000000</b>	<b>253771208</b>	<b>12637248</b>	<b>128866040</b>	<b>241133960</b>	
GH 15		Proportionate expenditure transferred Major Head 2700 Kota Barrage(through Area Development Commissioner)								
V P		5648000	0	0	5648000	5648000			5648000	.00
<b>Total</b>	15	<b>5648000</b>	<b>0</b>	<b>0</b>	<b>5648000</b>	<b>5648000</b>	<b>0</b>	<b>0</b>	<b>5648000</b>	
GH 16		Proportionate expenditure transferred from Major head 2700 Right Canal								
V P		24015000	0	0	24015000	24015000			24015000	.00
<b>Total</b>	16	<b>24015000</b>	<b>0</b>	<b>0</b>	<b>24015000</b>	<b>24015000</b>	<b>0</b>	<b>0</b>	<b>24015000</b>	
<b>Total</b>	04	<b>486993000</b>	<b>0</b>	<b>0</b>	<b>486993000</b>	<b>347084736</b>	<b>20021723</b>	<b>159929987</b>	<b>327063013</b>	
SH 05		Through the Area Commissioner, Chambal (Left Main Canal)								
GH 01		Operation								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Proportionate expenditure transferred from Major head 2700 Left Canal (through the Area Development Commissioner)								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		Proportionate expenditure transferred from other Units (water drainage)								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Regeneration / Up-gradation / Modernisation								
V P		233000000	0	0	233000000	162850118	189334	70339216	162660784	30.19
<b>Total</b>	05	<b>233000000</b>	<b>0</b>	<b>0</b>	<b>233000000</b>	<b>162850118</b>	<b>189334</b>	<b>70339216</b>	<b>162660784</b>	
GH 06		Proportionate expenditure transferred from Major Head Kota Barrage (Area Development								

Month & Year of Account		8 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 05	Through the Area Commissioner, Chambal (Left Main Canal)									
GH 06	Proportionate expenditure transferred from Major Head Kota Barrage (Area Development Commissioner) Chambal									
V	P	3530000	0	0	3530000	3530000		3530000		.00
<b>Total</b>	06	<b>3530000</b>	<b>0</b>	<b>0</b>	<b>3530000</b>	<b>3530000</b>	<b>0</b>	<b>0</b>	<b>3530000</b>	
GH 07	Proportionate expenditure transferred from Major Head 2700 Left Canal									
V	P	17433000	0	0	17433000	17433000		17433000		.00
<b>Total</b>	07	<b>17433000</b>	<b>0</b>	<b>0</b>	<b>17433000</b>	<b>17433000</b>	<b>0</b>	<b>0</b>	<b>17433000</b>	
GH 09	Sub-Distributories									
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	09	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 11	Proportionate expenditure transferred from Major Head 2700- Left Main Canal									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12	Proportionate expenditure transferred from other Units									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>253970000</b>	<b>0</b>	<b>0</b>	<b>253970000</b>	<b>183820118</b>	<b>189334</b>	<b>70339216</b>	<b>183630784</b>	
SH 06	Rana Pratap Sagar Dam (Through the Chief Engineer,Water Resources)									
GH 01	Regeneration/ Up-gradation/ Mordenisation									
V	P	6800000	0	0	6800000	6279949	520051	6279949		7.65
<b>Total</b>	01	<b>6800000</b>	<b>0</b>	<b>0</b>	<b>6800000</b>	<b>6279949</b>	<b>0</b>	<b>520051</b>	<b>6279949</b>	
<b>Total</b>	06	<b>6800000</b>	<b>0</b>	<b>0</b>	<b>6800000</b>	<b>6279949</b>	<b>0</b>	<b>520051</b>	<b>6279949</b>	
SH 08	Jawahar Sagar Dam									
GH 01	Regeneration/Up-gradation/Modernisation/Renovation									
V	P	1700000	0	0	1700000	1676000	24000	1676000		1.41
<b>Total</b>	01	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>1676000</b>	<b>0</b>	<b>24000</b>	<b>1676000</b>	
<b>Total</b>	08	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>1676000</b>	<b>0</b>	<b>24000</b>	<b>1676000</b>	
SH 09	Kota Barrage through the Chief Engineer , Water Resources									
GH 01	Regeneration/Up-gradation/Modernisation/Renovation of Projects									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>749464000</b>	<b>0</b>	<b>0</b>	<b>749464000</b>	<b>538861803</b>	<b>20211057</b>	<b>230813254</b>	<b>518650746</b>	
MI 799	Suspense									
SH 02	Through the Area Development Commissioner , Chambal (Right Canal)									
V	P	3000	0	0	3000	3000		3000		.00
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	

Month & Year of Account		8 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 799	Suspense									
SH 03	Water drainage									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	03	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 04	Through the Area Commissioner, Chambal (Left Main Canal)									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	04	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	799	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
<b>Total</b>	02	<b>749473000</b>	<b>0</b>	<b>0</b>	<b>749473000</b>	<b>538870803</b>	<b>20211057</b>	<b>230813254</b>	<b>518659746</b>	
SM 03	Beas Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Beas Satlaj Link (expenditure by the Beas Construction Board)									
GH 04	Electrical Branch - share of Rajasthan in general construction works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Beas Dam (Expenditure through the Beas Construction Board)									
GH 02	Through the Chief Engineer, Water Resources									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Indira Gandhi Nahar Board									
V	P	56545000	0	0	56545000	38554267	4402930	22393663	34151337	39.60
<b>Total</b>	01	<b>56545000</b>	<b>0</b>	<b>0</b>	<b>56545000</b>	<b>38554267</b>	<b>4402930</b>	<b>22393663</b>	<b>34151337</b>	
GH 02	Chief Accounts Officer Organisation									
V	P	39064000	0	0	39064000	25934293	3350484	16480191	22583809	42.19
<b>Total</b>	02	<b>39064000</b>	<b>0</b>	<b>0</b>	<b>39064000</b>	<b>25934293</b>	<b>3350484</b>	<b>16480191</b>	<b>22583809</b>	
<b>Total</b>	01	<b>95609000</b>	<b>0</b>	<b>0</b>	<b>95609000</b>	<b>64488560</b>	<b>7753414</b>	<b>38873854</b>	<b>56735146</b>	
SH 02	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner									
V	P	521021000	0	0	521021000	374389962	33405531	180036569	340984431	34.55
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>521022000</b>	<b>0</b>	<b>0</b>	<b>521022000</b>	<b>374390962</b>	<b>33405531</b>	<b>180036569</b>	<b>340985431</b>	
GH 02	Proportionate expenditure sub head- Direction and Administration									

Month & Year of Account		8 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 04		Indira Gandhi Nahar Project (Commercial)								
MI 001		Direction and Administration								
SH 02		Second Stage								
GH 02		Proportionate expenditure sub head- Direction and Administration								
V	P	48334000	0	0	48334000	48334000		48334000	.00	
<b>Total</b>	<b>02</b>	<b>48334000</b>	<b>0</b>	<b>0</b>	<b>48334000</b>	<b>48334000</b>	<b>0</b>	<b>48334000</b>		
GH 03		Proportionate expenditure - Chief Accounts Officer Organisation								
V	P	33392000	0	0	33392000	33392000		33392000	.00	
<b>Total</b>	<b>03</b>	<b>33392000</b>	<b>0</b>	<b>0</b>	<b>33392000</b>	<b>33392000</b>	<b>0</b>	<b>33392000</b>		
GH 12		Receipt and recoveries on Capital accounts								
V	P					0	-18540	18540	.00	
<b>Total</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-18540</b>	<b>18540</b>		
GH 13		Choudhary Kumbharam Arya Water Lifting Scheme ( Nohar Sawa Lift Scheme)								
V	P	351768000	0	0	351768000	237047226	48388244	188658982	46.37	
<b>Total</b>	<b>13</b>	<b>351768000</b>	<b>0</b>	<b>0</b>	<b>351768000</b>	<b>237047226</b>	<b>48388244</b>	<b>188658982</b>		
GH 15		Panna Lal Baru Pal Water Lifting Scheme (Gajner Lift Scheme)								
V	P	119873000	0	0	119873000	100755402	4855109	95900293	20.00	
<b>Total</b>	<b>15</b>	<b>119873000</b>	<b>0</b>	<b>0</b>	<b>119873000</b>	<b>100755402</b>	<b>4855109</b>	<b>95900293</b>		
GH 17		Dr. Karni Singh Water Lifting Scheme (Kolayat Lift Scheme)								
V	P	266569000	0	0	266569000	195837199	16194973	179642226	32.61	
<b>Total</b>	<b>17</b>	<b>266569000</b>	<b>0</b>	<b>0</b>	<b>266569000</b>	<b>195837199</b>	<b>16194973</b>	<b>179642226</b>		
GH 19		Guru Jambheshwar Water Lifting Scheme (Phalodi Lift Scheme)								
V	P	106281000	0	0	106281000	84203243	19921895	64281348	39.52	
<b>Total</b>	<b>19</b>	<b>106281000</b>	<b>0</b>	<b>0</b>	<b>106281000</b>	<b>84203243</b>	<b>19921895</b>	<b>64281348</b>		
GH 21		Jai Narayan Vyas Water Lifting Scheme (Pokran Lift Scheme)								
V	P	43738000	0	0	43738000	31991575	4409022	27582553	36.94	
<b>Total</b>	<b>21</b>	<b>43738000</b>	<b>0</b>	<b>0</b>	<b>43738000</b>	<b>31991575</b>	<b>4409022</b>	<b>27582553</b>		
GH 23		Veer Tejaji Water Lifting Scheme (Bangarsar Lift Scheme)								
V	P	21117000	0	0	21117000	14423693	2575536	11848157	43.89	
<b>Total</b>	<b>23</b>	<b>21117000</b>	<b>0</b>	<b>0</b>	<b>21117000</b>	<b>14423693</b>	<b>2575536</b>	<b>11848157</b>		
GH 25		Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
V	P	547496000	0	0	547496000	390680047	29483371	361196676	34.03	
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>25</b>	<b>547497000</b>	<b>0</b>	<b>0</b>	<b>547497000</b>	<b>390681047</b>	<b>29483371</b>	<b>361197676</b>		
GH 26		Proportionate expenditure sub head- Indira Gandhi Nahar Board								
V	P	8211000	0	0	8211000	8211000		8211000	.00	
<b>Total</b>	<b>26</b>	<b>8211000</b>	<b>0</b>	<b>0</b>	<b>8211000</b>	<b>8211000</b>	<b>0</b>	<b>8211000</b>		
GH 27		Proportionate expenditure- Chief Accounts Officer Organisation								
V	P	5672000	0	0	5672000	5672000		5672000	.00	
<b>Total</b>	<b>27</b>	<b>5672000</b>	<b>0</b>	<b>0</b>	<b>5672000</b>	<b>5672000</b>	<b>0</b>	<b>5672000</b>		

Month & Year of Account		8 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Second Stage									
GH 28	Receipts and recoveries on Capital accounts									
V	P				167955	-9589	-177544	177544		.00
<b>Total</b>	28	<b>0</b>	<b>0</b>	<b>0</b>	<b>167955</b>	<b>-9589</b>	<b>-177544</b>	<b>177544</b>		
<b>Total</b>	02	<b>2073474000</b>	<b>0</b>	<b>0</b>	<b>2073474000</b>	<b>1525107302</b>	<b>159205552</b>	<b>707572250</b>	<b>1365901750</b>	
SH 03	Amount received from Government of India under Accelerated Irrigation Benefit Programme									
GH 05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer									
V	P	3000	0	0	3000	3000		3000		.00
<b>Total</b>	05	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	03	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 05	Amount received from the Government of India under XIII Finance Commission									
GH 03	Through the Chief Engineer , Indira Gandhi Nahar Project, Jaisalmer									
V	P	3000	0	0	3000	3000		3000		.00
<b>Total</b>	03	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	05	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 06	Bikaner Loonkaransar Lift (Kanwarsen lift) Scheme (through the Chief Engineer, Indira Gandhi Nahar Project)									
GH 01	Expansion									
V	P	23016000	0	0	23016000	21317150	397665	2096515	20919485	9.11
<b>Total</b>	01	<b>23016000</b>	<b>0</b>	<b>0</b>	<b>23016000</b>	<b>21317150</b>	<b>397665</b>	<b>2096515</b>	<b>20919485</b>	
<b>Total</b>	06	<b>23016000</b>	<b>0</b>	<b>0</b>	<b>23016000</b>	<b>21317150</b>	<b>397665</b>	<b>2096515</b>	<b>20919485</b>	
SH 07	Main Canal (KM 0. to 74 KM.) (through the Chief Engineer, Water Resources (North) Department)									
GH 01	Extension, Renovation and Modernisation									
V	P	29500000	0	0	29500000	20718049		8781951	20718049	29.77
<b>Total</b>	01	<b>29500000</b>	<b>0</b>	<b>0</b>	<b>29500000</b>	<b>20718049</b>	<b>0</b>	<b>8781951</b>	<b>20718049</b>	
GH 02	Bean Prevention Work									
V	P	35000000	0	0	35000000	31729032	381719	3652687	31347313	10.44
<b>Total</b>	02	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>31729032</b>	<b>381719</b>	<b>3652687</b>	<b>31347313</b>	
<b>Total</b>	07	<b>64500000</b>	<b>0</b>	<b>0</b>	<b>64500000</b>	<b>52447081</b>	<b>381719</b>	<b>12434638</b>	<b>52065362</b>	
SH 08	Main Canal (KM 74. to KM.189) (through the Chief Engineer, Water Resources (North) Department)									
GH 01	Extension, Renovation and Modernisation									
V	P	5000000	0	0	5000000	3789149		1210851	3789149	24.22
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>3789149</b>	<b>0</b>	<b>1210851</b>	<b>3789149</b>	
<b>Total</b>	08	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>3789149</b>	<b>0</b>	<b>1210851</b>	<b>3789149</b>	
SH 09	Command Area Development and Water Management Programme (CADWM) On Lift Canals (Development of Sprinkler Irrigation System)									
GH 01	Chaudhary Kumbharam Arya Lift									



Month & Year of Account		8		2019						
Grant Number		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4700	Capital Outlay on Major Irrigation								
SM	04	Indira Gandhi Nahar Project (Commercial)								
MI	001	Direction and Administration								
SH	09	Command Area Development and Water Management Programme (CADWM) On Lift Canals (Development of Sprinkler Irrigation System)								
GH	01	Chaudhary Kumbharam Arya Lift								
V	P	287700000	0	0	287700000	272763865	33000	14969135	272730865	5.20
V	C	287700000	0	0	287700000	287700000			287700000	.00
<b>Total</b>	<b>01</b>	<b>575400000</b>	<b>0</b>	<b>0</b>	<b>575400000</b>	<b>560463865</b>	<b>33000</b>	<b>14969135</b>	<b>560430865</b>	
GH	02	Pannalal Barupal Lift								
V	P	328800000	0	0	328800000	288801513		39998487	288801513	12.16
V	C	328800000	0	0	328800000	328800000			328800000	.00
<b>Total</b>	<b>02</b>	<b>657600000</b>	<b>0</b>	<b>0</b>	<b>657600000</b>	<b>617601513</b>	<b>0</b>	<b>39998487</b>	<b>617601513</b>	
GH	03	Dr. Karni Singh Lift								
V	P	205497000	0	0	205497000	169497086		35999914	169497086	17.52
V	C	205497000	0	0	205497000	205497000			205497000	.00
<b>Total</b>	<b>03</b>	<b>410994000</b>	<b>0</b>	<b>0</b>	<b>410994000</b>	<b>374994086</b>	<b>0</b>	<b>35999914</b>	<b>374994086</b>	
GH	04	Guru Jambheshwar Lift								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	05	Jainarain Vyas Lift								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	06	Veer Tejaji Lift								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>09</b>	<b>1644000000</b>	<b>0</b>	<b>0</b>	<b>1644000000</b>	<b>1553065464</b>	<b>33000</b>	<b>90967536</b>	<b>1553032464</b>	
<b>Total</b>	<b>001</b>	<b>3905605000</b>	<b>0</b>	<b>0</b>	<b>3905605000</b>	<b>3220220706</b>	<b>167771350</b>	<b>853155644</b>	<b>3052449356</b>	
MI	052	Machinery and Equipment								
SH	01	Second Stage								
GH	01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner								
V	P	525000	0	0	525000	525000	96749	96749	428251	18.43
<b>Total</b>	<b>01</b>	<b>525000</b>	<b>0</b>	<b>0</b>	<b>525000</b>	<b>525000</b>	<b>96749</b>	<b>96749</b>	<b>428251</b>	
GH	02	Panna Lal Baru Pal Water Lifting Scheme (Gajner Lift Scheme)								
V	P	75000	0	0	75000	75000			75000	.00
<b>Total</b>	<b>02</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	
GH	03	Dr. Karni Singh Water Lifting Scheme (Kolayat Lift Scheme)								
V	P	50000	0	0	50000	50000			50000	.00

Month & Year of Account		8 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 052	Machinery and Equipment									
SH 01	Second Stage									
GH 03	Dr. Karni Singh Water Lifting Scheme (Kolayat Lift Scheme)									
<b>Total</b>	03	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
GH 05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08	Choudhary Kumbharam Arya Lift Scheme (Nohar Sawa)									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>652000</b>	<b>0</b>	<b>0</b>	<b>652000</b>	<b>652000</b>	<b>96749</b>	<b>96749</b>	<b>555251</b>	
<b>Total</b>	052	<b>652000</b>	<b>0</b>	<b>0</b>	<b>652000</b>	<b>652000</b>	<b>96749</b>	<b>96749</b>	<b>555251</b>	
MI 799	Suspense									
SH 02	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner									
V P		3000	0	0	3000	7298597	-7295597	7298597		*****
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>7298597</b>	<b>0</b>	<b>-7295597</b>	<b>7298597</b>	
GH 02	Choudhary Kumbharam Arya Lift Scheme ( Nohar Sawa Lift Scheme)									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 03	Panna Lal Baru Pal Lift Scheme (Gajner Lift Scheme)									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 04	Dr. Karni Singh Lift Scheme (Kolayat Lift Scheme)									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer									
V P		2000	0	0	2000	4653	-37630	-40283	42283	-2014.15
<b>Total</b>	05	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>4653</b>	<b>-37630</b>	<b>-40283</b>	<b>42283</b>	
<b>Total</b>	02	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>7309250</b>	<b>-37630</b>	<b>-7335880</b>	<b>7346880</b>	
<b>Total</b>	799	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>7309250</b>	<b>-37630</b>	<b>-7335880</b>	<b>7346880</b>	
<b>Total</b>	04	<b>3906268000</b>	<b>0</b>	<b>0</b>	<b>3906268000</b>	<b>3228181956</b>	<b>167830469</b>	<b>845916513</b>	<b>3060351487</b>	
SM 05	Indira Gandhi Nahar Feeder (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Expenditure on Indira Gandhi Feeder and related construction work in Punjab (through the Chief Engineer, Irrigation Punjab)									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		8 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 05		Indira Gandhi Nahar Feeder (Commercial)								
MI 001		Direction and Administration								
SH 01		Direction and Administration								
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 06		Gurgaon Canal (Commercial)								
MI 001		Direction and Administration								
SH 02		Regeneration / Upgradation/ Modernisation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 07		Yamuna Project (Commercial)								
MI 001		Direction and Administration								
SH 01		Construction works								
V	P	3740000	0	0	3740000	2890000		850000	2890000	22.73
<b>Total</b>	01	<b>3740000</b>	<b>0</b>	<b>0</b>	<b>3740000</b>	<b>2890000</b>	<b>0</b>	<b>850000</b>	<b>2890000</b>	
<b>Total</b>	001	<b>3740000</b>	<b>0</b>	<b>0</b>	<b>3740000</b>	<b>2890000</b>	<b>0</b>	<b>850000</b>	<b>2890000</b>	
<b>Total</b>	07	<b>3740000</b>	<b>0</b>	<b>0</b>	<b>3740000</b>	<b>2890000</b>	<b>0</b>	<b>850000</b>	<b>2890000</b>	
SM 24		Narbada Project (Commercial)								
MI 001		Direction and Administration								
SH 01		Direction and Administration								
GH 01		Execution								
V	P	22301000	0	0	22301000	3276765	1139354	20163589	2137411	90.42
<b>Total</b>	01	<b>22301000</b>	<b>0</b>	<b>0</b>	<b>22301000</b>	<b>3276765</b>	<b>1139354</b>	<b>20163589</b>	<b>2137411</b>	
<b>Total</b>	01	<b>22301000</b>	<b>0</b>	<b>0</b>	<b>22301000</b>	<b>3276765</b>	<b>1139354</b>	<b>20163589</b>	<b>2137411</b>	
SH 02		Construction works								
GH 01		Construction works in Rajasthan								
V	P	90125000	0	0	90125000	58075065	53721020	85770955	4354045	95.17
<b>Total</b>	01	<b>90125000</b>	<b>0</b>	<b>0</b>	<b>90125000</b>	<b>58075065</b>	<b>53721020</b>	<b>85770955</b>	<b>4354045</b>	
<b>Total</b>	02	<b>90125000</b>	<b>0</b>	<b>0</b>	<b>90125000</b>	<b>58075065</b>	<b>53721020</b>	<b>85770955</b>	<b>4354045</b>	
SH 03		Accelerated Irrigation Benefit Programme								
GH 01		Construction works in Rajasthan								
V	P	2000	0	0	2000	-105635		107635	-105635	5381.75
V	C	678372000	0	0	678372000	571619732	55000	106807268	571564732	15.74
<b>Total</b>	01	<b>678374000</b>	<b>0</b>	<b>0</b>	<b>678374000</b>	<b>571514097</b>	<b>55000</b>	<b>106914903</b>	<b>571459097</b>	
GH 02		Share amount in construction work of Government of Gujarat								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		8 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 24	Narbada Project (Commercial)									
MI 001	Direction and Administration									
SH 03	Accelerated Irrigation Benefit Programme									
GH 03	Share amount of Narbada Authority									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	
GH 04	Share in Sardar Sarovar									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	
<b>Total</b>	<b>03</b>	<b>678377000</b>	<b>0</b>	<b>0</b>	<b>678377000</b>	<b>571517097</b>	<b>55000</b>	<b>106914903</b>	<b>571462097</b>	
SH 07	Command Area Development and Water Management under Pradhan Mantri Krishi Sinchai Yojana									
GH 01	Command Area Development and Water Management Programme									
V P		3000	0	0	3000	3000		3000		.00
V C		1631000	0	0	1631000	550227	407500	1488273	142727	91.25
<b>Total</b>	<b>01</b>	<b>1634000</b>	<b>0</b>	<b>0</b>	<b>1634000</b>	<b>553227</b>	<b>407500</b>	<b>1488273</b>	<b>145727</b>	
<b>Total</b>	<b>07</b>	<b>1634000</b>	<b>0</b>	<b>0</b>	<b>1634000</b>	<b>553227</b>	<b>407500</b>	<b>1488273</b>	<b>145727</b>	
<b>Total</b>	<b>001</b>	<b>792437000</b>	<b>0</b>	<b>0</b>	<b>792437000</b>	<b>633422154</b>	<b>55322874</b>	<b>214337720</b>	<b>578099280</b>	
MI 799	Suspense									
SH 01	Suspense									
V P		2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>0</b>	
<b>Total</b>	<b>799</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>0</b>	
<b>Total</b>	<b>24</b>	<b>792439000</b>	<b>0</b>	<b>0</b>	<b>792439000</b>	<b>633424154</b>	<b>55322874</b>	<b>214337720</b>	<b>578101280</b>	
SM 26	Sidhmukh Project (Commercial)									
MI 001	Direction and Administration									
SH 03	Ratanpura Distributory									
GH 01	Construction Works									
V P		10000000	0	0	10000000	9907883		92117	9907883	.92
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9907883</b>	<b>0</b>	<b>92117</b>	<b>9907883</b>	
<b>Total</b>	<b>03</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9907883</b>	<b>0</b>	<b>92117</b>	<b>9907883</b>	
<b>Total</b>	<b>001</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9907883</b>	<b>0</b>	<b>92117</b>	<b>9907883</b>	
<b>Total</b>	<b>26</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9907883</b>	<b>0</b>	<b>92117</b>	<b>9907883</b>	
SM 28	Bisalpur Project (Commercial)									
MI 001	Direction and Administration									
SH 04	Construction Works									
V P		17914000	0	0	17914000	1417589	973599	17470010	443990	97.52
<b>Total</b>	<b>04</b>	<b>17914000</b>	<b>0</b>	<b>0</b>	<b>17914000</b>	<b>1417589</b>	<b>973599</b>	<b>17470010</b>	<b>443990</b>	
<b>Total</b>	<b>001</b>	<b>17914000</b>	<b>0</b>	<b>0</b>	<b>17914000</b>	<b>1417589</b>	<b>973599</b>	<b>17470010</b>	<b>443990</b>	
<b>Total</b>	<b>28</b>	<b>17914000</b>	<b>0</b>	<b>0</b>	<b>17914000</b>	<b>1417589</b>	<b>973599</b>	<b>17470010</b>	<b>443990</b>	

Month & Year of Account		8		2019						
Grant Number		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 30	Yamuna Link Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 31	Gang Nahar (Commercial) (Through the Chief Engineer, Water Resources (North) Department)									
MI 001	Direction and Administration									
SH 01	Construction works in Rajasthan									
GH 01	Modernisation									
V	P	15648000	0	0	15648000	44989227	245526	-29095701	44743701	-185.94
<b>Total</b>	01	<b>15648000</b>	<b>0</b>	<b>0</b>	<b>15648000</b>	<b>44989227</b>	<b>245526</b>	<b>-29095701</b>	<b>44743701</b>	
GH 02	Proportionate expenditure transferred from Major head 2701(Establishment)									
V	P	750000	0	0	750000	750000			750000	.00
<b>Total</b>	02	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	
<b>Total</b>	01	<b>16398000</b>	<b>0</b>	<b>0</b>	<b>16398000</b>	<b>45739227</b>	<b>245526</b>	<b>-29095701</b>	<b>45493701</b>	
SH 04	Construction works in Punjab									
GH 01	Modernisation									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>16399000</b>	<b>0</b>	<b>0</b>	<b>16399000</b>	<b>45740227</b>	<b>245526</b>	<b>-29095701</b>	<b>45494701</b>	
<b>Total</b>	31	<b>16399000</b>	<b>0</b>	<b>0</b>	<b>16399000</b>	<b>45740227</b>	<b>245526</b>	<b>-29095701</b>	<b>45494701</b>	
SM 32	Parvan Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	3632496000	0	0	3632496000	2425800316	150982885	1357678569	2274817431	37.38
<b>Total</b>	01	<b>3632496000</b>	<b>0</b>	<b>0</b>	<b>3632496000</b>	<b>2425800316</b>	<b>150982885</b>	<b>1357678569</b>	<b>2274817431</b>	
<b>Total</b>	01	<b>3632496000</b>	<b>0</b>	<b>0</b>	<b>3632496000</b>	<b>2425800316</b>	<b>150982885</b>	<b>1357678569</b>	<b>2274817431</b>	
SH 02	Proportionate expenditure transferred from Major Head 2701 (Establishment)									
V	P	107504000	0	0	107504000	107504000			107504000	.00
<b>Total</b>	02	<b>107504000</b>	<b>0</b>	<b>0</b>	<b>107504000</b>	<b>107504000</b>	<b>0</b>	<b>0</b>	<b>107504000</b>	
<b>Total</b>	001	<b>3740000000</b>	<b>0</b>	<b>0</b>	<b>3740000000</b>	<b>2533304316</b>	<b>150982885</b>	<b>1357678569</b>	<b>2382321431</b>	
<b>Total</b>	32	<b>3740000000</b>	<b>0</b>	<b>0</b>	<b>3740000000</b>	<b>2533304316</b>	<b>150982885</b>	<b>1357678569</b>	<b>2382321431</b>	
SM 33	Kali Sindh Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									

Month & Year of Account		8 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 33	Kali Sindh Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	500000	0	0	500000	500000		500000		.00
Total	01	500000	0	0	500000	500000	0	500000		
Total	01	500000	0	0	500000	500000	0	500000		
Total	001	500000	0	0	500000	500000	0	500000		
Total	33	500000	0	0	500000	500000	0	500000		
SM 34	Dhoulpur Lift Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	1210800000	0	0	1210800000	971380447	126012114	365431667	845368333	30.18
Total	01	1210800000	0	0	1210800000	971380447	126012114	365431667	845368333	
Total	01	1210800000	0	0	1210800000	971380447	126012114	365431667	845368333	
Total	001	1210800000	0	0	1210800000	971380447	126012114	365431667	845368333	
Total	34	1210800000	0	0	1210800000	971380447	126012114	365431667	845368333	
SM 35	Barrage (Dholpur) work on Chambal river (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	
Total	35	1000	0	0	1000	1000	0	0	1000	
SM 36	Indira Lift									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	
Total	36	1000	0	0	1000	1000	0	0	1000	
SM 37	Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction Works									
V	P	102000000	0	0	102000000	101980513		19487	101980513	.02

Month & Year of Account		8 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 37		Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)								
MI 001		Direction and Administration								
SH 01		Construction Works								
Total	01	102000000	0	0	102000000	101980513	0	19487	101980513	
Total	001	102000000	0	0	102000000	101980513	0	19487	101980513	
Total	37	102000000	0	0	102000000	101980513	0	19487	101980513	
SM 38		National Hydrology Project								
MI 001		Direction and Administration								
SH 01		Construction work under National Hydrology Project								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	
Total	38	1000	0	0	1000	1000	0	0	1000	
SM 39		Rajasthan East Canal Project (Commercial)								
MI 001		Direction and Administration								
SH 01		Direction and Administration								
GH 01		Construction Works								
V	P	169950000	0	0	169950000	119862789	41100000	91187211	78762789	53.66
Total	01	169950000	0	0	169950000	119862789	41100000	91187211	78762789	
Total	01	169950000	0	0	169950000	119862789	41100000	91187211	78762789	
Total	001	169950000	0	0	169950000	119862789	41100000	91187211	78762789	
Total	39	169950000	0	0	169950000	119862789	41100000	91187211	78762789	
SM 40		Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial)								
MI 001		Direction and Administration								
SH 01		Direction and Administration								
GH 01		Construction Works								
V	P	340000000	0	0	340000000	239628000	60112000	160484000	179516000	47.20
Total	01	340000000	0	0	340000000	239628000	60112000	160484000	179516000	
Total	01	340000000	0	0	340000000	239628000	60112000	160484000	179516000	
Total	001	340000000	0	0	340000000	239628000	60112000	160484000	179516000	
Total	40	340000000	0	0	340000000	239628000	60112000	160484000	179516000	
SM 41		Scheme for bringing surplus water to Churu - Jhunjhunu from Tejawala head (Commercial)								
MI 001		Direction and Administration								
SH 01		Direction and Administration								
GH 01		Construction Works								
V	P	41000000	0	0	41000000	41000000			41000000	.00
Total	01	41000000	0	0	41000000	41000000	0	0	41000000	
Total	01	41000000	0	0	41000000	41000000	0	0	41000000	
Total	001	41000000	0	0	41000000	41000000	0	0	41000000	
Total	41	41000000	0	0	41000000	41000000	0	0	41000000	

Month & Year of Account		8 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 42	Brahmani Banas Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	
Total	42	1000	0	0	1000	1000	0	0	1000	
SM 80	General									
MI 001	Direction and Administration									
SH 01	Through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Rajasthan Water Sector Re-Structuring Project for Desert Area									
V	P	1440311000	0	0	1440311000	986594034	730318350	1184035316	256275684	82.21
Total	01	1440311000	0	0	1440311000	986594034	730318350	1184035316	256275684	
Total	01	1440311000	0	0	1440311000	986594034	730318350	1184035316	256275684	
Total	001	1440311000	0	0	1440311000	986594034	730318350	1184035316	256275684	
MI 800	Other expenditure									
SH 01	General construction works									
GH 07	Master Plan Study (VAP Funds)									
V	P	1000	0	0	1000	1000			1000	.00
Total	07	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SH 02	Rajasthan Water Sector Restructure Project									
GH 02	Execution (through the Chief Engineer, Water Resources)									
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	800	2000	0	0	2000	2000	0	0	2000	
Total	80	1440313000	0	0	1440313000	986596034	730318350	1184035316	256277684	
Total	4700	12551119000	0	0	12551119000	9462485447	1353118094	4441751647	8109367353	
MH 4701	Capital Outlay on Medium Irrigation									
SM 02	Meja Irrigation Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	



Month & Year of Account		8 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 02	Meja Irrigation Project (Commercial)									
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 03	Parvati Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
GH 01	Construction Works									
V P		6000000	0	0	6000000	4249330	554045	2304715	3695285	38.41
<b>Total</b>	01	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>4249330</b>	<b>554045</b>	<b>2304715</b>	<b>3695285</b>	
<b>Total</b>	02	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>4249330</b>	<b>554045</b>	<b>2304715</b>	<b>3695285</b>	
<b>Total</b>	001	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>4249330</b>	<b>554045</b>	<b>2304715</b>	<b>3695285</b>	
<b>Total</b>	03	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>4249330</b>	<b>554045</b>	<b>2304715</b>	<b>3695285</b>	
SM 28	Lasadia Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
GH 01	Construction Works									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	28	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 29	Somkagdar Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
GH 01	Construction Works									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	29	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 33	Bassi Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	33	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 62	Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction Works									
V P		150558000	0	0	150558000	103502511	38852682	85908171	64649829	57.06

Month & Year of Account		8		2019						
Grant Number		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 62	Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction Works									
<b>Total</b>	01	<b>150558000</b>	<b>0</b>	<b>0</b>	<b>150558000</b>	<b>103502511</b>	<b>38852682</b>	<b>85908171</b>	<b>64649829</b>	
SH 02	Proportionate expenditure transferred from Major Head 2701 (Establishment)									
V	P	19442000	0	0	19442000	19442000			19442000	.00
<b>Total</b>	02	<b>19442000</b>	<b>0</b>	<b>0</b>	<b>19442000</b>	<b>19442000</b>	<b>0</b>	<b>0</b>	<b>19442000</b>	
<b>Total</b>	001	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>122944511</b>	<b>38852682</b>	<b>85908171</b>	<b>84091829</b>	
<b>Total</b>	62	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>122944511</b>	<b>38852682</b>	<b>85908171</b>	<b>84091829</b>	
SM 63	Gardada Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction works									
GH 01	Construction Works (Pay and Allowance of Work Charged employees)									
V	P	372309000	0	0	372309000	248790080	14396868	137915788	234393212	37.04
<b>Total</b>	01	<b>372309000</b>	<b>0</b>	<b>0</b>	<b>372309000</b>	<b>248790080</b>	<b>14396868</b>	<b>137915788</b>	<b>234393212</b>	
GH 02	Execution									
V	P	20524000	0	0	20524000	15885555	1074103	5712548	14811452	27.83
<b>Total</b>	02	<b>20524000</b>	<b>0</b>	<b>0</b>	<b>20524000</b>	<b>15885555</b>	<b>1074103</b>	<b>5712548</b>	<b>14811452</b>	
<b>Total</b>	01	<b>392833000</b>	<b>0</b>	<b>0</b>	<b>392833000</b>	<b>264675635</b>	<b>15470971</b>	<b>143628336</b>	<b>249204664</b>	
SH 02	Proportionate expenditure transferred from Major head 2701 - Establishment									
V	P	15167000	0	0	15167000	15167000			15167000	.00
<b>Total</b>	02	<b>15167000</b>	<b>0</b>	<b>0</b>	<b>15167000</b>	<b>15167000</b>	<b>0</b>	<b>0</b>	<b>15167000</b>	
<b>Total</b>	001	<b>408000000</b>	<b>0</b>	<b>0</b>	<b>408000000</b>	<b>279842635</b>	<b>15470971</b>	<b>143628336</b>	<b>264371664</b>	
<b>Total</b>	63	<b>408000000</b>	<b>0</b>	<b>0</b>	<b>408000000</b>	<b>279842635</b>	<b>15470971</b>	<b>143628336</b>	<b>264371664</b>	
SM 64	Parvan Lift Project (Non-Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	64	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 66	Takli Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V	P	204000000	0	0	204000000	169832321	38035738	72203417	131796583	35.39
<b>Total</b>	01	<b>204000000</b>	<b>0</b>	<b>0</b>	<b>204000000</b>	<b>169832321</b>	<b>38035738</b>	<b>72203417</b>	<b>131796583</b>	
<b>Total</b>	001	<b>204000000</b>	<b>0</b>	<b>0</b>	<b>204000000</b>	<b>169832321</b>	<b>38035738</b>	<b>72203417</b>	<b>131796583</b>	
<b>Total</b>	66	<b>204000000</b>	<b>0</b>	<b>0</b>	<b>204000000</b>	<b>169832321</b>	<b>38035738</b>	<b>72203417</b>	<b>131796583</b>	
SM 67	Lhasi Project (Commercial)									
MI 001	Direction and Administration									

Month & Year of Account		8 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 67	Lhasi Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V P		68000000	0	0	68000000	47926000	87036	20161036	47838964	29.65
<b>Total</b>	<b>01</b>	<b>68000000</b>	<b>0</b>	<b>0</b>	<b>68000000</b>	<b>47926000</b>	<b>87036</b>	<b>20161036</b>	<b>47838964</b>	
<b>Total</b>	<b>001</b>	<b>68000000</b>	<b>0</b>	<b>0</b>	<b>68000000</b>	<b>47926000</b>	<b>87036</b>	<b>20161036</b>	<b>47838964</b>	
<b>Total</b>	<b>67</b>	<b>68000000</b>	<b>0</b>	<b>0</b>	<b>68000000</b>	<b>47926000</b>	<b>87036</b>	<b>20161036</b>	<b>47838964</b>	
SM 68	Manohar Thana Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V P		1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>01</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>001</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>68</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SM 69	Rajgarh Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V P		120446000	0	0	120446000	80397083	6409959	46458876	73987124	38.57
<b>Total</b>	<b>01</b>	<b>120446000</b>	<b>0</b>	<b>0</b>	<b>120446000</b>	<b>80397083</b>	<b>6409959</b>	<b>46458876</b>	<b>73987124</b>	
SH 02	Proportionate expenditure transferred from Major Head 2701									
V P		15554000	0	0	15554000	15554000			15554000	.00
<b>Total</b>	<b>02</b>	<b>15554000</b>	<b>0</b>	<b>0</b>	<b>15554000</b>	<b>15554000</b>	<b>0</b>	<b>0</b>	<b>15554000</b>	
<b>Total</b>	<b>001</b>	<b>136000000</b>	<b>0</b>	<b>0</b>	<b>136000000</b>	<b>95951083</b>	<b>6409959</b>	<b>46458876</b>	<b>89541124</b>	
<b>Total</b>	<b>69</b>	<b>136000000</b>	<b>0</b>	<b>0</b>	<b>136000000</b>	<b>95951083</b>	<b>6409959</b>	<b>46458876</b>	<b>89541124</b>	
SM 71	Peeplad Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>001</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>71</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 72	Gagrin Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		204000000	0	0	204000000	143800000	48200902	108400902	95599098	53.14
<b>Total</b>	<b>01</b>	<b>204000000</b>	<b>0</b>	<b>0</b>	<b>204000000</b>	<b>143800000</b>	<b>48200902</b>	<b>108400902</b>	<b>95599098</b>	
<b>Total</b>	<b>01</b>	<b>204000000</b>	<b>0</b>	<b>0</b>	<b>204000000</b>	<b>143800000</b>	<b>48200902</b>	<b>108400902</b>	<b>95599098</b>	

Month & Year of Account		8 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 72	Gagrin Project (Commercial)									
MI 001	Direction and Administration									
<b>Total</b>	<b>001</b>	<b>204000000</b>	<b>0</b>	<b>0</b>	<b>204000000</b>	<b>143800000</b>	<b>48200902</b>	<b>108400902</b>	<b>95599098</b>	
<b>Total</b>	<b>72</b>	<b>204000000</b>	<b>0</b>	<b>0</b>	<b>204000000</b>	<b>143800000</b>	<b>48200902</b>	<b>108400902</b>	<b>95599098</b>	
SM 73	Hathiya Deh Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		464020000	0	0	464020000	462122175	29700	1927525	462092475	.42
<b>Total</b>	<b>01</b>	<b>464020000</b>	<b>0</b>	<b>0</b>	<b>464020000</b>	<b>462122175</b>	<b>29700</b>	<b>1927525</b>	<b>462092475</b>	
<b>Total</b>	<b>01</b>	<b>464020000</b>	<b>0</b>	<b>0</b>	<b>464020000</b>	<b>462122175</b>	<b>29700</b>	<b>1927525</b>	<b>462092475</b>	
<b>Total</b>	<b>001</b>	<b>464020000</b>	<b>0</b>	<b>0</b>	<b>464020000</b>	<b>462122175</b>	<b>29700</b>	<b>1927525</b>	<b>462092475</b>	
<b>Total</b>	<b>73</b>	<b>464020000</b>	<b>0</b>	<b>0</b>	<b>464020000</b>	<b>462122175</b>	<b>29700</b>	<b>1927525</b>	<b>462092475</b>	
SM 74	Andheri Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>001</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>74</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>4701</b>	<b>1661526000</b>	<b>0</b>	<b>0</b>	<b>1661526000</b>	<b>1328174055</b>	<b>147641033</b>	<b>480992978</b>	<b>1180533022</b>	
MH 4702	Capital Outlay on Minor Irrigation									
MI 101	Surface Water									
SH 01	Lift Irrigation Schemes									
GH 01	Lift Scheme (through the Chief Engineer, Water- Resources Department) Construction Works									
V P		3011000	0	0	3011000	2026624	3000	987376	2023624	32.79
<b>Total</b>	<b>01</b>	<b>3011000</b>	<b>0</b>	<b>0</b>	<b>3011000</b>	<b>2026624</b>	<b>3000</b>	<b>987376</b>	<b>2023624</b>	
GH 02	Proportionate expenditue transferred from Head 2701-Establishment									
V P		389000	0	0	389000	389000			389000	.00
<b>Total</b>	<b>02</b>	<b>389000</b>	<b>0</b>	<b>0</b>	<b>389000</b>	<b>389000</b>	<b>0</b>	<b>0</b>	<b>389000</b>	
<b>Total</b>	<b>01</b>	<b>3400000</b>	<b>0</b>	<b>0</b>	<b>3400000</b>	<b>2415624</b>	<b>3000</b>	<b>987376</b>	<b>2412624</b>	
SH 02	Minor Irrigation Construction Works									
GH 01	Execution									
V P		3728000	0	0	3728000	2533674	490525	1684851	2043149	45.19
<b>Total</b>	<b>01</b>	<b>3728000</b>	<b>0</b>	<b>0</b>	<b>3728000</b>	<b>2533674</b>	<b>490525</b>	<b>1684851</b>	<b>2043149</b>	
GH 02	Construction Works									
V P		1062419000	0	0	1062419000	731760816	105946787	436604971	625814029	41.10
<b>Total</b>	<b>02</b>	<b>1062419000</b>	<b>0</b>	<b>0</b>	<b>1062419000</b>	<b>731760816</b>	<b>105946787</b>	<b>436604971</b>	<b>625814029</b>	

Month & Year of Account		8 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4702	Capital Outlay on Minor Irrigation								
MI	101	Surface Water								
SH	02	Minor Irrigation Construction Works								
GH	04	Proportionate expenditure transferred from Major Head 2701- Establishment								
V	P	137194000	0	0	137194000	137194000		137194000	.00	
<b>Total</b>	<b>04</b>	<b>137194000</b>	<b>0</b>	<b>0</b>	<b>137194000</b>	<b>137194000</b>	<b>0</b>	<b>0</b>	<b>137194000</b>	
<b>Total</b>	<b>02</b>	<b>1203341000</b>	<b>0</b>	<b>0</b>	<b>1203341000</b>	<b>871488490</b>	<b>106437312</b>	<b>438289822</b>	<b>765051178</b>	
SH	03	Re-generation / Upgradation / Modernisation								
GH	01	Construction Works								
V	P	120446000	0	0	120446000	90622230	9201133	39024903	81421097	32.40
<b>Total</b>	<b>01</b>	<b>120446000</b>	<b>0</b>	<b>0</b>	<b>120446000</b>	<b>90622230</b>	<b>9201133</b>	<b>39024903</b>	<b>81421097</b>	
GH	02	Proportionate expenditure transferred from Major Head 2701								
V	P	15554000	0	0	15554000	15554000			15554000	.00
<b>Total</b>	<b>02</b>	<b>15554000</b>	<b>0</b>	<b>0</b>	<b>15554000</b>	<b>15554000</b>	<b>0</b>	<b>0</b>	<b>15554000</b>	
<b>Total</b>	<b>03</b>	<b>136000000</b>	<b>0</b>	<b>0</b>	<b>136000000</b>	<b>106176230</b>	<b>9201133</b>	<b>39024903</b>	<b>96975097</b>	
SH	04	Construction works under Accelerated Irrigation Benefit Programme (In Desert State)								
GH	01	Construction Works								
V	P	726000	0	0	726000	5214467		-4488467	5214467	-618.25
<b>Total</b>	<b>01</b>	<b>726000</b>	<b>0</b>	<b>0</b>	<b>726000</b>	<b>5214467</b>	<b>0</b>	<b>-4488467</b>	<b>5214467</b>	
GH	02	Proportionate expenditure transferred from Major Head 2701								
V	P	94000	0	0	94000	94000			94000	.00
<b>Total</b>	<b>02</b>	<b>94000</b>	<b>0</b>	<b>0</b>	<b>94000</b>	<b>94000</b>	<b>0</b>	<b>0</b>	<b>94000</b>	
<b>Total</b>	<b>04</b>	<b>820000</b>	<b>0</b>	<b>0</b>	<b>820000</b>	<b>5308467</b>	<b>0</b>	<b>-4488467</b>	<b>5308467</b>	
SH	06	Through the Chief Engineer, Water Resources								
GH	01	Regeneration / Up-gradation / Modernisation								
V	P	89358000	0	0	89358000	59884399		29473601	59884399	32.98
V	C	61200000	0	0	61200000	41239949		19960051	41239949	32.61
<b>Total</b>	<b>01</b>	<b>150558000</b>	<b>0</b>	<b>0</b>	<b>150558000</b>	<b>101124348</b>	<b>0</b>	<b>49433652</b>	<b>101124348</b>	
GH	02	Proportionate expenditure transferred from Major Head 2701								
V	P	12642000	0	0	12642000	12642000			12642000	.00
V	C	6800000	0	0	6800000	6800000			6800000	.00
<b>Total</b>	<b>02</b>	<b>19442000</b>	<b>0</b>	<b>0</b>	<b>19442000</b>	<b>19442000</b>	<b>0</b>	<b>0</b>	<b>19442000</b>	
<b>Total</b>	<b>06</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>120566348</b>	<b>0</b>	<b>49433652</b>	<b>120566348</b>	
SH	07	Water Storage Structure								
GH	01	Construction Works (through the Water Resources Department)								
V	P	300939000	0	0	300939000	200927140	42678921	142690781	158248219	47.42
<b>Total</b>	<b>01</b>	<b>300939000</b>	<b>0</b>	<b>0</b>	<b>300939000</b>	<b>200927140</b>	<b>42678921</b>	<b>142690781</b>	<b>158248219</b>	
GH	02	Proportionate expenditure transferred from Major Head 2701								
V	P	38861000	0	0	38861000	38861000			38861000	.00
<b>Total</b>	<b>02</b>	<b>38861000</b>	<b>0</b>	<b>0</b>	<b>38861000</b>	<b>38861000</b>	<b>0</b>	<b>0</b>	<b>38861000</b>	
<b>Total</b>	<b>07</b>	<b>339800000</b>	<b>0</b>	<b>0</b>	<b>339800000</b>	<b>239788140</b>	<b>42678921</b>	<b>142690781</b>	<b>197109219</b>	

Month & Year of Account		8 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4702	Capital Outlay on Minor Irrigation								
MI	101	Surface Water								
SH	08	Rehabilitation of Minor Irrigation Schemes ( JICA )								
GH	02	Execution the Chief Engineer, Water Resources (through Quality Control)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	09	Minor Irrigation Construction Works (four Water Concept)								
GH	01	Construction Works								
V	P	361339000	0	0	361339000	268527574	19651389	112462815	248876185	31.12
<b>Total</b>	01	<b>361339000</b>	<b>0</b>	<b>0</b>	<b>361339000</b>	<b>268527574</b>	<b>19651389</b>	<b>112462815</b>	<b>248876185</b>	
GH	02	Proportionate expenditure transferred from Major Head 2701								
V	P	46661000	0	0	46661000	46661000			46661000	.00
<b>Total</b>	02	<b>46661000</b>	<b>0</b>	<b>0</b>	<b>46661000</b>	<b>46661000</b>	<b>0</b>	<b>0</b>	<b>46661000</b>	
<b>Total</b>	09	<b>408000000</b>	<b>0</b>	<b>0</b>	<b>408000000</b>	<b>315188574</b>	<b>19651389</b>	<b>112462815</b>	<b>295537185</b>	
SH	10	Water Storage Structure (for water concept)								
GH	01	Construction Works								
V	P	602000	0	0	602000	602000			602000	.00
<b>Total</b>	01	<b>602000</b>	<b>0</b>	<b>0</b>	<b>602000</b>	<b>602000</b>	<b>0</b>	<b>0</b>	<b>602000</b>	
GH	02	Proportionate expenditure transferred from Major Head 2701								
V	P	78000	0	0	78000	78000			78000	.00
<b>Total</b>	02	<b>78000</b>	<b>0</b>	<b>0</b>	<b>78000</b>	<b>78000</b>	<b>0</b>	<b>0</b>	<b>78000</b>	
<b>Total</b>	10	<b>680000</b>	<b>0</b>	<b>0</b>	<b>680000</b>	<b>680000</b>	<b>0</b>	<b>0</b>	<b>680000</b>	
SH	11	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)								
GH	01	Execution (through the Chief Engineer, Water Resources) (Quality Control & External Aided)								
V	P	1925089000	0	0	1925089000	1383337227	10061127	551812900	1373276100	28.66
<b>Total</b>	01	<b>1925089000</b>	<b>0</b>	<b>0</b>	<b>1925089000</b>	<b>1383337227</b>	<b>10061127</b>	<b>551812900</b>	<b>1373276100</b>	
<b>Total</b>	11	<b>1925089000</b>	<b>0</b>	<b>0</b>	<b>1925089000</b>	<b>1383337227</b>	<b>10061127</b>	<b>551812900</b>	<b>1373276100</b>	
SH	12	Recouped Works through Water Conservation Cess Fund								
GH	01	Through the Water Resources Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	101	<b>4187132000</b>	<b>0</b>	<b>0</b>	<b>4187132000</b>	<b>3044951100</b>	<b>188032882</b>	<b>1330213782</b>	<b>2856918218</b>	
MI	800	Other expenditure								
SH	09	State Partnership Irrigation Programme (European Commission) (through the Chief Engineer, S.W.R.P.D.)								
GH	01	Construction Works								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	09	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		8 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4702	Capital Outlay on Minor Irrigation									
MI 800	Other expenditure									
<b>Total</b>	800	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	4702	<b>4187134000</b>	<b>0</b>	<b>0</b>	<b>4187134000</b>	<b>3044953100</b>	<b>188032882</b>	<b>1330213782</b>	<b>2856920218</b>	
MH 4711	Capital Outlay on Flood Control Projects									
SM 01	Flood Control									
MI 001	Direction and Administration									
SH 01	Ghaggar Flood Control related construction works through the Chief Engineer,Water Resources (North) Department									
GH 01	Execution									
V	P	3966000	0	0	3966000	2874232	262324	1354092	2611908	34.14
<b>Total</b>	01	<b>3966000</b>	<b>0</b>	<b>0</b>	<b>3966000</b>	<b>2874232</b>	<b>262324</b>	<b>1354092</b>	<b>2611908</b>	
<b>Total</b>	01	<b>3966000</b>	<b>0</b>	<b>0</b>	<b>3966000</b>	<b>2874232</b>	<b>262324</b>	<b>1354092</b>	<b>2611908</b>	
<b>Total</b>	001	<b>3966000</b>	<b>0</b>	<b>0</b>	<b>3966000</b>	<b>2874232</b>	<b>262324</b>	<b>1354092</b>	<b>2611908</b>	
MI 052	Machinery and Equipment									
SH 01	Ghaggar Flood Control related construction works through the Chief Engineer,Water Resources (North) Department									
GH 01	Machineries and Equipments									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	052	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 103	Civil Construction Work									
SH 01	Ghaggar Flood Control related construction works through the Chief Engineer,Water Resources (North) Department									
GH 01	Construction Works									
V	P	31073000	0	0	31073000	21548145	203904	9728759	21344241	31.31
<b>Total</b>	01	<b>31073000</b>	<b>0</b>	<b>0</b>	<b>31073000</b>	<b>21548145</b>	<b>203904</b>	<b>9728759</b>	<b>21344241</b>	
GH 02	Proportionate expenditure transferred from Major Head-2701									
V	P	1360000	0	0	1360000	1360000			1360000	.00
<b>Total</b>	02	<b>1360000</b>	<b>0</b>	<b>0</b>	<b>1360000</b>	<b>1360000</b>	<b>0</b>	<b>0</b>	<b>1360000</b>	
<b>Total</b>	01	<b>32433000</b>	<b>0</b>	<b>0</b>	<b>32433000</b>	<b>22908145</b>	<b>203904</b>	<b>9728759</b>	<b>22704241</b>	
SH 03	Flood Control construction works in Other Districts									
GH 01	Jaipur City									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Other Districts									
V	P	229599000	0	0	229599000	161830646	33722392	101490746	128108254	44.20
<b>Total</b>	03	<b>229599000</b>	<b>0</b>	<b>0</b>	<b>229599000</b>	<b>161830646</b>	<b>33722392</b>	<b>101490746</b>	<b>128108254</b>	
<b>Total</b>	03	<b>229600000</b>	<b>0</b>	<b>0</b>	<b>229600000</b>	<b>161831646</b>	<b>33722392</b>	<b>101490746</b>	<b>128109254</b>	
<b>Total</b>	103	<b>262033000</b>	<b>0</b>	<b>0</b>	<b>262033000</b>	<b>184739791</b>	<b>33926296</b>	<b>111219505</b>	<b>150813495</b>	

Month & Year of Account		8		2019						
Grant Number:		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4711	Capital Outlay on Flood Control Projects									
SM 01	Flood Control									
Total	01	266000000	0	0	266000000	187615023	34188620	112573597	153426403	
Total	4711	266000000	0	0	266000000	187615023	34188620	112573597	153426403	
Total	046	38515789000	0	0	38515789000	32056086985	2457223765	8916925780	29598863220	
Month & Year of Account		8		2019						
Grant Number:		047		TOURISM						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3452	Tourism									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Tourism Department									
GH 01	Administrative Expenditure-Committed									
V	P	152491000	0	0	152491000	109378701	11329022	54441321	98049679	35.70
C	P	1000	0	0	1000	1000			1000	.00
Total	01	152492000	0	0	152492000	109379701	11329022	54441321	98050679	
Total	01	152492000	0	0	152492000	109379701	11329022	54441321	98050679	
SH 03	Tourist assistance force									
GH 01	Through the Tourism Department									
V	P	17000000	0	0	17000000	11351402	4131312	9779910	7220090	57.53
Total	01	17000000	0	0	17000000	11351402	4131312	9779910	7220090	
Total	03	17000000	0	0	17000000	11351402	4131312	9779910	7220090	
Total	001	169492000	0	0	169492000	120731103	15460334	64221231	105270769	
MI 800	Other expenditure									
SH 02	Tourist Information and Publicity									
V	P	350200000	0	0	350200000	152988513	2913935	200125422	150074578	57.15
Total	02	350200000	0	0	350200000	152988513	2913935	200125422	150074578	
SH 03	Lighting on Historical Buildings and Monuments									
V	P	600000	0	0	600000	469538		130462	469538	21.74
Total	03	600000	0	0	600000	469538	0	130462	469538	
SH 05	I. T. Project									
V	P	4000000	0	0	4000000	2965653		1034347	2965653	25.86
Total	05	4000000	0	0	4000000	2965653	0	1034347	2965653	
SH 07	Grant to Rajasthan Fair Management Authority									
V	P	8500000	0	0	8500000	6375000		2125000	6375000	25.00
Total	07	8500000	0	0	8500000	6375000	0	2125000	6375000	



Month & Year of Account		8 2019										
Grant Number		047 TOURISM										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 3452	Tourism											
SM 80	General											
MI 800	Other expenditure											
SH 10	Grant-in-aid to Food craft institute											
GH 01	Food craft institute-Committed											
V	P	3500000	0	0	3500000	3500000			3500000		.00	
<b>Total</b>	01	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>			
<b>Total</b>	10	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>			
<b>Total</b>	800	<b>366800000</b>	<b>0</b>	<b>0</b>	<b>366800000</b>	<b>166298704</b>	<b>2913935</b>	<b>203415231</b>	<b>163384769</b>			
<b>Total</b>	80	<b>536292000</b>	<b>0</b>	<b>0</b>	<b>536292000</b>	<b>287029807</b>	<b>18374269</b>	<b>267636462</b>	<b>268655538</b>			
<b>Total</b>	3452	<b>536292000</b>	<b>0</b>	<b>0</b>	<b>536292000</b>	<b>287029807</b>	<b>18374269</b>	<b>267636462</b>	<b>268655538</b>			
MH 5452	Capital Outlay on Tourism											
SM 80	General											
MI 190	Investment in Public Sector and other Undertakings											
SH 01	Rajasthan Tourist Development Corporation											
V	P	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
SH 02	Rajasthan State Hotel Corporation											
V	P	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	190	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
MI 800	Other expenditure											
SH 01	Development of Tourist places											
V	P	259874000	0	0	259874000	234783386	3476269	28566883	231307117		10.99	
<b>Total</b>	01	<b>259874000</b>	<b>0</b>	<b>0</b>	<b>259874000</b>	<b>234783386</b>	<b>3476269</b>	<b>28566883</b>	<b>231307117</b>			
SH 05	Development of Rural Tourism											
V	P	48968000	0	0	48968000	45668000	3031774	6331774	42636226		12.93	
V	C	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	05	<b>48969000</b>	<b>0</b>	<b>0</b>	<b>48969000</b>	<b>45669000</b>	<b>3031774</b>	<b>6331774</b>	<b>42637226</b>			
<b>Total</b>	800	<b>308843000</b>	<b>0</b>	<b>0</b>	<b>308843000</b>	<b>280452386</b>	<b>6508043</b>	<b>34898657</b>	<b>273944343</b>			
<b>Total</b>	80	<b>308845000</b>	<b>0</b>	<b>0</b>	<b>308845000</b>	<b>280454386</b>	<b>6508043</b>	<b>34898657</b>	<b>273946343</b>			
<b>Total</b>	5452	<b>308845000</b>	<b>0</b>	<b>0</b>	<b>308845000</b>	<b>280454386</b>	<b>6508043</b>	<b>34898657</b>	<b>273946343</b>			
MH 7452	Loans for Tourism											
SM 60	Others											
MI 190	Loans to Public Sector and other Undertakings											
SH 04	Loans to Rajasthan Tourism Development Corporation Limited											
V	P	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
SH 05	Loans to Rajasthan State Hotel Corporation Limited											
V	P	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			

Month & Year of Account		8		2019						
Grant Number:		047		TOURISM						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	7452	Loans for Tourism								
SM	60	Others								
MI	190	Loans to Public Sector and other Undertakings								
Total	190	2000	0	0	2000	2000	0	0	2000	
Total	60	2000	0	0	2000	2000	0	0	2000	
Total	7452	2000	0	0	2000	2000	0	0	2000	
Total	047	845139000	0	0	845139000	567486193	24882312	302535119	542603881	
Month & Year of Account		8		2019						
Grant Number:		048		POWER						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2801	Power								
SM	06	Rural Electrification								
MI	190	Assistance to Public Sector and Other Undertakings								
SH	01	Through the Rajasthan Renewable Energy Corporation								
GH	01	For Rural Electrification								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
MI	800	Other expenditure								
SH	02	Through the Rajasthan Renewable Energy Corporation								
GH	01	For Rural Electrification								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	02	Under Pradhan Mantri Gramodaya Yojana								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
GH	03	Rajasthan Eenergy Conservation Fund								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	02	3000	0	0	3000	3000	0	0	3000	
Total	800	3000	0	0	3000	3000	0	0	3000	
Total	06	4000	0	0	4000	4000	0	0	4000	
SM	80	General								
MI	190	Assistance to Public Sector and Other Undertakings								
SH	26	Rajasthan State Power Finance Corporation limited								

Month & Year of Account		8 2019								
Grant Number:		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 80	General									
MI 190	Assistance to Public Sector and Other Undertakings									
SH 26	Rajasthan State Power Finance Corporation limited									
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>26</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 32	Assistance for Interest grant									
GH 01	Rajasthan Rajya Vidyut Prasaran Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Rajasthan Vidyut Utpadan Nigam Limited-Committed									
V	P	189846000	0	0	189846000	189846000		189846000	.00	
<b>Total</b>	<b>02</b>	<b>189846000</b>	<b>0</b>	<b>0</b>	<b>189846000</b>	<b>189846000</b>	<b>0</b>	<b>0</b>	<b>189846000</b>	
GH 03	Grant to Jaipur Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	Grant to Jodhpur Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05	Grant to Ajmer Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>32</b>	<b>189850000</b>	<b>0</b>	<b>0</b>	<b>189850000</b>	<b>189850000</b>	<b>0</b>	<b>0</b>	<b>189850000</b>	
SH 33	Grant for Power Distribution companies for recoupment of revenue losses									
GH 01	Jaipur Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Jodhpur Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Ajmer Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>33</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 38	Grant for amount of Stamps fees									
GH 01	Jaipur Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Jodhpur Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		8 2019								
Grant Number		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 80	General									
MI 190	Assistance to Public Sector and Other Undertakings									
SH 38	Grant for amount of Stamps fees									
GH 03	Ajmer Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	Rajasthan Vidyut Utpadan Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05	Rajasthan Rajya Vidyut Prasaran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>38</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
SH 40	Grant from Urja Pranali Sudhar Kosh									
GH 01	Rajasthan Rajya Vidyut Prasaran Nigam Limited									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 41	Assistance to Distribution Corporation under UDAY Yojana									
GH 01	Jaipur Vidyut Vitran Nigam Limited									
V	P	32857637000	0	0	32857637000	32857637000		32857637000	.00	
<b>Total</b>	<b>01</b>	<b>32857637000</b>	<b>0</b>	<b>0</b>	<b>32857637000</b>	<b>32857637000</b>	<b>0</b>	<b>0</b>	<b>32857637000</b>	
GH 02	Jodhpur Vidyut Vitran Nigam Limited									
V	P	30259478000	0	0	30259478000	30259478000		30259478000	.00	
<b>Total</b>	<b>02</b>	<b>30259478000</b>	<b>0</b>	<b>0</b>	<b>30259478000</b>	<b>30259478000</b>	<b>0</b>	<b>0</b>	<b>30259478000</b>	
GH 03	Ajmer Vidyut Vitran Nigam Limited									
V	P	32030386000	0	0	32030386000	32030386000		32030386000	.00	
<b>Total</b>	<b>03</b>	<b>32030386000</b>	<b>0</b>	<b>0</b>	<b>32030386000</b>	<b>32030386000</b>	<b>0</b>	<b>0</b>	<b>32030386000</b>	
<b>Total</b>	<b>41</b>	<b>95147501000</b>	<b>0</b>	<b>0</b>	<b>95147501000</b>	<b>95147501000</b>	<b>0</b>	<b>0</b>	<b>95147501000</b>	
SH 43	Grant for non increasing of Power Tarrif									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	22719384000	0	0	22719384000	14502496000	2341348000	10558236000	12161148000	
<b>Total</b>	<b>01</b>	<b>22719384000</b>	<b>0</b>	<b>0</b>	<b>22719384000</b>	<b>14502496000</b>	<b>2341348000</b>	<b>10558236000</b>	<b>12161148000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	29736141000	0	0	29736141000	19174819000	3129428000	13690750000	16045391000	
<b>Total</b>	<b>02</b>	<b>29736141000</b>	<b>0</b>	<b>0</b>	<b>29736141000</b>	<b>19174819000</b>	<b>3129428000</b>	<b>13690750000</b>	<b>16045391000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	15591226000	0	0	15591226000	10144435000	1556882000	7003673000	8587553000	
<b>Total</b>	<b>03</b>	<b>15591226000</b>	<b>0</b>	<b>0</b>	<b>15591226000</b>	<b>10144435000</b>	<b>1556882000</b>	<b>7003673000</b>	<b>8587553000</b>	
<b>Total</b>	<b>43</b>	<b>68046751000</b>	<b>0</b>	<b>0</b>	<b>68046751000</b>	<b>43821750000</b>	<b>7027658000</b>	<b>31252659000</b>	<b>36794092000</b>	

Month & Year of Account		8 2019								
Grant Number		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 80	General									
MI 190	Assistance to Public Sector and Other Undertakings									
SH 44	Grant for electric fees									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	4341800000	0	0	4341800000	4341800000	827134000	827134000	3514666000	19.05
<b>Total</b>	<b>01</b>	<b>4341800000</b>	<b>0</b>	<b>0</b>	<b>4341800000</b>	<b>4341800000</b>	<b>827134000</b>	<b>827134000</b>	<b>3514666000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	2550000000	0	0	2550000000	2550000000	483162000	483162000	2066838000	18.95
<b>Total</b>	<b>02</b>	<b>2550000000</b>	<b>0</b>	<b>0</b>	<b>2550000000</b>	<b>2550000000</b>	<b>483162000</b>	<b>483162000</b>	<b>2066838000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	3780725000	0	0	3780725000	3780725000	647215000	647215000	3133510000	17.12
<b>Total</b>	<b>03</b>	<b>3780725000</b>	<b>0</b>	<b>0</b>	<b>3780725000</b>	<b>3780725000</b>	<b>647215000</b>	<b>647215000</b>	<b>3133510000</b>	
<b>Total</b>	<b>44</b>	<b>10672525000</b>	<b>0</b>	<b>0</b>	<b>10672525000</b>	<b>10672525000</b>	<b>1957511000</b>	<b>1957511000</b>	<b>8715014000</b>	
SH 45	Grants against deposit amount of compounding of electric theft crime									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	54899000	0	0	54899000	54899000			54899000	.00
<b>Total</b>	<b>01</b>	<b>54899000</b>	<b>0</b>	<b>0</b>	<b>54899000</b>	<b>54899000</b>	<b>0</b>	<b>0</b>	<b>54899000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	35700000	0	0	35700000	35700000			35700000	.00
<b>Total</b>	<b>02</b>	<b>35700000</b>	<b>0</b>	<b>0</b>	<b>35700000</b>	<b>35700000</b>	<b>0</b>	<b>0</b>	<b>35700000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	26444000	0	0	26444000	26444000			26444000	.00
<b>Total</b>	<b>03</b>	<b>26444000</b>	<b>0</b>	<b>0</b>	<b>26444000</b>	<b>26444000</b>	<b>0</b>	<b>0</b>	<b>26444000</b>	
<b>Total</b>	<b>45</b>	<b>117043000</b>	<b>0</b>	<b>0</b>	<b>117043000</b>	<b>117043000</b>	<b>0</b>	<b>0</b>	<b>117043000</b>	
<b>Total</b>	<b>190</b>	<b>174173681000</b>	<b>0</b>	<b>0</b>	<b>174173681000</b>	<b>149948680000</b>	<b>8985169000</b>	<b>33210170000</b>	<b>140963511000</b>	
MI 800	Other Expenditure									
SH 05	Grant to Rajasthan Electricity Regulatory Commission-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>80</b>	<b>174173682000</b>	<b>0</b>	<b>0</b>	<b>174173682000</b>	<b>149948681000</b>	<b>8985169000</b>	<b>33210170000</b>	<b>140963512000</b>	
<b>Total</b>	<b>2801</b>	<b>174173686000</b>	<b>0</b>	<b>0</b>	<b>174173686000</b>	<b>149948685000</b>	<b>8985169000</b>	<b>33210170000</b>	<b>140963516000</b>	
MH 2810	New and Renewable Energy									
MI 102	Renewable Energy for Rural Applications									
SH 01	Solar Energy Electrification in Rural Areas									
GH 01	Through the Rajasthan Renewable Energy Corporation Limited									
V	P	10591000	0	0	10591000	10591000			10591000	.00
<b>Total</b>	<b>01</b>	<b>10591000</b>	<b>0</b>	<b>0</b>	<b>10591000</b>	<b>10591000</b>	<b>0</b>	<b>0</b>	<b>10591000</b>	
<b>Total</b>	<b>01</b>	<b>10591000</b>	<b>0</b>	<b>0</b>	<b>10591000</b>	<b>10591000</b>	<b>0</b>	<b>0</b>	<b>10591000</b>	
<b>Total</b>	<b>102</b>	<b>10591000</b>	<b>0</b>	<b>0</b>	<b>10591000</b>	<b>10591000</b>	<b>0</b>	<b>0</b>	<b>10591000</b>	

Month & Year of Account		8		2019						
Grant Number:		048		POWER						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2810	New and Renewable Energy								
MI	190	Assistance to Public Sector and other Undertakings								
SH	01	Assistance to Rajasthan Renewable Energy Corporation Limited								
GH	01	Solar Roof Top Powar Generation Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Prescribed Programme of Wind Sources								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>190</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>2810</b>	<b>10593000</b>	<b>0</b>	<b>0</b>	<b>10593000</b>	<b>10593000</b>	<b>0</b>	<b>0</b>	<b>10593000</b>	
MH	4801	Capital Outlay on Power Projects								
SM	80	General								
MI	190	Investments in Public Sector and other Undertakings								
SH	02	Investment in Rajasthan Rajya Vidyut Utpadan Nigam Limited								
V	P	3176250000	0	0	3176250000	2392935000	783315000	2392935000		24.66
<b>Total</b>	<b>02</b>	<b>3176250000</b>	<b>0</b>	<b>0</b>	<b>3176250000</b>	<b>2392935000</b>	<b>0</b>	<b>783315000</b>	<b>2392935000</b>	
SH	03	Investment in Rajasthan Rajya Vidyut Prasaran Nigam Limited								
V	P	2275295000	0	0	2275295000	1714295000	561000000	1714295000		24.66
<b>Total</b>	<b>03</b>	<b>2275295000</b>	<b>0</b>	<b>0</b>	<b>2275295000</b>	<b>1714295000</b>	<b>0</b>	<b>561000000</b>	<b>1714295000</b>	
SH	04	Investment in Jaipur Vidyut Vitran Nigam Limited								
V	P	1246283000	0	0	1246283000	927782000	318501000	927782000		25.56
<b>Total</b>	<b>04</b>	<b>1246283000</b>	<b>0</b>	<b>0</b>	<b>1246283000</b>	<b>927782000</b>	<b>0</b>	<b>318501000</b>	<b>927782000</b>	
SH	05	Investment in Jodhpur Vidyut Vitran Nigam Limited								
V	P	1288990000	0	0	1288990000	959584000	109802000	439208000	849782000	34.07
<b>Total</b>	<b>05</b>	<b>1288990000</b>	<b>0</b>	<b>0</b>	<b>1288990000</b>	<b>959584000</b>	<b>109802000</b>	<b>439208000</b>	<b>849782000</b>	
SH	06	Investment in Ajmer Vidyut Vitran Nigam Limited								
V	P	778658000	0	0	778658000	579614000	66348000	265392000	513266000	34.08
<b>Total</b>	<b>06</b>	<b>778658000</b>	<b>0</b>	<b>0</b>	<b>778658000</b>	<b>579614000</b>	<b>66348000</b>	<b>265392000</b>	<b>513266000</b>	
SH	09	Rajasthan State Power Finance Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	10	Investment in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana								
V	P	2136409000	0	0	2136409000	2136409000			2136409000	.00
<b>Total</b>	<b>10</b>	<b>2136409000</b>	<b>0</b>	<b>0</b>	<b>2136409000</b>	<b>2136409000</b>	<b>0</b>	<b>0</b>	<b>2136409000</b>	
SH	11	Investment in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana								
V	P	1975497000	0	0	1975497000	1975497000			1975497000	.00
<b>Total</b>	<b>11</b>	<b>1975497000</b>	<b>0</b>	<b>0</b>	<b>1975497000</b>	<b>1975497000</b>	<b>0</b>	<b>0</b>	<b>1975497000</b>	
SH	12	Investment in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana								
V	P	2045426000	0	0	2045426000	2045426000			2045426000	.00

Month & Year of Account		8 2019								
Grant Number		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4801	Capital Outlay on Power Projects									
SM 80	General									
MI 190	Investments in Public Sector and other Undertakings									
SH 12	Investment in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana									
<b>Total</b>	12	<b>2045426000</b>	<b>0</b>	<b>0</b>	<b>2045426000</b>	<b>2045426000</b>	<b>0</b>	<b>0</b>	<b>2045426000</b>	
SH 13	Capital investment in Rajasthan Urja Vikas Nigam Limited									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14	Capital investment in Rajasthan Rajya Vidyut Vitran Finance Nigam Limited									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>14922811000</b>	<b>0</b>	<b>0</b>	<b>14922811000</b>	<b>12731545000</b>	<b>176150000</b>	<b>2367416000</b>	<b>12555395000</b>	
<b>Total</b>	80	<b>14922811000</b>	<b>0</b>	<b>0</b>	<b>14922811000</b>	<b>12731545000</b>	<b>176150000</b>	<b>2367416000</b>	<b>12555395000</b>	
<b>Total</b>	4801	<b>14922811000</b>	<b>0</b>	<b>0</b>	<b>14922811000</b>	<b>12731545000</b>	<b>176150000</b>	<b>2367416000</b>	<b>12555395000</b>	
MH 4810	Capital Outlay on New and Renewable Energy									
MI 190	Investment in Public Sector and Other Undertakings									
SH 03	Investment in Surya Urja Company of Rajasthan Ltd.									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Investment in Assel Surya Urja Company of Rajasthan Ltd.									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Investment in Adani Renewable Energy Park Rajasthan Ltd.									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Invesment in Dheeru Bhai Ambani Solar Park Rajashan Limited									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	4810	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
MH 6801	Loans for Power Projects									
MI 190	Loans to Public Sector and other Undertakings									
SH 01	Loans to Rajasthan State Power Finance Corporation Limited									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited									
GH 01	Rajasthan Renewable Energy Prasaran Investment Programme (A.D.B)									
V P		102514000	0	0	102514000	102514000	91482000	91482000	11032000	89.24
<b>Total</b>	01	<b>102514000</b>	<b>0</b>	<b>0</b>	<b>102514000</b>	<b>102514000</b>	<b>91482000</b>	<b>91482000</b>	<b>11032000</b>	
GH 02	Green Energy Corridor Project for finance of Rajasthan Intra-State Transmission System(K.F.W.)									

Month & Year of Account		8		2019						
Grant Number		048		POWER						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6801	Loans for Power Projects								
MI	190	Loans to Public Sector and other Undertakings								
SH	02	Loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited								
GH	02	Green Energy Corridor Project for finance of Rajasthan Intra-State Transmission System(K.F.W.)								
V	P	269500000	0	0	269500000	237754000	31746000	237754000	11.78	
<b>Total</b>	02	<b>269500000</b>	<b>0</b>	<b>0</b>	<b>269500000</b>	<b>237754000</b>	<b>0</b>	<b>31746000</b>	<b>237754000</b>	
<b>Total</b>	02	<b>372014000</b>	<b>0</b>	<b>0</b>	<b>372014000</b>	<b>340268000</b>	<b>91482000</b>	<b>123228000</b>	<b>248786000</b>	
SH	03	Loans to Jaipur Vidyut Vitran Nigam Limited								
GH	02	Loans for implementation of reforms for financial restrengthening (from World Bank)								
V	P	4913748000	0	0	4913748000	4913748000		4913748000	.00	
<b>Total</b>	02	<b>4913748000</b>	<b>0</b>	<b>0</b>	<b>4913748000</b>	<b>4913748000</b>	<b>0</b>	<b>0</b>	<b>4913748000</b>	
<b>Total</b>	03	<b>4913748000</b>	<b>0</b>	<b>0</b>	<b>4913748000</b>	<b>4913748000</b>	<b>0</b>	<b>0</b>	<b>4913748000</b>	
SH	04	Loans to Jodhpur Vidyut Vitran Nigam Limited								
GH	02	Loans for implementation of reforms for financial strengthening (from World Bank)								
V	P	3801676000	0	0	3801676000	3801676000		3801676000	.00	
<b>Total</b>	02	<b>3801676000</b>	<b>0</b>	<b>0</b>	<b>3801676000</b>	<b>3801676000</b>	<b>0</b>	<b>0</b>	<b>3801676000</b>	
<b>Total</b>	04	<b>3801676000</b>	<b>0</b>	<b>0</b>	<b>3801676000</b>	<b>3801676000</b>	<b>0</b>	<b>0</b>	<b>3801676000</b>	
SH	05	Loans to Ajmer Vidyut Vitran Nigam Limited								
GH	02	Loans for implementation of reforms for financial strengthening (from World Bank)								
V	P	3864576000	0	0	3864576000	3864576000		3864576000	.00	
<b>Total</b>	02	<b>3864576000</b>	<b>0</b>	<b>0</b>	<b>3864576000</b>	<b>3864576000</b>	<b>0</b>	<b>0</b>	<b>3864576000</b>	
<b>Total</b>	05	<b>3864576000</b>	<b>0</b>	<b>0</b>	<b>3864576000</b>	<b>3864576000</b>	<b>0</b>	<b>0</b>	<b>3864576000</b>	
<b>Total</b>	190	<b>12952015000</b>	<b>0</b>	<b>0</b>	<b>12952015000</b>	<b>12920269000</b>	<b>91482000</b>	<b>123228000</b>	<b>12828787000</b>	
MI	800	Other Loans to Electricity Boards								
SH	04	Loans to Jaipur Vidyut Vitran Nigam Limited								
GH	03	Loans for Additional Power Supply								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Loans to Jodhpur Vidyut Vitran Nigam Limited								
GH	03	Loans for Additional Power Supply								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	06	Loans to Ajmer Vidyut Vitran Nigam Limited								
GH	03	Loans for Additional Power Supply								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	



Month & Year of Account		8		2019						
Grant Number:		048		POWER						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
<b>MH 6801</b> Loans for Power Projects										
<b>Total 6801</b>		<b>12952018000</b>	<b>0</b>	<b>0</b>	<b>12952018000</b>	<b>12920272000</b>	<b>91482000</b>	<b>123228000</b>	<b>12828790000</b>	
<b>Total 048</b>		<b>202059112000</b>	<b>0</b>	<b>0</b>	<b>202059112000</b>	<b>175611099000</b>	<b>9252801000</b>	<b>35700814000</b>	<b>166358298000</b>	
Month & Year of Account		8		2019						
Grant Number:		049		COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
<b>MH 3604</b> Compensation and Assignments to Local Bodies and Panchayati Raj Institutions										
<b>MI 101</b> Land Revenue										
<b>SH 03</b> Appanage and other Compensations										
<b>GH 01</b> Recurring assistance to Religious and Educational Institutions (through the Devsthan Department) -Committed										
V	P	2108000	0	0	2108000	2002839	18223	123384	1984616	5.85
<b>Total 01</b>		<b>2108000</b>	<b>0</b>	<b>0</b>	<b>2108000</b>	<b>2002839</b>	<b>18223</b>	<b>123384</b>	<b>1984616</b>	
<b>GH 02</b> Other Compensations (through the Revenue Department) - Committed										
V	P	13000	0	0	13000	13000			13000	.00
<b>Total 02</b>		<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
<b>Total 03</b>		<b>2121000</b>	<b>0</b>	<b>0</b>	<b>2121000</b>	<b>2015839</b>	<b>18223</b>	<b>123384</b>	<b>1997616</b>	
<b>Total 101</b>		<b>2121000</b>	<b>0</b>	<b>0</b>	<b>2121000</b>	<b>2015839</b>	<b>18223</b>	<b>123384</b>	<b>1997616</b>	
<b>MI 103</b> Entertainment Tax										
<b>SH 01</b> Grant under the recommendations of State Finance Commission										
<b>GH 01</b> Grants under the recommendations of State Finance Commission -Committed										
V	P	1000	0	0	1000	1000			1000	.00
<b>Total 01</b>		<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total 01</b>		<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total 103</b>		<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>MI 198</b> Assistance to Gram Panchayats										
<b>SH 01</b> Share of Panchayats in Royalty under the recommendations of State Finance Commission-Committed										
V	P	1000	0	0	1000	1000			1000	.00
<b>Total 01</b>		<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total 198</b>		<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total 3604</b>		<b>2123000</b>	<b>0</b>	<b>0</b>	<b>2123000</b>	<b>2017839</b>	<b>18223</b>	<b>123384</b>	<b>1999616</b>	
<b>Total 049</b>		<b>2123000</b>	<b>0</b>	<b>0</b>	<b>2123000</b>	<b>2017839</b>	<b>18223</b>	<b>123384</b>	<b>1999616</b>	
Month & Year of Account		8		2019						
Grant Number:		050		RURAL EMPLOYMENT						

Month & Year of Account		8 2019								
Grant Number		050 RURAL EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2505	Rural Employment								
SM	01	National Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	02	Pradhan Mantri Awas Yojana -Rural								
GH	02	Pradhan Mantri Awas Yojana - Rural (General)								
V	P	5197144000	0	0	5197144000	4519811000	1353139000	2030472000	3166672000	39.07
V	C	4747716000	0	0	4747716000	4747716000			4747716000	.00
<b>Total</b>	<b>02</b>	<b>9944860000</b>	<b>0</b>	<b>0</b>	<b>9944860000</b>	<b>9267527000</b>	<b>1353139000</b>	<b>2030472000</b>	<b>7914388000</b>	
<b>Total</b>	<b>02</b>	<b>9944860000</b>	<b>0</b>	<b>0</b>	<b>9944860000</b>	<b>9267527000</b>	<b>1353139000</b>	<b>2030472000</b>	<b>7914388000</b>	
<b>Total</b>	<b>196</b>	<b>9944860000</b>	<b>0</b>	<b>0</b>	<b>9944860000</b>	<b>9267527000</b>	<b>1353139000</b>	<b>2030472000</b>	<b>7914388000</b>	
<b>Total</b>	<b>01</b>	<b>9944860000</b>	<b>0</b>	<b>0</b>	<b>9944860000</b>	<b>9267527000</b>	<b>1353139000</b>	<b>2030472000</b>	<b>7914388000</b>	
SM	02	Rural Employment Guarantee Scheme								
MI	101	National Rural Employment Guarantee Scheme								
SH	01	National Rural Employment Guarantee Scheme								
GH	03	Functional related								
V	P	2790000000	0	0	2790000000	2464785000	688084000	1013299000	1776701000	36.32
V	C	10230000000	0	0	10230000000	9059227000	6851022000	8021795000	2208205000	78.41
<b>Total</b>	<b>03</b>	<b>13020000000</b>	<b>0</b>	<b>0</b>	<b>13020000000</b>	<b>11524012000</b>	<b>7539106000</b>	<b>9035094000</b>	<b>3984906000</b>	
<b>Total</b>	<b>01</b>	<b>13020000000</b>	<b>0</b>	<b>0</b>	<b>13020000000</b>	<b>11524012000</b>	<b>7539106000</b>	<b>9035094000</b>	<b>3984906000</b>	
<b>Total</b>	<b>101</b>	<b>13020000000</b>	<b>0</b>	<b>0</b>	<b>13020000000</b>	<b>11524012000</b>	<b>7539106000</b>	<b>9035094000</b>	<b>3984906000</b>	
MI	800	Other expenditure								
SH	02	Innovatives / Novel Schemes of Rural Development Department								
GH	01	Functional related								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>800</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>13020002000</b>	<b>0</b>	<b>0</b>	<b>13020002000</b>	<b>11524014000</b>	<b>7539106000</b>	<b>9035094000</b>	<b>3984908000</b>	
<b>Total</b>	<b>2505</b>	<b>22964862000</b>	<b>0</b>	<b>0</b>	<b>22964862000</b>	<b>20791541000</b>	<b>8892245000</b>	<b>11065566000</b>	<b>11899296000</b>	
MH	2515	Other Rural Development Programmes								
MI	800	Other expenditure								
SH	05	National Rural Employment Guarantee Scheme								
GH	01	Headquarter								
V	P	2812000	0	0	2812000	2178969	155120	788151	2023849	28.03
<b>Total</b>	<b>01</b>	<b>2812000</b>	<b>0</b>	<b>0</b>	<b>2812000</b>	<b>2178969</b>	<b>155120</b>	<b>788151</b>	<b>2023849</b>	
<b>Total</b>	<b>05</b>	<b>2812000</b>	<b>0</b>	<b>0</b>	<b>2812000</b>	<b>2178969</b>	<b>155120</b>	<b>788151</b>	<b>2023849</b>	
<b>Total</b>	<b>800</b>	<b>2812000</b>	<b>0</b>	<b>0</b>	<b>2812000</b>	<b>2178969</b>	<b>155120</b>	<b>788151</b>	<b>2023849</b>	
<b>Total</b>	<b>2515</b>	<b>2812000</b>	<b>0</b>	<b>0</b>	<b>2812000</b>	<b>2178969</b>	<b>155120</b>	<b>788151</b>	<b>2023849</b>	
MH	4515	Capital Outlay on Other Rural Development Programmes								
MI	101	Panchayati Raj								
SH	16	Swavivek Zila Vikas Yojana								

Month & Year of Account		8 2019								
Grant Number:		050 RURAL EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4515	Capital Outlay on Other Rural Development Programmes									
MI 101	Panchayati Raj									
SH 16	Swavivek Zila Vikas Yojana									
GH 01	For Zila Parishad (Rural Development Cell)									
V	P	500000	0	0	500000	500000		500000		.00
Total	01	500000	0	0	500000	500000	0	0	500000	
Total	16	500000	0	0	500000	500000	0	0	500000	
SH 20	Guru Golwalkar Jan Bhagidari Vikas Yojana									
GH 01	For Zila Parishad (Rural Development Cell)									
V	P	13738000	0	0	13738000	13738000		13738000		.00
Total	01	13738000	0	0	13738000	13738000	0	0	13738000	
Total	20	13738000	0	0	13738000	13738000	0	0	13738000	
Total	101	14238000	0	0	14238000	14238000	0	0	14238000	
Total	4515	14238000	0	0	14238000	14238000	0	0	14238000	
Total	050	22981912000	0	0	22981912000	20807957969	8892400120	11066354151	11915557849	
Month & Year of Account		8 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2014	Administration of Justice									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Village Court									
V	P	29050000	0	0	29050000	22084812	1659099	8624287	20425713	29.69
Total	02	29050000	0	0	29050000	22084812	1659099	8624287	20425713	
Total	789	29050000	0	0	29050000	22084812	1659099	8624287	20425713	
Total	2014	29050000	0	0	29050000	22084812	1659099	8624287	20425713	
MH 2029	Land Revenue									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Commissioner Land Settlement Department									
GH 01	Modernisation of Land Settlement Department (50:50)									
V	C	3000	0	0	3000	3000		3000		.00
Total	01	3000	0	0	3000	3000	0	0	3000	
Total	01	3000	0	0	3000	3000	0	0	3000	
Total	789	3000	0	0	3000	3000	0	0	3000	
Total	2029	3000	0	0	3000	3000	0	0	3000	
MH 2040	Taxes on Sales, Trade etc.									
MI 789	Special Component Plan for Scheduled Castes									

Month & Year of Account		8 2019								
Grant Number		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Rajasthan Investment Promotion scheme (Industries Department)								
GH	01	Special incentive Package								
V	P	173000000	0	0	173000000	115334000	57666000	115334000	33.33	
<b>Total</b>	<b>01</b>	<b>173000000</b>	<b>0</b>	<b>0</b>	<b>173000000</b>	<b>115334000</b>	<b>0</b>	<b>57666000</b>	<b>115334000</b>	
GH	02	Interest Grant								
V	P	199900000	0	0	199900000	133330672	66569328	133330672	33.30	
<b>Total</b>	<b>02</b>	<b>199900000</b>	<b>0</b>	<b>0</b>	<b>199900000</b>	<b>133330672</b>	<b>0</b>	<b>66569328</b>	<b>133330672</b>	
<b>Total</b>	<b>01</b>	<b>372900000</b>	<b>0</b>	<b>0</b>	<b>372900000</b>	<b>248664672</b>	<b>0</b>	<b>124235328</b>	<b>248664672</b>	
<b>Total</b>	<b>789</b>	<b>372900000</b>	<b>0</b>	<b>0</b>	<b>372900000</b>	<b>248664672</b>	<b>0</b>	<b>124235328</b>	<b>248664672</b>	
<b>Total</b>	<b>2040</b>	<b>372900000</b>	<b>0</b>	<b>0</b>	<b>372900000</b>	<b>248664672</b>	<b>0</b>	<b>124235328</b>	<b>248664672</b>	
MH	2041	Taxes on Vehicles								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Computerisation in Regional Transport Offices								
V	P	50628000	0	0	50628000	50309680	318320	50309680	.63	
<b>Total</b>	<b>01</b>	<b>50628000</b>	<b>0</b>	<b>0</b>	<b>50628000</b>	<b>50309680</b>	<b>0</b>	<b>318320</b>	<b>50309680</b>	
<b>Total</b>	<b>789</b>	<b>50628000</b>	<b>0</b>	<b>0</b>	<b>50628000</b>	<b>50309680</b>	<b>0</b>	<b>318320</b>	<b>50309680</b>	
<b>Total</b>	<b>2041</b>	<b>50628000</b>	<b>0</b>	<b>0</b>	<b>50628000</b>	<b>50309680</b>	<b>0</b>	<b>318320</b>	<b>50309680</b>	
MH	2059	Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Direction								
GH	10	Computerisation in Scheduled Castes Area								
V	P	892000	0	0	892000	892000		892000	.00	
<b>Total</b>	<b>10</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	
<b>Total</b>	<b>01</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	
<b>Total</b>	<b>001</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	
<b>Total</b>	<b>80</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	
<b>Total</b>	<b>2059</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	
MH	2202	General Education								
SM	01	Elementary Education								
MI	109	Scholarships and Incentives								
SH	08	Pre-matric Scholarships								
GH	01	For Children of Scheduled Caste								
V	P	160000000	0	0	160000000	160003250	-3250	160003250	.00	
<b>Total</b>	<b>01</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	<b>160003250</b>	<b>0</b>	<b>-3250</b>	<b>160003250</b>	
<b>Total</b>	<b>08</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	<b>160003250</b>	<b>0</b>	<b>-3250</b>	<b>160003250</b>	
<b>Total</b>	<b>109</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	<b>160003250</b>	<b>0</b>	<b>-3250</b>	<b>160003250</b>	
MI	111	Sarva Shiksha Abhiyan								
SH	02	Special Component Plan for Scheduled Castes (Education Guarantee Scheme)								

Month & Year of Account		8 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	01	Elementary Education								
MI	111	Sarva Shiksha Abhiyan								
SH	02	Special Component Plan for Scheduled Castes (Education Guarantee Scheme)								
V	P	11832200000	0	0	11832200000	10184008969.9	522579423.8	2170770453.9	9661429546.1	18.35
V	C	4422301000	0	0	4422301000	3105114941.1	292269616.2	1609455675.1	2812845324.9	36.39
<b>Total</b>	<b>02</b>	<b>16254501000</b>	<b>0</b>	<b>0</b>	<b>16254501000</b>	<b>13289123911</b>	<b>814849040</b>	<b>3780226129</b>	<b>12474274871</b>	
<b>Total</b>	<b>111</b>	<b>16254501000</b>	<b>0</b>	<b>0</b>	<b>16254501000</b>	<b>13289123911</b>	<b>814849040</b>	<b>3780226129</b>	<b>12474274871</b>	
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Special component plan (for scheduled castes)								
V	P	10760000	0	0	10760000	10760000	10760000	10760000	0	100.00
<b>Total</b>	<b>01</b>	<b>10760000</b>	<b>0</b>	<b>0</b>	<b>10760000</b>	<b>10760000</b>	<b>10760000</b>	<b>10760000</b>	<b>0</b>	
SH	02	Distribution of Lap-top								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Widow and Separated Mukhyamantri Sambal Yojana								
V	P	600000	0	0	600000	600000			600000	.00
<b>Total</b>	<b>03</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
SH	04	Reimbursement of fees to Private Schools under Right to Education								
V	P	80000000	0	0	80000000	55632912	-127621	24239467	55760533	30.30
V	C	570000000	0	0	570000000	393401746	9624552	186222806	383777194	32.67
<b>Total</b>	<b>04</b>	<b>650000000</b>	<b>0</b>	<b>0</b>	<b>650000000</b>	<b>449034658</b>	<b>9496931</b>	<b>210462273</b>	<b>439537727</b>	
SH	05	Mid Day Meal								
GH	01	Operational and Activities								
V	P	670000000	0	0	670000000	458054000	16387000	228333000	441667000	34.08
V	C	1140000000	0	0	1140000000	962420414	18210357	195789943	944210057	17.17
<b>Total</b>	<b>01</b>	<b>1810000000</b>	<b>0</b>	<b>0</b>	<b>1810000000</b>	<b>1420474414</b>	<b>34597357</b>	<b>424122943</b>	<b>1385877057</b>	
<b>Total</b>	<b>05</b>	<b>1810000000</b>	<b>0</b>	<b>0</b>	<b>1810000000</b>	<b>1420474414</b>	<b>34597357</b>	<b>424122943</b>	<b>1385877057</b>	
SH	06	Rajasthan Milk Nutrition Programme (Mid day meal )								
GH	01	Milk Nutrition to students								
V	P	1480000000	0	0	1480000000	1138609000	21243000	362634000	1117366000	24.50
<b>Total</b>	<b>01</b>	<b>1480000000</b>	<b>0</b>	<b>0</b>	<b>1480000000</b>	<b>1138609000</b>	<b>21243000</b>	<b>362634000</b>	<b>1117366000</b>	
<b>Total</b>	<b>06</b>	<b>1480000000</b>	<b>0</b>	<b>0</b>	<b>1480000000</b>	<b>1138609000</b>	<b>21243000</b>	<b>362634000</b>	<b>1117366000</b>	
<b>Total</b>	<b>789</b>	<b>3951361000</b>	<b>0</b>	<b>0</b>	<b>3951361000</b>	<b>3019479072</b>	<b>76097288</b>	<b>1007979216</b>	<b>2943381784</b>	
<b>Total</b>	<b>01</b>	<b>20365862000</b>	<b>0</b>	<b>0</b>	<b>20365862000</b>	<b>16468606233</b>	<b>890946328</b>	<b>4788202095</b>	<b>15577659905</b>	
SM	02	Secondary Education								
MI	107	Scholarships								
SH	05	Pre-matric Scholarships to students of Scheduled Castes								
GH	02	Pre-matric Scholarships								
V	P	658000000	0	0	658000000	655828067	20481	2192414	655807586	.33
V	C	320000000	0	0	320000000	320000000			320000000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	02	Secondary Education								
MI	107	Scholarships								
SH	05	Pre-matric Scholarships to students of Scheduled Castes								
GH	02	Pre-matric Scholarships								
<b>Total</b>	<b>02</b>	<b>978000000</b>	<b>0</b>	<b>0</b>	<b>978000000</b>	<b>975828067</b>	<b>20481</b>	<b>2192414</b>	<b>975807586</b>	
<b>Total</b>	<b>05</b>	<b>978000000</b>	<b>0</b>	<b>0</b>	<b>978000000</b>	<b>975828067</b>	<b>20481</b>	<b>2192414</b>	<b>975807586</b>	
SH	14	Pre-matric Scholarship to children of families engaged in scavenging works								
V	P	24800000	0	0	24800000	24800000	3700	3700	24796300	.01
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>14</b>	<b>24801000</b>	<b>0</b>	<b>0</b>	<b>24801000</b>	<b>24801000</b>	<b>3700</b>	<b>3700</b>	<b>24797300</b>	
<b>Total</b>	<b>107</b>	<b>1002801000</b>	<b>0</b>	<b>0</b>	<b>1002801000</b>	<b>1000629067</b>	<b>24181</b>	<b>2196114</b>	<b>1000604886</b>	
MI	109	Government Secondary Schools								
SH	07	Rashtriya Madhyamik Shiksha Abhiyan								
GH	02	Madhyamik Shiksha Abhiyan- for Scheduled Castes								
V	P	842305000	0	0	842305000	718097552	81100949	205308397	636996603	24.37
V	C	564729000	0	0	564729000	369438959	6237669	201527710	363201290	35.69
<b>Total</b>	<b>02</b>	<b>1407034000</b>	<b>0</b>	<b>0</b>	<b>1407034000</b>	<b>1087536511</b>	<b>87338618</b>	<b>406836107</b>	<b>1000197893</b>	
<b>Total</b>	<b>07</b>	<b>1407034000</b>	<b>0</b>	<b>0</b>	<b>1407034000</b>	<b>1087536511</b>	<b>87338618</b>	<b>406836107</b>	<b>1000197893</b>	
SH	08	Girls Hostel								
GH	02	Girls Hostel for Scheduled Castes								
V	P	1000	0	0	1000	1000			1000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>08</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	09	Model Schools								
GH	02	Model Schools- for Scheduled Castes								
V	P	315371000	0	0	315371000	210371000	100000000	205000000	110371000	65.00
<b>Total</b>	<b>02</b>	<b>315371000</b>	<b>0</b>	<b>0</b>	<b>315371000</b>	<b>210371000</b>	<b>100000000</b>	<b>205000000</b>	<b>110371000</b>	
<b>Total</b>	<b>09</b>	<b>315371000</b>	<b>0</b>	<b>0</b>	<b>315371000</b>	<b>210371000</b>	<b>100000000</b>	<b>205000000</b>	<b>110371000</b>	
<b>Total</b>	<b>109</b>	<b>1722408000</b>	<b>0</b>	<b>0</b>	<b>1722408000</b>	<b>1297910511</b>	<b>187338618</b>	<b>611836107</b>	<b>1110571893</b>	
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Special Component Plan (for Scheduled Castes)								
GH	01	Boys Schools (Residential School)								
V	P	11285800000	0	0	11285800000	9442051040	509274237	2353023197	8932776803	20.85
V	C	1100000	0	0	1100000	1100000			1100000	.00
<b>Total</b>	<b>01</b>	<b>11286900000</b>	<b>0</b>	<b>0</b>	<b>11286900000</b>	<b>9443151040</b>	<b>509274237</b>	<b>2353023197</b>	<b>8933876803</b>	
GH	03	Vocational education								
V	P	3000	0	0	3000	3000			3000	.00
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>03</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for Scheduled Castes)									
<b>Total</b>	<b>01</b>	<b>11286906000</b>	<b>0</b>	<b>0</b>	<b>11286906000</b>	<b>9443157040</b>	<b>509274237</b>	<b>2353023197</b>	<b>8933882803</b>	
SH 02	Computerisation of Education Department of scheduled castes area									
V	P	525000	0	0	525000	525000	143270	143270	381730	27.29
<b>Total</b>	<b>02</b>	<b>525000</b>	<b>0</b>	<b>0</b>	<b>525000</b>	<b>525000</b>	<b>143270</b>	<b>143270</b>	<b>381730</b>	
SH 03	Gargi/ Incentive Award to girls students of scheduled castes area									
V	P	84000000	0	0	84000000	84000000			84000000	.00
<b>Total</b>	<b>03</b>	<b>84000000</b>	<b>0</b>	<b>0</b>	<b>84000000</b>	<b>84000000</b>	<b>0</b>	<b>0</b>	<b>84000000</b>	
SH 04	Bank F. D. to girls student studying in class X-XII in Kasturba Gandhi Schools of scheduled castes area									
V	P	18000	0	0	18000	18000			18000	.00
<b>Total</b>	<b>04</b>	<b>18000</b>	<b>0</b>	<b>0</b>	<b>18000</b>	<b>18000</b>	<b>0</b>	<b>0</b>	<b>18000</b>	
SH 05	Merit Promotiom Scholarships to class X girls students of scheduled castes of rural areas									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Operation of District Computer Centres of scheduled castes area									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Operation of girls hostels of scheduled castes area									
V	P	310000	0	0	310000	310000			310000	.00
<b>Total</b>	<b>07</b>	<b>310000</b>	<b>0</b>	<b>0</b>	<b>310000</b>	<b>310000</b>	<b>0</b>	<b>0</b>	<b>310000</b>	
SH 08	Communication Information and Technology Education in Schools of Scheduled Castes area									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 09	Distribution of bicycle to girls students of rural area of Scheduled Castes area									
V	P	212500000	0	0	212500000	212500000			212500000	.00
<b>Total</b>	<b>09</b>	<b>212500000</b>	<b>0</b>	<b>0</b>	<b>212500000</b>	<b>212500000</b>	<b>0</b>	<b>0</b>	<b>212500000</b>	
SH 10	Distribution of transport voucher to girls student of rural area of Scheduled Castes area									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11	Accidental Insurance Scheme for boys / girls of Scheduled Castes area									
V	P	4761000	0	0	4761000	4761000	4761000	4761000	0	100.00
<b>Total</b>	<b>11</b>	<b>4761000</b>	<b>0</b>	<b>0</b>	<b>4761000</b>	<b>4761000</b>	<b>4761000</b>	<b>4761000</b>	<b>0</b>	
SH 12	Cultural Educational Tour for children of Scheduled Castes area									
V	P	438000	0	0	438000	438000			438000	.00
<b>Total</b>	<b>12</b>	<b>438000</b>	<b>0</b>	<b>0</b>	<b>438000</b>	<b>438000</b>	<b>0</b>	<b>0</b>	<b>438000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 14	Distribution of Lap-top									
V	P	120000000	0	0	120000000	120000000		120000000		.00
<b>Total</b>	<b>14</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>120000000</b>	<b>0</b>	<b>120000000</b>	<b>0</b>	<b>0</b>
SH 15	Residential School									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>
SH 18	Grants to schools under Private Partnership Scheme(P.P.P.Scheme)									
GH 01	Private school									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>18</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>
SH 19	Chief Minister Co-Partnership Development Scheme									
GH 01	Infrastructure development in Schools									
V	P	85001000	0	0	85001000	85001000		85001000		.00
<b>Total</b>	<b>01</b>	<b>85001000</b>	<b>0</b>	<b>0</b>	<b>85001000</b>	<b>85001000</b>	<b>0</b>	<b>85001000</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>19</b>	<b>85001000</b>	<b>0</b>	<b>0</b>	<b>85001000</b>	<b>85001000</b>	<b>0</b>	<b>85001000</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>789</b>	<b>11794466000</b>	<b>0</b>	<b>0</b>	<b>11794466000</b>	<b>9950717040</b>	<b>514178507</b>	<b>2357927467</b>	<b>9436538533</b>	
<b>Total</b>	<b>02</b>	<b>14519675000</b>	<b>0</b>	<b>0</b>	<b>14519675000</b>	<b>12249256618</b>	<b>701541306</b>	<b>2971959688</b>	<b>11547715312</b>	
SM 03	University and Higher Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for Scheduled Castes)									
V	P	107762000	0	0	107762000	76758686	13781833	44785147	62976853	41.56
<b>Total</b>	<b>01</b>	<b>107762000</b>	<b>0</b>	<b>0</b>	<b>107762000</b>	<b>76758686</b>	<b>13781833</b>	<b>44785147</b>	<b>62976853</b>	
SH 02	Basic Training College of Scheduled Castes area									
V	P	753000	0	0	753000	554483		198517	554483	26.36
V	C	1126000	0	0	1126000	828227		297773	828227	26.45
<b>Total</b>	<b>02</b>	<b>1879000</b>	<b>0</b>	<b>0</b>	<b>1879000</b>	<b>1382710</b>	<b>0</b>	<b>496290</b>	<b>1382710</b>	
SH 03	Assistance to Non - Government Colleges and Institutions of Scheduled Castes area									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 04	Chief Minister Higher Education Scholarship									
V	P	150000000	0	0	150000000	150000000			150000000	.00
<b>Total</b>	<b>04</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	
SH 05	Non-Government Training College									
V	P	7335000	0	0	7335000	7335000			7335000	.00
V	C	11003000	0	0	11003000	11003000			11003000	.00
<b>Total</b>	<b>05</b>	<b>18338000</b>	<b>0</b>	<b>0</b>	<b>18338000</b>	<b>18338000</b>	<b>0</b>	<b>0</b>	<b>18338000</b>	
SH 06	Rashtriya Uchhtar Shiksha Abhiyan -for scheduled castes									



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		O	S	R	T					
MH	2202	General Education								
SM	03	University and Higher Education								
MI	789	Special Component Plan for Scheduled Castes								
SH	06	Rashtriya Uchhtar Shiksha Abhiyan -for scheduled castes								
V	P	11952000	0	0	11952000	10040000	1912000	10040000	16.00	
V	C	38413000	0	0	38413000	35545000	2868000	35545000	7.47	
<b>Total</b>	<b>06</b>	<b>50365000</b>	<b>0</b>	<b>0</b>	<b>50365000</b>	<b>45585000</b>	<b>0</b>	<b>4780000</b>	<b>45585000</b>	
SH	07	Scooty Distribution Scheme								
GH	01	Scooty Distribution to Meritorious Girls Student								
V	P	15000000	0	0	15000000	15000000		15000000	.00	
<b>Total</b>	<b>01</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>15000000</b>		
<b>Total</b>	<b>07</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>15000000</b>		
<b>Total</b>	<b>789</b>	<b>343346000</b>	<b>0</b>	<b>0</b>	<b>343346000</b>	<b>307066396</b>	<b>13781833</b>	<b>50061437</b>	<b>293284563</b>	
<b>Total</b>	<b>03</b>	<b>343346000</b>	<b>0</b>	<b>0</b>	<b>343346000</b>	<b>307066396</b>	<b>13781833</b>	<b>50061437</b>	<b>293284563</b>	
SM	04	Adult Education								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Special Component Plan (for scheduled castes)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH	02	Sakshar Bharat								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
SH	03	Mahila Shikshan Vihar								
V	P	850000	0	0	850000	720052	128412	258360	591640	30.40
<b>Total</b>	<b>03</b>	<b>850000</b>	<b>0</b>	<b>0</b>	<b>850000</b>	<b>720052</b>	<b>128412</b>	<b>258360</b>	<b>591640</b>	
SH	04	Operation of Mahatma Gandhi Library and Reading Rooms								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>789</b>	<b>854000</b>	<b>0</b>	<b>0</b>	<b>854000</b>	<b>724052</b>	<b>128412</b>	<b>258360</b>	<b>595640</b>	
<b>Total</b>	<b>04</b>	<b>854000</b>	<b>0</b>	<b>0</b>	<b>854000</b>	<b>724052</b>	<b>128412</b>	<b>258360</b>	<b>595640</b>	
SM	05	Language Development								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Special Component Plan (for scheduled castes)								
GH	02	Sanskrit School								
V	P	170325000	0	0	170325000	121854399	12805658	61276259	109048741	35.98
<b>Total</b>	<b>02</b>	<b>170325000</b>	<b>0</b>	<b>0</b>	<b>170325000</b>	<b>121854399</b>	<b>12805658</b>	<b>61276259</b>	<b>109048741</b>	
<b>Total</b>	<b>01</b>	<b>170325000</b>	<b>0</b>	<b>0</b>	<b>170325000</b>	<b>121854399</b>	<b>12805658</b>	<b>61276259</b>	<b>109048741</b>	
SH	02	Widow and Separated Woman Mukhyamantri Sambal Yojana								
GH	01	Through The Director, Sanskrit Education								
V	P	50000	0	0	50000	50000		50000	.00	

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		O	S	R	T					
MH	2202	General Education								
SM	05	Language Development								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Widow and Separated Woman Mukhyamantri Sambal Yojana								
GH	01	Through The Director, Sanskrit Education								
<b>Total</b>	01	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
<b>Total</b>	02	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
SH	03	General expenditure for reimbursement of fees to private schools under Right to Education								
V	P	6500000	0	0	6500000	6500000			6500000	.00
<b>Total</b>	03	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	
<b>Total</b>	789	<b>176875000</b>	<b>0</b>	<b>0</b>	<b>176875000</b>	<b>128404399</b>	<b>12805658</b>	<b>61276259</b>	<b>115598741</b>	
<b>Total</b>	05	<b>176875000</b>	<b>0</b>	<b>0</b>	<b>176875000</b>	<b>128404399</b>	<b>12805658</b>	<b>61276259</b>	<b>115598741</b>	
SM	80	General								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	District Education and Training School								
V	P	97240000	0	0	97240000	83599302	5705820	19346518	77893482	19.90
V	C	26360000	0	0	26360000	5312470	1992226	23039756	3320244	87.40
<b>Total</b>	01	<b>123600000</b>	<b>0</b>	<b>0</b>	<b>123600000</b>	<b>88911772</b>	<b>7698046</b>	<b>42386274</b>	<b>81213726</b>	
SH	03	Block Institute for Teachers Education (BITES)								
V	P	3000	0	0	3000	3000			3000	.00
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	03	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH	04	Assistance to Rajasthan State Educationed and Research Council Udaipur								
GH	01	Through The Elementary Education Department								
V	P	14401000	0	0	14401000	13531000		870000	13531000	6.04
V	C	21601000	0	0	21601000	20295000		1306000	20295000	6.05
<b>Total</b>	01	<b>36002000</b>	<b>0</b>	<b>0</b>	<b>36002000</b>	<b>33826000</b>	<b>0</b>	<b>2176000</b>	<b>33826000</b>	
<b>Total</b>	04	<b>36002000</b>	<b>0</b>	<b>0</b>	<b>36002000</b>	<b>33826000</b>	<b>0</b>	<b>2176000</b>	<b>33826000</b>	
<b>Total</b>	789	<b>159608000</b>	<b>0</b>	<b>0</b>	<b>159608000</b>	<b>122743772</b>	<b>7698046</b>	<b>44562274</b>	<b>115045726</b>	
<b>Total</b>	80	<b>159608000</b>	<b>0</b>	<b>0</b>	<b>159608000</b>	<b>122743772</b>	<b>7698046</b>	<b>44562274</b>	<b>115045726</b>	
<b>Total</b>	2202	<b>35566220000</b>	<b>0</b>	<b>0</b>	<b>35566220000</b>	<b>29276801470</b>	<b>1626901583</b>	<b>7916320113</b>	<b>27649899887</b>	
MH	2203	Technical Education								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Women Polytechnic School								
V	P	2050000	0	0	2050000	1401033	657680	1306647	743353	63.74
<b>Total</b>	02	<b>2050000</b>	<b>0</b>	<b>0</b>	<b>2050000</b>	<b>1401033</b>	<b>657680</b>	<b>1306647</b>	<b>743353</b>	
SH	03	Grants for Technical Education Quality Reform Programme								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	04	Community Development through the Director, Polytechnic								

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		O	S	R	T					
MH 2203	Technical Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 04	Community Development through the Director, Polytechnic									
V	C	900000	0	0	900000	840710		59290	840710	6.59
<b>Total</b>	<b>04</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>840710</b>	<b>0</b>	<b>59290</b>	<b>840710</b>	
SH 05	Grants to Engineering College, Jhalawar									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Scholarship for students of National Level Institutions									
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>06</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>789</b>	<b>3453000</b>	<b>0</b>	<b>0</b>	<b>3453000</b>	<b>2744743</b>	<b>657680</b>	<b>1365937</b>	<b>2087063</b>	
<b>Total</b>	<b>2203</b>	<b>3453000</b>	<b>0</b>	<b>0</b>	<b>3453000</b>	<b>2744743</b>	<b>657680</b>	<b>1365937</b>	<b>2087063</b>	
MH 2204	Sports and Youth Services									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Corporal Education School									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Grants to Rajasthan Sports Council									
V	P	35660000	0	0	35660000	35660000			35660000	.00
<b>Total</b>	<b>02</b>	<b>35660000</b>	<b>0</b>	<b>0</b>	<b>35660000</b>	<b>35660000</b>	<b>0</b>	<b>0</b>	<b>35660000</b>	
SH 04	Grants to Bharat Scout and Guides									
V	P	7833000	0	0	7833000	6087000		1746000	6087000	22.29
<b>Total</b>	<b>04</b>	<b>7833000</b>	<b>0</b>	<b>0</b>	<b>7833000</b>	<b>6087000</b>	<b>0</b>	<b>1746000</b>	<b>6087000</b>	
<b>Total</b>	<b>789</b>	<b>43494000</b>	<b>0</b>	<b>0</b>	<b>43494000</b>	<b>41748000</b>	<b>0</b>	<b>1746000</b>	<b>41748000</b>	
<b>Total</b>	<b>2204</b>	<b>43494000</b>	<b>0</b>	<b>0</b>	<b>43494000</b>	<b>41748000</b>	<b>0</b>	<b>1746000</b>	<b>41748000</b>	
MH 2205	Art and Culture									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for scheduled castes)									
GH 01	Public Library									
V	P	7000	0	0	7000	7000			7000	.00
<b>Total</b>	<b>01</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	<b>01</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
SH 03	Rajasthan Heritage Protection and Promotion Authority, Jaipur									
V	P	48145000	0	0	48145000	48145000			48145000	.00
<b>Total</b>	<b>03</b>	<b>48145000</b>	<b>0</b>	<b>0</b>	<b>48145000</b>	<b>48145000</b>	<b>0</b>	<b>0</b>	<b>48145000</b>	
SH 04	Monument and Museum									
GH 01	Through the archaeological Department									
V	P	29367000	0	0	29367000	29367000			29367000	.00
<b>Total</b>	<b>01</b>	<b>29367000</b>	<b>0</b>	<b>0</b>	<b>29367000</b>	<b>29367000</b>	<b>0</b>	<b>0</b>	<b>29367000</b>	
<b>Total</b>	<b>04</b>	<b>29367000</b>	<b>0</b>	<b>0</b>	<b>29367000</b>	<b>29367000</b>	<b>0</b>	<b>0</b>	<b>29367000</b>	

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		O	S	R	T					
MH	2205	Art and Culture								
MI	789	Special Component Plan for Scheduled Castes								
<b>Total</b>	789	<b>77519000</b>	<b>0</b>	<b>0</b>	<b>77519000</b>	<b>77519000</b>	<b>0</b>	<b>0</b>	<b>77519000</b>	
<b>Total</b>	2205	<b>77519000</b>	<b>0</b>	<b>0</b>	<b>77519000</b>	<b>77519000</b>	<b>0</b>	<b>0</b>	<b>77519000</b>	
MH	2210	Medical and Public Health								
SM	01	Urban Health Services - Allopathy								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Hospitals and Dispensaries (Director, Medical and Health Services)								
V	P	57290000	0	0	57290000	45678239	5020657	16632418	40657582	29.03
<b>Total</b>	01	<b>57290000</b>	<b>0</b>	<b>0</b>	<b>57290000</b>	<b>45678239</b>	<b>5020657</b>	<b>16632418</b>	<b>40657582</b>	
SH	02	Through the Directorate, Mobile Surgical Unit								
GH	01	Mobile Surgical Unit, Jaipur								
V	P	8217000	0	0	8217000	5792188	2550205	4975017	3241983	60.55
<b>Total</b>	01	<b>8217000</b>	<b>0</b>	<b>0</b>	<b>8217000</b>	<b>5792188</b>	<b>2550205</b>	<b>4975017</b>	<b>3241983</b>	
GH	02	Other Mobile Surgical Units								
V	P	12000	0	0	12000	12000	0	0	12000	.00
<b>Total</b>	02	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	
<b>Total</b>	02	<b>8229000</b>	<b>0</b>	<b>0</b>	<b>8229000</b>	<b>5804188</b>	<b>2550205</b>	<b>4975017</b>	<b>3253983</b>	
<b>Total</b>	789	<b>65519000</b>	<b>0</b>	<b>0</b>	<b>65519000</b>	<b>51482427</b>	<b>7570862</b>	<b>21607435</b>	<b>43911565</b>	
<b>Total</b>	01	<b>65519000</b>	<b>0</b>	<b>0</b>	<b>65519000</b>	<b>51482427</b>	<b>7570862</b>	<b>21607435</b>	<b>43911565</b>	
SM	02	Urban Health Services-Other Systems of medicine								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Hospitals and Dispensaries								
GH	01	Hospital and Dispensaries (Ayurveda)								
V	P	30720000	0	0	30720000	27334574	906230	4291656	26428344	13.97
<b>Total</b>	01	<b>30720000</b>	<b>0</b>	<b>0</b>	<b>30720000</b>	<b>27334574</b>	<b>906230</b>	<b>4291656</b>	<b>26428344</b>	
GH	02	Hospital and Dispensaries (Homeopathy)								
V	P	29211000	0	0	29211000	22848803	3618182	9980379	19230621	34.17
<b>Total</b>	02	<b>29211000</b>	<b>0</b>	<b>0</b>	<b>29211000</b>	<b>22848803</b>	<b>3618182</b>	<b>9980379</b>	<b>19230621</b>	
GH	03	Hospital and Dispensaries (Unani)								
V	P	8103000	0	0	8103000	5934631	491848	2660217	5442783	32.83
<b>Total</b>	03	<b>8103000</b>	<b>0</b>	<b>0</b>	<b>8103000</b>	<b>5934631</b>	<b>491848</b>	<b>2660217</b>	<b>5442783</b>	
GH	04	Rural Hospital and Dispensaries, Ayurveda - Committed								
V	P	64230000	0	0	64230000	44951337	6339829	25618492	38611508	39.89
<b>Total</b>	04	<b>64230000</b>	<b>0</b>	<b>0</b>	<b>64230000</b>	<b>44951337</b>	<b>6339829</b>	<b>25618492</b>	<b>38611508</b>	
<b>Total</b>	01	<b>132264000</b>	<b>0</b>	<b>0</b>	<b>132264000</b>	<b>101069345</b>	<b>11356089</b>	<b>42550744</b>	<b>89713256</b>	
SH	02	Ayurvedic Education								
GH	01	Grants to Rajasthan Ayurveda University								
V	P	43200000	0	0	43200000	35700000	7500000	15000000	28200000	34.72
V	C	4800000	0	0	4800000	4800000			4800000	.00
<b>Total</b>	01	<b>48000000</b>	<b>0</b>	<b>0</b>	<b>48000000</b>	<b>40500000</b>	<b>7500000</b>	<b>15000000</b>	<b>33000000</b>	

Month & Year of Account		8 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 02	Urban Health Services-Other Systems of medicine									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Ayurvedic Education									
GH 02	Ayurved College, Udaipur									
V	P	850000	0	0	850000	726702		123298	726702	14.51
<b>Total</b>	02	<b>850000</b>	<b>0</b>	<b>0</b>	<b>850000</b>	<b>726702</b>	<b>0</b>	<b>123298</b>	<b>726702</b>	
<b>Total</b>	02	<b>48850000</b>	<b>0</b>	<b>0</b>	<b>48850000</b>	<b>41226702</b>	<b>7500000</b>	<b>15123298</b>	<b>33726702</b>	
<b>Total</b>	789	<b>181114000</b>	<b>0</b>	<b>0</b>	<b>181114000</b>	<b>142296047</b>	<b>18856089</b>	<b>57674042</b>	<b>123439958</b>	
<b>Total</b>	02	<b>181114000</b>	<b>0</b>	<b>0</b>	<b>181114000</b>	<b>142296047</b>	<b>18856089</b>	<b>57674042</b>	<b>123439958</b>	
SM 03	Rural Health Services-Allopathy									
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									
SH 03	Block level Establishment for Scheduled Castes									
GH 01	Primary Health Centre									
V	P	306580000	0	0	306580000	217868760	29201126	117912366	188667634	38.46
<b>Total</b>	01	<b>306580000</b>	<b>0</b>	<b>0</b>	<b>306580000</b>	<b>217868760</b>	<b>29201126</b>	<b>117912366</b>	<b>188667634</b>	
GH 02	Community Health Centre									
V	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	02	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
GH 03	Health Sub- Centre									
V	P	120728000	0	0	120728000	90428481	11232184	41531703	79196297	34.40
<b>Total</b>	03	<b>120728000</b>	<b>0</b>	<b>0</b>	<b>120728000</b>	<b>90428481</b>	<b>11232184</b>	<b>41531703</b>	<b>79196297</b>	
<b>Total</b>	03	<b>427318000</b>	<b>0</b>	<b>0</b>	<b>427318000</b>	<b>308307241</b>	<b>40433310</b>	<b>159444069</b>	<b>267873931</b>	
<b>Total</b>	197	<b>427318000</b>	<b>0</b>	<b>0</b>	<b>427318000</b>	<b>308307241</b>	<b>40433310</b>	<b>159444069</b>	<b>267873931</b>	
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Community Health Centres									
V	P	337118000	0	0	337118000	236792312	56199443	156525131	180592869	46.43
<b>Total</b>	01	<b>337118000</b>	<b>0</b>	<b>0</b>	<b>337118000</b>	<b>236792312</b>	<b>56199443</b>	<b>156525131</b>	<b>180592869</b>	
SH 02	Grants for Operation of Primary Health Centres on P.P.P.Mode									
V	P	68501000	0	0	68501000	56061659	4088411	16527752	51973248	24.13
<b>Total</b>	02	<b>68501000</b>	<b>0</b>	<b>0</b>	<b>68501000</b>	<b>56061659</b>	<b>4088411</b>	<b>16527752</b>	<b>51973248</b>	
<b>Total</b>	789	<b>405619000</b>	<b>0</b>	<b>0</b>	<b>405619000</b>	<b>292853971</b>	<b>60287854</b>	<b>173052883</b>	<b>232566117</b>	
<b>Total</b>	03	<b>832937000</b>	<b>0</b>	<b>0</b>	<b>832937000</b>	<b>601161212</b>	<b>100721164</b>	<b>332496952</b>	<b>500440048</b>	
SM 04	Rural Health Services-Other Systems of Medicine									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	National Rural Health Mission									
GH 01	Ayurveda Department									
V	P	68000000	0	0	68000000	68000000			68000000	.00
V	C	102000000	0	0	102000000	102000000			102000000	.00
<b>Total</b>	01	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	
<b>Total</b>	01	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	

Month & Year of Account		8 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	04	Rural Health Services-Other Systems of Medicine								
MI	789	Special Component Plan for Scheduled Castes								
<b>Total</b>	<b>789</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	
<b>Total</b>	<b>04</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	
SM	05	Medical Education, Training and Research								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Hospitals and Dispensaries								
GH	01	Medical College and Associated Group of Hospitals, Jaipur								
V	P	803502000	0	0	803502000	548107957	64790074	320184117	483317883	39.85
<b>Total</b>	<b>01</b>	<b>803502000</b>	<b>0</b>	<b>0</b>	<b>803502000</b>	<b>548107957</b>	<b>64790074</b>	<b>320184117</b>	<b>483317883</b>	
GH	02	Medical College and Associated Group of Hospitals, Bikaner								
V	P	100053000	0	0	100053000	72246264	16572558	44379294	55673706	44.36
<b>Total</b>	<b>02</b>	<b>100053000</b>	<b>0</b>	<b>0</b>	<b>100053000</b>	<b>72246264</b>	<b>16572558</b>	<b>44379294</b>	<b>55673706</b>	
GH	03	Medical College and Associated Group of Hospitals, Udaipur								
V	P	482601000	0	0	482601000	330737577	63684373	215547796	267053204	44.66
<b>Total</b>	<b>03</b>	<b>482601000</b>	<b>0</b>	<b>0</b>	<b>482601000</b>	<b>330737577</b>	<b>63684373</b>	<b>215547796</b>	<b>267053204</b>	
GH	04	Medical College and Associated Group of Hospitals, Ajmer								
V	P	378686000	0	0	378686000	268499619	28922110	139108491	239577509	36.73
<b>Total</b>	<b>04</b>	<b>378686000</b>	<b>0</b>	<b>0</b>	<b>378686000</b>	<b>268499619</b>	<b>28922110</b>	<b>139108491</b>	<b>239577509</b>	
GH	05	Medical College and Associated Group of Hospitals, Jodhpur								
V	P	370858000	0	0	370858000	255084946	64972146	180745200	190112800	48.74
<b>Total</b>	<b>05</b>	<b>370858000</b>	<b>0</b>	<b>0</b>	<b>370858000</b>	<b>255084946</b>	<b>64972146</b>	<b>180745200</b>	<b>190112800</b>	
GH	06	Medical College and Associated Group of Hospitals, Kota								
V	P	181515000	0	0	181515000	123439567	20493774	78569207	102945793	43.29
<b>Total</b>	<b>06</b>	<b>181515000</b>	<b>0</b>	<b>0</b>	<b>181515000</b>	<b>123439567</b>	<b>20493774</b>	<b>78569207</b>	<b>102945793</b>	
GH	08	Grants to Jhalawar Hospital and Medical College Society								
V	P	229500000	0	0	229500000	185975000	23725000	67250000	162250000	29.30
<b>Total</b>	<b>08</b>	<b>229500000</b>	<b>0</b>	<b>0</b>	<b>229500000</b>	<b>185975000</b>	<b>23725000</b>	<b>67250000</b>	<b>162250000</b>	
<b>Total</b>	<b>01</b>	<b>2546715000</b>	<b>0</b>	<b>0</b>	<b>2546715000</b>	<b>1784090930</b>	<b>283160035</b>	<b>1045784105</b>	<b>1500930895</b>	
SH	02	Tertiary Cancer Care Center								
GH	01	Jhalawar Hospital and Medical College Society								
V	P	41000000	0	0	41000000	41000000			41000000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>41001000</b>	<b>0</b>	<b>0</b>	<b>41001000</b>	<b>41001000</b>	<b>0</b>	<b>0</b>	<b>41001000</b>	
<b>Total</b>	<b>02</b>	<b>41001000</b>	<b>0</b>	<b>0</b>	<b>41001000</b>	<b>41001000</b>	<b>0</b>	<b>0</b>	<b>41001000</b>	
SH	03	Acceleration in UG seats								
GH	01	Jhalawar Hospital and Medical College Society								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		8 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	05	Medical Education, Training and Research								
MI	789	Special Component Plan for Scheduled Castes								
SH	03	Acceleration in UG seats								
Total	03	2000	0	0	2000	2000	0	0	2000	
Total	789	2587718000	0	0	2587718000	1825093930	283160035	1045784105	1541933895	
Total	05	2587718000	0	0	2587718000	1825093930	283160035	1045784105	1541933895	
SM	06	Public Health								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Nishulk Dava Vitran Yojana								
GH	01	Through the Director, Medical and Health Services								
V	P	282665000	0	0	282665000	223637659	25500433	84527774	198137226	29.90
Total	01	282665000	0	0	282665000	223637659	25500433	84527774	198137226	
GH	02	Grants to Rajasthan Medical Services Corporation								
V	P	750002000	0	0	750002000	562502000		187500000	562502000	25.00
Total	02	750002000	0	0	750002000	562502000	0	187500000	562502000	
Total	02	1032667000	0	0	1032667000	786139659	25500433	272027774	760639226	
SH	03	Nishulk Janch Yojana								
GH	01	Through the Director, Medical and Health Services								
V	P	282051000	0	0	282051000	224107528	22312026	80255498	201795502	28.45
Total	01	282051000	0	0	282051000	224107528	22312026	80255498	201795502	
Total	03	282051000	0	0	282051000	224107528	22312026	80255498	201795502	
SH	04	National AIDS Control Programme								
V	C	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
SH	05	Public Health Insurance Scheme								
GH	01	Through the Director, Medical and Health Services								
V	P	1072703000	0	0	1072703000	597663000		475040000	597663000	44.28
V	C	1000	0	0	1000	1000			1000	.00
Total	01	1072704000	0	0	1072704000	597664000	0	475040000	597664000	
Total	05	1072704000	0	0	1072704000	597664000	0	475040000	597664000	
SH	06	Swine Flu Control Programme (through the Director, Medical and Health Services, Rajasthan, Jaipur)								
V	P	3506000	0	0	3506000	3506000			3506000	.00
Total	06	3506000	0	0	3506000	3506000	0	0	3506000	
Total	789	2390929000	0	0	2390929000	1611418187	47812459	827323272	1563605728	
Total	06	2390929000	0	0	2390929000	1611418187	47812459	827323272	1563605728	
Total	2210	6228217000	0	0	6228217000	4401451803	458120609	2284885806	3943331194	
MH	2211	Family Welfare								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Measures for Population Control								

Month & Year of Account		8 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2211	Family Welfare								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Measures for Population Control								
GH	01	Implementation of New Population Policy								
V	P	9949000	0	0	9949000	0	9949000	0	100.00	
<b>Total</b>	<b>01</b>	<b>9949000</b>	<b>0</b>	<b>0</b>	<b>9949000</b>	<b>0</b>	<b>9949000</b>	<b>0</b>		
GH	02	Assistance to B.P.L. Women on first delivery								
V	P	15000000	0	0	15000000	13749473	247201	1497728	13502272	9.98
<b>Total</b>	<b>02</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>13749473</b>	<b>247201</b>	<b>1497728</b>	<b>13502272</b>	
GH	04	Subh Lakshmi Yojana								
V	P	126500000	0	0	126500000	94875000		31625000	94875000	25.00
<b>Total</b>	<b>04</b>	<b>126500000</b>	<b>0</b>	<b>0</b>	<b>126500000</b>	<b>94875000</b>	<b>0</b>	<b>31625000</b>	<b>94875000</b>	
<b>Total</b>	<b>01</b>	<b>151449000</b>	<b>0</b>	<b>0</b>	<b>151449000</b>	<b>108624473</b>	<b>247201</b>	<b>43071728</b>	<b>108377272</b>	
SH	02	National Rural Health Mission (NRHM)								
GH	01	B.P.L. Mukhya Mantri Jeewan Raksha Kosh								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	State wide Emergency Ambulance Service Scheme								
V	P	147100000	0	0	147100000	98100000		49000000	98100000	33.31
V	C	29400000	0	0	29400000	29400000			29400000	.00
<b>Total</b>	<b>02</b>	<b>176500000</b>	<b>0</b>	<b>0</b>	<b>176500000</b>	<b>127500000</b>	<b>0</b>	<b>49000000</b>	<b>127500000</b>	
GH	03	National Rural Health Mission (NRHM)								
V	P	1568600000	0	0	1568600000	1045735000	436900000	959765000	608835000	61.19
V	C	2352900000	0	0	2352900000	1568601000		784299000	1568601000	33.33
<b>Total</b>	<b>03</b>	<b>3921500000</b>	<b>0</b>	<b>0</b>	<b>3921500000</b>	<b>2614336000</b>	<b>436900000</b>	<b>1744064000</b>	<b>2177436000</b>	
<b>Total</b>	<b>02</b>	<b>4098001000</b>	<b>0</b>	<b>0</b>	<b>4098001000</b>	<b>2741837000</b>	<b>436900000</b>	<b>1793064000</b>	<b>2304937000</b>	
SH	03	National Urban Health Mission (NUHM)								
GH	01	Mukhya Mantri Jeewan Raksha Kosh								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	State wide Emergency Ambulance Service (EMRI)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	National Urban Health Mission (NUHM)								
V	P	101400000	0	0	101400000	101400000			101400000	.00
V	C	152100000	0	0	152100000	152100000			152100000	.00
<b>Total</b>	<b>03</b>	<b>253500000</b>	<b>0</b>	<b>0</b>	<b>253500000</b>	<b>253500000</b>	<b>0</b>	<b>0</b>	<b>253500000</b>	
<b>Total</b>	<b>03</b>	<b>253502000</b>	<b>0</b>	<b>0</b>	<b>253502000</b>	<b>253502000</b>	<b>0</b>	<b>0</b>	<b>253502000</b>	
SH	04	Scheme to develop maternity rooms								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	



Month & Year of Account		8 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2211	Family Welfare								
MI	789	Special Component Plan for Scheduled Castes								
SH	05	Management of Community based Highly Malnourished Children								
V	P	1373000	0	0	1373000	1373000		1373000		.00
<b>Total</b>	<b>05</b>	<b>1373000</b>	<b>0</b>	<b>0</b>	<b>1373000</b>	<b>1373000</b>	<b>0</b>	<b>0</b>	<b>1373000</b>	
SH	06	Effective Monitoring of Health and Family Welfare Programmes								
GH	01	Training of ASHA / ANM on Pilot basis through Tablet PC								
V	P	3000	0	0	3000	3000		3000		.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>06</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	07	Plan of Health and Hygiene of Adolcent girls								
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>07</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	08	Distribution of Baby Kit to new born girls in government hospitals								
GH	01	Indira Priyadarshini Baby Kit distribution								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>4504333000</b>	<b>0</b>	<b>0</b>	<b>4504333000</b>	<b>3105344473</b>	<b>437147201</b>	<b>1836135728</b>	<b>2668197272</b>	
<b>Total</b>	<b>2211</b>	<b>4504333000</b>	<b>0</b>	<b>0</b>	<b>4504333000</b>	<b>3105344473</b>	<b>437147201</b>	<b>1836135728</b>	<b>2668197272</b>	
MH	2217	Urban Development								
SM	05	Other Urban Development Schemes								
MI	190	Assistance to Public Sector and other Undertakings								
SH	02	Rajasthan Transport Infrastructure Development Fund								
GH	06	Jaipur City Transport Services Limited (for Scheduled Castes)								
V	P	53490000	0	0	53490000	43433000	10057000	43433000		18.80
<b>Total</b>	<b>06</b>	<b>53490000</b>	<b>0</b>	<b>0</b>	<b>53490000</b>	<b>43433000</b>	<b>0</b>	<b>10057000</b>	<b>43433000</b>	
GH	07	Ajmer City Transport Services Limited (for Scheduled Castes)								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	09	Jodhpur City Transport Services Limited (for Scheduled Castes)								
V	P	1960000	0	0	1960000	1960000		1960000		.00
<b>Total</b>	<b>09</b>	<b>1960000</b>	<b>0</b>	<b>0</b>	<b>1960000</b>	<b>1960000</b>	<b>0</b>	<b>0</b>	<b>1960000</b>	
GH	12	Kota City Transport Services Limited (for Scheduled Castes)								
V	P	3566000	0	0	3566000	3566000	1188000	1188000	2378000	33.31
<b>Total</b>	<b>12</b>	<b>3566000</b>	<b>0</b>	<b>0</b>	<b>3566000</b>	<b>3566000</b>	<b>1188000</b>	<b>1188000</b>	<b>2378000</b>	
<b>Total</b>	<b>02</b>	<b>59017000</b>	<b>0</b>	<b>0</b>	<b>59017000</b>	<b>48960000</b>	<b>1188000</b>	<b>11245000</b>	<b>47772000</b>	
<b>Total</b>	<b>190</b>	<b>59017000</b>	<b>0</b>	<b>0</b>	<b>59017000</b>	<b>48960000</b>	<b>1188000</b>	<b>11245000</b>	<b>47772000</b>	
<b>Total</b>	<b>05</b>	<b>59017000</b>	<b>0</b>	<b>0</b>	<b>59017000</b>	<b>48960000</b>	<b>1188000</b>	<b>11245000</b>	<b>47772000</b>	
SM	80	General								
MI	191	Assistance to Municipal Corporations								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 01	General Grant									
GH 02	Untied Grant (For Scheduled Castes)									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14	Grants under the recommendations of State Finance Commission									
GH 02	Grants under the recommendations of State Finance Commission									
V	P	238587000	0	0	238587000	238587000		238587000		.00
<b>Total</b>	02	<b>238587000</b>	<b>0</b>	<b>0</b>	<b>238587000</b>	<b>238587000</b>	<b>0</b>	<b>0</b>	<b>238587000</b>	
GH 05	Incentive Grants for execution under the recommendations of State Finance Commission									
V	P	25117000	0	0	25117000	25117000		25117000		.00
<b>Total</b>	05	<b>25117000</b>	<b>0</b>	<b>0</b>	<b>25117000</b>	<b>25117000</b>	<b>0</b>	<b>0</b>	<b>25117000</b>	
<b>Total</b>	14	<b>263704000</b>	<b>0</b>	<b>0</b>	<b>263704000</b>	<b>263704000</b>	<b>0</b>	<b>0</b>	<b>263704000</b>	
SH 30	Expenditure from Environment and Health Fund									
GH 02	Sewerage Treatment Plant									
V	P	32361000	0	0	32361000	32361000		32361000		.00
<b>Total</b>	02	<b>32361000</b>	<b>0</b>	<b>0</b>	<b>32361000</b>	<b>32361000</b>	<b>0</b>	<b>0</b>	<b>32361000</b>	
<b>Total</b>	30	<b>32361000</b>	<b>0</b>	<b>0</b>	<b>32361000</b>	<b>32361000</b>	<b>0</b>	<b>0</b>	<b>32361000</b>	
SH 36	Swachh Bharat Mission									
GH 02	Swachh Bharat Mission (for Scheduled Castes)									
V	P	12836000	0	0	12836000	9787000	3049000	9787000		23.75
V	C	73869000	0	0	73869000	64722000	9147000	64722000		12.38
<b>Total</b>	02	<b>86705000</b>	<b>0</b>	<b>0</b>	<b>86705000</b>	<b>74509000</b>	<b>0</b>	<b>12196000</b>	<b>74509000</b>	
<b>Total</b>	36	<b>86705000</b>	<b>0</b>	<b>0</b>	<b>86705000</b>	<b>74509000</b>	<b>0</b>	<b>12196000</b>	<b>74509000</b>	
SH 37	Heritage Development and Extention Yojana (HRIDAY)									
GH 02	Sub-plan for Scheduled Castes									
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	37	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 38	Solid Waste Management									
GH 02	Sub-plan for Scheduled Castes									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	38	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 39	Pradhan Mantri Awas Yojana									
GH 02	Housing for All - Sub-plan for Scheduled Castes									
V	C	161126000	0	0	161126000	161059922	66078	161059922		.04
<b>Total</b>	02	<b>161126000</b>	<b>0</b>	<b>0</b>	<b>161126000</b>	<b>161059922</b>	<b>0</b>	<b>66078</b>	<b>161059922</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 39	Pradhan Mantri Awas Yojana									
<b>Total</b>	39	<b>161126000</b>	<b>0</b>	<b>0</b>	<b>161126000</b>	<b>161059922</b>	<b>0</b>	<b>66078</b>	<b>161059922</b>	
SH 41	Annapurna Yojana									
GH 02	Sub-Plan for Scheduled Castes									
V P		39864000	0	0	39864000	39864000			39864000	.00
<b>Total</b>	02	<b>39864000</b>	<b>0</b>	<b>0</b>	<b>39864000</b>	<b>39864000</b>	<b>0</b>	<b>0</b>	<b>39864000</b>	
<b>Total</b>	41	<b>39864000</b>	<b>0</b>	<b>0</b>	<b>39864000</b>	<b>39864000</b>	<b>0</b>	<b>0</b>	<b>39864000</b>	
SH 42	Grants under XIV Finance Commission									
GH 02	Basic Grants under XIV Finance Commission									
V C		556490000	0	0	556490000	278246000	1000	278245000	278245000	50.00
<b>Total</b>	02	<b>556490000</b>	<b>0</b>	<b>0</b>	<b>556490000</b>	<b>278246000</b>	<b>1000</b>	<b>278245000</b>	<b>278245000</b>	
GH 05	Basic Grants under XIV Finance Commission									
V C		153029000	0	0	153029000	153029000			153029000	.00
<b>Total</b>	05	<b>153029000</b>	<b>0</b>	<b>0</b>	<b>153029000</b>	<b>153029000</b>	<b>0</b>	<b>0</b>	<b>153029000</b>	
<b>Total</b>	42	<b>709519000</b>	<b>0</b>	<b>0</b>	<b>709519000</b>	<b>431275000</b>	<b>1000</b>	<b>278245000</b>	<b>431274000</b>	
SH 43	For Development of Parks									
GH 02	Sub-plan for Schedulede castes									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	43	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	191	<b>1293284000</b>	<b>0</b>	<b>0</b>	<b>1293284000</b>	<b>1002777922</b>	<b>1000</b>	<b>290507078</b>	<b>1002776922</b>	
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 01	General Grant									
GH 02	Untied Grant (for Scheduled Castes)									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14	Grants under the recommendations of State Finance Commission									
GH 02	Grants under the recommendations of State Finance Commission									
V P		601410000	0	0	601410000	601410000			601410000	.00
<b>Total</b>	02	<b>601410000</b>	<b>0</b>	<b>0</b>	<b>601410000</b>	<b>601410000</b>	<b>0</b>	<b>0</b>	<b>601410000</b>	
GH 05	Incentive Grants for execution under the recommendaions of State Finance Commission									
V P		63303000	0	0	63303000	63303000			63303000	.00
<b>Total</b>	05	<b>63303000</b>	<b>0</b>	<b>0</b>	<b>63303000</b>	<b>63303000</b>	<b>0</b>	<b>0</b>	<b>63303000</b>	
<b>Total</b>	14	<b>664713000</b>	<b>0</b>	<b>0</b>	<b>664713000</b>	<b>664713000</b>	<b>0</b>	<b>0</b>	<b>664713000</b>	
SH 32	Water and Sewerage Project									
GH 02	Water and Sewerage Project (for Scheduled Castes)									
V P		39315000	0	0	39315000	39315000			39315000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 32	Water and Sewerage Project									
GH 02	Water and Sewerage Project (for Scheduled Castes)									
<b>Total</b>	02	<b>39315000</b>	<b>0</b>	<b>0</b>	<b>39315000</b>	<b>39315000</b>	<b>0</b>	<b>0</b>	<b>39315000</b>	
<b>Total</b>	32	<b>39315000</b>	<b>0</b>	<b>0</b>	<b>39315000</b>	<b>39315000</b>	<b>0</b>	<b>0</b>	<b>39315000</b>	
SH 39	Swachh Bharat Mission									
GH 02	Swachh Bharat Mission (for Scheduled Castes)									
V P		30237000	0	0	30237000	23123000	7114000	23123000	23.53	
V C		174009000	0	0	174009000	152666000	21343000	152666000	12.27	
<b>Total</b>	02	<b>204246000</b>	<b>0</b>	<b>0</b>	<b>204246000</b>	<b>175789000</b>	<b>0</b>	<b>28457000</b>	<b>175789000</b>	
<b>Total</b>	39	<b>204246000</b>	<b>0</b>	<b>0</b>	<b>204246000</b>	<b>175789000</b>	<b>0</b>	<b>28457000</b>	<b>175789000</b>	
SH 40	Solid Waste Management									
GH 02	Sub-plan for Scheduled Castes									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	40	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 41	Pradhan Mantri AwasYojana									
GH 02	Housing for All - Sub-plan for Scheduled Castes									
V C		371974000	0	0	371974000	371781436	192564	371781436	.05	
<b>Total</b>	02	<b>371974000</b>	<b>0</b>	<b>0</b>	<b>371974000</b>	<b>371781436</b>	<b>0</b>	<b>192564</b>	<b>371781436</b>	
<b>Total</b>	41	<b>371974000</b>	<b>0</b>	<b>0</b>	<b>371974000</b>	<b>371781436</b>	<b>0</b>	<b>192564</b>	<b>371781436</b>	
SH 44	Annapurna Yojana									
GH 02	Sub-Plan for Scheduled Caste									
V P		149963000	0	0	149963000	149963000		149963000	.00	
<b>Total</b>	02	<b>149963000</b>	<b>0</b>	<b>0</b>	<b>149963000</b>	<b>149963000</b>	<b>0</b>	<b>0</b>	<b>149963000</b>	
<b>Total</b>	44	<b>149963000</b>	<b>0</b>	<b>0</b>	<b>149963000</b>	<b>149963000</b>	<b>0</b>	<b>0</b>	<b>149963000</b>	
SH 46	Grants under XIV Finance Commission									
GH 02	Basic Grants under XIV Finance Commission									
V C		1374731000	0	0	1374731000	687367000	1000	687365000	687366000	50.00
<b>Total</b>	02	<b>1374731000</b>	<b>0</b>	<b>0</b>	<b>1374731000</b>	<b>687367000</b>	<b>1000</b>	<b>687365000</b>	<b>687366000</b>	
GH 05	Execution Grant under XIV Finance Commission									
V C		378038000	0	0	378038000	378038000		378038000	.00	
<b>Total</b>	05	<b>378038000</b>	<b>0</b>	<b>0</b>	<b>378038000</b>	<b>378038000</b>	<b>0</b>	<b>0</b>	<b>378038000</b>	
<b>Total</b>	46	<b>1752769000</b>	<b>0</b>	<b>0</b>	<b>1752769000</b>	<b>1065405000</b>	<b>1000</b>	<b>687365000</b>	<b>1065404000</b>	
SH 47	For Development of Parks									
GH 02	Sub-Plan for Scheduled Castes									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	47	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		8 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
<b>Total</b>	192	<b>3182983000</b>	<b>0</b>	<b>0</b>	<b>3182983000</b>	<b>2466969436</b>	<b>1000</b>	<b>716014564</b>	<b>2466968436</b>	
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Rajasthan Urban Development Fund (RUDF)									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	80	<b>4476268000</b>	<b>0</b>	<b>0</b>	<b>4476268000</b>	<b>3469748358</b>	<b>2000</b>	<b>1006521642</b>	<b>3469746358</b>	
<b>Total</b>	2217	<b>4535285000</b>	<b>0</b>	<b>0</b>	<b>4535285000</b>	<b>3518708358</b>	<b>1190000</b>	<b>1017766642</b>	<b>3517518358</b>	
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 01	Welfare of Scheduled Castes									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 11	Assistance for Civil Defence for Scheduled Castes									
V P		95000000	0	0	95000000	68434911	16549526	43114615	51885385	45.38
V C		110000000	0	0	110000000	76166500	35261700	69095200	40904800	62.81
<b>Total</b>	11	<b>205000000</b>	<b>0</b>	<b>0</b>	<b>205000000</b>	<b>144601411</b>	<b>51811226</b>	<b>112209815</b>	<b>92790185</b>	
SH 12	Assistance for Development of Sambal Villages									
V P		33431000	0	0	33431000	33431000	26000	26000	33405000	.08
<b>Total</b>	12	<b>33431000</b>	<b>0</b>	<b>0</b>	<b>33431000</b>	<b>33431000</b>	<b>26000</b>	<b>26000</b>	<b>33405000</b>	
SH 13	Assistance under Palanhar Yojana for orphan children of Scheduled Castes									
V P		600000000	0	0	600000000	431956704	130744000	298787296	301212704	49.80
<b>Total</b>	13	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>431956704</b>	<b>130744000</b>	<b>298787296</b>	<b>301212704</b>	
SH 15	Assistance under Sahayog Yojana for Scheduled Castes									
V P		41000000	0	0	41000000	32745000	8280000	16535000	24465000	40.33
<b>Total</b>	15	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	<b>32745000</b>	<b>8280000</b>	<b>16535000</b>	<b>24465000</b>	
SH 17	Incentive amount for Inter-caste Marriage Programme and activities									
GH 02										
V P		120000000	0	0	120000000	100000000	11000000	31000000	89000000	25.83
V C		62500000	0	0	62500000	46500000	500000	16500000	46000000	26.40
<b>Total</b>	02	<b>182500000</b>	<b>0</b>	<b>0</b>	<b>182500000</b>	<b>146500000</b>	<b>11500000</b>	<b>47500000</b>	<b>135000000</b>	
<b>Total</b>	17	<b>182500000</b>	<b>0</b>	<b>0</b>	<b>182500000</b>	<b>146500000</b>	<b>11500000</b>	<b>47500000</b>	<b>135000000</b>	
SH 18	Assistance for coaching for preparation of competitive examination of major Government Services (for scheduled castes)									
V P		600000	0	0	600000	600000			600000	.00
<b>Total</b>	18	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
SH 21	Cycle distribution Scheme for Hostellers									
GH 01	Cycle distribution Scheme for Hostellers									
V P		20001000	0	0	20001000	20001000			20001000	.00
<b>Total</b>	01	<b>20001000</b>	<b>0</b>	<b>0</b>	<b>20001000</b>	<b>20001000</b>	<b>0</b>	<b>0</b>	<b>20001000</b>	

Month & Year of Account		8 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 01		Welfare of Scheduled Castes								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 21		Cycle distribution Scheme for Hostellers								
<b>Total</b>	<b>21</b>	<b>20001000</b>	<b>0</b>	<b>0</b>	<b>20001000</b>	<b>20001000</b>	<b>0</b>	<b>0</b>	<b>20001000</b>	
SH 22		Residential Schools								
GH 01		Operation of residential Schools								
V	P	361410000	0	0	361410000	297869513	20664372	84204859	277205141	23.30
<b>Total</b>	<b>01</b>	<b>361410000</b>	<b>0</b>	<b>0</b>	<b>361410000</b>	<b>297869513</b>	<b>20664372</b>	<b>84204859</b>	<b>277205141</b>	
<b>Total</b>	<b>22</b>	<b>361410000</b>	<b>0</b>	<b>0</b>	<b>361410000</b>	<b>297869513</b>	<b>20664372</b>	<b>84204859</b>	<b>277205141</b>	
<b>Total</b>	<b>196</b>	<b>1443942000</b>	<b>0</b>	<b>0</b>	<b>1443942000</b>	<b>1107704628</b>	<b>223025598</b>	<b>559262970</b>	<b>884679030</b>	
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Scholarship and Stipend for Scheduled Castes								
V	P	2473200000	0	0	2473200000	1793458496	682901497	1362643001	1110556999	55.10
V	C	1900000000	0	0	1900000000	1473190266	121460304	548270038	1351729962	28.86
<b>Total</b>	<b>01</b>	<b>4373200000</b>	<b>0</b>	<b>0</b>	<b>4373200000</b>	<b>3266648762</b>	<b>804361801</b>	<b>1910913039</b>	<b>2462286961</b>	
SH 03		Book Bank for Scheduled Castes								
V	P	1000000	0	0	1000000	1000000			1000000	.00
V	C	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>03</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH 09		Assistance to Rajasthan Scheduled Castes/Tribes Development Corporation								
V	P	100000000	0	0	100000000	75000000		25000000	75000000	25.00
<b>Total</b>	<b>09</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>75000000</b>	<b>0</b>	<b>25000000</b>	<b>75000000</b>	
SH 19		Assistance under Anuprati Yojana								
V	P	15000000	0	0	15000000	12657500	415000	2757500	12242500	18.38
<b>Total</b>	<b>19</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>12657500</b>	<b>415000</b>	<b>2757500</b>	<b>12242500</b>	
SH 22		Pradhanmantri Adarsh Gram Yojana								
V	P	1000	0	0	1000	1000			1000	.00
V	C	299501000	0	0	299501000	299501000			299501000	.00
<b>Total</b>	<b>22</b>	<b>299502000</b>	<b>0</b>	<b>0</b>	<b>299502000</b>	<b>299502000</b>	<b>0</b>	<b>0</b>	<b>299502000</b>	
SH 24		Assistance for Ambedkar Peeth								
GH 02		Expenditure for scheme of Ambedkar Peeth								
V	P	23850000	0	0	23850000	18950000		4900000	18950000	20.55
<b>Total</b>	<b>02</b>	<b>23850000</b>	<b>0</b>	<b>0</b>	<b>23850000</b>	<b>18950000</b>	<b>0</b>	<b>4900000</b>	<b>18950000</b>	
<b>Total</b>	<b>24</b>	<b>23850000</b>	<b>0</b>	<b>0</b>	<b>23850000</b>	<b>18950000</b>	<b>0</b>	<b>4900000</b>	<b>18950000</b>	
SH 25		Rajasthan Scheduled Caste Commission								
GH 01		Grants to Rajasthan Scheduled Caste Commission								
V	P	8800000	0	0	8800000	5950000		2850000	5950000	32.39
<b>Total</b>	<b>01</b>	<b>8800000</b>	<b>0</b>	<b>0</b>	<b>8800000</b>	<b>5950000</b>	<b>0</b>	<b>2850000</b>	<b>5950000</b>	
<b>Total</b>	<b>25</b>	<b>8800000</b>	<b>0</b>	<b>0</b>	<b>8800000</b>	<b>5950000</b>	<b>0</b>	<b>2850000</b>	<b>5950000</b>	
SH 26		Assistance for Loan-waiver								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	01	Welfare of Scheduled Castes								
MI	789	Special Component Plan for Scheduled Castes								
SH	26	Assistance for Loan-waiver								
GH	01	Scheduled Castes/Tribes Development Corporation								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	26	1000	0	0	1000	1000	0	0	1000	
Total	789	4822353000	0	0	4822353000	3680709262	804776801	1946420539	2875932461	
Total	01	6266295000	0	0	6266295000	4788413890	1027802399	2505683509	3760611491	
Total	2225	6266295000	0	0	6266295000	4788413890	1027802399	2505683509	3760611491	
MH	2230	Labour,Employment and Skill Development								
SM	01	Labour								
MI	789	Special Component Plan for Scheduled Castes								
SH	04	Facility and Information Centre under Un-organised Workers Social Security Act								
GH	01	Facility and Information Centre under Unorganised Workers Social Security Act								
V	P	210000	0	0	210000	141120		68880	141120	32.80
Total	01	210000	0	0	210000	141120	0	68880	141120	
Total	04	210000	0	0	210000	141120	0	68880	141120	
Total	789	210000	0	0	210000	141120	0	68880	141120	
Total	01	210000	0	0	210000	141120	0	68880	141120	
SM	02	Employment Service								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Employment Department								
V	P	3600000	0	0	3600000	3188833	295410	706577	2893423	19.63
Total	01	3600000	0	0	3600000	3188833	295410	706577	2893423	
SH	05	Rajasthan Unemployment Allowance Scheme -2012								
GH	01	Unemployment Allowance								
V	P	940000000	0	0	940000000	873159979	14066320	80906341	859093659	8.61
Total	01	940000000	0	0	940000000	873159979	14066320	80906341	859093659	
Total	05	940000000	0	0	940000000	873159979	14066320	80906341	859093659	
SH	06	Mukhya Mantri Kaushal Anudan Yojana								
GH	01	Interest grant on skill loan								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	06	1000	0	0	1000	1000	0	0	1000	
SH	07	National Carrier Service Project (Mission mode project for employment exchange)								
GH	01	Model carrier centre								
V	C	3000	0	0	3000	3000			3000	.00
Total	01	3000	0	0	3000	3000	0	0	3000	
Total	07	3000	0	0	3000	3000	0	0	3000	

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Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2230	Labour,Employment and Skill Development									
SM 02	Employment Service									
MI 789	Special Component Plan for Scheduled Castes									
SH 08	Mukyamantri Yuva Sambal Yojna									
GH 01	Unemployment allowance									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	08	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	789	<b>943606000</b>	<b>0</b>	<b>0</b>	<b>943606000</b>	<b>876354812</b>	<b>14361730</b>	<b>81612918</b>	<b>861993082</b>	
<b>Total</b>	02	<b>943606000</b>	<b>0</b>	<b>0</b>	<b>943606000</b>	<b>876354812</b>	<b>14361730</b>	<b>81612918</b>	<b>861993082</b>	
SM 03	Training									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Craft Training Scheme									
V	P	10991000	0	0	10991000	7884584	1318373	4424789	6566211	40.26
<b>Total</b>	01	<b>10991000</b>	<b>0</b>	<b>0</b>	<b>10991000</b>	<b>7884584</b>	<b>1318373</b>	<b>4424789</b>	<b>6566211</b>	
<b>Total</b>	789	<b>10991000</b>	<b>0</b>	<b>0</b>	<b>10991000</b>	<b>7884584</b>	<b>1318373</b>	<b>4424789</b>	<b>6566211</b>	
<b>Total</b>	03	<b>10991000</b>	<b>0</b>	<b>0</b>	<b>10991000</b>	<b>7884584</b>	<b>1318373</b>	<b>4424789</b>	<b>6566211</b>	
<b>Total</b>	2230	<b>954807000</b>	<b>0</b>	<b>0</b>	<b>954807000</b>	<b>884380516</b>	<b>15680103</b>	<b>86106587</b>	<b>868700413</b>	
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 02	For District Level Offices of Woman Empowerment									
GH 05	For establishment expenditure under Special Component Plan for Scheduled Castes									
V	P	64600000	0	0	64600000	54246172	2683062	13036890	51563110	20.18
<b>Total</b>	05	<b>64600000</b>	<b>0</b>	<b>0</b>	<b>64600000</b>	<b>54246172</b>	<b>2683062</b>	<b>13036890</b>	<b>51563110</b>	
GH 06	Programme and Activities									
V	P	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	06	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
GH 17	Grants for Woman Security and Advice Centre									
V	P	1600000	0	0	1600000	1375030	300000	524970	1075030	32.81
<b>Total</b>	17	<b>1600000</b>	<b>0</b>	<b>0</b>	<b>1600000</b>	<b>1375030</b>	<b>300000</b>	<b>524970</b>	<b>1075030</b>	
GH 18	Community Marriage Grant Scheme									
V	P	14000000	0	0	14000000	12143000	54000	1911000	12089000	13.65
<b>Total</b>	18	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>12143000</b>	<b>54000</b>	<b>1911000</b>	<b>12089000</b>	
GH 19	Grants for District Woman Help Committee									
V	P	100000	0	0	100000	50000		50000	50000	50.00
<b>Total</b>	19	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>50000</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	
GH 24	Beti Bachao - Beti Padhao									
V	C	6000	0	0	6000	6000			6000	.00
<b>Total</b>	24	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH 27	Mukhya Mantri Rajshree Yojana									



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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 02		For District Level Offices of Woman Empowerment								
GH 27		Mukhya Mantri Rajshree Yojana								
V	P	699000000	0	0	699000000	599000000	100000000	599000000	14.31	
<b>Total</b>	<b>27</b>	<b>699000000</b>	<b>0</b>	<b>0</b>	<b>699000000</b>	<b>599000000</b>	<b>0</b>	<b>100000000</b>	<b>599000000</b>	
GH 31		One Stop Centre								
V	C	126000	0	0	126000	126000		126000	.00	
<b>Total</b>	<b>31</b>	<b>126000</b>	<b>0</b>	<b>0</b>	<b>126000</b>	<b>126000</b>	<b>0</b>	<b>0</b>	<b>126000</b>	
GH 34		Chirali Yojana								
V	P	1350000	0	0	1350000	1350000		1350000	.00	
V	C	2000000	0	0	2000000	2000000		2000000	.00	
<b>Total</b>	<b>34</b>	<b>3350000</b>	<b>0</b>	<b>0</b>	<b>3350000</b>	<b>3350000</b>	<b>0</b>	<b>0</b>	<b>3350000</b>	
GH 37		Mahila Shakti Kendra								
V	P	4319000	0	0	4319000	4255850	114394	177544	4.11	
V	C	6441000	0	0	6441000	6346273	171591	266318	4.13	
<b>Total</b>	<b>37</b>	<b>10760000</b>	<b>0</b>	<b>0</b>	<b>10760000</b>	<b>10602123</b>	<b>285985</b>	<b>443862</b>	<b>10316138</b>	
<b>Total</b>	<b>02</b>	<b>795042000</b>	<b>0</b>	<b>0</b>	<b>795042000</b>	<b>682398325</b>	<b>3323047</b>	<b>115966722</b>	<b>679075278</b>	
SH 19		Other Programmes								
GH 09		Grants to Scheduled Castes BPL families for Jan Shree Bima Yojana								
V	C	10000000	0	0	10000000	10000000		10000000	.00	
<b>Total</b>	<b>09</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH 19		Assistance to Schedule Caste BPL families for Jan Bima Yojana(Pradhanmantri Jeevan Jyoti Bima Yojana and Pradhanmantri Surksha Bima Yojana)								
V	C	65000000	0	0	65000000	65000000		65000000	.00	
<b>Total</b>	<b>19</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	
<b>Total</b>	<b>19</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	
SH 20		Navjeevan Yojana								
GH 02		Navjeevan Yojana for Scheduled Castes								
V	P	20000000	0	0	20000000	17874178	75800	2201622	11.01	
<b>Total</b>	<b>02</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>17874178</b>	<b>75800</b>	<b>2201622</b>	<b>17798378</b>	
<b>Total</b>	<b>20</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>17874178</b>	<b>75800</b>	<b>2201622</b>	<b>17798378</b>	
SH 24		Bhamashah Suraksha Kawatch Yojana								
GH 02		Assistance on death through Accident of the families of Bhamashah Card Holder NFSA Schedule casts								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>24</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>196</b>	<b>890043000</b>	<b>0</b>	<b>0</b>	<b>890043000</b>	<b>775273503</b>	<b>3398847</b>	<b>118168344</b>	<b>771874656</b>	
MI 789		Special Component Plan for Scheduled Castes								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Through the Woman Empowerment Department								
GH 04		Basic Computer Course for women								
V	P	16700000	0	0	16700000	16700000		16700000		.00
<b>Total</b>	<b>04</b>	<b>16700000</b>	<b>0</b>	<b>0</b>	<b>16700000</b>	<b>16700000</b>	<b>0</b>	<b>0</b>	<b>16700000</b>	
GH 05		Interest Grant to Woman Self Help Groups								
V	P	180000	0	0	180000	180000		180000		.00
<b>Total</b>	<b>05</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	
GH 06		Mission Gramya Shakti								
V	C	5724000	0	0	5724000	5724000		5724000		.00
<b>Total</b>	<b>06</b>	<b>5724000</b>	<b>0</b>	<b>0</b>	<b>5724000</b>	<b>5724000</b>	<b>0</b>	<b>0</b>	<b>5724000</b>	
<b>Total</b>	<b>01</b>	<b>22604000</b>	<b>0</b>	<b>0</b>	<b>22604000</b>	<b>22604000</b>	<b>0</b>	<b>0</b>	<b>22604000</b>	
SH 02		Operation of Child Home/Cretch								
GH 01		Operation of Child Home/Cretch								
V	P	1800000	0	0	1800000	1800000		1800000		.00
V	C	2700000	0	0	2700000	2700000		2700000		.00
<b>Total</b>	<b>01</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	
<b>Total</b>	<b>02</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	
<b>Total</b>	<b>789</b>	<b>27104000</b>	<b>0</b>	<b>0</b>	<b>27104000</b>	<b>27104000</b>	<b>0</b>	<b>0</b>	<b>27104000</b>	
<b>Total</b>	<b>02</b>	<b>917147000</b>	<b>0</b>	<b>0</b>	<b>917147000</b>	<b>802377503</b>	<b>3398847</b>	<b>118168344</b>	<b>798978656</b>	
SM 60		Other Social Security and Welfare Programmes								
MI 196		Assistance to Zila Parishads/District Level Panchayats								
SH 01		Through the Social Justice and Empowerment Department								
GH 08		Indira Gandhi National Old Age Pension for Scheduled Castes								
V	C	589515000	0	0	589515000	461300286	41530708	169745422	419769578	28.79
<b>Total</b>	<b>08</b>	<b>589515000</b>	<b>0</b>	<b>0</b>	<b>589515000</b>	<b>461300286</b>	<b>41530708</b>	<b>169745422</b>	<b>419769578</b>	
GH 09		Indira Gandhi National Widow Pension for Scheduled Castes								
V	C	364429000	0	0	364429000	273952200	34391150	124867950	239561050	34.26
<b>Total</b>	<b>09</b>	<b>364429000</b>	<b>0</b>	<b>0</b>	<b>364429000</b>	<b>273952200</b>	<b>34391150</b>	<b>124867950</b>	<b>239561050</b>	
GH 10		Indira Gandhi National Disabled Pension for Scheduled Castes								
V	C	31982000	0	0	31982000	25903450	2079000	8157550	23824450	25.51
<b>Total</b>	<b>10</b>	<b>31982000</b>	<b>0</b>	<b>0</b>	<b>31982000</b>	<b>25903450</b>	<b>2079000</b>	<b>8157550</b>	<b>23824450</b>	
<b>Total</b>	<b>01</b>	<b>985926000</b>	<b>0</b>	<b>0</b>	<b>985926000</b>	<b>761155936</b>	<b>78000858</b>	<b>302770922</b>	<b>683155078</b>	
SH 02		Chief Minister Old age person Honour Pension Scheme								
GH 02		Chief Minister Old Age Person Honour Pension Scheme for Scheduled Castes								
V	P	6826800000	0	0	6826800000	4769930111.49	741695893	2798565781.51	4028234218.49	40.99
<b>Total</b>	<b>02</b>	<b>6826800000</b>	<b>0</b>	<b>0</b>	<b>6826800000</b>	<b>4769930111.49</b>	<b>741695893</b>	<b>2798565781.51</b>	<b>4028234218.49</b>	
<b>Total</b>	<b>02</b>	<b>6826800000</b>	<b>0</b>	<b>0</b>	<b>6826800000</b>	<b>4769930111.49</b>	<b>741695893</b>	<b>2798565781.51</b>	<b>4028234218.49</b>	
SH 03		Chief Minister Widow Honour Pension Scheme								

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		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	60	Other Social Security and Welfare Programmes								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	03	Chief Minister Widow Honour Pension Scheme								
GH	02	Chief Minister Widow Honour Pension Scheme for Scheduled Castes								
V	P	3164000000	0	0	3164000000	2207416060	412462560	1369046500	1794953500	43.27
<b>Total</b>	02	<b>3164000000</b>	<b>0</b>	<b>0</b>	<b>3164000000</b>	<b>2207416060</b>	<b>412462560</b>	<b>1369046500</b>	<b>1794953500</b>	
<b>Total</b>	03	<b>3164000000</b>	<b>0</b>	<b>0</b>	<b>3164000000</b>	<b>2207416060</b>	<b>412462560</b>	<b>1369046500</b>	<b>1794953500</b>	
SH	04	Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojna								
GH	02	Mukhya Mantri Specially Abled persons Honour Pension Scheme for Scheduled Castes								
V	P	960500000	0	0	960500000	712911456	88284719	335873263	624626737	34.97
<b>Total</b>	02	<b>960500000</b>	<b>0</b>	<b>0</b>	<b>960500000</b>	<b>712911456</b>	<b>88284719</b>	<b>335873263</b>	<b>624626737</b>	
<b>Total</b>	04	<b>960500000</b>	<b>0</b>	<b>0</b>	<b>960500000</b>	<b>712911456</b>	<b>88284719</b>	<b>335873263</b>	<b>624626737</b>	
SH	06	Small and Marginonal aged Persons,Farmer honour Pension Yojna								
GH	02	Small and Marginal Aged persons,Farmer honour Pension Scheme for Schedule Caste								
V	P	540000000	0	0	540000000	521724136	37330206	55606070	484393930	10.30
<b>Total</b>	02	<b>540000000</b>	<b>0</b>	<b>0</b>	<b>540000000</b>	<b>521724136</b>	<b>37330206</b>	<b>55606070</b>	<b>484393930</b>	
<b>Total</b>	06	<b>540000000</b>	<b>0</b>	<b>0</b>	<b>540000000</b>	<b>521724136</b>	<b>37330206</b>	<b>55606070</b>	<b>484393930</b>	
<b>Total</b>	196	<b>12477226000</b>	<b>0</b>	<b>0</b>	<b>12477226000</b>	<b>8973137699.49</b>	<b>1357774236</b>	<b>4861862536.51</b>	<b>7615363463.49</b>	
<b>Total</b>	60	<b>12477226000</b>	<b>0</b>	<b>0</b>	<b>12477226000</b>	<b>8973137699.49</b>	<b>1357774236</b>	<b>4861862536.51</b>	<b>7615363463.49</b>	
<b>Total</b>	2235	<b>13394373000</b>	<b>0</b>	<b>0</b>	<b>13394373000</b>	<b>9775515202.49</b>	<b>1361173083</b>	<b>4980030880.51</b>	<b>8414342119.49</b>	
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	197	Assistance to Block Panchayats/Intermediate Level Panchayats								
SH	02	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme (Special Component Scheme for Scheduled Castes)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	197	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme								
V	P	1900000000	0	0	1900000000	1415110165.5	212911461.5	697801296	1202198704	36.73
V	C	2350000000	0	0	2350000000	1865684161.5	212769735.5	697085574	1652914426	29.66
<b>Total</b>	01	<b>4250000000</b>	<b>0</b>	<b>0</b>	<b>4250000000</b>	<b>3280794327</b>	<b>425681197</b>	<b>1394886870</b>	<b>2855113130</b>	
GH	02	Pradhan Mantri Amrit Aahar Yojana								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>4250001000</b>	<b>0</b>	<b>0</b>	<b>4250001000</b>	<b>3280795327</b>	<b>425681197</b>	<b>1394886870</b>	<b>2855114130</b>	
SH	02	National Nutritious Mission (N.N.S.)								

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		O	S	R	T					
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	National Nutritious Mission (N.N.S.)								
GH	01	National Nutritious Mission (N.N.S.) Through the integrated child development Department								
V	P	68045000	0	0	68045000	64242260	356045	4158785	63886215	6.11
V	C	272187000	0	0	272187000	256971646	1421782	16637136	255549864	6.11
<b>Total</b>	<b>01</b>	<b>340232000</b>	<b>0</b>	<b>0</b>	<b>340232000</b>	<b>321213906</b>	<b>1777827</b>	<b>20795921</b>	<b>319436079</b>	
<b>Total</b>	<b>02</b>	<b>340232000</b>	<b>0</b>	<b>0</b>	<b>340232000</b>	<b>321213906</b>	<b>1777827</b>	<b>20795921</b>	<b>319436079</b>	
SH	03	Pradhan Mantri Matravandan Yojna (P.M.M.V.Y.)								
GH	01	Pradhan Mantri Matravandan Yojna (P.M.M.V.Y.) Through the integrated child development Department								
V	P	212350000	0	0	212350000	152350000	300944	60300944	152049056	28.40
V	C	48531000	0	0	48531000	48531000	451415	451415	48079585	.93
<b>Total</b>	<b>01</b>	<b>260881000</b>	<b>0</b>	<b>0</b>	<b>260881000</b>	<b>200881000</b>	<b>752359</b>	<b>60752359</b>	<b>200128641</b>	
<b>Total</b>	<b>03</b>	<b>260881000</b>	<b>0</b>	<b>0</b>	<b>260881000</b>	<b>200881000</b>	<b>752359</b>	<b>60752359</b>	<b>200128641</b>	
<b>Total</b>	<b>789</b>	<b>4851114000</b>	<b>0</b>	<b>0</b>	<b>4851114000</b>	<b>3802890233</b>	<b>428211383</b>	<b>1476435150</b>	<b>3374678850</b>	
<b>Total</b>	<b>02</b>	<b>4851115000</b>	<b>0</b>	<b>0</b>	<b>4851115000</b>	<b>3802891233</b>	<b>428211383</b>	<b>1476435150</b>	<b>3374679850</b>	
<b>Total</b>	<b>2236</b>	<b>4851115000</b>	<b>0</b>	<b>0</b>	<b>4851115000</b>	<b>3802891233</b>	<b>428211383</b>	<b>1476435150</b>	<b>3374679850</b>	
MH	2250	Other Social Services								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Kailash Mansarowar Tirth Yatra Yojana								
GH	01	Kailash Mansarowar Yatra Yojana for Scheduled caste persons								
V	P	1800000	0	0	1800000	1800000			1800000	.00
<b>Total</b>	<b>01</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
<b>Total</b>	<b>01</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
SH	02	Tirth Yatra Yojana for Varishth Nagrik								
GH	01	Tirth Yatra Yojana for Varishth Nagrik of Scheduled Caste								
V	P	10000000	0	0	10000000	10000000	958600	958600	9041400	9.59
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>958600</b>	<b>958600</b>	<b>9041400</b>	
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>958600</b>	<b>958600</b>	<b>9041400</b>	
<b>Total</b>	<b>789</b>	<b>11800000</b>	<b>0</b>	<b>0</b>	<b>11800000</b>	<b>11800000</b>	<b>958600</b>	<b>958600</b>	<b>10841400</b>	
<b>Total</b>	<b>2250</b>	<b>11800000</b>	<b>0</b>	<b>0</b>	<b>11800000</b>	<b>11800000</b>	<b>958600</b>	<b>958600</b>	<b>10841400</b>	
MH	2401	Crop Husbandry								
MI	196	Assistance to Zila Parishads/ District Level Panchayats								
SH	08	District Level Agriculture Schemes in Special Component								
GH	01	Agriculture Demonstration								
V	P	7700000	0	0	7700000	7700000			7700000	.00
<b>Total</b>	<b>01</b>	<b>7700000</b>	<b>0</b>	<b>0</b>	<b>7700000</b>	<b>7700000</b>	<b>0</b>	<b>0</b>	<b>7700000</b>	
GH	03	Grant For Eradication of insects and diseases								
V	P	1000000	0	0	1000000	1000000			1000000	.00

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		O	S	R	T					
MH	2401	Crop Husbandry								
MI	196	Assistance to Zila Parishads/ District Level Panchayats								
SH	08	District Level Agriculture Schemes in Special Component								
GH	03	Grant For Eradication of insects and diseases								
<b>Total</b>	<b>03</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH	04	Grant for water plan								
V	P	71200000	0	0	71200000	71200000			71200000	.00
<b>Total</b>	<b>04</b>	<b>71200000</b>	<b>0</b>	<b>0</b>	<b>71200000</b>	<b>71200000</b>	<b>0</b>	<b>0</b>	<b>71200000</b>	
GH	08	Agriculture Expansion Services								
V	P	3660000	0	0	3660000	3658050	35255	37205	3622795	1.02
<b>Total</b>	<b>08</b>	<b>3660000</b>	<b>0</b>	<b>0</b>	<b>3660000</b>	<b>3658050</b>	<b>35255</b>	<b>37205</b>	<b>3622795</b>	
GH	13	Incentive to girls student for Agriculture education								
V	P	11000000	0	0	11000000	11000000	704000	704000	10296000	6.40
<b>Total</b>	<b>13</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>11000000</b>	<b>704000</b>	<b>704000</b>	<b>10296000</b>	
GH	14	National Food Security Mission -Wheat								
V	P	13092000	0	0	13092000	13092000			13092000	.00
V	C	19638000	0	0	19638000	19638000			19638000	.00
<b>Total</b>	<b>14</b>	<b>32730000</b>	<b>0</b>	<b>0</b>	<b>32730000</b>	<b>32730000</b>	<b>0</b>	<b>0</b>	<b>32730000</b>	
GH	15	National Food Security Mission - Pulses								
V	P	83950000	0	0	83950000	83950000			83950000	.00
V	C	125925000	0	0	125925000	125925000			125925000	.00
<b>Total</b>	<b>15</b>	<b>209875000</b>	<b>0</b>	<b>0</b>	<b>209875000</b>	<b>209875000</b>	<b>0</b>	<b>0</b>	<b>209875000</b>	
GH	16	National Food Security Mission - Commercial crops								
V	P	160000	0	0	160000	160000			160000	.00
V	C	240000	0	0	240000	240000			240000	.00
<b>Total</b>	<b>16</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
GH	17	National Food Security Mission -Coarse Cereal								
V	P	8438000	0	0	8438000	8438000			8438000	.00
V	C	12658000	0	0	12658000	12658000			12658000	.00
<b>Total</b>	<b>17</b>	<b>21096000</b>	<b>0</b>	<b>0</b>	<b>21096000</b>	<b>21096000</b>	<b>0</b>	<b>0</b>	<b>21096000</b>	
GH	20	National Mission on Agriculture Extension -Agriculture Extension								
V	P	33680000	0	0	33680000	29789537.6	1499482	5389944.4	28290055.6	16.00
V	C	43642000	0	0	43642000	38695181.4	2093220	7040038.6	36601961.4	16.13
<b>Total</b>	<b>20</b>	<b>77322000</b>	<b>0</b>	<b>0</b>	<b>77322000</b>	<b>68484719</b>	<b>3592702</b>	<b>12429983</b>	<b>64892017</b>	
GH	21	National Agriculture Extension Mission-Agriculture Engineering								
V	P	8000000	0	0	8000000	8000000	512788	512788	7487212	6.41
V	C	12000000	0	0	12000000	12000000	769182	769182	11230818	6.41
<b>Total</b>	<b>21</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>1281970</b>	<b>1281970</b>	<b>18718030</b>	
GH	22	National Mission on Agriculture Extension -Plant Quarantine and Plant Conservation								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>22</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 08	District Level Agriculture Schemes in Special Component									
GH 23	Sustainable Agriculture Mission-Rainfed Area Development									
V	P	2327000	0	0	2327000	2327000		2327000		.00
V	C	3491000	0	0	3491000	3491000		3491000		.00
<b>Total</b>	<b>23</b>	<b>5818000</b>	<b>0</b>	<b>0</b>	<b>5818000</b>	<b>5818000</b>	<b>0</b>	<b>5818000</b>		
GH 24	Sustainable Agriculture Mission-Soil Health Management									
V	P	21141000	0	0	21141000	20186111	1511427.6	2466316.6	18674683.4	11.67
V	C	31711000	0	0	31711000	30278667	2267143.4	3699476.4	28011523.6	11.67
<b>Total</b>	<b>24</b>	<b>52852000</b>	<b>0</b>	<b>0</b>	<b>52852000</b>	<b>50464778</b>	<b>3778571</b>	<b>6165793</b>	<b>46686207</b>	
GH 25	Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>25</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 26	Paramparagat Krishi Vikas Yojana									
V	P	30912000	0	0	30912000	30912000	7566008	7566008	23345992	24.48
V	C	46369000	0	0	46369000	46369000	11349010	11349010	35019990	24.48
<b>Total</b>	<b>26</b>	<b>77281000</b>	<b>0</b>	<b>0</b>	<b>77281000</b>	<b>77281000</b>	<b>18915018</b>	<b>18915018</b>	<b>58365982</b>	
GH 27	Sustainable Agriculture Mission - Agriculture forestry									
V	P	1759000	0	0	1759000	1759000			1759000	.00
V	C	2639000	0	0	2639000	2639000			2639000	.00
<b>Total</b>	<b>27</b>	<b>4398000</b>	<b>0</b>	<b>0</b>	<b>4398000</b>	<b>4398000</b>	<b>0</b>	<b>0</b>	<b>4398000</b>	
GH 28	Seede development									
V	P	11000000	0	0	11000000	11000000	790064	790064	10209936	7.18
<b>Total</b>	<b>28</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>11000000</b>	<b>790064</b>	<b>790064</b>	<b>10209936</b>	
GH 29	National Food Security Mission Nutrious Grain									
V	P	8669000	0	0	8669000	8669000			8669000	.00
V	C	13003000	0	0	13003000	13003000			13003000	.00
<b>Total</b>	<b>29</b>	<b>21672000</b>	<b>0</b>	<b>0</b>	<b>21672000</b>	<b>21672000</b>	<b>0</b>	<b>0</b>	<b>21672000</b>	
GH 30	National Food Security Mission - Oil-Seed									
V	P	31138000	0	0	31138000	31138000			31138000	.00
V	C	46709000	0	0	46709000	46709000			46709000	.00
<b>Total</b>	<b>30</b>	<b>77847000</b>	<b>0</b>	<b>0</b>	<b>77847000</b>	<b>77847000</b>	<b>0</b>	<b>0</b>	<b>77847000</b>	
GH 31	National Food Security Mission -Frostry Oil-Seed									
V	P	72000	0	0	72000	72000			72000	.00
V	C	108000	0	0	108000	108000			108000	.00
<b>Total</b>	<b>31</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	
<b>Total</b>	<b>08</b>	<b>707033000</b>	<b>0</b>	<b>0</b>	<b>707033000</b>	<b>695806547</b>	<b>29097580</b>	<b>40324033</b>	<b>666708967</b>	
<b>Total</b>	<b>196</b>	<b>707033000</b>	<b>0</b>	<b>0</b>	<b>707033000</b>	<b>695806547</b>	<b>29097580</b>	<b>40324033</b>	<b>666708967</b>	
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Agriculture Department									

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Agriculture Department									
GH 03	Eradication of insects and diseases									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	Crop Insurance (50% State share : 50% Central share)									
V	P	1785333000	0	0	1785333000	1430385951		354947049	1430385951	19.88
<b>Total</b>	<b>04</b>	<b>1785333000</b>	<b>0</b>	<b>0</b>	<b>1785333000</b>	<b>1430385951</b>	<b>0</b>	<b>354947049</b>	<b>1430385951</b>	
GH 17	Agriculture Expansion Services									
V	P	3801000	0	0	3801000	3801000	179761	179761	3621239	4.73
<b>Total</b>	<b>17</b>	<b>3801000</b>	<b>0</b>	<b>0</b>	<b>3801000</b>	<b>3801000</b>	<b>179761</b>	<b>179761</b>	<b>3621239</b>	
GH 18	Innovative Programme/Minikit distribution									
V	P	14800000	0	0	14800000	14696699	124786	228087	14571913	1.54
<b>Total</b>	<b>18</b>	<b>14800000</b>	<b>0</b>	<b>0</b>	<b>14800000</b>	<b>14696699</b>	<b>124786</b>	<b>228087</b>	<b>14571913</b>	
GH 23	Mission for Livelihood									
V	P	71320000	0	0	71320000	71320000			71320000	.00
<b>Total</b>	<b>23</b>	<b>71320000</b>	<b>0</b>	<b>0</b>	<b>71320000</b>	<b>71320000</b>	<b>0</b>	<b>0</b>	<b>71320000</b>	
GH 30	Rajasthan Institutes of Agro Processing									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 33	Agriculture Extention services-Committed									
V	P	200000	0	0	200000	198077	6725	8648	191352	4.32
<b>Total</b>	<b>33</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>198077</b>	<b>6725</b>	<b>8648</b>	<b>191352</b>	
<b>Total</b>	<b>01</b>	<b>1875456000</b>	<b>0</b>	<b>0</b>	<b>1875456000</b>	<b>1520403727</b>	<b>311272</b>	<b>355363545</b>	<b>1520092455</b>	
SH 02	Through the Horticulture Department									
GH 01	Development of Horticulture									
V	P	101000	0	0	101000	101000			101000	.00
<b>Total</b>	<b>01</b>	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>	
GH 04	National Horticulture Mission									
V	P	53157000	0	0	53157000	46638730	5718438	12236708	40920292	23.02
V	C	79735000	0	0	79735000	69957595	8577659	18355064	61379936	23.02
<b>Total</b>	<b>04</b>	<b>132892000</b>	<b>0</b>	<b>0</b>	<b>132892000</b>	<b>116596325</b>	<b>14296097</b>	<b>30591772</b>	<b>102300228</b>	
GH 05	For conversion from flow irrigation to drip irrigation (Pradhan Mantri Krishi Sinchai Yojana - Micro Irrigation)									
V	P	81370000	0	0	81370000	80894746		475254	80894746	.58
V	C	122054000	0	0	122054000	121341113		712887	121341113	.58
<b>Total</b>	<b>05</b>	<b>203424000</b>	<b>0</b>	<b>0</b>	<b>203424000</b>	<b>202235859</b>	<b>0</b>	<b>1188141</b>	<b>202235859</b>	
GH 06	Grants for Drip Irrigation State Scheme									
V	P	30000000	0	0	30000000	29867975		132025	29867975	.44
<b>Total</b>	<b>06</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>29867975</b>	<b>0</b>	<b>132025</b>	<b>29867975</b>	

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Through the Horticulture Department									
GH 07	Assistance for Establishment of fruit gardens									
V	P	180000	0	0	180000	180000		180000		.00
<b>Total</b>	<b>07</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>180000</b>	<b>0</b>	<b>180000</b>	<b>0</b>	
GH 08	Assistance for Demonstration of Horticulture crops									
V	P	625000	0	0	625000	618380	4200	10820	614180	1.73
<b>Total</b>	<b>08</b>	<b>625000</b>	<b>0</b>	<b>0</b>	<b>625000</b>	<b>618380</b>	<b>4200</b>	<b>10820</b>	<b>614180</b>	
GH 09	Assistance for Plant protection work									
V	P	257000	0	0	257000	255500	20476	21976	235024	8.55
<b>Total</b>	<b>09</b>	<b>257000</b>	<b>0</b>	<b>0</b>	<b>257000</b>	<b>255500</b>	<b>20476</b>	<b>21976</b>	<b>235024</b>	
GH 10	Additional Assistance for Green House									
V	P	30030000	0	0	30030000	27582080	2456366	4904286	25125714	16.33
<b>Total</b>	<b>10</b>	<b>30030000</b>	<b>0</b>	<b>0</b>	<b>30030000</b>	<b>27582080</b>	<b>2456366</b>	<b>4904286</b>	<b>25125714</b>	
GH 11	Assistance for Innovative Programme									
V	P	145000	0	0	145000	145000		145000		.00
<b>Total</b>	<b>11</b>	<b>145000</b>	<b>0</b>	<b>0</b>	<b>145000</b>	<b>145000</b>	<b>0</b>	<b>145000</b>	<b>0</b>	
GH 12	Additional assistance on solar pump set									
V	P	235200000	0	0	235200000	189572276	4033068	49660792	185539208	21.11
<b>Total</b>	<b>12</b>	<b>235200000</b>	<b>0</b>	<b>0</b>	<b>235200000</b>	<b>189572276</b>	<b>4033068</b>	<b>49660792</b>	<b>185539208</b>	
GH 13	Assistance on automation									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	
GH 14	National Agriculture forestry and Bamboo Mission									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	
GH 15	National Medicinal Plant Mission									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	
GH 16	Dates Project									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	
GH 17	Every drop more crop scheme									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	
GH 18	Operation of Excellent Centres									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>18</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	
<b>Total</b>	<b>02</b>	<b>632860000</b>	<b>0</b>	<b>0</b>	<b>632860000</b>	<b>567160395</b>	<b>20810207</b>	<b>86509812</b>	<b>546350188</b>	
SH 03	Rashtriya Krishi Vikas Yojana (S.C.A)									



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		O	S	R	T					
MH	2401	Crop Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	03	Rashtriya Krishi Vikas Yojana (S.C.A)								
GH	01	Through the Agriculture Department								
V	P	20880000	0	0	20880000	20616408	425803	689395	20190605	3.30
V	C	68735000	0	0	68735000	68339115	638703	1034588	67700412	1.51
<b>Total</b>	<b>01</b>	<b>89615000</b>	<b>0</b>	<b>0</b>	<b>89615000</b>	<b>88955523</b>	<b>1064506</b>	<b>1723983</b>	<b>87891017</b>	
GH	02	Through the Horticulture Department								
V	P	8600000	0	0	8600000	8071954	9720	537766	8062234	6.25
V	C	60300000	0	0	60300000	59507933	14260	806327	59493673	1.34
<b>Total</b>	<b>02</b>	<b>68900000</b>	<b>0</b>	<b>0</b>	<b>68900000</b>	<b>67579887</b>	<b>23980</b>	<b>1344093</b>	<b>67555907</b>	
GH	03	Through the Animal Husbandry Department								
V	P	3600000	0	0	3600000	3533273		66727	3533273	1.85
V	C	7502000	0	0	7502000	7398962		103038	7398962	1.37
<b>Total</b>	<b>03</b>	<b>11102000</b>	<b>0</b>	<b>0</b>	<b>11102000</b>	<b>10932235</b>	<b>0</b>	<b>169765</b>	<b>10932235</b>	
GH	04	Grants release through the Dairy Department								
V	C	60000000	0	0	60000000	60000000			60000000	.00
<b>Total</b>	<b>04</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	
GH	05	Through the Fisheries Department								
V	P	800000	0	0	800000	800000			800000	.00
V	C	1201000	0	0	1201000	1201000			1201000	.00
<b>Total</b>	<b>05</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	
GH	06	Grants release through the Swami Keshwanand Rajasthan Agriculture Univer5sity Bikaner								
V	C	1320000	0	0	1320000	1320000			1320000	.00
<b>Total</b>	<b>06</b>	<b>1320000</b>	<b>0</b>	<b>0</b>	<b>1320000</b>	<b>1320000</b>	<b>0</b>	<b>0</b>	<b>1320000</b>	
GH	07	Through Maharana Pratap Agriculture and Technical University, Udaipur								
V	C	2040000	0	0	2040000	2040000			2040000	.00
<b>Total</b>	<b>07</b>	<b>2040000</b>	<b>0</b>	<b>0</b>	<b>2040000</b>	<b>2040000</b>	<b>0</b>	<b>0</b>	<b>2040000</b>	
GH	08	Assistance to RaJFed (through the Co-operative Department)								
V	P	20000000	0	0	20000000	13600000		6400000	13600000	32.00
V	C	30000000	0	0	30000000	20400000		9600000	20400000	32.00
<b>Total</b>	<b>08</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>34000000</b>	<b>0</b>	<b>16000000</b>	<b>34000000</b>	
GH	10	Through the Agriculture Marketing Board								
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>10</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	11	Through the Forest Department								
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>11</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH	12	Grants released through the Rajasthan University of Veterinary and Animal Science, Bikaner								
V	P	7800000	0	0	7800000	7800000			7800000	.00
V	C	11700000	0	0	11700000	11700000			11700000	.00

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		O	S	R	T					
MH	2401	Crop Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	03	Rashtriya Krishi Vikas Yojana (S.C.A)								
GH	12	Grants released through the Rajasthan University of Veterinary and Animal Science, Bikaner								
<b>Total</b>	<b>12</b>	<b>19500000</b>	<b>0</b>	<b>0</b>	<b>19500000</b>	<b>19500000</b>	<b>0</b>	<b>0</b>	<b>19500000</b>	
GH	13	Through the Gopalan Department								
V	P	1920000	0	0	1920000	1920000			1920000	.00
V	C	3120000	0	0	3120000	3120000			3120000	.00
<b>Total</b>	<b>13</b>	<b>5040000</b>	<b>0</b>	<b>0</b>	<b>5040000</b>	<b>5040000</b>	<b>0</b>	<b>0</b>	<b>5040000</b>	
GH	14	Grants release through the Sri Karn Narendra Agriculture University Jobner								
V	C	1680000	0	0	1680000	1680000			1680000	.00
<b>Total</b>	<b>14</b>	<b>1680000</b>	<b>0</b>	<b>0</b>	<b>1680000</b>	<b>1680000</b>	<b>0</b>	<b>0</b>	<b>1680000</b>	
GH	15	Through the Agriculture University, Kota								
V	C	6120000	0	0	6120000	6120000			6120000	.00
<b>Total</b>	<b>15</b>	<b>6120000</b>	<b>0</b>	<b>0</b>	<b>6120000</b>	<b>6120000</b>	<b>0</b>	<b>0</b>	<b>6120000</b>	
GH	16	Through the Agriculture University, Jodhpur								
V	C	9180000	0	0	9180000	9180000			9180000	.00
<b>Total</b>	<b>16</b>	<b>9180000</b>	<b>0</b>	<b>0</b>	<b>9180000</b>	<b>9180000</b>	<b>0</b>	<b>0</b>	<b>9180000</b>	
GH	17	Through the Water Shed and Soil Conservation Department								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>326504000</b>	<b>0</b>	<b>0</b>	<b>326504000</b>	<b>308354645</b>	<b>1088486</b>	<b>19237841</b>	<b>307266159</b>	
SH	04	National Food Security Mission								
GH	01	National Food Security Mission-Wheat								
V	P	160000	0	0	160000	160000			160000	.00
V	C	240000	0	0	240000	240000			240000	.00
<b>Total</b>	<b>01</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
GH	02	National Food Security Mission - Pulses								
V	P	400000	0	0	400000	400000			400000	.00
V	C	600000	0	0	600000	600000			600000	.00
<b>Total</b>	<b>02</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH	03	National Food Security Mission - Commercial Crops								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	National Food Security Mission - Coarse Cereal								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	05	National Food Safty Mission Oil-Seed								
V	P	9741000	0	0	9741000	9741000			9741000	.00
V	C	14612000	0	0	14612000	14612000			14612000	.00
<b>Total</b>	<b>05</b>	<b>24353000</b>	<b>0</b>	<b>0</b>	<b>24353000</b>	<b>24353000</b>	<b>0</b>	<b>0</b>	<b>24353000</b>	

Month & Year of Account		8 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	04	National Food Security Mission								
GH	06	National Food Safty Mission Forestry oil Seed								
V	P	160000	0	0	160000	160000			160000	.00
V	C	241000	0	0	241000	241000			241000	.00
<b>Total</b>	<b>06</b>	<b>401000</b>	<b>0</b>	<b>0</b>	<b>401000</b>	<b>401000</b>	<b>0</b>	<b>0</b>	<b>401000</b>	
<b>Total</b>	<b>04</b>	<b>26156000</b>	<b>0</b>	<b>0</b>	<b>26156000</b>	<b>26156000</b>	<b>0</b>	<b>0</b>	<b>26156000</b>	
SH	06	National Agriculture Extension and Technical Mission								
GH	01	National Agriculture Extension Mission-Agriculture Extension								
V	P	280000	0	0	280000	280000	20000	20000	260000	7.14
V	C	420000	0	0	420000	420000	30000	30000	390000	7.14
<b>Total</b>	<b>01</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>700000</b>	<b>50000</b>	<b>50000</b>	<b>650000</b>	
GH	02	National Agriculture Extension Mission-Seed and Plantation Material								
V	P	8500000	0	0	8500000	8500000			8500000	.00
<b>Total</b>	<b>02</b>	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	
GH	03	National Agriculture Extension Mission-Agriculture Engineering								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	National Agriculture Extension Mission- Plant Quarantine and Plant Conservation								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>06</b>	<b>9202000</b>	<b>0</b>	<b>0</b>	<b>9202000</b>	<b>9202000</b>	<b>50000</b>	<b>50000</b>	<b>9152000</b>	
SH	07	National Sustainable Agriculture Mission								
GH	01	Sustainable Agriculture Mission-Rainfed Area Development								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Sustainable Agriculture Mission-Soil Health Management								
V	P	4200000	0	0	4200000	4198496.8	800	2303.2	4197696.8	.05
V	C	6301000	0	0	6301000	6298745.2	1200	3454.8	6297545.2	.05
<b>Total</b>	<b>02</b>	<b>10501000</b>	<b>0</b>	<b>0</b>	<b>10501000</b>	<b>10497242</b>	<b>2000</b>	<b>5758</b>	<b>10495242</b>	
GH	03	Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Sustainable Agriculture Mission - Agriculture forestry								
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	05	Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department)								
V	P	400000	0	0	400000	400000			400000	.00
V	C	601000	0	0	601000	601000			601000	.00
<b>Total</b>	<b>05</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	

Month & Year of Account		8 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	07	National Sustainable Agriculture Mission								
GH	06	Sustainable Agriculture Mission - Agriculture forestry (through the Forest Department)								
V	P	400000	0	0	400000	400000		400000		.00
V	C	600000	0	0	600000	600000		600000		.00
<b>Total</b>	<b>06</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>07</b>	<b>12506000</b>	<b>0</b>	<b>0</b>	<b>12506000</b>	<b>12502242</b>	<b>2000</b>	<b>5758</b>	<b>12500242</b>	
SH	08	Traditional Agriculture Development Scheme								
GH	01	Through the Agriculture Department								
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	09	Pradhan Mantri Krishi Sinchai Yojana								
GH	01	Through the Agriculture Department								
V	P	61500000	0	0	61500000	61500000	5652180	5652180	55847820	9.19
V	C	92251000	0	0	92251000	92251000	8478270	8478270	83772730	9.19
<b>Total</b>	<b>01</b>	<b>153751000</b>	<b>0</b>	<b>0</b>	<b>153751000</b>	<b>153751000</b>	<b>14130450</b>	<b>14130450</b>	<b>139620550</b>	
GH	02	Through the Horticulture Department								
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	03	Through the Water Resources Department								
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	04	Through the Watershed Development and Soil Conversion Department								
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>09</b>	<b>153757000</b>	<b>0</b>	<b>0</b>	<b>153757000</b>	<b>153757000</b>	<b>14130450</b>	<b>14130450</b>	<b>139626550</b>	
SH	10	Rajasthan Agriculture Processing and Agriculture Marketing Policy								
GH	01	Grants to Entrepreneurs								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	11	Rajasthan Agriculture Competitiveness Project								
GH	01	Through the Agriculture Department								
V	P	115017000	0	0	115017000	100304541	1948497	16660956	98356044	14.49
<b>Total</b>	<b>01</b>	<b>115017000</b>	<b>0</b>	<b>0</b>	<b>115017000</b>	<b>100304541</b>	<b>1948497</b>	<b>16660956</b>	<b>98356044</b>	
GH	02	Through the Horticulture Department								
V	P	43403000	0	0	43403000	42299429	52981	1156552	42246448	2.66
<b>Total</b>	<b>02</b>	<b>43403000</b>	<b>0</b>	<b>0</b>	<b>43403000</b>	<b>42299429</b>	<b>52981</b>	<b>1156552</b>	<b>42246448</b>	
GH	03	Through the Water shed Development and Soil Conservation Department								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 11	Rajasthan Agriculture Competitiveness Project									
GH 03	Through the Water shed Development and Soil Conservation Department									
V	P	553000	0	0	553000	521589	3041	34452	518548	6.23
<b>Total</b>	<b>03</b>	<b>553000</b>	<b>0</b>	<b>0</b>	<b>553000</b>	<b>521589</b>	<b>3041</b>	<b>34452</b>	<b>518548</b>	
GH 04	Through the Animal Husbandry Department									
V	P	31181000	0	0	31181000	29238483	1547172	3489689	27691311	11.19
<b>Total</b>	<b>04</b>	<b>31181000</b>	<b>0</b>	<b>0</b>	<b>31181000</b>	<b>29238483</b>	<b>1547172</b>	<b>3489689</b>	<b>27691311</b>	
GH 05	Through the Ground Water Department									
V	P	3420000	0	0	3420000	3420000			3420000	.00
<b>Total</b>	<b>05</b>	<b>3420000</b>	<b>0</b>	<b>0</b>	<b>3420000</b>	<b>3420000</b>	<b>0</b>	<b>0</b>	<b>3420000</b>	
GH 06	Through the Water Resourcesr Department									
V	P	445000	0	0	445000	400000		45000	400000	10.11
<b>Total</b>	<b>06</b>	<b>445000</b>	<b>0</b>	<b>0</b>	<b>445000</b>	<b>400000</b>	<b>0</b>	<b>45000</b>	<b>400000</b>	
<b>Total</b>	<b>11</b>	<b>194019000</b>	<b>0</b>	<b>0</b>	<b>194019000</b>	<b>176184042</b>	<b>3551691</b>	<b>21386649</b>	<b>172632351</b>	
SH 12	Zero Cost Based Agriculture									
GH 01	Through Agriculture Department									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>12</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 13	Rajasthan Spice Board									
GH 01	Through Horticulture Department									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>13</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>789</b>	<b>3230467000</b>	<b>0</b>	<b>0</b>	<b>3230467000</b>	<b>2773727051</b>	<b>39944106</b>	<b>496684055</b>	<b>2733782945</b>	
<b>Total</b>	<b>2401</b>	<b>3937500000</b>	<b>0</b>	<b>0</b>	<b>3937500000</b>	<b>3469533598</b>	<b>69041686</b>	<b>537008088</b>	<b>3400491912</b>	
MH 2403	Animal Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Animal Husbandry Department									
GH 01	Animal and Buffalo Development									
V	P	701000	0	0	701000	701000			701000	.00
<b>Total</b>	<b>01</b>	<b>701000</b>	<b>0</b>	<b>0</b>	<b>701000</b>	<b>701000</b>	<b>0</b>	<b>0</b>	<b>701000</b>	
GH 03	Grants to Animal Husbandry University									
V	P	198189000	0	0	198189000	148643000		49546000	148643000	25.00
<b>Total</b>	<b>03</b>	<b>198189000</b>	<b>0</b>	<b>0</b>	<b>198189000</b>	<b>148643000</b>	<b>0</b>	<b>49546000</b>	<b>148643000</b>	
GH 04	Mukhya Mantri Pashudhan Nishulk Dava Yojana									
V	P	100000000	0	0	100000000	82544832	2041707	19496875	80503125	19.50
<b>Total</b>	<b>04</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>82544832</b>	<b>2041707</b>	<b>19496875</b>	<b>80503125</b>	
GH 05	Animal Disease Control Scheme									

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		O	S	R	T					
MH	2403	Animal Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Animal Husbandry Department								
GH	05	Animal Disease Control Scheme								
V	P	1511000	0	0	1511000	1511000		1511000	.00	
V	C	2242000	0	0	2242000	2242000		2242000	.00	
<b>Total</b>	<b>05</b>	<b>3753000</b>	<b>0</b>	<b>0</b>	<b>3753000</b>	<b>3753000</b>	<b>0</b>	<b>0</b>	<b>3753000</b>	
GH	06	National Brucela Control Scheme								
V	P	3000	0	0	3000	3000		3000	.00	
V	C	3000	0	0	3000	3000		3000	.00	
<b>Total</b>	<b>06</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH	07	National Pashumata Programme and Sero Monitoring								
V	C	203000	0	0	203000	203000		203000	.00	
<b>Total</b>	<b>07</b>	<b>203000</b>	<b>0</b>	<b>0</b>	<b>203000</b>	<b>203000</b>	<b>0</b>	<b>0</b>	<b>203000</b>	
GH	08	Foot and Mouth Disease Control Programme								
V	P	24218000	0	0	24218000	17554083	20694	6684611	17533389	27.60
V	C	36328000	0	0	36328000	26344884	51803	10034919	26293081	27.62
<b>Total</b>	<b>08</b>	<b>60546000</b>	<b>0</b>	<b>0</b>	<b>60546000</b>	<b>43898967</b>	<b>72497</b>	<b>16719530</b>	<b>43826470</b>	
GH	09	P.P.R.(Peste des Petits Ruminants) Disease Control Programme								
V	P	3221000	0	0	3221000	3221000		3221000	.00	
V	C	4831000	0	0	4831000	4831000		4831000	.00	
<b>Total</b>	<b>09</b>	<b>8052000</b>	<b>0</b>	<b>0</b>	<b>8052000</b>	<b>8052000</b>	<b>0</b>	<b>0</b>	<b>8052000</b>	
GH	12	Risk Management - Assistance for Live Stock and Herdsman Insurance								
V	P	3600000	0	0	3600000	3600000		3600000	.00	
V	C	3000000	0	0	3000000	3000000		3000000	.00	
<b>Total</b>	<b>12</b>	<b>6600000</b>	<b>0</b>	<b>0</b>	<b>6600000</b>	<b>6600000</b>	<b>0</b>	<b>0</b>	<b>6600000</b>	
GH	14	Poultry production								
V	P	1900000	0	0	1900000	1900000		1900000	.00	
V	C	2700000	0	0	2700000	2700000		2700000	.00	
<b>Total</b>	<b>14</b>	<b>4600000</b>	<b>0</b>	<b>0</b>	<b>4600000</b>	<b>4600000</b>	<b>0</b>	<b>0</b>	<b>4600000</b>	
GH	15	National Mission on Bovine Productivity								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	16	Sheep and Goat Heredity Improvement Scheme								
V	P	13500000	0	0	13500000	13500000		13500000	.00	
V	C	20250000	0	0	20250000	20250000		20250000	.00	
<b>Total</b>	<b>16</b>	<b>33750000</b>	<b>0</b>	<b>0</b>	<b>33750000</b>	<b>33750000</b>	<b>0</b>	<b>0</b>	<b>33750000</b>	
GH	17	Animal Hospital and Dispensary								
V	P	154000000	0	0	154000000	154000000		154000000	.00	
<b>Total</b>	<b>17</b>	<b>154000000</b>	<b>0</b>	<b>0</b>	<b>154000000</b>	<b>154000000</b>	<b>0</b>	<b>0</b>	<b>154000000</b>	
<b>Total</b>	<b>01</b>	<b>570401000</b>	<b>0</b>	<b>0</b>	<b>570401000</b>	<b>486752799</b>	<b>2114204</b>	<b>85762405</b>	<b>484638595</b>	

Month & Year of Account		8 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	03	Gopalan Department								
GH	01	Grants to Gau shala								
V	P	1100000000	0	0	1100000000	662111515	43508113	481396598	618603402	43.76
<b>Total</b>	01	<b>1100000000</b>	<b>0</b>	<b>0</b>	<b>1100000000</b>	<b>662111515</b>	<b>43508113</b>	<b>481396598</b>	<b>618603402</b>	
<b>Total</b>	03	<b>1100000000</b>	<b>0</b>	<b>0</b>	<b>1100000000</b>	<b>662111515</b>	<b>43508113</b>	<b>481396598</b>	<b>618603402</b>	
<b>Total</b>	789	<b>1670401000</b>	<b>0</b>	<b>0</b>	<b>1670401000</b>	<b>1148864314</b>	<b>45622317</b>	<b>567159003</b>	<b>1103241997</b>	
MI	797	Transfer to Reserve Funds/Deposit Accounts								
SH	02	Transfer to Rajasthan Cow Protection and Promotion Fund								
GH	02	Transfer to Budget Head 8229-00-104-(02) of Rajasthan Cow Protection and Promotion Fund								
V	P	1100000000	0	0	1100000000	1100000000			1100000000	.00
<b>Total</b>	02	<b>1100000000</b>	<b>0</b>	<b>0</b>	<b>1100000000</b>	<b>1100000000</b>	<b>0</b>	<b>0</b>	<b>1100000000</b>	
<b>Total</b>	02	<b>1100000000</b>	<b>0</b>	<b>0</b>	<b>1100000000</b>	<b>1100000000</b>	<b>0</b>	<b>0</b>	<b>1100000000</b>	
<b>Total</b>	797	<b>1100000000</b>	<b>0</b>	<b>0</b>	<b>1100000000</b>	<b>1100000000</b>	<b>0</b>	<b>0</b>	<b>1100000000</b>	
<b>Total</b>	2403	<b>2770401000</b>	<b>0</b>	<b>0</b>	<b>2770401000</b>	<b>2248864314</b>	<b>45622317</b>	<b>567159003</b>	<b>2203241997</b>	
MH	2404	Dairy Development								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Mukhyamantri Dugdh Utpadak Sambal Yojana								
GH	01	Through the Rajasthan Co-operative Dairy Federation Limited								
V	P	1000000000	0	0	1000000000	1000000000			1000000000	.00
<b>Total</b>	01	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	
<b>Total</b>	01	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	
<b>Total</b>	789	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	
<b>Total</b>	2404	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	
MH	2405	Fisheries								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Fish Seed Production								
V	P	225000	0	0	225000	171630	15480	68850	156150	30.60
<b>Total</b>	02	<b>225000</b>	<b>0</b>	<b>0</b>	<b>225000</b>	<b>171630</b>	<b>15480</b>	<b>68850</b>	<b>156150</b>	
SH	04	Reservoir Fish Development								
V	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	04	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
SH	05	Blue Revolution								
GH	01	Water Agriculture Development								
V	P	1392000	0	0	1392000	1392000	81648	81648	1310352	5.87
V	C	2088000	0	0	2088000	2088000	122472	122472	1965528	5.87
<b>Total</b>	01	<b>3480000</b>	<b>0</b>	<b>0</b>	<b>3480000</b>	<b>3480000</b>	<b>204120</b>	<b>204120</b>	<b>3275880</b>	
GH	02	Craft and Gear								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00

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		O	S	R	T					
MH	2405	Fisheries								
MI	789	Special Component Plan for Scheduled Castes								
SH	05	Blue Revolution								
GH	02	Craft and Gear								
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	03	Fish Farmer Training								
V	P	400000	0	0	400000	400000			400000	.00
<b>Total</b>	<b>03</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
<b>Total</b>	<b>05</b>	<b>3882000</b>	<b>0</b>	<b>0</b>	<b>3882000</b>	<b>3882000</b>	<b>204120</b>	<b>204120</b>	<b>3677880</b>	
<b>Total</b>	<b>789</b>	<b>4117000</b>	<b>0</b>	<b>0</b>	<b>4117000</b>	<b>4063630</b>	<b>219600</b>	<b>272970</b>	<b>3844030</b>	
<b>Total</b>	<b>2405</b>	<b>4117000</b>	<b>0</b>	<b>0</b>	<b>4117000</b>	<b>4063630</b>	<b>219600</b>	<b>272970</b>	<b>3844030</b>	
MH	2406	Forestry and Wild Life								
SM	01	Forestry								
MI	789	Special Component Plan for Scheduled Castes								
SH	03	Externally Aided Rajasthan Forestry and Bio-diversity Project Phase-II								
V	P	139494000	0	0	139494000	139494000			139494000	.00
<b>Total</b>	<b>03</b>	<b>139494000</b>	<b>0</b>	<b>0</b>	<b>139494000</b>	<b>139494000</b>	<b>0</b>	<b>0</b>	<b>139494000</b>	
SH	04	Replantation of degraded forests								
V	P	8997000	0	0	8997000	8172201	486166	1310965	7686035	14.57
<b>Total</b>	<b>04</b>	<b>8997000</b>	<b>0</b>	<b>0</b>	<b>8997000</b>	<b>8172201</b>	<b>486166</b>	<b>1310965</b>	<b>7686035</b>	
SH	05	Climate Change and prevention of desert expansion								
V	P	42417000	0	0	42417000	39191143	2199610	5425467	36991533	12.79
<b>Total</b>	<b>05</b>	<b>42417000</b>	<b>0</b>	<b>0</b>	<b>42417000</b>	<b>39191143</b>	<b>2199610</b>	<b>5425467</b>	<b>36991533</b>	
SH	06	National Forestry Programme								
GH	01	State Forest Development Agency								
V	P	432000	0	0	432000	432000			432000	.00
V	C	4163000	0	0	4163000	4163000			4163000	.00
<b>Total</b>	<b>01</b>	<b>4595000</b>	<b>0</b>	<b>0</b>	<b>4595000</b>	<b>4595000</b>	<b>0</b>	<b>0</b>	<b>4595000</b>	
<b>Total</b>	<b>06</b>	<b>4595000</b>	<b>0</b>	<b>0</b>	<b>4595000</b>	<b>4595000</b>	<b>0</b>	<b>0</b>	<b>4595000</b>	
<b>Total</b>	<b>789</b>	<b>195503000</b>	<b>0</b>	<b>0</b>	<b>195503000</b>	<b>191452344</b>	<b>2685776</b>	<b>6736432</b>	<b>188766568</b>	
<b>Total</b>	<b>01</b>	<b>195503000</b>	<b>0</b>	<b>0</b>	<b>195503000</b>	<b>191452344</b>	<b>2685776</b>	<b>6736432</b>	<b>188766568</b>	
SM	04	Afforestation and Ecological Development								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Symbolic Afforestation								
GH	01	Expenditure under Symbolic Afforestation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Watershed Area Scheme								
GH	01	Expenditure under Symbolic Afforestation								
V	P	1000	0	0	1000	1000			1000	.00



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		O	S	R	T					
MH	2406	Forestry and Wild Life								
SM	04	Afforestation and Ecological Development								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Watershed Area Scheme								
GH	01	Expenditure under Symbolic Afforestation								
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
SH	03	Integrated Wild Life Management								
GH	01	Expenditure under Symbolic Afforestation								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	03	1000	0	0	1000	1000	0	0	1000	
SH	04	Net Present Value of Forest Land								
GH	01	Expenditure under Symbolic Afforestation								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	04	1000	0	0	1000	1000	0	0	1000	
Total	789	4000	0	0	4000	4000	0	0	4000	
Total	04	4000	0	0	4000	4000	0	0	4000	
Total	2406	195507000	0	0	195507000	191456344	2685776	6736432	188770568	
MH	2415	Agricultural Research and Education								
SM	01	Crop Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Grants to Maharana Pratap Agriculture and Technology University, Udaipur								
GH	01	Grant-in -aid to Maharana Pratap Agriculture and Technology University ,Udaipur for Agriculture Research								
V	P	16955000	0	0	16955000	12717000	4238000	8476000	8479000	49.99
Total	01	16955000	0	0	16955000	12717000	4238000	8476000	8479000	
GH	02	Grant-in -aid to Maharana Pratap Agriculture and Technology University ,Udaipur for Agriculture Education								
V	P	20000000	0	0	20000000	20000000			20000000	.00
Total	02	20000000	0	0	20000000	20000000	0	0	20000000	
Total	01	36955000	0	0	36955000	32717000	4238000	8476000	28479000	
Total	789	36955000	0	0	36955000	32717000	4238000	8476000	28479000	
Total	01	36955000	0	0	36955000	32717000	4238000	8476000	28479000	
SM	03	Animal Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Grants to Maharana Pratap Agriculture and Technology University , Udaipur								
GH	01	Assistance to Maharana Pratap Agriculture and Technology University ,Udaipur for Animal Husbandry								
V	P	3333000	0	0	3333000	2500000	833000	1666000	1667000	49.98

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		O	S	R	T					
MH	2415	Agricultural Research and Education								
SM	03	Animal Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Grants to Maharana Pratap Agriculture and Technology University , Udaipur								
GH	01	Assistance to Maharana Pratap Agriculture and Technology University ,Udaipur for Animal Husbandry								
<b>Total</b>	01	<b>3333000</b>	<b>0</b>	<b>0</b>	<b>3333000</b>	<b>2500000</b>	<b>833000</b>	<b>1666000</b>	<b>1667000</b>	
<b>Total</b>	01	<b>3333000</b>	<b>0</b>	<b>0</b>	<b>3333000</b>	<b>2500000</b>	<b>833000</b>	<b>1666000</b>	<b>1667000</b>	
<b>Total</b>	789	<b>3333000</b>	<b>0</b>	<b>0</b>	<b>3333000</b>	<b>2500000</b>	<b>833000</b>	<b>1666000</b>	<b>1667000</b>	
<b>Total</b>	03	<b>3333000</b>	<b>0</b>	<b>0</b>	<b>3333000</b>	<b>2500000</b>	<b>833000</b>	<b>1666000</b>	<b>1667000</b>	
<b>Total</b>	2415	<b>40288000</b>	<b>0</b>	<b>0</b>	<b>40288000</b>	<b>35217000</b>	<b>5071000</b>	<b>10142000</b>	<b>30146000</b>	
MH	2425	Co-operation								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Assistance to Co-operative Institutions for interest payment								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Assistance for Integrated Co-operative Development								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	03	Assistance to Primary Co-operative Credit Institutions for reconstruction								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Woman Co-operative Societies								
V	P	20000	0	0	20000	20000			20000	.00
<b>Total</b>	04	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
SH	05	Co-operative Development Scheme								
V	P	258000	0	0	258000	258000			258000	.00
<b>Total</b>	05	<b>258000</b>	<b>0</b>	<b>0</b>	<b>258000</b>	<b>258000</b>	<b>0</b>	<b>0</b>	<b>258000</b>	
SH	06	Interest Grant to good Loanees of Co-operative Societies								
V	P	257400000	0	0	257400000	257400000			257400000	.00
<b>Total</b>	06	<b>257400000</b>	<b>0</b>	<b>0</b>	<b>257400000</b>	<b>257400000</b>	<b>0</b>	<b>0</b>	<b>257400000</b>	
SH	07	Assistance to Kray-Vikray Sahakari Samitis								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	07	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	10	Grants to Gram Sewa Sahakari Samities								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	10	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	13	Agriculture Loan Waive Scheme								
GH	01	Through the Rajasthan State Co-operative Bank Limited (Apex Bank)								
V	P	5400000000	0	0	5400000000	3600000000	3600000000	5400000000	0	100.00
<b>Total</b>	01	<b>5400000000</b>	<b>0</b>	<b>0</b>	<b>5400000000</b>	<b>3600000000</b>	<b>3600000000</b>	<b>5400000000</b>	<b>0</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2425	Co-operation									
MI 789	Special Component Plan for Scheduled Castes									
SH 13	Agriculture Loan Waive Scheme									
GH 02	Short term farming Loan waiver in addition of Co-operative banks									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>13</b>	<b>5400001000</b>	<b>0</b>	<b>0</b>	<b>5400001000</b>	<b>3600001000</b>	<b>3600000000</b>	<b>5400000000</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>5657687000</b>	<b>0</b>	<b>0</b>	<b>5657687000</b>	<b>3857687000</b>	<b>3600000000</b>	<b>5400000000</b>	<b>257687000</b>	
<b>Total</b>	<b>2425</b>	<b>5657687000</b>	<b>0</b>	<b>0</b>	<b>5657687000</b>	<b>3857687000</b>	<b>3600000000</b>	<b>5400000000</b>	<b>257687000</b>	
MH 2501	Special Programmes for Rural Development									
SM 05	Waste Land Development									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 03	Improvement in result of Watershed Management / Strengthening of IWMP									
GH 03	Functional related (For Scheduled Castes)									
V P		2000	0	0	2000	2000		2000		.00
V C		2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH 04	Four Water Concept									
GH 03	Functional related (For Scheduled Castes)									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Pradhan Mantri Krishi Sinchai Yojana(PMKSY) Other Intervention									
GH 03	Funcional relaed (For Scheduled Castes)									
V P		2000	0	0	2000	2000		2000		.00
V C		2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>05</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH 06	Mukhya Mantri Jal Swavlamban Abhiyan									
GH 03	Functional related (For Scheduled Castes)									
V P		20380000	0	0	20380000	17175939		3204061	17175939	15.72
<b>Total</b>	<b>03</b>	<b>20380000</b>	<b>0</b>	<b>0</b>	<b>20380000</b>	<b>17175939</b>	<b>0</b>	<b>3204061</b>	<b>17175939</b>	
<b>Total</b>	<b>06</b>	<b>20380000</b>	<b>0</b>	<b>0</b>	<b>20380000</b>	<b>17175939</b>	<b>0</b>	<b>3204061</b>	<b>17175939</b>	
SH 07	Pradhan Mantri Krishi Sinchai Yojana(PMKSY) Watershed Component									
GH 03	Functional related (For Scheduled Castes)									
V P		356766000	0	0	356766000	214700000		142066000	214700000	39.82
V C		515200000	0	0	515200000	302100000		213100000	302100000	41.36
<b>Total</b>	<b>03</b>	<b>871966000</b>	<b>0</b>	<b>0</b>	<b>871966000</b>	<b>516800000</b>	<b>0</b>	<b>355166000</b>	<b>516800000</b>	
<b>Total</b>	<b>07</b>	<b>871966000</b>	<b>0</b>	<b>0</b>	<b>871966000</b>	<b>516800000</b>	<b>0</b>	<b>355166000</b>	<b>516800000</b>	
SH 09	Mahatama Gandhi Water Storage Scheme									

Month & Year of Account		8 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	05	Waste Land Development								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	09	Mahatama Gandhi Water Storage Scheme								
GH	03	Functional Releted								
V	P	1000	0	0	1000	1000				.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	196	<b>892356000</b>	<b>0</b>	<b>0</b>	<b>892356000</b>	<b>533985939</b>	<b>0</b>	<b>358370061</b>	<b>533985939</b>	
<b>Total</b>	05	<b>892356000</b>	<b>0</b>	<b>0</b>	<b>892356000</b>	<b>533985939</b>	<b>0</b>	<b>358370061</b>	<b>533985939</b>	
SM	06	Self Employment Programme								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	06	National Rural Livelihood Mission								
GH	03	Grants (For Scheduled Castes)								
V	P	279000000	0	0	279000000	244176000	43061000	77885000	201115000	27.92
V	C	372000000	0	0	372000000	347139000	84111000	108972000	263028000	29.29
<b>Total</b>	03	<b>651000000</b>	<b>0</b>	<b>0</b>	<b>651000000</b>	<b>591315000</b>	<b>127172000</b>	<b>186857000</b>	<b>464143000</b>	
<b>Total</b>	06	<b>651000000</b>	<b>0</b>	<b>0</b>	<b>651000000</b>	<b>591315000</b>	<b>127172000</b>	<b>186857000</b>	<b>464143000</b>	
SH	08	National Rural Livelihood Project								
GH	03	Grants ( For Scheduled Castes)								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	03	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	08	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	10	Deen Dayal Upadhyay Grameen Kaushal Yojana(DDU - GKY)								
GH	03	Grants								
V	P	69005000	0	0	69005000	69005000			69005000	.00
V	C	95070000	0	0	95070000	95070000			95070000	.00
<b>Total</b>	03	<b>164075000</b>	<b>0</b>	<b>0</b>	<b>164075000</b>	<b>164075000</b>	<b>0</b>	<b>0</b>	<b>164075000</b>	
<b>Total</b>	10	<b>164075000</b>	<b>0</b>	<b>0</b>	<b>164075000</b>	<b>164075000</b>	<b>0</b>	<b>0</b>	<b>164075000</b>	
SH	11	National Rural Economic Modification Project								
GH	03	NRETP( for Schduled Castes)								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	03	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	11	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	196	<b>815083000</b>	<b>0</b>	<b>0</b>	<b>815083000</b>	<b>755398000</b>	<b>127172000</b>	<b>186857000</b>	<b>628226000</b>	
<b>Total</b>	06	<b>815083000</b>	<b>0</b>	<b>0</b>	<b>815083000</b>	<b>755398000</b>	<b>127172000</b>	<b>186857000</b>	<b>628226000</b>	
<b>Total</b>	2501	<b>1707439000</b>	<b>0</b>	<b>0</b>	<b>1707439000</b>	<b>1289383939</b>	<b>127172000</b>	<b>545227061</b>	<b>1162211939</b>	
MH	2505	Rural Employment								
SM	01	National Programmes								

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Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2505	Rural Employment								
SM	01	National Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	02	Pradhan Mantri Awas Yojana -Rural								
GH	03	Pradhan Mantri Awas Yojana - Rural (Scheduled Castes)								
V	P	2547876000	0	0	2547876000	2166543000	761739000	1143072000	1404804000	44.86
V	C	2105814000	0	0	2105814000	2105814000			2105814000	.00
<b>Total</b>	<b>03</b>	<b>4653690000</b>	<b>0</b>	<b>0</b>	<b>4653690000</b>	<b>4272357000</b>	<b>761739000</b>	<b>1143072000</b>	<b>3510618000</b>	
<b>Total</b>	<b>02</b>	<b>4653690000</b>	<b>0</b>	<b>0</b>	<b>4653690000</b>	<b>4272357000</b>	<b>761739000</b>	<b>1143072000</b>	<b>3510618000</b>	
<b>Total</b>	<b>196</b>	<b>4653690000</b>	<b>0</b>	<b>0</b>	<b>4653690000</b>	<b>4272357000</b>	<b>761739000</b>	<b>1143072000</b>	<b>3510618000</b>	
<b>Total</b>	<b>01</b>	<b>4653690000</b>	<b>0</b>	<b>0</b>	<b>4653690000</b>	<b>4272357000</b>	<b>761739000</b>	<b>1143072000</b>	<b>3510618000</b>	
SM	02	Rural Employment Guarantee Scheme								
MI	101	National Rural Employment Guarantee Scheme								
SH	01	National Rural Employment Guarantee Scheme								
GH	01	Functional related (For Scheduled Castes)								
V	P	990000000	0	0	990000000	874601000	244159000	359558000	630442000	36.32
V	C	3630000000	0	0	3630000000	3214564000	2431008000	2846444000	783556000	78.41
<b>Total</b>	<b>01</b>	<b>4620000000</b>	<b>0</b>	<b>0</b>	<b>4620000000</b>	<b>4089165000</b>	<b>2675167000</b>	<b>3206002000</b>	<b>1413998000</b>	
<b>Total</b>	<b>01</b>	<b>4620000000</b>	<b>0</b>	<b>0</b>	<b>4620000000</b>	<b>4089165000</b>	<b>2675167000</b>	<b>3206002000</b>	<b>1413998000</b>	
<b>Total</b>	<b>101</b>	<b>4620000000</b>	<b>0</b>	<b>0</b>	<b>4620000000</b>	<b>4089165000</b>	<b>2675167000</b>	<b>3206002000</b>	<b>1413998000</b>	
MI	800	Other expenditure								
SH	02	Innovatives / Novel Schemes of Rural Development Department								
GH	02	Functional related (For Scheduled Castes)								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>800</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>4620002000</b>	<b>0</b>	<b>0</b>	<b>4620002000</b>	<b>4089167000</b>	<b>2675167000</b>	<b>3206002000</b>	<b>1414000000</b>	
<b>Total</b>	<b>2505</b>	<b>9273692000</b>	<b>0</b>	<b>0</b>	<b>9273692000</b>	<b>8361524000</b>	<b>3436906000</b>	<b>4349074000</b>	<b>4924618000</b>	
MH	2515	Other Rural Development Programmes								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	04	Assistance for Zila Parishads under the recommendations of State Finance Commission (3% of Total Provision)								
GH	04	Functional / Activities (For Scheduled Castes)								
V	P	144019000	0	0	144019000	144019000			144019000	.00
<b>Total</b>	<b>04</b>	<b>144019000</b>	<b>0</b>	<b>0</b>	<b>144019000</b>	<b>144019000</b>	<b>0</b>	<b>0</b>	<b>144019000</b>	
<b>Total</b>	<b>04</b>	<b>144019000</b>	<b>0</b>	<b>0</b>	<b>144019000</b>	<b>144019000</b>	<b>0</b>	<b>0</b>	<b>144019000</b>	
SH	05	To District Rural Development Agency for establishment expenditure								
GH	03	Functional related (for Scheduled Tribes)								
V	P	17830000	0	0	17830000	17830000	1368000	1368000	16462000	7.67
V	C	26745000	0	0	26745000	26745000	1842000	1842000	24903000	6.89

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	05	To District Rural Development Agency for establishment expenditure								
GH	03	Functional related (for Scheduled Tribes)								
<b>Total</b>	03	<b>44575000</b>	<b>0</b>	<b>0</b>	<b>44575000</b>	<b>44575000</b>	<b>3210000</b>	<b>3210000</b>	<b>41365000</b>	
<b>Total</b>	05	<b>44575000</b>	<b>0</b>	<b>0</b>	<b>44575000</b>	<b>44575000</b>	<b>3210000</b>	<b>3210000</b>	<b>41365000</b>	
SH	17	Untied Fund for Panchayati Raj Institutions Special Component Plan								
GH	02	Functional / Activities								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	25	Rural B.P.L. Awas								
GH	02	Functional / Activities in Special Component Plan								
V	P	788490000	0	0	788490000	602776000	60232000	245946000	542544000	31.19
<b>Total</b>	02	<b>788490000</b>	<b>0</b>	<b>0</b>	<b>788490000</b>	<b>602776000</b>	<b>60232000</b>	<b>245946000</b>	<b>542544000</b>	
<b>Total</b>	25	<b>788490000</b>	<b>0</b>	<b>0</b>	<b>788490000</b>	<b>602776000</b>	<b>60232000</b>	<b>245946000</b>	<b>542544000</b>	
SH	41	Swachh Bharat Mission (Rural) (For Scheduled Castes)								
GH	01	Functional / Activities								
V	P	2251466000	0	0	2251466000	2251466000			2251466000	.00
V	C	2259190000	0	0	2259190000	1795555000		463635000	1795555000	20.52
<b>Total</b>	01	<b>4510656000</b>	<b>0</b>	<b>0</b>	<b>4510656000</b>	<b>4047021000</b>	<b>0</b>	<b>463635000</b>	<b>4047021000</b>	
<b>Total</b>	41	<b>4510656000</b>	<b>0</b>	<b>0</b>	<b>4510656000</b>	<b>4047021000</b>	<b>0</b>	<b>463635000</b>	<b>4047021000</b>	
SH	42	Rashtriya Gram Swaraj Abhiyan								
GH	03	Functional / Activities								
V	P	20222000	0	0	20222000	20222000			20222000	.00
V	C	30332000	0	0	30332000	30332000			30332000	.00
<b>Total</b>	03	<b>50554000</b>	<b>0</b>	<b>0</b>	<b>50554000</b>	<b>50554000</b>	<b>0</b>	<b>0</b>	<b>50554000</b>	
<b>Total</b>	42	<b>50554000</b>	<b>0</b>	<b>0</b>	<b>50554000</b>	<b>50554000</b>	<b>0</b>	<b>0</b>	<b>50554000</b>	
<b>Total</b>	196	<b>5538295000</b>	<b>0</b>	<b>0</b>	<b>5538295000</b>	<b>4888946000</b>	<b>63442000</b>	<b>712791000</b>	<b>4825504000</b>	
MI	197	Assistance to Block Panchayats / Intermediate level Panchayats								
SH	05	Grants for Panchayat Samitis under the recommendations of State Finance Commission (12% of total provision)								
GH	04	Functional / Activities (For Scheduled Castes)								
V	P	576077000	0	0	576077000	576077000			576077000	.00
<b>Total</b>	04	<b>576077000</b>	<b>0</b>	<b>0</b>	<b>576077000</b>	<b>576077000</b>	<b>0</b>	<b>0</b>	<b>576077000</b>	
<b>Total</b>	05	<b>576077000</b>	<b>0</b>	<b>0</b>	<b>576077000</b>	<b>576077000</b>	<b>0</b>	<b>0</b>	<b>576077000</b>	
SH	12	Untied Fund for Panchayat Raj Institutions - Special Component Plan								
GH	02	Functional / Activities								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

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Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2515	Other Rural Development Programmes									
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									
<b>Total</b>	197	<b>576078000</b>	<b>0</b>	<b>0</b>	<b>576078000</b>	<b>576078000</b>	<b>0</b>	<b>0</b>	<b>576078000</b>	
MI 198	Assistance to Gram Panchayats									
SH 03	Grants for Gram Panchayats under the recommendations of State Finance Commission									
GH 04	Functional / Activities (For Scheduled Castes)									
V	P	2160287000	0	0	2160287000	2002285000		158002000	2002285000	7.31
<b>Total</b>	04	<b>2160287000</b>	<b>0</b>	<b>0</b>	<b>2160287000</b>	<b>2002285000</b>	<b>0</b>	<b>158002000</b>	<b>2002285000</b>	
<b>Total</b>	03	<b>2160287000</b>	<b>0</b>	<b>0</b>	<b>2160287000</b>	<b>2002285000</b>	<b>0</b>	<b>158002000</b>	<b>2002285000</b>	
SH 24	Untied Development Funds for Panchayati Raj Institutions - Special Component Plan									
GH 02	Functional / Activities									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	24	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 33	General Basic Grant for Gram Panchayats under the recommendations of 14th Finance Commission									
GH 03	Functional / Activities									
V	C	5733419000	0	0	5733419000	1926135		5731492865	1926135	99.97
<b>Total</b>	03	<b>5733419000</b>	<b>0</b>	<b>0</b>	<b>5733419000</b>	<b>1926135</b>	<b>0</b>	<b>5731492865</b>	<b>1926135</b>	
<b>Total</b>	33	<b>5733419000</b>	<b>0</b>	<b>0</b>	<b>5733419000</b>	<b>1926135</b>	<b>0</b>	<b>5731492865</b>	<b>1926135</b>	
SH 34	General Execution Grant for Gram Panchayats under the recommendations of 14th Finance Commission									
GH 03	Functional / Activities									
V	C	401077000	0	0	401077000	401077000			401077000	.00
<b>Total</b>	03	<b>401077000</b>	<b>0</b>	<b>0</b>	<b>401077000</b>	<b>401077000</b>	<b>0</b>	<b>0</b>	<b>401077000</b>	
<b>Total</b>	34	<b>401077000</b>	<b>0</b>	<b>0</b>	<b>401077000</b>	<b>401077000</b>	<b>0</b>	<b>0</b>	<b>401077000</b>	
<b>Total</b>	198	<b>8294784000</b>	<b>0</b>	<b>0</b>	<b>8294784000</b>	<b>2405289135</b>	<b>0</b>	<b>5889494865</b>	<b>2405289135</b>	
<b>Total</b>	2515	<b>14409157000</b>	<b>0</b>	<b>0</b>	<b>14409157000</b>	<b>7870313135</b>	<b>63442000</b>	<b>6602285865</b>	<b>7806871135</b>	
MH 2701	Medium Irrigation									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Survey (through the Chief Engineer Water Resources)									
GH 01	Construction Works									
V	P	59659000	0	0	59659000	49626876		10032124	49626876	16.82
<b>Total</b>	01	<b>59659000</b>	<b>0</b>	<b>0</b>	<b>59659000</b>	<b>49626876</b>	<b>0</b>	<b>10032124</b>	<b>49626876</b>	
GH 02	Irrigation Management and Training Centre									
V	P	11600000	0	0	11600000	8700000		2900000	8700000	25.00
<b>Total</b>	02	<b>11600000</b>	<b>0</b>	<b>0</b>	<b>11600000</b>	<b>8700000</b>	<b>0</b>	<b>2900000</b>	<b>8700000</b>	
<b>Total</b>	01	<b>71259000</b>	<b>0</b>	<b>0</b>	<b>71259000</b>	<b>58326876</b>	<b>0</b>	<b>12932124</b>	<b>58326876</b>	
SH 02	Irrigation Management and Training Centre, Bikaner									
V	P	15001000	0	0	15001000	11251000		3750000	11251000	25.00

Month & Year of Account		8 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Irrigation Management and Training Centre, Bikaner									
<b>Total</b>	<b>02</b>	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>	<b>11251000</b>	<b>0</b>	<b>3750000</b>	<b>11251000</b>	
<b>Total</b>	<b>789</b>	<b>86260000</b>	<b>0</b>	<b>0</b>	<b>86260000</b>	<b>69577876</b>	<b>0</b>	<b>16682124</b>	<b>69577876</b>	
<b>Total</b>	<b>80</b>	<b>86260000</b>	<b>0</b>	<b>0</b>	<b>86260000</b>	<b>69577876</b>	<b>0</b>	<b>16682124</b>	<b>69577876</b>	
<b>Total</b>	<b>2701</b>	<b>86260000</b>	<b>0</b>	<b>0</b>	<b>86260000</b>	<b>69577876</b>	<b>0</b>	<b>16682124</b>	<b>69577876</b>	
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	State Partnership Irrigation Programme									
GH 01	Through the Chief Engineer, State Water Resources Planning Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>2702</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 2705	Command Area Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Area Development Commissioner									
GH 01	Direction and Administration, Gang Nahar Project									
V	P	4417000	0	0	4417000	3892173	221902	746729	3670271	16.91
<b>Total</b>	<b>01</b>	<b>4417000</b>	<b>0</b>	<b>0</b>	<b>4417000</b>	<b>3892173</b>	<b>221902</b>	<b>746729</b>	<b>3670271</b>	
GH 02	Adeptive Research and Soil Survey, I.G.N.P.									
V	P	14716000	0	0	14716000	9856381	2185369	7044988	7671012	47.87
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>14717000</b>	<b>0</b>	<b>0</b>	<b>14717000</b>	<b>9857381</b>	<b>2185369</b>	<b>7044988</b>	<b>7672012</b>	
GH 03	Agriculture ExtensionStage-II									
V	P	8000	0	0	8000	8000			8000	.00
<b>Total</b>	<b>03</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	
<b>Total</b>	<b>01</b>	<b>19142000</b>	<b>0</b>	<b>0</b>	<b>19142000</b>	<b>13757554</b>	<b>2407271</b>	<b>7791717</b>	<b>11350283</b>	
SH 02	Through the Area Development Commissioner Chambal									
GH 01	Display									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>789</b>	<b>19144000</b>	<b>0</b>	<b>0</b>	<b>19144000</b>	<b>13759554</b>	<b>2407271</b>	<b>7791717</b>	<b>11352283</b>	
<b>Total</b>	<b>2705</b>	<b>19144000</b>	<b>0</b>	<b>0</b>	<b>19144000</b>	<b>13759554</b>	<b>2407271</b>	<b>7791717</b>	<b>11352283</b>	



Month & Year of Account		8 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 06	Rural Electrification									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Rajasthan Renewable Energy Corporation									
GH 01	For Rural Electrification									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Assistance to Distribution Corporations under UDAY Yojana									
GH 01	Jaipur Vidyut Vitran Nigam Limited									
V	P	8464403000	0	0	8464403000	8464403000			8464403000	.00
<b>Total</b>	01	<b>8464403000</b>	<b>0</b>	<b>0</b>	<b>8464403000</b>	<b>8464403000</b>	<b>0</b>	<b>0</b>	<b>8464403000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	7838078000	0	0	7838078000	7838078000			7838078000	.00
<b>Total</b>	02	<b>7838078000</b>	<b>0</b>	<b>0</b>	<b>7838078000</b>	<b>7838078000</b>	<b>0</b>	<b>0</b>	<b>7838078000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	8051928000	0	0	8051928000	8051928000			8051928000	.00
<b>Total</b>	03	<b>8051928000</b>	<b>0</b>	<b>0</b>	<b>8051928000</b>	<b>8051928000</b>	<b>0</b>	<b>0</b>	<b>8051928000</b>	
<b>Total</b>	01	<b>24354409000</b>	<b>0</b>	<b>0</b>	<b>24354409000</b>	<b>24354409000</b>	<b>0</b>	<b>0</b>	<b>24354409000</b>	
SH 02	Grant for non increasing of Power Tarrif									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	6899249000	0	0	6899249000	4572021000	775034000	3102262000	3796987000	44.97
<b>Total</b>	01	<b>6899249000</b>	<b>0</b>	<b>0</b>	<b>6899249000</b>	<b>4572021000</b>	<b>775034000</b>	<b>3102262000</b>	<b>3796987000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	8756626000	0	0	8756626000	5774926000	1042604000	4024304000	4732322000	45.96
<b>Total</b>	02	<b>8756626000</b>	<b>0</b>	<b>0</b>	<b>8756626000</b>	<b>5774926000</b>	<b>1042604000</b>	<b>4024304000</b>	<b>4732322000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	4885913000	0	0	4885913000	3118164000	534810000	2302559000	2583354000	47.13
<b>Total</b>	03	<b>4885913000</b>	<b>0</b>	<b>0</b>	<b>4885913000</b>	<b>3118164000</b>	<b>534810000</b>	<b>2302559000</b>	<b>2583354000</b>	
<b>Total</b>	02	<b>20541788000</b>	<b>0</b>	<b>0</b>	<b>20541788000</b>	<b>13465111000</b>	<b>2352448000</b>	<b>9429125000</b>	<b>11112663000</b>	
SH 03	Grant for electric charges									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	1149300000	0	0	1149300000	1149300000	218947000	218947000	930353000	19.05
<b>Total</b>	01	<b>1149300000</b>	<b>0</b>	<b>0</b>	<b>1149300000</b>	<b>1149300000</b>	<b>218947000</b>	<b>218947000</b>	<b>930353000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	675000000	0	0	675000000	675000000	127896000	127896000	547104000	18.95
<b>Total</b>	02	<b>675000000</b>	<b>0</b>	<b>0</b>	<b>675000000</b>	<b>675000000</b>	<b>127896000</b>	<b>127896000</b>	<b>547104000</b>	

Month & Year of Account		8 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Grant for electric charges									
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	1000780000	0	0	1000780000	1000780000	171321000	171321000	829459000	17.12
<b>Total</b>	03	<b>1000780000</b>	<b>0</b>	<b>0</b>	<b>1000780000</b>	<b>1000780000</b>	<b>171321000</b>	<b>171321000</b>	<b>829459000</b>	
<b>Total</b>	03	<b>2825080000</b>	<b>0</b>	<b>0</b>	<b>2825080000</b>	<b>2825080000</b>	<b>518164000</b>	<b>518164000</b>	<b>2306916000</b>	
SH 04	Grants against deposit amount of compounding of electric theft crime									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	14532000	0	0	14532000	14532000			14532000	.00
<b>Total</b>	01	<b>14532000</b>	<b>0</b>	<b>0</b>	<b>14532000</b>	<b>14532000</b>	<b>0</b>	<b>0</b>	<b>14532000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	9450000	0	0	9450000	9450000			9450000	.00
<b>Total</b>	02	<b>9450000</b>	<b>0</b>	<b>0</b>	<b>9450000</b>	<b>9450000</b>	<b>0</b>	<b>0</b>	<b>9450000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	7000000	0	0	7000000	7000000			7000000	.00
<b>Total</b>	03	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	
<b>Total</b>	04	<b>30982000</b>	<b>0</b>	<b>0</b>	<b>30982000</b>	<b>30982000</b>	<b>0</b>	<b>0</b>	<b>30982000</b>	
<b>Total</b>	789	<b>47752259000</b>	<b>0</b>	<b>0</b>	<b>47752259000</b>	<b>40675582000</b>	<b>2870612000</b>	<b>9947289000</b>	<b>37804970000</b>	
<b>Total</b>	80	<b>47752259000</b>	<b>0</b>	<b>0</b>	<b>47752259000</b>	<b>40675582000</b>	<b>2870612000</b>	<b>9947289000</b>	<b>37804970000</b>	
<b>Total</b>	2801	<b>47752260000</b>	<b>0</b>	<b>0</b>	<b>47752260000</b>	<b>40675583000</b>	<b>2870612000</b>	<b>9947289000</b>	<b>37804971000</b>	
MH 2810	New and Renewable Energy									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Solar Energy Electrification in Rural Areas									
GH 01	Through the Rajasthan Renewable Energy Corporation Limited									
V	P	2804000	0	0	2804000	2804000			2804000	.00
<b>Total</b>	01	<b>2804000</b>	<b>0</b>	<b>0</b>	<b>2804000</b>	<b>2804000</b>	<b>0</b>	<b>0</b>	<b>2804000</b>	
<b>Total</b>	01	<b>2804000</b>	<b>0</b>	<b>0</b>	<b>2804000</b>	<b>2804000</b>	<b>0</b>	<b>0</b>	<b>2804000</b>	
SH 02	Biofuel Authority									
GH 01	Headquarter									
V	P	5500000	0	0	5500000	5500000			5500000	.00
<b>Total</b>	01	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	
<b>Total</b>	02	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	
<b>Total</b>	789	<b>8304000</b>	<b>0</b>	<b>0</b>	<b>8304000</b>	<b>8304000</b>	<b>0</b>	<b>0</b>	<b>8304000</b>	
<b>Total</b>	2810	<b>8304000</b>	<b>0</b>	<b>0</b>	<b>8304000</b>	<b>8304000</b>	<b>0</b>	<b>0</b>	<b>8304000</b>	
MH 2851	Village and Small Industries									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Grant to Rajasthan Khadi and Village Industry Board									
V	P	7329000	0	0	7329000	4929000		2400000	4929000	32.75
<b>Total</b>	03	<b>7329000</b>	<b>0</b>	<b>0</b>	<b>7329000</b>	<b>4929000</b>	<b>0</b>	<b>2400000</b>	<b>4929000</b>	

Month & Year of Account		8 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851		Village and Small Industries								
MI 789		Special Component Plan for Scheduled Castes								
SH 05		Cluster Development								
V	P	3700000	0	0	3700000	3700000			3700000	.00
<b>Total</b>	<b>05</b>	<b>3700000</b>	<b>0</b>	<b>0</b>	<b>3700000</b>	<b>3700000</b>	<b>0</b>	<b>0</b>	<b>3700000</b>	
SH 07		Grants to Rajasthan State Handloom Development Corporation								
V	P	1800000	0	0	1800000	1800000			1800000	.00
<b>Total</b>	<b>07</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
SH 08		Training tour to Handloom Weavers								
V	P	250000	0	0	250000	250000			250000	.00
<b>Total</b>	<b>08</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	
SH 09		Award to Handloom Co-operative Societies								
V	P	150000	0	0	150000	150000	34400	34400	115600	22.93
<b>Total</b>	<b>09</b>	<b>150000</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>150000</b>	<b>34400</b>	<b>34400</b>	<b>115600</b>	
SH 12		Stall fare to Craftsmen in National / International Craft Exhibition								
V	P	1200000	0	0	1200000	931385		268615	931385	22.38
<b>Total</b>	<b>12</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>931385</b>	<b>0</b>	<b>268615</b>	<b>931385</b>	
SH 13		Stall rent for participation in International Trade Fair in Rajasthan Industry and Investment Promotion Policy 2010								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15		Salt Labour Welfare Scheme								
V	P	100000	0	0	100000	67168		32832	67168	32.83
<b>Total</b>	<b>15</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>67168</b>	<b>0</b>	<b>32832</b>	<b>67168</b>	
SH 16		Grants For Tannery Leather Craft Development								
V	P	1000000	0	0	1000000	880000		120000	880000	12.00
<b>Total</b>	<b>16</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>880000</b>	<b>0</b>	<b>120000</b>	<b>880000</b>	
SH 18		Partnership in Industries and International Trade Fairs								
V	P	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>18</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
SH 19		Rural Urban Haat								
V	P	500000	0	0	500000	476161	5900	29739	470261	5.95
<b>Total</b>	<b>19</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>476161</b>	<b>5900</b>	<b>29739</b>	<b>470261</b>	
SH 20		National Food Processing Mission								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>20</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 22		Industry establishment, Expansion, Diversification and Modernisation								
GH 01		Assistance for Mukhymantri Swawlamban Yojana								
V	P	500000	0	0	500000	389043	17494	128451	371549	25.69
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>389043</b>	<b>17494</b>	<b>128451</b>	<b>371549</b>	
<b>Total</b>	<b>22</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>389043</b>	<b>17494</b>	<b>128451</b>	<b>371549</b>	

Month & Year of Account		8 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851	Village and Small Industries									
MI 789	Special Component Plan for Scheduled Castes									
SH 24	Integrated Skill Development Scheme									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>24</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 25	Bhamashah Rojgar Srajen Yojana									
GH 01	Intrest Grant									
V	P	3000000	0	0	3000000	2342947	166834	823887	2176113	27.46
<b>Total</b>	<b>01</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2342947</b>	<b>166834</b>	<b>823887</b>	<b>2176113</b>	
<b>Total</b>	<b>25</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2342947</b>	<b>166834</b>	<b>823887</b>	<b>2176113</b>	
SH 26	Interest Grant under Mudra Yojana									
GH 01	Interest Grant on Loan									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>26</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>21033000</b>	<b>0</b>	<b>0</b>	<b>21033000</b>	<b>17419704</b>	<b>224628</b>	<b>3837924</b>	<b>17195076</b>	
<b>Total</b>	<b>2851</b>	<b>21033000</b>	<b>0</b>	<b>0</b>	<b>21033000</b>	<b>17419704</b>	<b>224628</b>	<b>3837924</b>	<b>17195076</b>	
MH 2852	Industries									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 05	For Leather Training Programme									
V	P	900000	0	0	900000	867089	131079	163990	736010	18.22
<b>Total</b>	<b>05</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>867089</b>	<b>131079</b>	<b>163990</b>	<b>736010</b>	
SH 09	Grant to Rural Non agriculture Development Agency (RUDA)									
V	P	3000000	0	0	3000000	3000000	1500000	1500000	1500000	50.00
<b>Total</b>	<b>09</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>1500000</b>	<b>1500000</b>	<b>1500000</b>	
SH 10	Grant to Rajasthan State Industrial Development and Investment Corporation (RIICO)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15	Survey in Export Expectation									
V	P	75000	0	0	75000	75000			75000	.00
<b>Total</b>	<b>15</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	
SH 16	Industrial Incentive									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 17	Integrated Processing Development Scheme (IPDS)									
GH 01	Grant by Commissioner Industries Department									
V	P	8500000	0	0	8500000	8500000			8500000	.00
<b>Total</b>	<b>01</b>	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	
<b>Total</b>	<b>17</b>	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	
<b>Total</b>	<b>789</b>	<b>12477000</b>	<b>0</b>	<b>0</b>	<b>12477000</b>	<b>12444089</b>	<b>1631079</b>	<b>1663990</b>	<b>10813010</b>	

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		O	S	R	T					
MH 2852	Industries									
SM 80	General									
<b>Total</b>	<b>80</b>	<b>12477000</b>	<b>0</b>	<b>0</b>	<b>12477000</b>	<b>12444089</b>	<b>1631079</b>	<b>1663990</b>	<b>10813010</b>	
<b>Total</b>	<b>2852</b>	<b>12477000</b>	<b>0</b>	<b>0</b>	<b>12477000</b>	<b>12444089</b>	<b>1631079</b>	<b>1663990</b>	<b>10813010</b>	
MH 2853	Non- Ferrous Mining and Metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Operation and Superintendence									
V	P	32323000	0	0	32323000	24639521	2326350	10009829	22313171	30.97
<b>Total</b>	<b>02</b>	<b>32323000</b>	<b>0</b>	<b>0</b>	<b>32323000</b>	<b>24639521</b>	<b>2326350</b>	<b>10009829</b>	<b>22313171</b>	
SH 03	Expenditure relating to environment reform and health in mining areas									
GH 01	Through the Medical and Health Department									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>789</b>	<b>32325000</b>	<b>0</b>	<b>0</b>	<b>32325000</b>	<b>24641521</b>	<b>2326350</b>	<b>10009829</b>	<b>22315171</b>	
<b>Total</b>	<b>02</b>	<b>32325000</b>	<b>0</b>	<b>0</b>	<b>32325000</b>	<b>24641521</b>	<b>2326350</b>	<b>10009829</b>	<b>22315171</b>	
<b>Total</b>	<b>2853</b>	<b>32325000</b>	<b>0</b>	<b>0</b>	<b>32325000</b>	<b>24641521</b>	<b>2326350</b>	<b>10009829</b>	<b>22315171</b>	
MH 3055	Road Transport									
MI 190	Assistance to Public Sector and other Undertakings									
SH 07	Assistance to Rajasthan State Road Transport Corporation for establishment of Depot									
GH 03	Scheduled Areas									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 789	Special Component Plan for Scheduled Castes									
SH 07	Rajasthan Transport Infrastructure Development Fund									
GH 01	Through the Transport Department									
V	P	107000000	0	0	107000000	73925000		33075000	73925000	30.91
<b>Total</b>	<b>01</b>	<b>107000000</b>	<b>0</b>	<b>0</b>	<b>107000000</b>	<b>73925000</b>	<b>0</b>	<b>33075000</b>	<b>73925000</b>	
<b>Total</b>	<b>07</b>	<b>107000000</b>	<b>0</b>	<b>0</b>	<b>107000000</b>	<b>73925000</b>	<b>0</b>	<b>33075000</b>	<b>73925000</b>	
<b>Total</b>	<b>789</b>	<b>107000000</b>	<b>0</b>	<b>0</b>	<b>107000000</b>	<b>73925000</b>	<b>0</b>	<b>33075000</b>	<b>73925000</b>	
<b>Total</b>	<b>3055</b>	<b>107001000</b>	<b>0</b>	<b>0</b>	<b>107001000</b>	<b>73926000</b>	<b>0</b>	<b>33075000</b>	<b>73926000</b>	
MH 3425	Other Scientific Research									
SM 01	Survey of India									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Research and Development									
V	P	1396000	0	0	1396000	1396000			1396000	.00
<b>Total</b>	<b>01</b>	<b>1396000</b>	<b>0</b>	<b>0</b>	<b>1396000</b>	<b>1396000</b>	<b>0</b>	<b>0</b>	<b>1396000</b>	
SH 02	Science and Social									

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		O	S	R	T					
MH 3425	Other Scientific Research									
SM 01	Survey of India									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Science and Social									
V P		501000	0	0	501000	501000		501000		.00
<b>Total</b>	<b>02</b>	<b>501000</b>	<b>0</b>	<b>0</b>	<b>501000</b>	<b>501000</b>	<b>0</b>	<b>0</b>	<b>501000</b>	
SH 03	Science Communication and Popularity									
V P		259000	0	0	259000	259000		259000		.00
<b>Total</b>	<b>03</b>	<b>259000</b>	<b>0</b>	<b>0</b>	<b>259000</b>	<b>259000</b>	<b>0</b>	<b>0</b>	<b>259000</b>	
SH 04	Industrial Awareness									
V P		1020000	0	0	1020000	1020000		1020000		.00
<b>Total</b>	<b>04</b>	<b>1020000</b>	<b>0</b>	<b>0</b>	<b>1020000</b>	<b>1020000</b>	<b>0</b>	<b>0</b>	<b>1020000</b>	
SH 05	Sursek/SetCom Network									
V P		15000000	0	0	15000000	15000000		15000000		.00
<b>Total</b>	<b>05</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
SH 06	Bio-technology									
V P		400000	0	0	400000	400000		400000		.00
<b>Total</b>	<b>06</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
<b>Total</b>	<b>789</b>	<b>18576000</b>	<b>0</b>	<b>0</b>	<b>18576000</b>	<b>18576000</b>	<b>0</b>	<b>0</b>	<b>18576000</b>	
<b>Total</b>	<b>01</b>	<b>18576000</b>	<b>0</b>	<b>0</b>	<b>18576000</b>	<b>18576000</b>	<b>0</b>	<b>0</b>	<b>18576000</b>	
<b>Total</b>	<b>3425</b>	<b>18576000</b>	<b>0</b>	<b>0</b>	<b>18576000</b>	<b>18576000</b>	<b>0</b>	<b>0</b>	<b>18576000</b>	
MH 3451	Secretariat- Economic Services									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Rajasthan Rural Livelihood Project									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>3451</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 3452	Tourism									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Tourist Information and Publicity									
V P		90000000	0	0	90000000	89371427	148370	776943	89223057	.86
<b>Total</b>	<b>01</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>89371427</b>	<b>148370</b>	<b>776943</b>	<b>89223057</b>	
<b>Total</b>	<b>789</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>89371427</b>	<b>148370</b>	<b>776943</b>	<b>89223057</b>	
<b>Total</b>	<b>80</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>89371427</b>	<b>148370</b>	<b>776943</b>	<b>89223057</b>	
<b>Total</b>	<b>3452</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>89371427</b>	<b>148370</b>	<b>776943</b>	<b>89223057</b>	
MH 3454	Census Surveys and Statistics									
SM 02	Surveys and Statistics									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Information Technology and Communication Department									

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		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Information Technology and Communication Department								
GH 03		District Office								
V	P	235272000	0	0	235272000	180563728	13708038	68416310	166855690	29.08
<b>Total</b>	03	<b>235272000</b>	<b>0</b>	<b>0</b>	<b>235272000</b>	<b>180563728</b>	<b>13708038</b>	<b>68416310</b>	<b>166855690</b>	
GH 04		E- Sanchar								
V	P	10800000	0	0	10800000	10800000			10800000	.00
<b>Total</b>	04	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	
GH 06		Hiring of Consultancy Service and NAC Test								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 07		State Data Centre								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		SecLAN								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		E- Mitra								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Aarogya online								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12		Swan Horizontal								
V	P	100800000	0	0	100800000	100800000			100800000	.00
<b>Total</b>	12	<b>100800000</b>	<b>0</b>	<b>0</b>	<b>100800000</b>	<b>100800000</b>	<b>0</b>	<b>0</b>	<b>100800000</b>	
GH 13		State Service Delivery Gateway								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16		Development and maintenance of website								
V	P	3600000	0	0	3600000	3600000			3600000	.00
<b>Total</b>	16	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	
GH 17		CMIS								
V	P	3000000	0	0	3000000	3000000			3000000	.00
<b>Total</b>	17	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
GH 18		Video Conference at block level								
V	P	5400000	0	0	5400000	5400000			5400000	.00
<b>Total</b>	18	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	
GH 19		Wi-Fi Hot spot								

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		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Information Technology and Communication Department								
GH 19		Wi-Fi Hot spot								
V	P	7200000	0	0	7200000	7200000		7200000		.00
<b>Total</b>	19	<b>7200000</b>	<b>0</b>	<b>0</b>	<b>7200000</b>	<b>7200000</b>	<b>0</b>	<b>0</b>	<b>7200000</b>	
GH 20		Swan Vertical / State Share								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	20	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 21		Backend and New projects								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	21	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 22		G I S								
V	P	95400000	0	0	95400000	95400000		95400000		.00
<b>Total</b>	22	<b>95400000</b>	<b>0</b>	<b>0</b>	<b>95400000</b>	<b>95400000</b>	<b>0</b>	<b>0</b>	<b>95400000</b>	
GH 23		Raj Sampark								
V	P	41200000	0	0	41200000	41200000		41200000		.00
<b>Total</b>	23	<b>41200000</b>	<b>0</b>	<b>0</b>	<b>41200000</b>	<b>41200000</b>	<b>0</b>	<b>0</b>	<b>41200000</b>	
GH 24		Vikas Kendra								
V	P	85700000	0	0	85700000	85700000		85700000		.00
<b>Total</b>	24	<b>85700000</b>	<b>0</b>	<b>0</b>	<b>85700000</b>	<b>85700000</b>	<b>0</b>	<b>0</b>	<b>85700000</b>	
GH 25		E- District								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	25	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 26		E-office								
V	P	10800000	0	0	10800000	10800000		10800000		.00
<b>Total</b>	26	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	
GH 27		National E- Governance Action Plan (capacity building)								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	27	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 28		Rajnet								
V	P	162000000	0	0	162000000	162000000		162000000		.00
<b>Total</b>	28	<b>162000000</b>	<b>0</b>	<b>0</b>	<b>162000000</b>	<b>162000000</b>	<b>0</b>	<b>0</b>	<b>162000000</b>	
GH 29		Rajasthan Accountability Assurance System (RAAS)								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	29	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 30		Sampark Kendra Operation								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31		Data Centre and NetworkOperation Centre (NOC)								



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Information Technology and Communication Department								
GH 31		Data Centre and NetworkOperation Centre (NOC)								
V	P	169366000	0	0	169366000	153929710	14092271	29528561	139837439	17.43
<b>Total</b>	<b>31</b>	<b>169366000</b>	<b>0</b>	<b>0</b>	<b>169366000</b>	<b>153929710</b>	<b>14092271</b>	<b>29528561</b>	<b>139837439</b>	
GH 33		Command and Control Center								
V	P	12600000	0	0	12600000	12600000			12600000	.00
<b>Total</b>	<b>33</b>	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	
GH 34		Incentive under I.T.Policy								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>34</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 35		Raj Sewa Dwar								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>35</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 36		Start up								
V	P	36000000	0	0	36000000	36000000			36000000	.00
<b>Total</b>	<b>36</b>	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	
<b>Total</b>	<b>01</b>	<b>979152000</b>	<b>0</b>	<b>0</b>	<b>979152000</b>	<b>909007438</b>	<b>27800309</b>	<b>97944871</b>	<b>881207129</b>	
SH 02		Evaluation Organisation Department								
V	P	90000	0	0	90000	80606	2890	12284	77716	13.65
<b>Total</b>	<b>02</b>	<b>90000</b>	<b>0</b>	<b>0</b>	<b>90000</b>	<b>80606</b>	<b>2890</b>	<b>12284</b>	<b>77716</b>	
SH 03		Economics and Statistics Department								
GH 01		Direction and Administration								
V	P	62601000	0	0	62601000	45587691	4785455	21798764	40802236	34.82
<b>Total</b>	<b>01</b>	<b>62601000</b>	<b>0</b>	<b>0</b>	<b>62601000</b>	<b>45587691</b>	<b>4785455</b>	<b>21798764</b>	<b>40802236</b>	
<b>Total</b>	<b>03</b>	<b>62601000</b>	<b>0</b>	<b>0</b>	<b>62601000</b>	<b>45587691</b>	<b>4785455</b>	<b>21798764</b>	<b>40802236</b>	
SH 04		Planning (Man Power) Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05		Bhamashah Yojana 2014								
GH 01		Economic and Statistics Department								
V	P	155005000	0	0	155005000	155005000			155005000	.00
<b>Total</b>	<b>01</b>	<b>155005000</b>	<b>0</b>	<b>0</b>	<b>155005000</b>	<b>155005000</b>	<b>0</b>	<b>0</b>	<b>155005000</b>	
<b>Total</b>	<b>05</b>	<b>155005000</b>	<b>0</b>	<b>0</b>	<b>155005000</b>	<b>155005000</b>	<b>0</b>	<b>0</b>	<b>155005000</b>	
<b>Total</b>	<b>789</b>	<b>1196849000</b>	<b>0</b>	<b>0</b>	<b>1196849000</b>	<b>1109681735</b>	<b>32588654</b>	<b>119755919</b>	<b>1077093081</b>	
<b>Total</b>	<b>02</b>	<b>1196849000</b>	<b>0</b>	<b>0</b>	<b>1196849000</b>	<b>1109681735</b>	<b>32588654</b>	<b>119755919</b>	<b>1077093081</b>	
<b>Total</b>	<b>3454</b>	<b>1196849000</b>	<b>0</b>	<b>0</b>	<b>1196849000</b>	<b>1109681735</b>	<b>32588654</b>	<b>119755919</b>	<b>1077093081</b>	
MH 3456		Civil Supplies								
MI 789		Special Component Plan for Scheduled Castes								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3456	Civil Supplies								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Civil Supply Scheme								
GH	06	Computerisation of Public Distribution System								
V	P	2100000	0	0	2100000	2100000			2100000	.00
V	C	2100000	0	0	2100000	2100000			2100000	.00
<b>Total</b>	<b>06</b>	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	
GH	10	Flour Distribution Scheme to APL families								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>4201000</b>	<b>0</b>	<b>0</b>	<b>4201000</b>	<b>4201000</b>	<b>0</b>	<b>0</b>	<b>4201000</b>	
SH	02	Direct Cash Assistance Transfer								
GH	01	Direct Cash Assistance Transfer Scheme of Kerosene								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	National Food Security Scheme								
GH	02	Antyodaya Family Anna Yojana								
V	P	562200000	0	0	562200000	427966077.1	34952381.8	169186304.7	393013695.3	30.09
V	C	100000000	0	0	100000000	83569209.9	9710059.2	26140849.3	73859150.7	26.14
<b>Total</b>	<b>02</b>	<b>662200000</b>	<b>0</b>	<b>0</b>	<b>662200000</b>	<b>511535287</b>	<b>44662441</b>	<b>195327154</b>	<b>466872846</b>	
GH	03	For families other than Antyodaya family Anna Yojana								
V	P	600000000	0	0	600000000	482286056.4	65494342.3	183208285.9	416791714.1	30.53
V	C	400000000	0	0	400000000	321655482.6	39473306.7	117817824.1	282182175.9	29.45
<b>Total</b>	<b>03</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>803941539</b>	<b>104967649</b>	<b>301026110</b>	<b>698973890</b>	
<b>Total</b>	<b>03</b>	<b>1662200000</b>	<b>0</b>	<b>0</b>	<b>1662200000</b>	<b>1315476826</b>	<b>149630090</b>	<b>496353264</b>	<b>1165846736</b>	
<b>Total</b>	<b>789</b>	<b>1666402000</b>	<b>0</b>	<b>0</b>	<b>1666402000</b>	<b>1319678826</b>	<b>149630090</b>	<b>496353264</b>	<b>1170048736</b>	
<b>Total</b>	<b>3456</b>	<b>1666402000</b>	<b>0</b>	<b>0</b>	<b>1666402000</b>	<b>1319678826</b>	<b>149630090</b>	<b>496353264</b>	<b>1170048736</b>	
MH	3475	Other General Economic Services								
MI	191	Assistance to Municipal Corporation								
SH	02	National Urban Livelihood Mission								
GH	02	Development works( For Scheduled caste)								
V	P	9752000	0	0	9752000	9752000			9752000	.00
V	C	14629000	0	0	14629000	14629000			14629000	.00
<b>Total</b>	<b>02</b>	<b>24381000</b>	<b>0</b>	<b>0</b>	<b>24381000</b>	<b>24381000</b>	<b>0</b>	<b>0</b>	<b>24381000</b>	
<b>Total</b>	<b>02</b>	<b>24381000</b>	<b>0</b>	<b>0</b>	<b>24381000</b>	<b>24381000</b>	<b>0</b>	<b>0</b>	<b>24381000</b>	
<b>Total</b>	<b>191</b>	<b>24381000</b>	<b>0</b>	<b>0</b>	<b>24381000</b>	<b>24381000</b>	<b>0</b>	<b>0</b>	<b>24381000</b>	
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	02	National Urban Livelihood Mission								
GH	02	Development works (For scheduled caste)								
V	P	21706000	0	0	21706000	21706000			21706000	.00

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		O	S	R	T					
MH 3475		Other General Economic Services								
MI 192		Assistance to Municipalities/ Municipal Councils								
SH 02		National Urban Livelihood Mission								
GH 02		Development works (For scheduled caste)								
V	C	32560000	0	0	32560000	32560000		32560000		.00
<b>Total</b>	02	<b>54266000</b>	<b>0</b>	<b>0</b>	<b>54266000</b>	<b>54266000</b>	<b>0</b>	<b>0</b>	<b>54266000</b>	
<b>Total</b>	02	<b>54266000</b>	<b>0</b>	<b>0</b>	<b>54266000</b>	<b>54266000</b>	<b>0</b>	<b>0</b>	<b>54266000</b>	
<b>Total</b>	192	<b>54266000</b>	<b>0</b>	<b>0</b>	<b>54266000</b>	<b>54266000</b>	<b>0</b>	<b>0</b>	<b>54266000</b>	
<b>Total</b>	3475	<b>78647000</b>	<b>0</b>	<b>0</b>	<b>78647000</b>	<b>78647000</b>	<b>0</b>	<b>0</b>	<b>78647000</b>	
MH 4055		Capital Outlay on Police								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Police Awas								
GH 01		Through the Awas Vikas Limited								
V	P	193012000	0	0	193012000	132616721	60395279	132616721		31.29
<b>Total</b>	01	<b>193012000</b>	<b>0</b>	<b>0</b>	<b>193012000</b>	<b>132616721</b>	<b>0</b>	<b>60395279</b>	<b>132616721</b>	
GH 90		Construction Works								
V	P	97345000	0	0	97345000	93648040	3696960	93648040		3.80
<b>Total</b>	90	<b>97345000</b>	<b>0</b>	<b>0</b>	<b>97345000</b>	<b>93648040</b>	<b>0</b>	<b>3696960</b>	<b>93648040</b>	
GH 91		Percentage charges for Establishment expenses (2059)								
V	P	7788000	0	0	7788000	7492242	295758	7492242		3.80
<b>Total</b>	91	<b>7788000</b>	<b>0</b>	<b>0</b>	<b>7788000</b>	<b>7492242</b>	<b>0</b>	<b>295758</b>	<b>7492242</b>	
GH 92		Percentage charges for Tools and Plant (2059)								
V	P	1947000	0	0	1947000	1873061	73939	1873061		3.80
<b>Total</b>	92	<b>1947000</b>	<b>0</b>	<b>0</b>	<b>1947000</b>	<b>1873061</b>	<b>0</b>	<b>73939</b>	<b>1873061</b>	
GH 93		Percentage charges for Road and Bridges (3054)								
V	P	2920000	0	0	2920000	2809091	110909	2809091		3.80
<b>Total</b>	93	<b>2920000</b>	<b>0</b>	<b>0</b>	<b>2920000</b>	<b>2809091</b>	<b>0</b>	<b>110909</b>	<b>2809091</b>	
<b>Total</b>	02	<b>303012000</b>	<b>0</b>	<b>0</b>	<b>303012000</b>	<b>238439155</b>	<b>0</b>	<b>64572845</b>	<b>238439155</b>	
<b>Total</b>	789	<b>303012000</b>	<b>0</b>	<b>0</b>	<b>303012000</b>	<b>238439155</b>	<b>0</b>	<b>64572845</b>	<b>238439155</b>	
<b>Total</b>	4055	<b>303012000</b>	<b>0</b>	<b>0</b>	<b>303012000</b>	<b>238439155</b>	<b>0</b>	<b>64572845</b>	<b>238439155</b>	
MH 4059		Capital Outlay on Public Works								
SM 80		General								
MI 001		Direction and Administration								
SH 03		Percentage Charges (scheduled castes area)								
GH 91		Percentage charges for establishment expenditure (2059)								
V	P	14759000	0	0	14759000	11938081	153592	2974511	11784489	20.15
<b>Total</b>	91	<b>14759000</b>	<b>0</b>	<b>0</b>	<b>14759000</b>	<b>11938081</b>	<b>153592</b>	<b>2974511</b>	<b>11784489</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	5536000	0	0	5536000	4478156	57599	1115443	4420557	20.15
<b>Total</b>	93	<b>5536000</b>	<b>0</b>	<b>0</b>	<b>5536000</b>	<b>4478156</b>	<b>57599</b>	<b>1115443</b>	<b>4420557</b>	
<b>Total</b>	03	<b>20295000</b>	<b>0</b>	<b>0</b>	<b>20295000</b>	<b>16416237</b>	<b>211191</b>	<b>4089954</b>	<b>16205046</b>	

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		O	S	R	T					
MH 4059	Capital Outlay on Public Works									
SM 80	General									
MI 001	Direction and Administration									
<b>Total</b>	<b>001</b>	<b>20295000</b>	<b>0</b>	<b>0</b>	<b>20295000</b>	<b>16416237</b>	<b>2111191</b>	<b>4089954</b>	<b>16205046</b>	
MI 052	Machinery and Equipment									
SH 03	Percentage Charges (Scheduled castes area)									
GH 92	Percentage charges for Tools and Plants (2059)									
V P		3691000	0	0	3691000	2985771	38399	743628	2947372	20.15
<b>Total</b>	<b>92</b>	<b>3691000</b>	<b>0</b>	<b>0</b>	<b>3691000</b>	<b>2985771</b>	<b>38399</b>	<b>743628</b>	<b>2947372</b>	
<b>Total</b>	<b>03</b>	<b>3691000</b>	<b>0</b>	<b>0</b>	<b>3691000</b>	<b>2985771</b>	<b>38399</b>	<b>743628</b>	<b>2947372</b>	
<b>Total</b>	<b>052</b>	<b>3691000</b>	<b>0</b>	<b>0</b>	<b>3691000</b>	<b>2985771</b>	<b>38399</b>	<b>743628</b>	<b>2947372</b>	
MI 789	Special Component Plan for Scheduled Castes									
SH 01	General Building (Jail Department)									
GH 02	Construction of Jail building									
V P		35398000	0	0	35398000	33904692		1493308	33904692	4.22
<b>Total</b>	<b>02</b>	<b>35398000</b>	<b>0</b>	<b>0</b>	<b>35398000</b>	<b>33904692</b>	<b>0</b>	<b>1493308</b>	<b>33904692</b>	
<b>Total</b>	<b>01</b>	<b>35398000</b>	<b>0</b>	<b>0</b>	<b>35398000</b>	<b>33904692</b>	<b>0</b>	<b>1493308</b>	<b>33904692</b>	
SH 02	General Building (Co-operative Department)									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	General Building (Police Department)									
GH 02	Other Buildings									
V P		69027000	0	0	69027000	52028520	21874411	38872891	30154109	56.32
<b>Total</b>	<b>02</b>	<b>69027000</b>	<b>0</b>	<b>0</b>	<b>69027000</b>	<b>52028520</b>	<b>21874411</b>	<b>38872891</b>	<b>30154109</b>	
<b>Total</b>	<b>03</b>	<b>69027000</b>	<b>0</b>	<b>0</b>	<b>69027000</b>	<b>52028520</b>	<b>21874411</b>	<b>38872891</b>	<b>30154109</b>	
SH 04	General Building (Land Revenue)									
V P		62179000	0	0	62179000	46783225	31868	15427643	46751357	24.81
<b>Total</b>	<b>04</b>	<b>62179000</b>	<b>0</b>	<b>0</b>	<b>62179000</b>	<b>46783225</b>	<b>31868</b>	<b>15427643</b>	<b>46751357</b>	
SH 05	General Building (Public Work Department)									
V P		4734000	0	0	4734000	4507022	13635	240613	4493387	5.08
<b>Total</b>	<b>05</b>	<b>4734000</b>	<b>0</b>	<b>0</b>	<b>4734000</b>	<b>4507022</b>	<b>13635</b>	<b>240613</b>	<b>4493387</b>	
SH 06	General building (Transport Department)									
GH 01	Construction of Buildings and Driving Track									
V P		10524000	0	0	10524000	10524000			10524000	.00
<b>Total</b>	<b>01</b>	<b>10524000</b>	<b>0</b>	<b>0</b>	<b>10524000</b>	<b>10524000</b>	<b>0</b>	<b>0</b>	<b>10524000</b>	
<b>Total</b>	<b>06</b>	<b>10524000</b>	<b>0</b>	<b>0</b>	<b>10524000</b>	<b>10524000</b>	<b>0</b>	<b>0</b>	<b>10524000</b>	
SH 07	General building (Treasury and Account)									
GH 01	Construction of Buildings									
V P		2655000	0	0	2655000	2655000			2655000	.00
<b>Total</b>	<b>01</b>	<b>2655000</b>	<b>0</b>	<b>0</b>	<b>2655000</b>	<b>2655000</b>	<b>0</b>	<b>0</b>	<b>2655000</b>	
<b>Total</b>	<b>07</b>	<b>2655000</b>	<b>0</b>	<b>0</b>	<b>2655000</b>	<b>2655000</b>	<b>0</b>	<b>0</b>	<b>2655000</b>	

Month & Year of Account		8 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	789	Special Component Plan for Scheduled Castes								
<b>Total</b>	<b>789</b>	<b>184518000</b>	<b>0</b>	<b>0</b>	<b>184518000</b>	<b>150403459</b>	<b>21919914</b>	<b>56034455</b>	<b>128483545</b>	
<b>Total</b>	<b>80</b>	<b>208504000</b>	<b>0</b>	<b>0</b>	<b>208504000</b>	<b>169805467</b>	<b>22169504</b>	<b>60868037</b>	<b>147635963</b>	
<b>Total</b>	<b>4059</b>	<b>208504000</b>	<b>0</b>	<b>0</b>	<b>208504000</b>	<b>169805467</b>	<b>22169504</b>	<b>60868037</b>	<b>147635963</b>	
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Secondary Education								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	College Education								
GH	90	Major construction works								
V	P	59100000	0	0	59100000	29967769		29132231	29967769	49.29
<b>Total</b>	<b>90</b>	<b>59100000</b>	<b>0</b>	<b>0</b>	<b>59100000</b>	<b>29967769</b>	<b>0</b>	<b>29132231</b>	<b>29967769</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	4728000	0	0	4728000	2397421		2330579	2397421	49.29
<b>Total</b>	<b>91</b>	<b>4728000</b>	<b>0</b>	<b>0</b>	<b>4728000</b>	<b>2397421</b>	<b>0</b>	<b>2330579</b>	<b>2397421</b>	
<b>Total</b>	<b>02</b>	<b>66783000</b>	<b>0</b>	<b>0</b>	<b>66783000</b>	<b>33863578</b>	<b>0</b>	<b>32919422</b>	<b>33863578</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	1182000	0	0	1182000	599355		582645	599355	49.29
<b>Total</b>	<b>92</b>	<b>1182000</b>	<b>0</b>	<b>0</b>	<b>1182000</b>	<b>599355</b>	<b>0</b>	<b>582645</b>	<b>599355</b>	
<b>Total</b>	<b>02</b>	<b>66783000</b>	<b>0</b>	<b>0</b>	<b>66783000</b>	<b>33863578</b>	<b>0</b>	<b>32919422</b>	<b>33863578</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	1773000	0	0	1773000	899033		873967	899033	49.29
<b>Total</b>	<b>93</b>	<b>1773000</b>	<b>0</b>	<b>0</b>	<b>1773000</b>	<b>899033</b>	<b>0</b>	<b>873967</b>	<b>899033</b>	
<b>Total</b>	<b>02</b>	<b>66783000</b>	<b>0</b>	<b>0</b>	<b>66783000</b>	<b>33863578</b>	<b>0</b>	<b>32919422</b>	<b>33863578</b>	
SH	03	Sanskrit College								
GH	01	Building								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Basic training college								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	05	District Education and Training School								
GH	90	Construction Works								
V	P	7201000	0	0	7201000	6121000		1080000	6121000	15.00
V	C	10801000	0	0	10801000	9181000		1620000	9181000	15.00

Month & Year of Account		8 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4202		Capital Outlay on Education, Sports, Art and Culture								
SM 01		General Education								
MI 789		Special Component Plan for Scheduled Castes								
SH 05		District Education and Training School								
GH 90		Construction Works								
<b>Total</b>	90	<b>18002000</b>	<b>0</b>	<b>0</b>	<b>18002000</b>	<b>15302000</b>	<b>0</b>	<b>2700000</b>	<b>15302000</b>	
<b>Total</b>	05	<b>18002000</b>	<b>0</b>	<b>0</b>	<b>18002000</b>	<b>15302000</b>	<b>0</b>	<b>2700000</b>	<b>15302000</b>	
SH 06		Block Institute for Teachers Education								
GH 90		Construction Works								
V P		16000000	0	0	16000000	16000000			16000000	.00
V C		24000000	0	0	24000000	24000000			24000000	.00
<b>Total</b>	90	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
<b>Total</b>	06	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
SH 07		Sarva Shiksha Abhiyan(Shikha Guarantee Scheme)								
GH 01		Sarva Shiksha Abhiyan - Construction Works								
V P		1000	0	0	1000	1000			1000	.00
V C		306000000	0	0	306000000	306000000			306000000	.00
<b>Total</b>	01	<b>306001000</b>	<b>0</b>	<b>0</b>	<b>306001000</b>	<b>306001000</b>	<b>0</b>	<b>0</b>	<b>306001000</b>	
<b>Total</b>	07	<b>306001000</b>	<b>0</b>	<b>0</b>	<b>306001000</b>	<b>306001000</b>	<b>0</b>	<b>0</b>	<b>306001000</b>	
SH 08		Rashtriya Madhyamik Shiksha Abhiyan								
GH 01		Rashtriya Madhyamik Shiksha Abhiyan - Construction works								
V P		1000	0	0	1000	1000			1000	.00
V C		306000000	0	0	306000000	306000000			306000000	.00
<b>Total</b>	01	<b>306001000</b>	<b>0</b>	<b>0</b>	<b>306001000</b>	<b>306001000</b>	<b>0</b>	<b>0</b>	<b>306001000</b>	
<b>Total</b>	08	<b>306001000</b>	<b>0</b>	<b>0</b>	<b>306001000</b>	<b>306001000</b>	<b>0</b>	<b>0</b>	<b>306001000</b>	
SH 09		Model School								
GH 01		Model School - Constrution Work								
V P		65000000	0	0	65000000	65000000			65000000	.00
<b>Total</b>	01	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	
<b>Total</b>	09	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	
SH 10		Mukhyamantri Sahbhagita Yojana								
GH 01		Development of Infrastructure in Schools								
V P		42499000	0	0	42499000	42499000			42499000	.00
<b>Total</b>	01	<b>42499000</b>	<b>0</b>	<b>0</b>	<b>42499000</b>	<b>42499000</b>	<b>0</b>	<b>0</b>	<b>42499000</b>	
<b>Total</b>	10	<b>42499000</b>	<b>0</b>	<b>0</b>	<b>42499000</b>	<b>42499000</b>	<b>0</b>	<b>0</b>	<b>42499000</b>	
SH 11		Rashtriya Uchchtar Shiksha Abhiyan								
GH 01		Rashtriya Uchchtar Shiksha Abhiyan - Construction Work								
V P		17902000	0	0	17902000	15038000	2864000		15038000	16.00
V C		57541000	0	0	57541000	53244000	4297000		53244000	7.47
<b>Total</b>	01	<b>75443000</b>	<b>0</b>	<b>0</b>	<b>75443000</b>	<b>68282000</b>	<b>0</b>	<b>7161000</b>	<b>68282000</b>	
<b>Total</b>	11	<b>75443000</b>	<b>0</b>	<b>0</b>	<b>75443000</b>	<b>68282000</b>	<b>0</b>	<b>7161000</b>	<b>68282000</b>	

Month & Year of Account		8 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4202		Capital Outlay on Education, Sports, Art and Culture								
SM 01		General Education								
MI 789		Special Component Plan for Scheduled Castes								
SH 14		Construction Works in Secondary Schools Under RIDF XXIV								
GH 01		Construction Work In Govt.Secondary Schools								
V	P	327470000	0	0	327470000	327470000		327470000		.00
<b>Total</b>	01	<b>327470000</b>	<b>0</b>	<b>0</b>	<b>327470000</b>	<b>327470000</b>	<b>0</b>	<b>0</b>	<b>327470000</b>	
<b>Total</b>	14	<b>327470000</b>	<b>0</b>	<b>0</b>	<b>327470000</b>	<b>327470000</b>	<b>0</b>	<b>0</b>	<b>327470000</b>	
<b>Total</b>	789	<b>1247203000</b>	<b>0</b>	<b>0</b>	<b>1247203000</b>	<b>1204422578</b>	<b>0</b>	<b>42780422</b>	<b>1204422578</b>	
<b>Total</b>	01	<b>1247203000</b>	<b>0</b>	<b>0</b>	<b>1247203000</b>	<b>1204422578</b>	<b>0</b>	<b>42780422</b>	<b>1204422578</b>	
SM 02		Technical Education								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Through the Director, Technical Education								
V	P	2000	0	0	2000	2000		2000		.00
V	C	14401000	0	0	14401000	14401000		14401000		.00
<b>Total</b>	01	<b>14403000</b>	<b>0</b>	<b>0</b>	<b>14403000</b>	<b>14403000</b>	<b>0</b>	<b>0</b>	<b>14403000</b>	
SH 02		Building								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03		Woman Polytechnic School								
V	P	10189000	0	0	10189000	10189000		10189000		.00
<b>Total</b>	03	<b>10189000</b>	<b>0</b>	<b>0</b>	<b>10189000</b>	<b>10189000</b>	<b>0</b>	<b>0</b>	<b>10189000</b>	
SH 04		Hostel facilities								
V	P	2055000	0	0	2055000	1572707	112968	595261	1459739	28.97
<b>Total</b>	04	<b>2055000</b>	<b>0</b>	<b>0</b>	<b>2055000</b>	<b>1572707</b>	<b>112968</b>	<b>595261</b>	<b>1459739</b>	
<b>Total</b>	789	<b>26648000</b>	<b>0</b>	<b>0</b>	<b>26648000</b>	<b>26165707</b>	<b>112968</b>	<b>595261</b>	<b>26052739</b>	
<b>Total</b>	02	<b>26648000</b>	<b>0</b>	<b>0</b>	<b>26648000</b>	<b>26165707</b>	<b>112968</b>	<b>595261</b>	<b>26052739</b>	
SM 03		Sports and Youth Services								
MI 789		Special component plan for Scheduled castes								
SH 01		Zila Sankul through the Sports Department								
V	P	52917000	0	0	52917000	52917000		52917000		.00
<b>Total</b>	01	<b>52917000</b>	<b>0</b>	<b>0</b>	<b>52917000</b>	<b>52917000</b>	<b>0</b>	<b>0</b>	<b>52917000</b>	
SH 02		National Cadet Corps								
GH 01		Senior Branches								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03		Sports Academy								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>52919000</b>	<b>0</b>	<b>0</b>	<b>52919000</b>	<b>52919000</b>	<b>0</b>	<b>0</b>	<b>52919000</b>	

Month & Year of Account		8 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 03	Sports and Youth Services									
<b>Total</b>	03	<b>52919000</b>	<b>0</b>	<b>0</b>	<b>52919000</b>	<b>52919000</b>	<b>0</b>	<b>0</b>	<b>52919000</b>	
SM 04	Art and Culture									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Library Building									
GH 01	Building									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	4202	<b>1326771000</b>	<b>0</b>	<b>0</b>	<b>1326771000</b>	<b>1283508285</b>	<b>112968</b>	<b>43375683</b>	<b>1283395317</b>	
MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Hospital and Relief Posts									
GH 90	Construction Works									
V	P	441622000	0	0	441622000	441622000			441622000	.00
<b>Total</b>	90	<b>441622000</b>	<b>0</b>	<b>0</b>	<b>441622000</b>	<b>441622000</b>	<b>0</b>	<b>0</b>	<b>441622000</b>	
<b>Total</b>	01	<b>441622000</b>	<b>0</b>	<b>0</b>	<b>441622000</b>	<b>441622000</b>	<b>0</b>	<b>0</b>	<b>441622000</b>	
SH 03	Construction Works- Ayurveda Department									
GH 90	Construction Works									
V	P	4500000	0	0	4500000	4500000			4500000	.00
<b>Total</b>	90	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	
<b>Total</b>	03	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	
SH 05	Hospital and Dispensaries									
GH 01	Homeopathy Medical Unit									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 02	Unani Medical Unit									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	05	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH 06	Strengthening of Drug Regulatory System									
GH 01	Through the Drug Controller									
V	P	8800000	0	0	8800000	8800000			8800000	.00
V	C	39900000	0	0	39900000	39900000			39900000	.00
<b>Total</b>	01	<b>48700000</b>	<b>0</b>	<b>0</b>	<b>48700000</b>	<b>48700000</b>	<b>0</b>	<b>0</b>	<b>48700000</b>	
<b>Total</b>	06	<b>48700000</b>	<b>0</b>	<b>0</b>	<b>48700000</b>	<b>48700000</b>	<b>0</b>	<b>0</b>	<b>48700000</b>	
<b>Total</b>	789	<b>494828000</b>	<b>0</b>	<b>0</b>	<b>494828000</b>	<b>494828000</b>	<b>0</b>	<b>0</b>	<b>494828000</b>	



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Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	01	Urban Health Services								
<b>Total</b>	01	<b>494828000</b>	<b>0</b>	<b>0</b>	<b>494828000</b>	<b>494828000</b>	<b>0</b>	<b>0</b>	<b>494828000</b>	
SM	02	Rural Health Services (Directorate of Medical and Health Services)								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Construction of Health Sub-Centres/ Primary Health Centres and Community Health Centres								
GH	90	Construction Works								
V	P	78200000	0	0	78200000	78200000			78200000	.00
<b>Total</b>	90	<b>78200000</b>	<b>0</b>	<b>0</b>	<b>78200000</b>	<b>78200000</b>	<b>0</b>	<b>0</b>	<b>78200000</b>	
<b>Total</b>	01	<b>78200000</b>	<b>0</b>	<b>0</b>	<b>78200000</b>	<b>78200000</b>	<b>0</b>	<b>0</b>	<b>78200000</b>	
SH	03	NABARD Loan based Schemes								
GH	01	Construction of Health Sub-Centres								
V	P	57500000	0	0	57500000	47200000	10300000		47200000	17.91
<b>Total</b>	01	<b>57500000</b>	<b>0</b>	<b>0</b>	<b>57500000</b>	<b>47200000</b>	<b>10300000</b>		<b>47200000</b>	
GH	02	Construction of Primary Health Centres								
V	P	185300000	0	0	185300000	152400000	32900000		152400000	17.75
<b>Total</b>	02	<b>185300000</b>	<b>0</b>	<b>0</b>	<b>185300000</b>	<b>152400000</b>	<b>32900000</b>		<b>152400000</b>	
GH	03	Construction of Community Health Centres								
V	P	110600000	0	0	110600000	85300000	25300000		85300000	22.88
<b>Total</b>	03	<b>110600000</b>	<b>0</b>	<b>0</b>	<b>110600000</b>	<b>85300000</b>	<b>25300000</b>		<b>85300000</b>	
<b>Total</b>	03	<b>353400000</b>	<b>0</b>	<b>0</b>	<b>353400000</b>	<b>284900000</b>	<b>68500000</b>		<b>284900000</b>	
<b>Total</b>	789	<b>431600000</b>	<b>0</b>	<b>0</b>	<b>431600000</b>	<b>363100000</b>	<b>68500000</b>		<b>363100000</b>	
<b>Total</b>	02	<b>431600000</b>	<b>0</b>	<b>0</b>	<b>431600000</b>	<b>363100000</b>	<b>68500000</b>		<b>363100000</b>	
SM	03	Medical Education.Training and Research								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Hospital and Dispensaries-Medical Education								
GH	01	Medical College and Associated Group of Hospitals, Jaipur								
V	P	70098000	0	0	70098000	70098000	1891776	1891776	68206224	2.70
V	C	4727000	0	0	4727000	4727000			4727000	.00
<b>Total</b>	01	<b>74825000</b>	<b>0</b>	<b>0</b>	<b>74825000</b>	<b>74825000</b>	<b>1891776</b>	<b>1891776</b>	<b>72933224</b>	
GH	02	Medical College and Associated Group of Hospitals, Udaipur								
V	P	60001000	0	0	60001000	60001000			60001000	.00
<b>Total</b>	02	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	
GH	03	Medical College and Associated Group of Hospitals, Bikaner								
V	P	85001000	0	0	85001000	84974405	26595		84974405	.03
<b>Total</b>	03	<b>85001000</b>	<b>0</b>	<b>0</b>	<b>85001000</b>	<b>84974405</b>	<b>26595</b>		<b>84974405</b>	
GH	04	Medical College and Associated Group of Hhospitals, Ajmer								
V	P	77501000	0	0	77501000	77501000			77501000	.00
<b>Total</b>	04	<b>77501000</b>	<b>0</b>	<b>0</b>	<b>77501000</b>	<b>77501000</b>	<b>0</b>	<b>0</b>	<b>77501000</b>	
GH	05	Medical College and Associated Group of Hospitals, Jodhpur								
V	P	40002000	0	0	40002000	27714642	12287358		27714642	30.72

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		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	03	Medical Education.Training and Research								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Hospital and Dispensaries-Medical Education								
GH	05	Medical College and Associated Group of Hospitals, Jodhpur								
<b>Total</b>	<b>05</b>	<b>40002000</b>	<b>0</b>	<b>0</b>	<b>40002000</b>	<b>27714642</b>	<b>0</b>	<b>12287358</b>	<b>27714642</b>	
GH	06	Medical College and Associated Group of Hospitals, Kota								
V	P	65493000	0	0	65493000	65493000			65493000	.00
<b>Total</b>	<b>06</b>	<b>65493000</b>	<b>0</b>	<b>0</b>	<b>65493000</b>	<b>65493000</b>	<b>0</b>	<b>0</b>	<b>65493000</b>	
<b>Total</b>	<b>01</b>	<b>402823000</b>	<b>0</b>	<b>0</b>	<b>402823000</b>	<b>390509047</b>	<b>1891776</b>	<b>14205729</b>	<b>388617271</b>	
SH	02	State Cancer Institute								
GH	01	S.M.S. Medical College, Jaipur								
V	P	42280000	0	0	42280000	42280000			42280000	.00
V	C	25161000	0	0	25161000	25161000			25161000	.00
<b>Total</b>	<b>01</b>	<b>67441000</b>	<b>0</b>	<b>0</b>	<b>67441000</b>	<b>67441000</b>	<b>0</b>	<b>0</b>	<b>67441000</b>	
<b>Total</b>	<b>02</b>	<b>67441000</b>	<b>0</b>	<b>0</b>	<b>67441000</b>	<b>67441000</b>	<b>0</b>	<b>0</b>	<b>67441000</b>	
SH	03	Tursery Cancer Care Center								
GH	01	Medical University, Bikaner								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	04	National Mental Health Scheme								
GH	01	Medical University, Bikaner								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>04</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	05	Acceleration in UG seats								
GH	01	Medical University, Kota								
V	P	22001000	0	0	22001000	22001000			22001000	.00
V	C	33001000	0	0	33001000	33001000			33001000	.00
<b>Total</b>	<b>01</b>	<b>55002000</b>	<b>0</b>	<b>0</b>	<b>55002000</b>	<b>55002000</b>	<b>0</b>	<b>0</b>	<b>55002000</b>	
GH	02	Medical University, Udaipur								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH	03	Medical University, Ajmer								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210	Capital Outlay on Medical and Public Health									
SM 03	Medical Education.Training and Research									
MI 789	Special Component Plan for Scheduled Castes									
SH 05	Acceleration in UG seats									
<b>Total</b>	05	<b>55010000</b>	<b>0</b>	<b>0</b>	<b>55010000</b>	<b>55010000</b>	<b>0</b>	<b>0</b>	<b>55010000</b>	
SH 06	Elevation Phase III of Medical College under PMSSY									
GH 01	Medical University, Udaipur									
V P	26701000	0	0	26701000	1000		26700000	1000	100.00	
<b>Total</b>	01	<b>26701000</b>	<b>0</b>	<b>0</b>	<b>26701000</b>	<b>1000</b>	<b>0</b>	<b>26700000</b>	<b>1000</b>	
GH 02	Medical University, Kota									
V P	26701000	0	0	26701000	1000		26700000	1000	100.00	
<b>Total</b>	02	<b>26701000</b>	<b>0</b>	<b>0</b>	<b>26701000</b>	<b>1000</b>	<b>0</b>	<b>26700000</b>	<b>1000</b>	
GH 03	Medical University, Bikaner									
V P	26701000	0	0	26701000	1000		26700000	1000	100.00	
<b>Total</b>	03	<b>26701000</b>	<b>0</b>	<b>0</b>	<b>26701000</b>	<b>1000</b>	<b>0</b>	<b>26700000</b>	<b>1000</b>	
<b>Total</b>	06	<b>80103000</b>	<b>0</b>	<b>0</b>	<b>80103000</b>	<b>3000</b>	<b>0</b>	<b>80100000</b>	<b>3000</b>	
SH 07	Elevation phase IV of medical colleges under PMSSY									
GH 01	Medical College, Jaipur									
V P	25501000	0	0	25501000	1000		25500000	1000	100.00	
<b>Total</b>	01	<b>25501000</b>	<b>0</b>	<b>0</b>	<b>25501000</b>	<b>1000</b>	<b>0</b>	<b>25500000</b>	<b>1000</b>	
<b>Total</b>	07	<b>25501000</b>	<b>0</b>	<b>0</b>	<b>25501000</b>	<b>1000</b>	<b>0</b>	<b>25500000</b>	<b>1000</b>	
SH 08	Strengthening and Elevation of medical colleges for Accretion in PG seats in State Government Phase II									
GH 01	S.M.S. Medical College, Jaipur									
V P	2000	0	0	2000	2000			2000	.00	
V C	17000000	0	0	17000000	17000000			17000000	.00	
<b>Total</b>	01	<b>17002000</b>	<b>0</b>	<b>0</b>	<b>17002000</b>	<b>17002000</b>	<b>0</b>	<b>0</b>	<b>17002000</b>	
GH 02	Medical College, Bikaner									
V P	2000	0	0	2000	2000			2000	.00	
V C	2000	0	0	2000	2000			2000	.00	
<b>Total</b>	02	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH 03	Medical College, Jodhpur									
V P	2000	0	0	2000	2000			2000	.00	
V C	2000	0	0	2000	2000			2000	.00	
<b>Total</b>	03	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	08	<b>17010000</b>	<b>0</b>	<b>0</b>	<b>17010000</b>	<b>17010000</b>	<b>0</b>	<b>0</b>	<b>17010000</b>	
<b>Total</b>	789	<b>647896000</b>	<b>0</b>	<b>0</b>	<b>647896000</b>	<b>529982047</b>	<b>1891776</b>	<b>119805729</b>	<b>528090271</b>	
<b>Total</b>	03	<b>647896000</b>	<b>0</b>	<b>0</b>	<b>647896000</b>	<b>529982047</b>	<b>1891776</b>	<b>119805729</b>	<b>528090271</b>	
<b>Total</b>	4210	<b>1574324000</b>	<b>0</b>	<b>0</b>	<b>1574324000</b>	<b>1387910047</b>	<b>1891776</b>	<b>188305729</b>	<b>1386018271</b>	
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Water Supply in Scheduled Castes areas								
GH	01	Other Rural Drinking Water Schemes								
V	P	1170000000	0	0	1170000000	830140345	111028891	450888546	719111454	38.54
V	C	167200000	0	0	167200000	144438203	3038473	25800270	141399730	15.43
<b>Total</b>	<b>01</b>	<b>1337200000</b>	<b>0</b>	<b>0</b>	<b>1337200000</b>	<b>974578548</b>	<b>114067364</b>	<b>476688816</b>	<b>860511184</b>	
GH	02	Chambal-Dholpur-Bharatpur Water Supply Project (NABARD)								
V	P	25200000	0	0	25200000	18900000	3575000	9875000	15325000	39.19
V	C	30800000	0	0	30800000	30800000			30800000	.00
<b>Total</b>	<b>02</b>	<b>56000000</b>	<b>0</b>	<b>0</b>	<b>56000000</b>	<b>49700000</b>	<b>3575000</b>	<b>9875000</b>	<b>46125000</b>	
GH	03	Bisalpur-Dudu Water Supply Project (NABARD)								
V	P	9000000	0	0	9000000	6300000		2700000	6300000	30.00
V	C	22000000	0	0	22000000	14964287		7035713	14964287	31.98
<b>Total</b>	<b>03</b>	<b>31000000</b>	<b>0</b>	<b>0</b>	<b>31000000</b>	<b>21264287</b>	<b>0</b>	<b>9735713</b>	<b>21264287</b>	
GH	04	Fluoride Control Project, Arai- Kishangarh Project								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	05	Churu-Jhunjhunu Water Supply Project Phase-II (EAP)								
V	P	3060000	0	0	3060000	2142000	643000	1561000	1499000	51.01
V	C	3740000	0	0	3740000	3740000			3740000	.00
<b>Total</b>	<b>05</b>	<b>6800000</b>	<b>0</b>	<b>0</b>	<b>6800000</b>	<b>5882000</b>	<b>643000</b>	<b>1561000</b>	<b>5239000</b>	
GH	07	Indroka-Manaklao-Dantiwada Water Supply Scheme (NABARD)								
V	P	3600000	0	0	3600000	2992137	605163	1213026	2386974	33.70
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>3601000</b>	<b>0</b>	<b>0</b>	<b>3601000</b>	<b>2993137</b>	<b>605163</b>	<b>1213026</b>	<b>2387974</b>	
GH	10	Kolayat-Nokha Water Supply Project								
V	P	900000	0	0	900000	900000			900000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>901000</b>	<b>0</b>	<b>0</b>	<b>901000</b>	<b>901000</b>	<b>0</b>	<b>0</b>	<b>901000</b>	
GH	11	Kolayat Tehsil Water Supply Project								
V	P	900000	0	0	900000	900000			900000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>901000</b>	<b>0</b>	<b>0</b>	<b>901000</b>	<b>901000</b>	<b>0</b>	<b>0</b>	<b>901000</b>	
GH	13	Narmada Water Supply Project (F.R.) NABARD								
V	P	1000	0	0	1000	1000			1000	.00
V	C	21582000	0	0	21582000	21582000			21582000	.00
<b>Total</b>	<b>13</b>	<b>21583000</b>	<b>0</b>	<b>0</b>	<b>21583000</b>	<b>21583000</b>	<b>0</b>	<b>0</b>	<b>21583000</b>	
GH	14	Pokran-Phalsund Water Supply Project (NABARD)								
V	P	227754000	0	0	227754000	179443896	11000	48321104	179432896	21.22

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Water Supply in Scheduled Castes areas								
GH 14		Pokran-Phalsund Water Supply Project (NABARD)								
V	C	96019000	0	0	96019000	96019000	4638000	4638000	91381000	4.83
<b>Total</b>	<b>14</b>	<b>323773000</b>	<b>0</b>	<b>0</b>	<b>323773000</b>	<b>275462896</b>	<b>4649000</b>	<b>52959104</b>	<b>270813896</b>	
GH 15		Keru-Beru-Joliyali Water Supply Project Phase-II (NABARD)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16		Tinwari- Mathania- Bhopalgarh Water Supply Project (NABARD)								
V	P	1800000	0	0	1800000	1260000		540000	1260000	30.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>1801000</b>	<b>0</b>	<b>0</b>	<b>1801000</b>	<b>1261000</b>	<b>0</b>	<b>540000</b>	<b>1261000</b>	
GH 17		Rewa Water Supply Project, Jhalawar								
V	P	270000	0	0	270000	189000		81000	189000	30.00
<b>Total</b>	<b>17</b>	<b>270000</b>	<b>0</b>	<b>0</b>	<b>270000</b>	<b>189000</b>	<b>0</b>	<b>81000</b>	<b>189000</b>	
GH 19		Barmer Lift Canal Water Supply Project Phase-II								
V	P	12600000	0	0	12600000	12600000			12600000	.00
V	C	60675000	0	0	60675000	60675000			60675000	.00
<b>Total</b>	<b>19</b>	<b>73275000</b>	<b>0</b>	<b>0</b>	<b>73275000</b>	<b>73275000</b>	<b>0</b>	<b>0</b>	<b>73275000</b>	
GH 20		Rural Water Supply Scheme - Bhimni								
V	P	270000	0	0	270000	189000		81000	189000	30.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>20</b>	<b>271000</b>	<b>0</b>	<b>0</b>	<b>271000</b>	<b>190000</b>	<b>0</b>	<b>81000</b>	<b>190000</b>	
GH 21		Rural Water Supply Scheme - Madhvi								
V	P	270000	0	0	270000	189000	58000	139000	131000	51.48
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>21</b>	<b>271000</b>	<b>0</b>	<b>0</b>	<b>271000</b>	<b>190000</b>	<b>58000</b>	<b>139000</b>	<b>132000</b>	
GH 22		Water Supply Project from Bisalpur Dam to Tonk, Uniara and Deoli								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>22</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 23		Nagaur Lift Canal Phase-II								
V	P	410090000	0	0	410090000	282039101	30876251	158927150	251162850	38.75
<b>Total</b>	<b>23</b>	<b>410090000</b>	<b>0</b>	<b>0</b>	<b>410090000</b>	<b>282039101</b>	<b>30876251</b>	<b>158927150</b>	<b>251162850</b>	
GH 24		Chambal - Bhilwara Water Supply Scheme								
V	P	14400000	0	0	14400000	11313622		3086378	11313622	21.43
V	C	6658000	0	0	6658000	6658000			6658000	.00
<b>Total</b>	<b>24</b>	<b>21058000</b>	<b>0</b>	<b>0</b>	<b>21058000</b>	<b>17971622</b>	<b>0</b>	<b>3086378</b>	<b>17971622</b>	
GH 25		Borawas - Mandana Water Supply Project								

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Water Supply in Scheduled Castes areas								
GH	25	Borawas - Mandana Water Supply Project								
V	P	12600000	0	0	12600000	12600000		12600000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>25</b>	<b>12601000</b>	<b>0</b>	<b>0</b>	<b>12601000</b>	<b>12601000</b>	<b>0</b>	<b>0</b>	<b>12601000</b>	
GH	26	Nagda - Anta - Baldevpura Water Supply Project								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>26</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	27	Chambal-Bundi Water Supply Project								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>27</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	28	Fatehpur-Laxmangarh Drinking Water Project								
V	P	9000000	0	0	9000000	9000000		9000000		.00
V	C	42545000	0	0	42545000	29038000	674000	14181000	28364000	33.33
<b>Total</b>	<b>28</b>	<b>51545000</b>	<b>0</b>	<b>0</b>	<b>51545000</b>	<b>38038000</b>	<b>674000</b>	<b>14181000</b>	<b>37364000</b>	
GH	29	Deeg Water Supply Scheme								
V	P	48600000	0	0	48600000	34020000	4912534	19492534	29107466	40.11
V	C	49400000	0	0	49400000	49400000		49400000		.00
<b>Total</b>	<b>29</b>	<b>98000000</b>	<b>0</b>	<b>0</b>	<b>98000000</b>	<b>83420000</b>	<b>4912534</b>	<b>19492534</b>	<b>78507466</b>	
GH	30	Fluoride Control Project, Ajmer-Pisangan								
V	P	3600000	0	0	3600000	2556851		1043149	2556851	28.98
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>30</b>	<b>3601000</b>	<b>0</b>	<b>0</b>	<b>3601000</b>	<b>2557851</b>	<b>0</b>	<b>1043149</b>	<b>2557851</b>	
GH	31	Narmada-Gudamalani Water Supply Scheme								
V	P	27000000	0	0	27000000	21780328		5219672	21780328	19.33
V	C	6403000	0	0	6403000	6403000		6403000		.00
<b>Total</b>	<b>31</b>	<b>33403000</b>	<b>0</b>	<b>0</b>	<b>33403000</b>	<b>28183328</b>	<b>0</b>	<b>5219672</b>	<b>28183328</b>	
GH	32	Rajgarh-Bungi Water Supply Project								
V	P	1800000	0	0	1800000	1260000		540000	1260000	30.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>32</b>	<b>1801000</b>	<b>0</b>	<b>0</b>	<b>1801000</b>	<b>1261000</b>	<b>0</b>	<b>540000</b>	<b>1261000</b>	
GH	33	Chambal-Baler-Sawai Madhopur Water Supply Scheme								
V	P	111000000	0	0	111000000	111000000	4172000	4172000	106828000	3.76
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>33</b>	<b>111001000</b>	<b>0</b>	<b>0</b>	<b>111001000</b>	<b>111001000</b>	<b>4172000</b>	<b>4172000</b>	<b>106829000</b>	
GH	34	Nagaur Lift Canal Phase-I								

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Water Supply in Scheduled Castes areas								
GH 34		Nagaur Lift Canal Phase-I								
V	P	194000000	0	0	194000000	143744447	13934000	64189553	129810447	33.09
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>34</b>	<b>194001000</b>	<b>0</b>	<b>0</b>	<b>194001000</b>	<b>143745447</b>	<b>13934000</b>	<b>64189553</b>	<b>129811447</b>	
GH 35		Water Supply Project for 72 villages of Navan								
V	P	450000	0	0	450000	450000			450000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>35</b>	<b>451000</b>	<b>0</b>	<b>0</b>	<b>451000</b>	<b>451000</b>	<b>0</b>	<b>0</b>	<b>451000</b>	
GH 36		Water Supply Project for 199 villages of Niwai and Tonk Tehsil								
V	P	540000	0	0	540000	540000			540000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>36</b>	<b>541000</b>	<b>0</b>	<b>0</b>	<b>541000</b>	<b>541000</b>	<b>0</b>	<b>0</b>	<b>541000</b>	
GH 37		Narmada Project (D.R.)								
V	P	5400000	0	0	5400000	5400000			5400000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>37</b>	<b>5401000</b>	<b>0</b>	<b>0</b>	<b>5401000</b>	<b>5401000</b>	<b>0</b>	<b>0</b>	<b>5401000</b>	
GH 38		Barmer Lift Canal Water Supply Project - Phase-II Part-B (Cluster Scheme of 68 Villages)								
V	P	45000000	0	0	45000000	45000000			45000000	.00
V	C	8800000	0	0	8800000	8800000			8800000	.00
<b>Total</b>	<b>38</b>	<b>53800000</b>	<b>0</b>	<b>0</b>	<b>53800000</b>	<b>53800000</b>	<b>0</b>	<b>0</b>	<b>53800000</b>	
GH 39		Barmer Lift Canal Water Supply Project Phase-II Part-C (Cluster Scheme for 473 Villages)								
V	P	250000000	0	0	250000000	190000000	20437000	80437000	169563000	32.17
V	C	80000000	0	0	80000000	80000000			80000000	.00
<b>Total</b>	<b>39</b>	<b>330000000</b>	<b>0</b>	<b>0</b>	<b>330000000</b>	<b>270000000</b>	<b>20437000</b>	<b>80437000</b>	<b>249563000</b>	
GH 40		Jawai-Pali-Jodhpur Pipeline Project Phase-II (Cluster Project)								
V	P	1944000	0	0	1944000	1944000			1944000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>40</b>	<b>1945000</b>	<b>0</b>	<b>0</b>	<b>1945000</b>	<b>1945000</b>	<b>0</b>	<b>0</b>	<b>1945000</b>	
GH 41		Beawar-Jawaja Cluster Scheme								
V	P	57600000	0	0	57600000	40320000	121581	17401581	40198419	30.21
V	C	66000000	0	0	66000000	46000000		20000000	46000000	30.30
<b>Total</b>	<b>41</b>	<b>123600000</b>	<b>0</b>	<b>0</b>	<b>123600000</b>	<b>86320000</b>	<b>121581</b>	<b>37401581</b>	<b>86198419</b>	
GH 42		Gagrin Water Supply Scheme								
V	P	45000000	0	0	45000000	31500000	4930000	18430000	26570000	40.96
V	C	55000000	0	0	55000000	55000000			55000000	.00
<b>Total</b>	<b>42</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>86500000</b>	<b>4930000</b>	<b>18430000</b>	<b>81570000</b>	
GH 43		Piplad Water Supply Scheme								

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Water Supply in Scheduled Castes areas								
GH	43	Piplad Water Supply Scheme								
V	P	450000	0	0	450000	450000		450000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>43</b>	<b>451000</b>	<b>0</b>	<b>0</b>	<b>451000</b>	<b>451000</b>	<b>0</b>	<b>0</b>	<b>451000</b>	
GH	44	Jawai Cluster Project- II								
V	P	1000	0	0	1000	1000		1000		.00
V	C	64235000	0	0	64235000	64235000		64235000		.00
<b>Total</b>	<b>44</b>	<b>64236000</b>	<b>0</b>	<b>0</b>	<b>64236000</b>	<b>64236000</b>	<b>0</b>	<b>0</b>	<b>64236000</b>	
GH	45	Bisalpur-Dudu Project - Chaksu, Phagi and Bassi								
V	P	2250000	0	0	2250000	2250000	2250000	2250000	0	100.00
V	C	2750000	0	0	2750000	1834000	1833000	2749000	1000	99.96
<b>Total</b>	<b>45</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4084000</b>	<b>4083000</b>	<b>4999000</b>	<b>1000</b>	
GH	47	Baran Cluster Project								
V	P	19800000	0	0	19800000	13860000	5557000	11497000	8303000	58.07
V	C	24200000	0	0	24200000	24200000		24200000		.00
<b>Total</b>	<b>47</b>	<b>44000000</b>	<b>0</b>	<b>0</b>	<b>44000000</b>	<b>38060000</b>	<b>5557000</b>	<b>11497000</b>	<b>32503000</b>	
GH	48	Chambal-Bhilwara Water Supply Scheme- Cluster								
V	P	565098000	0	0	565098000	395573000	156135204	325660204	239437796	57.63
V	C	165400000	0	0	165400000	165400000		165400000		.00
<b>Total</b>	<b>48</b>	<b>730498000</b>	<b>0</b>	<b>0</b>	<b>730498000</b>	<b>560973000</b>	<b>156135204</b>	<b>325660204</b>	<b>404837796</b>	
GH	49	Narmada F.R. Cluster Project								
V	P	260000000	0	0	260000000	260000000		260000000		.00
V	C	70004000	0	0	70004000	46670000	22333986	45667986	24336014	65.24
<b>Total</b>	<b>49</b>	<b>330004000</b>	<b>0</b>	<b>0</b>	<b>330004000</b>	<b>306670000</b>	<b>22333986</b>	<b>45667986</b>	<b>284336014</b>	
GH	51	Chambal-Dholpur-Bharatpur Project Phase-I, Part II								
V	P	260000000	0	0	260000000	221000000	35671000	74671000	185329000	28.72
V	C	80000000	0	0	80000000	80000000		80000000		.00
<b>Total</b>	<b>51</b>	<b>340000000</b>	<b>0</b>	<b>0</b>	<b>340000000</b>	<b>301000000</b>	<b>35671000</b>	<b>74671000</b>	<b>265329000</b>	
GH	52	Banswara Water Supply Project								
V	P	756000	0	0	756000	756000		756000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>52</b>	<b>757000</b>	<b>0</b>	<b>0</b>	<b>757000</b>	<b>757000</b>	<b>0</b>	<b>0</b>	<b>757000</b>	
GH	53	Banswara-Pratapgarh Water Supply Project								
V	P	45000000	0	0	45000000	30000000	12218000	27218000	17782000	60.48
V	C	45000000	0	0	45000000	35000000		10000000	35000000	22.22
<b>Total</b>	<b>53</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>65000000</b>	<b>12218000</b>	<b>37218000</b>	<b>52782000</b>	
GH	55	Narmada Project- Cluster (D.R.)								



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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Water Supply in Scheduled Castes areas								
GH	55	Narmada Project- Cluster (D.R.)								
V	P	81000000	0	0	81000000	56350000	3030000	27680000	53320000	34.17
V	C	79000000	0	0	79000000	79000000			79000000	.00
<b>Total</b>	<b>55</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	<b>135350000</b>	<b>3030000</b>	<b>27680000</b>	<b>132320000</b>	
GH	56	Construction of Isarda Dam ( through Water Resources Department)								
V	P	372200000	0	0	372200000	340954000		31246000	340954000	8.39
<b>Total</b>	<b>56</b>	<b>372200000</b>	<b>0</b>	<b>0</b>	<b>372200000</b>	<b>340954000</b>	<b>0</b>	<b>31246000</b>	<b>340954000</b>	
GH	57	Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Khumbharam Lift Project								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>57</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	58	Water Supply Project from Narmada to Shiv Tehsil, District Barmer (205 Villages)								
V	P	180000000	0	0	180000000	143783000	1219000	37436000	142564000	20.80
V	C	80000000	0	0	80000000	80000000			80000000	.00
<b>Total</b>	<b>58</b>	<b>260000000</b>	<b>0</b>	<b>0</b>	<b>260000000</b>	<b>223783000</b>	<b>1219000</b>	<b>37436000</b>	<b>222564000</b>	
GH	59	Bavrikalan Khara and Jaloda Water Supply Project from Rajeev Gandhi Lift Canal Scheme								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>59</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	60	Ghator, Kanasar and Baap Water Supply Project from Rajeev Gandhi Lift Canal								
V	P	450000	0	0	450000	315000	122000	257000	193000	57.11
V	C	550000	0	0	550000	550000			550000	.00
<b>Total</b>	<b>60</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>865000</b>	<b>122000</b>	<b>257000</b>	<b>743000</b>	
GH	61	Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil								
V	P	45000000	0	0	45000000	38250000	7414000	14164000	30836000	31.48
V	C	80000000	0	0	80000000	80000000			80000000	.00
<b>Total</b>	<b>61</b>	<b>125000000</b>	<b>0</b>	<b>0</b>	<b>125000000</b>	<b>118250000</b>	<b>7414000</b>	<b>14164000</b>	<b>110836000</b>	
GH	62	Panchla-Devra-Chirai Water Supply Scheme								
V	P	18000000	0	0	18000000	18000000	5177000	5177000	12823000	28.76
V	C	13200000	0	0	13200000	13200000	13200000	13200000	0	100.00
<b>Total</b>	<b>62</b>	<b>31200000</b>	<b>0</b>	<b>0</b>	<b>31200000</b>	<b>31200000</b>	<b>18377000</b>	<b>18377000</b>	<b>12823000</b>	
GH	63	National Rural Drinking Water Programme (D.D.P.)								
V	P	13500000	0	0	13500000	9317459	2136631	6319172	7180828	46.81
V	C	16500000	0	0	16500000	15264701	266046	1501345	14998655	9.10
<b>Total</b>	<b>63</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>24582160</b>	<b>2402677</b>	<b>7820517</b>	<b>22179483</b>	
GH	64	National Rural Drinking Water Programme 5% assured amount for Water Quality								
V	P	9000000	0	0	9000000	8314880		685120	8314880	7.61

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Water Supply in Scheduled Castes areas								
GH 64		National Rural Drinking Water Programme 5% assured amount for Water Quality								
V	C	11000000	0	0	11000000	11000000		11000000		.00
<b>Total</b>	<b>64</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>19314880</b>	<b>0</b>	<b>685120</b>	<b>19314880</b>	
GH 65		Percentage Charges on Operation and Maintenance for National Rural Drinking Water Programme								
V	P	170229000	0	0	170229000	170229000		170229000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>65</b>	<b>170230000</b>	<b>0</b>	<b>0</b>	<b>170230000</b>	<b>170230000</b>	<b>0</b>	<b>0</b>	<b>170230000</b>	
GH 66		Rural Water Supply Project Kansingh' Siddha-Kiderth-Mandor-Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	162000	0	0	162000	113000	49000	113000		30.25
V	C	198000	0	0	198000	198000		198000		.00
<b>Total</b>	<b>66</b>	<b>360000</b>	<b>0</b>	<b>0</b>	<b>360000</b>	<b>311000</b>	<b>0</b>	<b>49000</b>	<b>311000</b>	
GH 67		Rural Water Supply Project Malar Jod-Hingadol-Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	162000	0	0	162000	113000	49000	113000		30.25
V	C	198000	0	0	198000	198000		198000		.00
<b>Total</b>	<b>67</b>	<b>360000</b>	<b>0</b>	<b>0</b>	<b>360000</b>	<b>311000</b>	<b>0</b>	<b>49000</b>	<b>311000</b>	
GH 68		Rural Water Supply Project Peelwa-Saagri Jambeshwar Nagar RGLC to R.D.111(National Rural Drinking Water Programme 100% Central)								
V	P	270000	0	0	270000	189000	81000	189000		30.00
V	C	330000	0	0	330000	330000		330000		.00
<b>Total</b>	<b>68</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>519000</b>	<b>0</b>	<b>81000</b>	<b>519000</b>	
GH 69		14 Rural Villages covered under Strengthening Urban Water Supply Scheme Jalore (National Rural Drinking Water Programme 100% Central)								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>69</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 70		Water Supply Schemes (Rural) under XIV Finance Commission								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>70</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 71		Rural Water Supply Project from Chambal River in 38 Villages of Bhensroadgarh Panchayat Samitis under District Chittorgarh								
V	P	1800000	0	0	1800000	1800000		1800000		.00
<b>Total</b>	<b>71</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
GH 72		Chambal-Bundi Water Supply Project (Cluster Distribution) Rural								
V	P	7200000	0	0	7200000	5040000	650000	4390000		39.03
V	C	8800000	0	0	8800000	8800000		8800000		.00

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Water Supply in Scheduled Castes areas								
GH 72		Chambal-Bundi Water Supply Project (Cluster Distribution) Rural								
<b>Total</b>	<b>72</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>13840000</b>	<b>650000</b>	<b>2810000</b>	<b>13190000</b>	
GH 73		Nagaur Lift Canal Project Phase II (DDP) Rural								
V P		9000000	0	0	9000000	6300000		2700000	6300000	30.00
V C		11000000	0	0	11000000	11000000			11000000	.00
<b>Total</b>	<b>73</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>17300000</b>	<b>0</b>	<b>2700000</b>	<b>17300000</b>	
GH 74		Share amount for drinking water to Water Resources Department in Narmada Canal								
V P		1000	0	0	1000	1000			1000	.00
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>74</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 75		Rajgarh Drinking Water Project, Tehsil Pachpahad, Distt. Jhalawar								
V P		6120000	0	0	6120000	4284000		1836000	4284000	30.00
<b>Total</b>	<b>75</b>	<b>6120000</b>	<b>0</b>	<b>0</b>	<b>6120000</b>	<b>4284000</b>	<b>0</b>	<b>1836000</b>	<b>4284000</b>	
GH 76		Establishment of Community Water Purify Plant in Arsenic and Fluoride affected Villages								
V C		45027000	0	0	45027000	29197824	5267079	21096255	23930745	46.85
<b>Total</b>	<b>76</b>	<b>45027000</b>	<b>0</b>	<b>0</b>	<b>45027000</b>	<b>29197824</b>	<b>5267079</b>	<b>21096255</b>	<b>23930745</b>	
GH 77		Atru - Shergarh Drinking Water Project, Distt Baran(Rural)								
V P		12600000	0	0	12600000	8820000	1649000	5429000	7171000	43.09
<b>Total</b>	<b>77</b>	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	<b>8820000</b>	<b>1649000</b>	<b>5429000</b>	<b>7171000</b>	
GH 78		Construction of Dam on Battisha Naala for Drinking Water Scheme for Sirohi Distt (Rural)								
V P		1000	0	0	1000	1000			1000	.00
V C		45000000	0	0	45000000	45000000			45000000	.00
<b>Total</b>	<b>78</b>	<b>45001000</b>	<b>0</b>	<b>0</b>	<b>45001000</b>	<b>45001000</b>	<b>0</b>	<b>0</b>	<b>45001000</b>	
GH 79		Barmer Lift Canal Project, Phase-II, Part-D								
V P		1000	0	0	1000	1000			1000	.00
V C		116599000	0	0	116599000	116599000			116599000	.00
<b>Total</b>	<b>79</b>	<b>116600000</b>	<b>0</b>	<b>0</b>	<b>116600000</b>	<b>116600000</b>	<b>0</b>	<b>0</b>	<b>116600000</b>	
GH 80		Drinking Water Project of Villages of Distt. Pratapgarh from Jakham Dam (Rural)								
V P		9000000	0	0	9000000	9000000			9000000	.00
<b>Total</b>	<b>80</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	
GH 81		Drinking Water Project of Villages of Sajjangarh and Kushalgarh Block of Distt. Banswara from Mahi Dam (Rural)								
V P		386734000	0	0	386734000	367397000	44903000	64240000	322494000	16.61
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>81</b>	<b>386735000</b>	<b>0</b>	<b>0</b>	<b>386735000</b>	<b>367398000</b>	<b>44903000</b>	<b>64240000</b>	<b>322495000</b>	
GH 82		Indragarh Drinking Water Project, Distt. Bundi from Chakan Dam (Rural)								
V P		5400000	0	0	5400000	3780000	1475000	3095000	2305000	57.31

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		O	S	R	T					
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Water Supply in Scheduled Castes areas									
GH 82	Indragarh Drinking Water Project, Distt. Bundi from Chakan Dam (Rural)									
V	C	1000	0	0	1000	1000				1000
<b>Total</b>	<b>82</b>	<b>5401000</b>	<b>0</b>	<b>0</b>	<b>5401000</b>	<b>3781000</b>	<b>1475000</b>	<b>3095000</b>	<b>2306000</b>	<b>.00</b>
GH 83	Cluster Distribution Drinking Water Project, Distt. Bundi (Expansion Chambal-Bhilwara Drinking Water Project) (Rural)									
V	P	37800000	0	0	37800000	28400000	9600000	19000000	18800000	50.26
<b>Total</b>	<b>83</b>	<b>37800000</b>	<b>0</b>	<b>0</b>	<b>37800000</b>	<b>28400000</b>	<b>9600000</b>	<b>19000000</b>	<b>18800000</b>	
GH 84	Sonva Drinking Water Project of Anta-Mangrol Tehsil, Distt. Baran									
V	P	63000000	0	0	63000000	56700000	5878000	12178000	50822000	19.33
<b>Total</b>	<b>84</b>	<b>63000000</b>	<b>0</b>	<b>0</b>	<b>63000000</b>	<b>56700000</b>	<b>5878000</b>	<b>12178000</b>	<b>50822000</b>	
GH 85	Jhaliji Ka Barana Drinking Water Project									
V	P	9000000	0	0	9000000	9000000			9000000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>85</b>	<b>9001000</b>	<b>0</b>	<b>0</b>	<b>9001000</b>	<b>9001000</b>	<b>0</b>	<b>0</b>	<b>9001000</b>	
GH 86	Garadda Drinking Water Project									
V	P	9000000	0	0	9000000	9000000			9000000	.00
<b>Total</b>	<b>86</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	
GH 87	Kachhavan Drinking Water Project									
V	P	9000000	0	0	9000000	9000000			9000000	.00
<b>Total</b>	<b>87</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	
GH 88	Parwan-Akavad Drinking Water Project									
V	P	9000000	0	0	9000000	9000000			9000000	.00
<b>Total</b>	<b>88</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	
GH 89	Dungarpur, Aaspur and Dovda Drinking Water Project									
V	P	90000000	0	0	90000000	67500000	7989152	30489152	59510848	33.88
<b>Total</b>	<b>89</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>67500000</b>	<b>7989152</b>	<b>30489152</b>	<b>59510848</b>	
GH 90	Mahi Bajaj Sagar-Jaisamand Water Transfer Project									
V	P	1800000	0	0	1800000	1800000			1800000	.00
<b>Total</b>	<b>90</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
GH 94	Jawai Cluster Project - IV, Distt. Pali									
V	P	90000000	0	0	90000000	67500000	26912000	49412000	40588000	54.90
V	C	23694000	0	0	23694000	23694000			23694000	.00
<b>Total</b>	<b>94</b>	<b>113694000</b>	<b>0</b>	<b>0</b>	<b>113694000</b>	<b>91194000</b>	<b>26912000</b>	<b>49412000</b>	<b>64282000</b>	
GH 95	Haripura Manjhi Drinking Water Project, Distt. Kota									
V	P	9000000	0	0	9000000	9000000			9000000	.00
<b>Total</b>	<b>95</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	
<b>Total</b>	<b>01</b>	<b>7201978000</b>	<b>0</b>	<b>0</b>	<b>7201978000</b>	<b>5968682081</b>	<b>576540991</b>	<b>1809836910</b>	<b>5392141090</b>	

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Water Supply in Scheduled Castes areas (Urban)								
GH 02		Other Urban Drinking Water Schemes								
V	P	685000000	0	0	685000000	493325159	34709554	226384395	458615605	33.05
<b>Total</b>	<b>02</b>	<b>685000000</b>	<b>0</b>	<b>0</b>	<b>685000000</b>	<b>493325159</b>	<b>34709554</b>	<b>226384395</b>	<b>458615605</b>	
GH 03		Jaipur-Bisalpur Water Supply Project								
V	P	1780000	0	0	1780000	1780000			1780000	.00
<b>Total</b>	<b>03</b>	<b>1780000</b>	<b>0</b>	<b>0</b>	<b>1780000</b>	<b>1780000</b>	<b>0</b>	<b>0</b>	<b>1780000</b>	
GH 04		Jawai-Pali Pipe Line Project								
V	P	45000000	0	0	45000000	45000000			45000000	.00
<b>Total</b>	<b>04</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	
GH 06		Chambal-Baler-Sawaimadhopur Water Supply Project								
V	P	101000000	0	0	101000000	101000000			101000000	.00
<b>Total</b>	<b>06</b>	<b>101000000</b>	<b>0</b>	<b>0</b>	<b>101000000</b>	<b>101000000</b>	<b>0</b>	<b>0</b>	<b>101000000</b>	
GH 07		Ajmer-Bisalpur Water Supply Project Phase-II								
V	P	468000	0	0	468000	468000	155924	155924	312076	33.32
<b>Total</b>	<b>07</b>	<b>468000</b>	<b>0</b>	<b>0</b>	<b>468000</b>	<b>468000</b>	<b>155924</b>	<b>155924</b>	<b>312076</b>	
GH 09		Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) financed Projects								
V	P	1026000	0	0	1026000	1026000	135000	135000	891000	13.16
<b>Total</b>	<b>09</b>	<b>1026000</b>	<b>0</b>	<b>0</b>	<b>1026000</b>	<b>1026000</b>	<b>135000</b>	<b>135000</b>	<b>891000</b>	
GH 10		Water Supply Projects based on Urban Infrastructure for Small and Medium Town and other Agencies (UIDSSMT)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13		Re-organisation work of Urban Water Supply Scheme, Jodhpur								
V	P	180000000	0	0	180000000	141346116	2835000	41488884	138511116	23.05
<b>Total</b>	<b>13</b>	<b>180000000</b>	<b>0</b>	<b>0</b>	<b>180000000</b>	<b>141346116</b>	<b>2835000</b>	<b>41488884</b>	<b>138511116</b>	
GH 14		Chambal - Bhilwara Water Supply Project								
V	P	3600000	0	0	3600000	2520000		1080000	2520000	30.00
<b>Total</b>	<b>14</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>2520000</b>	<b>0</b>	<b>1080000</b>	<b>2520000</b>	
GH 15		Nagaur Lift Canal Project Phase-II								
V	P	124810000	0	0	124810000	88161141	10312323	46961182	77848818	37.63
<b>Total</b>	<b>15</b>	<b>124810000</b>	<b>0</b>	<b>0</b>	<b>124810000</b>	<b>88161141</b>	<b>10312323</b>	<b>46961182</b>	<b>77848818</b>	
GH 16		Deeg Water Supply Scheme								
V	P	36000000	0	0	36000000	36000000	4521000	4521000	31479000	12.56
<b>Total</b>	<b>16</b>	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>36000000</b>	<b>4521000</b>	<b>4521000</b>	<b>31479000</b>	
GH 17		Borawas-Mandana Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Water Supply in Scheduled Castes areas (Urban)								
GH 18		Construction and opening of 40 M.L.D. Water Filter Plant in Sobhasar Block of Bikaner and other subsidiary works								
V	P	2000000	0	0	2000000	2000000		2000000		.00
<b>Total</b>	18	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
GH 19		Nagda-Anta-Baldevpura Water Supply Scheme								
V	P	2700000	0	0	2700000	2700000	465000	465000	2235000	17.22
<b>Total</b>	19	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	<b>2700000</b>	<b>465000</b>	<b>465000</b>	<b>2235000</b>	
GH 20		Jawai-Pali-Jodhpur Pipe Line Project Phase-II (Cluster Project)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	20	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 21		Dewas Water Supply Scheme Phase-II (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	21	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 24		Rajgarh-Bungi Water Supply Project (Urban)								
V	P	1800000	0	0	1800000	1260000	540000		1260000	30.00
<b>Total</b>	24	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1260000</b>	<b>540000</b>	<b>540000</b>	<b>1260000</b>	
GH 26		Chambal-Bundi Water Supply Project								
V	P	4500000	0	0	4500000	4500000			4500000	.00
<b>Total</b>	26	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	
GH 27		Fatehpur-Laxmangarh Drinking Water Project								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	27	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 28		Churu-Jhunjhunu Water Supply Project Phase-II (Urban)								
V	P	23400000	0	0	23400000	16380000	6431000	13451000	9949000	57.48
<b>Total</b>	28	<b>23400000</b>	<b>0</b>	<b>0</b>	<b>23400000</b>	<b>16380000</b>	<b>6431000</b>	<b>13451000</b>	<b>9949000</b>	
GH 29		Pokran-Phalsund Water Supply Project (Urban)								
V	P	45000000	0	0	45000000	45000000			45000000	.00
<b>Total</b>	29	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	
GH 30		200 M.L.D. Water Filter Plant, Surajpura (Urban)								
V	P	800000	0	0	800000	800000			800000	.00
<b>Total</b>	30	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	
GH 31		Urban Water Supply Scheme, Jalore (Urban)								
V	P	450000	0	0	450000	450000			450000	.00
<b>Total</b>	31	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	
GH 32		Ummed Sagar-Dhava-Samdari-Khandap Water Supply Project (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	32	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Water Supply in Scheduled Castes areas (Urban)									
GH 33	Narmada Project( D.R.) (Urban)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 34	Replacement of Old and contaminate the environment pipe lines and for facility of clean drinking water to consumers									
V	P	67585000	0	0	67585000	49526931	1583288	19641357	47943643	29.06
<b>Total</b>	<b>34</b>	<b>67585000</b>	<b>0</b>	<b>0</b>	<b>67585000</b>	<b>49526931</b>	<b>1583288</b>	<b>19641357</b>	<b>47943643</b>	
GH 37	Tonk, Deoli-Uniara Water Supply Project									
V	P	120000000	0	0	120000000	120000000			120000000	.00
<b>Total</b>	<b>37</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	
GH 39	Piplad Water Supply Scheme									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>39</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 40	Chambal-Bhilwara Water Supply Scheme-Cluster									
V	P	45000000	0	0	45000000	45000000			45000000	.00
<b>Total</b>	<b>40</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	
GH 42	Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Khumbharam Lift Project									
V	P	32526000	0	0	32526000	32526000			32526000	.00
<b>Total</b>	<b>42</b>	<b>32526000</b>	<b>0</b>	<b>0</b>	<b>32526000</b>	<b>32526000</b>	<b>0</b>	<b>0</b>	<b>32526000</b>	
GH 43	Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil									
V	P	54000000	0	0	54000000	54000000			54000000	.00
<b>Total</b>	<b>43</b>	<b>54000000</b>	<b>0</b>	<b>0</b>	<b>54000000</b>	<b>54000000</b>	<b>0</b>	<b>0</b>	<b>54000000</b>	
GH 44	Water Supply Schemes aided from National Capital Region Planning Board (NCRPB)									
V	P	70000000	0	0	70000000	50000000		20000000	50000000	28.57
<b>Total</b>	<b>44</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>50000000</b>	<b>0</b>	<b>20000000</b>	<b>50000000</b>	
GH 45	Construction work of Isarda Dam (through the Water Resources Department)									
V	P	45000000	0	0	45000000	45000000			45000000	.00
<b>Total</b>	<b>45</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	
GH 46	Chambal, Dholpur, Bharatpur Project, Phase-I, Part-II (Urban)									
V	P	25200000	0	0	25200000	25200000	5582000	5582000	19618000	22.15
<b>Total</b>	<b>46</b>	<b>25200000</b>	<b>0</b>	<b>0</b>	<b>25200000</b>	<b>25200000</b>	<b>5582000</b>	<b>5582000</b>	<b>19618000</b>	
GH 47	Jawai, Pali Pipeline Project, Phase-II, Part-B (Urban)									
V	P	5400000	0	0	5400000	5400000			5400000	.00
<b>Total</b>	<b>47</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	
GH 48	Urban Water Scheme Bavrikalan, Khara, Jaloda (From RGLC) (Urban)									
V	P	1363000	0	0	1363000	954000	99000	508000	855000	37.27
<b>Total</b>	<b>48</b>	<b>1363000</b>	<b>0</b>	<b>0</b>	<b>1363000</b>	<b>954000</b>	<b>99000</b>	<b>508000</b>	<b>855000</b>	

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		O	S	R	T					
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Water Supply in Scheduled Castes areas (Urban)									
GH 49	Urban Water Supply Schemes under XIV Finance Commission									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	49	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 50	Renovation of Urban Water Supply Scheme for Kishangarh Town									
V	P	3240000	0	0	3240000	2268000	972000	2268000		30.00
<b>Total</b>	50	<b>3240000</b>	<b>0</b>	<b>0</b>	<b>3240000</b>	<b>2268000</b>	<b>0</b>	<b>972000</b>	<b>2268000</b>	
GH 51	Share Amount for Drinking Water to Water Resources Department in Narmada Canal									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	51	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 52	Renovation of Urban Water Supply Scheme for Pratapgarh Town									
V	P	10800000	0	0	10800000	8100000	2700000	8100000		25.00
<b>Total</b>	52	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	<b>8100000</b>	<b>0</b>	<b>2700000</b>	<b>8100000</b>	
GH 53	Atru-Shergarh Drinking Water Project, Distt Baran (Urban)									
V	P	7200000	0	0	7200000	7200000	1994000	1994000	5206000	27.69
<b>Total</b>	53	<b>7200000</b>	<b>0</b>	<b>0</b>	<b>7200000</b>	<b>7200000</b>	<b>1994000</b>	<b>1994000</b>	<b>5206000</b>	
GH 54	Construction of Dam on Battisha Naala Drinking Water Scheme for Sirohi Distt (Urban)									
V	P	18000000	0	0	18000000	18000000			18000000	.00
<b>Total</b>	54	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	
GH 55	Indragarh Drinking Water Project, Distt. Bundi (Urban) from Chakan Dam									
V	P	5400000	0	0	5400000	3780000	1590000	3210000	2190000	59.44
<b>Total</b>	55	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>3780000</b>	<b>1590000</b>	<b>3210000</b>	<b>2190000</b>	
GH 56	Dungarpur, Aaspur and Dovda Drinking Water Project									
V	P	65000000	0	0	65000000	65000000			65000000	.00
<b>Total</b>	56	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	
GH 57	Mahi Bajaj Sagar - Jaisamand Water Transfer Project									
V	P	1800000	0	0	1800000	1800000			1800000	.00
<b>Total</b>	57	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
GH 58	Bisalpur-Jaipur Water Supply Project-II Phase (Urban)									
V	P	61424000	0	0	61424000	61424000			61424000	.00
<b>Total</b>	58	<b>61424000</b>	<b>0</b>	<b>0</b>	<b>61424000</b>	<b>61424000</b>	<b>0</b>	<b>0</b>	<b>61424000</b>	
GH 59	Brahmani - Bisalpur Interlinking Project (Urban)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	59	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1898283000</b>	<b>0</b>	<b>0</b>	<b>1898283000</b>	<b>1578906347</b>	<b>70413089</b>	<b>389789742</b>	<b>1508493258</b>	
<b>Total</b>	789	<b>9100261000</b>	<b>0</b>	<b>0</b>	<b>9100261000</b>	<b>7547588428</b>	<b>646954080</b>	<b>2199626652</b>	<b>6900634348</b>	
<b>Total</b>	01	<b>9100261000</b>	<b>0</b>	<b>0</b>	<b>9100261000</b>	<b>7547588428</b>	<b>646954080</b>	<b>2199626652</b>	<b>6900634348</b>	
<b>Total</b>	4215	<b>9100261000</b>	<b>0</b>	<b>0</b>	<b>9100261000</b>	<b>7547588428</b>	<b>646954080</b>	<b>2199626652</b>	<b>6900634348</b>	



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		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
SM	03	Integrated Development of Small and Medium Towns								
MI	789	Special Component Plan for Scheduled Castes								
SH	04	Shahari Jan Sahbhagi Yojana								
V	P	17800000	0	0	17800000	17800000			17800000	.00
<b>Total</b>	<b>04</b>	<b>17800000</b>	<b>0</b>	<b>0</b>	<b>17800000</b>	<b>17800000</b>	<b>0</b>	<b>0</b>	<b>17800000</b>	
SH	06	Fire Brigade Services								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Urban Roads and Drainage etc.(ROB)								
GH	01	For Various Urban Bodies								
V	P	8915000	0	0	8915000	8915000			8915000	.00
<b>Total</b>	<b>01</b>	<b>8915000</b>	<b>0</b>	<b>0</b>	<b>8915000</b>	<b>8915000</b>	<b>0</b>	<b>0</b>	<b>8915000</b>	
<b>Total</b>	<b>07</b>	<b>8915000</b>	<b>0</b>	<b>0</b>	<b>8915000</b>	<b>8915000</b>	<b>0</b>	<b>0</b>	<b>8915000</b>	
SH	08	Renovation works in Water Supply Schemes of various Urban Bodies								
GH	01	Renovation works in Water Supply Schemes of various Urban Bodies								
V	P	11308000	0	0	11308000	11308000			11308000	.00
<b>Total</b>	<b>01</b>	<b>11308000</b>	<b>0</b>	<b>0</b>	<b>11308000</b>	<b>11308000</b>	<b>0</b>	<b>0</b>	<b>11308000</b>	
GH	02	Re-Cycling of Waste Water								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Infrastructural structure of Water Conservation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>11310000</b>	<b>0</b>	<b>0</b>	<b>11310000</b>	<b>11310000</b>	<b>0</b>	<b>0</b>	<b>11310000</b>	
SH	09	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)								
GH	01	Through the Local Self Government Department								
V	P	287544000	0	0	287544000	287544000			287544000	.00
V	C	479206000	0	0	479206000	460074000	19132000		460074000	3.99
<b>Total</b>	<b>01</b>	<b>766750000</b>	<b>0</b>	<b>0</b>	<b>766750000</b>	<b>747618000</b>	<b>0</b>	<b>19132000</b>	<b>747618000</b>	
<b>Total</b>	<b>09</b>	<b>766750000</b>	<b>0</b>	<b>0</b>	<b>766750000</b>	<b>747618000</b>	<b>0</b>	<b>19132000</b>	<b>747618000</b>	
<b>Total</b>	<b>789</b>	<b>804776000</b>	<b>0</b>	<b>0</b>	<b>804776000</b>	<b>785644000</b>	<b>0</b>	<b>19132000</b>	<b>785644000</b>	
<b>Total</b>	<b>03</b>	<b>804776000</b>	<b>0</b>	<b>0</b>	<b>804776000</b>	<b>785644000</b>	<b>0</b>	<b>19132000</b>	<b>785644000</b>	
SM	04	Slum Area Improvement								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Rajeev Awas Yojana for Slum Free India								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>789</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

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		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
Total	4217	804778000	0	0	804778000	785646000	0	19132000	785646000	
MH	4220	Capital Outlay on Information and Publicity								
SM	60	Others								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Building Construction								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
Total	90	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	789	1000	0	0	1000	1000	0	0	1000	
Total	60	1000	0	0	1000	1000	0	0	1000	
Total	4220	1000	0	0	1000	1000	0	0	1000	
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	01	Welfare of Scheduled Castes								
MI	789	Special Component Plan for Scheduled Castes								
SH	04	Construction of girls hostel building								
V	P	30000000	0	0	30000000	30000000			30000000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	04	30001000	0	0	30001000	30001000	0	0	30001000	
SH	05	Construction of hostel building for students								
V	P	141500000	0	0	141500000	141500000			141500000	.00
V	C	5000000	0	0	5000000	5000000			5000000	.00
Total	05	146500000	0	0	146500000	146500000	0	0	146500000	
SH	08	Construction of hostel building for boys/girls of College								
V	P	57500000	0	0	57500000	50500000	7000000		50500000	12.17
V	C	19600000	0	0	19600000	19600000			19600000	.00
Total	08	77100000	0	0	77100000	70100000	0	7000000	70100000	
SH	09	Construction of staff quarters in residential schools								
V	P	1000	0	0	1000	1000			1000	.00
Total	09	1000	0	0	1000	1000	0	0	1000	
SH	10	Construction of hostel building for Scheduled Castes under NABARD assistance								
V	P	5000000	0	0	5000000	5000000			5000000	.00
Total	10	5000000	0	0	5000000	5000000	0	0	5000000	
Total	789	258602000	0	0	258602000	251602000	0	7000000	251602000	
Total	01	258602000	0	0	258602000	251602000	0	7000000	251602000	
Total	4225	258602000	0	0	258602000	251602000	0	7000000	251602000	
MH	4235	Capital Outlay on Social Security and Welfare								
SM	02	Social Welfare								
MI	789	Special Component Plan for Scheduled Castes								

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		O	S	R	T					
MH 4235		Capital Outlay on Social Security and Welfare								
SM 02		Social Welfare								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Construction of Dhan Laxmi Mahila Samridhi Kendra								
GH 01		Through the Woman Empowerment Department								
V	C	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SH 02		Construction of One Stop Centre								
GH 01		Through the Woman Empowerment Department								
V	C	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	789	2000	0	0	2000	2000	0	0	2000	
Total	02	2000	0	0	2000	2000	0	0	2000	
Total	4235	2000	0	0	2000	2000	0	0	2000	
MH 4236		Capital Outlay on Nutrition								
SM 02		Distribution of Nutritious Food and Beverages								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Construction of Aaganbari Centre under I.C.D.S. Mission Mode								
V	P	25000000	0	0	25000000	25000000			25000000	.00
V	C	37500000	0	0	37500000	37500000			37500000	.00
Total	01	62500000	0	0	62500000	62500000	0	0	62500000	
SH 02		Upgradation and maintenance of Aaganbari Centre including Creche construction under I.C.D.S. Mission Mode								
V	P	5000000	0	0	5000000	5000000			5000000	.00
V	C	40001000	0	0	40001000	40001000			40001000	.00
Total	02	45001000	0	0	45001000	45001000	0	0	45001000	
Total	789	107501000	0	0	107501000	107501000	0	0	107501000	
Total	02	107501000	0	0	107501000	107501000	0	0	107501000	
Total	4236	107501000	0	0	107501000	107501000	0	0	107501000	
MH 4250		Capital Outlay on other Social Services								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Training								
GH 01		Plants and Equipment								
V	P	80000000	0	0	80000000	80000000			80000000	.00
Total	01	80000000	0	0	80000000	80000000	0	0	80000000	
Total	01	80000000	0	0	80000000	80000000	0	0	80000000	
SH 02		Construction of new I.T.I. buildings								
GH 90		Construction Works								
V	P	149618000	0	0	149618000	149618000	56300000	56300000	93318000	37.63

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4250	Capital Outlay on other Social Services								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Construction of new I.T.I. buildings								
GH	90	Construction Works								
<b>Total</b>	<b>90</b>	<b>149618000</b>	<b>0</b>	<b>0</b>	<b>149618000</b>	<b>149618000</b>	<b>56300000</b>	<b>56300000</b>	<b>93318000</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	11969000	0	0	11969000	11969000			11969000	.00
<b>Total</b>	<b>91</b>	<b>11969000</b>	<b>0</b>	<b>0</b>	<b>11969000</b>	<b>11969000</b>	<b>0</b>	<b>0</b>	<b>11969000</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	2992000	0	0	2992000	2992000			2992000	.00
<b>Total</b>	<b>92</b>	<b>2992000</b>	<b>0</b>	<b>0</b>	<b>2992000</b>	<b>2992000</b>	<b>0</b>	<b>0</b>	<b>2992000</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	4489000	0	0	4489000	4489000			4489000	.00
<b>Total</b>	<b>93</b>	<b>4489000</b>	<b>0</b>	<b>0</b>	<b>4489000</b>	<b>4489000</b>	<b>0</b>	<b>0</b>	<b>4489000</b>	
<b>Total</b>	<b>02</b>	<b>169068000</b>	<b>0</b>	<b>0</b>	<b>169068000</b>	<b>169068000</b>	<b>56300000</b>	<b>56300000</b>	<b>112768000</b>	
<b>Total</b>	<b>789</b>	<b>249068000</b>	<b>0</b>	<b>0</b>	<b>249068000</b>	<b>249068000</b>	<b>56300000</b>	<b>56300000</b>	<b>192768000</b>	
<b>Total</b>	<b>4250</b>	<b>249068000</b>	<b>0</b>	<b>0</b>	<b>249068000</b>	<b>249068000</b>	<b>56300000</b>	<b>56300000</b>	<b>192768000</b>	
MH	4401	Capital Outlay on Crop Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Rashtriya Krishi Vikas Pariyojana (S.C.A)								
GH	01	Through the Agriculture Department								
V	P	9200000	0	0	9200000	9200000			9200000	.00
V	C	46860000	0	0	46860000	46860000			46860000	.00
<b>Total</b>	<b>01</b>	<b>56060000</b>	<b>0</b>	<b>0</b>	<b>56060000</b>	<b>56060000</b>	<b>0</b>	<b>0</b>	<b>56060000</b>	
GH	02	Through the Horticulture Department								
V	P	2000000	0	0	2000000	1400756	720560	1319804	680196	65.99
V	C	22174000	0	0	22174000	21275134	1080840	1979706	20194294	8.93
<b>Total</b>	<b>02</b>	<b>24174000</b>	<b>0</b>	<b>0</b>	<b>24174000</b>	<b>22675890</b>	<b>1801400</b>	<b>3299510</b>	<b>20874490</b>	
GH	03	Through the Animal Husbandry Department								
V	P	3200000	0	0	3200000	3200000			3200000	.00
V	C	18000000	0	0	18000000	18000000			18000000	.00
<b>Total</b>	<b>03</b>	<b>21200000</b>	<b>0</b>	<b>0</b>	<b>21200000</b>	<b>21200000</b>	<b>0</b>	<b>0</b>	<b>21200000</b>	
GH	06	Through the Agriculture Marketing Board								
V	C	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>06</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH	07	Through the Forest Department								
V	P	8000000	0	0	8000000	6724020		1275980	6724020	15.95
V	C	14280000	0	0	14280000	12367899		1912101	12367899	13.39
<b>Total</b>	<b>07</b>	<b>22280000</b>	<b>0</b>	<b>0</b>	<b>22280000</b>	<b>19091919</b>	<b>0</b>	<b>3188081</b>	<b>19091919</b>	
GH	08	Construction of Rural Godowns through Co-operative Department								
V	P					-960000		960000	-960000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4401	Capital Outlay on Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Rashtriya Krishi Vikas Pariyojana (S.C.A)									
GH 08	Construction of Rural Godowns through Co-operative Department									
V	C	22440000	0	0	22440000	21000000		1440000	21000000	6.42
<b>Total</b>	08	<b>22440000</b>	<b>0</b>	<b>0</b>	<b>22440000</b>	<b>20040000</b>	<b>0</b>	<b>2400000</b>	<b>20040000</b>	
<b>Total</b>	01	<b>166154000</b>	<b>0</b>	<b>0</b>	<b>166154000</b>	<b>159067809</b>	<b>1801400</b>	<b>8887591</b>	<b>157266409</b>	
SH 02	Development of buildings of Agriculture Department									
V	P	5100000	0	0	5100000	5100000			5100000	.00
<b>Total</b>	02	<b>5100000</b>	<b>0</b>	<b>0</b>	<b>5100000</b>	<b>5100000</b>	<b>0</b>	<b>0</b>	<b>5100000</b>	
SH 04	Building construction for Kisan Sewa Kendra and Village Knowledge Centres									
V	P	15000000	0	0	15000000	13707000	360000	1653000	13347000	11.02
<b>Total</b>	04	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>13707000</b>	<b>360000</b>	<b>1653000</b>	<b>13347000</b>	
SH 05	Rajasthan Agriculture Competitiveness Project									
GH 01	Through the Agriculture Department									
V	P	2519000	0	0	2519000	1752000		767000	1752000	30.45
<b>Total</b>	01	<b>2519000</b>	<b>0</b>	<b>0</b>	<b>2519000</b>	<b>1752000</b>	<b>0</b>	<b>767000</b>	<b>1752000</b>	
GH 02	Through the Horticulture Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Through the Water shed Development and Soil Conservation Department									
V	P	47759000	0	0	47759000	38575963	2154488	11337525	36421475	23.74
<b>Total</b>	03	<b>47759000</b>	<b>0</b>	<b>0</b>	<b>47759000</b>	<b>38575963</b>	<b>2154488</b>	<b>11337525</b>	<b>36421475</b>	
GH 04	Through the Animal Husbandry Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05	Through the Ground Water Department									
V	P	446000	0	0	446000	446000			446000	.00
<b>Total</b>	05	<b>446000</b>	<b>0</b>	<b>0</b>	<b>446000</b>	<b>446000</b>	<b>0</b>	<b>0</b>	<b>446000</b>	
GH 06	Through the Water Resources Department									
V	P	93286000	0	0	93286000	63396861		29889139	63396861	32.04
<b>Total</b>	06	<b>93286000</b>	<b>0</b>	<b>0</b>	<b>93286000</b>	<b>63396861</b>	<b>0</b>	<b>29889139</b>	<b>63396861</b>	
<b>Total</b>	05	<b>144012000</b>	<b>0</b>	<b>0</b>	<b>144012000</b>	<b>104172824</b>	<b>2154488</b>	<b>41993664</b>	<b>102018336</b>	
<b>Total</b>	789	<b>330266000</b>	<b>0</b>	<b>0</b>	<b>330266000</b>	<b>282047633</b>	<b>4315888</b>	<b>52534255</b>	<b>277731745</b>	
<b>Total</b>	4401	<b>330266000</b>	<b>0</b>	<b>0</b>	<b>330266000</b>	<b>282047633</b>	<b>4315888</b>	<b>52534255</b>	<b>277731745</b>	
MH 4403	Capital Outlay on Animal Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction of Veterinary Hospital and Veterinary Hospitals Sub-Centres - NABARD R.I.D.F. T-XXIV									
GH 01	Construction Works									
V	P	60000000	0	0	60000000	60000000			60000000	.00

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		O	S	R	T					
MH	4403	Capital Outlay on Animal Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Construction of Veterinary Hospital and Veterinary Hospitals Sub-Centres - NABARD R.I.D.F. T-XXIV								
GH	01	Construction Works								
Total	01	60000000	0	0	60000000	60000000	0	0	60000000	
Total	01	60000000	0	0	60000000	60000000	0	0	60000000	
SH	02	Construction of Veterinary Hospital and Sub-Centres - NABARD R.I.D.F. T-XXV								
GH	01	Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	789	60001000	0	0	60001000	60001000	0	0	60001000	
Total	4403	60001000	0	0	60001000	60001000	0	0	60001000	
MH	4406	Capital Outlay on Forestry and Wild Life								
SM	01	Forestry								
MI	789	Special Component Plan for Scheduled Castes								
SH	05	Forestry works with the assistance of NABARD								
V	P	122867000	0	0	122867000	122345908	764462	1285554	121581446	1.05
Total	05	122867000	0	0	122867000	122345908	764462	1285554	121581446	
SH	06	Replantation of degraded forests								
V	P	58736000	0	0	58736000	55606682	3014167	6143485	52592515	10.46
Total	06	58736000	0	0	58736000	55606682	3014167	6143485	52592515	
SH	07	Climate change and prevention of desert expansion								
V	P	130804000	0	0	130804000	128858504	9748024	11693520	119110480	8.94
Total	07	130804000	0	0	130804000	128858504	9748024	11693520	119110480	
Total	789	312407000	0	0	312407000	306811094	13526653	19122559	293284441	
Total	01	312407000	0	0	312407000	306811094	13526653	19122559	293284441	
SM	02	Environmental Forestry and Wild Life								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Development of Kevladev National Park								
V	P	12000000	0	0	12000000	9000053	960000	3959947	8040053	33.00
Total	01	12000000	0	0	12000000	9000053	960000	3959947	8040053	
SH	02	Water Catchment Project financed by NABARD								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
SH	03	Biological Park, Bikaner								
V	P	35001000	0	0	35001000	35001000			35001000	.00
Total	03	35001000	0	0	35001000	35001000	0	0	35001000	
Total	789	47002000	0	0	47002000	44002053	960000	3959947	43042053	
Total	02	47002000	0	0	47002000	44002053	960000	3959947	43042053	

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		O	S	R	T					
MH	4406	Capital Outlay on Forestry and Wild Life								
<b>Total</b>	4406	<b>359409000</b>	<b>0</b>	<b>0</b>	<b>359409000</b>	<b>350813147</b>	<b>14486653</b>	<b>23082506</b>	<b>336326494</b>	
MH	4425	Capital Outlay on Co-operation								
MI	195	Assistance to Co-operatives								
SH	04	Investment in Co-operative Societies for Scheduled Castes								
GH	01	Investment for Woman Co-operative Societies								
V	P	30000	0	0	30000	30000			30000	.00
<b>Total</b>	01	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	
GH	02	Investment for Central Co-operative Banks								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	
<b>Total</b>	195	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	
<b>Total</b>	4425	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	
MH	4515	Capital Outlay on Other Rural Development Programmes								
MI	789	Special Component Plan for Scheduled Castes								
SH	04	Member of Legislative Assembly Local Area Development Programme								
GH	01	For Zila Parishad (Rural Development Cell)								
V	P	810000000	0	0	810000000	810000000			810000000	.00
<b>Total</b>	01	<b>810000000</b>	<b>0</b>	<b>0</b>	<b>810000000</b>	<b>810000000</b>	<b>0</b>	<b>0</b>	<b>810000000</b>	
<b>Total</b>	04	<b>810000000</b>	<b>0</b>	<b>0</b>	<b>810000000</b>	<b>810000000</b>	<b>0</b>	<b>0</b>	<b>810000000</b>	
SH	09	Swavivek Zila Vikas Yojana								
GH	01	For Zila Parishad (Rural Development Cell)								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	01	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	09	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH	10	Through the Director, Rural Development and Panchayati Raj								
GH	01	To Zila Parishads / Panchayat Samitis for construction of building								
V	P	24920000	0	0	24920000	24920000			24920000	.00
<b>Total</b>	01	<b>24920000</b>	<b>0</b>	<b>0</b>	<b>24920000</b>	<b>24920000</b>	<b>0</b>	<b>0</b>	<b>24920000</b>	
<b>Total</b>	10	<b>24920000</b>	<b>0</b>	<b>0</b>	<b>24920000</b>	<b>24920000</b>	<b>0</b>	<b>0</b>	<b>24920000</b>	
SH	13	Guru Golwalkar Jan Bhagidari Vikas Yojana								
GH	01	For Zila Parishads (Rural Development Cell)								
V	P	3566000	0	0	3566000	3566000			3566000	.00
<b>Total</b>	01	<b>3566000</b>	<b>0</b>	<b>0</b>	<b>3566000</b>	<b>3566000</b>	<b>0</b>	<b>0</b>	<b>3566000</b>	
<b>Total</b>	13	<b>3566000</b>	<b>0</b>	<b>0</b>	<b>3566000</b>	<b>3566000</b>	<b>0</b>	<b>0</b>	<b>3566000</b>	
<b>Total</b>	789	<b>838986000</b>	<b>0</b>	<b>0</b>	<b>838986000</b>	<b>838986000</b>	<b>0</b>	<b>0</b>	<b>838986000</b>	
<b>Total</b>	4515	<b>838986000</b>	<b>0</b>	<b>0</b>	<b>838986000</b>	<b>838986000</b>	<b>0</b>	<b>0</b>	<b>838986000</b>	
MH	4575	Capital Outlay on Other Special Areas Programmes								
SM	01	Dang Districts								
MI	789	Special Component Plan for Scheduled Castes								

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		O	S	R	T					
MH	4575	Capital Outlay on Other Special Areas Programmes								
SM	01	Dang Districts								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	For Zila Parishads ( Rural Development Cell)								
GH	01	Development of Dang Area								
V	P	10800000	0	0	10800000	10800000		10800000		.00
<b>Total</b>	01	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	
<b>Total</b>	01	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	
<b>Total</b>	789	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	
<b>Total</b>	01	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	
SM	02	Backward Areas								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	For Zila Parishads ( Rural Development Cell)								
GH	01	Development of Mewat Area								
V	P	11400000	0	0	11400000	11400000		11400000		.00
<b>Total</b>	01	<b>11400000</b>	<b>0</b>	<b>0</b>	<b>11400000</b>	<b>11400000</b>	<b>0</b>	<b>0</b>	<b>11400000</b>	
GH	02	Magra Area Development								
V	P	10700000	0	0	10700000	10700000		10700000		.00
<b>Total</b>	02	<b>10700000</b>	<b>0</b>	<b>0</b>	<b>10700000</b>	<b>10700000</b>	<b>0</b>	<b>0</b>	<b>10700000</b>	
GH	04	Shyama Prasad Mukherji Rurban Mission (National Rurban Mission)								
V	P	6889000	0	0	6889000	6889000		6889000		.00
V	C	90581000	0	0	90581000	90581000		90581000		.00
<b>Total</b>	04	<b>97470000</b>	<b>0</b>	<b>0</b>	<b>97470000</b>	<b>97470000</b>	<b>0</b>	<b>0</b>	<b>97470000</b>	
<b>Total</b>	01	<b>119570000</b>	<b>0</b>	<b>0</b>	<b>119570000</b>	<b>119570000</b>	<b>0</b>	<b>0</b>	<b>119570000</b>	
<b>Total</b>	789	<b>119570000</b>	<b>0</b>	<b>0</b>	<b>119570000</b>	<b>119570000</b>	<b>0</b>	<b>0</b>	<b>119570000</b>	
<b>Total</b>	02	<b>119570000</b>	<b>0</b>	<b>0</b>	<b>119570000</b>	<b>119570000</b>	<b>0</b>	<b>0</b>	<b>119570000</b>	
SM	06	Border Area Development								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	For Zila Parishads ( Rural Development Cell)								
V	P	92100000	0	0	92100000	92100000		92100000		.00
V	C	152600000	0	0	152600000	152600000		152600000		.00
<b>Total</b>	01	<b>244700000</b>	<b>0</b>	<b>0</b>	<b>244700000</b>	<b>244700000</b>	<b>0</b>	<b>0</b>	<b>244700000</b>	
<b>Total</b>	789	<b>244700000</b>	<b>0</b>	<b>0</b>	<b>244700000</b>	<b>244700000</b>	<b>0</b>	<b>0</b>	<b>244700000</b>	
<b>Total</b>	06	<b>244700000</b>	<b>0</b>	<b>0</b>	<b>244700000</b>	<b>244700000</b>	<b>0</b>	<b>0</b>	<b>244700000</b>	
<b>Total</b>	4575	<b>375070000</b>	<b>0</b>	<b>0</b>	<b>375070000</b>	<b>375070000</b>	<b>0</b>	<b>0</b>	<b>375070000</b>	
MH	4700	Capital Outlay on Major Irrigation								
SM	02	Chambal Project (Commercial)								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Water drainage (through the Area Development Commissioner, Chambal)								
GH	01	Right Main Canal								
V	P	65000000	0	0	65000000	43578000	1600000	23022000	41978000	35.42



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Water drainage (through the Area Development Commissioner, Chambal)									
GH 01	Right Main Canal									
<b>Total</b>	01	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>43578000</b>	<b>1600000</b>	<b>23022000</b>	<b>41978000</b>	
GH 02	Left Main Canal									
V P		65000000	0	0	65000000	47000000		18000000	47000000	27.69
<b>Total</b>	02	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>47000000</b>	<b>0</b>	<b>18000000</b>	<b>47000000</b>	
<b>Total</b>	02	<b>130000000</b>	<b>0</b>	<b>0</b>	<b>130000000</b>	<b>90578000</b>	<b>1600000</b>	<b>41022000</b>	<b>88978000</b>	
SH 03	Rana Pratap Sagar Dam (through the Chief Enginer Water Resources)									
GH 01	Regeneration/Up-gradation/Modernisation/Renovation									
V P		1800000	0	0	1800000	1800000			1800000	.00
<b>Total</b>	01	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
<b>Total</b>	03	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
SH 04	Jawahar Sagar Dam (through the Chief Engg. water resources)									
GH 01	Regeneration/Up-gradation/Modernisation/Renovation									
V P		450000	0	0	450000	450000			450000	.00
<b>Total</b>	01	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	
<b>Total</b>	04	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	
<b>Total</b>	789	<b>132250000</b>	<b>0</b>	<b>0</b>	<b>132250000</b>	<b>92828000</b>	<b>1600000</b>	<b>41022000</b>	<b>91228000</b>	
<b>Total</b>	02	<b>132250000</b>	<b>0</b>	<b>0</b>	<b>132250000</b>	<b>92828000</b>	<b>1600000</b>	<b>41022000</b>	<b>91228000</b>	
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Chief Engineer, Indira Gandhi Nahar Project									
GH 01	Construction Works									
V P		94485000	0	0	94485000	76220912	619429	18883517	75601483	19.99
<b>Total</b>	01	<b>94485000</b>	<b>0</b>	<b>0</b>	<b>94485000</b>	<b>76220912</b>	<b>619429</b>	<b>18883517</b>	<b>75601483</b>	
GH 04	65 Canals									
V P		4984000	0	0	4984000	4962236	500000	521764	4462236	10.47
<b>Total</b>	04	<b>4984000</b>	<b>0</b>	<b>0</b>	<b>4984000</b>	<b>4962236</b>	<b>500000</b>	<b>521764</b>	<b>4462236</b>	
GH 05	Choudhari Kumbharam Arya Lift (Nohar Sahva Lift)									
V P		47344000	0	0	47344000	39628501	5128732	12844231	34499769	27.13
<b>Total</b>	05	<b>47344000</b>	<b>0</b>	<b>0</b>	<b>47344000</b>	<b>39628501</b>	<b>5128732</b>	<b>12844231</b>	<b>34499769</b>	
GH 06	Pannalal Barupal Lift (Gajner Lift)									
V P		228369000	0	0	228369000	158464592	122195476	192099884	36269116	84.12
<b>Total</b>	06	<b>228369000</b>	<b>0</b>	<b>0</b>	<b>228369000</b>	<b>158464592</b>	<b>122195476</b>	<b>192099884</b>	<b>36269116</b>	
GH 07	Dr. Karni Singh Lift (Kolayat Lift)									
V P		27816000	0	0	27816000	22220671	393908	5989237	21826763	21.53
<b>Total</b>	07	<b>27816000</b>	<b>0</b>	<b>0</b>	<b>27816000</b>	<b>22220671</b>	<b>393908</b>	<b>5989237</b>	<b>21826763</b>	
GH 08	Guru Jambheshwar Lift (Phalodi Lift)									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 04		Indira Gandhi Nahar Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Through the Chief Engineer, Indira Gandhi Nahar Project								
GH 08		Guru Jambheshwar Lift (Phalodi Lift)								
V	P	14000000	0	0	14000000	13198417	345367	1146950	12853050	8.19
<b>Total</b>	<b>08</b>	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>13198417</b>	<b>345367</b>	<b>1146950</b>	<b>12853050</b>	
GH 09		Jai Narayan Vyas Lift (Pokaran Lift)								
V	P	11094000	0	0	11094000	11038231	273569	329338	10764662	2.97
<b>Total</b>	<b>09</b>	<b>11094000</b>	<b>0</b>	<b>0</b>	<b>11094000</b>	<b>11038231</b>	<b>273569</b>	<b>329338</b>	<b>10764662</b>	
GH 10		Veer Tejaji Lift (Bangdsar Lift)								
V	P	1602000	0	0	1602000	1602000			1602000	.00
<b>Total</b>	<b>10</b>	<b>1602000</b>	<b>0</b>	<b>0</b>	<b>1602000</b>	<b>1602000</b>	<b>0</b>	<b>0</b>	<b>1602000</b>	
GH 11		Choudhary Kumbharam Arya Lift (Nohar Sahwa) CADWM								
V	P	62300000	0	0	62300000	42301388	1000	19999612	42300388	32.10
V	C	62300000	0	0	62300000	62300000			62300000	.00
<b>Total</b>	<b>11</b>	<b>124600000</b>	<b>0</b>	<b>0</b>	<b>124600000</b>	<b>104601388</b>	<b>1000</b>	<b>19999612</b>	<b>104600388</b>	
GH 12		Panna Lal Barupal Lift (Gajner Lift) CADWM								
V	P	71200000	0	0	71200000	58692463		12507537	58692463	17.57
V	C	71200000	0	0	71200000	71200000			71200000	.00
<b>Total</b>	<b>12</b>	<b>142400000</b>	<b>0</b>	<b>0</b>	<b>142400000</b>	<b>129892463</b>	<b>0</b>	<b>12507537</b>	<b>129892463</b>	
GH 13		Dr. Karni Singh Lift (Kolayat Lift) CADWM								
V	P	44499000	0	0	44499000	29666095		14832905	29666095	33.33
V	C	44498000	0	0	44498000	44498000			44498000	.00
<b>Total</b>	<b>13</b>	<b>88997000</b>	<b>0</b>	<b>0</b>	<b>88997000</b>	<b>74164095</b>	<b>0</b>	<b>14832905</b>	<b>74164095</b>	
GH 14		Guru Jambheshwar Lift (Falodi Lift) CADWM								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>14</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 15		Jai Narayan Vyas Lift (Pokaran Lift) CADWM								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>15</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 16		Veer Tejaji Lift (Bagadsar Lift) CADWM								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>785697000</b>	<b>0</b>	<b>0</b>	<b>785697000</b>	<b>635999506</b>	<b>129457481</b>	<b>279154975</b>	<b>506542025</b>	
SH 02		Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
GH 01		Construction Works								
V	P	92516000	0	0	92516000	69735332	3588229	26368897	66147103	28.50

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		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 04		Indira Gandhi Nahar Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
GH 01		Construction Works								
<b>Total</b>	01	<b>92516000</b>	<b>0</b>	<b>0</b>	<b>92516000</b>	<b>69735332</b>	<b>3588229</b>	<b>26368897</b>	<b>66147103</b>	
<b>Total</b>	02	<b>92516000</b>	<b>0</b>	<b>0</b>	<b>92516000</b>	<b>69735332</b>	<b>3588229</b>	<b>26368897</b>	<b>66147103</b>	
SH 05		Through the Chief Engineer, Water Resources (North), Hanumangarh								
GH 01		Regeneration / Up-gradation / Renovation and Modernisation of Main Canal (K.M.0 to 74)								
V	P	20000000	0	0	20000000	13500126		6499874	13500126	32.50
<b>Total</b>	01	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>13500126</b>	<b>0</b>	<b>6499874</b>	<b>13500126</b>	
GH 02		Re-generation / Up-gradation / Renovation and Modernisation of Main Canal (K.M.74 to 189)								
V	P	30500000	0	0	30500000	20358936		10141064	20358936	33.25
<b>Total</b>	02	<b>30500000</b>	<b>0</b>	<b>0</b>	<b>30500000</b>	<b>20358936</b>	<b>0</b>	<b>10141064</b>	<b>20358936</b>	
<b>Total</b>	05	<b>50500000</b>	<b>0</b>	<b>0</b>	<b>50500000</b>	<b>33859062</b>	<b>0</b>	<b>16640938</b>	<b>33859062</b>	
<b>Total</b>	789	<b>928713000</b>	<b>0</b>	<b>0</b>	<b>928713000</b>	<b>739593900</b>	<b>133045710</b>	<b>322164810</b>	<b>606548190</b>	
<b>Total</b>	04	<b>928713000</b>	<b>0</b>	<b>0</b>	<b>928713000</b>	<b>739593900</b>	<b>133045710</b>	<b>322164810</b>	<b>606548190</b>	
SM 05		Indira Gandhi Nahar Feeder (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Expenditure on construction at Indira Gandhi Feeder in Punjab ( through the Chief Engineer, Irrigation, Punjab)								
GH 01		Expenditure on construction at Indira Gandhi Feeder in Punjab (through the Chief Engineer, Irrigation, Punjab)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 07		Yamuna Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Construction works								
V	P	990000	0	0	990000	765000		225000	765000	22.73
<b>Total</b>	01	<b>990000</b>	<b>0</b>	<b>0</b>	<b>990000</b>	<b>765000</b>	<b>0</b>	<b>225000</b>	<b>765000</b>	
<b>Total</b>	789	<b>990000</b>	<b>0</b>	<b>0</b>	<b>990000</b>	<b>765000</b>	<b>0</b>	<b>225000</b>	<b>765000</b>	
<b>Total</b>	07	<b>990000</b>	<b>0</b>	<b>0</b>	<b>990000</b>	<b>765000</b>	<b>0</b>	<b>225000</b>	<b>765000</b>	
SM 24		Narbada Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Construction Works								
V	C	180000000	0	0	180000000	153888320	185024	26296704	153703296	14.61
<b>Total</b>	01	<b>180000000</b>	<b>0</b>	<b>0</b>	<b>180000000</b>	<b>153888320</b>	<b>185024</b>	<b>26296704</b>	<b>153703296</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 24		Narbada Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
<b>Total</b>	789	<b>180000000</b>	<b>0</b>	<b>0</b>	<b>180000000</b>	<b>153888320</b>	<b>185024</b>	<b>26296704</b>	<b>153703296</b>	
<b>Total</b>	24	<b>180000000</b>	<b>0</b>	<b>0</b>	<b>180000000</b>	<b>153888320</b>	<b>185024</b>	<b>26296704</b>	<b>153703296</b>	
SM 28		Bisalpur Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Construction works								
V	P	450000	0	0	450000	304000	176398	322398	127602	71.64
<b>Total</b>	01	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>304000</b>	<b>176398</b>	<b>322398</b>	<b>127602</b>	
<b>Total</b>	789	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>304000</b>	<b>176398</b>	<b>322398</b>	<b>127602</b>	
<b>Total</b>	28	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>304000</b>	<b>176398</b>	<b>322398</b>	<b>127602</b>	
SM 31		Gang Nahar (Commercial) (Through the Chief Engineer, Water Resources (North) Department)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Through the Chief Engineer, Water Resources (North), Hanumangarh								
GH 01		Construction Works								
V	P	3600000	0	0	3600000	3031592		568408	3031592	15.79
<b>Total</b>	01	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>3031592</b>	<b>0</b>	<b>568408</b>	<b>3031592</b>	
<b>Total</b>	01	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>3031592</b>	<b>0</b>	<b>568408</b>	<b>3031592</b>	
<b>Total</b>	789	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>3031592</b>	<b>0</b>	<b>568408</b>	<b>3031592</b>	
<b>Total</b>	31	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>3031592</b>	<b>0</b>	<b>568408</b>	<b>3031592</b>	
SM 32		Parvan Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Construction works								
V	P	990000000	0	0	990000000	723488324	115480000	381991676	608008324	38.59
<b>Total</b>	01	<b>990000000</b>	<b>0</b>	<b>0</b>	<b>990000000</b>	<b>723488324</b>	<b>115480000</b>	<b>381991676</b>	<b>608008324</b>	
<b>Total</b>	789	<b>990000000</b>	<b>0</b>	<b>0</b>	<b>990000000</b>	<b>723488324</b>	<b>115480000</b>	<b>381991676</b>	<b>608008324</b>	
<b>Total</b>	32	<b>990000000</b>	<b>0</b>	<b>0</b>	<b>990000000</b>	<b>723488324</b>	<b>115480000</b>	<b>381991676</b>	<b>608008324</b>	
SM 34		Dhoulpur Lift Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Construction works								
V	P	509200000	0	0	509200000	358900000	80000000	230300000	278900000	45.23
<b>Total</b>	01	<b>509200000</b>	<b>0</b>	<b>0</b>	<b>509200000</b>	<b>358900000</b>	<b>80000000</b>	<b>230300000</b>	<b>278900000</b>	
<b>Total</b>	789	<b>509200000</b>	<b>0</b>	<b>0</b>	<b>509200000</b>	<b>358900000</b>	<b>80000000</b>	<b>230300000</b>	<b>278900000</b>	
<b>Total</b>	34	<b>509200000</b>	<b>0</b>	<b>0</b>	<b>509200000</b>	<b>358900000</b>	<b>80000000</b>	<b>230300000</b>	<b>278900000</b>	
SM 37		Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Construction works								
V	P	27000000	0	0	27000000	27000000			27000000	.00
<b>Total</b>	01	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	

Month & Year of Account		8 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 37		Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
<b>Total</b>	789	27000000	0	0	27000000	27000000	0	0	27000000	
<b>Total</b>	37	27000000	0	0	27000000	27000000	0	0	27000000	
SM 39		Rajasthan East Canal Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Direction and Administration								
GH 01		Construction Works								
V	P	45000000	0	0	45000000	43515035	22427000	23911965	21088035	53.14
<b>Total</b>	01	45000000	0	0	45000000	43515035	22427000	23911965	21088035	
<b>Total</b>	01	45000000	0	0	45000000	43515035	22427000	23911965	21088035	
<b>Total</b>	789	45000000	0	0	45000000	43515035	22427000	23911965	21088035	
<b>Total</b>	39	45000000	0	0	45000000	43515035	22427000	23911965	21088035	
SM 40		Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Direction and Administration								
GH 01		Construction Works								
V	P	90000000	0	0	90000000	63433443	12845073	39411630	50588370	43.79
<b>Total</b>	01	90000000	0	0	90000000	63433443	12845073	39411630	50588370	
<b>Total</b>	01	90000000	0	0	90000000	63433443	12845073	39411630	50588370	
<b>Total</b>	789	90000000	0	0	90000000	63433443	12845073	39411630	50588370	
<b>Total</b>	40	90000000	0	0	90000000	63433443	12845073	39411630	50588370	
SM 41		Scheme for bringing surplus water to Churu - Jhunjhunu from Tejawala head (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Direction and Administration								
GH 01		Construction Works								
V	P	9000000	0	0	9000000	9000000			9000000	.00
<b>Total</b>	01	9000000	0	0	9000000	9000000	0	0	9000000	
<b>Total</b>	01	9000000	0	0	9000000	9000000	0	0	9000000	
<b>Total</b>	789	9000000	0	0	9000000	9000000	0	0	9000000	
<b>Total</b>	41	9000000	0	0	9000000	9000000	0	0	9000000	
SM 80		General								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Through the Chief Engineer, Water Resources (North) Hanumangarh								
GH 01		Rajasthan Water Sector Re-Structuring Project for Desert Area								
V	P	359040000	0	0	359040000	239384415	196532354	316187939	42852061	88.06
<b>Total</b>	01	359040000	0	0	359040000	239384415	196532354	316187939	42852061	
<b>Total</b>	02	359040000	0	0	359040000	239384415	196532354	316187939	42852061	
<b>Total</b>	789	359040000	0	0	359040000	239384415	196532354	316187939	42852061	
<b>Total</b>	80	359040000	0	0	359040000	239384415	196532354	316187939	42852061	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
<b>Total</b>	4700	<b>3275244000</b>	<b>0</b>	<b>0</b>	<b>3275244000</b>	<b>2455133029</b>	<b>562291559</b>	<b>1382402530</b>	<b>1892841470</b>	
MH 4701	Capital Outlay on Medium Irrigation									
SM 62	Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction Works									
V	P	45000000	0	0	45000000	33876717	11057100	22180383	22819617	49.29
<b>Total</b>	01	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>33876717</b>	<b>11057100</b>	<b>22180383</b>	<b>22819617</b>	
<b>Total</b>	789	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>33876717</b>	<b>11057100</b>	<b>22180383</b>	<b>22819617</b>	
<b>Total</b>	62	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>33876717</b>	<b>11057100</b>	<b>22180383</b>	<b>22819617</b>	
SM 63	Gardada Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction Works									
V	P	108000000	0	0	108000000	73339000		34661000	73339000	32.09
<b>Total</b>	01	<b>108000000</b>	<b>0</b>	<b>0</b>	<b>108000000</b>	<b>73339000</b>	<b>0</b>	<b>34661000</b>	<b>73339000</b>	
<b>Total</b>	789	<b>108000000</b>	<b>0</b>	<b>0</b>	<b>108000000</b>	<b>73339000</b>	<b>0</b>	<b>34661000</b>	<b>73339000</b>	
<b>Total</b>	63	<b>108000000</b>	<b>0</b>	<b>0</b>	<b>108000000</b>	<b>73339000</b>	<b>0</b>	<b>34661000</b>	<b>73339000</b>	
SM 66	Takli Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Takli Project									
V	P	54000000	0	0	54000000	52944345	18073345	19129000	34871000	35.42
<b>Total</b>	02	<b>54000000</b>	<b>0</b>	<b>0</b>	<b>54000000</b>	<b>52944345</b>	<b>18073345</b>	<b>19129000</b>	<b>34871000</b>	
<b>Total</b>	789	<b>54000000</b>	<b>0</b>	<b>0</b>	<b>54000000</b>	<b>52944345</b>	<b>18073345</b>	<b>19129000</b>	<b>34871000</b>	
<b>Total</b>	66	<b>54000000</b>	<b>0</b>	<b>0</b>	<b>54000000</b>	<b>52944345</b>	<b>18073345</b>	<b>19129000</b>	<b>34871000</b>	
SM 67	Lhasi Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Lhasi Project (NABARD)									
V	P	18000000	0	0	18000000	12687000	18412	5331412	12668588	29.62
<b>Total</b>	02	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>12687000</b>	<b>18412</b>	<b>5331412</b>	<b>12668588</b>	
<b>Total</b>	789	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>12687000</b>	<b>18412</b>	<b>5331412</b>	<b>12668588</b>	
<b>Total</b>	67	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>12687000</b>	<b>18412</b>	<b>5331412</b>	<b>12668588</b>	
SM 69	Rajgarh Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction Works									
V	P	36000000	0	0	36000000	25957456		10042544	25957456	27.90
<b>Total</b>	01	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>25957456</b>	<b>0</b>	<b>10042544</b>	<b>25957456</b>	
<b>Total</b>	789	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>25957456</b>	<b>0</b>	<b>10042544</b>	<b>25957456</b>	
<b>Total</b>	69	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>25957456</b>	<b>0</b>	<b>10042544</b>	<b>25957456</b>	
SM 72	Gagrin Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Gagrin Project (NABARD)									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 72	Gagrin Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Gagrin Project (NABARD)									
V	P	54000000	0	0	54000000	38115076	12809048	28693972	25306028	53.14
<b>Total</b>	<b>02</b>	<b>54000000</b>	<b>0</b>	<b>0</b>	<b>54000000</b>	<b>38115076</b>	<b>12809048</b>	<b>28693972</b>	<b>25306028</b>	
<b>Total</b>	<b>789</b>	<b>54000000</b>	<b>0</b>	<b>0</b>	<b>54000000</b>	<b>38115076</b>	<b>12809048</b>	<b>28693972</b>	<b>25306028</b>	
<b>Total</b>	<b>72</b>	<b>54000000</b>	<b>0</b>	<b>0</b>	<b>54000000</b>	<b>38115076</b>	<b>12809048</b>	<b>28693972</b>	<b>25306028</b>	
SM 73	Hathiya Deh Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	135000000	0	0	135000000	134947555	0	52445	134947555	.04
<b>Total</b>	<b>01</b>	<b>135000000</b>	<b>0</b>	<b>0</b>	<b>135000000</b>	<b>134947555</b>	<b>0</b>	<b>52445</b>	<b>134947555</b>	
<b>Total</b>	<b>01</b>	<b>135000000</b>	<b>0</b>	<b>0</b>	<b>135000000</b>	<b>134947555</b>	<b>0</b>	<b>52445</b>	<b>134947555</b>	
<b>Total</b>	<b>789</b>	<b>135000000</b>	<b>0</b>	<b>0</b>	<b>135000000</b>	<b>134947555</b>	<b>0</b>	<b>52445</b>	<b>134947555</b>	
<b>Total</b>	<b>73</b>	<b>135000000</b>	<b>0</b>	<b>0</b>	<b>135000000</b>	<b>134947555</b>	<b>0</b>	<b>52445</b>	<b>134947555</b>	
<b>Total</b>	<b>4701</b>	<b>450000000</b>	<b>0</b>	<b>0</b>	<b>450000000</b>	<b>371867149</b>	<b>41957905</b>	<b>120090756</b>	<b>329909244</b>	
MH 4702	Capital Outlay on Minor Irrigation									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Through the Chief Engineer, Water Resources									
GH 01	Minor Irrigation Projects									
V	P	385281000	0	0	385281000	283943660	11920201	113257541	272023459	29.40
<b>Total</b>	<b>01</b>	<b>385281000</b>	<b>0</b>	<b>0</b>	<b>385281000</b>	<b>283943660</b>	<b>11920201</b>	<b>113257541</b>	<b>272023459</b>	
GH 02	Chambal Lift									
V	P	900000	0	0	900000	635000	0	265000	635000	29.44
<b>Total</b>	<b>02</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>635000</b>	<b>0</b>	<b>265000</b>	<b>635000</b>	
GH 03	Water Harvesting Structure									
V	P	90200000	0	0	90200000	64089238	9535656	35646418	54553582	39.52
<b>Total</b>	<b>03</b>	<b>90200000</b>	<b>0</b>	<b>0</b>	<b>90200000</b>	<b>64089238</b>	<b>9535656</b>	<b>35646418</b>	<b>54553582</b>	
GH 04	Mordenisation / Up-gradation / Regeneration									
V	P	36000000	0	0	36000000	30353837	2136433	7782596	28217404	21.62
<b>Total</b>	<b>04</b>	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>30353837</b>	<b>2136433</b>	<b>7782596</b>	<b>28217404</b>	
GH 05	Accelerated Irrigation Benefit Programme									
V	P	180000	0	0	180000	167989	0	12011	167989	6.67
<b>Total</b>	<b>05</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>167989</b>	<b>0</b>	<b>12011</b>	<b>167989</b>	
GH 07	Regeneration / Up-gradation / Modernisation / Renovation									
V	P	27000000	0	0	27000000	19150913	0	7849087	19150913	29.07
V	C	18000000	0	0	18000000	12736000	0	5264000	12736000	29.24
<b>Total</b>	<b>07</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>31886913</b>	<b>0</b>	<b>13113087</b>	<b>31886913</b>	
<b>Total</b>	<b>02</b>	<b>557561000</b>	<b>0</b>	<b>0</b>	<b>557561000</b>	<b>411076637</b>	<b>23592290</b>	<b>170076653</b>	<b>387484347</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4702	Capital Outlay on Minor Irrigation									
MI 789	Special Component Plan for Scheduled Castes									
SH 04	Minor Irrigation Construction Works (Four Water Concept)									
GH 01	Construction Works									
V	P	95649000	0	0	95649000	71357545	7223598	31515053	64133947	32.95
<b>Total</b>	01	<b>95649000</b>	<b>0</b>	<b>0</b>	<b>95649000</b>	<b>71357545</b>	<b>7223598</b>	<b>31515053</b>	<b>64133947</b>	
GH 02	Proportionate expenditure transferred from Major Head 2701									
V	P	12351000	0	0	12351000	12351000			12351000	.00
<b>Total</b>	02	<b>12351000</b>	<b>0</b>	<b>0</b>	<b>12351000</b>	<b>12351000</b>	<b>0</b>	<b>0</b>	<b>12351000</b>	
<b>Total</b>	04	<b>108000000</b>	<b>0</b>	<b>0</b>	<b>108000000</b>	<b>83708545</b>	<b>7223598</b>	<b>31515053</b>	<b>76484947</b>	
SH 05	Water Storage Structure (for water concept)									
GH 01	Construction Works									
V	P	159000	0	0	159000	159000			159000	.00
<b>Total</b>	01	<b>159000</b>	<b>0</b>	<b>0</b>	<b>159000</b>	<b>159000</b>	<b>0</b>	<b>0</b>	<b>159000</b>	
GH 02	Proportionate expenditure transferred from Major Head 2701									
V	P	21000	0	0	21000	21000			21000	.00
<b>Total</b>	02	<b>21000</b>	<b>0</b>	<b>0</b>	<b>21000</b>	<b>21000</b>	<b>0</b>	<b>0</b>	<b>21000</b>	
<b>Total</b>	05	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	
SH 06	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)									
GH 01	Through the Chief Engineer, Water Resources (Quality Control & External Aided Programme)									
V	P	469200000	0	0	469200000	332090725		137109275	332090725	29.22
<b>Total</b>	01	<b>469200000</b>	<b>0</b>	<b>0</b>	<b>469200000</b>	<b>332090725</b>	<b>0</b>	<b>137109275</b>	<b>332090725</b>	
<b>Total</b>	06	<b>469200000</b>	<b>0</b>	<b>0</b>	<b>469200000</b>	<b>332090725</b>	<b>0</b>	<b>137109275</b>	<b>332090725</b>	
SH 07	Works recouped from Water Conservation Cess Fund									
GH 01	Through the Water Resources Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>1134942000</b>	<b>0</b>	<b>0</b>	<b>1134942000</b>	<b>827056907</b>	<b>30815888</b>	<b>338700981</b>	<b>796241019</b>	
<b>Total</b>	4702	<b>1134942000</b>	<b>0</b>	<b>0</b>	<b>1134942000</b>	<b>827056907</b>	<b>30815888</b>	<b>338700981</b>	<b>796241019</b>	
MH 4705	Capital Outlay on Command Area Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through Development Commissioner cum Regional Development Commissioner									
GH 01	Land Development Works (Bisalpur, Ajmer)									
V	P	17500000	0	0	17500000	17500000			17500000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>17501000</b>	<b>0</b>	<b>0</b>	<b>17501000</b>	<b>17501000</b>	<b>0</b>	<b>0</b>	<b>17501000</b>	
<b>Total</b>	01	<b>17501000</b>	<b>0</b>	<b>0</b>	<b>17501000</b>	<b>17501000</b>	<b>0</b>	<b>0</b>	<b>17501000</b>	
SH 02	Development of Mandis Committee, Bikaner									
GH 01	Road Construction through the Area Development Commissioner									
V	P	2500000	0	0	2500000	2500000			2500000	.00



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		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Development of Mandis Committee, Bikaner								
GH	01	Road Construction through the Area Development Commissioner								
<b>Total</b>	01	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
<b>Total</b>	02	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH	03	Through the Chief Engineer, Command Area Development, Bikaner								
GH	01	Land Development Works								
V	P	21724000	0	0	21724000	21724000			21724000	.00
V	C	21724000	0	0	21724000	21724000			21724000	.00
<b>Total</b>	01	<b>43448000</b>	<b>0</b>	<b>0</b>	<b>43448000</b>	<b>43448000</b>	<b>0</b>	<b>0</b>	<b>43448000</b>	
<b>Total</b>	03	<b>43448000</b>	<b>0</b>	<b>0</b>	<b>43448000</b>	<b>43448000</b>	<b>0</b>	<b>0</b>	<b>43448000</b>	
SH	04	Amar Singh Jassana Distributory								
GH	01	Land Development Works in Amar Singh Jassana								
V	P	2475000	0	0	2475000	2475000			2475000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>2476000</b>	<b>0</b>	<b>0</b>	<b>2476000</b>	<b>2476000</b>	<b>0</b>	<b>0</b>	<b>2476000</b>	
<b>Total</b>	04	<b>2476000</b>	<b>0</b>	<b>0</b>	<b>2476000</b>	<b>2476000</b>	<b>0</b>	<b>0</b>	<b>2476000</b>	
SH	05	Through the Chief Engineer, Command Area Development, Bikaner								
GH	01	Land Development Works								
V	P	2475000	0	0	2475000	2475000			2475000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>2476000</b>	<b>0</b>	<b>0</b>	<b>2476000</b>	<b>2476000</b>	<b>0</b>	<b>0</b>	<b>2476000</b>	
<b>Total</b>	05	<b>2476000</b>	<b>0</b>	<b>0</b>	<b>2476000</b>	<b>2476000</b>	<b>0</b>	<b>0</b>	<b>2476000</b>	
SH	08	Through the Chief Engineer, Command Area Development, India Gandhid Nahar Project , Bikaner								
GH	01	Land Development Works								
V	P	27500000	0	0	27500000	27500000			27500000	.00
V	C	27500000	0	0	27500000	27500000			27500000	.00
<b>Total</b>	01	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	
<b>Total</b>	08	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	
SH	09	Through the Area Development Commissioner, Chambal, Kota								
GH	01	Land Development Works								
V	P	37600000	0	0	37600000	37600000			37600000	.00
V	C	37600000	0	0	37600000	37600000			37600000	.00
<b>Total</b>	01	<b>75200000</b>	<b>0</b>	<b>0</b>	<b>75200000</b>	<b>75200000</b>	<b>0</b>	<b>0</b>	<b>75200000</b>	
<b>Total</b>	09	<b>75200000</b>	<b>0</b>	<b>0</b>	<b>75200000</b>	<b>75200000</b>	<b>0</b>	<b>0</b>	<b>75200000</b>	
SH	10	Through the Chief Engineer, Command Area Development, Indira Gandhi Nahar Project, Bikaner								
GH	01	Gang Nahar Phase II								
V	P	9375000	0	0	9375000	9375000			9375000	.00

Month & Year of Account		8 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4705		Capital Outlay on Command Area Development								
MI 789		Special Component Plan for Scheduled Castes								
SH 10		Through the Chief Engineer, Command Area Development, Indira Gandhi Nahar Project, Bikaner								
GH 01		Gang Nahar Phase II								
V	C	9375000	0	0	9375000	9375000		9375000	.00	
<b>Total</b>	01	<b>18750000</b>	<b>0</b>	<b>0</b>	<b>18750000</b>	<b>18750000</b>	<b>0</b>	<b>18750000</b>		
<b>Total</b>	10	<b>18750000</b>	<b>0</b>	<b>0</b>	<b>18750000</b>	<b>18750000</b>	<b>0</b>	<b>18750000</b>		
<b>Total</b>	789	<b>217351000</b>	<b>0</b>	<b>0</b>	<b>217351000</b>	<b>217351000</b>	<b>0</b>	<b>217351000</b>		
<b>Total</b>	4705	<b>217351000</b>	<b>0</b>	<b>0</b>	<b>217351000</b>	<b>217351000</b>	<b>0</b>	<b>217351000</b>		
MH 4711		Capital Outlay on Flood Control Projects								
SM 01		Flood Control								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Ghaggar Flood Control related Construction Works through the Chief Engg. Water Resource Department (North)								
GH 01		Through Chief Engineer, Water Resource (North)								
V	P	3600000	0	0	3600000	2559960	1040040	2559960	28.89	
<b>Total</b>	01	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>2559960</b>	<b>1040040</b>	<b>2559960</b>		
<b>Total</b>	01	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>2559960</b>	<b>1040040</b>	<b>2559960</b>		
SH 02		Flood Control Construction Work in other Districts - Other District								
GH 01		Through the Chief Engineer, Water Resources Deptt., Rajasthan, Jaipur								
V	P	50400000	0	0	50400000	35811552	7928000	22516448	27883552	
<b>Total</b>	01	<b>50400000</b>	<b>0</b>	<b>0</b>	<b>50400000</b>	<b>35811552</b>	<b>7928000</b>	<b>22516448</b>	<b>27883552</b>	
<b>Total</b>	02	<b>50400000</b>	<b>0</b>	<b>0</b>	<b>50400000</b>	<b>35811552</b>	<b>7928000</b>	<b>22516448</b>	<b>27883552</b>	
<b>Total</b>	789	<b>54000000</b>	<b>0</b>	<b>0</b>	<b>54000000</b>	<b>38371512</b>	<b>7928000</b>	<b>23556488</b>	<b>30443512</b>	
<b>Total</b>	01	<b>54000000</b>	<b>0</b>	<b>0</b>	<b>54000000</b>	<b>38371512</b>	<b>7928000</b>	<b>23556488</b>	<b>30443512</b>	
<b>Total</b>	4711	<b>54000000</b>	<b>0</b>	<b>0</b>	<b>54000000</b>	<b>38371512</b>	<b>7928000</b>	<b>23556488</b>	<b>30443512</b>	
MH 4801		Capital Outlay on Power Projects								
SM 80		General								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Investment in Rajasthan Rajya Vidyut Utpadan Nigam Limited								
V	P	1732500000	0	0	1732500000	1287345000	445155000	1287345000	25.69	
<b>Total</b>	02	<b>1732500000</b>	<b>0</b>	<b>0</b>	<b>1732500000</b>	<b>1287345000</b>	<b>445155000</b>	<b>1287345000</b>		
SH 03		Investment in Rajasthan Rajya Vidyut Prasaran Nigam Limited								
V	P	1241070000	0	0	1241070000	922257000	318813000	922257000	25.69	
<b>Total</b>	03	<b>1241070000</b>	<b>0</b>	<b>0</b>	<b>1241070000</b>	<b>922257000</b>	<b>318813000</b>	<b>922257000</b>		
SH 04		Investment in Jaipur Vidyut Vitran Nigam Limited								
V	P	755080000	0	0	755080000	574078000	181002000	574078000	23.97	
<b>Total</b>	04	<b>755080000</b>	<b>0</b>	<b>0</b>	<b>755080000</b>	<b>574078000</b>	<b>181002000</b>	<b>574078000</b>		
SH 05		Investment in Jodhpur Vidyut Vitran Nigam Limited								
V	P	780965000	0	0	780965000	593765000	62400000	531365000	31.96	

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Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4801	Capital Outlay on Power Projects									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 05	Investment in Jodhpur Vidyut Vitran Nigam Limited									
<b>Total</b>	05	<b>780965000</b>	<b>0</b>	<b>0</b>	<b>780965000</b>	<b>593765000</b>	<b>62400000</b>	<b>249600000</b>	<b>531365000</b>	
SH 06	Investment in Ajmer Vidyut Vitran Nigam Limited									
V P		471787000	0	0	471787000	358672000	37705000	150820000	320967000	31.97
<b>Total</b>	06	<b>471787000</b>	<b>0</b>	<b>0</b>	<b>471787000</b>	<b>358672000</b>	<b>37705000</b>	<b>150820000</b>	<b>320967000</b>	
SH 07	Investment in Jaipur Vidyut Vitaran Nigam Limited under UDAY Yojana									
V P		565520000	0	0	565520000	565520000			565520000	.00
<b>Total</b>	07	<b>565520000</b>	<b>0</b>	<b>0</b>	<b>565520000</b>	<b>565520000</b>	<b>0</b>	<b>0</b>	<b>565520000</b>	
SH 08	Investment in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana									
V P		522926000	0	0	522926000	522926000			522926000	.00
<b>Total</b>	08	<b>522926000</b>	<b>0</b>	<b>0</b>	<b>522926000</b>	<b>522926000</b>	<b>0</b>	<b>0</b>	<b>522926000</b>	
SH 09	Investment in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana									
V P		541436000	0	0	541436000	541436000			541436000	.00
<b>Total</b>	09	<b>541436000</b>	<b>0</b>	<b>0</b>	<b>541436000</b>	<b>541436000</b>	<b>0</b>	<b>0</b>	<b>541436000</b>	
SH 10	Capital investment in Rajasthan Urja Vikas Nigam Limited									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11	Capital investment in Rajasthan Rajya Vidyut Vitaran Finance Nigam Limited									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>6611286000</b>	<b>0</b>	<b>0</b>	<b>6611286000</b>	<b>5366001000</b>	<b>100105000</b>	<b>1345390000</b>	<b>5265896000</b>	
<b>Total</b>	80	<b>6611286000</b>	<b>0</b>	<b>0</b>	<b>6611286000</b>	<b>5366001000</b>	<b>100105000</b>	<b>1345390000</b>	<b>5265896000</b>	
<b>Total</b>	4801	<b>6611286000</b>	<b>0</b>	<b>0</b>	<b>6611286000</b>	<b>5366001000</b>	<b>100105000</b>	<b>1345390000</b>	<b>5265896000</b>	
MH 4802	Capital Outlay on Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 190	Investments in Public Sector and Other Undertakings									
SH 04	HPCL-Rajasthan Refinery Limited									
GH 02	Refinery (SCSP)									
V P		1000000000	0	0	1000000000	630000000		370000000	630000000	37.00
<b>Total</b>	02	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>630000000</b>	<b>0</b>	<b>370000000</b>	<b>630000000</b>	
<b>Total</b>	04	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>630000000</b>	<b>0</b>	<b>370000000</b>	<b>630000000</b>	
<b>Total</b>	190	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>630000000</b>	<b>0</b>	<b>370000000</b>	<b>630000000</b>	
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Compensation and Assignments to Salt Mines Holders in Refinery Area Pachpadra									
GH 01	Through the State Enterprises Department									
V P		3500000	0	0	3500000	3500000			3500000	.00
<b>Total</b>	01	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
<b>Total</b>	01	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	

Month & Year of Account		8 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4802	Capital Outlay on Petroleum								
SM	02	Refining and Marketing of Oil and Gas								
MI	789	Special Component Plan for Scheduled Castes								
<b>Total</b>	789	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
<b>Total</b>	02	<b>1003500000</b>	<b>0</b>	<b>0</b>	<b>1003500000</b>	<b>633500000</b>	<b>0</b>	<b>370000000</b>	<b>633500000</b>	
<b>Total</b>	4802	<b>1003500000</b>	<b>0</b>	<b>0</b>	<b>1003500000</b>	<b>633500000</b>	<b>0</b>	<b>370000000</b>	<b>633500000</b>	
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Expenditure relating to Environment Reform and Health in mining areas								
GH	01	Through the Public Works Department, Road Construction in mining areas								
V	P	30607000	0	0	30607000	30607000	10001785	10001785	20605215	32.68
<b>Total</b>	01	<b>30607000</b>	<b>0</b>	<b>0</b>	<b>30607000</b>	<b>30607000</b>	<b>10001785</b>	<b>10001785</b>	<b>20605215</b>	
GH	02	Through the Medical and Health Department,Medical facilities in mining areas								
V	P	29500000	0	0	29500000	29500000			29500000	.00
<b>Total</b>	02	<b>29500000</b>	<b>0</b>	<b>0</b>	<b>29500000</b>	<b>29500000</b>	<b>0</b>	<b>0</b>	<b>29500000</b>	
GH	03	Through the Forest Department,Environment reforms in mining areas								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	03	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	02	<b>60110000</b>	<b>0</b>	<b>0</b>	<b>60110000</b>	<b>60110000</b>	<b>10001785</b>	<b>10001785</b>	<b>50108215</b>	
<b>Total</b>	789	<b>60110000</b>	<b>0</b>	<b>0</b>	<b>60110000</b>	<b>60110000</b>	<b>10001785</b>	<b>10001785</b>	<b>50108215</b>	
<b>Total</b>	01	<b>60110000</b>	<b>0</b>	<b>0</b>	<b>60110000</b>	<b>60110000</b>	<b>10001785</b>	<b>10001785</b>	<b>50108215</b>	
<b>Total</b>	4853	<b>60110000</b>	<b>0</b>	<b>0</b>	<b>60110000</b>	<b>60110000</b>	<b>10001785</b>	<b>10001785</b>	<b>50108215</b>	
MH	4885	Other Capital Outlay on Industries and Minerals								
SM	60	Others								
MI	789	Special Component Scheme for Scheduled Castes								
SH	01	District Industries Centre								
V	P	3001000	0	0	3001000	3001000			3001000	.00
<b>Total</b>	01	<b>3001000</b>	<b>0</b>	<b>0</b>	<b>3001000</b>	<b>3001000</b>	<b>0</b>	<b>0</b>	<b>3001000</b>	
SH	02	Delhi Mumbai Industrial corridor (DMIC)								
GH	01	Award and Compensation for Land acquisition								
V	P	286400000	0	0	286400000	286400000			286400000	.00
<b>Total</b>	01	<b>286400000</b>	<b>0</b>	<b>0</b>	<b>286400000</b>	<b>286400000</b>	<b>0</b>	<b>0</b>	<b>286400000</b>	
<b>Total</b>	02	<b>286400000</b>	<b>0</b>	<b>0</b>	<b>286400000</b>	<b>286400000</b>	<b>0</b>	<b>0</b>	<b>286400000</b>	
SH	03									
GH	01									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>289402000</b>	<b>0</b>	<b>0</b>	<b>289402000</b>	<b>289402000</b>	<b>0</b>	<b>0</b>	<b>289402000</b>	
<b>Total</b>	60	<b>289402000</b>	<b>0</b>	<b>0</b>	<b>289402000</b>	<b>289402000</b>	<b>0</b>	<b>0</b>	<b>289402000</b>	

Month & Year of Account		8 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4885		Other Capital Outlay on Industries and Minerals								
<b>Total</b>	4885	<b>289402000</b>	<b>0</b>	<b>0</b>	<b>289402000</b>	<b>289402000</b>	<b>0</b>	<b>0</b>	<b>289402000</b>	
MH 5054		Capital Outlay on Roads and Bridges								
SM 03		State Highways								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Payment of Land Acquisition								
V	P	2051000	0	0	2051000	1373000		678000	1373000	33.06
<b>Total</b>	01	<b>2051000</b>	<b>0</b>	<b>0</b>	<b>2051000</b>	<b>1373000</b>	<b>0</b>	<b>678000</b>	<b>1373000</b>	
SH 02		Strengthening, Modernisation, Renovation and Widening of State Highways								
V	P	173451000	0	0	173451000	107214337	5399869	71636532	101814468	41.30
<b>Total</b>	02	<b>173451000</b>	<b>0</b>	<b>0</b>	<b>173451000</b>	<b>107214337</b>	<b>5399869</b>	<b>71636532</b>	<b>101814468</b>	
SH 03		Strengthening, Modernisation, Renovation and widening of Small District Roads								
V	P	111504000	0	0	111504000	61147977	1606274	51962297	59541703	46.60
<b>Total</b>	03	<b>111504000</b>	<b>0</b>	<b>0</b>	<b>111504000</b>	<b>61147977</b>	<b>1606274</b>	<b>51962297</b>	<b>59541703</b>	
SH 04		Recouped Roads of State Road Development Fund (State Highways)								
GH 90		Construction Works								
V	P	345133000	0	0	345133000	281444237	77930648	141619411	203513589	41.03
<b>Total</b>	90	<b>345133000</b>	<b>0</b>	<b>0</b>	<b>345133000</b>	<b>281444237</b>	<b>77930648</b>	<b>141619411</b>	<b>203513589</b>	
GH 91		Percentage charges for Establishment expenses (2059)								
V	P	27610000	0	0	27610000	22514899	4876806	9971907	17638093	36.12
<b>Total</b>	91	<b>27610000</b>	<b>0</b>	<b>0</b>	<b>27610000</b>	<b>22514899</b>	<b>4876806</b>	<b>9971907</b>	<b>17638093</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	6903000	0	0	6903000	5629224	1219201	2492977	4410023	36.11
<b>Total</b>	92	<b>6903000</b>	<b>0</b>	<b>0</b>	<b>6903000</b>	<b>5629224</b>	<b>1219201</b>	<b>2492977</b>	<b>4410023</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	10354000	0	0	10354000	8443339	1828803	3739464	6614536	36.12
<b>Total</b>	93	<b>10354000</b>	<b>0</b>	<b>0</b>	<b>10354000</b>	<b>8443339</b>	<b>1828803</b>	<b>3739464</b>	<b>6614536</b>	
<b>Total</b>	04	<b>390000000</b>	<b>0</b>	<b>0</b>	<b>390000000</b>	<b>318031699</b>	<b>85855458</b>	<b>157823759</b>	<b>232176241</b>	
SH 07		Roads recouped from Central Road Fund								
V	C	1340975000	0	0	1340975000	1261087026		79887974	1261087026	5.96
<b>Total</b>	07	<b>1340975000</b>	<b>0</b>	<b>0</b>	<b>1340975000</b>	<b>1261087026</b>	<b>0</b>	<b>79887974</b>	<b>1261087026</b>	
SH 09		Construction of roads from Private Public Partnership (P.P.P.)								
V	P	3156000	0	0	3156000	2113109	169109	1212000	1944000	38.40
<b>Total</b>	09	<b>3156000</b>	<b>0</b>	<b>0</b>	<b>3156000</b>	<b>2113109</b>	<b>169109</b>	<b>1212000</b>	<b>1944000</b>	
SH 10		Rajasthan Highways Development Project-I (A.D.B.)								
V	P	1420088000	0	0	1420088000	948019064	115792726	587861662	832226338	41.40
<b>Total</b>	10	<b>1420088000</b>	<b>0</b>	<b>0</b>	<b>1420088000</b>	<b>948019064</b>	<b>115792726</b>	<b>587861662</b>	<b>832226338</b>	
SH 11		Rajasthan Highways Development Project-II (World Bank)								
V	P	236681000	0	0	236681000	157788000	19723000	98616000	138065000	41.67
<b>Total</b>	11	<b>236681000</b>	<b>0</b>	<b>0</b>	<b>236681000</b>	<b>157788000</b>	<b>19723000</b>	<b>98616000</b>	<b>138065000</b>	
<b>Total</b>	789	<b>3677906000</b>	<b>0</b>	<b>0</b>	<b>3677906000</b>	<b>2856774212</b>	<b>228546436</b>	<b>1049678224</b>	<b>2628227776</b>	

Month & Year of Account		8 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
<b>Total</b>	03	<b>3677906000</b>	<b>0</b>	<b>0</b>	<b>3677906000</b>	<b>2856774212</b>	<b>228546436</b>	<b>1049678224</b>	<b>2628227776</b>	
SM	04	District and Other Roads								
MI	789	Special Component Plan for Scheduled Castes								
SH	03	Urban Roads								
V	P	33628000	0	0	33628000	24293784	1508270	10842486	22785514	32.24
<b>Total</b>	03	<b>33628000</b>	<b>0</b>	<b>0</b>	<b>33628000</b>	<b>24293784</b>	<b>1508270</b>	<b>10842486</b>	<b>22785514</b>	
SH	04	Roads of R.I.D.F. financed from NABARD								
GH	07	Missing Link Project II (Ashtdasham)								
V	P	1578000	0	0	1578000	1432037		145963	1432037	9.25
<b>Total</b>	07	<b>1578000</b>	<b>0</b>	<b>0</b>	<b>1578000</b>	<b>1432037</b>	<b>0</b>	<b>145963</b>	<b>1432037</b>	
GH	08	Road Upgrading Project (Navdasham)								
V	P	1578000	0	0	1578000	1321247		256753	1321247	16.27
<b>Total</b>	08	<b>1578000</b>	<b>0</b>	<b>0</b>	<b>1578000</b>	<b>1321247</b>	<b>0</b>	<b>256753</b>	<b>1321247</b>	
GH	09	Road Upgrading Project (Vinshtitamah)								
V	P	1578000	0	0	1578000	1557000	119000	140000	1438000	8.87
<b>Total</b>	09	<b>1578000</b>	<b>0</b>	<b>0</b>	<b>1578000</b>	<b>1557000</b>	<b>119000</b>	<b>140000</b>	<b>1438000</b>	
GH	10	Road Upgrading Project (Ekvinshitamah)								
V	P	7889000	0	0	7889000	5786976	783571	2885595	5003405	36.58
<b>Total</b>	10	<b>7889000</b>	<b>0</b>	<b>0</b>	<b>7889000</b>	<b>5786976</b>	<b>783571</b>	<b>2885595</b>	<b>5003405</b>	
GH	11	Road Upgrading Project (Davivinshtitamah)								
V	P	23668000	0	0	23668000	16367104	1913068	9213964	14454036	38.93
<b>Total</b>	11	<b>23668000</b>	<b>0</b>	<b>0</b>	<b>23668000</b>	<b>16367104</b>	<b>1913068</b>	<b>9213964</b>	<b>14454036</b>	
GH	12	Road upgrading Project (Triyovmshtamah)								
V	P	78894000	0	0	78894000	59218319	9315933	28991614	49902386	36.75
<b>Total</b>	12	<b>78894000</b>	<b>0</b>	<b>0</b>	<b>78894000</b>	<b>59218319</b>	<b>9315933</b>	<b>28991614</b>	<b>49902386</b>	
GH	13	NABARD R.I.D.F.-XXIV (Road Upgradation Project)								
V	P	720350000	0	0	720350000	493775775	72533988	299108213	421241787	41.52
<b>Total</b>	13	<b>720350000</b>	<b>0</b>	<b>0</b>	<b>720350000</b>	<b>493775775</b>	<b>72533988</b>	<b>299108213</b>	<b>421241787</b>	
GH	14	Nabard R.I.D.F.-XXV (Road Upgradation Project)								
V	P	158319000	0	0	158319000	158319000			158319000	.00
<b>Total</b>	14	<b>158319000</b>	<b>0</b>	<b>0</b>	<b>158319000</b>	<b>158319000</b>	<b>0</b>	<b>0</b>	<b>158319000</b>	
<b>Total</b>	04	<b>993854000</b>	<b>0</b>	<b>0</b>	<b>993854000</b>	<b>737777458</b>	<b>84665560</b>	<b>340742102</b>	<b>653111898</b>	
SH	05	Rural Roads								
V	P	1850309000	0	0	1850309000	1015011019	12311514	847609495	1002699505	45.81
<b>Total</b>	05	<b>1850309000</b>	<b>0</b>	<b>0</b>	<b>1850309000</b>	<b>1015011019</b>	<b>12311514</b>	<b>847609495</b>	<b>1002699505</b>	
SH	06	Roads recouped from State Road Development Fund (M.D.R.)								
GH	90	Construction Works								
V	P	1238938000	0	0	1238938000	1044474736	315614488	510077752	728860248	41.17
<b>Total</b>	90	<b>1238938000</b>	<b>0</b>	<b>0</b>	<b>1238938000</b>	<b>1044474736</b>	<b>315614488</b>	<b>510077752</b>	<b>728860248</b>	

Month & Year of Account		8 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	04	District and Other Roads								
MI	789	Special Component Plan for Scheduled Castes								
SH	06	Roads recouped from State Road Development Fund (M.D.R.)								
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	99115000	0	0	99115000	83557704	25249150	40806446	58308554	41.17
<b>Total</b>	<b>91</b>	<b>99115000</b>	<b>0</b>	<b>0</b>	<b>99115000</b>	<b>83557704</b>	<b>25249150</b>	<b>40806446</b>	<b>58308554</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	24779000	0	0	24779000	20889679	6312291	10201612	14577388	41.17
<b>Total</b>	<b>92</b>	<b>24779000</b>	<b>0</b>	<b>0</b>	<b>24779000</b>	<b>20889679</b>	<b>6312291</b>	<b>10201612</b>	<b>14577388</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	37168000	0	0	37168000	31334006	9468449	15302443	21865557	41.17
<b>Total</b>	<b>93</b>	<b>37168000</b>	<b>0</b>	<b>0</b>	<b>37168000</b>	<b>31334006</b>	<b>9468449</b>	<b>15302443</b>	<b>21865557</b>	
<b>Total</b>	<b>06</b>	<b>1400000000</b>	<b>0</b>	<b>0</b>	<b>1400000000</b>	<b>1180256125</b>	<b>356644378</b>	<b>576388253</b>	<b>823611747</b>	
SH	12	Rajasthan Road Area Modernisation Project financed by World Bank								
GH	01	Rural Link Roads								
V	P	35186000	0	0	35186000	8821639		26364361	8821639	74.93
<b>Total</b>	<b>01</b>	<b>35186000</b>	<b>0</b>	<b>0</b>	<b>35186000</b>	<b>8821639</b>	<b>0</b>	<b>26364361</b>	<b>8821639</b>	
GH	02	Road Safety Management								
V	P	4952000	0	0	4952000	-8959		4960959	-8959	100.18
<b>Total</b>	<b>02</b>	<b>4952000</b>	<b>0</b>	<b>0</b>	<b>4952000</b>	<b>-8959</b>	<b>0</b>	<b>4960959</b>	<b>-8959</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	3210000	0	0	3210000	687112		2522888	687112	78.59
<b>Total</b>	<b>91</b>	<b>3210000</b>	<b>0</b>	<b>0</b>	<b>3210000</b>	<b>687112</b>	<b>0</b>	<b>2522888</b>	<b>687112</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	803000	0	0	803000	172281		630719	172281	78.55
<b>Total</b>	<b>92</b>	<b>803000</b>	<b>0</b>	<b>0</b>	<b>803000</b>	<b>172281</b>	<b>0</b>	<b>630719</b>	<b>172281</b>	
GH	93	Percentage charges for Road and Bridges (3054)								
V	P	1205000	0	0	1205000	258917		946083	258917	78.51
<b>Total</b>	<b>93</b>	<b>1205000</b>	<b>0</b>	<b>0</b>	<b>1205000</b>	<b>258917</b>	<b>0</b>	<b>946083</b>	<b>258917</b>	
<b>Total</b>	<b>12</b>	<b>45356000</b>	<b>0</b>	<b>0</b>	<b>45356000</b>	<b>9930990</b>	<b>0</b>	<b>35425010</b>	<b>9930990</b>	
SH	13	Roads financed from Pradhan Mantri Gram Sadak Yojana								
GH	01	Rural Roads								
V	P	71320000	0	0	71320000	47547000		23773000	47547000	33.33
V	C	106980000	0	0	106980000	71320000		35660000	71320000	33.33
<b>Total</b>	<b>01</b>	<b>178300000</b>	<b>0</b>	<b>0</b>	<b>178300000</b>	<b>118867000</b>	<b>0</b>	<b>59433000</b>	<b>118867000</b>	
<b>Total</b>	<b>13</b>	<b>178300000</b>	<b>0</b>	<b>0</b>	<b>178300000</b>	<b>118867000</b>	<b>0</b>	<b>59433000</b>	<b>118867000</b>	
SH	14	Expansion and construction of Air Strips								
V	P	35399000	0	0	35399000	28089000	7089000	14399000	21000000	40.68
<b>Total</b>	<b>14</b>	<b>35399000</b>	<b>0</b>	<b>0</b>	<b>35399000</b>	<b>28089000</b>	<b>7089000</b>	<b>14399000</b>	<b>21000000</b>	
<b>Total</b>	<b>789</b>	<b>4536846000</b>	<b>0</b>	<b>0</b>	<b>4536846000</b>	<b>3114225376</b>	<b>462218722</b>	<b>1884839346</b>	<b>2652006654</b>	

Month & Year of Account		8 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	04	District and Other Roads								
<b>Total</b>	<b>04</b>	<b>4536846000</b>	<b>0</b>	<b>0</b>	<b>4536846000</b>	<b>3114225376</b>	<b>462218722</b>	<b>1884839346</b>	<b>2652006654</b>	
SM	05	Roads								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Construction of Inter State Roads								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM	80	General								
MI	001	Direction and Administration								
SH	03	Percentage Charges (Roads of Scheduled Castes Areas)								
GH	91	Percentage charges for Establishment Charges (2059)								
V	P	388809000	0	0	388809000	251759373	20087431	157137058	231671942	40.41
<b>Total</b>	<b>91</b>	<b>388809000</b>	<b>0</b>	<b>0</b>	<b>388809000</b>	<b>251759373</b>	<b>20087431</b>	<b>157137058</b>	<b>231671942</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	145804000	0	0	145804000	94410373	7532792	58926419	86877581	40.41
<b>Total</b>	<b>93</b>	<b>145804000</b>	<b>0</b>	<b>0</b>	<b>145804000</b>	<b>94410373</b>	<b>7532792</b>	<b>58926419</b>	<b>86877581</b>	
<b>Total</b>	<b>03</b>	<b>534613000</b>	<b>0</b>	<b>0</b>	<b>534613000</b>	<b>346169746</b>	<b>27620223</b>	<b>216063477</b>	<b>318549523</b>	
<b>Total</b>	<b>001</b>	<b>534613000</b>	<b>0</b>	<b>0</b>	<b>534613000</b>	<b>346169746</b>	<b>27620223</b>	<b>216063477</b>	<b>318549523</b>	
MI	800	Other expenditure								
SH	03	Percentage charges( Roads of Scheduled Castes Areas)								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	97204000	0	0	97204000	62941573	5021865	39284292	57919708	40.41
<b>Total</b>	<b>92</b>	<b>97204000</b>	<b>0</b>	<b>0</b>	<b>97204000</b>	<b>62941573</b>	<b>5021865</b>	<b>39284292</b>	<b>57919708</b>	
<b>Total</b>	<b>03</b>	<b>97204000</b>	<b>0</b>	<b>0</b>	<b>97204000</b>	<b>62941573</b>	<b>5021865</b>	<b>39284292</b>	<b>57919708</b>	
<b>Total</b>	<b>800</b>	<b>97204000</b>	<b>0</b>	<b>0</b>	<b>97204000</b>	<b>62941573</b>	<b>5021865</b>	<b>39284292</b>	<b>57919708</b>	
<b>Total</b>	<b>80</b>	<b>631817000</b>	<b>0</b>	<b>0</b>	<b>631817000</b>	<b>409111319</b>	<b>32642088</b>	<b>255347769</b>	<b>376469231</b>	
<b>Total</b>	<b>5054</b>	<b>8846570000</b>	<b>0</b>	<b>0</b>	<b>8846570000</b>	<b>6380111907</b>	<b>723407246</b>	<b>3189865339</b>	<b>5656704661</b>	
MH	5055	Capital Outlay on Road Transport								
MI	190	Investment in Public Sector and Other Undertakings								
SH	04	Share Capital in Rajasthan State Road Transport Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>5055</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	5452	Capital Outlay on Tourism								
SM	80	General								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Development of Tourist places								



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		O	S	R	T					
MH 5452	Capital Outlay on Tourism									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Development of Tourist places									
V	P	126942000	0	0	126942000	124442000	10304187	12804187	114137813	10.09
<b>Total</b>	<b>01</b>	<b>126942000</b>	<b>0</b>	<b>0</b>	<b>126942000</b>	<b>124442000</b>	<b>10304187</b>	<b>12804187</b>	<b>114137813</b>	
SH 02	Development of Rural Tourism									
V	P	54896000	0	0	54896000	54896000	5784984	5784984	49111016	10.54
<b>Total</b>	<b>02</b>	<b>54896000</b>	<b>0</b>	<b>0</b>	<b>54896000</b>	<b>54896000</b>	<b>5784984</b>	<b>5784984</b>	<b>49111016</b>	
<b>Total</b>	<b>789</b>	<b>181838000</b>	<b>0</b>	<b>0</b>	<b>181838000</b>	<b>179338000</b>	<b>16089171</b>	<b>18589171</b>	<b>163248829</b>	
<b>Total</b>	<b>80</b>	<b>181838000</b>	<b>0</b>	<b>0</b>	<b>181838000</b>	<b>179338000</b>	<b>16089171</b>	<b>18589171</b>	<b>163248829</b>	
<b>Total</b>	<b>5452</b>	<b>181838000</b>	<b>0</b>	<b>0</b>	<b>181838000</b>	<b>179338000</b>	<b>16089171</b>	<b>18589171</b>	<b>163248829</b>	
MH 5475	Capital Outlay on Other General Economic Services									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Information Technology and Communication Department									
GH 01	Swan Vertical (State Share)									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Hiring of Consultancy Service and NAC Test									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	E- Sanchar									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05	I. T. Policy									
V	P	18000	0	0	18000	18000			18000	.00
<b>Total</b>	<b>05</b>	<b>18000</b>	<b>0</b>	<b>0</b>	<b>18000</b>	<b>18000</b>	<b>0</b>	<b>0</b>	<b>18000</b>	
GH 07	State Data Centre									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08	SecLAN									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09	E- Mitra									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10	Aarogya online									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12	Swan Horizontal									
V	P	7200000	0	0	7200000	7200000			7200000	.00

Month & Year of Account		8 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5475	Capital Outlay on Other General Economic Services								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Information Technology and Communication Department								
GH	12	Swan Horizontal								
<b>Total</b>	<b>12</b>	<b>7200000</b>	<b>0</b>	<b>0</b>	<b>7200000</b>	<b>7200000</b>	<b>0</b>	<b>0</b>	<b>7200000</b>	
GH	13	State Service Delivery Gateway								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	16	Development and Maintenance of Website								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	17	CMIS(Common Management Information Services)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	20	Video Conference at Block level								
V	P	12600000	0	0	12600000	12600000			12600000	.00
<b>Total</b>	<b>20</b>	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	
GH	21	Wi-Fi Hot Spot								
V	P	46800000	0	0	46800000	46800000			46800000	.00
<b>Total</b>	<b>21</b>	<b>46800000</b>	<b>0</b>	<b>0</b>	<b>46800000</b>	<b>46800000</b>	<b>0</b>	<b>0</b>	<b>46800000</b>	
GH	22	Backend and Novel Projects								
V	P	31000000	0	0	31000000	31000000			31000000	.00
<b>Total</b>	<b>22</b>	<b>31000000</b>	<b>0</b>	<b>0</b>	<b>31000000</b>	<b>31000000</b>	<b>0</b>	<b>0</b>	<b>31000000</b>	
GH	23	G. I. S.								
V	P	21600000	0	0	21600000	21600000			21600000	.00
<b>Total</b>	<b>23</b>	<b>21600000</b>	<b>0</b>	<b>0</b>	<b>21600000</b>	<b>21600000</b>	<b>0</b>	<b>0</b>	<b>21600000</b>	
GH	24	Raj Sampark								
V	P	2700000	0	0	2700000	2700000	1800000	1800000	900000	66.67
<b>Total</b>	<b>24</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	<b>2700000</b>	<b>1800000</b>	<b>1800000</b>	<b>900000</b>	
GH	25	Vikas Kendra								
V	P	10800000	0	0	10800000	10800000			10800000	.00
<b>Total</b>	<b>25</b>	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	
GH	26	E-District								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>26</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	27	E- office								
V	P	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>27</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH	28	National E- Governance Action Plan (capacity building)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>28</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		8 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Information Technology and Communication Department								
GH 29		Rajnet								
V	P	36000000	0	0	36000000	36000000			36000000	.00
<b>Total</b>	29	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	
GH 30		Rajasthan Accountability Assurance System (RAAS)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31		Operation of Sampark Kendra								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	31	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 32		Data Centre and Network Operation Centre (NOC)								
V	P	32400000	0	0	32400000	14504075	5032051	22927976	9472024	70.77
<b>Total</b>	32	<b>32400000</b>	<b>0</b>	<b>0</b>	<b>32400000</b>	<b>14504075</b>	<b>5032051</b>	<b>22927976</b>	<b>9472024</b>	
GH 34		Command and Control Center								
V	P	23400000	0	0	23400000	19796977		3603023	19796977	15.40
<b>Total</b>	34	<b>23400000</b>	<b>0</b>	<b>0</b>	<b>23400000</b>	<b>19796977</b>	<b>0</b>	<b>3603023</b>	<b>19796977</b>	
GH 36		Raj Sewa Dwar								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	36	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 37		Start Up								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	37	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>229534000</b>	<b>0</b>	<b>0</b>	<b>229534000</b>	<b>208035052</b>	<b>6832051</b>	<b>28330999</b>	<b>201203001</b>	
SH 03		Bhamashah Yojana, 2014								
GH 01		Economic and Statistics Department								
V	P	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	01	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
<b>Total</b>	03	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
<b>Total</b>	789	<b>235534000</b>	<b>0</b>	<b>0</b>	<b>235534000</b>	<b>214035052</b>	<b>6832051</b>	<b>28330999</b>	<b>207203001</b>	
<b>Total</b>	5475	<b>235534000</b>	<b>0</b>	<b>0</b>	<b>235534000</b>	<b>214035052</b>	<b>6832051</b>	<b>28330999</b>	<b>207203001</b>	
MH 6801		Loans for Power Projects								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Loans to Jaipur Vidyut Vitran Nigam Limited								
GH 02		Loans for implementation of reforms for financial strengthening (from World Bank)								
V	P	1300698000	0	0	1300698000	1300698000			1300698000	.00
<b>Total</b>	02	<b>1300698000</b>	<b>0</b>	<b>0</b>	<b>1300698000</b>	<b>1300698000</b>	<b>0</b>	<b>0</b>	<b>1300698000</b>	
<b>Total</b>	01	<b>1300698000</b>	<b>0</b>	<b>0</b>	<b>1300698000</b>	<b>1300698000</b>	<b>0</b>	<b>0</b>	<b>1300698000</b>	
SH 02		Loans to Jodhpur Vidyut Vitran Nigam Limited								
GH 02		Loans for implementation of reforms for financial strengthening (from World Bank)								

Month & Year of Account		8 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6801		Loans for Power Projects								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Loans to Jodhpur Vidyut Vitran Nigam Limited								
GH 02		Loans for implementation of reforms for financial strengthening (from World Bank)								
V	P	1006326000	0	0	1006326000	1006326000			1006326000	.00
<b>Total</b>	02	<b>1006326000</b>	<b>0</b>	<b>0</b>	<b>1006326000</b>	<b>1006326000</b>	<b>0</b>	<b>0</b>	<b>1006326000</b>	
<b>Total</b>	02	<b>1006326000</b>	<b>0</b>	<b>0</b>	<b>1006326000</b>	<b>1006326000</b>	<b>0</b>	<b>0</b>	<b>1006326000</b>	
SH 03		Loans to Ajmer Vidyut Vitran Nigam Limited								
GH 02		Loans for implementation of reforms for financial strengthening (from World Bank)								
V	P	1022976000	0	0	1022976000	1022976000			1022976000	.00
<b>Total</b>	02	<b>1022976000</b>	<b>0</b>	<b>0</b>	<b>1022976000</b>	<b>1022976000</b>	<b>0</b>	<b>0</b>	<b>1022976000</b>	
<b>Total</b>	03	<b>1022976000</b>	<b>0</b>	<b>0</b>	<b>1022976000</b>	<b>1022976000</b>	<b>0</b>	<b>0</b>	<b>1022976000</b>	
SH 04		Loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited								
GH 01		Rajasthan Renewal Energy Transmission Investment Programme (A.D.B.)								
V	P	54919000	0	0	54919000	54919000	49008000	49008000	5911000	89.24
<b>Total</b>	01	<b>54919000</b>	<b>0</b>	<b>0</b>	<b>54919000</b>	<b>54919000</b>	<b>49008000</b>	<b>49008000</b>	<b>5911000</b>	
GH 02		Green Energy Corridor Project for financing of Rajasthan Intrastate Transmission System (KFW)								
V	P	147000000	0	0	147000000	129684000		17316000	129684000	11.78
<b>Total</b>	02	<b>147000000</b>	<b>0</b>	<b>0</b>	<b>147000000</b>	<b>129684000</b>	<b>0</b>	<b>17316000</b>	<b>129684000</b>	
<b>Total</b>	04	<b>201919000</b>	<b>0</b>	<b>0</b>	<b>201919000</b>	<b>184603000</b>	<b>49008000</b>	<b>66324000</b>	<b>135595000</b>	
<b>Total</b>	789	<b>3531919000</b>	<b>0</b>	<b>0</b>	<b>3531919000</b>	<b>3514603000</b>	<b>49008000</b>	<b>66324000</b>	<b>3465595000</b>	
<b>Total</b>	6801	<b>3531919000</b>	<b>0</b>	<b>0</b>	<b>3531919000</b>	<b>3514603000</b>	<b>49008000</b>	<b>66324000</b>	<b>3465595000</b>	
MH 7055		Loans for Road Transport								
MI 190		Loans to Public Sector and other Undertakings								
SH 03		Loans to Rajasthan State Road Transport Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	7055	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	051	<b>208763737000</b>	<b>0</b>	<b>0</b>	<b>208763737000</b>	<b>166323831262.49</b>	<b>18063898035</b>	<b>60503803772.51</b>	<b>148259933227.49</b>	
Month & Year of Account		8 2019								
Grant Number:		CH1 PRESIDENT, VICE-PRESIDENT/ GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2012		President, Vice-President/ Governor, Administrator of Union Territories								
SM 03		Governor/ Administrator of Union Territories								
MI 090		Secretariat								

Month & Year of Account		8 2019								
Grant Number:		CH1 PRESIDENT, VICE-PRESIDENT/ GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2012	President, Vice-President/ Governor, Administrator of Union Territories								
SM	03	Governor/ Administrator of Union Territories								
MI	090	Secretariat								
SH	01	Governor Secretariat								
GH	01	Establishment Charges-Committed								
C	P	83177000	0	0	83177000	61686140	5157292	26648152	56528848	32.04
<b>Total</b>	<b>01</b>	<b>83177000</b>	<b>0</b>	<b>0</b>	<b>83177000</b>	<b>61686140</b>	<b>5157292</b>	<b>26648152</b>	<b>56528848</b>	
<b>Total</b>	<b>01</b>	<b>83177000</b>	<b>0</b>	<b>0</b>	<b>83177000</b>	<b>61686140</b>	<b>5157292</b>	<b>26648152</b>	<b>56528848</b>	
<b>Total</b>	<b>090</b>	<b>83177000</b>	<b>0</b>	<b>0</b>	<b>83177000</b>	<b>61686140</b>	<b>5157292</b>	<b>26648152</b>	<b>56528848</b>	
MI	101	Emoluments and allowances of the Governor/Administrator of Union Territories								
SH	01	Emoluments and allowances of the Governor-Committed								
C	P	4200000	0	0	4200000	2800000	350000	1750000	2450000	41.67
<b>Total</b>	<b>01</b>	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>2800000</b>	<b>350000</b>	<b>1750000</b>	<b>2450000</b>	
<b>Total</b>	<b>101</b>	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>2800000</b>	<b>350000</b>	<b>1750000</b>	<b>2450000</b>	
MI	102	Discretionary Grants								
SH	01	Discretionary grant by the Governor-Committed								
C	P	5000000	0	0	5000000	3383000	1041000	2658000	2342000	53.16
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>3383000</b>	<b>1041000</b>	<b>2658000</b>	<b>2342000</b>	
<b>Total</b>	<b>102</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>3383000</b>	<b>1041000</b>	<b>2658000</b>	<b>2342000</b>	
MI	103	Household Establishment								
SH	01	Household establishment-Committed								
C	P	56846000	0	0	56846000	40949380	3683747	19580367	37265633	34.44
<b>Total</b>	<b>01</b>	<b>56846000</b>	<b>0</b>	<b>0</b>	<b>56846000</b>	<b>40949380</b>	<b>3683747</b>	<b>19580367</b>	<b>37265633</b>	
SH	02	Hospitality allowance of the Governor-Committed								
C	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>02</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH	03	Maintenance and restoration of furnishing of the official residences of the Governor-Committed								
C	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>03</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH	04	Domestic water charges of the Governor's houses-Committed								
C	P	300000	0	0	300000	154551	84060	229509	70491	76.50
<b>Total</b>	<b>04</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>154551</b>	<b>84060</b>	<b>229509</b>	<b>70491</b>	
SH	05	Domestic power charges of the Governor's houses-Committed								
C	P	6500000	0	0	6500000	4534758	981344	2946586	3553414	45.33
<b>Total</b>	<b>05</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>4534758</b>	<b>981344</b>	<b>2946586</b>	<b>3553414</b>	
SH	06	Allowances to the Governor for renewals of furnishing-Committed								
C	P	100000	0	0	100000	68130	1500	33370	66630	33.37
<b>Total</b>	<b>06</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>68130</b>	<b>1500</b>	<b>33370</b>	<b>66630</b>	
SH	07	Expenditure on maintenance, renovation and renewals relating to Raj Bhawan								
GH	01	Improvement-Committed								

Month & Year of Account		8 2019								
Grant Number:		CH1 PRESIDENT, VICE-PRESIDENT/ GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2012		President, Vice-President/ Governor, Administrator of Union Territories								
SM 03		Governor/ Administrator of Union Territories								
MI 103		Household Establishment								
SH 07		Expenditure on maintenance, renovation and renewals relating to Raj Bhawan								
GH 01		Improvement-Committed								
C	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	<b>01</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
GH 02		Garden-Committed								
C	P	500000	0	0	500000	292031	68020	275989	224011	55.20
<b>Total</b>	<b>02</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>292031</b>	<b>68020</b>	<b>275989</b>	<b>224011</b>	
GH 03		Renovation-Committed								
C	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	<b>03</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
<b>Total</b>	<b>07</b>	<b>520000</b>	<b>0</b>	<b>0</b>	<b>520000</b>	<b>312031</b>	<b>68020</b>	<b>275989</b>	<b>244011</b>	
<b>Total</b>	<b>103</b>	<b>64466000</b>	<b>0</b>	<b>0</b>	<b>64466000</b>	<b>46218850</b>	<b>4818671</b>	<b>23065821</b>	<b>41400179</b>	
MI 104		Sumptuary Allowances								
SH 01		Governor Secretariat								
GH 01		Hospitality allowance-Committed								
C	P	2000000	0	0	2000000	1355988	152826	796838	1203162	39.84
<b>Total</b>	<b>01</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1355988</b>	<b>152826</b>	<b>796838</b>	<b>1203162</b>	
<b>Total</b>	<b>01</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1355988</b>	<b>152826</b>	<b>796838</b>	<b>1203162</b>	
<b>Total</b>	<b>104</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1355988</b>	<b>152826</b>	<b>796838</b>	<b>1203162</b>	
MI 105		Medical Facilities								
SH 01		Governor Secretariat								
GH 01		Medical Facilities-Committed								
C	P	3500000	0	0	3500000	3104771		395229	3104771	11.29
<b>Total</b>	<b>01</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3104771</b>	<b>0</b>	<b>395229</b>	<b>3104771</b>	
<b>Total</b>	<b>01</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3104771</b>	<b>0</b>	<b>395229</b>	<b>3104771</b>	
<b>Total</b>	<b>105</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3104771</b>	<b>0</b>	<b>395229</b>	<b>3104771</b>	
MI 106		Entertainment Expenses								
SH 01		Governor Secretariat								
GH 01		Entertainment Expenses-Committed								
C	P	1100000	0	0	1100000	1100000	100000	100000	1000000	9.09
<b>Total</b>	<b>01</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>1100000</b>	<b>100000</b>	<b>100000</b>	<b>1000000</b>	
<b>Total</b>	<b>01</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>1100000</b>	<b>100000</b>	<b>100000</b>	<b>1000000</b>	
<b>Total</b>	<b>106</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>1100000</b>	<b>100000</b>	<b>100000</b>	<b>1000000</b>	
MI 107		Expenditure from Contract Allowance								
SH 01		Governor Secretariat								
GH 01		Expenditure from Contractual allowance -Committed								
C	P	1000000	0	0	1000000	563175	123129	559954	440046	56.00
<b>Total</b>	<b>01</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>563175</b>	<b>123129</b>	<b>559954</b>	<b>440046</b>	

Month & Year of Account		8 2019								
Grant Number:		CH1 PRESIDENT, VICE-PRESIDENT/ GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2012	President, Vice-President/ Governor, Administrator of Union Territories								
SM	03	Governor/ Administrator of Union Territories								
MI	107	Expenditure from Contract Allowance								
SH	01	Governor Secretariat								
Total	01	1000000	0	0	1000000	563175	123129	559954	440046	
Total	107	1000000	0	0	1000000	563175	123129	559954	440046	
MI	108	Tour Expenses								
SH	01	Tour expenses of the Governor and their staff-Committed								
C	P	2000000	0	0	2000000	1758629	33443	274814	1725186	13.74
Total	01	2000000	0	0	2000000	1758629	33443	274814	1725186	
Total	108	2000000	0	0	2000000	1758629	33443	274814	1725186	
MI	110	State Conveyance and Motor Cars								
SH	01	State Conveyance and Motor Car-Committed								
C	P	2700000	0	0	2700000	2130367	75249	644882	2055118	23.88
Total	01	2700000	0	0	2700000	2130367	75249	644882	2055118	
Total	110	2700000	0	0	2700000	2130367	75249	644882	2055118	
Total	03	169143000	0	0	169143000	124100920	11851610	56893690	112249310	
Total	2012	169143000	0	0	169143000	124100920	11851610	56893690	112249310	
Total	CH1	169143000	0	0	169143000	124100920	11851610	56893690	112249310	
Month & Year of Account		8 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	01	Interest on Current Loans								
GH	78	7.44% Rajasthan Government Stock 2019-Committed								
C	P	186000000	0	0	186000000	0		186000000	0	100.00
Total	78	186000000	0	0	186000000	0	0	186000000	0	
GH	79	7.83% Rajasthan Government Stock 2019-Committed								
C	P	195750000	0	0	195750000	-1		195750001	-1	100.00
Total	79	195750000	0	0	195750000	-1	0	195750001	-1	
GH	80	7.77% Rajasthan Government Stock 2019 (Second Series)-Committed								
C	P	194250000	0	0	194250000	-1		194250001	-1	100.00
Total	80	194250000	0	0	194250000	-1	0	194250001	-1	
GH	81	7.95% Rajasthan Government Stock 2019-Committed								

Month & Year of Account		8 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	01	Interest on Current Loans								
GH	81	7.95% Rajasthan Government Stock 2019-Committed								
C	P	198750000	0	0	198750000	198750000	198750000	198750000	0	100.00
<b>Total</b>	<b>81</b>	<b>198750000</b>	<b>0</b>	<b>0</b>	<b>198750000</b>	<b>198750000</b>	<b>198750000</b>	<b>198750000</b>	<b>0</b>	
GH	82	8.20% Rajasthan Government Stock 2019-Committed								
C	P	205000000	0	0	205000000	205000000	205000000	205000000	0	100.00
<b>Total</b>	<b>82</b>	<b>205000000</b>	<b>0</b>	<b>0</b>	<b>205000000</b>	<b>205000000</b>	<b>205000000</b>	<b>205000000</b>	<b>0</b>	
GH	83	8.25% Rajasthan Government Stock 2019-Committed								
C	P	206250000	0	0	206250000	206250000		206250000		.00
<b>Total</b>	<b>83</b>	<b>206250000</b>	<b>0</b>	<b>0</b>	<b>206250000</b>	<b>206250000</b>	<b>0</b>	<b>0</b>	<b>206250000</b>	
GH	84	8.16% Rajasthan Government Stock 2019-Committed								
C	P	204000000	0	0	204000000	204000000		204000000		.00
<b>Total</b>	<b>84</b>	<b>204000000</b>	<b>0</b>	<b>0</b>	<b>204000000</b>	<b>204000000</b>	<b>0</b>	<b>0</b>	<b>204000000</b>	
GH	85	8.21% Rajasthan Government Stock 2019-Committed								
C	P	410500000	0	0	410500000	205249999		205250001	205249999	50.00
<b>Total</b>	<b>85</b>	<b>410500000</b>	<b>0</b>	<b>0</b>	<b>410500000</b>	<b>205249999</b>	<b>0</b>	<b>205250001</b>	<b>205249999</b>	
GH	86	8.10% Rajasthan Government Stock 2019-Committed								
C	P	405000000	0	0	405000000	202500000		202500000	202500000	50.00
<b>Total</b>	<b>86</b>	<b>405000000</b>	<b>0</b>	<b>0</b>	<b>405000000</b>	<b>202500000</b>	<b>0</b>	<b>202500000</b>	<b>202500000</b>	
GH	87	8.11% Rajasthan Government Stock 2019-Committed								
C	P	405500000	0	0	405500000	202749999		202750001	202749999	50.00
<b>Total</b>	<b>87</b>	<b>405500000</b>	<b>0</b>	<b>0</b>	<b>405500000</b>	<b>202749999</b>	<b>0</b>	<b>202750001</b>	<b>202749999</b>	
GH	88	8.06% Rajasthan Government Stock 2019-Committed								
C	P	403000000	0	0	403000000	201500000		201500000	201500000	50.00
<b>Total</b>	<b>88</b>	<b>403000000</b>	<b>0</b>	<b>0</b>	<b>403000000</b>	<b>201500000</b>	<b>0</b>	<b>201500000</b>	<b>201500000</b>	
GH	89	8.26% Rajasthan Government Stock 2019-Committed								
C	P	413000000	0	0	413000000	206500000		206500000	206500000	50.00
<b>Total</b>	<b>89</b>	<b>413000000</b>	<b>0</b>	<b>0</b>	<b>413000000</b>	<b>206500000</b>	<b>0</b>	<b>206500000</b>	<b>206500000</b>	
GH	90	8.35% Rajasthan Government Stock 2019-Committed								
C	P	417500000	0	0	417500000	208749996		208750004	208749996	50.00
<b>Total</b>	<b>90</b>	<b>417500000</b>	<b>0</b>	<b>0</b>	<b>417500000</b>	<b>208749996</b>	<b>0</b>	<b>208750004</b>	<b>208749996</b>	
<b>Total</b>	<b>01</b>	<b>3844500000</b>	<b>0</b>	<b>0</b>	<b>3844500000</b>	<b>2041249992</b>	<b>403750000</b>	<b>2207000008</b>	<b>1637499992</b>	
SH	02	Interest on loans for payment								
GH	26	9% Rajasthan State Development Loan, 1999-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>26</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	27	8.75% Rajasthan State Development Loan, 2000-Committed								
C	P	1000	0	0	1000	1000			1000	.00



Month & Year of Account		8 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2049		Interest Payments								
SM 01		Interest on Internal Debt								
MI 101		Interest on Market Loans								
SH 02		Interest on loans for payment								
GH 27		8.75% Rajasthan State Development Loan, 2000-Committed								
<b>Total</b>	27	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 28		11% Rajasthan State Development Loan, 2001-Committed								
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	28	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 29		11% Rajasthan State Development Loan, 2002-Committed								
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	29	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 30		13.50% Rajasthan State Development Loan, 2003-Committed								
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31		12.50% Rajasthan State Development Loan, 2004-Committed								
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	31	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 32		14.00% Rajasthan State Development Loan, 2005-Committed								
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	32	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 33		13.85% Rajasthan State Development Loan, 2006-Committed								
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	33	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 35		13.00% Rajasthan State Development Loan, 2007-Committed								
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	35	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 40		11.50% Rajasthan State Development Loan, 2009-Committed								
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	40	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
SH 03		Interest on Current Loans- Rajasthan Government Stock 2020								
GH 01		8.30% Rajasthan Government Stock,2020-Committed								
C P		415000000	0	0	415000000	207500000	207500000	207500000	207500000	50.00
<b>Total</b>	01	<b>415000000</b>	<b>0</b>	<b>0</b>	<b>415000000</b>	<b>207500000</b>	<b>207500000</b>	<b>207500000</b>	<b>207500000</b>	
GH 02		8.25% Rajasthan Government Stock,2020-Committed								
C P		412500000	0	0	412500000	206249994	206250006	206249994	206249994	50.00
<b>Total</b>	02	<b>412500000</b>	<b>0</b>	<b>0</b>	<b>412500000</b>	<b>206249994</b>	<b>206250006</b>	<b>206249994</b>	<b>206249994</b>	
GH 03		8.05% Rajasthan Government Stock,2020-Committed								
C P		402500000	0	0	402500000	201249999	201250001	201249999	201249999	50.00
<b>Total</b>	03	<b>402500000</b>	<b>0</b>	<b>0</b>	<b>402500000</b>	<b>201249999</b>	<b>201250001</b>	<b>201249999</b>	<b>201249999</b>	

Month & Year of Account		8 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	03	Interest on Current Loans- Rajasthan Government Stock 2020								
GH	04	8.11% Rajasthan Government Stock,2020-Committed								
C	P	405500000	0	0	405500000	202749998	202750002	202749998	50.00	
<b>Total</b>	<b>04</b>	<b>405500000</b>	<b>0</b>	<b>0</b>	<b>405500000</b>	<b>202749998</b>	<b>0</b>	<b>202750002</b>	<b>202749998</b>	
GH	05	8.09% Rajasthan Government Stock,2020-Committed								
C	P	404500000	0	0	404500000	202249999	202250001	202249999	50.00	
<b>Total</b>	<b>05</b>	<b>404500000</b>	<b>0</b>	<b>0</b>	<b>404500000</b>	<b>202249999</b>	<b>0</b>	<b>202250001</b>	<b>202249999</b>	
GH	06	8.15% Rajasthan Government Stock,2020-Committed								
C	P	407500000	0	0	407500000	203749998	203750002	203749998	50.00	
<b>Total</b>	<b>06</b>	<b>407500000</b>	<b>0</b>	<b>0</b>	<b>407500000</b>	<b>203749998</b>	<b>0</b>	<b>203750002</b>	<b>203749998</b>	
GH	07	8.12% Rajasthan Government Stock,2020-Committed								
C	P	406000000	0	0	406000000	203000000	203000000	203000000	50.00	
<b>Total</b>	<b>07</b>	<b>406000000</b>	<b>0</b>	<b>0</b>	<b>406000000</b>	<b>203000000</b>	<b>0</b>	<b>203000000</b>	<b>203000000</b>	
GH	08	8.44% Rajasthan Government Stock,2020-Committed								
C	P	422000000	0	0	422000000	422000000	211000000	211000000	50.00	
<b>Total</b>	<b>08</b>	<b>422000000</b>	<b>0</b>	<b>0</b>	<b>422000000</b>	<b>422000000</b>	<b>211000000</b>	<b>211000000</b>	<b>211000000</b>	
GH	09	8.35% Rajasthan Government Stock,2020-Committed								
C	P	417500000	0	0	417500000	208749997	208750003	208749997	50.00	
<b>Total</b>	<b>09</b>	<b>417500000</b>	<b>0</b>	<b>0</b>	<b>417500000</b>	<b>208749997</b>	<b>0</b>	<b>208750003</b>	<b>208749997</b>	
GH	10	8.51% Rajasthan Government Stock,2020-Committed								
C	P	425500000	0	0	425500000	212749999	212750001	212749999	50.00	
<b>Total</b>	<b>10</b>	<b>425500000</b>	<b>0</b>	<b>0</b>	<b>425500000</b>	<b>212749999</b>	<b>0</b>	<b>212750001</b>	<b>212749999</b>	
GH	11	8.39% Rajasthan Government Stock,2020-Committed								
C	P	419500000	0	0	419500000	209749998	209750002	209749998	50.00	
<b>Total</b>	<b>11</b>	<b>419500000</b>	<b>0</b>	<b>0</b>	<b>419500000</b>	<b>209749998</b>	<b>0</b>	<b>209750002</b>	<b>209749998</b>	
<b>Total</b>	<b>03</b>	<b>4538000000</b>	<b>0</b>	<b>0</b>	<b>4538000000</b>	<b>2479999982</b>	<b>211000000</b>	<b>2269000018</b>	<b>2268999982</b>	
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	01	8.50 % Rajasthan Government Stock, 2021-Committed								
C	P	680000000	0	0	680000000	680000000	340000000	340000000	50.00	
<b>Total</b>	<b>01</b>	<b>680000000</b>	<b>0</b>	<b>0</b>	<b>680000000</b>	<b>680000000</b>	<b>340000000</b>	<b>340000000</b>	<b>340000000</b>	
GH	02	8.52% Rajasthan Government Stock, 2021-Committed								
C	P	749760000	0	0	749760000	749760000	374880000	374880000	50.00	
<b>Total</b>	<b>02</b>	<b>749760000</b>	<b>0</b>	<b>0</b>	<b>749760000</b>	<b>749760000</b>	<b>374880000</b>	<b>374880000</b>	<b>374880000</b>	
GH	03	8.65% Rajasthan Government Stock, 2021-Committed								
C	P	432500000	0	0	432500000	432500000		432500000	.00	
<b>Total</b>	<b>03</b>	<b>432500000</b>	<b>0</b>	<b>0</b>	<b>432500000</b>	<b>432500000</b>	<b>0</b>	<b>432500000</b>	<b>432500000</b>	
GH	04	8.85 % Rajasthan Government Stock, 2021-Committed								
C	P	442500000	0	0	442500000	221249999	221250001	221249999	50.00	

Month & Year of Account		8 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	04	8.85 % Rajasthan Government Stock, 2021-Committed								
<b>Total</b>	<b>04</b>	<b>442500000</b>	<b>0</b>	<b>0</b>	<b>442500000</b>	<b>221249999</b>	<b>0</b>	<b>221250001</b>	<b>221249999</b>	
GH	05	9.06 % Rajasthan Government Stock, 2021-Committed								
C	P	453000000	0	0	453000000	226500000		226500000	226500000	50.00
<b>Total</b>	<b>05</b>	<b>453000000</b>	<b>0</b>	<b>0</b>	<b>453000000</b>	<b>226500000</b>	<b>0</b>	<b>226500000</b>	<b>226500000</b>	
GH	06	9.20% Rajasthan Government Stock, 2021-Committed								
C	P	460000000	0	0	460000000	230000000		230000000	230000000	50.00
<b>Total</b>	<b>06</b>	<b>460000000</b>	<b>0</b>	<b>0</b>	<b>460000000</b>	<b>230000000</b>	<b>0</b>	<b>230000000</b>	<b>230000000</b>	
GH	07	9.02% Rajasthan Government Stock, 2021-Committed								
C	P	451000000	0	0	451000000	225500000		225500000	225500000	50.00
<b>Total</b>	<b>07</b>	<b>451000000</b>	<b>0</b>	<b>0</b>	<b>451000000</b>	<b>225500000</b>	<b>0</b>	<b>225500000</b>	<b>225500000</b>	
GH	08	9.23% Rajasthan Government Stock, 2021-Committed								
C	P	353509000	0	0	353509000	176754499		176754501	176754499	50.00
<b>Total</b>	<b>08</b>	<b>353509000</b>	<b>0</b>	<b>0</b>	<b>353509000</b>	<b>176754499</b>	<b>0</b>	<b>176754501</b>	<b>176754499</b>	
GH	09	8.88% Rajasthan Government Stock, 2021-Committed								
C	P	444000000	0	0	444000000	222000000		222000000	222000000	50.00
<b>Total</b>	<b>09</b>	<b>444000000</b>	<b>0</b>	<b>0</b>	<b>444000000</b>	<b>222000000</b>	<b>0</b>	<b>222000000</b>	<b>222000000</b>	
GH	10	8.74% Rajasthan Government Stock, 2022-Committed								
C	P	539258000	0	0	539258000	269629000		269629000	269629000	50.00
<b>Total</b>	<b>10</b>	<b>539258000</b>	<b>0</b>	<b>0</b>	<b>539258000</b>	<b>269629000</b>	<b>0</b>	<b>269629000</b>	<b>269629000</b>	
GH	11	9.24 % Rajasthan Government Stock, 2022-Committed								
C	P	462000000	0	0	462000000	462000000			462000000	.00
<b>Total</b>	<b>11</b>	<b>462000000</b>	<b>0</b>	<b>0</b>	<b>462000000</b>	<b>462000000</b>	<b>0</b>	<b>0</b>	<b>462000000</b>	
GH	12	9.12% Rajasthan Government Stock, 2022-Committed								
C	P	456000000	0	0	456000000	228000000		228000000	228000000	50.00
<b>Total</b>	<b>12</b>	<b>456000000</b>	<b>0</b>	<b>0</b>	<b>456000000</b>	<b>228000000</b>	<b>0</b>	<b>228000000</b>	<b>228000000</b>	
GH	13	8.87% Rajasthan Government Stock, 2022-Committed								
C	P	443500000	0	0	443500000	221749999		221750001	221749999	50.00
<b>Total</b>	<b>13</b>	<b>443500000</b>	<b>0</b>	<b>0</b>	<b>443500000</b>	<b>221749999</b>	<b>0</b>	<b>221750001</b>	<b>221749999</b>	
GH	14	8.89% Rajasthan Government Stock, 2022-Committed								
C	P	444500000	0	0	444500000	222249997		222250003	222249997	50.00
<b>Total</b>	<b>14</b>	<b>444500000</b>	<b>0</b>	<b>0</b>	<b>444500000</b>	<b>222249997</b>	<b>0</b>	<b>222250003</b>	<b>222249997</b>	
GH	15	8.84% Rajasthan Government Stock, 2022-Committed								
C	P	442000000	0	0	442000000	221000000		221000000	221000000	50.00
<b>Total</b>	<b>15</b>	<b>442000000</b>	<b>0</b>	<b>0</b>	<b>442000000</b>	<b>221000000</b>	<b>0</b>	<b>221000000</b>	<b>221000000</b>	
GH	16	8.92% Rajasthan Government Stock, 2022 (I Series)-Committed								
C	P	446000000	0	0	446000000	446000000	223000000	223000000	223000000	50.00

Month & Year of Account		8 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	16	8.92% Rajasthan Government Stock, 2022 (I Series)-Committed								
<b>Total</b>	16	<b>446000000</b>	<b>0</b>	<b>0</b>	<b>446000000</b>	<b>446000000</b>	<b>223000000</b>	<b>223000000</b>	<b>223000000</b>	
GH	17	8.92% Rajasthan Government Stock, 2022 (II Series)-Committed								
C	P	446000000	0	0	446000000	446000000	223000000	223000000	223000000	50.00
<b>Total</b>	17	<b>446000000</b>	<b>0</b>	<b>0</b>	<b>446000000</b>	<b>446000000</b>	<b>223000000</b>	<b>223000000</b>	<b>223000000</b>	
GH	18	8.91% Rajasthan Government Stock, 2022-Committed								
C	P	445500000	0	0	445500000	445500000		445500000		.00
<b>Total</b>	18	<b>445500000</b>	<b>0</b>	<b>0</b>	<b>445500000</b>	<b>445500000</b>	<b>0</b>	<b>0</b>	<b>445500000</b>	
GH	19	8.90% Rajasthan Government Stock, 2022-Committed								
C	P	445000000	0	0	445000000	445000000		445000000		.00
<b>Total</b>	19	<b>445000000</b>	<b>0</b>	<b>0</b>	<b>445000000</b>	<b>445000000</b>	<b>0</b>	<b>0</b>	<b>445000000</b>	
GH	20	8.85% Rajasthan Government Stock, 2022-Committed								
C	P	442500000	0	0	442500000	221249999	221250001	221249999		50.00
<b>Total</b>	20	<b>442500000</b>	<b>0</b>	<b>0</b>	<b>442500000</b>	<b>221249999</b>	<b>0</b>	<b>221250001</b>	<b>221249999</b>	
GH	21	8.84% Rajasthan Government Stock, 2022-Committed								
C	P	442000000	0	0	442000000	221000000	221000000	221000000		50.00
<b>Total</b>	21	<b>442000000</b>	<b>0</b>	<b>0</b>	<b>442000000</b>	<b>221000000</b>	<b>0</b>	<b>221000000</b>	<b>221000000</b>	
GH	22	8.92% Rajasthan Government Stock, 2022 (III Series)-Committed								
C	P	892000000	0	0	892000000	446000000	446000000	446000000		50.00
<b>Total</b>	22	<b>892000000</b>	<b>0</b>	<b>0</b>	<b>892000000</b>	<b>446000000</b>	<b>0</b>	<b>446000000</b>	<b>446000000</b>	
GH	23	8.90% Rajasthan Government Stock, 2022-Committed								
C	P	445000000	0	0	445000000	222500000	222500000	222500000		50.00
<b>Total</b>	23	<b>445000000</b>	<b>0</b>	<b>0</b>	<b>445000000</b>	<b>222500000</b>	<b>0</b>	<b>222500000</b>	<b>222500000</b>	
GH	24	8.56% Rajasthan Government Stock,2023-Committed								
C	P	856000000	0	0	856000000	428000000	428000000	428000000		50.00
<b>Total</b>	24	<b>856000000</b>	<b>0</b>	<b>0</b>	<b>856000000</b>	<b>428000000</b>	<b>0</b>	<b>428000000</b>	<b>428000000</b>	
GH	25	8.52% Rajasthan Government Stock, 2023-Committed								
C	P	461018000	0	0	461018000	461018000		461018000		.00
<b>Total</b>	25	<b>461018000</b>	<b>0</b>	<b>0</b>	<b>461018000</b>	<b>461018000</b>	<b>0</b>	<b>0</b>	<b>461018000</b>	
GH	26	8.09% Rajasthan Government Stock, 2023-Committed								
C	P	404500000	0	0	404500000	202249998	202250002	202249998		50.00
<b>Total</b>	26	<b>404500000</b>	<b>0</b>	<b>0</b>	<b>404500000</b>	<b>202249998</b>	<b>0</b>	<b>202250002</b>	<b>202249998</b>	
GH	27	7.58% Rajasthan Government Stock, 2023-Committed								
C	P	379000000	0	0	379000000	189500000	189500000	189500000		50.00
<b>Total</b>	27	<b>379000000</b>	<b>0</b>	<b>0</b>	<b>379000000</b>	<b>189500000</b>	<b>0</b>	<b>189500000</b>	<b>189500000</b>	
GH	28	7.63% Rajasthan Government Stock, 2023-Committed								
C	P	381500000	0	0	381500000	190749999	190750001	190749999		50.00

Month & Year of Account		8 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	28	7.63% Rajasthan Government Stock, 2023-Committed								
<b>Total</b>	<b>28</b>	<b>381500000</b>	<b>0</b>	<b>0</b>	<b>381500000</b>	<b>190749999</b>	<b>0</b>	<b>190750001</b>	<b>190749999</b>	
GH	29	7.74% Rajasthan Government Stock, 2023-Committed								
C	P	387000000	0	0	387000000	193500000		193500000	193500000	50.00
<b>Total</b>	<b>29</b>	<b>387000000</b>	<b>0</b>	<b>0</b>	<b>387000000</b>	<b>193500000</b>	<b>0</b>	<b>193500000</b>	<b>193500000</b>	
GH	30	7.94% Rajasthan Government Stock, 2023-Committed								
C	P	397000000	0	0	397000000	198500000		198500000	198500000	50.00
<b>Total</b>	<b>30</b>	<b>397000000</b>	<b>0</b>	<b>0</b>	<b>397000000</b>	<b>198500000</b>	<b>0</b>	<b>198500000</b>	<b>198500000</b>	
GH	31	9.05% Rajasthan Government Stock, 2023-Committed								
C	P	452500000	0	0	452500000	452500000	226250000	226250000	226250000	50.00
<b>Total</b>	<b>31</b>	<b>452500000</b>	<b>0</b>	<b>0</b>	<b>452500000</b>	<b>452500000</b>	<b>226250000</b>	<b>226250000</b>	<b>226250000</b>	
GH	32	9.82% Rajasthan Government Stock, 2023-Committed								
C	P	491000000	0	0	491000000	491000000	245500000	245500000	245500000	50.00
<b>Total</b>	<b>32</b>	<b>491000000</b>	<b>0</b>	<b>0</b>	<b>491000000</b>	<b>491000000</b>	<b>245500000</b>	<b>245500000</b>	<b>245500000</b>	
GH	33	9.70% Rajasthan Government Stock, 2023 (I Series)-Committed								
C	P	485000000	0	0	485000000	485000000	242500000	242500000	242500000	50.00
<b>Total</b>	<b>33</b>	<b>485000000</b>	<b>0</b>	<b>0</b>	<b>485000000</b>	<b>485000000</b>	<b>242500000</b>	<b>242500000</b>	<b>242500000</b>	
GH	34	9.52% Rajasthan Government Stock, 2023-Committed								
C	P	476000000	0	0	476000000	476000000			476000000	.00
<b>Total</b>	<b>34</b>	<b>476000000</b>	<b>0</b>	<b>0</b>	<b>476000000</b>	<b>476000000</b>	<b>0</b>	<b>0</b>	<b>476000000</b>	
GH	35	9.70% Rajasthan Government Stock, 2023 (II Series)-Committed								
C	P	485000000	0	0	485000000	485000000			485000000	.00
<b>Total</b>	<b>35</b>	<b>485000000</b>	<b>0</b>	<b>0</b>	<b>485000000</b>	<b>485000000</b>	<b>0</b>	<b>0</b>	<b>485000000</b>	
GH	36	9.25% Rajasthan Government Stock, 2023 (I Series)-Committed								
C	P	462500000	0	0	462500000	231250000		231250000	231250000	50.00
<b>Total</b>	<b>36</b>	<b>462500000</b>	<b>0</b>	<b>0</b>	<b>462500000</b>	<b>231250000</b>	<b>0</b>	<b>231250000</b>	<b>231250000</b>	
GH	37	9.25% Rajasthan Government Stock, 2023 (II Series)-Committed								
C	P	462500000	0	0	462500000	231249998		231250002	231249998	50.00
<b>Total</b>	<b>37</b>	<b>462500000</b>	<b>0</b>	<b>0</b>	<b>462500000</b>	<b>231249998</b>	<b>0</b>	<b>231250002</b>	<b>231249998</b>	
GH	38	9.33% Rajasthan Government Stock, 2023 (I Series)-Committed								
C	P	466500000	0	0	466500000	233250000		233250000	233250000	50.00
<b>Total</b>	<b>38</b>	<b>466500000</b>	<b>0</b>	<b>0</b>	<b>466500000</b>	<b>233250000</b>	<b>0</b>	<b>233250000</b>	<b>233250000</b>	
GH	39	9.40% Rajasthan Government Stock, 2023-Committed								
C	P	470000000	0	0	470000000	235000000		235000000	235000000	50.00
<b>Total</b>	<b>39</b>	<b>470000000</b>	<b>0</b>	<b>0</b>	<b>470000000</b>	<b>235000000</b>	<b>0</b>	<b>235000000</b>	<b>235000000</b>	
GH	40	9.33% Rajasthan Government Stock, 2023 (II Series)-Committed								
C	P	466500000	0	0	466500000	233250000		233250000	233250000	50.00

Month & Year of Account		8 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	40	9.33% Rajasthan Government Stock, 2023 (II Series)-Committed								
<b>Total</b>	40	<b>466500000</b>	<b>0</b>	<b>0</b>	<b>466500000</b>	<b>233250000</b>	<b>0</b>	<b>233250000</b>	<b>233250000</b>	
GH	41	9.50% Rajasthan Government Stock, 2023-Committed								
C	P	475000000	0	0	475000000	237500000		237500000	237500000	50.00
<b>Total</b>	41	<b>475000000</b>	<b>0</b>	<b>0</b>	<b>475000000</b>	<b>237500000</b>	<b>0</b>	<b>237500000</b>	<b>237500000</b>	
GH	42	9.45% Rajasthan Government Stock, 2024-Committed								
C	P	756000000	0	0	756000000	756000000		756000000	756000000	.00
<b>Total</b>	42	<b>756000000</b>	<b>0</b>	<b>0</b>	<b>756000000</b>	<b>756000000</b>	<b>0</b>	<b>0</b>	<b>756000000</b>	
GH	43	9.63% Rajasthan Government Stock, 2024-Committed								
C	P	481500000	0	0	481500000	240750000		240750000	240750000	50.00
<b>Total</b>	43	<b>481500000</b>	<b>0</b>	<b>0</b>	<b>481500000</b>	<b>240750000</b>	<b>0</b>	<b>240750000</b>	<b>240750000</b>	
GH	44	9.38% Rajasthan Government Stock, 2024-Committed								
C	P	469000000	0	0	469000000	234500000		234500000	234500000	50.00
<b>Total</b>	44	<b>469000000</b>	<b>0</b>	<b>0</b>	<b>469000000</b>	<b>234500000</b>	<b>0</b>	<b>234500000</b>	<b>234500000</b>	
GH	45	9.21% Rajasthan Government Stock, 2024-Committed								
C	P	460500000	0	0	460500000	230250000		230250000	230250000	50.00
<b>Total</b>	45	<b>460500000</b>	<b>0</b>	<b>0</b>	<b>460500000</b>	<b>230250000</b>	<b>0</b>	<b>230250000</b>	<b>230250000</b>	
GH	46	9.11% Rajasthan Government Stock, 2024-Committed								
C	P	455500000	0	0	455500000	227749999		227750001	227749999	50.00
<b>Total</b>	46	<b>455500000</b>	<b>0</b>	<b>0</b>	<b>455500000</b>	<b>227749999</b>	<b>0</b>	<b>227750001</b>	<b>227749999</b>	
GH	47	8.79% Rajasthan Government Stock, 2024-Committed								
C	P	439500000	0	0	439500000	219749999		219750001	219749999	50.00
<b>Total</b>	47	<b>439500000</b>	<b>0</b>	<b>0</b>	<b>439500000</b>	<b>219749999</b>	<b>0</b>	<b>219750001</b>	<b>219749999</b>	
GH	48	8.97% Rajasthan Government Stock, 2024-Committed								
C	P	448500000	0	0	448500000	224249999		224250001	224249999	50.00
<b>Total</b>	48	<b>448500000</b>	<b>0</b>	<b>0</b>	<b>448500000</b>	<b>224249999</b>	<b>0</b>	<b>224250001</b>	<b>224249999</b>	
GH	49	8.96% Rajasthan Government Stock, 2024-Committed								
C	P	448000000	0	0	448000000	224000000		224000000	224000000	50.00
<b>Total</b>	49	<b>448000000</b>	<b>0</b>	<b>0</b>	<b>448000000</b>	<b>224000000</b>	<b>0</b>	<b>224000000</b>	<b>224000000</b>	
GH	50	8.94% Rajasthan Government Stock, 2024(I Series)-Committed								
C	P	447000000	0	0	447000000	223500000		223500000	223500000	50.00
<b>Total</b>	50	<b>447000000</b>	<b>0</b>	<b>0</b>	<b>447000000</b>	<b>223500000</b>	<b>0</b>	<b>223500000</b>	<b>223500000</b>	
GH	51	9.03% Rajasthan Government Stock, 2024-Committed								
C	P	451500000	0	0	451500000	451500000	225750001	225750001	225749999	50.00
<b>Total</b>	51	<b>451500000</b>	<b>0</b>	<b>0</b>	<b>451500000</b>	<b>451500000</b>	<b>225750001</b>	<b>225750001</b>	<b>225749999</b>	
GH	52	8.94% Rajasthan Government Stock, 2024 (ii Series)-Committed								
C	P	447000000	0	0	447000000	447000000	223500000	223500000	223500000	50.00

Month & Year of Account		8 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	52	8.94% Rajasthan Government Stock, 2024 (ii Series)-Committed								
<b>Total</b>	52	<b>447000000</b>	<b>0</b>	<b>0</b>	<b>447000000</b>	<b>447000000</b>	<b>223500000</b>	<b>223500000</b>	<b>223500000</b>	
GH	53	8.99% Rajasthan Government Stock, 2024-Committed								
C	P	449500000	0	0	449500000	449500000		449500000		.00
<b>Total</b>	53	<b>449500000</b>	<b>0</b>	<b>0</b>	<b>449500000</b>	<b>449500000</b>	<b>0</b>	<b>0</b>	<b>449500000</b>	
GH	54	8.90% Rajasthan Government Stock, 2024-Committed								
C	P	445000000	0	0	445000000	445000000		445000000		.00
<b>Total</b>	54	<b>445000000</b>	<b>0</b>	<b>0</b>	<b>445000000</b>	<b>445000000</b>	<b>0</b>	<b>0</b>	<b>445000000</b>	
GH	55	8.84% Rajasthan Government Stock, 2024-Committed								
C	P	442000000	0	0	442000000	221000000	221000000	221000000		50.00
<b>Total</b>	55	<b>442000000</b>	<b>0</b>	<b>0</b>	<b>442000000</b>	<b>221000000</b>	<b>0</b>	<b>221000000</b>	<b>221000000</b>	
GH	56	8.71% Rajasthan Government Stock, 2024-Committed								
C	P	435500000	0	0	435500000	217750000	217750000	217750000		50.00
<b>Total</b>	56	<b>435500000</b>	<b>0</b>	<b>0</b>	<b>435500000</b>	<b>217750000</b>	<b>0</b>	<b>217750000</b>	<b>217750000</b>	
GH	57	8.42% Rajasthan Government Stock, 2024-Committed								
C	P	421000000	0	0	421000000	210500000	210500000	210500000		50.00
<b>Total</b>	57	<b>421000000</b>	<b>0</b>	<b>0</b>	<b>421000000</b>	<b>210500000</b>	<b>0</b>	<b>210500000</b>	<b>210500000</b>	
GH	58	8.43% Rajasthan Government Stock, 2024-Committed								
C	P	421500000	0	0	421500000	210749998	210750002	210749998		50.00
<b>Total</b>	58	<b>421500000</b>	<b>0</b>	<b>0</b>	<b>421500000</b>	<b>210749998</b>	<b>0</b>	<b>210750002</b>	<b>210749998</b>	
GH	59	8.16% Rajasthan Government Stock, 2024-Committed								
C	P	408000000	0	0	408000000	204000000	204000000	204000000		50.00
<b>Total</b>	59	<b>408000000</b>	<b>0</b>	<b>0</b>	<b>408000000</b>	<b>204000000</b>	<b>0</b>	<b>204000000</b>	<b>204000000</b>	
GH	60	8.24% Rajasthan Government Stock, 2024-Committed								
C	P	412000000	0	0	412000000	206000000	206000000	206000000		50.00
<b>Total</b>	60	<b>412000000</b>	<b>0</b>	<b>0</b>	<b>412000000</b>	<b>206000000</b>	<b>0</b>	<b>206000000</b>	<b>206000000</b>	
GH	61	8.12% Rajasthan Government Stock, 2025-Committed								
C	P	406000000	0	0	406000000	203000000	203000000	203000000		50.00
<b>Total</b>	61	<b>406000000</b>	<b>0</b>	<b>0</b>	<b>406000000</b>	<b>203000000</b>	<b>0</b>	<b>203000000</b>	<b>203000000</b>	
GH	62	8.05% Rajasthan Government Stock, 2025-Committed								
C	P	805000000	0	0	805000000	402499999	402500001	402499999		50.00
<b>Total</b>	62	<b>805000000</b>	<b>0</b>	<b>0</b>	<b>805000000</b>	<b>402499999</b>	<b>0</b>	<b>402500001</b>	<b>402499999</b>	
GH	63	8.06% Rajasthan Government Stock, 2025-Committed								
C	P	604500000	0	0	604500000	604500000	302250000	302250000		50.00
<b>Total</b>	63	<b>604500000</b>	<b>0</b>	<b>0</b>	<b>604500000</b>	<b>604500000</b>	<b>302250000</b>	<b>302250000</b>	<b>302250000</b>	
GH	64	8.05% Rajasthan Government Stock, 2025 (II Series)-Committed								
C	P	603750000	0	0	603750000	603750000	301875002	301875002	301874998	50.00

Month & Year of Account		8 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	64	8.05% Rajasthan Government Stock, 2025 (II Series)-Committed								
<b>Total</b>	<b>64</b>	<b>603750000</b>	<b>0</b>	<b>0</b>	<b>603750000</b>	<b>603750000</b>	<b>301875002</b>	<b>301875002</b>	<b>301874998</b>	
GH	65	8.02% Rajasthan Government Stock, 2025-Committed								
C	P	240600000	0	0	240600000	240600000			240600000	.00
<b>Total</b>	<b>65</b>	<b>240600000</b>	<b>0</b>	<b>0</b>	<b>240600000</b>	<b>240600000</b>	<b>0</b>	<b>0</b>	<b>240600000</b>	
GH	66	8.05% Rajasthan Government Stock, 2025 (III Series)-Committed								
C	P	402500000	0	0	402500000	201249999		201250001	201249999	50.00
<b>Total</b>	<b>66</b>	<b>402500000</b>	<b>0</b>	<b>0</b>	<b>402500000</b>	<b>201249999</b>	<b>0</b>	<b>201250001</b>	<b>201249999</b>	
GH	67	8.05% Rajasthan Government Stock, 2025 (IV Series)-Committed								
C	P	402500000	0	0	402500000	201249998		201250002	201249998	50.00
<b>Total</b>	<b>67</b>	<b>402500000</b>	<b>0</b>	<b>0</b>	<b>402500000</b>	<b>201249998</b>	<b>0</b>	<b>201250002</b>	<b>201249998</b>	
GH	68	8.29% Rajasthan Government Stock, 2025 (I Series)-Committed								
C	P	829000000	0	0	829000000	414499999		414500001	414499999	50.00
<b>Total</b>	<b>68</b>	<b>829000000</b>	<b>0</b>	<b>0</b>	<b>829000000</b>	<b>414499999</b>	<b>0</b>	<b>414500001</b>	<b>414499999</b>	
GH	69	8.23% Rajasthan Government Stock, 2025-Committed								
C	P	411500000	0	0	411500000	205750000		205750000	205750000	50.00
<b>Total</b>	<b>69</b>	<b>411500000</b>	<b>0</b>	<b>0</b>	<b>411500000</b>	<b>205750000</b>	<b>0</b>	<b>205750000</b>	<b>205750000</b>	
GH	70	8.20% Rajasthan Government Stock, 2025-Committed								
C	P	410000000	0	0	410000000	205000000		205000000	205000000	50.00
<b>Total</b>	<b>70</b>	<b>410000000</b>	<b>0</b>	<b>0</b>	<b>410000000</b>	<b>205000000</b>	<b>0</b>	<b>205000000</b>	<b>205000000</b>	
GH	71	8.29% Rajasthan Government Stock, 2025 (II Series)-Committed								
C	P	829000000	0	0	829000000	414499996		414500004	414499996	50.00
<b>Total</b>	<b>71</b>	<b>829000000</b>	<b>0</b>	<b>0</b>	<b>829000000</b>	<b>414499996</b>	<b>0</b>	<b>414500004</b>	<b>414499996</b>	
GH	72	8.23% Rajasthan Government Stock, 2025 (II Series)-Committed								
C	P	411500000	0	0	411500000	411500000			411500000	.00
<b>Total</b>	<b>72</b>	<b>411500000</b>	<b>0</b>	<b>0</b>	<b>411500000</b>	<b>411500000</b>	<b>0</b>	<b>0</b>	<b>411500000</b>	
GH	73	7.95% Rajasthan Government Stock, 2025-Committed								
C	P	596250000	0	0	596250000	298124999		298125001	298124999	50.00
<b>Total</b>	<b>73</b>	<b>596250000</b>	<b>0</b>	<b>0</b>	<b>596250000</b>	<b>298124999</b>	<b>0</b>	<b>298125001</b>	<b>298124999</b>	
GH	74	7.99% Rajasthan Government Stock, 2025-Committed								
C	P	799000000	0	0	799000000	399500000		399500000	399500000	50.00
<b>Total</b>	<b>74</b>	<b>799000000</b>	<b>0</b>	<b>0</b>	<b>799000000</b>	<b>399500000</b>	<b>0</b>	<b>399500000</b>	<b>399500000</b>	
GH	75	8.14% Rajasthan Government Stock, 2025-Committed								
C	P	1221000000	0	0	1221000000	610500000		610500000	610500000	50.00
<b>Total</b>	<b>75</b>	<b>1221000000</b>	<b>0</b>	<b>0</b>	<b>1221000000</b>	<b>610500000</b>	<b>0</b>	<b>610500000</b>	<b>610500000</b>	
GH	76	8.16% Rajasthan Government Stock, 2025-Committed								
C	P	612000000	0	0	612000000	306000000		306000000	306000000	50.00



Month & Year of Account		8 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	76	8.16% Rajasthan Government Stock, 2025-Committed								
<b>Total</b>	<b>76</b>	<b>612000000</b>	<b>0</b>	<b>0</b>	<b>612000000</b>	<b>306000000</b>	<b>0</b>	<b>306000000</b>	<b>306000000</b>	
GH	77	8.15 % Rajasthan Government Stock, 2021-Committed								
C	P	407500000	0	0	407500000	203750000		203750000	203750000	50.00
<b>Total</b>	<b>77</b>	<b>407500000</b>	<b>0</b>	<b>0</b>	<b>407500000</b>	<b>203750000</b>	<b>0</b>	<b>203750000</b>	<b>203750000</b>	
GH	78	8.33 % Rajasthan Government Stock, 2021-Committed								
C	P	833000000	0	0	833000000	416500000		416500000	416500000	50.00
<b>Total</b>	<b>78</b>	<b>833000000</b>	<b>0</b>	<b>0</b>	<b>833000000</b>	<b>416500000</b>	<b>0</b>	<b>416500000</b>	<b>416500000</b>	
<b>Total</b>	<b>04</b>	<b>39279145000</b>	<b>0</b>	<b>0</b>	<b>39279145000</b>	<b>25322886473</b>	<b>2928505003</b>	<b>16884763530</b>	<b>22394381470</b>	
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	01	8.30 % Rajasthan Government Stock, 2026-Committed								
C	P	1660000000	0	0	1660000000	830000000		830000000	830000000	50.00
<b>Total</b>	<b>01</b>	<b>1660000000</b>	<b>0</b>	<b>0</b>	<b>1660000000</b>	<b>830000000</b>	<b>0</b>	<b>830000000</b>	<b>830000000</b>	
GH	02	8.38 % Rajasthan Government Stock, 2026-Committed								
C	P	838000000	0	0	838000000	419000000		419000000	419000000	50.00
<b>Total</b>	<b>02</b>	<b>838000000</b>	<b>0</b>	<b>0</b>	<b>838000000</b>	<b>419000000</b>	<b>0</b>	<b>419000000</b>	<b>419000000</b>	
GH	03	8.48 % Rajasthan Government Stock, 2026-Committed								
C	P	848000000	0	0	848000000	848000000	424000000	424000000	424000000	50.00
<b>Total</b>	<b>03</b>	<b>848000000</b>	<b>0</b>	<b>0</b>	<b>848000000</b>	<b>848000000</b>	<b>424000000</b>	<b>424000000</b>	<b>424000000</b>	
GH	04	8.65 % Rajasthan Government Stock, 2026-Committed								
C	P	692000000	0	0	692000000	692000000	346000002	346000002	345999998	50.00
<b>Total</b>	<b>04</b>	<b>692000000</b>	<b>0</b>	<b>0</b>	<b>692000000</b>	<b>692000000</b>	<b>346000002</b>	<b>346000002</b>	<b>345999998</b>	
GH	05	8.55 % Rajasthan Government Stock, 2026-Committed								
C	P	855000000	0	0	855000000	855000000			855000000	.00
<b>Total</b>	<b>05</b>	<b>855000000</b>	<b>0</b>	<b>0</b>	<b>855000000</b>	<b>855000000</b>	<b>0</b>	<b>0</b>	<b>855000000</b>	
GH	06	8.09 % Rajasthan Government Stock, 2026-Committed								
C	P	1213500000	0	0	1213500000	1213500000			1213500000	.00
<b>Total</b>	<b>06</b>	<b>1213500000</b>	<b>0</b>	<b>0</b>	<b>1213500000</b>	<b>1213500000</b>	<b>0</b>	<b>0</b>	<b>1213500000</b>	
GH	07	7.98 % Rajasthan Government Stock, 2026-Committed								
C	P	598500000	0	0	598500000	299250000		299250000	299250000	50.00
<b>Total</b>	<b>07</b>	<b>598500000</b>	<b>0</b>	<b>0</b>	<b>598500000</b>	<b>299250000</b>	<b>0</b>	<b>299250000</b>	<b>299250000</b>	
GH	08	8.00 % Rajasthan Government Stock, 2026-Committed								
C	P	600000000	0	0	600000000	300000000	-80000000	220000000	380000000	36.67
<b>Total</b>	<b>08</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>300000000</b>	<b>-80000000</b>	<b>220000000</b>	<b>380000000</b>	
GH	09	8.07 % Rajasthan Government Stock, 2026-Committed								
C	P	1210500000	0	0	1210500000	605249998		605250002	605249998	50.00
<b>Total</b>	<b>09</b>	<b>1210500000</b>	<b>0</b>	<b>0</b>	<b>1210500000</b>	<b>605249998</b>	<b>0</b>	<b>605250002</b>	<b>605249998</b>	

Month & Year of Account		8 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	10	7.58 % Rajasthan Government Stock, 2026-Committed								
C	P	379000000	0	0	379000000	379000000	189500000	189500000	189500000	50.00
<b>Total</b>	<b>10</b>	<b>379000000</b>	<b>0</b>	<b>0</b>	<b>379000000</b>	<b>379000000</b>	<b>189500000</b>	<b>189500000</b>	<b>189500000</b>	
GH	11	7.57 % Rajasthan Government Stock, 2026-Committed								
C	P	378500000	0	0	378500000	378500000	189250001	189250001	189249999	50.00
<b>Total</b>	<b>11</b>	<b>378500000</b>	<b>0</b>	<b>0</b>	<b>378500000</b>	<b>378500000</b>	<b>189250001</b>	<b>189250001</b>	<b>189249999</b>	
GH	12	7.38 % Rajasthan Government Stock, 2026-Committed								
C	P	1476000000	0	0	1476000000	1476000000			1476000000	.00
<b>Total</b>	<b>12</b>	<b>1476000000</b>	<b>0</b>	<b>0</b>	<b>1476000000</b>	<b>1476000000</b>	<b>0</b>	<b>0</b>	<b>1476000000</b>	
GH	13	7.17 % Rajasthan Government Stock, 2026-Committed								
C	P	645300000	0	0	645300000	645300000			645300000	.00
<b>Total</b>	<b>13</b>	<b>645300000</b>	<b>0</b>	<b>0</b>	<b>645300000</b>	<b>645300000</b>	<b>0</b>	<b>0</b>	<b>645300000</b>	
GH	14	7.21 % Rajasthan Government Stock, 2026Committed								
C	P	721000000	0	0	721000000	360499998		360500002	360499998	50.00
<b>Total</b>	<b>14</b>	<b>721000000</b>	<b>0</b>	<b>0</b>	<b>721000000</b>	<b>360499998</b>	<b>0</b>	<b>360500002</b>	<b>360499998</b>	
GH	15	7.37 % Rajasthan Government Stock, 2026-Committed								
C	P	368500000	0	0	368500000	184249999		184250001	184249999	50.00
<b>Total</b>	<b>15</b>	<b>368500000</b>	<b>0</b>	<b>0</b>	<b>368500000</b>	<b>184249999</b>	<b>0</b>	<b>184250001</b>	<b>184249999</b>	
GH	16	6.82 % Rajasthan Government Stock, 2026-Committed								
C	P	341000000	0	0	341000000	170500000		170500000	170500000	50.00
<b>Total</b>	<b>16</b>	<b>341000000</b>	<b>0</b>	<b>0</b>	<b>341000000</b>	<b>170500000</b>	<b>0</b>	<b>170500000</b>	<b>170500000</b>	
GH	17	6.85 % Rajasthan Government Stock, 2026-Committed								
C	P	342500000	0	0	342500000	171249999		171250001	171249999	50.00
<b>Total</b>	<b>17</b>	<b>342500000</b>	<b>0</b>	<b>0</b>	<b>342500000</b>	<b>171249999</b>	<b>0</b>	<b>171250001</b>	<b>171249999</b>	
GH	18	7.06% Rajasthan Government Stock, 2026-Committed								
C	P	706000000	0	0	706000000	353000000		353000000	353000000	50.00
<b>Total</b>	<b>18</b>	<b>706000000</b>	<b>0</b>	<b>0</b>	<b>706000000</b>	<b>353000000</b>	<b>0</b>	<b>353000000</b>	<b>353000000</b>	
GH	19	7.15% Rajasthan Government Stock, 2027-Committed								
C	P	357500000	0	0	357500000	178749999		178750001	178749999	50.00
<b>Total</b>	<b>19</b>	<b>357500000</b>	<b>0</b>	<b>0</b>	<b>357500000</b>	<b>178749999</b>	<b>0</b>	<b>178750001</b>	<b>178749999</b>	
GH	20	7.59% Rajasthan Government Stock, 2027-Committed								
C	P	379500000	0	0	379500000	379500000	189750000	189750000	189750000	50.00
<b>Total</b>	<b>20</b>	<b>379500000</b>	<b>0</b>	<b>0</b>	<b>379500000</b>	<b>379500000</b>	<b>189750000</b>	<b>189750000</b>	<b>189750000</b>	
GH	21	7.73% Rajasthan Government Stock, 2027-Committed								
C	P	1546000000	0	0	1546000000	1546000000			1546000000	.00
<b>Total</b>	<b>21</b>	<b>1546000000</b>	<b>0</b>	<b>0</b>	<b>1546000000</b>	<b>1546000000</b>	<b>0</b>	<b>0</b>	<b>1546000000</b>	
GH	22	7.85% Rajasthan Government Stock, 2027-Committed								

Month & Year of Account		8 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	22	7.85% Rajasthan Government Stock, 2027-Committed								
C	P	1570000000	0	0	1570000000	1570000000		1570000000	.00	
<b>Total</b>	<b>22</b>	<b>1570000000</b>	<b>0</b>	<b>0</b>	<b>1570000000</b>	<b>1570000000</b>	<b>0</b>	<b>1570000000</b>		
GH	23	7.61% Rajasthan Government Stock, 2027-Committed								
C	P	497527000	0	0	497527000	497527000		497527000	.00	
<b>Total</b>	<b>23</b>	<b>497527000</b>	<b>0</b>	<b>0</b>	<b>497527000</b>	<b>497527000</b>	<b>0</b>	<b>497527000</b>		
GH	24	7.51% Rajasthan Government Stock, 2027-Committed								
C	P	751000000	0	0	751000000	375499999	375500001	375499999	50.00	
<b>Total</b>	<b>24</b>	<b>751000000</b>	<b>0</b>	<b>0</b>	<b>751000000</b>	<b>375499999</b>	<b>375500001</b>	<b>375499999</b>		
GH	25	7.23% Rajasthan Government Stock, 2027-Committed								
C	P	1446000000	0	0	1446000000	722999996	723000004	722999996	50.00	
<b>Total</b>	<b>25</b>	<b>1446000000</b>	<b>0</b>	<b>0</b>	<b>1446000000</b>	<b>722999996</b>	<b>723000004</b>	<b>722999996</b>		
GH	26	7.22% Rajasthan Government Stock, 2027-Committed								
C	P	722000000	0	0	722000000	361000000	361000000	361000000	50.00	
<b>Total</b>	<b>26</b>	<b>722000000</b>	<b>0</b>	<b>0</b>	<b>722000000</b>	<b>361000000</b>	<b>361000000</b>	<b>361000000</b>		
GH	27	7.40% Rajasthan Government Stock, 2029-Committed								
C	P	1480000000	0	0	1480000000	1480000000		1480000000	.00	
<b>Total</b>	<b>27</b>	<b>1480000000</b>	<b>0</b>	<b>0</b>	<b>1480000000</b>	<b>1480000000</b>	<b>0</b>	<b>1480000000</b>		
GH	28	7.45% Rajasthan Government Stock, 2027-Committed								
C	P	1862500000	0	0	1862500000	1862500000		1862500000	.00	
<b>Total</b>	<b>28</b>	<b>1862500000</b>	<b>0</b>	<b>0</b>	<b>1862500000</b>	<b>1862500000</b>	<b>0</b>	<b>1862500000</b>		
GH	29	7.55% Rajasthan Government Stock, 2027-Committed								
C	P	377500000	0	0	377500000	188749999	188750001	188749999	50.00	
<b>Total</b>	<b>29</b>	<b>377500000</b>	<b>0</b>	<b>0</b>	<b>377500000</b>	<b>188749999</b>	<b>188750001</b>	<b>188749999</b>		
GH	30	7.64% Rajasthan Government Stock, 2027-Committed								
C	P	1528000000	0	0	1528000000	764000000	764000000	764000000	50.00	
<b>Total</b>	<b>30</b>	<b>1528000000</b>	<b>0</b>	<b>0</b>	<b>1528000000</b>	<b>764000000</b>	<b>764000000</b>	<b>764000000</b>		
GH	31	7.65% Rajasthan Government Stock, 2027 (I Series)-Committed								
C	P	382500000	0	0	382500000	191249998	191250002	191249998	50.00	
<b>Total</b>	<b>31</b>	<b>382500000</b>	<b>0</b>	<b>0</b>	<b>382500000</b>	<b>191249998</b>	<b>191250002</b>	<b>191249998</b>		
GH	32	7.65% Rajasthan Government Stock, 2027 (II Series)-Committed								
C	P	765000000	0	0	765000000	382499999	382500001	382499999	50.00	
<b>Total</b>	<b>32</b>	<b>765000000</b>	<b>0</b>	<b>0</b>	<b>765000000</b>	<b>382499999</b>	<b>382500001</b>	<b>382499999</b>		
GH	33	7.86% Rajasthan Government Stock, 2027-Committed								
C	P	1572000000	0	0	1572000000	786000000	786000000	786000000	50.00	
<b>Total</b>	<b>33</b>	<b>1572000000</b>	<b>0</b>	<b>0</b>	<b>1572000000</b>	<b>786000000</b>	<b>786000000</b>	<b>786000000</b>		
GH	34	7.88% Rajasthan Government Stock, 2028-Committed								

Month & Year of Account		8 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	34	7.88% Rajasthan Government Stock, 2028-Committed								
C	P	788000000	0	0	788000000	394000000	394000000	394000000	50.00	
<b>Total</b>	<b>34</b>	<b>788000000</b>	<b>0</b>	<b>0</b>	<b>788000000</b>	<b>394000000</b>	<b>0</b>	<b>394000000</b>	<b>394000000</b>	
GH	35	8.07% Rajasthan Government Stock, 2028-Committed								
C	P	807000000	0	0	807000000	403499999	403500001	403499999	50.00	
<b>Total</b>	<b>35</b>	<b>807000000</b>	<b>0</b>	<b>0</b>	<b>807000000</b>	<b>403499999</b>	<b>0</b>	<b>403500001</b>	<b>403499999</b>	
GH	36	8.28% Rajasthan Government Stock, 2028 (I Series)-Committed								
C	P	1242000000	0	0	1242000000	1242000000	621000000	621000000	50.00	
<b>Total</b>	<b>36</b>	<b>1242000000</b>	<b>0</b>	<b>0</b>	<b>1242000000</b>	<b>1242000000</b>	<b>621000000</b>	<b>621000000</b>	<b>621000000</b>	
GH	37	8.33% Rajasthan Government Stock, 2028-Committed								
C	P	1249500000	0	0	1249500000	1249500000	624750001	624750001	50.00	
<b>Total</b>	<b>37</b>	<b>1249500000</b>	<b>0</b>	<b>0</b>	<b>1249500000</b>	<b>1249500000</b>	<b>624750001</b>	<b>624750001</b>	<b>624749999</b>	
GH	38	8.44% Rajasthan Government Stock, 2028 (I Series)-Committed								
C	P	1688000000	0	0	1688000000	1477000000	211000000	1477000000	12.50	
<b>Total</b>	<b>38</b>	<b>1688000000</b>	<b>0</b>	<b>0</b>	<b>1688000000</b>	<b>1477000000</b>	<b>0</b>	<b>211000000</b>	<b>1477000000</b>	
GH	39	8.28% Rajasthan Government Stock, 2028 (II- Series)-Committed								
C	P	1656000000	0	0	1656000000	1656000000		1656000000	.00	
<b>Total</b>	<b>39</b>	<b>1656000000</b>	<b>0</b>	<b>0</b>	<b>1656000000</b>	<b>1656000000</b>	<b>0</b>	<b>0</b>	<b>1656000000</b>	
GH	40	8.13% Rajasthan Government Stock, 2028 -Committed								
C	P	336582000	0	0	336582000	336582000		336582000	.00	
<b>Total</b>	<b>40</b>	<b>336582000</b>	<b>0</b>	<b>0</b>	<b>336582000</b>	<b>336582000</b>	<b>0</b>	<b>0</b>	<b>336582000</b>	
GH	41	7.98% Rajasthan Government Stock, 2028 -Committed								
C	P	1197000000	0	0	1197000000	598500000	598500000	598500000	50.00	
<b>Total</b>	<b>41</b>	<b>1197000000</b>	<b>0</b>	<b>0</b>	<b>1197000000</b>	<b>598500000</b>	<b>0</b>	<b>598500000</b>	<b>598500000</b>	
GH	42	8.16% Rajasthan Government Stock, 2028 -Committed								
C	P	1224000000	0	0	1224000000	612000000	612000000	612000000	50.00	
<b>Total</b>	<b>42</b>	<b>1224000000</b>	<b>0</b>	<b>0</b>	<b>1224000000</b>	<b>612000000</b>	<b>0</b>	<b>612000000</b>	<b>612000000</b>	
GH	43	8.40% Rajasthan Government Stock, 2028 (I Series) -Committed								
C	P	864864000	0	0	864864000	432432000	432432000	432432000	50.00	
<b>Total</b>	<b>43</b>	<b>864864000</b>	<b>0</b>	<b>0</b>	<b>864864000</b>	<b>432432000</b>	<b>0</b>	<b>432432000</b>	<b>432432000</b>	
GH	44	8.40% Rajasthan Government Stock, 2028 (II Series) -Committed								
C	P	840000000	0	0	840000000	420000000	420000000	420000000	50.00	
<b>Total</b>	<b>44</b>	<b>840000000</b>	<b>0</b>	<b>0</b>	<b>840000000</b>	<b>420000000</b>	<b>0</b>	<b>420000000</b>	<b>420000000</b>	
GH	45	8.44% Rajasthan Government Stock, 2028 (II Series) -Committed								
C	P	844000000	0	0	844000000	422000000	422000000	422000000	50.00	
<b>Total</b>	<b>45</b>	<b>844000000</b>	<b>0</b>	<b>0</b>	<b>844000000</b>	<b>422000000</b>	<b>0</b>	<b>422000000</b>	<b>422000000</b>	
GH	46	8.54% Rajasthan Government Stock, 2028 -Committed								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	46	8.54% Rajasthan Government Stock, 2028 -Committed								
C	P	854000000	0	0	854000000	427000000	427000000	427000000	50.00	
<b>Total</b>	46	<b>854000000</b>	<b>0</b>	<b>0</b>	<b>854000000</b>	<b>427000000</b>	<b>0</b>	<b>427000000</b>	<b>427000000</b>	
GH	47	8.57% Rajasthan Government Stock, 2028 -Committed								
C	P	857000000	0	0	857000000	428499997	428500003	428499997	50.00	
<b>Total</b>	47	<b>857000000</b>	<b>0</b>	<b>0</b>	<b>857000000</b>	<b>428499997</b>	<b>0</b>	<b>428500003</b>	<b>428499997</b>	
GH	48	8.44% Rajasthan Government Stock, 2028 (III Series) -Committed								
C	P	422000000	0	0	422000000	422000000		422000000	.00	
<b>Total</b>	48	<b>422000000</b>	<b>0</b>	<b>0</b>	<b>422000000</b>	<b>422000000</b>	<b>0</b>	<b>0</b>	<b>422000000</b>	
GH	49	8.43 % Rajasthan Government Stock, 2028-Committed								
C	P	1686000000	0	0	1686000000	1686000000	843000005	843000005	842999995	50.00
<b>Total</b>	49	<b>1686000000</b>	<b>0</b>	<b>0</b>	<b>1686000000</b>	<b>1686000000</b>	<b>843000005</b>	<b>843000005</b>	<b>842999995</b>	
GH	50	8.49 % Rajasthan Government Stock, 2028-Committed								
C	P	849000000	0	0	849000000	849000000	424500002	424500002	424499998	50.00
<b>Total</b>	50	<b>849000000</b>	<b>0</b>	<b>0</b>	<b>849000000</b>	<b>849000000</b>	<b>424500002</b>	<b>424500002</b>	<b>424499998</b>	
GH	51	8.53 % Rajasthan Government Stock, 2028-Committed								
C	P	426500000	0	0	426500000	426500000	213250006	213250006	213249994	50.00
<b>Total</b>	51	<b>426500000</b>	<b>0</b>	<b>0</b>	<b>426500000</b>	<b>426500000</b>	<b>213250006</b>	<b>213250006</b>	<b>213249994</b>	
GH	52	8.63 % Rajasthan Government Stock, 2028-Committed								
C	P	1726000000	0	0	1726000000	1726000000		1726000000	.00	
<b>Total</b>	52	<b>1726000000</b>	<b>0</b>	<b>0</b>	<b>1726000000</b>	<b>1726000000</b>	<b>0</b>	<b>0</b>	<b>1726000000</b>	
GH	53	8.84 % Rajasthan Government Stock, 2028-Committed								
C	P	1768000000	0	0	1768000000	1768000000		1768000000	.00	
<b>Total</b>	53	<b>1768000000</b>	<b>0</b>	<b>0</b>	<b>1768000000</b>	<b>1768000000</b>	<b>0</b>	<b>0</b>	<b>1768000000</b>	
GH	54	8.76 % Rajasthan Government Stock, 2028-Committed								
C	P	876000000	0	0	876000000	876000000		876000000	.00	
<b>Total</b>	54	<b>876000000</b>	<b>0</b>	<b>0</b>	<b>876000000</b>	<b>876000000</b>	<b>0</b>	<b>0</b>	<b>876000000</b>	
GH	55	8.65 % Rajasthan Government Stock, 2028-Committed								
C	P	865000000	0	0	865000000	432499997	432500003	432499997	50.00	
<b>Total</b>	55	<b>865000000</b>	<b>0</b>	<b>0</b>	<b>865000000</b>	<b>432499997</b>	<b>0</b>	<b>432500003</b>	<b>432499997</b>	
GH	56	8.57 % Rajasthan Government Stock, 2028-Committed								
C	P	428500000	0	0	428500000	214249999	214250001	214249999	50.00	
<b>Total</b>	56	<b>428500000</b>	<b>0</b>	<b>0</b>	<b>428500000</b>	<b>214249999</b>	<b>0</b>	<b>214250001</b>	<b>214249999</b>	
GH	57	8.60 % Rajasthan Government Stock, 2028-Committed								
C	P	1720000000	0	0	1720000000	860000000	860000000	860000000	50.00	
<b>Total</b>	57	<b>1720000000</b>	<b>0</b>	<b>0</b>	<b>1720000000</b>	<b>860000000</b>	<b>0</b>	<b>860000000</b>	<b>860000000</b>	
GH	58	8.55 % Rajasthan Government Stock, 2028-Committed								

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Grant Number		CH2 INTEREST PAYMENTS								
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		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	58	8.55 % Rajasthan Government Stock, 2028-Committed								
C	P	598500000	0	0	598500000	299249999	299250001	299249999	50.00	
<b>Total</b>	<b>58</b>	<b>598500000</b>	<b>0</b>	<b>0</b>	<b>598500000</b>	<b>299249999</b>	<b>0</b>	<b>299250001</b>	<b>299249999</b>	
GH	59	8.38 % Rajasthan Government Stock, 2028-Committed								
C	P	838000000	0	0	838000000	419000000	419000000	419000000	50.00	
<b>Total</b>	<b>59</b>	<b>838000000</b>	<b>0</b>	<b>0</b>	<b>838000000</b>	<b>419000000</b>	<b>0</b>	<b>419000000</b>	<b>419000000</b>	
GH	60	8.36 % Rajasthan Government Stock, 2028-Committed								
C	P	418000000	0	0	418000000	209000000	209000000	209000000	50.00	
<b>Total</b>	<b>60</b>	<b>418000000</b>	<b>0</b>	<b>0</b>	<b>418000000</b>	<b>209000000</b>	<b>0</b>	<b>209000000</b>	<b>209000000</b>	
GH	61	8.09 % Rajasthan Government Stock, 2028-Committed								
C	P	703830000	0	0	703830000	351914998	351915002	351914998	50.00	
<b>Total</b>	<b>61</b>	<b>703830000</b>	<b>0</b>	<b>0</b>	<b>703830000</b>	<b>351914998</b>	<b>0</b>	<b>351915002</b>	<b>351914998</b>	
GH	62	8.27 % Rajasthan Government Stock, 2029-Committed								
C	P	827000000	0	0	827000000	413499999	413500001	413499999	50.00	
<b>Total</b>	<b>62</b>	<b>827000000</b>	<b>0</b>	<b>0</b>	<b>827000000</b>	<b>413499999</b>	<b>0</b>	<b>413500001</b>	<b>413499999</b>	
GH	63	8.17 % Rajasthan Government Stock, 2029-Committed								
C	P	817000000	0	0	817000000	408499998	408500002	408499998	50.00	
<b>Total</b>	<b>63</b>	<b>817000000</b>	<b>0</b>	<b>0</b>	<b>817000000</b>	<b>408499998</b>	<b>0</b>	<b>408500002</b>	<b>408499998</b>	
GH	64	8.32 % Rajasthan Government Stock, 2029-Committed								
C	P	1044992000	0	0	1044992000	1044992000	522496000	522496000	50.00	
<b>Total</b>	<b>64</b>	<b>1044992000</b>	<b>0</b>	<b>0</b>	<b>1044992000</b>	<b>1044992000</b>	<b>522496000</b>	<b>522496000</b>	<b>522496000</b>	
GH	65	8.44 % Rajasthan Government Stock, 2029-Committed								
C	P	844000000	0	0	844000000	844000000	422000000	422000000	50.00	
<b>Total</b>	<b>65</b>	<b>844000000</b>	<b>0</b>	<b>0</b>	<b>844000000</b>	<b>844000000</b>	<b>422000000</b>	<b>422000000</b>	<b>422000000</b>	
GH	66	8.41 % Rajasthan Government Stock, 2029-Committed								
C	P	420500000	0	0	420500000	420500000		420500000	.00	
<b>Total</b>	<b>66</b>	<b>420500000</b>	<b>0</b>	<b>0</b>	<b>420500000</b>	<b>420500000</b>	<b>0</b>	<b>420500000</b>	<b>420500000</b>	
GH	67	8.40 % Rajasthan Government Stock, 2029-Committed								
C	P	1530850000	0	0	1530850000	1530850000		1530850000	.00	
<b>Total</b>	<b>67</b>	<b>1530850000</b>	<b>0</b>	<b>0</b>	<b>1530850000</b>	<b>1530850000</b>	<b>0</b>	<b>1530850000</b>	<b>1530850000</b>	
GH	68	8.12 % Rajasthan Government Stock, 2029-Committed								
C	P	812000000	0	0	812000000	812000000		812000000	.00	
<b>Total</b>	<b>68</b>	<b>812000000</b>	<b>0</b>	<b>0</b>	<b>812000000</b>	<b>812000000</b>	<b>0</b>	<b>812000000</b>	<b>812000000</b>	
GH	69	8.15 % Rajasthan Government Stock, 2029-Committed								
C	P	815000000	0	0	815000000	815000000		815000000	.00	
<b>Total</b>	<b>69</b>	<b>815000000</b>	<b>0</b>	<b>0</b>	<b>815000000</b>	<b>815000000</b>	<b>0</b>	<b>815000000</b>	<b>815000000</b>	
GH	70	8.07 % Rajasthan Government Stock, 2029-Committed								

Month & Year of Account		8 2019								
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		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	70	8.07 % Rajasthan Government Stock, 2029-Committed								
C	P	403500000	0	0	403500000	403500000		403500000	.00	
<b>Total</b>	<b>70</b>	<b>403500000</b>	<b>0</b>	<b>0</b>	<b>403500000</b>	<b>403500000</b>	<b>0</b>	<b>403500000</b>		
GH	71	8.01 % Rajasthan Government Stock, 2029-Committed								
C	P	200250000	0	0	200250000	259587413	-59337413	259587413	-29.63	
<b>Total</b>	<b>71</b>	<b>200250000</b>	<b>0</b>	<b>0</b>	<b>200250000</b>	<b>259587413</b>	<b>0</b>	<b>259587413</b>		
GH	72	7.59 % Rajasthan Government Stock, 2029-Committed								
C	P	569250000	0	0	569250000	569250000		569250000	.00	
<b>Total</b>	<b>72</b>	<b>569250000</b>	<b>0</b>	<b>0</b>	<b>569250000</b>	<b>569250000</b>	<b>0</b>	<b>569250000</b>		
GH	73	7.61 % Rajasthan Government Stock, 2029-Committed								
C	P	188348000	0	0	188348000	188348000		188348000	.00	
<b>Total</b>	<b>73</b>	<b>188348000</b>	<b>0</b>	<b>0</b>	<b>188348000</b>	<b>188348000</b>	<b>0</b>	<b>188348000</b>		
GH	74	7.31% Rajasthan Government Stock, 2029-Committed								
C	P	365500000	0	0	365500000	365500000		365500000	.00	
<b>Total</b>	<b>74</b>	<b>365500000</b>	<b>0</b>	<b>0</b>	<b>365500000</b>	<b>365500000</b>	<b>0</b>	<b>365500000</b>		
GH	99	New Loans-committed								
C	P	3111000000	0	0	3111000000	3111000000		3111000000	.00	
<b>Total</b>	<b>99</b>	<b>3111000000</b>	<b>0</b>	<b>0</b>	<b>3111000000</b>	<b>3111000000</b>	<b>0</b>	<b>3111000000</b>		
<b>Total</b>	<b>05</b>	<b>68832793000</b>	<b>0</b>	<b>0</b>	<b>68832793000</b>	<b>53291533383</b>	<b>4929496017</b>	<b>20470755634</b>	<b>48362037366</b>	
SH	06	Interest on Current Loans Rajasthan Government Stock, 2031-35								
GH	01	7.22% Rajasthan Government Stock, 2032-Committed								
C	P	361000000	0	0	361000000	180500000	180500000	180500000	50.00	
<b>Total</b>	<b>01</b>	<b>361000000</b>	<b>0</b>	<b>0</b>	<b>361000000</b>	<b>180500000</b>	<b>0</b>	<b>180500000</b>		
GH	02	7.33% Rajasthan Government Stock, 2032-Committed								
C	P	361500000	0	0	361500000	361500000	180750000	180750000	50.00	
<b>Total</b>	<b>02</b>	<b>361500000</b>	<b>0</b>	<b>0</b>	<b>361500000</b>	<b>361500000</b>	<b>180750000</b>	<b>180750000</b>		
GH	03	7.31% Rajasthan Government Stock, 2031-Committed								
C	P	365500000	0	0	365500000	365500000		365500000	.00	
<b>Total</b>	<b>03</b>	<b>365500000</b>	<b>0</b>	<b>0</b>	<b>365500000</b>	<b>365500000</b>	<b>0</b>	<b>365500000</b>		
GH	04	7.32% Rajasthan Government Stock, 2034-Committed								
C	P	732000000	0	0	732000000	732000000		732000000	.00	
<b>Total</b>	<b>04</b>	<b>732000000</b>	<b>0</b>	<b>0</b>	<b>732000000</b>	<b>732000000</b>	<b>0</b>	<b>732000000</b>		
<b>Total</b>	<b>06</b>	<b>1820000000</b>	<b>0</b>	<b>0</b>	<b>1820000000</b>	<b>1639500000</b>	<b>180750000</b>	<b>361250000</b>	<b>1458750000</b>	
SH	07	Interest on Current Loans- Rajasthan Government Stock,2036-40								
GH	01	8.25 % Rajasthan Government Stock, 2038-Committed								
C	P	412500000	0	0	412500000	206250000	206250000	206250000	50.00	
<b>Total</b>	<b>01</b>	<b>412500000</b>	<b>0</b>	<b>0</b>	<b>412500000</b>	<b>206250000</b>	<b>0</b>	<b>206250000</b>		

Month & Year of Account		8 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	07	Interest on Current Loans- Rajasthan Government Stock,2036-40								
GH	02	8.28 % Rajasthan Government Stock, 2038-Committed								
C	P	414000000	0	0	414000000	207000000	207000000	207000000	50.00	
<b>Total</b>	<b>02</b>	<b>414000000</b>	<b>0</b>	<b>0</b>	<b>414000000</b>	<b>207000000</b>	<b>0</b>	<b>207000000</b>	<b>207000000</b>	
GH	03	8.35 % Rajasthan Government Stock, 2038-Committed								
C	P	417500000	0	0	417500000	208750000	208750000	208750000	50.00	
<b>Total</b>	<b>03</b>	<b>417500000</b>	<b>0</b>	<b>0</b>	<b>417500000</b>	<b>208750000</b>	<b>0</b>	<b>208750000</b>	<b>208750000</b>	
<b>Total</b>	<b>07</b>	<b>1244000000</b>	<b>0</b>	<b>0</b>	<b>1244000000</b>	<b>622000000</b>	<b>0</b>	<b>622000000</b>	<b>622000000</b>	
<b>Total</b>	<b>101</b>	<b>119558448000</b>	<b>0</b>	<b>0</b>	<b>119558448000</b>	<b>85397179830</b>	<b>8653501020</b>	<b>42814769190</b>	<b>76743678810</b>	
MI	123	Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government								
SH	01	Interest on loan from National Small Saving Fund-Committed								
C	P	15024637000	0	0	15024637000	10908589400	1059730800	5175778400	9848858600	34.45
<b>Total</b>	<b>01</b>	<b>15024637000</b>	<b>0</b>	<b>0</b>	<b>15024637000</b>	<b>10908589400</b>	<b>1059730800</b>	<b>5175778400</b>	<b>9848858600</b>	
<b>Total</b>	<b>123</b>	<b>15024637000</b>	<b>0</b>	<b>0</b>	<b>15024637000</b>	<b>10908589400</b>	<b>1059730800</b>	<b>5175778400</b>	<b>9848858600</b>	
MI	200	Interest on Other Internal Debts								
SH	01	Interest on other short term loans								
GH	01	Advances (Ways & Means ) received from the Reserve Bank of India-Committed								
C	P	3000000	0	0	3000000	90236.3	2909763.7	90236.3	96.99	
<b>Total</b>	<b>01</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>90236.3</b>	<b>0</b>	<b>2909763.7</b>	<b>90236.3</b>	
<b>Total</b>	<b>01</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>90236.3</b>	<b>0</b>	<b>2909763.7</b>	<b>90236.3</b>	
SH	02	Interest on loans received from Autonomous Bodies								
GH	01	Loans from National Agriculture (Long term enforcement) Fund of the Reserve Bank of India-Committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Life Insurance Corporation of India-Committed								
C	P	13571000	0	0	13571000	6148520	7422480	6148520	54.69	
<b>Total</b>	<b>02</b>	<b>13571000</b>	<b>0</b>	<b>0</b>	<b>13571000</b>	<b>6148520</b>	<b>0</b>	<b>7422480</b>	<b>6148520</b>	
GH	03	Interest on Loan from National Co-operative Development Corporation-Committed								
C	P	234034000	0	0	234034000	234034000		234034000	.00	
<b>Total</b>	<b>03</b>	<b>234034000</b>	<b>0</b>	<b>0</b>	<b>234034000</b>	<b>234034000</b>	<b>0</b>	<b>0</b>	<b>234034000</b>	
GH	06	Interest on Loans from General Insurance Corporation of India-Committed								
C	P	23578000	0	0	23578000	23578000		23578000	.00	
<b>Total</b>	<b>06</b>	<b>23578000</b>	<b>0</b>	<b>0</b>	<b>23578000</b>	<b>23578000</b>	<b>0</b>	<b>0</b>	<b>23578000</b>	
GH	07	Interest on Loans from Housing Development Finance Corporation Limited-Committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	



Month & Year of Account		8 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	200	Interest on Other Internal Debts								
SH	02	Interest on loans received from Autonomous Bodies								
GH	08	Interest on Rural Infrastructure Development Fund from National Bank for Agriculture and Rural Development-Committed								
C	P	5888006000	0	0	5888006000	4559414154	1328591846	4559414154	22.56	
<b>Total</b>	08	<b>5888006000</b>	<b>0</b>	<b>0</b>	<b>5888006000</b>	<b>4559414154</b>	<b>0</b>	<b>1328591846</b>	<b>4559414154</b>	
GH	09	Interest on Loans from National Captial Region Board-Committed								
C	P	305416000	0	0	305416000	170171250	135244750	170171250	44.28	
<b>Total</b>	09	<b>305416000</b>	<b>0</b>	<b>0</b>	<b>305416000</b>	<b>170171250</b>	<b>0</b>	<b>135244750</b>	<b>170171250</b>	
<b>Total</b>	02	<b>6464607000</b>	<b>0</b>	<b>0</b>	<b>6464607000</b>	<b>4993347924</b>	<b>0</b>	<b>1471259076</b>	<b>4993347924</b>	
SH	03	Interest on Rajasthan Jagir Acquisition Compensation and Rehabilitation Bonds-Committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Interest on Special Bonds for arrears of Undertakings of Government of India in favour of R.S.E.B.-Committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Interest on acquired bonds of electricity distribution corporation-Committed								
C	P	4945730000	0	0	4945730000	2472865000	2472865000	2472865000	50.00	
<b>Total</b>	05	<b>4945730000</b>	<b>0</b>	<b>0</b>	<b>4945730000</b>	<b>2472865000</b>	<b>0</b>	<b>2472865000</b>	<b>2472865000</b>	
SH	06	Interest on Release Bonds under Udai Scheme-Committed								
C	P	41621280000	0	0	41621280000	32918202258	494142575	9197220317	32424059683	
<b>Total</b>	06	<b>41621280000</b>	<b>0</b>	<b>0</b>	<b>41621280000</b>	<b>32918202258</b>	<b>494142575</b>	<b>9197220317</b>	<b>32424059683</b>	
<b>Total</b>	200	<b>53034619000</b>	<b>0</b>	<b>0</b>	<b>53034619000</b>	<b>40384507418.3</b>	<b>494142575</b>	<b>13144254156.7</b>	<b>39890364843.3</b>	
MI	305	Management of Debt								
SH	01	Expenses relating to issue of new loans and sale of securities of Cash Balance Investment Accounts-Committed								
C	P	461328000	0	0	461328000	444582050	204182026	220927976	240400024	
<b>Total</b>	01	<b>461328000</b>	<b>0</b>	<b>0</b>	<b>461328000</b>	<b>444582050</b>	<b>204182026</b>	<b>220927976</b>	<b>240400024</b>	
<b>Total</b>	305	<b>461328000</b>	<b>0</b>	<b>0</b>	<b>461328000</b>	<b>444582050</b>	<b>204182026</b>	<b>220927976</b>	<b>240400024</b>	
<b>Total</b>	01	<b>188079032000</b>	<b>0</b>	<b>0</b>	<b>188079032000</b>	<b>137134858698.3</b>	<b>10411556421</b>	<b>61355729722.7</b>	<b>126723302277.3</b>	
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	104	Interest on State Provident Funds								
SH	01	Interest on General Provident Fund								
GH	01	Interest on General Provident Funds-Committed								
C	P	18101932000	0	0	18101932000	18101932000		18101932000	.00	
<b>Total</b>	01	<b>18101932000</b>	<b>0</b>	<b>0</b>	<b>18101932000</b>	<b>18101932000</b>	<b>0</b>	<b>0</b>	<b>18101932000</b>	
GH	02	Interest on General Provident Funds of employees of Indira Gandhi Panchayati Raj Institution-Committed								
C	P	8126000	0	0	8126000	8126000		8126000	.00	

Month & Year of Account		8 2019								
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		O	S	R	T					
MH 2049		Interest Payments								
SM 03		Interest on Small Savings, Provident Funds etc.								
MI 104		Interest on State Provident Funds								
SH 01		Interest on General Provident Fund								
GH 02		Interest on General Provident Funds of employees of Indira Gandhi Panchayati Raj Institution-Committed								
<b>Total</b>	02	<b>8126000</b>	<b>0</b>	<b>0</b>	<b>8126000</b>	<b>8126000</b>	<b>0</b>	<b>0</b>	<b>8126000</b>	
GH 03		Interest on General Provident Funds of employees of Jaipur Development Authority- Committed								
C	P	23438000	0	0	23438000	23438000			23438000	.00
<b>Total</b>	03	<b>23438000</b>	<b>0</b>	<b>0</b>	<b>23438000</b>	<b>23438000</b>	<b>0</b>	<b>0</b>	<b>23438000</b>	
GH 05		Interest on General Provident Funds of employees of Rajasthan State Warehousing Corporation-Committed								
C	P	6857000	0	0	6857000	6857000			6857000	.00
<b>Total</b>	05	<b>6857000</b>	<b>0</b>	<b>0</b>	<b>6857000</b>	<b>6857000</b>	<b>0</b>	<b>0</b>	<b>6857000</b>	
GH 06		Interest on General Provident Fund of Rajasthan State Road Development and Construction Corporation-Committed								
C	P	7952000	0	0	7952000	7952000			7952000	.00
<b>Total</b>	06	<b>7952000</b>	<b>0</b>	<b>0</b>	<b>7952000</b>	<b>7952000</b>	<b>0</b>	<b>0</b>	<b>7952000</b>	
GH 07		Interest on General Provident Funds of employees of Board of Secondary Education Rajasthan Ajmer-Committed								
C	P	15000000	0	0	15000000	15000000			15000000	.00
<b>Total</b>	07	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
GH 08		Interest on General Provident Funds of employees of Rajasthan State Road Transport Corporation-Committed								
C	P	194390000	0	0	194390000	194390000			194390000	.00
<b>Total</b>	08	<b>194390000</b>	<b>0</b>	<b>0</b>	<b>194390000</b>	<b>194390000</b>	<b>0</b>	<b>0</b>	<b>194390000</b>	
GH 09		Interest on General Provident Funds of employees of Rajasthan State Industrial Development and Investment Corporation-Committed								
C	P	79000	0	0	79000	79000			79000	.00
<b>Total</b>	09	<b>79000</b>	<b>0</b>	<b>0</b>	<b>79000</b>	<b>79000</b>	<b>0</b>	<b>0</b>	<b>79000</b>	
GH 10		Interest on General Provident Funds of employees of District Rural Development Agencies- Committed								
C	P	2931000	0	0	2931000	2931000			2931000	.00
<b>Total</b>	10	<b>2931000</b>	<b>0</b>	<b>0</b>	<b>2931000</b>	<b>2931000</b>	<b>0</b>	<b>0</b>	<b>2931000</b>	
GH 11		Interest on General Provident Funds of employees of Krishi Upaj Mandi Samitis-Committed								
C	P	43991000	0	0	43991000	43991000			43991000	.00
<b>Total</b>	11	<b>43991000</b>	<b>0</b>	<b>0</b>	<b>43991000</b>	<b>43991000</b>	<b>0</b>	<b>0</b>	<b>43991000</b>	
GH 12		Interest on General Provident Funds of employees of Rajasthan Housing Board-Committed								
C	P	73752000	0	0	73752000	73752000			73752000	.00
<b>Total</b>	12	<b>73752000</b>	<b>0</b>	<b>0</b>	<b>73752000</b>	<b>73752000</b>	<b>0</b>	<b>0</b>	<b>73752000</b>	
GH 13		Interest on General Provident Funds of Municipalities/ Municipal Councils-Committed								

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		O	S	R	T					
MH 2049		Interest Payments								
SM 03		Interest on Small Savings, Provident Funds etc.								
MI 104		Interest on State Provident Funds								
SH 01		Interest on General Provident Fund								
GH 13		Interest on General Provident Funds of Municipalities/ Municipal Councils-Committed								
C	P	70993000	0	0	70993000	70993000		70993000	.00	
<b>Total</b>	<b>13</b>	<b>70993000</b>	<b>0</b>	<b>0</b>	<b>70993000</b>	<b>70993000</b>	<b>0</b>	<b>70993000</b>		
GH 14		Interest on General Provident Funds of Employees of Rajasthan State Sports Council- Committed								
C	P	8271000	0	0	8271000	8271000		8271000	.00	
<b>Total</b>	<b>14</b>	<b>8271000</b>	<b>0</b>	<b>0</b>	<b>8271000</b>	<b>8271000</b>	<b>0</b>	<b>8271000</b>		
GH 15		Interest on General Provident Funds of Employees of Rajasthan Rajya Khadi Gramodhyog Board-Committed								
C	P	9905000	0	0	9905000	9905000		9905000	.00	
<b>Total</b>	<b>15</b>	<b>9905000</b>	<b>0</b>	<b>0</b>	<b>9905000</b>	<b>9905000</b>	<b>0</b>	<b>9905000</b>		
GH 16		Interest on General Provident Funds of Employees of Rajasthan State Agriculture Marketing Board-Committed								
C	P	28067000	0	0	28067000	28067000		28067000	.00	
<b>Total</b>	<b>16</b>	<b>28067000</b>	<b>0</b>	<b>0</b>	<b>28067000</b>	<b>28067000</b>	<b>0</b>	<b>28067000</b>		
GH 17		Interest on General Provident Funds of Employees of Universities-Committed								
C	P	803000	0	0	803000	803000		803000	.00	
<b>Total</b>	<b>17</b>	<b>803000</b>	<b>0</b>	<b>0</b>	<b>803000</b>	<b>803000</b>	<b>0</b>	<b>803000</b>		
GH 18		Interest on General Provident Funds of Employees of Urban Development Trust/ Urban Improvement Trusts-Committed								
C	P	3700000	0	0	3700000	3700000		3700000	.00	
<b>Total</b>	<b>18</b>	<b>3700000</b>	<b>0</b>	<b>0</b>	<b>3700000</b>	<b>3700000</b>	<b>0</b>	<b>3700000</b>		
GH 19		Interest on General Provident Funds of Employees of Aided Educational Institutes/ Institutions/ Schools-Committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>19</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 20		Interest on General Provident Funds for employees of Zila Parishads-Committed								
C	P	91000	0	0	91000	91000		91000	.00	
<b>Total</b>	<b>20</b>	<b>91000</b>	<b>0</b>	<b>0</b>	<b>91000</b>	<b>91000</b>	<b>0</b>	<b>91000</b>		
GH 21		Interest on deposit funds of retired employees-Committed								
C	P	1128759000	0	0	1128759000	1128759000		1128759000	.00	
<b>Total</b>	<b>21</b>	<b>1128759000</b>	<b>0</b>	<b>0</b>	<b>1128759000</b>	<b>1128759000</b>	<b>0</b>	<b>1128759000</b>		
<b>Total</b>	<b>01</b>	<b>19729038000</b>	<b>0</b>	<b>0</b>	<b>19729038000</b>	<b>19729038000</b>	<b>0</b>	<b>19729038000</b>		
SH 02		Interest on Contributory Provident Funds								
GH 01		Interest on Contributory Provident Funds of class IV employees of Panchayat Samitis/ Zila Parishads-Committed								
C	P	627000	0	0	627000	627000		627000	.00	
<b>Total</b>	<b>01</b>	<b>627000</b>	<b>0</b>	<b>0</b>	<b>627000</b>	<b>627000</b>	<b>0</b>	<b>627000</b>		

Month & Year of Account		8 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	104	Interest on State Provident Funds								
SH	02	Interest on Contributory Provident Funds								
GH	02	Interest on Contributory Funds of employees working in Municipalities / Municipal Councils- Committed								
C	P	278121000	0	0	278121000	278121000		278121000		.00
<b>Total</b>	<b>02</b>	<b>278121000</b>	<b>0</b>	<b>0</b>	<b>278121000</b>	<b>278121000</b>	<b>0</b>	<b>0</b>	<b>278121000</b>	
GH	03	Interest on Contributory Funds of employees working in Urban Improvement Trusts- Committed								
C	P	30085000	0	0	30085000	30085000		30085000		.00
<b>Total</b>	<b>03</b>	<b>30085000</b>	<b>0</b>	<b>0</b>	<b>30085000</b>	<b>30085000</b>	<b>0</b>	<b>0</b>	<b>30085000</b>	
GH	04	Interest on Contributory Funds of employees working in Aided Educational Institutions- Committed								
C	P	407703000	0	0	407703000	407703000		407703000		.00
<b>Total</b>	<b>04</b>	<b>407703000</b>	<b>0</b>	<b>0</b>	<b>407703000</b>	<b>407703000</b>	<b>0</b>	<b>0</b>	<b>407703000</b>	
GH	05	Interest on Contributory Provident Funds of employees working in District Rural Development Agencies-Committed								
C	P	2215000	0	0	2215000	2215000		2215000		.00
<b>Total</b>	<b>05</b>	<b>2215000</b>	<b>0</b>	<b>0</b>	<b>2215000</b>	<b>2215000</b>	<b>0</b>	<b>0</b>	<b>2215000</b>	
GH	07	Interest on Contributory Provident Funds of employees of Fishermen Development Agencies- Committed								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	09	Interest on Contributory Provident Fund of employees of Non-Aided Educational Institutions- Committed								
C	P	250861000	0	0	250861000	250861000		250861000		.00
<b>Total</b>	<b>09</b>	<b>250861000</b>	<b>0</b>	<b>0</b>	<b>250861000</b>	<b>250861000</b>	<b>0</b>	<b>0</b>	<b>250861000</b>	
GH	10	Interest on Contributory Provident Funds for employees of Zila Parishads-Committed								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	11	Interest on Contributory Provident Fund for employees of Devsthan Department-Committed								
C	P	2142000	0	0	2142000	2142000		2142000		.00
<b>Total</b>	<b>11</b>	<b>2142000</b>	<b>0</b>	<b>0</b>	<b>2142000</b>	<b>2142000</b>	<b>0</b>	<b>0</b>	<b>2142000</b>	
<b>Total</b>	<b>02</b>	<b>971756000</b>	<b>0</b>	<b>0</b>	<b>971756000</b>	<b>971756000</b>	<b>0</b>	<b>0</b>	<b>971756000</b>	
SH	03	Interest on All India Service Provident Fund								
C	P	42603000	0	0	42603000	42603000		42603000		.00
<b>Total</b>	<b>03</b>	<b>42603000</b>	<b>0</b>	<b>0</b>	<b>42603000</b>	<b>42603000</b>	<b>0</b>	<b>0</b>	<b>42603000</b>	
SH	04	Interest on Contributory Provident Fund of employees								
GH	01	Water Works Department-Committed								
C	P	140773000	0	0	140773000	140773000		140773000		.00
<b>Total</b>	<b>01</b>	<b>140773000</b>	<b>0</b>	<b>0</b>	<b>140773000</b>	<b>140773000</b>	<b>0</b>	<b>0</b>	<b>140773000</b>	

Month & Year of Account		8 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	104	Interest on State Provident Funds								
SH	04	Interest on Contributory Provident Fund of employees								
GH	02	Public Works Department including Garden-Committed								
C	P	701665000	0	0	701665000	701665000		701665000		.00
<b>Total</b>	<b>02</b>	<b>701665000</b>	<b>0</b>	<b>0</b>	<b>701665000</b>	<b>701665000</b>	<b>0</b>	<b>0</b>	<b>701665000</b>	
GH	03	Work charged employees of Mines and Geology Department-Committed								
C	P	1564000	0	0	1564000	1564000		1564000		.00
<b>Total</b>	<b>03</b>	<b>1564000</b>	<b>0</b>	<b>0</b>	<b>1564000</b>	<b>1564000</b>	<b>0</b>	<b>0</b>	<b>1564000</b>	
GH	04	Forest Department-Committed								
C	P	45640000	0	0	45640000	45640000		45640000		.00
<b>Total</b>	<b>04</b>	<b>45640000</b>	<b>0</b>	<b>0</b>	<b>45640000</b>	<b>45640000</b>	<b>0</b>	<b>0</b>	<b>45640000</b>	
<b>Total</b>	<b>04</b>	<b>889642000</b>	<b>0</b>	<b>0</b>	<b>889642000</b>	<b>889642000</b>	<b>0</b>	<b>0</b>	<b>889642000</b>	
SH	06	Interest on General Provident Funds of workers								
GH	01	General Provident Funds of workers of Water Works Department-Committed								
C	P	91030000	0	0	91030000	91030000		91030000		.00
<b>Total</b>	<b>01</b>	<b>91030000</b>	<b>0</b>	<b>0</b>	<b>91030000</b>	<b>91030000</b>	<b>0</b>	<b>0</b>	<b>91030000</b>	
GH	02	General Provident Funds of workers of water resource Department including Public Works Department Garden-Committed								
C	P	313139000	0	0	313139000	313139000		313139000		.00
<b>Total</b>	<b>02</b>	<b>313139000</b>	<b>0</b>	<b>0</b>	<b>313139000</b>	<b>313139000</b>	<b>0</b>	<b>0</b>	<b>313139000</b>	
GH	03	General Provident Funds of work charge employees of Mines and Geology Department- Committed								
C	P	261000	0	0	261000	261000		261000		.00
<b>Total</b>	<b>03</b>	<b>261000</b>	<b>0</b>	<b>0</b>	<b>261000</b>	<b>261000</b>	<b>0</b>	<b>0</b>	<b>261000</b>	
GH	04	Forest Department-Committed								
C	P	2736000	0	0	2736000	2736000		2736000		.00
<b>Total</b>	<b>04</b>	<b>2736000</b>	<b>0</b>	<b>0</b>	<b>2736000</b>	<b>2736000</b>	<b>0</b>	<b>0</b>	<b>2736000</b>	
<b>Total</b>	<b>06</b>	<b>407166000</b>	<b>0</b>	<b>0</b>	<b>407166000</b>	<b>407166000</b>	<b>0</b>	<b>0</b>	<b>407166000</b>	
<b>Total</b>	<b>104</b>	<b>22040205000</b>	<b>0</b>	<b>0</b>	<b>22040205000</b>	<b>22040205000</b>	<b>0</b>	<b>0</b>	<b>22040205000</b>	
MI	108	Interest on Insurance and Pension Fund								
SH	01	Interest on State Government's Life Insurance Fund-Committed								
C	P	13761640000	0	0	13761640000	13761640000		13761640000		.00
<b>Total</b>	<b>01</b>	<b>13761640000</b>	<b>0</b>	<b>0</b>	<b>13761640000</b>	<b>13761640000</b>	<b>0</b>	<b>0</b>	<b>13761640000</b>	
SH	02	Hazard Fund Advance-Committed								
C	P	36575000	0	0	36575000	36575000		36575000		.00
<b>Total</b>	<b>02</b>	<b>36575000</b>	<b>0</b>	<b>0</b>	<b>36575000</b>	<b>36575000</b>	<b>0</b>	<b>0</b>	<b>36575000</b>	
SH	03	Interest on gratuity funds of Municipalities/ Municipal Councils-Committed								
C	P	32976000	0	0	32976000	32976000		32976000		.00
<b>Total</b>	<b>03</b>	<b>32976000</b>	<b>0</b>	<b>0</b>	<b>32976000</b>	<b>32976000</b>	<b>0</b>	<b>0</b>	<b>32976000</b>	

Month & Year of Account		8 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	108	Interest on Insurance and Pension Fund								
SH	05	Interest on gratuity funds of Urban Development Trusts/ Urban Improvement Trust-Committed								
C	P	7612000	0	0	7612000	7612000		7612000		.00
<b>Total</b>	<b>05</b>	<b>7612000</b>	<b>0</b>	<b>0</b>	<b>7612000</b>	<b>7612000</b>	<b>0</b>	<b>0</b>	<b>7612000</b>	
SH	06	Interest on pension funds of employees of Municipalities/ Municipal Councils-Committed								
C	P	1050000	0	0	1050000	1050000		1050000		.00
<b>Total</b>	<b>06</b>	<b>1050000</b>	<b>0</b>	<b>0</b>	<b>1050000</b>	<b>1050000</b>	<b>0</b>	<b>0</b>	<b>1050000</b>	
SH	07	Interest on pension funds of employees of Rajasthan Khadi Gramodyog Board-Committed								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	Rajasthan State Road Development and Construction Corporation-Committed								
C	P	64505000	0	0	64505000	64505000		64505000		.00
<b>Total</b>	<b>08</b>	<b>64505000</b>	<b>0</b>	<b>0</b>	<b>64505000</b>	<b>64505000</b>	<b>0</b>	<b>0</b>	<b>64505000</b>	
SH	09	Interest on pension funds of employees of Jaipur Development Authority-Committed								
C	P	89885000	0	0	89885000	89885000		89885000		.00
<b>Total</b>	<b>09</b>	<b>89885000</b>	<b>0</b>	<b>0</b>	<b>89885000</b>	<b>89885000</b>	<b>0</b>	<b>0</b>	<b>89885000</b>	
SH	11	Interest on pension funds of employees of Rajasthan State Warehousing Corporation-Committed								
C	P	1546000	0	0	1546000	1546000		1546000		.00
<b>Total</b>	<b>11</b>	<b>1546000</b>	<b>0</b>	<b>0</b>	<b>1546000</b>	<b>1546000</b>	<b>0</b>	<b>0</b>	<b>1546000</b>	
SH	12	Interest on pension funds of employees of Rajasthan State Road Transport Corporation-Committed								
C	P	133000	0	0	133000	133000		133000		.00
<b>Total</b>	<b>12</b>	<b>133000</b>	<b>0</b>	<b>0</b>	<b>133000</b>	<b>133000</b>	<b>0</b>	<b>0</b>	<b>133000</b>	
SH	13	Interest on pension funds of employees of Board of Secondary Education Rajasthan, Ajmer-Committed								
C	P	60000000	0	0	60000000	60000000		60000000		.00
<b>Total</b>	<b>13</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	
SH	14	Interest on pension funds of employees of Rajasthan State Industrial Development and Investment Corporation-Committed								
C	P	10000	0	0	10000	10000		10000		.00
<b>Total</b>	<b>14</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
SH	15	Interest on funds relating to General Insurance Scheme-Committed								
C	P	353211000	0	0	353211000	353211000		353211000		.00
<b>Total</b>	<b>15</b>	<b>353211000</b>	<b>0</b>	<b>0</b>	<b>353211000</b>	<b>353211000</b>	<b>0</b>	<b>0</b>	<b>353211000</b>	
SH	16	Interest on pension funds of employees of District Rural Development Agencies-Committed								
C	P	1167000	0	0	1167000	1167000		1167000		.00
<b>Total</b>	<b>16</b>	<b>1167000</b>	<b>0</b>	<b>0</b>	<b>1167000</b>	<b>1167000</b>	<b>0</b>	<b>0</b>	<b>1167000</b>	
SH	17	Interest on pension funds of employees of Krishi Upaj Mandi Samiti-Committed								
C	P	25959000	0	0	25959000	25959000		25959000		.00

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		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	108	Interest on Insurance and Pension Fund								
SH	17	Interest on pension funds of employees of Krishi Upaj Mandi Samiti-Committed								
<b>Total</b>	17	<b>25959000</b>	<b>0</b>	<b>0</b>	<b>25959000</b>	<b>25959000</b>	<b>0</b>	<b>0</b>	<b>25959000</b>	
SH	18	Interest on pension funds of employees of Rajasthan Housing Board-Committed								
C	P	44079000	0	0	44079000	44079000			44079000	.00
<b>Total</b>	18	<b>44079000</b>	<b>0</b>	<b>0</b>	<b>44079000</b>	<b>44079000</b>	<b>0</b>	<b>0</b>	<b>44079000</b>	
SH	19	Interest on pension funds of Rajasthan Agriculture Marketing Board-Committed								
C	P	91006000	0	0	91006000	91006000			91006000	.00
<b>Total</b>	19	<b>91006000</b>	<b>0</b>	<b>0</b>	<b>91006000</b>	<b>91006000</b>	<b>0</b>	<b>0</b>	<b>91006000</b>	
SH	20	Interest on pension funds of Rajasthan State Sports Council-Committed								
C	P	9100000	0	0	9100000	9100000			9100000	.00
<b>Total</b>	20	<b>9100000</b>	<b>0</b>	<b>0</b>	<b>9100000</b>	<b>9100000</b>	<b>0</b>	<b>0</b>	<b>9100000</b>	
SH	21	Interest on pension funds of Urban Development Trusts / Urban Improvement Trust-Committed								
C	P	26699000	0	0	26699000	26699000			26699000	.00
<b>Total</b>	21	<b>26699000</b>	<b>0</b>	<b>0</b>	<b>26699000</b>	<b>26699000</b>	<b>0</b>	<b>0</b>	<b>26699000</b>	
SH	22	Interest on pension funds of Malviya Regional Engineering College-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	22	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	23	Interest relating to State Government Employees Personal Accident Insurance Scheme- Committed								
C	P	152578000	0	0	152578000	152578000			152578000	.00
<b>Total</b>	23	<b>152578000</b>	<b>0</b>	<b>0</b>	<b>152578000</b>	<b>152578000</b>	<b>0</b>	<b>0</b>	<b>152578000</b>	
<b>Total</b>	108	<b>14759733000</b>	<b>0</b>	<b>0</b>	<b>14759733000</b>	<b>14759733000</b>	<b>0</b>	<b>0</b>	<b>14759733000</b>	
MI	117	Interest on Defined Contribution Pension Scheme								
SH	01	For Government Employees-Committed								
C	P	21717000	0	0	21717000	21717000			21717000	.00
<b>Total</b>	01	<b>21717000</b>	<b>0</b>	<b>0</b>	<b>21717000</b>	<b>21717000</b>	<b>0</b>	<b>0</b>	<b>21717000</b>	
SH	02	For Employees of Zila Parishads-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	For Societies, Commissions, State Enterprises and Other Institutions-Committed								
C	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	03	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH	04	For All India Services								
GH	01	Tier- I-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Tier II-Committed								
C	P	1000	0	0	1000	1000			1000	.00

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		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	117	Interest on Defined Contribution Pension Scheme								
SH	04	For All India Services								
GH	02	Tier II-Committed								
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	04	2000	0	0	2000	2000	0	0	2000	
Total	117	21820000	0	0	21820000	21820000	0	0	21820000	
Total	03	36821758000	0	0	36821758000	36821758000	0	0	36821758000	
SM	04	Interest on Loans and Advances from Central Government								
MI	101	Interest on Loans for State/Union Territory Plan Schemes								
C	P	3517459000	0	0	3517459000	2711354980	188194432	994298452	2523160548	28.27
Total	101	3517459000	0	0	3517459000	2711354980	188194432	994298452	2523160548	
MI	102	Interest on Loans for Central Plan Schemes								
C	P	1000	0	0	1000	1000			1000	.00
Total	102	1000	0	0	1000	1000	0	0	1000	
MI	103	Interest on Loans for Centrally Sponsored Plan Schemes								
C	P	1000	0	0	1000	1000			1000	.00
Total	103	1000	0	0	1000	1000	0	0	1000	
MI	104	Interest on Loans for Non-plan Schemes								
C	P	27070000	0	0	27070000	26209032	96825	957793	26112207	3.54
Total	104	27070000	0	0	27070000	26209032	96825	957793	26112207	
MI	106	Interest on Ways and Means Advances								
C	P	1000	0	0	1000	1000			1000	.00
Total	106	1000	0	0	1000	1000	0	0	1000	
MI	107	Interest on Pre-1984-85 Loans								
C	P	1000	0	0	1000	1000			1000	.00
Total	107	1000	0	0	1000	1000	0	0	1000	
MI	108	Interest on 1984-89 State Plan Loans consolidated in terms of recommendations of IX Finance Commission								
C	P	1000	0	0	1000	1000			1000	.00
Total	108	1000	0	0	1000	1000	0	0	1000	
MI	109	Interest on State Plan Loans consolidated in terms of recommendations of XII Finance Commission								
C	P	1191767000	0	0	1191767000	953413654	119176673	357530019	834236981	30.00
Total	109	1191767000	0	0	1191767000	953413654	119176673	357530019	834236981	
Total	04	4736301000	0	0	4736301000	3690982666	307467930	1352786264	3383514736	
SM	05	Interest on Reserve Funds								
MI	105	Interest on General and other Reserve Funds								
SH	01	Interest on deposits of State Disaster Response Fund-Committed								
C	P	300000000	0	0	300000000	300000000			300000000	.00



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	05	Interest on Reserve Funds								
MI	105	Interest on General and other Reserve Funds								
SH	01	Interest on deposits of State Disaster Response Fund-Committed								
Total	01	300000000	0	0	300000000	300000000	0	0	300000000	
Total	105	300000000	0	0	300000000	300000000	0	0	300000000	
Total	05	300000000	0	0	300000000	300000000	0	0	300000000	
SM	60	Interest on Other Obligations								
MI	101	Interest on Deposits								
SH	01	Interest on Trust Funds-Committed								
C	P	66113000	0	0	66113000	66113000			66113000	.00
Total	01	66113000	0	0	66113000	66113000	0	0	66113000	
SH	03	Interest on deposits of Rajasthan State Road Transport Corporation-Committed								
C	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
SH	04	Interest on deposits of State Industrial and Mineral Development Corporation Limited-Committed								
C	P	380000000	0	0	380000000	380000000			380000000	.00
Total	04	380000000	0	0	380000000	380000000	0	0	380000000	
SH	05	Interest on deposits of World Food Programme Scheme-Committed								
GH	02	Interest on Deposits of Project 2600								
C	P	66000	0	0	66000	66000			66000	.00
Total	02	66000	0	0	66000	66000	0	0	66000	
Total	05	66000	0	0	66000	66000	0	0	66000	
SH	06	Interest on deposits of Rajasthan Land Development Corporation-Committed								
C	P	12859000	0	0	12859000	12859000			12859000	.00
Total	06	12859000	0	0	12859000	12859000	0	0	12859000	
SH	08	Interest on deposits of State Agro Industries Corporation Limited-Committed								
C	P	1000	0	0	1000	1000			1000	.00
Total	08	1000	0	0	1000	1000	0	0	1000	
SH	10	Interest on deposits of Rajasthan State Warehousing Corporation-Committed								
C	P	6359000	0	0	6359000	6359000			6359000	.00
Total	10	6359000	0	0	6359000	6359000	0	0	6359000	
SH	11	Interest on deposits of Rajasthan Rajya Pathya Pustak Mandal-Committed								
C	P	6000	0	0	6000	6000			6000	.00
Total	11	6000	0	0	6000	6000	0	0	6000	
SH	12	Interest on deposits of Rajasthan State Seeds Corporation-Committed								
C	P	1000	0	0	1000	1000			1000	.00
Total	12	1000	0	0	1000	1000	0	0	1000	
SH	13	Interest on deposits of Rajasthan State Agriculture Marketing Board-Committed								
C	P	205000	0	0	205000	205000			205000	.00

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		O	S	R	T					
MH	2049	Interest Payments								
SM	60	Interest on Other Obligations								
MI	101	Interest on Deposits								
SH	13	Interest on deposits of Rajasthan State Agriculture Marketing Board-Committed								
<b>Total</b>	13	<b>205000</b>	<b>0</b>	<b>0</b>	<b>205000</b>	<b>205000</b>	<b>0</b>	<b>0</b>	<b>205000</b>	
SH	14	Interest on deposits of Panchayat Samitis-Committed								
C	P	6860000	0	0	6860000	6860000			6860000	.00
<b>Total</b>	14	<b>6860000</b>	<b>0</b>	<b>0</b>	<b>6860000</b>	<b>6860000</b>	<b>0</b>	<b>0</b>	<b>6860000</b>	
SH	15	Interest on deposits of Rajasthan State Road Development and Construction Corporation- Committed								
C	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	15	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	16	Interest on deposits of Krishi Upaj Mandi Samitis-Committed								
C	P	632855000	0	0	632855000	632855000			632855000	.00
<b>Total</b>	16	<b>632855000</b>	<b>0</b>	<b>0</b>	<b>632855000</b>	<b>632855000</b>	<b>0</b>	<b>0</b>	<b>632855000</b>	
SH	17	Interest on deposits of Rajasthan State Housing Board-Committed								
C	P	1239000	0	0	1239000	1239000			1239000	.00
<b>Total</b>	17	<b>1239000</b>	<b>0</b>	<b>0</b>	<b>1239000</b>	<b>1239000</b>	<b>0</b>	<b>0</b>	<b>1239000</b>	
SH	18	Interest on deposits of Rajasthan Pensioners Medical Relief Fund-Committed								
C	P	43811000	0	0	43811000	43811000			43811000	.00
<b>Total</b>	18	<b>43811000</b>	<b>0</b>	<b>0</b>	<b>43811000</b>	<b>43811000</b>	<b>0</b>	<b>0</b>	<b>43811000</b>	
SH	19	Interest on deposits of Jaipur Development Authority-Committed								
C	P	16000	0	0	16000	16000			16000	.00
<b>Total</b>	19	<b>16000</b>	<b>0</b>	<b>0</b>	<b>16000</b>	<b>16000</b>	<b>0</b>	<b>0</b>	<b>16000</b>	
SH	20	Interest on deposits of Journalists Welfare Fund-Committed								
C	P	6508000	0	0	6508000	6508000			6508000	.00
<b>Total</b>	20	<b>6508000</b>	<b>0</b>	<b>0</b>	<b>6508000</b>	<b>6508000</b>	<b>0</b>	<b>0</b>	<b>6508000</b>	
SH	21	Interest on deposits of Rajasthan State Industrial Development and Investment Corporation- Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	21	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	22	Interest on deposits of Rajasthan Water Resources Development Corporation Limited- Committed								
C	P	8000	0	0	8000	8000			8000	.00
<b>Total</b>	22	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	
SH	23	Interest on deposits of Rajasthan Finance Corporation-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	23	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	24	Interest on deposits of Rajasthan Scheduled Caste Development Co-operative Corporation Limited-Committed								
C	P	32000	0	0	32000	32000			32000	.00
<b>Total</b>	24	<b>32000</b>	<b>0</b>	<b>0</b>	<b>32000</b>	<b>32000</b>	<b>0</b>	<b>0</b>	<b>32000</b>	

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		O	S	R	T					
MH 2049	Interest Payments									
SM 60	Interest on Other Obligations									
MI 101	Interest on Deposits									
SH 25	Interest on deposits of Rajasthan Chief Minister's Child Welfare Fund-Committed									
C	P	57000	0	0	57000	57000		57000		.00
<b>Total</b>	<b>25</b>	<b>57000</b>	<b>0</b>	<b>0</b>	<b>57000</b>	<b>57000</b>	<b>0</b>	<b>0</b>	<b>57000</b>	
SH 26	Interest on deposits of Universities-Committed									
C	P	25465000	0	0	25465000	25465000		25465000		.00
<b>Total</b>	<b>26</b>	<b>25465000</b>	<b>0</b>	<b>0</b>	<b>25465000</b>	<b>25465000</b>	<b>0</b>	<b>0</b>	<b>25465000</b>	
SH 28	Interest on deposits of Urban Development Trust-Committed									
C	P	37789000	0	0	37789000	37789000		37789000		.00
<b>Total</b>	<b>28</b>	<b>37789000</b>	<b>0</b>	<b>0</b>	<b>37789000</b>	<b>37789000</b>	<b>0</b>	<b>0</b>	<b>37789000</b>	
SH 29	Interest on deposits of Rajasthan Tourism Development Corporation-Committed									
C	P	151000	0	0	151000	151000		151000		.00
<b>Total</b>	<b>29</b>	<b>151000</b>	<b>0</b>	<b>0</b>	<b>151000</b>	<b>151000</b>	<b>0</b>	<b>0</b>	<b>151000</b>	
SH 30	Interest on deposits of District Rural Development Agencies-Committed									
C	P	1299000	0	0	1299000	1299000		1299000		.00
<b>Total</b>	<b>30</b>	<b>1299000</b>	<b>0</b>	<b>0</b>	<b>1299000</b>	<b>1299000</b>	<b>0</b>	<b>0</b>	<b>1299000</b>	
SH 31	Interest on deposits of Educational Institutions/ Institutes/ Schools-Committed									
C	P	8150000	0	0	8150000	8150000		8150000		.00
<b>Total</b>	<b>31</b>	<b>8150000</b>	<b>0</b>	<b>0</b>	<b>8150000</b>	<b>8150000</b>	<b>0</b>	<b>0</b>	<b>8150000</b>	
SH 32	Interest on deposits of Zila Parishads-Committed									
C	P	11122000	0	0	11122000	11122000		11122000		.00
<b>Total</b>	<b>32</b>	<b>11122000</b>	<b>0</b>	<b>0</b>	<b>11122000</b>	<b>11122000</b>	<b>0</b>	<b>0</b>	<b>11122000</b>	
SH 33	Interest on deposits of Municipalities/ Municipal Councils-Committed									
C	P	81983000	0	0	81983000	81983000		81983000		.00
<b>Total</b>	<b>33</b>	<b>81983000</b>	<b>0</b>	<b>0</b>	<b>81983000</b>	<b>81983000</b>	<b>0</b>	<b>0</b>	<b>81983000</b>	
SH 34	Interest on deposits of Calamity Relief Fund-Committed									
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>34</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 36	Interest on Rajasthan State Seeds Certification Fund-Committed									
C	P	85000	0	0	85000	85000		85000		.00
<b>Total</b>	<b>36</b>	<b>85000</b>	<b>0</b>	<b>0</b>	<b>85000</b>	<b>85000</b>	<b>0</b>	<b>0</b>	<b>85000</b>	
SH 37	Interest on Insurance Funds for Rajasthan State Wells-Committed									
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>37</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 38	Interest on deposits of Rajasthan Rajya Sahakari Krya-Vikrya Sangh-Committed									
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>38</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 39	Interest on deposits of Fishermen Agencies-Committed									
C	P	30000	0	0	30000	30000		30000		.00

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		O	S	R	T					
MH	2049	Interest Payments								
SM	60	Interest on Other Obligations								
MI	101	Interest on Deposits								
SH	39	Interest on deposits of Fishermen Agencies-Committed								
<b>Total</b>	<b>39</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	
SH	40	Interest on deposits of Rajasthan State Pollution Control Board-Committed								
C	P	4484000	0	0	4484000	4484000			4484000	
<b>Total</b>	<b>40</b>	<b>4484000</b>	<b>0</b>	<b>0</b>	<b>4484000</b>	<b>4484000</b>	<b>0</b>	<b>0</b>	<b>4484000</b>	
SH	41	Interest on deposits of Rajasthan State Woman Development Agency-Committed								
C	P	12000	0	0	12000	12000			12000	
<b>Total</b>	<b>41</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	
SH	42	Interest on deposits of Rajasthan Small Industries Corporation-Committed								
C	P	8000	0	0	8000	8000			8000	
<b>Total</b>	<b>42</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	
SH	43	Interest on deposits of Sidhmukh Nohar Project Management Unit-Committed								
C	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>43</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	44	Interest on deposits of Sahakari Upbhokta Sangh-Committed								
C	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>44</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	46	Interest on deposits of Arawali-Committed								
C	P	43000	0	0	43000	43000			43000	
<b>Total</b>	<b>46</b>	<b>43000</b>	<b>0</b>	<b>0</b>	<b>43000</b>	<b>43000</b>	<b>0</b>	<b>0</b>	<b>43000</b>	
SH	47	Interest on deposits of District Breeding and Child Health -Committed								
C	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>47</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	48	Interest on deposits of Gau Sewa Aayog-Committed								
C	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>48</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	49	Interest on Hazard Fund of Krishi Upaj Mandi Samiti-Committed								
C	P	374000	0	0	374000	374000			374000	
<b>Total</b>	<b>49</b>	<b>374000</b>	<b>0</b>	<b>0</b>	<b>374000</b>	<b>374000</b>	<b>0</b>	<b>0</b>	<b>374000</b>	
SH	50	Interest on deposits of Rajasthan State Mines and Minerals Limited-Committed								
C	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>50</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	53	Interest on deposits of Other Institutions/ Institutes/ Agencies-Committed								
C	P	2315000	0	0	2315000	2315000			2315000	
<b>Total</b>	<b>53</b>	<b>2315000</b>	<b>0</b>	<b>0</b>	<b>2315000</b>	<b>2315000</b>	<b>0</b>	<b>0</b>	<b>2315000</b>	
SH	58	Interest on deposits of Land Acquisition Officer (RIICO)-Committed								
C	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>58</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

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		O	S	R	T					
MH	2049	Interest Payments								
SM	60	Interest on Other Obligations								
MI	101	Interest on Deposits								
SH	60	Interest on deposits of Institute of Crafts-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>60</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	61	Interest on deposits of District Child Re-establishment -Committed								
C	P	975000	0	0	975000	975000			975000	.00
<b>Total</b>	<b>61</b>	<b>975000</b>	<b>0</b>	<b>0</b>	<b>975000</b>	<b>975000</b>	<b>0</b>	<b>0</b>	<b>975000</b>	
SH	62	Interest on deposits of State Woman Commission-Committed								
C	P	42000	0	0	42000	42000			42000	.00
<b>Total</b>	<b>62</b>	<b>42000</b>	<b>0</b>	<b>0</b>	<b>42000</b>	<b>42000</b>	<b>0</b>	<b>0</b>	<b>42000</b>	
SH	63	Interest on deposits of Rajasthan Minority Finance and Development Co-operative Corporation Limited-Committed								
C	P	17000	0	0	17000	17000			17000	.00
<b>Total</b>	<b>63</b>	<b>17000</b>	<b>0</b>	<b>0</b>	<b>17000</b>	<b>17000</b>	<b>0</b>	<b>0</b>	<b>17000</b>	
SH	64	Interest on deposits of Rajasthan Other Backward Class Finance and Development Corporation Limited-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>64</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	65	Interest on deposits of Indira Gandhi Panchayati Raj and Rural Development Institutions-Committed								
C	P	21000	0	0	21000	21000			21000	.00
<b>Total</b>	<b>65</b>	<b>21000</b>	<b>0</b>	<b>0</b>	<b>21000</b>	<b>21000</b>	<b>0</b>	<b>0</b>	<b>21000</b>	
SH	66	Interest on deposits of Rajasthan Library Development -Committed								
C	P	19259000	0	0	19259000	19259000			19259000	.00
<b>Total</b>	<b>66</b>	<b>19259000</b>	<b>0</b>	<b>0</b>	<b>19259000</b>	<b>19259000</b>	<b>0</b>	<b>0</b>	<b>19259000</b>	
SH	67	Interest on deposits of Rajasthan Foundation-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>67</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	69	Interest on deposits of Sector Reforms Pilot Project-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>69</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	71	Rajasthan Shiksha Karmi Board-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>71</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	72	Vishwa karma Contributory Pension Scheme-Committed								
C	P	3719000	0	0	3719000	3719000			3719000	.00
<b>Total</b>	<b>72</b>	<b>3719000</b>	<b>0</b>	<b>0</b>	<b>3719000</b>	<b>3719000</b>	<b>0</b>	<b>0</b>	<b>3719000</b>	
<b>Total</b>	<b>101</b>	<b>1354358000</b>	<b>0</b>	<b>0</b>	<b>1354358000</b>	<b>1354358000</b>	<b>0</b>	<b>0</b>	<b>1354358000</b>	
MI	701	Miscellaneous								

Month & Year of Account		8		2019						
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	60	Interest on Other Obligations								
MI	701	Miscellaneous								
C	P	35117000	0	0	35117000	35117000			35117000	.00
Total	701	35117000	0	0	35117000	35117000	0	0	35117000	
Total	60	1389475000	0	0	1389475000	1389475000	0	0	1389475000	
Total	2049	231326566000	0	0	231326566000	179337074364.3	10719024351	62708515986.7	168618050013.3	
Total	CH2	231326566000	0	0	231326566000	179337074364.3	10719024351	62708515986.7	168618050013.3	
Month & Year of Account		8		2019						
Grant Number:		CH3 PUBLIC SERVICE COMMISSION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2051	Public Service Commission								
MI	102	State Public Service Commission								
SH	01	Rajasthan Public Service Commission-Committed								
C	P	402722000	0	0	402722000	331577141.42	25273065	96417923.58	306304076.42	23.94
Total	01	402722000	0	0	402722000	331577141.42	25273065	96417923.58	306304076.42	
Total	102	402722000	0	0	402722000	331577141.42	25273065	96417923.58	306304076.42	
Total	2051	402722000	0	0	402722000	331577141.42	25273065	96417923.58	306304076.42	
Total	CH3	402722000	0	0	402722000	331577141.42	25273065	96417923.58	306304076.42	
Month & Year of Account		8		2019						
Grant Number:		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	101	Market Loans								
SH	01	Interest Bearing Market Loan								
GH	69	7.44 % Rajasthan Government Stock, 2019								
C	P	5000000000	0	0	5000000000	0		5000000000	0	100.00
Total	69	5000000000	0	0	5000000000	0	0	5000000000	0	
GH	70	7.83 % Rajasthan Government Stock, 2019								
C	P	5000000000	0	0	5000000000	0		5000000000	0	100.00
Total	70	5000000000	0	0	5000000000	0	0	5000000000	0	

Month & Year of Account		8		2019						
Grant Number:		CH4		PUBLIC DEBT						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	101	Market Loans								
SH	01	Interest Bearing Market Loan								
GH	71	7.77% Rajasthan Government Stock,2019								
C	P	5000000000	0	0	5000000000	0	5000000000	0	100.00	
<b>Total</b>	<b>71</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>0</b>	<b>5000000000</b>	<b>0</b>		
GH	72	7.95 % Rajasthan Government Stock, 2019								
C	P	5000000000	0	0	5000000000	5000000000	5000000000	5000000000	100.00	
<b>Total</b>	<b>72</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>5000000000</b>	<b>5000000000</b>		
GH	73	8.20 % Rajasthan Government Stock, 2019								
C	P	5000000000	0	0	5000000000	5000000000	5000000000	5000000000	100.00	
<b>Total</b>	<b>73</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>5000000000</b>	<b>5000000000</b>		
GH	74	8.25 % Rajasthan Government Stock,2019								
C	P	5000000000	0	0	5000000000	5000000000		5000000000	.00	
<b>Total</b>	<b>74</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>5000000000</b>		
GH	75	8.16 % Rajasthan Government Stock, 2019								
C	P	5000000000	0	0	5000000000	5000000000		5000000000	.00	
<b>Total</b>	<b>75</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>5000000000</b>		
GH	76	8.21 % Rajasthan Government Stock, 2019								
C	P	5000000000	0	0	5000000000	5000000000		5000000000	.00	
<b>Total</b>	<b>76</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>5000000000</b>		
GH	77	8.10 % Rajasthan Government Stock, 2019								
C	P	5000000000	0	0	5000000000	5000000000		5000000000	.00	
<b>Total</b>	<b>77</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>5000000000</b>		
GH	78	8.11 % Rajasthan Government Stock, 2019								
C	P	5000000000	0	0	5000000000	5000000000		5000000000	.00	
<b>Total</b>	<b>78</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>5000000000</b>		
GH	79	8.06 % Rajasthan Government Stock, 2019								
C	P	5000000000	0	0	5000000000	5000000000		5000000000	.00	
<b>Total</b>	<b>79</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>5000000000</b>		
GH	80	8.26 % Rajasthan Government Stock, 2019								
C	P	5000000000	0	0	5000000000	5000000000		5000000000	.00	
<b>Total</b>	<b>80</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>5000000000</b>		
GH	81	8.35 % Rajasthan Government Stock, 2019								
C	P	5000000000	0	0	5000000000	5000000000		5000000000	.00	
<b>Total</b>	<b>81</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>5000000000</b>		
<b>Total</b>	<b>01</b>	<b>65000000000</b>	<b>0</b>	<b>0</b>	<b>65000000000</b>	<b>50000000000</b>	<b>10000000000</b>	<b>25000000000</b>	<b>40000000000</b>	
SH	02	Non-Interest Bearing Market Loan								
GH	23	9% Rajasthan State Development Loan, 1999								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>23</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		

Month & Year of Account		8 2019								
Grant Number		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	101	Market Loans								
SH	02	Non-Interest Bearing Market Loan								
GH	24	8.75% Rajasthan State Development Loan, 2000								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	24	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	25	11% Rajasthan State Development Loan, 2001								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	25	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	26	11% Rajasthan State Development Loan, 2002								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	26	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	27	13.50% Rajasthan State Development Loan, 2003								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	27	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	28	12.50% Rajasthan State Development Loan, 2004								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	28	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	29	14.00% Rajasthan State Development Loan, 2005								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	29	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	30	13.85% Rajasthan State Development Loan, 2006								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	32	13.00% Rajasthan State Development Loan, 2007								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	32	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	37	11.50% Rajasthan State Development Loan, 2009								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	37	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
SH	04	Market Loan Bearing Interest, 2020								
GH	01	8.30% Rajasthan Government Stock, 2020								
C	P	5000000000	0	0	5000000000	5000000000			5000000000	.00
<b>Total</b>	01	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	
GH	02	8.25% Rajasthan Government Stock, 2020								
C	P	5000000000	0	0	5000000000	5000000000			5000000000	.00
<b>Total</b>	02	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	
<b>Total</b>	04	<b>10000000000</b>	<b>0</b>	<b>0</b>	<b>10000000000</b>	<b>10000000000</b>	<b>0</b>	<b>0</b>	<b>10000000000</b>	
<b>Total</b>	101	<b>75000010000</b>	<b>0</b>	<b>0</b>	<b>75000010000</b>	<b>60000010000</b>	<b>10000000000</b>	<b>25000000000</b>	<b>50000010000</b>	
MI	103	Loans from Life Insurance Corporation of India								



Month & Year of Account		8		2019						
Grant Number:		CH4		PUBLIC DEBT						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	103	Loans from Life Insurance Corporation of India								
C	P	31860000	0	0	31860000	0	31860000	0	100.00	
<b>Total</b>	103	<b>31860000</b>	<b>0</b>	<b>0</b>	<b>31860000</b>	<b>0</b>	<b>31860000</b>	<b>0</b>		
MI	104	Loans from General Insurance Corporation of India								
C	P	41772000	0	0	41772000	41772000		41772000	.00	
<b>Total</b>	104	<b>41772000</b>	<b>0</b>	<b>0</b>	<b>41772000</b>	<b>41772000</b>	<b>0</b>	<b>0</b>	<b>41772000</b>	
MI	105	Loans from the National Bank for Agricultural and Rural Development								
SH	01	Loan under National Rural Credit (Long Term Enforcement) Fund								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Loan under Rural Infrastructure Development Fund								
C	P	17069070000	0	0	17069070000	15528725600	1967532200	3507876600	13561193400	20.55
<b>Total</b>	02	<b>17069070000</b>	<b>0</b>	<b>0</b>	<b>17069070000</b>	<b>15528725600</b>	<b>1967532200</b>	<b>3507876600</b>	<b>13561193400</b>	
<b>Total</b>	105	<b>17069071000</b>	<b>0</b>	<b>0</b>	<b>17069071000</b>	<b>15528726600</b>	<b>1967532200</b>	<b>3507876600</b>	<b>13561194400</b>	
MI	106	Compensation and other Bonds								
SH	04	Forfeited Bonds under Uday Scheme and issue of Bond non S.L.R.								
GH	01	8.35% Special Bonds (Acquired from Discom), 2019								
C	P	2700000000	0	0	2700000000	2700000000		2700000000	.00	
<b>Total</b>	01	<b>2700000000</b>	<b>0</b>	<b>0</b>	<b>2700000000</b>	<b>2700000000</b>	<b>0</b>	<b>0</b>	<b>2700000000</b>	
GH	13	8.39% Special Bonds (Acquired from Discoms),2020								
C	P	31616500000	0	0	31616500000	31616500000		31616500000	.00	
<b>Total</b>	13	<b>31616500000</b>	<b>0</b>	<b>0</b>	<b>31616500000</b>	<b>31616500000</b>	<b>0</b>	<b>0</b>	<b>31616500000</b>	
GH	22	8.21% Special Bonds(Acquired from Discoms),2020								
C	P	9882950000	0	0	9882950000	9882950000		9882950000	.00	
<b>Total</b>	22	<b>9882950000</b>	<b>0</b>	<b>0</b>	<b>9882950000</b>	<b>9882950000</b>	<b>0</b>	<b>0</b>	<b>9882950000</b>	
GH	30	7.86% Special Bonds(Acquired from Discoms),2019								
C	P	23119300000	0	0	23119300000	0	23119300000	0	100.00	
<b>Total</b>	30	<b>23119300000</b>	<b>0</b>	<b>0</b>	<b>23119300000</b>	<b>0</b>	<b>23119300000</b>	<b>0</b>	<b>0</b>	
GH	40	6.83% Special Bonds(Acquired from Discoms),2020								
C	P	1111100000	0	0	1111100000	1111100000		1111100000	.00	
<b>Total</b>	40	<b>1111100000</b>	<b>0</b>	<b>0</b>	<b>1111100000</b>	<b>1111100000</b>	<b>0</b>	<b>0</b>	<b>1111100000</b>	
GH	41	6.93% Special Bonds(Acquired from Discoms),2020								
C	P	627640000	0	0	627640000	627640000		627640000	.00	
<b>Total</b>	41	<b>627640000</b>	<b>0</b>	<b>0</b>	<b>627640000</b>	<b>627640000</b>	<b>0</b>	<b>0</b>	<b>627640000</b>	
<b>Total</b>	04	<b>69057490000</b>	<b>0</b>	<b>0</b>	<b>69057490000</b>	<b>45938190000</b>	<b>0</b>	<b>23119300000</b>	<b>45938190000</b>	
<b>Total</b>	106	<b>69057490000</b>	<b>0</b>	<b>0</b>	<b>69057490000</b>	<b>45938190000</b>	<b>0</b>	<b>23119300000</b>	<b>45938190000</b>	
MI	108	Loans from National Co-operative Development Corporation								
C	P	413180000	0	0	413180000	413180000		413180000	.00	
<b>Total</b>	108	<b>413180000</b>	<b>0</b>	<b>0</b>	<b>413180000</b>	<b>413180000</b>	<b>0</b>	<b>0</b>	<b>413180000</b>	
MI	109	Loans from other Institutions								

Month & Year of Account		8 2019								
Grant Number		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	109	Loans from other Institutions								
SH	06	Loan from Housing Development Finance Corporation Ltd. for house building for employees								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	National Capital Region Planning Board								
C	P	188274000	0	0	188274000	156858000		31416000	156858000	16.69
<b>Total</b>	08	<b>188274000</b>	<b>0</b>	<b>0</b>	<b>188274000</b>	<b>156858000</b>	<b>0</b>	<b>31416000</b>	<b>156858000</b>	
<b>Total</b>	109	<b>188275000</b>	<b>0</b>	<b>0</b>	<b>188275000</b>	<b>156859000</b>	<b>0</b>	<b>31416000</b>	<b>156859000</b>	
MI	110	Ways and Means Advances from the Reserve Bank of India								
C	P	14164000000	0	0	14164000000	14164000000			14164000000	.00
<b>Total</b>	110	<b>14164000000</b>	<b>0</b>	<b>0</b>	<b>14164000000</b>	<b>14164000000</b>	<b>0</b>	<b>0</b>	<b>14164000000</b>	
MI	111	Special Securities issued to National Small Savings Fund of the Central Government								
SH	01	Special Securities issued to National Small Savings Fund of the Central Government								
C	P	15847595000	0	0	15847595000	11633365000	1072430000	5286660000	10560935000	33.36
<b>Total</b>	01	<b>15847595000</b>	<b>0</b>	<b>0</b>	<b>15847595000</b>	<b>11633365000</b>	<b>1072430000</b>	<b>5286660000</b>	<b>10560935000</b>	
<b>Total</b>	111	<b>15847595000</b>	<b>0</b>	<b>0</b>	<b>15847595000</b>	<b>11633365000</b>	<b>1072430000</b>	<b>5286660000</b>	<b>10560935000</b>	
<b>Total</b>	6003	<b>191813253000</b>	<b>0</b>	<b>0</b>	<b>191813253000</b>	<b>147876102600</b>	<b>13039962200</b>	<b>56977112600</b>	<b>134836140400</b>	
MH	6004	Loans and Advances from the Central Government								
SM	01	Non-Plan Loans								
MI	800	Other Loans								
SH	01	Police- Modernisation of Police Force								
C	P	27699000	0	0	27699000	27559000	154920	294920	27404080	1.06
<b>Total</b>	01	<b>27699000</b>	<b>0</b>	<b>0</b>	<b>27699000</b>	<b>27559000</b>	<b>154920</b>	<b>294920</b>	<b>27404080</b>	
SH	02	Sewerage and Water Supply- Tap Water Supply Schemes								
C	P	16805000	0	0	16805000	12603750		4201250	12603750	25.00
<b>Total</b>	02	<b>16805000</b>	<b>0</b>	<b>0</b>	<b>16805000</b>	<b>12603750</b>	<b>0</b>	<b>4201250</b>	<b>12603750</b>	
<b>Total</b>	800	<b>44504000</b>	<b>0</b>	<b>0</b>	<b>44504000</b>	<b>40162750</b>	<b>154920</b>	<b>4496170</b>	<b>40007830</b>	
<b>Total</b>	01	<b>44504000</b>	<b>0</b>	<b>0</b>	<b>44504000</b>	<b>40162750</b>	<b>154920</b>	<b>4496170</b>	<b>40007830</b>	
SM	02	Loans for State/ Union Territory Plan Schemes								
MI	101	Block Loans								
SH	01	Loan for Plan Schemes upto Year 2006-2007								
C	P	1249880000	0	0	1249880000	999904128	124987936	374963808	874916192	30.00
<b>Total</b>	01	<b>1249880000</b>	<b>0</b>	<b>0</b>	<b>1249880000</b>	<b>999904128</b>	<b>124987936</b>	<b>374963808</b>	<b>874916192</b>	
SH	02	Loan for External Aided Projects								
GH	01	District Poverty Eradication Programme- World Bank								
C	P	52645000	0	0	52645000	42116028	5264486	15793458	36851542	30.00
<b>Total</b>	01	<b>52645000</b>	<b>0</b>	<b>0</b>	<b>52645000</b>	<b>42116028</b>	<b>5264486</b>	<b>15793458</b>	<b>36851542</b>	
GH	02	Rajasthan Energy Restructuring Scheme -World Bank								
C	P	784000	0	0	784000	627200	78400	235200	548800	30.00
<b>Total</b>	02	<b>784000</b>	<b>0</b>	<b>0</b>	<b>784000</b>	<b>627200</b>	<b>78400</b>	<b>235200</b>	<b>548800</b>	

Month & Year of Account		8 2019								
Grant Number		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6004	Loans and Advances from the Central Government								
SM	02	Loans for State/ Union Territory Plan Schemes								
MI	101	Block Loans								
SH	02	Loan for External Aided Projects								
GH	03	Rajasthan Water Restructuring Scheme -World Bank								
C	P	111088000	0	0	111088000	88870462	11108769	33326307	77761693	30.00
<b>Total</b>	<b>03</b>	<b>111088000</b>	<b>0</b>	<b>0</b>	<b>111088000</b>	<b>88870462</b>	<b>11108769</b>	<b>33326307</b>	<b>77761693</b>	
GH	04	Rajasthan Health Development Scheme -World Bank								
C	P	117272000	0	0	117272000	93817554	11727223	35181669	82090331	30.00
<b>Total</b>	<b>04</b>	<b>117272000</b>	<b>0</b>	<b>0</b>	<b>117272000</b>	<b>93817554</b>	<b>11727223</b>	<b>35181669</b>	<b>82090331</b>	
GH	05	Rural Water Distribution Scheme Phase -1 K. F. W. Irrigation								
C	P	780000	0	0	780000	623936	78032	234096	545904	30.01
<b>Total</b>	<b>05</b>	<b>780000</b>	<b>0</b>	<b>0</b>	<b>780000</b>	<b>623936</b>	<b>78032</b>	<b>234096</b>	<b>545904</b>	
GH	07	Rajasthan Forestry Bio-diversity Scheme -J I C A								
C	P	37141000	0	0	37141000	29712832	3714084	11142252	25998748	30.00
<b>Total</b>	<b>07</b>	<b>37141000</b>	<b>0</b>	<b>0</b>	<b>37141000</b>	<b>29712832</b>	<b>3714084</b>	<b>11142252</b>	<b>25998748</b>	
GH	08	Bisalpur -Jaipur Water Distribution Scheme - J I C A								
C	P	136644000	0	0	136644000	109315288	13664356	40993068	95650932	30.00
<b>Total</b>	<b>08</b>	<b>136644000</b>	<b>0</b>	<b>0</b>	<b>136644000</b>	<b>109315288</b>	<b>13664356</b>	<b>40993068</b>	<b>95650932</b>	
GH	09	Rajasthan Minor Irrigation Development Scheme- J I C A								
C	P	96588000	0	0	96588000	77270394	9658803	28976409	67611591	30.00
<b>Total</b>	<b>09</b>	<b>96588000</b>	<b>0</b>	<b>0</b>	<b>96588000</b>	<b>77270394</b>	<b>9658803</b>	<b>28976409</b>	<b>67611591</b>	
GH	10	Rajasthan Urban Infrastructure Scheme Phase -II Asian Development Bank								
C	P	167570000	0	0	167570000	134055990	16757005	50271015	117298985	30.00
<b>Total</b>	<b>10</b>	<b>167570000</b>	<b>0</b>	<b>0</b>	<b>167570000</b>	<b>134055990</b>	<b>16757005</b>	<b>50271015</b>	<b>117298985</b>	
GH	13	Residential School Disadvantage- Group Scheme								
C	P	5266000	0	0	5266000	4212830	526585	1579755	3686245	30.00
<b>Total</b>	<b>13</b>	<b>5266000</b>	<b>0</b>	<b>0</b>	<b>5266000</b>	<b>4212830</b>	<b>526585</b>	<b>1579755</b>	<b>3686245</b>	
<b>Total</b>	<b>02</b>	<b>725778000</b>	<b>0</b>	<b>0</b>	<b>725778000</b>	<b>580622514</b>	<b>72577743</b>	<b>217733229</b>	<b>508044771</b>	
<b>Total</b>	<b>101</b>	<b>1975658000</b>	<b>0</b>	<b>0</b>	<b>1975658000</b>	<b>1580526642</b>	<b>197565679</b>	<b>592697037</b>	<b>1382960963</b>	
MI	105	State Plan Loans Consolidated in terms of recommendations of the XII Finance Commission								
C	P	3087026000	0	0	3087026000	2469620740	308702630	926107890	2160918110	30.00
<b>Total</b>	<b>105</b>	<b>3087026000</b>	<b>0</b>	<b>0</b>	<b>3087026000</b>	<b>2469620740</b>	<b>308702630</b>	<b>926107890</b>	<b>2160918110</b>	
<b>Total</b>	<b>02</b>	<b>5062684000</b>	<b>0</b>	<b>0</b>	<b>5062684000</b>	<b>4050147382</b>	<b>506268309</b>	<b>1518804927</b>	<b>3543879073</b>	
SM	09	Other Loans for State/ Union Territory with Legislature Schemes								
MI	101	Block Loans								
SH	02	Other Loans of State/Union Territory Schemes for 2017-2018 and onwards								
GH	01	Poverty Mitigating in West Rajasthan- World Bank								
C	P	64844000	0	0	64844000	36126562		28717438	36126562	44.29
<b>Total</b>	<b>01</b>	<b>64844000</b>	<b>0</b>	<b>0</b>	<b>64844000</b>	<b>36126562</b>	<b>0</b>	<b>28717438</b>	<b>36126562</b>	
GH	02	Rajasthan Livelihood Project World- Bank								

Month & Year of Account		8		2019						
Grant Number:		CH4		PUBLIC DEBT						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6004	Loans and Advances from the Central Government								
SM	09	Other Loans for State/ Union Territory with Legislature Schemes								
MI	101	Block Loans								
SH	02	Other Loans of State/Union Territory Schemes for 2017-2018 and onwards								
GH	02	Rajasthan Livelihood Project World- Bank								
C	P	464561000	0	0	464561000	281146413	183414587	281146413	39.48	
<b>Total</b>	<b>02</b>	<b>464561000</b>	<b>0</b>	<b>0</b>	<b>464561000</b>	<b>281146413</b>	<b>0</b>	<b>183414587</b>	<b>281146413</b>	
GH	03	Multi State Rajasthan Agriculture Competitiveness scheme								
C	P	512384000	0	0	512384000	512384000		512384000	.00	
<b>Total</b>	<b>03</b>	<b>512384000</b>	<b>0</b>	<b>0</b>	<b>512384000</b>	<b>512384000</b>	<b>0</b>	<b>0</b>	<b>512384000</b>	
GH	04	Re-organisation of Jodhpur Urban Water Supply								
C	P	263144000	0	0	263144000	263144000		263144000	.00	
<b>Total</b>	<b>04</b>	<b>263144000</b>	<b>0</b>	<b>0</b>	<b>263144000</b>	<b>263144000</b>	<b>0</b>	<b>0</b>	<b>263144000</b>	
GH	05	Rajasthan Urban Area Development Investment Programme Phase-I,II,III								
C	P	440168000	0	0	440168000	440168000		440168000	.00	
<b>Total</b>	<b>05</b>	<b>440168000</b>	<b>0</b>	<b>0</b>	<b>440168000</b>	<b>440168000</b>	<b>0</b>	<b>0</b>	<b>440168000</b>	
GH	08	Rajasthan Road Sector Modernisation Project-World Bank								
C	P	509627000	0	0	509627000	509627000		509627000	.00	
<b>Total</b>	<b>08</b>	<b>509627000</b>	<b>0</b>	<b>0</b>	<b>509627000</b>	<b>509627000</b>	<b>0</b>	<b>0</b>	<b>509627000</b>	
GH	09	Rajasthan Renewable Energy Investment Programme, ADB								
C	P	200000000	0	0	200000000	200000000		200000000	.00	
<b>Total</b>	<b>09</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	
GH	10	New Air and Solar Energy System								
C	P	270324000	0	0	270324000	270324000		270324000	.00	
<b>Total</b>	<b>10</b>	<b>270324000</b>	<b>0</b>	<b>0</b>	<b>270324000</b>	<b>270324000</b>	<b>0</b>	<b>0</b>	<b>270324000</b>	
GH	18	Rajasthan Urban Area Development Project (3182-83) ADB								
C	P	769149000	0	0	769149000	409370354	359778646	409370354	46.78	
<b>Total</b>	<b>18</b>	<b>769149000</b>	<b>0</b>	<b>0</b>	<b>769149000</b>	<b>409370354</b>	<b>0</b>	<b>359778646</b>	<b>409370354</b>	
GH	24	Rajasthan Water Restructuring Programme Phase- II								
C	P	20645000	0	0	20645000	20645000		20645000	.00	
<b>Total</b>	<b>24</b>	<b>20645000</b>	<b>0</b>	<b>0</b>	<b>20645000</b>	<b>20645000</b>	<b>0</b>	<b>0</b>	<b>20645000</b>	
<b>Total</b>	<b>02</b>	<b>3514846000</b>	<b>0</b>	<b>0</b>	<b>3514846000</b>	<b>2942935329</b>	<b>0</b>	<b>571910671</b>	<b>2942935329</b>	
<b>Total</b>	<b>101</b>	<b>3514846000</b>	<b>0</b>	<b>0</b>	<b>3514846000</b>	<b>2942935329</b>	<b>0</b>	<b>571910671</b>	<b>2942935329</b>	
<b>Total</b>	<b>09</b>	<b>3514846000</b>	<b>0</b>	<b>0</b>	<b>3514846000</b>	<b>2942935329</b>	<b>0</b>	<b>571910671</b>	<b>2942935329</b>	
<b>Total</b>	<b>6004</b>	<b>8622034000</b>	<b>0</b>	<b>0</b>	<b>8622034000</b>	<b>7033245461</b>	<b>506423229</b>	<b>2095211768</b>	<b>6526822232</b>	
<b>Total</b>	<b>CH4</b>	<b>200435287000</b>	<b>0</b>	<b>0</b>	<b>200435287000</b>	<b>154909348061</b>	<b>13546385429</b>	<b>59072324368</b>	<b>141362962632</b>	
Month & Year of Account		8		2019						
Grant Number:		CH4		PUBLIC DEBT						

Month & Year of Account		8		2019		Grant Number:				
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begining of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	110	Ways and Means Advances from the Reserve Bank of India				-14164000000		14164000000	-14164000000	.00
<b>Total</b>	110	0	0	0	0	-14164000000	0	14164000000	-14164000000	
<b>Total</b>	6003	0	0	0	0	-14164000000	0	14164000000	-14164000000	
<b>Total</b>		0	0	0	0	-14164000000	0	14164000000	-14164000000	
<b>Grand Total</b>		2399596687000	0	0	2399596687000	1828607966682.67	195389873777.09	766378594094.42	1633218092905.58	

Developed by A.F.Ferguson &

Accountant General(A&E) Of Rajasthan

## RECOVERIES IN REDUCTION OF EXPENDITURE

Month & Year of Account		8 2019								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2406	Forestry and Wild Life								
SM	01	Forestry								
MI	001	Direction and Administration								
SH	04	Biotech Nurseries								
GH	02	Recouped from head 8235-General & Reserve Fund and 200-Other Funds (06) Amount received due to utilisation of amount received under Rajasthan Forestry and Biodiversity Project - Committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	04	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	001	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SM	04	Afforestation and Ecological Development								
MI	902	Deduct								
SH	01	Compensation from Symbolic Afforestation Fund								
GH	01	Expenditure incurred on budget head-2406-04-103(01) reimbursement from State Symbolic Afforestation Fund head-8121-129(01)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	02	Compensation from Watershed Area Scheme Fund								
GH	01	Expenditure incurred on budget head-2406-04-103(02) reimbursement from State Symbolic Afforestation Fund head-8121-129(02)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	03	Compensation from Integrated Wild Life Management Scheme Fund								
GH	01	Expenditure incurred on budget head-2406-04-103(03) reimbursement from State Symbolic Afforestation Fund head-8121-129(03)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	04	Compensation from Net Present Value of Forest Land								
GH	01	Expenditure incurred on budget head-2406-04-103(04) reimbursement from State Symbolic Afforestation Fund head-8121-129(04)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00



Month & Year of Account		8 2019								
Grant Number:		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 04	Afforestation and Ecological Development									
MI 902	Deduct									
SH 04	Compensation from Net Present Value of Forest Land									
GH 01	Expenditure incurred on budget head-2406-04-103(04) reimbursement from State Symbolic Afforestation Fund head-8121-129(04)									
<b>Total</b>	01	-1000	0	0	-1000	-1000	0	0	-1000	
<b>Total</b>	04	-1000	0	0	-1000	-1000	0	0	-1000	
SH 05	Compensation from Administratice and Establishment Expenditure									
GH 01	Expenditure incurred on budget head-2406-04-103(05) reimbursement from State Symbolic Afforestation Fund head-8121-129(05)									
	Deduct									
V	P	-2000	0	0	-2000	-2000			-2000	
<b>Total</b>	01	-2000	0	0	-2000	-2000	0	0	-2000	
<b>Total</b>	05	-2000	0	0	-2000	-2000	0	0	-2000	
SH 06	ompensation from Other Fund									
GH 01	Expenditure incurred on budget head-2406-04-103(06) reimbursement from State Symbolic Afforestation Fund head-8121-129(06)									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	
<b>Total</b>	01	-1000	0	0	-1000	-1000	0	0	-1000	
<b>Total</b>	06	-1000	0	0	-1000	-1000	0	0	-1000	
<b>Total</b>	902	-7000	0	0	-7000	-7000	0	0	-7000	
<b>Total</b>	04	-7000	0	0	-7000	-7000	0	0	-7000	
<b>Total</b>	2406	-8000	0	0	-8000	-8000	0	0	-8000	
<b>Total</b>	009	-8000	0	0	-8000	-8000	0	0	-8000	
Month & Year of Account		8 2019								
Grant Number:		010 MISCELLANEOUS GENERAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2075	Miscellaneous General Services									
MI 902	Deduct - Amount met from head 8235-117 Guarantee Redemption fund									
SH 01	Transfer from Guarantee Redemption fund									
GH 01	Amount met from head 8235-117-(01)-[01]-Committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	
<b>Total</b>	01	-1000	0	0	-1000	-1000	0	0	-1000	

Month & Year of Account		8 2019								
Grant Number:		010 MISCELLANEOUS GENERAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2075	Miscellaneous General Services								
MI	902	Deduct - Amount met from head 8235-117 Guarantee Redemption fund								
SH	01	Transfer from Guarantee Redemption fund								
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	902	-1000	0	0	-1000	-1000	0	0	-1000	
Total	2075	-1000	0	0	-1000	-1000	0	0	-1000	
Total	010	-1000	0	0	-1000	-1000	0	0	-1000	
Month & Year of Account		8 2019								
Grant Number:		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2030	Stamps and Registration								
SM	02	Stamps-Non-Judicial								
MI	001	Direction and Administration								
SH	02	Deduct - Transferable proportionate expenditure 5:4 to 01- Stamps Judicial - Committed								
V	P	-5610000	0	0	-5610000	-5610000			-5610000	.00
Total	02	-5610000	0	0	-5610000	-5610000	0	0	-5610000	
Total	001	-5610000	0	0	-5610000	-5610000	0	0	-5610000	
Total	02	-5610000	0	0	-5610000	-5610000	0	0	-5610000	
Total	2030	-5610000	0	0	-5610000	-5610000	0	0	-5610000	
MH	3055	Road Transport								
MI	902	Deduct								
SH	01	Reimbursement from Dedicated Road Safety Fund								
GH	01	Reimbursement of expenditure incurred in Budget Head 3055-800(08)[01] from Budget Head 8229-200-(12)-[01] of Dedicated Road Safety Fund								
V	P	-664055000	0	0	-664055000	-664055000			-664055000	.00
Total	01	-664055000	0	0	-664055000	-664055000	0	0	-664055000	
Total	01	-664055000	0	0	-664055000	-664055000	0	0	-664055000	
Total	902	-664055000	0	0	-664055000	-664055000	0	0	-664055000	
Total	3055	-664055000	0	0	-664055000	-664055000	0	0	-664055000	
MH	5055	Capital Outlay on Road Transport								
MI	902	Deduct								
SH	02	Reimbursement from Dedicated Road Safety Fund								
GH	01	Reimbursement from Budget Head 8229-200(12) [01] of Dedicated Road Safety Fund for expenditure incurred in Budger Head 5055-050-(01)-[01] and 5055-800(01)-[01]								

Month & Year of Account		8		2019							
Grant Number:		012		OTHER TAXES							
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation	
		O	S	R	T						
MH	5055	Capital Outlay on Road Transport									
MI	902	Deduct									
SH	02	Reimbursement from Dedicated Road Safety Fund									
GH	01	Reimbursement from Budget Head 8229-200(12) [01] of Dedicated Road Safety Fund for expenditure incurred in Budger Head 5055-050-(01)-[01] and 5055-800(01)-[01]									
		Deduct									
V	P	-230002000	0	0	-230002000	-230002000			-230002000	.00	
<b>Total</b>	01	<b>-230002000</b>	<b>0</b>	<b>0</b>	<b>-230002000</b>	<b>-230002000</b>	<b>0</b>	<b>0</b>	<b>-230002000</b>		
<b>Total</b>	02	<b>-230002000</b>	<b>0</b>	<b>0</b>	<b>-230002000</b>	<b>-230002000</b>	<b>0</b>	<b>0</b>	<b>-230002000</b>		
<b>Total</b>	902	<b>-230002000</b>	<b>0</b>	<b>0</b>	<b>-230002000</b>	<b>-230002000</b>	<b>0</b>	<b>0</b>	<b>-230002000</b>		
<b>Total</b>	5055	<b>-230002000</b>	<b>0</b>	<b>0</b>	<b>-230002000</b>	<b>-230002000</b>	<b>0</b>	<b>0</b>	<b>-230002000</b>		
<b>Total</b>	012	<b>-899667000</b>	<b>0</b>	<b>0</b>	<b>-899667000</b>	<b>-899667000</b>	<b>0</b>	<b>0</b>	<b>-899667000</b>		
Month & Year of Account		8		2019							
Grant Number:		014		SALES TAX							
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation	
		O	S	R	T						
MH	2040	Taxes on Sales, Trade etc.									
MI	001	Direction and Administration									
SH	05	Deduct- Share of expenditure of staff transferred in M. H. 2045 - Other Taxes and Duties on Commodities and Services-Committed									
		Deduct									
V	P	-29397000	0	0	-29397000	-29397000			-29397000	.00	
<b>Total</b>	05	<b>-29397000</b>	<b>0</b>	<b>0</b>	<b>-29397000</b>	<b>-29397000</b>	<b>0</b>	<b>0</b>	<b>-29397000</b>		
SH	08	Share of expenditure of Staff Traesferred in M. H. 2043 - Collection charges under State Goods and Services Taxes									
GH	01	Transfer of Proportionate expenditure -Committed									
		Deduct									
V	P	-331452000	0	0	-331452000	-331452000			-331452000	.00	
<b>Total</b>	01	<b>-331452000</b>	<b>0</b>	<b>0</b>	<b>-331452000</b>	<b>-331452000</b>	<b>0</b>	<b>0</b>	<b>-331452000</b>		
<b>Total</b>	08	<b>-331452000</b>	<b>0</b>	<b>0</b>	<b>-331452000</b>	<b>-331452000</b>	<b>0</b>	<b>0</b>	<b>-331452000</b>		
<b>Total</b>	001	<b>-360849000</b>	<b>0</b>	<b>0</b>	<b>-360849000</b>	<b>-360849000</b>	<b>0</b>	<b>0</b>	<b>-360849000</b>		
MI	101	Collection Charges									
SH	03	Deduct-Share of expenditure of staff transferred in M. H. 2045-101-(01)-97 and 103-(03)-97-committed									
		Deduct									
V	P	-81643000	0	0	-81643000	-81643000			-81643000	.00	
<b>Total</b>	03	<b>-81643000</b>	<b>0</b>	<b>0</b>	<b>-81643000</b>	<b>-81643000</b>	<b>0</b>	<b>0</b>	<b>-81643000</b>		

Month & Year of Account		8		2019						
Grant Number:		014		SALES TAX						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	101	Collection Charges								
SH	05	Share of expenditure of Staff Traesferred in M. H. 2043 -101-02								
GH	01	Transfer of Proportionate expenditure -Committed								
Deduct										
V	P	-920537000	0	0	-920537000	-920537000			-920537000	.00
Total	01	-920537000	0	0	-920537000	-920537000	0	0	-920537000	
Total	05	-920537000	0	0	-920537000	-920537000	0	0	-920537000	
Total	101	-1002180000	0	0	-1002180000	-1002180000	0	0	-1002180000	
Total	2040	-1363029000	0	0	-1363029000	-1363029000	0	0	-1363029000	
Total	014	-1363029000	0	0	-1363029000	-1363029000	0	0	-1363029000	
Month & Year of Account		8		2019						
Grant Number:		015		PENSIONS AND OTHER RETIREMENT BENEFITS						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2071	Pensions and Other Retirement Benefits								
SM	01	Civil								
MI	101	Superannuation and Retirement Allowances								
SH	02	Pension related expenditure transferred to Commercial Departments and Undertakings- Committed								
Deduct										
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
Total	101	-1000	0	0	-1000	-1000	0	0	-1000	
MI	110	Pensions of Employees of Local Bodies								
SH	04	Head 8338- Deposits of Local Bodies 104- Deposits of other Autonomous Bodies-								
GH	01	Rajasthan Khadi Gramodhyog Board-Committed								
Deduct										
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	04	-1000	0	0	-1000	-1000	0	0	-1000	
Total	110	-1000	0	0	-1000	-1000	0	0	-1000	
MI	800	Other expenditure								
SH	02	Recoveries from responsible officers/ employees-Committed								
Deduct										
V	P	-1000	0	0	-1000	-1000			-1000	.00

Month & Year of Account		8 2019								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2071	Pensions and Other Retirement Benefits									
SM 01	Civil									
MI 800	Other expenditure									
SH 02	Recoveries from responsible officers/ employees-Committed									
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
Total	800	-1000	0	0	-1000	-1000	0	0	-1000	
Total	01	-3000	0	0	-3000	-3000	0	0	-3000	
Total	2071	-3000	0	0	-3000	-3000	0	0	-3000	
Total	015	-3000	0	0	-3000	-3000	0	0	-3000	
Month & Year of Account		8 2019								
Grant Number:		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2055	Police									
MI 109	District Police									
SH 01	General Police									
GH 02	Cost of Purchase of Petrol-Committed									
V	P	-500000	0	0	-500000	-500000			-500000	.00
Total	02	-500000	0	0	-500000	-500000	0	0	-500000	
Total	01	-500000	0	0	-500000	-500000	0	0	-500000	
Total	109	-500000	0	0	-500000	-500000	0	0	-500000	
Total	2055	-500000	0	0	-500000	-500000	0	0	-500000	
Total	016	-500000	0	0	-500000	-500000	0	0	-500000	
Month & Year of Account		8 2019								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads									

Month & Year of Account		8 2019								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads								
GH	02	4055-Capital Outlay on Police-Committed								
		Deduct								
V	P	-31850000	0	0	-31850000	-31850000		-31850000	.00	
<b>Total</b>	<b>02</b>	<b>-31850000</b>	<b>0</b>	<b>0</b>	<b>-31850000</b>	<b>-31850000</b>	<b>0</b>	<b>0</b>	<b>-31850000</b>	
GH	03	4059-Capital Outlay on Public Works-Committed								
		Deduct								
V	P	-344309000	0	0	-344309000	-344309000		-344309000	.00	
<b>Total</b>	<b>03</b>	<b>-344309000</b>	<b>0</b>	<b>0</b>	<b>-344309000</b>	<b>-344309000</b>	<b>0</b>	<b>0</b>	<b>-344309000</b>	
GH	04	4070-Capital Outlay on Other Administrative Services-Committed								
		Deduct								
V	P	-7214000	0	0	-7214000	-7214000		-7214000	.00	
<b>Total</b>	<b>04</b>	<b>-7214000</b>	<b>0</b>	<b>0</b>	<b>-7214000</b>	<b>-7214000</b>	<b>0</b>	<b>0</b>	<b>-7214000</b>	
GH	05	4202-Capital Outlay on Education, Sports, Art and Culture-Committed								
		Deduct								
V	P	-31590000	0	0	-31590000	-31590000		-31590000	.00	
<b>Total</b>	<b>05</b>	<b>-31590000</b>	<b>0</b>	<b>0</b>	<b>-31590000</b>	<b>-31590000</b>	<b>0</b>	<b>0</b>	<b>-31590000</b>	
GH	06	4210-Capital Outlay on Medical and Public Health-Committed								
		Deduct								
V	P	-33549000	0	0	-33549000	-33549000		-33549000	.00	
<b>Total</b>	<b>06</b>	<b>-33549000</b>	<b>0</b>	<b>0</b>	<b>-33549000</b>	<b>-33549000</b>	<b>0</b>	<b>0</b>	<b>-33549000</b>	
GH	09	4216-Capital Outlay on Housing-Committed								
		Deduct								
V	P	-67252000	0	0	-67252000	-67252000		-67252000	.00	
<b>Total</b>	<b>09</b>	<b>-67252000</b>	<b>0</b>	<b>0</b>	<b>-67252000</b>	<b>-67252000</b>	<b>0</b>	<b>0</b>	<b>-67252000</b>	
GH	11	4220-Capital Outlay on Information and Publicity-Committed								
		Deduct								
V	P	-2740000	0	0	-2740000	-2740000		-2740000	.00	
<b>Total</b>	<b>11</b>	<b>-2740000</b>	<b>0</b>	<b>0</b>	<b>-2740000</b>	<b>-2740000</b>	<b>0</b>	<b>0</b>	<b>-2740000</b>	
GH	12	4225-Capital Outlay on Welfare of Scheduled Casts/ Scheduled Tribes, Other Backward Classes and Minorities-Committed								
		Deduct								
V	P	-2018000	0	0	-2018000	-2018000		-2018000	.00	
<b>Total</b>	<b>12</b>	<b>-2018000</b>	<b>0</b>	<b>0</b>	<b>-2018000</b>	<b>-2018000</b>	<b>0</b>	<b>0</b>	<b>-2018000</b>	
GH	13	4235-Capital Outlay on Social Security and Welfare-Committed								
		Deduct								

Month & Year of Account		8 2019								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads								
GH	13	4235-Capital Outlay on Social Security and Welfare-Committed								
V	P	-8921000	0	0	-8921000	-8921000		-8921000	.00	
<b>Total</b>	13	<b>-8921000</b>	<b>0</b>	<b>0</b>	<b>-8921000</b>	<b>-8921000</b>	<b>0</b>	<b>0</b>	<b>-8921000</b>	
GH	15	4250-Capital Outlay on Other Social Services-Committed								
		Deduct								
V	P	-54020000	0	0	-54020000	-54020000		-54020000	.00	
<b>Total</b>	15	<b>-54020000</b>	<b>0</b>	<b>0</b>	<b>-54020000</b>	<b>-54020000</b>	<b>0</b>	<b>0</b>	<b>-54020000</b>	
GH	18	4403-Capital Outlay on Animal Husbandry-Committed								
		Deduct								
V	P	-1558000	0	0	-1558000	-1558000		-1558000	.00	
<b>Total</b>	18	<b>-1558000</b>	<b>0</b>	<b>0</b>	<b>-1558000</b>	<b>-1558000</b>	<b>0</b>	<b>0</b>	<b>-1558000</b>	
GH	34	4851-Capital Outlay on Village and Small Industries-Committed								
		Deduct								
V	P	-708000	0	0	-708000	-708000		-708000	.00	
<b>Total</b>	34	<b>-708000</b>	<b>0</b>	<b>0</b>	<b>-708000</b>	<b>-708000</b>	<b>0</b>	<b>0</b>	<b>-708000</b>	
GH	36	4853-Capital Outlay on Non-Ferrous Mining and Metallurgical Industries-Committed								
		Deduct								
V	P	-354000	0	0	-354000	-354000		-354000	.00	
<b>Total</b>	36	<b>-354000</b>	<b>0</b>	<b>0</b>	<b>-354000</b>	<b>-354000</b>	<b>0</b>	<b>0</b>	<b>-354000</b>	
GH	39	5054-Capital Outlay on Roads and Bridges-Committed								
		Deduct								
V	P	-3134379000	0	0	-3134379000	-3134379000		-3134379000	.00	
<b>Total</b>	39	<b>-3134379000</b>	<b>0</b>	<b>0</b>	<b>-3134379000</b>	<b>-3134379000</b>	<b>0</b>	<b>0</b>	<b>-3134379000</b>	
GH	43	5475-Capital Outlay on Other General Economic Services-Committed								
		Deduct								
V	P	-921000	0	0	-921000	-921000		-921000	.00	
<b>Total</b>	43	<b>-921000</b>	<b>0</b>	<b>0</b>	<b>-921000</b>	<b>-921000</b>	<b>0</b>	<b>0</b>	<b>-921000</b>	
<b>Total</b>	02	<b>-3721383000</b>	<b>0</b>	<b>0</b>	<b>-3721383000</b>	<b>-3721383000</b>	<b>0</b>	<b>0</b>	<b>-3721383000</b>	
SH	03	Deduct- Provision of Proportionate charges adjusted under the Revenue Major heads								
GH	01	2216- Housing-Committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	02	3054- Roads and Bridges-Committed								
		Deduct								

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Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	03	Deduct- Provision of Proportionate charges adjusted under the Revenue Major heads								
GH	02	3054- Roads and Bridges-Committed								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	03	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	001	<b>-3721385000</b>	<b>0</b>	<b>0</b>	<b>-3721385000</b>	<b>-3721385000</b>	<b>0</b>	<b>0</b>	<b>-3721385000</b>	
MI	052	Machinery and Equipment								
SH	02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads								
GH	02	4055-Capital Outlay on Police-Committed								
		Deduct								
V	P	-7962000	0	0	-7962000	-7962000			-7962000	.00
<b>Total</b>	02	<b>-7962000</b>	<b>0</b>	<b>0</b>	<b>-7962000</b>	<b>-7962000</b>	<b>0</b>	<b>0</b>	<b>-7962000</b>	
GH	03	4059-Capital Outlay on Public Works-Committed								
		Deduct								
V	P	-86076000	0	0	-86076000	-86076000			-86076000	.00
<b>Total</b>	03	<b>-86076000</b>	<b>0</b>	<b>0</b>	<b>-86076000</b>	<b>-86076000</b>	<b>0</b>	<b>0</b>	<b>-86076000</b>	
GH	04	4070-Capital Outlay on Other Administrative Services-Committed								
		Deduct								
V	P	-1803000	0	0	-1803000	-1803000			-1803000	.00
<b>Total</b>	04	<b>-1803000</b>	<b>0</b>	<b>0</b>	<b>-1803000</b>	<b>-1803000</b>	<b>0</b>	<b>0</b>	<b>-1803000</b>	
GH	05	4202-Capital Outlay on Education, Sports, Art and Culture-Committed								
		Deduct								
V	P	-7898000	0	0	-7898000	-7898000			-7898000	.00
<b>Total</b>	05	<b>-7898000</b>	<b>0</b>	<b>0</b>	<b>-7898000</b>	<b>-7898000</b>	<b>0</b>	<b>0</b>	<b>-7898000</b>	
GH	06	4210-Capital Outlay on Medical and Public Health-Committed								
		Deduct								
V	P	-8386000	0	0	-8386000	-8386000			-8386000	.00
<b>Total</b>	06	<b>-8386000</b>	<b>0</b>	<b>0</b>	<b>-8386000</b>	<b>-8386000</b>	<b>0</b>	<b>0</b>	<b>-8386000</b>	
GH	09	4216-Capital Outlay on Housing-Committed								
		Deduct								
V	P	-16810000	0	0	-16810000	-16810000			-16810000	.00
<b>Total</b>	09	<b>-16810000</b>	<b>0</b>	<b>0</b>	<b>-16810000</b>	<b>-16810000</b>	<b>0</b>	<b>0</b>	<b>-16810000</b>	
GH	11	4220-Capital Outlay on Information and Publicity-Committed								
		Deduct								
V	P	-685000	0	0	-685000	-685000			-685000	.00
<b>Total</b>	11	<b>-685000</b>	<b>0</b>	<b>0</b>	<b>-685000</b>	<b>-685000</b>	<b>0</b>	<b>0</b>	<b>-685000</b>	



Month & Year of Account		8 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 052	Machinery and Equipment									
SH 02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads									
GH 12	4225-Capital Outlay on Welfare of Scheduled Castes/ Scheduled Tribes, Other Backward Classes and Minorities-Committed									
	Deduct									
V	P	-504000	0	0	-504000	-504000		-504000		.00
<b>Total</b>	12	<b>-504000</b>	<b>0</b>	<b>0</b>	<b>-504000</b>	<b>-504000</b>	<b>0</b>	<b>-504000</b>		
GH 13	4235-Capital Outlay on Social Security and Welfare-Committed									
	Deduct									
V	P	-2230000	0	0	-2230000	-2230000		-2230000		.00
<b>Total</b>	13	<b>-2230000</b>	<b>0</b>	<b>0</b>	<b>-2230000</b>	<b>-2230000</b>	<b>0</b>	<b>-2230000</b>		
GH 15	4250-Capital Outlay on Other Social Services-Committed									
	Deduct									
V	P	-13504000	0	0	-13504000	-13504000		-13504000		.00
<b>Total</b>	15	<b>-13504000</b>	<b>0</b>	<b>0</b>	<b>-13504000</b>	<b>-13504000</b>	<b>0</b>	<b>-13504000</b>		
GH 18	4403-Capital Outlay on Animal Husbandry-Committed									
	Deduct									
V	P	-389000	0	0	-389000	-389000		-389000		.00
<b>Total</b>	18	<b>-389000</b>	<b>0</b>	<b>0</b>	<b>-389000</b>	<b>-389000</b>	<b>0</b>	<b>-389000</b>		
GH 34	4851- Capital Outlay on Village and Small Industries-Committed									
	Deduct									
V	P	-177000	0	0	-177000	-177000		-177000		.00
<b>Total</b>	34	<b>-177000</b>	<b>0</b>	<b>0</b>	<b>-177000</b>	<b>-177000</b>	<b>0</b>	<b>-177000</b>		
GH 36	4853-Capital Outlay on Non-Ferrous Mining and Metallurgical Industries-Committed									
	Deduct									
V	P	-88000	0	0	-88000	-88000		-88000		.00
<b>Total</b>	36	<b>-88000</b>	<b>0</b>	<b>0</b>	<b>-88000</b>	<b>-88000</b>	<b>0</b>	<b>-88000</b>		
GH 39	5054-Capital Outlay on Roads and Bridges-Committed									
	Deduct									
V	P	-783605000	0	0	-783605000	-783605000		-783605000		.00
<b>Total</b>	39	<b>-783605000</b>	<b>0</b>	<b>0</b>	<b>-783605000</b>	<b>-783605000</b>	<b>0</b>	<b>-783605000</b>		
GH 43	5475-Capital Outlay on Other General Economic Services-Committed									
	Deduct									
V	P	-230000	0	0	-230000	-230000		-230000		.00
<b>Total</b>	43	<b>-230000</b>	<b>0</b>	<b>0</b>	<b>-230000</b>	<b>-230000</b>	<b>0</b>	<b>-230000</b>		
<b>Total</b>	02	<b>-930347000</b>	<b>0</b>	<b>0</b>	<b>-930347000</b>	<b>-930347000</b>	<b>0</b>	<b>-930347000</b>		
SH 03	Provision of Pro-rata Charges adjusted under relating Revenue Major head									

Month & Year of Account		8 2019								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
MI	052	Machinery and Equipment								
SH	03	Provision of Pro-rata Charges adjusted under relating Revenue Major head								
GH	01	2216-Housing-Committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	<b>01</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	02	3054-Roads and Bridges-Committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	<b>02</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	<b>03</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	<b>052</b>	<b>-930349000</b>	<b>0</b>	<b>0</b>	<b>-930349000</b>	<b>-930349000</b>	<b>0</b>	<b>0</b>	<b>-930349000</b>	
<b>Total</b>	<b>80</b>	<b>-4651734000</b>	<b>0</b>	<b>0</b>	<b>-4651734000</b>	<b>-4651734000</b>	<b>0</b>	<b>0</b>	<b>-4651734000</b>	
<b>Total</b>	<b>2059</b>	<b>-4651734000</b>	<b>0</b>	<b>0</b>	<b>-4651734000</b>	<b>-4651734000</b>	<b>0</b>	<b>0</b>	<b>-4651734000</b>	
MH	4235	Capital Outlay on Social Security and Welfare								
SM	60	Other Social Security and Welfare Programme								
MI	800	Other expenditure								
SH	05	Consdtruction of Building and Strengthening for State Insurance and Provident fund Department								
GH	01	Deduct-Amount transferred from 8011-Insurance and Pension fund 105 State Government Insurance Fund (C) Life Insurance schemes								
		Deduct								
V	P	-24479000	0	0	-24479000	-24479000			-24479000	.00
<b>Total</b>	<b>01</b>	<b>-24479000</b>	<b>0</b>	<b>0</b>	<b>-24479000</b>	<b>-24479000</b>	<b>0</b>	<b>0</b>	<b>-24479000</b>	
<b>Total</b>	<b>05</b>	<b>-24479000</b>	<b>0</b>	<b>0</b>	<b>-24479000</b>	<b>-24479000</b>	<b>0</b>	<b>0</b>	<b>-24479000</b>	
<b>Total</b>	<b>800</b>	<b>-24479000</b>	<b>0</b>	<b>0</b>	<b>-24479000</b>	<b>-24479000</b>	<b>0</b>	<b>0</b>	<b>-24479000</b>	
<b>Total</b>	<b>60</b>	<b>-24479000</b>	<b>0</b>	<b>0</b>	<b>-24479000</b>	<b>-24479000</b>	<b>0</b>	<b>0</b>	<b>-24479000</b>	
<b>Total</b>	<b>4235</b>	<b>-24479000</b>	<b>0</b>	<b>0</b>	<b>-24479000</b>	<b>-24479000</b>	<b>0</b>	<b>0</b>	<b>-24479000</b>	
<b>Total</b>	<b>019</b>	<b>-4676213000</b>	<b>0</b>	<b>0</b>	<b>-4676213000</b>	<b>-4676213000</b>	<b>0</b>	<b>0</b>	<b>-4676213000</b>	
Month & Year of Account		8 2019								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	03	State Highways								

Month & Year of Account		8 2019								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	03	State Highways								
MI	337	Road Works								
SH	01	Maintenance and Restoration								
GH	03	Percentage charges transferred on Construction Works to be done under various Capital Heads - Committed								
Deduct										
V	P	-1395516000	0	0	-1395516000	-1395516000		-1395516000	.00	
<b>Total</b>	03	<b>-1395516000</b>	<b>0</b>	<b>0</b>	<b>-1395516000</b>	<b>-1395516000</b>	<b>0</b>	<b>0</b>	<b>-1395516000</b>	
<b>Total</b>	01	<b>-1395516000</b>	<b>0</b>	<b>0</b>	<b>-1395516000</b>	<b>-1395516000</b>	<b>0</b>	<b>0</b>	<b>-1395516000</b>	
SH	02	Maintenance and Restoration (National Highways)								
GH	02	Reimbursement of expenditure to be incurred on National Highways under head 8658 - Suspense - Committed								
Deduct										
V	P	-4000	0	0	-4000	-4000		-4000	.00	
<b>Total</b>	02	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	
<b>Total</b>	02	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	
<b>Total</b>	337	<b>-1395520000</b>	<b>0</b>	<b>0</b>	<b>-1395520000</b>	<b>-1395520000</b>	<b>0</b>	<b>0</b>	<b>-1395520000</b>	
<b>Total</b>	03	<b>-1395520000</b>	<b>0</b>	<b>0</b>	<b>-1395520000</b>	<b>-1395520000</b>	<b>0</b>	<b>0</b>	<b>-1395520000</b>	
<b>Total</b>	3054	<b>-1395520000</b>	<b>0</b>	<b>0</b>	<b>-1395520000</b>	<b>-1395520000</b>	<b>0</b>	<b>0</b>	<b>-1395520000</b>	
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	902	Deduct								
SH	01	Recoup from Central Road Fund								
GH	01	Transfer of Expenditure incurred on Budget Head 5054-03-337(05) to Budget Head 8449-103 of Central Road Fund								
Deduct										
V	C	-5193789000	0	0	-5193789000	-5193789000		-5193789000	.00	
<b>Total</b>	01	<b>-5193789000</b>	<b>0</b>	<b>0</b>	<b>-5193789000</b>	<b>-5193789000</b>	<b>0</b>	<b>0</b>	<b>-5193789000</b>	
<b>Total</b>	01	<b>-5193789000</b>	<b>0</b>	<b>0</b>	<b>-5193789000</b>	<b>-5193789000</b>	<b>0</b>	<b>0</b>	<b>-5193789000</b>	
SH	02	Recoup from State Road development Fund								
GH	01	Transfer of expenditure incurred on budget head 5054-03-337(07) to budget head 8225-02- 101(01) of State Road Development Fund								
Deduct										
V	P	-1975000000	0	0	-1975000000	-1975000000		-1975000000	.00	
<b>Total</b>	01	<b>-1975000000</b>	<b>0</b>	<b>0</b>	<b>-1975000000</b>	<b>-1975000000</b>	<b>0</b>	<b>0</b>	<b>-1975000000</b>	
<b>Total</b>	02	<b>-1975000000</b>	<b>0</b>	<b>0</b>	<b>-1975000000</b>	<b>-1975000000</b>	<b>0</b>	<b>0</b>	<b>-1975000000</b>	
<b>Total</b>	902	<b>-7168789000</b>	<b>0</b>	<b>0</b>	<b>-7168789000</b>	<b>-7168789000</b>	<b>0</b>	<b>0</b>	<b>-7168789000</b>	
<b>Total</b>	03	<b>-7168789000</b>	<b>0</b>	<b>0</b>	<b>-7168789000</b>	<b>-7168789000</b>	<b>0</b>	<b>0</b>	<b>-7168789000</b>	
SM	04	District and Other Roads								
MI	902	Deduct								

Month & Year of Account		8 2019								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	04	District and Other Roads								
MI	902	Deduct								
SH	01	Recoup from State Road Development Fund								
GH	03	Transfer of expenditure incurred on budget head 5054-04-800(14) to budget head 8225-02-101(01) State Road Development Fund								
		Deduct								
V	P	-5425000000	0	0	-5425000000	-5425000000		-5425000000	.00	
<b>Total</b>	03	<b>-5425000000</b>	<b>0</b>	<b>0</b>	<b>-5425000000</b>	<b>-5425000000</b>	<b>0</b>	<b>-5425000000</b>		
<b>Total</b>	01	<b>-5425000000</b>	<b>0</b>	<b>0</b>	<b>-5425000000</b>	<b>-5425000000</b>	<b>0</b>	<b>-5425000000</b>		
<b>Total</b>	902	<b>-5425000000</b>	<b>0</b>	<b>0</b>	<b>-5425000000</b>	<b>-5425000000</b>	<b>0</b>	<b>-5425000000</b>		
<b>Total</b>	04	<b>-5425000000</b>	<b>0</b>	<b>0</b>	<b>-5425000000</b>	<b>-5425000000</b>	<b>0</b>	<b>-5425000000</b>		
<b>Total</b>	5054	<b>-12593789000</b>	<b>0</b>	<b>0</b>	<b>-12593789000</b>	<b>-12593789000</b>	<b>0</b>	<b>-12593789000</b>		
<b>Total</b>	021	<b>-13989309000</b>	<b>0</b>	<b>0</b>	<b>-13989309000</b>	<b>-13989309000</b>	<b>0</b>	<b>-13989309000</b>		
Month & Year of Account		8 2019								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	101	Development of Indira Gandhi Nahar Area								
SH	09	World Food Programme, Project No.2600								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	09	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>-1000</b>		
<b>Total</b>	101	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>-1000</b>		
MI	102	Development of Chambal Area								
SH	01	Through the Area Development Commissioner								
GH	01	Land Development								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>-1000</b>		
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>-1000</b>		
<b>Total</b>	102	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>-1000</b>		
MI	103	Development of Bhakra and Gang Area								
SH	03	Amar Singh Jassana Distributory								
GH	02	Amarsingh Jassana Project								
		Deduct								

Month & Year of Account		8 2019								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	103	Development of Bhakra and Gang Area								
SH	03	Amar Singh Jassana Distributory								
GH	02	Amarsingh Jassana Project								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	02	Amarsingh Jassana Project								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	02	Amarsingh Jassana Project								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	03	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
<b>Total</b>	103	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
MI	105	Sidhmukh Nohar Project								
SH	04	Through the Chief Engineer, Area Development (Indira Gandhi Nahar Project) Bikaner								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	04	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
<b>Total</b>	105	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
MI	106	Development of Bisalpur Area								
SH	01	Through the Development Commissioner cum - Area Development Commissioner								
GH	02	Land Development Works								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	02	Land Development Works								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	02	Land Development Works								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	

Month & Year of Account		8 2019								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	106	Development of Bisalpur Area								
SH	01	Through the Development Commissioner cum - Area Development Commissioner								
GH	02	Land Development Works								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	01	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	
<b>Total</b>	106	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	
MI	107	Gang Nahar Project								
SH	01	Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project, Bikaner)								
GH	01	Land Development Works (from Gang Nahar Project Area)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	01	Land Development Works (from Gang Nahar Project Area)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	01	Land Development Works (from Gang Nahar Project Area)								
		Deduct								
V	P	-200000	0	0	-200000	-200000			-200000	.00
<b>Total</b>	01	<b>-200000</b>	<b>0</b>	<b>0</b>	<b>-200000</b>	<b>-200000</b>	<b>0</b>	<b>0</b>	<b>-200000</b>	
GH	03	Land Development Works (from Gang Nahar Project Area) phase II								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	03	Land Development Works (from Gang Nahar Project Area) phase II								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	03	Land Development Works (from Gang Nahar Project Area) phase II								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	01	<b>-205000</b>	<b>0</b>	<b>0</b>	<b>-205000</b>	<b>-205000</b>	<b>0</b>	<b>0</b>	<b>-205000</b>	
<b>Total</b>	107	<b>-205000</b>	<b>0</b>	<b>0</b>	<b>-205000</b>	<b>-205000</b>	<b>0</b>	<b>0</b>	<b>-205000</b>	
MI	108	Bhakra Irrigation Project								
SH	01	Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project								

Month & Year of Account		8 2019								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	108	Bhakra Irrigation Project								
SH	01	Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project Bikaner)								
GH	01	Land Development Works (Bhakra Irrigation Project)								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	01	Land Development Works (Bhakra Irrigation Project)								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	01	Land Development Works (Bhakra Irrigation Project)								
		Deduct								
V	P	-100000	0	0	-100000	-100000		-100000	.00	
<b>Total</b>	01	<b>-100000</b>	<b>0</b>	<b>0</b>	<b>-100000</b>	<b>-100000</b>	<b>0</b>	<b>0</b>	<b>-100000</b>	
<b>Total</b>	01	<b>-102000</b>	<b>0</b>	<b>0</b>	<b>-102000</b>	<b>-102000</b>	<b>0</b>	<b>0</b>	<b>-102000</b>	
<b>Total</b>	108	<b>-102000</b>	<b>0</b>	<b>0</b>	<b>-102000</b>	<b>-102000</b>	<b>0</b>	<b>0</b>	<b>-102000</b>	
<b>Total</b>	4705	<b>-319000</b>	<b>0</b>	<b>0</b>	<b>-319000</b>	<b>-319000</b>	<b>0</b>	<b>0</b>	<b>-319000</b>	
<b>Total</b>	022	<b>-319000</b>	<b>0</b>	<b>0</b>	<b>-319000</b>	<b>-319000</b>	<b>0</b>	<b>0</b>	<b>-319000</b>	
Month & Year of Account		8 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3606	Aid Materials and Equipments								
MI	800	Other expenditure								
SH	01	Other expenditure								
GH	02	Transfer to relevent heads - committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	800	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	3606	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	026	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
Month & Year of Account		8 2019								

Month & Year of Account		8 2019								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2215	Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply Programmes								
SH	05	Percentage charges transferred to Capital accounts and other head-4215-Capital Outlay on Water Supply (O&M)-Committed								
		Deduct								
V	P	-2863520000	0	0	-2863520000	-2863520000		-2863520000	.00	
<b>Total</b>	05	<b>-2863520000</b>	<b>0</b>	<b>0</b>	<b>-2863520000</b>	<b>-2863520000</b>	<b>0</b>	<b>0</b>	<b>-2863520000</b>	
<b>Total</b>	102	<b>-2863520000</b>	<b>0</b>	<b>0</b>	<b>-2863520000</b>	<b>-2863520000</b>	<b>0</b>	<b>0</b>	<b>-2863520000</b>	
<b>Total</b>	01	<b>-2863520000</b>	<b>0</b>	<b>0</b>	<b>-2863520000</b>	<b>-2863520000</b>	<b>0</b>	<b>0</b>	<b>-2863520000</b>	
SM	02	Sewerage and Sanitation								
MI	001	Direction and Administration								
SH	04	Shilp Shala								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	04	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	09	Proportionate expenditure transferred to Capital accounts and other Heads-4215-Capital Outlay on Water Supply and Sanitation (Pro-rata)								
		Deduct								
V	P	-1113305000	0	0	-1113305000	-1113305000		-1113305000	.00	
<b>Total</b>	09	<b>-1113305000</b>	<b>0</b>	<b>0</b>	<b>-1113305000</b>	<b>-1113305000</b>	<b>0</b>	<b>0</b>	<b>-1113305000</b>	
<b>Total</b>	001	<b>-1113306000</b>	<b>0</b>	<b>0</b>	<b>-1113306000</b>	<b>-1113306000</b>	<b>0</b>	<b>0</b>	<b>-1113306000</b>	
<b>Total</b>	02	<b>-1113306000</b>	<b>0</b>	<b>0</b>	<b>-1113306000</b>	<b>-1113306000</b>	<b>0</b>	<b>0</b>	<b>-1113306000</b>	
<b>Total</b>	2215	<b>-3976826000</b>	<b>0</b>	<b>0</b>	<b>-3976826000</b>	<b>-3976826000</b>	<b>0</b>	<b>0</b>	<b>-3976826000</b>	
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	799	Suspense								
SH	01	Stock								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	02	Miscellaneous Public Works Advances								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	799	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
MI	902	Deduct - Recouped from Depreciation Renewal Reserve Funds								
SH	03	Budget Head - 8115 - Depreciation Renewal Reserve Fund - 103-Depreciation Reserve Fund -(01) PHED								
		Deduct								
V	P	-2000000	0	0	-2000000	-2000000		-2000000	.00	



Month & Year of Account		8 2019								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	902	Deduct - Recouped from Depreciation Renewal Reserve Funds								
SH	03	Budget Head - 8115 - Depreciation Renewal Reserve Fund - 103-Depreciation Reserve Fund -(01) PHED								
<b>Total</b>	03	<b>-2000000</b>	<b>0</b>	<b>0</b>	<b>-2000000</b>	<b>-2000000</b>	<b>0</b>	<b>0</b>	<b>-2000000</b>	
SH	04	Reimbursement from Budget Head 8229-200(11) of Water Conservation Cess Expenses under Budget Head 4215-01-101(01)[97]								
		Deduct								
V	P	-1000	0	0	-1000	-1000	0	0	-1000	.00
<b>Total</b>	04	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	05	Reimbursement from Budget Head 8229-200(11) of Water Conservation Cess Expenses under Budget Head 4215-01-102(01)[53]								
		Deduct								
V	P	-1000	0	0	-1000	-1000	0	0	-1000	.00
<b>Total</b>	05	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	902	<b>-2002000</b>	<b>0</b>	<b>0</b>	<b>-2002000</b>	<b>-2002000</b>	<b>0</b>	<b>0</b>	<b>-2002000</b>	
<b>Total</b>	01	<b>-2004000</b>	<b>0</b>	<b>0</b>	<b>-2004000</b>	<b>-2004000</b>	<b>0</b>	<b>0</b>	<b>-2004000</b>	
<b>Total</b>	4215	<b>-2004000</b>	<b>0</b>	<b>0</b>	<b>-2004000</b>	<b>-2004000</b>	<b>0</b>	<b>0</b>	<b>-2004000</b>	
<b>Total</b>	027	<b>-3978830000</b>	<b>0</b>	<b>0</b>	<b>-3978830000</b>	<b>-3978830000</b>	<b>0</b>	<b>0</b>	<b>-3978830000</b>	
Month & Year of Account		8 2019								
Grant Number:		028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	05	Waste Land Development								
MI	902	Deduct								
SH	01	Re-imburement from budget head 8229-200-(11) of expenditure of head 2501-05-196- (08)-[01] water conservation cess								
		Deduct								
V	P	-829100000	0	0	-829100000	-829100000	0	0	-829100000	.00
<b>Total</b>	01	<b>-829100000</b>	<b>0</b>	<b>0</b>	<b>-829100000</b>	<b>-829100000</b>	<b>0</b>	<b>0</b>	<b>-829100000</b>	
SH	02	Re-imburement from budget head 8229-200-(11) of expenditure of head 2501-05-196- (08)-[01] water conservation cess								
		Deduct								
V	P	-1000	0	0	-1000	-1000	0	0	-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	

Month & Year of Account		8 2019								
Grant Number:		028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	05	Waste Land Development								
MI	902	Deduct								
Total	902	-829101000	0	0	-829101000	-829101000	0	0	-829101000	
Total	05	-829101000	0	0	-829101000	-829101000	0	0	-829101000	
Total	2501	-829101000	0	0	-829101000	-829101000	0	0	-829101000	
Total	028	-829101000	0	0	-829101000	-829101000	0	0	-829101000	
Month & Year of Account		8 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	80	General								
MI	902	Deduct amount met from Rajasthan Urban Development Fund								
SH	01	Expenditure of public light of Urban Local Bodies under Budget head 2217-80-191 and 192 reimbursed from head 8229-200(10) -Committed								
		Deduct								
V	P	-2500002000	0	0	-2500002000	-2500002000			-2500002000	.00
Total	01	-2500002000	0	0	-2500002000	-2500002000	0	0	-2500002000	
SH	02	Re-imburement from Budget Head 8229-200-(11)of Water Conservation Cess expences under Head 2217-80-191-(40)[01]and 2217-80-192(43)[01]-Committed								
		Deduct								
V	P	-2000	0	0	-2000	-2000			-2000	.00
Total	02	-2000	0	0	-2000	-2000	0	0	-2000	
SH	03	Re-imburement from Head 8229-200-(11)of Water Conservation Cess expences under Head 2217-80-800(17)[01]-Committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	03	-1000	0	0	-1000	-1000	0	0	-1000	
SH	04	Re-Imbursment of RTIDF Scheme from Expenditure'' Budget Head 8229-200(13)under Budget Head 2217-05-190-(02) and 2217-80-800(08)								
		Deduct								
V	P	-1550312000	0	0	-1550312000	-1550312000			-1550312000	.00
Total	04	-1550312000	0	0	-1550312000	-1550312000	0	0	-1550312000	
Total	902	-4050317000	0	0	-4050317000	-4050317000	0	0	-4050317000	
Total	80	-4050317000	0	0	-4050317000	-4050317000	0	0	-4050317000	
Total	2217	-4050317000	0	0	-4050317000	-4050317000	0	0	-4050317000	

Month & Year of Account		8 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3055	Road Transport								
MI	902	Deduct								
SH	02	Reimbursement from Budget head 8229-200(13) of RTIDF Scheme expenses under Budget Head 3055-190-(01)-[02], 3055-800-(07)-[04] (State Fund)								
		Deduct								
V	P	-412196000	0	0	-412196000	-412196000		-412196000	.00	
<b>Total</b>	02	<b>-412196000</b>	<b>0</b>	<b>0</b>	<b>-412196000</b>	<b>-412196000</b>	<b>0</b>	<b>0</b>	<b>-412196000</b>	
<b>Total</b>	902	<b>-412196000</b>	<b>0</b>	<b>0</b>	<b>-412196000</b>	<b>-412196000</b>	<b>0</b>	<b>0</b>	<b>-412196000</b>	
<b>Total</b>	3055	<b>-412196000</b>	<b>0</b>	<b>0</b>	<b>-412196000</b>	<b>-412196000</b>	<b>0</b>	<b>0</b>	<b>-412196000</b>	
MH	4217	Capital Outlay on Urban Development								
SM	60	Other Urban Development Schemes								
MI	902	Deduct								
SH	01	Re-imbusement of RTIDF Scheme Expenditure under 4217-60-190-(03) from Budget head 8229-200-(13)								
		Deduct								
V	P	-3000	0	0	-3000	-3000		-3000	.00	
<b>Total</b>	01	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
<b>Total</b>	902	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
<b>Total</b>	60	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
<b>Total</b>	4217	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
MH	5055	Capital Outlay on Road Transport								
MI	902	Deduct								
SH	01	Reimbursement of RTIDF Scheme expenses under Budget Head-5055-190(02)[01] from Budget Head-8229-200(13)(State Fund)								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	902	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	5055	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	029	<b>-4462517000</b>	<b>0</b>	<b>0</b>	<b>-4462517000</b>	<b>-4462517000</b>	<b>0</b>	<b>0</b>	<b>-4462517000</b>	
Month & Year of Account		8 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	902	Deduct								
SH	01	Reimbursement from Rajasthan Cow Protection and Promotion Fund								

Month & Year of Account		8 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	902	Deduct								
SH	01	Reimbursement from Rajasthan Cow Protection and Promotion Fund								
GH	03	Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-796-(04)-[01]								
		Deduct								
V	P	-900000000	0	0	-900000000	-900000000			-900000000	.00
<b>Total</b>	03	<b>-900000000</b>	<b>0</b>	<b>0</b>	<b>-900000000</b>	<b>-900000000</b>	<b>0</b>	<b>0</b>	<b>-900000000</b>	
<b>Total</b>	01	<b>-900000000</b>	<b>0</b>	<b>0</b>	<b>-900000000</b>	<b>-900000000</b>	<b>0</b>	<b>0</b>	<b>-900000000</b>	
<b>Total</b>	902	<b>-900000000</b>	<b>0</b>	<b>0</b>	<b>-900000000</b>	<b>-900000000</b>	<b>0</b>	<b>0</b>	<b>-900000000</b>	
<b>Total</b>	2403	<b>-900000000</b>	<b>0</b>	<b>0</b>	<b>-900000000</b>	<b>-900000000</b>	<b>0</b>	<b>0</b>	<b>-900000000</b>	
MH	2406	Forestry and Wild Life								
SM	04	Afforestation and Ecological Development								
MI	902	Deduct								
SH	11	Compensation from Symbolic Afforestation Fund								
GH	01	Expenditure incurred on budget head-2406-04-796(01) reimbursement from State Symbolic Afforestation Fund head-8121-129(01)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	11	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	12	Compensation from Watershed Area Scheme Fund								
GH	01	Expenditure incurred on budget head-2406-04-796(02) reimbursement from State Symbolic Afforestation Fund head-8121-129(02)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	12	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	13	Compensation from Integrated Wild Life Management Scheme Fund								
GH	01	Expenditure incurred on budget head-2406-04-796(03) reimbursement from State Symbolic Afforestation Fund head-8121-129(03)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	13	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	14	Compensation from Net present Value of forest Land								
GH	01	Expenditure incurred on budget head-2406-04-796(04) reimbursement from State Symbolic Afforestation Fund head-8121-129(04)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	

Month & Year of Account		8 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2406	Forestry and Wild Life								
SM	04	Afforestation and Ecological Development								
MI	902	Deduct								
SH	14	Compensation from Net present Value of forest Land								
<b>Total</b>	<b>14</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	<b>902</b>	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	
<b>Total</b>	<b>04</b>	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	
<b>Total</b>	<b>2406</b>	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	
MH	3055	Road Transport								
MI	902	Deduct								
SH	03	Reimbursement of expenses of RTIDF from Fund								
GH	01	Reimbursement of expenditure incurred from budget head 3055-796-(07)								
		Deduct								
V	P	-80810000	0	0	-80810000	-80810000			-80810000	
<b>Total</b>	<b>01</b>	<b>-80810000</b>	<b>0</b>	<b>0</b>	<b>-80810000</b>	<b>-80810000</b>	<b>0</b>	<b>0</b>	<b>-80810000</b>	
<b>Total</b>	<b>03</b>	<b>-80810000</b>	<b>0</b>	<b>0</b>	<b>-80810000</b>	<b>-80810000</b>	<b>0</b>	<b>0</b>	<b>-80810000</b>	
SH	04	Reimbursement of expenses of RTIDF from Fund								
GH	02	Reimbursement of expenditure incurred from budget head 3055-789-(07)[01]								
		Deduct								
V	P	-107000000	0	0	-107000000	-107000000			-107000000	
<b>Total</b>	<b>02</b>	<b>-107000000</b>	<b>0</b>	<b>0</b>	<b>-107000000</b>	<b>-107000000</b>	<b>0</b>	<b>0</b>	<b>-107000000</b>	
<b>Total</b>	<b>04</b>	<b>-107000000</b>	<b>0</b>	<b>0</b>	<b>-107000000</b>	<b>-107000000</b>	<b>0</b>	<b>0</b>	<b>-107000000</b>	
<b>Total</b>	<b>902</b>	<b>-187810000</b>	<b>0</b>	<b>0</b>	<b>-187810000</b>	<b>-187810000</b>	<b>0</b>	<b>0</b>	<b>-187810000</b>	
<b>Total</b>	<b>3055</b>	<b>-187810000</b>	<b>0</b>	<b>0</b>	<b>-187810000</b>	<b>-187810000</b>	<b>0</b>	<b>0</b>	<b>-187810000</b>	
MH	4702	Capital Outlay on Minor Irrigation								
MI	902	Deduct								
SH	03	Reimbursement of Water Conservation Cess Charge under Budget Head 4702-00-796-(15)-[01] through Budget Head 8229-00-200-(11)								
GH	83	Transfer from Fund								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	
<b>Total</b>	<b>83</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	<b>03</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	<b>902</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	<b>4702</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	902	Deduct								
SH	02	Recuopment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area(Tribal area)								
		Deduct								

Month & Year of Account		8 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	902	Deduct								
SH	02	Recuopment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area(Tribal area)								
V	P	-39603000	0	0	-39603000	-39603000		-39603000		.00
<b>Total</b>	02	<b>-39603000</b>	<b>0</b>	<b>0</b>	<b>-39603000</b>	<b>-39603000</b>	<b>0</b>	<b>0</b>	<b>-39603000</b>	
<b>Total</b>	902	<b>-39603000</b>	<b>0</b>	<b>0</b>	<b>-39603000</b>	<b>-39603000</b>	<b>0</b>	<b>0</b>	<b>-39603000</b>	
<b>Total</b>	01	<b>-39603000</b>	<b>0</b>	<b>0</b>	<b>-39603000</b>	<b>-39603000</b>	<b>0</b>	<b>0</b>	<b>-39603000</b>	
<b>Total</b>	4853	<b>-39603000</b>	<b>0</b>	<b>0</b>	<b>-39603000</b>	<b>-39603000</b>	<b>0</b>	<b>0</b>	<b>-39603000</b>	
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	902	Deduct								
SH	01	Recoup from Central Road Fund								
GH	03	Transfer of expenditure incurred on budget head 5054-03-796(07) to budget head 8449-103 of Central Road Development Fund								
		Deduct								
V	C	-965236000	0	0	-965236000	-965236000		-965236000		.00
<b>Total</b>	03	<b>-965236000</b>	<b>0</b>	<b>0</b>	<b>-965236000</b>	<b>-965236000</b>	<b>0</b>	<b>0</b>	<b>-965236000</b>	
<b>Total</b>	01	<b>-965236000</b>	<b>0</b>	<b>0</b>	<b>-965236000</b>	<b>-965236000</b>	<b>0</b>	<b>0</b>	<b>-965236000</b>	
SH	02	Recoup from State Road development Fund								
GH	03	Transfer of expenditure incurred on budget head 5054-03-796(04) to budget head State Road Development Fund								
		Deduct								
V	P	-310000000	0	0	-310000000	-310000000		-310000000		.00
<b>Total</b>	03	<b>-310000000</b>	<b>0</b>	<b>0</b>	<b>-310000000</b>	<b>-310000000</b>	<b>0</b>	<b>0</b>	<b>-310000000</b>	
<b>Total</b>	02	<b>-310000000</b>	<b>0</b>	<b>0</b>	<b>-310000000</b>	<b>-310000000</b>	<b>0</b>	<b>0</b>	<b>-310000000</b>	
<b>Total</b>	902	<b>-1275236000</b>	<b>0</b>	<b>0</b>	<b>-1275236000</b>	<b>-1275236000</b>	<b>0</b>	<b>0</b>	<b>-1275236000</b>	
<b>Total</b>	03	<b>-1275236000</b>	<b>0</b>	<b>0</b>	<b>-1275236000</b>	<b>-1275236000</b>	<b>0</b>	<b>0</b>	<b>-1275236000</b>	
SM	04	District and Other Roads								
MI	902	Deduct								
SH	01	Recoup from State Road Development Fund								
GH	02	Transfer of expenditure incurred on budget head 5054-04-796(08) to budget head 8225-02-101(01) of State Road Development Fund								
		Deduct								
V	P	-1200000000	0	0	-1200000000	-1200000000		-1200000000		.00
<b>Total</b>	02	<b>-1200000000</b>	<b>0</b>	<b>0</b>	<b>-1200000000</b>	<b>-1200000000</b>	<b>0</b>	<b>0</b>	<b>-1200000000</b>	
<b>Total</b>	01	<b>-1200000000</b>	<b>0</b>	<b>0</b>	<b>-1200000000</b>	<b>-1200000000</b>	<b>0</b>	<b>0</b>	<b>-1200000000</b>	
<b>Total</b>	902	<b>-1200000000</b>	<b>0</b>	<b>0</b>	<b>-1200000000</b>	<b>-1200000000</b>	<b>0</b>	<b>0</b>	<b>-1200000000</b>	
<b>Total</b>	04	<b>-1200000000</b>	<b>0</b>	<b>0</b>	<b>-1200000000</b>	<b>-1200000000</b>	<b>0</b>	<b>0</b>	<b>-1200000000</b>	
<b>Total</b>	5054	<b>-2475236000</b>	<b>0</b>	<b>0</b>	<b>-2475236000</b>	<b>-2475236000</b>	<b>0</b>	<b>0</b>	<b>-2475236000</b>	

Month & Year of Account		8 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
Total	030	-3602654000	0	0	-3602654000	-3602654000	0	0	-3602654000	
Month & Year of Account		8 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 902	Deduct									
SH 01	Recoupment in Rajya Divyang Kalyan Nidhi									
GH 01	Recuopment from Accounting head 2235-02-101-47 expenditure incurred from Budget head 8229-00-200-14 of State head									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	902	-1000	0	0	-1000	-1000	0	0	-1000	
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
SM 60	Other Social Security and Welfare Programmes									
MI 105	Government Employees Insurance Scheme									
SH 02	Deduct-Amount transferred from 8011-Insurance and Pension Fund 105-State Government Insurance Fund (C) General Insurance Schemes-Committed									
	Deduct									
C	P	-1000	0	0	-1000	-1000			-1000	.00
	Deduct									
V	P	-625327000	0	0	-625327000	-625327000			-625327000	.00
Total	02	-625328000	0	0	-625328000	-625328000	0	0	-625328000	
Total	105	-625328000	0	0	-625328000	-625328000	0	0	-625328000	
MI 110	Other Insurance Schemes									
SH 02	Deduct- Amount transferred from 8011-Insurance and Pension Fund 105 - State Government Insurance Fund (C) General Insurance Schemes-Committed									
	Deduct									
V	P	-49112000	0	0	-49112000	-49112000			-49112000	.00
Total	02	-49112000	0	0	-49112000	-49112000	0	0	-49112000	
Total	110	-49112000	0	0	-49112000	-49112000	0	0	-49112000	
Total	60	-674440000	0	0	-674440000	-674440000	0	0	-674440000	
Total	2235	-674441000	0	0	-674441000	-674441000	0	0	-674441000	
MH 4235	Capital Outlay on Social Security and Welfare									

Month & Year of Account		8 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4235	Capital Outlay on Social Security and Welfare								
SM	60	Other Social Security and Welfare Programme								
MI	800	Other expenditure								
SH	07	Computerization of State Insurance and Provident fund Department								
GH	01	Deduct-Amount transferred from 8011-Insurance and Pension fund 105 State Government Insurance Fund (C) Life Insurance schemes								
		Deduct								
V	P	-3962000	0	0	-3962000	-3962000		-3962000	.00	
<b>Total</b>	01	<b>-3962000</b>	<b>0</b>	<b>0</b>	<b>-3962000</b>	<b>-3962000</b>	<b>0</b>	<b>-3962000</b>		
<b>Total</b>	07	<b>-3962000</b>	<b>0</b>	<b>0</b>	<b>-3962000</b>	<b>-3962000</b>	<b>0</b>	<b>-3962000</b>		
<b>Total</b>	800	<b>-3962000</b>	<b>0</b>	<b>0</b>	<b>-3962000</b>	<b>-3962000</b>	<b>0</b>	<b>-3962000</b>		
<b>Total</b>	60	<b>-3962000</b>	<b>0</b>	<b>0</b>	<b>-3962000</b>	<b>-3962000</b>	<b>0</b>	<b>-3962000</b>		
<b>Total</b>	4235	<b>-3962000</b>	<b>0</b>	<b>0</b>	<b>-3962000</b>	<b>-3962000</b>	<b>0</b>	<b>-3962000</b>		
<b>Total</b>	033	<b>-678403000</b>	<b>0</b>	<b>0</b>	<b>-678403000</b>	<b>-678403000</b>	<b>0</b>	<b>-678403000</b>		
Month & Year of Account		8 2019								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	05	State Disaster Response Fund								
MI	901	Deduct-Amount met from State Disaster Response Fund								
SH	02	Met from State Disaster Response Fund								
GH	01	Met from State Disaster Response Fund								
		Deduct								
V	C	-21699900000	0	0	-21699900000	-21699900000		-21699900000	.00	
<b>Total</b>	01	<b>-21699900000</b>	<b>0</b>	<b>0</b>	<b>-21699900000</b>	<b>-21699900000</b>	<b>0</b>	<b>-21699900000</b>		
GH	01	Met from State Disaster Response Fund								
		Deduct								
V	P	-3350000000	0	0	-3350000000	-3350000000		-3350000000	.00	
<b>Total</b>	01	<b>-3350000000</b>	<b>0</b>	<b>0</b>	<b>-3350000000</b>	<b>-3350000000</b>	<b>0</b>	<b>-3350000000</b>		
<b>Total</b>	02	<b>-25049900000</b>	<b>0</b>	<b>0</b>	<b>-25049900000</b>	<b>-25049900000</b>	<b>0</b>	<b>-25049900000</b>		
<b>Total</b>	901	<b>-25049900000</b>	<b>0</b>	<b>0</b>	<b>-25049900000</b>	<b>-25049900000</b>	<b>0</b>	<b>-25049900000</b>		
<b>Total</b>	05	<b>-25049900000</b>	<b>0</b>	<b>0</b>	<b>-25049900000</b>	<b>-25049900000</b>	<b>0</b>	<b>-25049900000</b>		
<b>Total</b>	2245	<b>-25049900000</b>	<b>0</b>	<b>0</b>	<b>-25049900000</b>	<b>-25049900000</b>	<b>0</b>	<b>-25049900000</b>		
<b>Total</b>	034	<b>-25049900000</b>	<b>0</b>	<b>0</b>	<b>-25049900000</b>	<b>-25049900000</b>	<b>0</b>	<b>-25049900000</b>		
Month & Year of Account		8 2019								
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								



Month & Year of Account		8 2019								
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	902	Deduct								
SH	01	Reimbursement from Rajasthan Cow Protection and Promotion Fund								
GH	01	Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-102-(20)-[03]								
		Deduct								
V	P	-3080000000	0	0	-3080000000	-3080000000			-3080000000	.00
<b>Total</b>	01	<b>-3080000000</b>	<b>0</b>	<b>0</b>	<b>-3080000000</b>	<b>-3080000000</b>	<b>0</b>	<b>0</b>	<b>-3080000000</b>	
<b>Total</b>	01	<b>-3080000000</b>	<b>0</b>	<b>0</b>	<b>-3080000000</b>	<b>-3080000000</b>	<b>0</b>	<b>0</b>	<b>-3080000000</b>	
SH	02	Rajasthan Cow Protection and Promotion Reserve Fund								
GH	01	Reimbursement from Budget Head-8229-104(03) of Rajasthan Cow Protection and Promotion Fund, Reserve Fund-expenditure incurred in Budget Head-2403-102(25)[01]								
		Deduct								
V	P	-300000000	0	0	-300000000	-300000000			-300000000	.00
<b>Total</b>	01	<b>-300000000</b>	<b>0</b>	<b>0</b>	<b>-300000000</b>	<b>-300000000</b>	<b>0</b>	<b>0</b>	<b>-300000000</b>	
<b>Total</b>	02	<b>-300000000</b>	<b>0</b>	<b>0</b>	<b>-300000000</b>	<b>-300000000</b>	<b>0</b>	<b>0</b>	<b>-300000000</b>	
<b>Total</b>	902	<b>-3380000000</b>	<b>0</b>	<b>0</b>	<b>-3380000000</b>	<b>-3380000000</b>	<b>0</b>	<b>0</b>	<b>-3380000000</b>	
<b>Total</b>	2403	<b>-3380000000</b>	<b>0</b>	<b>0</b>	<b>-3380000000</b>	<b>-3380000000</b>	<b>0</b>	<b>0</b>	<b>-3380000000</b>	
<b>Total</b>	039	<b>-3380000000</b>	<b>0</b>	<b>0</b>	<b>-3380000000</b>	<b>-3380000000</b>	<b>0</b>	<b>0</b>	<b>-3380000000</b>	
Month & Year of Account		8 2019								
Grant Number:		043 MINERALS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2853	Non- Ferrous Mining and Metallurgical Industries								
SM	02	Regulation and Development of Mines								
MI	902	Deduct								
SH	01	Recuopment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area								
		Deduct								
V	P	-1412000	0	0	-1412000	-1412000			-1412000	.00
<b>Total</b>	01	<b>-1412000</b>	<b>0</b>	<b>0</b>	<b>-1412000</b>	<b>-1412000</b>	<b>0</b>	<b>0</b>	<b>-1412000</b>	
SH	02	Recuopment from Accounting head 8229-200 (09) Environmental Managing Fund in Mining area-Committed								
		Deduct								
V	P	-3000	0	0	-3000	-3000			-3000	.00
<b>Total</b>	02	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
<b>Total</b>	902	<b>-1415000</b>	<b>0</b>	<b>0</b>	<b>-1415000</b>	<b>-1415000</b>	<b>0</b>	<b>0</b>	<b>-1415000</b>	

Month & Year of Account		8 2019								
Grant Number:		043 MINERALS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2853 Non- Ferrous Mining and Metallurgical Industries										
SM 02 Regulation and Development of Mines										
Total	02	-1415000	0	0	-1415000	-1415000	0	0	-1415000	
Total	2853	-1415000	0	0	-1415000	-1415000	0	0	-1415000	
MH 4853 Capital Outlay on Non- Ferrous Mining and Metallurgical Industries										
SM 01 Mineral Exploration and Development										
MI 902 Deduct										
SH 01 Recuopment from Accounting head 8229-200(07) Environmental reform and Health fund in mining area										
Deduct										
V	P	-141402000	0	0	-141402000	-141402000			-141402000	.00
Total	01	-141402000	0	0	-141402000	-141402000	0	0	-141402000	
Total	902	-141402000	0	0	-141402000	-141402000	0	0	-141402000	
Total	01	-141402000	0	0	-141402000	-141402000	0	0	-141402000	
Total	4853	-141402000	0	0	-141402000	-141402000	0	0	-141402000	
Total	043	-142817000	0	0	-142817000	-142817000	0	0	-142817000	
Month & Year of Account		8 2019								
Grant Number:		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700 Major Irrigation										
SM 01 Bhakra Nangal Project (Commercial)										
MI 101 Maintenance and Repairs										
SH 06 Advance to Bhakra Beas Management Board										
GH 02 Amount met from the Personal Deposit Account of Bhakra Beas Management Board - Committed										
Deduct										
V	P	-250000000	0	0	-250000000	-250000000			-250000000	.00
Total	02	-250000000	0	0	-250000000	-250000000	0	0	-250000000	
Total	06	-250000000	0	0	-250000000	-250000000	0	0	-250000000	
Total	101	-250000000	0	0	-250000000	-250000000	0	0	-250000000	
MI 799 Suspense										
SH 02 Bhakra Beas Management Board - Committed										
Deduct										
V	P	-5000000	0	0	-5000000	-5000000			-5000000	.00
Deduct										
V	P	-6000000	0	0	-6000000	-6000000			-6000000	.00

Month & Year of Account		8		2019						
Grant Number		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2700	Major Irrigation								
SM	01	Bhakra Nangal Project (Commercial)								
MI	799	Suspense								
SH	02	Bhakra Beas Management Board - Committed								
Total	02	-11000000	0	0	-11000000	-11000000	0	0	-11000000	
Total	799	-11000000	0	0	-11000000	-11000000	0	0	-11000000	
Total	01	-261000000	0	0	-261000000	-261000000	0	0	-261000000	
SM	02	Chambal Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Kota Barrage								
GH	02	Proportionate expenditure transferred to other units - Committed								
		Deduct								
V	P	-3333000	0	0	-3333000	-3333000			-3333000	.00
Total	02	-3333000	0	0	-3333000	-3333000	0	0	-3333000	
GH	03	Proportionate expenditure transferred to head 4700 - Committed								
		Deduct								
V	P	-10309000	0	0	-10309000	-10309000			-10309000	.00
Total	03	-10309000	0	0	-10309000	-10309000	0	0	-10309000	
Total	01	-13642000	0	0	-13642000	-13642000	0	0	-13642000	
SH	05	Through the Chief Engineer, Water Resources, Jaipur (Kota Barrage)								
GH	02	Transfer share amount of Madhya Pradesh - Committed								
		Deduct								
V	P	-4507000	0	0	-4507000	-4507000			-4507000	.00
Total	02	-4507000	0	0	-4507000	-4507000	0	0	-4507000	
Total	05	-4507000	0	0	-4507000	-4507000	0	0	-4507000	
SH	06	Through the Chief Engineer, Water Resources, Jaipur (Right Main Canal)								
GH	03	Prorata transfer to Kota Barrage - Committed								
		Deduct								
V	P	-9014000	0	0	-9014000	-9014000			-9014000	.00
Total	03	-9014000	0	0	-9014000	-9014000	0	0	-9014000	
Total	06	-9014000	0	0	-9014000	-9014000	0	0	-9014000	
Total	001	-27163000	0	0	-27163000	-27163000	0	0	-27163000	
MI	101	Maintenance and Repairs								
SH	02	Right Main Canal								
GH	04	Proportionate expenditure transferred to head 4700 - Committed								
		Deduct								
V	P	-32468000	0	0	-32468000	-32468000			-32468000	.00
Total	04	-32468000	0	0	-32468000	-32468000	0	0	-32468000	
GH	06	Proportionate expenditure transferred to other Units - Committed								
		Deduct								

Month & Year of Account		8 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 02	Right Main Canal									
GH 06	Proportionate expenditure transferred to other Units -Committed									
V	P	-1000	0	0	-1000	-1000		-1000		.00
<b>Total</b>	<b>06</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 07	Amount transfered to Madhya Pradesh Government for general construction works - Committed									
	Deduct									
V	P	-38312000	0	0	-38312000	-38312000		-38312000		.00
<b>Total</b>	<b>07</b>	<b>-38312000</b>	<b>0</b>	<b>0</b>	<b>-38312000</b>	<b>-38312000</b>	<b>0</b>	<b>0</b>	<b>-38312000</b>	
<b>Total</b>	<b>02</b>	<b>-70781000</b>	<b>0</b>	<b>0</b>	<b>-70781000</b>	<b>-70781000</b>	<b>0</b>	<b>0</b>	<b>-70781000</b>	
SH 03	Left Main Canal									
GH 05	Proportionate expenditure transferred to other Units -Committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000		.00
<b>Total</b>	<b>05</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 06	Proportionate expenditure transferred to head 4700 - Committed									
	Deduct									
V	P	-19264000	0	0	-19264000	-19264000		-19264000		.00
<b>Total</b>	<b>06</b>	<b>-19264000</b>	<b>0</b>	<b>0</b>	<b>-19264000</b>	<b>-19264000</b>	<b>0</b>	<b>0</b>	<b>-19264000</b>	
<b>Total</b>	<b>03</b>	<b>-19265000</b>	<b>0</b>	<b>0</b>	<b>-19265000</b>	<b>-19265000</b>	<b>0</b>	<b>0</b>	<b>-19265000</b>	
<b>Total</b>	<b>101</b>	<b>-90046000</b>	<b>0</b>	<b>0</b>	<b>-90046000</b>	<b>-90046000</b>	<b>0</b>	<b>0</b>	<b>-90046000</b>	
<b>Total</b>	<b>02</b>	<b>-117209000</b>	<b>0</b>	<b>0</b>	<b>-117209000</b>	<b>-117209000</b>	<b>0</b>	<b>0</b>	<b>-117209000</b>	
SM 03	Beas Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 02	Supply of funds from Personal Deposit Account of Bhakra Beas Management Board - Committed									
	Deduct									
V	P	-750000000	0	0	-750000000	-750000000		-750000000		.00
<b>Total</b>	<b>02</b>	<b>-750000000</b>	<b>0</b>	<b>0</b>	<b>-750000000</b>	<b>-750000000</b>	<b>0</b>	<b>0</b>	<b>-750000000</b>	
<b>Total</b>	<b>101</b>	<b>-750000000</b>	<b>0</b>	<b>0</b>	<b>-750000000</b>	<b>-750000000</b>	<b>0</b>	<b>0</b>	<b>-750000000</b>	
<b>Total</b>	<b>03</b>	<b>-750000000</b>	<b>0</b>	<b>0</b>	<b>-750000000</b>	<b>-750000000</b>	<b>0</b>	<b>0</b>	<b>-750000000</b>	
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 799	Suspense									
SH 01	Second Stage									
GH 01	Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - Committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000		.00

Month & Year of Account		8 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 799	Suspense									
SH 01	Second Stage									
GH 01	Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - Committed									
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 01	Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - Committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	01	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	799	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	04	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	2700	<b>-1128211000</b>	<b>0</b>	<b>0</b>	<b>-1128211000</b>	<b>-1128211000</b>	<b>0</b>	<b>0</b>	<b>-1128211000</b>	
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Through the Chief Engineer, Water Resources Department, Rajasthan, Jaipur									
GH 01	Direction and Administration - Committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 02	Superintendence- Committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 03	Execution - Committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	01	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 01	2700-01 Bhankra Nangal Project - Committed									
	Deduct									
V	P	-3930000	0	0	-3930000	-3930000			-3930000	.00
<b>Total</b>	01	<b>-3930000</b>	<b>0</b>	<b>0</b>	<b>-3930000</b>	<b>-3930000</b>	<b>0</b>	<b>0</b>	<b>-3930000</b>	
GH 02	4700-37-001-(01)-[00] and 4700-37-789 (01) Regeneration/ Expansion/ Modernisation/ Renewal of Main Projects of Irrigation - Committed									
	Deduct									
V	P	-14753000	0	0	-14753000	-14753000			-14753000	.00

Month & Year of Account		8 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 02	4700-37-001-(01)-[00] and 4700-37-789 (01) Regeneration/ Expansion/ Modernisation/ Renewal of Main Projects of Irrigation - Committed									
<b>Total</b>	<b>02</b>	<b>-14753000</b>	<b>0</b>	<b>0</b>	<b>-14753000</b>	<b>-14753000</b>	<b>0</b>	<b>0</b>	<b>-14753000</b>	
GH 03	2700-02-(05) Rana Paratap Sagar - Committed									
	Deduct									
V	P	-1665000	0	0	-1665000	-1665000			-1665000	.00
<b>Total</b>	<b>03</b>	<b>-1665000</b>	<b>0</b>	<b>0</b>	<b>-1665000</b>	<b>-1665000</b>	<b>0</b>	<b>0</b>	<b>-1665000</b>	
GH 04	2700-02-101-(01)-[03] Kota Barrage [03] Execution - Committed									
	Deduct									
V	P	-1376000	0	0	-1376000	-1376000			-1376000	.00
<b>Total</b>	<b>04</b>	<b>-1376000</b>	<b>0</b>	<b>0</b>	<b>-1376000</b>	<b>-1376000</b>	<b>0</b>	<b>0</b>	<b>-1376000</b>	
GH 05	2700-02-(06) Jawahar Sagar Dam - Committed									
	Deduct									
V	P	-472000	0	0	-472000	-472000			-472000	.00
<b>Total</b>	<b>05</b>	<b>-472000</b>	<b>0</b>	<b>0</b>	<b>-472000</b>	<b>-472000</b>	<b>0</b>	<b>0</b>	<b>-472000</b>	
GH 06	2700-06 Gurgaon Canal - Committed									
	Deduct									
V	P	-1619000	0	0	-1619000	-1619000			-1619000	.00
<b>Total</b>	<b>06</b>	<b>-1619000</b>	<b>0</b>	<b>0</b>	<b>-1619000</b>	<b>-1619000</b>	<b>0</b>	<b>0</b>	<b>-1619000</b>	
GH 07	2700-22 Jakham Project - Committed									
	Deduct									
V	P	-3173000	0	0	-3173000	-3173000			-3173000	.00
<b>Total</b>	<b>07</b>	<b>-3173000</b>	<b>0</b>	<b>0</b>	<b>-3173000</b>	<b>-3173000</b>	<b>0</b>	<b>0</b>	<b>-3173000</b>	
GH 08	2700-31 Gang Canal - Committed									
	Deduct									
V	P	-3030000	0	0	-3030000	-3030000			-3030000	.00
<b>Total</b>	<b>08</b>	<b>-3030000</b>	<b>0</b>	<b>0</b>	<b>-3030000</b>	<b>-3030000</b>	<b>0</b>	<b>0</b>	<b>-3030000</b>	
GH 09	2701-01 Jawai Canal - Committed									
	Deduct									
V	P	-1567000	0	0	-1567000	-1567000			-1567000	.00
<b>Total</b>	<b>09</b>	<b>-1567000</b>	<b>0</b>	<b>0</b>	<b>-1567000</b>	<b>-1567000</b>	<b>0</b>	<b>0</b>	<b>-1567000</b>	
GH 10	2701-02 Meja Project - Committed									
	Deduct									
V	P	-2001000	0	0	-2001000	-2001000			-2001000	.00
<b>Total</b>	<b>10</b>	<b>-2001000</b>	<b>0</b>	<b>0</b>	<b>-2001000</b>	<b>-2001000</b>	<b>0</b>	<b>0</b>	<b>-2001000</b>	
GH 11	2701-03 Parvati Project - Committed									

Month & Year of Account		8 2019										
Grant Number		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	2701	Medium Irrigation										
SM	80	General										
MI	001	Direction and Administration										
SH	03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)										
GH	11	2701-03 Parvati Project - Committed										
		Deduct										
V	P	-5195000	0	0	-5195000	-5195000			-5195000		.00	
<b>Total</b>	11	<b>-5195000</b>	<b>0</b>	<b>0</b>	<b>-5195000</b>	<b>-5195000</b>	<b>0</b>	<b>0</b>	<b>-5195000</b>			
GH	12	2701-04 Gudha Project - Committed										
		Deduct										
V	P	-848000	0	0	-848000	-848000			-848000		.00	
<b>Total</b>	12	<b>-848000</b>	<b>0</b>	<b>0</b>	<b>-848000</b>	<b>-848000</b>	<b>0</b>	<b>0</b>	<b>-848000</b>			
GH	13	2701-05 Morel Project - Committed										
		Deduct										
V	P	-849000	0	0	-849000	-849000			-849000		.00	
<b>Total</b>	13	<b>-849000</b>	<b>0</b>	<b>0</b>	<b>-849000</b>	<b>-849000</b>	<b>0</b>	<b>0</b>	<b>-849000</b>			
GH	14	2701-06 Alnia - Committed										
		Deduct										
V	P	-1979000	0	0	-1979000	-1979000			-1979000		.00	
<b>Total</b>	14	<b>-1979000</b>	<b>0</b>	<b>0</b>	<b>-1979000</b>	<b>-1979000</b>	<b>0</b>	<b>0</b>	<b>-1979000</b>			
GH	15	2701-07 West Banas - Committed										
		Deduct										
V	P	-231000	0	0	-231000	-231000			-231000		.00	
<b>Total</b>	15	<b>-231000</b>	<b>0</b>	<b>0</b>	<b>-231000</b>	<b>-231000</b>	<b>0</b>	<b>0</b>	<b>-231000</b>			
GH	16	2701-08 Ballabh Nagar Project - Committed										
		Deduct										
V	P	-317000	0	0	-317000	-317000			-317000		.00	
<b>Total</b>	16	<b>-317000</b>	<b>0</b>	<b>0</b>	<b>-317000</b>	<b>-317000</b>	<b>0</b>	<b>0</b>	<b>-317000</b>			
GH	17	2701-09 Bargaon Project - Committed										
		Deduct										
V	P	-287000	0	0	-287000	-287000			-287000		.00	
<b>Total</b>	17	<b>-287000</b>	<b>0</b>	<b>0</b>	<b>-287000</b>	<b>-287000</b>	<b>0</b>	<b>0</b>	<b>-287000</b>			
GH	18	2701-10 Orai Project - Committed										
		Deduct										
V	P	-609000	0	0	-609000	-609000			-609000		.00	
<b>Total</b>	18	<b>-609000</b>	<b>0</b>	<b>0</b>	<b>-609000</b>	<b>-609000</b>	<b>0</b>	<b>0</b>	<b>-609000</b>			
GH	19	2701-24 Som Kamala Amba Project - Committed										
		Deduct										
V	P	-3003000	0	0	-3003000	-3003000			-3003000		.00	
<b>Total</b>	19	<b>-3003000</b>	<b>0</b>	<b>0</b>	<b>-3003000</b>	<b>-3003000</b>	<b>0</b>	<b>0</b>	<b>-3003000</b>			

Month & Year of Account		8		2019						
Grant Number		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2701	Medium Irrigation								
SM	80	General								
MI	001	Direction and Administration								
SH	03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)								
GH	20	2701-27 Wagan Project - Committed								
		Deduct								
V	P	-776000	0	0	-776000	-776000			-776000	.00
<b>Total</b>	20	<b>-776000</b>	<b>0</b>	<b>0</b>	<b>-776000</b>	<b>-776000</b>	<b>0</b>	<b>0</b>	<b>-776000</b>	
GH	21	2701-30 Bhim Sagar Project - Committed								
		Deduct								
V	P	-718000	0	0	-718000	-718000			-718000	.00
<b>Total</b>	21	<b>-718000</b>	<b>0</b>	<b>0</b>	<b>-718000</b>	<b>-718000</b>	<b>0</b>	<b>0</b>	<b>-718000</b>	
GH	22	2701-31 Kothari Project - Committed								
		Deduct								
V	P	-529000	0	0	-529000	-529000			-529000	.00
<b>Total</b>	22	<b>-529000</b>	<b>0</b>	<b>0</b>	<b>-529000</b>	<b>-529000</b>	<b>0</b>	<b>0</b>	<b>-529000</b>	
GH	23	2701-33 Bassi Project - Committed								
		Deduct								
V	P	-1098000	0	0	-1098000	-1098000			-1098000	.00
<b>Total</b>	23	<b>-1098000</b>	<b>0</b>	<b>0</b>	<b>-1098000</b>	<b>-1098000</b>	<b>0</b>	<b>0</b>	<b>-1098000</b>	
GH	24	2701-38 Sawan Bhadon Project - Committed								
		Deduct								
V	P	-1278000	0	0	-1278000	-1278000			-1278000	.00
<b>Total</b>	24	<b>-1278000</b>	<b>0</b>	<b>0</b>	<b>-1278000</b>	<b>-1278000</b>	<b>0</b>	<b>0</b>	<b>-1278000</b>	
GH	25	2701-44 Gambhiri Project - Committed								
		Deduct								
V	P	-3927000	0	0	-3927000	-3927000			-3927000	.00
<b>Total</b>	25	<b>-3927000</b>	<b>0</b>	<b>0</b>	<b>-3927000</b>	<b>-3927000</b>	<b>0</b>	<b>0</b>	<b>-3927000</b>	
GH	26	2701-45 Jaismand Project - Committed								
		Deduct								
V	P	-6000	0	0	-6000	-6000			-6000	.00
<b>Total</b>	26	<b>-6000</b>	<b>0</b>	<b>0</b>	<b>-6000</b>	<b>-6000</b>	<b>0</b>	<b>0</b>	<b>-6000</b>	
GH	27	2701-64 Paraban Lift - Committed								
		Deduct								
V	P	-3983000	0	0	-3983000	-3983000			-3983000	.00
<b>Total</b>	27	<b>-3983000</b>	<b>0</b>	<b>0</b>	<b>-3983000</b>	<b>-3983000</b>	<b>0</b>	<b>0</b>	<b>-3983000</b>	
GH	28	2701-65 Harish Chandra Sagar Project - Committed								
		Deduct								
V	P	-317000	0	0	-317000	-317000			-317000	.00
<b>Total</b>	28	<b>-317000</b>	<b>0</b>	<b>0</b>	<b>-317000</b>	<b>-317000</b>	<b>0</b>	<b>0</b>	<b>-317000</b>	



Month & Year of Account		8 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 29	2702-01-800 Other expenditure(Voted) - Committed									
	Deduct									
V	P	-62896000	0	0	-62896000	-62896000			-62896000	.00
<b>Total</b>	29	<b>-62896000</b>	<b>0</b>	<b>0</b>	<b>-62896000</b>	<b>-62896000</b>	<b>0</b>	<b>0</b>	<b>-62896000</b>	
GH 30	4701-03-001-(02)-[01] Parvati Project - Committed									
	Deduct									
V	P	-686000	0	0	-686000	-686000			-686000	.00
<b>Total</b>	30	<b>-686000</b>	<b>0</b>	<b>0</b>	<b>-686000</b>	<b>-686000</b>	<b>0</b>	<b>0</b>	<b>-686000</b>	
GH 31	4702-00-101-(09)[02] Minor Irrigation Construction Works (for water) - Committed									
	Deduct									
V	P	-46661000	0	0	-46661000	-46661000			-46661000	.00
<b>Total</b>	31	<b>-46661000</b>	<b>0</b>	<b>0</b>	<b>-46661000</b>	<b>-46661000</b>	<b>0</b>	<b>0</b>	<b>-46661000</b>	
GH 32	4702-00-101-(10)[02] Water Storage Structure (for water) - Committed									
	Deduct									
V	P	-78000	0	0	-78000	-78000			-78000	.00
<b>Total</b>	32	<b>-78000</b>	<b>0</b>	<b>0</b>	<b>-78000</b>	<b>-78000</b>	<b>0</b>	<b>0</b>	<b>-78000</b>	
GH 33	4700-31 Gang Nahar - Committed									
	Deduct									
V	P	-750000	0	0	-750000	-750000			-750000	.00
<b>Total</b>	33	<b>-750000</b>	<b>0</b>	<b>0</b>	<b>-750000</b>	<b>-750000</b>	<b>0</b>	<b>0</b>	<b>-750000</b>	
GH 35	4702-00-789-(04)[02] Minor Irrigation Construction work (for water) - Committed									
	Deduct									
V	P	-12351000	0	0	-12351000	-12351000			-12351000	.00
<b>Total</b>	35	<b>-12351000</b>	<b>0</b>	<b>0</b>	<b>-12351000</b>	<b>-12351000</b>	<b>0</b>	<b>0</b>	<b>-12351000</b>	
GH 37	4702-00-789-(05)[02] Water Storage Structure (for water) - Committed									
	Deduct									
V	P	-21000	0	0	-21000	-21000			-21000	.00
<b>Total</b>	37	<b>-21000</b>	<b>0</b>	<b>0</b>	<b>-21000</b>	<b>-21000</b>	<b>0</b>	<b>0</b>	<b>-21000</b>	
GH 38	4700-01-001-(03)[00] Bhakra Nangal Project - Committed									
	Deduct									
V	P	-350000	0	0	-350000	-350000			-350000	.00
<b>Total</b>	38	<b>-350000</b>	<b>0</b>	<b>0</b>	<b>-350000</b>	<b>-350000</b>	<b>0</b>	<b>0</b>	<b>-350000</b>	
GH 39	4711-01-103(03)[03] Flood Control Works in other Districts - Committed									
	Deduct									
V	P	-32022000	0	0	-32022000	-32022000			-32022000	.00
<b>Total</b>	39	<b>-32022000</b>	<b>0</b>	<b>0</b>	<b>-32022000</b>	<b>-32022000</b>	<b>0</b>	<b>0</b>	<b>-32022000</b>	

Month & Year of Account		8 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 41	4700-02-001-(06)-[01] Ranapratap Sagar Dam - Committed									
	Deduct									
V	P	-1144000	0	0	-1144000	-1144000			-1144000	.00
<b>Total</b>	41	<b>-1144000</b>	<b>0</b>	<b>0</b>	<b>-1144000</b>	<b>-1144000</b>	<b>0</b>	<b>0</b>	<b>-1144000</b>	
GH 45	4701-62 Expansion/Renewal and Modernisation of Project - Committed									
	Deduct									
V	P	-24588000	0	0	-24588000	-24588000			-24588000	.00
<b>Total</b>	45	<b>-24588000</b>	<b>0</b>	<b>0</b>	<b>-24588000</b>	<b>-24588000</b>	<b>0</b>	<b>0</b>	<b>-24588000</b>	
GH 46	4701-63 Gardra Project -Committed									
	Deduct									
V	P	-19182000	0	0	-19182000	-19182000			-19182000	.00
<b>Total</b>	46	<b>-19182000</b>	<b>0</b>	<b>0</b>	<b>-19182000</b>	<b>-19182000</b>	<b>0</b>	<b>0</b>	<b>-19182000</b>	
GH 47	2701-48-101-(01)-[02] Uday Sagar - Committed									
	Deduct									
V	P	-1731000	0	0	-1731000	-1731000			-1731000	.00
<b>Total</b>	47	<b>-1731000</b>	<b>0</b>	<b>0</b>	<b>-1731000</b>	<b>-1731000</b>	<b>0</b>	<b>0</b>	<b>-1731000</b>	
GH 50	4702-101-(01) Lift Irrigation Schemes - Committed									
	Deduct									
V	P	-492000	0	0	-492000	-492000			-492000	.00
<b>Total</b>	50	<b>-492000</b>	<b>0</b>	<b>0</b>	<b>-492000</b>	<b>-492000</b>	<b>0</b>	<b>0</b>	<b>-492000</b>	
GH 51	4702-101-(02)-[04]and 4702-789-(02)-[01] Minor Irrigation Construction Works - Committed									
	Deduct									
V	P	-181257000	0	0	-181257000	-181257000			-181257000	.00
<b>Total</b>	51	<b>-181257000</b>	<b>0</b>	<b>0</b>	<b>-181257000</b>	<b>-181257000</b>	<b>0</b>	<b>0</b>	<b>-181257000</b>	
GH 52	4700-28-001-(05)-[01] Bisalpur Project and 4700-28-789-(01)-[00] Bisalpur Project - Committed									
	Deduct									
V	P	-65000	0	0	-65000	-65000			-65000	.00
<b>Total</b>	52	<b>-65000</b>	<b>0</b>	<b>0</b>	<b>-65000</b>	<b>-65000</b>	<b>0</b>	<b>0</b>	<b>-65000</b>	
GH 53	4711-01-103-(01) Works related Ghaggar Flood Control - Committed									
	Deduct									
V	P	-1360000	0	0	-1360000	-1360000			-1360000	.00
<b>Total</b>	53	<b>-1360000</b>	<b>0</b>	<b>0</b>	<b>-1360000</b>	<b>-1360000</b>	<b>0</b>	<b>0</b>	<b>-1360000</b>	
GH 56	4700-33-001-(01)-[01] Kali Sindh Project - Committed									
	Deduct									
V	P	-57000	0	0	-57000	-57000			-57000	.00

Month & Year of Account		8 2019										
Grant Number:		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2701	Medium Irrigation											
SM 80	General											
MI 001	Direction and Administration											
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)											
GH 56	4700-33-001-(01)-[01] Kali Sindh Project - Committed											
<b>Total</b>	56	<b>-57000</b>	<b>0</b>	<b>0</b>	<b>-57000</b>	<b>-57000</b>	<b>0</b>	<b>0</b>	<b>-57000</b>			
GH 59	4700-00-001-(01)-[01] Rajasthan Water Sector Re-structuring Project for Desert Area - Committed											
	Deduct											
V	P	-76074000	0	0	-76074000	-76074000			-76074000		.00	
<b>Total</b>	59	<b>-76074000</b>	<b>0</b>	<b>0</b>	<b>-76074000</b>	<b>-76074000</b>	<b>0</b>	<b>0</b>	<b>-76074000</b>			
GH 63	4702-789-(02)-[03] Water Harvesting Structure - Committed											
	Deduct											
V	P	-10316000	0	0	-10316000	-10316000			-10316000		.00	
<b>Total</b>	63	<b>-10316000</b>	<b>0</b>	<b>0</b>	<b>-10316000</b>	<b>-10316000</b>	<b>0</b>	<b>0</b>	<b>-10316000</b>			
GH 64	4702-00-101-(07)-[02] Surface Water (Water Storage Structure) - Committed											
	Deduct											
V	P	-38861000	0	0	-38861000	-38861000			-38861000		.00	
<b>Total</b>	64	<b>-38861000</b>	<b>0</b>	<b>0</b>	<b>-38861000</b>	<b>-38861000</b>	<b>0</b>	<b>0</b>	<b>-38861000</b>			
GH 65	4701-66 Takali Project - Committed											
	Deduct											
V	P	-29507000	0	0	-29507000	-29507000			-29507000		.00	
<b>Total</b>	65	<b>-29507000</b>	<b>0</b>	<b>0</b>	<b>-29507000</b>	<b>-29507000</b>	<b>0</b>	<b>0</b>	<b>-29507000</b>			
GH 66	4700-67 Lahasi Project - Committed											
	Deduct											
V	P	-9836000	0	0	-9836000	-9836000			-9836000		.00	
<b>Total</b>	66	<b>-9836000</b>	<b>0</b>	<b>0</b>	<b>-9836000</b>	<b>-9836000</b>	<b>0</b>	<b>0</b>	<b>-9836000</b>			
GH 68	4701-72 Gagareen Project - Committed											
	Deduct											
V	P	-29507000	0	0	-29507000	-29507000			-29507000		.00	
<b>Total</b>	68	<b>-29507000</b>	<b>0</b>	<b>0</b>	<b>-29507000</b>	<b>-29507000</b>	<b>0</b>	<b>0</b>	<b>-29507000</b>			
GH 69	4702-101-[03] Mordenisation/Upgradation of Minor Irrigation Projects - Committed											
	Deduct											
V	P	-19671000	0	0	-19671000	-19671000			-19671000		.00	
<b>Total</b>	69	<b>-19671000</b>	<b>0</b>	<b>0</b>	<b>-19671000</b>	<b>-19671000</b>	<b>0</b>	<b>0</b>	<b>-19671000</b>			
GH 71	4700-32 Paravan Project - Committed											
	Deduct											
V	P	-220726000	0	0	-220726000	-220726000			-220726000		.00	
<b>Total</b>	71	<b>-220726000</b>	<b>0</b>	<b>0</b>	<b>-220726000</b>	<b>-220726000</b>	<b>0</b>	<b>0</b>	<b>-220726000</b>			
GH 74	4701-74 Andheri Project - Committed											

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Grant Number		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	2701	Medium Irrigation										
SM	80	General										
MI	001	Direction and Administration										
SH	03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)										
GH	74	4701-74 Andheri Project - Committed										
		Deduct										
V	P	-56000	0	0	-56000	-56000			-56000		.00	
<b>Total</b>	74	<b>-56000</b>	<b>0</b>	<b>0</b>	<b>-56000</b>	<b>-56000</b>	<b>0</b>	<b>0</b>	<b>-56000</b>			
GH	75	4700-04-001-(07) I.G.N. (0 to 74K.M.) - Committed										
		Deduct										
V	P	-3130000	0	0	-3130000	-3130000			-3130000		.00	
<b>Total</b>	75	<b>-3130000</b>	<b>0</b>	<b>0</b>	<b>-3130000</b>	<b>-3130000</b>	<b>0</b>	<b>0</b>	<b>-3130000</b>			
GH	76	4700-04-001-(08) I.G.N. (74 to189K.M.) - Committed										
		Deduct										
V	P	-1350000	0	0	-1350000	-1350000			-1350000		.00	
<b>Total</b>	76	<b>-1350000</b>	<b>0</b>	<b>0</b>	<b>-1350000</b>	<b>-1350000</b>	<b>0</b>	<b>0</b>	<b>-1350000</b>			
GH	78	4701-68 Manohar Thana Project - Committed										
		Deduct										
V	P	-114000	0	0	-114000	-114000			-114000		.00	
<b>Total</b>	78	<b>-114000</b>	<b>0</b>	<b>0</b>	<b>-114000</b>	<b>-114000</b>	<b>0</b>	<b>0</b>	<b>-114000</b>			
GH	80	4701-73 Hathiya Deh Project - Committed										
		Deduct										
V	P	-68507000	0	0	-68507000	-68507000			-68507000		.00	
<b>Total</b>	80	<b>-68507000</b>	<b>0</b>	<b>0</b>	<b>-68507000</b>	<b>-68507000</b>	<b>0</b>	<b>0</b>	<b>-68507000</b>			
GH	81	2701-23 Panchana Project - Committed										
		Deduct										
V	P	-4081000	0	0	-4081000	-4081000			-4081000		.00	
<b>Total</b>	81	<b>-4081000</b>	<b>0</b>	<b>0</b>	<b>-4081000</b>	<b>-4081000</b>	<b>0</b>	<b>0</b>	<b>-4081000</b>			
GH	82	4702-101-(04)-[02]and 4702-789-(02)-[05] Accelerated Irrigation Benefit Programme (In desert area) - Committed										
		Deduct										
V	P	-115000	0	0	-115000	-115000			-115000		.00	
<b>Total</b>	82	<b>-115000</b>	<b>0</b>	<b>0</b>	<b>-115000</b>	<b>-115000</b>	<b>0</b>	<b>0</b>	<b>-115000</b>			
GH	85	2700-28 Bisalpur Project - Committed										
		Deduct										
V	P	-3059000	0	0	-3059000	-3059000			-3059000		.00	
<b>Total</b>	85	<b>-3059000</b>	<b>0</b>	<b>0</b>	<b>-3059000</b>	<b>-3059000</b>	<b>0</b>	<b>0</b>	<b>-3059000</b>			
GH	86	2701-35 Chhapi Project - Committed										
		Deduct										
V	P	-724000	0	0	-724000	-724000			-724000		.00	

Month & Year of Account		8 2019										
Grant Number		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2701	Medium Irrigation											
SM 80	General											
MI 001	Direction and Administration											
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)											
GH 86	2701-35 Chhapi Project - Committed											
<b>Total</b>	86	<b>-724000</b>	<b>0</b>	<b>0</b>	<b>-724000</b>	<b>-724000</b>	<b>0</b>	<b>0</b>	<b>-724000</b>			
GH 87	2701-40 Sukli Project - Committed											
	Deduct											
V	P	-1315000	0	0	-1315000	-1315000			-1315000	.00		
<b>Total</b>	87	<b>-1315000</b>	<b>0</b>	<b>0</b>	<b>-1315000</b>	<b>-1315000</b>	<b>0</b>	<b>0</b>	<b>-1315000</b>			
GH 88	2701-41 Bandi Sendera Project - Committed											
	Deduct											
V	P	-630000	0	0	-630000	-630000			-630000	.00		
<b>Total</b>	88	<b>-630000</b>	<b>0</b>	<b>0</b>	<b>-630000</b>	<b>-630000</b>	<b>0</b>	<b>0</b>	<b>-630000</b>			
GH 89	2701-43 Chawali Project - Committed											
	Deduct											
V	P	-891000	0	0	-891000	-891000			-891000	.00		
<b>Total</b>	89	<b>-891000</b>	<b>0</b>	<b>0</b>	<b>-891000</b>	<b>-891000</b>	<b>0</b>	<b>0</b>	<b>-891000</b>			
GH 90	2701-60 Benthali Project - Committed											
	Deduct											
V	P	-1747000	0	0	-1747000	-1747000			-1747000	.00		
<b>Total</b>	90	<b>-1747000</b>	<b>0</b>	<b>0</b>	<b>-1747000</b>	<b>-1747000</b>	<b>0</b>	<b>0</b>	<b>-1747000</b>			
GH 91	4700-34 Dhoulpur Lift Project 4700-34-001-(01)-[01], 4700-34-789-(01)-[00] - Committed											
	Deduct											
V	P	-196709000	0	0	-196709000	-196709000			-196709000	.00		
<b>Total</b>	91	<b>-196709000</b>	<b>0</b>	<b>0</b>	<b>-196709000</b>	<b>-196709000</b>	<b>0</b>	<b>0</b>	<b>-196709000</b>			
GH 93	4701-69 Rajgarh Project - Committed											
	Deduct											
V	P	-19671000	0	0	-19671000	-19671000			-19671000	.00		
<b>Total</b>	93	<b>-19671000</b>	<b>0</b>	<b>0</b>	<b>-19671000</b>	<b>-19671000</b>	<b>0</b>	<b>0</b>	<b>-19671000</b>			
GH 94	4702-101-(06) Minor work Mordenisation/Upgradation/Re-generation - Committed											
	Deduct											
V	P	-24588000	0	0	-24588000	-24588000			-24588000	.00		
<b>Total</b>	94	<b>-24588000</b>	<b>0</b>	<b>0</b>	<b>-24588000</b>	<b>-24588000</b>	<b>0</b>	<b>0</b>	<b>-24588000</b>			
GH 97	4700-02-001-(08)-[01] Jawahar Sagar Dam - Committed											
	Deduct											
V	P	-194000	0	0	-194000	-194000			-194000	.00		
<b>Total</b>	97	<b>-194000</b>	<b>0</b>	<b>0</b>	<b>-194000</b>	<b>-194000</b>	<b>0</b>	<b>0</b>	<b>-194000</b>			
<b>Total</b>	03	<b>-1206606000</b>	<b>0</b>	<b>0</b>	<b>-1206606000</b>	<b>-1206606000</b>	<b>0</b>	<b>0</b>	<b>-1206606000</b>			
SH 04	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)											

Month & Year of Account		8 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 04	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 01	Re-generation/Upgradation/Mordenisation of Jaisamand Project (Commercial) 4700-40-001-(01)-[01] and 4700-40-789-(01)-[01] - Committed									
	Deduct									
V	P	-49177000	0	0	-49177000	-49177000		-49177000	.00	
<b>Total</b>	<b>01</b>	<b>-49177000</b>	<b>0</b>	<b>0</b>	<b>-49177000</b>	<b>-49177000</b>	<b>0</b>	<b>0</b>	<b>-49177000</b>	
GH 02	Rajasthan Water Shed Livelihood Improvement Project (RWSLIP) 4700-00-101-(11)-[01] and 4700-00-789-(06)-[01] - Committed									
	Deduct									
V	P	-249754000	0	0	-249754000	-249754000		-249754000	.00	
<b>Total</b>	<b>02</b>	<b>-249754000</b>	<b>0</b>	<b>0</b>	<b>-249754000</b>	<b>-249754000</b>	<b>0</b>	<b>0</b>	<b>-249754000</b>	
GH 03	Rajasthan East Canal Project 4700-39-001-(01)-[01] and 4700-39-789-(01)-[01] - Committed									
	Deduct									
V	P	-24588000	0	0	-24588000	-24588000		-24588000	.00	
<b>Total</b>	<b>03</b>	<b>-24588000</b>	<b>0</b>	<b>0</b>	<b>-24588000</b>	<b>-24588000</b>	<b>0</b>	<b>0</b>	<b>-24588000</b>	
GH 04	Scheme to bring surplus water from Tejawala Head to Churu-Jhunjhunu 4700-41-001-(01)-[01] and 4700-41-789-(01)-[01] - Committed									
	Deduct									
V	P	-5719000	0	0	-5719000	-5719000		-5719000	.00	
<b>Total</b>	<b>04</b>	<b>-5719000</b>	<b>0</b>	<b>0</b>	<b>-5719000</b>	<b>-5719000</b>	<b>0</b>	<b>0</b>	<b>-5719000</b>	
<b>Total</b>	<b>04</b>	<b>-329238000</b>	<b>0</b>	<b>0</b>	<b>-329238000</b>	<b>-329238000</b>	<b>0</b>	<b>0</b>	<b>-329238000</b>	
<b>Total</b>	<b>001</b>	<b>-1535847000</b>	<b>0</b>	<b>0</b>	<b>-1535847000</b>	<b>-1535847000</b>	<b>0</b>	<b>0</b>	<b>-1535847000</b>	
<b>Total</b>	<b>80</b>	<b>-1535847000</b>	<b>0</b>	<b>0</b>	<b>-1535847000</b>	<b>-1535847000</b>	<b>0</b>	<b>0</b>	<b>-1535847000</b>	
<b>Total</b>	<b>2701</b>	<b>-1535847000</b>	<b>0</b>	<b>0</b>	<b>-1535847000</b>	<b>-1535847000</b>	<b>0</b>	<b>0</b>	<b>-1535847000</b>	
MH 4700	Capital Outlay on Major Irrigation									
SM 01	Bhakra Nangal Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Receipt and recoveries in capital account									
	Deduct									
V	P	-312000	0	0	-312000	-312000		-312000	.00	
<b>Total</b>	<b>02</b>	<b>-312000</b>	<b>0</b>	<b>0</b>	<b>-312000</b>	<b>-312000</b>	<b>0</b>	<b>0</b>	<b>-312000</b>	
<b>Total</b>	<b>001</b>	<b>-312000</b>	<b>0</b>	<b>0</b>	<b>-312000</b>	<b>-312000</b>	<b>0</b>	<b>0</b>	<b>-312000</b>	
MI 799	Suspense									
SH 01	Suspense									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	<b>01</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	

Month & Year of Account		8 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 01	Bhakra Nangal Project (Commercial)									
MI 799	Suspense									
SH 01	Suspense									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	799	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	01	<b>-314000</b>	<b>0</b>	<b>0</b>	<b>-314000</b>	<b>-314000</b>	<b>0</b>	<b>0</b>	<b>-314000</b>	
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Through the Chief Engineer, Water Resource Department (Kota Barrage)									
GH 03	Amount transferred to Madhya Pradesh Government									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH 04	Through the Area Development Commissioner , Chambal (Right Canal)									
GH 05	Transfer of amount to Madhya Pradesh Government									
	Deduct									
V	P	-48595000	0	0	-48595000	-48595000			-48595000	.00
<b>Total</b>	05	<b>-48595000</b>	<b>0</b>	<b>0</b>	<b>-48595000</b>	<b>-48595000</b>	<b>0</b>	<b>0</b>	<b>-48595000</b>	
<b>Total</b>	04	<b>-48596000</b>	<b>0</b>	<b>0</b>	<b>-48596000</b>	<b>-48596000</b>	<b>0</b>	<b>0</b>	<b>-48596000</b>	
<b>Total</b>	001	<b>-48597000</b>	<b>0</b>	<b>0</b>	<b>-48597000</b>	<b>-48597000</b>	<b>0</b>	<b>0</b>	<b>-48597000</b>	
GH 12	Proportionate expenditure transferred from other Units									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	12	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	04	<b>-48596000</b>	<b>0</b>	<b>0</b>	<b>-48596000</b>	<b>-48596000</b>	<b>0</b>	<b>0</b>	<b>-48596000</b>	
<b>Total</b>	001	<b>-48597000</b>	<b>0</b>	<b>0</b>	<b>-48597000</b>	<b>-48597000</b>	<b>0</b>	<b>0</b>	<b>-48597000</b>	
MI 799	Suspense									
SH 02	Through the Area Development Commissioner , Chambal (Right Canal)									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
SH 03	Water drainage									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
	Deduct									

Month & Year of Account		8		2019						
Grant Number		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4700	Capital Outlay on Major Irrigation								
SM	02	Chambal Project (Commercial)								
MI	799	Suspense								
SH	03	Water drainage								
V	P	-1000	0	0	-1000	-1000		-1000		.00
Deduct										
V	P	-1000	0	0	-1000	-1000		-1000		.00
<b>Total</b>	03	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
SH	04	Through the Area Commissioner, Chambal (Left Main Canal)								
Deduct										
V	P	-1000	0	0	-1000	-1000		-1000		.00
Deduct										
V	P	-1000	0	0	-1000	-1000		-1000		.00
Deduct										
V	P	-1000	0	0	-1000	-1000		-1000		.00
<b>Total</b>	04	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
<b>Total</b>	799	<b>-9000</b>	<b>0</b>	<b>0</b>	<b>-9000</b>	<b>-9000</b>	<b>0</b>	<b>0</b>	<b>-9000</b>	
<b>Total</b>	02	<b>-48606000</b>	<b>0</b>	<b>0</b>	<b>-48606000</b>	<b>-48606000</b>	<b>0</b>	<b>0</b>	<b>-48606000</b>	
SM	04	Indira Gandhi Nahar Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Direction and Administration								
GH	03	Proportionate expenditure transferred from head [01] to (02)-[02], [26] and 800-(01)-[02], (02)-[02]								
Deduct										
V	P	-56545000	0	0	-56545000	-56545000		-56545000		.00
<b>Total</b>	03	<b>-56545000</b>	<b>0</b>	<b>0</b>	<b>-56545000</b>	<b>-56545000</b>	<b>0</b>	<b>0</b>	<b>-56545000</b>	
GH	04	Proportionate expenditure transferred from head [02] to (02)-[03]- [27] and 800-(02)-[03],								
Deduct										
V	P	-39064000	0	0	-39064000	-39064000		-39064000		.00
<b>Total</b>	04	<b>-39064000</b>	<b>0</b>	<b>0</b>	<b>-39064000</b>	<b>-39064000</b>	<b>0</b>	<b>0</b>	<b>-39064000</b>	
<b>Total</b>	01	<b>-95609000</b>	<b>0</b>	<b>0</b>	<b>-95609000</b>	<b>-95609000</b>	<b>0</b>	<b>0</b>	<b>-95609000</b>	
SH	02	Second Stage								
GH	12	Receipt and recoveries on Capital accounts								
Deduct										
V	P	-2000000	0	0	-2000000	-2000000		-2000000		.00
<b>Total</b>	12	<b>-2000000</b>	<b>0</b>	<b>0</b>	<b>-2000000</b>	<b>-2000000</b>	<b>0</b>	<b>0</b>	<b>-2000000</b>	
GH	28	Receipts and recoveries on Capital accounts								
Deduct										
V	P	-1200000	0	0	-1200000	-1200000		-1200000		.00
<b>Total</b>	28	<b>-1200000</b>	<b>0</b>	<b>0</b>	<b>-1200000</b>	<b>-1200000</b>	<b>0</b>	<b>0</b>	<b>-1200000</b>	



Month & Year of Account		8 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4700	Capital Outlay on Major Irrigation								
SM	04	Indira Gandhi Nahar Project (Commercial)								
MI	001	Direction and Administration								
SH	02	Second Stage								
Total	02	-3200000	0	0	-3200000	-3200000	0	0	-3200000	
Total	001	-98809000	0	0	-98809000	-98809000	0	0	-98809000	
MI	052	Machinery and Equipment								
SH	01	Second Stage								
GH	01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner								
		Deduct								
V	P	-400000	0	0	-400000	-400000			-400000	.00
Total	01	-400000	0	0	-400000	-400000	0	0	-400000	
GH	05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	05	-1000	0	0	-1000	-1000	0	0	-1000	
Total	01	-401000	0	0	-401000	-401000	0	0	-401000	
Total	052	-401000	0	0	-401000	-401000	0	0	-401000	
MI	799	Suspense								
SH	02	Second Stage								
GH	01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
GH	01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
GH	01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
GH	02	Choudhary Kumbharam Arya Lift Scheme ( Nohar Sawa Lift Scheme)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
GH	02	Choudhary Kumbharam Arya Lift Scheme ( Nohar Sawa Lift Scheme)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	

Month & Year of Account		8 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4700	Capital Outlay on Major Irrigation								
SM	04	Indira Gandhi Nahar Project (Commercial)								
MI	799	Suspense								
SH	02	Second Stage								
GH	03	Panna Lal Baru Pal Lift Scheme (Gajner Lift Scheme)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	03	Panna Lal Baru Pal Lift Scheme (Gajner Lift Scheme)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	04	Dr. Karni Singh Lift Scheme (Kolayat Lift Scheme)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	04	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	04	Dr. Karni Singh Lift Scheme (Kolayat Lift Scheme)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	04	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	05	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	05	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	02	<b>-11000</b>	<b>0</b>	<b>0</b>	<b>-11000</b>	<b>-11000</b>	<b>0</b>	<b>0</b>	<b>-11000</b>	
<b>Total</b>	799	<b>-11000</b>	<b>0</b>	<b>0</b>	<b>-11000</b>	<b>-11000</b>	<b>0</b>	<b>0</b>	<b>-11000</b>	
<b>Total</b>	04	<b>-99221000</b>	<b>0</b>	<b>0</b>	<b>-99221000</b>	<b>-99221000</b>	<b>0</b>	<b>0</b>	<b>-99221000</b>	
SM	24	Narbada Project (Commercial)								
MI	001	Direction and Administration								
SH	05	Receipt and recoveries in Capital accounts								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	05	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	06	Transferred amount regarding share of Major Head 4215								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00

Month & Year of Account		8 2019								
Grant Number:		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4700	Capital Outlay on Major Irrigation								
SM	24	Narbada Project (Commercial)								
MI	001	Direction and Administration								
SH	06	Transferred amount regarding share of Major Head 4215								
Total	06	-1000	0	0	-1000	-1000	0	0	-1000	
Total	001	-2000	0	0	-2000	-2000	0	0	-2000	
MI	799	Suspense								
SH	01	Suspense								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	01	-2000	0	0	-2000	-2000	0	0	-2000	
Total	799	-2000	0	0	-2000	-2000	0	0	-2000	
Total	24	-4000	0	0	-4000	-4000	0	0	-4000	
Total	4700	-148145000	0	0	-148145000	-148145000	0	0	-148145000	
MH	4702	Capital Outlay on Minor Irrigation								
MI	902	Deduct								
SH	01	Reimbursement of Water Conservation Cess Charge under Budget head 4702-00-101-(12)- [01] through Budget Head 8229-00-200-(11)								
GH	83	Transfer from Fund								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	83	-1000	0	0	-1000	-1000	0	0	-1000	
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	902	-1000	0	0	-1000	-1000	0	0	-1000	
Total	4702	-1000	0	0	-1000	-1000	0	0	-1000	
Total	046	-2812204000	0	0	-2812204000	-2812204000	0	0	-2812204000	
Month & Year of Account		8 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	902	Deduct								
SH	01	Reimbursement from Rajasthan Cow Protection and Promotion Fund								
GH	02	Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-789-(03)-[01]								

Month & Year of Account		8 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	902	Deduct								
SH	01	Reimbursement from Rajasthan Cow Protection and Promotion Fund								
GH	02	Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-789-(03)-[01]								
		Deduct								
V	P	-1100000000	0	0	-1100000000	-1100000000			-1100000000	.00
<b>Total</b>	02	<b>-1100000000</b>	<b>0</b>	<b>0</b>	<b>-1100000000</b>	<b>-1100000000</b>	<b>0</b>	<b>0</b>	<b>-1100000000</b>	
<b>Total</b>	01	<b>-1100000000</b>	<b>0</b>	<b>0</b>	<b>-1100000000</b>	<b>-1100000000</b>	<b>0</b>	<b>0</b>	<b>-1100000000</b>	
<b>Total</b>	902	<b>-1100000000</b>	<b>0</b>	<b>0</b>	<b>-1100000000</b>	<b>-1100000000</b>	<b>0</b>	<b>0</b>	<b>-1100000000</b>	
<b>Total</b>	2403	<b>-1100000000</b>	<b>0</b>	<b>0</b>	<b>-1100000000</b>	<b>-1100000000</b>	<b>0</b>	<b>0</b>	<b>-1100000000</b>	
MH	2406	Forestry and Wild Life								
SM	04	Afforestation and Ecological Development								
MI	902	Deduct								
SH	07	Compensation from Symbolic Afforestation Fund								
GH	01	Expenditure incurred on budget head-2406-04-789(01) reimbursement from State Symbolic Afforestation Fund head-8121-129(01)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	07	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	08	Compensation from Watershed Area Scheme Fund								
GH	01	Expenditure incurred on budget head-2406-04-789(02) reimbursement from State Symbolic Afforestation Fund head-8121-129(02)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	08	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	09	Compensation from Integrated Wild Life Management Scheme Fund								
GH	01	Expenditure incurred on budget head-2406-04-789(03) reimbursement from State Symbolic Afforestation Fund head-8121-129(03)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	09	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	10	Compensation from Net Present Value of Forest Land								
GH	01	Expenditure incurred on budget head-2406-04-789(04) reimbursement from State Symbolic Afforestation Fund head-8121-129(04)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	

Month & Year of Account		8 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2406	Forestry and Wild Life								
SM	04	Afforestation and Ecological Development								
MI	902	Deduct								
SH	10	Compensation from Net Present Value of Forest Land								
Total	10	-1000	0	0	-1000	-1000	0	0	-1000	
Total	902	-4000	0	0	-4000	-4000	0	0	-4000	
Total	04	-4000	0	0	-4000	-4000	0	0	-4000	
Total	2406	-4000	0	0	-4000	-4000	0	0	-4000	
MH	2853	Non- Ferrous Mining and Metallurgical Industries								
SM	02	Regulation and Development of Mines								
MI	902	Deduct								
SH	03	Recuopment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area(Scheduled Caste area)								
		Deduct								
V	P	-2000	0	0	-2000	-2000			-2000	.00
Total	03	-2000	0	0	-2000	-2000	0	0	-2000	
Total	902	-2000	0	0	-2000	-2000	0	0	-2000	
Total	02	-2000	0	0	-2000	-2000	0	0	-2000	
Total	2853	-2000	0	0	-2000	-2000	0	0	-2000	
MH	4702	Capital Outlay on Minor Irrigation								
MI	902	Deduct								
SH	02	Reimbursement of Water Conservation Cess Charge under Budget Head 4702-00-789-(07)-[01] through Budget Head 8229-00-200-(11)								
GH	83	Transfer from Fund								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	83	-1000	0	0	-1000	-1000	0	0	-1000	
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
Total	902	-1000	0	0	-1000	-1000	0	0	-1000	
Total	4702	-1000	0	0	-1000	-1000	0	0	-1000	
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	902	Deduct								
SH	03	Recuopment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area(Scheduled Caste area)								
		Deduct								
V	P	-60110000	0	0	-60110000	-60110000			-60110000	.00
Total	03	-60110000	0	0	-60110000	-60110000	0	0	-60110000	
Total	902	-60110000	0	0	-60110000	-60110000	0	0	-60110000	
Total	01	-60110000	0	0	-60110000	-60110000	0	0	-60110000	
Total	4853	-60110000	0	0	-60110000	-60110000	0	0	-60110000	

Month & Year of Account		8 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	902	Deduct								
SH	01	Recoup from Central Road Fund								
GH	02	Transfer of expenditure incurred on budget head 5054-03-789(07) to budget head 8449-103								
		Deduct								
V	C	-1340975000	0	0	-1340975000	-1340975000			-1340975000	.00
<b>Total</b>	02	<b>-1340975000</b>	<b>0</b>	<b>0</b>	<b>-1340975000</b>	<b>-1340975000</b>	<b>0</b>	<b>0</b>	<b>-1340975000</b>	
<b>Total</b>	01	<b>-1340975000</b>	<b>0</b>	<b>0</b>	<b>-1340975000</b>	<b>-1340975000</b>	<b>0</b>	<b>0</b>	<b>-1340975000</b>	
SH	02	Recoup from State Road development Fund								
GH	02	Transfer of expenditure incurred on budget head 5054-03-789(04) to budget head 8225-02-101(01) of State Road Development Fund								
		Deduct								
V	P	-3900000000	0	0	-3900000000	-3900000000			-3900000000	.00
<b>Total</b>	02	<b>-3900000000</b>	<b>0</b>	<b>0</b>	<b>-3900000000</b>	<b>-3900000000</b>	<b>0</b>	<b>0</b>	<b>-3900000000</b>	
<b>Total</b>	02	<b>-3900000000</b>	<b>0</b>	<b>0</b>	<b>-3900000000</b>	<b>-3900000000</b>	<b>0</b>	<b>0</b>	<b>-3900000000</b>	
<b>Total</b>	902	<b>-1730975000</b>	<b>0</b>	<b>0</b>	<b>-1730975000</b>	<b>-1730975000</b>	<b>0</b>	<b>0</b>	<b>-1730975000</b>	
<b>Total</b>	03	<b>-1730975000</b>	<b>0</b>	<b>0</b>	<b>-1730975000</b>	<b>-1730975000</b>	<b>0</b>	<b>0</b>	<b>-1730975000</b>	
SM	04	District and Other Roads								
MI	902	Deduct								
SH	01	Recoup from State Road Development Fund								
GH	01	Transfer of expenditure incurred on budget head 5054-04-789(06) to budget head 8225-02-101(01) State Road Development Fund								
		Deduct								
V	P	-1400000000	0	0	-1400000000	-1400000000			-1400000000	.00
<b>Total</b>	01	<b>-1400000000</b>	<b>0</b>	<b>0</b>	<b>-1400000000</b>	<b>-1400000000</b>	<b>0</b>	<b>0</b>	<b>-1400000000</b>	
<b>Total</b>	01	<b>-1400000000</b>	<b>0</b>	<b>0</b>	<b>-1400000000</b>	<b>-1400000000</b>	<b>0</b>	<b>0</b>	<b>-1400000000</b>	
<b>Total</b>	902	<b>-1400000000</b>	<b>0</b>	<b>0</b>	<b>-1400000000</b>	<b>-1400000000</b>	<b>0</b>	<b>0</b>	<b>-1400000000</b>	
<b>Total</b>	04	<b>-1400000000</b>	<b>0</b>	<b>0</b>	<b>-1400000000</b>	<b>-1400000000</b>	<b>0</b>	<b>0</b>	<b>-1400000000</b>	
<b>Total</b>	5054	<b>-3130975000</b>	<b>0</b>	<b>0</b>	<b>-3130975000</b>	<b>-3130975000</b>	<b>0</b>	<b>0</b>	<b>-3130975000</b>	
<b>Total</b>	051	<b>-4291092000</b>	<b>0</b>	<b>0</b>	<b>-4291092000</b>	<b>-4291092000</b>	<b>0</b>	<b>0</b>	<b>-4291092000</b>	
<b>Grand Total:</b>		<b>-70156568000</b>	<b>0</b>	<b>0</b>	<b>-70156568000</b>	<b>-70156568000</b>	<b>0</b>	<b>0</b>	<b>-70156568000</b>	

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