

Accountant General(A&E) Of Rajasthan

Month & Year of Account		4 2020								
Grant Number:		001 STATE LEGISLATURES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2011	Parliament / State / Union Territory Legislatures								
SM	02	State/Union Territory Legislatures								
MI	101	Legislative Assembly								
SH	01	Legislature-Committed								
V	P	393454000	0	0	393454000	0	36775	36775	393417225	.01
C	P	5701000	0	0	5701000	0	38710	38710	5662290	.68
<b>Total</b>	<b>01</b>	<b>399155000</b>	<b>0</b>	<b>0</b>	<b>399155000</b>	<b>0</b>	<b>75485</b>	<b>75485</b>	<b>399079515</b>	
SH	02	Amount of discretionary grant by Speaker-Committed								
V	P	1000000	0	0	1000000	0			1000000	.00
<b>Total</b>	<b>02</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SH	03	Amount of discretionary grant by Deputy Speaker-Committed								
V	P	100000	0	0	100000	0			100000	.00
<b>Total</b>	<b>03</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH	04	Free travelling facilities to ex-members-Committed								
V	P	35000000	0	0	35000000	0			35000000	.00
<b>Total</b>	<b>04</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	
SH	05	Free medical facilities to ex-members-Committed								
V	P	15000000	0	0	15000000	0			15000000	.00
<b>Total</b>	<b>05</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
SH	06	Amount of discretionary grant by Chief Whip-Committed								
V	P	200000	0	0	200000	0			200000	.00
<b>Total</b>	<b>06</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH	07	Amount of discretionary grant by Deputy Chief Whip-Committed								
V	P	100000	0	0	100000	0			100000	.00
<b>Total</b>	<b>07</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	<b>101</b>	<b>450555000</b>	<b>0</b>	<b>0</b>	<b>450555000</b>	<b>0</b>	<b>75485</b>	<b>75485</b>	<b>450479515</b>	
MI	102	Legislative Council								
SH	01	Legislative Council-Committed								
V	P	6000	0	0	6000	0			6000	.00
<b>Total</b>	<b>01</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH	02	Amount of discretionary grant by Legislative Council Speaker-Committed								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Amount of discretionary grant by Legislative Council Deputy Speaker-Committed								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Legislative Council Secretariat-Committed								
V	P	12000	0	0	12000	0			12000	.00
<b>Total</b>	<b>04</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12000</b>	
<b>Total</b>	<b>102</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
MI	103	Legislative Secretariat								

Month & Year of Account		4 2020								
Grant Number:		001 STATE LEGISLATURES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2011	Parliament / State / Union Territory Legislatures									
SM 02	State/Union Territory Legislatures									
MI 103	Legislative Secretariat									
SH 01	Legislature									
GH 01	Establishment charges-Committed									
V	P	428833000	0	0	428833000	0	26512735	26512735	402320265	6.18
Total	01	428833000	0	0	428833000	0	26512735	26512735	402320265	
Total	01	428833000	0	0	428833000	0	26512735	26512735	402320265	
Total	103	428833000	0	0	428833000	0	26512735	26512735	402320265	
Total	02	879408000	0	0	879408000	0	26588220	26588220	852819780	
Total	2011	879408000	0	0	879408000	0	26588220	26588220	852819780	
Total	001	879408000	0	0	879408000	0	26588220	26588220	852819780	
Month & Year of Account		4 2020								
Grant Number:		002 COUNCIL OF MINISTERS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2013	Council of Ministers									
MI 101	Salary of Ministers and Deputy -Ministers									
SH 01	Establishment Charges									
GH 01	Establishment Charges-Committed									
V	P	55000000	0	0	55000000	0	931606	931606	54068394	1.69
Total	01	55000000	0	0	55000000	0	931606	931606	54068394	
Total	01	55000000	0	0	55000000	0	931606	931606	54068394	
Total	101	55000000	0	0	55000000	0	931606	931606	54068394	
MI 102	Sumptuary and other Allowances									
SH 01	Hospitality and other Allowances on Council of Ministers									
GH 01	Hospitality and other Allowances on Council of Ministers-Committed									
V	P	2101000	0	0	2101000	0			2101000	.00
Total	01	2101000	0	0	2101000	0	0	0	2101000	
Total	01	2101000	0	0	2101000	0	0	0	2101000	
Total	102	2101000	0	0	2101000	0	0	0	2101000	
MI 104	Entertainment and Hospitality Expenses									
SH 01	Entertainment and Sumptuary allowances on Council of Ministers									
GH 01	Entertainment and Sumptuary allowances on Council of Ministers-Committed									
V	P	40000000	0	0	40000000	0			40000000	.00
Total	01	40000000	0	0	40000000	0	0	0	40000000	
Total	01	40000000	0	0	40000000	0	0	0	40000000	

Month & Year of Account		4 2020								
Grant Number		002 COUNCIL OF MINISTERS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2013	Council of Ministers								
MI	104	Entertainment and Hospitality Expenses								
<b>Total</b>	104	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
MI	105	Discretionary grant by Ministers								
SH	01	Amount of discretionary grant by the Chief Ministers-Committed								
V	P	5000000	0	0	5000000	0	25000	25000	4975000	.50
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>25000</b>	<b>25000</b>	<b>4975000</b>	
SH	03	Amount of discretionary grant by other Ministers-Committed								
V	P	3000000	0	0	3000000	0			3000000	.00
<b>Total</b>	03	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	105	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>0</b>	<b>25000</b>	<b>25000</b>	<b>7975000</b>	
MI	108	Tour Expenses								
SH	01	Expenses of Tours of Ministers								
GH	01	Expenses of Tours of Ministers-Committed								
V	P	5000000	0	0	5000000	0			5000000	.00
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	108	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
MI	800	Other expenditure								
SH	01	Telephone charges-Committed								
V	P	7500000	0	0	7500000	0	53704	53704	7446296	.72
<b>Total</b>	01	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>0</b>	<b>53704</b>	<b>53704</b>	<b>7446296</b>	
SH	02	Flight Fare-Committed								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Maintenance and operation of motor cars-Committed								
V	P	40000000	0	0	40000000	0			40000000	.00
<b>Total</b>	04	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
SH	05	Rent for residential accommodations of Ministers-Committed								
V	P	500000	0	0	500000	0			500000	.00
<b>Total</b>	05	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	800	<b>48001000</b>	<b>0</b>	<b>0</b>	<b>48001000</b>	<b>0</b>	<b>53704</b>	<b>53704</b>	<b>47947296</b>	
<b>Total</b>	2013	<b>158102000</b>	<b>0</b>	<b>0</b>	<b>158102000</b>	<b>0</b>	<b>1010310</b>	<b>1010310</b>	<b>157091690</b>	
<b>Total</b>	002	<b>158102000</b>	<b>0</b>	<b>0</b>	<b>158102000</b>	<b>0</b>	<b>1010310</b>	<b>1010310</b>	<b>157091690</b>	
Month & Year of Account		4 2020								
Grant Number		003 SECRETARIAT								

Month & Year of Account		4 2020								
Grant Number		003 SECRETARIAT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2052		Secretariat- General Services								
MI 090		Secretariat								
SH 01		Cabinet and General Services (Pay and allowances of Chief Minister's office, General Administration Department, Transport, Civil Aviation)								
GH 01		Through the Department of Personnel - Committed								
V	P	434800000	0	0	434800000	0	18702572	18702572	416097428	4.30
<b>Total</b>	01	<b>434800000</b>	<b>0</b>	<b>0</b>	<b>434800000</b>	<b>0</b>	<b>18702572</b>	<b>18702572</b>	<b>416097428</b>	
GH 02		Through the General Administration Department - Committed								
V	P	60001000	0	0	60001000	0			60001000	.00
<b>Total</b>	02	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	
GH 07		Resident Commissioner Office, New Delhi (through General Administration Department) - Committed								
V	P	64963000	0	0	64963000	0	1558401	1558401	63404599	2.40
<b>Total</b>	07	<b>64963000</b>	<b>0</b>	<b>0</b>	<b>64963000</b>	<b>0</b>	<b>1558401</b>	<b>1558401</b>	<b>63404599</b>	
GH 08		Estate Directorate (through General Administration Department) - Committed								
V	P	27006000	0	0	27006000	0	970550	970550	26035450	3.59
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	08	<b>27007000</b>	<b>0</b>	<b>0</b>	<b>27007000</b>	<b>0</b>	<b>970550</b>	<b>970550</b>	<b>26036450</b>	
<b>Total</b>	01	<b>586771000</b>	<b>0</b>	<b>0</b>	<b>586771000</b>	<b>0</b>	<b>21231523</b>	<b>21231523</b>	<b>565539477</b>	
SH 02		Department of Personnel								
GH 01		Department of Personnel (Pay and allowances of Department of Personnel, Chief Secretary's office, Information Technology, Minority Affairs, State Mission) - Committed								
V	P	679065000	0	0	679065000	0	31903369	31903369	647161631	4.70
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>679066000</b>	<b>0</b>	<b>0</b>	<b>679066000</b>	<b>0</b>	<b>31903369</b>	<b>31903369</b>	<b>647162631</b>	
GH 02		Administrative Reforms Human Resources Development and Man Power Planning Committee - Committed								
V	P	9000	0	0	9000	0			9000	.00
<b>Total</b>	02	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
GH 05		Rajasthan Public Service Guarantee Commission - Committed								
V	P	2000	0	0	2000	0			2000	.00
<b>Total</b>	05	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 06		Innovative/Novel schemes for secretariat employees - Committed								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>679078000</b>	<b>0</b>	<b>0</b>	<b>679078000</b>	<b>0</b>	<b>31903369</b>	<b>31903369</b>	<b>647174631</b>	
SH 03		Organise and Method Department and Times - Committed								
V	P	79400000	0	0	79400000	0	3800459	3800459	75599541	4.79
<b>Total</b>	03	<b>79400000</b>	<b>0</b>	<b>0</b>	<b>79400000</b>	<b>0</b>	<b>3800459</b>	<b>3800459</b>	<b>75599541</b>	
SH 04		Finance Department - Committed								
V	P	386203000	0	0	386203000	0	14790975	14790975	371412025	3.83
<b>Total</b>	04	<b>386203000</b>	<b>0</b>	<b>0</b>	<b>386203000</b>	<b>0</b>	<b>14790975</b>	<b>14790975</b>	<b>371412025</b>	

Month & Year of Account		4 2020								
Grant Number		003 SECRETARIAT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2052	Secretariat- General Services									
MI 090	Secretariat									
SH 05	Home Department - Committed									
V	P	116950000	0	0	116950000	0	4886811	4886811	112063189	4.18
<b>Total</b>	05	<b>116950000</b>	<b>0</b>	<b>0</b>	<b>116950000</b>	<b>0</b>	<b>4886811</b>	<b>4886811</b>	<b>112063189</b>	
SH 06	Revenue Department and Devsthan Department - Committed									
V	P	105500000	0	0	105500000	0	4375152	4375152	101124848	4.15
<b>Total</b>	06	<b>105500000</b>	<b>0</b>	<b>0</b>	<b>105500000</b>	<b>0</b>	<b>4375152</b>	<b>4375152</b>	<b>101124848</b>	
SH 07	Law Department - Committed									
V	P	144602000	0	0	144602000	0	6545643	6545643	138056357	4.53
<b>Total</b>	07	<b>144602000</b>	<b>0</b>	<b>0</b>	<b>144602000</b>	<b>0</b>	<b>6545643</b>	<b>6545643</b>	<b>138056357</b>	
SH 08	Departmental Enquiry Department - Committed									
V	P	34000000	0	0	34000000	0	1744740	1744740	32255260	5.13
<b>Total</b>	08	<b>34000000</b>	<b>0</b>	<b>0</b>	<b>34000000</b>	<b>0</b>	<b>1744740</b>	<b>1744740</b>	<b>32255260</b>	
SH 09	Public Grievances Redressal Department and Sugam Centre - Committed									
V	P	25500000	0	0	25500000	0	716438	716438	24783562	2.81
<b>Total</b>	09	<b>25500000</b>	<b>0</b>	<b>0</b>	<b>25500000</b>	<b>0</b>	<b>716438</b>	<b>716438</b>	<b>24783562</b>	
SH 10	Public Works Department - Committed									
V	P	20370000	0	0	20370000	0	925704	925704	19444296	4.54
<b>Total</b>	10	<b>20370000</b>	<b>0</b>	<b>0</b>	<b>20370000</b>	<b>0</b>	<b>925704</b>	<b>925704</b>	<b>19444296</b>	
SH 11	State Finance Commission - Committed									
V	P	7000	0	0	7000	0			7000	.00
<b>Total</b>	11	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
SH 13	Justice Department - Committed									
V	P	12775000	0	0	12775000	0	637180	637180	12137820	4.99
<b>Total</b>	13	<b>12775000</b>	<b>0</b>	<b>0</b>	<b>12775000</b>	<b>0</b>	<b>637180</b>	<b>637180</b>	<b>12137820</b>	
<b>Total</b>	090	<b>2191156000</b>	<b>0</b>	<b>0</b>	<b>2191156000</b>	<b>0</b>	<b>91557994</b>	<b>91557994</b>	<b>2099598006</b>	
<b>Total</b>	2052	<b>2191156000</b>	<b>0</b>	<b>0</b>	<b>2191156000</b>	<b>0</b>	<b>91557994</b>	<b>91557994</b>	<b>2099598006</b>	
MH 2251	Secretariat- Social Services									
MI 090	Secretariat									
SH 01	Education Department, Art and Culture - Committed									
V	P	133300000	0	0	133300000	0	5733942	5733942	127566058	4.30
<b>Total</b>	01	<b>133300000</b>	<b>0</b>	<b>0</b>	<b>133300000</b>	<b>0</b>	<b>5733942</b>	<b>5733942</b>	<b>127566058</b>	
SH 02	Medical, Public Health Department and Ayurveda - Committed									
V	P	111050000	0	0	111050000	0	4277895	4277895	106772105	3.85
<b>Total</b>	02	<b>111050000</b>	<b>0</b>	<b>0</b>	<b>111050000</b>	<b>0</b>	<b>4277895</b>	<b>4277895</b>	<b>106772105</b>	
SH 03	Town Planning Department - Committed									
V	P	44475000	0	0	44475000	0	1741612	1741612	42733388	3.92
<b>Total</b>	03	<b>44475000</b>	<b>0</b>	<b>0</b>	<b>44475000</b>	<b>0</b>	<b>1741612</b>	<b>1741612</b>	<b>42733388</b>	
SH 04	Social Justice and Empowerment Department, Woman and Child Development and Tribal Area Development - Committed									

Month & Year of Account		4 2020								
Grant Number		003 SECRETARIAT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2251		Secretariat- Social Services								
MI 090		Secretariat								
SH 04		Social Justice and Empowerment Department, Woman and Child Development and Tribal Area Development - Committed								
V	P	30470000	0	0	30470000	0	1201774	1201774	29268226	3.94
<b>Total</b>	04	<b>30470000</b>	<b>0</b>	<b>0</b>	<b>30470000</b>	<b>0</b>	<b>1201774</b>	<b>1201774</b>	<b>29268226</b>	
SH 05		Scientific Services and Research - Committed								
V	P	7420000	0	0	7420000	0	317696	317696	7102304	4.28
<b>Total</b>	05	<b>7420000</b>	<b>0</b>	<b>0</b>	<b>7420000</b>	<b>0</b>	<b>317696</b>	<b>317696</b>	<b>7102304</b>	
SH 06		Food Department - Committed								
V	P	4670000	0	0	4670000	0	102120	102120	4567880	2.19
<b>Total</b>	06	<b>4670000</b>	<b>0</b>	<b>0</b>	<b>4670000</b>	<b>0</b>	<b>102120</b>	<b>102120</b>	<b>4567880</b>	
SH 07		Labour and Employment Department - Committed								
V	P	16920000	0	0	16920000	0	658884	658884	16261116	3.89
<b>Total</b>	07	<b>16920000</b>	<b>0</b>	<b>0</b>	<b>16920000</b>	<b>0</b>	<b>658884</b>	<b>658884</b>	<b>16261116</b>	
<b>Total</b>	090	<b>348305000</b>	<b>0</b>	<b>0</b>	<b>348305000</b>	<b>0</b>	<b>14033923</b>	<b>14033923</b>	<b>334271077</b>	
<b>Total</b>	2251	<b>348305000</b>	<b>0</b>	<b>0</b>	<b>348305000</b>	<b>0</b>	<b>14033923</b>	<b>14033923</b>	<b>334271077</b>	
MH 3451		Secretariat- Economic Services								
MI 090		Secretariat								
SH 01		State level Planning Machinery								
GH 01		State Level Planning Machinery								
V	P	9680000	0	0	9680000	0	351132	351132	9328868	3.63
<b>Total</b>	01	<b>9680000</b>	<b>0</b>	<b>0</b>	<b>9680000</b>	<b>0</b>	<b>351132</b>	<b>351132</b>	<b>9328868</b>	
GH 02		Project Monitoring Unit								
V	P	1156000	0	0	1156000	0			1156000	.00
<b>Total</b>	02	<b>1156000</b>	<b>0</b>	<b>0</b>	<b>1156000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1156000</b>	
GH 03		For implementation of 20 Points Programme								
V	P	2090000	0	0	2090000	0			2090000	.00
<b>Total</b>	03	<b>2090000</b>	<b>0</b>	<b>0</b>	<b>2090000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2090000</b>	
GH 08		Chief Minister Advisory Council, Rajasthan								
V	P	16693000	0	0	16693000	0	566569	566569	16126431	3.39
<b>Total</b>	08	<b>16693000</b>	<b>0</b>	<b>0</b>	<b>16693000</b>	<b>0</b>	<b>566569</b>	<b>566569</b>	<b>16126431</b>	
GH 10		State level Planning Machinery								
V	P	108146000	0	0	108146000	0	3906423	3906423	104239577	3.61
<b>Total</b>	10	<b>108146000</b>	<b>0</b>	<b>0</b>	<b>108146000</b>	<b>0</b>	<b>3906423</b>	<b>3906423</b>	<b>104239577</b>	
<b>Total</b>	01	<b>137765000</b>	<b>0</b>	<b>0</b>	<b>137765000</b>	<b>0</b>	<b>4824124</b>	<b>4824124</b>	<b>132940876</b>	
SH 02		Mineral Department - Committed								
V	P	24470000	0	0	24470000	0	806075	806075	23663925	3.29
<b>Total</b>	02	<b>24470000</b>	<b>0</b>	<b>0</b>	<b>24470000</b>	<b>0</b>	<b>806075</b>	<b>806075</b>	<b>23663925</b>	
SH 03		Industries Department								
GH 01		Industries Department and Small Industries - committed								

Month & Year of Account		4 2020								
Grant Number		003 SECRETARIAT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3451	Secretariat- Economic Services								
MI	090	Secretariat								
SH	03	Industries Department								
GH	01	Industries Department and Small Industries - committed								
V	P	27720000	0	0	27720000	0	965250	965250	26754750	3.48
<b>Total</b>	<b>01</b>	<b>27720000</b>	<b>0</b>	<b>0</b>	<b>27720000</b>	<b>0</b>	<b>965250</b>	<b>965250</b>	<b>26754750</b>	
GH	02	Rajasthan Investment Promotion and Development Advisory Board, New Delhi - committed								
V	P	7000	0	0	7000	0			7000	.00
<b>Total</b>	<b>02</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	<b>03</b>	<b>27727000</b>	<b>0</b>	<b>0</b>	<b>27727000</b>	<b>0</b>	<b>965250</b>	<b>965250</b>	<b>26761750</b>	
SH	04	Water Resources and Ground Water Department - Committed								
V	P	28020000	0	0	28020000	0	951533	951533	27068467	3.40
<b>Total</b>	<b>04</b>	<b>28020000</b>	<b>0</b>	<b>0</b>	<b>28020000</b>	<b>0</b>	<b>951533</b>	<b>951533</b>	<b>27068467</b>	
SH	05	Energy Department - Committed								
V	P	17870000	0	0	17870000	0	694905	694905	17175095	3.89
<b>Total</b>	<b>05</b>	<b>17870000</b>	<b>0</b>	<b>0</b>	<b>17870000</b>	<b>0</b>	<b>694905</b>	<b>694905</b>	<b>17175095</b>	
SH	06	Planning Department - Committed								
V	P	27150000	0	0	27150000	0	1381267	1381267	25768733	5.09
<b>Total</b>	<b>06</b>	<b>27150000</b>	<b>0</b>	<b>0</b>	<b>27150000</b>	<b>0</b>	<b>1381267</b>	<b>1381267</b>	<b>25768733</b>	
SH	07	Agriculture cum Cooperative Department, Animal Husbandry, Dairy, Rural Development, Horticulture Department - Committed								
V	P	117000000	0	0	117000000	0	4314920	4314920	112685080	3.69
<b>Total</b>	<b>07</b>	<b>117000000</b>	<b>0</b>	<b>0</b>	<b>117000000</b>	<b>0</b>	<b>4314920</b>	<b>4314920</b>	<b>112685080</b>	
SH	08	Forest Department - Committed								
V	P	39020000	0	0	39020000	0	1259660	1259660	37760340	3.23
<b>Total</b>	<b>08</b>	<b>39020000</b>	<b>0</b>	<b>0</b>	<b>39020000</b>	<b>0</b>	<b>1259660</b>	<b>1259660</b>	<b>37760340</b>	
SH	09	Transport Department - Committed								
V	P	10720000	0	0	10720000	0	359593	359593	10360407	3.35
<b>Total</b>	<b>09</b>	<b>10720000</b>	<b>0</b>	<b>0</b>	<b>10720000</b>	<b>0</b>	<b>359593</b>	<b>359593</b>	<b>10360407</b>	
SH	10	State level Command Area Development (CAD)								
GH	01	State Level Command Area Development (CAD)								
V	P	13681000	0	0	13681000	0	554427	554427	13126573	4.05
<b>Total</b>	<b>01</b>	<b>13681000</b>	<b>0</b>	<b>0</b>	<b>13681000</b>	<b>0</b>	<b>554427</b>	<b>554427</b>	<b>13126573</b>	
<b>Total</b>	<b>10</b>	<b>13681000</b>	<b>0</b>	<b>0</b>	<b>13681000</b>	<b>0</b>	<b>554427</b>	<b>554427</b>	<b>13126573</b>	
SH	11	State Enterprises Department - Committed								
V	P	5060000	0	0	5060000	0	181359	181359	4878641	3.58
<b>Total</b>	<b>11</b>	<b>5060000</b>	<b>0</b>	<b>0</b>	<b>5060000</b>	<b>0</b>	<b>181359</b>	<b>181359</b>	<b>4878641</b>	
<b>Total</b>	<b>090</b>	<b>448483000</b>	<b>0</b>	<b>0</b>	<b>448483000</b>	<b>0</b>	<b>16293113</b>	<b>16293113</b>	<b>432189887</b>	
MI	797	Transfers to/ from Reserve Fund/ Deposit Account								
SH	01	Through the Planning Department								
GH	02	Transfer to 8229-200(08) R.I.P.D.F.								



Month & Year of Account		4 2020								
Grant Number:		003 SECRETARIAT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3451	Secretariat- Economic Services								
MI	797	Transfers to/ from Reserve Fund/ Deposit Account								
SH	01	Through the Planning Department								
GH	02	Transfer to 8229-200(08) R.I.P.D.F.								
V	P	1000	0	0	1000	0		1000	.00	
Total	02	1000	0	0	1000	0	0	0	1000	
Total	01	1000	0	0	1000	0	0	0	1000	
SH	02	Through the Department of Personnel								
GH	01	Transfer to Rajasthan Development and Poverty Mitigating Fund								
V	P	1000	0	0	1000	0		1000	.00	
Total	01	1000	0	0	1000	0	0	0	1000	
Total	02	1000	0	0	1000	0	0	0	1000	
Total	797	2000	0	0	2000	0	0	0	2000	
Total	3451	448485000	0	0	448485000	0	16293113	16293113	432191887	
Total	003	2987946000	0	0	2987946000	0	121885030	121885030	2866060970	
Month & Year of Account		4 2020								
Grant Number:		004 DISTRICT ADMINISTRATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2053	District Administration								
MI	093	District Establishments								
SH	01	Collectorate Offices								
V	P	1000	0	0	1000	0		1000	.00	
Total	01	1000	0	0	1000	0	0	0	1000	
SH	02	Magistrate - Committed								
V	P	185647000	0	0	185647000	0	8276927	8276927	177370073	
Total	02	185647000	0	0	185647000	0	8276927	8276927	177370073	
SH	03	Collectorate Offices								
GH	01	Establishment Expenditure - Committed								
V	P	1332856000	0	0	1332856000	0	76905108	76905108	1255950892	
C	P	1000	0	0	1000	0		1000	.00	
Total	01	1332857000	0	0	1332857000	0	76905108	76905108	1255951892	
Total	03	1332857000	0	0	1332857000	0	76905108	76905108	1255951892	
Total	093	1518505000	0	0	1518505000	0	85182035	85182035	1433322965	
MI	094	Other Establishments								
SH	01	Sub-divisional Establishments - Committed								
V	P	937537000	0	0	937537000	0	42017842	42017842	895519158	
									4.48	

Month & Year of Account		4 2020								
Grant Number:		004 DISTRICT ADMINISTRATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2053	District Administration								
MI	094	Other Establishments								
SH	01	Sub-divisional Establishments - Committed								
<b>Total</b>	01	<b>937537000</b>	<b>0</b>	<b>0</b>	<b>937537000</b>	<b>0</b>	<b>42017842</b>	<b>42017842</b>	<b>895519158</b>	
SH	02	Tehsil Offices - Committed								
V	P	2954427000	0	0	2954427000	0	160146801	160146801	2794280199	5.42
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	02	<b>2954428000</b>	<b>0</b>	<b>0</b>	<b>2954428000</b>	<b>0</b>	<b>160146801</b>	<b>160146801</b>	<b>2794281199</b>	
<b>Total</b>	094	<b>3891965000</b>	<b>0</b>	<b>0</b>	<b>3891965000</b>	<b>0</b>	<b>202164643</b>	<b>202164643</b>	<b>3689800357</b>	
MI	101	Commissioners								
SH	01	Commissioner								
GH	01	Establishment Expenditure - Committed								
V	P	159005000	0	0	159005000	0	6822993	6822993	152182007	4.29
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>159006000</b>	<b>0</b>	<b>0</b>	<b>159006000</b>	<b>0</b>	<b>6822993</b>	<b>6822993</b>	<b>152183007</b>	
<b>Total</b>	01	<b>159006000</b>	<b>0</b>	<b>0</b>	<b>159006000</b>	<b>0</b>	<b>6822993</b>	<b>6822993</b>	<b>152183007</b>	
<b>Total</b>	101	<b>159006000</b>	<b>0</b>	<b>0</b>	<b>159006000</b>	<b>0</b>	<b>6822993</b>	<b>6822993</b>	<b>152183007</b>	
MI	800	Other Expenditure								
SH	01	Pay and allowances of executioner staff - Committed								
V	P	3000	0	0	3000	0			3000	.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	03	Good governance system - Committed								
V	P	49498000	0	0	49498000	0	2378197	2378197	47119803	4.80
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	03	<b>49499000</b>	<b>0</b>	<b>0</b>	<b>49499000</b>	<b>0</b>	<b>2378197</b>	<b>2378197</b>	<b>47120803</b>	
<b>Total</b>	800	<b>49502000</b>	<b>0</b>	<b>0</b>	<b>49502000</b>	<b>0</b>	<b>2378197</b>	<b>2378197</b>	<b>47123803</b>	
MI	911	Deduct - Recoveries of Overpayments								
SH	01	Recovery of District Administration and Subordinated Offices								
V	P					0	-301514	-301514	301514	.00
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-301514</b>	<b>-301514</b>	<b>301514</b>	
<b>Total</b>	911	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-301514</b>	<b>-301514</b>	<b>301514</b>	
<b>Total</b>	2053	<b>5618978000</b>	<b>0</b>	<b>0</b>	<b>5618978000</b>	<b>0</b>	<b>296246354</b>	<b>296246354</b>	<b>5322731646</b>	
<b>Total</b>	004	<b>5618978000</b>	<b>0</b>	<b>0</b>	<b>5618978000</b>	<b>0</b>	<b>296246354</b>	<b>296246354</b>	<b>5322731646</b>	
Month & Year of Account		4 2020								
Grant Number:		005 ADMINISTRATIVE SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					

Month & Year of Account		4 2020								
Grant Number:		005 ADMINISTRATIVE SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2051	Public Service Commission								
MI	103	Staff Selection Commission								
SH	01	Rajasthan Subordinate and Ministerial Staff Selection Board-Committed								
V	P	180407000	0	0	180407000	0	2588772	2588772	177818228	1.43
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>180408000</b>	<b>0</b>	<b>0</b>	<b>180408000</b>	<b>0</b>	<b>2588772</b>	<b>2588772</b>	<b>177819228</b>	
<b>Total</b>	<b>103</b>	<b>180408000</b>	<b>0</b>	<b>0</b>	<b>180408000</b>	<b>0</b>	<b>2588772</b>	<b>2588772</b>	<b>177819228</b>	
<b>Total</b>	<b>2051</b>	<b>180408000</b>	<b>0</b>	<b>0</b>	<b>180408000</b>	<b>0</b>	<b>2588772</b>	<b>2588772</b>	<b>177819228</b>	
MH	2052	Secretariat- General Services								
MI	092	Other Offices								
SH	01	Rajasthan Civil Services Appellate Tribunal - Committed								
V	P	42835000	0	0	42835000	0	1898497	1898497	40936503	4.43
<b>Total</b>	<b>01</b>	<b>42835000</b>	<b>0</b>	<b>0</b>	<b>42835000</b>	<b>0</b>	<b>1898497</b>	<b>1898497</b>	<b>40936503</b>	
<b>Total</b>	<b>092</b>	<b>42835000</b>	<b>0</b>	<b>0</b>	<b>42835000</b>	<b>0</b>	<b>1898497</b>	<b>1898497</b>	<b>40936503</b>	
<b>Total</b>	<b>2052</b>	<b>42835000</b>	<b>0</b>	<b>0</b>	<b>42835000</b>	<b>0</b>	<b>1898497</b>	<b>1898497</b>	<b>40936503</b>	
MH	2062	Vigilance								
MI	103	Lokayukta / Up- Lokayukta								
SH	01	Lokayukta Secretariat-Committed								
V	P	84489000	0	0	84489000	0	2099809	2099809	82389191	2.49
<b>Total</b>	<b>01</b>	<b>84489000</b>	<b>0</b>	<b>0</b>	<b>84489000</b>	<b>0</b>	<b>2099809</b>	<b>2099809</b>	<b>82389191</b>	
<b>Total</b>	<b>103</b>	<b>84489000</b>	<b>0</b>	<b>0</b>	<b>84489000</b>	<b>0</b>	<b>2099809</b>	<b>2099809</b>	<b>82389191</b>	
<b>Total</b>	<b>2062</b>	<b>84489000</b>	<b>0</b>	<b>0</b>	<b>84489000</b>	<b>0</b>	<b>2099809</b>	<b>2099809</b>	<b>82389191</b>	
MH	2070	Other Administrative Services								
MI	003	Training								
SH	01	Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur								
GH	02	Firm Training-Committed								
V	P	115950000	0	0	115950000	0	5047644	5047644	110902356	4.35
<b>Total</b>	<b>02</b>	<b>115950000</b>	<b>0</b>	<b>0</b>	<b>115950000</b>	<b>0</b>	<b>5047644</b>	<b>5047644</b>	<b>110902356</b>	
<b>Total</b>	<b>04</b>	<b>19150000</b>	<b>0</b>	<b>0</b>	<b>19150000</b>	<b>0</b>	<b>314136</b>	<b>314136</b>	<b>18835864</b>	1.64
<b>Total</b>	<b>04</b>	<b>19150000</b>	<b>0</b>	<b>0</b>	<b>19150000</b>	<b>0</b>	<b>314136</b>	<b>314136</b>	<b>18835864</b>	
<b>Total</b>	<b>05</b>	<b>3190000</b>	<b>0</b>	<b>0</b>	<b>3190000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3190000</b>	.00
<b>Total</b>	<b>05</b>	<b>3190000</b>	<b>0</b>	<b>0</b>	<b>3190000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3190000</b>	
<b>Total</b>	<b>06</b>	<b>4100000</b>	<b>0</b>	<b>0</b>	<b>4100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4100000</b>	.00
<b>Total</b>	<b>06</b>	<b>4100000</b>	<b>0</b>	<b>0</b>	<b>4100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4100000</b>	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	08	Operation and Administration -Committed								

Month & Year of Account		4 2020								
Grant Number		005 ADMINISTRATIVE SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2070	Other Administrative Services								
MI	003	Training								
SH	01	Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur								
GH	08	Operation and Administration -Committed								
V	P	189484000	0	0	189484000	0	10094163	10094163	179389837	5.33
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>08</b>	<b>189485000</b>	<b>0</b>	<b>0</b>	<b>189485000</b>	<b>0</b>	<b>10094163</b>	<b>10094163</b>	<b>179390837</b>	
<b>Total</b>	<b>01</b>	<b>331876000</b>	<b>0</b>	<b>0</b>	<b>331876000</b>	<b>0</b>	<b>15455943</b>	<b>15455943</b>	<b>316420057</b>	
<b>Total</b>	<b>003</b>	<b>331876000</b>	<b>0</b>	<b>0</b>	<b>331876000</b>	<b>0</b>	<b>15455943</b>	<b>15455943</b>	<b>316420057</b>	
MI	105	Special Commission of Enquiry								
SH	10	Special Investigation Commission (Through the Home Department)-Committed								
V	P	6000	0	0	6000	0			6000	.00
<b>Total</b>	<b>10</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>105</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
MI	114	Purchase and Maintenance of transport								
SH	01	State Garage and Automobile Department-Committed								
V	P	525312000	0	0	525312000	0	13768407	13768407	511543593	2.62
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>525313000</b>	<b>0</b>	<b>0</b>	<b>525313000</b>	<b>0</b>	<b>13768407</b>	<b>13768407</b>	<b>511544593</b>	
SH	02	Collection of vehicles-Committed								
V	P	425601000	0	0	425601000	0	14092312	14092312	411508688	3.31
<b>Total</b>	<b>02</b>	<b>425601000</b>	<b>0</b>	<b>0</b>	<b>425601000</b>	<b>0</b>	<b>14092312</b>	<b>14092312</b>	<b>411508688</b>	
SH	05	Aeroplane /Helicopter on hire-Committed								
V	P	200000000	0	0	200000000	0			200000000	.00
<b>Total</b>	<b>05</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	
SH	06	Civil Aviation Directorate								
GH	01	Civil Aviation Directorate-Committed								
V	P	220858000	0	0	220858000	0	2053939	2053939	218804061	.93
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>220859000</b>	<b>0</b>	<b>0</b>	<b>220859000</b>	<b>0</b>	<b>2053939</b>	<b>2053939</b>	<b>218805061</b>	
<b>Total</b>	<b>06</b>	<b>220859000</b>	<b>0</b>	<b>0</b>	<b>220859000</b>	<b>0</b>	<b>2053939</b>	<b>2053939</b>	<b>218805061</b>	
<b>Total</b>	<b>114</b>	<b>1371773000</b>	<b>0</b>	<b>0</b>	<b>1371773000</b>	<b>0</b>	<b>29914658</b>	<b>29914658</b>	<b>1341858342</b>	
MI	115	Guest Houses, Government Hostels etc.								
SH	01	Expenses on State Guests-Committed								
V	P	40000000	0	0	40000000	0			40000000	.00
<b>Total</b>	<b>01</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
SH	05	Dak Bungalow and Rest House-Committed								
V	P	20542000	0	0	20542000	0	413609	413609	20128391	2.01
<b>Total</b>	<b>05</b>	<b>20542000</b>	<b>0</b>	<b>0</b>	<b>20542000</b>	<b>0</b>	<b>413609</b>	<b>413609</b>	<b>20128391</b>	
SH	07	State Community Centre, Gandhi Nagar, Jaipur-Committed								
V	P	1600000	0	0	1600000	0	167498	167498	1432502	10.47

Month & Year of Account		4 2020								
Grant Number		005 ADMINISTRATIVE SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2070	Other Administrative Services									
MI 115	Guest Houses, Government Hostels etc.									
SH 07	State Community Centre, Gandhi Nagar, Jaipur-Committed									
<b>Total</b>	07	<b>1600000</b>	<b>0</b>	<b>0</b>	<b>1600000</b>	<b>0</b>	<b>167498</b>	<b>167498</b>	<b>1432502</b>	
SH 08	Rajasthan Bhawan Vashi, Navi Mumbai-Committed									
V P		54050000	0	0	54050000	0	1351022	1351022	52698978	2.50
<b>Total</b>	08	<b>54050000</b>	<b>0</b>	<b>0</b>	<b>54050000</b>	<b>0</b>	<b>1351022</b>	<b>1351022</b>	<b>52698978</b>	
SH 09	Circuit House									
GH 01	Rest House Rajasthan-Committed									
V P		465502000	0	0	465502000	0	19852539	19852539	445649461	4.26
C P		1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>465503000</b>	<b>0</b>	<b>0</b>	<b>465503000</b>	<b>0</b>	<b>19852539</b>	<b>19852539</b>	<b>445650461</b>	
<b>Total</b>	09	<b>465503000</b>	<b>0</b>	<b>0</b>	<b>465503000</b>	<b>0</b>	<b>19852539</b>	<b>19852539</b>	<b>445650461</b>	
SH 10	Rajasthan Bhawan ,New Delhi									
GH 01	Rajasthan Bhawan ,New Delhi-Committed									
V P		78251000	0	0	78251000	0	5296938	5296938	72954062	6.77
C P		1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>78252000</b>	<b>0</b>	<b>0</b>	<b>78252000</b>	<b>0</b>	<b>5296938</b>	<b>5296938</b>	<b>72955062</b>	
<b>Total</b>	10	<b>78252000</b>	<b>0</b>	<b>0</b>	<b>78252000</b>	<b>0</b>	<b>5296938</b>	<b>5296938</b>	<b>72955062</b>	
SH 11	Jodhpur House, New Delhi									
GH 01	Jodhpur House, New Delhi-Committed									
V P		20186000	0	0	20186000	0	685605	685605	19500395	3.40
<b>Total</b>	01	<b>20186000</b>	<b>0</b>	<b>0</b>	<b>20186000</b>	<b>0</b>	<b>685605</b>	<b>685605</b>	<b>19500395</b>	
<b>Total</b>	11	<b>20186000</b>	<b>0</b>	<b>0</b>	<b>20186000</b>	<b>0</b>	<b>685605</b>	<b>685605</b>	<b>19500395</b>	
SH 12	Chanakyapuri New Delhi Guest House,									
GH 01	Chanakyapuri New Delhi Guest House-Committed									
V P		35522000	0	0	35522000	0	2035310	2035310	33486690	5.73
<b>Total</b>	01	<b>35522000</b>	<b>0</b>	<b>0</b>	<b>35522000</b>	<b>0</b>	<b>2035310</b>	<b>2035310</b>	<b>33486690</b>	
<b>Total</b>	12	<b>35522000</b>	<b>0</b>	<b>0</b>	<b>35522000</b>	<b>0</b>	<b>2035310</b>	<b>2035310</b>	<b>33486690</b>	
<b>Total</b>	115	<b>715655000</b>	<b>0</b>	<b>0</b>	<b>715655000</b>	<b>0</b>	<b>29802521</b>	<b>29802521</b>	<b>685852479</b>	
MI 800	Other expenditure									
SH 03	Assistance for free travelling to Members of Parliament of Rajasthan from Rajasthan State Road Transport Services									
GH 01	Through the Transport Department									
V P		600000	0	0	600000	0			600000	.00
<b>Total</b>	01	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
<b>Total</b>	03	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
<b>Total</b>	800	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
<b>Total</b>	2070	<b>2419910000</b>	<b>0</b>	<b>0</b>	<b>2419910000</b>	<b>0</b>	<b>75173122</b>	<b>75173122</b>	<b>2344736878</b>	
MH 4070	Capital Outlay on Other Administrative Services									
MI 800	Other expenditure									

Month & Year of Account		4 2020								
Grant Number:		005 ADMINISTRATIVE SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4070	Capital Outlay on Other Administrative Services								
MI	800	Other expenditure								
SH	01	Civil Aviation Directorate								
GH	01	Helicopter/Aeroplane related expenditure								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	4070	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	005	<b>2727643000</b>	<b>0</b>	<b>0</b>	<b>2727643000</b>	<b>0</b>	<b>81760200</b>	<b>81760200</b>	<b>2645882800</b>	
Month & Year of Account		4 2020								
Grant Number:		006 Adminstration of Justice								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2014	Administration of Justice								
MI	102	High Courts								
SH	01	High Court Administration-Committed								
C	P	1563764000	0	0	1563764000	0	111626568	111626568	1452137432	7.14
<b>Total</b>	01	<b>1563764000</b>	<b>0</b>	<b>0</b>	<b>1563764000</b>	<b>0</b>	<b>111626568</b>	<b>111626568</b>	<b>1452137432</b>	
<b>Total</b>	102	<b>1563764000</b>	<b>0</b>	<b>0</b>	<b>1563764000</b>	<b>0</b>	<b>111626568</b>	<b>111626568</b>	<b>1452137432</b>	
MI	105	Civil and Session Courts								
SH	01	District and Additional District Judges Courts								
V	P	6700000	0	0	6700000	0			6700000	.00
V	C	24475000	0	0	24475000	0			24475000	.00
<b>Total</b>	01	<b>31175000</b>	<b>0</b>	<b>0</b>	<b>31175000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31175000</b>	
SH	02	Courts of Civil and Additional Civil Judges and Chief Judicial Magistrates-Committed								
V	P	1833558000	0	0	1833558000	0	123707264	123707264	1709850736	6.75
<b>Total</b>	02	<b>1833558000</b>	<b>0</b>	<b>0</b>	<b>1833558000</b>	<b>0</b>	<b>123707264</b>	<b>123707264</b>	<b>1709850736</b>	
SH	03	Courts of Muncif and Judicial Magistrates-Committed								
V	P	1825811000	0	0	1825811000	0	125271494	125271494	1700539506	6.86
<b>Total</b>	03	<b>1825811000</b>	<b>0</b>	<b>0</b>	<b>1825811000</b>	<b>0</b>	<b>125271494</b>	<b>125271494</b>	<b>1700539506</b>	
SH	04	Special Mobile Courts for security of Civil Rights-Committed								
V	P	32691000	0	0	32691000	0	1977073	1977073	30713927	6.05
<b>Total</b>	04	<b>32691000</b>	<b>0</b>	<b>0</b>	<b>32691000</b>	<b>0</b>	<b>1977073</b>	<b>1977073</b>	<b>30713927</b>	
SH	06	Designated Courts through the Law Department-Committed								
V	P	9279000	0	0	9279000	0	502346	502346	8776654	5.41
<b>Total</b>	06	<b>9279000</b>	<b>0</b>	<b>0</b>	<b>9279000</b>	<b>0</b>	<b>502346</b>	<b>502346</b>	<b>8776654</b>	

Month & Year of Account		4 2020								
Grant Number		006 Administration of Justice								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2014		Administration of Justice								
MI 105		Civil and Session Courts								
SH 07		Special Courts for dacoity effected areas-Committed								
V	P	13641000	0	0	13641000	0	1020437	1020437	12620563	7.48
<b>Total</b>	07	<b>13641000</b>	<b>0</b>	<b>0</b>	<b>13641000</b>	<b>0</b>	<b>1020437</b>	<b>1020437</b>	<b>12620563</b>	
SH 08		Special Courts for Sati Nivaran through the Law Department-Committed								
V	P	8677000	0	0	8677000	0	426114	426114	8250886	4.91
<b>Total</b>	08	<b>8677000</b>	<b>0</b>	<b>0</b>	<b>8677000</b>	<b>0</b>	<b>426114</b>	<b>426114</b>	<b>8250886</b>	
SH 09		Special Courts for Scheduled Castes and Scheduled Tribes (Atrocity Prevention)-Committed								
V	P	204549000	0	0	204549000	0	13556478	13556478	190992522	6.63
<b>Total</b>	09	<b>204549000</b>	<b>0</b>	<b>0</b>	<b>204549000</b>	<b>0</b>	<b>13556478</b>	<b>13556478</b>	<b>190992522</b>	
SH 11		Special Courts for Narcotic Drugs and Psychotopic Substances ( N. D. P. S.) cases- Committed								
V	P	73735000	0	0	73735000	0	5292097	5292097	68442903	7.18
<b>Total</b>	11	<b>73735000</b>	<b>0</b>	<b>0</b>	<b>73735000</b>	<b>0</b>	<b>5292097</b>	<b>5292097</b>	<b>68442903</b>	
SH 15		Court under Negotiable Instrument ( N. I.) Act-Committed								
V	P	339404000	0	0	339404000	0	22032084	22032084	317371916	6.49
<b>Total</b>	15	<b>339404000</b>	<b>0</b>	<b>0</b>	<b>339404000</b>	<b>0</b>	<b>22032084</b>	<b>22032084</b>	<b>317371916</b>	
SH 16		Special Courts for bomb blast cases-Committed								
V	P	9123000	0	0	9123000	0	458283	458283	8664717	5.02
<b>Total</b>	16	<b>9123000</b>	<b>0</b>	<b>0</b>	<b>9123000</b>	<b>0</b>	<b>458283</b>	<b>458283</b>	<b>8664717</b>	
SH 17		Village Court								
V	P	132713000	0	0	132713000	0	8574179	8574179	124138821	6.46
<b>Total</b>	17	<b>132713000</b>	<b>0</b>	<b>0</b>	<b>132713000</b>	<b>0</b>	<b>8574179</b>	<b>8574179</b>	<b>124138821</b>	
SH 19		District and Additional District Judges Courts								
GH 01		District and Additional District Judges Courts-Committed								
V	P	4338035000	0	0	4338035000	0	253620708	253620708	4084414292	5.85
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>4338036000</b>	<b>0</b>	<b>0</b>	<b>4338036000</b>	<b>0</b>	<b>253620708</b>	<b>253620708</b>	<b>4084415292</b>	
<b>Total</b>	19	<b>4338036000</b>	<b>0</b>	<b>0</b>	<b>4338036000</b>	<b>0</b>	<b>253620708</b>	<b>253620708</b>	<b>4084415292</b>	
SH 20		Commercial Court-Committed								
GH 01		Commercial Court-Committed								
V	P	63773000	0	0	63773000	0	3458150	3458150	60314850	5.42
<b>Total</b>	01	<b>63773000</b>	<b>0</b>	<b>0</b>	<b>63773000</b>	<b>0</b>	<b>3458150</b>	<b>3458150</b>	<b>60314850</b>	
<b>Total</b>	20	<b>63773000</b>	<b>0</b>	<b>0</b>	<b>63773000</b>	<b>0</b>	<b>3458150</b>	<b>3458150</b>	<b>60314850</b>	
SH 21		Rajasthan Judicial Academy								
GH 01		Rajasthan Judicial Academy-Committed								
V	P	48851000	0	0	48851000	0	2151145	2151145	46699855	4.40
<b>Total</b>	01	<b>48851000</b>	<b>0</b>	<b>0</b>	<b>48851000</b>	<b>0</b>	<b>2151145</b>	<b>2151145</b>	<b>46699855</b>	
<b>Total</b>	21	<b>48851000</b>	<b>0</b>	<b>0</b>	<b>48851000</b>	<b>0</b>	<b>2151145</b>	<b>2151145</b>	<b>46699855</b>	
<b>Total</b>	105	<b>8965016000</b>	<b>0</b>	<b>0</b>	<b>8965016000</b>	<b>0</b>	<b>562047852</b>	<b>562047852</b>	<b>8402968148</b>	

Month & Year of Account		4 2020								
Grant Number		006 Administration of Justice								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2014	Administration of Justice								
MI	110	Administrators General and Official Trustees								
SH	01	Through the Law Department								
GH	01	Establishment Charge-Committed								
V	P	2730000	0	0	2730000	0	118111	118111	2611889	4.33
<b>Total</b>	01	<b>2730000</b>	<b>0</b>	<b>0</b>	<b>2730000</b>	<b>0</b>	<b>118111</b>	<b>118111</b>	<b>2611889</b>	
<b>Total</b>	01	<b>2730000</b>	<b>0</b>	<b>0</b>	<b>2730000</b>	<b>0</b>	<b>118111</b>	<b>118111</b>	<b>2611889</b>	
<b>Total</b>	110	<b>2730000</b>	<b>0</b>	<b>0</b>	<b>2730000</b>	<b>0</b>	<b>118111</b>	<b>118111</b>	<b>2611889</b>	
MI	114	Legal Advisers and Counsels								
SH	01	Through the Law Department-Committed								
V	P	665411000	0	0	665411000	0	20464291	20464291	644946709	3.08
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>665412000</b>	<b>0</b>	<b>0</b>	<b>665412000</b>	<b>0</b>	<b>20464291</b>	<b>20464291</b>	<b>644947709</b>	
SH	02	Through the Home Department								
GH	01	Prosecution Staff-Committed								
V	P	991838000	0	0	991838000	0	46687016	46687016	945150984	4.71
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>991839000</b>	<b>0</b>	<b>0</b>	<b>991839000</b>	<b>0</b>	<b>46687016</b>	<b>46687016</b>	<b>945151984</b>	
GH	02	Advisory Board-Committed								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>991840000</b>	<b>0</b>	<b>0</b>	<b>991840000</b>	<b>0</b>	<b>46687016</b>	<b>46687016</b>	<b>945152984</b>	
SH	03	Permanent Counsellor for cases of the Rajasthan Civil Services Appeallate Tribunal-Committed								
V	P	712000	0	0	712000	0			712000	.00
<b>Total</b>	03	<b>712000</b>	<b>0</b>	<b>0</b>	<b>712000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>712000</b>	
<b>Total</b>	114	<b>1657964000</b>	<b>0</b>	<b>0</b>	<b>1657964000</b>	<b>0</b>	<b>67151307</b>	<b>67151307</b>	<b>1590812693</b>	
MI	116	State Administrative Tribunals								
SH	01	Motor Accident Claims Tribunal-Committed								
V	P	200015000	0	0	200015000	0	13109614	13109614	186905386	6.55
<b>Total</b>	01	<b>200015000</b>	<b>0</b>	<b>0</b>	<b>200015000</b>	<b>0</b>	<b>13109614</b>	<b>13109614</b>	<b>186905386</b>	
SH	02	Rant and Appeallate Tribunal								
GH	01	Rant Tribunal-committed								
V	P	30246000	0	0	30246000	0	2474190	2474190	27771810	8.18
<b>Total</b>	01	<b>30246000</b>	<b>0</b>	<b>0</b>	<b>30246000</b>	<b>0</b>	<b>2474190</b>	<b>2474190</b>	<b>27771810</b>	
GH	02	Appeallete Rant Tribunal-committed								
V	P	9651000	0	0	9651000	0	847525	847525	8803475	8.78
<b>Total</b>	02	<b>9651000</b>	<b>0</b>	<b>0</b>	<b>9651000</b>	<b>0</b>	<b>847525</b>	<b>847525</b>	<b>8803475</b>	
<b>Total</b>	02	<b>39897000</b>	<b>0</b>	<b>0</b>	<b>39897000</b>	<b>0</b>	<b>3321715</b>	<b>3321715</b>	<b>36575285</b>	
<b>Total</b>	116	<b>239912000</b>	<b>0</b>	<b>0</b>	<b>239912000</b>	<b>0</b>	<b>16431329</b>	<b>16431329</b>	<b>223480671</b>	
MI	117	Family Courts								



Month & Year of Account		4 2020								
Grant Number:		006 Administration of Justice								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2014	Administration of Justice								
MI	117	Family Courts								
SH	01	Through the Law Department-Committed								
V	P	369993000	0	0	369993000	0	24684206	24684206	345308794	6.67
<b>Total</b>	<b>01</b>	<b>369993000</b>	<b>0</b>	<b>0</b>	<b>369993000</b>	<b>0</b>	<b>24684206</b>	<b>24684206</b>	<b>345308794</b>	
<b>Total</b>	<b>117</b>	<b>369993000</b>	<b>0</b>	<b>0</b>	<b>369993000</b>	<b>0</b>	<b>24684206</b>	<b>24684206</b>	<b>345308794</b>	
MI	800	Other expenditure								
SH	01	Through the Law Department								
GH	01	Assistance to Rajasthan Lawyers welfare fund-Committed								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Assistance to Bar Council								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	02	Kishore Nyay Board under Intigrated child Protection Scheme (CPS)								
GH	01	Through Rajasthan High Court								
V	P	7000	0	0	7000	0			7000	.00
V	C	7000	0	0	7000	0			7000	.00
<b>Total</b>	<b>01</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
<b>Total</b>	<b>02</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
SH	03	Kishore Nyay Board under Intigrated child Protection Scheme (CPS)								
GH	01	Through Rajasthan High Court-committed								
V	P	10000	0	0	10000	0	998466	998466	-988466	9984.66
<b>Total</b>	<b>01</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>0</b>	<b>998466</b>	<b>998466</b>	<b>-988466</b>	
<b>Total</b>	<b>03</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>0</b>	<b>998466</b>	<b>998466</b>	<b>-988466</b>	
<b>Total</b>	<b>800</b>	<b>26000</b>	<b>0</b>	<b>0</b>	<b>26000</b>	<b>0</b>	<b>998466</b>	<b>998466</b>	<b>-972466</b>	
<b>Total</b>	<b>2014</b>	<b>12799405000</b>	<b>0</b>	<b>0</b>	<b>12799405000</b>	<b>0</b>	<b>783057839</b>	<b>783057839</b>	<b>12016347161</b>	
<b>Total</b>	<b>006</b>	<b>12799405000</b>	<b>0</b>	<b>0</b>	<b>12799405000</b>	<b>0</b>	<b>783057839</b>	<b>783057839</b>	<b>12016347161</b>	
Month & Year of Account		4 2020								
Grant Number:		007 ELECTIONS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2015	Elections								
MI	102	Electoral Officers								
SH	01	Election Department								
GH	01	Establishment Charges - Committed								

Month & Year of Account		4 2020								
Grant Number		007 ELECTIONS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2015	Elections								
MI	102	Electoral Officers								
SH	01	Election Department								
GH	01	Establishment Charges - Committed								
V	P	491188000	0	0	491188000	0	30751235	30751235	460436765	6.26
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>491189000</b>	<b>0</b>	<b>0</b>	<b>491189000</b>	<b>0</b>	<b>30751235</b>	<b>30751235</b>	<b>460437765</b>	
<b>Total</b>	<b>01</b>	<b>491189000</b>	<b>0</b>	<b>0</b>	<b>491189000</b>	<b>0</b>	<b>30751235</b>	<b>30751235</b>	<b>460437765</b>	
<b>Total</b>	<b>102</b>	<b>491189000</b>	<b>0</b>	<b>0</b>	<b>491189000</b>	<b>0</b>	<b>30751235</b>	<b>30751235</b>	<b>460437765</b>	
MI	103	Preparation and Printing of Electoral rolls								
SH	01	Election related charges-Committed								
V	P	500000000	0	0	500000000	0	4000	4000	499996000	.00
<b>Total</b>	<b>01</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>499996000</b>	
<b>Total</b>	<b>103</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>499996000</b>	
MI	105	Charges for conduct of elections to Parliament								
SH	01	Election related charges-Committed								
V	P	100000000	0	0	100000000	0	4696877	4696877	95303123	4.70
<b>Total</b>	<b>01</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>0</b>	<b>4696877</b>	<b>4696877</b>	<b>95303123</b>	
<b>Total</b>	<b>105</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>0</b>	<b>4696877</b>	<b>4696877</b>	<b>95303123</b>	
MI	106	Charges for conduct of elections to State/ Union Territory Legislature								
SH	01	Election related charges-Committed								
V	P	10000000	0	0	10000000	0			10000000	.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>106</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
MI	108	Issue of Photo Identity - Cards to Voters								
SH	01	Election related charges-Committed								
V	P	8000000	0	0	8000000	0			8000000	.00
<b>Total</b>	<b>01</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	
<b>Total</b>	<b>108</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	
<b>Total</b>	<b>2015</b>	<b>1109189000</b>	<b>0</b>	<b>0</b>	<b>1109189000</b>	<b>0</b>	<b>35452112</b>	<b>35452112</b>	<b>1073736888</b>	
MH	2515	Other Rural Development Programmes								
MI	800	Other expenditure								
SH	01	Expenditure on Panchayat Elections								
GH	02	General Election - Committed								
V	P	1650000000	0	0	1650000000	0	-105595	-105595	1650105595	-.01
<b>Total</b>	<b>02</b>	<b>1650000000</b>	<b>0</b>	<b>0</b>	<b>1650000000</b>	<b>0</b>	<b>-105595</b>	<b>-105595</b>	<b>1650105595</b>	
<b>Total</b>	<b>01</b>	<b>1650000000</b>	<b>0</b>	<b>0</b>	<b>1650000000</b>	<b>0</b>	<b>-105595</b>	<b>-105595</b>	<b>1650105595</b>	
SH	02	State Election Commission-Committed								
V	P	38033000	0	0	38033000	0	1430432	1430432	36602568	3.76
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>02</b>	<b>38034000</b>	<b>0</b>	<b>0</b>	<b>38034000</b>	<b>0</b>	<b>1430432</b>	<b>1430432</b>	<b>36603568</b>	

Month & Year of Account		4		2020						
Grant Number:		007		ELECTIONS						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	800	Other expenditure								
Total	800	1688034000	0	0	1688034000	0	1324837	1324837	1686709163	
Total	2515	1688034000	0	0	1688034000	0	1324837	1324837	1686709163	
Total	007	2797223000	0	0	2797223000	0	36776949	36776949	2760446051	
Month & Year of Account		4		2020						
Grant Number:		008		REVENUE						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2029	Land Revenue								
MI	102	Survey and Settlement Operations								
SH	01	Head office Staff - Committed								
V	P	72875000	0	0	72875000	0	2441182	2441182	70433818	3.35
C	P	1000	0	0	1000	0			1000	.00
Total	01	72876000	0	0	72876000	0	2441182	2441182	70434818	
SH	02	District Staff - Committed								
V	P	519216000	0	0	519216000	0	11591486	11591486	507624514	2.23
Total	02	519216000	0	0	519216000	0	11591486	11591486	507624514	
Total	102	592092000	0	0	592092000	0	14032668	14032668	578059332	
MI	103	Land Records								
SH	01	Superintendence (Revenue Board) - Committed								
V	P	17735000	0	0	17735000	0	902757	902757	16832243	5.09
Total	01	17735000	0	0	17735000	0	902757	902757	16832243	
SH	02	District Expenditure - Committed								
V	P	7743194000	0	0	7743194000	0	305631636	305631636	7437562364	3.95
C	P	1000	0	0	1000	0			1000	.00
Total	02	7743195000	0	0	7743195000	0	305631636	305631636	7437563364	
SH	03	Training School								
GH	03	Revenue Research and Training Institute, Ajmer - Committed								
V	P	69122000	0	0	69122000	0	1969214	1969214	67152786	2.85
Total	03	69122000	0	0	69122000	0	1969214	1969214	67152786	
Total	03	69122000	0	0	69122000	0	1969214	1969214	67152786	
SH	04	Land Record Improvement Scheme (through the Land Settlement Commissioner)								
GH	02	Modernisation of Land Settlement Department (50:50)								
V	C	5000	0	0	5000	0			5000	.00
Total	02	5000	0	0	5000	0	0	0	5000	
Total	04	5000	0	0	5000	0	0	0	5000	

Month & Year of Account		4 2020								
Grant Number		008 REVENUE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2029	Land Revenue								
MI	103	Land Records								
SH	06	Construction and restoration of border posts - through the General Administration Department - Committed								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	National Land Record Modernisation Programme								
V	P	8600000	0	0	8600000	0			8600000	.00
<b>Total</b>	07	<b>8600000</b>	<b>0</b>	<b>0</b>	<b>8600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8600000</b>	
SH	09	Global Information System Laboratories								
GH	01	Global Information System Laboratories								
V	P	7086000	0	0	7086000	0			7086000	.00
V	C	3000	0	0	3000	0			3000	.00
<b>Total</b>	01	<b>7089000</b>	<b>0</b>	<b>0</b>	<b>7089000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7089000</b>	
<b>Total</b>	09	<b>7089000</b>	<b>0</b>	<b>0</b>	<b>7089000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7089000</b>	
<b>Total</b>	103	<b>7845747000</b>	<b>0</b>	<b>0</b>	<b>7845747000</b>	<b>0</b>	<b>308503607</b>	<b>308503607</b>	<b>7537243393</b>	
MI	105	Management of Ex-Zamindari Estates								
SH	01	Head office Staff - Committed								
V	P	2373000	0	0	2373000	0	100018	100018	2272982	4.21
<b>Total</b>	01	<b>2373000</b>	<b>0</b>	<b>0</b>	<b>2373000</b>	<b>0</b>	<b>100018</b>	<b>100018</b>	<b>2272982</b>	
<b>Total</b>	105	<b>2373000</b>	<b>0</b>	<b>0</b>	<b>2373000</b>	<b>0</b>	<b>100018</b>	<b>100018</b>	<b>2272982</b>	
MI	800	Other Expenditure								
SH	01	Agriculture Census Scheme								
V	C	37032000	0	0	37032000	0	61500	61500	36970500	.17
<b>Total</b>	01	<b>37032000</b>	<b>0</b>	<b>0</b>	<b>37032000</b>	<b>0</b>	<b>61500</b>	<b>61500</b>	<b>36970500</b>	
<b>Total</b>	800	<b>37032000</b>	<b>0</b>	<b>0</b>	<b>37032000</b>	<b>0</b>	<b>61500</b>	<b>61500</b>	<b>36970500</b>	
MI	911	Deduct - Recoveries of Overpayments								
SH	01	Recovery of Land Revenue Offices								
V	P					0	-9304354	-9304354	9304354	.00
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-9304354</b>	<b>-9304354</b>	<b>9304354</b>	
<b>Total</b>	911	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-9304354</b>	<b>-9304354</b>	<b>9304354</b>	
<b>Total</b>	2029	<b>8477244000</b>	<b>0</b>	<b>0</b>	<b>8477244000</b>	<b>0</b>	<b>313393439</b>	<b>313393439</b>	<b>8163850561</b>	
MH	2052	Secretariat- General Services								
MI	099	Board of Revenue								
SH	01	Board and their establishment - Committed								
V	P	289449000	0	0	289449000	0	10611290	10611290	278837710	3.67
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>289450000</b>	<b>0</b>	<b>0</b>	<b>289450000</b>	<b>0</b>	<b>10611290</b>	<b>10611290</b>	<b>278838710</b>	
SH	02	Revenue Appellate Officer - Committed								
V	P	69153000	0	0	69153000	0	2281447	2281447	66871553	3.30
<b>Total</b>	02	<b>69153000</b>	<b>0</b>	<b>0</b>	<b>69153000</b>	<b>0</b>	<b>2281447</b>	<b>2281447</b>	<b>66871553</b>	

Month & Year of Account		4 2020								
Grant Number:		008 REVENUE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2052	Secretariat- General Services								
MI	099	Board of Revenue								
SH	04	Land Acquisition Rehabilitation and Resettlement Authority - Committed								
V	P	12847000	0	0	12847000	0	301416	301416	12545584	2.35
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>04</b>	<b>12848000</b>	<b>0</b>	<b>0</b>	<b>12848000</b>	<b>0</b>	<b>301416</b>	<b>301416</b>	<b>12546584</b>	
<b>Total</b>	<b>099</b>	<b>371451000</b>	<b>0</b>	<b>0</b>	<b>371451000</b>	<b>0</b>	<b>13194153</b>	<b>13194153</b>	<b>358256847</b>	
<b>Total</b>	<b>2052</b>	<b>371451000</b>	<b>0</b>	<b>0</b>	<b>371451000</b>	<b>0</b>	<b>13194153</b>	<b>13194153</b>	<b>358256847</b>	
<b>Total</b>	<b>008</b>	<b>8848695000</b>	<b>0</b>	<b>0</b>	<b>8848695000</b>	<b>0</b>	<b>326587592</b>	<b>326587592</b>	<b>8522107408</b>	
Month & Year of Account		4 2020								
Grant Number:		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2406	Forestry and Wild Life								
SM	01	Forestry								
MI	001	Direction and Administration								
SH	01	General Direction								
GH	01	Head office - Committed								
V	P	331297000	0	0	331297000	0	12529976	12529976	318767024	3.78
<b>Total</b>	<b>01</b>	<b>331297000</b>	<b>0</b>	<b>0</b>	<b>331297000</b>	<b>0</b>	<b>12529976</b>	<b>12529976</b>	<b>318767024</b>	
<b>Total</b>	<b>01</b>	<b>331297000</b>	<b>0</b>	<b>0</b>	<b>331297000</b>	<b>0</b>	<b>12529976</b>	<b>12529976</b>	<b>318767024</b>	
SH	02	Subordinate and expert staff - Committed								
V	P	5111993000	0	0	5111993000	0	302487625	302487625	4809505375	5.92
C	P	5000000	0	0	5000000	0			5000000	.00
<b>Total</b>	<b>02</b>	<b>5116993000</b>	<b>0</b>	<b>0</b>	<b>5116993000</b>	<b>0</b>	<b>302487625</b>	<b>302487625</b>	<b>4814505375</b>	
SH	04	Biotech Nurseries								
GH	01	Nursery - Committed								
V	P	28600000	0	0	28600000	0			28600000	.00
<b>Total</b>	<b>01</b>	<b>28600000</b>	<b>0</b>	<b>0</b>	<b>28600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28600000</b>	
<b>Total</b>	<b>04</b>	<b>28600000</b>	<b>0</b>	<b>0</b>	<b>28600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28600000</b>	
<b>Total</b>	<b>001</b>	<b>5476890000</b>	<b>0</b>	<b>0</b>	<b>5476890000</b>	<b>0</b>	<b>315017601</b>	<b>315017601</b>	<b>5161872399</b>	
MI	101	Forest Conservation, Development and Regeneration								
SH	06	Intensive Border Demarcation and Settlement Work								
V	P	4513000	0	0	4513000	0			4513000	.00
<b>Total</b>	<b>06</b>	<b>4513000</b>	<b>0</b>	<b>0</b>	<b>4513000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4513000</b>	
SH	07	Replantation of degraded forests								
V	P	10316000	0	0	10316000	0			10316000	.00

Month & Year of Account		4 2020								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406		Forestry and Wild Life								
SM 01		Forestry								
MI 101		Forest Conservation, Development and Regeneration								
SH 07		Replantation of degraded forests								
<b>Total</b>	07	<b>10316000</b>	<b>0</b>	<b>0</b>	<b>10316000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10316000</b>	
SH 10		Conservation of Bio-diversity (Forest Conservation and Ecological Tourism)								
V	P	24181000	0	0	24181000	0			24181000	.00
<b>Total</b>	10	<b>24181000</b>	<b>0</b>	<b>0</b>	<b>24181000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24181000</b>	
SH 11		Integrated Forest Security Scheme (1:3)								
V	P	2682000	0	0	2682000	0			2682000	.00
V	C	4022000	0	0	4022000	0			4022000	.00
<b>Total</b>	11	<b>6704000</b>	<b>0</b>	<b>0</b>	<b>6704000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6704000</b>	
SH 12		Fuel and Charcoal Trade Scheme - Committed								
V	P	120307000	0	0	120307000	0	2008059	2008059	118298941	1.67
<b>Total</b>	12	<b>120307000</b>	<b>0</b>	<b>0</b>	<b>120307000</b>	<b>0</b>	<b>2008059</b>	<b>2008059</b>	<b>118298941</b>	
SH 13		Bamboo Exploitation Scheme								
V	P	38191000	0	0	38191000	0	1276163	1276163	36914837	3.34
<b>Total</b>	13	<b>38191000</b>	<b>0</b>	<b>0</b>	<b>38191000</b>	<b>0</b>	<b>1276163</b>	<b>1276163</b>	<b>36914837</b>	
SH 14		Tendu Patta Trade Scheme								
V	P	23688000	0	0	23688000	0	1131415	1131415	22556585	4.78
<b>Total</b>	14	<b>23688000</b>	<b>0</b>	<b>0</b>	<b>23688000</b>	<b>0</b>	<b>1131415</b>	<b>1131415</b>	<b>22556585</b>	
SH 18		Research and Training								
V	P	7255000	0	0	7255000	0			7255000	.00
<b>Total</b>	18	<b>7255000</b>	<b>0</b>	<b>0</b>	<b>7255000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7255000</b>	
SH 19		Change in climate and prevention of desert expansion								
V	P	46398000	0	0	46398000	0			46398000	.00
<b>Total</b>	19	<b>46398000</b>	<b>0</b>	<b>0</b>	<b>46398000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46398000</b>	
SH 20		Forestry, communication and modernisation, regeneration, renewal and upgradation of buildings								
V	P	14000000	0	0	14000000	0	10950	10950	13989050	.08
<b>Total</b>	20	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>0</b>	<b>10950</b>	<b>10950</b>	<b>13989050</b>	
SH 21		Prevention of Illegal Mining								
GH 01		Forest Department								
V	P	1000000	0	0	1000000	0			1000000	.00
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	21	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	101	<b>296553000</b>	<b>0</b>	<b>0</b>	<b>296553000</b>	<b>0</b>	<b>4426587</b>	<b>4426587</b>	<b>292126413</b>	
MI 102		Social and Farm Forestry								
SH 18		Joint Forest Management Publicity and Expansion								
V	P	2000000	0	0	2000000	0			2000000	.00
<b>Total</b>	18	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	

Month & Year of Account		4 2020								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 102	Social and Farm Forestry									
SH 25	Externally aided Rajasthan Forestry and Bio-diversity Project Phase-II									
V P		54072000	0	0	54072000	0		54072000	.00	
<b>Total</b>	<b>25</b>	<b>54072000</b>	<b>0</b>	<b>0</b>	<b>54072000</b>	<b>0</b>	<b>0</b>	<b>54072000</b>		
SH 26	National Forestry Programme									
GH 01	State Forest Development Agency									
V P		6348000	0	0	6348000	0		6348000	.00	
V C		9522000	0	0	9522000	0		9522000	.00	
<b>Total</b>	<b>01</b>	<b>15870000</b>	<b>0</b>	<b>0</b>	<b>15870000</b>	<b>0</b>	<b>0</b>	<b>15870000</b>		
<b>Total</b>	<b>26</b>	<b>15870000</b>	<b>0</b>	<b>0</b>	<b>15870000</b>	<b>0</b>	<b>0</b>	<b>15870000</b>		
SH 27	National Forestry Programme									
GH 01	National Mission for Green India									
V P		1000	0	0	1000	0		1000	.00	
V C		1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	<b>27</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	<b>102</b>	<b>71944000</b>	<b>0</b>	<b>0</b>	<b>71944000</b>	<b>0</b>	<b>0</b>	<b>71944000</b>		
MI 196	Assistance to Zila Parishads/District level Panchayats									
SH 01	Subordinate and Trained Staff									
GH 01	Establishment - Committed									
V P		180855000	0	0	180855000	0		180855000	.00	
<b>Total</b>	<b>01</b>	<b>180855000</b>	<b>0</b>	<b>0</b>	<b>180855000</b>	<b>0</b>	<b>0</b>	<b>180855000</b>		
<b>Total</b>	<b>01</b>	<b>180855000</b>	<b>0</b>	<b>0</b>	<b>180855000</b>	<b>0</b>	<b>0</b>	<b>180855000</b>		
SH 03	Farm Forestry Lore									
GH 02	Operational/Activity									
V P		1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>196</b>	<b>180856000</b>	<b>0</b>	<b>0</b>	<b>180856000</b>	<b>0</b>	<b>0</b>	<b>180856000</b>		
<b>Total</b>	<b>01</b>	<b>6026243000</b>	<b>0</b>	<b>0</b>	<b>6026243000</b>	<b>0</b>	<b>319444188</b>	<b>319444188</b>	<b>5706798812</b>	
SM 02	Environmental Forestry and Wild Life									
MI 110	Wild Life Preservation									
SH 01	Tiger Project, Ranthambhore									
V P		41522000	0	0	41522000	0		41522000	.00	
V C		44775000	0	0	44775000	0		44775000	.00	
<b>Total</b>	<b>01</b>	<b>86297000</b>	<b>0</b>	<b>0</b>	<b>86297000</b>	<b>0</b>	<b>0</b>	<b>86297000</b>		
SH 02	Tiger Project, Sariska									
V P		49004000	0	0	49004000	0		49004000	.00	
V C		39103000	0	0	39103000	0	1175635	1175635	37927365	

Month & Year of Account		4 2020								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 02	Environmental Forestry and Wild Life									
MI 110	Wild Life Preservation									
SH 02	Tiger Project, Sariska									
<b>Total</b>	<b>02</b>	<b>88107000</b>	<b>0</b>	<b>0</b>	<b>88107000</b>	<b>0</b>	<b>1175635</b>	<b>1175635</b>	<b>86931365</b>	
SH 03	Maintenance of Forest Areas									
V P		39285000	0	0	39285000	0	2400	2400	39282600 .01	
V C		26852000	0	0	26852000	0			26852000 .00	
<b>Total</b>	<b>03</b>	<b>66137000</b>	<b>0</b>	<b>0</b>	<b>66137000</b>	<b>0</b>	<b>2400</b>	<b>2400</b>	<b>66134600</b>	
SH 04	Development of Ghana Bird Sanctuary									
V P		6900000	0	0	6900000	0	23915	23915	6876085 .35	
V C		2100000	0	0	2100000	0			2100000 .00	
<b>Total</b>	<b>04</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>0</b>	<b>23915</b>	<b>23915</b>	<b>8976085</b>	
SH 05	Development of National Desert Park									
V P		5400000	0	0	5400000	0			5400000 .00	
V C		2100000	0	0	2100000	0			2100000 .00	
<b>Total</b>	<b>05</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	
SH 06	Development of Eco-tourism									
V P		5000000	0	0	5000000	0			5000000 .00	
<b>Total</b>	<b>06</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
SH 07	Biological Park, Kailana									
V P		1000	0	0	1000	0			1000 .00	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08	Mukundra National Park									
V P		25240000	0	0	25240000	0			25240000 .00	
V C		12710000	0	0	12710000	0			12710000 .00	
<b>Total</b>	<b>08</b>	<b>37950000</b>	<b>0</b>	<b>0</b>	<b>37950000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37950000</b>	
SH 09	Tiger Safari Awali									
V P		1000	0	0	1000	0			1000 .00	
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10	Van Dhan Yojana									
V P		1000	0	0	1000	0			1000 .00	
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11	Maintenance of Wild life area									
GH 01	State Wild Life Conservation - Committed									
V P		697927000	0	0	697927000	0	27915724	27915724	670011276 4.00	
<b>Total</b>	<b>01</b>	<b>697927000</b>	<b>0</b>	<b>0</b>	<b>697927000</b>	<b>0</b>	<b>27915724</b>	<b>27915724</b>	<b>670011276</b>	
<b>Total</b>	<b>11</b>	<b>697927000</b>	<b>0</b>	<b>0</b>	<b>697927000</b>	<b>0</b>	<b>27915724</b>	<b>27915724</b>	<b>670011276</b>	
SH 12	Project Elephant									
GH 01	Development Work									
V P		1600000	0	0	1600000	0			1600000 .00	



Month & Year of Account		4 2020								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 02	Environmental Forestry and Wild Life									
MI 110	Wild Life Preservation									
SH 12	Project Elephant									
GH 01	Development Work									
V	C	2400000	0	0	2400000	0		2400000		.00
<b>Total</b>	01	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>		
<b>Total</b>	12	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>		
<b>Total</b>	110	<b>1001921000</b>	<b>0</b>	<b>0</b>	<b>1001921000</b>	<b>0</b>	<b>29117674</b>	<b>29117674</b>	<b>972803326</b>	
MI 111	Zoological Park									
SH 02	Reforms of Zoo									
V	P	10000000	0	0	10000000	0		10000000		.00
<b>Total</b>	02	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>		
SH 03	Bird Relief Centre									
V	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	111	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>		
MI 112	Public Gardens									
SH 01	Through the Public Works Department - Committed									
V	P	200530000	0	0	200530000	0	9224182	9224182	191305818	4.60
<b>Total</b>	01	<b>200530000</b>	<b>0</b>	<b>0</b>	<b>200530000</b>	<b>0</b>	<b>9224182</b>	<b>9224182</b>	<b>191305818</b>	
<b>Total</b>	112	<b>200530000</b>	<b>0</b>	<b>0</b>	<b>200530000</b>	<b>0</b>	<b>9224182</b>	<b>9224182</b>	<b>191305818</b>	
<b>Total</b>	02	<b>1212452000</b>	<b>0</b>	<b>0</b>	<b>1212452000</b>	<b>0</b>	<b>38341856</b>	<b>38341856</b>	<b>1174110144</b>	
SM 04	Afforestation and Ecological Development									
MI 103	State Symbolic (Compensation) Afforestation (S.C.A.)									
SH 01	Symbolic Afforestation									
GH 01	Expenditure under Symbolic Afforestation									
V	P	47500000	0	0	47500000	0	234297	234297	47265703	.49
<b>Total</b>	01	<b>47500000</b>	<b>0</b>	<b>0</b>	<b>47500000</b>	<b>0</b>	<b>234297</b>	<b>234297</b>	<b>47265703</b>	
<b>Total</b>	01	<b>47500000</b>	<b>0</b>	<b>0</b>	<b>47500000</b>	<b>0</b>	<b>234297</b>	<b>234297</b>	<b>47265703</b>	
SH 02	Watershed Area Scheme									
GH 01	Expenditure under Watershed Area Scheme									
V	P	20000000	0	0	20000000	0		20000000		.00
<b>Total</b>	01	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>		
<b>Total</b>	02	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>		
SH 03	Integrated Wild Life Management Scheme									
GH 01	Expenditure under Integrated Wild Life Management Scheme									
V	P	20000000	0	0	20000000	0		20000000		.00
<b>Total</b>	01	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>		
<b>Total</b>	03	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>		
SH 04	Net Present Value of Forest Land									

Month & Year of Account		4 2020								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 04	Afforestation and Ecological Development									
MI 103	State Symbolic (Compensation) Afforestation (S.C.A.)									
SH 04	Net Present Value of Forest Land									
GH 01	Expenditure under Net Present Value of Forest Land									
V	P	510000000	0	0	510000000	0	809729	809729	509190271	.16
<b>Total</b>	<b>01</b>	<b>510000000</b>	<b>0</b>	<b>0</b>	<b>510000000</b>	<b>0</b>	<b>809729</b>	<b>809729</b>	<b>509190271</b>	
<b>Total</b>	<b>04</b>	<b>510000000</b>	<b>0</b>	<b>0</b>	<b>510000000</b>	<b>0</b>	<b>809729</b>	<b>809729</b>	<b>509190271</b>	
SH 05	Administrative and Establishment expenditure									
GH 01	Administrative and Establishment Expenditure									
V	P	10001000	0	0	10001000	0			10001000	.00
<b>Total</b>	<b>01</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	
<b>Total</b>	<b>05</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	
SH 06	Other									
GH 01	Expenditure under others									
V	P	11500000	0	0	11500000	0			11500000	.00
<b>Total</b>	<b>01</b>	<b>11500000</b>	<b>0</b>	<b>0</b>	<b>11500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11500000</b>	
<b>Total</b>	<b>06</b>	<b>11500000</b>	<b>0</b>	<b>0</b>	<b>11500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11500000</b>	
<b>Total</b>	<b>103</b>	<b>619001000</b>	<b>0</b>	<b>0</b>	<b>619001000</b>	<b>0</b>	<b>1044026</b>	<b>1044026</b>	<b>617956974</b>	
<b>Total</b>	<b>04</b>	<b>619001000</b>	<b>0</b>	<b>0</b>	<b>619001000</b>	<b>0</b>	<b>1044026</b>	<b>1044026</b>	<b>617956974</b>	
<b>Total</b>	<b>2406</b>	<b>7857696000</b>	<b>0</b>	<b>0</b>	<b>7857696000</b>	<b>0</b>	<b>358830070</b>	<b>358830070</b>	<b>7498865930</b>	
MH 4406	Capital Outlay on Forestry and Wild Life									
SM 01	Forestry									
MI 101	Forest Conservation, Development and Regeneration									
SH 01	Reafforestation of degraded forests									
V	P	83194000	0	0	83194000	0	-373689	-373689	83567689	-.45
<b>Total</b>	<b>01</b>	<b>83194000</b>	<b>0</b>	<b>0</b>	<b>83194000</b>	<b>0</b>	<b>-373689</b>	<b>-373689</b>	<b>83567689</b>	
SH 07	Conservation of Bio-diversity (Forest Conservation and Ecological Tourism)									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11	Change of climate and prevention of desert expansion									
V	P	125396000	0	0	125396000	0	-65811	-65811	125461811	-.05
<b>Total</b>	<b>11</b>	<b>125396000</b>	<b>0</b>	<b>0</b>	<b>125396000</b>	<b>0</b>	<b>-65811</b>	<b>-65811</b>	<b>125461811</b>	
SH 12	Integrated Forest Security Scheme									
GH 01	Security and Development Work									
V	P	12120000	0	0	12120000	0			12120000	.00
V	C	18180000	0	0	18180000	0			18180000	.00
<b>Total</b>	<b>01</b>	<b>30300000</b>	<b>0</b>	<b>0</b>	<b>30300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30300000</b>	
<b>Total</b>	<b>12</b>	<b>30300000</b>	<b>0</b>	<b>0</b>	<b>30300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30300000</b>	
SH 13	Prevention of Illegal Mining									
GH 01	Security and Development Work									

Month & Year of Account		4 2020								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4406		Capital Outlay on Forestry and Wild Life								
SM 01		Forestry								
MI 101		Forest Conservation, Development and Regeneration								
SH 13		Prevention of Illegal Mining								
GH 01		Security and Development Work								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14		Replantation in Indira Gandhi Nahar Project								
GH 01		Plantation								
V	P	109000000	0	0	109000000	0			109000000	.00
<b>Total</b>	01	<b>109000000</b>	<b>0</b>	<b>0</b>	<b>109000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>109000000</b>	
<b>Total</b>	14	<b>109000000</b>	<b>0</b>	<b>0</b>	<b>109000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>109000000</b>	
SH 15		Juliflora eradication and local species trees replantation								
GH 01		Replantation								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	101	<b>347893000</b>	<b>0</b>	<b>0</b>	<b>347893000</b>	<b>0</b>	<b>-439500</b>	<b>-439500</b>	<b>348332500</b>	
MI 102		Social and Farm Forestry								
SH 08		Conservation and development of Sambhar moisture land								
V	P	1000	0	0	1000	0			1000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	08	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 12		Plantation on side of Bhakra Nangal Dam (In the area of Rajasthan)								
V	P	52218000	0	0	52218000	0			52218000	.00
<b>Total</b>	12	<b>52218000</b>	<b>0</b>	<b>0</b>	<b>52218000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52218000</b>	
SH 13		Plantation on side of Gang Canal (In the area of Rajasthan)								
V	P	15351000	0	0	15351000	0			15351000	.00
<b>Total</b>	13	<b>15351000</b>	<b>0</b>	<b>0</b>	<b>15351000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15351000</b>	
SH 14		Forestry works with the assistance of NABARD								
V	P	42487000	0	0	42487000	0	-8112	-8112	42495112	-.02
<b>Total</b>	14	<b>42487000</b>	<b>0</b>	<b>0</b>	<b>42487000</b>	<b>0</b>	<b>-8112</b>	<b>-8112</b>	<b>42495112</b>	
<b>Total</b>	102	<b>110058000</b>	<b>0</b>	<b>0</b>	<b>110058000</b>	<b>0</b>	<b>-8112</b>	<b>-8112</b>	<b>110066112</b>	
MI 800		Other expenditure								
SH 01		Farm Forestry Education								
V	P	35540000	0	0	35540000	0	124268	124268	35415732	.35
<b>Total</b>	01	<b>35540000</b>	<b>0</b>	<b>0</b>	<b>35540000</b>	<b>0</b>	<b>124268</b>	<b>124268</b>	<b>35415732</b>	
SH 02		For various Projects of Forest/CAMPA								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		4 2020								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4406	Capital Outlay on Forestry and Wild Life									
SM 01	Forestry									
MI 800	Other expenditure									
SH 03	Preparation of Big Plants									
GH 01	Development Work									
V P		42635000	0	0	42635000	0	-56697	-56697	42691697	- .13
<b>Total</b>	<b>01</b>	<b>42635000</b>	<b>0</b>	<b>0</b>	<b>42635000</b>	<b>0</b>	<b>-56697</b>	<b>-56697</b>	<b>42691697</b>	
<b>Total</b>	<b>03</b>	<b>42635000</b>	<b>0</b>	<b>0</b>	<b>42635000</b>	<b>0</b>	<b>-56697</b>	<b>-56697</b>	<b>42691697</b>	
<b>Total</b>	<b>800</b>	<b>78176000</b>	<b>0</b>	<b>0</b>	<b>78176000</b>	<b>0</b>	<b>67571</b>	<b>67571</b>	<b>78108429</b>	
<b>Total</b>	<b>01</b>	<b>536127000</b>	<b>0</b>	<b>0</b>	<b>536127000</b>	<b>0</b>	<b>-380041</b>	<b>-380041</b>	<b>536507041</b>	
SM 02	Environmental Forestry and Wild Life									
MI 110	Wildlife									
SH 01	Maintenance of Forest areas									
V P		28020000	0	0	28020000	0	-3900	-3900	28023900	- .01
V C		34480000	0	0	34480000	0	-8830	-8830	34488830	- .03
<b>Total</b>	<b>01</b>	<b>62500000</b>	<b>0</b>	<b>0</b>	<b>62500000</b>	<b>0</b>	<b>-12730</b>	<b>-12730</b>	<b>62512730</b>	
SH 04	Development of Keoladeo National Park									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Ranthambore Tiger Project									
V P		2601000	0	0	2601000	0			2601000	.00
V C		3901000	0	0	3901000	0			3901000	.00
<b>Total</b>	<b>06</b>	<b>6502000</b>	<b>0</b>	<b>0</b>	<b>6502000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6502000</b>	
SH 07	Rajiv Gandhi Biosphere Corridor									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08	Biological Park, Kailana									
V P		2000	0	0	2000	0			2000	.00
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 09	Renovation of traditional water resources									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10	Biological Park, Bikaner									
V P		2000	0	0	2000	0			2000	.00
<b>Total</b>	<b>10</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 11	Sariska Tiger Project									
GH 01	Development Works									
V P		2600000	0	0	2600000	0			2600000	.00
V C		3900000	0	0	3900000	0			3900000	.00
<b>Total</b>	<b>01</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	
<b>Total</b>	<b>11</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	

Month & Year of Account		4 2020								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4406		Capital Outlay on Forestry and Wild Life								
SM 02		Environmental Forestry and Wild Life								
MI 110		Wildlife								
SH 12		Development of Ghana Bird Sanctuary								
GH 01		Development Works								
V	P	1000000	0	0	1000000	0		1000000	.00	
V	C	1500000	0	0	1500000	0		1500000	.00	
<b>Total</b>	<b>01</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>		
<b>Total</b>	<b>12</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>		
SH 13		Development of Desert National Park								
GH 01		Development Works								
V	P	1800000	0	0	1800000	0		1800000	.00	
V	C	2700000	0	0	2700000	0		2700000	.00	
<b>Total</b>	<b>01</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>		
<b>Total</b>	<b>13</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>		
SH 14		Mukundra National Park								
GH 01		Development Work								
V	P	9000000	0	0	9000000	0		9000000	.00	
V	C	13500000	0	0	13500000	0		13500000	.00	
<b>Total</b>	<b>01</b>	<b>22500000</b>	<b>0</b>	<b>0</b>	<b>22500000</b>	<b>0</b>	<b>0</b>	<b>22500000</b>		
<b>Total</b>	<b>14</b>	<b>22500000</b>	<b>0</b>	<b>0</b>	<b>22500000</b>	<b>0</b>	<b>0</b>	<b>22500000</b>		
SH 15		Tiger Safari Aamli								
GH 01		Development Works								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH 16		Akal Wood Fossil Park								
GH 01		Development Works								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH 17		Project Leopard								
GH 01		Development Work								
V	P	30000000	0	0	30000000	0		30000000	.00	
<b>Total</b>	<b>01</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>		
<b>Total</b>	<b>17</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>		
SH 18		Development and conservation of Godawan and grazing area								
GH 01		Development Work								
V	P	20000000	0	0	20000000	0		20000000	.00	
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>		
<b>Total</b>	<b>18</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>		

Month & Year of Account		4 2020								
Grant Number:		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4406	Capital Outlay on Forestry and Wild Life									
SM 02	Environmental Forestry and Wild Life									
MI 110	Wildlife									
<b>Total</b>	110	<b>155011000</b>	<b>0</b>	<b>0</b>	<b>155011000</b>	<b>0</b>	<b>-12730</b>	<b>-12730</b>	<b>155023730</b>	
MI 111	Zoological Park									
SH 01	Reforms of Zoo									
V P		5001000	0	0	5001000	0	-115044	-115044	5116044	-2.30
<b>Total</b>	01	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	<b>0</b>	<b>-115044</b>	<b>-115044</b>	<b>5116044</b>	
SH 02	Bird Relief Centre									
V P		501000	0	0	501000	0			501000	.00
<b>Total</b>	02	<b>501000</b>	<b>0</b>	<b>0</b>	<b>501000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>501000</b>	
<b>Total</b>	111	<b>5502000</b>	<b>0</b>	<b>0</b>	<b>5502000</b>	<b>0</b>	<b>-115044</b>	<b>-115044</b>	<b>5617044</b>	
MI 800	Other expenditure									
SH 01	Environmental Plantation									
V P		27500000	0	0	27500000	0			27500000	.00
<b>Total</b>	01	<b>27500000</b>	<b>0</b>	<b>0</b>	<b>27500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27500000</b>	
SH 02	Smart Green City									
GH 01	Urban Forest									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>27501000</b>	<b>0</b>	<b>0</b>	<b>27501000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27501000</b>	
<b>Total</b>	02	<b>188014000</b>	<b>0</b>	<b>0</b>	<b>188014000</b>	<b>0</b>	<b>-127774</b>	<b>-127774</b>	<b>188141774</b>	
<b>Total</b>	4406	<b>724141000</b>	<b>0</b>	<b>0</b>	<b>724141000</b>	<b>0</b>	<b>-507815</b>	<b>-507815</b>	<b>724648815</b>	
<b>Total</b>	009	<b>8581837000</b>	<b>0</b>	<b>0</b>	<b>8581837000</b>	<b>0</b>	<b>358322255</b>	<b>358322255</b>	<b>8223514745</b>	
Month & Year of Account		4 2020								
Grant Number:		010 MISCELLANEOUS GENERAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2075	Miscellaneous General Services									
MI 104	Pensions and awards in consideration of distinguished services									
SH 01	Rewards to Army Staff for gallantry-Committed									
V P		40000000	0	0	40000000	0			40000000	.00
<b>Total</b>	01	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
SH 02	Rewards to Government Servants for extraordinary performance-Committed									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		4 2020								
Grant Number:		010 MISCELLANEOUS GENERAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2075	Miscellaneous General Services								
MI	104	Pensions and awards in consideration of distinguished services								
SH	03	Rewards to Government servants in consideration of obtaining post graduate diploma / degree in ICWA Cost and Works Accountancy etc.-Committed								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Rewards for Books & Accounts and investigation & research related works-Committed								
V	P	20000	0	0	20000	0			20000	.00
<b>Total</b>	04	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
SH	05	Pensions for distinguished and appreciable Services-Committed								
V	P	500000	0	0	500000	0	21000	21000	479000	4.20
<b>Total</b>	05	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>21000</b>	<b>21000</b>	<b>479000</b>	
SH	06	Rewards to Police Officials for Bravery-Committed								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	104	<b>40523000</b>	<b>0</b>	<b>0</b>	<b>40523000</b>	<b>0</b>	<b>21000</b>	<b>21000</b>	<b>40502000</b>	
MI	797	Transfers to Reserve Funds Deposits Accounts								
SH	01	Transfer to Head 8235-117 Guarantee Redemption fund-Committed								
V	P	5500000000	0	0	5500000000	0			5500000000	.00
<b>Total</b>	01	<b>5500000000</b>	<b>0</b>	<b>0</b>	<b>5500000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5500000000</b>	
<b>Total</b>	797	<b>5500000000</b>	<b>0</b>	<b>0</b>	<b>5500000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5500000000</b>	
MI	800	Other expenditure								
SH	01	Cost of State Gazettes and other publication supply to famous personalities and other States on reciprocal basis-Committed								
V	P	143000	0	0	143000	0			143000	.00
<b>Total</b>	01	<b>143000</b>	<b>0</b>	<b>0</b>	<b>143000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>143000</b>	
SH	02	Janani Dyodhi-Committed								
V	P	2608000	0	0	2608000	0	183400	183400	2424600	7.03
<b>Total</b>	02	<b>2608000</b>	<b>0</b>	<b>0</b>	<b>2608000</b>	<b>0</b>	<b>183400</b>	<b>183400</b>	<b>2424600</b>	
SH	03	Allowances to dependents and families of ex-rulers								
GH	01	Servants and Relatives-Committed								
V	P	10000000	0	0	10000000	0	501588	501588	9498412	5.02
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>501588</b>	<b>501588</b>	<b>9498412</b>	
<b>Total</b>	03	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>501588</b>	<b>501588</b>	<b>9498412</b>	
SH	04	Payment of interest in relation to time barred Government Securities-Committed								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	Grant to Rajasthan Hotel Corporation for Rajasthan Legislative Assembly's refreshment house-Committed								
V	P	8000000	0	0	8000000	0			8000000	.00
<b>Total</b>	08	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	

Month & Year of Account		4 2020				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
Grant Number:		010 MISCELLANEOUS GENERAL SERVICES								
V/C	P/N/C	O	S	R	T					
MH	2075	Miscellaneous General Services								
MI	800	Other expenditure								
SH	10	Time barred payment of Government Securities / Debentures								
GH	01	Payment of Principal-Committed								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	11	Payment of claims against Government Guarantees								
GH	01	Payment of claims-Committed								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	12	Excess Deduction of House Building Advance								
GH	01	Payment of excess Deduction of House Building Advance								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>20755000</b>	<b>0</b>	<b>0</b>	<b>20755000</b>	<b>0</b>	<b>684988</b>	<b>684988</b>	<b>20070012</b>	
<b>Total</b>	2075	<b>5561278000</b>	<b>0</b>	<b>0</b>	<b>5561278000</b>	<b>0</b>	<b>705988</b>	<b>705988</b>	<b>5560572012</b>	
<b>Total</b>	010	<b>5561278000</b>	<b>0</b>	<b>0</b>	<b>5561278000</b>	<b>0</b>	<b>705988</b>	<b>705988</b>	<b>5560572012</b>	
Month & Year of Account		4 2020								
Grant Number:		011 MISCELLANEOUS SOCIAL SERVICES								
V/C	P/N/C	O	S	R	T	Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
MH	2250	Other Social Services								
MI	101	Donations for Charitable purposes								
SH	02	Other Contributory Gifts, Donations, Grants-in-aid etc.								
GH	01	Through the General Administration Department- Grants-in-aid/Contributions/Subsidy- Committed								
V	P	1600000	0	0	1600000	0			1600000	.00
<b>Total</b>	01	<b>1600000</b>	<b>0</b>	<b>0</b>	<b>1600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1600000</b>	
GH	02	Gramdan Board- through the Revenue Department-Committed								
V	P	1000000	0	0	1000000	0			1000000	.00
<b>Total</b>	02	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	02	<b>2600000</b>	<b>0</b>	<b>0</b>	<b>2600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2600000</b>	
<b>Total</b>	101	<b>2600000</b>	<b>0</b>	<b>0</b>	<b>2600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2600000</b>	
MI	102	Administration of Religious and Charitable Endowments Acts								



Month & Year of Account		4 2020								
Grant Number:		011 MISCELLANEOUS SOCIAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2250	Other Social Services								
MI	102	Administration of Religious and Charitable Endowments Acts								
SH	01	Devsthan and Dhampura-Committed								
V	P	217582000	0	0	217582000	0	5240078	5240078	212341922	2.41
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>217583000</b>	<b>0</b>	<b>0</b>	<b>217583000</b>	<b>0</b>	<b>5240078</b>	<b>5240078</b>	<b>212342922</b>	
SH	02	Waqf Tribunal (through the Waqf Department)-Committed								
V	P	14384000	0	0	14384000	0	611501	611501	13772499	4.25
<b>Total</b>	<b>02</b>	<b>14384000</b>	<b>0</b>	<b>0</b>	<b>14384000</b>	<b>0</b>	<b>611501</b>	<b>611501</b>	<b>13772499</b>	
SH	03	Mandir Sanskriti Pratisthan-Committed								
V	P	700000	0	0	700000	0			700000	.00
<b>Total</b>	<b>03</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700000</b>	
<b>Total</b>	<b>102</b>	<b>232667000</b>	<b>0</b>	<b>0</b>	<b>232667000</b>	<b>0</b>	<b>5851579</b>	<b>5851579</b>	<b>226815421</b>	
MI	103	Upkeep of Shrines,Temples etc.								
SH	01	Maintenance of Devsthan Properties-Committed								
V	P	1500000	0	0	1500000	0			1500000	.00
<b>Total</b>	<b>01</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
SH	02	Expenditure relating to Fateh Memorial and Maji Sahib Inn, Udaipur-Committed								
V	P	2650000	0	0	2650000	0	112784	112784	2537216	4.26
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>02</b>	<b>2651000</b>	<b>0</b>	<b>0</b>	<b>2651000</b>	<b>0</b>	<b>112784</b>	<b>112784</b>	<b>2538216</b>	
<b>Total</b>	<b>103</b>	<b>4151000</b>	<b>0</b>	<b>0</b>	<b>4151000</b>	<b>0</b>	<b>112784</b>	<b>112784</b>	<b>4038216</b>	
MI	800	Other expenditure								
SH	01	Cremation of unclaimed dead bodies-Committed								
V	P	10000	0	0	10000	0			10000	.00
<b>Total</b>	<b>01</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
SH	02	Teerth Yatra Yojana								
GH	01	Varisth Nagrik Teerth Yatra Yojana								
V	P	104683000	0	0	104683000	0			104683000	.00
<b>Total</b>	<b>01</b>	<b>104683000</b>	<b>0</b>	<b>0</b>	<b>104683000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>104683000</b>	
GH	02	Kailash Mansarovar Yatra Yojana								
V	P	6500000	0	0	6500000	0			6500000	.00
<b>Total</b>	<b>02</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	
<b>Total</b>	<b>02</b>	<b>111183000</b>	<b>0</b>	<b>0</b>	<b>111183000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>111183000</b>	
SH	03	Assistance for revival of temples operated through trust								
V	P	35472000	0	0	35472000	0			35472000	.00
<b>Total</b>	<b>03</b>	<b>35472000</b>	<b>0</b>	<b>0</b>	<b>35472000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35472000</b>	
<b>Total</b>	<b>800</b>	<b>146665000</b>	<b>0</b>	<b>0</b>	<b>146665000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>146665000</b>	
<b>Total</b>	<b>2250</b>	<b>386083000</b>	<b>0</b>	<b>0</b>	<b>386083000</b>	<b>0</b>	<b>5964363</b>	<b>5964363</b>	<b>380118637</b>	
MH	3425	Other Scientific Research								
SM	01	Survey of India								

Month & Year of Account		4 2020								
Grant Number:		011 MISCELLANEOUS SOCIAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3425	Other Scientific Research									
SM 01	Survey of India									
MI 800	Other expenditure									
SH 01	Science and Technology									
V P		14703000	0	0	14703000	0	461158	461158	14241842	3.14
V C		20452000	0	0	20452000	0	585319	585319	19866681	2.86
<b>Total</b>	<b>01</b>	<b>35155000</b>	<b>0</b>	<b>0</b>	<b>35155000</b>	<b>0</b>	<b>1046477</b>	<b>1046477</b>	<b>34108523</b>	
SH 03	Sursek/SetCom Network									
V P		4000000	0	0	4000000	0			4000000	.00
<b>Total</b>	<b>03</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
SH 04	Science and Social									
V P		1000000	0	0	1000000	0			1000000	.00
<b>Total</b>	<b>04</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SH 05	Science Communication and Popularity									
V P		26950000	0	0	26950000	0	204420	204420	26745580	.76
<b>Total</b>	<b>05</b>	<b>26950000</b>	<b>0</b>	<b>0</b>	<b>26950000</b>	<b>0</b>	<b>204420</b>	<b>204420</b>	<b>26745580</b>	
SH 06	Bio-technology									
V P		2000000	0	0	2000000	0			2000000	.00
<b>Total</b>	<b>06</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH 07	Industrial Awareness									
V P		2600000	0	0	2600000	0			2600000	.00
<b>Total</b>	<b>07</b>	<b>2600000</b>	<b>0</b>	<b>0</b>	<b>2600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2600000</b>	
SH 08	Patent Information Centre									
V P		4030000	0	0	4030000	0			4030000	.00
<b>Total</b>	<b>08</b>	<b>4030000</b>	<b>0</b>	<b>0</b>	<b>4030000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4030000</b>	
SH 09	Management Information System and Library									
V P		461000	0	0	461000	0			461000	.00
<b>Total</b>	<b>09</b>	<b>461000</b>	<b>0</b>	<b>0</b>	<b>461000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>461000</b>	
SH 10	Research and Development									
V P		5000000	0	0	5000000	0			5000000	.00
<b>Total</b>	<b>10</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
SH 12	Science and Technology									
GH 01	Establishment Expendiurre-Committed									
V P		77442000	0	0	77442000	0	2370310	2370310	75071690	3.06
C P		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>77443000</b>	<b>0</b>	<b>0</b>	<b>77443000</b>	<b>0</b>	<b>2370310</b>	<b>2370310</b>	<b>75072690</b>	
<b>Total</b>	<b>12</b>	<b>77443000</b>	<b>0</b>	<b>0</b>	<b>77443000</b>	<b>0</b>	<b>2370310</b>	<b>2370310</b>	<b>75072690</b>	
<b>Total</b>	<b>800</b>	<b>158639000</b>	<b>0</b>	<b>0</b>	<b>158639000</b>	<b>0</b>	<b>3621207</b>	<b>3621207</b>	<b>155017793</b>	
<b>Total</b>	<b>01</b>	<b>158639000</b>	<b>0</b>	<b>0</b>	<b>158639000</b>	<b>0</b>	<b>3621207</b>	<b>3621207</b>	<b>155017793</b>	
<b>Total</b>	<b>3425</b>	<b>158639000</b>	<b>0</b>	<b>0</b>	<b>158639000</b>	<b>0</b>	<b>3621207</b>	<b>3621207</b>	<b>155017793</b>	
MH 3435	Ecology and Environment									

Month & Year of Account		4 2020								
Grant Number:		011 MISCELLANEOUS SOCIAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3435	Ecology and Environment								
SM	03	Environmental Research and Ecological Regeneration								
MI	102	Environmental Planning and Coordination								
SH	01	Environment Reforms								
V	P	12500000	0	0	12500000	0		12500000		.00
<b>Total</b>	<b>01</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>		
SH	05	Grant to Rajasthan State Bio- diversity Board								
V	P	13201000	0	0	13201000	0		13201000		.00
<b>Total</b>	<b>05</b>	<b>13201000</b>	<b>0</b>	<b>0</b>	<b>13201000</b>	<b>0</b>	<b>0</b>	<b>13201000</b>		
SH	07	Environment Reforms								
GH	01	Establishment Expenditure-Committed								
V	P	12901000	0	0	12901000	0	478058	478058	12422942	3.71
<b>Total</b>	<b>01</b>	<b>12901000</b>	<b>0</b>	<b>0</b>	<b>12901000</b>	<b>0</b>	<b>478058</b>	<b>478058</b>	<b>12422942</b>	
<b>Total</b>	<b>07</b>	<b>12901000</b>	<b>0</b>	<b>0</b>	<b>12901000</b>	<b>0</b>	<b>478058</b>	<b>478058</b>	<b>12422942</b>	
<b>Total</b>	<b>102</b>	<b>38602000</b>	<b>0</b>	<b>0</b>	<b>38602000</b>	<b>0</b>	<b>478058</b>	<b>478058</b>	<b>38123942</b>	
<b>Total</b>	<b>03</b>	<b>38602000</b>	<b>0</b>	<b>0</b>	<b>38602000</b>	<b>0</b>	<b>478058</b>	<b>478058</b>	<b>38123942</b>	
<b>Total</b>	<b>3435</b>	<b>38602000</b>	<b>0</b>	<b>0</b>	<b>38602000</b>	<b>0</b>	<b>478058</b>	<b>478058</b>	<b>38123942</b>	
MH	4250	Capital Outlay on other Social Services								
MI	800	Other expenditure								
SH	02	Construction works for Pilgrims through the PWD								
GH	90	Construction Works								
V	P	17522000	0	0	17522000	0		17522000		.00
<b>Total</b>	<b>90</b>	<b>17522000</b>	<b>0</b>	<b>0</b>	<b>17522000</b>	<b>0</b>	<b>0</b>	<b>17522000</b>		
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	1402000	0	0	1402000	0		1402000		.00
<b>Total</b>	<b>91</b>	<b>1402000</b>	<b>0</b>	<b>0</b>	<b>1402000</b>	<b>0</b>	<b>0</b>	<b>1402000</b>		
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	350000	0	0	350000	0		350000		.00
<b>Total</b>	<b>92</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>		
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	526000	0	0	526000	0		526000		.00
<b>Total</b>	<b>93</b>	<b>526000</b>	<b>0</b>	<b>0</b>	<b>526000</b>	<b>0</b>	<b>0</b>	<b>526000</b>		
<b>Total</b>	<b>02</b>	<b>19800000</b>	<b>0</b>	<b>0</b>	<b>19800000</b>	<b>0</b>	<b>0</b>	<b>19800000</b>		
SH	03	Construction works for Pilgrims through Department								
V	P	3764000	0	0	3764000	0		3764000		.00
<b>Total</b>	<b>03</b>	<b>3764000</b>	<b>0</b>	<b>0</b>	<b>3764000</b>	<b>0</b>	<b>0</b>	<b>3764000</b>		
<b>Total</b>	<b>800</b>	<b>23564000</b>	<b>0</b>	<b>0</b>	<b>23564000</b>	<b>0</b>	<b>0</b>	<b>23564000</b>		
<b>Total</b>	<b>4250</b>	<b>23564000</b>	<b>0</b>	<b>0</b>	<b>23564000</b>	<b>0</b>	<b>0</b>	<b>23564000</b>		
MH	5425	Capital Outlay on Other Scientific and Environmental Research								
MI	800	Other expenditure								
SH	02	Science and Technology								

Month & Year of Account		4 2020								
Grant Number:		011 MISCELLANEOUS SOCIAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5425	Capital Outlay on Other Scientific and Environmental Research								
MI	800	Other expenditure								
SH	02	Science and Technology								
V	P	18000000	0	0	18000000	0			18000000	.00
Total	02	18000000	0	0	18000000	0	0	0	18000000	
Total	800	18000000	0	0	18000000	0	0	0	18000000	
Total	5425	18000000	0	0	18000000	0	0	0	18000000	
Total	011	624888000	0	0	624888000	0	10063628	10063628	614824372	
Month & Year of Account		4 2020								
Grant Number:		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2030	Stamps and Registration								
SM	01	Stamps-Judicial								
MI	001	Direction and Administration								
SH	01	Head Office								
GH	01	Major Head - 2030-02-001[02] Proportionate expenses - Committed								
V	P	4343000	0	0	4343000	0			4343000	.00
Total	01	4343000	0	0	4343000	0	0	0	4343000	
Total	01	4343000	0	0	4343000	0	0	0	4343000	
Total	001	4343000	0	0	4343000	0	0	0	4343000	
MI	101	Cost of Stamps								
SH	01	Stamp Printing								
GH	01	Printing of Judicial Stamp - Committed								
V	P	30000000	0	0	30000000	0			30000000	.00
Total	01	30000000	0	0	30000000	0	0	0	30000000	
Total	01	30000000	0	0	30000000	0	0	0	30000000	
Total	101	30000000	0	0	30000000	0	0	0	30000000	
MI	102	Expenses on Sale of Stamps								
SH	01	Stamp Sale								
GH	01	Commission to Agents on Sale - Committed								
V	P	7001000	0	0	7001000	0			7001000	.00
Total	01	7001000	0	0	7001000	0	0	0	7001000	
Total	01	7001000	0	0	7001000	0	0	0	7001000	
Total	102	7001000	0	0	7001000	0	0	0	7001000	
Total	01	41344000	0	0	41344000	0	0	0	41344000	
SM	02	Stamps-Non-Judicial								

Month & Year of Account		4 2020								
Grant Number		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2030		Stamps and Registration								
SM 02		Stamps-Non-Judicial								
MI 001		Direction and Administration								
SH 01		Direction and Administration - Committed								
V	P	9773000	0	0	9773000	0	269201	269201	9503799	2.75
<b>Total</b>	01	<b>9773000</b>	<b>0</b>	<b>0</b>	<b>9773000</b>	<b>0</b>	<b>269201</b>	<b>269201</b>	<b>9503799</b>	
<b>Total</b>	001	<b>9773000</b>	<b>0</b>	<b>0</b>	<b>9773000</b>	<b>0</b>	<b>269201</b>	<b>269201</b>	<b>9503799</b>	
MI 101		Cost of Stamps								
SH 01		Stamp Printing								
GH 01		Printing of Non-Judicial Stamp - Committed								
V	P	200000000	0	0	200000000	0	195500	195500	199804500	.10
<b>Total</b>	01	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>0</b>	<b>195500</b>	<b>195500</b>	<b>199804500</b>	
<b>Total</b>	01	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>0</b>	<b>195500</b>	<b>195500</b>	<b>199804500</b>	
<b>Total</b>	101	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>0</b>	<b>195500</b>	<b>195500</b>	<b>199804500</b>	
MI 102		Expenses on Sale of Stamps								
SH 01		Stamp Sales								
GH 01		Commission on Sale to Agents - Committed								
V	P	150001000	0	0	150001000	0	67936	67936	149933064	.05
<b>Total</b>	01	<b>150001000</b>	<b>0</b>	<b>0</b>	<b>150001000</b>	<b>0</b>	<b>67936</b>	<b>67936</b>	<b>149933064</b>	
<b>Total</b>	01	<b>150001000</b>	<b>0</b>	<b>0</b>	<b>150001000</b>	<b>0</b>	<b>67936</b>	<b>67936</b>	<b>149933064</b>	
<b>Total</b>	102	<b>150001000</b>	<b>0</b>	<b>0</b>	<b>150001000</b>	<b>0</b>	<b>67936</b>	<b>67936</b>	<b>149933064</b>	
<b>Total</b>	02	<b>359774000</b>	<b>0</b>	<b>0</b>	<b>359774000</b>	<b>0</b>	<b>532637</b>	<b>532637</b>	<b>359241363</b>	
SM 03		Registration								
MI 001		Direction and Administration								
SH 01		Superintendence - Committed								
V	P	29216000	0	0	29216000	0	853396	853396	28362604	2.92
<b>Total</b>	01	<b>29216000</b>	<b>0</b>	<b>0</b>	<b>29216000</b>	<b>0</b>	<b>853396</b>	<b>853396</b>	<b>28362604</b>	
SH 02		District Organisation								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03		District Organisation								
GH 01		Establishment expenses - Committed								
V	P	543630000	0	0	543630000	0	20803513	20803513	522826487	3.83
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>543631000</b>	<b>0</b>	<b>0</b>	<b>543631000</b>	<b>0</b>	<b>20803513</b>	<b>20803513</b>	<b>522827487</b>	
<b>Total</b>	03	<b>543631000</b>	<b>0</b>	<b>0</b>	<b>543631000</b>	<b>0</b>	<b>20803513</b>	<b>20803513</b>	<b>522827487</b>	
<b>Total</b>	001	<b>572848000</b>	<b>0</b>	<b>0</b>	<b>572848000</b>	<b>0</b>	<b>21656909</b>	<b>21656909</b>	<b>551191091</b>	
<b>Total</b>	03	<b>572848000</b>	<b>0</b>	<b>0</b>	<b>572848000</b>	<b>0</b>	<b>21656909</b>	<b>21656909</b>	<b>551191091</b>	
<b>Total</b>	2030	<b>973966000</b>	<b>0</b>	<b>0</b>	<b>973966000</b>	<b>0</b>	<b>22189546</b>	<b>22189546</b>	<b>951776454</b>	
MH 2041		Taxes on Vehicles								
MI 001		Direction and Administration								

Month & Year of Account		4 2020								
Grant Number		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2041	Taxes on Vehicles								
MI	001	Direction and Administration								
SH	02	Chairman, Regional Transport Authority - Committed								
V	P	572000	0	0	572000	0		572000	.00	
<b>Total</b>	<b>02</b>	<b>572000</b>	<b>0</b>	<b>0</b>	<b>572000</b>	<b>0</b>	<b>0</b>	<b>572000</b>		
SH	03	Member, State Transport Appellate Tribunal-Committed								
V	P	7006000	0	0	7006000	0	153798	6852202	2.20	
<b>Total</b>	<b>03</b>	<b>7006000</b>	<b>0</b>	<b>0</b>	<b>7006000</b>	<b>0</b>	<b>153798</b>	<b>6852202</b>		
SH	04	Operational Transport								
GH	01	Head Office - Committed								
V	P	128089000	0	0	128089000	0	4732958	123356042	3.70	
C	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>01</b>	<b>128090000</b>	<b>0</b>	<b>0</b>	<b>128090000</b>	<b>0</b>	<b>4732958</b>	<b>123357042</b>		
<b>Total</b>	<b>04</b>	<b>128090000</b>	<b>0</b>	<b>0</b>	<b>128090000</b>	<b>0</b>	<b>4732958</b>	<b>123357042</b>		
<b>Total</b>	<b>001</b>	<b>135668000</b>	<b>0</b>	<b>0</b>	<b>135668000</b>	<b>0</b>	<b>4886756</b>	<b>130781244</b>		
MI	101	Collection Charges								
SH	03	Computerisation in Regional Transport Offices								
V	P	155334000	0	0	155334000	0		155334000	.00	
<b>Total</b>	<b>03</b>	<b>155334000</b>	<b>0</b>	<b>0</b>	<b>155334000</b>	<b>0</b>	<b>0</b>	<b>155334000</b>		
SH	04	Regional Transport Officer								
GH	01	Through the Transport Department - Committed								
V	P	841605000	0	0	841605000	0	27349687	814255313	3.25	
C	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>01</b>	<b>841606000</b>	<b>0</b>	<b>0</b>	<b>841606000</b>	<b>0</b>	<b>27349687</b>	<b>814256313</b>		
<b>Total</b>	<b>04</b>	<b>841606000</b>	<b>0</b>	<b>0</b>	<b>841606000</b>	<b>0</b>	<b>27349687</b>	<b>814256313</b>		
<b>Total</b>	<b>101</b>	<b>996940000</b>	<b>0</b>	<b>0</b>	<b>996940000</b>	<b>0</b>	<b>27349687</b>	<b>969590313</b>		
MI	102	Inspection of Motor Vehicles								
SH	02	Inspection - Committed								
V	P	449289000	0	0	449289000	0	15568893	433720107	3.47	
<b>Total</b>	<b>02</b>	<b>449289000</b>	<b>0</b>	<b>0</b>	<b>449289000</b>	<b>0</b>	<b>15568893</b>	<b>433720107</b>		
<b>Total</b>	<b>102</b>	<b>449289000</b>	<b>0</b>	<b>0</b>	<b>449289000</b>	<b>0</b>	<b>15568893</b>	<b>433720107</b>		
MI	800	Other expenditure								
SH	01	Pollution Control and Road Safety Programme - Committed								
V	P	6005000	0	0	6005000	0	290812	5714188	4.84	
<b>Total</b>	<b>01</b>	<b>6005000</b>	<b>0</b>	<b>0</b>	<b>6005000</b>	<b>0</b>	<b>290812</b>	<b>5714188</b>		
SH	90	Compensation payment under Public Services delivered Guarantee Act								
GH	01	Payment of Compensation - Committed								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>800</b>	<b>6006000</b>	<b>0</b>	<b>0</b>	<b>6006000</b>	<b>0</b>	<b>290812</b>	<b>5715188</b>		

Month & Year of Account		4 2020								
Grant Number:		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2041	Taxes on Vehicles								
<b>Total</b>	2041	<b>1587903000</b>	<b>0</b>	<b>0</b>	<b>1587903000</b>	<b>0</b>	<b>48096148</b>	<b>48096148</b>	<b>1539806852</b>	
MH	2045	Other Taxes and Duties on Commodities and Services								
MI	101	Collection Charges-Entertainment Tax								
SH	01	Add- Proportionate expenditure of joint establishment transferred from M.H. - 2040 -001(05) and 101(03) - Committed								
V	P	30000	0	0	30000	0			30000	.00
<b>Total</b>	01	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30000</b>	
<b>Total</b>	101	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30000</b>	
MI	103	Collection Charges- Electricity Duty								
SH	01	Electric Inspector - Committed								
V	P	20380000	0	0	20380000	0	913646	913646	19466354	4.48
<b>Total</b>	01	<b>20380000</b>	<b>0</b>	<b>0</b>	<b>20380000</b>	<b>0</b>	<b>913646</b>	<b>913646</b>	<b>19466354</b>	
SH	02	Divisional Staff - Committed								
V	P	46638000	0	0	46638000	0	1496075	1496075	45141925	3.21
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	02	<b>46639000</b>	<b>0</b>	<b>0</b>	<b>46639000</b>	<b>0</b>	<b>1496075</b>	<b>1496075</b>	<b>45142925</b>	
SH	03	Proportionate expenditure of Joint Establishment transferred from M.H. - 2040 - 001(05) and 101(03) - Committed								
V	P	112126000	0	0	112126000	0			112126000	.00
<b>Total</b>	03	<b>112126000</b>	<b>0</b>	<b>0</b>	<b>112126000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>112126000</b>	
<b>Total</b>	103	<b>179145000</b>	<b>0</b>	<b>0</b>	<b>179145000</b>	<b>0</b>	<b>2409721</b>	<b>2409721</b>	<b>176735279</b>	
<b>Total</b>	2045	<b>179175000</b>	<b>0</b>	<b>0</b>	<b>179175000</b>	<b>0</b>	<b>2409721</b>	<b>2409721</b>	<b>176765279</b>	
MH	3055	Road Transport								
MI	190	Assistance to Public Sector and Other Undertakings								
SH	02	Grants to Rajasthan State Road Transport Corporation for Viability Gap Fund								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Assistance to Rajasthan State Road Transport Corporation for establishment of Depot								
GH	01	General Region								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	Other assistance to Rajasthan State Road Transport Corporation								
V	P	2100000000	0	0	2100000000	0			2100000000	.00
<b>Total</b>	08	<b>2100000000</b>	<b>0</b>	<b>0</b>	<b>2100000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2100000000</b>	
SH	10	Reform Linked Plan - Grants-in-aid to Rajasthan State Road Transport Corporation Limited								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	11	Rajasthan State Bus Terminal Development Authority								
V	P	3000	0	0	3000	0			3000	.00

Month & Year of Account		4 2020								
Grant Number:		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3055	Road Transport								
MI	190	Assistance to Public Sector and Other Undertakings								
SH	11	Rajasthan State Bus Terminal Development Authority								
<b>Total</b>	<b>11</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	12	Reimbursement of amount of Free/Concessional travels in the buses of Rajasthan State Road Transport Corporation								
GH	01	Through the Transport Department								
V	P	2000000000	0	0	2000000000	0		2000000000		.00
<b>Total</b>	<b>01</b>	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	
<b>Total</b>	<b>12</b>	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	
SH	14	Compensations to Corporation for the losses held during Movements								
GH	01	Through the Transport Department								
V	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>4100007000</b>	<b>0</b>	<b>0</b>	<b>4100007000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4100007000</b>	
MI	797	Transfer of Reserve Funds/Deposits Accounts								
SH	01	Dedicated Road Safety Fund								
GH	01	Transfer to Dedicated Road Safety Fund								
V	P	1134328000	0	0	1134328000	0		1134328000		.00
<b>Total</b>	<b>01</b>	<b>1134328000</b>	<b>0</b>	<b>0</b>	<b>1134328000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1134328000</b>	
<b>Total</b>	<b>01</b>	<b>1134328000</b>	<b>0</b>	<b>0</b>	<b>1134328000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1134328000</b>	
<b>Total</b>	<b>797</b>	<b>1134328000</b>	<b>0</b>	<b>0</b>	<b>1134328000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1134328000</b>	
MI	800	Other expenditure								
SH	07	Rajasthan Transport Infrastructure Development Fund								
GH	06	Environment and Pollution Management								
V	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	Dedicated Road Safety Fund								
GH	01	Through the Transport Department								
V	P	630402000	0	0	630402000	0	204756	204756	630197244	.03
<b>Total</b>	<b>01</b>	<b>630402000</b>	<b>0</b>	<b>0</b>	<b>630402000</b>	<b>0</b>	<b>204756</b>	<b>204756</b>	<b>630197244</b>	
<b>Total</b>	<b>08</b>	<b>630402000</b>	<b>0</b>	<b>0</b>	<b>630402000</b>	<b>0</b>	<b>204756</b>	<b>204756</b>	<b>630197244</b>	
<b>Total</b>	<b>800</b>	<b>630403000</b>	<b>0</b>	<b>0</b>	<b>630403000</b>	<b>0</b>	<b>204756</b>	<b>204756</b>	<b>630198244</b>	
<b>Total</b>	<b>3055</b>	<b>5864738000</b>	<b>0</b>	<b>0</b>	<b>5864738000</b>	<b>0</b>	<b>204756</b>	<b>204756</b>	<b>5864533244</b>	
MH	5055	Capital Outlay on Road Transport								
MI	050	Lands and Buildings								
SH	01	Dedicated Road Safety Fund								
GH	01	Civil Works								
V	P	300001000	0	0	300001000	0		300001000		.00



Month & Year of Account		4 2020								
Grant Number:		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5055	Capital Outlay on Road Transport								
MI	050	Lands and Buildings								
SH	01	Dedicated Road Safety Fund								
GH	01	Civil Works								
<b>Total</b>	<b>01</b>	<b>300001000</b>	<b>0</b>	<b>0</b>	<b>300001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300001000</b>	
<b>Total</b>	<b>01</b>	<b>300001000</b>	<b>0</b>	<b>0</b>	<b>300001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300001000</b>	
<b>Total</b>	<b>050</b>	<b>300001000</b>	<b>0</b>	<b>0</b>	<b>300001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300001000</b>	
MI	190	Investment in Public Sector and Other Undertakings								
SH	03	Share Capital in Rajasthan State Road Transport Corporation								
V	P	1000	0	0	1000	0			1000	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Share Capital to RSRTC against assets transferred to Rajasthan State Bus Terminal Service Corporation under Reform Linked Plan								
V	P	1000	0	0	1000	0			1000	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	Rajasthan State Bus Terminal Development Authority								
V	P	1000	0	0	1000	0			1000	
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
MI	800	Other expenditure								
SH	01	Dedicated Road Safety Fund								
GH	01	Capital Outlays on Road Safety Activities								
V	P	2000	0	0	2000	0			2000	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>800</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>5055</b>	<b>300006000</b>	<b>0</b>	<b>0</b>	<b>300006000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300006000</b>	
MH	7055	Loans for Road Transport								
MI	190	Loans to Public Sector and other Undertakings								
SH	02	Loans to Rajasthan State Road Transport Corporation								
V	P	1000	0	0	1000	0			1000	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	06	Rajasthan State Bus Terminal Development Authority								
V	P	10000000	0	0	10000000	0			10000000	
<b>Total</b>	<b>06</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>190</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	
<b>Total</b>	<b>7055</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	
<b>Total</b>	<b>012</b>	<b>8915789000</b>	<b>0</b>	<b>0</b>	<b>8915789000</b>	<b>0</b>	<b>72900171</b>	<b>72900171</b>	<b>8842888829</b>	
Month & Year of Account		4 2020								
Grant Number:		013 EXCISE								

Month & Year of Account		4 2020								
Grant Number		013 EXCISE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2039	State Excise								
MI	001	Direction and Administration								
SH	01	Head Office-Committed								
V	P	243343000	0	0	243343000	0	7240553	7240553	236102447	2.98
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>243344000</b>	<b>0</b>	<b>0</b>	<b>243344000</b>	<b>0</b>	<b>7240553</b>	<b>7240553</b>	<b>236103447</b>	
SH	02	Preventive Force-Committed								
V	P	948703000	0	0	948703000	0	53352225	53352225	895350775	5.62
<b>Total</b>	<b>02</b>	<b>948703000</b>	<b>0</b>	<b>0</b>	<b>948703000</b>	<b>0</b>	<b>53352225</b>	<b>53352225</b>	<b>895350775</b>	
SH	03	Other establishment-Committed								
V	P	544549000	0	0	544549000	0	24587760	24587760	519961240	4.52
<b>Total</b>	<b>03</b>	<b>544549000</b>	<b>0</b>	<b>0</b>	<b>544549000</b>	<b>0</b>	<b>24587760</b>	<b>24587760</b>	<b>519961240</b>	
<b>Total</b>	<b>001</b>	<b>1736596000</b>	<b>0</b>	<b>0</b>	<b>1736596000</b>	<b>0</b>	<b>85180538</b>	<b>85180538</b>	<b>1651415462</b>	
MI	102	Purchase of Opium etc.								
SH	01	Opium-Committed								
V	P	7000	0	0	7000	0			7000	.00
<b>Total</b>	<b>01</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
SH	02	Hemp-Committed								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Doda Post-Committed								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>102</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
MI	104	Purchase of Liquor and Spirits								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>104</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	800	Other expenditure								
SH	01	Departmental and Commissioned Shops -Committed								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>2039</b>	<b>1736607000</b>	<b>0</b>	<b>0</b>	<b>1736607000</b>	<b>0</b>	<b>85180538</b>	<b>85180538</b>	<b>1651426462</b>	
MH	5465	Investments in General Financial and Trading Institutions								
SM	02	Investments in Trading Institutions								
MI	190	Investments in Public Sector and other Undertakings-Banks,etc								
SH	01	Rajasthan State Beverages Corporation Limited								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		4		2020						
Grant Number:		013		EXCISE						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
<b>MH 5465</b> Investments in General Financial and Trading Institutions										
<b>Total 5465</b>		<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total 013</b>		<b>1736608000</b>	<b>0</b>	<b>0</b>	<b>1736608000</b>	<b>0</b>	<b>85180538</b>	<b>85180538</b>	<b>1651427462</b>	
Month & Year of Account		4		2020						
Grant Number:		014		SALES TAX						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
<b>MH 2040</b> Taxes on Sales, Trade etc.										
<b>MI 001</b> Direction and Administration										
<b>SH 01</b> Head Office-Committed										
V	P	374363000	0	0	374363000	0	11077164	11077164	363285836	2.96
C	P	1000	0	0	1000	0			1000	.00
<b>Total 01</b>		<b>374364000</b>	<b>0</b>	<b>0</b>	<b>374364000</b>	<b>0</b>	<b>11077164</b>	<b>11077164</b>	<b>363286836</b>	
<b>SH 02</b> Divisional Staff-Committed										
V	P	318604000	0	0	318604000	0	11948537	11948537	306655463	3.75
<b>Total 02</b>		<b>318604000</b>	<b>0</b>	<b>0</b>	<b>318604000</b>	<b>0</b>	<b>11948537</b>	<b>11948537</b>	<b>306655463</b>	
<b>SH 03</b> Rajasthan Tax Board-Committed										
V	P	34176000	0	0	34176000	0	2212092	2212092	31963908	6.47
<b>Total 03</b>		<b>34176000</b>	<b>0</b>	<b>0</b>	<b>34176000</b>	<b>0</b>	<b>2212092</b>	<b>2212092</b>	<b>31963908</b>	
<b>SH 07</b> State Tax Academy-Committed										
V	P	17889000	0	0	17889000	0	796188	796188	17092812	4.45
<b>Total 07</b>		<b>17889000</b>	<b>0</b>	<b>0</b>	<b>17889000</b>	<b>0</b>	<b>796188</b>	<b>796188</b>	<b>17092812</b>	
<b>Total 001</b>		<b>745033000</b>	<b>0</b>	<b>0</b>	<b>745033000</b>	<b>0</b>	<b>26033981</b>	<b>26033981</b>	<b>718999019</b>	
<b>MI 101</b> Collection Charges										
<b>SH 02</b> Other District Executive Staff-Committed										
V	P	1694924000	0	0	1694924000	0	60807691	60807691	1634116309	3.59
C	P	1000	0	0	1000	0			1000	.00
<b>Total 02</b>		<b>1694925000</b>	<b>0</b>	<b>0</b>	<b>1694925000</b>	<b>0</b>	<b>60807691</b>	<b>60807691</b>	<b>1634117309</b>	
<b>SH 04</b> Expenditure on collection of tax on contract basis-Committed										
V	P	1000	0	0	1000	0			1000	.00
<b>Total 04</b>		<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total 101</b>		<b>1694926000</b>	<b>0</b>	<b>0</b>	<b>1694926000</b>	<b>0</b>	<b>60807691</b>	<b>60807691</b>	<b>1634118309</b>	
<b>MI 797</b> Transfers to/ from Reserve Funds/ Deposit Accounts										
<b>SH 01</b> Water Conservation Cess Fund-Committed										
V	P	2261700000	0	0	2261700000	0			2261700000	.00
<b>Total 01</b>		<b>2261700000</b>	<b>0</b>	<b>0</b>	<b>2261700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2261700000</b>	
<b>Total 797</b>		<b>2261700000</b>	<b>0</b>	<b>0</b>	<b>2261700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2261700000</b>	

Month & Year of Account		4 2020										
Grant Number:		014 SALES TAX										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	2040	Taxes on Sales, Trade etc.										
MI	800	Other expenditure										
SH	02	Rajasthan Investment Promotion Policy										
GH	01	Wages/ Employment Grant										
V	P	5250000	0	0	5250000	0			5250000	.00		
<b>Total</b>	<b>01</b>	<b>5250000</b>	<b>0</b>	<b>0</b>	<b>5250000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5250000</b>			
GH	02	Interest Grant										
V	P	1500000	0	0	1500000	0			1500000	.00		
<b>Total</b>	<b>02</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1500000</b>			
GH	03	Up front Subsidy										
V	P	1000	0	0	1000	0			1000	.00		
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
GH	04	Investment Subsidy										
V	P	3000000000	0	0	3000000000	0			3000000000	.00		
<b>Total</b>	<b>04</b>	<b>3000000000</b>	<b>0</b>	<b>0</b>	<b>3000000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000000000</b>			
GH	05	Employment Generation Subsidy										
V	P	264814000	0	0	264814000	0			264814000	.00		
<b>Total</b>	<b>05</b>	<b>264814000</b>	<b>0</b>	<b>0</b>	<b>264814000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>264814000</b>			
GH	06	Novel/ Innovative Schemes										
V	P	1000	0	0	1000	0			1000	.00		
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
GH	07	Investment Subsidy (RIPS-2014)										
V	P	540943000	0	0	540943000	0			540943000	.00		
<b>Total</b>	<b>07</b>	<b>540943000</b>	<b>0</b>	<b>0</b>	<b>540943000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>540943000</b>			
GH	08	Employment Generation Subsidy (RIPS-2014)										
V	P	136656000	0	0	136656000	0			136656000	.00		
<b>Total</b>	<b>08</b>	<b>136656000</b>	<b>0</b>	<b>0</b>	<b>136656000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>136656000</b>			
GH	09	VAT Reimbursement (RIPS-2014)										
V	P	1000	0	0	1000	0			1000	.00		
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	<b>02</b>	<b>3949166000</b>	<b>0</b>	<b>0</b>	<b>3949166000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3949166000</b>			
SH	03	Reimbursement of VAT under Affordable Housing Policy, 2009-Committed										
V	P	1000	0	0	1000	0			1000	.00		
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	<b>800</b>	<b>3949167000</b>	<b>0</b>	<b>0</b>	<b>3949167000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3949167000</b>			
<b>Total</b>	<b>2040</b>	<b>8650826000</b>	<b>0</b>	<b>0</b>	<b>8650826000</b>	<b>0</b>	<b>86841672</b>	<b>86841672</b>	<b>8563984328</b>			
MH	2043	Collection Charges under State Goods and Services Tax										
MI	001	Direction and Administration										
SH	01	Head Office										

Month & Year of Account		4 2020								
Grant Number		014 SALES TAX								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2043 Collection Charges under State Goods and Services Tax										
MI 001 Direction and Administration										
SH 01 Head Office										
GH 01 Head office - Committed										
V	P	160018000	0	0	160018000	0		160018000		.00
C	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	01	<b>160019000</b>	<b>0</b>	<b>0</b>	<b>160019000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160019000</b>	
<b>Total</b>	01	<b>160019000</b>	<b>0</b>	<b>0</b>	<b>160019000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160019000</b>	
SH 02 Divisional Staff										
GH 01 Divisional office -Committed										
V	P	12000	0	0	12000	0		12000		.00
C	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	01	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
<b>Total</b>	02	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
SH 03 Rajasthan Tax Academy										
GH 01 Tax Academy -Committed										
V	P	12000	0	0	12000	0		12000		.00
C	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	01	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
<b>Total</b>	03	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
SH 04 Proportionate expenditure of Joint establishment transferred from Head 2040 Sales Tax										
GH 01 Transfer of Proportionate expenditure-Committed										
V	P	402058000	0	0	402058000	0		402058000		.00
<b>Total</b>	01	<b>402058000</b>	<b>0</b>	<b>0</b>	<b>402058000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>402058000</b>	
<b>Total</b>	04	<b>402058000</b>	<b>0</b>	<b>0</b>	<b>402058000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>402058000</b>	
SH 05 Rajasthan Traders Welfare Board										
GH 01 Trader Welfare										
V	P	2000	0	0	2000	0		2000		.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	05	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	001	<b>562105000</b>	<b>0</b>	<b>0</b>	<b>562105000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>562105000</b>	
MI 101 Collection Charges										
SH 01 Subordinate office										
GH 01 Circle office -Committed										
V	P	18000	0	0	18000	0		18000		.00
C	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	01	<b>19000</b>	<b>0</b>	<b>0</b>	<b>19000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19000</b>	
<b>Total</b>	01	<b>19000</b>	<b>0</b>	<b>0</b>	<b>19000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19000</b>	
SH 02 Proportionate expenditure of Joint establishment transferred from Head 2040 Sales Tax										

Month & Year of Account		4 2020								
Grant Number:		014 SALES TAX								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2043	Collection Charges under State Goods and Services Tax								
MI	101	Collection Charges								
SH	02	Proportionate expenditure of Joint establishment transferred from Head 2040 Sales Tax								
GH	01	Transfer of Proportionate expenditure-Committed								
V	P	958645000	0	0	958645000	0		958645000	.00	
Total	01	958645000	0	0	958645000	0	0	0	958645000	
Total	02	958645000	0	0	958645000	0	0	0	958645000	
Total	101	958664000	0	0	958664000	0	0	0	958664000	
MI	800	Other expenditure								
SH	01	Reimbursement of State Goods and Service Tax due on release of picture in Multiplex /Theatres of State								
GH	01	Reimbursement of State Goods and Service Tax on release of picture-Committed								
V	P	1000	0	0	1000	0		1000	.00	
Total	01	1000	0	0	1000	0	0	0	1000	
Total	01	1000	0	0	1000	0	0	0	1000	
Total	800	1000	0	0	1000	0	0	0	1000	
Total	2043	1520770000	0	0	1520770000	0	0	0	1520770000	
MH	4047	Capital Outlay on Other Fiscal Services								
MI	006	State Goods and Services Tax								
SH	01	Capital expenditure relating to State Tax Department								
GH	01	Construction work								
V	P	2000	0	0	2000	0		2000	.00	
Total	01	2000	0	0	2000	0	0	0	2000	
Total	01	2000	0	0	2000	0	0	0	2000	
Total	006	2000	0	0	2000	0	0	0	2000	
Total	4047	2000	0	0	2000	0	0	0	2000	
Total	014	10171598000	0	0	10171598000	0	86841672	86841672	10084756328	
Month & Year of Account		4 2020								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2071	Pensions and Other Retirement Benefits								
SM	01	Civil								
MI	101	Superannuation and Retirement Allowances								
SH	01	Pension to State employees-Committed								

Month & Year of Account		4 2020								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2071	Pensions and Other Retirement Benefits								
SM	01	Civil								
MI	101	Superannuation and Retirement Allowances								
SH	01	Pension to State employees-Committed								
V	P	106000000000	0	0	106000000000	0	8218254020.73	8218254020.73	97781745979.27	7.75
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>106000001000</b>	<b>0</b>	<b>0</b>	<b>106000001000</b>	<b>0</b>	<b>8218254020.73</b>	<b>8218254020.73</b>	<b>97781746979.27</b>	
SH	02	Pension related expenditure transferred to Commercial Departments and Undertakings- Committed								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>101</b>	<b>106000002000</b>	<b>0</b>	<b>0</b>	<b>106000002000</b>	<b>0</b>	<b>8218254020.73</b>	<b>8218254020.73</b>	<b>97781747979.27</b>	
MI	102	Commutated value of Pensions								
SH	01	Commutated value of Pensions								
GH	01	Commutated value of Employees Pensions-Committed								
V	P	264000000000	0	0	264000000000	0	297256076	297256076	26102743924	1.13
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>26400001000</b>	<b>0</b>	<b>0</b>	<b>26400001000</b>	<b>0</b>	<b>297256076</b>	<b>297256076</b>	<b>26102744924</b>	
<b>Total</b>	<b>01</b>	<b>26400001000</b>	<b>0</b>	<b>0</b>	<b>26400001000</b>	<b>0</b>	<b>297256076</b>	<b>297256076</b>	<b>26102744924</b>	
<b>Total</b>	<b>102</b>	<b>26400001000</b>	<b>0</b>	<b>0</b>	<b>26400001000</b>	<b>0</b>	<b>297256076</b>	<b>297256076</b>	<b>26102744924</b>	
MI	103	Compassionate allowance								
SH	01	Compassionate assestance on death of government employees								
GH	01	Compassionate assestance on death of government employees-Committed								
V	P	100000	0	0	100000	0			100000	.00
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	<b>103</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
MI	104	Gratuities								
SH	01	Gratuity to State employees-Committed								
V	P	297000000000	0	0	297000000000	0	456169050	456169050	29243830950	1.54
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>29700001000</b>	<b>0</b>	<b>0</b>	<b>29700001000</b>	<b>0</b>	<b>456169050</b>	<b>456169050</b>	<b>29243831950</b>	
SH	02	Subsistence grants to employees on account of death while on duty-Committed								
V	P	1200000000	0	0	1200000000	0	8850	8850	119991150	.01
<b>Total</b>	<b>02</b>	<b>1200000000</b>	<b>0</b>	<b>0</b>	<b>1200000000</b>	<b>0</b>	<b>8850</b>	<b>8850</b>	<b>119991150</b>	
<b>Total</b>	<b>104</b>	<b>29820001000</b>	<b>0</b>	<b>0</b>	<b>29820001000</b>	<b>0</b>	<b>456177900</b>	<b>456177900</b>	<b>29363823100</b>	
MI	105	Family Pensions								
SH	01	Family Pension of dependent of employees								
GH	01	Family Pension of dependent of employees-Committed								
V	P	271000000000	0	0	271000000000	0	2342045324	2342045324	24757954676	8.64
C	P	1000	0	0	1000	0			1000	.00

Month & Year of Account		4 2020								
Grant Number		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2071	Pensions and Other Retirement Benefits								
SM	01	Civil								
MI	105	Family Pensions								
SH	01	Family Pension of dependent of employees								
GH	01	Family Pension of dependent of employees-Committed								
Total	01	27100001000	0	0	27100001000	0	2342045324	2342045324	24757955676	
Total	01	27100001000	0	0	27100001000	0	2342045324	2342045324	24757955676	
Total	105	27100001000	0	0	27100001000	0	2342045324	2342045324	24757955676	
MI	106	Pensionary charges in respect of High Court Judges								
SH	01	Pension related charges of High Court Judges								
GH	01	Pension related charges of High Court Judges(charged)-Committed								
C	P	120000000	0	0	120000000	0	4645120	4645120	115354880	3.87
Total	01	120000000	0	0	120000000	0	4645120	4645120	115354880	
Total	01	120000000	0	0	120000000	0	4645120	4645120	115354880	
Total	106	120000000	0	0	120000000	0	4645120	4645120	115354880	
MI	108	Contributions to Provident Funds								
SH	01	Through the Director, Provident Funds								
GH	01	Work charged employees of Public Works Department Including Garden-Committed								
V	P	550000	0	0	550000	0			550000	.00
Total	01	550000	0	0	550000	0	0	0	550000	
GH	02	Work charged employees of Water Works Department-Committed								
V	P	850000	0	0	850000	0			850000	.00
Total	02	850000	0	0	850000	0	0	0	850000	
GH	03	Work charged employees of Mines and Geological Department-Committed								
V	P	1000	0	0	1000	0			1000	.00
Total	03	1000	0	0	1000	0	0	0	1000	
GH	04	Work charged employees of Forest Department-Committed								
V	P	500000	0	0	500000	0			500000	.00
Total	04	500000	0	0	500000	0	0	0	500000	
Total	01	1901000	0	0	1901000	0	0	0	1901000	
Total	108	1901000	0	0	1901000	0	0	0	1901000	
MI	110	Pensions of Employees of Local Bodies								
SH	01	Pension to employees of Zila Parishads and Panchayat Samitis-Committed								
V	P	6600000000	0	0	6600000000	0	459476833	459476833	6140523167	6.96
Total	01	6600000000	0	0	6600000000	0	459476833	459476833	6140523167	
SH	02	Retirement benefits and special contribution to State employees transferred to Autonomous Institutions and other Enterprises-Committed								
V	P	1000	0	0	1000	0			1000	.00
Total	02	1000	0	0	1000	0	0	0	1000	
SH	03	Pensions to employees of Rajasthan Khadi and Gramodhyog Board-Committed								
V	P	165000000	0	0	165000000	0	13948986	13948986	151051014	8.45



Month & Year of Account		4 2020								
Grant Number		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2071	Pensions and Other Retirement Benefits								
SM	01	Civil								
MI	110	Pensions of Employees of Local Bodies								
SH	03	Pensions to employees of Rajasthan Khadi and Gramodhyog Board-Committed								
<b>Total</b>	03	<b>165000000</b>	<b>0</b>	<b>0</b>	<b>165000000</b>	<b>0</b>	<b>13948986</b>	<b>13948986</b>	<b>151051014</b>	
<b>Total</b>	110	<b>6765001000</b>	<b>0</b>	<b>0</b>	<b>6765001000</b>	<b>0</b>	<b>473425819</b>	<b>473425819</b>	<b>6291575181</b>	
MI	111	Pensions to Legislators								
SH	01	Pensions to Legislators of Rajasthan								
GH	01	Pension and Family Pension to Legislators of Rajasthan								
V	P	370000000	0	0	370000000	0	26550303	26550303	343449697	7.18
<b>Total</b>	01	<b>370000000</b>	<b>0</b>	<b>0</b>	<b>370000000</b>	<b>0</b>	<b>26550303</b>	<b>26550303</b>	<b>343449697</b>	
<b>Total</b>	01	<b>370000000</b>	<b>0</b>	<b>0</b>	<b>370000000</b>	<b>0</b>	<b>26550303</b>	<b>26550303</b>	<b>343449697</b>	
<b>Total</b>	111	<b>370000000</b>	<b>0</b>	<b>0</b>	<b>370000000</b>	<b>0</b>	<b>26550303</b>	<b>26550303</b>	<b>343449697</b>	
MI	115	Leave Encashment Benefits								
SH	01	Leave Encashment Benefits on Retirement								
GH	01	Leave Encashment Benefits of employees on Retirement-Committed								
V	P	17050000000	0	0	17050000000	0	54210011	54210011	16995789989	.32
<b>Total</b>	01	<b>17050000000</b>	<b>0</b>	<b>0</b>	<b>17050000000</b>	<b>0</b>	<b>54210011</b>	<b>54210011</b>	<b>16995789989</b>	
<b>Total</b>	01	<b>17050000000</b>	<b>0</b>	<b>0</b>	<b>17050000000</b>	<b>0</b>	<b>54210011</b>	<b>54210011</b>	<b>16995789989</b>	
<b>Total</b>	115	<b>17050000000</b>	<b>0</b>	<b>0</b>	<b>17050000000</b>	<b>0</b>	<b>54210011</b>	<b>54210011</b>	<b>16995789989</b>	
MI	117	Government contribution for Defined Contribution Pension Scheme								
SH	01	Government contribution in Defined contribution Pension Scheme-Committed								
GH	01	Regular Contribution of State Government-committed								
V	P	20000000000	0	0	20000000000	0	408963537	408963537	19591036463	2.04
<b>Total</b>	01	<b>20000000000</b>	<b>0</b>	<b>0</b>	<b>20000000000</b>	<b>0</b>	<b>408963537</b>	<b>408963537</b>	<b>19591036463</b>	
GH	03	Government Contribution For Last one month of Retirement -committed								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>20000001000</b>	<b>0</b>	<b>0</b>	<b>20000001000</b>	<b>0</b>	<b>408963537</b>	<b>408963537</b>	<b>19591037463</b>	
<b>Total</b>	117	<b>20000001000</b>	<b>0</b>	<b>0</b>	<b>20000001000</b>	<b>0</b>	<b>408963537</b>	<b>408963537</b>	<b>19591037463</b>	
MI	200	Other Pensions								
SH	01	Payment of Retirement benefits under New Contributory Pension Scheme-Committed								
V	P	380000000	0	0	380000000	0	18467016	18467016	361532984	4.86
<b>Total</b>	01	<b>380000000</b>	<b>0</b>	<b>0</b>	<b>380000000</b>	<b>0</b>	<b>18467016</b>	<b>18467016</b>	<b>361532984</b>	
<b>Total</b>	200	<b>380000000</b>	<b>0</b>	<b>0</b>	<b>380000000</b>	<b>0</b>	<b>18467016</b>	<b>18467016</b>	<b>361532984</b>	
MI	800	Other expenditure								
SH	01	Payment of interest for delay in payment of pensionery benefits-Committed								
V	P	30000000	0	0	30000000	0			30000000	.00
<b>Total</b>	01	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
SH	90	Payment of compensation for Guaranteed Delivery of Public Services Act								
GH	01	Payment of Compensation-committed								

Month & Year of Account		4 2020								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2071	Pensions and Other Retirement Benefits									
SM 01	Civil									
MI 800	Other expenditure									
SH 90	Payment of compensation for Guaranteed Delivery of Public Services Act									
GH 01	Payment of Compensation-committed									
V	P	1000	0	0	1000	0		1000	.00	
Total	01	1000	0	0	1000	0	0	1000		
Total	90	1000	0	0	1000	0	0	1000		
Total	800	30001000	0	0	30001000	0	0	30001000		
Total	01	234037009000	0	0	234037009000	0	12299995126.73	12299995126.73	221737013873.27	
Total	2071	234037009000	0	0	234037009000	0	12299995126.73	12299995126.73	221737013873.27	
Total	015	234037009000	0	0	234037009000	0	12299995126.73	12299995126.73	221737013873.27	
Month & Year of Account		4 2020								
Grant Number:		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2055	Police									
MI 001	Direction and Administration									
SH 01	Superintendence									
V	P	1000	0	0	1000	0		1000	.00	
Total	01	1000	0	0	1000	0	0	1000		
SH 02	State Level Police Responsible Committee-Committed									
V	P	2100000	0	0	2100000	0	39300	39300	2060700	
Total	02	2100000	0	0	2100000	0	39300	39300	2060700	
SH 03	Direction and Superintendence									
GH 01	Head office and Range office-Committed									
V	P	448530000	0	0	448530000	0	19362906	19362906	429167094	
Total	01	448530000	0	0	448530000	0	19362906	19362906	429167094	
Total	03	448530000	0	0	448530000	0	19362906	19362906	429167094	
Total	001	450631000	0	0	450631000	0	19402206	19402206	431228794	
MI 003	Education and Training									
SH 01	Rajasthan Police Academy									
GH 01	Training in Accdemy-committed									
V	P	354319000	0	0	354319000	0	17124316	17124316	337194684	
Total	01	354319000	0	0	354319000	0	17124316	17124316	337194684	
Total	01	354319000	0	0	354319000	0	17124316	17124316	337194684	
SH 02	Police Training School-Committed									

Month & Year of Account		4 2020										
Grant Number:		016 POLICE										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	2055	Police										
MI	003	Education and Training										
SH	02	Police Training School-Committed										
V	P	1005610000	0	0	1005610000	0	51685210	51685210	953924790	5.14		
<b>Total</b>	<b>02</b>	<b>1005610000</b>	<b>0</b>	<b>0</b>	<b>1005610000</b>	<b>0</b>	<b>51685210</b>	<b>51685210</b>	<b>953924790</b>			
SH	03	Police University										
GH	01	Grant to Sardar Patel Police Security and Penalty Justice University, Jodhpur										
V	P	50001000	0	0	50001000	0			50001000	.00		
<b>Total</b>	<b>01</b>	<b>50001000</b>	<b>0</b>	<b>0</b>	<b>50001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50001000</b>			
<b>Total</b>	<b>03</b>	<b>50001000</b>	<b>0</b>	<b>0</b>	<b>50001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50001000</b>			
<b>Total</b>	<b>003</b>	<b>1409930000</b>	<b>0</b>	<b>0</b>	<b>1409930000</b>	<b>0</b>	<b>68809526</b>	<b>68809526</b>	<b>1341120474</b>			
MI	004	Research										
SH	01	Police Enquiry and Research-Committed										
V	P	3000000	0	0	3000000	0			3000000	.00		
<b>Total</b>	<b>01</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000000</b>			
SH	02	Expenditure on Research of Centre Investigation Agencies-Committed										
V	P	2000	0	0	2000	0			2000	.00		
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
<b>Total</b>	<b>004</b>	<b>3002000</b>	<b>0</b>	<b>0</b>	<b>3002000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3002000</b>			
MI	101	Criminal Investigation and Vigilance										
SH	01	Crime Branch										
GH	01	Special Branch-Committed										
V	P	1567234000	0	0	1567234000	0	70111834	70111834	1497122166	4.47		
<b>Total</b>	<b>01</b>	<b>1567234000</b>	<b>0</b>	<b>0</b>	<b>1567234000</b>	<b>0</b>	<b>70111834</b>	<b>70111834</b>	<b>1497122166</b>			
GH	02	Crime Branch-Committed										
V	P	1024222000	0	0	1024222000	0	54493256	54493256	969728744	5.32		
<b>Total</b>	<b>02</b>	<b>1024222000</b>	<b>0</b>	<b>0</b>	<b>1024222000</b>	<b>0</b>	<b>54493256</b>	<b>54493256</b>	<b>969728744</b>			
GH	03	Criminal Branch										
V	P	2000	0	0	2000	0			2000	.00		
V	C	2064000	0	0	2064000	0			2064000	.00		
<b>Total</b>	<b>03</b>	<b>2066000</b>	<b>0</b>	<b>0</b>	<b>2066000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2066000</b>			
<b>Total</b>	<b>01</b>	<b>2593522000</b>	<b>0</b>	<b>0</b>	<b>2593522000</b>	<b>0</b>	<b>124605090</b>	<b>124605090</b>	<b>2468916910</b>			
SH	02	Anti Corruption Bureau-Committed										
V	P	826296000	0	0	826296000	0	45715287	45715287	780580713	5.53		
<b>Total</b>	<b>02</b>	<b>826296000</b>	<b>0</b>	<b>0</b>	<b>826296000</b>	<b>0</b>	<b>45715287</b>	<b>45715287</b>	<b>780580713</b>			
SH	05	Anti-terrorist Force and Special Task Force-Committed										
GH	01	Anti-terrorist and Special Task Force-Committed										
V	P	334926000	0	0	334926000	0	17493853	17493853	317432147	5.22		
<b>Total</b>	<b>01</b>	<b>334926000</b>	<b>0</b>	<b>0</b>	<b>334926000</b>	<b>0</b>	<b>17493853</b>	<b>17493853</b>	<b>317432147</b>			
<b>Total</b>	<b>05</b>	<b>334926000</b>	<b>0</b>	<b>0</b>	<b>334926000</b>	<b>0</b>	<b>17493853</b>	<b>17493853</b>	<b>317432147</b>			
<b>Total</b>	<b>101</b>	<b>3754744000</b>	<b>0</b>	<b>0</b>	<b>3754744000</b>	<b>0</b>	<b>187814230</b>	<b>187814230</b>	<b>3566929770</b>			

Month & Year of Account		4 2020								
Grant Number:		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2055	Police									
MI 104	Special Police									
SH 01	Sepoy Unit-Committed									
V	P	10294850000	0	0	10294850000	0	617975047	617975047	9676874953	6.00
<b>Total</b>	<b>01</b>	<b>10294850000</b>	<b>0</b>	<b>0</b>	<b>10294850000</b>	<b>0</b>	<b>617975047</b>	<b>617975047</b>	<b>9676874953</b>	
SH 03	State Disaster Management									
GH 01	Disaster Response Force-Committed									
V	P	492040000	0	0	492040000	0	37487434	37487434	454552566	7.62
<b>Total</b>	<b>01</b>	<b>492040000</b>	<b>0</b>	<b>0</b>	<b>492040000</b>	<b>0</b>	<b>37487434</b>	<b>37487434</b>	<b>454552566</b>	
<b>Total</b>	<b>03</b>	<b>492040000</b>	<b>0</b>	<b>0</b>	<b>492040000</b>	<b>0</b>	<b>37487434</b>	<b>37487434</b>	<b>454552566</b>	
<b>Total</b>	<b>104</b>	<b>10786890000</b>	<b>0</b>	<b>0</b>	<b>10786890000</b>	<b>0</b>	<b>655462481</b>	<b>655462481</b>	<b>10131427519</b>	
MI 109	District Police									
SH 01	General Police									
GH 02	Cost of Purchase of Petrol-Committed									
V	P					0	-724	-724	724	.00
<b>Total</b>	<b>02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-724</b>	<b>-724</b>	<b>724</b>	
GH 03	Payment of Vehicles\ Warrant to Rajasthan State Road Transport Corporation-Committed									
V	P	120000000	0	0	120000000	0			120000000	.00
<b>Total</b>	<b>03</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	
GH 04	Railway Warrant-Committed									
V	P	60000000	0	0	60000000	0			60000000	.00
<b>Total</b>	<b>04</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	
<b>Total</b>	<b>01</b>	<b>180000000</b>	<b>0</b>	<b>0</b>	<b>180000000</b>	<b>0</b>	<b>-724</b>	<b>-724</b>	<b>180000724</b>	
SH 02	Security Forces for Central Office, Banks etc.									
GH 01	Central Offices-Committed									
V	P	175230000	0	0	175230000	0	11428976	11428976	163801024	6.52
<b>Total</b>	<b>01</b>	<b>175230000</b>	<b>0</b>	<b>0</b>	<b>175230000</b>	<b>0</b>	<b>11428976</b>	<b>11428976</b>	<b>163801024</b>	
<b>Total</b>	<b>02</b>	<b>175230000</b>	<b>0</b>	<b>0</b>	<b>175230000</b>	<b>0</b>	<b>11428976</b>	<b>11428976</b>	<b>163801024</b>	
SH 03	Mewar Bhil Bodies-Committed									
V	P	625000000	0	0	625000000	0	41833222	41833222	583166778	6.69
<b>Total</b>	<b>03</b>	<b>625000000</b>	<b>0</b>	<b>0</b>	<b>625000000</b>	<b>0</b>	<b>41833222</b>	<b>41833222</b>	<b>583166778</b>	
SH 04	Evolution Expenditure-Committed									
V	P	3902000	0	0	3902000	0	315544	315544	3586456	8.09
<b>Total</b>	<b>04</b>	<b>3902000</b>	<b>0</b>	<b>0</b>	<b>3902000</b>	<b>0</b>	<b>315544</b>	<b>315544</b>	<b>3586456</b>	
SH 06	Traffic Police									
GH 01	Traffic System -Committed									
V	P	1750700000	0	0	1750700000	0	99015211	99015211	1651684789	5.66
<b>Total</b>	<b>01</b>	<b>1750700000</b>	<b>0</b>	<b>0</b>	<b>1750700000</b>	<b>0</b>	<b>99015211</b>	<b>99015211</b>	<b>1651684789</b>	
<b>Total</b>	<b>06</b>	<b>1750700000</b>	<b>0</b>	<b>0</b>	<b>1750700000</b>	<b>0</b>	<b>99015211</b>	<b>99015211</b>	<b>1651684789</b>	
SH 10	Police Commissioner System									
GH 01	General Police-Committed									

Month & Year of Account		4 2020								
Grant Number		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2055	Police								
MI	109	District Police								
SH	10	Police Commissioner System								
GH	01	General Police-Committed								
V	P	8316762000	0	0	8316762000	0	450313127	450313127	7866448873	5.41
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>8316763000</b>	<b>0</b>	<b>0</b>	<b>8316763000</b>	<b>0</b>	<b>450313127</b>	<b>450313127</b>	<b>7866449873</b>	
GH	03	Jaipur Metro Rail Corporation-Committed								
V	P	285350000	0	0	285350000	0	17016470	17016470	268333530	5.96
<b>Total</b>	<b>03</b>	<b>285350000</b>	<b>0</b>	<b>0</b>	<b>285350000</b>	<b>0</b>	<b>17016470</b>	<b>17016470</b>	<b>268333530</b>	
GH	04	Traffic Police-Committed								
V	P	1243650000	0	0	1243650000	0	75442747	75442747	1168207253	6.07
<b>Total</b>	<b>04</b>	<b>1243650000</b>	<b>0</b>	<b>0</b>	<b>1243650000</b>	<b>0</b>	<b>75442747</b>	<b>75442747</b>	<b>1168207253</b>	
<b>Total</b>	<b>10</b>	<b>9845763000</b>	<b>0</b>	<b>0</b>	<b>9845763000</b>	<b>0</b>	<b>542772344</b>	<b>542772344</b>	<b>9302990656</b>	
SH	11	General Police								
GH	01	General Police Execution-Committed								
V	P	36434053000	0	0	36434053000	0	2083519439	2083519439	34350533561	5.72
C	P	2000000	0	0	2000000	0			2000000	.00
<b>Total</b>	<b>01</b>	<b>36436053000</b>	<b>0</b>	<b>0</b>	<b>36436053000</b>	<b>0</b>	<b>2083519439</b>	<b>2083519439</b>	<b>34352533561</b>	
<b>Total</b>	<b>11</b>	<b>36436053000</b>	<b>0</b>	<b>0</b>	<b>36436053000</b>	<b>0</b>	<b>2083519439</b>	<b>2083519439</b>	<b>34352533561</b>	
<b>Total</b>	<b>109</b>	<b>49016648000</b>	<b>0</b>	<b>0</b>	<b>49016648000</b>	<b>0</b>	<b>2778884012</b>	<b>2778884012</b>	<b>46237763988</b>	
MI	111	Railway Police								
SH	01	General Police								
GH	01	General Police Execution-Committed								
V	P	881000000	0	0	881000000	0	50564695	50564695	830435305	5.74
<b>Total</b>	<b>01</b>	<b>881000000</b>	<b>0</b>	<b>0</b>	<b>881000000</b>	<b>0</b>	<b>50564695</b>	<b>50564695</b>	<b>830435305</b>	
<b>Total</b>	<b>01</b>	<b>881000000</b>	<b>0</b>	<b>0</b>	<b>881000000</b>	<b>0</b>	<b>50564695</b>	<b>50564695</b>	<b>830435305</b>	
<b>Total</b>	<b>111</b>	<b>881000000</b>	<b>0</b>	<b>0</b>	<b>881000000</b>	<b>0</b>	<b>50564695</b>	<b>50564695</b>	<b>830435305</b>	
MI	113	Welfare of Police Personnels								
SH	01	Special grant for personnels of Police Department-Committed								
V	P	177500000	0	0	177500000	0	7500000	7500000	170000000	4.23
<b>Total</b>	<b>01</b>	<b>177500000</b>	<b>0</b>	<b>0</b>	<b>177500000</b>	<b>0</b>	<b>7500000</b>	<b>7500000</b>	<b>170000000</b>	
<b>Total</b>	<b>113</b>	<b>177500000</b>	<b>0</b>	<b>0</b>	<b>177500000</b>	<b>0</b>	<b>7500000</b>	<b>7500000</b>	<b>170000000</b>	
MI	114	Wireless and Computers								
SH	01	Wireless (Special Police)-Committed								
V	P	870304000	0	0	870304000	0	31106598	31106598	839197402	3.57
<b>Total</b>	<b>01</b>	<b>870304000</b>	<b>0</b>	<b>0</b>	<b>870304000</b>	<b>0</b>	<b>31106598</b>	<b>31106598</b>	<b>839197402</b>	
SH	03	Computer-Committed								
V	P	125120000	0	0	125120000	0	4962085	4962085	120157915	3.97
<b>Total</b>	<b>03</b>	<b>125120000</b>	<b>0</b>	<b>0</b>	<b>125120000</b>	<b>0</b>	<b>4962085</b>	<b>4962085</b>	<b>120157915</b>	
<b>Total</b>	<b>114</b>	<b>995424000</b>	<b>0</b>	<b>0</b>	<b>995424000</b>	<b>0</b>	<b>36068683</b>	<b>36068683</b>	<b>959355317</b>	

Month & Year of Account		4 2020								
Grant Number:		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2055	Police								
MI	115	Modernisation of Police Force								
SH	01	Modernisation of Rajasthan Police Academy								
V	P	2000	0	0	2000	0			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	03	Modernisation of Forensic Lab								
V	P	16040000	0	0	16040000	0			16040000	.00
V	C	24060000	0	0	24060000	0	9002020	9002020	15057980	37.41
<b>Total</b>	<b>03</b>	<b>40100000</b>	<b>0</b>	<b>0</b>	<b>40100000</b>	<b>0</b>	<b>9002020</b>	<b>9002020</b>	<b>31097980</b>	
SH	08	Modernisation of Anti Corruption Bureau								
V	P	804000	0	0	804000	0			804000	.00
V	C	3000000	0	0	3000000	0			3000000	.00
<b>Total</b>	<b>08</b>	<b>3804000</b>	<b>0</b>	<b>0</b>	<b>3804000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3804000</b>	
SH	09	Student Police Cadet (SPC)								
GH	01	Training to Students under Police Modernisation Scheme								
V	P	14280000	0	0	14280000	0			14280000	.00
V	C	21400000	0	0	21400000	0			21400000	.00
<b>Total</b>	<b>01</b>	<b>35680000</b>	<b>0</b>	<b>0</b>	<b>35680000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35680000</b>	
<b>Total</b>	<b>09</b>	<b>35680000</b>	<b>0</b>	<b>0</b>	<b>35680000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35680000</b>	
<b>Total</b>	<b>115</b>	<b>79586000</b>	<b>0</b>	<b>0</b>	<b>79586000</b>	<b>0</b>	<b>9002020</b>	<b>9002020</b>	<b>70583980</b>	
MI	116	Forensic Science								
SH	01	Forensic Lab-Committed								
V	P	295091000	0	0	295091000	0	21325937	21325937	273765063	7.23
<b>Total</b>	<b>01</b>	<b>295091000</b>	<b>0</b>	<b>0</b>	<b>295091000</b>	<b>0</b>	<b>21325937</b>	<b>21325937</b>	<b>273765063</b>	
SH	02	Strengthening of State Forensic Laboratory by Nirbhaya Fund Scheme								
GH	01	Modernization of various type of Laboratory								
V	C	11000000	0	0	11000000	0	1586683	1586683	9413317	14.42
<b>Total</b>	<b>01</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>0</b>	<b>1586683</b>	<b>1586683</b>	<b>9413317</b>	
<b>Total</b>	<b>02</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>0</b>	<b>1586683</b>	<b>1586683</b>	<b>9413317</b>	
<b>Total</b>	<b>116</b>	<b>306091000</b>	<b>0</b>	<b>0</b>	<b>306091000</b>	<b>0</b>	<b>22912620</b>	<b>22912620</b>	<b>283178380</b>	
MI	190	Assistance to public Sector and other Undertakings								
SH	01	Rajasthan Police Housing and Construction Corporation Limited								
V	P	2000	0	0	2000	0			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>190</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	800	Other expenditure								
SH	01	Police Development Fund								
V	P	50001000	0	0	50001000	0			50001000	.00
<b>Total</b>	<b>01</b>	<b>50001000</b>	<b>0</b>	<b>0</b>	<b>50001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50001000</b>	
SH	02	Supply of Petrol / Diesel to other Departments-Committed								
V	P	5000000	0	0	5000000	0			5000000	.00

Month & Year of Account		4 2020								
Grant Number		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2055	Police								
MI	800	Other expenditure								
SH	02	Supply of Petrol / Diesel to other Departments-Committed								
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
SH	90	Payment of compensation for Guaranteed Delivery of Public Services Act								
GH	01	Payment of Compensation-Committed								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>55002000</b>	<b>0</b>	<b>0</b>	<b>55002000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55002000</b>	
<b>Total</b>	<b>2055</b>	<b>67916450000</b>	<b>0</b>	<b>0</b>	<b>67916450000</b>	<b>0</b>	<b>3836420473</b>	<b>3836420473</b>	<b>64080029527</b>	
MH	2070	Other Administrative Services								
MI	106	Civil Defence								
SH	01	Civil Security								
V	P	1000	0	0	1000	0			1000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	02	Fire Service-Committed								
V	P	67780000	0	0	67780000	0	4257007	4257007	63522993	6.28
<b>Total</b>	<b>02</b>	<b>67780000</b>	<b>0</b>	<b>0</b>	<b>67780000</b>	<b>0</b>	<b>4257007</b>	<b>4257007</b>	<b>63522993</b>	
SH	03	Civil Security								
GH	01	Establishment Charges-Committed								
V	P	174840000	0	0	174840000	0	12125077	12125077	162714923	6.93
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>174841000</b>	<b>0</b>	<b>0</b>	<b>174841000</b>	<b>0</b>	<b>12125077</b>	<b>12125077</b>	<b>162715923</b>	
<b>Total</b>	<b>03</b>	<b>174841000</b>	<b>0</b>	<b>0</b>	<b>174841000</b>	<b>0</b>	<b>12125077</b>	<b>12125077</b>	<b>162715923</b>	
<b>Total</b>	<b>106</b>	<b>242623000</b>	<b>0</b>	<b>0</b>	<b>242623000</b>	<b>0</b>	<b>16382084</b>	<b>16382084</b>	<b>226240916</b>	
MI	107	Home Guards								
SH	01	Urban Civil Defence								
V	P	566053000	0	0	566053000	0	20790214.25	20790214.25	545262785.75	3.67
V	C	102937000	0	0	102937000	0	2828570.75	2828570.75	100108429.25	2.75
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>668991000</b>	<b>0</b>	<b>0</b>	<b>668991000</b>	<b>0</b>	<b>23618785</b>	<b>23618785</b>	<b>645372215</b>	
SH	02	Border Civil Defence								
V	P	56557000	0	0	56557000	0	1340567	1340567	55216433	2.37
V	C	168424000	0	0	168424000	0	4021736	4021736	164402264	2.39
C	P	1000	0	0	1000	0	297984	297984	-296984	29798.40
<b>Total</b>	<b>02</b>	<b>224982000</b>	<b>0</b>	<b>0</b>	<b>224982000</b>	<b>0</b>	<b>5660287</b>	<b>5660287</b>	<b>219321713</b>	
SH	03	Police Modernization Scheme								
GH	01	Amount for urban Civil Defence under Police Modernisation Scheme								
V	P	6014000	0	0	6014000	0			6014000	.00

Month & Year of Account		4 2020								
Grant Number:		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2070	Other Administrative Services								
MI	107	Home Guards								
SH	03	Police Modernization Scheme								
GH	01	Amount for urban Civil Defence under Police Modernisation Scheme								
V	C	9021000	0	0	9021000	0		9021000	.00	
<b>Total</b>	<b>01</b>	<b>15035000</b>	<b>0</b>	<b>0</b>	<b>15035000</b>	<b>0</b>	<b>0</b>	<b>15035000</b>		
GH	02	Amount for Border Civil Defence under Police Modernisation Scheme								
V	P	6034000	0	0	6034000	0		6034000	.00	
V	C	9050000	0	0	9050000	0		9050000	.00	
<b>Total</b>	<b>02</b>	<b>15084000</b>	<b>0</b>	<b>0</b>	<b>15084000</b>	<b>0</b>	<b>0</b>	<b>15084000</b>		
<b>Total</b>	<b>03</b>	<b>30119000</b>	<b>0</b>	<b>0</b>	<b>30119000</b>	<b>0</b>	<b>0</b>	<b>30119000</b>		
<b>Total</b>	<b>107</b>	<b>924092000</b>	<b>0</b>	<b>0</b>	<b>924092000</b>	<b>0</b>	<b>29279072</b>	<b>29279072</b>	<b>894812928</b>	
<b>Total</b>	<b>2070</b>	<b>1166715000</b>	<b>0</b>	<b>0</b>	<b>1166715000</b>	<b>0</b>	<b>45661156</b>	<b>45661156</b>	<b>1121053844</b>	
MH	4055	Capital Outlay on Police								
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Rajasthan Police Housing and Construction Corporation Limited								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
MI	207	State police								
SH	01	Police modernisation								
GH	01	Crime branch								
V	P	19112000	0	0	19112000	0		19112000	.00	
V	C	28668000	0	0	28668000	0		28668000	.00	
<b>Total</b>	<b>01</b>	<b>47780000</b>	<b>0</b>	<b>0</b>	<b>47780000</b>	<b>0</b>	<b>0</b>	<b>47780000</b>		
GH	02	General police								
V	P	238701000	0	0	238701000	0		238701000	.00	
V	C	358000000	0	0	358000000	0		358000000	.00	
<b>Total</b>	<b>02</b>	<b>596701000</b>	<b>0</b>	<b>0</b>	<b>596701000</b>	<b>0</b>	<b>0</b>	<b>596701000</b>		
GH	03	Wireless police								
V	P	32827000	0	0	32827000	0		32827000	.00	
V	C	49241000	0	0	49241000	0		49241000	.00	
<b>Total</b>	<b>03</b>	<b>82068000</b>	<b>0</b>	<b>0</b>	<b>82068000</b>	<b>0</b>	<b>0</b>	<b>82068000</b>		
GH	04	Computer police								
V	P	210000000	0	0	210000000	0		210000000	.00	
V	C	2000	0	0	2000	0		2000	.00	
<b>Total</b>	<b>04</b>	<b>210002000</b>	<b>0</b>	<b>0</b>	<b>210002000</b>	<b>0</b>	<b>0</b>	<b>210002000</b>		
<b>Total</b>	<b>01</b>	<b>936551000</b>	<b>0</b>	<b>0</b>	<b>936551000</b>	<b>0</b>	<b>0</b>	<b>936551000</b>		
SH	02	District police								
GH	01	General police								
V	P	2000	0	0	2000	0	188730224	188730224	-188728224 *****	



Month & Year of Account		4 2020								
Grant Number:		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4055	Capital Outlay on Police								
MI	207	State police								
SH	02	District police								
GH	01	General police								
Total	01	2000	0	0	2000	0	188730224	188730224	-188728224	
Total	02	2000	0	0	2000	0	188730224	188730224	-188728224	
Total	207	936553000	0	0	936553000	0	188730224	188730224	747822776	
MI	211	Police Housing								
SH	01	Through the Rajasthan State Road Development and Construction Corporation Limited								
GH	90	Construction Works								
V	P	201000000	0	0	201000000	0			201000000	.00
Total	90	201000000	0	0	201000000	0	0	0	201000000	
Total	01	201000000	0	0	201000000	0	0	0	201000000	
SH	03	Through the Awas Vikas Limited								
GH	90	Construction Works								
V	P	250000000	0	0	250000000	0			250000000	.00
Total	90	250000000	0	0	250000000	0	0	0	250000000	
Total	03	250000000	0	0	250000000	0	0	0	250000000	
Total	211	451000000	0	0	451000000	0	0	0	451000000	
Total	4055	1387554000	0	0	1387554000	0	188730224	188730224	1198823776	
Total	016	70470719000	0	0	70470719000	0	4070811853	4070811853	66399907147	
Month & Year of Account		4 2020								
Grant Number:		017 JAILS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2056	Jails								
MI	001	Direction and Administration								
SH	01	Administration								
GH	01	Head office and Regional office-Committed								
V	P	123387000	0	0	123387000	0	4609157	4609157	118777843	3.74
C	P	1000	0	0	1000	0			1000	.00
Total	01	123388000	0	0	123388000	0	4609157	4609157	118778843	
Total	01	123388000	0	0	123388000	0	4609157	4609157	118778843	
Total	001	123388000	0	0	123388000	0	4609157	4609157	118778843	
MI	101	Jails								
SH	01	Central Jail-Committed								
V	P	950217000	0	0	950217000	0	47977792	47977792	902239208	5.05

Month & Year of Account		4		2020						
Grant Number:		017		JAILS						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2056	Jails								
MI	101	Jails								
SH	01	Central Jail-Committed								
C	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>01</b>	<b>950218000</b>	<b>0</b>	<b>0</b>	<b>950218000</b>	<b>0</b>	<b>47977792</b>	<b>47977792</b>	<b>902240208</b>	
SH	02	District Jail-Committed								
V	P	431746000	0	0	431746000	0	31894446	31894446	399851554	
<b>Total</b>	<b>02</b>	<b>431746000</b>	<b>0</b>	<b>0</b>	<b>431746000</b>	<b>0</b>	<b>31894446</b>	<b>31894446</b>	<b>399851554</b>	
SH	03	Lock-ups-Committed								
V	P	378067000	0	0	378067000	0	25163310	25163310	352903690	
<b>Total</b>	<b>03</b>	<b>378067000</b>	<b>0</b>	<b>0</b>	<b>378067000</b>	<b>0</b>	<b>25163310</b>	<b>25163310</b>	<b>352903690</b>	
SH	06	Video Conferencing Facility in Jails								
V	P	17501000	0	0	17501000	0		17501000	.00	
V	C	30500000	0	0	30500000	0		30500000	.00	
<b>Total</b>	<b>06</b>	<b>48001000</b>	<b>0</b>	<b>0</b>	<b>48001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48001000</b>	
<b>Total</b>	<b>101</b>	<b>1808032000</b>	<b>0</b>	<b>0</b>	<b>1808032000</b>	<b>0</b>	<b>105035548</b>	<b>105035548</b>	<b>1702996452</b>	
MI	102	Jail Manufactures								
SH	01	Central Jail-Committed								
V	P	8061000	0	0	8061000	0	599403	599403	7461597	
<b>Total</b>	<b>01</b>	<b>8061000</b>	<b>0</b>	<b>0</b>	<b>8061000</b>	<b>0</b>	<b>599403</b>	<b>599403</b>	<b>7461597</b>	
<b>Total</b>	<b>102</b>	<b>8061000</b>	<b>0</b>	<b>0</b>	<b>8061000</b>	<b>0</b>	<b>599403</b>	<b>599403</b>	<b>7461597</b>	
MI	800	Other expenditure								
SH	01	Jail Training School-Committed								
V	P	11587000	0	0	11587000	0	470165	470165	11116835	
<b>Total</b>	<b>01</b>	<b>11587000</b>	<b>0</b>	<b>0</b>	<b>11587000</b>	<b>0</b>	<b>470165</b>	<b>470165</b>	<b>11116835</b>	
SH	02	Adolescent Reforms Home-Committed								
V	P	3967000	0	0	3967000	0	210230	210230	3756770	
<b>Total</b>	<b>02</b>	<b>3967000</b>	<b>0</b>	<b>0</b>	<b>3967000</b>	<b>0</b>	<b>210230</b>	<b>210230</b>	<b>3756770</b>	
SH	03	Woman Prisoners Reforms Home-Committed								
V	P	38478000	0	0	38478000	0	1626104	1626104	36851896	
<b>Total</b>	<b>03</b>	<b>38478000</b>	<b>0</b>	<b>0</b>	<b>38478000</b>	<b>0</b>	<b>1626104</b>	<b>1626104</b>	<b>36851896</b>	
<b>Total</b>	<b>800</b>	<b>54032000</b>	<b>0</b>	<b>0</b>	<b>54032000</b>	<b>0</b>	<b>2306499</b>	<b>2306499</b>	<b>51725501</b>	
<b>Total</b>	<b>2056</b>	<b>1993513000</b>	<b>0</b>	<b>0</b>	<b>1993513000</b>	<b>0</b>	<b>112550607</b>	<b>112550607</b>	<b>1880962393</b>	
<b>Total</b>	<b>017</b>	<b>1993513000</b>	<b>0</b>	<b>0</b>	<b>1993513000</b>	<b>0</b>	<b>112550607</b>	<b>112550607</b>	<b>1880962393</b>	
Month & Year of Account		4		2020						
Grant Number:		018		PUBLIC RELATION						

Month & Year of Account		4 2020								
Grant Number:		018 PUBLIC RELATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2220	Information and Publicity									
SM 60	Others									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Directorate Establishment - Committed									
V	P	844413000	0	0	844413000	0	87654648	87654648	756758352	10.38
<b>Total</b>	01	<b>844413000</b>	<b>0</b>	<b>0</b>	<b>844413000</b>	<b>0</b>	<b>87654648</b>	<b>87654648</b>	<b>756758352</b>	
GH 02	Programs and Activities									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>844414000</b>	<b>0</b>	<b>0</b>	<b>844414000</b>	<b>0</b>	<b>87654648</b>	<b>87654648</b>	<b>756759352</b>	
<b>Total</b>	001	<b>844414000</b>	<b>0</b>	<b>0</b>	<b>844414000</b>	<b>0</b>	<b>87654648</b>	<b>87654648</b>	<b>756759352</b>	
MI 102	Information Centres									
SH 01	General Information Services									
GH 01	District level Establishment - Committed									
V	P	56186000	0	0	56186000	0	2603621	2603621	53582379	4.63
<b>Total</b>	01	<b>56186000</b>	<b>0</b>	<b>0</b>	<b>56186000</b>	<b>0</b>	<b>2603621</b>	<b>2603621</b>	<b>53582379</b>	
<b>Total</b>	01	<b>56186000</b>	<b>0</b>	<b>0</b>	<b>56186000</b>	<b>0</b>	<b>2603621</b>	<b>2603621</b>	<b>53582379</b>	
<b>Total</b>	102	<b>56186000</b>	<b>0</b>	<b>0</b>	<b>56186000</b>	<b>0</b>	<b>2603621</b>	<b>2603621</b>	<b>53582379</b>	
MI 106	Field Publicity									
SH 01	Regional Publicity at district level									
GH 01	Regional Publicity at district level - Committed									
V	P	91279000	0	0	91279000	0	3408817	3408817	87870183	3.73
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>91280000</b>	<b>0</b>	<b>0</b>	<b>91280000</b>	<b>0</b>	<b>3408817</b>	<b>3408817</b>	<b>87871183</b>	
<b>Total</b>	01	<b>91280000</b>	<b>0</b>	<b>0</b>	<b>91280000</b>	<b>0</b>	<b>3408817</b>	<b>3408817</b>	<b>87871183</b>	
<b>Total</b>	106	<b>91280000</b>	<b>0</b>	<b>0</b>	<b>91280000</b>	<b>0</b>	<b>3408817</b>	<b>3408817</b>	<b>87871183</b>	
<b>Total</b>	60	<b>991880000</b>	<b>0</b>	<b>0</b>	<b>991880000</b>	<b>0</b>	<b>93667086</b>	<b>93667086</b>	<b>898212914</b>	
<b>Total</b>	2220	<b>991880000</b>	<b>0</b>	<b>0</b>	<b>991880000</b>	<b>0</b>	<b>93667086</b>	<b>93667086</b>	<b>898212914</b>	
<b>Total</b>	018	<b>991880000</b>	<b>0</b>	<b>0</b>	<b>991880000</b>	<b>0</b>	<b>93667086</b>	<b>93667086</b>	<b>898212914</b>	
Month & Year of Account		4 2020								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									

Month & Year of Account		4 2020								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Direction									
GH 01	Headquarter and Division									
V P		3434000	0	0	3434000	0		3434000		.00
<b>Total</b>	<b>01</b>	<b>3434000</b>	<b>0</b>	<b>0</b>	<b>3434000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3434000</b>	
GH 02	Superintendence-Committed									
V P		602947000	0	0	602947000	0	27399186	27399186	575547814	4.54
<b>Total</b>	<b>02</b>	<b>602947000</b>	<b>0</b>	<b>0</b>	<b>602947000</b>	<b>0</b>	<b>27399186</b>	<b>27399186</b>	<b>575547814</b>	
GH 03	Execution-Committed									
V P		2797941000	0	0	2797941000	0	95916435	95916435	2702024565	3.43
C P		500000	0	0	500000	0			500000	.00
<b>Total</b>	<b>03</b>	<b>2798441000</b>	<b>0</b>	<b>0</b>	<b>2798441000</b>	<b>0</b>	<b>95916435</b>	<b>95916435</b>	<b>2702524565</b>	
GH 05	Architecture-Committed									
V P		44272000	0	0	44272000	0	1936902	1936902	42335098	4.38
<b>Total</b>	<b>05</b>	<b>44272000</b>	<b>0</b>	<b>0</b>	<b>44272000</b>	<b>0</b>	<b>1936902</b>	<b>1936902</b>	<b>42335098</b>	
GH 08	Public Private Partnership-Committed									
V P		5000	0	0	5000	0			5000	.00
<b>Total</b>	<b>08</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
GH 11	Head office and Divisional office-Committed									
V P		604778000	0	0	604778000	0	25019135	25019135	579758865	4.14
<b>Total</b>	<b>11</b>	<b>604778000</b>	<b>0</b>	<b>0</b>	<b>604778000</b>	<b>0</b>	<b>25019135</b>	<b>25019135</b>	<b>579758865</b>	
<b>Total</b>	<b>01</b>	<b>4053877000</b>	<b>0</b>	<b>0</b>	<b>4053877000</b>	<b>0</b>	<b>150271658</b>	<b>150271658</b>	<b>3903605342</b>	
SH 02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads									
GH 03	4059-Capital Outlay on Public Works-Committed									
V P						0	-243039	-243039	243039	.00
<b>Total</b>	<b>03</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-243039</b>	<b>-243039</b>	<b>243039</b>	
GH 06	4210-Capital Outlay on Medical and Public Health-Committed									
V P						0	-60657	-60657	60657	.00
<b>Total</b>	<b>06</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-60657</b>	<b>-60657</b>	<b>60657</b>	
GH 39	5054-Capital Outlay on Roads and Bridges-Committed									
V P						0	-2038083	-2038083	2038083	.00
<b>Total</b>	<b>39</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2038083</b>	<b>-2038083</b>	<b>2038083</b>	
<b>Total</b>	<b>02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2341779</b>	<b>-2341779</b>	<b>2341779</b>	
<b>Total</b>	<b>001</b>	<b>4053877000</b>	<b>0</b>	<b>0</b>	<b>4053877000</b>	<b>0</b>	<b>147929879</b>	<b>147929879</b>	<b>3905947121</b>	
MI 004	Planning and Research									
SH 01	Research-Committed									
V P		236672000	0	0	236672000	0	8122305	8122305	228549695	3.43
<b>Total</b>	<b>01</b>	<b>236672000</b>	<b>0</b>	<b>0</b>	<b>236672000</b>	<b>0</b>	<b>8122305</b>	<b>8122305</b>	<b>228549695</b>	

Month & Year of Account		4 2020								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
MI	004	Planning and Research								
<b>Total</b>	<b>004</b>	<b>236672000</b>	<b>0</b>	<b>0</b>	<b>236672000</b>	<b>0</b>	<b>8122305</b>	<b>8122305</b>	<b>228549695</b>	
MI	052	Machinery and Equipment								
SH	01	Maintenance of machineries								
GH	02	Restoration and freight expenses-Committed								
V	P	137450000	0	0	137450000	0	7811373	7811373	129638627	5.68
<b>Total</b>	<b>02</b>	<b>137450000</b>	<b>0</b>	<b>0</b>	<b>137450000</b>	<b>0</b>	<b>7811373</b>	<b>7811373</b>	<b>129638627</b>	
<b>Total</b>	<b>01</b>	<b>137450000</b>	<b>0</b>	<b>0</b>	<b>137450000</b>	<b>0</b>	<b>7811373</b>	<b>7811373</b>	<b>129638627</b>	
SH	02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads								
GH	03	4059-Capital Outlay on Public Works-Committed								
V	P					0	-60760	-60760	60760	.00
<b>Total</b>	<b>03</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-60760</b>	<b>-60760</b>	<b>60760</b>	
GH	06	4210-Capital Outlay on Medical and Public Health-Committed								
V	P					0	-15164	-15164	15164	.00
<b>Total</b>	<b>06</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-15164</b>	<b>-15164</b>	<b>15164</b>	
GH	39	5054-Capital Outlay on Roads and Bridges-Committed								
V	P					0	-509521	-509521	509521	.00
<b>Total</b>	<b>39</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-509521</b>	<b>-509521</b>	<b>509521</b>	
<b>Total</b>	<b>02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-585445</b>	<b>-585445</b>	<b>585445</b>	
<b>Total</b>	<b>052</b>	<b>137450000</b>	<b>0</b>	<b>0</b>	<b>137450000</b>	<b>0</b>	<b>7225928</b>	<b>7225928</b>	<b>130224072</b>	
MI	053	Maintenance and Repairs								
SH	01	Through Public Works Department for various Departments								
GH	01	Special and General Repairs-Committed								
V	P	608400000	0	0	608400000	0	24124179	24124179	584275821	3.97
<b>Total</b>	<b>01</b>	<b>608400000</b>	<b>0</b>	<b>0</b>	<b>608400000</b>	<b>0</b>	<b>24124179</b>	<b>24124179</b>	<b>584275821</b>	
<b>Total</b>	<b>01</b>	<b>608400000</b>	<b>0</b>	<b>0</b>	<b>608400000</b>	<b>0</b>	<b>24124179</b>	<b>24124179</b>	<b>584275821</b>	
SH	02	Education Department								
GH	01	Elementary Education-Committed								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Secondary Education-Committed								
V	P	5000000	0	0	5000000	0			5000000	.00
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>02</b>	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	
SH	04	Registrar, Revenue Board-Committed								
V	P	50000000	0	0	50000000	0			50000000	.00
<b>Total</b>	<b>04</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
SH	06	Inspector General, Jail Department-Committed								

Month & Year of Account		4 2020								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 053	Maintenance and Repairs									
SH 06	Inspector General, Jail Department-Committed									
V	P	90000000	0	0	90000000	0			90000000	.00
<b>Total</b>	<b>06</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	
SH 07	Revenue Research and Training Institute-Committed									
V	P	2140000	0	0	2140000	0			2140000	.00
<b>Total</b>	<b>07</b>	<b>2140000</b>	<b>0</b>	<b>0</b>	<b>2140000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2140000</b>	
SH 08	Director, Medical and Health Department-Committed									
V	P	30000000	0	0	30000000	0			30000000	.00
<b>Total</b>	<b>08</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
SH 09	Director, Ayurved Department-Committed									
V	P	2000000	0	0	2000000	0			2000000	.00
<b>Total</b>	<b>09</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH 10	Commissioner, Commercial Taxes Department-Committed									
V	P	10800000	0	0	10800000	0			10800000	.00
<b>Total</b>	<b>10</b>	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	
SH 11	Commissioner ,Excise Department-Committed									
V	P	200000	0	0	200000	0			200000	.00
<b>Total</b>	<b>11</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH 12	Inspector General, Police Department-Committed									
V	P	200000000	0	0	200000000	0	28993	28993	199971007	.01
<b>Total</b>	<b>12</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>0</b>	<b>28993</b>	<b>28993</b>	<b>199971007</b>	
SH 14	Director, Sanskrit Education Department-Committed									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 17	Director, Stationery and Printing Department-Committed									
V	P	1885000	0	0	1885000	0			1885000	.00
<b>Total</b>	<b>17</b>	<b>1885000</b>	<b>0</b>	<b>0</b>	<b>1885000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1885000</b>	
SH 18	Registrar, Rajasthan High Court, Jodhpur-Committed									
GH 01	Through the Rajasthan High Court- Committed									
V	P	6000000	0	0	6000000	0			6000000	.00
<b>Total</b>	<b>01</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
GH 02	Through the Public Works Department- Committed									
V	P	13773000	0	0	13773000	0			13773000	.00
<b>Total</b>	<b>02</b>	<b>13773000</b>	<b>0</b>	<b>0</b>	<b>13773000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13773000</b>	
<b>Total</b>	<b>18</b>	<b>19773000</b>	<b>0</b>	<b>0</b>	<b>19773000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19773000</b>	
SH 19	Director, Treasury and Accounts Rajasthan, Jaipur-Committed									
V	P	16500000	0	0	16500000	0			16500000	.00
<b>Total</b>	<b>19</b>	<b>16500000</b>	<b>0</b>	<b>0</b>	<b>16500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16500000</b>	

Month & Year of Account		4 2020								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 053	Maintenance and Repairs									
SH 20	Director, Mobile Surgical Unit-Committed									
V	P	100000	0	0	100000	0			100000	.00
<b>Total</b>	<b>20</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 21	Department of Personnel, Secretariat-Committed									
V	P	40000000	0	0	40000000	0			40000000	.00
<b>Total</b>	<b>21</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
SH 22	Social Justice and Empowerment Department-Committed									
V	P	65000000	0	0	65000000	0			65000000	.00
<b>Total</b>	<b>22</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	
SH 23	Land Settlement Department-Committed									
V	P	2500000	0	0	2500000	0			2500000	.00
<b>Total</b>	<b>23</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH 26	Pension Department-Committed									
V	P	2587000	0	0	2587000	0			2587000	.00
<b>Total</b>	<b>26</b>	<b>2587000</b>	<b>0</b>	<b>0</b>	<b>2587000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2587000</b>	
SH 29	Mines and Geology Department-Committed									
V	P	10000000	0	0	10000000	0			10000000	.00
<b>Total</b>	<b>29</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
SH 30	State Election Commission-Committed									
V	P	200000	0	0	200000	0			200000	.00
<b>Total</b>	<b>30</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH 31	Anti-Corruption Bureau-Committed									
V	P	1500000	0	0	1500000	0			1500000	.00
<b>Total</b>	<b>31</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
SH 32	Panchayati Raj Headquarter-Committed									
V	P	500000	0	0	500000	0			500000	.00
<b>Total</b>	<b>32</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH 33	State Motor gairage-Committed									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 34	Other Administrative Services General Administrative Building									
GH 01	Headquarter and Division-Committed									
V	P	14000000	0	0	14000000	0			14000000	.00
<b>Total</b>	<b>01</b>	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	
<b>Total</b>	<b>34</b>	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	
SH 35	Town Planing Department									
GH 01	Head office-Committed									
V	P	1000000	0	0	1000000	0			1000000	.00

Month & Year of Account		4 2020								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 053	Maintenance and Repairs									
SH 35	Town Planing Department									
GH 01	Head office-Committed									
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	35	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SH 37	Rajasthan Public Service Commision									
GH 01	Office building-Committed									
V	P	2000000	0	0	2000000	0			2000000	.00
<b>Total</b>	01	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	37	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH 38	Rajasthan Staff Selection Board									
GH 01	Office Builing-Committed									
V	P	300000	0	0	300000	0			300000	.00
<b>Total</b>	01	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
<b>Total</b>	38	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
SH 39	Additional expenses except Schemes									
GH 01	Commissioner Industries Department-Head office-Committed									
V	P	100000	0	0	100000	0			100000	.00
<b>Total</b>	01	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
GH 02	Commissioner Industries Department-District Industries Centre-Committed									
V	P	438000	0	0	438000	0			438000	.00
<b>Total</b>	02	<b>438000</b>	<b>0</b>	<b>0</b>	<b>438000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>438000</b>	
<b>Total</b>	39	<b>538000</b>	<b>0</b>	<b>0</b>	<b>538000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>538000</b>	
SH 40	Rajasthan State legal Service Authority,Jaipur									
GH 01	Maintenance of Office buildings-Committed									
V	P	2700000	0	0	2700000	0			2700000	.00
<b>Total</b>	01	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	
<b>Total</b>	40	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	
SH 41	Home Guard Department									
GH 01	Maintenance of Home Guard Buildings-Committed									
V	P	2611000	0	0	2611000	0			2611000	.00
<b>Total</b>	01	<b>2611000</b>	<b>0</b>	<b>0</b>	<b>2611000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2611000</b>	
<b>Total</b>	41	<b>2611000</b>	<b>0</b>	<b>0</b>	<b>2611000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2611000</b>	
SH 42	Economic and Statistics Department									
GH 01	Head Office-Committed									
V	P	5500000	0	0	5500000	0			5500000	.00
<b>Total</b>	01	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	
<b>Total</b>	42	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	
SH 43	Transport Department									



Month & Year of Account		4 2020								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 053	Maintenance and Repairs									
SH 43	Transport Department									
GH 01	Repair of Office Building for Transport Department-Committed									
V	P	1200000	0	0	1200000	0		1200000	.00	
<b>Total</b>	01	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	
<b>Total</b>	43	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	
SH 44	Information Technology and Communication Department									
GH 01	Head Office -Committed									
V	P	1378000	0	0	1378000	0		1378000	.00	
<b>Total</b>	01	<b>1378000</b>	<b>0</b>	<b>0</b>	<b>1378000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1378000</b>	
<b>Total</b>	44	<b>1378000</b>	<b>0</b>	<b>0</b>	<b>1378000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1378000</b>	
SH 45	Minority Affair Department									
GH 01	Maintenance of Building-Committed									
V	P	2400000	0	0	2400000	0		2400000	.00	
<b>Total</b>	01	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	
<b>Total</b>	45	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	
SH 46	Food,Civil Supply and Consumer Affair Department									
GH 01	Consumer Affair Department-Committed									
V	P	1000000	0	0	1000000	0		1000000	.00	
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	46	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SH 47	Sainik Welfare Department									
GH 01	Maintenance of Buildings of Sainik Welafre Department-Committed									
V	P	4531000	0	0	4531000	0		4531000	.00	
<b>Total</b>	01	<b>4531000</b>	<b>0</b>	<b>0</b>	<b>4531000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4531000</b>	
<b>Total</b>	47	<b>4531000</b>	<b>0</b>	<b>0</b>	<b>4531000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4531000</b>	
SH 48	Integrated Child Development Services									
GH 01	Maintenance of Office Buildings-Committed									
V	P	500000	0	0	500000	0		500000	.00	
<b>Total</b>	01	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	48	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH 50	Colonisation Department									
GH 01	Maintenance of Office Buildings-Committed									
V	P	1000000	0	0	1000000	0		1000000	.00	
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	50	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SH 51	Rajasthan Assembly House									
GH 01	Maintenance of Buildings-Committed									
V	P	10000000	0	0	10000000	0		10000000	.00	

Month & Year of Account		4 2020								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 053	Maintenance and Repairs									
SH 51	Rajasthan Assembly House									
GH 01	Maintenance of Buildings-Committed									
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	51	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
SH 52	Harishchandra Mathur Rajasthan Public Administration Institution,Jaipur									
GH 01	Maintenance of Buildings-Committed									
V	P	2700000	0	0	2700000	0			2700000	.00
<b>Total</b>	01	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	
<b>Total</b>	52	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	
<b>Total</b>	053	<b>1212446000</b>	<b>0</b>	<b>0</b>	<b>1212446000</b>	<b>0</b>	<b>24153172</b>	<b>24153172</b>	<b>1188292828</b>	
MI 800	Other Expenditure									
SH 90	Payment of Compensation for Guaranteed Delivery of Public Services Act									
GH 01	Payment of Compensation-Committed									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	80	<b>5640446000</b>	<b>0</b>	<b>0</b>	<b>5640446000</b>	<b>0</b>	<b>187431284</b>	<b>187431284</b>	<b>5453014716</b>	
<b>Total</b>	2059	<b>5640446000</b>	<b>0</b>	<b>0</b>	<b>5640446000</b>	<b>0</b>	<b>187431284</b>	<b>187431284</b>	<b>5453014716</b>	
MH 4055	Capital Outlay on Police									
MI 211	Police Housing									
SH 02	Through the Public Works Department									
GH 90	Construction Works									
V	P	177002000	0	0	177002000	0			177002000	.00
<b>Total</b>	90	<b>177002000</b>	<b>0</b>	<b>0</b>	<b>177002000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>177002000</b>	
GH 91	Percentage charges for Establishment expenses (2059)									
V	P	14160000	0	0	14160000	0			14160000	.00
<b>Total</b>	91	<b>14160000</b>	<b>0</b>	<b>0</b>	<b>14160000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14160000</b>	
GH 92	Percentage charges for Tools and Plant (2059)									
V	P	3540000	0	0	3540000	0			3540000	.00
<b>Total</b>	92	<b>3540000</b>	<b>0</b>	<b>0</b>	<b>3540000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3540000</b>	
GH 93	Percentage charges for Road and Bridges (3054)									
V	P	5310000	0	0	5310000	0			5310000	.00
<b>Total</b>	93	<b>5310000</b>	<b>0</b>	<b>0</b>	<b>5310000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5310000</b>	
<b>Total</b>	02	<b>200012000</b>	<b>0</b>	<b>0</b>	<b>200012000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200012000</b>	
<b>Total</b>	211	<b>200012000</b>	<b>0</b>	<b>0</b>	<b>200012000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200012000</b>	
<b>Total</b>	4055	<b>200012000</b>	<b>0</b>	<b>0</b>	<b>200012000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200012000</b>	
MH 4059	Capital Outlay on Public Works									

Month & Year of Account		4 2020								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Percentage Charges (general area)								
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	183211000	0	0	183211000	0	243039	243039	182967961	.13
V	C	60194000	0	0	60194000	0			60194000	.00
<b>Total</b>	<b>91</b>	<b>243405000</b>	<b>0</b>	<b>0</b>	<b>243405000</b>	<b>0</b>	<b>243039</b>	<b>243039</b>	<b>243161961</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	68700000	0	0	68700000	0	91140	91140	68608860	.13
V	C	22572000	0	0	22572000	0			22572000	.00
<b>Total</b>	<b>93</b>	<b>91272000</b>	<b>0</b>	<b>0</b>	<b>91272000</b>	<b>0</b>	<b>91140</b>	<b>91140</b>	<b>91180860</b>	
<b>Total</b>	<b>01</b>	<b>334677000</b>	<b>0</b>	<b>0</b>	<b>334677000</b>	<b>0</b>	<b>334179</b>	<b>334179</b>	<b>334342821</b>	
SH	05	Direction								
GH	03	Execution								
V	P	5000000	0	0	5000000	0			5000000	.00
<b>Total</b>	<b>03</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>05</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>001</b>	<b>339677000</b>	<b>0</b>	<b>0</b>	<b>339677000</b>	<b>0</b>	<b>334179</b>	<b>334179</b>	<b>339342821</b>	
MI	051	Construction								
SH	01	General Building (Land Revenue)								
GH	01	Through the Chief Engineer, Public Works Department								
V	P	165612000	0	0	165612000	0			165612000	.00
<b>Total</b>	<b>01</b>	<b>165612000</b>	<b>0</b>	<b>0</b>	<b>165612000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>165612000</b>	
GH	02	Through the Revenue Board								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Through the Director, Revenue Research and Training Institute								
V	P	773000	0	0	773000	0			773000	.00
<b>Total</b>	<b>04</b>	<b>773000</b>	<b>0</b>	<b>0</b>	<b>773000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>773000</b>	
<b>Total</b>	<b>01</b>	<b>166386000</b>	<b>0</b>	<b>0</b>	<b>166386000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>166386000</b>	
SH	02	General Building (Other Administrative Services-General Administrative building)								
GH	01	Through the Chief Engineer, Public Works Department								
V	P	104815000	0	0	104815000	0			104815000	.00
<b>Total</b>	<b>01</b>	<b>104815000</b>	<b>0</b>	<b>0</b>	<b>104815000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>104815000</b>	
<b>Total</b>	<b>02</b>	<b>104815000</b>	<b>0</b>	<b>0</b>	<b>104815000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>104815000</b>	
SH	03	General Building (Administration of Justice)								
GH	01	New High Court Building, Jodhpur (through the R.S.R.D.C.C.)								
V	P	340000000	0	0	340000000	0			340000000	.00
<b>Total</b>	<b>01</b>	<b>340000000</b>	<b>0</b>	<b>0</b>	<b>340000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>340000000</b>	
GH	02	Rajasthan Judicial Academy Building, Jodhpur (through the R.S.R.D.C.C.)								

Month & Year of Account		4 2020								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	051	Construction								
SH	03	General Building (Administration of Justice)								
GH	02	Rajasthan Judicial Academy Building, Jodhpur (through the R.S.R.D.C.C.)								
V	P	50000000	0	0	50000000	0		50000000		.00
<b>Total</b>	<b>02</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
GH	03	Other Judicial Building								
V	P	749404000	0	0	749404000	0	-24109	-24109	749428109	.00
V	C	504635000	0	0	504635000	0			504635000	.00
<b>Total</b>	<b>03</b>	<b>1254039000</b>	<b>0</b>	<b>0</b>	<b>1254039000</b>	<b>0</b>	<b>-24109</b>	<b>-24109</b>	<b>1254063109</b>	
GH	04	Village Court								
V	P	1000	0	0	1000	0			1000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	06	Judicial Administration Department								
V	P	88496000	0	0	88496000	0			88496000	.00
<b>Total</b>	<b>06</b>	<b>88496000</b>	<b>0</b>	<b>0</b>	<b>88496000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88496000</b>	
<b>Total</b>	<b>03</b>	<b>1732537000</b>	<b>0</b>	<b>0</b>	<b>1732537000</b>	<b>0</b>	<b>-24109</b>	<b>-24109</b>	<b>1732561109</b>	
SH	04	General Building (Jails)								
GH	01	Through the Chief Engineer, Public Works Department								
V	P	114416000	0	0	114416000	0			114416000	.00
<b>Total</b>	<b>01</b>	<b>114416000</b>	<b>0</b>	<b>0</b>	<b>114416000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>114416000</b>	
<b>Total</b>	<b>04</b>	<b>114416000</b>	<b>0</b>	<b>0</b>	<b>114416000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>114416000</b>	
SH	05	General Building (Police Administrative building)								
GH	01	Through the Chief Engineer, Public Works Department								
V	P	347465000	0	0	347465000	0			347465000	.00
V	C	221239000	0	0	221239000	0			221239000	.00
<b>Total</b>	<b>01</b>	<b>568704000</b>	<b>0</b>	<b>0</b>	<b>568704000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>568704000</b>	
GH	02	Home Guard Department								
V	P	71947000	0	0	71947000	0			71947000	.00
<b>Total</b>	<b>02</b>	<b>71947000</b>	<b>0</b>	<b>0</b>	<b>71947000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71947000</b>	
<b>Total</b>	<b>05</b>	<b>640651000</b>	<b>0</b>	<b>0</b>	<b>640651000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>640651000</b>	
SH	06	General Building ( building to be consturated under Police Modernisation Scheme)								
V	P	17699000	0	0	17699000	0	-2042	-2042	17701042	-.01
V	C	26549000	0	0	26549000	0			26549000	.00
<b>Total</b>	<b>06</b>	<b>44248000</b>	<b>0</b>	<b>0</b>	<b>44248000</b>	<b>0</b>	<b>-2042</b>	<b>-2042</b>	<b>44250042</b>	
SH	07	General Building (Co-operative Department)								
GH	01	Through the Chief Engineer, Public Works Department								
V	P	7080000	0	0	7080000	0			7080000	.00
<b>Total</b>	<b>01</b>	<b>7080000</b>	<b>0</b>	<b>0</b>	<b>7080000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7080000</b>	

Month & Year of Account		4 2020								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4059		Capital Outlay on Public Works								
SM 80		General								
MI 051		Construction								
SH 07		General Building (Co-operative Department)								
GH 02		Through the Registrar, Co-operative Department								
V	P	15840000	0	0	15840000	0		15840000	.00	
<b>Total</b>	02	<b>15840000</b>	<b>0</b>	<b>0</b>	<b>15840000</b>	<b>0</b>	<b>0</b>	<b>15840000</b>		
<b>Total</b>	07	<b>22920000</b>	<b>0</b>	<b>0</b>	<b>22920000</b>	<b>0</b>	<b>0</b>	<b>22920000</b>		
SH 08		General Building (Home Prosecution building)								
V	P	21076000	0	0	21076000	0		21076000	.00	
<b>Total</b>	08	<b>21076000</b>	<b>0</b>	<b>0</b>	<b>21076000</b>	<b>0</b>	<b>0</b>	<b>21076000</b>		
SH 13		General Building (Stamps and Registration Department)								
V	P	53097000	0	0	53097000	0		53097000	.00	
<b>Total</b>	13	<b>53097000</b>	<b>0</b>	<b>0</b>	<b>53097000</b>	<b>0</b>	<b>0</b>	<b>53097000</b>		
SH 15		General Building (State Excise)								
V	P	48394000	0	0	48394000	0		48394000	.00	
<b>Total</b>	15	<b>48394000</b>	<b>0</b>	<b>0</b>	<b>48394000</b>	<b>0</b>	<b>0</b>	<b>48394000</b>		
SH 16		General Building (Public Works Department)								
V	P	18236000	0	0	18236000	0		18236000	.00	
<b>Total</b>	16	<b>18236000</b>	<b>0</b>	<b>0</b>	<b>18236000</b>	<b>0</b>	<b>0</b>	<b>18236000</b>		
SH 22		General Building (Commercial Taxes Department)								
V	P	140206000	0	0	140206000	0		140206000	.00	
<b>Total</b>	22	<b>140206000</b>	<b>0</b>	<b>0</b>	<b>140206000</b>	<b>0</b>	<b>0</b>	<b>140206000</b>		
SH 25		General Building (Chief Inspector Factory Boilers)								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	25	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH 26		General Building (Employment Office)								
V	P	23600000	0	0	23600000	0		23600000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	26	<b>23601000</b>	<b>0</b>	<b>0</b>	<b>23601000</b>	<b>0</b>	<b>0</b>	<b>23601000</b>		
SH 27		General Building (Construction of Legislative Assembly building)								
V	P	95896000	0	0	95896000	0		95896000	.00	
<b>Total</b>	27	<b>95896000</b>	<b>0</b>	<b>0</b>	<b>95896000</b>	<b>0</b>	<b>0</b>	<b>95896000</b>		
SH 29		General Building (Construction of Transport buildings)								
GH 01		Construction of Building and Driving Track								
V	P	25142000	0	0	25142000	0		25142000	.00	
<b>Total</b>	01	<b>25142000</b>	<b>0</b>	<b>0</b>	<b>25142000</b>	<b>0</b>	<b>0</b>	<b>25142000</b>		
<b>Total</b>	29	<b>25142000</b>	<b>0</b>	<b>0</b>	<b>25142000</b>	<b>0</b>	<b>0</b>	<b>25142000</b>		
SH 30		General Building (Construction in Raj Bhawan)								
V	P	34052000	0	0	34052000	0		34052000	.00	
<b>Total</b>	30	<b>34052000</b>	<b>0</b>	<b>0</b>	<b>34052000</b>	<b>0</b>	<b>0</b>	<b>34052000</b>		

Month & Year of Account		4 2020								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4059	Capital Outlay on Public Works									
SM 80	General									
MI 051	Construction									
SH 31	General Building (Social Justice and Empowerment Department)									
V P		1000	0	0	1000	0		1000		.00
<b>Total</b>	31	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH 36	Construction work of Department of Personnel (Secretariat)									
V P		40581000	0	0	40581000	0		40581000		.00
<b>Total</b>	36	<b>40581000</b>	<b>0</b>	<b>0</b>	<b>40581000</b>	<b>0</b>	<b>0</b>	<b>40581000</b>		
SH 38	Construction Works in Local Bodies Department									
V P		5000000	0	0	5000000	0		5000000		.00
<b>Total</b>	38	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>		
SH 40	Construction Work in Information Technology and Communication Department									
V P		1000	0	0	1000	0		1000		.00
<b>Total</b>	40	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH 42	General Building (Director,Treasury and Accounts Department)									
V P		36372000	0	0	36372000	0		36372000		.00
<b>Total</b>	42	<b>36372000</b>	<b>0</b>	<b>0</b>	<b>36372000</b>	<b>0</b>	<b>0</b>	<b>36372000</b>		
SH 44	General Building (State Information Commission)									
V P		1000	0	0	1000	0		1000		.00
<b>Total</b>	44	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH 46	General Building (building for Pension Department)									
V P		787000	0	0	787000	0		787000		.00
<b>Total</b>	46	<b>787000</b>	<b>0</b>	<b>0</b>	<b>787000</b>	<b>0</b>	<b>0</b>	<b>787000</b>		
SH 47	General Building (building for Rajasthan Public Service Commission)									
V P		11490000	0	0	11490000	0		11490000		.00
<b>Total</b>	47	<b>11490000</b>	<b>0</b>	<b>0</b>	<b>11490000</b>	<b>0</b>	<b>0</b>	<b>11490000</b>		
SH 52	General Building (Land Settlement Department)									
V P		3009000	0	0	3009000	0		3009000		.00
<b>Total</b>	52	<b>3009000</b>	<b>0</b>	<b>0</b>	<b>3009000</b>	<b>0</b>	<b>0</b>	<b>3009000</b>		
SH 54	Construction work in Directorate of Gopalan									
V P		1000	0	0	1000	0		1000		.00
<b>Total</b>	54	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH 55	General Building(State Forensic Science Laboratory)									
V P		35530000	0	0	35530000	0		35530000		.00
<b>Total</b>	55	<b>35530000</b>	<b>0</b>	<b>0</b>	<b>35530000</b>	<b>0</b>	<b>0</b>	<b>35530000</b>		
SH 56	Modernisation of Anti corruption Bureau									
V P		1058000	0	0	1058000	0		1058000		.00
<b>Total</b>	56	<b>1058000</b>	<b>0</b>	<b>0</b>	<b>1058000</b>	<b>0</b>	<b>0</b>	<b>1058000</b>		
SH 57	Building construction of Rajasthan Subordinate and Ministerial Service Selection Board									
GH 01	Construction of Office building									

Month & Year of Account		4 2020								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4059	Capital Outlay on Public Works									
SM 80	General									
MI 051	Construction									
SH 57	Building construction of Rajasthan Subordinate and Ministerial Service Selection Board									
GH 01	Construction of Office building									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	57	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 58	General Building (Rajasthan State legal service authority)									
GH 01	Construction of office building									
V P		35398000	0	0	35398000	0			35398000	.00
<b>Total</b>	01	<b>35398000</b>	<b>0</b>	<b>0</b>	<b>35398000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35398000</b>	
<b>Total</b>	58	<b>35398000</b>	<b>0</b>	<b>0</b>	<b>35398000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35398000</b>	
SH 59	General Building (For Election department)									
GH 01	Construction works									
V P		1100000	0	0	1100000	0			1100000	.00
<b>Total</b>	01	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	
<b>Total</b>	59	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	
SH 60	General Building, Civil Defence Department									
GH 01	Building Construction for Civil Defence Department									
V P		8850000	0	0	8850000	0			8850000	.00
<b>Total</b>	01	<b>8850000</b>	<b>0</b>	<b>0</b>	<b>8850000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8850000</b>	
<b>Total</b>	60	<b>8850000</b>	<b>0</b>	<b>0</b>	<b>8850000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8850000</b>	
<b>Total</b>	051	<b>3464854000</b>	<b>0</b>	<b>0</b>	<b>3464854000</b>	<b>0</b>	<b>-26151</b>	<b>-26151</b>	<b>3464880151</b>	
MI 052	Machinery and Equipment									
SH 01	Percentage Charges (general area)									
GH 92	Percentage charges for Tools and Plants (2059)									
V P		45802000	0	0	45802000	0	60760	60760	45741240	.13
V C		15049000	0	0	15049000	0			15049000	.00
<b>Total</b>	92	<b>60851000</b>	<b>0</b>	<b>0</b>	<b>60851000</b>	<b>0</b>	<b>60760</b>	<b>60760</b>	<b>60790240</b>	
<b>Total</b>	01	<b>60851000</b>	<b>0</b>	<b>0</b>	<b>60851000</b>	<b>0</b>	<b>60760</b>	<b>60760</b>	<b>60790240</b>	
<b>Total</b>	052	<b>60851000</b>	<b>0</b>	<b>0</b>	<b>60851000</b>	<b>0</b>	<b>60760</b>	<b>60760</b>	<b>60790240</b>	
MI 190	Investments in Public Sector and Other Undertakings									
SH 01	Real Estate Development and Construction Corporation of Rajasthan Limited									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	80	<b>3865383000</b>	<b>0</b>	<b>0</b>	<b>3865383000</b>	<b>0</b>	<b>368788</b>	<b>368788</b>	<b>3865014212</b>	
<b>Total</b>	4059	<b>3865383000</b>	<b>0</b>	<b>0</b>	<b>3865383000</b>	<b>0</b>	<b>368788</b>	<b>368788</b>	<b>3865014212</b>	
MH 4070	Capital Outlay on Other Administrative Services									
MI 003	Training									

Month & Year of Account		4 2020								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4070	Capital Outlay on Other Administrative Services								
MI	003	Training								
SH	01	Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur								
GH	90	Construction Works								
V	P	106195000	0	0	106195000	0		106195000	.00	
<b>Total</b>	90	<b>106195000</b>	<b>0</b>	<b>0</b>	<b>106195000</b>	<b>0</b>	<b>0</b>	<b>106195000</b>		
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	8495000	0	0	8495000	0		8495000	.00	
<b>Total</b>	91	<b>8495000</b>	<b>0</b>	<b>0</b>	<b>8495000</b>	<b>0</b>	<b>0</b>	<b>8495000</b>		
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	2124000	0	0	2124000	0		2124000	.00	
<b>Total</b>	92	<b>2124000</b>	<b>0</b>	<b>0</b>	<b>2124000</b>	<b>0</b>	<b>0</b>	<b>2124000</b>		
GH	93	Percentage charges for Roads and Bridges(3054)								
V	P	3186000	0	0	3186000	0		3186000	.00	
<b>Total</b>	93	<b>3186000</b>	<b>0</b>	<b>0</b>	<b>3186000</b>	<b>0</b>	<b>0</b>	<b>3186000</b>		
<b>Total</b>	01	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>		
<b>Total</b>	003	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>		
<b>Total</b>	4070	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>		
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	201	Elementary Education								
SH	01	Building								
GH	90	Construction Works								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	201	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
MI	202	Secondary Education								
SH	01	Building								
GH	90	Construction Works								
V	P	17699000	0	0	17699000	0		17699000	.00	
<b>Total</b>	90	<b>17699000</b>	<b>0</b>	<b>0</b>	<b>17699000</b>	<b>0</b>	<b>0</b>	<b>17699000</b>		
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	1416000	0	0	1416000	0		1416000	.00	
<b>Total</b>	91	<b>1416000</b>	<b>0</b>	<b>0</b>	<b>1416000</b>	<b>0</b>	<b>0</b>	<b>1416000</b>		
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	354000	0	0	354000	0		354000	.00	
<b>Total</b>	92	<b>354000</b>	<b>0</b>	<b>0</b>	<b>354000</b>	<b>0</b>	<b>0</b>	<b>354000</b>		
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	531000	0	0	531000	0		531000	.00	
<b>Total</b>	93	<b>531000</b>	<b>0</b>	<b>0</b>	<b>531000</b>	<b>0</b>	<b>0</b>	<b>531000</b>		



Month & Year of Account		4 2020								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	202	Secondary Education								
SH	01	Building								
Total	01	20000000	0	0	20000000	0	0	0	20000000	
Total	202	20000000	0	0	20000000	0	0	0	20000000	
MI	203	University and Higher Education								
SH	01	Building								
GH	90	Construction Works								
V	P	133175000	0	0	133175000	0			133175000	.00
Total	90	133175000	0	0	133175000	0	0	0	133175000	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	10654000	0	0	10654000	0			10654000	.00
Total	91	10654000	0	0	10654000	0	0	0	10654000	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	2664000	0	0	2664000	0			2664000	.00
Total	92	2664000	0	0	2664000	0	0	0	2664000	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	3995000	0	0	3995000	0			3995000	.00
Total	93	3995000	0	0	3995000	0	0	0	3995000	
Total	01	150488000	0	0	150488000	0	0	0	150488000	
Total	203	150488000	0	0	150488000	0	0	0	150488000	
Total	01	170489000	0	0	170489000	0	0	0	170489000	
SM	02	Technical Education								
MI	104	Polytechnics								
SH	01	Building								
GH	90	Construction Works								
V	P	4425000	0	0	4425000	0			4425000	.00
V	C	1000	0	0	1000	0			1000	.00
Total	90	4426000	0	0	4426000	0	0	0	4426000	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	354000	0	0	354000	0			354000	.00
Total	91	354000	0	0	354000	0	0	0	354000	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	88000	0	0	88000	0			88000	.00
Total	92	88000	0	0	88000	0	0	0	88000	
GH	93	Percentage charges for Roads and Bridges(3054)								
V	P	133000	0	0	133000	0			133000	.00
Total	93	133000	0	0	133000	0	0	0	133000	
Total	01	5001000	0	0	5001000	0	0	0	5001000	
Total	104	5001000	0	0	5001000	0	0	0	5001000	

Month & Year of Account		4 2020								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 02	Technical Education									
<b>Total</b>	02	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	
<b>Total</b>	4202	<b>175490000</b>	<b>0</b>	<b>0</b>	<b>175490000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>175490000</b>	
MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 110	Hospital and Dispensaries									
SH 01	Ayurvedic (Including Pharmacy)									
GH 90	Construction Works									
V	P	3823000	0	0	3823000	0			3823000	
<b>Total</b>	90	<b>3823000</b>	<b>0</b>	<b>0</b>	<b>3823000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3823000</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	306000	0	0	306000	0			306000	
<b>Total</b>	91	<b>306000</b>	<b>0</b>	<b>0</b>	<b>306000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>306000</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	76000	0	0	76000	0			76000	
<b>Total</b>	92	<b>76000</b>	<b>0</b>	<b>0</b>	<b>76000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76000</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	115000	0	0	115000	0			115000	
<b>Total</b>	93	<b>115000</b>	<b>0</b>	<b>0</b>	<b>115000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>115000</b>	
<b>Total</b>	01	<b>4320000</b>	<b>0</b>	<b>0</b>	<b>4320000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4320000</b>	
SH 02	Modernisation, Strengthening, Renewal and Upgradation of Department									
GH 90	Construction Works									
V	P	3097000	0	0	3097000	0			3097000	
<b>Total</b>	90	<b>3097000</b>	<b>0</b>	<b>0</b>	<b>3097000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3097000</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	248000	0	0	248000	0			248000	
<b>Total</b>	91	<b>248000</b>	<b>0</b>	<b>0</b>	<b>248000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>248000</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	62000	0	0	62000	0			62000	
<b>Total</b>	92	<b>62000</b>	<b>0</b>	<b>0</b>	<b>62000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62000</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	93000	0	0	93000	0			93000	
<b>Total</b>	93	<b>93000</b>	<b>0</b>	<b>0</b>	<b>93000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>93000</b>	
<b>Total</b>	02	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
SH 05	Allopathy (Directorate Medical and Health Services)									
GH 90	Construction Works									
V	P	1000	0	0	1000	0			1000	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08	Hospital and Dispensaries - Homeopathy									

Month & Year of Account		4 2020								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 01		Urban Health Services								
MI 110		Hospital and Dispensaries								
SH 08		Hospital and Dispensaries - Homeopathy								
GH 90		Construction Works								
V	P	4408000	0	0	4408000	0		4408000	.00	
<b>Total</b>	90	<b>4408000</b>	<b>0</b>	<b>0</b>	<b>4408000</b>	<b>0</b>	<b>0</b>	<b>4408000</b>		
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	353000	0	0	353000	0		353000	.00	
<b>Total</b>	91	<b>353000</b>	<b>0</b>	<b>0</b>	<b>353000</b>	<b>0</b>	<b>0</b>	<b>353000</b>		
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	88000	0	0	88000	0		88000	.00	
<b>Total</b>	92	<b>88000</b>	<b>0</b>	<b>0</b>	<b>88000</b>	<b>0</b>	<b>0</b>	<b>88000</b>		
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	132000	0	0	132000	0		132000	.00	
<b>Total</b>	93	<b>132000</b>	<b>0</b>	<b>0</b>	<b>132000</b>	<b>0</b>	<b>0</b>	<b>132000</b>		
<b>Total</b>	08	<b>4981000</b>	<b>0</b>	<b>0</b>	<b>4981000</b>	<b>0</b>	<b>0</b>	<b>4981000</b>		
SH 09		Hospital and Dispensaries - Unani								
GH 90		Construction Works								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	110	<b>12803000</b>	<b>0</b>	<b>0</b>	<b>12803000</b>	<b>0</b>	<b>0</b>	<b>12803000</b>		
<b>Total</b>	01	<b>12803000</b>	<b>0</b>	<b>0</b>	<b>12803000</b>	<b>0</b>	<b>0</b>	<b>12803000</b>		
SM 02		Rural Health Services (Directorate of Medical and Health Services)								
MI 104		Community Health Centres								
SH 01		Building								
GH 90		Construction Works								
V	P	21470000	0	0	21470000	0		21470000	.00	
<b>Total</b>	90	<b>21470000</b>	<b>0</b>	<b>0</b>	<b>21470000</b>	<b>0</b>	<b>0</b>	<b>21470000</b>		
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	1718000	0	0	1718000	0		1718000	.00	
<b>Total</b>	91	<b>1718000</b>	<b>0</b>	<b>0</b>	<b>1718000</b>	<b>0</b>	<b>0</b>	<b>1718000</b>		
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	429000	0	0	429000	0		429000	.00	
<b>Total</b>	92	<b>429000</b>	<b>0</b>	<b>0</b>	<b>429000</b>	<b>0</b>	<b>0</b>	<b>429000</b>		
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	644000	0	0	644000	0		644000	.00	
<b>Total</b>	93	<b>644000</b>	<b>0</b>	<b>0</b>	<b>644000</b>	<b>0</b>	<b>0</b>	<b>644000</b>		
<b>Total</b>	01	<b>24261000</b>	<b>0</b>	<b>0</b>	<b>24261000</b>	<b>0</b>	<b>0</b>	<b>24261000</b>		
<b>Total</b>	104	<b>24261000</b>	<b>0</b>	<b>0</b>	<b>24261000</b>	<b>0</b>	<b>0</b>	<b>24261000</b>		

Month & Year of Account		4 2020								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210	Capital Outlay on Medical and Public Health									
SM 02	Rural Health Services (Directorate of Medical and Health Services)									
<b>Total</b>	02	<b>24261000</b>	<b>0</b>	<b>0</b>	<b>24261000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24261000</b>	
SM 03	Medical Education.Training and Research									
MI 001	Direction and Administration (Medical Education)									
SH 01	Medical Education-Building									
GH 90	Construction Works									
V	P	42000000	0	0	42000000	0			42000000	.00
<b>Total</b>	90	<b>42000000</b>	<b>0</b>	<b>0</b>	<b>42000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42000000</b>	
<b>Total</b>	01	<b>42000000</b>	<b>0</b>	<b>0</b>	<b>42000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42000000</b>	
<b>Total</b>	001	<b>42000000</b>	<b>0</b>	<b>0</b>	<b>42000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42000000</b>	
MI 101	Ayurveda									
SH 01	Medical Education - Building									
GH 90	Construction Works									
V	P	34695000	0	0	34695000	0			34695000	.00
<b>Total</b>	90	<b>34695000</b>	<b>0</b>	<b>0</b>	<b>34695000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34695000</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	1900000	0	0	1900000	0			1900000	.00
<b>Total</b>	91	<b>1900000</b>	<b>0</b>	<b>0</b>	<b>1900000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1900000</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	475000	0	0	475000	0			475000	.00
<b>Total</b>	92	<b>475000</b>	<b>0</b>	<b>0</b>	<b>475000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>475000</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	713000	0	0	713000	0			713000	.00
<b>Total</b>	93	<b>713000</b>	<b>0</b>	<b>0</b>	<b>713000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>713000</b>	
<b>Total</b>	01	<b>37783000</b>	<b>0</b>	<b>0</b>	<b>37783000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37783000</b>	
<b>Total</b>	101	<b>37783000</b>	<b>0</b>	<b>0</b>	<b>37783000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37783000</b>	
MI 105	Allopathy									
SH 01	Medical College, Jaipur									
GH 90	Construction Works									
V	P	61947000	0	0	61947000	0	758208	758208	61188792	1.22
<b>Total</b>	90	<b>61947000</b>	<b>0</b>	<b>0</b>	<b>61947000</b>	<b>0</b>	<b>758208</b>	<b>758208</b>	<b>61188792</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	4956000	0	0	4956000	0	60657	60657	4895343	1.22
<b>Total</b>	91	<b>4956000</b>	<b>0</b>	<b>0</b>	<b>4956000</b>	<b>0</b>	<b>60657</b>	<b>60657</b>	<b>4895343</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	1239000	0	0	1239000	0	15164	15164	1223836	1.22
<b>Total</b>	92	<b>1239000</b>	<b>0</b>	<b>0</b>	<b>1239000</b>	<b>0</b>	<b>15164</b>	<b>15164</b>	<b>1223836</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	1858000	0	0	1858000	0	22746	22746	1835254	1.22
<b>Total</b>	93	<b>1858000</b>	<b>0</b>	<b>0</b>	<b>1858000</b>	<b>0</b>	<b>22746</b>	<b>22746</b>	<b>1835254</b>	

Month & Year of Account		4 2020								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210	Capital Outlay on Medical and Public Health									
SM 03	Medical Education.Training and Research									
MI 105	Allopathy									
SH 01	Medical College, Jaipur									
<b>Total</b>	01	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>0</b>	<b>856775</b>	<b>856775</b>	<b>69143225</b>	
SH 02	Medical College, Bikaner									
GH 90	Construction Works									
V P		14690000	0	0	14690000	0			14690000	.00
<b>Total</b>	90	<b>14690000</b>	<b>0</b>	<b>0</b>	<b>14690000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14690000</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		1175000	0	0	1175000	0			1175000	.00
<b>Total</b>	91	<b>1175000</b>	<b>0</b>	<b>0</b>	<b>1175000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1175000</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		294000	0	0	294000	0			294000	.00
<b>Total</b>	92	<b>294000</b>	<b>0</b>	<b>0</b>	<b>294000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>294000</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		441000	0	0	441000	0			441000	.00
<b>Total</b>	93	<b>441000</b>	<b>0</b>	<b>0</b>	<b>441000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>441000</b>	
<b>Total</b>	02	<b>16600000</b>	<b>0</b>	<b>0</b>	<b>16600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16600000</b>	
SH 03	Medical College, Udaipur									
GH 90	Construction Works									
V P		60355000	0	0	60355000	0			60355000	.00
<b>Total</b>	90	<b>60355000</b>	<b>0</b>	<b>0</b>	<b>60355000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60355000</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		4828000	0	0	4828000	0			4828000	.00
<b>Total</b>	91	<b>4828000</b>	<b>0</b>	<b>0</b>	<b>4828000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4828000</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		1207000	0	0	1207000	0			1207000	.00
<b>Total</b>	92	<b>1207000</b>	<b>0</b>	<b>0</b>	<b>1207000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1207000</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		1811000	0	0	1811000	0			1811000	.00
<b>Total</b>	93	<b>1811000</b>	<b>0</b>	<b>0</b>	<b>1811000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1811000</b>	
<b>Total</b>	03	<b>68201000</b>	<b>0</b>	<b>0</b>	<b>68201000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68201000</b>	
SH 04	Medical College, Ajmer									
GH 90	Construction Works									
V P		125360000	0	0	125360000	0			125360000	.00
<b>Total</b>	90	<b>125360000</b>	<b>0</b>	<b>0</b>	<b>125360000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125360000</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		10029000	0	0	10029000	0			10029000	.00
<b>Total</b>	91	<b>10029000</b>	<b>0</b>	<b>0</b>	<b>10029000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10029000</b>	
GH 92	Percentage charges for Tools and Plants (2059)									

Month & Year of Account		4 2020								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210	Capital Outlay on Medical and Public Health									
SM 03	Medical Education.Training and Research									
MI 105	Allopathy									
SH 04	Medical College, Ajmer									
GH 92	Percentage charges for Tools and Plants (2059)									
V P		2507000	0	0	2507000	0		2507000		.00
<b>Total</b>	<b>92</b>	<b>2507000</b>	<b>0</b>	<b>0</b>	<b>2507000</b>	<b>0</b>	<b>0</b>	<b>2507000</b>		
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		3761000	0	0	3761000	0		3761000		.00
<b>Total</b>	<b>93</b>	<b>3761000</b>	<b>0</b>	<b>0</b>	<b>3761000</b>	<b>0</b>	<b>0</b>	<b>3761000</b>		
<b>Total</b>	<b>04</b>	<b>141657000</b>	<b>0</b>	<b>0</b>	<b>141657000</b>	<b>0</b>	<b>0</b>	<b>141657000</b>		
SH 05	Medical College, Jodhpur									
GH 90	Construction Works									
V P		75967000	0	0	75967000	0		75967000		.00
<b>Total</b>	<b>90</b>	<b>75967000</b>	<b>0</b>	<b>0</b>	<b>75967000</b>	<b>0</b>	<b>0</b>	<b>75967000</b>		
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		6078000	0	0	6078000	0		6078000		.00
<b>Total</b>	<b>91</b>	<b>6078000</b>	<b>0</b>	<b>0</b>	<b>6078000</b>	<b>0</b>	<b>0</b>	<b>6078000</b>		
GH 92	Percentage charges for Tools and Plants (2059)									
V P		1519000	0	0	1519000	0		1519000		.00
<b>Total</b>	<b>92</b>	<b>1519000</b>	<b>0</b>	<b>0</b>	<b>1519000</b>	<b>0</b>	<b>0</b>	<b>1519000</b>		
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		2279000	0	0	2279000	0		2279000		.00
<b>Total</b>	<b>93</b>	<b>2279000</b>	<b>0</b>	<b>0</b>	<b>2279000</b>	<b>0</b>	<b>0</b>	<b>2279000</b>		
<b>Total</b>	<b>05</b>	<b>85843000</b>	<b>0</b>	<b>0</b>	<b>85843000</b>	<b>0</b>	<b>0</b>	<b>85843000</b>		
SH 06	Medical College, Kota									
GH 90	Construction Works									
V P		1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH 11	New Medical College									
GH 90	Construction Works									
V P		1917500000	0	0	1917500000	0		1917500000		.00
V C		2876000000	0	0	2876000000	0		2876000000		.00
<b>Total</b>	<b>90</b>	<b>4793500000</b>	<b>0</b>	<b>0</b>	<b>4793500000</b>	<b>0</b>	<b>0</b>	<b>4793500000</b>		
<b>Total</b>	<b>11</b>	<b>4793500000</b>	<b>0</b>	<b>0</b>	<b>4793500000</b>	<b>0</b>	<b>0</b>	<b>4793500000</b>		
<b>Total</b>	<b>105</b>	<b>5175802000</b>	<b>0</b>	<b>0</b>	<b>5175802000</b>	<b>0</b>	<b>856775</b>	<b>5174945225</b>		
<b>Total</b>	<b>03</b>	<b>5255585000</b>	<b>0</b>	<b>0</b>	<b>5255585000</b>	<b>0</b>	<b>856775</b>	<b>5254728225</b>		
<b>Total</b>	<b>4210</b>	<b>5292649000</b>	<b>0</b>	<b>0</b>	<b>5292649000</b>	<b>0</b>	<b>856775</b>	<b>5291792225</b>		
MH 4220	Capital Outlay on Information and Publicity									
SM 60	Others									

Month & Year of Account		4 2020								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4220	Capital Outlay on Information and Publicity									
SM 60	Others									
MI 101	Buildings									
SH 02	Other Works									
GH 90	Construction Works									
V P		5503000	0	0	5503000	0		5503000		.00
<b>Total</b>	<b>90</b>	<b>5503000</b>	<b>0</b>	<b>0</b>	<b>5503000</b>	<b>0</b>	<b>0</b>	<b>5503000</b>		
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		440000	0	0	440000	0		440000		.00
<b>Total</b>	<b>91</b>	<b>440000</b>	<b>0</b>	<b>0</b>	<b>440000</b>	<b>0</b>	<b>0</b>	<b>440000</b>		
GH 92	Percentage charges for Tools and Plants (2059)									
V P		110000	0	0	110000	0		110000		.00
<b>Total</b>	<b>92</b>	<b>110000</b>	<b>0</b>	<b>0</b>	<b>110000</b>	<b>0</b>	<b>0</b>	<b>110000</b>		
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		165000	0	0	165000	0		165000		.00
<b>Total</b>	<b>93</b>	<b>165000</b>	<b>0</b>	<b>0</b>	<b>165000</b>	<b>0</b>	<b>0</b>	<b>165000</b>		
<b>Total</b>	<b>02</b>	<b>6218000</b>	<b>0</b>	<b>0</b>	<b>6218000</b>	<b>0</b>	<b>0</b>	<b>6218000</b>		
<b>Total</b>	<b>101</b>	<b>6218000</b>	<b>0</b>	<b>0</b>	<b>6218000</b>	<b>0</b>	<b>0</b>	<b>6218000</b>		
<b>Total</b>	<b>60</b>	<b>6218000</b>	<b>0</b>	<b>0</b>	<b>6218000</b>	<b>0</b>	<b>0</b>	<b>6218000</b>		
<b>Total</b>	<b>4220</b>	<b>6218000</b>	<b>0</b>	<b>0</b>	<b>6218000</b>	<b>0</b>	<b>0</b>	<b>6218000</b>		
MH 4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori									
SM 03	Welfare of Backward Classes									
MI 277	Education									
SH 01	Construction of hostel buildings									
GH 90	Construction Works									
V P		17699000	0	0	17699000	0		17699000		.00
V C		1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>90</b>	<b>17700000</b>	<b>0</b>	<b>0</b>	<b>17700000</b>	<b>0</b>	<b>0</b>	<b>17700000</b>		
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		1416000	0	0	1416000	0		1416000		.00
<b>Total</b>	<b>91</b>	<b>1416000</b>	<b>0</b>	<b>0</b>	<b>1416000</b>	<b>0</b>	<b>0</b>	<b>1416000</b>		
GH 92	Percentage charges for Tools and Plants(2059)									
V P		354000	0	0	354000	0		354000		.00
<b>Total</b>	<b>92</b>	<b>354000</b>	<b>0</b>	<b>0</b>	<b>354000</b>	<b>0</b>	<b>0</b>	<b>354000</b>		
GH 93	Percentage charges for Roads and Bridges(3054)									
V P		531000	0	0	531000	0		531000		.00
<b>Total</b>	<b>93</b>	<b>531000</b>	<b>0</b>	<b>0</b>	<b>531000</b>	<b>0</b>	<b>0</b>	<b>531000</b>		
<b>Total</b>	<b>01</b>	<b>20001000</b>	<b>0</b>	<b>0</b>	<b>20001000</b>	<b>0</b>	<b>0</b>	<b>20001000</b>		
SH 02	Construction of hostel building under NABARD assistance scheme									
V P		1000	0	0	1000	0		1000		.00

Month & Year of Account		4 2020								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori									
SM 03	Welfare of Backward Classes									
MI 277	Education									
SH 02	Construction of hostel building under NABARD assistance scheme									
<b>Total</b>	02	1000	0	0	1000	0	0	0	1000	
<b>Total</b>	277	20002000	0	0	20002000	0	0	0	20002000	
<b>Total</b>	03	20002000	0	0	20002000	0	0	0	20002000	
SM 80	General									
MI 800	Other expenditure									
SH 03	Construction of District level Administrative building									
GH 90	Construction Works									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	90	1000	0	0	1000	0	0	0	1000	
<b>Total</b>	03	1000	0	0	1000	0	0	0	1000	
<b>Total</b>	800	1000	0	0	1000	0	0	0	1000	
<b>Total</b>	80	1000	0	0	1000	0	0	0	1000	
<b>Total</b>	4225	20003000	0	0	20003000	0	0	0	20003000	
MH 4235	Capital Outlay on Social Security and Welfare									
SM 02	Social Welfare									
MI 102	Child Welfare									
SH 01	Building									
GH 90	Construction Works									
V	P	6460000	0	0	6460000	0			6460000	.00
V	C	4779000	0	0	4779000	0			4779000	.00
<b>Total</b>	90	11239000	0	0	11239000	0	0	0	11239000	
GH 91	Percentage charges for Establishment expenditure									
V	P	517000	0	0	517000	0			517000	.00
V	C	382000	0	0	382000	0			382000	.00
<b>Total</b>	91	899000	0	0	899000	0	0	0	899000	
GH 92	Percentage charges for Tools and Plant									
V	P	129000	0	0	129000	0			129000	.00
V	C	96000	0	0	96000	0			96000	.00
<b>Total</b>	92	225000	0	0	225000	0	0	0	225000	
GH 93	Percentage charges for Roads and Bridges									
V	P	194000	0	0	194000	0			194000	.00
V	C	143000	0	0	143000	0			143000	.00
<b>Total</b>	93	337000	0	0	337000	0	0	0	337000	
<b>Total</b>	01	12700000	0	0	12700000	0	0	0	12700000	
<b>Total</b>	102	12700000	0	0	12700000	0	0	0	12700000	
MI 800	Other Expenditure									



Month & Year of Account		4 2020								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4235		Capital Outlay on Social Security and Welfare								
SM 02		Social Welfare								
MI 800		Other Expenditure								
SH 01		Construction of residential schools for children of persons working in beggering and other unwanted works								
GH 90		Construction Works								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH 02		Construction of residential schools for children of Rebarry and other Migratory Communities								
GH 90		Construction Works								
V	P	23600000	0	0	23600000	0		23600000	.00	
<b>Total</b>	90	<b>23600000</b>	<b>0</b>	<b>0</b>	<b>23600000</b>	<b>0</b>	<b>0</b>	<b>23600000</b>		
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	1888000	0	0	1888000	0		1888000	.00	
<b>Total</b>	91	<b>1888000</b>	<b>0</b>	<b>0</b>	<b>1888000</b>	<b>0</b>	<b>0</b>	<b>1888000</b>		
GH 92		Percentage charges for Tools and Plants(2059)								
V	P	472000	0	0	472000	0		472000	.00	
<b>Total</b>	92	<b>472000</b>	<b>0</b>	<b>0</b>	<b>472000</b>	<b>0</b>	<b>0</b>	<b>472000</b>		
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	708000	0	0	708000	0		708000	.00	
<b>Total</b>	93	<b>708000</b>	<b>0</b>	<b>0</b>	<b>708000</b>	<b>0</b>	<b>0</b>	<b>708000</b>		
<b>Total</b>	02	<b>26668000</b>	<b>0</b>	<b>0</b>	<b>26668000</b>	<b>0</b>	<b>0</b>	<b>26668000</b>		
<b>Total</b>	800	<b>26669000</b>	<b>0</b>	<b>0</b>	<b>26669000</b>	<b>0</b>	<b>0</b>	<b>26669000</b>		
<b>Total</b>	02	<b>39369000</b>	<b>0</b>	<b>0</b>	<b>39369000</b>	<b>0</b>	<b>0</b>	<b>39369000</b>		
SM 60		Other Social Security and Welfare Programme								
MI 800		Other expenditure								
SH 01		Board of Sailors, Soldiers and Airmen								
GH 01		Construction of building of Hostels and Rehabilitation Centres for war widows								
V	P	1024000	0	0	1024000	0		1024000	.00	
<b>Total</b>	01	<b>1024000</b>	<b>0</b>	<b>0</b>	<b>1024000</b>	<b>0</b>	<b>0</b>	<b>1024000</b>		
GH 02		Construction of Soldiers Rest House								
V	P	13001000	0	0	13001000	0		13001000	.00	
<b>Total</b>	02	<b>13001000</b>	<b>0</b>	<b>0</b>	<b>13001000</b>	<b>0</b>	<b>0</b>	<b>13001000</b>		
GH 04		Construction of Martyr Monuments								
V	P	6000000	0	0	6000000	0		6000000	.00	
<b>Total</b>	04	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>		
<b>Total</b>	01	<b>20025000</b>	<b>0</b>	<b>0</b>	<b>20025000</b>	<b>0</b>	<b>0</b>	<b>20025000</b>		
SH 04		Consdruction of Building and Strengthening for State Insurance and Provident fund Department								
GH 90		Construction Works								

Month & Year of Account		4 2020				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
Grant Number: 019 PUBLIC WORKS		Total Grant or Appropria								
V/C	P/N/C	O	S	R	T					
MH 4235	Capital Outlay on Social Security and Welfare									
SM 60	Other Social Security and Welfare Programme									
MI 800	Other expenditure									
SH 04	Consdtruction of Building and Strengthening for State Insurance and Provident fund Department									
GH 90	Construction Works									
V	P	16201000	0	0	16201000	0		16201000	.00	
<b>Total</b>	90	<b>16201000</b>	<b>0</b>	<b>0</b>	<b>16201000</b>	<b>0</b>	<b>0</b>	<b>16201000</b>		
<b>Total</b>	04	<b>16201000</b>	<b>0</b>	<b>0</b>	<b>16201000</b>	<b>0</b>	<b>0</b>	<b>16201000</b>		
<b>Total</b>	800	<b>36226000</b>	<b>0</b>	<b>0</b>	<b>36226000</b>	<b>0</b>	<b>0</b>	<b>36226000</b>		
<b>Total</b>	60	<b>36226000</b>	<b>0</b>	<b>0</b>	<b>36226000</b>	<b>0</b>	<b>0</b>	<b>36226000</b>		
<b>Total</b>	4235	<b>75595000</b>	<b>0</b>	<b>0</b>	<b>75595000</b>	<b>0</b>	<b>0</b>	<b>75595000</b>		
MH 4250	Capital Outlay on other Social Services									
MI 201	Labour									
SH 01	Head Office									
GH 90	Construction Works									
V	P	764000	0	0	764000	0		764000	.00	
<b>Total</b>	90	<b>764000</b>	<b>0</b>	<b>0</b>	<b>764000</b>	<b>0</b>	<b>0</b>	<b>764000</b>		
GH 91	Percentage charges for Establishment expenditure(2059)									
V	P	61000	0	0	61000	0		61000	.00	
<b>Total</b>	91	<b>61000</b>	<b>0</b>	<b>0</b>	<b>61000</b>	<b>0</b>	<b>0</b>	<b>61000</b>		
GH 92	Percentage charges for Tools and Plants(2059)									
V	P	15000	0	0	15000	0		15000	.00	
<b>Total</b>	92	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>		
GH 93	Percentage charges for Roads and Bridges(3054)									
V	P	23000	0	0	23000	0		23000	.00	
<b>Total</b>	93	<b>23000</b>	<b>0</b>	<b>0</b>	<b>23000</b>	<b>0</b>	<b>0</b>	<b>23000</b>		
<b>Total</b>	01	<b>863000</b>	<b>0</b>	<b>0</b>	<b>863000</b>	<b>0</b>	<b>0</b>	<b>863000</b>		
SH 02	Divisional and District Office									
GH 90	Construction works									
V	P	2278000	0	0	2278000	0		2278000	.00	
<b>Total</b>	90	<b>2278000</b>	<b>0</b>	<b>0</b>	<b>2278000</b>	<b>0</b>	<b>0</b>	<b>2278000</b>		
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	182000	0	0	182000	0		182000	.00	
<b>Total</b>	91	<b>182000</b>	<b>0</b>	<b>0</b>	<b>182000</b>	<b>0</b>	<b>0</b>	<b>182000</b>		
GH 92	Percentage charges for Tools and Plant (2059)									
V	P	46000	0	0	46000	0		46000	.00	
<b>Total</b>	92	<b>46000</b>	<b>0</b>	<b>0</b>	<b>46000</b>	<b>0</b>	<b>0</b>	<b>46000</b>		
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	68000	0	0	68000	0		68000	.00	
<b>Total</b>	93	<b>68000</b>	<b>0</b>	<b>0</b>	<b>68000</b>	<b>0</b>	<b>0</b>	<b>68000</b>		

Month & Year of Account		4 2020								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4250	Capital Outlay on other Social Services								
MI	201	Labour								
SH	02	Divisional and District Office								
<b>Total</b>	02	<b>2574000</b>	<b>0</b>	<b>0</b>	<b>2574000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2574000</b>	
<b>Total</b>	201	<b>3437000</b>	<b>0</b>	<b>0</b>	<b>3437000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3437000</b>	
MI	203	Employment								
SH	02	Training								
GH	90	Construction Works								
V	P	467717000	0	0	467717000	0			467717000	.00
<b>Total</b>	90	<b>467717000</b>	<b>0</b>	<b>0</b>	<b>467717000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>467717000</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	37417000	0	0	37417000	0			37417000	.00
<b>Total</b>	91	<b>37417000</b>	<b>0</b>	<b>0</b>	<b>37417000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37417000</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	9354000	0	0	9354000	0			9354000	.00
<b>Total</b>	92	<b>9354000</b>	<b>0</b>	<b>0</b>	<b>9354000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9354000</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	14032000	0	0	14032000	0			14032000	.00
<b>Total</b>	93	<b>14032000</b>	<b>0</b>	<b>0</b>	<b>14032000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14032000</b>	
<b>Total</b>	02	<b>528520000</b>	<b>0</b>	<b>0</b>	<b>528520000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>528520000</b>	
SH	08	Vocational Training Improvement Project (under World Bank assistance)								
GH	90	Construction Works								
V	P	4000	0	0	4000	0			4000	.00
<b>Total</b>	90	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	08	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	09	Building construction of I.T.I. in minorities majority areas								
GH	90	Construction Works								
V	P	26549000	0	0	26549000	0			26549000	.00
<b>Total</b>	90	<b>26549000</b>	<b>0</b>	<b>0</b>	<b>26549000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26549000</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	2124000	0	0	2124000	0			2124000	.00
<b>Total</b>	91	<b>2124000</b>	<b>0</b>	<b>0</b>	<b>2124000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2124000</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	531000	0	0	531000	0			531000	.00
<b>Total</b>	92	<b>531000</b>	<b>0</b>	<b>0</b>	<b>531000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>531000</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	796000	0	0	796000	0			796000	.00
<b>Total</b>	93	<b>796000</b>	<b>0</b>	<b>0</b>	<b>796000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>796000</b>	
<b>Total</b>	09	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
SH	11	Establishment of Model I.T.I.								
GH	90	Construction Works								

Month & Year of Account		4 2020								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4250	Capital Outlay on other Social Services								
MI	203	Employment								
SH	11	Establishment of Model I.T.I.								
GH	90	Construction Works								
V	C	1000	0	0	1000	0			1000	.00
Total	90	1000	0	0	1000	0	0	0	1000	
Total	11	1000	0	0	1000	0	0	0	1000	
SH	13	Establishment of Tourism Training for Excellency Centres								
GH	90	Construction Works								
V	P	1000	0	0	1000	0			1000	.00
Total	90	1000	0	0	1000	0	0	0	1000	
Total	13	1000	0	0	1000	0	0	0	1000	
Total	203	558526000	0	0	558526000	0	0	0	558526000	
Total	4250	561963000	0	0	561963000	0	0	0	561963000	
MH	4515	Capital Outlay on Other Rural Development Programmes								
MI	102	Community Development								
SH	01	Through the Chief Engineer, Public Works Department - (Building)								
GH	02	Extension and Furnishing of Head Office Building								
V	P	1000	0	0	1000	0			1000	.00
Total	02	1000	0	0	1000	0	0	0	1000	
Total	01	1000	0	0	1000	0	0	0	1000	
Total	102	1000	0	0	1000	0	0	0	1000	
Total	4515	1000	0	0	1000	0	0	0	1000	
MH	4700	Capital Outlay on Major Irrigation								
SM	80	General								
MI	003	Training								
SH	02	Subordinate Engineer Training Institute								
GH	01	Through the Water Resources Department								
V	P	1000	0	0	1000	0			1000	.00
Total	01	1000	0	0	1000	0	0	0	1000	
Total	02	1000	0	0	1000	0	0	0	1000	
Total	003	1000	0	0	1000	0	0	0	1000	
Total	80	1000	0	0	1000	0	0	0	1000	
Total	4700	1000	0	0	1000	0	0	0	1000	
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	004	Research and Development								
SH	06	Khanij Bhawan								
GH	90	Construction Works								
V	P	8850000	0	0	8850000	0			8850000	.00
Total	90	8850000	0	0	8850000	0	0	0	8850000	

Month & Year of Account		4 2020								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4853		Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM 01		Mineral Exploration and Development								
MI 004		Research and Development								
SH 06		Khanij Bhawan								
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	708000	0	0	708000	0		708000	.00	
<b>Total</b>	91	<b>708000</b>	<b>0</b>	<b>0</b>	<b>708000</b>	<b>0</b>	<b>0</b>	<b>708000</b>		
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	177000	0	0	177000	0		177000	.00	
<b>Total</b>	92	<b>177000</b>	<b>0</b>	<b>0</b>	<b>177000</b>	<b>0</b>	<b>0</b>	<b>177000</b>		
GH 93		Percentage charges for Roads and Bridges (2059)								
V	P	265000	0	0	265000	0		265000	.00	
<b>Total</b>	93	<b>265000</b>	<b>0</b>	<b>0</b>	<b>265000</b>	<b>0</b>	<b>0</b>	<b>265000</b>		
<b>Total</b>	06	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>		
<b>Total</b>	004	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>		
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>		
<b>Total</b>	4853	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>		
MH 5475		Capital Outlay on Other General Economic Services								
MI 800		Other expenditure								
SH 14		India Strengthening Statistical Project								
GH 90		Construction Works								
V	P	8850000	0	0	8850000	0		8850000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	90	<b>8851000</b>	<b>0</b>	<b>0</b>	<b>8851000</b>	<b>0</b>	<b>0</b>	<b>8851000</b>		
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	708000	0	0	708000	0		708000	.00	
<b>Total</b>	91	<b>708000</b>	<b>0</b>	<b>0</b>	<b>708000</b>	<b>0</b>	<b>0</b>	<b>708000</b>		
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	177000	0	0	177000	0		177000	.00	
<b>Total</b>	92	<b>177000</b>	<b>0</b>	<b>0</b>	<b>177000</b>	<b>0</b>	<b>0</b>	<b>177000</b>		
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	265000	0	0	265000	0		265000	.00	
<b>Total</b>	93	<b>265000</b>	<b>0</b>	<b>0</b>	<b>265000</b>	<b>0</b>	<b>0</b>	<b>265000</b>		
<b>Total</b>	14	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>		
<b>Total</b>	800	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>		
<b>Total</b>	5475	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>		
<b>Total</b>	019	<b>15977762000</b>	<b>0</b>	<b>0</b>	<b>15977762000</b>	<b>0</b>	<b>188656847</b>	<b>188656847</b>	<b>15789105153</b>	
Month & Year of Account		4 2020								
Grant Number:		020 HOUSING								

Month & Year of Account		4 2020								
Grant Number		020 HOUSING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2216	Housing								
SM	02	Urban Housing								
MI	001	Direction and Administration								
SH	01	Low Income Group Housing Scheme - Committed								
V	P	1000	0	0	1000	0			1000	.00
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>001</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SM	05	General Pool Accommodation								
MI	053	Maintenance and Repairs								
SH	01	Public Works Department (General Expenditure)								
GH	01	Work charged establishment - Committed								
V	P	160505000	0	0	160505000	0	9498202	9498202	151006798	5.92
<b>Total</b>	<b>01</b>	<b>160505000</b>	<b>0</b>	<b>0</b>	<b>160505000</b>	<b>0</b>	<b>9498202</b>	<b>9498202</b>	<b>151006798</b>	
GH	05	For Raj Bhawan, Ministers and Judges (High Court) Bungalows - Committed								
V	P	35000000	0	0	35000000	0			35000000	.00
<b>Total</b>	<b>05</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	
GH	07	For Type V or VI and equaling and other accommodations - Committed								
V	P	60000000	0	0	60000000	0	47646	47646	59952354	.08
<b>Total</b>	<b>07</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>0</b>	<b>47646</b>	<b>47646</b>	<b>59952354</b>	
GH	08	For type I and II and equaling accommodations - Committed								
V	P	50000000	0	0	50000000	0			50000000	.00
<b>Total</b>	<b>08</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
GH	09	For type III and IV and equaling accommodations - Committed								
V	P	65000000	0	0	65000000	0	47238	47238	64952762	.07
<b>Total</b>	<b>09</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>0</b>	<b>47238</b>	<b>47238</b>	<b>64952762</b>	
GH	11	Proportionate expenditure relating to establishment of Major Head 2059 - Committed								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	12	Proportionate expenditure relating to Tools and Plants of Major Head 2059 - Committed								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>370507000</b>	<b>0</b>	<b>0</b>	<b>370507000</b>	<b>0</b>	<b>9593086</b>	<b>9593086</b>	<b>360913914</b>	
SH	02	Judicial Department								
GH	02	Other maintenance expenditure - Committed								
V	P	75000000	0	0	75000000	0			75000000	.00
<b>Total</b>	<b>02</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	
<b>Total</b>	<b>02</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	
SH	03	Parliamentary Affairs Department								
GH	02	Other maintenance - Committed								

Month & Year of Account		4 2020								
Grant Number		020 HOUSING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2216	Housing									
SM 05	General Pool Accommodation									
MI 053	Maintenance and Repairs									
SH 03	Parliamentary Affairs Department									
GH 02	Other maintenance - Committed									
V	P	10000000	0	0	10000000	0		10000000		.00
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>03</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
SH 05	Colonisation Department									
GH 02	Other maintenance - Committed									
V	P	3000000	0	0	3000000	0		3000000		.00
<b>Total</b>	<b>02</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	<b>05</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
SH 06	Residential building of Legislative Assembly - Committed									
V	P	1000000	0	0	1000000	0		1000000		.00
<b>Total</b>	<b>06</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SH 07	Residential building of Revenue Department - Committed									
V	P	15000000	0	0	15000000	0		15000000		.00
<b>Total</b>	<b>07</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
SH 08	Residential building of Police Department - Committed									
V	P	250000000	0	0	250000000	0		250000000		.00
<b>Total</b>	<b>08</b>	<b>250000000</b>	<b>0</b>	<b>0</b>	<b>250000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250000000</b>	
<b>Total</b>	<b>053</b>	<b>724507000</b>	<b>0</b>	<b>0</b>	<b>724507000</b>	<b>0</b>	<b>9593086</b>	<b>9593086</b>	<b>714913914</b>	
MI 800	Other expenditure									
SH 02	Equipment									
GH 01	Public Works Department (General Expenditure) - Committed									
V	P	21026000	0	0	21026000	0	804233	804233	20221767	3.82
<b>Total</b>	<b>01</b>	<b>21026000</b>	<b>0</b>	<b>0</b>	<b>21026000</b>	<b>0</b>	<b>804233</b>	<b>804233</b>	<b>20221767</b>	
<b>Total</b>	<b>02</b>	<b>21026000</b>	<b>0</b>	<b>0</b>	<b>21026000</b>	<b>0</b>	<b>804233</b>	<b>804233</b>	<b>20221767</b>	
<b>Total</b>	<b>800</b>	<b>21026000</b>	<b>0</b>	<b>0</b>	<b>21026000</b>	<b>0</b>	<b>804233</b>	<b>804233</b>	<b>20221767</b>	
<b>Total</b>	<b>05</b>	<b>745533000</b>	<b>0</b>	<b>0</b>	<b>745533000</b>	<b>0</b>	<b>10397319</b>	<b>10397319</b>	<b>735135681</b>	
<b>Total</b>	<b>2216</b>	<b>745535000</b>	<b>0</b>	<b>0</b>	<b>745535000</b>	<b>0</b>	<b>10397319</b>	<b>10397319</b>	<b>735137681</b>	
MH 4216	Capital Outlay on Housing									
SM 01	Government Residential Buildings									
MI 106	General Pool Accommodation									
SH 01	General Residential Buildings									
GH 90	Construction Works (through the Chief Engineer, Public Works Department)									
V	P	61947000	0	0	61947000	0		61947000		.00
<b>Total</b>	<b>90</b>	<b>61947000</b>	<b>0</b>	<b>0</b>	<b>61947000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61947000</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	4956000	0	0	4956000	0		4956000		.00

Month & Year of Account		4 2020								
Grant Number		020 HOUSING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4216		Capital Outlay on Housing								
SM 01		Government Residential Buildings								
MI 106		General Pool Accommodation								
SH 01		General Residential Buildings								
GH 91		Percentage charges for Establishment expenditure (2059)								
<b>Total</b>	91	<b>4956000</b>	<b>0</b>	<b>0</b>	<b>4956000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4956000</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	1239000	0	0	1239000	0			1239000	.00
<b>Total</b>	92	<b>1239000</b>	<b>0</b>	<b>0</b>	<b>1239000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1239000</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	1858000	0	0	1858000	0			1858000	.00
<b>Total</b>	93	<b>1858000</b>	<b>0</b>	<b>0</b>	<b>1858000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1858000</b>	
<b>Total</b>	01	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	
<b>Total</b>	106	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	
MI 700		Other Housing								
SH 01		General Residential Buildings (Judicial Housing)								
GH 90		Construction Works (through the Chief Engineer, Public Works Department)								
V	P	212389000	0	0	212389000	0			212389000	.00
V	C	318584000	0	0	318584000	0			318584000	.00
<b>Total</b>	90	<b>530973000</b>	<b>0</b>	<b>0</b>	<b>530973000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>530973000</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	16991000	0	0	16991000	0			16991000	.00
V	C	25486000	0	0	25486000	0			25486000	.00
<b>Total</b>	91	<b>42477000</b>	<b>0</b>	<b>0</b>	<b>42477000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42477000</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	4248000	0	0	4248000	0			4248000	.00
V	C	6372000	0	0	6372000	0			6372000	.00
<b>Total</b>	92	<b>10620000</b>	<b>0</b>	<b>0</b>	<b>10620000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10620000</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	6372000	0	0	6372000	0			6372000	.00
V	C	9558000	0	0	9558000	0			9558000	.00
<b>Total</b>	93	<b>15930000</b>	<b>0</b>	<b>0</b>	<b>15930000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15930000</b>	
<b>Total</b>	01	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	
SH 02		General Residential buildings (Legislative Assembly Pool Accomodation)								
GH 90		Construction Works (Through the Cheif Engineer, Public Works Department)								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03		General Residential Building (for Revenue Department)								
GH 90		Construction Works								
V	P	44248000	0	0	44248000	0	-15146	-15146	44263146	-.03



Month & Year of Account		4 2020								
Grant Number		020 HOUSING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4216	Capital Outlay on Housing									
SM 01	Government Residential Buildings									
MI 700	Other Housing									
SH 03	General Residential Building (for Revenue Department)									
GH 90	Construction Works									
<b>Total</b>	90	<b>44248000</b>	<b>0</b>	<b>0</b>	<b>44248000</b>	<b>0</b>	<b>-15146</b>	<b>-15146</b>	<b>44263146</b>	
GH 91	Percentage charges for Establishment expenditure (2055)									
V	P	3540000	0	0	3540000	0			3540000	.00
<b>Total</b>	91	<b>3540000</b>	<b>0</b>	<b>0</b>	<b>3540000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3540000</b>	
GH 92	Percentage charges for Tools and Plants (2055)									
V	P	885000	0	0	885000	0			885000	.00
<b>Total</b>	92	<b>885000</b>	<b>0</b>	<b>0</b>	<b>885000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>885000</b>	
GH 93	Percentage charges for Roads and Bridges(3054)									
V	P	1327000	0	0	1327000	0			1327000	.00
<b>Total</b>	93	<b>1327000</b>	<b>0</b>	<b>0</b>	<b>1327000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1327000</b>	
<b>Total</b>	03	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>0</b>	<b>-15146</b>	<b>-15146</b>	<b>50015146</b>	
SH 08	Banglow of Chief Minister and Minister									
GH 90	Construction Works-Scheme									
V	P	17699000	0	0	17699000	0			17699000	.00
<b>Total</b>	90	<b>17699000</b>	<b>0</b>	<b>0</b>	<b>17699000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17699000</b>	
GH 91	Percentage charges for Establishment expenditure (2059) Scheme									
V	P	1416000	0	0	1416000	0			1416000	.00
<b>Total</b>	91	<b>1416000</b>	<b>0</b>	<b>0</b>	<b>1416000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1416000</b>	
GH 92	Percentage charges for Tools and Plants (2059) Scheme									
V	P	354000	0	0	354000	0			354000	.00
<b>Total</b>	92	<b>354000</b>	<b>0</b>	<b>0</b>	<b>354000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>354000</b>	
GH 93	Percentage charges for Roads and Bridges(3054) Scheme									
V	P	531000	0	0	531000	0			531000	.00
<b>Total</b>	93	<b>531000</b>	<b>0</b>	<b>0</b>	<b>531000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>531000</b>	
<b>Total</b>	08	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
SH 09	Type V and VI and other Residence									
GH 90	Construction Works - Scheme									
V	P	13274000	0	0	13274000	0			13274000	.00
<b>Total</b>	90	<b>13274000</b>	<b>0</b>	<b>0</b>	<b>13274000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13274000</b>	
GH 91	Percentage charges for Establishment expenditure (2059) Scheme									
V	P	1063000	0	0	1063000	0			1063000	.00
<b>Total</b>	91	<b>1063000</b>	<b>0</b>	<b>0</b>	<b>1063000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1063000</b>	
GH 92	Percentage charges for Tools and Plants (2059)- Scheme									
V	P	265000	0	0	265000	0			265000	.00
<b>Total</b>	92	<b>265000</b>	<b>0</b>	<b>0</b>	<b>265000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>265000</b>	
GH 93	Percentage charges for Roads and Bridges(3054) Scheme									

Month & Year of Account		4 2020								
Grant Number		020 HOUSING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4216	Capital Outlay on Housing									
SM 01	Government Residential Buildings									
MI 700	Other Housing									
SH 09	Type V and VI and other Residence									
GH 93	Percentage charges for Roads and Bridges(3054) Scheme									
V	P	398000	0	0	398000	0				.00
<b>Total</b>	93	<b>398000</b>	<b>0</b>	<b>0</b>	<b>398000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>398000</b>	
<b>Total</b>	09	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
SH 10	Type I and II residence									
GH 90	Construction Works-Scheme									
V	P	13274000	0	0	13274000	0				.00
<b>Total</b>	90	<b>13274000</b>	<b>0</b>	<b>0</b>	<b>13274000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13274000</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	1063000	0	0	1063000	0				.00
<b>Total</b>	91	<b>1063000</b>	<b>0</b>	<b>0</b>	<b>1063000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1063000</b>	
GH 92	Percentage charges for Tools and Plants (2059) Scheme									
V	P	265000	0	0	265000	0				.00
<b>Total</b>	92	<b>265000</b>	<b>0</b>	<b>0</b>	<b>265000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>265000</b>	
GH 93	Percentage charges for Roads and Bridges (3054) Scheme									
V	P	398000	0	0	398000	0				.00
<b>Total</b>	93	<b>398000</b>	<b>0</b>	<b>0</b>	<b>398000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>398000</b>	
<b>Total</b>	10	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
SH 11	Type III and IV residence									
GH 90	Construction Works-Scheme									
V	P	22124000	0	0	22124000	0				.00
<b>Total</b>	90	<b>22124000</b>	<b>0</b>	<b>0</b>	<b>22124000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22124000</b>	
GH 91	Percentage charges for Establishment expenditure (2059) Scheme									
V	P	1770000	0	0	1770000	0				.00
<b>Total</b>	91	<b>1770000</b>	<b>0</b>	<b>0</b>	<b>1770000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1770000</b>	
GH 92	Percentage charges for Tools and Plants (2059) Scheme									
V	P	442000	0	0	442000	0				.00
<b>Total</b>	92	<b>442000</b>	<b>0</b>	<b>0</b>	<b>442000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>442000</b>	
GH 93	Percentage charges for Roads and Bridges(3054) Scheme									
V	P	664000	0	0	664000	0				.00
<b>Total</b>	93	<b>664000</b>	<b>0</b>	<b>0</b>	<b>664000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>664000</b>	
<b>Total</b>	11	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
<b>Total</b>	700	<b>725001000</b>	<b>0</b>	<b>0</b>	<b>725001000</b>	<b>0</b>	<b>-15146</b>	<b>-15146</b>	<b>725016146</b>	
<b>Total</b>	01	<b>795001000</b>	<b>0</b>	<b>0</b>	<b>795001000</b>	<b>0</b>	<b>-15146</b>	<b>-15146</b>	<b>795016146</b>	
<b>Total</b>	4216	<b>795001000</b>	<b>0</b>	<b>0</b>	<b>795001000</b>	<b>0</b>	<b>-15146</b>	<b>-15146</b>	<b>795016146</b>	
<b>Total</b>	020	<b>1540536000</b>	<b>0</b>	<b>0</b>	<b>1540536000</b>	<b>0</b>	<b>10382173</b>	<b>10382173</b>	<b>1530153827</b>	
Month & Year of Account		4 2020								

Month & Year of Account		4 2020								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	02	Strategic and Border Roads								
MI	337	Road Works								
SH	01	Through the Border Road Development Board (100% Central)								
GH	02	Maintenance and Restoration								
V	C	1734900000	0	0	1734900000	0		1734900000		.00
<b>Total</b>	<b>02</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>		
<b>Total</b>	<b>01</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>		
<b>Total</b>	<b>337</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>		
<b>Total</b>	<b>02</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>		
SM	03	State Highways								
MI	337	Road Works								
SH	01	Maintenance and Restoration								
GH	01	Maintenance of Roads - Committed								
V	P	1331950000	0	0	1331950000	0	46085393	46085393	1285864607	3.46
C	P	1000000	0	0	1000000	0			1000000	.00
<b>Total</b>	<b>01</b>	<b>1332950000</b>	<b>0</b>	<b>0</b>	<b>1332950000</b>	<b>0</b>	<b>46085393</b>	<b>46085393</b>	<b>1286864607</b>	
GH	03	Percentage charges transferred on Construction Works to be done under various Capital Heads - Committed								
V	P					0	-878167	-878167	878167	.00
<b>Total</b>	<b>03</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-878167</b>	<b>-878167</b>	<b>878167</b>	
<b>Total</b>	<b>01</b>	<b>1332950000</b>	<b>0</b>	<b>0</b>	<b>1332950000</b>	<b>0</b>	<b>45207226</b>	<b>45207226</b>	<b>1287742774</b>	
SH	02	Maintenance and Restoration (National Highways)								
GH	01	Maintenance of Roads - Committed								
V	P	4000	0	0	4000	0			4000	.00
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	03	Private Co-partnership project financed by Asian Development Bank								
GH	01	Additional operational cost								
V	P	3760000	0	0	3760000	0			3760000	.00
<b>Total</b>	<b>01</b>	<b>3760000</b>	<b>0</b>	<b>0</b>	<b>3760000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3760000</b>	
GH	02	Modernisation								
V	P	5200000	0	0	5200000	0			5200000	.00
<b>Total</b>	<b>02</b>	<b>5200000</b>	<b>0</b>	<b>0</b>	<b>5200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5200000</b>	
<b>Total</b>	<b>03</b>	<b>8960000</b>	<b>0</b>	<b>0</b>	<b>8960000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8960000</b>	
SH	04	Private Co-partnership project financed by World Bank								
GH	01	Additional operational cost								
V	P	5600000	0	0	5600000	0			5600000	.00
<b>Total</b>	<b>01</b>	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	
GH	02	Modernisation								
V	P	21200000	0	0	21200000	0			21200000	.00

Month & Year of Account		4 2020								
Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	03	State Highways								
MI	337	Road Works								
SH	04	Private Co-partnership project financed by World Bank								
GH	02	Modernisation								
<b>Total</b>	02	<b>21200000</b>	<b>0</b>	<b>0</b>	<b>21200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21200000</b>	
<b>Total</b>	04	<b>26800000</b>	<b>0</b>	<b>0</b>	<b>26800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26800000</b>	
<b>Total</b>	337	<b>1368714000</b>	<b>0</b>	<b>0</b>	<b>1368714000</b>	<b>0</b>	<b>45207226</b>	<b>45207226</b>	<b>1323506774</b>	
<b>Total</b>	03	<b>1368714000</b>	<b>0</b>	<b>0</b>	<b>1368714000</b>	<b>0</b>	<b>45207226</b>	<b>45207226</b>	<b>1323506774</b>	
SM	04	District and Other Roads								
MI	800	Other expenditure								
SH	01	Maintenance and Restoration of District Roads								
GH	01	District Roads - Committed								
V	P	770750000	0	0	770750000	0	22013992	22013992	748736008	2.86
<b>Total</b>	01	<b>770750000</b>	<b>0</b>	<b>0</b>	<b>770750000</b>	<b>0</b>	<b>22013992</b>	<b>22013992</b>	<b>748736008</b>	
GH	03	Expenditure on Tour of the Very Important Person's - Committed								
V	P	300000000	0	0	300000000	0	229429	229429	29770571	.76
<b>Total</b>	03	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>0</b>	<b>229429</b>	<b>229429</b>	<b>29770571</b>	
<b>Total</b>	01	<b>800750000</b>	<b>0</b>	<b>0</b>	<b>800750000</b>	<b>0</b>	<b>22243421</b>	<b>22243421</b>	<b>778506579</b>	
SH	02	Rural Roads								
GH	01	Repairs of Rural Roads - Committed								
V	P	2719740000	0	0	2719740000	0	26420607	26420607	2693319393	.97
<b>Total</b>	01	<b>2719740000</b>	<b>0</b>	<b>0</b>	<b>2719740000</b>	<b>0</b>	<b>26420607</b>	<b>26420607</b>	<b>2693319393</b>	
GH	04	Rajasthan Road Sector Modernisation Project financed by World Bank (additional operational cost)								
V	P	231000	0	0	231000	0			231000	.00
<b>Total</b>	04	<b>231000</b>	<b>0</b>	<b>0</b>	<b>231000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>231000</b>	
GH	05	Rajasthan Road Sector Modernisation Project financed by World Bank (Modernisation)								
V	P	62669000	0	0	62669000	0			62669000	.00
<b>Total</b>	05	<b>62669000</b>	<b>0</b>	<b>0</b>	<b>62669000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62669000</b>	
GH	06	Roads financed from Pradhan Mantri Gram Sadak Yojana								
V	P	40000000	0	0	40000000	0			40000000	.00
V	C	60000000	0	0	60000000	0			60000000	.00
<b>Total</b>	06	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	02	<b>2882640000</b>	<b>0</b>	<b>0</b>	<b>2882640000</b>	<b>0</b>	<b>26420607</b>	<b>26420607</b>	<b>2856219393</b>	
SH	06	Maintenance and Restoration of Metropolitan Roads - committed								
V	P	135321000	0	0	135321000	0	3786252	3786252	131534748	2.80
<b>Total</b>	06	<b>135321000</b>	<b>0</b>	<b>0</b>	<b>135321000</b>	<b>0</b>	<b>3786252</b>	<b>3786252</b>	<b>131534748</b>	
<b>Total</b>	800	<b>3818711000</b>	<b>0</b>	<b>0</b>	<b>3818711000</b>	<b>0</b>	<b>52450280</b>	<b>52450280</b>	<b>3766260720</b>	
<b>Total</b>	04	<b>3818711000</b>	<b>0</b>	<b>0</b>	<b>3818711000</b>	<b>0</b>	<b>52450280</b>	<b>52450280</b>	<b>3766260720</b>	
SM	80	General								

Month & Year of Account		4 2020								
Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Proportionate expenditure exhibited under M.H. 2059-Public Works								
GH	01	Establishment - Committed								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	052	Machinery and Equipment								
SH	01	Proportionate expenditure exhibited under M.H. 2059- Public Works								
GH	01	Plant and equipments - Committed								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	052	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	107	Railway Safety Works								
SH	01	Maintenance and Restoration - Committed								
V	P	10000000	0	0	10000000	0			10000000	.00
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	107	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
MI	797	Transfer to/from Reserve Fund/Deposit Account								
SH	02	Transfer to State Road Development Fund								
V	P	14000000000	0	0	14000000000	0			14000000000	.00
<b>Total</b>	02	<b>14000000000</b>	<b>0</b>	<b>0</b>	<b>14000000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14000000000</b>	
<b>Total</b>	797	<b>20500000000</b>	<b>0</b>	<b>0</b>	<b>20500000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20500000000</b>	
SH	03	Transfer to Central Road Fund (100% Central)								
V	C	6500000000	0	0	6500000000	0			6500000000	.00
<b>Total</b>	03	<b>6500000000</b>	<b>0</b>	<b>0</b>	<b>6500000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6500000000</b>	
<b>Total</b>	797	<b>20500000000</b>	<b>0</b>	<b>0</b>	<b>20500000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20500000000</b>	
MI	800	Other expenditure								
SH	01	Indian Road Congress and other equivalent Institutions - Committed								
V	P	1000000	0	0	1000000	0			1000000	.00
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SH	03	Grants to Indian Standard Institute - Committed								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Repairs of Road cut - Committed								
V	P	20000000	0	0	20000000	0			20000000	.00
<b>Total</b>	04	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
SH	90	Payment of Compensation under Guaranteed Delivery of Public Services Act								
GH	01	Payment of Compensation - Committed								

Month & Year of Account		4 2020								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	80	General								
MI	800	Other expenditure								
SH	90	Payment of Compensation under Guaranteed Delivery of Public Services Act								
GH	01	Payment of Compensation - Committed								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>21002000</b>	<b>0</b>	<b>0</b>	<b>21002000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21002000</b>	
<b>Total</b>	80	<b>20531004000</b>	<b>0</b>	<b>0</b>	<b>20531004000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20531004000</b>	
<b>Total</b>	3054	<b>27453329000</b>	<b>0</b>	<b>0</b>	<b>27453329000</b>	<b>0</b>	<b>97657506</b>	<b>97657506</b>	<b>27355671494</b>	
MH	4851	Capital Outlay on Village and Small Industries								
MI	200	Other Village Industries								
SH	03	Road construction in salt areas								
GH	90	Construction Works								
V	P	8850000	0	0	8850000	0			8850000	.00
<b>Total</b>	90	<b>8850000</b>	<b>0</b>	<b>0</b>	<b>8850000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8850000</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	708000	0	0	708000	0			708000	.00
<b>Total</b>	91	<b>708000</b>	<b>0</b>	<b>0</b>	<b>708000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>708000</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	177000	0	0	177000	0			177000	.00
<b>Total</b>	92	<b>177000</b>	<b>0</b>	<b>0</b>	<b>177000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>177000</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	265000	0	0	265000	0			265000	.00
<b>Total</b>	93	<b>265000</b>	<b>0</b>	<b>0</b>	<b>265000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>265000</b>	
<b>Total</b>	03	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	200	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	4851	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
MH	5054	Capital Outlay on Roads and Bridges								
SM	02	Strategic and Border Roads								
MI	337	Road Works								
SH	03	Through the Border Road Development Board								
V	C	420000000	0	0	420000000	0			420000000	.00
<b>Total</b>	03	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	
<b>Total</b>	337	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	
<b>Total</b>	02	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	
SM	03	State Highways								
MI	337	Road Works								
SH	01	Construction								
V	P	911814000	0	0	911814000	0			911814000	.00

Month & Year of Account		4 2020								
Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5054		Capital Outlay on Roads and Bridges								
SM 03		State Highways								
MI 337		Road Works								
SH 01		Construction								
<b>Total</b>	01	<b>911814000</b>	<b>0</b>	<b>0</b>	<b>911814000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>911814000</b>	
SH 03		Payment of Land Acquisition								
V	P	30394000	0	0	30394000	0			30394000	.00
<b>Total</b>	03	<b>30394000</b>	<b>0</b>	<b>0</b>	<b>30394000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30394000</b>	
SH 04		Provision for renovation and modernisation of roads								
V	P	607876000	0	0	607876000	0			607876000	.00
<b>Total</b>	04	<b>607876000</b>	<b>0</b>	<b>0</b>	<b>607876000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>607876000</b>	
SH 05		Roads financed by Central Road Fund								
V	C	4464850000	0	0	4464850000	0	23286	23286	4464826714	.00
<b>Total</b>	05	<b>4464850000</b>	<b>0</b>	<b>0</b>	<b>4464850000</b>	<b>0</b>	<b>23286</b>	<b>23286</b>	<b>4464826714</b>	
SH 07		Roads financed by State Road Development Fund								
GH 90		Construction Works								
V	P	2005991000	0	0	2005991000	0	2320000	2320000	2003671000	.12
<b>Total</b>	90	<b>2005991000</b>	<b>0</b>	<b>0</b>	<b>2005991000</b>	<b>0</b>	<b>2320000</b>	<b>2320000</b>	<b>2003671000</b>	
GH 91		Percentage charges for Establishment expenses (2059)								
V	P	160479000	0	0	160479000	0	185600	185600	160293400	.12
<b>Total</b>	91	<b>160479000</b>	<b>0</b>	<b>0</b>	<b>160479000</b>	<b>0</b>	<b>185600</b>	<b>185600</b>	<b>160293400</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	40120000	0	0	40120000	0	46400	46400	40073600	.12
<b>Total</b>	92	<b>40120000</b>	<b>0</b>	<b>0</b>	<b>40120000</b>	<b>0</b>	<b>46400</b>	<b>46400</b>	<b>40073600</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	60180000	0	0	60180000	0	69600	69600	60110400	.12
<b>Total</b>	93	<b>60180000</b>	<b>0</b>	<b>0</b>	<b>60180000</b>	<b>0</b>	<b>69600</b>	<b>69600</b>	<b>60110400</b>	
<b>Total</b>	07	<b>2266770000</b>	<b>0</b>	<b>0</b>	<b>2266770000</b>	<b>0</b>	<b>2621600</b>	<b>2621600</b>	<b>2264148400</b>	
SH 10		Construction of roads from Public Private Partnership (P.P.P.)								
V	P	60788000	0	0	60788000	0			60788000	.00
<b>Total</b>	10	<b>60788000</b>	<b>0</b>	<b>0</b>	<b>60788000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60788000</b>	
SH 11		Rajasthan Highways Development Project-I (A.D.B.)								
V	P	2958521000	0	0	2958521000	0	7246038	7246038	2951274962	.24
<b>Total</b>	11	<b>2958521000</b>	<b>0</b>	<b>0</b>	<b>2958521000</b>	<b>0</b>	<b>7246038</b>	<b>7246038</b>	<b>2951274962</b>	
SH 12		Rajasthan Highway Development Project-II (World Bank)								
V	P	2731228000	0	0	2731228000	0			2731228000	.00
<b>Total</b>	12	<b>2731228000</b>	<b>0</b>	<b>0</b>	<b>2731228000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2731228000</b>	
SH 16		Construction of Roads in National Capital Region								
GH 01		Construction of Roads in National Capital Region								
V	P	886129000	0	0	886129000	0			886129000	.00
<b>Total</b>	01	<b>886129000</b>	<b>0</b>	<b>0</b>	<b>886129000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>886129000</b>	

Month & Year of Account		4 2020								
Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5054		Capital Outlay on Roads and Bridges								
SM 03		State Highways								
MI 337		Road Works								
SH 16		Construction of Roads in National Capital Region								
<b>Total</b>	16	<b>886129000</b>	<b>0</b>	<b>0</b>	<b>886129000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>886129000</b>	
SH 17		Rajasthan State Highway Development Project-II World Bank								
GH 01		Road Safety Management								
V	P	27840000	0	0	27840000	0			27840000	.00
<b>Total</b>	01	<b>27840000</b>	<b>0</b>	<b>0</b>	<b>27840000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27840000</b>	
<b>Total</b>	17	<b>27840000</b>	<b>0</b>	<b>0</b>	<b>27840000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27840000</b>	
<b>Total</b>	337	<b>14946210000</b>	<b>0</b>	<b>0</b>	<b>14946210000</b>	<b>0</b>	<b>9890924</b>	<b>9890924</b>	<b>14936319076</b>	
<b>Total</b>	03	<b>14946210000</b>	<b>0</b>	<b>0</b>	<b>14946210000</b>	<b>0</b>	<b>9890924</b>	<b>9890924</b>	<b>14936319076</b>	
SM 04		District and Other Roads								
MI 337		Road Works								
SH 16		Construction of Air Strips								
V	P	53097000	0	0	53097000	0			53097000	.00
<b>Total</b>	16	<b>53097000</b>	<b>0</b>	<b>0</b>	<b>53097000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53097000</b>	
SH 17		R.I.D.F. Road financed bu Nabard								
GH 01		Nabard R.I.D.F.-XXV (Road Upgradation Project)								
V	P	1941629000	0	0	1941629000	0			1941629000	.00
<b>Total</b>	01	<b>1941629000</b>	<b>0</b>	<b>0</b>	<b>1941629000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1941629000</b>	
GH 02		Nabard R.I.D.F. XXVI (Road upgradation project)								
V	P	303938000	0	0	303938000	0			303938000	.00
<b>Total</b>	02	<b>303938000</b>	<b>0</b>	<b>0</b>	<b>303938000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>303938000</b>	
<b>Total</b>	17	<b>2245567000</b>	<b>0</b>	<b>0</b>	<b>2245567000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2245567000</b>	
<b>Total</b>	337	<b>2298664000</b>	<b>0</b>	<b>0</b>	<b>2298664000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2298664000</b>	
MI 800		Other expenditure								
SH 02		Other Road Construction Programme								
GH 01		Rural Roads								
V	P	7385695000	0	0	7385695000	0	4392000	4392000	7381303000	.06
<b>Total</b>	01	<b>7385695000</b>	<b>0</b>	<b>0</b>	<b>7385695000</b>	<b>0</b>	<b>4392000</b>	<b>4392000</b>	<b>7381303000</b>	
<b>Total</b>	02	<b>7385695000</b>	<b>0</b>	<b>0</b>	<b>7385695000</b>	<b>0</b>	<b>4392000</b>	<b>4392000</b>	<b>7381303000</b>	
SH 06		Urban Roads								
V	P	30394000	0	0	30394000	0			30394000	.00
<b>Total</b>	06	<b>30394000</b>	<b>0</b>	<b>0</b>	<b>30394000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30394000</b>	
SH 11		Roads of R.I.D.F. financed by NABARD								
GH 15		Road Upgrading Project (Navdasham)								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16		Road Upgrading Project (Vinshtitamh)								
V	P	6079000	0	0	6079000	0			6079000	.00



Month & Year of Account		4 2020								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5054		Capital Outlay on Roads and Bridges								
SM 04		District and Other Roads								
MI 800		Other expenditure								
SH 11		Roads of R.I.D.F. financed by NABARD								
GH 16		Road Upgrading Project (Vinshtitamh)								
<b>Total</b>	16	<b>6079000</b>	<b>0</b>	<b>0</b>	<b>6079000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6079000</b>	
GH 17		Road Upgrading Project (Ekvinshitamh)								
V	P	6079000	0	0	6079000	0			6079000	.00
<b>Total</b>	17	<b>6079000</b>	<b>0</b>	<b>0</b>	<b>6079000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6079000</b>	
GH 18		Road Upgradation Project (daviwinshatitamh)								
V	P	30394000	0	0	30394000	0			30394000	.00
<b>Total</b>	18	<b>30394000</b>	<b>0</b>	<b>0</b>	<b>30394000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30394000</b>	
GH 19		Road upgradation Project (Trayovinshtitamah)								
V	P	92429000	0	0	92429000	0			92429000	.00
<b>Total</b>	19	<b>92429000</b>	<b>0</b>	<b>0</b>	<b>92429000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92429000</b>	
GH 20		NABARD R.I.D.F.-XXIV (Road Upgradation Project)								
V	P	246478000	0	0	246478000	0			246478000	.00
<b>Total</b>	20	<b>246478000</b>	<b>0</b>	<b>0</b>	<b>246478000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>246478000</b>	
<b>Total</b>	11	<b>381460000</b>	<b>0</b>	<b>0</b>	<b>381460000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>381460000</b>	
SH 14		Roads financed from State Road Development Fund								
GH 90		Construction Works								
V	P	4680646000	0	0	4680646000	0			4680646000	.00
<b>Total</b>	90	<b>4680646000</b>	<b>0</b>	<b>0</b>	<b>4680646000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4680646000</b>	
GH 91		Percentage charges for Establishment expenses (2059)								
V	P	374452000	0	0	374452000	0			374452000	.00
<b>Total</b>	91	<b>374452000</b>	<b>0</b>	<b>0</b>	<b>374452000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>374452000</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	93613000	0	0	93613000	0			93613000	.00
<b>Total</b>	92	<b>93613000</b>	<b>0</b>	<b>0</b>	<b>93613000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>93613000</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	140419000	0	0	140419000	0			140419000	.00
<b>Total</b>	93	<b>140419000</b>	<b>0</b>	<b>0</b>	<b>140419000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>140419000</b>	
<b>Total</b>	14	<b>5289130000</b>	<b>0</b>	<b>0</b>	<b>5289130000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5289130000</b>	
SH 21		Rajasthan Road Area Modernisation Project financed by World Bank								
GH 01		Rural Link Roads								
V	P	59169000	0	0	59169000	0			59169000	.00
<b>Total</b>	01	<b>59169000</b>	<b>0</b>	<b>0</b>	<b>59169000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59169000</b>	
GH 02		Road Safety Management								
V	P	5664000	0	0	5664000	0			5664000	.00
<b>Total</b>	02	<b>5664000</b>	<b>0</b>	<b>0</b>	<b>5664000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5664000</b>	
GH 91		Percentage charges for Establishment Expenditure (2059)								

Month & Year of Account		4 2020								
Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	04	District and Other Roads								
MI	800	Other expenditure								
SH	21	Rajasthan Road Area Modernisation Project financed by World Bank								
GH	91	Percentage charges for Establishment Expenditure (2059)								
V	P	5187000	0	0	5187000	0		5187000		.00
<b>Total</b>	91	<b>5187000</b>	<b>0</b>	<b>0</b>	<b>5187000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5187000</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	1296000	0	0	1296000	0		1296000		.00
<b>Total</b>	92	<b>1296000</b>	<b>0</b>	<b>0</b>	<b>1296000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1296000</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	1945000	0	0	1945000	0		1945000		.00
<b>Total</b>	93	<b>1945000</b>	<b>0</b>	<b>0</b>	<b>1945000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1945000</b>	
<b>Total</b>	21	<b>73261000</b>	<b>0</b>	<b>0</b>	<b>73261000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73261000</b>	
SH	22	Road financed from Pradhanmantri Gram Sadak Yojana								
GH	01	Rural Roads								
V	P	2844980000	0	0	2844980000	0		2844980000		.00
V	C	4267470000	0	0	4267470000	0		4267470000		.00
<b>Total</b>	01	<b>7112450000</b>	<b>0</b>	<b>0</b>	<b>7112450000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7112450000</b>	
<b>Total</b>	22	<b>7112450000</b>	<b>0</b>	<b>0</b>	<b>7112450000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7112450000</b>	
SH	23	Rural Roads financed from Rajasthan State Road Development Fund								
GH	90	Works								
V	P	1823628000	0	0	1823628000	0		1823628000		.00
<b>Total</b>	90	<b>1823628000</b>	<b>0</b>	<b>0</b>	<b>1823628000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1823628000</b>	
GH	91	Percentage charges from Establishment expenditure (2059)								
V	P	145890000	0	0	145890000	0		145890000		.00
<b>Total</b>	91	<b>145890000</b>	<b>0</b>	<b>0</b>	<b>145890000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>145890000</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	36473000	0	0	36473000	0		36473000		.00
<b>Total</b>	92	<b>36473000</b>	<b>0</b>	<b>0</b>	<b>36473000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36473000</b>	
GH	93	Percentage charges for Road and Bridges								
V	P	54709000	0	0	54709000	0		54709000		.00
<b>Total</b>	93	<b>54709000</b>	<b>0</b>	<b>0</b>	<b>54709000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54709000</b>	
<b>Total</b>	23	<b>2060700000</b>	<b>0</b>	<b>0</b>	<b>2060700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2060700000</b>	
<b>Total</b>	800	<b>22333090000</b>	<b>0</b>	<b>0</b>	<b>22333090000</b>	<b>0</b>	<b>4392000</b>	<b>4392000</b>	<b>22328698000</b>	
<b>Total</b>	04	<b>24631754000</b>	<b>0</b>	<b>0</b>	<b>24631754000</b>	<b>0</b>	<b>4392000</b>	<b>4392000</b>	<b>24627362000</b>	
SM	05	Roads								
MI	337	Road Works								
SH	01	Construction of Inter-State Roads								
V	C	1000	0	0	1000	0		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		4 2020								
Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	05	Roads								
MI	337	Road Works								
<b>Total</b>	<b>337</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM	80	General								
MI	001	Direction and Administration								
SH	01	Percentage charges								
GH	91	Percentage charges for Establishment expenses (2059)								
V	P	1462633000	0	0	1462633000	0	931043	931043	1461701957	.06
<b>Total</b>	<b>91</b>	<b>1462633000</b>	<b>0</b>	<b>0</b>	<b>1462633000</b>	<b>0</b>	<b>931043</b>	<b>931043</b>	<b>1461701957</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	548489000	0	0	548489000	0	349141	349141	548139859	.06
<b>Total</b>	<b>93</b>	<b>548489000</b>	<b>0</b>	<b>0</b>	<b>548489000</b>	<b>0</b>	<b>349141</b>	<b>349141</b>	<b>548139859</b>	
<b>Total</b>	<b>01</b>	<b>2011122000</b>	<b>0</b>	<b>0</b>	<b>2011122000</b>	<b>0</b>	<b>1280184</b>	<b>1280184</b>	<b>2009841816</b>	
<b>Total</b>	<b>001</b>	<b>2011122000</b>	<b>0</b>	<b>0</b>	<b>2011122000</b>	<b>0</b>	<b>1280184</b>	<b>1280184</b>	<b>2009841816</b>	
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Road Infrastructure Development Company of Rajasthan Limited								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Rajasthan State Road Development and Construction Corporation Limited								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	800	Other expenditure								
SH	01	Machinery and Equipments								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	365663000	0	0	365663000	0	232761	232761	365430239	.06
<b>Total</b>	<b>92</b>	<b>365663000</b>	<b>0</b>	<b>0</b>	<b>365663000</b>	<b>0</b>	<b>232761</b>	<b>232761</b>	<b>365430239</b>	
<b>Total</b>	<b>01</b>	<b>365663000</b>	<b>0</b>	<b>0</b>	<b>365663000</b>	<b>0</b>	<b>232761</b>	<b>232761</b>	<b>365430239</b>	
<b>Total</b>	<b>800</b>	<b>365663000</b>	<b>0</b>	<b>0</b>	<b>365663000</b>	<b>0</b>	<b>232761</b>	<b>232761</b>	<b>365430239</b>	
<b>Total</b>	<b>80</b>	<b>2376787000</b>	<b>0</b>	<b>0</b>	<b>2376787000</b>	<b>0</b>	<b>1512945</b>	<b>1512945</b>	<b>2375274055</b>	
<b>Total</b>	<b>5054</b>	<b>42374752000</b>	<b>0</b>	<b>0</b>	<b>42374752000</b>	<b>0</b>	<b>15795869</b>	<b>15795869</b>	<b>42358956131</b>	
MH	7075	Loans for Other Transport Services								
SM	01	Roads and Bridges								
MI	800	Other Loans								
SH	02	Loans for construction of Roads and Bridges								
GH	01	Loans to RIDCOR								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		4 2020								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	7075	Loans for Other Transport Services								
SM	01	Roads and Bridges								
MI	800	Other Loans								
SH	02	Loans for construction of Roads and Bridges								
GH	02	Rajasthan State Road Development and Construction Corporation Limited								
V	P	1000	0	0	1000	0			1000	.00
Total	02	1000	0	0	1000	0	0	0	1000	
Total	02	2000	0	0	2000	0	0	0	2000	
Total	800	2000	0	0	2000	0	0	0	2000	
Total	01	2000	0	0	2000	0	0	0	2000	
Total	7075	2000	0	0	2000	0	0	0	2000	
Total	021	69838083000	0	0	69838083000	0	113453375	113453375	69724629625	
Month & Year of Account		4 2020								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2575	Other Special Area Programmes								
SM	01	Dang Districts								
MI	101	Development of Dang Area								
SH	01	Dang Development Board								
GH	01	Headquarter (P)								
V	P	9599000	0	0	9599000	0	258772	258772	9340228	2.70
Total	01	9599000	0	0	9599000	0	258772	258772	9340228	
Total	01	9599000	0	0	9599000	0	258772	258772	9340228	
Total	101	9599000	0	0	9599000	0	258772	258772	9340228	
Total	01	9599000	0	0	9599000	0	258772	258772	9340228	
SM	02	Backward Areas								
MI	102	Development of Mewat Area								
SH	01	Mewat Development Board								
GH	01	Headquarter								
V	P	5900000	0	0	5900000	0			5900000	.00
Total	01	5900000	0	0	5900000	0	0	0	5900000	
Total	01	5900000	0	0	5900000	0	0	0	5900000	
Total	102	5900000	0	0	5900000	0	0	0	5900000	
MI	105	Development of Magra Area								
SH	01	Magra Development Board								

Month & Year of Account		4 2020								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2575	Other Special Area Programmes									
SM 02	Backward Areas									
MI 105	Development of Magra Area									
SH 01	Magra Development Board									
GH 01	Headquarter									
V	P	9600000	0	0	9600000	0	111529	111529	9488471	1.16
<b>Total</b>	01	<b>9600000</b>	<b>0</b>	<b>0</b>	<b>9600000</b>	<b>0</b>	<b>111529</b>	<b>111529</b>	<b>9488471</b>	
<b>Total</b>	01	<b>9600000</b>	<b>0</b>	<b>0</b>	<b>9600000</b>	<b>0</b>	<b>111529</b>	<b>111529</b>	<b>9488471</b>	
<b>Total</b>	105	<b>9600000</b>	<b>0</b>	<b>0</b>	<b>9600000</b>	<b>0</b>	<b>111529</b>	<b>111529</b>	<b>9488471</b>	
<b>Total</b>	02	<b>15500000</b>	<b>0</b>	<b>0</b>	<b>15500000</b>	<b>0</b>	<b>111529</b>	<b>111529</b>	<b>15388471</b>	
SM 06	Border Area Development Programme									
MI 800	Other expenditure									
SH 01	Border Area Development									
GH 01	Headquarter									
V	C	5000000	0	0	5000000	0			5000000	.00
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	800	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	06	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	2575	<b>30099000</b>	<b>0</b>	<b>0</b>	<b>30099000</b>	<b>0</b>	<b>370301</b>	<b>370301</b>	<b>29728699</b>	
MH 2705	Command Area Development									
MI 101	Development of Indira Gandhi Nahar Area									
SH 01	Through the Area Development Commissioner									
GH 04	Adaptive Research and Social Survey Stage-II									
V	P	1497000	0	0	1497000	0	34982	34982	1462018	2.34
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	04	<b>1498000</b>	<b>0</b>	<b>0</b>	<b>1498000</b>	<b>0</b>	<b>34982</b>	<b>34982</b>	<b>1463018</b>	
GH 06	Agriculture Expansion(Stage-II)									
V	P	23121000	0	0	23121000	0			23121000	.00
<b>Total</b>	06	<b>23121000</b>	<b>0</b>	<b>0</b>	<b>23121000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23121000</b>	
<b>Total</b>	01	<b>24619000</b>	<b>0</b>	<b>0</b>	<b>24619000</b>	<b>0</b>	<b>34982</b>	<b>34982</b>	<b>24584018</b>	
SH 11	Through the Area Development Commissioner									
GH 01	Mandi Committee, Bikaner - Committed									
V	P	1684000	0	0	1684000	0			1684000	.00
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1685000</b>	<b>0</b>	<b>0</b>	<b>1685000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1685000</b>	
<b>Total</b>	11	<b>1685000</b>	<b>0</b>	<b>0</b>	<b>1685000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1685000</b>	
<b>Total</b>	101	<b>26304000</b>	<b>0</b>	<b>0</b>	<b>26304000</b>	<b>0</b>	<b>34982</b>	<b>34982</b>	<b>26269018</b>	
MI 102	Development of Chambal Area									
SH 01	Through the Area Development Commissioner									
GH 01	Direction and Administration									

Month & Year of Account		4 2020								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2705		Command Area Development								
MI 102		Development of Chambal Area								
SH 01		Through the Area Development Commissioner								
GH 01		Direction and Administration								
V	P	50673000	0	0	50673000	0	1940128	1940128	48732872	3.83
<b>Total</b>	01	<b>50673000</b>	<b>0</b>	<b>0</b>	<b>50673000</b>	<b>0</b>	<b>1940128</b>	<b>1940128</b>	<b>48732872</b>	
GH 03		Agriculture Expansion - Committed								
V	P	57349000	0	0	57349000	0	2093222	2093222	55255778	3.65
<b>Total</b>	03	<b>57349000</b>	<b>0</b>	<b>0</b>	<b>57349000</b>	<b>0</b>	<b>2093222</b>	<b>2093222</b>	<b>55255778</b>	
GH 04		Adaptive Trial								
V	P	3000000	0	0	3000000	0			3000000	.00
<b>Total</b>	04	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
GH 05		Water Management Public Partnership								
V	P	2002000	0	0	2002000	0			2002000	.00
<b>Total</b>	05	<b>2002000</b>	<b>0</b>	<b>0</b>	<b>2002000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2002000</b>	
GH 06		Display								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 07		Direction and Administration - Committed								
V	P	9213000	0	0	9213000	0	341022	341022	8871978	3.70
<b>Total</b>	07	<b>9213000</b>	<b>0</b>	<b>0</b>	<b>9213000</b>	<b>0</b>	<b>341022</b>	<b>341022</b>	<b>8871978</b>	
GH 08		Adaptive Trial - Committed								
V	P	8842000	0	0	8842000	0	311951	311951	8530049	3.53
<b>Total</b>	08	<b>8842000</b>	<b>0</b>	<b>0</b>	<b>8842000</b>	<b>0</b>	<b>311951</b>	<b>311951</b>	<b>8530049</b>	
<b>Total</b>	01	<b>131080000</b>	<b>0</b>	<b>0</b>	<b>131080000</b>	<b>0</b>	<b>4686323</b>	<b>4686323</b>	<b>126393677</b>	
<b>Total</b>	102	<b>131080000</b>	<b>0</b>	<b>0</b>	<b>131080000</b>	<b>0</b>	<b>4686323</b>	<b>4686323</b>	<b>126393677</b>	
MI 107		Gang Nahar Project								
SH 01		Through the Area Development Commissioner								
GH 01		Direction and Administration								
V	P	46203000	0	0	46203000	0	1832057	1832057	44370943	3.97
<b>Total</b>	01	<b>46203000</b>	<b>0</b>	<b>0</b>	<b>46203000</b>	<b>0</b>	<b>1832057</b>	<b>1832057</b>	<b>44370943</b>	
GH 03		Direction Administration (Gang Canal Project Area) Phase-II								
V	P	9000	0	0	9000	0			9000	.00
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	03	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
<b>Total</b>	01	<b>46213000</b>	<b>0</b>	<b>0</b>	<b>46213000</b>	<b>0</b>	<b>1832057</b>	<b>1832057</b>	<b>44380943</b>	
<b>Total</b>	107	<b>46213000</b>	<b>0</b>	<b>0</b>	<b>46213000</b>	<b>0</b>	<b>1832057</b>	<b>1832057</b>	<b>44380943</b>	
<b>Total</b>	2705	<b>203597000</b>	<b>0</b>	<b>0</b>	<b>203597000</b>	<b>0</b>	<b>6553362</b>	<b>6553362</b>	<b>197043638</b>	
MH 4575		Capital Outlay on Other Special Areas Programmes								
SM 01		Dang Districts								
MI 101		Development of Dang Area								

Month & Year of Account		4 2020								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4575	Capital Outlay on Other Special Areas Programmes								
SM	01	Dang Districts								
MI	101	Development of Dang Area								
SH	01	Work Execution								
GH	01	For Zila Parishads (Rural Development Cell)								
V	P	36900000	0	0	36900000	0		36900000		.00
Total	01	36900000	0	0	36900000	0	0	36900000		
Total	01	36900000	0	0	36900000	0	0	36900000		
Total	101	36900000	0	0	36900000	0	0	36900000		
Total	01	36900000	0	0	36900000	0	0	36900000		
SM	02	Backward Areas								
MI	102	Development of Mewat Area								
SH	01	Work Execution								
GH	01	For Zila Parishads (Rural Development Cell)								
V	P	40500000	0	0	40500000	0		40500000		.00
Total	01	40500000	0	0	40500000	0	0	40500000		
Total	01	40500000	0	0	40500000	0	0	40500000		
Total	102	40500000	0	0	40500000	0	0	40500000		
MI	103	Magra Area Development								
SH	01	Work Execution								
GH	01	For Zila Parishads (Rural Development Cell)								
V	P	23400000	0	0	23400000	0		23400000		.00
Total	01	23400000	0	0	23400000	0	0	23400000		
Total	01	23400000	0	0	23400000	0	0	23400000		
Total	103	23400000	0	0	23400000	0	0	23400000		
MI	800	Other expenditure								
SH	02	For Zila Parishads (Rural Development Cell)								
GH	01	Shyama Prasad Mukherji Rurban Mission (National Rurban Mission)								
V	P	229200000	0	0	229200000	0		229200000		.00
V	C	472000000	0	0	472000000	0		472000000		.00
Total	01	701200000	0	0	701200000	0	0	701200000		
Total	02	701200000	0	0	701200000	0	0	701200000		
Total	800	701200000	0	0	701200000	0	0	701200000		
Total	02	765100000	0	0	765100000	0	0	765100000		
SM	06	Border Area Development								
MI	800	Other expenditure								
SH	01	For Zila Parishads (Rural Development Cell)								
V	P	173300000	0	0	173300000	0		173300000		.00
V	C	252300000	0	0	252300000	0		252300000		.00
Total	01	425600000	0	0	425600000	0	0	425600000		
Total	800	425600000	0	0	425600000	0	0	425600000		

Month & Year of Account		4 2020								
Grant Number		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4575	Capital Outlay on Other Special Areas Programmes								
SM	06	Border Area Development								
<b>Total</b>	06	<b>425600000</b>	<b>0</b>	<b>0</b>	<b>425600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>425600000</b>	
<b>Total</b>	4575	<b>1227600000</b>	<b>0</b>	<b>0</b>	<b>1227600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1227600000</b>	
MH	4705	Capital Outlay on Command Area Development								
MI	101	Development of Indira Gandhi Nahar Area								
SH	04	Development of Mandies								
GH	06	Road Construction (Through the Area Development Commissioner)								
V	P	3000000	0	0	3000000	0			3000000	.00
<b>Total</b>	06	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	04	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
SH	05	Land Development Works through the Chief Engineer, Command Area Development, Indira Gandhi Nahar Project								
GH	01	Land Development Works Stage-I								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Land Development Works Stage-II								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	101	<b>3002000</b>	<b>0</b>	<b>0</b>	<b>3002000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3002000</b>	
MI	102	Development of Chambal Area								
SH	01	Through the Area Development Commissioner								
GH	01	Land Development								
V	P	56827000	0	0	56827000	0	1758748	1758748	55068252	3.09
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>56828000</b>	<b>0</b>	<b>0</b>	<b>56828000</b>	<b>0</b>	<b>1758748</b>	<b>1758748</b>	<b>55069252</b>	
<b>Total</b>	01	<b>56828000</b>	<b>0</b>	<b>0</b>	<b>56828000</b>	<b>0</b>	<b>1758748</b>	<b>1758748</b>	<b>55069252</b>	
<b>Total</b>	102	<b>56828000</b>	<b>0</b>	<b>0</b>	<b>56828000</b>	<b>0</b>	<b>1758748</b>	<b>1758748</b>	<b>55069252</b>	
MI	103	Development of Bhakra and Gang Area								
SH	03	Amar Singh Jassana Distributory								
GH	02	Amarsingh Jassana Project								
V	P	9450000	0	0	9450000	0			9450000	.00
<b>Total</b>	02	<b>9450000</b>	<b>0</b>	<b>0</b>	<b>9450000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9450000</b>	
<b>Total</b>	03	<b>9450000</b>	<b>0</b>	<b>0</b>	<b>9450000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9450000</b>	
<b>Total</b>	103	<b>9450000</b>	<b>0</b>	<b>0</b>	<b>9450000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9450000</b>	
MI	105	Sidhmukh Nohar Project								
SH	04	Through the Chief Engineer, Area Development (Indira Gandhi Nahar Project) Bikaner								
V	P	9450000	0	0	9450000	0			9450000	.00
<b>Total</b>	04	<b>9450000</b>	<b>0</b>	<b>0</b>	<b>9450000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9450000</b>	
<b>Total</b>	105	<b>9450000</b>	<b>0</b>	<b>0</b>	<b>9450000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9450000</b>	



Month & Year of Account		4 2020								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4705		Capital Outlay on Command Area Development								
MI 106		Development of Bisalpur Area								
SH 01		Through the Development Commissioner cum - Area Development Commissioner								
GH 01		Headquarter								
V	P	272000	0	0	272000	0	24396	24396	247604	8.97
<b>Total</b>	01	<b>272000</b>	<b>0</b>	<b>0</b>	<b>272000</b>	<b>0</b>	<b>24396</b>	<b>24396</b>	<b>247604</b>	
GH 02		Land Development Works								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>273000</b>	<b>0</b>	<b>0</b>	<b>273000</b>	<b>0</b>	<b>24396</b>	<b>24396</b>	<b>248604</b>	
<b>Total</b>	106	<b>273000</b>	<b>0</b>	<b>0</b>	<b>273000</b>	<b>0</b>	<b>24396</b>	<b>24396</b>	<b>248604</b>	
MI 107		Gang Nahar Project								
SH 01		Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project, Bikaner)								
GH 01		Land Development Works (from Gang Nahar Project Area)								
V	P	91834000	0	0	91834000	0	3387067	3387067	88446933	3.69
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>91835000</b>	<b>0</b>	<b>0</b>	<b>91835000</b>	<b>0</b>	<b>3387067</b>	<b>3387067</b>	<b>88447933</b>	
GH 02		Director, Administration Gang Canal Premises								
V	P	99047000	0	0	99047000	0	4645939	4645939	94401061	4.69
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	02	<b>99048000</b>	<b>0</b>	<b>0</b>	<b>99048000</b>	<b>0</b>	<b>4645939</b>	<b>4645939</b>	<b>94402061</b>	
GH 03		Land Development Works (from Gang Nahar Project Area) phase II								
V	P	232789000	0	0	232789000	0			232789000	.00
V	C	232772000	0	0	232772000	0			232772000	.00
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	03	<b>465562000</b>	<b>0</b>	<b>0</b>	<b>465562000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>465562000</b>	
GH 04		Direction Administration (Gang Canal Project Area) Phase-II								
V	P	12000	0	0	12000	0			12000	.00
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	04	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
<b>Total</b>	01	<b>656458000</b>	<b>0</b>	<b>0</b>	<b>656458000</b>	<b>0</b>	<b>8033006</b>	<b>8033006</b>	<b>648424994</b>	
<b>Total</b>	107	<b>656458000</b>	<b>0</b>	<b>0</b>	<b>656458000</b>	<b>0</b>	<b>8033006</b>	<b>8033006</b>	<b>648424994</b>	
MI 108		Bhakra Irrigation Project								
SH 01		Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project Bikaner)								
GH 01		Land Development Works (Bhakra Irrigation Project)								
V	P	82536000	0	0	82536000	0	1091862	1091862	81444138	1.32
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>82537000</b>	<b>0</b>	<b>0</b>	<b>82537000</b>	<b>0</b>	<b>1091862</b>	<b>1091862</b>	<b>81445138</b>	
<b>Total</b>	01	<b>82537000</b>	<b>0</b>	<b>0</b>	<b>82537000</b>	<b>0</b>	<b>1091862</b>	<b>1091862</b>	<b>81445138</b>	

Month & Year of Account		4 2020								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	108	Bhakra Irrigation Project								
Total	108	82537000	0	0	82537000	0	1091862	1091862	81445138	
Total	4705	817998000	0	0	817998000	0	10908012	10908012	807089988	
Total	022	2279294000	0	0	2279294000	0	17831675	17831675	2261462325	
Month & Year of Account		4 2020								
Grant Number:		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2230	Labour,Employment and Skill Development								
SM	01	Labour								
MI	001	Direction and Administration								
SH	02	Head office								
GH	01	Head Office Establishment expenditure-Committed								
V	P	63059000	0	0	63059000	0	2703005	2703005	60355995	4.29
C	P	1000	0	0	1000	0			1000	.00
Total	01	63060000	0	0	63060000	0	2703005	2703005	60356995	
Total	02	63060000	0	0	63060000	0	2703005	2703005	60356995	
Total	001	63060000	0	0	63060000	0	2703005	2703005	60356995	
MI	101	Industrial Relations								
SH	01	Divisional and District Office-Committed								
V	P	184203000	0	0	184203000	0	10181065	10181065	174021935	5.53
Total	01	184203000	0	0	184203000	0	10181065	10181065	174021935	
SH	03	Mobile Industrial Court								
GH	01	Establishment expenditure -Committed								
V	P	95256000	0	0	95256000	0	4869439	4869439	90386561	5.11
C	P	1000	0	0	1000	0			1000	.00
Total	01	95257000	0	0	95257000	0	4869439	4869439	90387561	
Total	03	95257000	0	0	95257000	0	4869439	4869439	90387561	
Total	101	279460000	0	0	279460000	0	15050504	15050504	264409496	
MI	102	Working Conditions and Safety								
SH	02	Inspector of Workers								
GH	01	Establishment expenditure -Committed								
V	P	120891000	0	0	120891000	0	4554429	4554429	116336571	3.77
Total	01	120891000	0	0	120891000	0	4554429	4554429	116336571	
Total	02	120891000	0	0	120891000	0	4554429	4554429	116336571	
SH	03	I.T. Project for Rajfab Portal								

Month & Year of Account		4 2020								
Grant Number		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2230	Labour,Employment and Skill Development								
SM	01	Labour								
MI	102	Working Conditions and Safety								
SH	03	I.T. Project for Rajfab Portal								
GH	01	Department of Factories and Boilers								
V	P	6310000	0	0	6310000	0		6310000		.00
<b>Total</b>	<b>01</b>	<b>6310000</b>	<b>0</b>	<b>0</b>	<b>6310000</b>	<b>0</b>	<b>0</b>	<b>6310000</b>		
<b>Total</b>	<b>03</b>	<b>6310000</b>	<b>0</b>	<b>0</b>	<b>6310000</b>	<b>0</b>	<b>0</b>	<b>6310000</b>		
<b>Total</b>	<b>102</b>	<b>127201000</b>	<b>0</b>	<b>0</b>	<b>127201000</b>	<b>0</b>	<b>4554429</b>	<b>4554429</b>	<b>122646571</b>	
MI	103	General Labour Welfare								
SH	07	Building and Other Construction Labour Welfare Board,Rajasthan-Committed								
V	P	5000000000	0	0	5000000000	0		5000000000		.00
<b>Total</b>	<b>07</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>		
SH	10	Facility and Information Centre under Unorganised Workers Social Security Act								
GH	01	Facility and Information Centre under Unorganised Workers Social Security Act								
V	P	435000	0	0	435000	0		435000		.00
<b>Total</b>	<b>01</b>	<b>435000</b>	<b>0</b>	<b>0</b>	<b>435000</b>	<b>0</b>	<b>0</b>	<b>435000</b>		
<b>Total</b>	<b>10</b>	<b>435000</b>	<b>0</b>	<b>0</b>	<b>435000</b>	<b>0</b>	<b>0</b>	<b>435000</b>		
<b>Total</b>	<b>103</b>	<b>5000435000</b>	<b>0</b>	<b>0</b>	<b>5000435000</b>	<b>0</b>	<b>0</b>	<b>5000435000</b>		
<b>Total</b>	<b>01</b>	<b>5470156000</b>	<b>0</b>	<b>0</b>	<b>5470156000</b>	<b>0</b>	<b>22307938</b>	<b>22307938</b>	<b>5447848062</b>	
SM	02	Employment Service								
MI	001	Direction and Administration								
SH	01	Directorate								
GH	01	Establishment expenditure -Committed								
V	P	52930000	0	0	52930000	0	2291718	2291718	50638282	4.33
C	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>01</b>	<b>52931000</b>	<b>0</b>	<b>0</b>	<b>52931000</b>	<b>0</b>	<b>2291718</b>	<b>2291718</b>	<b>50639282</b>	
<b>Total</b>	<b>01</b>	<b>52931000</b>	<b>0</b>	<b>0</b>	<b>52931000</b>	<b>0</b>	<b>2291718</b>	<b>2291718</b>	<b>50639282</b>	
<b>Total</b>	<b>001</b>	<b>52931000</b>	<b>0</b>	<b>0</b>	<b>52931000</b>	<b>0</b>	<b>2291718</b>	<b>2291718</b>	<b>50639282</b>	
MI	101	Employment Services								
SH	01	General Office								
V	P	10000000	0	0	10000000	0		10000000		.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>		
SH	05	Employment Office								
GH	01	Establishment expenditure -Committed								
V	P	147930000	0	0	147930000	0	6998860	6998860	140931140	4.73
<b>Total</b>	<b>01</b>	<b>147930000</b>	<b>0</b>	<b>0</b>	<b>147930000</b>	<b>0</b>	<b>6998860</b>	<b>6998860</b>	<b>140931140</b>	
<b>Total</b>	<b>05</b>	<b>147930000</b>	<b>0</b>	<b>0</b>	<b>147930000</b>	<b>0</b>	<b>6998860</b>	<b>6998860</b>	<b>140931140</b>	
SH	06	National Carrier Service Project(Mission mode Project for Employment Exchange)								
GH	01	Model Carrier Centre								
V	C	11336000	0	0	11336000	0		11336000		.00

Month & Year of Account		4 2020								
Grant Number		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2230		Labour,Employment and Skill Development								
SM 02		Employment Service								
MI 101		Employment Services								
SH 06		National Carrier Service Project(Mission mode Project for Employment Exchange)								
GH 01		Model Carrier Centre								
<b>Total</b>	01	<b>11336000</b>	<b>0</b>	<b>0</b>	<b>11336000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11336000</b>	
<b>Total</b>	06	<b>11336000</b>	<b>0</b>	<b>0</b>	<b>11336000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11336000</b>	
<b>Total</b>	101	<b>169266000</b>	<b>0</b>	<b>0</b>	<b>169266000</b>	<b>0</b>	<b>6998860</b>	<b>6998860</b>	<b>162267140</b>	
MI 190		Assistance to Public Enterprises								
SH 01		Skill Training Programme								
GH 01		Rajasthan Skill and Livelihood Development Corporation(R.S.L.D.C.)								
V	P	103033000	0	0	103033000	0			103033000	.00
<b>Total</b>	01	<b>103033000</b>	<b>0</b>	<b>0</b>	<b>103033000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103033000</b>	
<b>Total</b>	01	<b>103033000</b>	<b>0</b>	<b>0</b>	<b>103033000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103033000</b>	
SH 02		Prime-MinisterSkill Development Scheme(P.M.K.V.Y.)								
GH 01		Rajasthan Skill and Livelihood Development Corporation(R.S.L.D.C.)								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03		Sankalp Yojna								
GH 01		Rajasthan Skill and Livelihood Development Corporation(R.S.L.D.C.)								
V	P	1000	0	0	1000	0			1000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	190	<b>103036000</b>	<b>0</b>	<b>0</b>	<b>103036000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103036000</b>	
MI 800		Other expenditure								
SH 01		Printing and Publication of Employment News-Committed								
V	P	800000	0	0	800000	0			800000	.00
<b>Total</b>	01	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800000</b>	
SH 09		Rajasthan Unemployment Allowance Scheme -2012								
GH 01		Unemployment Allowance								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10		Mukhya Mantri Kaushal Anudan Yojana								
GH 01		Interest Subsidy on Skill Loan								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11		Mukyamantri Yuva Sambal Yojna								

Month & Year of Account		4 2020								
Grant Number		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2230		Labour,Employment and Skill Development								
SM 02		Employment Service								
MI 800		Other expenditure								
SH 11		Mukyamantri Yuva Sambal Yojna								
GH 01		Unemployment allowance								
V	P	4361946000	0	0	4361946000	0	207218393	207218393	4154727607	4.75
<b>Total</b>	01	<b>4361946000</b>	<b>0</b>	<b>0</b>	<b>4361946000</b>	<b>0</b>	<b>207218393</b>	<b>207218393</b>	<b>4154727607</b>	
<b>Total</b>	11	<b>4361946000</b>	<b>0</b>	<b>0</b>	<b>4361946000</b>	<b>0</b>	<b>207218393</b>	<b>207218393</b>	<b>4154727607</b>	
<b>Total</b>	800	<b>4362748000</b>	<b>0</b>	<b>0</b>	<b>4362748000</b>	<b>0</b>	<b>207218393</b>	<b>207218393</b>	<b>4155529607</b>	
<b>Total</b>	02	<b>4687981000</b>	<b>0</b>	<b>0</b>	<b>4687981000</b>	<b>0</b>	<b>216508971</b>	<b>216508971</b>	<b>4471472029</b>	
SM 03		Training								
MI 003		Training of Craftsmen and Supervisors								
SH 01		Crafts Training Scheme								
V	P	176455000	0	0	176455000	0	5959835	5959835	170495165	3.38
<b>Total</b>	01	<b>176455000</b>	<b>0</b>	<b>0</b>	<b>176455000</b>	<b>0</b>	<b>5959835</b>	<b>5959835</b>	<b>170495165</b>	
SH 05		I.T.I. in Minorities majority regions								
V	P	43285000	0	0	43285000	0	1459451	1459451	41825549	3.37
<b>Total</b>	05	<b>43285000</b>	<b>0</b>	<b>0</b>	<b>43285000</b>	<b>0</b>	<b>1459451</b>	<b>1459451</b>	<b>41825549</b>	
SH 06		Establishment of Model I.T.I.								
V	P	1500000	0	0	1500000	0			1500000	.00
V	C	3500000	0	0	3500000	0			3500000	.00
<b>Total</b>	06	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
SH 07		Establishment of Tourism Training for Excellently Centres								
V	P	21248000	0	0	21248000	0	679746	679746	20568254	3.20
<b>Total</b>	07	<b>21248000</b>	<b>0</b>	<b>0</b>	<b>21248000</b>	<b>0</b>	<b>679746</b>	<b>679746</b>	<b>20568254</b>	
SH 08		Craft Training Scheme								
GH 01		Craft Training Scheme-Committed								
V	P	1208001000	0	0	1208001000	0	43639948	43639948	1164361052	3.61
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1208002000</b>	<b>0</b>	<b>0</b>	<b>1208002000</b>	<b>0</b>	<b>43639948</b>	<b>43639948</b>	<b>1164362052</b>	
<b>Total</b>	08	<b>1208002000</b>	<b>0</b>	<b>0</b>	<b>1208002000</b>	<b>0</b>	<b>43639948</b>	<b>43639948</b>	<b>1164362052</b>	
<b>Total</b>	003	<b>1453990000</b>	<b>0</b>	<b>0</b>	<b>1453990000</b>	<b>0</b>	<b>51738980</b>	<b>51738980</b>	<b>1402251020</b>	
MI 101		Industrial Training Institutes								
SH 03		Vocational Training Improvement Project (under World Bank assistance)								
V	P	28186000	0	0	28186000	0	865348	865348	27320652	3.07
<b>Total</b>	03	<b>28186000</b>	<b>0</b>	<b>0</b>	<b>28186000</b>	<b>0</b>	<b>865348</b>	<b>865348</b>	<b>27320652</b>	
SH 04		Strive (Skill strengthening for industrial value enhancement)								
GH 01		Skill enhancement								
V	C	10000000	0	0	10000000	0			10000000	.00
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	04	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	

Month & Year of Account		4 2020								
Grant Number		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2230	Labour,Employment and Skill Development								
SM	03	Training								
MI	101	Industrial Training Institutes								
<b>Total</b>	<b>101</b>	<b>38186000</b>	<b>0</b>	<b>0</b>	<b>38186000</b>	<b>0</b>	<b>865348</b>	<b>865348</b>	<b>37320652</b>	
MI	102	Apprenticeship Training								
SH	01	Apprenticeship Training								
GH	01	Apprenticeship Training-Committed								
V	P	44410000	0	0	44410000	0	1845473	1845473	42564527	4.16
<b>Total</b>	<b>01</b>	<b>44410000</b>	<b>0</b>	<b>0</b>	<b>44410000</b>	<b>0</b>	<b>1845473</b>	<b>1845473</b>	<b>42564527</b>	
<b>Total</b>	<b>01</b>	<b>44410000</b>	<b>0</b>	<b>0</b>	<b>44410000</b>	<b>0</b>	<b>1845473</b>	<b>1845473</b>	<b>42564527</b>	
SH	02	Apprenticeship Training								
GH	01	Apprenticeship Training								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>102</b>	<b>44411000</b>	<b>0</b>	<b>0</b>	<b>44411000</b>	<b>0</b>	<b>1845473</b>	<b>1845473</b>	<b>42565527</b>	
MI	800	Other Expenditure								
SH	02	Rajasthan ILD Skill University								
GH	01	Rajasthan ILD Skill University								
V	P	16000000	0	0	16000000	0			16000000	.00
<b>Total</b>	<b>01</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	
<b>Total</b>	<b>02</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	
<b>Total</b>	<b>800</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	
<b>Total</b>	<b>03</b>	<b>1552587000</b>	<b>0</b>	<b>0</b>	<b>1552587000</b>	<b>0</b>	<b>54449801</b>	<b>54449801</b>	<b>1498137199</b>	
<b>Total</b>	<b>2230</b>	<b>11710724000</b>	<b>0</b>	<b>0</b>	<b>11710724000</b>	<b>0</b>	<b>293266710</b>	<b>293266710</b>	<b>11417457290</b>	
MH	3475	Other General Economic Services								
MI	108	Urban Oriented Employment Programmes								
SH	02	National Urban Livelihood Mission								
GH	01	Administrative expenses								
V	P	6738000	0	0	6738000	0			6738000	.00
V	C	10110000	0	0	10110000	0	447614	447614	9662386	4.43
<b>Total</b>	<b>01</b>	<b>16848000</b>	<b>0</b>	<b>0</b>	<b>16848000</b>	<b>0</b>	<b>447614</b>	<b>447614</b>	<b>16400386</b>	
GH	02	I. E. C. Activities								
V	P	8000000	0	0	8000000	0			8000000	.00
V	C	12000000	0	0	12000000	0			12000000	.00
<b>Total</b>	<b>02</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>02</b>	<b>36848000</b>	<b>0</b>	<b>0</b>	<b>36848000</b>	<b>0</b>	<b>447614</b>	<b>447614</b>	<b>36400386</b>	
<b>Total</b>	<b>108</b>	<b>36848000</b>	<b>0</b>	<b>0</b>	<b>36848000</b>	<b>0</b>	<b>447614</b>	<b>447614</b>	<b>36400386</b>	
MI	191	Assistance to Municipal Corporation								
SH	02	National Urban Livelihood Mission								
GH	01	Development works								

Month & Year of Account		4 2020								
Grant Number		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3475	Other General Economic Services								
MI	191	Assistance to Municipal Corporation								
SH	02	National Urban Livelihood Mission								
GH	01	Development works								
V	P	46535000	0	0	46535000	0		46535000		.00
V	C	69804000	0	0	69804000	0		69804000		.00
<b>Total</b>	<b>01</b>	<b>116339000</b>	<b>0</b>	<b>0</b>	<b>116339000</b>	<b>0</b>	<b>0</b>	<b>116339000</b>		
<b>Total</b>	<b>02</b>	<b>116339000</b>	<b>0</b>	<b>0</b>	<b>116339000</b>	<b>0</b>	<b>0</b>	<b>116339000</b>		
<b>Total</b>	<b>191</b>	<b>116339000</b>	<b>0</b>	<b>0</b>	<b>116339000</b>	<b>0</b>	<b>0</b>	<b>116339000</b>		
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	02	National Urban Livelihood Mission								
GH	01	Development works								
V	P	103580000	0	0	103580000	0		103580000		.00
V	C	155370000	0	0	155370000	0		155370000		.00
<b>Total</b>	<b>01</b>	<b>258950000</b>	<b>0</b>	<b>0</b>	<b>258950000</b>	<b>0</b>	<b>0</b>	<b>258950000</b>		
<b>Total</b>	<b>02</b>	<b>258950000</b>	<b>0</b>	<b>0</b>	<b>258950000</b>	<b>0</b>	<b>0</b>	<b>258950000</b>		
<b>Total</b>	<b>192</b>	<b>258950000</b>	<b>0</b>	<b>0</b>	<b>258950000</b>	<b>0</b>	<b>0</b>	<b>258950000</b>		
<b>Total</b>	<b>3475</b>	<b>412137000</b>	<b>0</b>	<b>0</b>	<b>412137000</b>	<b>0</b>	<b>447614</b>	<b>447614</b>	<b>411689386</b>	
MH	4250	Capital Outlay on other Social Services								
MI	203	Employment								
SH	04	Training								
GH	01	Plants and Equipment								
V	P	58080000	0	0	58080000	0		58080000		.00
<b>Total</b>	<b>01</b>	<b>58080000</b>	<b>0</b>	<b>0</b>	<b>58080000</b>	<b>0</b>	<b>0</b>	<b>58080000</b>		
<b>Total</b>	<b>04</b>	<b>58080000</b>	<b>0</b>	<b>0</b>	<b>58080000</b>	<b>0</b>	<b>0</b>	<b>58080000</b>		
SH	07	Vocational Training Improvement Project (under World Bank assistance)								
GH	01	Plants and Equipment								
V	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH	10	I.T.I. in minorities majority regions								
GH	01	Plants and Equipment								
V	P	10000000	0	0	10000000	0		10000000		.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>		
<b>Total</b>	<b>10</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>		
SH	12	Establishment of Model I.T.I.								
GH	01	Plants and Equipment								
V	C	1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH	14	Establishment of Centres of Excellence for Tourism Training								

Month & Year of Account		4 2020								
Grant Number:		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4250	Capital Outlay on other Social Services								
MI	203	Employment								
SH	14	Establishment of Centres of Excellence for Tourism Training								
GH	01	Tools and Plants								
V	P	1000	0	0	1000	0			1000	.00
Total	01	1000	0	0	1000	0	0	0	1000	
Total	14	1000	0	0	1000	0	0	0	1000	
SH	15	Strive ( Skill Strngthening for Industrial Value Enhancement)								
GH	01	Skill enhancement								
V	C	89998000	0	0	89998000	0			89998000	.00
Total	01	89998000	0	0	89998000	0	0	0	89998000	
Total	15	89998000	0	0	89998000	0	0	0	89998000	
Total	203	158081000	0	0	158081000	0	0	0	158081000	
Total	4250	158081000	0	0	158081000	0	0	0	158081000	
Total	023	12280942000	0	0	12280942000	0	293714324	293714324	11987227676	
Month & Year of Account		4 2020								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2070	Other Administrative Services								
MI	003	Training								
SH	02	Grants-in-aid to Rajasthan Higher Flying College-Committed								
V	P	5500000	0	0	5500000	0			5500000	.00
Total	02	5500000	0	0	5500000	0	0	0	5500000	
Total	003	5500000	0	0	5500000	0	0	0	5500000	
Total	2070	5500000	0	0	5500000	0	0	0	5500000	
MH	2202	General Education								
SM	01	Elementary Education								
MI	001	Direction and Administration								
SH	01	General expenditure								
V	P	12577000	0	0	12577000	0	228360	228360	12348640	1.82
Total	01	12577000	0	0	12577000	0	228360	228360	12348640	
SH	02	General Expenditure - Directorate								
GH	01	Establishment Charges - Committed								
V	P	186147000	0	0	186147000	0	7597456	7597456	178549544	4.08
C	P	1000	0	0	1000	0			1000	.00
Total	01	186148000	0	0	186148000	0	7597456	7597456	178550544	



Month & Year of Account		4 2020								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	01	Elementary Education								
MI	001	Direction and Administration								
SH	02	General Expenditure - Directorate								
<b>Total</b>	<b>02</b>	<b>186148000</b>	<b>0</b>	<b>0</b>	<b>186148000</b>	<b>0</b>	<b>7597456</b>	<b>7597456</b>	<b>178550544</b>	
SH	03	Free Distribution of Text books to students of class I to VIII of Government Schools								
GH	01	Through the Elementary Education Department								
V	P	280000000	0	0	280000000	0			280000000	.00
V	C	420000000	0	0	420000000	0			420000000	.00
<b>Total</b>	<b>01</b>	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700000000</b>	
<b>Total</b>	<b>03</b>	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700000000</b>	
<b>Total</b>	<b>001</b>	<b>898725000</b>	<b>0</b>	<b>0</b>	<b>898725000</b>	<b>0</b>	<b>7825816</b>	<b>7825816</b>	<b>890899184</b>	
MI	101	Government Primary Schools								
SH	01	Upper Primary Schools for boys								
V	P	69502000	0	0	69502000	0	617662	617662	68884338	.89
<b>Total</b>	<b>01</b>	<b>69502000</b>	<b>0</b>	<b>0</b>	<b>69502000</b>	<b>0</b>	<b>617662</b>	<b>617662</b>	<b>68884338</b>	
SH	02	Upper Elementary Schools for girls								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Elementary Schools for boys - Committed								
V	P	1382964000	0	0	1382964000	0	40529176	40529176	1342434824	2.93
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>03</b>	<b>1382965000</b>	<b>0</b>	<b>0</b>	<b>1382965000</b>	<b>0</b>	<b>40529176</b>	<b>40529176</b>	<b>1342435824</b>	
SH	05	Elementary Schools (through the Director, Sanskrit Education) - Committed								
V	P	1939635000	0	0	1939635000	0	59436444	59436444	1880198556	3.06
<b>Total</b>	<b>05</b>	<b>1939635000</b>	<b>0</b>	<b>0</b>	<b>1939635000</b>	<b>0</b>	<b>59436444</b>	<b>59436444</b>	<b>1880198556</b>	
SH	06	Public Schools - Committed								
V	P	16674000	0	0	16674000	0	517954	517954	16156046	3.11
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>06</b>	<b>16675000</b>	<b>0</b>	<b>0</b>	<b>16675000</b>	<b>0</b>	<b>517954</b>	<b>517954</b>	<b>16157046</b>	
SH	07	Upper Primary Schools for Boys								
GH	01	Operational Charge of Schools for Boys-Committed								
V	P	262035000	0	0	262035000	0	8660543	8660543	253374457	3.31
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>262036000</b>	<b>0</b>	<b>0</b>	<b>262036000</b>	<b>0</b>	<b>8660543</b>	<b>8660543</b>	<b>253375457</b>	
<b>Total</b>	<b>07</b>	<b>262036000</b>	<b>0</b>	<b>0</b>	<b>262036000</b>	<b>0</b>	<b>8660543</b>	<b>8660543</b>	<b>253375457</b>	
SH	08	Upper Primary Schools for Girls								
GH	01	Operational Charge of School for Girls-Committed								
V	P	199303000	0	0	199303000	0	6628867	6628867	192674133	3.33
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>199304000</b>	<b>0</b>	<b>0</b>	<b>199304000</b>	<b>0</b>	<b>6628867</b>	<b>6628867</b>	<b>192675133</b>	

Month & Year of Account		4 2020								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	01	Elementary Education								
MI	101	Government Primary Schools								
SH	08	Upper Primary Schools for Girls								
<b>Total</b>	<b>08</b>	<b>199304000</b>	<b>0</b>	<b>0</b>	<b>199304000</b>	<b>0</b>	<b>6628867</b>	<b>6628867</b>	<b>192675133</b>	
<b>Total</b>	<b>101</b>	<b>3870118000</b>	<b>0</b>	<b>0</b>	<b>3870118000</b>	<b>0</b>	<b>116390646</b>	<b>116390646</b>	<b>3753727354</b>	
MI	102	Assistance to Non-Government Primary Schools								
SH	01	Upper Primary Schools for boys- Committed								
V	P	801000	0	0	801000	0			801000	
<b>Total</b>	<b>01</b>	<b>801000</b>	<b>0</b>	<b>0</b>	<b>801000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>801000</b>	
SH	05	Specific Schools-Committed								
V	P	2000	0	0	2000	0			2000	
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>102</b>	<b>803000</b>	<b>0</b>	<b>0</b>	<b>803000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>803000</b>	
MI	103	Assistance to Local Bodies for Primary Education								
SH	13	Shikshakarmi Board- Committed								
V	P	683000000	0	0	683000000	0			683000000	
<b>Total</b>	<b>13</b>	<b>683000000</b>	<b>0</b>	<b>0</b>	<b>683000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>683000000</b>	
<b>Total</b>	<b>103</b>	<b>683000000</b>	<b>0</b>	<b>0</b>	<b>683000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>683000000</b>	
MI	104	Inspection								
SH	01	General expenditure-Committed								
V	P	75827000	0	0	75827000	0	2133959	2133959	73693041	
C	P	1000	0	0	1000	0			1000	
<b>Total</b>	<b>01</b>	<b>75828000</b>	<b>0</b>	<b>0</b>	<b>75828000</b>	<b>0</b>	<b>2133959</b>	<b>2133959</b>	<b>73694041</b>	
<b>Total</b>	<b>104</b>	<b>75828000</b>	<b>0</b>	<b>0</b>	<b>75828000</b>	<b>0</b>	<b>2133959</b>	<b>2133959</b>	<b>73694041</b>	
MI	105	Non-Formal Education								
SH	04	Integrated education for handicapped								
GH	01	Operational Charges-Committed								
V	P	9370000	0	0	9370000	0	331419	331419	9038581	
C	P	1000	0	0	1000	0			1000	
<b>Total</b>	<b>01</b>	<b>9371000</b>	<b>0</b>	<b>0</b>	<b>9371000</b>	<b>0</b>	<b>331419</b>	<b>331419</b>	<b>9039581</b>	
<b>Total</b>	<b>04</b>	<b>9371000</b>	<b>0</b>	<b>0</b>	<b>9371000</b>	<b>0</b>	<b>331419</b>	<b>331419</b>	<b>9039581</b>	
<b>Total</b>	<b>105</b>	<b>9371000</b>	<b>0</b>	<b>0</b>	<b>9371000</b>	<b>0</b>	<b>331419</b>	<b>331419</b>	<b>9039581</b>	
MI	109	Scholarships and Incentives								
SH	08	Pre-matric Scholarships								
GH	03	For Children of other backward classes								
V	P	2000000	0	0	2000000	0			2000000	
<b>Total</b>	<b>03</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	<b>08</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	<b>109</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
MI	112	National Programme of Mid day Meal in Schools								

Month & Year of Account		4 2020								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 112	National Programme of Mid day Meal in Schools									
SH 01	Mid Day Meal									
GH 01	Headquarter									
V	C	19020000	0	0	19020000	0	436648	436648	18583352	2.30
<b>Total</b>	<b>01</b>	<b>19020000</b>	<b>0</b>	<b>0</b>	<b>19020000</b>	<b>0</b>	<b>436648</b>	<b>436648</b>	<b>18583352</b>	
GH 02	Operation and Activities									
V	P	1690000000	0	0	1690000000	0			1690000000	.00
V	C	2850000000	0	0	2850000000	0			2850000000	.00
<b>Total</b>	<b>02</b>	<b>4540000000</b>	<b>0</b>	<b>0</b>	<b>4540000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4540000000</b>	
<b>Total</b>	<b>01</b>	<b>4559020000</b>	<b>0</b>	<b>0</b>	<b>4559020000</b>	<b>0</b>	<b>436648</b>	<b>436648</b>	<b>4558583352</b>	
SH 02	Rajasthan Milk Nutrition Programme (Mid day meal )									
GH 01	Milk Nutrition to students									
V	P	4060000000	0	0	4060000000	0			4060000000	.00
<b>Total</b>	<b>01</b>	<b>4060000000</b>	<b>0</b>	<b>0</b>	<b>4060000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4060000000</b>	
<b>Total</b>	<b>02</b>	<b>4060000000</b>	<b>0</b>	<b>0</b>	<b>4060000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4060000000</b>	
<b>Total</b>	<b>112</b>	<b>8619020000</b>	<b>0</b>	<b>0</b>	<b>8619020000</b>	<b>0</b>	<b>436648</b>	<b>436648</b>	<b>8618583352</b>	
MI 113	Integrated Education									
SH 01	Integrated Education Under Elementary Education									
GH 01	General Expenditure on Integrated Education									
V	P	4666000000	0	0	4666000000	0	968782033.03	968782033.03	45691217966.97	2.08
V	C	1546000000	0	0	1546000000	0	807691122.97	807691122.97	14652308877.03	5.22
<b>Total</b>	<b>01</b>	<b>6212000000</b>	<b>0</b>	<b>0</b>	<b>6212000000</b>	<b>0</b>	<b>1776473156</b>	<b>1776473156</b>	<b>60343526844</b>	
<b>Total</b>	<b>01</b>	<b>6212000000</b>	<b>0</b>	<b>0</b>	<b>6212000000</b>	<b>0</b>	<b>1776473156</b>	<b>1776473156</b>	<b>60343526844</b>	
SH 02	Integrated Education under Elementary Education									
GH 01	Expenditure on District Education and Training Institute									
V	P	342600000	0	0	342600000	0	6527726	6527726	336072274	1.91
V	C	100000000	0	0	100000000	0	8668134	8668134	91331866	8.67
<b>Total</b>	<b>01</b>	<b>442600000</b>	<b>0</b>	<b>0</b>	<b>442600000</b>	<b>0</b>	<b>15195860</b>	<b>15195860</b>	<b>427404140</b>	
GH 04	Expenditure on Rajasthan State Council of Educational Research & Training,Udaipur									
V	P	49501000	0	0	49501000	0			49501000	.00
V	C	52000000	0	0	52000000	0			52000000	.00
<b>Total</b>	<b>04</b>	<b>101501000</b>	<b>0</b>	<b>0</b>	<b>101501000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101501000</b>	
GH 07	Expenditure on Management Evaluation & Monitoring under Teacher Training									
V	P	1000	0	0	1000	0			1000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>07</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>544103000</b>	<b>0</b>	<b>0</b>	<b>544103000</b>	<b>0</b>	<b>15195860</b>	<b>15195860</b>	<b>528907140</b>	
<b>Total</b>	<b>113</b>	<b>62664103000</b>	<b>0</b>	<b>0</b>	<b>62664103000</b>	<b>0</b>	<b>1791669016</b>	<b>1791669016</b>	<b>60872433984</b>	
MI 196	Assistance to Zila Parishads/District Level Panchayats									

Month & Year of Account		4 2020								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 07	Inspection									
GH 01	Establishment Expenditure									
V	P	3350000	0	0	3350000	0		3350000		.00
<b>Total</b>	<b>01</b>	<b>3350000</b>	<b>0</b>	<b>0</b>	<b>3350000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3350000</b>	
GH 02	Operational Charges of Inspection Offices-Committed									
V	P	396382000	0	0	396382000	0	17627451	17627451	378754549	4.45
C	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>02</b>	<b>396383000</b>	<b>0</b>	<b>0</b>	<b>396383000</b>	<b>0</b>	<b>17627451</b>	<b>17627451</b>	<b>378755549</b>	
<b>Total</b>	<b>07</b>	<b>399733000</b>	<b>0</b>	<b>0</b>	<b>399733000</b>	<b>0</b>	<b>17627451</b>	<b>17627451</b>	<b>382105549</b>	
<b>Total</b>	<b>196</b>	<b>399733000</b>	<b>0</b>	<b>0</b>	<b>399733000</b>	<b>0</b>	<b>17627451</b>	<b>17627451</b>	<b>382105549</b>	
MI 197	Assistance to Block Panchayats/Intermediate level Panchayats									
SH 01	Upper Elementary Schools (Boys)									
GH 01	Establishment Expenditure									
V	P	2000700000	0	0	2000700000	0	61173305	61173305	1939526695	3.06
<b>Total</b>	<b>01</b>	<b>2000700000</b>	<b>0</b>	<b>0</b>	<b>2000700000</b>	<b>0</b>	<b>61173305</b>	<b>61173305</b>	<b>1939526695</b>	
GH 02	Operational Charges of Schools for boys-Committed									
V	P	12117292000	0	0	12117292000	0	390327397	390327397	11726964603	3.22
C	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>02</b>	<b>12117293000</b>	<b>0</b>	<b>0</b>	<b>12117293000</b>	<b>0</b>	<b>390327397</b>	<b>390327397</b>	<b>11726965603</b>	
<b>Total</b>	<b>01</b>	<b>14117993000</b>	<b>0</b>	<b>0</b>	<b>14117993000</b>	<b>0</b>	<b>451500702</b>	<b>451500702</b>	<b>13666492298</b>	
SH 02	Upper Elementary Schools (Girls)									
GH 01	Establishment Expenditure									
V	P	300020000	0	0	300020000	0	11309948	11309948	288710052	3.77
<b>Total</b>	<b>01</b>	<b>300020000</b>	<b>0</b>	<b>0</b>	<b>300020000</b>	<b>0</b>	<b>11309948</b>	<b>11309948</b>	<b>288710052</b>	
GH 02	Operational Charges of Schools for Girls-Committed									
V	P	2752147000	0	0	2752147000	0	92994760	92994760	2659152240	3.38
C	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>02</b>	<b>2752148000</b>	<b>0</b>	<b>0</b>	<b>2752148000</b>	<b>0</b>	<b>92994760</b>	<b>92994760</b>	<b>2659153240</b>	
<b>Total</b>	<b>02</b>	<b>3052168000</b>	<b>0</b>	<b>0</b>	<b>3052168000</b>	<b>0</b>	<b>104304708</b>	<b>104304708</b>	<b>2947863292</b>	
SH 03	Elementary Schools (Boys)									
GH 01	Establishment Expenditure									
V	P	880020000	0	0	880020000	0	28729968	28729968	851290032	3.26
<b>Total</b>	<b>01</b>	<b>880020000</b>	<b>0</b>	<b>0</b>	<b>880020000</b>	<b>0</b>	<b>28729968</b>	<b>28729968</b>	<b>851290032</b>	
GH 02	Operational Charges of Schools for boys-Committed									
V	P	1299341000	0	0	1299341000	0	46849100	46849100	1252491900	3.61
C	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>02</b>	<b>1299342000</b>	<b>0</b>	<b>0</b>	<b>1299342000</b>	<b>0</b>	<b>46849100</b>	<b>46849100</b>	<b>1252492900</b>	
<b>Total</b>	<b>03</b>	<b>2179362000</b>	<b>0</b>	<b>0</b>	<b>2179362000</b>	<b>0</b>	<b>75579068</b>	<b>75579068</b>	<b>2103782932</b>	

Month & Year of Account		4 2020								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 197	Assistance to Block Panchayats/Intermediate level Panchayats									
SH 07	Inspection									
GH 01	Establishment Expenditure									
V	P	50000000	0	0	50000000	0	2332637	2332637	47667363	4.67
<b>Total</b>	<b>01</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>0</b>	<b>2332637</b>	<b>2332637</b>	<b>47667363</b>	
GH 02	Establishment Charges of Inspection Offices-Committed									
V	P	1234903000	0	0	1234903000	0	52272556	52272556	1182630444	4.23
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>02</b>	<b>1234904000</b>	<b>0</b>	<b>0</b>	<b>1234904000</b>	<b>0</b>	<b>52272556</b>	<b>52272556</b>	<b>1182631444</b>	
<b>Total</b>	<b>07</b>	<b>1284904000</b>	<b>0</b>	<b>0</b>	<b>1284904000</b>	<b>0</b>	<b>54605193</b>	<b>54605193</b>	<b>1230298807</b>	
SH 14	Grant-in-aid to Panchayat Samitis for Elementary Schools									
GH 01	School Operational Charges-Committed									
V	P	20391000000	0	0	20391000000	0			20391000000	.00
<b>Total</b>	<b>01</b>	<b>20391000000</b>	<b>0</b>	<b>0</b>	<b>20391000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20391000000</b>	
<b>Total</b>	<b>14</b>	<b>20391000000</b>	<b>0</b>	<b>0</b>	<b>20391000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20391000000</b>	
<b>Total</b>	<b>197</b>	<b>41025427000</b>	<b>0</b>	<b>0</b>	<b>41025427000</b>	<b>0</b>	<b>685989671</b>	<b>685989671</b>	<b>40339437329</b>	
MI 800	Other expenditure									
SH 05	Madarsa Schools									
V	P	627400000	0	0	627400000	0			627400000	.00
<b>Total</b>	<b>05</b>	<b>627400000</b>	<b>0</b>	<b>0</b>	<b>627400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>627400000</b>	
SH 08	Madarsa Board									
V	P	20300000	0	0	20300000	0			20300000	.00
<b>Total</b>	<b>08</b>	<b>20300000</b>	<b>0</b>	<b>0</b>	<b>20300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20300000</b>	
SH 14	Reimbursement of fees to private schools under Right to Education - General expenditure									
V	P	1192000000	0	0	1192000000	0			1192000000	.00
V	C	798000000	0	0	798000000	0			798000000	.00
<b>Total</b>	<b>14</b>	<b>1990000000</b>	<b>0</b>	<b>0</b>	<b>1990000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1990000000</b>	
SH 18	Widow and Separated Mukhyamantri Sambal Yojana									
V	P	1521000	0	0	1521000	0			1521000	.00
<b>Total</b>	<b>18</b>	<b>1521000</b>	<b>0</b>	<b>0</b>	<b>1521000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1521000</b>	
<b>Total</b>	<b>800</b>	<b>2639221000</b>	<b>0</b>	<b>0</b>	<b>2639221000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2639221000</b>	
<b>Total</b>	<b>01</b>	<b>120887349000</b>	<b>0</b>	<b>0</b>	<b>120887349000</b>	<b>0</b>	<b>2622404626</b>	<b>2622404626</b>	<b>118264944374</b>	
SM 02	Secondary Education									
MI 001	Direction and Administration									
SH 01	General expenditure									
V	P	10480000	0	0	10480000	0	310472	310472	10169528	2.96
<b>Total</b>	<b>01</b>	<b>10480000</b>	<b>0</b>	<b>0</b>	<b>10480000</b>	<b>0</b>	<b>310472</b>	<b>310472</b>	<b>10169528</b>	
SH 02	General Expenditure Directorate									
GH 01	Establishment Charge-Committed									

Month & Year of Account		4 2020								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 001	Direction and Administration									
SH 02	General Expenditure Directorate									
GH 01	Establishment Charge-Committed									
V P		654882000	0	0	654882000	0	25669241	25669241	629212759	3.92
<b>Total</b>	<b>01</b>	<b>654882000</b>	<b>0</b>	<b>0</b>	<b>654882000</b>	<b>0</b>	<b>25669241</b>	<b>25669241</b>	<b>629212759</b>	
<b>Total</b>	<b>02</b>	<b>654882000</b>	<b>0</b>	<b>0</b>	<b>654882000</b>	<b>0</b>	<b>25669241</b>	<b>25669241</b>	<b>629212759</b>	
SH 03	Distribution of free Text Books									
GH 01	Through Secondary Education Department									
V P		200000000	0	0	200000000	0			200000000	.00
V C		100000000	0	0	100000000	0			100000000	.00
<b>Total</b>	<b>01</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	
<b>Total</b>	<b>03</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	
<b>Total</b>	<b>001</b>	<b>965362000</b>	<b>0</b>	<b>0</b>	<b>965362000</b>	<b>0</b>	<b>25979713</b>	<b>25979713</b>	<b>939382287</b>	
MI 101	Inspection									
SH 01	General expenditure-Committed									
V P		650992000	0	0	650992000	0	23152311	23152311	627839689	3.56
C P		10000000	0	0	10000000	0			10000000	.00
<b>Total</b>	<b>01</b>	<b>660992000</b>	<b>0</b>	<b>0</b>	<b>660992000</b>	<b>0</b>	<b>23152311</b>	<b>23152311</b>	<b>637839689</b>	
<b>Total</b>	<b>101</b>	<b>660992000</b>	<b>0</b>	<b>0</b>	<b>660992000</b>	<b>0</b>	<b>23152311</b>	<b>23152311</b>	<b>637839689</b>	
MI 107	Scholarships									
SH 07	Pre-matric Scholarships to students of Other Backward Classes									
V P		230000000	0	0	230000000	0	112000	112000	229888000	.05
V C		120000000	0	0	120000000	0			120000000	.00
<b>Total</b>	<b>07</b>	<b>350000000</b>	<b>0</b>	<b>0</b>	<b>350000000</b>	<b>0</b>	<b>112000</b>	<b>112000</b>	<b>349888000</b>	
SH 09	Pre-matric Scholarship to girls of ex-service men - Committed									
V P		15000	0	0	15000	0			15000	.00
<b>Total</b>	<b>09</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
SH 10	Pre-matric Scholarships to boys/ girls of ex-Kargil Service men									
V P		10000	0	0	10000	0			10000	.00
<b>Total</b>	<b>10</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
SH 15	State Talent Search Examination Scholarship									
V P		2000000	0	0	2000000	0			2000000	.00
<b>Total</b>	<b>15</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH 16	Scholarships to students of Sainik School									
GH 01	Sainik Schools									
V P		21393000	0	0	21393000	0			21393000	.00
<b>Total</b>	<b>01</b>	<b>21393000</b>	<b>0</b>	<b>0</b>	<b>21393000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21393000</b>	
<b>Total</b>	<b>16</b>	<b>21393000</b>	<b>0</b>	<b>0</b>	<b>21393000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21393000</b>	
SH 17	Scholarships to students of other Institutions									

Month & Year of Account		4 2020								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 107	Scholarships									
SH 17	Scholarships to students of other Institutions									
GH 01	Other Institutions									
V P		2000000	0	0	2000000	0		2000000		.00
<b>Total</b>	01	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	17	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	107	<b>375418000</b>	<b>0</b>	<b>0</b>	<b>375418000</b>	<b>0</b>	<b>112000</b>	<b>112000</b>	<b>375306000</b>	
MI 109	Government Secondary Schools									
SH 01	Boys schools									
V P		45323200000	0	0	45323200000	0	1815502248	1815502248	43507697752	4.01
<b>Total</b>	01	<b>45323200000</b>	<b>0</b>	<b>0</b>	<b>45323200000</b>	<b>0</b>	<b>1815502248</b>	<b>1815502248</b>	<b>43507697752</b>	
SH 02	Girls schools									
V P		6453850000	0	0	6453850000	0	235910572	235910572	6217939428	3.66
<b>Total</b>	02	<b>6453850000</b>	<b>0</b>	<b>0</b>	<b>6453850000</b>	<b>0</b>	<b>235910572</b>	<b>235910572</b>	<b>6217939428</b>	
SH 09	Model Schools									
GH 01	Model Schools-General expenditure									
V P		1630000000	0	0	1630000000	0			1630000000	.00
<b>Total</b>	01	<b>1630000000</b>	<b>0</b>	<b>0</b>	<b>1630000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1630000000</b>	
<b>Total</b>	09	<b>1630000000</b>	<b>0</b>	<b>0</b>	<b>1630000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1630000000</b>	
SH 10	Bank F D for girls students of class X and XII studying in Kasturba Gandhi Schools									
V P		68000	0	0	68000	0			68000	.00
<b>Total</b>	10	<b>68000</b>	<b>0</b>	<b>0</b>	<b>68000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68000</b>	
SH 11	Cycle distribution to girls students of class IX studying in Government schools of urban and rural areas									
V P		775000000	0	0	775000000	0			775000000	.00
<b>Total</b>	11	<b>775000000</b>	<b>0</b>	<b>0</b>	<b>775000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>775000000</b>	
SH 13	Accidental Insurance to students studying in Government schools									
V P		18020000	0	0	18020000	0			18020000	.00
<b>Total</b>	13	<b>18020000</b>	<b>0</b>	<b>0</b>	<b>18020000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18020000</b>	
SH 14	Cultural and Educational Tour									
V P		2100000	0	0	2100000	0			2100000	.00
<b>Total</b>	14	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	
SH 16	State Level Ministerial Award Ceremony									
V P		250000	0	0	250000	0			250000	.00
<b>Total</b>	16	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250000</b>	
SH 17	Operation of Hostels									
V P		1500000	0	0	1500000	0			1500000	.00
<b>Total</b>	17	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
SH 19	Computerisation of Secondary Education									

Month & Year of Account		4 2020								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 109	Government Secondary Schools									
SH 19	Computerisation of Secondary Education									
V	P	2070000	0	0	2070000	0		2070000		.00
<b>Total</b>	19	<b>2070000</b>	<b>0</b>	<b>0</b>	<b>2070000</b>	<b>0</b>	<b>0</b>	<b>2070000</b>		
SH 20	Gargi Award									
V	P	350000000	0	0	350000000	0		350000000		.00
<b>Total</b>	20	<b>350000000</b>	<b>0</b>	<b>0</b>	<b>350000000</b>	<b>0</b>	<b>0</b>	<b>350000000</b>		
SH 21	Jeep rent to District Education Officer and Dy. Director									
V	P	8500000	0	0	8500000	0	537500	537500	7962500	6.32
<b>Total</b>	21	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	<b>0</b>	<b>537500</b>	<b>537500</b>	<b>7962500</b>	
SH 23	Distribution of Lap-top									
V	P	331200000	0	0	331200000	0		331200000		.00
<b>Total</b>	23	<b>331200000</b>	<b>0</b>	<b>0</b>	<b>331200000</b>	<b>0</b>	<b>0</b>	<b>331200000</b>		
SH 27	School for boys									
GH 01	Operational Charges of Schools for boys-Committed									
V	P	99545501000	0	0	99545501000	0	4014882115	4014882115	95530618885	4.03
<b>Total</b>	01	<b>99545501000</b>	<b>0</b>	<b>0</b>	<b>99545501000</b>	<b>0</b>	<b>4014882115</b>	<b>4014882115</b>	<b>95530618885</b>	
<b>Total</b>	27	<b>99545501000</b>	<b>0</b>	<b>0</b>	<b>99545501000</b>	<b>0</b>	<b>4014882115</b>	<b>4014882115</b>	<b>95530618885</b>	
SH 28	Girls Schools									
GH 01	Operational Charge of Schools for Girls-Committed									
V	P	13782378000	0	0	13782378000	0	485693901	485693901	13296684099	3.52
<b>Total</b>	01	<b>13782378000</b>	<b>0</b>	<b>0</b>	<b>13782378000</b>	<b>0</b>	<b>485693901</b>	<b>485693901</b>	<b>13296684099</b>	
<b>Total</b>	28	<b>13782378000</b>	<b>0</b>	<b>0</b>	<b>13782378000</b>	<b>0</b>	<b>485693901</b>	<b>485693901</b>	<b>13296684099</b>	
SH 29	Chief Minister Co-partnership Development Plan									
GH 01	Infrastructure development in Schools									
V	P	315000000	0	0	315000000	0		315000000		.00
<b>Total</b>	01	<b>315000000</b>	<b>0</b>	<b>0</b>	<b>315000000</b>	<b>0</b>	<b>0</b>	<b>315000000</b>		
<b>Total</b>	29	<b>315000000</b>	<b>0</b>	<b>0</b>	<b>315000000</b>	<b>0</b>	<b>0</b>	<b>315000000</b>		
SH 30	Rewards to talented students for economically backward from general class									
GH 01	Cash award to talented students									
V	P	6000000	0	0	6000000	0		6000000		.00
<b>Total</b>	01	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>		
GH 02	Scooty distribution to talented girl students									
V	P	325000000	0	0	325000000	0		325000000		.00
<b>Total</b>	02	<b>325000000</b>	<b>0</b>	<b>0</b>	<b>325000000</b>	<b>0</b>	<b>0</b>	<b>325000000</b>		
<b>Total</b>	30	<b>385000000</b>	<b>0</b>	<b>0</b>	<b>385000000</b>	<b>0</b>	<b>0</b>	<b>385000000</b>		
SH 31	Grants-in-aid to Government Schools under Public / Private Partership Schemes									
GH 01	Grants-in-aid to Government Schools under Public / Private Partnership Schemes									
V	P	1000	0	0	1000	0		1000		.00



Month & Year of Account		4 2020								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	02	Secondary Education								
MI	109	Government Secondary Schools								
SH	31	Grants-in-aid to Government Schools under Public / Private Partership Schemes								
GH	01	Grants-in-aid to Government Schools under Public / Private Partnership Schemes								
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	31	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	109	<b>168577138000</b>	<b>0</b>	<b>0</b>	<b>168577138000</b>	<b>0</b>	<b>6552526336</b>	<b>6552526336</b>	<b>162024611664</b>	
MI	110	Assistance to Non-Government Secondary Schools								
SH	01	Sainik School								
GH	01	Assistance to Sainik School, Chittorgarh								
V	P	45000000	0	0	45000000	0		45000000	.00	
<b>Total</b>	01	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>		
GH	02	Assistance to Sainik School, Jhunjhunu								
V	P	360000000	0	0	360000000	0		360000000	.00	
<b>Total</b>	02	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>		
<b>Total</b>	01	<b>405000000</b>	<b>0</b>	<b>0</b>	<b>405000000</b>	<b>0</b>	<b>0</b>	<b>405000000</b>		
SH	02	Other Schools- Committed								
V	P	10000000	0	0	10000000	0		10000000	.00	
<b>Total</b>	02	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>		
SH	06	Assistance to Non-Government Secondary Schools								
GH	01	Grant-in-aid to Sainik Schools-Committed								
V	P	34500000	0	0	34500000	0		34500000	.00	
<b>Total</b>	01	<b>34500000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>		
<b>Total</b>	06	<b>34500000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>		
<b>Total</b>	110	<b>449500000</b>	<b>0</b>	<b>0</b>	<b>449500000</b>	<b>0</b>	<b>0</b>	<b>449500000</b>		
MI	113	Integrated Education Compaign								
SH	01	Integrated Education under Secondary Education								
GH	01	General of Integrated Education								
V	P	5112000000	0	0	5112000000	0	125946761.4	125946761.4	4986053238.6	
V	C	1625001000	0	0	1625001000	0	34374810.6	34374810.6	1590626189.4	
<b>Total</b>	01	<b>6737001000</b>	<b>0</b>	<b>0</b>	<b>6737001000</b>	<b>0</b>	<b>160321572</b>	<b>160321572</b>	<b>6576679428</b>	
GH	04	Handicapped Integrated Education								
V	P	125000000	0	0	125000000	0	2754741.6	2754741.6	122245258.4	
V	C	54998000	0	0	54998000	0	2628909.4	2628909.4	52369090.6	
<b>Total</b>	04	<b>179998000</b>	<b>0</b>	<b>0</b>	<b>179998000</b>	<b>0</b>	<b>5383651</b>	<b>5383651</b>	<b>174614349</b>	
<b>Total</b>	01	<b>6916999000</b>	<b>0</b>	<b>0</b>	<b>6916999000</b>	<b>0</b>	<b>165705223</b>	<b>165705223</b>	<b>6751293777</b>	
SH	02	Teacher Training under Secondary Education								
GH	01	Institute of Advance Studies in Education								
V	P	33210000	0	0	33210000	0	326407	326407	32883593	
V	C	21999000	0	0	21999000	0	1134169	1134169	20864831	

Month & Year of Account		4 2020								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 113	Integrated Education Campaign									
SH 02	Teacher Training under Secondary Education									
GH 01	Institute of Advance Studies in Education									
<b>Total</b>	<b>01</b>	<b>55209000</b>	<b>0</b>	<b>0</b>	<b>55209000</b>	<b>0</b>	<b>1460576</b>	<b>1460576</b>	<b>53748424</b>	
GH 04	Teacher Training Colledge(CTE)									
V	P	44000000	0	0	44000000	0			44000000	
V	C	30000000	0	0	30000000	0			30000000	
<b>Total</b>	<b>04</b>	<b>74000000</b>	<b>0</b>	<b>0</b>	<b>74000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74000000</b>	
<b>Total</b>	<b>02</b>	<b>129209000</b>	<b>0</b>	<b>0</b>	<b>129209000</b>	<b>0</b>	<b>1460576</b>	<b>1460576</b>	<b>127748424</b>	
<b>Total</b>	<b>113</b>	<b>7046208000</b>	<b>0</b>	<b>0</b>	<b>7046208000</b>	<b>0</b>	<b>167165799</b>	<b>167165799</b>	<b>6879042201</b>	
MI 911	Deduct Recoveries of Overpayment									
SH 01	Through Deptment of Secondary Education									
GH 01	Secondary Education									
V	P					0	-64002	-64002	64002	
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-64002</b>	<b>-64002</b>	<b>64002</b>	
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-64002</b>	<b>-64002</b>	<b>64002</b>	
<b>Total</b>	<b>911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-64002</b>	<b>-64002</b>	<b>64002</b>	
<b>Total</b>	<b>02</b>	<b>178074618000</b>	<b>0</b>	<b>0</b>	<b>178074618000</b>	<b>0</b>	<b>6768872157</b>	<b>6768872157</b>	<b>171305745843</b>	
SM 03	University and Higher Education									
MI 001	Direction and Administration									
SH 01	Directorate									
V	P	6480000	0	0	6480000	0	50617	50617	6429383	
<b>Total</b>	<b>01</b>	<b>6480000</b>	<b>0</b>	<b>0</b>	<b>6480000</b>	<b>0</b>	<b>50617</b>	<b>50617</b>	<b>6429383</b>	
SH 02	Directorate									
GH 01	Establishment Charges-Committed									
V	P	178732000	0	0	178732000	0	6730810	6730810	172001190	
<b>Total</b>	<b>01</b>	<b>178732000</b>	<b>0</b>	<b>0</b>	<b>178732000</b>	<b>0</b>	<b>6730810</b>	<b>6730810</b>	<b>172001190</b>	
<b>Total</b>	<b>02</b>	<b>178732000</b>	<b>0</b>	<b>0</b>	<b>178732000</b>	<b>0</b>	<b>6730810</b>	<b>6730810</b>	<b>172001190</b>	
<b>Total</b>	<b>001</b>	<b>185212000</b>	<b>0</b>	<b>0</b>	<b>185212000</b>	<b>0</b>	<b>6781427</b>	<b>6781427</b>	<b>178430573</b>	
MI 102	Assistance to Universities									
SH 01	Grants to Rajasthan University-Committed									
V	P	1100001000	0	0	1100001000	0			1100001000	
<b>Total</b>	<b>01</b>	<b>1100001000</b>	<b>0</b>	<b>0</b>	<b>1100001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1100001000</b>	
SH 02	Grants to Jainarain Vyas University, Jodhpur-Committed									
V	P	1150001000	0	0	1150001000	0			1150001000	
<b>Total</b>	<b>02</b>	<b>1150001000</b>	<b>0</b>	<b>0</b>	<b>1150001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1150001000</b>	
SH 03	Grants to Sukhadia University-Committed									
V	P	550001000	0	0	550001000	0			550001000	
<b>Total</b>	<b>03</b>	<b>550001000</b>	<b>0</b>	<b>0</b>	<b>550001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>550001000</b>	

Month & Year of Account		4 2020								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202		General Education								
SM 03		University and Higher Education								
MI 102		Assistance to Universities								
SH 04		Grants to Kota Open University, Committed								
V	P	90000000	0	0	90000000	0		90000000	.00	
<b>Total</b>	<b>04</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>		
SH 05		Grants to Maharishi Dayanand Saraswati University, Ajmer-Committed								
V	P	59501000	0	0	59501000	0		59501000	.00	
<b>Total</b>	<b>05</b>	<b>59501000</b>	<b>0</b>	<b>0</b>	<b>59501000</b>	<b>0</b>	<b>0</b>	<b>59501000</b>		
SH 07		Grants to Sanskrit University								
V	P	34117000	0	0	34117000	0	155608	33961392	.46	
<b>Total</b>	<b>07</b>	<b>34117000</b>	<b>0</b>	<b>0</b>	<b>34117000</b>	<b>0</b>	<b>155608</b>	<b>33961392</b>		
SH 08		Grants to Kota University								
V	P	13500000	0	0	13500000	0		13500000	.00	
<b>Total</b>	<b>08</b>	<b>13500000</b>	<b>0</b>	<b>0</b>	<b>13500000</b>	<b>0</b>	<b>0</b>	<b>13500000</b>		
SH 09		Grants to Bikaner University								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH 10		Grants to Law University								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH 11		Grants to Brij University, Bharatpur								
V	P	40000000	0	0	40000000	0		40000000	.00	
<b>Total</b>	<b>11</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>		
SH 12		Grants to Matasya University, Alwar								
V	P	48000000	0	0	48000000	0		48000000	.00	
<b>Total</b>	<b>12</b>	<b>48000000</b>	<b>0</b>	<b>0</b>	<b>48000000</b>	<b>0</b>	<b>0</b>	<b>48000000</b>		
SH 13		Grants to Shekhawati University, Sikar								
V	P	23000000	0	0	23000000	0		23000000	.00	
<b>Total</b>	<b>13</b>	<b>23000000</b>	<b>0</b>	<b>0</b>	<b>23000000</b>	<b>0</b>	<b>0</b>	<b>23000000</b>		
SH 14		Grants to Haridev Joshi Journalism and Public Communication University, Jaipur								
V	P	290000000	0	0	290000000	0		290000000	.00	
<b>Total</b>	<b>14</b>	<b>290000000</b>	<b>0</b>	<b>0</b>	<b>290000000</b>	<b>0</b>	<b>0</b>	<b>290000000</b>		
SH 16		Grants to Dr. Bhimrao Ambedkar Law University; Jaipur								
V	P	3000	0	0	3000	0		3000	.00	
<b>Total</b>	<b>16</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>		
SH 17		Grants to Sanskrit University								
GH 01		Grants to Jagatguru Ramanandacharya Rajasthan Sanskrit University Jaipur-Committed								
V	P	85001000	0	0	85001000	0		85001000	.00	
<b>Total</b>	<b>01</b>	<b>85001000</b>	<b>0</b>	<b>0</b>	<b>85001000</b>	<b>0</b>	<b>0</b>	<b>85001000</b>		
<b>Total</b>	<b>17</b>	<b>85001000</b>	<b>0</b>	<b>0</b>	<b>85001000</b>	<b>0</b>	<b>0</b>	<b>85001000</b>		

Month & Year of Account		4 2020								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 03	University and Higher Education									
MI 102	Assistance to Universities									
SH 18	Grants to Kota University									
GH 01	Grant-in-aid to Kota University-Committed									
V	P	2000	0	0	2000	0		2000		.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	18	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 19	Grants to Bikaner University									
GH 01	Grant-in-aid to Bikaner University-Committed									
V	P	2000	0	0	2000	0		2000		.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	19	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	102	<b>3483131000</b>	<b>0</b>	<b>0</b>	<b>3483131000</b>	<b>0</b>	<b>155608</b>	<b>155608</b>	<b>3482975392</b>	
MI 103	Government Colleges and Institutes									
SH 02	Government College (for men)									
V	P	856020000	0	0	856020000	0	29515393	29515393	826504607	3.45
<b>Total</b>	02	<b>856020000</b>	<b>0</b>	<b>0</b>	<b>856020000</b>	<b>0</b>	<b>29515393</b>	<b>29515393</b>	<b>826504607</b>	
SH 03	Government College (for women)									
V	P	380666000	0	0	380666000	0	10679108	10679108	369986892	2.81
<b>Total</b>	03	<b>380666000</b>	<b>0</b>	<b>0</b>	<b>380666000</b>	<b>0</b>	<b>10679108</b>	<b>10679108</b>	<b>369986892</b>	
SH 09	Youth Development Centre (with partnership of private sector)									
V	P	2000	0	0	2000	0		2000		.00
<b>Total</b>	09	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 10	Scooty Distribution Scheme									
GH 01	Scooty Distribution to Meritorious Girl Students									
V	P	40000000	0	0	40000000	0		40000000		.00
<b>Total</b>	01	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
<b>Total</b>	10	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
SH 11	Rashtriya Uchchstar Shiksha Abhiyan									
GH 01	Rashtriya Uchchatar Shiksha Abhiyan -General expenditure									
V	P	119715000	0	0	119715000	0		119715000		.00
V	C	177473000	0	0	177473000	0		177473000		.00
<b>Total</b>	01	<b>297188000</b>	<b>0</b>	<b>0</b>	<b>297188000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>297188000</b>	
<b>Total</b>	11	<b>297188000</b>	<b>0</b>	<b>0</b>	<b>297188000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>297188000</b>	
SH 12	Basic Training College									
GH 02	Operational Charges of Basic Training College- Committed									
V	P	66005000	0	0	66005000	0	2247277	2247277	63757723	3.40
<b>Total</b>	02	<b>66005000</b>	<b>0</b>	<b>0</b>	<b>66005000</b>	<b>0</b>	<b>2247277</b>	<b>2247277</b>	<b>63757723</b>	
<b>Total</b>	12	<b>66005000</b>	<b>0</b>	<b>0</b>	<b>66005000</b>	<b>0</b>	<b>2247277</b>	<b>2247277</b>	<b>63757723</b>	
SH 13	Government College (for men)									

Month & Year of Account		4 2020								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	03	University and Higher Education								
MI	103	Government Colleges and Institutes								
SH	13	Government College (for men)								
GH	01	Operational Charges of Government Colleges- Committed								
V	P	6353031000	0	0	6353031000	0	236452351	236452351	6116578649	3.72
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>6353032000</b>	<b>0</b>	<b>0</b>	<b>6353032000</b>	<b>0</b>	<b>236452351</b>	<b>236452351</b>	<b>6116579649</b>	
<b>Total</b>	<b>13</b>	<b>6353032000</b>	<b>0</b>	<b>0</b>	<b>6353032000</b>	<b>0</b>	<b>236452351</b>	<b>236452351</b>	<b>6116579649</b>	
SH	14	Government College (for women)								
GH	01	Operational Charges of Government Colleges- Committed								
V	P	1818427000	0	0	1818427000	0	58102032	58102032	1760324968	3.20
<b>Total</b>	<b>01</b>	<b>1818427000</b>	<b>0</b>	<b>0</b>	<b>1818427000</b>	<b>0</b>	<b>58102032</b>	<b>58102032</b>	<b>1760324968</b>	
<b>Total</b>	<b>14</b>	<b>1818427000</b>	<b>0</b>	<b>0</b>	<b>1818427000</b>	<b>0</b>	<b>58102032</b>	<b>58102032</b>	<b>1760324968</b>	
SH	15	Law College								
GH	01	Operational Charges of Law Colleges- Committed								
V	P	129464000	0	0	129464000	0	4579733	4579733	124884267	3.54
<b>Total</b>	<b>01</b>	<b>129464000</b>	<b>0</b>	<b>0</b>	<b>129464000</b>	<b>0</b>	<b>4579733</b>	<b>4579733</b>	<b>124884267</b>	
<b>Total</b>	<b>15</b>	<b>129464000</b>	<b>0</b>	<b>0</b>	<b>129464000</b>	<b>0</b>	<b>4579733</b>	<b>4579733</b>	<b>124884267</b>	
<b>Total</b>	<b>103</b>	<b>9940804000</b>	<b>0</b>	<b>0</b>	<b>9940804000</b>	<b>0</b>	<b>341575894</b>	<b>341575894</b>	<b>9599228106</b>	
MI	104	Assistance to Non-Government Colleges and Institutes								
SH	02	Grants to College								
V	P	10001000	0	0	10001000	0			10001000	.00
<b>Total</b>	<b>02</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	
<b>Total</b>	<b>104</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	
MI	107	Scholarships								
SH	01	Scholarship and Stipend								
V	P	100000	0	0	100000	0			100000	.00
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH	04	Chief Minister Higher Education Scholarship								
V	P	100000000	0	0	100000000	0			100000000	.00
<b>Total</b>	<b>04</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	<b>107</b>	<b>100100000</b>	<b>0</b>	<b>0</b>	<b>100100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100100000</b>	
MI	800	Other expenditure								
SH	02	National Mission for Education through I.C.T								
V	P	4000000	0	0	4000000	0			4000000	.00
<b>Total</b>	<b>02</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
SH	03	Innovatives / Novel Schemes of College Education Department								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>4001000</b>	<b>0</b>	<b>0</b>	<b>4001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4001000</b>	

Month & Year of Account		4 2020								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 03	University and Higher Education									
<b>Total</b>	03	<b>13723249000</b>	<b>0</b>	<b>0</b>	<b>13723249000</b>	<b>0</b>	<b>348512929</b>	<b>348512929</b>	<b>13374736071</b>	
SM 04	Adult Education									
MI 200	Other Adult Education Programmes									
SH 01	Through the Director, Literacy and Continuous Education									
V	P	18454000	0	0	18454000	0	398304	398304	18055696	2.16
<b>Total</b>	01	<b>18454000</b>	<b>0</b>	<b>0</b>	<b>18454000</b>	<b>0</b>	<b>398304</b>	<b>398304</b>	<b>18055696</b>	
SH 03	Operation of Mahatma Gandhi Library and Reading Rooms									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Through the Director, Literacy and Continuous Education									
GH 01	Establishment Charges-Committed									
V	P	81931000	0	0	81931000	0	2495194	2495194	79435806	3.05
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>81932000</b>	<b>0</b>	<b>0</b>	<b>81932000</b>	<b>0</b>	<b>2495194</b>	<b>2495194</b>	<b>79436806</b>	
<b>Total</b>	04	<b>81932000</b>	<b>0</b>	<b>0</b>	<b>81932000</b>	<b>0</b>	<b>2495194</b>	<b>2495194</b>	<b>79436806</b>	
<b>Total</b>	200	<b>100387000</b>	<b>0</b>	<b>0</b>	<b>100387000</b>	<b>0</b>	<b>2893498</b>	<b>2893498</b>	<b>97493502</b>	
MI 800	Other expenditure									
SH 01	Mahila Shikshan Vihar									
V	P	1901000	0	0	1901000	0			1901000	.00
<b>Total</b>	01	<b>1901000</b>	<b>0</b>	<b>0</b>	<b>1901000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1901000</b>	
<b>Total</b>	800	<b>1901000</b>	<b>0</b>	<b>0</b>	<b>1901000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1901000</b>	
<b>Total</b>	04	<b>102288000</b>	<b>0</b>	<b>0</b>	<b>102288000</b>	<b>0</b>	<b>2893498</b>	<b>2893498</b>	<b>99394502</b>	
SM 05	Language Development									
MI 001	Direction and Administration									
SH 01	Through the Director, Language and Library Department									
GH 01	Director Language and Library Department-Committed									
V	P	17060000	0	0	17060000	0	746383	746383	16313617	4.38
<b>Total</b>	01	<b>17060000</b>	<b>0</b>	<b>0</b>	<b>17060000</b>	<b>0</b>	<b>746383</b>	<b>746383</b>	<b>16313617</b>	
<b>Total</b>	01	<b>17060000</b>	<b>0</b>	<b>0</b>	<b>17060000</b>	<b>0</b>	<b>746383</b>	<b>746383</b>	<b>16313617</b>	
<b>Total</b>	001	<b>17060000</b>	<b>0</b>	<b>0</b>	<b>17060000</b>	<b>0</b>	<b>746383</b>	<b>746383</b>	<b>16313617</b>	
MI 102	Promotion of Modern Indian Languages and Literature									
SH 01	Grants to Sahitya Academy									
V	P	7000000	0	0	7000000	0			7000000	.00
<b>Total</b>	01	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	
SH 02	Grants to Urdu Academy									
V	P	3850000	0	0	3850000	0			3850000	.00
<b>Total</b>	02	<b>3850000</b>	<b>0</b>	<b>0</b>	<b>3850000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3850000</b>	
SH 03	Grants to Sindhi Academy									
V	P	1800000	0	0	1800000	0			1800000	.00

Month & Year of Account		4 2020								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	05	Language Development								
MI	102	Promotion of Modern Indian Languages and Literature								
SH	03	Grants to Sindhi Academy								
<b>Total</b>	03	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
SH	04	Grants to Brij Academy								
V	P	1200000	0	0	1200000	0			1200000	.00
<b>Total</b>	04	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	
SH	05	Grants to Rajasthani Bhasha Academy								
V	P	1760000	0	0	1760000	0			1760000	.00
<b>Total</b>	05	<b>1760000</b>	<b>0</b>	<b>0</b>	<b>1760000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1760000</b>	
SH	06	Grants to Punjabi Bhasha Academy								
V	P	500000	0	0	500000	0			500000	.00
<b>Total</b>	06	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH	07	Sahitya Academy								
GH	01	Grant-in-aid to Sahitya Academy-Committed								
V	P	9450000	0	0	9450000	0			9450000	.00
<b>Total</b>	01	<b>9450000</b>	<b>0</b>	<b>0</b>	<b>9450000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9450000</b>	
<b>Total</b>	07	<b>9450000</b>	<b>0</b>	<b>0</b>	<b>9450000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9450000</b>	
SH	08	Urdu Academy								
GH	01	Grant-in-aid to Urdu Academy-Committed								
V	P	4400000	0	0	4400000	0			4400000	.00
<b>Total</b>	01	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	
<b>Total</b>	08	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	
SH	09	Sindhi Academy								
GH	01	Grant-in-aid to Sindhi Academy-Committed								
V	P	3750000	0	0	3750000	0			3750000	.00
<b>Total</b>	01	<b>3750000</b>	<b>0</b>	<b>0</b>	<b>3750000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3750000</b>	
<b>Total</b>	09	<b>3750000</b>	<b>0</b>	<b>0</b>	<b>3750000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3750000</b>	
SH	10	Brij Academy								
GH	01	Grant-in-aid to Brij Academy-Committed								
V	P	5741000	0	0	5741000	0			5741000	.00
<b>Total</b>	01	<b>5741000</b>	<b>0</b>	<b>0</b>	<b>5741000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5741000</b>	
<b>Total</b>	10	<b>5741000</b>	<b>0</b>	<b>0</b>	<b>5741000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5741000</b>	
SH	11	Rajasthani Bhasha Academy								
GH	01	Grant-in-aid to Rajasthani Bhasha Academy-Committed								
V	P	4231000	0	0	4231000	0			4231000	.00
<b>Total</b>	01	<b>4231000</b>	<b>0</b>	<b>0</b>	<b>4231000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4231000</b>	
<b>Total</b>	11	<b>4231000</b>	<b>0</b>	<b>0</b>	<b>4231000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4231000</b>	
SH	12	Punjabi Bhasha Academy								
GH	01	Grant-in-aid to Panjabi Bhasha Academy-Committed								

Month & Year of Account		4 2020								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 05	Language Development									
MI 102	Promotion of Modern Indian Languages and Literature									
SH 12	Punjabi Bhasha Academy									
GH 01	Grant-in-aid to Panjabi Bhasha Academy-Committed									
V	P	2025000	0	0	2025000	0			2025000	.00
<b>Total</b>	01	<b>2025000</b>	<b>0</b>	<b>0</b>	<b>2025000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2025000</b>	
<b>Total</b>	12	<b>2025000</b>	<b>0</b>	<b>0</b>	<b>2025000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2025000</b>	
SH 13	Pandit Jawahar Lal Nehure Childeren Literature Academy									
GH 01	Grant in Aid to Pandit Jawahar Lal Neheru Children Literature Academy									
V	P	2000	0	0	2000	0			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	13	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	102	<b>45709000</b>	<b>0</b>	<b>0</b>	<b>45709000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45709000</b>	
MI 103	Sanskrit Education									
SH 01	Directorate									
V	P	7113000	0	0	7113000	0	182215	182215	6930785	2.56
<b>Total</b>	01	<b>7113000</b>	<b>0</b>	<b>0</b>	<b>7113000</b>	<b>0</b>	<b>182215</b>	<b>182215</b>	<b>6930785</b>	
SH 02	Sanskrit College									
V	P	10208000	0	0	10208000	0	313562	313562	9894438	3.07
<b>Total</b>	02	<b>10208000</b>	<b>0</b>	<b>0</b>	<b>10208000</b>	<b>0</b>	<b>313562</b>	<b>313562</b>	<b>9894438</b>	
SH 03	Sanskrit School									
V	P	708995000	0	0	708995000	0	23078152	23078152	685916848	3.26
<b>Total</b>	03	<b>708995000</b>	<b>0</b>	<b>0</b>	<b>708995000</b>	<b>0</b>	<b>23078152</b>	<b>23078152</b>	<b>685916848</b>	
SH 04	Grants to Non- Government Sanskrit Institutions									
GH 01	Other Institutions-Committed									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Grants to Sanskrit Academy									
V	P	9000000	0	0	9000000	0			9000000	.00
<b>Total</b>	02	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	
GH 03	Grant-in-aid to Sanskrit Academy-Committed									
V	P	3501000	0	0	3501000	0			3501000	.00
<b>Total</b>	03	<b>3501000</b>	<b>0</b>	<b>0</b>	<b>3501000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3501000</b>	
<b>Total</b>	04	<b>12502000</b>	<b>0</b>	<b>0</b>	<b>12502000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12502000</b>	
SH 05	Scholarships									
V	P	50000	0	0	50000	0			50000	.00
<b>Total</b>	05	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
SH 06	Widow and Separated Woman Mukhyamantri Sambal Yojana									
GH 01	Through the Director,Sanskrit Education									
V	P	50000	0	0	50000	0			50000	.00



Month & Year of Account		4 2020								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	05	Language Development								
MI	103	Sanskrit Education								
SH	06	Widow and Separated Woman Mukhyamantri Sambal Yojana								
GH	01	Through the Director,Sanskrit Education								
<b>Total</b>	01	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
<b>Total</b>	06	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
SH	07	General expenditure for Fees reimbursement to private schools under Right to Education								
V	P	7000000	0	0	7000000	0			7000000	.00
<b>Total</b>	07	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	
SH	08	Directorate								
GH	01	Establishment Expenditure-Committed								
V	P	131781000	0	0	131781000	0	5236461	5236461	126544539	3.97
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>131782000</b>	<b>0</b>	<b>0</b>	<b>131782000</b>	<b>0</b>	<b>5236461</b>	<b>5236461</b>	<b>126545539</b>	
<b>Total</b>	08	<b>131782000</b>	<b>0</b>	<b>0</b>	<b>131782000</b>	<b>0</b>	<b>5236461</b>	<b>5236461</b>	<b>126545539</b>	
SH	09	Sanskrit College								
GH	01	Establishment Expenditure-Committed								
V	P	302956000	0	0	302956000	0	8564432	8564432	294391568	2.83
<b>Total</b>	01	<b>302956000</b>	<b>0</b>	<b>0</b>	<b>302956000</b>	<b>0</b>	<b>8564432</b>	<b>8564432</b>	<b>294391568</b>	
<b>Total</b>	09	<b>302956000</b>	<b>0</b>	<b>0</b>	<b>302956000</b>	<b>0</b>	<b>8564432</b>	<b>8564432</b>	<b>294391568</b>	
SH	10	Sanskrit School								
GH	01	Establishment Expenditure-Committed								
V	P	1742208000	0	0	1742208000	0	56695639	56695639	1685512361	3.25
<b>Total</b>	01	<b>1742208000</b>	<b>0</b>	<b>0</b>	<b>1742208000</b>	<b>0</b>	<b>56695639</b>	<b>56695639</b>	<b>1685512361</b>	
<b>Total</b>	10	<b>1742208000</b>	<b>0</b>	<b>0</b>	<b>1742208000</b>	<b>0</b>	<b>56695639</b>	<b>56695639</b>	<b>1685512361</b>	
<b>Total</b>	103	<b>2922864000</b>	<b>0</b>	<b>0</b>	<b>2922864000</b>	<b>0</b>	<b>94070461</b>	<b>94070461</b>	<b>2828793539</b>	
MI	800	Other expenditure								
SH	01	Grants to Rajasthan Hindi Granth Academy for creative Literature in Indian Languages								
V	P	400000	0	0	400000	0			400000	.00
<b>Total</b>	01	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
SH	03	Grants to Rajasthan Hindi Granth Academy for creative Literature in Indian Languages								
GH	01	Grant-in-Aid to Rajasthan Hindi Granth Academy-Committed								
V	P	20900000	0	0	20900000	0			20900000	.00
<b>Total</b>	01	<b>20900000</b>	<b>0</b>	<b>0</b>	<b>20900000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20900000</b>	
<b>Total</b>	03	<b>20900000</b>	<b>0</b>	<b>0</b>	<b>20900000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20900000</b>	
SH	04	Grants to Vanshvali Conservation and Promotion Academy								
GH	01	Vanshvali Conservation and Promotion Academy								
V	P	2000	0	0	2000	0			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		4 2020								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	05	Language Development								
MI	800	Other expenditure								
<b>Total</b>	<b>800</b>	<b>21302000</b>	<b>0</b>	<b>0</b>	<b>21302000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21302000</b>	
<b>Total</b>	<b>05</b>	<b>3006935000</b>	<b>0</b>	<b>0</b>	<b>3006935000</b>	<b>0</b>	<b>94816844</b>	<b>94816844</b>	<b>2912118156</b>	
SM	80	General								
MI	003	Training								
SH	04	District Education and Training School(Primary Level)								
GH	01	Operational Charges of Training Schools-Committed								
V	P	234322000	0	0	234322000	0	3177392	3177392	231144608	1.36
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>234323000</b>	<b>0</b>	<b>0</b>	<b>234323000</b>	<b>0</b>	<b>3177392</b>	<b>3177392</b>	<b>231145608</b>	
<b>Total</b>	<b>04</b>	<b>234323000</b>	<b>0</b>	<b>0</b>	<b>234323000</b>	<b>0</b>	<b>3177392</b>	<b>3177392</b>	<b>231145608</b>	
<b>Total</b>	<b>003</b>	<b>234323000</b>	<b>0</b>	<b>0</b>	<b>234323000</b>	<b>0</b>	<b>3177392</b>	<b>3177392</b>	<b>231145608</b>	
MI	004	Research								
SH	05	National Telent Search Examination								
V	P	3000000	0	0	3000000	0			3000000	.00
<b>Total</b>	<b>05</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
SH	07	Rajasthan State Sanskrit Research and Training Institution								
GH	01	Through the Sanskrit Education Department								
V	P	3209000	0	0	3209000	0	106944	106944	3102056	3.33
<b>Total</b>	<b>01</b>	<b>3209000</b>	<b>0</b>	<b>0</b>	<b>3209000</b>	<b>0</b>	<b>106944</b>	<b>106944</b>	<b>3102056</b>	
<b>Total</b>	<b>07</b>	<b>3209000</b>	<b>0</b>	<b>0</b>	<b>3209000</b>	<b>0</b>	<b>106944</b>	<b>106944</b>	<b>3102056</b>	
<b>Total</b>	<b>004</b>	<b>6209000</b>	<b>0</b>	<b>0</b>	<b>6209000</b>	<b>0</b>	<b>106944</b>	<b>106944</b>	<b>6102056</b>	
MI	800	Other expenditure								
SH	03	Non- Government Educational Institute Agency - Committed								
V	P	11660000	0	0	11660000	0	546952	546952	11113048	4.69
<b>Total</b>	<b>03</b>	<b>11660000</b>	<b>0</b>	<b>0</b>	<b>11660000</b>	<b>0</b>	<b>546952</b>	<b>546952</b>	<b>11113048</b>	
<b>Total</b>	<b>800</b>	<b>11660000</b>	<b>0</b>	<b>0</b>	<b>11660000</b>	<b>0</b>	<b>546952</b>	<b>546952</b>	<b>11113048</b>	
<b>Total</b>	<b>80</b>	<b>252192000</b>	<b>0</b>	<b>0</b>	<b>252192000</b>	<b>0</b>	<b>3831288</b>	<b>3831288</b>	<b>248360712</b>	
<b>Total</b>	<b>2202</b>	<b>316046631000</b>	<b>0</b>	<b>0</b>	<b>316046631000</b>	<b>0</b>	<b>9841331342</b>	<b>9841331342</b>	<b>306205299658</b>	
MH	2203	Technical Education								
MI	001	Direction and Administration								
SH	01	Direction								
V	P	6645000	0	0	6645000	0	365487	365487	6279513	5.50
<b>Total</b>	<b>01</b>	<b>6645000</b>	<b>0</b>	<b>0</b>	<b>6645000</b>	<b>0</b>	<b>365487</b>	<b>365487</b>	<b>6279513</b>	
SH	02	Board of Technical Education								
V	P	10118000	0	0	10118000	0	536883	536883	9581117	5.31
<b>Total</b>	<b>02</b>	<b>10118000</b>	<b>0</b>	<b>0</b>	<b>10118000</b>	<b>0</b>	<b>536883</b>	<b>536883</b>	<b>9581117</b>	
SH	03	Directorate								
GH	01	Administrative expencess-Committed								

Month & Year of Account		4 2020								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2203	Technical Education								
MI	001	Direction and Administration								
SH	03	Directorate								
GH	01	Administrative expences-Committed								
V	P	68774000	0	0	68774000	0	2487403	2487403	66286597	3.62
<b>Total</b>	01	<b>68774000</b>	<b>0</b>	<b>0</b>	<b>68774000</b>	<b>0</b>	<b>2487403</b>	<b>2487403</b>	<b>66286597</b>	
<b>Total</b>	03	<b>68774000</b>	<b>0</b>	<b>0</b>	<b>68774000</b>	<b>0</b>	<b>2487403</b>	<b>2487403</b>	<b>66286597</b>	
SH	04	Board of Technical Education								
GH	01	Establishment Charges-Committed								
V	P	81240000	0	0	81240000	0	2079531	2079531	79160469	2.56
<b>Total</b>	01	<b>81240000</b>	<b>0</b>	<b>0</b>	<b>81240000</b>	<b>0</b>	<b>2079531</b>	<b>2079531</b>	<b>79160469</b>	
<b>Total</b>	04	<b>81240000</b>	<b>0</b>	<b>0</b>	<b>81240000</b>	<b>0</b>	<b>2079531</b>	<b>2079531</b>	<b>79160469</b>	
<b>Total</b>	001	<b>166777000</b>	<b>0</b>	<b>0</b>	<b>166777000</b>	<b>0</b>	<b>5469304</b>	<b>5469304</b>	<b>161307696</b>	
MI	102	Assistance to Universities for Technical Education								
SH	04	Grant to Maharana Pratap Agriculture and Technology University, Udaipur								
V	P	7500000	0	0	7500000	0			7500000	.00
<b>Total</b>	04	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	
SH	05	Grants to Rajasthan Technical University, Kota								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	06	Grants to I.I.T.Jodhpur								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Grants to Bikaner Technical University,Bikaner								
V	P	37000000	0	0	37000000	0			37000000	.00
<b>Total</b>	07	<b>37000000</b>	<b>0</b>	<b>0</b>	<b>37000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37000000</b>	
SH	09	Rajasthan Technical University, Kota								
GH	01	Grant-in-aid to Rajasthan Technical University Kota-Committed								
V	P	55000000	0	0	55000000	0			55000000	.00
<b>Total</b>	01	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	
<b>Total</b>	09	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	
<b>Total</b>	102	<b>99502000</b>	<b>0</b>	<b>0</b>	<b>99502000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99502000</b>	
MI	104	Assistance to Non - Government Technical Colleges and Institutes								
SH	03	Vidhya Bhawan Rural College, Udaipur-Committed								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Grants to Manikya Lal Verma Textile Institute, Bhilwara								
V	P	7500000	0	0	7500000	0			7500000	.00
<b>Total</b>	04	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	
SH	06	Grants to Engineering College, Ajmer								
V	P	10000000	0	0	10000000	0			10000000	.00

Month & Year of Account		4 2020								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2203	Technical Education								
MI	104	Assistance to Non - Government Technical Colleges and Institutes								
SH	06	Grants to Engineering College, Ajmer								
<b>Total</b>	06	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
SH	07	Grants to Engineering College, Bikaner								
V	P	7500000	0	0	7500000	0			7500000	.00
<b>Total</b>	07	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	
SH	08	Grants to Engineering College, Jhalawar								
V	P	6666000	0	0	6666000	0			6666000	.00
<b>Total</b>	08	<b>6666000</b>	<b>0</b>	<b>0</b>	<b>6666000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6666000</b>	
SH	09	Grants to Engineering College, Bharatpur								
V	P	10000000	0	0	10000000	0			10000000	.00
<b>Total</b>	09	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
SH	10	Grants to Woman Engineering College, Ajmer								
V	P	7000000	0	0	7000000	0			7000000	.00
<b>Total</b>	10	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	
SH	13	Grants to Engineering College, Dholpur								
V	P	3000	0	0	3000	0			3000	.00
<b>Total</b>	13	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	14	Grants to Engineering College, Baran								
V	P	7500000	0	0	7500000	0			7500000	.00
<b>Total</b>	14	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	
SH	15	Grants to Engineering College, Karauli								
V	P	3000	0	0	3000	0			3000	.00
<b>Total</b>	15	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	18	Manikya Lal Verma Textile Institute, Bhilwara								
GH	01	Grant-in-Aid to Manikya Lal Verma Textile Institute Bhilwara-Committed								
V	P	47000000	0	0	47000000	0			47000000	.00
<b>Total</b>	01	<b>47000000</b>	<b>0</b>	<b>0</b>	<b>47000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47000000</b>	
<b>Total</b>	18	<b>47000000</b>	<b>0</b>	<b>0</b>	<b>47000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47000000</b>	
SH	19	Engineering College, Ajmer								
GH	01	Grants-in-aid to Engineering College, Ajmer - Committed								
V	P	55000000	0	0	55000000	0			55000000	.00
<b>Total</b>	01	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	
<b>Total</b>	19	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	
SH	20	Grants to Engineering College Barmer								
GH	01	Grants to Engineering College Barmer								
V	P	10000000	0	0	10000000	0			10000000	.00
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	20	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	104	<b>168173000</b>	<b>0</b>	<b>0</b>	<b>168173000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>168173000</b>	

Month & Year of Account		4 2020								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2203	Technical Education								
MI	105	Polytechnics Colledge								
SH	01	General Expenditure								
V	P	25030000	0	0	25030000	0	808253	808253	24221747	3.23
<b>Total</b>	<b>01</b>	<b>25030000</b>	<b>0</b>	<b>0</b>	<b>25030000</b>	<b>0</b>	<b>808253</b>	<b>808253</b>	<b>24221747</b>	
SH	02	Polytechnic School under Central assistance								
V	P	156250000	0	0	156250000	0	5757801	5757801	150492199	3.68
<b>Total</b>	<b>02</b>	<b>156250000</b>	<b>0</b>	<b>0</b>	<b>156250000</b>	<b>0</b>	<b>5757801</b>	<b>5757801</b>	<b>150492199</b>	
SH	03	Other Servies for Polytechnic schools								
V	P	5000000	0	0	5000000	0	0	0	5000000	.00
<b>Total</b>	<b>03</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
SH	04	Establishment of Polytechnics under P.P.P. Mode								
V	P	1000	0	0	1000	0	0	0	1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Community development through the Diretor Polytechnic								
V	C	2635000	0	0	2635000	0	0	0	2635000	.00
<b>Total</b>	<b>05</b>	<b>2635000</b>	<b>0</b>	<b>0</b>	<b>2635000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2635000</b>	
SH	06	Establishment of Industry and Institution Anyonya Adhigaman Cell								
V	P	10045000	0	0	10045000	0	301476	301476	9743524	3.00
<b>Total</b>	<b>06</b>	<b>10045000</b>	<b>0</b>	<b>0</b>	<b>10045000</b>	<b>0</b>	<b>301476</b>	<b>301476</b>	<b>9743524</b>	
SH	07	General Expenditure								
GH	01	Establishment Charges-Committed								
V	P	1663833000	0	0	1663833000	0	60580784	60580784	1603252216	3.64
C	P	1000	0	0	1000	0	0	0	1000	.00
<b>Total</b>	<b>01</b>	<b>1663834000</b>	<b>0</b>	<b>0</b>	<b>1663834000</b>	<b>0</b>	<b>60580784</b>	<b>60580784</b>	<b>1603253216</b>	
<b>Total</b>	<b>07</b>	<b>1663834000</b>	<b>0</b>	<b>0</b>	<b>1663834000</b>	<b>0</b>	<b>60580784</b>	<b>60580784</b>	<b>1603253216</b>	
<b>Total</b>	<b>105</b>	<b>1862795000</b>	<b>0</b>	<b>0</b>	<b>1862795000</b>	<b>0</b>	<b>67448314</b>	<b>67448314</b>	<b>1795346686</b>	
MI	107	Scholarships								
SH	02	Scholarship for students of National level Institutions								
V	P	31900000	0	0	31900000	0	0	0	31900000	.00
<b>Total</b>	<b>02</b>	<b>31900000</b>	<b>0</b>	<b>0</b>	<b>31900000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31900000</b>	
<b>Total</b>	<b>107</b>	<b>31900000</b>	<b>0</b>	<b>0</b>	<b>31900000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31900000</b>	
<b>Total</b>	<b>2203</b>	<b>2329147000</b>	<b>0</b>	<b>0</b>	<b>2329147000</b>	<b>0</b>	<b>72917618</b>	<b>72917618</b>	<b>2256229382</b>	
MH	2204	Sports and Youth Services								
MI	101	Physical Education								
SH	01	Corporal Education College-Committed								
V	P	23993000	0	0	23993000	0	1015214	1015214	22977786	4.23
<b>Total</b>	<b>01</b>	<b>23993000</b>	<b>0</b>	<b>0</b>	<b>23993000</b>	<b>0</b>	<b>1015214</b>	<b>1015214</b>	<b>22977786</b>	
SH	02	Sports Department- Miscellaneous Sports Programme								
V	P	100000000	0	0	100000000	0	0	0	100000000	.00
<b>Total</b>	<b>02</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	

Month & Year of Account		4 2020								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2204	Sports and Youth Services								
MI	101	Physical Education								
SH	04	Corporal Education School								
GH	01	Operational Charges of Corporal Education Schools-Committed								
V	P	81286000	0	0	81286000	0	2676706	2676706	78609294	3.29
<b>Total</b>	01	<b>81286000</b>	<b>0</b>	<b>0</b>	<b>81286000</b>	<b>0</b>	<b>2676706</b>	<b>2676706</b>	<b>78609294</b>	
<b>Total</b>	04	<b>81286000</b>	<b>0</b>	<b>0</b>	<b>81286000</b>	<b>0</b>	<b>2676706</b>	<b>2676706</b>	<b>78609294</b>	
<b>Total</b>	101	<b>205279000</b>	<b>0</b>	<b>0</b>	<b>205279000</b>	<b>0</b>	<b>3691920</b>	<b>3691920</b>	<b>201587080</b>	
MI	102	Youth Welfare Programmes for Students								
SH	01	National Cadet Corps								
GH	01	Senior Branches								
V	P	10326000	0	0	10326000	0	292418	292418	10033582	2.83
<b>Total</b>	01	<b>10326000</b>	<b>0</b>	<b>0</b>	<b>10326000</b>	<b>0</b>	<b>292418</b>	<b>292418</b>	<b>10033582</b>	
GH	02	Junior Branches -Committed								
V	P	76429000	0	0	76429000	0	3250953	3250953	73178047	4.25
<b>Total</b>	02	<b>76429000</b>	<b>0</b>	<b>0</b>	<b>76429000</b>	<b>0</b>	<b>3250953</b>	<b>3250953</b>	<b>73178047</b>	
GH	03	Senior Branches-Directorate-Committed								
V	P	250865000	0	0	250865000	0	8310443	8310443	242554557	3.31
<b>Total</b>	03	<b>250865000</b>	<b>0</b>	<b>0</b>	<b>250865000</b>	<b>0</b>	<b>8310443</b>	<b>8310443</b>	<b>242554557</b>	
<b>Total</b>	01	<b>337620000</b>	<b>0</b>	<b>0</b>	<b>337620000</b>	<b>0</b>	<b>11853814</b>	<b>11853814</b>	<b>325766186</b>	
SH	02	National Service Scheme (5 : 7)								
GH	01	College								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Grants-in-aid to Rajasthan Bharat Scouts and Guides								
V	P	24003000	0	0	24003000	0			24003000	.00
<b>Total</b>	03	<b>24003000</b>	<b>0</b>	<b>0</b>	<b>24003000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24003000</b>	
SH	04	Student Police Cadet Project								
GH	02	Higher Secondary School								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Rajasthan Bharat Scouts and Guides								
GH	01	Grants-in-aid to Rajashthan Bharat Scouts and Guides-Committed								
V	P	103400000	0	0	103400000	0			103400000	.00
<b>Total</b>	01	<b>103400000</b>	<b>0</b>	<b>0</b>	<b>103400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103400000</b>	
<b>Total</b>	05	<b>103400000</b>	<b>0</b>	<b>0</b>	<b>103400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103400000</b>	
SH	06	Grants to Hindustan Scouts and Guides								
GH	01	Through the Secondary Education Department- Committed								
V	P	10000000	0	0	10000000	0			10000000	.00

Month & Year of Account		4 2020								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2204	Sports and Youth Services								
MI	102	Youth Welfare Programmes for Students								
SH	06	Grants to Hindustan Scouts and Guides								
GH	01	Through the Secondary Education Department- Committed								
Total	01	10000000	0	0	10000000	0	0	0	10000000	
Total	06	10000000	0	0	10000000	0	0	0	10000000	
SH	07	Accommodation Facility and Training to willing Students for Recruitment preparation in Military in State								
GH	01	Grant to Maharao Shekhaji Armed Force Training Academy, Sikar								
V	P	10000000	0	0	10000000	0			10000000	.00
Total	01	10000000	0	0	10000000	0	0	0	10000000	
Total	07	10000000	0	0	10000000	0	0	0	10000000	
Total	102	575025000	0	0	575025000	0	11853814	11853814	563171186	
MI	104	Sports and Games								
SH	01	Grants to Rajasthan Sports Council								
V	P	137380000	0	0	137380000	0			137380000	.00
Total	01	137380000	0	0	137380000	0	0	0	137380000	
SH	04	Grant to Sports University, Jhunjhunu								
V	P	1000000	0	0	1000000	0			1000000	.00
Total	04	1000000	0	0	1000000	0	0	0	1000000	
SH	07	Grants to Rajasthan Sports Council -Committed								
GH	01	Grants to Rajasthan Sports Council -Committed								
V	P	287000000	0	0	287000000	0			287000000	.00
Total	01	287000000	0	0	287000000	0	0	0	287000000	
Total	07	287000000	0	0	287000000	0	0	0	287000000	
Total	104	425380000	0	0	425380000	0	0	0	425380000	
Total	2204	1205684000	0	0	1205684000	0	15545734	15545734	1190138266	
MH	2205	Art and Culture								
MI	102	Promotion of Arts and Culture								
SH	01	Grants for Incentive to Bharat Lok Kala Mandal								
V	P	2500000	0	0	2500000	0			2500000	.00
Total	01	2500000	0	0	2500000	0	0	0	2500000	
SH	02	Grants for Incentive to Lalit Kala Academy								
V	P	4501000	0	0	4501000	0			4501000	.00
Total	02	4501000	0	0	4501000	0	0	0	4501000	
SH	03	Grants for Incentive to Sangeet Natak Academy								
V	P	14501000	0	0	14501000	0			14501000	.00
Total	03	14501000	0	0	14501000	0	0	0	14501000	
SH	04	Oriental Education Organisation								
V	P	333000	0	0	333000	0			333000	.00
Total	04	333000	0	0	333000	0	0	0	333000	

Month & Year of Account		4 2020								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2205	Art and Culture								
MI	102	Promotion of Arts and Culture								
SH	05	Arabic and Persian Research Institute								
V	P	2862000	0	0	2862000	0	21900	21900	2840100	.77
<b>Total</b>	05	<b>2862000</b>	<b>0</b>	<b>0</b>	<b>2862000</b>	<b>0</b>	<b>21900</b>	<b>21900</b>	<b>2840100</b>	
SH	10	Kathak Kendra								
V	P	2901000	0	0	2901000	0			2901000	.00
<b>Total</b>	10	<b>2901000</b>	<b>0</b>	<b>0</b>	<b>2901000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2901000</b>	
SH	11	Jawahar Kala Kendra								
V	P	67500000	0	0	67500000	0			67500000	.00
<b>Total</b>	11	<b>67500000</b>	<b>0</b>	<b>0</b>	<b>67500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67500000</b>	
SH	12	Assistance to Autonomous Bodies and Voluntary Agencies								
V	P	19000000	0	0	19000000	0	500000	500000	18500000	2.63
<b>Total</b>	12	<b>19000000</b>	<b>0</b>	<b>0</b>	<b>19000000</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>18500000</b>	
SH	13	Ravindra Manch								
V	P	6500000	0	0	6500000	0			6500000	.00
<b>Total</b>	13	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	
SH	15	Amber Development and Management Authority-Committed								
V	P	308500000	0	0	308500000	0			308500000	.00
<b>Total</b>	15	<b>308500000</b>	<b>0</b>	<b>0</b>	<b>308500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>308500000</b>	
SH	16	Rajasthan Heritage Protection and Promotion Authority Jaipur								
V	P	190847000	0	0	190847000	0			190847000	.00
<b>Total</b>	16	<b>190847000</b>	<b>0</b>	<b>0</b>	<b>190847000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>190847000</b>	
SH	20	Kalbelia School of Dance								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	20	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	21	Health Insurance Scheme for renowned artists								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	21	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	22	Incentive to Bharat Lok Kala Mandal								
GH	01	Grant-in-Aid to Bharat Lok Kala Mandal-Committed								
V	P	16501000	0	0	16501000	0			16501000	.00
<b>Total</b>	01	<b>16501000</b>	<b>0</b>	<b>0</b>	<b>16501000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16501000</b>	
<b>Total</b>	22	<b>16501000</b>	<b>0</b>	<b>0</b>	<b>16501000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16501000</b>	
SH	23	Incentive to Lalit Kala Academy								
GH	01	Grant-in-Aid to Lalit Kala Academy -Committed								
V	P	11100000	0	0	11100000	0			11100000	.00
<b>Total</b>	01	<b>11100000</b>	<b>0</b>	<b>0</b>	<b>11100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11100000</b>	
<b>Total</b>	23	<b>11100000</b>	<b>0</b>	<b>0</b>	<b>11100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11100000</b>	
SH	24	Incentive to Sangeet Natak Academy								
GH	01	Grant-in-Aid to Sangeet Natak Academy-Committed								



Month & Year of Account		4 2020								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2205	Art and Culture								
MI	102	Promotion of Arts and Culture								
SH	24	Incentive to Sangeet Natak Academy								
GH	01	Grant-in-Aid to Sangeet Natak Academy-Committed								
V	P	5800000	0	0	5800000	0		5800000	.00	
<b>Total</b>	01	<b>5800000</b>	<b>0</b>	<b>0</b>	<b>5800000</b>	<b>0</b>	<b>0</b>	<b>5800000</b>		
<b>Total</b>	24	<b>5800000</b>	<b>0</b>	<b>0</b>	<b>5800000</b>	<b>0</b>	<b>0</b>	<b>5800000</b>		
SH	25	Rajasthan Oriental Education Organisation,Jodhpur								
GH	01	Establishment Charges-Committed								
V	P	25997000	0	0	25997000	0	795601	795601	25201399	
<b>Total</b>	01	<b>25997000</b>	<b>0</b>	<b>0</b>	<b>25997000</b>	<b>0</b>	<b>795601</b>	<b>795601</b>	<b>25201399</b>	
<b>Total</b>	25	<b>25997000</b>	<b>0</b>	<b>0</b>	<b>25997000</b>	<b>0</b>	<b>795601</b>	<b>795601</b>	<b>25201399</b>	
SH	26	Arabic and Persian Research Institute, Tonk								
GH	01	Establishment Charges -Committed								
V	P	28566000	0	0	28566000	0	1066243	1066243	27499757	
<b>Total</b>	01	<b>28566000</b>	<b>0</b>	<b>0</b>	<b>28566000</b>	<b>0</b>	<b>1066243</b>	<b>1066243</b>	<b>27499757</b>	
<b>Total</b>	26	<b>28566000</b>	<b>0</b>	<b>0</b>	<b>28566000</b>	<b>0</b>	<b>1066243</b>	<b>1066243</b>	<b>27499757</b>	
SH	27	Kathak Kendra								
GH	01	Grant-in-Aid to Jaipur Kathak Kendra-Committed								
V	P	15001000	0	0	15001000	0		15001000	.00	
<b>Total</b>	01	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>		
<b>Total</b>	27	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>		
SH	28	Jawahar Kala Kendra								
GH	01	Grant-in-Aid to Jawahar Kala Kendra-Committed								
V	P	23801000	0	0	23801000	0		23801000	.00	
<b>Total</b>	01	<b>23801000</b>	<b>0</b>	<b>0</b>	<b>23801000</b>	<b>0</b>	<b>0</b>	<b>23801000</b>		
<b>Total</b>	28	<b>23801000</b>	<b>0</b>	<b>0</b>	<b>23801000</b>	<b>0</b>	<b>0</b>	<b>23801000</b>		
SH	29	Ravindra Manch								
GH	01	Grant-in-Aid to Ravindra Manch Jaipur-Committed								
V	P	16000000	0	0	16000000	0		16000000	.00	
<b>Total</b>	01	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>		
<b>Total</b>	29	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>		
SH	30	Promotion of Rajasthani Culture and Language through Rajasthani Films								
GH	01	Grants-in-aid for Making of Rajasthani films								
V	P	3000000	0	0	3000000	0		3000000	.00	
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>		
<b>Total</b>	30	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>		
SH	31	Festival,Ceremoney, Seminer related to Greatmen								
GH	01	150 th Birth Anniversery Celebration of Mahatama Gandhi								
V	P	2000000	0	0	2000000	0		2000000	.00	
<b>Total</b>	01	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>		

Month & Year of Account		4 2020								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2205	Art and Culture								
MI	102	Promotion of Arts and Culture								
SH	31	Festival,Ceremoney, Seminer related to Greatmen								
<b>Total</b>	31	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH	32	Promotion of Language & Culture Through Films								
GH	01	Grants in -aid for Shooting in Rajasthan of Films of different Language								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	32	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	102	<b>767714000</b>	<b>0</b>	<b>0</b>	<b>767714000</b>	<b>0</b>	<b>2383744</b>	<b>2383744</b>	<b>765330256</b>	
MI	103	Archaeology								
SH	01	General Expenditure								
V	P	1600000	0	0	1600000	0			1600000	.00
<b>Total</b>	01	<b>1600000</b>	<b>0</b>	<b>0</b>	<b>1600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1600000</b>	
SH	02	Museums and Monuments								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	General Expenditure								
GH	01	Establishment Charges-Committed								
V	P	154923000	0	0	154923000	0	5439013	5439013	149483987	3.51
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>154924000</b>	<b>0</b>	<b>0</b>	<b>154924000</b>	<b>0</b>	<b>5439013</b>	<b>5439013</b>	<b>149484987</b>	
<b>Total</b>	05	<b>154924000</b>	<b>0</b>	<b>0</b>	<b>154924000</b>	<b>0</b>	<b>5439013</b>	<b>5439013</b>	<b>149484987</b>	
SH	06	Monument and Museum								
GH	01	Through the Arcaeological Department								
V	P	153623000	0	0	153623000	0			153623000	.00
<b>Total</b>	01	<b>153623000</b>	<b>0</b>	<b>0</b>	<b>153623000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>153623000</b>	
<b>Total</b>	06	<b>153623000</b>	<b>0</b>	<b>0</b>	<b>153623000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>153623000</b>	
<b>Total</b>	103	<b>310148000</b>	<b>0</b>	<b>0</b>	<b>310148000</b>	<b>0</b>	<b>5439013</b>	<b>5439013</b>	<b>304708987</b>	
MI	104	Archives								
SH	01	Archives								
GH	01	Principal Seater								
V	P	4680000	0	0	4680000	0			4680000	.00
<b>Total</b>	01	<b>4680000</b>	<b>0</b>	<b>0</b>	<b>4680000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4680000</b>	
GH	02	District Staff								
V	P	1151000	0	0	1151000	0			1151000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	02	<b>1152000</b>	<b>0</b>	<b>0</b>	<b>1152000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1152000</b>	
GH	03	Principal Seater -Committed								
V	P	31900000	0	0	31900000	0	1208835	1208835	30691165	3.79
<b>Total</b>	03	<b>31900000</b>	<b>0</b>	<b>0</b>	<b>31900000</b>	<b>0</b>	<b>1208835</b>	<b>1208835</b>	<b>30691165</b>	

Month & Year of Account		4 2020								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2205	Art and Culture								
MI	104	Archives								
SH	01	Archives								
GH	04	District Staff -Committed								
V	P	35271000	0	0	35271000	0	1108036	1108036	34162964	3.14
<b>Total</b>	<b>04</b>	<b>35271000</b>	<b>0</b>	<b>0</b>	<b>35271000</b>	<b>0</b>	<b>1108036</b>	<b>1108036</b>	<b>34162964</b>	
<b>Total</b>	<b>01</b>	<b>73003000</b>	<b>0</b>	<b>0</b>	<b>73003000</b>	<b>0</b>	<b>2316871</b>	<b>2316871</b>	<b>70686129</b>	
<b>Total</b>	<b>104</b>	<b>73003000</b>	<b>0</b>	<b>0</b>	<b>73003000</b>	<b>0</b>	<b>2316871</b>	<b>2316871</b>	<b>70686129</b>	
MI	105	Public Libraries								
SH	01	Library								
V	P	898000	0	0	898000	0			898000	.00
<b>Total</b>	<b>01</b>	<b>898000</b>	<b>0</b>	<b>0</b>	<b>898000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>898000</b>	
SH	02	Through the Language and Library Department								
GH	01	Operational Charges of Libraries-Committed								
V	P	136012000	0	0	136012000	0	3364885	3364885	132647115	2.47
<b>Total</b>	<b>01</b>	<b>136012000</b>	<b>0</b>	<b>0</b>	<b>136012000</b>	<b>0</b>	<b>3364885</b>	<b>3364885</b>	<b>132647115</b>	
<b>Total</b>	<b>02</b>	<b>136012000</b>	<b>0</b>	<b>0</b>	<b>136012000</b>	<b>0</b>	<b>3364885</b>	<b>3364885</b>	<b>132647115</b>	
<b>Total</b>	<b>105</b>	<b>136910000</b>	<b>0</b>	<b>0</b>	<b>136910000</b>	<b>0</b>	<b>3364885</b>	<b>3364885</b>	<b>133545115</b>	
MI	107	Museums								
SH	01	Museums -Committed								
V	P	97212000	0	0	97212000	0	3179987	3179987	94032013	3.27
<b>Total</b>	<b>01</b>	<b>97212000</b>	<b>0</b>	<b>0</b>	<b>97212000</b>	<b>0</b>	<b>3179987</b>	<b>3179987</b>	<b>94032013</b>	
<b>Total</b>	<b>107</b>	<b>97212000</b>	<b>0</b>	<b>0</b>	<b>97212000</b>	<b>0</b>	<b>3179987</b>	<b>3179987</b>	<b>94032013</b>	
<b>Total</b>	<b>2205</b>	<b>1384987000</b>	<b>0</b>	<b>0</b>	<b>1384987000</b>	<b>0</b>	<b>16684500</b>	<b>16684500</b>	<b>1368302500</b>	
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	201	Elementary Education								
SH	13	Integrated Education Compaign								
GH	01	Expenditure Construcion of Integrated Education Under Elementarty Education								
V	P	1119639000	0	0	1119639000	0			1119639000	.00
V	C	1680359000	0	0	1680359000	0			1680359000	.00
<b>Total</b>	<b>01</b>	<b>2799998000</b>	<b>0</b>	<b>0</b>	<b>2799998000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2799998000</b>	
GH	02	Expenditure on Works In Education Training Institutions Under Elementary Education								
V	P	27201000	0	0	27201000	0			27201000	.00
V	C	40801000	0	0	40801000	0			40801000	.00
<b>Total</b>	<b>02</b>	<b>68002000</b>	<b>0</b>	<b>0</b>	<b>68002000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68002000</b>	
<b>Total</b>	<b>13</b>	<b>2868000000</b>	<b>0</b>	<b>0</b>	<b>2868000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2868000000</b>	
<b>Total</b>	<b>201</b>	<b>2868000000</b>	<b>0</b>	<b>0</b>	<b>2868000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2868000000</b>	
MI	202	Secondary Education								
SH	14	Model School								
GH	01	Model School - Constrution Work								

Month & Year of Account		4 2020								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4202		Capital Outlay on Education, Sports, Art and Culture								
SM 01		General Education								
MI 202		Secondary Education								
SH 14		Model School								
GH 01		Model School - Constrution Work								
V	P	178000000	0	0	178000000	0		178000000		.00
<b>Total</b>	01	<b>178000000</b>	<b>0</b>	<b>0</b>	<b>178000000</b>	<b>0</b>	<b>0</b>	<b>178000000</b>		
<b>Total</b>	14	<b>178000000</b>	<b>0</b>	<b>0</b>	<b>178000000</b>	<b>0</b>	<b>0</b>	<b>178000000</b>		
SH 15		Mukhyamantri Jan Sahbhagita Yojana								
GH 01		Development of basic Infrastructure in Schools								
V	P	175000000	0	0	175000000	0		175000000		.00
<b>Total</b>	01	<b>175000000</b>	<b>0</b>	<b>0</b>	<b>175000000</b>	<b>0</b>	<b>0</b>	<b>175000000</b>		
<b>Total</b>	15	<b>175000000</b>	<b>0</b>	<b>0</b>	<b>175000000</b>	<b>0</b>	<b>0</b>	<b>175000000</b>		
SH 16		Decrepit building of schools								
GH 01		Renovation of decrepit buildings of secondary schools								
V	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH 17		Construction work under NABARD RIDF XXIII								
GH 01		Construction work under Secondary schools								
V	P	300000000	0	0	300000000	0		300000000		.00
<b>Total</b>	01	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>		
<b>Total</b>	17	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>		
SH 18		Const. work in Secondary Schools under Narbard Ridf XXIV								
GH 01		Const. Work in Govt. Secondary Schools								
V	P	630000000	0	0	630000000	0		630000000		.00
<b>Total</b>	01	<b>630000000</b>	<b>0</b>	<b>0</b>	<b>630000000</b>	<b>0</b>	<b>0</b>	<b>630000000</b>		
<b>Total</b>	18	<b>630000000</b>	<b>0</b>	<b>0</b>	<b>630000000</b>	<b>0</b>	<b>0</b>	<b>630000000</b>		
SH 19		Construction work in Secondary Schools Under Nabard Ridf XXV								
GH 01		Construction of Infrasture in Schools								
V	P	1000000000	0	0	1000000000	0		1000000000		.00
<b>Total</b>	01	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>		
<b>Total</b>	19	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>		
SH 20		Integrated Education Compaign								
GH 01		Integrated Education Works Under Secondary Education								
V	P	1680000000	0	0	1680000000	0		1680000000		.00
V	C	2520000000	0	0	2520000000	0		2520000000		.00
<b>Total</b>	01	<b>4200000000</b>	<b>0</b>	<b>0</b>	<b>4200000000</b>	<b>0</b>	<b>0</b>	<b>4200000000</b>		
GH 02		Integrated Education Works In Institute of Advance Studies Under Secondary Education								
V	C	1000	0	0	1000	0		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		

Month & Year of Account		4 2020								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	202	Secondary Education								
SH	20	Integrated Education Compaign								
<b>Total</b>	<b>20</b>	<b>4200001000</b>	<b>0</b>	<b>0</b>	<b>4200001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4200001000</b>	
<b>Total</b>	<b>202</b>	<b>6483002000</b>	<b>0</b>	<b>0</b>	<b>6483002000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6483002000</b>	
MI	203	University and Higher Education								
SH	06	Sanskrit College								
GH	01	Building								
V	P	44585000	0	0	44585000	0			44585000	.00
<b>Total</b>	<b>01</b>	<b>44585000</b>	<b>0</b>	<b>0</b>	<b>44585000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44585000</b>	
<b>Total</b>	<b>06</b>	<b>44585000</b>	<b>0</b>	<b>0</b>	<b>44585000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44585000</b>	
SH	07	Rashtriya Uchchtar Shiksha Abhiyan								
GH	01	Rashtriya Uchchtar Shiksha Abhiyan - Construction Work								
V	P	178320000	0	0	178320000	0			178320000	.00
V	C	267480000	0	0	267480000	0			267480000	.00
<b>Total</b>	<b>01</b>	<b>445800000</b>	<b>0</b>	<b>0</b>	<b>445800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>445800000</b>	
<b>Total</b>	<b>07</b>	<b>445800000</b>	<b>0</b>	<b>0</b>	<b>445800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>445800000</b>	
<b>Total</b>	<b>203</b>	<b>490385000</b>	<b>0</b>	<b>0</b>	<b>490385000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>490385000</b>	
MI	205	Languages Development								
SH	01	Rajasthan State Sanskrit Educational Research and Training Institute								
GH	01	Through the Sanskrit Education Department								
V	P	15000000	0	0	15000000	0			15000000	.00
<b>Total</b>	<b>01</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	<b>01</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	<b>205</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	<b>01</b>	<b>9856387000</b>	<b>0</b>	<b>0</b>	<b>9856387000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9856387000</b>	
SM	02	Technical Education								
MI	104	Polytechnics								
SH	02	Through the Director, Technical Education								
V	C	98901000	0	0	98901000	0			98901000	.00
<b>Total</b>	<b>02</b>	<b>98901000</b>	<b>0</b>	<b>0</b>	<b>98901000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98901000</b>	
SH	04	For construction of IIT								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>104</b>	<b>98902000</b>	<b>0</b>	<b>0</b>	<b>98902000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98902000</b>	
<b>Total</b>	<b>02</b>	<b>98902000</b>	<b>0</b>	<b>0</b>	<b>98902000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98902000</b>	
SM	03	Sports and Youth Services								
MI	102	Sports Stadia								
SH	01	Through the Sports Department - District Sports Complex								
V	P	28672000	0	0	28672000	0			28672000	.00

Month & Year of Account		4 2020								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	03	Sports and Youth Services								
MI	102	Sports Stadia								
SH	01	Through the Sports Department -District Sports Complex								
<b>Total</b>	01	<b>28672000</b>	<b>0</b>	<b>0</b>	<b>28672000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28672000</b>	
SH	03	National Cadet Corps								
GH	01	Senier Branch								
V	P	3001000	0	0	3001000	0			3001000	.00
<b>Total</b>	01	<b>3001000</b>	<b>0</b>	<b>0</b>	<b>3001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3001000</b>	
<b>Total</b>	03	<b>3001000</b>	<b>0</b>	<b>0</b>	<b>3001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3001000</b>	
<b>Total</b>	102	<b>31673000</b>	<b>0</b>	<b>0</b>	<b>31673000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31673000</b>	
<b>Total</b>	03	<b>31673000</b>	<b>0</b>	<b>0</b>	<b>31673000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31673000</b>	
SM	04	Art and Culture								
MI	104	Archives								
SH	01	Akawal Museum								
V	P	1100000	0	0	1100000	0			1100000	.00
<b>Total</b>	01	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	
<b>Total</b>	104	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	
MI	105	Public Libraries								
SH	01	Library Building								
GH	01	Building								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	105	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	106	Museums								
SH	05	For Establishment of International Museums in S.M.S Town Hall and Jaleb Chowk								
V	P	10000000	0	0	10000000	0			10000000	.00
<b>Total</b>	05	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
SH	07	Regional area and Local Museums								
GH	01	Through the Archaeology and Museum Department								
V	P	1000	0	0	1000	0			1000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	07	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	08	Monuments and Museum								
GH	01	Through the Archaeology Department								
V	P	4000000	0	0	4000000	0			4000000	.00
<b>Total</b>	01	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	08	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	106	<b>14002000</b>	<b>0</b>	<b>0</b>	<b>14002000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14002000</b>	

Month & Year of Account		4 2020								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	04	Art and Culture								
MI	800	Other expenditure								
SH	01	Arabic and Persian Research Institute								
V	P	17374000	0	0	17374000	0		17374000	.00	
<b>Total</b>	<b>01</b>	<b>17374000</b>	<b>0</b>	<b>0</b>	<b>17374000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17374000</b>	
SH	02	Prachya Vidhya Pratishthan								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>17375000</b>	<b>0</b>	<b>0</b>	<b>17375000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17375000</b>	
<b>Total</b>	<b>04</b>	<b>32478000</b>	<b>0</b>	<b>0</b>	<b>32478000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32478000</b>	
<b>Total</b>	<b>4202</b>	<b>10019440000</b>	<b>0</b>	<b>0</b>	<b>10019440000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10019440000</b>	
<b>Total</b>	<b>024</b>	<b>330991389000</b>	<b>0</b>	<b>0</b>	<b>330991389000</b>	<b>0</b>	<b>9946479194</b>	<b>9946479194</b>	<b>321044909806</b>	
Month & Year of Account		4 2020								
Grant Number:		025 TREASURY AND ACCOUNTS ADMINISTRATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2054	Treasury and Accounts Administration								
MI	095	Directorate of Accounts and Treasuries								
SH	01	Director, Treasury and Accounts, Rajasthan - Committed								
V	P	218421000	0	0	218421000	0	10099730	10099730	208321270	4.62
C	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>01</b>	<b>218422000</b>	<b>0</b>	<b>0</b>	<b>218422000</b>	<b>0</b>	<b>10099730</b>	<b>10099730</b>	<b>208322270</b>	
<b>Total</b>	<b>095</b>	<b>218422000</b>	<b>0</b>	<b>0</b>	<b>218422000</b>	<b>0</b>	<b>10099730</b>	<b>10099730</b>	<b>208322270</b>	
MI	097	Treasury Establishment								
SH	01	Treasury Establishment								
V	P	16000000	0	0	16000000	0	1289267	1289267	14710733	8.06
<b>Total</b>	<b>01</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>0</b>	<b>1289267</b>	<b>1289267</b>	<b>14710733</b>	
SH	03	Computerisation of Treasuries under Mission Mode Project								
V	P	100000000	0	0	100000000	0		100000000	.00	
<b>Total</b>	<b>03</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
SH	05	Treasury								
GH	01	Establishment expenditure - Committed								
V	P	1754912000	0	0	1754912000	0	86156586	86156586	1668755414	4.91
<b>Total</b>	<b>01</b>	<b>1754912000</b>	<b>0</b>	<b>0</b>	<b>1754912000</b>	<b>0</b>	<b>86156586</b>	<b>86156586</b>	<b>1668755414</b>	
<b>Total</b>	<b>05</b>	<b>1754912000</b>	<b>0</b>	<b>0</b>	<b>1754912000</b>	<b>0</b>	<b>86156586</b>	<b>86156586</b>	<b>1668755414</b>	
<b>Total</b>	<b>097</b>	<b>1870912000</b>	<b>0</b>	<b>0</b>	<b>1870912000</b>	<b>0</b>	<b>87445853</b>	<b>87445853</b>	<b>1783466147</b>	

Month & Year of Account		4 2020								
Grant Number:		025 TREASURY AND ACCOUNTS ADMINISTRATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2054	Treasury and Accounts Administration								
MI	098	Local Fund Audit								
SH	01	Director, Local Fund Accounts - Committed								
V	P	395864000	0	0	395864000	0	17184124	17184124	378679876	4.34
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>395865000</b>	<b>0</b>	<b>0</b>	<b>395865000</b>	<b>0</b>	<b>17184124</b>	<b>17184124</b>	<b>378680876</b>	
<b>Total</b>	<b>098</b>	<b>395865000</b>	<b>0</b>	<b>0</b>	<b>395865000</b>	<b>0</b>	<b>17184124</b>	<b>17184124</b>	<b>378680876</b>	
MI	800	Other expenditure								
SH	02	Director, Pension and Pensioner's Welfare - Committed								
V	P	259217000	0	0	259217000	0	10320459	10320459	248896541	3.98
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>02</b>	<b>259218000</b>	<b>0</b>	<b>0</b>	<b>259218000</b>	<b>0</b>	<b>10320459</b>	<b>10320459</b>	<b>248897541</b>	
SH	03	Director, Inspection - Committed								
V	P	176172000	0	0	176172000	0	5783640	5783640	170388360	3.28
<b>Total</b>	<b>03</b>	<b>176172000</b>	<b>0</b>	<b>0</b>	<b>176172000</b>	<b>0</b>	<b>5783640</b>	<b>5783640</b>	<b>170388360</b>	
SH	04	Strengthening Public Financial Management in Rajasthan Project								
GH	01	Financed by World Bank								
V	P	230700000	0	0	230700000	0	511180	511180	230188820	.22
<b>Total</b>	<b>01</b>	<b>230700000</b>	<b>0</b>	<b>0</b>	<b>230700000</b>	<b>0</b>	<b>511180</b>	<b>511180</b>	<b>230188820</b>	
<b>Total</b>	<b>04</b>	<b>230700000</b>	<b>0</b>	<b>0</b>	<b>230700000</b>	<b>0</b>	<b>511180</b>	<b>511180</b>	<b>230188820</b>	
<b>Total</b>	<b>800</b>	<b>666090000</b>	<b>0</b>	<b>0</b>	<b>666090000</b>	<b>0</b>	<b>16615279</b>	<b>16615279</b>	<b>649474721</b>	
<b>Total</b>	<b>2054</b>	<b>3151289000</b>	<b>0</b>	<b>0</b>	<b>3151289000</b>	<b>0</b>	<b>131344986</b>	<b>131344986</b>	<b>3019944014</b>	
<b>Total</b>	<b>025</b>	<b>3151289000</b>	<b>0</b>	<b>0</b>	<b>3151289000</b>	<b>0</b>	<b>131344986</b>	<b>131344986</b>	<b>3019944014</b>	
Month & Year of Account		4 2020								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	01	Urban Health Services - Allopathy								
MI	001	Direction and Administration								
SH	01	Head Office Establishment								
V	P	53047000	0	0	53047000	0	3503051	3503051	49543949	6.60
<b>Total</b>	<b>01</b>	<b>53047000</b>	<b>0</b>	<b>0</b>	<b>53047000</b>	<b>0</b>	<b>3503051</b>	<b>3503051</b>	<b>49543949</b>	
SH	03	Head Office								
GH	01	Head Office Establishment - Committed								
V	P	484297000	0	0	484297000	0	32205778	32205778	452091222	6.65
C	P	2000000	0	0	2000000	0			2000000	.00



Month & Year of Account		4 2020								
Grant Number		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	01	Urban Health Services - Allopathy								
MI	001	Direction and Administration								
SH	03	Head Office								
GH	01	Head Office Establishment - Committed								
<b>Total</b>	01	<b>486297000</b>	<b>0</b>	<b>0</b>	<b>486297000</b>	<b>0</b>	<b>32205778</b>	<b>32205778</b>	<b>454091222</b>	
<b>Total</b>	03	<b>486297000</b>	<b>0</b>	<b>0</b>	<b>486297000</b>	<b>0</b>	<b>32205778</b>	<b>32205778</b>	<b>454091222</b>	
<b>Total</b>	001	<b>539344000</b>	<b>0</b>	<b>0</b>	<b>539344000</b>	<b>0</b>	<b>35708829</b>	<b>35708829</b>	<b>503635171</b>	
MI	102	Employees State Insurance Scheme								
SH	01	Administration - Committed								
V	P	51150000	0	0	51150000	0	4548416	4548416	46601584	8.89
<b>Total</b>	01	<b>51150000</b>	<b>0</b>	<b>0</b>	<b>51150000</b>	<b>0</b>	<b>4548416</b>	<b>4548416</b>	<b>46601584</b>	
SH	03	Compensation (including the employees of Lakheri Cement Factory) - Committed								
V	P	125001000	0	0	125001000	0	8318550	8318550	116682450	6.65
<b>Total</b>	03	<b>125001000</b>	<b>0</b>	<b>0</b>	<b>125001000</b>	<b>0</b>	<b>8318550</b>	<b>8318550</b>	<b>116682450</b>	
SH	04	Employees State Insurance Hospitals and Dispensaries								
GH	01	Hospitals and Dispensaries - Committed								
V	P	1526290000	0	0	1526290000	0	104023367	104023367	1422266633	6.82
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1526291000</b>	<b>0</b>	<b>0</b>	<b>1526291000</b>	<b>0</b>	<b>104023367</b>	<b>104023367</b>	<b>1422267633</b>	
<b>Total</b>	04	<b>1526291000</b>	<b>0</b>	<b>0</b>	<b>1526291000</b>	<b>0</b>	<b>104023367</b>	<b>104023367</b>	<b>1422267633</b>	
<b>Total</b>	102	<b>1702442000</b>	<b>0</b>	<b>0</b>	<b>1702442000</b>	<b>0</b>	<b>116890333</b>	<b>116890333</b>	<b>1585551667</b>	
MI	110	Hospital and Dispensaries								
SH	01	Teaching Hospitals								
GH	01	Jawahar Lal Nehru Hospital, Ajmer								
V	P	302011000	0	0	302011000	0	20840280	20840280	281170720	6.90
<b>Total</b>	01	<b>302011000</b>	<b>0</b>	<b>0</b>	<b>302011000</b>	<b>0</b>	<b>20840280</b>	<b>20840280</b>	<b>281170720</b>	
GH	02	Zanana Hospital, Ajmer								
V	P	27590000	0	0	27590000	0	1352963	1352963	26237037	4.90
<b>Total</b>	02	<b>27590000</b>	<b>0</b>	<b>0</b>	<b>27590000</b>	<b>0</b>	<b>1352963</b>	<b>1352963</b>	<b>26237037</b>	
GH	04	P.B.M. Men's Hospital, Bikaner								
V	P	278530000	0	0	278530000	0	15720864	15720864	262809136	5.64
<b>Total</b>	04	<b>278530000</b>	<b>0</b>	<b>0</b>	<b>278530000</b>	<b>0</b>	<b>15720864</b>	<b>15720864</b>	<b>262809136</b>	
GH	05	P.B.M. Zanana Hospital, Bikaner								
V	P	4001000	0	0	4001000	0	1295957	1295957	2705043	32.39
<b>Total</b>	05	<b>4001000</b>	<b>0</b>	<b>0</b>	<b>4001000</b>	<b>0</b>	<b>1295957</b>	<b>1295957</b>	<b>2705043</b>	
GH	06	G.G.J. T.B. Hospital, Bikaner								
V	P	3001000	0	0	3001000	0			3001000	.00
<b>Total</b>	06	<b>3001000</b>	<b>0</b>	<b>0</b>	<b>3001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3001000</b>	
GH	07	Mental Hospital, Bikaner								
V	P	2051000	0	0	2051000	0			2051000	.00

Month & Year of Account		4 2020								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210		Medical and Public Health								
SM 01		Urban Health Services -Allopathy								
MI 110		Hospital and Dispensaries								
SH 01		Teaching Hospitals								
GH 07		Mental Hospital, Bikaner								
<b>Total</b>	<b>07</b>	<b>2051000</b>	<b>0</b>	<b>0</b>	<b>2051000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2051000</b>	
GH 08		Sawai Man Singh Hospital, Jaipur								
V	P	140002000	0	0	140002000	0	4491683	4491683	135510317	3.21
<b>Total</b>	<b>08</b>	<b>140002000</b>	<b>0</b>	<b>0</b>	<b>140002000</b>	<b>0</b>	<b>4491683</b>	<b>4491683</b>	<b>135510317</b>	
GH 09		Rehabilitation Research Centre, Jaipur								
V	P	2001000	0	0	2001000	0			2001000	.00
<b>Total</b>	<b>09</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	
GH 10		Zanana Hospital, Jaipur								
V	P	12500000	0	0	12500000	0	90613	90613	12409387	.72
<b>Total</b>	<b>10</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>0</b>	<b>90613</b>	<b>90613</b>	<b>12409387</b>	
GH 11		T.B. Hospital, Jaipur								
V	P	4752000	0	0	4752000	0	110995	110995	4641005	2.34
<b>Total</b>	<b>11</b>	<b>4752000</b>	<b>0</b>	<b>0</b>	<b>4752000</b>	<b>0</b>	<b>110995</b>	<b>110995</b>	<b>4641005</b>	
GH 12		Isolation Diseases Hospital, Jaipur - Committed								
V	P	12595000	0	0	12595000	0	347332	347332	12247668	2.76
<b>Total</b>	<b>12</b>	<b>12595000</b>	<b>0</b>	<b>0</b>	<b>12595000</b>	<b>0</b>	<b>347332</b>	<b>347332</b>	<b>12247668</b>	
GH 13		Mental Hospital, Jaipur								
V	P	11502000	0	0	11502000	0	717529	717529	10784471	6.24
<b>Total</b>	<b>13</b>	<b>11502000</b>	<b>0</b>	<b>0</b>	<b>11502000</b>	<b>0</b>	<b>717529</b>	<b>717529</b>	<b>10784471</b>	
GH 14		Sir Padampat Mother and Child Health Institute, Jaipur								
V	P	79007000	0	0	79007000	0	4786003	4786003	74220997	6.06
<b>Total</b>	<b>14</b>	<b>79007000</b>	<b>0</b>	<b>0</b>	<b>79007000</b>	<b>0</b>	<b>4786003</b>	<b>4786003</b>	<b>74220997</b>	
GH 16		New Zanana Hospital, Jaipur								
V	P	24003000	0	0	24003000	0	1229110	1229110	22773890	5.12
<b>Total</b>	<b>16</b>	<b>24003000</b>	<b>0</b>	<b>0</b>	<b>24003000</b>	<b>0</b>	<b>1229110</b>	<b>1229110</b>	<b>22773890</b>	
GH 17		Mahatma Gandhi Hospital, Jodhpur								
V	P	129397000	0	0	129397000	0	7207727	7207727	122189273	5.57
<b>Total</b>	<b>17</b>	<b>129397000</b>	<b>0</b>	<b>0</b>	<b>129397000</b>	<b>0</b>	<b>7207727</b>	<b>7207727</b>	<b>122189273</b>	
GH 18		Ummed Hospital, Jodhpur								
V	P	144398000	0	0	144398000	0	10057040	10057040	134340960	6.96
<b>Total</b>	<b>18</b>	<b>144398000</b>	<b>0</b>	<b>0</b>	<b>144398000</b>	<b>0</b>	<b>10057040</b>	<b>10057040</b>	<b>134340960</b>	
GH 19		T.B. and Isolation Diseases Hospital, Jodhpur								
V	P	28700000	0	0	28700000	0	1370149	1370149	27329851	4.77
<b>Total</b>	<b>19</b>	<b>28700000</b>	<b>0</b>	<b>0</b>	<b>28700000</b>	<b>0</b>	<b>1370149</b>	<b>1370149</b>	<b>27329851</b>	
GH 21		Mental Hospital, Jodhpur								
V	P	1500000	0	0	1500000	0			1500000	.00

Month & Year of Account		4 2020								
Grant Number		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 21	Mental Hospital, Jodhpur									
<b>Total</b>	<b>21</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
GH 22	Mathura Das Mathur Hospital, Jodhpur									
V	P	245270000	0	0	245270000	0	24067286	24067286	221202714	9.81
<b>Total</b>	<b>22</b>	<b>245270000</b>	<b>0</b>	<b>0</b>	<b>245270000</b>	<b>0</b>	<b>24067286</b>	<b>24067286</b>	<b>221202714</b>	
GH 24	Maharana Bhupal Government Hospital, Udaipur									
V	P	357641000	0	0	357641000	0	21852280	21852280	335788720	6.11
<b>Total</b>	<b>24</b>	<b>357641000</b>	<b>0</b>	<b>0</b>	<b>357641000</b>	<b>0</b>	<b>21852280</b>	<b>21852280</b>	<b>335788720</b>	
GH 25	Panna Dhari Government Woman Hospital, Udaipur									
V	P	71600000	0	0	71600000	0	5015106	5015106	66584894	7.00
<b>Total</b>	<b>25</b>	<b>71600000</b>	<b>0</b>	<b>0</b>	<b>71600000</b>	<b>0</b>	<b>5015106</b>	<b>5015106</b>	<b>66584894</b>	
GH 26	S.R.B. Bhuwarka Yakshma Arogya Sadan, Badi (Udaipur)									
V	P	37100000	0	0	37100000	0	2901205	2901205	34198795	7.82
<b>Total</b>	<b>26</b>	<b>37100000</b>	<b>0</b>	<b>0</b>	<b>37100000</b>	<b>0</b>	<b>2901205</b>	<b>2901205</b>	<b>34198795</b>	
GH 27	Rehabilitation Research Centre, Udaipur - Committed									
V	P	1032000	0	0	1032000	0	48455	48455	983545	4.70
<b>Total</b>	<b>27</b>	<b>1032000</b>	<b>0</b>	<b>0</b>	<b>1032000</b>	<b>0</b>	<b>48455</b>	<b>48455</b>	<b>983545</b>	
GH 31	Maharao Bhim Singh Hospital, Kota									
V	P	117630000	0	0	117630000	0	9708238	9708238	107921762	8.25
<b>Total</b>	<b>31</b>	<b>117630000</b>	<b>0</b>	<b>0</b>	<b>117630000</b>	<b>0</b>	<b>9708238</b>	<b>9708238</b>	<b>107921762</b>	
GH 32	J. K. Lone Woman Hospital, Kota									
V	P	130619000	0	0	130619000	0	8608792	8608792	122010208	6.59
<b>Total</b>	<b>32</b>	<b>130619000</b>	<b>0</b>	<b>0</b>	<b>130619000</b>	<b>0</b>	<b>8608792</b>	<b>8608792</b>	<b>122010208</b>	
GH 33	New Hospital, Kota									
V	P	296318000	0	0	296318000	0	18269410	18269410	278048590	6.17
<b>Total</b>	<b>33</b>	<b>296318000</b>	<b>0</b>	<b>0</b>	<b>296318000</b>	<b>0</b>	<b>18269410</b>	<b>18269410</b>	<b>278048590</b>	
GH 36	Pandit Deendayal Upadhyay Hospital, Jaipur									
V	P	116001000	0	0	116001000	0	7773777	7773777	108227223	6.70
<b>Total</b>	<b>36</b>	<b>116001000</b>	<b>0</b>	<b>0</b>	<b>116001000</b>	<b>0</b>	<b>7773777</b>	<b>7773777</b>	<b>108227223</b>	
GH 37	Jawahar Lal Nehru Hospital, Ajmer - Committed									
V	P	478076000	0	0	478076000	0	34832388	34832388	443243612	7.29
<b>Total</b>	<b>37</b>	<b>478076000</b>	<b>0</b>	<b>0</b>	<b>478076000</b>	<b>0</b>	<b>34832388</b>	<b>34832388</b>	<b>443243612</b>	
GH 38	Zanana Hospital, Ajmer - Committed									
V	P	118414000	0	0	118414000	0	7452475	7452475	110961525	6.29
<b>Total</b>	<b>38</b>	<b>118414000</b>	<b>0</b>	<b>0</b>	<b>118414000</b>	<b>0</b>	<b>7452475</b>	<b>7452475</b>	<b>110961525</b>	
GH 39	P.B.M. Men's Hospital, Bikaner - Committed									
V	P	627840000	0	0	627840000	0	49416711	49416711	578423289	7.87

Month & Year of Account		4 2020								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210		Medical and Public Health								
SM 01		Urban Health Services - Allopathy								
MI 110		Hospital and Dispensaries								
SH 01		Teaching Hospitals								
GH 39		P.B.M. Men's Hospital, Bikaner - Committed								
<b>Total</b>	39	<b>627840000</b>	<b>0</b>	<b>0</b>	<b>627840000</b>	<b>0</b>	<b>49416711</b>	<b>49416711</b>	<b>578423289</b>	
GH 40		P.B.M. Zanana Hospital, Bikaner - Committed								
V	P	82057000	0	0	82057000	0	6572328	6572328	75484672	8.01
<b>Total</b>	40	<b>82057000</b>	<b>0</b>	<b>0</b>	<b>82057000</b>	<b>0</b>	<b>6572328</b>	<b>6572328</b>	<b>75484672</b>	
GH 41		G.G.J. T.B. Hospital, Bikaner - Committed								
V	P	24771000	0	0	24771000	0	3047009	3047009	21723991	12.30
<b>Total</b>	41	<b>24771000</b>	<b>0</b>	<b>0</b>	<b>24771000</b>	<b>0</b>	<b>3047009</b>	<b>3047009</b>	<b>21723991</b>	
GH 42		Mental Hospital, Bikaner - Committed								
V	P	4290000	0	0	4290000	0			4290000	.00
<b>Total</b>	42	<b>4290000</b>	<b>0</b>	<b>0</b>	<b>4290000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4290000</b>	
GH 43		Sawai Man Singh Hospital, Jaipur - Committed								
V	P	2298821000	0	0	2298821000	0	188666348	188666348	2110154652	8.21
<b>Total</b>	43	<b>2298821000</b>	<b>0</b>	<b>0</b>	<b>2298821000</b>	<b>0</b>	<b>188666348</b>	<b>188666348</b>	<b>2110154652</b>	
GH 44		Rehabilitation Research Centre, Jaipur - Committed								
V	P	57968000	0	0	57968000	0	3972890	3972890	53995110	6.85
<b>Total</b>	44	<b>57968000</b>	<b>0</b>	<b>0</b>	<b>57968000</b>	<b>0</b>	<b>3972890</b>	<b>3972890</b>	<b>53995110</b>	
GH 45		Zanana Hospital, Jaipur - Committed								
V	P	311524000	0	0	311524000	0	21144925	21144925	290379075	6.79
<b>Total</b>	45	<b>311524000</b>	<b>0</b>	<b>0</b>	<b>311524000</b>	<b>0</b>	<b>21144925</b>	<b>21144925</b>	<b>290379075</b>	
GH 46		T.B. Hospital, Jaipur - Committed								
V	P	125975000	0	0	125975000	0	8551568	8551568	117423432	6.79
<b>Total</b>	46	<b>125975000</b>	<b>0</b>	<b>0</b>	<b>125975000</b>	<b>0</b>	<b>8551568</b>	<b>8551568</b>	<b>117423432</b>	
GH 47		Mental Hospital, Jaipur - Committed								
V	P	146526000	0	0	146526000	0	9841762	9841762	136684238	6.72
<b>Total</b>	47	<b>146526000</b>	<b>0</b>	<b>0</b>	<b>146526000</b>	<b>0</b>	<b>9841762</b>	<b>9841762</b>	<b>136684238</b>	
GH 48		Sir Padampat Mother and Child health Institution, Jaipur - Committed								
V	P	295811000	0	0	295811000	0	25887690	25887690	269923310	8.75
<b>Total</b>	48	<b>295811000</b>	<b>0</b>	<b>0</b>	<b>295811000</b>	<b>0</b>	<b>25887690</b>	<b>25887690</b>	<b>269923310</b>	
GH 49		New Zanana Hospital, Jaipur - Committed								
V	P	273038000	0	0	273038000	0	14378211	14378211	258659789	5.27
<b>Total</b>	49	<b>273038000</b>	<b>0</b>	<b>0</b>	<b>273038000</b>	<b>0</b>	<b>14378211</b>	<b>14378211</b>	<b>258659789</b>	
GH 50		Pt. Deendayal Upadhyay Hospital, Jaipur - Committed								
V	P	62338000	0	0	62338000	0	4415372	4415372	57922628	7.08
<b>Total</b>	50	<b>62338000</b>	<b>0</b>	<b>0</b>	<b>62338000</b>	<b>0</b>	<b>4415372</b>	<b>4415372</b>	<b>57922628</b>	
GH 51		Mahatma Gandhi Hospital, Jodhpur - Committed								
V	P	442613000	0	0	442613000	0	31405393	31405393	411207607	7.10

Month & Year of Account		4 2020								
Grant Number		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210		Medical and Public Health								
SM 01		Urban Health Services - Allopathy								
MI 110		Hospital and Dispensaries								
SH 01		Teaching Hospitals								
GH 51		Mahatma Gandhi Hospital, Jodhpur - Committed								
<b>Total</b>	51	<b>442613000</b>	<b>0</b>	<b>0</b>	<b>442613000</b>	<b>0</b>	<b>31405393</b>	<b>31405393</b>	<b>411207607</b>	
GH 52		Ummed Hospital, Jodhpur - Committed								
V	P	364101000	0	0	364101000	0	30353778	30353778	333747222	8.34
<b>Total</b>	52	<b>364101000</b>	<b>0</b>	<b>0</b>	<b>364101000</b>	<b>0</b>	<b>30353778</b>	<b>30353778</b>	<b>333747222</b>	
GH 53		T.B. and Isolation Disease Hospital, Jodhpur - Committed								
V	P	44566000	0	0	44566000	0	2494806	2494806	42071194	5.60
<b>Total</b>	53	<b>44566000</b>	<b>0</b>	<b>0</b>	<b>44566000</b>	<b>0</b>	<b>2494806</b>	<b>2494806</b>	<b>42071194</b>	
GH 54		Mental Hospital, Jodhpur - Committed								
V	P	36592000	0	0	36592000	0	3744669	3744669	32847331	10.23
<b>Total</b>	54	<b>36592000</b>	<b>0</b>	<b>0</b>	<b>36592000</b>	<b>0</b>	<b>3744669</b>	<b>3744669</b>	<b>32847331</b>	
GH 55		Mathuradas Mathur Hospital, Jodhpur - Committed								
V	P	415533000	0	0	415533000	0	35455425	35455425	380077575	8.53
<b>Total</b>	55	<b>415533000</b>	<b>0</b>	<b>0</b>	<b>415533000</b>	<b>0</b>	<b>35455425</b>	<b>35455425</b>	<b>380077575</b>	
GH 56		Maharana Bhupal Government Hospital, Udaipur - Committed								
V	P	685519000	0	0	685519000	0	62268326	62268326	623250674	9.08
<b>Total</b>	56	<b>685519000</b>	<b>0</b>	<b>0</b>	<b>685519000</b>	<b>0</b>	<b>62268326</b>	<b>62268326</b>	<b>623250674</b>	
GH 57		Panna Dhai Government Woman Hospital, Udaipur - Committed								
V	P	143384000	0	0	143384000	0	13044958	13044958	130339042	9.10
<b>Total</b>	57	<b>143384000</b>	<b>0</b>	<b>0</b>	<b>143384000</b>	<b>0</b>	<b>13044958</b>	<b>13044958</b>	<b>130339042</b>	
GH 58		S.R.B. Bhuwalka Yakshma Arogya Sadan Badi, Udaipur - Committed								
V	P	76059000	0	0	76059000	0	4845430	4845430	71213570	6.37
<b>Total</b>	58	<b>76059000</b>	<b>0</b>	<b>0</b>	<b>76059000</b>	<b>0</b>	<b>4845430</b>	<b>4845430</b>	<b>71213570</b>	
GH 59		Maharao Bhim Singh Hospital, Kota - Committed								
V	P	393973000	0	0	393973000	0	28931550	28931550	365041450	7.34
<b>Total</b>	59	<b>393973000</b>	<b>0</b>	<b>0</b>	<b>393973000</b>	<b>0</b>	<b>28931550</b>	<b>28931550</b>	<b>365041450</b>	
GH 60		J.K. Lone Mahila Hospital, Kota - Committed								
V	P	123506000	0	0	123506000	0	8480420	8480420	115025580	6.87
<b>Total</b>	60	<b>123506000</b>	<b>0</b>	<b>0</b>	<b>123506000</b>	<b>0</b>	<b>8480420</b>	<b>8480420</b>	<b>115025580</b>	
GH 61		New Hospital, Kota - Committed								
V	P	70228000	0	0	70228000	0	4634960	4634960	65593040	6.60
<b>Total</b>	61	<b>70228000</b>	<b>0</b>	<b>0</b>	<b>70228000</b>	<b>0</b>	<b>4634960</b>	<b>4634960</b>	<b>65593040</b>	
GH 62		Adarsh Nagar Satellite Hospital, Ajmer - Committed								
V	P	41941000	0	0	41941000	0	3094196	3094196	38846804	7.38
<b>Total</b>	62	<b>41941000</b>	<b>0</b>	<b>0</b>	<b>41941000</b>	<b>0</b>	<b>3094196</b>	<b>3094196</b>	<b>38846804</b>	
GH 63		Ganga Shahar Satellite Hospital, Bikaner - Committed								
V	P	3854000	0	0	3854000	0			3854000	.00

Month & Year of Account		4 2020								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210		Medical and Public Health								
SM 01		Urban Health Services -Allopathy								
MI 110		Hospital and Dispensaries								
SH 01		Teaching Hospitals								
GH 63		Ganga Shahr Satellite Hospital, Bikaner - Committed								
<b>Total</b>	63	<b>3854000</b>	<b>0</b>	<b>0</b>	<b>3854000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3854000</b>	
GH 64		Sethi Colony Satellite Hospital, Jaipur - Committed								
V	P	95532000	0	0	95532000	0	7757623	7757623	87774377	8.12
<b>Total</b>	64	<b>95532000</b>	<b>0</b>	<b>0</b>	<b>95532000</b>	<b>0</b>	<b>7757623</b>	<b>7757623</b>	<b>87774377</b>	
GH 65		Kanwatia Hospital, Jaipur - Committed								
V	P	254770000	0	0	254770000	0	17597752	17597752	237172248	6.91
<b>Total</b>	65	<b>254770000</b>	<b>0</b>	<b>0</b>	<b>254770000</b>	<b>0</b>	<b>17597752</b>	<b>17597752</b>	<b>237172248</b>	
GH 66		Banipark Satellite Hospital, Jaipur - Committed								
V	P	89406000	0	0	89406000	0	6755723	6755723	82650277	7.56
<b>Total</b>	66	<b>89406000</b>	<b>0</b>	<b>0</b>	<b>89406000</b>	<b>0</b>	<b>6755723</b>	<b>6755723</b>	<b>82650277</b>	
GH 67		District Hospital, Paota, Jodhpur - Committed								
V	P	132494000	0	0	132494000	0	9049920	9049920	123444080	6.83
<b>Total</b>	67	<b>132494000</b>	<b>0</b>	<b>0</b>	<b>132494000</b>	<b>0</b>	<b>9049920</b>	<b>9049920</b>	<b>123444080</b>	
GH 68		Woman District Hospital, Jodhpur - Committed								
V	P	56089000	0	0	56089000	0	4296616	4296616	51792384	7.66
<b>Total</b>	68	<b>56089000</b>	<b>0</b>	<b>0</b>	<b>56089000</b>	<b>0</b>	<b>4296616</b>	<b>4296616</b>	<b>51792384</b>	
GH 69		Choupasani Satellite Hospital, Jodhpur - Committed								
V	P	50425000	0	0	50425000	0	3256610	3256610	47168390	6.46
<b>Total</b>	69	<b>50425000</b>	<b>0</b>	<b>0</b>	<b>50425000</b>	<b>0</b>	<b>3256610</b>	<b>3256610</b>	<b>47168390</b>	
GH 70		Pratap Nagar Satellite Hospital, Jodhpur - Committed								
V	P	6195000	0	0	6195000	0	585534	585534	5609466	9.45
<b>Total</b>	70	<b>6195000</b>	<b>0</b>	<b>0</b>	<b>6195000</b>	<b>0</b>	<b>585534</b>	<b>585534</b>	<b>5609466</b>	
GH 71		Shree Khemraj Katara Govt. Satellite Hospital, Paota, Udaipur - Committed								
V	P	116909000	0	0	116909000	0	7543879	7543879	109365121	6.45
<b>Total</b>	71	<b>116909000</b>	<b>0</b>	<b>0</b>	<b>116909000</b>	<b>0</b>	<b>7543879</b>	<b>7543879</b>	<b>109365121</b>	
GH 72		Sundar Singh Bhandari Satellite Hospital, Udaipur - Committed								
V	P	52381000	0	0	52381000	0	3249826	3249826	49131174	6.20
<b>Total</b>	72	<b>52381000</b>	<b>0</b>	<b>0</b>	<b>52381000</b>	<b>0</b>	<b>3249826</b>	<b>3249826</b>	<b>49131174</b>	
GH 73		Government District Hospital Rampura, Kota - Committed								
V	P	126116000	0	0	126116000	0	8093495	8093495	118022505	6.42
<b>Total</b>	73	<b>126116000</b>	<b>0</b>	<b>0</b>	<b>126116000</b>	<b>0</b>	<b>8093495</b>	<b>8093495</b>	<b>118022505</b>	
GH 74		District Hospital, Bikaner - Committed								
V	P	106082000	0	0	106082000	0	7390516	7390516	98691484	6.97
<b>Total</b>	74	<b>106082000</b>	<b>0</b>	<b>0</b>	<b>106082000</b>	<b>0</b>	<b>7390516</b>	<b>7390516</b>	<b>98691484</b>	
GH 75		Shivram Nathuram Tank Hospital Mandor, Jodhpur - Committed								
V	P	90901000	0	0	90901000	0	6114237	6114237	84786763	6.73

Month & Year of Account		4 2020								
Grant Number		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210		Medical and Public Health								
SM 01		Urban Health Services -Allopathy								
MI 110		Hospital and Dispensaries								
SH 01		Teaching Hospitals								
GH 75		Shivram Nathuram Tank Hospital Mandor, Jodhpur - Committed								
<b>Total</b>	<b>75</b>	<b>90901000</b>	<b>0</b>	<b>0</b>	<b>90901000</b>	<b>0</b>	<b>6114237</b>	<b>6114237</b>	<b>84786763</b>	
GH 76		Adarsh Nagar Satellite Hospital, Ajmer								
V	P	15888000	0	0	15888000	0	1050182	1050182	14837818	6.61
<b>Total</b>	<b>76</b>	<b>15888000</b>	<b>0</b>	<b>0</b>	<b>15888000</b>	<b>0</b>	<b>1050182</b>	<b>1050182</b>	<b>14837818</b>	
GH 77		Gangashahar Satellite Hospital, Bikaner								
V	P	2153000	0	0	2153000	0	80548	80548	2072452	3.74
<b>Total</b>	<b>77</b>	<b>2153000</b>	<b>0</b>	<b>0</b>	<b>2153000</b>	<b>0</b>	<b>80548</b>	<b>80548</b>	<b>2072452</b>	
GH 78		District Hospital, Bikaner								
V	P	14792000	0	0	14792000	0	995339	995339	13796661	6.73
<b>Total</b>	<b>78</b>	<b>14792000</b>	<b>0</b>	<b>0</b>	<b>14792000</b>	<b>0</b>	<b>995339</b>	<b>995339</b>	<b>13796661</b>	
GH 79		Sethi Colony Satellite Hospital, Jaipur								
V	P	16058000	0	0	16058000	0	1638662	1638662	14419338	10.20
<b>Total</b>	<b>79</b>	<b>16058000</b>	<b>0</b>	<b>0</b>	<b>16058000</b>	<b>0</b>	<b>1638662</b>	<b>1638662</b>	<b>14419338</b>	
GH 80		Kanwatiya Hospital, Jaipur								
V	P	27254000	0	0	27254000	0	2514174	2514174	24739826	9.22
<b>Total</b>	<b>80</b>	<b>27254000</b>	<b>0</b>	<b>0</b>	<b>27254000</b>	<b>0</b>	<b>2514174</b>	<b>2514174</b>	<b>24739826</b>	
GH 81		Banipark Satellite Hospital, Jaipur								
V	P	16966000	0	0	16966000	0	1019993	1019993	15946007	6.01
<b>Total</b>	<b>81</b>	<b>16966000</b>	<b>0</b>	<b>0</b>	<b>16966000</b>	<b>0</b>	<b>1019993</b>	<b>1019993</b>	<b>15946007</b>	
GH 82		District Hospital, Paota, Jodhpur								
V	P	27674000	0	0	27674000	0	1777409	1777409	25896591	6.42
<b>Total</b>	<b>82</b>	<b>27674000</b>	<b>0</b>	<b>0</b>	<b>27674000</b>	<b>0</b>	<b>1777409</b>	<b>1777409</b>	<b>25896591</b>	
GH 83		Woman District Hospital, Jodhpur								
V	P	8768000	0	0	8768000	0	742525	742525	8025475	8.47
<b>Total</b>	<b>83</b>	<b>8768000</b>	<b>0</b>	<b>0</b>	<b>8768000</b>	<b>0</b>	<b>742525</b>	<b>742525</b>	<b>8025475</b>	
GH 84		Choupasani Satellite Hospital, Jodhpur								
V	P	2363000	0	0	2363000	0	111783	111783	2251217	4.73
<b>Total</b>	<b>84</b>	<b>2363000</b>	<b>0</b>	<b>0</b>	<b>2363000</b>	<b>0</b>	<b>111783</b>	<b>111783</b>	<b>2251217</b>	
GH 85		Pratapnagar Satellite Hospital, Jodhpur								
V	P	30135000	0	0	30135000	0	2197014	2197014	27937986	7.29
<b>Total</b>	<b>85</b>	<b>30135000</b>	<b>0</b>	<b>0</b>	<b>30135000</b>	<b>0</b>	<b>2197014</b>	<b>2197014</b>	<b>27937986</b>	
GH 86		Shivram Nathuram Tank Hospital, Mandor, Jodhpur								
V	P	9622000	0	0	9622000	0	767399	767399	8854601	7.98
<b>Total</b>	<b>86</b>	<b>9622000</b>	<b>0</b>	<b>0</b>	<b>9622000</b>	<b>0</b>	<b>767399</b>	<b>767399</b>	<b>8854601</b>	
GH 87		Shree Khemraj Katara Government Satellite Hospital, Udaipur								
V	P	10914000	0	0	10914000	0	610601	610601	10303399	5.59

Month & Year of Account		4 2020								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210		Medical and Public Health								
SM 01		Urban Health Services - Allopathy								
MI 110		Hospital and Dispensaries								
SH 01		Teaching Hospitals								
GH 87		Shree Khemraj Katara Government Satellite Hospital, Udaipur								
<b>Total</b>	87	<b>10914000</b>	<b>0</b>	<b>0</b>	<b>10914000</b>	<b>0</b>	<b>610601</b>	<b>610601</b>	<b>10303399</b>	
GH 88		Sundar Singh Bhandari Satellite Hospital, Udaipur								
V	P	12592000	0	0	12592000	0	706363	706363	11885637	5.61
<b>Total</b>	88	<b>12592000</b>	<b>0</b>	<b>0</b>	<b>12592000</b>	<b>0</b>	<b>706363</b>	<b>706363</b>	<b>11885637</b>	
GH 89		Government District Hospital, Rampura, Kota								
V	P	10725000	0	0	10725000	0	489573	489573	10235427	4.56
<b>Total</b>	89	<b>10725000</b>	<b>0</b>	<b>0</b>	<b>10725000</b>	<b>0</b>	<b>489573</b>	<b>489573</b>	<b>10235427</b>	
GH 90		Community Health Centre, Sultanpur, Kota								
V	P	6000	0	0	6000	0			6000	.00
<b>Total</b>	90	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	01	<b>11713280000</b>	<b>0</b>	<b>0</b>	<b>11713280000</b>	<b>0</b>	<b>871189678</b>	<b>871189678</b>	<b>10842090322</b>	
SH 02		Mobile Hospitals								
GH 01		Mobile Surgical Unit, Jaipur								
V	P	17500000	0	0	17500000	0	1389337	1389337	16110663	7.94
<b>Total</b>	01	<b>17500000</b>	<b>0</b>	<b>0</b>	<b>17500000</b>	<b>0</b>	<b>1389337</b>	<b>1389337</b>	<b>16110663</b>	
GH 09		Mobile Surgical Unit, Jaipur - Committed								
V	P	114300000	0	0	114300000	0	7651250	7651250	106648750	6.69
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	09	<b>114301000</b>	<b>0</b>	<b>0</b>	<b>114301000</b>	<b>0</b>	<b>7651250</b>	<b>7651250</b>	<b>106649750</b>	
<b>Total</b>	02	<b>131801000</b>	<b>0</b>	<b>0</b>	<b>131801000</b>	<b>0</b>	<b>9040587</b>	<b>9040587</b>	<b>122760413</b>	
SH 03		Other Hospitals and Dispensaries								
GH 01		General Hospitals								
V	P	818610000	0	0	818610000	0	57720816	57720816	760889184	7.05
<b>Total</b>	01	<b>818610000</b>	<b>0</b>	<b>0</b>	<b>818610000</b>	<b>0</b>	<b>57720816</b>	<b>57720816</b>	<b>760889184</b>	
GH 03		T.B. Clinic								
V	P	850000	0	0	850000	0	83860	83860	766140	9.87
<b>Total</b>	03	<b>850000</b>	<b>0</b>	<b>0</b>	<b>850000</b>	<b>0</b>	<b>83860</b>	<b>83860</b>	<b>766140</b>	
GH 06		Dispensaries and Relief Camps								
V	P	15034000	0	0	15034000	0	728097	728097	14305903	4.84
<b>Total</b>	06	<b>15034000</b>	<b>0</b>	<b>0</b>	<b>15034000</b>	<b>0</b>	<b>728097</b>	<b>728097</b>	<b>14305903</b>	
GH 07		Control on diseases spread from Natural Calamities								
V	P	200000	0	0	200000	0			200000	.00
<b>Total</b>	07	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
GH 08		General Hospitals - Committed								
V	P	7933800000	0	0	7933800000	0	532148034	532148034	7401651966	6.71
<b>Total</b>	08	<b>7933800000</b>	<b>0</b>	<b>0</b>	<b>7933800000</b>	<b>0</b>	<b>532148034</b>	<b>532148034</b>	<b>7401651966</b>	



Month & Year of Account		4 2020								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 03	Other Hospitals and Dispensaries									
GH 09	T.B. Clinic - Committed									
V	P	23476000	0	0	23476000	0	1485299	1485299	21990701	6.33
<b>Total</b>	<b>09</b>	<b>23476000</b>	<b>0</b>	<b>0</b>	<b>23476000</b>	<b>0</b>	<b>1485299</b>	<b>1485299</b>	<b>21990701</b>	
GH 13	Dispensaries and Relief Camps - Committed									
V	P	1224780000	0	0	1224780000	0	86509171	86509171	1138270829	7.06
<b>Total</b>	<b>13</b>	<b>1224780000</b>	<b>0</b>	<b>0</b>	<b>1224780000</b>	<b>0</b>	<b>86509171</b>	<b>86509171</b>	<b>1138270829</b>	
<b>Total</b>	<b>03</b>	<b>10016750000</b>	<b>0</b>	<b>0</b>	<b>10016750000</b>	<b>0</b>	<b>678675277</b>	<b>678675277</b>	<b>9338074723</b>	
<b>Total</b>	<b>110</b>	<b>21861831000</b>	<b>0</b>	<b>0</b>	<b>21861831000</b>	<b>0</b>	<b>1558905542</b>	<b>1558905542</b>	<b>20302925458</b>	
MI 196	Assistance to Zila Parishads/ District level Panchayats									
SH 01	District level Establishment									
GH 01	Regional and District Establishment									
V	P	57950000	0	0	57950000	0	4089651	4089651	53860349	7.06
<b>Total</b>	<b>01</b>	<b>57950000</b>	<b>0</b>	<b>0</b>	<b>57950000</b>	<b>0</b>	<b>4089651</b>	<b>4089651</b>	<b>53860349</b>	
GH 04	Dispensaries and Relief Camps - Committed									
V	P	13000	0	0	13000	0			13000	.00
<b>Total</b>	<b>04</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
GH 07	Regional and District level Establishment - Committed									
V	P	576680000	0	0	576680000	0	44156381	44156381	532523619	7.66
<b>Total</b>	<b>07</b>	<b>576680000</b>	<b>0</b>	<b>0</b>	<b>576680000</b>	<b>0</b>	<b>44156381</b>	<b>44156381</b>	<b>532523619</b>	
GH 08	T.B. Clinic - Committed									
V	P	415158000	0	0	415158000	0	26550292	26550292	388607708	6.40
<b>Total</b>	<b>08</b>	<b>415158000</b>	<b>0</b>	<b>0</b>	<b>415158000</b>	<b>0</b>	<b>26550292</b>	<b>26550292</b>	<b>388607708</b>	
<b>Total</b>	<b>01</b>	<b>1049801000</b>	<b>0</b>	<b>0</b>	<b>1049801000</b>	<b>0</b>	<b>74796324</b>	<b>74796324</b>	<b>975004676</b>	
<b>Total</b>	<b>196</b>	<b>1049801000</b>	<b>0</b>	<b>0</b>	<b>1049801000</b>	<b>0</b>	<b>74796324</b>	<b>74796324</b>	<b>975004676</b>	
<b>Total</b>	<b>01</b>	<b>25153418000</b>	<b>0</b>	<b>0</b>	<b>25153418000</b>	<b>0</b>	<b>1786301028</b>	<b>1786301028</b>	<b>23367116972</b>	
SM 02	Urban Health Services-Other Systems of medicine									
MI 101	Ayurveda									
SH 01	Direction and Administration									
V	P	81887000	0	0	81887000	0	3355099	3355099	78531901	4.10
<b>Total</b>	<b>01</b>	<b>81887000</b>	<b>0</b>	<b>0</b>	<b>81887000</b>	<b>0</b>	<b>3355099</b>	<b>3355099</b>	<b>78531901</b>	
SH 02	Hospitals and Dispensaries									
GH 01	Hospital and Dispensaries (Through the Director, Ayurveda Department)									
V	P	187739000	0	0	187739000	0	6046200	6046200	181692800	3.22
<b>Total</b>	<b>01</b>	<b>187739000</b>	<b>0</b>	<b>0</b>	<b>187739000</b>	<b>0</b>	<b>6046200</b>	<b>6046200</b>	<b>181692800</b>	
GH 02	Mobile Dispensaries									
V	P	1357000	0	0	1357000	0	40907	40907	1316093	3.01
<b>Total</b>	<b>02</b>	<b>1357000</b>	<b>0</b>	<b>0</b>	<b>1357000</b>	<b>0</b>	<b>40907</b>	<b>40907</b>	<b>1316093</b>	

Month & Year of Account		4 2020								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 02	Urban Health Services-Other Systems of medicine									
MI 101	Ayurveda									
SH 02	Hospitals and Dispensaries									
GH 03	Hospital and Dispensaries ( Through the Principal, Ayurvedic College, Udaipur) - Committed									
V	P	28085000	0	0	28085000	0	1265293	1265293	26819707	4.51
<b>Total</b>	<b>03</b>	<b>28085000</b>	<b>0</b>	<b>0</b>	<b>28085000</b>	<b>0</b>	<b>1265293</b>	<b>1265293</b>	<b>26819707</b>	
GH 04	Hospital and Dispensaries - Committed									
V	P	1221799000	0	0	1221799000	0	43255485	43255485	1178543515	3.54
<b>Total</b>	<b>04</b>	<b>1221799000</b>	<b>0</b>	<b>0</b>	<b>1221799000</b>	<b>0</b>	<b>43255485</b>	<b>43255485</b>	<b>1178543515</b>	
GH 05	Mobile Dispensaries Ayurved - Committed									
V	P	35768000	0	0	35768000	0	1420316	1420316	34347684	3.97
<b>Total</b>	<b>05</b>	<b>35768000</b>	<b>0</b>	<b>0</b>	<b>35768000</b>	<b>0</b>	<b>1420316</b>	<b>1420316</b>	<b>34347684</b>	
<b>Total</b>	<b>02</b>	<b>1474748000</b>	<b>0</b>	<b>0</b>	<b>1474748000</b>	<b>0</b>	<b>52028201</b>	<b>52028201</b>	<b>1422719799</b>	
SH 03	Ayurvedic Education									
GH 01	Ayurvedic College, Udaipur									
V	P	5795000	0	0	5795000	0	50742	50742	5744258	.88
<b>Total</b>	<b>01</b>	<b>5795000</b>	<b>0</b>	<b>0</b>	<b>5795000</b>	<b>0</b>	<b>50742</b>	<b>50742</b>	<b>5744258</b>	
GH 04	Pt. Madan Mohan Malviya Govt. Ayurved University Udaipur - Committed									
V	P	168511000	0	0	168511000	0	4262790	4262790	164248210	2.53
C	P	10000	0	0	10000	0			10000	.00
<b>Total</b>	<b>04</b>	<b>168521000</b>	<b>0</b>	<b>0</b>	<b>168521000</b>	<b>0</b>	<b>4262790</b>	<b>4262790</b>	<b>164258210</b>	
<b>Total</b>	<b>03</b>	<b>174316000</b>	<b>0</b>	<b>0</b>	<b>174316000</b>	<b>0</b>	<b>4313532</b>	<b>4313532</b>	<b>170002468</b>	
SH 04	Ayurvedic Training									
GH 02	Nurses / Compounder Training Centre									
V	P	925000	0	0	925000	0	88477	88477	836523	9.57
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>02</b>	<b>926000</b>	<b>0</b>	<b>0</b>	<b>926000</b>	<b>0</b>	<b>88477</b>	<b>88477</b>	<b>837523</b>	
GH 03	Nurses / Compounder Training Centre - Committed									
V	P	24206000	0	0	24206000	0	1350949	1350949	22855051	5.58
<b>Total</b>	<b>03</b>	<b>24206000</b>	<b>0</b>	<b>0</b>	<b>24206000</b>	<b>0</b>	<b>1350949</b>	<b>1350949</b>	<b>22855051</b>	
<b>Total</b>	<b>04</b>	<b>25132000</b>	<b>0</b>	<b>0</b>	<b>25132000</b>	<b>0</b>	<b>1439426</b>	<b>1439426</b>	<b>23692574</b>	
SH 05	Ayurvedic Research									
GH 02	Chemical Laboratories									
V	P	17985000	0	0	17985000	0	1353695	1353695	16631305	7.53
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>02</b>	<b>17986000</b>	<b>0</b>	<b>0</b>	<b>17986000</b>	<b>0</b>	<b>1353695</b>	<b>1353695</b>	<b>16632305</b>	
GH 04	Production and Development of Herbals									
V	P	3000	0	0	3000	0			3000	.00
<b>Total</b>	<b>04</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 05	Strengthening of Chemical Laboratories									

Month & Year of Account		4 2020								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210		Medical and Public Health								
SM 02		Urban Health Services-Other Systems of medicine								
MI 101		Ayurveda								
SH 05		Ayurvedic Research								
GH 05		Strengthening of Chemical Laboratories								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06		Drug Testing Laboratories								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 07		Chemical Laboratories - Committed								
V	P	93225000	0	0	93225000	0	3290822	3290822	89934178	3.53
<b>Total</b>	07	<b>93225000</b>	<b>0</b>	<b>0</b>	<b>93225000</b>	<b>0</b>	<b>3290822</b>	<b>3290822</b>	<b>89934178</b>	
<b>Total</b>	05	<b>111216000</b>	<b>0</b>	<b>0</b>	<b>111216000</b>	<b>0</b>	<b>4644517</b>	<b>4644517</b>	<b>106571483</b>	
SH 06		Grants-in-aid to Ayurveda University								
GH 01		Grants to Rajasthan Ayurveda University, Jodhpur								
V	P	170000000	0	0	170000000	0			170000000	.00
<b>Total</b>	01	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	
GH 02		Grant to Rajasthan Ayurveda University - Committed								
V	P	40000000	0	0	40000000	0			40000000	.00
<b>Total</b>	02	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
<b>Total</b>	06	<b>210000000</b>	<b>0</b>	<b>0</b>	<b>210000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>210000000</b>	
SH 08		Direction and Administration								
GH 01		Direction and Administration - Committed								
V	P	271489000	0	0	271489000	0	12423400	12423400	259065600	4.58
C	P	500000	0	0	500000	0			500000	.00
<b>Total</b>	01	<b>271989000</b>	<b>0</b>	<b>0</b>	<b>271989000</b>	<b>0</b>	<b>12423400</b>	<b>12423400</b>	<b>259565600</b>	
<b>Total</b>	08	<b>271989000</b>	<b>0</b>	<b>0</b>	<b>271989000</b>	<b>0</b>	<b>12423400</b>	<b>12423400</b>	<b>259565600</b>	
<b>Total</b>	101	<b>2349288000</b>	<b>0</b>	<b>0</b>	<b>2349288000</b>	<b>0</b>	<b>78204175</b>	<b>78204175</b>	<b>2271083825</b>	
MI 102		Homeopathy								
SH 01		Hospitals and Dispensaries								
V	P	73605000	0	0	73605000	0	2280322	2280322	71324678	3.10
<b>Total</b>	01	<b>73605000</b>	<b>0</b>	<b>0</b>	<b>73605000</b>	<b>0</b>	<b>2280322</b>	<b>2280322</b>	<b>71324678</b>	
SH 02		Direction and Administration - Homeopathy								
V	P	26739000	0	0	26739000	0	929663	929663	25809337	3.48
C	P	50000	0	0	50000	0			50000	.00
<b>Total</b>	02	<b>26789000</b>	<b>0</b>	<b>0</b>	<b>26789000</b>	<b>0</b>	<b>929663</b>	<b>929663</b>	<b>25859337</b>	
SH 04		Hospitals and Dispensaries								
GH 01		Hospital and Dispensaries, Urban - Committed								
V	P	199086000	0	0	199086000	0	5800246	5800246	193285754	2.91
<b>Total</b>	01	<b>199086000</b>	<b>0</b>	<b>0</b>	<b>199086000</b>	<b>0</b>	<b>5800246</b>	<b>5800246</b>	<b>193285754</b>	

Month & Year of Account		4 2020								
Grant Number		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 02	Urban Health Services-Other Systems of medicine									
MI 102	Homeopathy									
SH 04	Hospitals and Dispensaries									
<b>Total</b>	<b>04</b>	<b>199086000</b>	<b>0</b>	<b>0</b>	<b>199086000</b>	<b>0</b>	<b>5800246</b>	<b>5800246</b>	<b>193285754</b>	
SH 05	Direction and Administration - Homeopathy									
GH 01	Direction and Administration - Committed									
V P		4456000	0	0	4456000	0	195956	195956	4260044	4.40
C P		50000	0	0	50000	0			50000	.00
<b>Total</b>	<b>01</b>	<b>4506000</b>	<b>0</b>	<b>0</b>	<b>4506000</b>	<b>0</b>	<b>195956</b>	<b>195956</b>	<b>4310044</b>	
<b>Total</b>	<b>05</b>	<b>4506000</b>	<b>0</b>	<b>0</b>	<b>4506000</b>	<b>0</b>	<b>195956</b>	<b>195956</b>	<b>4310044</b>	
<b>Total</b>	<b>102</b>	<b>303986000</b>	<b>0</b>	<b>0</b>	<b>303986000</b>	<b>0</b>	<b>9206187</b>	<b>9206187</b>	<b>294779813</b>	
MI 103	Unani									
SH 01	Hospitals and Dispensaries									
V P		86102000	0	0	86102000	0	3119063	3119063	82982937	3.62
<b>Total</b>	<b>01</b>	<b>86102000</b>	<b>0</b>	<b>0</b>	<b>86102000</b>	<b>0</b>	<b>3119063</b>	<b>3119063</b>	<b>82982937</b>	
SH 02	Direction and Administration - Unani									
V P		22480000	0	0	22480000	0	843871	843871	21636129	3.75
<b>Total</b>	<b>02</b>	<b>22480000</b>	<b>0</b>	<b>0</b>	<b>22480000</b>	<b>0</b>	<b>843871</b>	<b>843871</b>	<b>21636129</b>	
SH 04	Hospitals and Dispensaries									
GH 01	Unani Hospital and Dispensaries- Committed									
V P		117110000	0	0	117110000	0	3934253	3934253	113175747	3.36
<b>Total</b>	<b>01</b>	<b>117110000</b>	<b>0</b>	<b>0</b>	<b>117110000</b>	<b>0</b>	<b>3934253</b>	<b>3934253</b>	<b>113175747</b>	
<b>Total</b>	<b>04</b>	<b>117110000</b>	<b>0</b>	<b>0</b>	<b>117110000</b>	<b>0</b>	<b>3934253</b>	<b>3934253</b>	<b>113175747</b>	
SH 05	Direction and Administration - Unani									
GH 01	Direction and Administration, Unani - Committed									
V P		5034000	0	0	5034000	0	315298	315298	4718702	6.26
<b>Total</b>	<b>01</b>	<b>5034000</b>	<b>0</b>	<b>0</b>	<b>5034000</b>	<b>0</b>	<b>315298</b>	<b>315298</b>	<b>4718702</b>	
<b>Total</b>	<b>05</b>	<b>5034000</b>	<b>0</b>	<b>0</b>	<b>5034000</b>	<b>0</b>	<b>315298</b>	<b>315298</b>	<b>4718702</b>	
<b>Total</b>	<b>103</b>	<b>230726000</b>	<b>0</b>	<b>0</b>	<b>230726000</b>	<b>0</b>	<b>8212485</b>	<b>8212485</b>	<b>222513515</b>	
MI 200	Other Systems									
SH 01	Yoga Centre - Committed									
V P		9651000	0	0	9651000	0	430583	430583	9220417	4.46
<b>Total</b>	<b>01</b>	<b>9651000</b>	<b>0</b>	<b>0</b>	<b>9651000</b>	<b>0</b>	<b>430583</b>	<b>430583</b>	<b>9220417</b>	
SH 02	Naturopathy									
V P		54702000	0	0	54702000	0	2038554	2038554	52663446	3.73
<b>Total</b>	<b>02</b>	<b>54702000</b>	<b>0</b>	<b>0</b>	<b>54702000</b>	<b>0</b>	<b>2038554</b>	<b>2038554</b>	<b>52663446</b>	
SH 06	Naturopathy									
GH 01	Naturopathy - Committed									
V P		16893000	0	0	16893000	0	487682	487682	16405318	2.89
<b>Total</b>	<b>01</b>	<b>16893000</b>	<b>0</b>	<b>0</b>	<b>16893000</b>	<b>0</b>	<b>487682</b>	<b>487682</b>	<b>16405318</b>	

Month & Year of Account		4 2020								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	02	Urban Health Services-Other Systems of medicine								
MI	200	Other Systems								
SH	06	Naturopathy								
<b>Total</b>	06	<b>16893000</b>	<b>0</b>	<b>0</b>	<b>16893000</b>	<b>0</b>	<b>487682</b>	<b>487682</b>	<b>16405318</b>	
<b>Total</b>	200	<b>81246000</b>	<b>0</b>	<b>0</b>	<b>81246000</b>	<b>0</b>	<b>2956819</b>	<b>2956819</b>	<b>78289181</b>	
<b>Total</b>	02	<b>2965246000</b>	<b>0</b>	<b>0</b>	<b>2965246000</b>	<b>0</b>	<b>98579666</b>	<b>98579666</b>	<b>2866666334</b>	
SM	03	Rural Health Services-Allopathy								
MI	103	Primary Health Centres								
SH	02	Grants for Operation of Primary Health Centres on P.P.P. Mode								
V	P	85000000	0	0	85000000	0			85000000	.00
<b>Total</b>	02	<b>85000000</b>	<b>0</b>	<b>0</b>	<b>85000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85000000</b>	
SH	03	Rural Primary Health Centres								
GH	01	Primary Health Centres - Committed								
V	P	234578000	0	0	234578000	0	16242048	16242048	218335952	6.92
<b>Total</b>	01	<b>234578000</b>	<b>0</b>	<b>0</b>	<b>234578000</b>	<b>0</b>	<b>16242048</b>	<b>16242048</b>	<b>218335952</b>	
<b>Total</b>	03	<b>234578000</b>	<b>0</b>	<b>0</b>	<b>234578000</b>	<b>0</b>	<b>16242048</b>	<b>16242048</b>	<b>218335952</b>	
<b>Total</b>	103	<b>319578000</b>	<b>0</b>	<b>0</b>	<b>319578000</b>	<b>0</b>	<b>16242048</b>	<b>16242048</b>	<b>303335952</b>	
MI	104	Community Health Centres								
SH	01	Community Health Centres								
V	P	2852603000	0	0	2852603000	0	193887670	193887670	2658715330	6.80
<b>Total</b>	01	<b>2852603000</b>	<b>0</b>	<b>0</b>	<b>2852603000</b>	<b>0</b>	<b>193887670</b>	<b>193887670</b>	<b>2658715330</b>	
SH	02	Community Health Centres								
GH	01	Community Health Centre - Committed								
V	P	7087561000	0	0	7087561000	0	452099644	452099644	6635461356	6.38
<b>Total</b>	01	<b>7087561000</b>	<b>0</b>	<b>0</b>	<b>7087561000</b>	<b>0</b>	<b>452099644</b>	<b>452099644</b>	<b>6635461356</b>	
<b>Total</b>	02	<b>7087561000</b>	<b>0</b>	<b>0</b>	<b>7087561000</b>	<b>0</b>	<b>452099644</b>	<b>452099644</b>	<b>6635461356</b>	
<b>Total</b>	104	<b>9940164000</b>	<b>0</b>	<b>0</b>	<b>9940164000</b>	<b>0</b>	<b>645987314</b>	<b>645987314</b>	<b>9294176686</b>	
MI	197	Assistance to Block Panchayats / Intermediate level Panchayats								
SH	01	Block level Establishment								
GH	01	Primary Health Centres								
V	P	2667396000	0	0	2667396000	0	168098548	168098548	2499297452	6.30
<b>Total</b>	01	<b>2667396000</b>	<b>0</b>	<b>0</b>	<b>2667396000</b>	<b>0</b>	<b>168098548</b>	<b>168098548</b>	<b>2499297452</b>	
GH	02	Community Health Centres - Committed								
V	P	14000	0	0	14000	0			14000	.00
<b>Total</b>	02	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
GH	03	Health Sub -Centres								
V	P	938319000	0	0	938319000	0	56457302	56457302	881861698	6.02
<b>Total</b>	03	<b>938319000</b>	<b>0</b>	<b>0</b>	<b>938319000</b>	<b>0</b>	<b>56457302</b>	<b>56457302</b>	<b>881861698</b>	
GH	04	Primary Health Centres - Committed								
V	P	7874620000	0	0	7874620000	0	483336866	483336866	7391283134	6.14

Month & Year of Account		4 2020								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	03	Rural Health Services-Allopathy								
MI	197	Assistance to Block Panchayats / Intermediate level Panchayats								
SH	01	Block level Establishment								
GH	04	Primary Health Centres - Committed								
<b>Total</b>	<b>04</b>	<b>7874620000</b>	<b>0</b>	<b>0</b>	<b>7874620000</b>	<b>0</b>	<b>483336866</b>	<b>483336866</b>	<b>7391283134</b>	
GH	05	Health Sub-centres - Committed								
V	P	867620000	0	0	867620000	0	42727402	42727402	824892598	4.92
<b>Total</b>	<b>05</b>	<b>867620000</b>	<b>0</b>	<b>0</b>	<b>867620000</b>	<b>0</b>	<b>42727402</b>	<b>42727402</b>	<b>824892598</b>	
<b>Total</b>	<b>01</b>	<b>12347969000</b>	<b>0</b>	<b>0</b>	<b>12347969000</b>	<b>0</b>	<b>750620118</b>	<b>750620118</b>	<b>11597348882</b>	
<b>Total</b>	<b>197</b>	<b>12347969000</b>	<b>0</b>	<b>0</b>	<b>12347969000</b>	<b>0</b>	<b>750620118</b>	<b>750620118</b>	<b>11597348882</b>	
<b>Total</b>	<b>03</b>	<b>22607711000</b>	<b>0</b>	<b>0</b>	<b>22607711000</b>	<b>0</b>	<b>1412849480</b>	<b>1412849480</b>	<b>21194861520</b>	
SM	04	Rural Health Services-Other Systems of Medicine								
MI	101	Ayurveda								
SH	01	Hospitals and Dispensaries								
V	P	207981000	0	0	207981000	0	6161903	6161903	201819097	2.96
<b>Total</b>	<b>01</b>	<b>207981000</b>	<b>0</b>	<b>0</b>	<b>207981000</b>	<b>0</b>	<b>6161903</b>	<b>6161903</b>	<b>201819097</b>	
SH	02	Hospitals and Dispensaries								
GH	01	Hospital and Dispensaries - Committed								
V	P	6621498000	0	0	6621498000	0	238089844	238089844	6383408156	3.60
<b>Total</b>	<b>01</b>	<b>6621498000</b>	<b>0</b>	<b>0</b>	<b>6621498000</b>	<b>0</b>	<b>238089844</b>	<b>238089844</b>	<b>6383408156</b>	
<b>Total</b>	<b>02</b>	<b>6621498000</b>	<b>0</b>	<b>0</b>	<b>6621498000</b>	<b>0</b>	<b>238089844</b>	<b>238089844</b>	<b>6383408156</b>	
<b>Total</b>	<b>101</b>	<b>6829479000</b>	<b>0</b>	<b>0</b>	<b>6829479000</b>	<b>0</b>	<b>244251747</b>	<b>244251747</b>	<b>6585227253</b>	
MI	102	Homeopathy								
SH	01	Hospitals and Dispensaries								
V	P	61297000	0	0	61297000	0	2008039	2008039	59288961	3.28
<b>Total</b>	<b>01</b>	<b>61297000</b>	<b>0</b>	<b>0</b>	<b>61297000</b>	<b>0</b>	<b>2008039</b>	<b>2008039</b>	<b>59288961</b>	
SH	02	Hospitals and Dispensaries								
GH	01	Hospital and Dispensaries, Rural - Committed								
V	P	75805000	0	0	75805000	0	2260258	2260258	73544742	2.98
<b>Total</b>	<b>01</b>	<b>75805000</b>	<b>0</b>	<b>0</b>	<b>75805000</b>	<b>0</b>	<b>2260258</b>	<b>2260258</b>	<b>73544742</b>	
<b>Total</b>	<b>02</b>	<b>75805000</b>	<b>0</b>	<b>0</b>	<b>75805000</b>	<b>0</b>	<b>2260258</b>	<b>2260258</b>	<b>73544742</b>	
<b>Total</b>	<b>102</b>	<b>137102000</b>	<b>0</b>	<b>0</b>	<b>137102000</b>	<b>0</b>	<b>4268297</b>	<b>4268297</b>	<b>132833703</b>	
MI	103	Unani								
SH	01	Hospitals and Dispensaries								
V	P	45185000	0	0	45185000	0	1369562	1369562	43815438	3.03
<b>Total</b>	<b>01</b>	<b>45185000</b>	<b>0</b>	<b>0</b>	<b>45185000</b>	<b>0</b>	<b>1369562</b>	<b>1369562</b>	<b>43815438</b>	
SH	02	Hospitals and Dispensaries								
GH	01	Hospital and Dispensaries, Rural, Unani - Committed								
V	P	68795000	0	0	68795000	0	2217412	2217412	66577588	3.22
<b>Total</b>	<b>01</b>	<b>68795000</b>	<b>0</b>	<b>0</b>	<b>68795000</b>	<b>0</b>	<b>2217412</b>	<b>2217412</b>	<b>66577588</b>	

Month & Year of Account		4 2020								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	04	Rural Health Services-Other Systems of Medicine								
MI	103	Unani								
SH	02	Hospitals and Dispensaries								
<b>Total</b>	<b>02</b>	<b>68795000</b>	<b>0</b>	<b>0</b>	<b>68795000</b>	<b>0</b>	<b>2217412</b>	<b>2217412</b>	<b>66577588</b>	
<b>Total</b>	<b>103</b>	<b>113980000</b>	<b>0</b>	<b>0</b>	<b>113980000</b>	<b>0</b>	<b>3586974</b>	<b>3586974</b>	<b>110393026</b>	
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	01	Hospitals and Dispensaries								
GH	01	Ayurveda Hospital and Dispensaries - Committed								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>196</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	800	Other expenditure								
SH	01	Through the National Rural Health Mission								
GH	01	Ayurveda Department								
V	P	113904000	0	0	113904000	0			113904000	.00
V	C	170856000	0	0	170856000	0			170856000	.00
<b>Total</b>	<b>01</b>	<b>284760000</b>	<b>0</b>	<b>0</b>	<b>284760000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>284760000</b>	
<b>Total</b>	<b>01</b>	<b>284760000</b>	<b>0</b>	<b>0</b>	<b>284760000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>284760000</b>	
<b>Total</b>	<b>800</b>	<b>284760000</b>	<b>0</b>	<b>0</b>	<b>284760000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>284760000</b>	
<b>Total</b>	<b>04</b>	<b>7365322000</b>	<b>0</b>	<b>0</b>	<b>7365322000</b>	<b>0</b>	<b>252107018</b>	<b>252107018</b>	<b>7113214982</b>	
SM	05	Medical Education, Training and Research								
MI	001	Direction and Administration								
SH	01	Director, Medical Education								
V	P	49140000	0	0	49140000	0	2506163	2506163	46633837	5.10
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>49141000</b>	<b>0</b>	<b>0</b>	<b>49141000</b>	<b>0</b>	<b>2506163</b>	<b>2506163</b>	<b>46634837</b>	
<b>Total</b>	<b>001</b>	<b>49141000</b>	<b>0</b>	<b>0</b>	<b>49141000</b>	<b>0</b>	<b>2506163</b>	<b>2506163</b>	<b>46634837</b>	
MI	105	Allopathy								
SH	01	Medical Education in Colleges								
GH	01	Medical College, Jaipur								
V	P	672203000	0	0	672203000	0	6065141	6065141	666137859	.90
<b>Total</b>	<b>01</b>	<b>672203000</b>	<b>0</b>	<b>0</b>	<b>672203000</b>	<b>0</b>	<b>6065141</b>	<b>6065141</b>	<b>666137859</b>	
GH	02	Medical College, Bikaner								
V	P	219500000	0	0	219500000	0	13542261	13542261	205957739	6.17
<b>Total</b>	<b>02</b>	<b>219500000</b>	<b>0</b>	<b>0</b>	<b>219500000</b>	<b>0</b>	<b>13542261</b>	<b>13542261</b>	<b>205957739</b>	
GH	03	Medical College, Udaipur								
V	P	64853000	0	0	64853000	0	2783520	2783520	62069480	4.29
<b>Total</b>	<b>03</b>	<b>64853000</b>	<b>0</b>	<b>0</b>	<b>64853000</b>	<b>0</b>	<b>2783520</b>	<b>2783520</b>	<b>62069480</b>	
GH	04	Medical College, Ajmer								

Month & Year of Account		4 2020								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 05	Medical Education, Training and Research									
MI 105	Allopathy									
SH 01	Medical Education in Colleges									
GH 04	Medical College, Ajmer									
V	P	124225000	0	0	124225000	0	9218230	9218230	115006770	7.42
<b>Total</b>	<b>04</b>	<b>124225000</b>	<b>0</b>	<b>0</b>	<b>124225000</b>	<b>0</b>	<b>9218230</b>	<b>9218230</b>	<b>115006770</b>	
GH 05	Medical College, Jodhpur									
V	P	244934000	0	0	244934000	0	26956506	26956506	217977494	11.01
<b>Total</b>	<b>05</b>	<b>244934000</b>	<b>0</b>	<b>0</b>	<b>244934000</b>	<b>0</b>	<b>26956506</b>	<b>26956506</b>	<b>217977494</b>	
GH 06	Medical College, Kota									
V	P	88075000	0	0	88075000	0	11064274	11064274	77010726	12.56
<b>Total</b>	<b>06</b>	<b>88075000</b>	<b>0</b>	<b>0</b>	<b>88075000</b>	<b>0</b>	<b>11064274</b>	<b>11064274</b>	<b>77010726</b>	
GH 22	Sawai Man Singh Medical College, Jaipur - Committed									
V	P	3650105000	0	0	3650105000	0	313349030	313349030	3336755970	8.58
C	P	100000	0	0	100000	0			100000	.00
<b>Total</b>	<b>22</b>	<b>3650205000</b>	<b>0</b>	<b>0</b>	<b>3650205000</b>	<b>0</b>	<b>313349030</b>	<b>313349030</b>	<b>3336855970</b>	
GH 23	Sardar Patel Medical College, Bikaner - Committed									
V	P	944701000	0	0	944701000	0	64740379	64740379	879960621	6.85
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>23</b>	<b>944702000</b>	<b>0</b>	<b>0</b>	<b>944702000</b>	<b>0</b>	<b>64740379</b>	<b>64740379</b>	<b>879961621</b>	
GH 24	Ravindra Nath Tagore Medical College, Udaipur - Committed									
V	P	842888000	0	0	842888000	0	53274157	53274157	789613843	6.32
C	P	100000	0	0	100000	0			100000	.00
<b>Total</b>	<b>24</b>	<b>842988000</b>	<b>0</b>	<b>0</b>	<b>842988000</b>	<b>0</b>	<b>53274157</b>	<b>53274157</b>	<b>789713843</b>	
GH 25	Jawahar Lal Nehru Medical College, Ajmer - Committed									
V	P	730147000	0	0	730147000	0	84314740	84314740	645832260	11.55
C	P	100000	0	0	100000	0			100000	.00
<b>Total</b>	<b>25</b>	<b>730247000</b>	<b>0</b>	<b>0</b>	<b>730247000</b>	<b>0</b>	<b>84314740</b>	<b>84314740</b>	<b>645932260</b>	
GH 26	Dr. Sampurnanand College, Jodhpur - Committed									
V	P	743954000	0	0	743954000	0	40224404	40224404	703729596	5.41
C	P	100000	0	0	100000	0			100000	.00
<b>Total</b>	<b>26</b>	<b>744054000</b>	<b>0</b>	<b>0</b>	<b>744054000</b>	<b>0</b>	<b>40224404</b>	<b>40224404</b>	<b>703829596</b>	
GH 27	Physiotherapy College, Jodhpur - Committed									
V	P	9000	0	0	9000	0			9000	.00
<b>Total</b>	<b>27</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
GH 28	Medical College, Kota - Committed									
V	P	595627000	0	0	595627000	0	50123900	50123900	545503100	8.42
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>28</b>	<b>595628000</b>	<b>0</b>	<b>0</b>	<b>595628000</b>	<b>0</b>	<b>50123900</b>	<b>50123900</b>	<b>545504100</b>	
<b>Total</b>	<b>01</b>	<b>8921623000</b>	<b>0</b>	<b>0</b>	<b>8921623000</b>	<b>0</b>	<b>675656542</b>	<b>675656542</b>	<b>8245966458</b>	



Month & Year of Account		4 2020								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	05	Medical Education, Training and Research								
MI	105	Allopathy								
SH	03	Grants to Health Science Universities								
GH	01	Rajasthan Health Science University, Jaipur								
V	P	426001000	0	0	426001000	0		426001000	.00	
<b>Total</b>	<b>01</b>	<b>426001000</b>	<b>0</b>	<b>0</b>	<b>426001000</b>	<b>0</b>	<b>0</b>	<b>426001000</b>		
GH	04	Grants-in-aid to Dental College and Hospital, Jaipur - Committed								
V	P	2000	0	0	2000	0		2000	.00	
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	<b>03</b>	<b>426003000</b>	<b>0</b>	<b>0</b>	<b>426003000</b>	<b>0</b>	<b>0</b>	<b>426003000</b>		
SH	05	Jhalawar Hospital and Medical College Society								
GH	01	Grants-in-aid								
V	P	504000000	0	0	504000000	0	108500000	108500000	395500000	21.53
<b>Total</b>	<b>01</b>	<b>504000000</b>	<b>0</b>	<b>0</b>	<b>504000000</b>	<b>0</b>	<b>108500000</b>	<b>108500000</b>	<b>395500000</b>	
GH	03	Grants-in-aid to Jhalawad Hospital and Medical College Society- Committed								
V	P	121001000	0	0	121001000	0	30250000	30250000	90751000	25.00
<b>Total</b>	<b>03</b>	<b>121001000</b>	<b>0</b>	<b>0</b>	<b>121001000</b>	<b>0</b>	<b>30250000</b>	<b>30250000</b>	<b>90751000</b>	
<b>Total</b>	<b>05</b>	<b>625001000</b>	<b>0</b>	<b>0</b>	<b>625001000</b>	<b>0</b>	<b>138750000</b>	<b>138750000</b>	<b>486251000</b>	
SH	06	Rajasthan Medical Education Society								
GH	01	Grants-in-aid								
V	P	1209000000	0	0	1209000000	0		1209000000	.00	
V	C	351001000	0	0	351001000	0		351001000	.00	
<b>Total</b>	<b>01</b>	<b>1560001000</b>	<b>0</b>	<b>0</b>	<b>1560001000</b>	<b>0</b>	<b>0</b>	<b>1560001000</b>		
<b>Total</b>	<b>06</b>	<b>1560001000</b>	<b>0</b>	<b>0</b>	<b>1560001000</b>	<b>0</b>	<b>0</b>	<b>1560001000</b>		
SH	07	Rajasthan Mental Health Plan								
GH	01	Medical College, Bikaner								
V	C	230000	0	0	230000	0		230000	.00	
<b>Total</b>	<b>01</b>	<b>230000</b>	<b>0</b>	<b>0</b>	<b>230000</b>	<b>0</b>	<b>0</b>	<b>230000</b>		
<b>Total</b>	<b>07</b>	<b>230000</b>	<b>0</b>	<b>0</b>	<b>230000</b>	<b>0</b>	<b>0</b>	<b>230000</b>		
SH	08	Tertiary Cancer Care Center								
GH	01	Jhalawar Hospital and Medical College Society								
V	P	52502000	0	0	52502000	0		52502000	.00	
V	C	112302000	0	0	112302000	0		112302000	.00	
<b>Total</b>	<b>01</b>	<b>164804000</b>	<b>0</b>	<b>0</b>	<b>164804000</b>	<b>0</b>	<b>0</b>	<b>164804000</b>		
<b>Total</b>	<b>08</b>	<b>164804000</b>	<b>0</b>	<b>0</b>	<b>164804000</b>	<b>0</b>	<b>0</b>	<b>164804000</b>		
SH	09	Acceleration in UG seats								
GH	01	Jhalawar Hospital and Medical College Society								
V	P	82002000	0	0	82002000	0		82002000	.00	
V	C	250002000	0	0	250002000	0		250002000	.00	
<b>Total</b>	<b>01</b>	<b>332004000</b>	<b>0</b>	<b>0</b>	<b>332004000</b>	<b>0</b>	<b>0</b>	<b>332004000</b>		

Month & Year of Account		4 2020								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	05	Medical Education, Training and Research								
MI	105	Allopathy								
SH	09	Acceleration in UG seats								
<b>Total</b>	09	<b>332004000</b>	<b>0</b>	<b>0</b>	<b>332004000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>332004000</b>	
<b>Total</b>	105	<b>12029666000</b>	<b>0</b>	<b>0</b>	<b>12029666000</b>	<b>0</b>	<b>814406542</b>	<b>814406542</b>	<b>11215259458</b>	
MI	800	Other expenditure								
SH	01	Nishulk Janch Yojana								
GH	01	Medical College and Associated Group of Hospitals, Jaipur								
V	P	308591000	0	0	308591000	0	32549965	32549965	276041035	10.55
<b>Total</b>	01	<b>308591000</b>	<b>0</b>	<b>0</b>	<b>308591000</b>	<b>0</b>	<b>32549965</b>	<b>32549965</b>	<b>276041035</b>	
GH	02	Medical College and Associated Group of Hospitals , Bikaner								
V	P	124000000	0	0	124000000	0	12304498	12304498	111695502	9.92
<b>Total</b>	02	<b>124000000</b>	<b>0</b>	<b>0</b>	<b>124000000</b>	<b>0</b>	<b>12304498</b>	<b>12304498</b>	<b>111695502</b>	
GH	03	Medical College and Associated Group of Hospitals, Udaipur								
V	P	131102000	0	0	131102000	0	15676345	15676345	115425655	11.96
<b>Total</b>	03	<b>131102000</b>	<b>0</b>	<b>0</b>	<b>131102000</b>	<b>0</b>	<b>15676345</b>	<b>15676345</b>	<b>115425655</b>	
GH	04	Medical College and Associated Group of Hospitals , Ajmer								
V	P	109186000	0	0	109186000	0	4028783	4028783	105157217	3.69
<b>Total</b>	04	<b>109186000</b>	<b>0</b>	<b>0</b>	<b>109186000</b>	<b>0</b>	<b>4028783</b>	<b>4028783</b>	<b>105157217</b>	
GH	05	Medical College and Associated Group of Hospitals , Jodhpur								
V	P	155531000	0	0	155531000	0	18323585	18323585	137207415	11.78
<b>Total</b>	05	<b>155531000</b>	<b>0</b>	<b>0</b>	<b>155531000</b>	<b>0</b>	<b>18323585</b>	<b>18323585</b>	<b>137207415</b>	
GH	06	Medical College and Associated Group of Hospitals, Kota								
V	P	151021000	0	0	151021000	0	10637840	10637840	140383160	7.04
<b>Total</b>	06	<b>151021000</b>	<b>0</b>	<b>0</b>	<b>151021000</b>	<b>0</b>	<b>10637840</b>	<b>10637840</b>	<b>140383160</b>	
<b>Total</b>	01	<b>979431000</b>	<b>0</b>	<b>0</b>	<b>979431000</b>	<b>0</b>	<b>93521016</b>	<b>93521016</b>	<b>885909984</b>	
SH	02	Nishulk Dava Yojana								
GH	01	Nishulk Dava Yojana - Medical College and Associated Group of Hospitals , Jaipur								
V	P	203500000	0	0	203500000	0	29851095	29851095	173648905	14.67
<b>Total</b>	01	<b>203500000</b>	<b>0</b>	<b>0</b>	<b>203500000</b>	<b>0</b>	<b>29851095</b>	<b>29851095</b>	<b>173648905</b>	
GH	02	Nishulk Dava Yojana - Medical College and Associated Group of Hospitals, Bikaner								
V	P	34000000	0	0	34000000	0	2463100	2463100	31536900	7.24
<b>Total</b>	02	<b>34000000</b>	<b>0</b>	<b>0</b>	<b>34000000</b>	<b>0</b>	<b>2463100</b>	<b>2463100</b>	<b>31536900</b>	
GH	03	Nishulk Dava Yojana- Medical College and Associated Group of Hospitals , Udaipur								
V	P	52000000	0	0	52000000	0	1469133	1469133	50530867	2.83
<b>Total</b>	03	<b>52000000</b>	<b>0</b>	<b>0</b>	<b>52000000</b>	<b>0</b>	<b>1469133</b>	<b>1469133</b>	<b>50530867</b>	
GH	04	Nishulk Dava Yojana - Medical College and Associated Group of Hospitals , Ajmer								
V	P	21500000	0	0	21500000	0			21500000	.00
<b>Total</b>	04	<b>21500000</b>	<b>0</b>	<b>0</b>	<b>21500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21500000</b>	
GH	05	Nishulk Dava Yojana - Medical College and Associated Group of Hospitals , Jodhpur								

Month & Year of Account		4 2020								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	05	Medical Education, Training and Research								
MI	800	Other expenditure								
SH	02	Nishulk Dava Yojana								
GH	05	Nishulk Dava Yojana - Medical College and Associated Group of Hospitals , Jodhpur								
V	P	55000000	0	0	55000000	0	1359178	1359178	53640822	2.47
<b>Total</b>	05	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>0</b>	<b>1359178</b>	<b>1359178</b>	<b>53640822</b>	
GH	06	Nishulk Dava Yojana - Medical College and Associated Group of Hospitals , Kota								
V	P	35000000	0	0	35000000	0	1379700	1379700	33620300	3.94
<b>Total</b>	06	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>0</b>	<b>1379700</b>	<b>1379700</b>	<b>33620300</b>	
<b>Total</b>	02	<b>401000000</b>	<b>0</b>	<b>0</b>	<b>401000000</b>	<b>0</b>	<b>36522206</b>	<b>36522206</b>	<b>364477794</b>	
<b>Total</b>	800	<b>1380431000</b>	<b>0</b>	<b>0</b>	<b>1380431000</b>	<b>0</b>	<b>130043222</b>	<b>130043222</b>	<b>1250387778</b>	
<b>Total</b>	05	<b>13459238000</b>	<b>0</b>	<b>0</b>	<b>13459238000</b>	<b>0</b>	<b>946955927</b>	<b>946955927</b>	<b>12512282073</b>	
SM	06	Public Health								
MI	001	Direction and Administration								
SH	01	Head Office Establishment - Committed								
V	P	57336000	0	0	57336000	0	4103987	4103987	53232013	7.16
<b>Total</b>	01	<b>57336000</b>	<b>0</b>	<b>0</b>	<b>57336000</b>	<b>0</b>	<b>4103987</b>	<b>4103987</b>	<b>53232013</b>	
SH	02	Food Safety and Standards Authority								
GH	01	Establishment of Food Safety and Standards Authority Tribunal Court								
V	P	7769000	0	0	7769000	0	416411	416411	7352589	5.36
<b>Total</b>	01	<b>7769000</b>	<b>0</b>	<b>0</b>	<b>7769000</b>	<b>0</b>	<b>416411</b>	<b>416411</b>	<b>7352589</b>	
<b>Total</b>	02	<b>7769000</b>	<b>0</b>	<b>0</b>	<b>7769000</b>	<b>0</b>	<b>416411</b>	<b>416411</b>	<b>7352589</b>	
<b>Total</b>	001	<b>65105000</b>	<b>0</b>	<b>0</b>	<b>65105000</b>	<b>0</b>	<b>4520398</b>	<b>4520398</b>	<b>60584602</b>	
MI	003	Training								
SH	01	Public Health Training Institute								
GH	01	Through the Principal Medical College, Jaipur - Committed								
V	P	36470000	0	0	36470000	0	2535124	2535124	33934876	6.95
<b>Total</b>	01	<b>36470000</b>	<b>0</b>	<b>0</b>	<b>36470000</b>	<b>0</b>	<b>2535124</b>	<b>2535124</b>	<b>33934876</b>	
GH	04	Nursing College, Ajmer								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>36471000</b>	<b>0</b>	<b>0</b>	<b>36471000</b>	<b>0</b>	<b>2535124</b>	<b>2535124</b>	<b>33935876</b>	
<b>Total</b>	003	<b>36471000</b>	<b>0</b>	<b>0</b>	<b>36471000</b>	<b>0</b>	<b>2535124</b>	<b>2535124</b>	<b>33935876</b>	
MI	101	Prevention and Control of Diseases								
SH	01	National Malaria Eradication Programme								
V	P	12900000	0	0	12900000	0			12900000	.00
<b>Total</b>	01	<b>12900000</b>	<b>0</b>	<b>0</b>	<b>12900000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12900000</b>	
SH	05	National Leprosy Control Programme								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		4 2020								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 101	Prevention and Control of Diseases									
SH 06	National Programme for prevention of visual defects and blindness control									
GH 20	Prevention of Visual Defects and Blindness Control - Committed									
V P		99790000	0	0	99790000	0	7356149	7356149	92433851	7.37
<b>Total</b>	<b>20</b>	<b>99790000</b>	<b>0</b>	<b>0</b>	<b>99790000</b>	<b>0</b>	<b>7356149</b>	<b>7356149</b>	<b>92433851</b>	
<b>Total</b>	<b>06</b>	<b>99790000</b>	<b>0</b>	<b>0</b>	<b>99790000</b>	<b>0</b>	<b>7356149</b>	<b>7356149</b>	<b>92433851</b>	
SH 13	National Cancer Control Programme									
V P		100000	0	0	100000	0			100000	.00
<b>Total</b>	<b>13</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 19	Nishulk Dava Vitran Yojana									
GH 01	Through the Director, Medical and Health Services									
V P		1073070000	0	0	1073070000	0	77494544	77494544	995575456	7.22
<b>Total</b>	<b>01</b>	<b>1073070000</b>	<b>0</b>	<b>0</b>	<b>1073070000</b>	<b>0</b>	<b>77494544</b>	<b>77494544</b>	<b>995575456</b>	
<b>Total</b>	<b>19</b>	<b>1073070000</b>	<b>0</b>	<b>0</b>	<b>1073070000</b>	<b>0</b>	<b>77494544</b>	<b>77494544</b>	<b>995575456</b>	
SH 20	Nishulk Janch Yojana									
GH 01	Through the Director, Medical and Health Services									
V P		1312300000	0	0	1312300000	0	74395502	74395502	1237904498	5.67
<b>Total</b>	<b>01</b>	<b>1312300000</b>	<b>0</b>	<b>0</b>	<b>1312300000</b>	<b>0</b>	<b>74395502</b>	<b>74395502</b>	<b>1237904498</b>	
<b>Total</b>	<b>20</b>	<b>1312300000</b>	<b>0</b>	<b>0</b>	<b>1312300000</b>	<b>0</b>	<b>74395502</b>	<b>74395502</b>	<b>1237904498</b>	
SH 22	Swine Flu Control Programme (through the Director, Medical and Health Services, Rajasthan, Jaipur)									
V P		1500000	0	0	1500000	0			1500000	.00
<b>Total</b>	<b>22</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
SH 23	National Malaria Eradication Programme									
GH 01	National Malaria Eradication Programme - Committed									
V P		606780000	0	0	606780000	0	32891678	32891678	573888322	5.42
<b>Total</b>	<b>01</b>	<b>606780000</b>	<b>0</b>	<b>0</b>	<b>606780000</b>	<b>0</b>	<b>32891678</b>	<b>32891678</b>	<b>573888322</b>	
<b>Total</b>	<b>23</b>	<b>606780000</b>	<b>0</b>	<b>0</b>	<b>606780000</b>	<b>0</b>	<b>32891678</b>	<b>32891678</b>	<b>573888322</b>	
SH 24	National Leprosy Control Programme									
GH 01	National Laprocy Control Programme - Committed									
V P		39106000	0	0	39106000	0	2092766	2092766	37013234	5.35
<b>Total</b>	<b>01</b>	<b>39106000</b>	<b>0</b>	<b>0</b>	<b>39106000</b>	<b>0</b>	<b>2092766</b>	<b>2092766</b>	<b>37013234</b>	
<b>Total</b>	<b>24</b>	<b>39106000</b>	<b>0</b>	<b>0</b>	<b>39106000</b>	<b>0</b>	<b>2092766</b>	<b>2092766</b>	<b>37013234</b>	
<b>Total</b>	<b>101</b>	<b>3145547000</b>	<b>0</b>	<b>0</b>	<b>3145547000</b>	<b>0</b>	<b>194230639</b>	<b>194230639</b>	<b>2951316361</b>	
MI 102	Prevention of food adulteration									
SH 01	Prevention of food adulteration									
GH 01	Prevention of food adulteration - Committed									
V P		13651000	0	0	13651000	0	459544	459544	13191456	3.37
<b>Total</b>	<b>01</b>	<b>13651000</b>	<b>0</b>	<b>0</b>	<b>13651000</b>	<b>0</b>	<b>459544</b>	<b>459544</b>	<b>13191456</b>	

Month & Year of Account		4 2020								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	06	Public Health								
MI	102	Prevention of food adulteration								
SH	01	Prevention of food adulteration								
<b>Total</b>	01	<b>13651000</b>	<b>0</b>	<b>0</b>	<b>13651000</b>	<b>0</b>	<b>459544</b>	<b>459544</b>	<b>13191456</b>	
<b>Total</b>	102	<b>13651000</b>	<b>0</b>	<b>0</b>	<b>13651000</b>	<b>0</b>	<b>459544</b>	<b>459544</b>	<b>13191456</b>	
MI	104	Drug Control								
SH	01	Drug Control Establishment								
GH	03	Through the Director, Medical and Health Services - Committed								
V	P	160464000	0	0	160464000	0	11074049	11074049	149389951	6.90
<b>Total</b>	03	<b>160464000</b>	<b>0</b>	<b>0</b>	<b>160464000</b>	<b>0</b>	<b>11074049</b>	<b>11074049</b>	<b>149389951</b>	
GH	04	Drug Control Establishment, Ayurveda - Committed								
V	P	12480000	0	0	12480000	0	197421	197421	12282579	1.58
<b>Total</b>	04	<b>12480000</b>	<b>0</b>	<b>0</b>	<b>12480000</b>	<b>0</b>	<b>197421</b>	<b>197421</b>	<b>12282579</b>	
<b>Total</b>	01	<b>172944000</b>	<b>0</b>	<b>0</b>	<b>172944000</b>	<b>0</b>	<b>11271470</b>	<b>11271470</b>	<b>161672530</b>	
SH	02	Diploma Course of Pharmacy								
V	P	300000	0	0	300000	0			300000	.00
<b>Total</b>	02	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
SH	03	Diploma Course of Pharmacy								
GH	01	Diploma Course of Pharmacy - Committed								
V	P	16007000	0	0	16007000	0	951987	951987	15055013	5.95
<b>Total</b>	01	<b>16007000</b>	<b>0</b>	<b>0</b>	<b>16007000</b>	<b>0</b>	<b>951987</b>	<b>951987</b>	<b>15055013</b>	
<b>Total</b>	03	<b>16007000</b>	<b>0</b>	<b>0</b>	<b>16007000</b>	<b>0</b>	<b>951987</b>	<b>951987</b>	<b>15055013</b>	
SH	04	Strengthening of Drug Regulatory System								
GH	01	Through the Drug Controller								
V	P	39931000	0	0	39931000	0	2030554.2	2030554.2	37900445.8	5.09
V	C	41665000	0	0	41665000	0	2304770.8	2304770.8	39360229.2	5.53
<b>Total</b>	01	<b>81596000</b>	<b>0</b>	<b>0</b>	<b>81596000</b>	<b>0</b>	<b>4335325</b>	<b>4335325</b>	<b>77260675</b>	
<b>Total</b>	04	<b>81596000</b>	<b>0</b>	<b>0</b>	<b>81596000</b>	<b>0</b>	<b>4335325</b>	<b>4335325</b>	<b>77260675</b>	
<b>Total</b>	104	<b>270847000</b>	<b>0</b>	<b>0</b>	<b>270847000</b>	<b>0</b>	<b>16558782</b>	<b>16558782</b>	<b>254288218</b>	
MI	107	Public Health Laboratories								
SH	01	Bacteriological Laboratories								
V	P	13106000	0	0	13106000	0	913841	913841	12192159	6.97
<b>Total</b>	01	<b>13106000</b>	<b>0</b>	<b>0</b>	<b>13106000</b>	<b>0</b>	<b>913841</b>	<b>913841</b>	<b>12192159</b>	
SH	02	Bacteriological Laboratories								
GH	01	Bacteria Related Laboratory - Committed								
V	P	47053000	0	0	47053000	0	2542487	2542487	44510513	5.40
<b>Total</b>	01	<b>47053000</b>	<b>0</b>	<b>0</b>	<b>47053000</b>	<b>0</b>	<b>2542487</b>	<b>2542487</b>	<b>44510513</b>	
<b>Total</b>	02	<b>47053000</b>	<b>0</b>	<b>0</b>	<b>47053000</b>	<b>0</b>	<b>2542487</b>	<b>2542487</b>	<b>44510513</b>	
<b>Total</b>	107	<b>60159000</b>	<b>0</b>	<b>0</b>	<b>60159000</b>	<b>0</b>	<b>3456328</b>	<b>3456328</b>	<b>56702672</b>	
MI	190	Assistance to Public Sector and Other Undertakings								

Month & Year of Account		4 2020								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 190	Assistance to Public Sector and Other Undertakings									
SH 01	Assistance to Public Sector and other Undertakings									
GH 01	Assistance to Rajasthan Medical Services Corporation									
V P		2932397000	0	0	2932397000	0	733099000	733099000	2199298000	25.00
<b>Total</b>	<b>01</b>	<b>2932397000</b>	<b>0</b>	<b>0</b>	<b>2932397000</b>	<b>0</b>	<b>733099000</b>	<b>733099000</b>	<b>2199298000</b>	
<b>Total</b>	<b>01</b>	<b>2932397000</b>	<b>0</b>	<b>0</b>	<b>2932397000</b>	<b>0</b>	<b>733099000</b>	<b>733099000</b>	<b>2199298000</b>	
<b>Total</b>	<b>190</b>	<b>2932397000</b>	<b>0</b>	<b>0</b>	<b>2932397000</b>	<b>0</b>	<b>733099000</b>	<b>733099000</b>	<b>2199298000</b>	
MI 196	Assistance to Zila Parishads/ District level Panchayats									
SH 01	District level Establishment									
GH 02	National Leprosy Control Programme - Committed									
V P		14000	0	0	14000	0			14000	.00
<b>Total</b>	<b>02</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
<b>Total</b>	<b>01</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
<b>Total</b>	<b>196</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
MI 197	Assistance to Block Panchayats/ Intermediate level Panchayats									
SH 01	Block level Establishment									
GH 01	Block Chief Medical Officer									
V P		16650000	0	0	16650000	0	1422969	1422969	15227031	8.55
<b>Total</b>	<b>01</b>	<b>16650000</b>	<b>0</b>	<b>0</b>	<b>16650000</b>	<b>0</b>	<b>1422969</b>	<b>1422969</b>	<b>15227031</b>	
GH 02	Block Chief Medical Officer - Committed									
V P		1210831000	0	0	1210831000	0	78196118	78196118	1132634882	6.46
<b>Total</b>	<b>02</b>	<b>1210831000</b>	<b>0</b>	<b>0</b>	<b>1210831000</b>	<b>0</b>	<b>78196118</b>	<b>78196118</b>	<b>1132634882</b>	
<b>Total</b>	<b>01</b>	<b>1227481000</b>	<b>0</b>	<b>0</b>	<b>1227481000</b>	<b>0</b>	<b>79619087</b>	<b>79619087</b>	<b>1147861913</b>	
<b>Total</b>	<b>197</b>	<b>1227481000</b>	<b>0</b>	<b>0</b>	<b>1227481000</b>	<b>0</b>	<b>79619087</b>	<b>79619087</b>	<b>1147861913</b>	
MI 800	Other expenditure									
SH 04	Public Health Insurance Scheme									
GH 01	Through the Director, Medical and Health Services									
V P		6688002000	0	0	6688002000	0			6688002000	.00
V C		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>6688003000</b>	<b>0</b>	<b>0</b>	<b>6688003000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6688003000</b>	
<b>Total</b>	<b>04</b>	<b>6688003000</b>	<b>0</b>	<b>0</b>	<b>6688003000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6688003000</b>	
SH 90	Payment of compensation under Guaranteed Delivery of Public Services Act									
GH 01	Payment of Compensation- Director, Medical and Health Services- Committed									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>6688004000</b>	<b>0</b>	<b>0</b>	<b>6688004000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6688004000</b>	
<b>Total</b>	<b>06</b>	<b>14439676000</b>	<b>0</b>	<b>0</b>	<b>14439676000</b>	<b>0</b>	<b>1034478902</b>	<b>1034478902</b>	<b>13405197098</b>	
<b>Total</b>	<b>2210</b>	<b>85990611000</b>	<b>0</b>	<b>0</b>	<b>85990611000</b>	<b>0</b>	<b>5531272021</b>	<b>5531272021</b>	<b>80459338979</b>	

Month & Year of Account		4 2020								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2211	Family Welfare								
MI	001	Direction and Administration								
SH	01	State Secretariat Cell								
V	P	402000	0	0	402000	0			402000	.00
V	C	585000	0	0	585000	0	64035	64035	520965	10.95
<b>Total</b>	<b>01</b>	<b>987000</b>	<b>0</b>	<b>0</b>	<b>987000</b>	<b>0</b>	<b>64035</b>	<b>64035</b>	<b>922965</b>	
SH	02	State Family Welfare Bureau								
V	P	39341000	0	0	39341000	0	124620	124620	39216380	.32
V	C	58000000	0	0	58000000	0	6026952	6026952	51973048	10.39
<b>Total</b>	<b>02</b>	<b>97341000</b>	<b>0</b>	<b>0</b>	<b>97341000</b>	<b>0</b>	<b>6151572</b>	<b>6151572</b>	<b>91189428</b>	
SH	03	District Family Welfare Bureau								
GH	01	Family Welfare Bureau - Committed								
V	P	16215000	0	0	16215000	0	931875	931875	15283125	5.75
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>16216000</b>	<b>0</b>	<b>0</b>	<b>16216000</b>	<b>0</b>	<b>931875</b>	<b>931875</b>	<b>15284125</b>	
<b>Total</b>	<b>03</b>	<b>16216000</b>	<b>0</b>	<b>0</b>	<b>16216000</b>	<b>0</b>	<b>931875</b>	<b>931875</b>	<b>15284125</b>	
<b>Total</b>	<b>001</b>	<b>114544000</b>	<b>0</b>	<b>0</b>	<b>114544000</b>	<b>0</b>	<b>7147482</b>	<b>7147482</b>	<b>107396518</b>	
MI	003	Training								
SH	01	Regional Health and Family Welfare Training Centre								
V	P	16260000	0	0	16260000	0	793636	793636	15466364	4.88
V	C	22500000	0	0	22500000	0	2202225	2202225	20297775	9.79
<b>Total</b>	<b>01</b>	<b>38760000</b>	<b>0</b>	<b>0</b>	<b>38760000</b>	<b>0</b>	<b>2995861</b>	<b>2995861</b>	<b>35764139</b>	
SH	02	Training of Auxilliary Nurses, Midwife Dai and Female Health Supervisors								
V	P	110792000	0	0	110792000	0	8151303	8151303	102640697	7.36
V	C	162000000	0	0	162000000	0	9592537	9592537	152407463	5.92
<b>Total</b>	<b>02</b>	<b>272792000</b>	<b>0</b>	<b>0</b>	<b>272792000</b>	<b>0</b>	<b>17743840</b>	<b>17743840</b>	<b>255048160</b>	
<b>Total</b>	<b>003</b>	<b>311552000</b>	<b>0</b>	<b>0</b>	<b>311552000</b>	<b>0</b>	<b>20739701</b>	<b>20739701</b>	<b>290812299</b>	
MI	102	Urban Family Welfare Services								
SH	01	Urban Family Welfare Centre prevalent by the State Government								
V	P	487950000	0	0	487950000	0	21284887	21284887	466665113	4.36
V	C	190000000	0	0	190000000	0	21396474	21396474	168603526	11.26
<b>Total</b>	<b>01</b>	<b>677950000</b>	<b>0</b>	<b>0</b>	<b>677950000</b>	<b>0</b>	<b>42681361</b>	<b>42681361</b>	<b>635268639</b>	
SH	02	Urban Family Welfare Centre prevalent by the Autonomous Institutions and Voluntary Organisations								
V	C	5000000	0	0	5000000	0			5000000	.00
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>102</b>	<b>682950000</b>	<b>0</b>	<b>0</b>	<b>682950000</b>	<b>0</b>	<b>42681361</b>	<b>42681361</b>	<b>640268639</b>	
MI	104	Transport								
SH	01	Funds for Petrol, Oil Lubricant and major repairs of Vehicles								
GH	03	District Family Welfare Bureau								
V	P	5000000	0	0	5000000	0	43766	43766	4956234	.88

Month & Year of Account		4 2020								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2211	Family Welfare								
MI	104	Transport								
SH	01	Funds for Petrol, Oil Lubricant and major repairs of Vehicles								
GH	03	District Family Welfare Bureau								
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	03	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	<b>0</b>	<b>43766</b>	<b>43766</b>	<b>4957234</b>	
<b>Total</b>	01	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	<b>0</b>	<b>43766</b>	<b>43766</b>	<b>4957234</b>	
SH	02	State Health Transport Organisation								
C	P	5000000	0	0	5000000	0		5000000	.00	
<b>Total</b>	02	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	104	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>0</b>	<b>43766</b>	<b>43766</b>	<b>9957234</b>	
MI	105	Compensation								
SH	03	Measures for Population Control								
GH	01	Raj Lakshmi Unit Scheme								
V	P	4000000	0	0	4000000	0	260000	260000	3740000	6.50
<b>Total</b>	01	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>0</b>	<b>260000</b>	<b>260000</b>	<b>3740000</b>	
GH	06	Implementation of New Population Policy								
V	P	38329000	0	0	38329000	0		38329000	.00	
<b>Total</b>	06	<b>38329000</b>	<b>0</b>	<b>0</b>	<b>38329000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38329000</b>	
GH	07	Assistance to B.P.L. Women on first delivery								
V	P	15000000	0	0	15000000	0		15000000	.00	
<b>Total</b>	07	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
GH	11	Compensation in unsuccessful Sterilisation Cases								
V	P	45000000	0	0	45000000	0		45000000	.00	
<b>Total</b>	11	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	
GH	12	Subh Lakshmi Yojana								
V	P	487800000	0	0	487800000	0		487800000	.00	
<b>Total</b>	12	<b>487800000</b>	<b>0</b>	<b>0</b>	<b>487800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>487800000</b>	
<b>Total</b>	03	<b>590129000</b>	<b>0</b>	<b>0</b>	<b>590129000</b>	<b>0</b>	<b>260000</b>	<b>260000</b>	<b>589869000</b>	
<b>Total</b>	105	<b>590129000</b>	<b>0</b>	<b>0</b>	<b>590129000</b>	<b>0</b>	<b>260000</b>	<b>260000</b>	<b>589869000</b>	
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	01	District level Establishment								
GH	01	District Family Welfare Bureau								
V	P	706302000	0	0	706302000	0	63947789.2	63947789.2	642354210.8	9.05
V	C	345000000	0	0	345000000	0	27859796.8	27859796.8	317140203.2	8.08
C	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	01	<b>1051303000</b>	<b>0</b>	<b>0</b>	<b>1051303000</b>	<b>0</b>	<b>91807586</b>	<b>91807586</b>	<b>959495414</b>	
<b>Total</b>	01	<b>1051303000</b>	<b>0</b>	<b>0</b>	<b>1051303000</b>	<b>0</b>	<b>91807586</b>	<b>91807586</b>	<b>959495414</b>	
<b>Total</b>	196	<b>1051303000</b>	<b>0</b>	<b>0</b>	<b>1051303000</b>	<b>0</b>	<b>91807586</b>	<b>91807586</b>	<b>959495414</b>	
MI	197	Assistance to Block Panchayats/ Intermediate level Panchayats								
SH	01	Block level Establishment								



Month & Year of Account		4 2020								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2211	Family Welfare									
MI 197	Assistance to Block Panchayats/ Intermediate level Panchayats									
SH 01	Block level Establishment									
GH 01	Rural Family Welfare Centre on Primary Health Centres - Committed									
V	P	663973000	0	0	663973000	0	27375969	27375969	636597031	4.12
<b>Total</b>	<b>01</b>	<b>663973000</b>	<b>0</b>	<b>0</b>	<b>663973000</b>	<b>0</b>	<b>27375969</b>	<b>27375969</b>	<b>636597031</b>	
GH 02	Rural Sub-Centres									
V	P	3156200000	0	0	3156200000	0	190821810	190821810	2965378190	6.05
V	C	4100001000	0	0	4100001000	0	313513515	313513515	3786487485	7.65
<b>Total</b>	<b>02</b>	<b>7256201000</b>	<b>0</b>	<b>0</b>	<b>7256201000</b>	<b>0</b>	<b>504335325</b>	<b>504335325</b>	<b>6751865675</b>	
<b>Total</b>	<b>01</b>	<b>7920174000</b>	<b>0</b>	<b>0</b>	<b>7920174000</b>	<b>0</b>	<b>531711294</b>	<b>531711294</b>	<b>7388462706</b>	
<b>Total</b>	<b>197</b>	<b>7920174000</b>	<b>0</b>	<b>0</b>	<b>7920174000</b>	<b>0</b>	<b>531711294</b>	<b>531711294</b>	<b>7388462706</b>	
MI 200	Other Services and Supplies									
SH 01	Conventional Contraceptives									
V	C	140000000	0	0	140000000	0			140000000	.00
<b>Total</b>	<b>01</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	
<b>Total</b>	<b>200</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	
MI 800	Other expenditure									
SH 02	National Rural Health Mission (NRHM)									
GH 01	B.P.L. Mukhya Mantri Jeevan Raksha Kosh									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	State wide Emergency Ambulance Service (EMRI)									
V	P	631498000	0	0	631498000	0			631498000	.00
V	C	174678000	0	0	174678000	0			174678000	.00
<b>Total</b>	<b>02</b>	<b>806176000</b>	<b>0</b>	<b>0</b>	<b>806176000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>806176000</b>	
GH 03	National Rural Health Mission (NRHM)									
V	P	2200463000	0	0	2200463000	0			2200463000	.00
V	C	6879299000	0	0	6879299000	0	1412000000	1412000000	5467299000	20.53
<b>Total</b>	<b>03</b>	<b>9079762000</b>	<b>0</b>	<b>0</b>	<b>9079762000</b>	<b>0</b>	<b>1412000000</b>	<b>1412000000</b>	<b>7667762000</b>	
GH 04	Stock Management Programme									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>9885940000</b>	<b>0</b>	<b>0</b>	<b>9885940000</b>	<b>0</b>	<b>1412000000</b>	<b>1412000000</b>	<b>8473940000</b>	
SH 03	National Urban Health Mission (NUHM)									
GH 03	National Urban Health Mission (NUHM)									
V	P	169520000	0	0	169520000	0			169520000	.00
V	C	254381000	0	0	254381000	0			254381000	.00
<b>Total</b>	<b>03</b>	<b>423901000</b>	<b>0</b>	<b>0</b>	<b>423901000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>423901000</b>	
<b>Total</b>	<b>03</b>	<b>423901000</b>	<b>0</b>	<b>0</b>	<b>423901000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>423901000</b>	
SH 04	Scheme to develop labour Center									

Month & Year of Account		4 2020								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2211	Family Welfare								
MI	800	Other expenditure								
SH	04	Scheme to develop labour Center								
V	P	2000	0	0	2000	0			2000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	05	Management of Community based Malnourished Children								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	06	Effective Monitoring of Health and Family Welfare Programmes								
GH	01	Training of ASHA / ANM on Pilot basis through Tablet PC								
V	P	3000	0	0	3000	0			3000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>06</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	07	Scheme of Health and Hygiene of Adolescent girls								
V	P	2000	0	0	2000	0			2000	.00
<b>Total</b>	<b>07</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	09	Distribution of Baby Kit to new born girls in government hospitals								
GH	01	Indira Priyadarshini Baby Kit distribution								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>10309850000</b>	<b>0</b>	<b>0</b>	<b>10309850000</b>	<b>0</b>	<b>1412000000</b>	<b>1412000000</b>	<b>8897850000</b>	
<b>Total</b>	<b>2211</b>	<b>21130503000</b>	<b>0</b>	<b>0</b>	<b>21130503000</b>	<b>0</b>	<b>2106391190</b>	<b>2106391190</b>	<b>19024111810</b>	
MH	3606	Aid Materials and Equipments								
MI	800	Other expenditure								
SH	01	Other expenditure								
GH	01	External aid in the form of kinds - Committed								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>3606</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	4210	Capital Outlay on Medical and Public Health								
SM	01	Urban Health Services								
MI	110	Hospital and Dispensaries								
SH	03	Through the Ayurved Department								
V	P	19990000	0	0	19990000	0			19990000	.00
<b>Total</b>	<b>03</b>	<b>19990000</b>	<b>0</b>	<b>0</b>	<b>19990000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19990000</b>	
SH	07	Construction works through the Medical and Health Department								
GH	01	Construction Works								
V	P	201293000	0	0	201293000	0			201293000	.00

Month & Year of Account		4 2020								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	01	Urban Health Services								
MI	110	Hospital and Dispensaries								
SH	07	Construction works through the Medical and Health Department								
GH	01	Construction Works								
<b>Total</b>	01	<b>201293000</b>	<b>0</b>	<b>0</b>	<b>201293000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>201293000</b>	
<b>Total</b>	07	<b>201293000</b>	<b>0</b>	<b>0</b>	<b>201293000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>201293000</b>	
SH	10	Hospital and Dispensaries - Homeopathy								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	14	Hospital and Dispensaries - Mobile Units								
GH	01	Mobile Surgical Unit, Jaipur								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	15	Strengthening of Drug Regulatory System								
GH	01	Through the Drug Controller								
V	P	3000	0	0	3000	0			3000	.00
V	C	3000	0	0	3000	0			3000	.00
<b>Total</b>	01	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	15	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	110	<b>221291000</b>	<b>0</b>	<b>0</b>	<b>221291000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>221291000</b>	
<b>Total</b>	01	<b>221291000</b>	<b>0</b>	<b>0</b>	<b>221291000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>221291000</b>	
SM	02	Rural Health Services (Directorate of Medical and Health Services)								
MI	800	Other expenditure								
SH	02	NABARD Loan based Schemes								
GH	01	Construction of Health Sub-Centres								
V	P	61000000	0	0	61000000	0			61000000	.00
<b>Total</b>	01	<b>61000000</b>	<b>0</b>	<b>0</b>	<b>61000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61000000</b>	
GH	02	Construction of Primary Health Centres								
V	P	249000000	0	0	249000000	0			249000000	.00
<b>Total</b>	02	<b>249000000</b>	<b>0</b>	<b>0</b>	<b>249000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>249000000</b>	
GH	03	Construction of Community Health Centres								
V	P	269335000	0	0	269335000	0			269335000	.00
<b>Total</b>	03	<b>269335000</b>	<b>0</b>	<b>0</b>	<b>269335000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>269335000</b>	
<b>Total</b>	02	<b>579335000</b>	<b>0</b>	<b>0</b>	<b>579335000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>579335000</b>	
<b>Total</b>	800	<b>579335000</b>	<b>0</b>	<b>0</b>	<b>579335000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>579335000</b>	
<b>Total</b>	02	<b>579335000</b>	<b>0</b>	<b>0</b>	<b>579335000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>579335000</b>	
SM	03	Medical Education.Training and Research								
MI	105	Allopathy								
SH	07	Other expenditure								

Month & Year of Account		4 2020								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 03		Medical Education.Training and Research								
MI 105		Allopathy								
SH 07		Other expenditure								
GH 01		Medical College, Jaipur								
V	P	162001000	0	0	162001000	0		162001000	.00	
<b>Total</b>	<b>01</b>	<b>162001000</b>	<b>0</b>	<b>0</b>	<b>162001000</b>	<b>0</b>	<b>0</b>	<b>162001000</b>		
GH 03		Medical College, Udaipur								
V	P	50002000	0	0	50002000	0		50002000	.00	
<b>Total</b>	<b>03</b>	<b>50002000</b>	<b>0</b>	<b>0</b>	<b>50002000</b>	<b>0</b>	<b>0</b>	<b>50002000</b>		
GH 04		Medical College, Ajmer								
V	P	4000	0	0	4000	0		4000	.00	
<b>Total</b>	<b>04</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>		
GH 05		Medical College, Jodhpur								
V	P	172042000	0	0	172042000	0		172042000	.00	
<b>Total</b>	<b>05</b>	<b>172042000</b>	<b>0</b>	<b>0</b>	<b>172042000</b>	<b>0</b>	<b>0</b>	<b>172042000</b>		
GH 06		Medical College, Kota								
V	P	82450000	0	0	82450000	0		82450000	.00	
<b>Total</b>	<b>06</b>	<b>82450000</b>	<b>0</b>	<b>0</b>	<b>82450000</b>	<b>0</b>	<b>0</b>	<b>82450000</b>		
GH 07		Medical Education Directorate								
V	P	3000	0	0	3000	0		3000	.00	
<b>Total</b>	<b>07</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>		
<b>Total</b>	<b>07</b>	<b>466502000</b>	<b>0</b>	<b>0</b>	<b>466502000</b>	<b>0</b>	<b>0</b>	<b>466502000</b>		
SH 12		State Cancer Institute								
GH 01		S.M.S. Medical College, Jaipur								
V	P	82301000	0	0	82301000	0		82301000	.00	
V	C	123501000	0	0	123501000	0		123501000	.00	
<b>Total</b>	<b>01</b>	<b>205802000</b>	<b>0</b>	<b>0</b>	<b>205802000</b>	<b>0</b>	<b>0</b>	<b>205802000</b>		
<b>Total</b>	<b>12</b>	<b>205802000</b>	<b>0</b>	<b>0</b>	<b>205802000</b>	<b>0</b>	<b>0</b>	<b>205802000</b>		
SH 13		Tertiary Cancer Care Centre								
GH 01		Medical College, Bikaner								
V	P	32900000	0	0	32900000	0		32900000	.00	
V	C	30600000	0	0	30600000	0		30600000	.00	
<b>Total</b>	<b>01</b>	<b>63500000</b>	<b>0</b>	<b>0</b>	<b>63500000</b>	<b>0</b>	<b>0</b>	<b>63500000</b>		
<b>Total</b>	<b>13</b>	<b>63500000</b>	<b>0</b>	<b>0</b>	<b>63500000</b>	<b>0</b>	<b>0</b>	<b>63500000</b>		
SH 14		National Mental Health Scheme								
GH 01		Medical College, Bikaner								
V	P	26800000	0	0	26800000	0		26800000	.00	
V	C	11181000	0	0	11181000	0		11181000	.00	
<b>Total</b>	<b>01</b>	<b>37981000</b>	<b>0</b>	<b>0</b>	<b>37981000</b>	<b>0</b>	<b>0</b>	<b>37981000</b>		
<b>Total</b>	<b>14</b>	<b>37981000</b>	<b>0</b>	<b>0</b>	<b>37981000</b>	<b>0</b>	<b>0</b>	<b>37981000</b>		

Month & Year of Account		4 2020								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	03	Medical Education.Training and Research								
MI	105	Allopathy								
SH	15	Acceleration in UG seats								
GH	01	Medical College, Kota								
V	P	2000	0	0	2000	0		2000	.00	
V	C	2000	0	0	2000	0		2000	.00	
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>		
GH	02	Medical College, Udaipur								
V	P	2000	0	0	2000	0		2000	.00	
V	C	2000	0	0	2000	0		2000	.00	
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>		
GH	03	Medical College, Ajmer								
V	P	2000	0	0	2000	0		2000	.00	
V	C	2000	0	0	2000	0		2000	.00	
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>		
<b>Total</b>	<b>15</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>		
SH	16	Elevation Phase III of Medical College under PMSSY								
GH	01	Medical College, Udaipur								
V	P	164801000	0	0	164801000	0		164801000	.00	
<b>Total</b>	<b>01</b>	<b>164801000</b>	<b>0</b>	<b>0</b>	<b>164801000</b>	<b>0</b>	<b>0</b>	<b>164801000</b>		
GH	02	Medical College, Kota								
V	P	50001000	0	0	50001000	0		50001000	.00	
<b>Total</b>	<b>02</b>	<b>50001000</b>	<b>0</b>	<b>0</b>	<b>50001000</b>	<b>0</b>	<b>0</b>	<b>50001000</b>		
GH	03	Medical College, Bikaner								
V	P	103000000	0	0	103000000	0		103000000	.00	
<b>Total</b>	<b>03</b>	<b>103000000</b>	<b>0</b>	<b>0</b>	<b>103000000</b>	<b>0</b>	<b>0</b>	<b>103000000</b>		
<b>Total</b>	<b>16</b>	<b>317802000</b>	<b>0</b>	<b>0</b>	<b>317802000</b>	<b>0</b>	<b>0</b>	<b>317802000</b>		
SH	17	Elevation phase IV of medical colleges under PMSSY								
GH	01	Medical College, Jaipur								
V	P	30001000	0	0	30001000	0		30001000	.00	
<b>Total</b>	<b>01</b>	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>		
<b>Total</b>	<b>17</b>	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>		
SH	18	Strengthening and Elevation of medical colleges in state government for acceleration in PG seats - Phase II								
GH	01	S.M.S. Medical College, Jaipur								
V	P	47200000	0	0	47200000	0		47200000	.00	
V	C	208500000	0	0	208500000	0		208500000	.00	
<b>Total</b>	<b>01</b>	<b>255700000</b>	<b>0</b>	<b>0</b>	<b>255700000</b>	<b>0</b>	<b>0</b>	<b>255700000</b>		
GH	02	Medical College, Bikaner								
V	P	2000	0	0	2000	0		2000	.00	

Month & Year of Account		4 2020								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	03	Medical Education.Training and Research								
MI	105	Allopathy								
SH	18	Strengthening and Elevation of medical colleges in state government for acceleration in PG seats - Phase II								
GH	02	Medical College, Bikaner								
V	C	2000	0	0	2000	0		2000	.00	
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>		
GH	03	Medical College, Jodhpur								
V	P	2000	0	0	2000	0		2000	.00	
V	C	2000	0	0	2000	0		2000	.00	
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>		
GH	04	Medical College, Ajmer								
V	P	2000	0	0	2000	0		2000	.00	
V	C	2000	0	0	2000	0		2000	.00	
<b>Total</b>	<b>04</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>		
GH	05	Medical College, Udaipur								
V	P	2000	0	0	2000	0		2000	.00	
V	C	2000	0	0	2000	0		2000	.00	
<b>Total</b>	<b>05</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>		
GH	06	Medical College, Kota								
V	P	2000	0	0	2000	0		2000	.00	
V	C	2000	0	0	2000	0		2000	.00	
<b>Total</b>	<b>06</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>		
<b>Total</b>	<b>18</b>	<b>255720000</b>	<b>0</b>	<b>0</b>	<b>255720000</b>	<b>0</b>	<b>0</b>	<b>255720000</b>		
<b>Total</b>	<b>105</b>	<b>1377320000</b>	<b>0</b>	<b>0</b>	<b>1377320000</b>	<b>0</b>	<b>0</b>	<b>1377320000</b>		
<b>Total</b>	<b>03</b>	<b>1377320000</b>	<b>0</b>	<b>0</b>	<b>1377320000</b>	<b>0</b>	<b>0</b>	<b>1377320000</b>		
SM	80	General								
MI	190	Investment in Public Sector and Other Undertakings								
SH	01	Investment in Rajasthan Medical Services Corporation								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>80</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>4210</b>	<b>2177947000</b>	<b>0</b>	<b>0</b>	<b>2177947000</b>	<b>0</b>	<b>0</b>	<b>2177947000</b>		
<b>Total</b>	<b>026</b>	<b>109299062000</b>	<b>0</b>	<b>0</b>	<b>109299062000</b>	<b>0</b>	<b>7637663211</b>	<b>7637663211</b>	<b>101661398789</b>	
Month & Year of Account		4 2020								
Grant Number:		027 DRINKING WATER SCHEME								

Month & Year of Account		4 2020								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2215		Water Supply and Sanitation								
SM 01		Water Supply								
MI 003		Training								
SH 01		Training								
GH 01		Subordinate Engineering Training Institute								
V	P	20294000	0	0	20294000	0	663402	663402	19630598	3.27
<b>Total</b>	01	<b>20294000</b>	<b>0</b>	<b>0</b>	<b>20294000</b>	<b>0</b>	<b>663402</b>	<b>663402</b>	<b>19630598</b>	
<b>Total</b>	01	<b>20294000</b>	<b>0</b>	<b>0</b>	<b>20294000</b>	<b>0</b>	<b>663402</b>	<b>663402</b>	<b>19630598</b>	
<b>Total</b>	003	<b>20294000</b>	<b>0</b>	<b>0</b>	<b>20294000</b>	<b>0</b>	<b>663402</b>	<b>663402</b>	<b>19630598</b>	
MI 101		Urban Water Supply Programmes								
SH 01		Water Supply Scheme, Ajmer-Committed								
V	P	1685953000	0	0	1685953000	0	147886907	147886907	1538066093	8.77
<b>Total</b>	01	<b>1685953000</b>	<b>0</b>	<b>0</b>	<b>1685953000</b>	<b>0</b>	<b>147886907</b>	<b>147886907</b>	<b>1538066093</b>	
SH 02		Water Supply Scheme, Alwar-Committed								
V	P	471399000	0	0	471399000	0	22525817	22525817	448873183	4.78
<b>Total</b>	02	<b>471399000</b>	<b>0</b>	<b>0</b>	<b>471399000</b>	<b>0</b>	<b>22525817</b>	<b>22525817</b>	<b>448873183</b>	
SH 03		Water Supply Scheme, Barmer-Committed								
V	P	53624000	0	0	53624000	0	7412517	7412517	46211483	13.82
<b>Total</b>	03	<b>53624000</b>	<b>0</b>	<b>0</b>	<b>53624000</b>	<b>0</b>	<b>7412517</b>	<b>7412517</b>	<b>46211483</b>	
SH 04		Water Supply Scheme, Bharatpur-Committed								
V	P	239563000	0	0	239563000	0	14143433	14143433	225419567	5.90
<b>Total</b>	04	<b>239563000</b>	<b>0</b>	<b>0</b>	<b>239563000</b>	<b>0</b>	<b>14143433</b>	<b>14143433</b>	<b>225419567</b>	
SH 05		Water Supply Scheme, Bhilwara-Committed								
V	P	160498000	0	0	160498000	0	14551096	14551096	145946904	9.07
<b>Total</b>	05	<b>160498000</b>	<b>0</b>	<b>0</b>	<b>160498000</b>	<b>0</b>	<b>14551096</b>	<b>14551096</b>	<b>145946904</b>	
SH 06		Water Supply Scheme, Bikaner-Committed								
V	P	559304000	0	0	559304000	0	21529062	21529062	537774938	3.85
<b>Total</b>	06	<b>559304000</b>	<b>0</b>	<b>0</b>	<b>559304000</b>	<b>0</b>	<b>21529062</b>	<b>21529062</b>	<b>537774938</b>	
SH 07		Water Supply Scheme, Jaipur-Committed								
V	P	3018613000	0	0	3018613000	0	203747235	203747235	2814865765	6.75
<b>Total</b>	07	<b>3018613000</b>	<b>0</b>	<b>0</b>	<b>3018613000</b>	<b>0</b>	<b>203747235</b>	<b>203747235</b>	<b>2814865765</b>	
SH 08		Water Supply Scheme, Jodhpur-Committed								
V	P	930303000	0	0	930303000	0	43999657	43999657	886303343	4.73
<b>Total</b>	08	<b>930303000</b>	<b>0</b>	<b>0</b>	<b>930303000</b>	<b>0</b>	<b>43999657</b>	<b>43999657</b>	<b>886303343</b>	
SH 09		Jodhpur Lift Canal, Jodhpur-Committed								
V	P	1520909000	0	0	1520909000	0	114076614	114076614	1406832386	7.50
<b>Total</b>	09	<b>1520909000</b>	<b>0</b>	<b>0</b>	<b>1520909000</b>	<b>0</b>	<b>114076614</b>	<b>114076614</b>	<b>1406832386</b>	
SH 10		Water Supply Scheme, Kota-Committed								
V	P	786234000	0	0	786234000	0	42456615	42456615	743777385	5.40
<b>Total</b>	10	<b>786234000</b>	<b>0</b>	<b>0</b>	<b>786234000</b>	<b>0</b>	<b>42456615</b>	<b>42456615</b>	<b>743777385</b>	
SH 11		Water Supply Scheme, Udaipur-Committed								

Month & Year of Account		4 2020								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2215		Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply Programmes								
SH 11		Water Supply Scheme, Udaipur-Committed								
V	P	651623000	0	0	651623000	0	50290606	50290606	601332394	7.72
<b>Total</b>	11	<b>651623000</b>	<b>0</b>	<b>0</b>	<b>651623000</b>	<b>0</b>	<b>50290606</b>	<b>50290606</b>	<b>601332394</b>	
SH 12		Other Urban Water Supply Schemes-Committed								
V	P	6661803000	0	0	6661803000	0	335280846	335280846	6326522154	5.03
<b>Total</b>	12	<b>6661803000</b>	<b>0</b>	<b>0</b>	<b>6661803000</b>	<b>0</b>	<b>335280846</b>	<b>335280846</b>	<b>6326522154</b>	
SH 14		Summer Season Contingency-Committed								
V	P	14002000	0	0	14002000	0	337107	337107	13664893	2.41
<b>Total</b>	14	<b>14002000</b>	<b>0</b>	<b>0</b>	<b>14002000</b>	<b>0</b>	<b>337107</b>	<b>337107</b>	<b>13664893</b>	
SH 15		Water Cess								
GH 01		Grants-in-aid to Rajasthan State Water Pollution Control and Prevention Board - Committed								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 16		Hiring of vehicles for Inspection of Water Supply Schemes (Urban)								
GH 36		Rent of Vehicles								
V	P	21700000	0	0	21700000	0	4643513	4643513	17056487	21.40
<b>Total</b>	36	<b>21700000</b>	<b>0</b>	<b>0</b>	<b>21700000</b>	<b>0</b>	<b>4643513</b>	<b>4643513</b>	<b>17056487</b>	
<b>Total</b>	16	<b>21700000</b>	<b>0</b>	<b>0</b>	<b>21700000</b>	<b>0</b>	<b>4643513</b>	<b>4643513</b>	<b>17056487</b>	
<b>Total</b>	101	<b>16775529000</b>	<b>0</b>	<b>0</b>	<b>16775529000</b>	<b>0</b>	<b>1022881025</b>	<b>1022881025</b>	<b>15752647975</b>	
MI 102		Rural Water Supply Programmes								
SH 01		Other Rural Water Supply Schemes-Committed								
V	P	17428001000	0	0	17428001000	0	1069836868	1069836868	16358164132	6.14
<b>Total</b>	01	<b>17428001000</b>	<b>0</b>	<b>0</b>	<b>17428001000</b>	<b>0</b>	<b>1069836868</b>	<b>1069836868</b>	<b>16358164132</b>	
SH 02		Accelerated Rural Water Supply Programmes-Committed								
V	P	73140000	0	0	73140000	0	3588280	3588280	69551720	4.91
<b>Total</b>	02	<b>73140000</b>	<b>0</b>	<b>0</b>	<b>73140000</b>	<b>0</b>	<b>3588280</b>	<b>3588280</b>	<b>69551720</b>	
SH 03		Maintenance under Janta Jal Yojana-Committed								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04		Water Supply Scheme, Sahava Gandheli-Committed								
V	P	597270000	0	0	597270000	0	72727732	72727732	524542268	12.18
<b>Total</b>	04	<b>597270000</b>	<b>0</b>	<b>0</b>	<b>597270000</b>	<b>0</b>	<b>72727732</b>	<b>72727732</b>	<b>524542268</b>	
SH 07		Hiring of vehicles for Inspection of Water Supply Schemes (Rural)								
GH 36		Rent of Vehicles								
V	P	70000000	0	0	70000000	0	8301633	8301633	61698367	11.86
<b>Total</b>	36	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>0</b>	<b>8301633</b>	<b>8301633</b>	<b>61698367</b>	
<b>Total</b>	07	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>0</b>	<b>8301633</b>	<b>8301633</b>	<b>61698367</b>	



Month & Year of Account		4 2020								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2215		Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply Programmes								
SH 08		Summer Contingency								
GH 01		Summer Water Supply								
V	P	838700000	0	0	838700000	0	74105928	74105928	764594072	8.84
<b>Total</b>	01	<b>838700000</b>	<b>0</b>	<b>0</b>	<b>838700000</b>	<b>0</b>	<b>74105928</b>	<b>74105928</b>	<b>764594072</b>	
<b>Total</b>	08	<b>838700000</b>	<b>0</b>	<b>0</b>	<b>838700000</b>	<b>0</b>	<b>74105928</b>	<b>74105928</b>	<b>764594072</b>	
<b>Total</b>	102	<b>19007112000</b>	<b>0</b>	<b>0</b>	<b>19007112000</b>	<b>0</b>	<b>1228560441</b>	<b>1228560441</b>	<b>17778551559</b>	
MI 191		Assistance to Municipal Corporations								
SH 01		For maintenance of Water Supply Schemes-Committed								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	191	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 192		Assistance to Municipalities/Municipal Councils								
SH 01		For maintenance of Water Supply Schemes-Committed								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	192	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 01		Grant to Zila Parishads								
GH 01		Establishment Expenditure - Committed								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Functional / Maintenance - Committed								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	196	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>35802939000</b>	<b>0</b>	<b>0</b>	<b>35802939000</b>	<b>0</b>	<b>2252104868</b>	<b>2252104868</b>	<b>33550834132</b>	
SM 02		Sewerage and Sanitation								
MI 001		Direction and Administration								
SH 01		Direction								
V	P	151362000	0	0	151362000	0	6093499	6093499	145268501	4.03
<b>Total</b>	01	<b>151362000</b>	<b>0</b>	<b>0</b>	<b>151362000</b>	<b>0</b>	<b>6093499</b>	<b>6093499</b>	<b>145268501</b>	
SH 02		Supervision-Committed								
V	P	500654000	0	0	500654000	0	21628506	21628506	479025494	4.32
<b>Total</b>	02	<b>500654000</b>	<b>0</b>	<b>0</b>	<b>500654000</b>	<b>0</b>	<b>21628506</b>	<b>21628506</b>	<b>479025494</b>	
SH 03		Execution								
V	P	509507000	0	0	509507000	0	20125027	20125027	489381973	3.95
<b>Total</b>	03	<b>509507000</b>	<b>0</b>	<b>0</b>	<b>509507000</b>	<b>0</b>	<b>20125027</b>	<b>20125027</b>	<b>489381973</b>	

Month & Year of Account		4 2020								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2215		Water Supply and Sanitation								
SM 02		Sewerage and Sanitation								
MI 001		Direction and Administration								
SH 04		Shilp Shala								
V	P	409202000	0	0	409202000	0	10650061	10650061	398551939	2.60
<b>Total</b>	04	<b>409202000</b>	<b>0</b>	<b>0</b>	<b>409202000</b>	<b>0</b>	<b>10650061</b>	<b>10650061</b>	<b>398551939</b>	
SH 05		Labour Welfare-Committed								
V	P	1331000	0	0	1331000	0	73456	73456	1257544	5.52
<b>Total</b>	05	<b>1331000</b>	<b>0</b>	<b>0</b>	<b>1331000</b>	<b>0</b>	<b>73456</b>	<b>73456</b>	<b>1257544</b>	
SH 06		Rajasthan Water Supply and Sewerage Management Board-Committed								
V	P	20161000	0	0	20161000	0	607993	607993	19553007	3.02
<b>Total</b>	06	<b>20161000</b>	<b>0</b>	<b>0</b>	<b>20161000</b>	<b>0</b>	<b>607993</b>	<b>607993</b>	<b>19553007</b>	
SH 07		Financial Advisor and Chief Accounts Officer Organisation-Committed								
V	P	96102000	0	0	96102000	0	3142672	3142672	92959328	3.27
<b>Total</b>	07	<b>96102000</b>	<b>0</b>	<b>0</b>	<b>96102000</b>	<b>0</b>	<b>3142672</b>	<b>3142672</b>	<b>92959328</b>	
SH 10		Direction								
GH 01		Establishment Charges - Committed								
V	P	465654000	0	0	465654000	0	19957667	19957667	445696333	4.29
<b>Total</b>	01	<b>465654000</b>	<b>0</b>	<b>0</b>	<b>465654000</b>	<b>0</b>	<b>19957667</b>	<b>19957667</b>	<b>445696333</b>	
<b>Total</b>	10	<b>465654000</b>	<b>0</b>	<b>0</b>	<b>465654000</b>	<b>0</b>	<b>19957667</b>	<b>19957667</b>	<b>445696333</b>	
SH 11		Execution								
GH 01		Establishment Charges - Committed								
V	P	3305876000	0	0	3305876000	0	128627158	128627158	3177248842	3.89
C	P	1000000	0	0	1000000	0	527092	527092	472908	52.71
<b>Total</b>	01	<b>3306876000</b>	<b>0</b>	<b>0</b>	<b>3306876000</b>	<b>0</b>	<b>129154250</b>	<b>129154250</b>	<b>3177721750</b>	
<b>Total</b>	11	<b>3306876000</b>	<b>0</b>	<b>0</b>	<b>3306876000</b>	<b>0</b>	<b>129154250</b>	<b>129154250</b>	<b>3177721750</b>	
<b>Total</b>	001	<b>5460849000</b>	<b>0</b>	<b>0</b>	<b>5460849000</b>	<b>0</b>	<b>211433131</b>	<b>211433131</b>	<b>5249415869</b>	
MI 005		Survey and Investigation								
SH 01		Investigation Cell								
V	C	10134000	0	0	10134000	0	420341	420341	9713659	4.15
<b>Total</b>	01	<b>10134000</b>	<b>0</b>	<b>0</b>	<b>10134000</b>	<b>0</b>	<b>420341</b>	<b>420341</b>	<b>9713659</b>	
SH 02		Control Cell-Committed								
V	P	17711000	0	0	17711000	0	745733	745733	16965267	4.21
<b>Total</b>	02	<b>17711000</b>	<b>0</b>	<b>0</b>	<b>17711000</b>	<b>0</b>	<b>745733</b>	<b>745733</b>	<b>16965267</b>	
<b>Total</b>	005	<b>27845000</b>	<b>0</b>	<b>0</b>	<b>27845000</b>	<b>0</b>	<b>1166074</b>	<b>1166074</b>	<b>26678926</b>	
MI 107		Sewerage Services								
SH 01		Sewerage Treatment Plant, Jaipur-Committed								
V	P	8015000	0	0	8015000	0	326626	326626	7688374	4.08
<b>Total</b>	01	<b>8015000</b>	<b>0</b>	<b>0</b>	<b>8015000</b>	<b>0</b>	<b>326626</b>	<b>326626</b>	<b>7688374</b>	
SH 02		Other Sewerage Schemes-Committed								
V	P	14221000	0	0	14221000	0	623563	623563	13597437	4.38

Month & Year of Account		4 2020								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2215	Water Supply and Sanitation								
SM	02	Sewerage and Sanitation								
MI	107	Sewerage Services								
SH	02	Other Sewerage Schemes-Committed								
<b>Total</b>	<b>02</b>	<b>14221000</b>	<b>0</b>	<b>0</b>	<b>14221000</b>	<b>0</b>	<b>623563</b>	<b>623563</b>	<b>13597437</b>	
<b>Total</b>	<b>107</b>	<b>22236000</b>	<b>0</b>	<b>0</b>	<b>22236000</b>	<b>0</b>	<b>950189</b>	<b>950189</b>	<b>21285811</b>	
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	01	Maintenance of Sewerage Schemes								
GH	01	Grants-in-aid to Municipalities - Committed								
V	P	66000000	0	0	66000000	0			66000000	.00
<b>Total</b>	<b>01</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	
<b>Total</b>	<b>01</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	
<b>Total</b>	<b>192</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	
MI	800	Other expenditure								
SH	90	Payment of compensation under Guaranteed Act delivery of Public Services								
GH	01	Payment of Compensation - Committed								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>5576931000</b>	<b>0</b>	<b>0</b>	<b>5576931000</b>	<b>0</b>	<b>213549394</b>	<b>213549394</b>	<b>5363381606</b>	
<b>Total</b>	<b>2215</b>	<b>41379870000</b>	<b>0</b>	<b>0</b>	<b>41379870000</b>	<b>0</b>	<b>2465654262</b>	<b>2465654262</b>	<b>38914215738</b>	
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	101	Urban Water Supply								
SH	01	General Urban Water Supply Schemes								
GH	02	Other Urban Water Supply Schemes								
V	P	2644600000	0	0	2644600000	0	27584421	27584421	2617015579	1.04
<b>Total</b>	<b>02</b>	<b>2644600000</b>	<b>0</b>	<b>0</b>	<b>2644600000</b>	<b>0</b>	<b>27584421</b>	<b>27584421</b>	<b>2617015579</b>	
GH	12	Water Supply to Jaipur from Bisalpur Project (JBIC)								
V	P	6500000	0	0	6500000	0			6500000	.00
<b>Total</b>	<b>12</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	
GH	17	Replacement of Old and environment contaminate pipelines and for facility of clean drinking water to consumers								
V	P	206000000	0	0	206000000	0	1354259	1354259	204645741	.66
<b>Total</b>	<b>17</b>	<b>206000000</b>	<b>0</b>	<b>0</b>	<b>206000000</b>	<b>0</b>	<b>1354259</b>	<b>1354259</b>	<b>204645741</b>	
GH	18	Modernisation, Upgrading and Strengthening of Water Supply Schemes								
V	P	45000000	0	0	45000000	0	59800	59800	44940200	.13
<b>Total</b>	<b>18</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>0</b>	<b>59800</b>	<b>59800</b>	<b>44940200</b>	
GH	19	Re-generation and Promotion of Filter Plants								
V	P	35300000	0	0	35300000	0			35300000	.00

Month & Year of Account		4 2020								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply								
SH 01		General Urban Water Supply Schemes								
GH 19		Re-generation and Promotion of Filter Plants								
<b>Total</b>	19	<b>35300000</b>	<b>0</b>	<b>0</b>	<b>35300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35300000</b>	
GH 21		Information Education and Communication for reforms of environment								
V	P	940000	0	0	940000	0			940000	.00
<b>Total</b>	21	<b>940000</b>	<b>0</b>	<b>0</b>	<b>940000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>940000</b>	
GH 22		Extension, Strengthening and Re-generation of Administrative Offices								
V	P	32900000	0	0	32900000	0			32900000	.00
<b>Total</b>	22	<b>32900000</b>	<b>0</b>	<b>0</b>	<b>32900000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32900000</b>	
GH 24		Chambal Project, Bharatpur								
V	P	49151000	0	0	49151000	0			49151000	.00
<b>Total</b>	24	<b>49151000</b>	<b>0</b>	<b>0</b>	<b>49151000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49151000</b>	
GH 27		Jawai-Pali-Jalore Water Supply Scheme (Jawai-Jodhpur Pipe Line Project)								
V	P	68600000	0	0	68600000	0			68600000	.00
<b>Total</b>	27	<b>68600000</b>	<b>0</b>	<b>0</b>	<b>68600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68600000</b>	
GH 28		Jodhpur Rajeev Gandhi Lift Canal - Phase II								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	28	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 29		Barmer Lift Water Supply Scheme								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	29	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 30		Bisalpur-Dudu Water Supply Scheme								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31		Chambal-Baler-Sawai-Madhapur Water Supply Scheme								
V	P	2000000	0	0	2000000	0			2000000	.00
<b>Total</b>	31	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
GH 33		Churu, Jhunjhunu Water Supply Scheme (Apni Yojana - Phase-II)								
V	P	24000000	0	0	24000000	0			24000000	.00
<b>Total</b>	33	<b>24000000</b>	<b>0</b>	<b>0</b>	<b>24000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24000000</b>	
GH 37		Ajmer - Bisalpur Water Supply Project Phase-II (JNNURM)								
V	P	1700000	0	0	1700000	0			1700000	.00
<b>Total</b>	37	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	
GH 42		Scheme for Re-utilisation of Polluted water								
V	P	400000	0	0	400000	0			400000	.00
<b>Total</b>	42	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
GH 44		Nagaur Lift Canal, Phase-I								
V	P	250000000	0	0	250000000	0			250000000	.00

Month & Year of Account		4 2020								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply								
SH 01		General Urban Water Supply Schemes								
GH 44		Nagaur Lift Canal, Phase-I								
<b>Total</b>	<b>44</b>	<b>250000000</b>	<b>0</b>	<b>0</b>	<b>250000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250000000</b>	
GH 45		Pokaran - Phalsund [Phalodi] Water Supply Scheme								
V P		68600000	0	0	68600000	0			68600000	.00
<b>Total</b>	<b>45</b>	<b>68600000</b>	<b>0</b>	<b>0</b>	<b>68600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68600000</b>	
GH 46		Narmada Project								
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>46</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 47		Indroka- Manaklao-Dantiwada Water Supply Scheme								
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>47</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 49		Tonk-Deoli-Uniyara Water Supply Project								
V P		192300000	0	0	192300000	0			192300000	.00
<b>Total</b>	<b>49</b>	<b>192300000</b>	<b>0</b>	<b>0</b>	<b>192300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>192300000</b>	
GH 51		Rajgarh-Bungi Water Supply Scheme								
V P		6500000	0	0	6500000	0			6500000	.00
<b>Total</b>	<b>51</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	
GH 53		Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) based Schemes								
V P		3700000	0	0	3700000	0			3700000	.00
<b>Total</b>	<b>53</b>	<b>3700000</b>	<b>0</b>	<b>0</b>	<b>3700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3700000</b>	
GH 54		Urban Infrastructure for Small and Medium Towns and other Agencies based Schemes (UIDSSMT)								
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>54</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 56		For completion of remaining work of Kota City Water Supply								
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>56</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 57		Safety Measures Bisalpur - Ajmer Water Supply Scheme								
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>57</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 58		Intraday Capacity Clean Reservoir Scheme								
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>58</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 61		Urban Water Supply Scheme, Jodhpur (EAP)								
V P		689800000	0	0	689800000	0			689800000	.00
<b>Total</b>	<b>61</b>	<b>689800000</b>	<b>0</b>	<b>0</b>	<b>689800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>689800000</b>	
GH 63		Chambal - Bhilwara Water Supply Scheme								

Month & Year of Account		4 2020								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply								
SH 01		General Urban Water Supply Schemes								
GH 63		Chambal - Bhilwara Water Supply Scheme								
V	P	13000000	0	0	13000000	0		13000000	.00	
<b>Total</b>	<b>63</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>		
GH 64		Nagaur - Lift Water Supply Scheme Phase-II								
V	P	292500000	0	0	292500000	0		292500000	.00	
<b>Total</b>	<b>64</b>	<b>292500000</b>	<b>0</b>	<b>0</b>	<b>292500000</b>	<b>0</b>	<b>0</b>	<b>292500000</b>		
GH 65		Supply / Establishment of Bulk Meter and Consumer Meter								
V	P	2400000	0	0	2400000	0		2400000	.00	
<b>Total</b>	<b>65</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>		
GH 66		Deeg Water Supply Project								
V	P	3400000	0	0	3400000	0		3400000	.00	
<b>Total</b>	<b>66</b>	<b>3400000</b>	<b>0</b>	<b>0</b>	<b>3400000</b>	<b>0</b>	<b>0</b>	<b>3400000</b>		
GH 67		Boravas Mandana Water Supply Scheme								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>67</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 68		Construction and opening of 40 M. L. D. Water Purifier Plant in Sobhasar Block of Bikaner and other subsidiary works								
V	P	9400000	0	0	9400000	0		9400000	.00	
<b>Total</b>	<b>68</b>	<b>9400000</b>	<b>0</b>	<b>0</b>	<b>9400000</b>	<b>0</b>	<b>0</b>	<b>9400000</b>		
GH 69		Nagda - Anta - Baldevpura Water Supply Scheme								
V	P	9700000	0	0	9700000	0		9700000	.00	
<b>Total</b>	<b>69</b>	<b>9700000</b>	<b>0</b>	<b>0</b>	<b>9700000</b>	<b>0</b>	<b>0</b>	<b>9700000</b>		
GH 70		Computerisation / Skada System / E governance etc.								
V	P	4700000	0	0	4700000	0		4700000	.00	
<b>Total</b>	<b>70</b>	<b>4700000</b>	<b>0</b>	<b>0</b>	<b>4700000</b>	<b>0</b>	<b>0</b>	<b>4700000</b>		
GH 71		Jawai - Pali - Jodhpur Pipe Line Project phase-II (Cluster Project)								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>71</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 72		Chambal - Bundi Water Supply Project								
V	P	2400000	0	0	2400000	0		2400000	.00	
<b>Total</b>	<b>72</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>		
GH 73		Fatehpur - Laxmangarh Drinking Water Project								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>73</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 75		200 M.L.D. Water Purifier Plant, Surajpura (Urban)								
V	P	3400000	0	0	3400000	0		3400000	.00	
<b>Total</b>	<b>75</b>	<b>3400000</b>	<b>0</b>	<b>0</b>	<b>3400000</b>	<b>0</b>	<b>0</b>	<b>3400000</b>		

Month & Year of Account		4 2020								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply								
SH 01		General Urban Water Supply Schemes								
GH 76		Urban Water Supply Scheme, Jalore (Urban)								
V	P	1600000	0	0	1600000	0		1600000	.00	
<b>Total</b>	<b>76</b>	<b>1600000</b>	<b>0</b>	<b>0</b>	<b>1600000</b>	<b>0</b>	<b>0</b>	<b>1600000</b>		
GH 77		Ummaid Sagar-Dhava-Samdari-Khandap Water Supply Project (Urban)								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>77</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 78		Narmada Project (DR) (Urban)								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>78</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 80		Piplad Water Supply Scheme								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>80</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 81		Chambal-Bhilwara Water Supply Scheme - Cluster								
V	P	103000000	0	0	103000000	0		103000000	.00	
<b>Total</b>	<b>81</b>	<b>103000000</b>	<b>0</b>	<b>0</b>	<b>103000000</b>	<b>0</b>	<b>0</b>	<b>103000000</b>		
GH 83		Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project								
V	P	117200000	0	0	117200000	0		117200000	.00	
<b>Total</b>	<b>83</b>	<b>117200000</b>	<b>0</b>	<b>0</b>	<b>117200000</b>	<b>0</b>	<b>0</b>	<b>117200000</b>		
GH 84		Water Supply Project for 256 Villages of Bhinmal Town and Bhinmal Tehsil								
V	P	194600000	0	0	194600000	0		194600000	.00	
<b>Total</b>	<b>84</b>	<b>194600000</b>	<b>0</b>	<b>0</b>	<b>194600000</b>	<b>0</b>	<b>0</b>	<b>194600000</b>		
GH 85		Water Supply Schemes aided from National Capital Region Planning Board (NCRPB)								
V	P	258500000	0	0	258500000	0	-177000	258677000	-.07	
<b>Total</b>	<b>85</b>	<b>258500000</b>	<b>0</b>	<b>0</b>	<b>258500000</b>	<b>0</b>	<b>-177000</b>	<b>258677000</b>		
GH 86		Construction work of Isarda Dam (through the Water Resources Department)								
V	P	1047300000	0	0	1047300000	0		1047300000	.00	
<b>Total</b>	<b>86</b>	<b>1047300000</b>	<b>0</b>	<b>0</b>	<b>1047300000</b>	<b>0</b>	<b>0</b>	<b>1047300000</b>		
GH 87		Chambal - Dholpur - Bharatpur Project Phase-I, Part-II (Urban)								
V	P	135500000	0	0	135500000	0		135500000	.00	
<b>Total</b>	<b>87</b>	<b>135500000</b>	<b>0</b>	<b>0</b>	<b>135500000</b>	<b>0</b>	<b>0</b>	<b>135500000</b>		
GH 88		Jawai - Pali Pipeline Project Phase-II Part-B (Urban)								
V	P	87100000	0	0	87100000	0		87100000	.00	
<b>Total</b>	<b>88</b>	<b>87100000</b>	<b>0</b>	<b>0</b>	<b>87100000</b>	<b>0</b>	<b>0</b>	<b>87100000</b>		
GH 89		Urban Water Scheme Bawarikalan, Khara, Jaloda (from GLC) (Urban)								
V	P	4900000	0	0	4900000	0		4900000	.00	
<b>Total</b>	<b>89</b>	<b>4900000</b>	<b>0</b>	<b>0</b>	<b>4900000</b>	<b>0</b>	<b>0</b>	<b>4900000</b>		
GH 90		Urban Water Supply Schemes under XIV Finance Commission								

Month & Year of Account		4 2020								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	101	Urban Water Supply								
SH	01	General Urban Water Supply Schemes								
GH	90	Urban Water Supply Schemes under XIV Finance Commission								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	94	Renovation of Urban Water Supply Scheme of Pratapgarh Town								
V	P	38900000	0	0	38900000	0			38900000	.00
<b>Total</b>	94	<b>38900000</b>	<b>0</b>	<b>0</b>	<b>38900000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38900000</b>	
GH	95	Atru - Shergarh Drinking Water Project, Distt. Baran (Urban)								
V	P	25900000	0	0	25900000	0			25900000	.00
<b>Total</b>	95	<b>25900000</b>	<b>0</b>	<b>0</b>	<b>25900000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25900000</b>	
GH	96	Manufacturing the Dam on Battisha Naala, Drinking Water Scheme for Sirohi Distt. (Urban)								
V	P	64900000	0	0	64900000	0			64900000	.00
<b>Total</b>	96	<b>64900000</b>	<b>0</b>	<b>0</b>	<b>64900000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64900000</b>	
GH	97	Expenditure through Water Conservation Cess Fund (Urban)								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	97	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	98	Indragarh Drinking Water Project, Distt. Bundi (Urban) from Chakan Dam								
V	P	19500000	0	0	19500000	0			19500000	.00
<b>Total</b>	98	<b>19500000</b>	<b>0</b>	<b>0</b>	<b>19500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19500000</b>	
<b>Total</b>	01	<b>6767808000</b>	<b>0</b>	<b>0</b>	<b>6767808000</b>	<b>0</b>	<b>28821480</b>	<b>28821480</b>	<b>6738986520</b>	
SH	02	Construction works under Co-partnership Scheme								
V	P	940000	0	0	940000	0			940000	.00
<b>Total</b>	02	<b>940000</b>	<b>0</b>	<b>0</b>	<b>940000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>940000</b>	
SH	05	Dewas Project								
GH	01	Through the Public Health and Engineering Department								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Summer Season Contingency								
V	P	120000000	0	0	120000000	0	15026246	15026246	104973754	12.52
<b>Total</b>	07	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>0</b>	<b>15026246</b>	<b>15026246</b>	<b>104973754</b>	
SH	10	Depreciation Reserve Fund								
GH	01	Renovation of Water Supply Schemes against Depreciation Reserve Fund								
V	P	671115000	0	0	671115000	0			671115000	.00
<b>Total</b>	01	<b>671115000</b>	<b>0</b>	<b>0</b>	<b>671115000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>671115000</b>	
<b>Total</b>	10	<b>671115000</b>	<b>0</b>	<b>0</b>	<b>671115000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>671115000</b>	
SH	11	Accelerated Urban Water Supply Scheme								
GH	01	Capital Works - Through the Rajasthan Water Supply and Sewerage Corporation								



Month & Year of Account		4 2020								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	101	Urban Water Supply								
SH	11	Accelerated Urban Water Supply Scheme								
GH	01	Capital Works - Through the Rajasthan Water Supply and Sewerage Corporation								
V	P	35600000	0	0	35600000	0		35600000		.00
<b>Total</b>	<b>01</b>	<b>35600000</b>	<b>0</b>	<b>0</b>	<b>35600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35600000</b>	
GH	02	Bisalpur - Jaipur Water Supply Project, Phase-II (Urban)								
V	P	226000000	0	0	226000000	0		226000000		.00
<b>Total</b>	<b>02</b>	<b>226000000</b>	<b>0</b>	<b>0</b>	<b>226000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>226000000</b>	
GH	03	Renovation of Urban Water Supply Scheme for Kishangarh Town								
V	P	11700000	0	0	11700000	0		11700000		.00
<b>Total</b>	<b>03</b>	<b>11700000</b>	<b>0</b>	<b>0</b>	<b>11700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11700000</b>	
GH	04	Share amount for drinking water to Water Resources Department in Narmada Canal								
V	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	05	Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	135600000	0	0	135600000	0		135600000		.00
<b>Total</b>	<b>05</b>	<b>135600000</b>	<b>0</b>	<b>0</b>	<b>135600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>135600000</b>	
GH	06	Mahi Bajaj Sagar - Jaisamand Water Transfer Project								
V	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	07	Brahmmani - Bisalpur Interlinking Project (Urban)								
V	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	08	Isarda Dausa Drinking Water Project (Urban)								
V	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	09	Rajiv Gandhi Lift Canal Drinking Water Project, Stage III (Urban)								
V	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	10	Re-establish Urban Drinking Water Project, Bikaner								
V	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>11</b>	<b>408906000</b>	<b>0</b>	<b>0</b>	<b>408906000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>408906000</b>	
<b>Total</b>	<b>101</b>	<b>7968770000</b>	<b>0</b>	<b>0</b>	<b>7968770000</b>	<b>0</b>	<b>43847726</b>	<b>43847726</b>	<b>7924922274</b>	
MI	102	Rural Water Supply								
SH	01	Accelerated Rural Water Supply Scheme								
GH	12	Jawai-Pali-Jalore Water Supply Scheme (Jawai-Jodhpur Pipeline Project ) (NABARD)								
V	P	1000	0	0	1000	0		1000		.00
V	C	1000	0	0	1000	0		1000		.00

Month & Year of Account		4 2020								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 01		Accelerated Rural Water Supply Scheme								
GH 12		Jawai-Pali-Jalore Water Supply Scheme (Jawai-Jodhpur Pipeline Project ) (NABARD)								
<b>Total</b>	<b>12</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 16		Ramganj Mandi - Pach Pahad Water Supply Project								
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 18		Fluoride Control Project, Kekri-Sarwar Phase-II								
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>18</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 19		Fluoride Control Project Aren, Kishangarh								
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>19</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 20		Fluoride Control Project Bhinai-Masuda - Phase- II								
V P		2400000	0	0	2400000	0			2400000	.00
V C		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>20</b>	<b>2401000</b>	<b>0</b>	<b>0</b>	<b>2401000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2401000</b>	
GH 21		Dang Area Water Supply Scheme, Dholpur (NABARD)								
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>21</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 22		Jhalawar - Jhalapatan Water Supply Scheme - from Chhapi (NABARD)								
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>22</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 24		Indroka-Manaklao-Dantiwada Water Supply Scheme (NABARD)								
V P		13000000	0	0	13000000	0			13000000	.00
V C		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>24</b>	<b>13001000</b>	<b>0</b>	<b>0</b>	<b>13001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13001000</b>	
GH 25		Ummed Sagar Water Supply Scheme (NABARD)								
V P		250000000	0	0	250000000	0			250000000	.00
V C		100000000	0	0	100000000	0			100000000	.00
<b>Total</b>	<b>25</b>	<b>350000000</b>	<b>0</b>	<b>0</b>	<b>350000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350000000</b>	
GH 30		Kolayat (Nokha) Water Supply Scheme								
V P		3900000	0	0	3900000	0			3900000	.00
V C		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>30</b>	<b>3901000</b>	<b>0</b>	<b>0</b>	<b>3901000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3901000</b>	
GH 31		Kolayat Tehsil Water Supply Scheme								
V P		3800000	0	0	3800000	0			3800000	.00

Month & Year of Account		4 2020								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 01		Accelerated Rural Water Supply Scheme								
GH 31		Kolayat Tehsil Water Supply Scheme								
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>31</b>	<b>3801000</b>	<b>0</b>	<b>0</b>	<b>3801000</b>	<b>0</b>	<b>0</b>	<b>3801000</b>		
GH 33		Aaspur-Dungarpur and Saagwara Water Supply Scheme from Som-Kamla -Amba Dam								
V	P	1000	0	0	1000	0		1000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>33</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
GH 35		Matasukh-Jayal Tehsil Water Supply Scheme (NABARD)								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>35</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 36		Fluoride Control Project Ajmer - Pisangan								
V	P	13000000	0	0	13000000	0		13000000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>36</b>	<b>13001000</b>	<b>0</b>	<b>0</b>	<b>13001000</b>	<b>0</b>	<b>0</b>	<b>13001000</b>		
GH 37		Devniya-Shergarh-Chhaba Water Supply Scheme								
V	P	30000000	0	0	30000000	0		30000000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>37</b>	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>		
GH 39		Khudiyala - Jiyaberi - Aagolie Water Supply Scheme								
V	P	1000	0	0	1000	0		1000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>39</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
GH 40		Keru - Beru- Joliyali - Phase-II Water Supply Scheme (NABARD)								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 41		Tinwari - Mathania - Osian - Bavdi- Bhopalgarh Water Supply Scheme (NABARD)								
V	P	7700000	0	0	7700000	0		7700000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>41</b>	<b>7701000</b>	<b>0</b>	<b>0</b>	<b>7701000</b>	<b>0</b>	<b>0</b>	<b>7701000</b>		
GH 43		Rewa Water Supply Scheme								
V	P	1000000	0	0	1000000	0		1000000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>43</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>		
GH 44		Dewas Project - Phase II (NABARD)								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>44</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 45		Indroka- Manaklao - Khangta Water Supply Scheme [NABARD]								

Month & Year of Account		4 2020								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	01	Accelerated Rural Water Supply Scheme								
GH	45	Indroka- Manaklao - Khangta Water Supply Scheme [NABARD]								
V	P	1000	0	0	1000	0		1000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	45	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
GH	46	Panchla-Devra-Chirai Water Supply Scheme								
V	P	21000000	0	0	21000000	0		21000000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	46	<b>21001000</b>	<b>0</b>	<b>0</b>	<b>21001000</b>	<b>0</b>	<b>0</b>	<b>21001000</b>		
GH	47	Bhar-Harlaya-Bhadwasia Water Supply Scheme								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	47	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH	48	Narmada-Gudamalani Water Supply Scheme								
V	P	13700000	0	0	13700000	0		13700000	.00	
V	C	15900000	0	0	15900000	0		15900000	.00	
<b>Total</b>	48	<b>29600000</b>	<b>0</b>	<b>0</b>	<b>29600000</b>	<b>0</b>	<b>0</b>	<b>29600000</b>		
GH	49	Water Purification System Programme in schools of rural areas								
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	49	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH	50	Atru Shergarh Drinking Water Project, Distt. Baran(Rural)								
V	P	45400000	0	0	45400000	0		45400000	.00	
<b>Total</b>	50	<b>45400000</b>	<b>0</b>	<b>0</b>	<b>45400000</b>	<b>0</b>	<b>0</b>	<b>45400000</b>		
GH	51	Manufacturing the Dam at Battisha Naala, Drinking Water Scheme for Sirohi Distt. (Urban)								
V	P	1000	0	0	1000	0		1000	.00	
V	C	103000000	0	0	103000000	0		103000000	.00	
<b>Total</b>	51	<b>103001000</b>	<b>0</b>	<b>0</b>	<b>103001000</b>	<b>0</b>	<b>0</b>	<b>103001000</b>		
GH	52	Barmer Lift Canal Project, Phase-II, Part-D								
V	P	20600000	0	0	20600000	0		20600000	.00	
V	C	100000000	0	0	100000000	0		100000000	.00	
<b>Total</b>	52	<b>120600000</b>	<b>0</b>	<b>0</b>	<b>120600000</b>	<b>0</b>	<b>0</b>	<b>120600000</b>		
GH	53	Expenditure through Water Conservation Cess Fund (Rural)								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	53	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH	54	Drinking Water Project of Villages of District Pratapgarh from Jakham Dam (Rural)								
V	P	53000000	0	0	53000000	0		53000000	.00	
<b>Total</b>	54	<b>53000000</b>	<b>0</b>	<b>0</b>	<b>53000000</b>	<b>0</b>	<b>0</b>	<b>53000000</b>		
GH	55	Drinking Water Project of Villages of Block of Sajjangarh and Kushalgarh of Distt. Banswara from Mahi Dam (Rural)								

Month & Year of Account		4 2020								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	01	Accelerated Rural Water Supply Scheme								
GH	55	Drinking Water Project of Villages of Block of Sajjangarh and Kushalgarh of Distt. Banswara from Mahi Dam (Rural)								
V	P	713400000	0	0	713400000	0		713400000		.00
V	C	1000	0	0	1000	0		1000		.00
<b>Total</b>	55	<b>713401000</b>	<b>0</b>	<b>0</b>	<b>713401000</b>	<b>0</b>	<b>0</b>	<b>713401000</b>		
GH	56	Indragarh Drinking Water Project, Distt. Bundi from Chakan Dam (Rural)								
V	P	19500000	0	0	19500000	0		19500000		.00
V	C	1000	0	0	1000	0		1000		.00
<b>Total</b>	56	<b>19501000</b>	<b>0</b>	<b>0</b>	<b>19501000</b>	<b>0</b>	<b>0</b>	<b>19501000</b>		
GH	57	Cluster Distribution Drinking Water Project, Distt. Bundi (expansion of Chambal-Bhilwara Drinking Water Project) (Rural)								
V	P	136200000	0	0	136200000	0		136200000		.00
<b>Total</b>	57	<b>136200000</b>	<b>0</b>	<b>0</b>	<b>136200000</b>	<b>0</b>	<b>0</b>	<b>136200000</b>		
GH	59	Modernisation, Renovation and Strengthening of Canals (Bikaner)								
V	P	564000000	0	0	564000000	0		564000000		.00
<b>Total</b>	59	<b>564000000</b>	<b>0</b>	<b>0</b>	<b>564000000</b>	<b>0</b>	<b>0</b>	<b>564000000</b>		
GH	60	Jhali Ji Ka Barana Drinking Water Project								
V	P	34500000	0	0	34500000	0		34500000		.00
V	C	1000	0	0	1000	0		1000		.00
<b>Total</b>	60	<b>34501000</b>	<b>0</b>	<b>0</b>	<b>34501000</b>	<b>0</b>	<b>0</b>	<b>34501000</b>		
GH	61	Garadda Drinking Water Project								
V	P	34400000	0	0	34400000	0		34400000		.00
<b>Total</b>	61	<b>34400000</b>	<b>0</b>	<b>0</b>	<b>34400000</b>	<b>0</b>	<b>0</b>	<b>34400000</b>		
GH	62	Kachhavan Drinking Water Project								
V	P	343000	0	0	343000	0		343000		.00
<b>Total</b>	62	<b>343000</b>	<b>0</b>	<b>0</b>	<b>343000</b>	<b>0</b>	<b>0</b>	<b>343000</b>		
GH	63	Parvan-Akavad Drinking Water Project								
V	P	34400000	0	0	34400000	0		34400000		.00
<b>Total</b>	63	<b>34400000</b>	<b>0</b>	<b>0</b>	<b>34400000</b>	<b>0</b>	<b>0</b>	<b>34400000</b>		
GH	64	Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	332300000	0	0	332300000	0		332300000		.00
<b>Total</b>	64	<b>332300000</b>	<b>0</b>	<b>0</b>	<b>332300000</b>	<b>0</b>	<b>0</b>	<b>332300000</b>		
GH	65	Mahi Bajaj Sagar - Jaisamand Water Transfer Project								
V	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	65	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH	67	Haripura Manjhi Drinking Water Project, District Kota								
V	P	32400000	0	0	32400000	0		32400000		.00

Month & Year of Account		4 2020								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 01		Accelerated Rural Water Supply Scheme								
GH 67		Haripura Manjhi Drinking Water Project, District Kota								
<b>Total</b>	<b>67</b>	<b>32400000</b>	<b>0</b>	<b>0</b>	<b>32400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32400000</b>	
GH 68		Rajiv Gandhi Lift Canal Project, Stage III								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>68</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 69		Drinking Water Projects financed by Nabard (RIDF XXVI)								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>69</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>2698880000</b>	<b>0</b>	<b>0</b>	<b>2698880000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2698880000</b>	
SH 02		Rural Water Supply Schemes through Pipelines								
GH 03		Percentage charges (Prorata) transferred from M.H.2215-Water Supply and Sanitation 02-001(09)								
V	P	1070070000	0	0	1070070000	0			1070070000	.00
<b>Total</b>	<b>03</b>	<b>1070070000</b>	<b>0</b>	<b>0</b>	<b>1070070000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1070070000</b>	
<b>Total</b>	<b>02</b>	<b>1070070000</b>	<b>0</b>	<b>0</b>	<b>1070070000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1070070000</b>	
SH 03		Other Rural Water Supply Programmes								
GH 01		Other Rural Water Supply Schemes								
V	P	3620500000	0	0	3620500000	0	8488241	8488241	3612011759	.23
V	C	133689000	0	0	133689000	0			133689000	.00
<b>Total</b>	<b>01</b>	<b>3754189000</b>	<b>0</b>	<b>0</b>	<b>3754189000</b>	<b>0</b>	<b>8488241</b>	<b>8488241</b>	<b>3745700759</b>	
GH 05		Maintenance Percentage charges (O&M) for Rural Schemes transferred from M.H. 2215-Water Supply and Sanitation - 01-102								
V	P	914700000	0	0	914700000	0			914700000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>05</b>	<b>914701000</b>	<b>0</b>	<b>0</b>	<b>914701000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>914701000</b>	
<b>Total</b>	<b>03</b>	<b>4668890000</b>	<b>0</b>	<b>0</b>	<b>4668890000</b>	<b>0</b>	<b>8488241</b>	<b>8488241</b>	<b>4660401759</b>	
SH 04		Water Supply Schemes with the assistance from K.F.W. Germany								
GH 01		Project Management Cell, Churu								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06		Modernisation, Strengthening, Renovation and Upgradation of Department								
V	P	16450000	0	0	16450000	0			16450000	.00
<b>Total</b>	<b>06</b>	<b>16450000</b>	<b>0</b>	<b>0</b>	<b>16450000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16450000</b>	
SH 08		Summer Season Contingency								
V	P	9400000	0	0	9400000	0			9400000	.00
<b>Total</b>	<b>08</b>	<b>9400000</b>	<b>0</b>	<b>0</b>	<b>9400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9400000</b>	

Month & Year of Account		4 2020								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 09		Re-establishment of Pump and Motors								
V	P	103400000	0	0	103400000	0	457142	457142	102942858	.44
<b>Total</b>	09	<b>103400000</b>	<b>0</b>	<b>0</b>	<b>103400000</b>	<b>0</b>	<b>457142</b>	<b>457142</b>	<b>102942858</b>	
SH 11		Churu-Bisau Water Supply Scheme (through the Chief Engineer, Project Management Cell, Churu)								
V	P	1000	0	0	1000	0			1000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	11	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 12		Replacement of old and environment contaminate pipelines and for facility of clean Drinkingn Water to Consumers								
V	P	206800000	0	0	206800000	0			206800000	.00
<b>Total</b>	12	<b>206800000</b>	<b>0</b>	<b>0</b>	<b>206800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>206800000</b>	
SH 13		Information, Education and Communication for reforms of Environment								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 16		Barmer Lift Canal Water Supply Scheme Phase-I								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 17		Construction works under Sahbhagita Yojana								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 19		Chambal-Baler-Sawai-Madhopur Water Supply Scheme								
V	P	235500000	0	0	235500000	0			235500000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	19	<b>235501000</b>	<b>0</b>	<b>0</b>	<b>235501000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>235501000</b>	
SH 21		Janta Jal Yojana								
V	P	564000000	0	0	564000000	0	1000000	1000000	563000000	.18
<b>Total</b>	21	<b>564000000</b>	<b>0</b>	<b>0</b>	<b>564000000</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>563000000</b>	
SH 34		Preparation of Projects through Advisor								
V	P	2400000	0	0	2400000	0			2400000	.00
<b>Total</b>	34	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	
SH 35		For purchase of Rigs and re-utilisation								
V	P	2400000	0	0	2400000	0			2400000	.00
<b>Total</b>	35	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	
SH 36		Narmada Project (NABARD)								
V	P	1000	0	0	1000	0			1000	.00
V	C	605000000	0	0	605000000	0			605000000	.00
<b>Total</b>	36	<b>60501000</b>	<b>0</b>	<b>0</b>	<b>60501000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60501000</b>	

Month & Year of Account		4 2020								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	39	Pokaran-Phalsund Water Supply Scheme								
V	P	447749000	0	0	447749000	0		447749000	.00	
V	C	353758000	0	0	353758000	0		353758000	.00	
<b>Total</b>	<b>39</b>	<b>801507000</b>	<b>0</b>	<b>0</b>	<b>801507000</b>	<b>0</b>	<b>0</b>	<b>801507000</b>		
SH	44	Chambal-Bhilwara Water Supply Scheme (EAP)								
V	P	29200000	0	0	29200000	0		29200000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>44</b>	<b>29201000</b>	<b>0</b>	<b>0</b>	<b>29201000</b>	<b>0</b>	<b>0</b>	<b>29201000</b>		
SH	45	Nagaur Lift Canal Project Phase - II (EAP)								
V	P	1169800000	0	0	1169800000	0	3762662	3762662	1166037338	
<b>Total</b>	<b>45</b>	<b>1169800000</b>	<b>0</b>	<b>0</b>	<b>1169800000</b>	<b>0</b>	<b>3762662</b>	<b>3762662</b>	<b>1166037338</b>	
SH	46	Boravas-Mandana Water Supply Project								
V	P	3900000	0	0	3900000	0		3900000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>46</b>	<b>3901000</b>	<b>0</b>	<b>0</b>	<b>3901000</b>	<b>0</b>	<b>0</b>	<b>3901000</b>		
SH	47	Nagda-Anta-Baldevpura Water Supply Project								
V	P	1000	0	0	1000	0		1000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>47</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
SH	48	Strengthening - Rejuvenation of different components of Rural Drinking Water Schemes								
V	P	141000000	0	0	141000000	0	548910	548910	140451090	
<b>Total</b>	<b>48</b>	<b>141000000</b>	<b>0</b>	<b>0</b>	<b>141000000</b>	<b>0</b>	<b>548910</b>	<b>548910</b>	<b>140451090</b>	
SH	50	Barmer Lift Canal Water Supply Project Phase II								
V	P	45343000	0	0	45343000	0		45343000	.00	
V	C	171800000	0	0	171800000	0		171800000	.00	
<b>Total</b>	<b>50</b>	<b>217143000</b>	<b>0</b>	<b>0</b>	<b>217143000</b>	<b>0</b>	<b>0</b>	<b>217143000</b>		
SH	51	Rural Water Supply Scheme- Bhimni								
V	P	1000000	0	0	1000000	0		1000000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>51</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>		
SH	52	Rural Water Supply Scheme - Madhvi								
V	P	970000	0	0	970000	0		970000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>52</b>	<b>971000</b>	<b>0</b>	<b>0</b>	<b>971000</b>	<b>0</b>	<b>0</b>	<b>971000</b>		
SH	53	Chambal-Bundi Water Supply Project								
V	P	1000	0	0	1000	0		1000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>53</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		



Month & Year of Account		4 2020								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	54	Fatehpur-Laxmangarh Drinking Water Project								
V	P	32400000	0	0	32400000	0	0	32400000	.00	
V	C	2500000	0	0	2500000	0	0	2500000	.00	
<b>Total</b>	<b>54</b>	<b>34900000</b>	<b>0</b>	<b>0</b>	<b>34900000</b>	<b>0</b>	<b>0</b>	<b>34900000</b>		
SH	55	Rajgarh-Bungi Water Supply Project								
V	P	1000	0	0	1000	0	0	1000	.00	
V	C	1000	0	0	1000	0	0	1000	.00	
<b>Total</b>	<b>55</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
SH	60	Narmada Project (D.R.)								
V	P	10300000	0	0	10300000	0	0	10300000	.00	
V	C	1000	0	0	1000	0	0	1000	.00	
<b>Total</b>	<b>60</b>	<b>10301000</b>	<b>0</b>	<b>0</b>	<b>10301000</b>	<b>0</b>	<b>0</b>	<b>10301000</b>		
SH	63	Jawai-Pali-Jodhpur Pipeline Project Phase-II ( Cluster Project)								
V	P	7000000	0	0	7000000	0	0	7000000	.00	
V	C	1000	0	0	1000	0	0	1000	.00	
<b>Total</b>	<b>63</b>	<b>7001000</b>	<b>0</b>	<b>0</b>	<b>7001000</b>	<b>0</b>	<b>0</b>	<b>7001000</b>		
SH	66	Piplad Water Supply Scheme								
V	P	1600000	0	0	1600000	0	0	1600000	.00	
V	C	1000	0	0	1000	0	0	1000	.00	
<b>Total</b>	<b>66</b>	<b>1601000</b>	<b>0</b>	<b>0</b>	<b>1601000</b>	<b>0</b>	<b>0</b>	<b>1601000</b>		
SH	67	Jawai Cluster Project - II								
V	P	1000	0	0	1000	0	0	1000	.00	
V	C	234500000	0	0	234500000	0	0	234500000	.00	
<b>Total</b>	<b>67</b>	<b>234501000</b>	<b>0</b>	<b>0</b>	<b>234501000</b>	<b>0</b>	<b>0</b>	<b>234501000</b>		
SH	68	Bisalpur-Dudu Project - Chaksu, Phagi and Bassi								
V	P	1000	0	0	1000	0	0	1000	.00	
<b>Total</b>	<b>68</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH	72	Narmada F.R.Cluster Project								
V	P	517000000	0	0	517000000	0	0	517000000	.00	
V	C	220000000	0	0	220000000	0	0	220000000	.00	
<b>Total</b>	<b>72</b>	<b>737000000</b>	<b>0</b>	<b>0</b>	<b>737000000</b>	<b>0</b>	<b>0</b>	<b>737000000</b>		
SH	75	Banswara Water Supply Project								
V	P	374200000	0	0	374200000	0	0	374200000	.00	
V	C	9600000	0	0	9600000	0	0	9600000	.00	
<b>Total</b>	<b>75</b>	<b>383800000</b>	<b>0</b>	<b>0</b>	<b>383800000</b>	<b>0</b>	<b>0</b>	<b>383800000</b>		
SH	79	Construction of Isarda Dam (through the Water Resources Department)								
V	P	2150000000	0	0	2150000000	0	0	2150000000	.00	
<b>Total</b>	<b>79</b>	<b>2150000000</b>	<b>0</b>	<b>0</b>	<b>2150000000</b>	<b>0</b>	<b>0</b>	<b>2150000000</b>		

Month & Year of Account		4 2020								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	80	Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project								
V	P	1000	0	0	1000	0		1000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>80</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
SH	82	Bavdikalan-Khara and Jaloda Water Supply Project from Rajeev Gandhi Lift Canal Scheme								
V	P	1000	0	0	1000	0		1000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>82</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
SH	83	Ghator, Kanasar and Baap Water Supply Project from Rajeev Gandhi Lift Canal Scheme								
V	P	1600000	0	0	1600000	0		1600000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>83</b>	<b>1601000</b>	<b>0</b>	<b>0</b>	<b>1601000</b>	<b>0</b>	<b>0</b>	<b>1601000</b>		
SH	85	National Rural Drinking Water Programme (D.D.P.)								
V	P	48600000	0	0	48600000	0		48600000	.00	
V	C	41100000	0	0	41100000	0		41100000	.00	
<b>Total</b>	<b>85</b>	<b>89700000</b>	<b>0</b>	<b>0</b>	<b>89700000</b>	<b>0</b>	<b>0</b>	<b>89700000</b>		
SH	86	National Rural Drinking Water Programme - Earmarked 5% Fund for Water Quality								
V	P	32400000	0	0	32400000	0		32400000	.00	
V	C	27400000	0	0	27400000	0		27400000	.00	
<b>Total</b>	<b>86</b>	<b>59800000</b>	<b>0</b>	<b>0</b>	<b>59800000</b>	<b>0</b>	<b>0</b>	<b>59800000</b>		
SH	88	Rural Water Supply Project Kansingh' s Siddh-Kiderth Mandor - Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	585000	0	0	585000	0		585000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>88</b>	<b>586000</b>	<b>0</b>	<b>0</b>	<b>586000</b>	<b>0</b>	<b>0</b>	<b>586000</b>		
SH	89	Rural Water Supply Project Malar- Jod- Hingadol-Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	600000	0	0	600000	0		600000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>89</b>	<b>601000</b>	<b>0</b>	<b>0</b>	<b>601000</b>	<b>0</b>	<b>0</b>	<b>601000</b>		
SH	90	Rural Water Supply Project Peelwa-Saagri-Jambeshwar Nagar-RGLC to R.D.111 (National Rural Drinking Water Programme 100% Central)								
V	P	1000000	0	0	1000000	0		1000000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>90</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>		
SH	91	14 enroute Rural Village coming under Strengthening Urban Water Supply Scheme, Jalore(National Rural Drinking Water Programme 100% Central)								
V	P	1000	0	0	1000	0		1000	.00	
V	C	1000	0	0	1000	0		1000	.00	

Month & Year of Account		4 2020								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	91	14 enroute Rural Village coming under Strengthening Urban Water Supply Scheme, Jalore(National Rural Drinking Water Programme 100% Central)								
<b>Total</b>	<b>91</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	92	Water Supply Schemes (Rural) under XIV Finance Commission								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>92</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	93	Rural Water Supply Project from Chambal River in 38 Villages of Bhensroadgarh Panchayat Samiti under District -Chittorgarh								
V	P	6500000	0	0	6500000	0			6500000	.00
<b>Total</b>	<b>93</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	
SH	95	Nagaur Lift Canal Project Phase-II (DDP) Rural								
V	P	32400000	0	0	32400000	0			32400000	.00
V	C	2800000	0	0	2800000	0			2800000	.00
<b>Total</b>	<b>95</b>	<b>35200000</b>	<b>0</b>	<b>0</b>	<b>35200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35200000</b>	
SH	96	Share Amount for Drinking Water to Water Resources Department in Narmada Canal								
V	P	8000000	0	0	8000000	0			8000000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>96</b>	<b>8001000</b>	<b>0</b>	<b>0</b>	<b>8001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8001000</b>	
SH	97	Rajgarh Drinking Water Project, Tehsil Panch Pahad, Distt. Jhalawar								
V	P	22000000	0	0	22000000	0			22000000	.00
<b>Total</b>	<b>97</b>	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	
SH	98	Establishment of Community Water Purify Plant in Arsenic and fluoride affected Villages								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>98</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	99	Jal Jeewan Mission								
GH	01	Accelerated and Re-organisation of Rural Water Supply Schemes under Jal Jeewan Mission								
V	P	550000000	0	0	550000000	0			550000000	.00
V	C	550000000	0	0	550000000	0			550000000	.00
<b>Total</b>	<b>01</b>	<b>1100000000</b>	<b>0</b>	<b>0</b>	<b>1100000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1100000000</b>	
GH	02	National Rural Drinking Water Quality Inspection and Maintenance								
V	P	60000000	0	0	60000000	0			60000000	.00
V	C	50000000	0	0	50000000	0			50000000	.00
<b>Total</b>	<b>02</b>	<b>110000000</b>	<b>0</b>	<b>0</b>	<b>110000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110000000</b>	
GH	03	Secondary Activities of Jal Jeewan Mission								
V	P	75200000	0	0	75200000	0			75200000	.00
V	C	67400000	0	0	67400000	0			67400000	.00
<b>Total</b>	<b>03</b>	<b>142600000</b>	<b>0</b>	<b>0</b>	<b>142600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>142600000</b>	
GH	04	Chambal-Dholpur-Bharatpur Water Supply Scheme								

Month & Year of Account		4 2020								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	99	Jal Jeewan Mission								
GH	04	Chambal-Dholpur-Bharatpur Water Supply Scheme								
V	P	90800000	0	0	90800000	0	3880285	3880285	86919715	4.27
V	C	20600000	0	0	20600000	0	4256000	4256000	16344000	20.66
<b>Total</b>	<b>04</b>	<b>111400000</b>	<b>0</b>	<b>0</b>	<b>111400000</b>	<b>0</b>	<b>8136285</b>	<b>8136285</b>	<b>103263715</b>	
GH	05	Bisalpur-Dudu-Phulera Drinking Water Project								
V	P	30000000	0	0	30000000	0			30000000	.00
V	C	10000000	0	0	10000000	0			10000000	.00
<b>Total</b>	<b>05</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
GH	06	Churu-Jhunjhunu Drinking Water Project - Second Stage Aapni Yojana								
V	P	1000	0	0	1000	0			1000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>06</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	07	Deeg Drinking Water Project								
V	P	21800000	0	0	21800000	0			21800000	.00
V	C	165900000	0	0	165900000	0			165900000	.00
<b>Total</b>	<b>07</b>	<b>187700000</b>	<b>0</b>	<b>0</b>	<b>187700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>187700000</b>	
GH	08	Barmer Lift Project II Stage - Cluster Part-B (NABARD)								
V	P	193100000	0	0	193100000	0			193100000	.00
V	C	21900000	0	0	21900000	0			21900000	.00
<b>Total</b>	<b>08</b>	<b>215000000</b>	<b>0</b>	<b>0</b>	<b>215000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>215000000</b>	
GH	09	Barmer Lift Project II Stage - Cluster Part-C (NABARD)								
V	P	887900000	0	0	887900000	0			887900000	.00
V	C	671900000	0	0	671900000	0			671900000	.00
<b>Total</b>	<b>09</b>	<b>1559800000</b>	<b>0</b>	<b>0</b>	<b>1559800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1559800000</b>	
GH	10	Beawar-Jawaja Cluster Distribution								
V	P	207500000	0	0	207500000	0			207500000	.00
V	C	164300000	0	0	164300000	0			164300000	.00
<b>Total</b>	<b>10</b>	<b>371800000</b>	<b>0</b>	<b>0</b>	<b>371800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>371800000</b>	
GH	11	Gagrin Drinking Water Project								
V	P	30800000	0	0	30800000	0			30800000	.00
V	C	3100000	0	0	3100000	0			3100000	.00
<b>Total</b>	<b>11</b>	<b>33900000</b>	<b>0</b>	<b>0</b>	<b>33900000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33900000</b>	
GH	12	Baran Cluster Project								
V	P	71300000	0	0	71300000	0			71300000	.00
V	C	26700000	0	0	26700000	0			26700000	.00
<b>Total</b>	<b>12</b>	<b>98000000</b>	<b>0</b>	<b>0</b>	<b>98000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98000000</b>	
GH	13	Chambal-Bhilwara Cluster Project (NABARD)								

Month & Year of Account		4 2020								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	99	Jal Jeewan Mission								
GH	13	Chambal-Bhilwara Cluster Project (NABARD)								
V	P	893400000	0	0	893400000	0		893400000	.00	
V	C	859700000	0	0	859700000	0		859700000	.00	
<b>Total</b>	<b>13</b>	<b>1753100000</b>	<b>0</b>	<b>0</b>	<b>1753100000</b>	<b>0</b>	<b>0</b>	<b>1753100000</b>		
GH	14	Chambal-Bharatpur Cluster Project I Stage Part-II (NABARD)								
V	P	332400000	0	0	332400000	0		332400000	.00	
V	C	471900000	0	0	471900000	0		471900000	.00	
<b>Total</b>	<b>14</b>	<b>804300000</b>	<b>0</b>	<b>0</b>	<b>804300000</b>	<b>0</b>	<b>0</b>	<b>804300000</b>		
GH	15	Banswara-Pratapgarh Drinking Water Project (NABARD)								
V	P	481000000	0	0	481000000	0		481000000	.00	
V	C	481000000	0	0	481000000	0		481000000	.00	
<b>Total</b>	<b>15</b>	<b>962000000</b>	<b>0</b>	<b>0</b>	<b>962000000</b>	<b>0</b>	<b>0</b>	<b>962000000</b>		
GH	16	Narmada D.R.Cluster (NABARD)								
V	P	206000000	0	0	206000000	0		206000000	.00	
V	C	206000000	0	0	206000000	0		206000000	.00	
<b>Total</b>	<b>16</b>	<b>412000000</b>	<b>0</b>	<b>0</b>	<b>412000000</b>	<b>0</b>	<b>0</b>	<b>412000000</b>		
GH	17	Water Supply Scheme for Shiv Tehsil of Barmer District from Narmada (NABARD)								
V	P	648600000	0	0	648600000	0		648600000	.00	
V	C	327800000	0	0	327800000	0		327800000	.00	
<b>Total</b>	<b>17</b>	<b>976400000</b>	<b>0</b>	<b>0</b>	<b>976400000</b>	<b>0</b>	<b>0</b>	<b>976400000</b>		
GH	18	Scheme for available of Drinking Water to Bhinmal and 256 Villages								
V	P	162100000	0	0	162100000	0	1329113	1329113	160770887	
V	C	318800000	0	0	318800000	0		318800000	.00	
<b>Total</b>	<b>18</b>	<b>480900000</b>	<b>0</b>	<b>0</b>	<b>480900000</b>	<b>0</b>	<b>1329113</b>	<b>1329113</b>	<b>479570887</b>	
GH	19	Chambal-Bundi Cluster Drinking Water Project								
V	P	259000000	0	0	259000000	0		259000000	.00	
V	C	2200000	0	0	2200000	0		2200000	.00	
<b>Total</b>	<b>19</b>	<b>281000000</b>	<b>0</b>	<b>0</b>	<b>281000000</b>	<b>0</b>	<b>0</b>	<b>281000000</b>		
GH	20	Jawai Cluster Project, Part IV								
V	P	344900000	0	0	344900000	0		344900000	.00	
V	C	115000000	0	0	115000000	0		115000000	.00	
<b>Total</b>	<b>20</b>	<b>356400000</b>	<b>0</b>	<b>0</b>	<b>356400000</b>	<b>0</b>	<b>0</b>	<b>356400000</b>		
GH	21	Nagaur Lift Scheme Stage- I								
V	P	206000000	0	0	206000000	0		206000000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>21</b>	<b>206001000</b>	<b>0</b>	<b>0</b>	<b>206001000</b>	<b>0</b>	<b>0</b>	<b>206001000</b>		
GH	22	Regional Water Supply Scheme Navan Tehsil								

Month & Year of Account		4 2020								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	99	Jal Jeewan Mission								
GH	22	Regional Water Supply Scheme Navan Tehsil								
V	P	1600000	0	0	1600000	0		1600000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>22</b>	<b>1601000</b>	<b>0</b>	<b>0</b>	<b>1601000</b>	<b>0</b>	<b>0</b>	<b>1601000</b>		
GH	23	Regional Water Supply Scheme for 199 Villages of Niwai and Tonk Tehsil								
V	P	1900000	0	0	1900000	0		1900000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>23</b>	<b>1901000</b>	<b>0</b>	<b>0</b>	<b>1901000</b>	<b>0</b>	<b>0</b>	<b>1901000</b>		
GH	24	Bisalpur-Tonk-Uniara Drinking Water Project								
V	P	1000	0	0	1000	0		1000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>24</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
GH	25	Churu-Bisau Project of Alsisar Panchayat Samiti of Jhujhunu District								
V	P	1000	0	0	1000	0		1000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>25</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
GH	26	Bisalpur-Chaksu Project								
V	P	10750000	0	0	10750000	0		10750000	.00	
V	C	10650000	0	0	10650000	0		10650000	.00	
<b>Total</b>	<b>26</b>	<b>21400000</b>	<b>0</b>	<b>0</b>	<b>21400000</b>	<b>0</b>	<b>0</b>	<b>21400000</b>		
GH	27	Bisalpur Phagi Project								
V	P	10750000	0	0	10750000	0		10750000	.00	
V	C	10650000	0	0	10650000	0		10650000	.00	
<b>Total</b>	<b>27</b>	<b>21400000</b>	<b>0</b>	<b>0</b>	<b>21400000</b>	<b>0</b>	<b>0</b>	<b>21400000</b>		
GH	28	Sonwa Drinking Water Project of Anta-Mangrol Tehsil District Baran								
V	P	227000000	0	0	227000000	0		227000000	.00	
<b>Total</b>	<b>28</b>	<b>227000000</b>	<b>0</b>	<b>0</b>	<b>227000000</b>	<b>0</b>	<b>0</b>	<b>227000000</b>		
GH	29	Regional Water Supply Scheme for 108 Villages under Bisalpur-Dudu Project								
V	P	2430000	0	0	2430000	0		2430000	.00	
V	C	7100000	0	0	7100000	0		7100000	.00	
<b>Total</b>	<b>29</b>	<b>9530000</b>	<b>0</b>	<b>0</b>	<b>9530000</b>	<b>0</b>	<b>0</b>	<b>9530000</b>		
GH	30	Isarda-Dausa Drinking Water Project								
V	P	1000	0	0	1000	0		1000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>30</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	<b>99</b>	<b>9366441000</b>	<b>0</b>	<b>0</b>	<b>9366441000</b>	<b>0</b>	<b>9465398</b>	<b>9465398</b>	<b>9356975602</b>	
<b>Total</b>	<b>102</b>	<b>25153772000</b>	<b>0</b>	<b>0</b>	<b>25153772000</b>	<b>0</b>	<b>23722353</b>	<b>23722353</b>	<b>25130049647</b>	

Month & Year of Account		4 2020								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	799	Suspense								
SH	01	Stock								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Miscellaneous Public Works Advances								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>799</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>33122544000</b>	<b>0</b>	<b>0</b>	<b>33122544000</b>	<b>0</b>	<b>67570079</b>	<b>67570079</b>	<b>33054973921</b>	
SM	02	Sewerage and Sanitation								
MI	106	Sewerage Services								
SH	01	General Sewerage Services								
GH	02	Other Sewerage Schemes								
V	P	2400000	0	0	2400000	0			2400000	.00
<b>Total</b>	<b>02</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	
<b>Total</b>	<b>01</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	
<b>Total</b>	<b>106</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	
<b>Total</b>	<b>02</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	
<b>Total</b>	<b>4215</b>	<b>33124944000</b>	<b>0</b>	<b>0</b>	<b>33124944000</b>	<b>0</b>	<b>67570079</b>	<b>67570079</b>	<b>33057373921</b>	
<b>Total</b>	<b>027</b>	<b>74504814000</b>	<b>0</b>	<b>0</b>	<b>74504814000</b>	<b>0</b>	<b>2533224341</b>	<b>2533224341</b>	<b>71971589659</b>	
Month & Year of Account		4 2020								
Grant Number:		028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	05	Waste Land Development								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	07	Pradhan Mantri Krishi Sinchai Yojana(PMKSJ) Watershed Component								
GH	01	Functional related								
V	P	739476000	0	0	739476000	0			739476000	.00
V	C	1109214000	0	0	1109214000	0			1109214000	.00
<b>Total</b>	<b>01</b>	<b>1848690000</b>	<b>0</b>	<b>0</b>	<b>1848690000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1848690000</b>	
<b>Total</b>	<b>07</b>	<b>1848690000</b>	<b>0</b>	<b>0</b>	<b>1848690000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1848690000</b>	
SH	08	Expenditure from Water Conservation Cess Fund								
GH	03	Rajiv Gandhi water Reserve Scheme								

Month & Year of Account		4 2020								
Grant Number:		028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	05	Waste Land Development								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	08	Expenditure from Water Conservation Cess Fund								
GH	03	Rajiv Gandhi water Reserve Scheme								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	10	Rajeev Gandhi Water Harvesting Scheme								
GH	01	Water Conservation Scheme (General)								
V	P	686900000	0	0	686900000	0			686900000	.00
<b>Total</b>	01	<b>686900000</b>	<b>0</b>	<b>0</b>	<b>686900000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>686900000</b>	
<b>Total</b>	10	<b>686900000</b>	<b>0</b>	<b>0</b>	<b>686900000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>686900000</b>	
<b>Total</b>	196	<b>2535591000</b>	<b>0</b>	<b>0</b>	<b>2535591000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2535591000</b>	
<b>Total</b>	05	<b>2535591000</b>	<b>0</b>	<b>0</b>	<b>2535591000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2535591000</b>	
SM	06	Self Employment Programme								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	05	Grant to Indira Gandhi Panchayati Raj Institution								
V	P	5949000	0	0	5949000	0			5949000	.00
V	C	2000	0	0	2000	0			2000	.00
<b>Total</b>	05	<b>5951000</b>	<b>0</b>	<b>0</b>	<b>5951000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5951000</b>	
SH	06	National Rural Livelihood Mission								
GH	01	Grants								
V	P	495000000	0	0	495000000	0			495000000	.00
V	C	600000000	0	0	600000000	0			600000000	.00
<b>Total</b>	01	<b>1095000000</b>	<b>0</b>	<b>0</b>	<b>1095000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1095000000</b>	
<b>Total</b>	06	<b>1095000000</b>	<b>0</b>	<b>0</b>	<b>1095000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1095000000</b>	
SH	10	Deen Dayal Upadhyay Grameen Kaushal Yojana(DDU - GKY)								
GH	01	Grants								
V	P	136729000	0	0	136729000	0			136729000	.00
V	C	205094000	0	0	205094000	0			205094000	.00
<b>Total</b>	01	<b>341823000</b>	<b>0</b>	<b>0</b>	<b>341823000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>341823000</b>	
<b>Total</b>	10	<b>341823000</b>	<b>0</b>	<b>0</b>	<b>341823000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>341823000</b>	
SH	11	National Rural Economic Modification Project								
GH	01	NRETP								
V	P	140000000	0	0	140000000	0			140000000	.00
V	C	210000000	0	0	210000000	0			210000000	.00
<b>Total</b>	01	<b>350000000</b>	<b>0</b>	<b>0</b>	<b>350000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350000000</b>	
<b>Total</b>	11	<b>350000000</b>	<b>0</b>	<b>0</b>	<b>350000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350000000</b>	
<b>Total</b>	196	<b>1792774000</b>	<b>0</b>	<b>0</b>	<b>1792774000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1792774000</b>	
<b>Total</b>	06	<b>1792774000</b>	<b>0</b>	<b>0</b>	<b>1792774000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1792774000</b>	



Month & Year of Accoun		4 2020								
Grant Numbe:		028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropria				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2501 Special Programmes for Rural Development										
Total 2501		4328365000	0	0	4328365000	0	0	0	4328365000	
MH 2515 Other Rural Development Programmes										
MI 104 DRDA Administration										
SH 01 Head Office										
V	P	53320000	0	0	53320000	0	2173362	2173362	51146638	4.08
C	P	1000	0	0	1000	0			1000	.00
Total 01		53321000	0	0	53321000	0	2173362	2173362	51147638	
Total 104		53321000	0	0	53321000	0	2173362	2173362	51147638	
MI 196 Assistance to Zila Parishads / District level Panchayats										
SH 05 To District Rural Development Agency for establishment expenditure										
GH 01 Functional related										
V	P	50945000	0	0	50945000	0			50945000	.00
V	C	76419000	0	0	76419000	0			76419000	.00
Total 01		127364000	0	0	127364000	0	0	0	127364000	
Total 05		127364000	0	0	127364000	0	0	0	127364000	
Total 196		127364000	0	0	127364000	0	0	0	127364000	
Total 2515		180685000	0	0	180685000	0	2173362	2173362	178511638	
MH 2810 New and Renewable Energy										
MI 001 Direction and Administration										
SH 01 Headquarter										
V	P	10981000	0	0	10981000	0	111510	111510	10869490	1.02
Total 01		10981000	0	0	10981000	0	111510	111510	10869490	
SH 02 Direction and Administration(Biofuels)										
GH 01 Administrative - Committed										
V	P	12850000	0	0	12850000	0	515224	515224	12334776	4.01
Total 01		12850000	0	0	12850000	0	515224	515224	12334776	
Total 02		12850000	0	0	12850000	0	515224	515224	12334776	
Total 001		23831000	0	0	23831000	0	626734	626734	23204266	
Total 2810		23831000	0	0	23831000	0	626734	626734	23204266	
MH 4515 Capital Outlay on Other Rural Development Programmes										
MI 101 Panchayati Raj										
SH 11 Member of Legislative Assembly Local Area Development Programme										
V	P	3060000000	0	0	3060000000	0			3060000000	.00
Total 11		3060000000	0	0	3060000000	0	0	0	3060000000	
Total 101		3060000000	0	0	3060000000	0	0	0	3060000000	
Total 4515		3060000000	0	0	3060000000	0	0	0	3060000000	
Total 028		7592881000	0	0	7592881000	0	2800096	2800096	7590080904	
Month & Year of Accoun		4 2020								
Grant Numbe:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								

Month & Year of Account		4 2020								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217		Urban Development								
SM 05		Other Urban Development Schemes								
MI 190		Assistance to Public Sector and other Undertakings								
SH 01		Metro Rail Project								
GH 01		Jaipur Metro Rail Corporation Limited								
V	P	2000	0	0	2000	0		2000	.00	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
SH 02		Rajasthan Transport Infrastructure Development Fund								
GH 01		Jaipur Metro Rail Corporation Limited								
V	P	1250001000	0	0	1250001000	0		1250001000	.00	
<b>Total</b>	01	<b>1250001000</b>	<b>0</b>	<b>0</b>	<b>1250001000</b>	<b>0</b>	<b>0</b>	<b>1250001000</b>		
GH 02		Jaipur City Transport Services Limited								
V	P	206071000	0	0	206071000	0		206071000	.00	
<b>Total</b>	02	<b>206071000</b>	<b>0</b>	<b>0</b>	<b>206071000</b>	<b>0</b>	<b>0</b>	<b>206071000</b>		
GH 03		Ajmer City Transport Services Limited								
V	P	27477000	0	0	27477000	0		27477000	.00	
<b>Total</b>	03	<b>27477000</b>	<b>0</b>	<b>0</b>	<b>27477000</b>	<b>0</b>	<b>0</b>	<b>27477000</b>		
GH 08		Jodhpur City Transport Services Limited								
V	P	6182000	0	0	6182000	0		6182000	.00	
<b>Total</b>	08	<b>6182000</b>	<b>0</b>	<b>0</b>	<b>6182000</b>	<b>0</b>	<b>0</b>	<b>6182000</b>		
GH 11		Kota City Transport Services Limited								
V	P	34345000	0	0	34345000	0		34345000	.00	
<b>Total</b>	11	<b>34345000</b>	<b>0</b>	<b>0</b>	<b>34345000</b>	<b>0</b>	<b>0</b>	<b>34345000</b>		
GH 17		Udaipur City Transport Services Limited								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	02	<b>1524077000</b>	<b>0</b>	<b>0</b>	<b>1524077000</b>	<b>0</b>	<b>0</b>	<b>1524077000</b>		
SH 03		Global Environment Facility								
GH 01		Jaipur City Transport Services Limited								
V	C	16500000	0	0	16500000	0		16500000	.00	
<b>Total</b>	01	<b>16500000</b>	<b>0</b>	<b>0</b>	<b>16500000</b>	<b>0</b>	<b>0</b>	<b>16500000</b>		
<b>Total</b>	03	<b>16500000</b>	<b>0</b>	<b>0</b>	<b>16500000</b>	<b>0</b>	<b>0</b>	<b>16500000</b>		
<b>Total</b>	190	<b>1540579000</b>	<b>0</b>	<b>0</b>	<b>1540579000</b>	<b>0</b>	<b>0</b>	<b>1540579000</b>		
MI 800		Other expenditure								
SH 01		Smart city								
GH 01		Ajmer Smart City								
V	P	1000	0	0	1000	0		1000	.00	
V	C	1000001000	0	0	1000001000	0		1000001000	.00	
<b>Total</b>	01	<b>1000002000</b>	<b>0</b>	<b>0</b>	<b>1000002000</b>	<b>0</b>	<b>0</b>	<b>1000002000</b>		
GH 02		Jaipur Smart City								

Month & Year of Account		4 2020								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	05	Other Urban Development Schemes								
MI	800	Other expenditure								
SH	01	Smart city								
GH	02	Jaipur Smart City								
V	P	1000	0	0	1000	0		1000	.00	
V	C	1000001000	0	0	1000001000	0		1000001000	.00	
<b>Total</b>	<b>02</b>	<b>1000002000</b>	<b>0</b>	<b>0</b>	<b>1000002000</b>	<b>0</b>	<b>0</b>	<b>1000002000</b>		
GH	03	Udaipur Smart City								
V	P	1000	0	0	1000	0		1000	.00	
V	C	1000001000	0	0	1000001000	0		1000001000	.00	
<b>Total</b>	<b>03</b>	<b>1000002000</b>	<b>0</b>	<b>0</b>	<b>1000002000</b>	<b>0</b>	<b>0</b>	<b>1000002000</b>		
GH	04	Kota Smart City								
V	P	1000	0	0	1000	0		1000	.00	
V	C	1000001000	0	0	1000001000	0		1000001000	.00	
<b>Total</b>	<b>04</b>	<b>1000002000</b>	<b>0</b>	<b>0</b>	<b>1000002000</b>	<b>0</b>	<b>0</b>	<b>1000002000</b>		
<b>Total</b>	<b>01</b>	<b>4000008000</b>	<b>0</b>	<b>0</b>	<b>4000008000</b>	<b>0</b>	<b>0</b>	<b>4000008000</b>		
<b>Total</b>	<b>800</b>	<b>4000008000</b>	<b>0</b>	<b>0</b>	<b>4000008000</b>	<b>0</b>	<b>0</b>	<b>4000008000</b>		
<b>Total</b>	<b>05</b>	<b>5540587000</b>	<b>0</b>	<b>0</b>	<b>5540587000</b>	<b>0</b>	<b>0</b>	<b>5540587000</b>		
SM	80	General								
MI	001	Direction and Administration								
SH	02	Rajya Safai Karmachari Ayog - Committed								
V	P	7100000	0	0	7100000	0		7100000	.00	
<b>Total</b>	<b>02</b>	<b>7100000</b>	<b>0</b>	<b>0</b>	<b>7100000</b>	<b>0</b>	<b>0</b>	<b>7100000</b>		
SH	04	Rajasthan Municipality Service Selection Commission-(Subordinate and Ministerial)								
V	P	7211000	0	0	7211000	0	240025	240025	6970975	
C	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>04</b>	<b>7212000</b>	<b>0</b>	<b>0</b>	<b>7212000</b>	<b>0</b>	<b>240025</b>	<b>240025</b>	<b>6971975</b>	
SH	05	Rajasthan State Property Tax Board								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH	06	Director of Local Bodies								
GH	01	Establishment Charge - Committed								
V	P	118560000	0	0	118560000	0	4176356	4176356	114383644	
C	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>01</b>	<b>118561000</b>	<b>0</b>	<b>0</b>	<b>118561000</b>	<b>0</b>	<b>4176356</b>	<b>4176356</b>	<b>114384644</b>	
<b>Total</b>	<b>06</b>	<b>118561000</b>	<b>0</b>	<b>0</b>	<b>118561000</b>	<b>0</b>	<b>4176356</b>	<b>4176356</b>	<b>114384644</b>	
<b>Total</b>	<b>001</b>	<b>132874000</b>	<b>0</b>	<b>0</b>	<b>132874000</b>	<b>0</b>	<b>4416381</b>	<b>4416381</b>	<b>128457619</b>	
MI	191	Assistance to Municipal Corporations								
SH	03	Special Grants - Committed								
V	P	1000	0	0	1000	0		1000	.00	

Month & Year of Account		4 2020								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 03	Special Grants - Committed									
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Grants to Jaipur Development Authority									
V P		2000	0	0	2000	0			2000	.00
<b>Total</b>	05	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 09	Special grants to economically weaker Municipal Corporations for election - Committed									
V P		130000000	0	0	130000000	0			130000000	.00
<b>Total</b>	09	<b>130000000</b>	<b>0</b>	<b>0</b>	<b>130000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130000000</b>	
SH 14	Grants under the recommendations of State Finance Commission									
GH 01	Grants under the recommendations of State Finance Commission									
V P		2251967000	0	0	2251967000	0			2251967000	.00
<b>Total</b>	01	<b>2251967000</b>	<b>0</b>	<b>0</b>	<b>2251967000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2251967000</b>	
GH 04	Incentive Grants for execution under the recommendations of State Finance Commission									
V P		118524000	0	0	118524000	0			118524000	.00
<b>Total</b>	04	<b>118524000</b>	<b>0</b>	<b>0</b>	<b>118524000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>118524000</b>	
<b>Total</b>	14	<b>2370491000</b>	<b>0</b>	<b>0</b>	<b>2370491000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2370491000</b>	
SH 29	Public Light									
GH 01	Payment of Electricity bills - Committed									
V P		1300000000	0	0	1300000000	0			1300000000	.00
<b>Total</b>	01	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	
GH 02	Transfer to Rajasthan Urban Development Fund (R.U.D.F) -Committed									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	29	<b>1300001000</b>	<b>0</b>	<b>0</b>	<b>1300001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1300001000</b>	
SH 30	Expenditure from Environment and Health Fund									
GH 01	Sewerage Treatment Plant									
V P		898549000	0	0	898549000	0			898549000	.00
<b>Total</b>	01	<b>898549000</b>	<b>0</b>	<b>0</b>	<b>898549000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>898549000</b>	
<b>Total</b>	30	<b>898549000</b>	<b>0</b>	<b>0</b>	<b>898549000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>898549000</b>	
SH 32	Grants to Jodhpur Development Authority									
V P		63501000	0	0	63501000	0			63501000	.00
<b>Total</b>	32	<b>63501000</b>	<b>0</b>	<b>0</b>	<b>63501000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63501000</b>	
SH 33	Grants to various Urban Development Authorities-Committed									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	33	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 34	Grants to Ajmer Development Authority									
V P		2000	0	0	2000	0			2000	.00
<b>Total</b>	34	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		4 2020								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 36	Swachh Bharat Mission									
GH 01	Swachh Bharat Mission									
V	P	51175000	0	0	51175000	0		51175000		.00
V	C	153527000	0	0	153527000	0		153527000		.00
<b>Total</b>	<b>01</b>	<b>204702000</b>	<b>0</b>	<b>0</b>	<b>204702000</b>	<b>0</b>	<b>0</b>	<b>204702000</b>		
<b>Total</b>	<b>36</b>	<b>204702000</b>	<b>0</b>	<b>0</b>	<b>204702000</b>	<b>0</b>	<b>0</b>	<b>204702000</b>		
SH 38	Solid Waste Management									
GH 01	General									
V	P	90050000	0	0	90050000	0		90050000		.00
<b>Total</b>	<b>01</b>	<b>90050000</b>	<b>0</b>	<b>0</b>	<b>90050000</b>	<b>0</b>	<b>0</b>	<b>90050000</b>		
<b>Total</b>	<b>38</b>	<b>90050000</b>	<b>0</b>	<b>0</b>	<b>90050000</b>	<b>0</b>	<b>0</b>	<b>90050000</b>		
SH 39	Pradhan Mantri Awas Yojana									
GH 01	Housing for All (Urban)									
V	P	1000	0	0	1000	0		1000		.00
V	C	193047000	0	0	193047000	0		193047000		.00
<b>Total</b>	<b>01</b>	<b>193048000</b>	<b>0</b>	<b>0</b>	<b>193048000</b>	<b>0</b>	<b>0</b>	<b>193048000</b>		
<b>Total</b>	<b>39</b>	<b>193048000</b>	<b>0</b>	<b>0</b>	<b>193048000</b>	<b>0</b>	<b>0</b>	<b>193048000</b>		
SH 40	Expenditure from Water Conservation Cess Fund									
GH 01	Through the Local Bodies Department-Committed									
V	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH 41	Annapurna Yojana									
GH 01	General									
V	P	206070000	0	0	206070000	0		206070000		.00
<b>Total</b>	<b>01</b>	<b>206070000</b>	<b>0</b>	<b>0</b>	<b>206070000</b>	<b>0</b>	<b>0</b>	<b>206070000</b>		
<b>Total</b>	<b>41</b>	<b>206070000</b>	<b>0</b>	<b>0</b>	<b>206070000</b>	<b>0</b>	<b>0</b>	<b>206070000</b>		
SH 42	Grants under XIV Finance Commission									
GH 01	Basic Grants under XIV Finance Commission									
V	C	1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 04	Execution Grant under XIV Finance Commission									
V	C	1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>42</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
SH 44	Ocroi Reimbursment									
GH 01	General									
V	P	7208807000	0	0	7208807000	0	232038000	232038000	6976769000	3.22

Month & Year of Account		4 2020								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 44	Ocroi Reimbursment									
GH 01	General									
<b>Total</b>	01	<b>7208807000</b>	<b>0</b>	<b>0</b>	<b>7208807000</b>	<b>0</b>	<b>232038000</b>	<b>232038000</b>	<b>6976769000</b>	
<b>Total</b>	44	<b>7208807000</b>	<b>0</b>	<b>0</b>	<b>7208807000</b>	<b>0</b>	<b>232038000</b>	<b>232038000</b>	<b>6976769000</b>	
SH 45	Construction of Town Hall									
GH 01	General									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	45	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 46	Cleaning of Sewarage Line									
GH 01	General									
V	P	90050000	0	0	90050000	0			90050000	.00
<b>Total</b>	01	<b>90050000</b>	<b>0</b>	<b>0</b>	<b>90050000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90050000</b>	
<b>Total</b>	46	<b>90050000</b>	<b>0</b>	<b>0</b>	<b>90050000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90050000</b>	
SH 47	Assistance under Central Finance Commission									
GH 01	Assistance under Central Finance Commission									
V	C	1930188000	0	0	1930188000	0			1930188000	.00
<b>Total</b>	01	<b>1930188000</b>	<b>0</b>	<b>0</b>	<b>1930188000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1930188000</b>	
<b>Total</b>	47	<b>1930189000</b>	<b>0</b>	<b>0</b>	<b>1930189000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1930189000</b>	
GH 04	Execution Assistance under Central Finance Commission									
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	47	<b>1930189000</b>	<b>0</b>	<b>0</b>	<b>1930189000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1930189000</b>	
SH 48	Indira Gandhi Rasoi Yojana									
GH 01	General									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	48	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	191	<b>14685469000</b>	<b>0</b>	<b>0</b>	<b>14685469000</b>	<b>0</b>	<b>232038000</b>	<b>232038000</b>	<b>14453431000</b>	
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 02	Grant to Urban Development Trust									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Special Grants									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 09	Special grants to economically weaker Municipal Councils / Municipalities for election- Committed -n									
V	P	200000000	0	0	200000000	0			200000000	.00

Month & Year of Account		4 2020								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 09	Special grants to economically weaker Municipal Councils / Municipalities for election- Committed -n									
<b>Total</b>	09	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	
SH 14	Grants under the recommendations of State Finance Commission									
GH 01	Grants under the recommendations of State Finance Commission									
V P		5656803000	0	0	5656803000	0			5656803000	.00
<b>Total</b>	01	<b>5656803000</b>	<b>0</b>	<b>0</b>	<b>5656803000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5656803000</b>	
GH 04	Incentive Grants for execution under the recommendations of State Finance Commission									
V P		297727000	0	0	297727000	0			297727000	.00
<b>Total</b>	04	<b>297727000</b>	<b>0</b>	<b>0</b>	<b>297727000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>297727000</b>	
<b>Total</b>	14	<b>5954530000</b>	<b>0</b>	<b>0</b>	<b>5954530000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5954530000</b>	
SH 32	Water and Sewerage Project									
GH 01	Water and Sewerage Project									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	32	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 33	Public Light									
GH 01	Payment of Electricity Bills - Committed									
V P		1200000000	0	0	1200000000	0			1200000000	.00
<b>Total</b>	01	<b>1200000000</b>	<b>0</b>	<b>0</b>	<b>1200000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1200000000</b>	
GH 02	Transfer to Rajasthan Urban Development Fund (R.U.D.F) -Committed									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	33	<b>1200001000</b>	<b>0</b>	<b>0</b>	<b>1200001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1200001000</b>	
SH 36	Operation and maintainance of Water Supply Schemes of various Urban Bodies									
GH 01	For Electricity Charges - Committed									
V P		210000000	0	0	210000000	0			210000000	.00
<b>Total</b>	01	<b>210000000</b>	<b>0</b>	<b>0</b>	<b>210000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>210000000</b>	
GH 02	For Improvement in Distribution System - Committed									
V P		13000000	0	0	13000000	0			13000000	.00
<b>Total</b>	02	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	
GH 03	Maintenance and Repairs - Committed									
V P		11000000	0	0	11000000	0			11000000	.00
<b>Total</b>	03	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	
GH 04	For Chemicals Charges - Committed									
V P		2200000	0	0	2200000	0			2200000	.00
<b>Total</b>	04	<b>2200000</b>	<b>0</b>	<b>0</b>	<b>2200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2200000</b>	
GH 05	For payment to Public Health Engineering Department for Bulk Water Supply - committed									

Month & Year of Account		4 2020								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 36	Operation and maintainance of Water Supply Schemes of various Urban Bodies									
GH 05	For payment to Public Health Engineering Department for Bulk Water Supply - committed									
V	P	8000000	0	0	8000000	0		8000000	.00	
<b>Total</b>	<b>05</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>		
GH 06	Operation/ Maintenance of Drinking Water Schemes through Private Contactor - Committed									
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>36</b>	<b>244201000</b>	<b>0</b>	<b>0</b>	<b>244201000</b>	<b>0</b>	<b>0</b>	<b>244201000</b>		
SH 39	Swachh Bharat Mission									
GH 01	Swachh Bharat Mission									
V	P	120548000	0	0	120548000	0		120548000	.00	
V	C	361648000	0	0	361648000	0		361648000	.00	
<b>Total</b>	<b>01</b>	<b>482196000</b>	<b>0</b>	<b>0</b>	<b>482196000</b>	<b>0</b>	<b>0</b>	<b>482196000</b>		
<b>Total</b>	<b>39</b>	<b>482196000</b>	<b>0</b>	<b>0</b>	<b>482196000</b>	<b>0</b>	<b>0</b>	<b>482196000</b>		
SH 40	Solid Waste Management									
GH 01	General									
V	P	212282000	0	0	212282000	0		212282000	.00	
<b>Total</b>	<b>01</b>	<b>212282000</b>	<b>0</b>	<b>0</b>	<b>212282000</b>	<b>0</b>	<b>0</b>	<b>212282000</b>		
<b>Total</b>	<b>40</b>	<b>212282000</b>	<b>0</b>	<b>0</b>	<b>212282000</b>	<b>0</b>	<b>0</b>	<b>212282000</b>		
SH 41	Pradhan Mantri AwasYojana									
GH 01	Housing for All (Urban)									
V	P	341000	0	0	341000	0		341000	.00	
V	C	1180762000	0	0	1180762000	0		1180762000	.00	
<b>Total</b>	<b>01</b>	<b>1181103000</b>	<b>0</b>	<b>0</b>	<b>1181103000</b>	<b>0</b>	<b>0</b>	<b>1181103000</b>		
<b>Total</b>	<b>41</b>	<b>1181103000</b>	<b>0</b>	<b>0</b>	<b>1181103000</b>	<b>0</b>	<b>0</b>	<b>1181103000</b>		
SH 42	Grants to Urban Development Trust									
GH 01	Grants to Urban Development Trust - Committed									
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>42</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH 43	Expenditure from Water Conservation Cess Fund									
GH 01	Through the Local Bodies Department - Committed									
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>43</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH 44	Annapurna Yojana									
GH 01	General									
V	P	480830000	0	0	480830000	0		480830000	.00	



Month & Year of Account		4 2020								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 44	Annapurna Yojana									
GH 01	General									
<b>Total</b>	01	<b>480830000</b>	<b>0</b>	<b>0</b>	<b>480830000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>480830000</b>	
<b>Total</b>	44	<b>480830000</b>	<b>0</b>	<b>0</b>	<b>480830000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>480830000</b>	
SH 45	Special Grant									
GH 01	Through the Local Self Government Department - Committed									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	45	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 46	Grants under XIV Finance Commission									
GH 01	Basic Grants under XIV Finance Commission									
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	46	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 48	Octroi Reimbursement									
GH 01	General									
V	P	7106188000	0	0	7106188000	0	104408000	104408000	7001780000	1.47
<b>Total</b>	01	<b>7106188000</b>	<b>0</b>	<b>0</b>	<b>7106188000</b>	<b>0</b>	<b>104408000</b>	<b>104408000</b>	<b>7001780000</b>	
<b>Total</b>	48	<b>7106188000</b>	<b>0</b>	<b>0</b>	<b>7106188000</b>	<b>0</b>	<b>104408000</b>	<b>104408000</b>	<b>7001780000</b>	
SH 49	Construction of Town Hall									
GH 01										
V	P	206070000	0	0	206070000	0			206070000	.00
<b>Total</b>	01	<b>206070000</b>	<b>0</b>	<b>0</b>	<b>206070000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>206070000</b>	
<b>Total</b>	49	<b>206070000</b>	<b>0</b>	<b>0</b>	<b>206070000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>206070000</b>	
SH 50	Cleaning of Sewerage Line									
GH 01	General									
V	P	212282000	0	0	212282000	0			212282000	.00
<b>Total</b>	01	<b>212282000</b>	<b>0</b>	<b>0</b>	<b>212282000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>212282000</b>	
<b>Total</b>	50	<b>212282000</b>	<b>0</b>	<b>0</b>	<b>212282000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>212282000</b>	
SH 51	Assistance under Central Finance Commission									
GH 01	Assistance under Central Finance Commission									
V	C	4454545000	0	0	4454545000	0			4454545000	.00
<b>Total</b>	01	<b>4454545000</b>	<b>0</b>	<b>0</b>	<b>4454545000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4454545000</b>	
<b>Total</b>	51	<b>4454545000</b>	<b>0</b>	<b>0</b>	<b>4454545000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4454545000</b>	
GH 04	Excution Assistance under Central Finance Commission									
V	C	1000	0	0	1000	0			1000	.00

Month & Year of Account		4 2020				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
Grant Number:		URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 51	Assistance under Central Finance Commission									
GH 04	Excution Assistance under Central Finance Commission									
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>51</b>	<b>4454546000</b>	<b>0</b>	<b>0</b>	<b>4454546000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4454546000</b>	
SH 52	Indira Gandhi Rasoi Yojana									
GH 01	General									
V	P	1000	0	0	1000	0			1000	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>52</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>192</b>	<b>21934238000</b>	<b>0</b>	<b>0</b>	<b>21934238000</b>	<b>0</b>	<b>104408000</b>	<b>104408000</b>	<b>21829830000</b>	
MI 797	Transfers to/ from Reserve Funds and Deposit Accounts									
SH 02	Rajasthan Urban Development Fund - Committed									
V	P	2500000000	0	0	2500000000	0			2500000000	
<b>Total</b>	<b>02</b>	<b>2500000000</b>	<b>0</b>	<b>0</b>	<b>2500000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000000</b>	
SH 03	Rajasthan Transport Infrastructure Development Fund									
GH 01	Surcharge under Motor vehicle Taxation Act									
V	P	798000000	0	0	798000000	0			798000000	
<b>Total</b>	<b>01</b>	<b>798000000</b>	<b>0</b>	<b>0</b>	<b>798000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>798000000</b>	
GH 02	Green Tax									
V	P	1731500000	0	0	1731500000	0			1731500000	
<b>Total</b>	<b>02</b>	<b>1731500000</b>	<b>0</b>	<b>0</b>	<b>1731500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1731500000</b>	
GH 03	Surcharge under Rajasthan Stamp Act									
V	P	2561500000	0	0	2561500000	0			2561500000	
<b>Total</b>	<b>03</b>	<b>2561500000</b>	<b>0</b>	<b>0</b>	<b>2561500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2561500000</b>	
<b>Total</b>	<b>03</b>	<b>5091000000</b>	<b>0</b>	<b>0</b>	<b>5091000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5091000000</b>	
<b>Total</b>	<b>797</b>	<b>7591000000</b>	<b>0</b>	<b>0</b>	<b>7591000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7591000000</b>	
MI 800	Other expenditure									
SH 01	Urban and Native Planning Organisation									
V	P	17865000	0	0	17865000	0	642684	642684	17222316	
<b>Total</b>	<b>01</b>	<b>17865000</b>	<b>0</b>	<b>0</b>	<b>17865000</b>	<b>0</b>	<b>642684</b>	<b>642684</b>	<b>17222316</b>	
SH 06	Rajasthan Urban Development Fund (R.U.D.F)									
V	P	1000	0	0	1000	0			1000	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08	Rajasthan Transport Infrastructure Development Fund									
GH 01	Through the Local Self Government Department									
V	P	2000004000	0	0	2000004000	0			2000004000	
<b>Total</b>	<b>01</b>	<b>2000004000</b>	<b>0</b>	<b>0</b>	<b>2000004000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000004000</b>	
GH 02	Rajasthan Urban Development Fund									

Month & Year of Account		4 2020								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 800	Other expenditure									
SH 08	Rajasthan Transport Infrastructure Development Fund									
GH 02	Rajasthan Urban Development Fund									
V	P	2000	0	0	2000	0		2000		.00
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	08	<b>2000006000</b>	<b>0</b>	<b>0</b>	<b>2000006000</b>	<b>0</b>	<b>0</b>	<b>2000006000</b>		
SH 10	Master Plan and Other Schemes									
GH 01	Through the Town Planner Department									
V	P	18582000	0	0	18582000	0	325250	325250	18256750	1.75
<b>Total</b>	01	<b>18582000</b>	<b>0</b>	<b>0</b>	<b>18582000</b>	<b>0</b>	<b>325250</b>	<b>325250</b>	<b>18256750</b>	
<b>Total</b>	10	<b>18582000</b>	<b>0</b>	<b>0</b>	<b>18582000</b>	<b>0</b>	<b>325250</b>	<b>325250</b>	<b>18256750</b>	
SH 11	Sahabhagita Awas Yojana									
GH 01	Interest Grant									
V	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 12	Dastkar Yojana									
GH 01	Through the Urban Development Department									
V	P	2000	0	0	2000	0		2000		.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	12	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 13	Urban Land Ownership Certification Authority and Appellate Tribunal									
GH 01	Urban Land Ownership Certification Authority									
V	P	2000	0	0	2000	0		2000		.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 02	Appellate Tribunal									
V	P	5000	0	0	5000	0		5000		.00
<b>Total</b>	02	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
<b>Total</b>	13	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
SH 14	Heritage Council and Heritage Authority									
GH 01	Through the Urban Development Department									
V	P	3000	0	0	3000	0		3000		.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	14	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 15	Rajasthan Lake Development Authority									
GH 01	Through the Local Self Government Department									
V	P	2400000	0	0	2400000	0		2400000		.00
<b>Total</b>	01	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	
<b>Total</b>	15	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	

Month & Year of Account		4 2020								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	80	General								
MI	800	Other expenditure								
SH	16	Urban and Native Planning Organisation								
GH	01	Establishment charges-committed.								
V	P	114959000	0	0	114959000	0	4403841	4403841	110555159	3.83
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>114960000</b>	<b>0</b>	<b>0</b>	<b>114960000</b>	<b>0</b>	<b>4403841</b>	<b>4403841</b>	<b>110556159</b>	
<b>Total</b>	<b>16</b>	<b>114960000</b>	<b>0</b>	<b>0</b>	<b>114960000</b>	<b>0</b>	<b>4403841</b>	<b>4403841</b>	<b>110556159</b>	
SH	17	Expenditure from Water Conservation Cess Fund								
GH	01	Through the Town Development and Housing Department-Committed								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	18	Real Estate (Regulation and Development) Act								
GH	01	Real Estate regulatory Authority-Committed								
V	P	2000	0	0	2000	0			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	02	Real Estate Appellate Authority-Committed								
V	P	2000	0	0	2000	0			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>18</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	19	Rajasthan Urban Area Development Investment Programme (RUSDIP)								
GH	01	IV Stage - EAP								
V	P	106402000	0	0	106402000	0	1607043	1607043	104794957	1.51
<b>Total</b>	<b>01</b>	<b>106402000</b>	<b>0</b>	<b>0</b>	<b>106402000</b>	<b>0</b>	<b>1607043</b>	<b>1607043</b>	<b>104794957</b>	
<b>Total</b>	<b>19</b>	<b>106402000</b>	<b>0</b>	<b>0</b>	<b>106402000</b>	<b>0</b>	<b>1607043</b>	<b>1607043</b>	<b>104794957</b>	
<b>Total</b>	<b>800</b>	<b>2260234000</b>	<b>0</b>	<b>0</b>	<b>2260234000</b>	<b>0</b>	<b>6978818</b>	<b>6978818</b>	<b>2253255182</b>	
<b>Total</b>	<b>80</b>	<b>46603815000</b>	<b>0</b>	<b>0</b>	<b>46603815000</b>	<b>0</b>	<b>347841199</b>	<b>347841199</b>	<b>46255973801</b>	
<b>Total</b>	<b>2217</b>	<b>52144402000</b>	<b>0</b>	<b>0</b>	<b>52144402000</b>	<b>0</b>	<b>347841199</b>	<b>347841199</b>	<b>51796560801</b>	
MH	3055	Road Transport								
MI	190	Assistance to Public Sector and Other Undertakings								
SH	01	Rajasthan Infrastructure Transport Development Fund								
GH	02	Contribution in Road Safety Fund								
V	P	2000	0	0	2000	0			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>190</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	800	Other expenditure								
SH	07	Rajasthan Transport Infrastructure Development Fund								
GH	04	Through the Transport Department								

Month & Year of Account		4 2020								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3055	Road Transport								
MI	800	Other expenditure								
SH	07	Rajasthan Transport Infrastructure Development Fund								
GH	04	Through the Transport Department								
V	P	1222834000	0	0	1222834000	0		1222834000	.00	
<b>Total</b>	04	<b>1222834000</b>	<b>0</b>	<b>0</b>	<b>1222834000</b>	<b>0</b>	<b>0</b>	<b>1222834000</b>		
<b>Total</b>	07	<b>1222834000</b>	<b>0</b>	<b>0</b>	<b>1222834000</b>	<b>0</b>	<b>0</b>	<b>1222834000</b>		
<b>Total</b>	800	<b>1222834000</b>	<b>0</b>	<b>0</b>	<b>1222834000</b>	<b>0</b>	<b>0</b>	<b>1222834000</b>		
<b>Total</b>	3055	<b>1222836000</b>	<b>0</b>	<b>0</b>	<b>1222836000</b>	<b>0</b>	<b>0</b>	<b>1222836000</b>		
MH	4217	Capital Outlay on Urban Development								
SM	03	Integrated Development of Small and Medium Towns								
MI	800	Other expenditure								
SH	01	Assistance to Local Bodies, Corporations, Urban Development Authorities, Urban Improvement Trusts etc.								
GH	02	Shahari Jan Sahbhagi Yojana								
V	P	68700000	0	0	68700000	0		68700000	.00	
<b>Total</b>	02	<b>68700000</b>	<b>0</b>	<b>0</b>	<b>68700000</b>	<b>0</b>	<b>0</b>	<b>68700000</b>		
GH	05	Improvement works in Water Supply Schemes of various Urban Bodies								
V	P	48036000	0	0	48036000	0		48036000	.00	
<b>Total</b>	05	<b>48036000</b>	<b>0</b>	<b>0</b>	<b>48036000</b>	<b>0</b>	<b>0</b>	<b>48036000</b>		
<b>Total</b>	01	<b>116736000</b>	<b>0</b>	<b>0</b>	<b>116736000</b>	<b>0</b>	<b>0</b>	<b>116736000</b>		
SH	02	Urban Roads and Drains etc. (ROB)								
GH	07	For various Urban Bodies								
V	P	309105000	0	0	309105000	0		309105000	.00	
<b>Total</b>	07	<b>309105000</b>	<b>0</b>	<b>0</b>	<b>309105000</b>	<b>0</b>	<b>0</b>	<b>309105000</b>		
<b>Total</b>	02	<b>309105000</b>	<b>0</b>	<b>0</b>	<b>309105000</b>	<b>0</b>	<b>0</b>	<b>309105000</b>		
SH	06	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)								
GH	01	Through the Local Self Government Department								
V	P	922988000	0	0	922988000	0		922988000	.00	
V	C	1846019000	0	0	1846019000	0		1846019000	.00	
<b>Total</b>	01	<b>2769007000</b>	<b>0</b>	<b>0</b>	<b>2769007000</b>	<b>0</b>	<b>0</b>	<b>2769007000</b>		
<b>Total</b>	06	<b>2769007000</b>	<b>0</b>	<b>0</b>	<b>2769007000</b>	<b>0</b>	<b>0</b>	<b>2769007000</b>		
<b>Total</b>	800	<b>3194848000</b>	<b>0</b>	<b>0</b>	<b>3194848000</b>	<b>0</b>	<b>0</b>	<b>3194848000</b>		
<b>Total</b>	03	<b>3194848000</b>	<b>0</b>	<b>0</b>	<b>3194848000</b>	<b>0</b>	<b>0</b>	<b>3194848000</b>		
SM	04	Slum Area Improvement								
MI	800	Other expenditure								
SH	04	Rajeev Awas Yojana for Slum Free India								
V	P	1000	0	0	1000	0		1000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	800	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		

Month & Year of Account		4 2020								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4217		Capital Outlay on Urban Development								
SM 04		Slum Area Improvement								
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SM 60		Other Urban Development Schemes								
MI 050		Land								
SH 01		Purchase of Land through the Chief Town Planner, Jaipur								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02		Development of Six main cities (EAP)-Works -through the Rajasthan Urban Infrastructural Development Project (RUIDP)								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03		Rajasthan Urban Sector Development Investment Programme (RUSDIP) R.U.I.D.P. Second stage (EAP) Construction work								
V	P	2000	0	0	2000	0	-707912	-707912	709912	-35395.60
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>-707912</b>	<b>-707912</b>	<b>709912</b>	
SH 04		Rajasthan Urban Sector Development Investment Programme (RUSDIP) R.U.I.D.P.Third Phase (EAP) Construction Works								
V	P	2799999000	0	0	2799999000	0	135938601	135938601	2664060399	4.85
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	04	<b>2800000000</b>	<b>0</b>	<b>0</b>	<b>2800000000</b>	<b>0</b>	<b>135938601</b>	<b>135938601</b>	<b>2664061399</b>	
SH 05		Smart City								
GH 01		Ajmer Smart City								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Jaipur Smart City								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Udaipur Smart City								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		Kota Smart City								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH 06		Development of Main Cities through the R.U.I.D.P. third phase								
GH 01		Programme Loan								
V	P	2249944000	0	0	2249944000	0	41418311	41418311	2208525689	1.84
<b>Total</b>	01	<b>2249944000</b>	<b>0</b>	<b>0</b>	<b>2249944000</b>	<b>0</b>	<b>41418311</b>	<b>41418311</b>	<b>2208525689</b>	
<b>Total</b>	06	<b>2249944000</b>	<b>0</b>	<b>0</b>	<b>2249944000</b>	<b>0</b>	<b>41418311</b>	<b>41418311</b>	<b>2208525689</b>	
SH 07		Rajasthan Urban Area DevelopmentInvestment Programme (RUSDIP)								

Month & Year of Account		4 2020								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
SM	60	Other Urban Development Schemes								
MI	050	Land								
SH	07	Rajasthan Urban Area Development Investment Programme (RUSDIP)								
GH	01	IV stage(EAP)								
V	P	1643500000	0	0	1643500000	0		1643500000		.00
<b>Total</b>	<b>01</b>	<b>1643500000</b>	<b>0</b>	<b>0</b>	<b>1643500000</b>	<b>0</b>	<b>0</b>	<b>1643500000</b>		
<b>Total</b>	<b>07</b>	<b>1643500000</b>	<b>0</b>	<b>0</b>	<b>1643500000</b>	<b>0</b>	<b>0</b>	<b>1643500000</b>		
<b>Total</b>	<b>050</b>	<b>6693452000</b>	<b>0</b>	<b>0</b>	<b>6693452000</b>	<b>0</b>	<b>176649000</b>	<b>176649000</b>	<b>6516803000</b>	
MI	051	Construction								
SH	01	Smart City								
GH	01	Ajmer Smart City								
V	C	1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH	02	Jaipur Smart City								
V	C	1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH	03	Udaipur Smart City								
V	C	1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH	04	Kota Smart City								
V	C	1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>		
<b>Total</b>	<b>051</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>		
MI	190	Investment in Public Sector and other Undertakings								
SH	01	Metro Rail Project								
GH	01	Jaipur Metro Rail Corporation Limited								
V	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH	03	Rajasthan Transport Infrastructure Development Fund								
GH	01	Jaipur Metro Rail Corporation Limited								
V	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH	02	Jaipur City Transport Services Limited								
V	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH	03	Ajmer City Transport Services Limited								
V	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		

Month & Year of Account		4 2020								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
SM	60	Other Urban Development Schemes								
MI	190	Investment in Public Sector and other Undertakings								
SH	03	Rajasthan Transport Infrastructure Development Fund								
<b>Total</b>	<b>03</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	04	Smart City Yojana								
GH	01	Ajmer Smart City Corporation Limited								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Jaipur Smart City Corporation Limited								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Udaipur Smart City Corporation Limited								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Kota Smart City Corporation Limited								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>190</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8000</b>	
<b>Total</b>	<b>60</b>	<b>6693464000</b>	<b>0</b>	<b>0</b>	<b>6693464000</b>	<b>0</b>	<b>176649000</b>	<b>176649000</b>	<b>6516815000</b>	
<b>Total</b>	<b>4217</b>	<b>9888314000</b>	<b>0</b>	<b>0</b>	<b>9888314000</b>	<b>0</b>	<b>176649000</b>	<b>176649000</b>	<b>9711665000</b>	
MH	5055	Capital Outlay on Road Transport								
MI	190	Investment in Public Sector and Other Undertakings								
SH	02	Rajasthan Infrastructure Transport Development Fund								
GH	01	Rajasthan State Road Transport Corporation								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>5055</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	6217	Loans for Urban Development								
SM	03	Integrated Development of Small and Medium Towns								
MI	192	Loans to Municipalities/ Municipal Councils								
SH	01	RUIDP Phase-II								
GH	01	Municipalities/ Municipal Council, Alwar								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Municipalities/ Municipal Council, Bharatpur								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	



Month & Year of Account		4 2020								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6217		Loans for Urban Development								
SM 03		Integrated Development of Small and Medium Towns								
MI 192		Loans to Municipalities/ Municipal Councils								
SH 01		RUIDP Phase-II								
GH 03		Municipalities/ Municipal Council, Dholpur								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 04		Municipalities/ Municipal Council, Sawaimadhopur								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 05		Municipalities/ Municipal Council, Karauli								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 06		Municipalities/ Municipal Council, Jhalawar								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 07		Municipalities/ Municipal Council, Rajsamand								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 08		Municipalities/ Municipal Council, Baran								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 09		Municipalities/ Municipal Council, Bundi								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 10		Municipalities/ Municipal Council, Chittorgarh								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 11		Municipalities/ Municipal Council, Jaisalmer								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 12		Municipalities/ Municipal Council, Barmer								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 13		Municipalities/ Municipal Council, Sikar								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 14		Municipalities/ Municipal Council, Nagaur								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 15		Municipalities/ Municipal Council, Churu								

Month & Year of Account		4 2020								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6217		Loans for Urban Development								
SM 03		Integrated Development of Small and Medium Towns								
MI 192		Loans to Municipalities/ Municipal Councils								
SH 01		RUIDP Phase-II								
GH 15		Municipalities/ Municipal Council, Churu								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
<b>Total</b>	192	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
<b>Total</b>	03	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
SM 60		Other Urban Development Schemes								
MI 190		Loan to public sector and other undertakings								
SH 01		Metro Rail Project								
GH 01		Loans to Jaipur Metro Rail Corporation Limited								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02		Rajasthan Infrastructure Transport Development Fund								
GH 01		Jaipur Metro Rail Corporation Limited								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Jaipur City Transport Services Limited								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Ajmer City Transport Services Limited								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 03		Loans to Jaipur Metro Rail Corporation Limited (Phase-1-B)								
GH 01		Asian Development Bank Loans								
V	P	1340000000	0	0	1340000000	0			1340000000	.00
<b>Total</b>	01	<b>1340000000</b>	<b>0</b>	<b>0</b>	<b>1340000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1340000000</b>	
GH 02		Loans of State Government								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1340001000</b>	<b>0</b>	<b>0</b>	<b>1340001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1340001000</b>	
SH 04		Smart City Yojana								
GH 01		Ajmer Smart City Corporation Limited								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Jaipur Smart City Corporation Limited								

Month & Year of Account		4 2020								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6217	Loans for Urban Development								
SM	60	Other Urban Development Schemes								
MI	190	Loan to public sector and other undertakings								
SH	04	Smart City Yojana								
GH	02	Jaipur Smart City Corporation Limited								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Udaipur Smart City Corporation Limited								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Kota Smart City Corporation Limited								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>190</b>	<b>1340009000</b>	<b>0</b>	<b>0</b>	<b>1340009000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1340009000</b>	
MI	191	Loans to Municipal Corporation								
SH	01	Rajasthan Infrastructure Transport Development Fund								
GH	01	Municipal Corporation, Jodhpur								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Municipal Corporation, Kota								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>191</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	800	Other Loans								
SH	04	Loans to various Development Authorities								
GH	01	Loans to Jaipur Development Authority								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Loans to Jodhpur Development Authority								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Loans to Ajmer Development Authority								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	05	Loan to Urban Improvement Trusts (U.I.T.)								
GH	01	U.I.T. Alwar								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		4 2020								
Grant Number		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6217	Loans for Urban Development								
SM	60	Other Urban Development Schemes								
MI	800	Other Loans								
SH	05	Loan to Urban Improvement Trusts (U.I.T.)								
Total	05	1000	0	0	1000	0	0	0	1000	
Total	800	4000	0	0	4000	0	0	0	4000	
Total	60	1340015000	0	0	1340015000	0	0	0	1340015000	
Total	6217	1340030000	0	0	1340030000	0	0	0	1340030000	
MH	7055	Loans for Road Transport								
MI	190	Loans to Public Sector and other Undertakings								
SH	01	Rajasthan Infrastructure Transport Development Fund								
GH	01	Rajasthan State Road Transport Corporation Limited								
V	P	600000000	0	0	600000000	0			600000000	.00
Total	01	600000000	0	0	600000000	0	0	0	600000000	
Total	01	600000000	0	0	600000000	0	0	0	600000000	
Total	190	600000000	0	0	600000000	0	0	0	600000000	
Total	7055	600000000	0	0	600000000	0	0	0	600000000	
Total	029	65195583000	0	0	65195583000	0	524490199	524490199	64671092801	
Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2014	Administration of Justice								
MI	796									
SH	02	Village Court								
V	P	35676000	0	0	35676000	0	2025302	2025302	33650698	5.68
Total	02	35676000	0	0	35676000	0	2025302	2025302	33650698	
Total	796	35676000	0	0	35676000	0	2025302	2025302	33650698	
Total	2014	35676000	0	0	35676000	0	2025302	2025302	33650698	
MH	2029	Land Revenue								
MI	796	Tribal Area Sub-plan								
SH	01	Through the Land Settlement Department								
GH	01	Modernisation of Land Settlement Department (50:50)								
V	C	3000	0	0	3000	0			3000	.00
Total	01	3000	0	0	3000	0	0	0	3000	
Total	01	3000	0	0	3000	0	0	0	3000	
Total	796	3000	0	0	3000	0	0	0	3000	

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2029	Land Revenue									
<b>Total</b>	2029	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
MH 2040	Taxes on Sales, Trade etc.									
MI 796	Tribal Area Sub-plan									
SH 01	Rajasthan Investment Promotion Scheme (Industries Department)									
GH 01	Special Incentive Package									
V	P	167200000	0	0	167200000	0			167200000	.00
<b>Total</b>	01	<b>167200000</b>	<b>0</b>	<b>0</b>	<b>167200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>167200000</b>	
GH 02	Interest Grant									
V	P	215500000	0	0	215500000	0			215500000	.00
<b>Total</b>	02	<b>215500000</b>	<b>0</b>	<b>0</b>	<b>215500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>215500000</b>	
<b>Total</b>	01	<b>382700000</b>	<b>0</b>	<b>0</b>	<b>382700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>382700000</b>	
<b>Total</b>	796	<b>382700000</b>	<b>0</b>	<b>0</b>	<b>382700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>382700000</b>	
<b>Total</b>	2040	<b>382700000</b>	<b>0</b>	<b>0</b>	<b>382700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>382700000</b>	
MH 2041	Taxes on Vehicles									
MI 796	Tribal Area Sub-Plan									
SH 01	Computerisation in Regional Transport Offices									
V	P	27816000	0	0	27816000	0			27816000	.00
<b>Total</b>	01	<b>27816000</b>	<b>0</b>	<b>0</b>	<b>27816000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27816000</b>	
<b>Total</b>	796	<b>27816000</b>	<b>0</b>	<b>0</b>	<b>27816000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27816000</b>	
<b>Total</b>	2041	<b>27816000</b>	<b>0</b>	<b>0</b>	<b>27816000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27816000</b>	
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Direction									
GH 09	Computerisation in Tribal Area									
V	P	674000	0	0	674000	0			674000	.00
<b>Total</b>	09	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>674000</b>	
<b>Total</b>	01	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>674000</b>	
<b>Total</b>	001	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>674000</b>	
<b>Total</b>	80	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>674000</b>	
<b>Total</b>	2059	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>674000</b>	
MH 2202	General Education									
SM 01	Elementary Education									
MI 109	Scholarships and Incentives									
SH 08	Pre-matric Scholarships									
GH 02	For Children of Scheduled Tribes									
V	P	140000000	0	0	140000000	0	80875	80875	139919125	.06
<b>Total</b>	02	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>0</b>	<b>80875</b>	<b>80875</b>	<b>139919125</b>	
<b>Total</b>	08	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>0</b>	<b>80875</b>	<b>80875</b>	<b>139919125</b>	
<b>Total</b>	109	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>0</b>	<b>80875</b>	<b>80875</b>	<b>139919125</b>	

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	01	Elementary Education								
MI	113	Integrated Education								
SH	01	Integrated Education Under Elementary Education								
GH	03	Expenditure Tribal Area sub-Plan under Integrated Education								
V	P	6492000000	0	0	6492000000	0	159837351.4	159837351.4	6332162648.6	2.46
V	C	4110000000	0	0	4110000000	0	153883655.6	153883655.6	3956116344.4	3.74
<b>Total</b>	<b>03</b>	<b>10602000000</b>	<b>0</b>	<b>0</b>	<b>10602000000</b>	<b>0</b>	<b>313721007</b>	<b>313721007</b>	<b>10288278993</b>	
<b>Total</b>	<b>01</b>	<b>10602000000</b>	<b>0</b>	<b>0</b>	<b>10602000000</b>	<b>0</b>	<b>313721007</b>	<b>313721007</b>	<b>10288278993</b>	
SH	02	Integrated Education under Elementary Education								
GH	03	Expenditure on Tribal Area Sub-Plan under District Education & Training Institute								
V	P	48160000	0	0	48160000	0	1344149	1344149	46815851	2.79
V	C	19000000	0	0	19000000	0	907175	907175	18092825	4.77
<b>Total</b>	<b>03</b>	<b>67160000</b>	<b>0</b>	<b>0</b>	<b>67160000</b>	<b>0</b>	<b>2251324</b>	<b>2251324</b>	<b>64908676</b>	
GH	06	Expenditure on Tribal Area Sub-Plan under Rajasthan State Council Educational Research								
V	P	9501000	0	0	9501000	0			9501000	.00
V	C	10500000	0	0	10500000	0			10500000	.00
<b>Total</b>	<b>06</b>	<b>20001000</b>	<b>0</b>	<b>0</b>	<b>20001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20001000</b>	
GH	09	Expenditure on Tribal Area Sub-Plan under Block Teacher Training Institute								
V	P	1000	0	0	1000	0			1000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>09</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>87163000</b>	<b>0</b>	<b>0</b>	<b>87163000</b>	<b>0</b>	<b>2251324</b>	<b>2251324</b>	<b>84911676</b>	
<b>Total</b>	<b>113</b>	<b>10689163000</b>	<b>0</b>	<b>0</b>	<b>10689163000</b>	<b>0</b>	<b>315972331</b>	<b>315972331</b>	<b>10373190669</b>	
MI	197	Assistance to Block Panchayats/Intermediate level Panchayats								
SH	08	Upper Elementary Schools in tribal areas (Boys)								
GH	01	Establishment Expenditure								
V	P	25000000	0	0	25000000	0	758029	758029	24241971	3.03
<b>Total</b>	<b>01</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>0</b>	<b>758029</b>	<b>758029</b>	<b>24241971</b>	
GH	02	Operational Charges of Schools for Boys-Committed								
V	P	803719000	0	0	803719000	0	31928257	31928257	771790743	3.97
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>02</b>	<b>803720000</b>	<b>0</b>	<b>0</b>	<b>803720000</b>	<b>0</b>	<b>31928257</b>	<b>31928257</b>	<b>771791743</b>	
<b>Total</b>	<b>08</b>	<b>828720000</b>	<b>0</b>	<b>0</b>	<b>828720000</b>	<b>0</b>	<b>32686286</b>	<b>32686286</b>	<b>796033714</b>	
SH	09	Upper Elementary Schools in tribal areas (Girls)								
GH	01	Establishment Expenditure								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Operational Charges of Schools for Girls-Committed								
V	P	137633000	0	0	137633000	0	5263767	5263767	132369233	3.82
C	P	1000	0	0	1000	0			1000	.00

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	01	Elementary Education								
MI	197	Assistance to Block Panchayats/Intermediate level Panchayats								
SH	09	Upper Elementary Schools in tribal areas (Girls)								
GH	02	Operational Chargs of Schools for Girls-Committed								
<b>Total</b>	<b>02</b>	<b>137634000</b>	<b>0</b>	<b>0</b>	<b>137634000</b>	<b>0</b>	<b>5263767</b>	<b>5263767</b>	<b>132370233</b>	
<b>Total</b>	<b>09</b>	<b>137635000</b>	<b>0</b>	<b>0</b>	<b>137635000</b>	<b>0</b>	<b>5263767</b>	<b>5263767</b>	<b>132371233</b>	
SH	15	Grant to Panchayat Samitis for Elementary Schools in tribal areas								
GH	01	School Operational Chargs-Committed								
V	P	2002000000	0	0	2002000000	0			2002000000	.00
<b>Total</b>	<b>01</b>	<b>2002000000</b>	<b>0</b>	<b>0</b>	<b>2002000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2002000000</b>	
<b>Total</b>	<b>15</b>	<b>2002000000</b>	<b>0</b>	<b>0</b>	<b>2002000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2002000000</b>	
<b>Total</b>	<b>197</b>	<b>2968355000</b>	<b>0</b>	<b>0</b>	<b>2968355000</b>	<b>0</b>	<b>37950053</b>	<b>37950053</b>	<b>2930404947</b>	
MI	796	Tribal Area Sub-plan								
SH	02	Elementary Schools for boys								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Upper Elementary boys school - Committed								
V	P	6000	0	0	6000	0			6000	.00
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>04</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
SH	05	Upper Elementary girls school - Committed								
V	P	7000	0	0	7000	0			7000	.00
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>05</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8000</b>	
SH	08	Hostels/Operation of Schools/Establishment through the Tribal Area Development Department								
GH	02	Operation of Ashram Hostels								
V	P	779464000	0	0	779464000	0	78700067	78700067	700763933	10.10
<b>Total</b>	<b>02</b>	<b>779464000</b>	<b>0</b>	<b>0</b>	<b>779464000</b>	<b>0</b>	<b>78700067</b>	<b>78700067</b>	<b>700763933</b>	
GH	03	Operation of Maa-badi Centres								
V	P	920000000	0	0	920000000	0	48684192	48684192	871315808	5.29
<b>Total</b>	<b>03</b>	<b>920000000</b>	<b>0</b>	<b>0</b>	<b>920000000</b>	<b>0</b>	<b>48684192</b>	<b>48684192</b>	<b>871315808</b>	
GH	04	Distribution of Bicycles to Hostellers								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>1699465000</b>	<b>0</b>	<b>0</b>	<b>1699465000</b>	<b>0</b>	<b>127384259</b>	<b>127384259</b>	<b>1572080741</b>	
SH	10	Widow and Separated Mukhyamantri Sambal Yojana								
V	P	63000	0	0	63000	0			63000	.00
<b>Total</b>	<b>10</b>	<b>63000</b>	<b>0</b>	<b>0</b>	<b>63000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63000</b>	
SH	11	Reimbursement of fees to private schools under Right to Education								
V	P	572000000	0	0	572000000	0			572000000	.00

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 796	Tribal Area Sub-plan									
SH 11	Reimbursement of fees to private schools under Right to Education									
V	C	148000000	0	0	148000000	0		148000000		.00
<b>Total</b>	<b>11</b>	<b>720000000</b>	<b>0</b>	<b>0</b>	<b>720000000</b>	<b>0</b>	<b>0</b>	<b>720000000</b>		
SH 12	Mid day Meal									
GH 01	Operational and Activities									
V	P	640000000	0	0	640000000	0		640000000		.00
V	C	1080000000	0	0	1080000000	0		1080000000		.00
<b>Total</b>	<b>01</b>	<b>1720000000</b>	<b>0</b>	<b>0</b>	<b>1720000000</b>	<b>0</b>	<b>0</b>	<b>1720000000</b>		
<b>Total</b>	<b>12</b>	<b>1720000000</b>	<b>0</b>	<b>0</b>	<b>1720000000</b>	<b>0</b>	<b>0</b>	<b>1720000000</b>		
SH 13	For Elementary Schools									
GH 01	Operational Charges of Schools for Boys - Committed									
V	P	5000	0	0	5000	0		5000		.00
C	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>01</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>		
<b>Total</b>	<b>13</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>		
SH 14	Rajasthan Milk Nutrition Programme (Mid day Meal)									
GH 01	Milk Nutrition to students									
V	P	1530000000	0	0	1530000000	0		1530000000		.00
<b>Total</b>	<b>01</b>	<b>1530000000</b>	<b>0</b>	<b>0</b>	<b>1530000000</b>	<b>0</b>	<b>0</b>	<b>1530000000</b>		
<b>Total</b>	<b>14</b>	<b>1530000000</b>	<b>0</b>	<b>0</b>	<b>1530000000</b>	<b>0</b>	<b>0</b>	<b>1530000000</b>		
<b>Total</b>	<b>796</b>	<b>5669550000</b>	<b>0</b>	<b>0</b>	<b>5669550000</b>	<b>0</b>	<b>127384259</b>	<b>127384259</b>	<b>5542165741</b>	
<b>Total</b>	<b>01</b>	<b>19467068000</b>	<b>0</b>	<b>0</b>	<b>19467068000</b>	<b>0</b>	<b>481387518</b>	<b>481387518</b>	<b>18985680482</b>	
SM 02	Secondary Education									
MI 107	Scholarships									
SH 06	Pre-matric Scholarships to students of Scheduled Tribes									
GH 02	Pre-matric Scholarships									
V	P	380000000	0	0	380000000	0		380000000		.00
V	C	338865000	0	0	338865000	0		338865000		.00
<b>Total</b>	<b>02</b>	<b>718865000</b>	<b>0</b>	<b>0</b>	<b>718865000</b>	<b>0</b>	<b>0</b>	<b>718865000</b>		
<b>Total</b>	<b>06</b>	<b>718865000</b>	<b>0</b>	<b>0</b>	<b>718865000</b>	<b>0</b>	<b>0</b>	<b>718865000</b>		
<b>Total</b>	<b>107</b>	<b>718865000</b>	<b>0</b>	<b>0</b>	<b>718865000</b>	<b>0</b>	<b>0</b>	<b>718865000</b>		
MI 109	Government Secondary Schools									
SH 09	Model Schools									
GH 03	Model Schools- for Scheduled Tribes									
V	P	322000000	0	0	322000000	0		322000000		.00
<b>Total</b>	<b>03</b>	<b>322000000</b>	<b>0</b>	<b>0</b>	<b>322000000</b>	<b>0</b>	<b>0</b>	<b>322000000</b>		
<b>Total</b>	<b>09</b>	<b>322000000</b>	<b>0</b>	<b>0</b>	<b>322000000</b>	<b>0</b>	<b>0</b>	<b>322000000</b>		
<b>Total</b>	<b>109</b>	<b>322000000</b>	<b>0</b>	<b>0</b>	<b>322000000</b>	<b>0</b>	<b>0</b>	<b>322000000</b>		



Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	02	Secondary Education								
MI	113	Integrated Education Campaign								
SH	01	Integrated Education under Secondary Education								
GH	03	Integrated Education For Scheduled Caste								
V	P	940700000	0	0	940700000	0	14291333.6	14291333.6	926408666.4	1.52
V	C	440001000	0	0	440001000	0	11287829.4	11287829.4	428713170.6	2.57
<b>Total</b>	<b>03</b>	<b>1380701000</b>	<b>0</b>	<b>0</b>	<b>1380701000</b>	<b>0</b>	<b>25579163</b>	<b>25579163</b>	<b>1355121837</b>	
GH	06	Handicapped Integrated Education for Scheduled Tribes								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1380702000</b>	<b>0</b>	<b>0</b>	<b>1380702000</b>	<b>0</b>	<b>25579163</b>	<b>25579163</b>	<b>1355122837</b>	
SH	02	Teacher Training under Secondary Education								
GH	03	Institute of Advance Studies in Education for Scheduled Tribes								
V	P	1100000	0	0	1100000	0	19015	19015	1080985	1.73
V	C	600000	0	0	600000	0	28522	28522	571478	4.75
<b>Total</b>	<b>03</b>	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>0</b>	<b>47537</b>	<b>47537</b>	<b>1652463</b>	
GH	06	Teacher Training Colledge(CTE) for Scheduled Tribes								
V	P	10000000	0	0	10000000	0			10000000	.00
V	C	6300000	0	0	6300000	0			6300000	.00
<b>Total</b>	<b>06</b>	<b>16300000</b>	<b>0</b>	<b>0</b>	<b>16300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16300000</b>	
<b>Total</b>	<b>02</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>0</b>	<b>47537</b>	<b>47537</b>	<b>17952463</b>	
<b>Total</b>	<b>113</b>	<b>1398702000</b>	<b>0</b>	<b>0</b>	<b>1398702000</b>	<b>0</b>	<b>25626700</b>	<b>25626700</b>	<b>1373075300</b>	
MI	796	Tribal Area Sub-plan								
SH	02	Government Secondary Schools								
GH	01	Boys School								
V	P	4405820000	0	0	4405820000	0	157605511	157605511	4248214489	3.58
<b>Total</b>	<b>01</b>	<b>4405820000</b>	<b>0</b>	<b>0</b>	<b>4405820000</b>	<b>0</b>	<b>157605511</b>	<b>157605511</b>	<b>4248214489</b>	
GH	02	Girls School								
V	P	400609000	0	0	400609000	0	12932448	12932448	387676552	3.23
<b>Total</b>	<b>02</b>	<b>400609000</b>	<b>0</b>	<b>0</b>	<b>400609000</b>	<b>0</b>	<b>12932448</b>	<b>12932448</b>	<b>387676552</b>	
GH	06	Operational Charges of Schools for boys-Committed								
V	P	5310290000	0	0	5310290000	0	176334487	176334487	5133955513	3.32
<b>Total</b>	<b>06</b>	<b>5310290000</b>	<b>0</b>	<b>0</b>	<b>5310290000</b>	<b>0</b>	<b>176334487</b>	<b>176334487</b>	<b>5133955513</b>	
GH	07	Operational Charges of Schools for Girls-Committed								
V	P	541370000	0	0	541370000	0	19231926	19231926	522138074	3.55
<b>Total</b>	<b>07</b>	<b>541370000</b>	<b>0</b>	<b>0</b>	<b>541370000</b>	<b>0</b>	<b>19231926</b>	<b>19231926</b>	<b>522138074</b>	
<b>Total</b>	<b>02</b>	<b>10658089000</b>	<b>0</b>	<b>0</b>	<b>10658089000</b>	<b>0</b>	<b>366104372</b>	<b>366104372</b>	<b>10291984628</b>	
SH	04	Gargi/Incentive award to girls students of Scheduled Tribes area								
V	P	65000000	0	0	65000000	0			65000000	.00
<b>Total</b>	<b>04</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 796	Tribal Area Sub-plan									
SH 05	Bank F.D. to girls student studying in class X-XII in Kasturba Gandhi School of Scheduled Tribes area									
V	P	14000	0	0	14000	0		14000		.00
<b>Total</b>	05	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>0</b>	
SH 07	Vehicle rent for Offices of Deputy Director and District Education Officer of Scheduled Tribes area									
V	P	1500000	0	0	1500000	0		1500000		.00
<b>Total</b>	07	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>0</b>	
SH 09	Operation of girls hostels of Scheduled Tribes area									
V	P	320000	0	0	320000	0		320000		.00
<b>Total</b>	09	<b>320000</b>	<b>0</b>	<b>0</b>	<b>320000</b>	<b>0</b>	<b>0</b>	<b>320000</b>	<b>0</b>	
SH 11	Distribution of bicycle to girls students of rural areas of Scheduled Tribes area									
V	P	162500000	0	0	162500000	0		162500000		.00
<b>Total</b>	11	<b>162500000</b>	<b>0</b>	<b>0</b>	<b>162500000</b>	<b>0</b>	<b>0</b>	<b>162500000</b>	<b>0</b>	
SH 13	Accidental Insurance Scheme to boys/girls of Scheduled Tribes area									
V	P	3468000	0	0	3468000	0		3468000		.00
<b>Total</b>	13	<b>3468000</b>	<b>0</b>	<b>0</b>	<b>3468000</b>	<b>0</b>	<b>0</b>	<b>3468000</b>	<b>0</b>	
SH 14	Cultural Education Tour for children of Scheduled Tribes area									
V	P	200000	0	0	200000	0		200000		.00
<b>Total</b>	14	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>0</b>	
SH 16	Computerisation of Education Department of Scheduled Tribes area									
V	P	405000	0	0	405000	0		405000		.00
<b>Total</b>	16	<b>405000</b>	<b>0</b>	<b>0</b>	<b>405000</b>	<b>0</b>	<b>0</b>	<b>405000</b>	<b>0</b>	
SH 17	Schemes operated under Tribal Welfare Fund (through the Tribal Area Development Department)									
GH 01	Operation of private schools									
V	P	50050000	0	0	50050000	0	3893499	3893499	46156501	7.78
<b>Total</b>	01	<b>50050000</b>	<b>0</b>	<b>0</b>	<b>50050000</b>	<b>0</b>	<b>3893499</b>	<b>3893499</b>	<b>46156501</b>	
GH 02	Operation of Sports Hostels									
V	P	49750000	0	0	49750000	0	3370506	3370506	46379494	6.77
<b>Total</b>	02	<b>49750000</b>	<b>0</b>	<b>0</b>	<b>49750000</b>	<b>0</b>	<b>3370506</b>	<b>3370506</b>	<b>46379494</b>	
GH 03	Operation of Residential Schools									
V	P	77760000	0	0	77760000	0	4139959	4139959	73620041	5.32
<b>Total</b>	03	<b>77760000</b>	<b>0</b>	<b>0</b>	<b>77760000</b>	<b>0</b>	<b>4139959</b>	<b>4139959</b>	<b>73620041</b>	
GH 04	Academic catalyst to secondary education level boys-girls students									
V	P	214500000	0	0	214500000	0		214500000		.00
<b>Total</b>	04	<b>214500000</b>	<b>0</b>	<b>0</b>	<b>214500000</b>	<b>0</b>	<b>0</b>	<b>214500000</b>	<b>0</b>	
GH 05	Distribution Scheme of Bicycles to Hostellers									

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	02	Secondary Education								
MI	796	Tribal Area Sub-plan								
SH	17	Schemes operated under Tribal Welfare Fund (through the Tribal Area Development Department)								
GH	05	Distribution Scheme of Bicycles to Hostellers								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	17	<b>392061000</b>	<b>0</b>	<b>0</b>	<b>392061000</b>	<b>0</b>	<b>11403964</b>	<b>11403964</b>	<b>380657036</b>	
SH	18	Distribution of Laptop								
V	P	64800000	0	0	64800000	0		64800000	.00	
<b>Total</b>	18	<b>64800000</b>	<b>0</b>	<b>0</b>	<b>64800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64800000</b>	
SH	25	Chief Minister Copartnership School development Scheme								
GH	01	Infrastructure development in Schools								
V	P	60000000	0	0	60000000	0		60000000	.00	
<b>Total</b>	01	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	
<b>Total</b>	25	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	
<b>Total</b>	796	<b>11408357000</b>	<b>0</b>	<b>0</b>	<b>11408357000</b>	<b>0</b>	<b>377508336</b>	<b>377508336</b>	<b>11030848664</b>	
<b>Total</b>	02	<b>13847924000</b>	<b>0</b>	<b>0</b>	<b>13847924000</b>	<b>0</b>	<b>403135036</b>	<b>403135036</b>	<b>13444788964</b>	
SM	03	University and Higher Education								
MI	796	Tribal Area Sub-plan								
SH	01	Government Colleges (for men)								
V	P	133315000	0	0	133315000	0	4164274	4164274	129150726	
<b>Total</b>	01	<b>133315000</b>	<b>0</b>	<b>0</b>	<b>133315000</b>	<b>0</b>	<b>4164274</b>	<b>4164274</b>	<b>129150726</b>	
SH	03	Assistance to Non-government Colleges and Institutions of Scheduled Tribes area								
V	P	2000	0	0	2000	0		2000	.00	
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	04	Schemes operated under Tribal Welfare Fund (through the Tribal Area Development Department)								
GH	01	Operation of College Hostels								
V	P	16740000	0	0	16740000	0	1701616	1701616	15038384	
<b>Total</b>	01	<b>16740000</b>	<b>0</b>	<b>0</b>	<b>16740000</b>	<b>0</b>	<b>1701616</b>	<b>1701616</b>	<b>15038384</b>	
GH	02	Academic catalyst to college level boys and girls								
V	P	200000000	0	0	200000000	0		200000000	.00	
<b>Total</b>	02	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	
<b>Total</b>	04	<b>216740000</b>	<b>0</b>	<b>0</b>	<b>216740000</b>	<b>0</b>	<b>1701616</b>	<b>1701616</b>	<b>215038384</b>	
SH	05	Chief Minister Higher Education Scholarship								
V	P	105000000	0	0	105000000	0		105000000	.00	
<b>Total</b>	05	<b>105000000</b>	<b>0</b>	<b>0</b>	<b>105000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105000000</b>	
SH	09	Rashtriya Uchchatar Shiksha Abhiyan-for Scheduled Tribes								
V	P	21234000	0	0	21234000	0		21234000	.00	

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 03	University and Higher Education									
MI 796	Tribal Area Sub-plan									
SH 09	Rashtriya Uchchatar Shiksha Abhiyan-for Scheduled Tribes									
V	C	31849000	0	0	31849000	0		31849000	.00	
<b>Total</b>	<b>09</b>	<b>53083000</b>	<b>0</b>	<b>0</b>	<b>53083000</b>	<b>0</b>	<b>0</b>	<b>53083000</b>		
SH 10	Scooty Distribution Scheme									
GH 01	Scooty Distribution to Meritorious Girls Student									
V	P	10000000	0	0	10000000	0		10000000	.00	
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>		
<b>Total</b>	<b>10</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>		
SH 11	Government Colleges (for men)									
GH 01	Operational Charges of Government College-Committed									
V	P	338405000	0	0	338405000	0	14160477	324244523	4.18	
<b>Total</b>	<b>01</b>	<b>338405000</b>	<b>0</b>	<b>0</b>	<b>338405000</b>	<b>0</b>	<b>14160477</b>	<b>324244523</b>		
<b>Total</b>	<b>11</b>	<b>338405000</b>	<b>0</b>	<b>0</b>	<b>338405000</b>	<b>0</b>	<b>14160477</b>	<b>324244523</b>		
SH 12	Govind Guru Tribal University, Banswara									
GH 01	Grants-in-aid to Govind Guru Tribal University									
V	P	47100000	0	0	47100000	0		47100000	.00	
<b>Total</b>	<b>01</b>	<b>47100000</b>	<b>0</b>	<b>0</b>	<b>47100000</b>	<b>0</b>	<b>0</b>	<b>47100000</b>		
<b>Total</b>	<b>12</b>	<b>47100000</b>	<b>0</b>	<b>0</b>	<b>47100000</b>	<b>0</b>	<b>0</b>	<b>47100000</b>		
<b>Total</b>	<b>796</b>	<b>903645000</b>	<b>0</b>	<b>0</b>	<b>903645000</b>	<b>0</b>	<b>20026367</b>	<b>883618633</b>		
<b>Total</b>	<b>03</b>	<b>903645000</b>	<b>0</b>	<b>0</b>	<b>903645000</b>	<b>0</b>	<b>20026367</b>	<b>883618633</b>		
SM 04	Adult Education									
MI 796	Tribal Area Sub-plan									
SH 01	Literacy and Continuous Education									
V	P	1692000	0	0	1692000	0		1692000	.00	
<b>Total</b>	<b>01</b>	<b>1692000</b>	<b>0</b>	<b>0</b>	<b>1692000</b>	<b>0</b>	<b>0</b>	<b>1692000</b>		
SH 03	Mahila Shikshan Vihar									
V	P	500000	0	0	500000	0		500000	.00	
<b>Total</b>	<b>03</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>		
SH 04	Operation of Mahatma Gandhi library and reading room									
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH 05	Through the Director, Literacy and Continuous Education									
GH 01	Establishment Charges-Committed									
V	P	4871000	0	0	4871000	0	150887	4720113	3.10	
<b>Total</b>	<b>01</b>	<b>4871000</b>	<b>0</b>	<b>0</b>	<b>4871000</b>	<b>0</b>	<b>150887</b>	<b>4720113</b>		
<b>Total</b>	<b>05</b>	<b>4871000</b>	<b>0</b>	<b>0</b>	<b>4871000</b>	<b>0</b>	<b>150887</b>	<b>4720113</b>		
<b>Total</b>	<b>796</b>	<b>7064000</b>	<b>0</b>	<b>0</b>	<b>7064000</b>	<b>0</b>	<b>150887</b>	<b>6913113</b>		
<b>Total</b>	<b>04</b>	<b>7064000</b>	<b>0</b>	<b>0</b>	<b>7064000</b>	<b>0</b>	<b>150887</b>	<b>6913113</b>		

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 05	Language Development									
MI 796	Tribal Area Sub-plan									
SH 01	Sanskrit School									
V	P	78215000	0	0	78215000	0	2609881	2609881	75605119	
<b>Total</b>	01	<b>78215000</b>	<b>0</b>	<b>0</b>	<b>78215000</b>	<b>0</b>	<b>2609881</b>	<b>2609881</b>	<b>75605119</b>	
SH 02	Sanskrit College									
V	P	1000	0	0	1000	0			1000	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Widow and Separated Woman Mukhyamantri Sambal Yojana									
GH 01	Through the Director, Sanskrit Education									
V	P	25000	0	0	25000	0			25000	
<b>Total</b>	01	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25000</b>	
<b>Total</b>	03	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25000</b>	
SH 04	General expenditure for reimbursement of fees to private schools under Right to Education									
V	P	4500000	0	0	4500000	0			4500000	
<b>Total</b>	04	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	
SH 05	Sanskrit School									
GH 01	Establishment Expenditure-Committed									
V	P	35109000	0	0	35109000	0	1250085	1250085	33858915	
<b>Total</b>	01	<b>35109000</b>	<b>0</b>	<b>0</b>	<b>35109000</b>	<b>0</b>	<b>1250085</b>	<b>1250085</b>	<b>33858915</b>	
<b>Total</b>	05	<b>35109000</b>	<b>0</b>	<b>0</b>	<b>35109000</b>	<b>0</b>	<b>1250085</b>	<b>1250085</b>	<b>33858915</b>	
SH 06	Sanskrit College									
GH 01	Establishment Expenditure-Committed									
V	P	8067000	0	0	8067000	0	331848	331848	7735152	
<b>Total</b>	01	<b>8067000</b>	<b>0</b>	<b>0</b>	<b>8067000</b>	<b>0</b>	<b>331848</b>	<b>331848</b>	<b>7735152</b>	
<b>Total</b>	06	<b>8067000</b>	<b>0</b>	<b>0</b>	<b>8067000</b>	<b>0</b>	<b>331848</b>	<b>331848</b>	<b>7735152</b>	
<b>Total</b>	796	<b>125917000</b>	<b>0</b>	<b>0</b>	<b>125917000</b>	<b>0</b>	<b>4191814</b>	<b>4191814</b>	<b>121725186</b>	
<b>Total</b>	05	<b>125917000</b>	<b>0</b>	<b>0</b>	<b>125917000</b>	<b>0</b>	<b>4191814</b>	<b>4191814</b>	<b>121725186</b>	
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 12	District Education and Training School(Primary Level)									
GH 01	Operational Chargesof Training Schools-Committed									
V	P	7063000	0	0	7063000	0	301261	301261	6761739	
C	P	1000	0	0	1000	0			1000	
<b>Total</b>	01	<b>7064000</b>	<b>0</b>	<b>0</b>	<b>7064000</b>	<b>0</b>	<b>301261</b>	<b>301261</b>	<b>6762739</b>	
<b>Total</b>	12	<b>7064000</b>	<b>0</b>	<b>0</b>	<b>7064000</b>	<b>0</b>	<b>301261</b>	<b>301261</b>	<b>6762739</b>	
<b>Total</b>	796	<b>7064000</b>	<b>0</b>	<b>0</b>	<b>7064000</b>	<b>0</b>	<b>301261</b>	<b>301261</b>	<b>6762739</b>	
<b>Total</b>	80	<b>7064000</b>	<b>0</b>	<b>0</b>	<b>7064000</b>	<b>0</b>	<b>301261</b>	<b>301261</b>	<b>6762739</b>	
<b>Total</b>	2202	<b>34358682000</b>	<b>0</b>	<b>0</b>	<b>34358682000</b>	<b>0</b>	<b>909192883</b>	<b>909192883</b>	<b>33449489117</b>	
MH 2203	Technical Education									

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2203	Technical Education									
MI 796	Tribal Area Sub-plan									
SH 03	Community Development through the Director, Polytechnic									
V	C	255000	0	0	255000	0		255000	.00	
<b>Total</b>	<b>03</b>	<b>255000</b>	<b>0</b>	<b>0</b>	<b>255000</b>	<b>0</b>	<b>0</b>	<b>255000</b>		
SH 04	Polytechnic schools for tribal abundance area									
V	P	30110000	0	0	30110000	0	888243	888243	29221757	
<b>Total</b>	<b>04</b>	<b>30110000</b>	<b>0</b>	<b>0</b>	<b>30110000</b>	<b>0</b>	<b>888243</b>	<b>888243</b>	<b>29221757</b>	
SH 05	Grants to Engineering College, Banswara									
V	P	7500000	0	0	7500000	0		7500000	.00	
<b>Total</b>	<b>05</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>		
SH 06	Grants to Engineering Ccollege Jhalawar									
V	P	6667000	0	0	6667000	0		6667000	.00	
<b>Total</b>	<b>06</b>	<b>6667000</b>	<b>0</b>	<b>0</b>	<b>6667000</b>	<b>0</b>	<b>0</b>	<b>6667000</b>		
SH 07	Scholarship for students of National level Institutions									
V	P	500000	0	0	500000	0		500000	.00	
<b>Total</b>	<b>07</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>		
<b>Total</b>	<b>796</b>	<b>45032000</b>	<b>0</b>	<b>0</b>	<b>45032000</b>	<b>0</b>	<b>888243</b>	<b>888243</b>	<b>44143757</b>	
<b>Total</b>	<b>2203</b>	<b>45032000</b>	<b>0</b>	<b>0</b>	<b>45032000</b>	<b>0</b>	<b>888243</b>	<b>888243</b>	<b>44143757</b>	
MH 2204	Sports and Youth Services									
MI 796	Tribal Area Sub-plan									
SH 02	Grants to Rajasthan Sports Council									
V	P	26960000	0	0	26960000	0		26960000	.00	
<b>Total</b>	<b>02</b>	<b>26960000</b>	<b>0</b>	<b>0</b>	<b>26960000</b>	<b>0</b>	<b>0</b>	<b>26960000</b>		
SH 07	Grants to Bharat Scouts and Guides									
V	P	2247000	0	0	2247000	0		2247000	.00	
<b>Total</b>	<b>07</b>	<b>2247000</b>	<b>0</b>	<b>0</b>	<b>2247000</b>	<b>0</b>	<b>0</b>	<b>2247000</b>		
<b>Total</b>	<b>796</b>	<b>29207000</b>	<b>0</b>	<b>0</b>	<b>29207000</b>	<b>0</b>	<b>0</b>	<b>29207000</b>		
<b>Total</b>	<b>2204</b>	<b>29207000</b>	<b>0</b>	<b>0</b>	<b>29207000</b>	<b>0</b>	<b>0</b>	<b>29207000</b>		
MH 2205	Art and Culture									
MI 796	Tribal Area Sub-plan									
SH 01	Public Library									
V	P	104000	0	0	104000	0		104000	.00	
<b>Total</b>	<b>01</b>	<b>104000</b>	<b>0</b>	<b>0</b>	<b>104000</b>	<b>0</b>	<b>0</b>	<b>104000</b>		
SH 02	Rajasthan Heritage Protection and Promotion Authority, Jaipur									
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH 03	Mounent and Musueum									
GH 01	Through Archaeological Department									
V	P	30148000	0	0	30148000	0		30148000	.00	
<b>Total</b>	<b>01</b>	<b>30148000</b>	<b>0</b>	<b>0</b>	<b>30148000</b>	<b>0</b>	<b>0</b>	<b>30148000</b>		

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2205	Art and Culture								
MI	796	Tribal Area Sub-plan								
SH	03	Mounent and Musueum								
<b>Total</b>	<b>03</b>	<b>30148000</b>	<b>0</b>	<b>0</b>	<b>30148000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30148000</b>	
<b>Total</b>	<b>796</b>	<b>30253000</b>	<b>0</b>	<b>0</b>	<b>30253000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30253000</b>	
<b>Total</b>	<b>2205</b>	<b>30253000</b>	<b>0</b>	<b>0</b>	<b>30253000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30253000</b>	
MH	2210	Medical and Public Health								
SM	01	Urban Health Services -Allopathy								
MI	197	Assistance to Block Panchayats / Intermediate level Panchayats								
SH	02	Tribal Area Sub Plan - Block level Establishment								
GH	01	Primary Health Centres								
V	P	757281000	0	0	757281000	0	43198073	43198073	714082927	5.70
<b>Total</b>	<b>01</b>	<b>757281000</b>	<b>0</b>	<b>0</b>	<b>757281000</b>	<b>0</b>	<b>43198073</b>	<b>43198073</b>	<b>714082927</b>	
GH	03	Health Sub-centres								
V	P	491968000	0	0	491968000	0	28431347	28431347	463536653	5.78
<b>Total</b>	<b>03</b>	<b>491968000</b>	<b>0</b>	<b>0</b>	<b>491968000</b>	<b>0</b>	<b>28431347</b>	<b>28431347</b>	<b>463536653</b>	
GH	04	Primary Health Centre - Committed								
V	P	574865000	0	0	574865000	0	38465250	38465250	536399750	6.69
<b>Total</b>	<b>04</b>	<b>574865000</b>	<b>0</b>	<b>0</b>	<b>574865000</b>	<b>0</b>	<b>38465250</b>	<b>38465250</b>	<b>536399750</b>	
<b>Total</b>	<b>02</b>	<b>1824114000</b>	<b>0</b>	<b>0</b>	<b>1824114000</b>	<b>0</b>	<b>110094670</b>	<b>110094670</b>	<b>1714019330</b>	
<b>Total</b>	<b>197</b>	<b>1824114000</b>	<b>0</b>	<b>0</b>	<b>1824114000</b>	<b>0</b>	<b>110094670</b>	<b>110094670</b>	<b>1714019330</b>	
MI	796	Tribal Area Sub-plan								
SH	02	Other Hospitals								
V	P	187789000	0	0	187789000	0	7949560	7949560	179839440	4.23
<b>Total</b>	<b>02</b>	<b>187789000</b>	<b>0</b>	<b>0</b>	<b>187789000</b>	<b>0</b>	<b>7949560</b>	<b>7949560</b>	<b>179839440</b>	
SH	05	Community Health Centres								
V	P	471513000	0	0	471513000	0	24602459	24602459	446910541	5.22
<b>Total</b>	<b>05</b>	<b>471513000</b>	<b>0</b>	<b>0</b>	<b>471513000</b>	<b>0</b>	<b>24602459</b>	<b>24602459</b>	<b>446910541</b>	
SH	06	General Nurses Training - Committed								
V	P	2845000	0	0	2845000	0	279825	279825	2565175	9.84
<b>Total</b>	<b>06</b>	<b>2845000</b>	<b>0</b>	<b>0</b>	<b>2845000</b>	<b>0</b>	<b>279825</b>	<b>279825</b>	<b>2565175</b>	
SH	08	Control on diseases spreaded by natural calamities								
V	P	600000	0	0	600000	0			600000	.00
<b>Total</b>	<b>08</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
SH	09	Tribal Welfare Fund based Schemes in Tribal Areas								
GH	01	Development of Primary Health Centres								
V	P	10000000	0	0	10000000	0			10000000	.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	02	General Nurses Training Centre								
V	P	2000000	0	0	2000000	0			2000000	.00
<b>Total</b>	<b>02</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	

Month & Year of Account		4 2020								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 796	Tribal Area Sub-plan									
SH 09	Tribal Welfare Fund based Schemes in Tribal Areas									
<b>Total</b>	09	<b>12000000</b>	<b>0</b>	<b>0</b>	<b>12000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12000000</b>	
SH 10	Through the Directorate, Mobile Surgical Unit									
GH 01	Mobile Surgical Unit, Jaipur									
V	P	12405000	0	0	12405000	0	823287	823287	11581713	6.64
<b>Total</b>	01	<b>12405000</b>	<b>0</b>	<b>0</b>	<b>12405000</b>	<b>0</b>	<b>823287</b>	<b>823287</b>	<b>11581713</b>	
<b>Total</b>	10	<b>12405000</b>	<b>0</b>	<b>0</b>	<b>12405000</b>	<b>0</b>	<b>823287</b>	<b>823287</b>	<b>11581713</b>	
SH 13	Other Hospitals									
GH 01	Other Hospitals - Committed									
V	P	1022130000	0	0	1022130000	0	67598925	67598925	954531075	6.61
<b>Total</b>	01	<b>1022130000</b>	<b>0</b>	<b>0</b>	<b>1022130000</b>	<b>0</b>	<b>67598925</b>	<b>67598925</b>	<b>954531075</b>	
<b>Total</b>	13	<b>1022130000</b>	<b>0</b>	<b>0</b>	<b>1022130000</b>	<b>0</b>	<b>67598925</b>	<b>67598925</b>	<b>954531075</b>	
<b>Total</b>	796	<b>1709282000</b>	<b>0</b>	<b>0</b>	<b>1709282000</b>	<b>0</b>	<b>101254056</b>	<b>101254056</b>	<b>1608027944</b>	
<b>Total</b>	01	<b>3533396000</b>	<b>0</b>	<b>0</b>	<b>3533396000</b>	<b>0</b>	<b>211348726</b>	<b>211348726</b>	<b>3322047274</b>	
SM 02	Urban Health Services-Other Systems of medicine									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration - Ayurveda - Committed									
V	P	5612000	0	0	5612000	0	668893	668893	4943107	11.92
<b>Total</b>	01	<b>5612000</b>	<b>0</b>	<b>0</b>	<b>5612000</b>	<b>0</b>	<b>668893</b>	<b>668893</b>	<b>4943107</b>	
SH 02	Hospitals and Dispensaries - Ayurveda - Committed									
V	P	411345000	0	0	411345000	0	17099631	17099631	394245369	4.16
<b>Total</b>	02	<b>411345000</b>	<b>0</b>	<b>0</b>	<b>411345000</b>	<b>0</b>	<b>17099631</b>	<b>17099631</b>	<b>394245369</b>	
SH 04	Direction and Administration- Homeopathy									
GH 02	Hospitals and Dispensaries - Committed									
V	P	10247000	0	0	10247000	0	323298	323298	9923702	3.16
<b>Total</b>	02	<b>10247000</b>	<b>0</b>	<b>0</b>	<b>10247000</b>	<b>0</b>	<b>323298</b>	<b>323298</b>	<b>9923702</b>	
<b>Total</b>	04	<b>10247000</b>	<b>0</b>	<b>0</b>	<b>10247000</b>	<b>0</b>	<b>323298</b>	<b>323298</b>	<b>9923702</b>	
SH 05	Ayurveda College, Udaipur									
GH 01	Hospital and Dispensaries									
V	P	2250000	0	0	2250000	0			2250000	.00
<b>Total</b>	01	<b>2250000</b>	<b>0</b>	<b>0</b>	<b>2250000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2250000</b>	
<b>Total</b>	05	<b>2250000</b>	<b>0</b>	<b>0</b>	<b>2250000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2250000</b>	
SH 06	Grants to Rajasthan Ayurveda University									
V	P	53000000	0	0	53000000	0			53000000	.00
<b>Total</b>	06	<b>53000000</b>	<b>0</b>	<b>0</b>	<b>53000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53000000</b>	
SH 07	Direction and Administration - Unani									
GH 01	Hospital and Dispensaries									
V	P	5030000	0	0	5030000	0	94910	94910	4935090	1.89



Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 02	Urban Health Services-Other Systems of medicine									
MI 796	Tribal Area Sub-plan									
SH 07	Direction and Administration - Unani									
GH 01	Hospital and Dispensaries									
<b>Total</b>	01	<b>5030000</b>	<b>0</b>	<b>0</b>	<b>5030000</b>	<b>0</b>	<b>94910</b>	<b>94910</b>	<b>4935090</b>	
GH 02	Hospitals and Dispensaries, Unani - Committed									
V	P	2847000	0	0	2847000	0	105695	105695	2741305	3.71
<b>Total</b>	02	<b>2847000</b>	<b>0</b>	<b>0</b>	<b>2847000</b>	<b>0</b>	<b>105695</b>	<b>105695</b>	<b>2741305</b>	
<b>Total</b>	07	<b>7877000</b>	<b>0</b>	<b>0</b>	<b>7877000</b>	<b>0</b>	<b>200605</b>	<b>200605</b>	<b>7676395</b>	
<b>Total</b>	796	<b>490331000</b>	<b>0</b>	<b>0</b>	<b>490331000</b>	<b>0</b>	<b>18292427</b>	<b>18292427</b>	<b>472038573</b>	
<b>Total</b>	02	<b>490331000</b>	<b>0</b>	<b>0</b>	<b>490331000</b>	<b>0</b>	<b>18292427</b>	<b>18292427</b>	<b>472038573</b>	
SM 03	Rural Health Services-Allopathy									
MI 796	Tribal Area Sub-plan									
SH 01	Grants for operation of Primary Health Centres on P.P.P.Mode									
V	P	63250000	0	0	63250000	0			63250000	.00
<b>Total</b>	01	<b>63250000</b>	<b>0</b>	<b>0</b>	<b>63250000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63250000</b>	
<b>Total</b>	796	<b>63250000</b>	<b>0</b>	<b>0</b>	<b>63250000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63250000</b>	
<b>Total</b>	03	<b>63250000</b>	<b>0</b>	<b>0</b>	<b>63250000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63250000</b>	
SM 04	Rural Health Services-Other Systems of Medicine									
MI 796	Tribal Area Sub-plan									
SH 01	Ayurveda									
GH 01	Hospital and Dispensaries									
V	P	47675000	0	0	47675000	0	1139302	1139302	46535698	2.39
<b>Total</b>	01	<b>47675000</b>	<b>0</b>	<b>0</b>	<b>47675000</b>	<b>0</b>	<b>1139302</b>	<b>1139302</b>	<b>46535698</b>	
GH 02	National Rural Health Mission									
V	P	65088000	0	0	65088000	0			65088000	.00
V	C	97632000	0	0	97632000	0			97632000	.00
<b>Total</b>	02	<b>162720000</b>	<b>0</b>	<b>0</b>	<b>162720000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>162720000</b>	
GH 03	Hospital and Dispensaries - Committed									
V	P	66240000	0	0	66240000	0	2524276	2524276	63715724	3.81
<b>Total</b>	03	<b>66240000</b>	<b>0</b>	<b>0</b>	<b>66240000</b>	<b>0</b>	<b>2524276</b>	<b>2524276</b>	<b>63715724</b>	
<b>Total</b>	01	<b>276635000</b>	<b>0</b>	<b>0</b>	<b>276635000</b>	<b>0</b>	<b>3663578</b>	<b>3663578</b>	<b>272971422</b>	
SH 02	Homeopathy									
GH 01	Hospital and Dispensaries									
V	P	17078000	0	0	17078000	0	418401	418401	16659599	2.45
<b>Total</b>	01	<b>17078000</b>	<b>0</b>	<b>0</b>	<b>17078000</b>	<b>0</b>	<b>418401</b>	<b>418401</b>	<b>16659599</b>	
<b>Total</b>	02	<b>17078000</b>	<b>0</b>	<b>0</b>	<b>17078000</b>	<b>0</b>	<b>418401</b>	<b>418401</b>	<b>16659599</b>	
SH 03	Unani									
GH 01	Hospital and Dispensaries									
V	P	7520000	0	0	7520000	0	173284	173284	7346716	2.30

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210		Medical and Public Health								
SM 04		Rural Health Services-Other Systems of Medicine								
MI 796		Tribal Area Sub-plan								
SH 03		Unani								
GH 01		Hospital and Dispensaries								
<b>Total</b>	01	<b>7520000</b>	<b>0</b>	<b>0</b>	<b>7520000</b>	<b>0</b>	<b>173284</b>	<b>173284</b>	<b>7346716</b>	
GH 02		Hospital and Dispensaries, Rural, Unani - Committed								
V	P	1823000	0	0	1823000	0	54993	54993	1768007	3.02
<b>Total</b>	02	<b>1823000</b>	<b>0</b>	<b>0</b>	<b>1823000</b>	<b>0</b>	<b>54993</b>	<b>54993</b>	<b>1768007</b>	
<b>Total</b>	03	<b>9343000</b>	<b>0</b>	<b>0</b>	<b>9343000</b>	<b>0</b>	<b>228277</b>	<b>228277</b>	<b>9114723</b>	
<b>Total</b>	796	<b>303056000</b>	<b>0</b>	<b>0</b>	<b>303056000</b>	<b>0</b>	<b>4310256</b>	<b>4310256</b>	<b>298745744</b>	
<b>Total</b>	04	<b>303056000</b>	<b>0</b>	<b>0</b>	<b>303056000</b>	<b>0</b>	<b>4310256</b>	<b>4310256</b>	<b>298745744</b>	
SM 05		Medical Education, Training and Research								
MI 796		Tribal Area Sub-plan								
SH 01		Hospitals and Dispensaries								
GH 01		Medical College and Associated Group of Hospitals, Jaipur								
V	P	16700000	0	0	16700000	0	633504	633504	16066496	3.79
<b>Total</b>	01	<b>16700000</b>	<b>0</b>	<b>0</b>	<b>16700000</b>	<b>0</b>	<b>633504</b>	<b>633504</b>	<b>16066496</b>	
GH 02		Medical College and Associated Group of Hospitals, Bikaner								
V	P	125000000	0	0	125000000	0	9292388	9292388	115707612	7.43
<b>Total</b>	02	<b>125000000</b>	<b>0</b>	<b>0</b>	<b>125000000</b>	<b>0</b>	<b>9292388</b>	<b>9292388</b>	<b>115707612</b>	
GH 03		Medical College and Associated Group of Hospitals, Udaipur								
V	P	122000000	0	0	122000000	0	12191304	12191304	109808696	9.99
<b>Total</b>	03	<b>122000000</b>	<b>0</b>	<b>0</b>	<b>122000000</b>	<b>0</b>	<b>12191304</b>	<b>12191304</b>	<b>109808696</b>	
GH 04		Medical College and Associated Group of Hospitals, Ajmer								
V	P	37530000	0	0	37530000	0	1776337	1776337	35753663	4.73
<b>Total</b>	04	<b>37530000</b>	<b>0</b>	<b>0</b>	<b>37530000</b>	<b>0</b>	<b>1776337</b>	<b>1776337</b>	<b>35753663</b>	
GH 05		Medical College and Associated Group of Hospitals, Jodhpur								
V	P	120000000	0	0	120000000	0	9527394	9527394	110472606	7.94
<b>Total</b>	05	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>0</b>	<b>9527394</b>	<b>9527394</b>	<b>110472606</b>	
GH 06		Medical College and Associated Group of Hospitals, Kota								
V	P	224502000	0	0	224502000	0	36066187	36066187	188435813	16.06
<b>Total</b>	06	<b>224502000</b>	<b>0</b>	<b>0</b>	<b>224502000</b>	<b>0</b>	<b>36066187</b>	<b>36066187</b>	<b>188435813</b>	
GH 08		Grants to Jhalawar Hospital and Medical College Society								
V	P	291000000	0	0	291000000	0	60500000	60500000	230500000	20.79
<b>Total</b>	08	<b>291000000</b>	<b>0</b>	<b>0</b>	<b>291000000</b>	<b>0</b>	<b>60500000</b>	<b>60500000</b>	<b>230500000</b>	
<b>Total</b>	01	<b>936732000</b>	<b>0</b>	<b>0</b>	<b>936732000</b>	<b>0</b>	<b>129987114</b>	<b>129987114</b>	<b>806744886</b>	
SH 02		Tertiary Cancer Care Center								
GH 01		Jhalawar Hospital and Medical College Society								
V	P	21400000	0	0	21400000	0			21400000	.00
V	C	32100000	0	0	32100000	0			32100000	.00

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	05	Medical Education, Training and Research								
MI	796	Tribal Area Sub-plan								
SH	02	Tertiary Cancer Care Center								
GH	01	Jhalawar Hospital and Medical College Society								
<b>Total</b>	01	<b>53500000</b>	<b>0</b>	<b>0</b>	<b>53500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53500000</b>	
<b>Total</b>	02	<b>53500000</b>	<b>0</b>	<b>0</b>	<b>53500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53500000</b>	
SH	03	Acceleration in UG seats								
GH	01	Jhalawar Hospital and Medical College Society								
V	P	1000	0	0	1000	0			1000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	04	Rajasthan Medical Education Society								
GH	01	Grants-in-aid								
V	P	279000000	0	0	279000000	0			279000000	.00
V	C	81000000	0	0	81000000	0			81000000	.00
<b>Total</b>	01	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	
<b>Total</b>	04	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	
<b>Total</b>	796	<b>1350234000</b>	<b>0</b>	<b>0</b>	<b>1350234000</b>	<b>0</b>	<b>129987114</b>	<b>129987114</b>	<b>1220246886</b>	
<b>Total</b>	05	<b>1350234000</b>	<b>0</b>	<b>0</b>	<b>1350234000</b>	<b>0</b>	<b>129987114</b>	<b>129987114</b>	<b>1220246886</b>	
SM	06	Public Health								
MI	196	Assistance to Zila Parishads/ District level Panchayats								
SH	02	Tribal Area Sub Plan - District level Establishment								
GH	01	National Malaria Eradication Programme - Committed								
V	P	7000	0	0	7000	0			7000	.00
<b>Total</b>	01	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	02	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	196	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
MI	796	Tribal Area Sub-plan								
SH	01	Prevention of adulteration in edible items - Committed								
V	P	2410000	0	0	2410000	0	76125	76125	2333875	3.16
<b>Total</b>	01	<b>2410000</b>	<b>0</b>	<b>0</b>	<b>2410000</b>	<b>0</b>	<b>76125</b>	<b>76125</b>	<b>2333875</b>	
SH	03	National Malaria Eradication Programme (Rural)								
V	P	3510000	0	0	3510000	0			3510000	.00
<b>Total</b>	03	<b>3510000</b>	<b>0</b>	<b>0</b>	<b>3510000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3510000</b>	
SH	06	Nishulk Dava Vitran Yojana								
GH	01	Through the Director, Medical and Health Services								
V	P	205536000	0	0	205536000	0	10798029	10798029	194737971	5.25
<b>Total</b>	01	<b>205536000</b>	<b>0</b>	<b>0</b>	<b>205536000</b>	<b>0</b>	<b>10798029</b>	<b>10798029</b>	<b>194737971</b>	
GH	02	Grants to Rajasthan Medical Services Corporation								

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 796	Tribal Area Sub-plan									
SH 06	Nishulk Dava Vitran Yojana									
GH 02	Grants to Rajasthan Medical Services Corporation									
V	P	745418000	0	0	745418000	0	186355000	186355000	559063000	25.00
<b>Total</b>	<b>02</b>	<b>745418000</b>	<b>0</b>	<b>0</b>	<b>745418000</b>	<b>0</b>	<b>186355000</b>	<b>186355000</b>	<b>559063000</b>	
<b>Total</b>	<b>06</b>	<b>950954000</b>	<b>0</b>	<b>0</b>	<b>950954000</b>	<b>0</b>	<b>197153029</b>	<b>197153029</b>	<b>753800971</b>	
SH 07	Nishulk Janch Yojana									
GH 01	Through the Director, Medical and Health Services									
V	P	423437000	0	0	423437000	0	33692751	33692751	389744249	7.96
<b>Total</b>	<b>01</b>	<b>423437000</b>	<b>0</b>	<b>0</b>	<b>423437000</b>	<b>0</b>	<b>33692751</b>	<b>33692751</b>	<b>389744249</b>	
<b>Total</b>	<b>07</b>	<b>423437000</b>	<b>0</b>	<b>0</b>	<b>423437000</b>	<b>0</b>	<b>33692751</b>	<b>33692751</b>	<b>389744249</b>	
SH 09	Public Health Insurance Scheme									
GH 01	Through the Director, Medical and Health Services									
V	P	2454468000	0	0	2454468000	0			2454468000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>2454469000</b>	<b>0</b>	<b>0</b>	<b>2454469000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2454469000</b>	
<b>Total</b>	<b>09</b>	<b>2454469000</b>	<b>0</b>	<b>0</b>	<b>2454469000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2454469000</b>	
SH 10	Swine Flu Control Programme (through the Director, Medical and Health Services, Rajasthan, Jaipur)									
V	P	400000	0	0	400000	0			400000	.00
<b>Total</b>	<b>10</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
SH 11	National Malaria Eradication Programme (Rural)									
GH 01	National Malaria Eradication Programme (Rural) - Committed									
V	P	39010000	0	0	39010000	0	1321430	1321430	37688570	3.39
<b>Total</b>	<b>01</b>	<b>39010000</b>	<b>0</b>	<b>0</b>	<b>39010000</b>	<b>0</b>	<b>1321430</b>	<b>1321430</b>	<b>37688570</b>	
<b>Total</b>	<b>11</b>	<b>39010000</b>	<b>0</b>	<b>0</b>	<b>39010000</b>	<b>0</b>	<b>1321430</b>	<b>1321430</b>	<b>37688570</b>	
<b>Total</b>	<b>796</b>	<b>3874190000</b>	<b>0</b>	<b>0</b>	<b>3874190000</b>	<b>0</b>	<b>232243335</b>	<b>232243335</b>	<b>3641946665</b>	
<b>Total</b>	<b>06</b>	<b>3874197000</b>	<b>0</b>	<b>0</b>	<b>3874197000</b>	<b>0</b>	<b>232243335</b>	<b>232243335</b>	<b>3641953665</b>	
<b>Total</b>	<b>2210</b>	<b>9614464000</b>	<b>0</b>	<b>0</b>	<b>9614464000</b>	<b>0</b>	<b>596181858</b>	<b>596181858</b>	<b>9018282142</b>	
MH 2211	Family Welfare									
MI 796	Tribal Area Sub-plan									
SH 01	Measures for Population Control									
GH 01	Implementation of New Population Policy									
V	P	7522000	0	0	7522000	0			7522000	.00
<b>Total</b>	<b>01</b>	<b>7522000</b>	<b>0</b>	<b>0</b>	<b>7522000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7522000</b>	
GH 02	Assistance to B.P.L. Women on first delivery									
V	P	15000000	0	0	15000000	0			15000000	.00
<b>Total</b>	<b>02</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
GH 04	Shubh Lakshmi Yojana									

Month & Year of Account		4 2020								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2211	Family Welfare								
MI	796	Tribal Area Sub-plan								
SH	01	Measures for Population Control								
GH	04	Shubh Lakshmi Yojana								
V	P	95700000	0	0	95700000	0		95700000	.00	
<b>Total</b>	<b>04</b>	<b>95700000</b>	<b>0</b>	<b>0</b>	<b>95700000</b>	<b>0</b>	<b>0</b>	<b>95700000</b>		
<b>Total</b>	<b>01</b>	<b>118222000</b>	<b>0</b>	<b>0</b>	<b>118222000</b>	<b>0</b>	<b>0</b>	<b>118222000</b>		
SH	02	National Rural Health Mission (NRHM)								
GH	02	Statewide Emergency Ambulance Service Scheme								
V	P	174025000	0	0	174025000	0		174025000	.00	
V	C	34280000	0	0	34280000	0		34280000	.00	
<b>Total</b>	<b>02</b>	<b>208305000</b>	<b>0</b>	<b>0</b>	<b>208305000</b>	<b>0</b>	<b>0</b>	<b>208305000</b>		
GH	03	National Rural Health Mission (NRHM)								
V	P	909846000	0	0	909846000	0		909846000	.00	
V	C	1364770000	0	0	1364770000	0	262300000	1102470000	19.22	
<b>Total</b>	<b>03</b>	<b>2274616000</b>	<b>0</b>	<b>0</b>	<b>2274616000</b>	<b>0</b>	<b>262300000</b>	<b>262300000</b>	<b>2012316000</b>	
<b>Total</b>	<b>02</b>	<b>2482921000</b>	<b>0</b>	<b>0</b>	<b>2482921000</b>	<b>0</b>	<b>262300000</b>	<b>262300000</b>	<b>2220621000</b>	
SH	07	National Urban Health Mission (NUHM)								
GH	03	National Urban Health Mission (NUHM)								
V	P	33260000	0	0	33260000	0		33260000	.00	
V	C	49899000	0	0	49899000	0		49899000	.00	
<b>Total</b>	<b>03</b>	<b>83159000</b>	<b>0</b>	<b>0</b>	<b>83159000</b>	<b>0</b>	<b>0</b>	<b>83159000</b>		
<b>Total</b>	<b>07</b>	<b>83159000</b>	<b>0</b>	<b>0</b>	<b>83159000</b>	<b>0</b>	<b>0</b>	<b>83159000</b>		
SH	08	Scheme to develop labour Center								
V	P	2000	0	0	2000	0		2000	.00	
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
SH	09	Management of Community based Malnourished Children								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH	10	Effectiive Monitoring of Health and Family Welfare Programmes								
GH	01	Training of ASHA / ANM on Pilot basis through Tablet PC								
V	P	3000	0	0	3000	0		3000	.00	
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>		
<b>Total</b>	<b>10</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>		
SH	11	Scheme of Health and Hygiene of Adolescent girls								
V	P	2000	0	0	2000	0		2000	.00	
<b>Total</b>	<b>11</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
SH	12	Distribution of Baby Kit to new born girls in government hospitals								
GH	01	Indira Priyadarshini Baby Kit distribution								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2211	Family Welfare								
MI	796	Tribal Area Sub-plan								
SH	12	Distribution of Baby Kit to new born girls in government hospitals								
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>2684311000</b>	<b>0</b>	<b>0</b>	<b>2684311000</b>	<b>0</b>	<b>262300000</b>	<b>262300000</b>	<b>2422011000</b>	
<b>Total</b>	<b>2211</b>	<b>2684311000</b>	<b>0</b>	<b>0</b>	<b>2684311000</b>	<b>0</b>	<b>262300000</b>	<b>262300000</b>	<b>2422011000</b>	
MH	2217	Urban Development								
SM	05	Other Urban Development Schemes								
MI	190	Assistance to Public Sector and other Undertakings								
SH	02	Rajasthan Transport Infrastructure Development Fund								
GH	04	Jaipur City Transport Services Limited (for Scheduled Tribes)								
V	P	40440000	0	0	40440000	0			40440000	.00
<b>Total</b>	<b>04</b>	<b>40440000</b>	<b>0</b>	<b>0</b>	<b>40440000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40440000</b>	
GH	05	Ajmer City Transport Services Limited (for Scheduled Tribes)								
V	P	5392000	0	0	5392000	0			5392000	.00
<b>Total</b>	<b>05</b>	<b>5392000</b>	<b>0</b>	<b>0</b>	<b>5392000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5392000</b>	
GH	10	Jodhpur City Transport Services Limited (for Scheduled Tribes)								
V	P	1213000	0	0	1213000	0			1213000	.00
<b>Total</b>	<b>10</b>	<b>1213000</b>	<b>0</b>	<b>0</b>	<b>1213000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1213000</b>	
GH	13	Kota City Transport Services Limited (for Scheduled Tribes)								
V	P	6740000	0	0	6740000	0			6740000	.00
<b>Total</b>	<b>13</b>	<b>6740000</b>	<b>0</b>	<b>0</b>	<b>6740000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6740000</b>	
GH	19	Udaipur City Transport Services Limited For Sub-Plan Scheduled Tribes								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>19</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>53786000</b>	<b>0</b>	<b>0</b>	<b>53786000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53786000</b>	
<b>Total</b>	<b>190</b>	<b>53786000</b>	<b>0</b>	<b>0</b>	<b>53786000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53786000</b>	
<b>Total</b>	<b>05</b>	<b>53786000</b>	<b>0</b>	<b>0</b>	<b>53786000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53786000</b>	
SM	80	General								
MI	191	Assistance to Municipal Corporations								
SH	14	Grants under the recommendations of State Finance Commission								
GH	03	Grants under the recommendations of State Finance Commission								
V	P	441935000	0	0	441935000	0			441935000	.00
<b>Total</b>	<b>03</b>	<b>441935000</b>	<b>0</b>	<b>0</b>	<b>441935000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>441935000</b>	
GH	06	Incentive Grants for execution under the recommendations of State Finance Commission								
V	P	23260000	0	0	23260000	0			23260000	.00
<b>Total</b>	<b>06</b>	<b>23260000</b>	<b>0</b>	<b>0</b>	<b>23260000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23260000</b>	
<b>Total</b>	<b>14</b>	<b>465195000</b>	<b>0</b>	<b>0</b>	<b>465195000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>465195000</b>	
SH	30	Expenditure from Environment and Health Fund								
GH	03	Sewerage Treatment Plant								
V	P	176646000	0	0	176646000	0			176646000	.00

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 30	Expenditure from Environment and Health Fund									
GH 03	Sewerage Treatment Plant									
<b>Total</b>	<b>03</b>	<b>176646000</b>	<b>0</b>	<b>0</b>	<b>176646000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>176646000</b>	
<b>Total</b>	<b>30</b>	<b>176646000</b>	<b>0</b>	<b>0</b>	<b>176646000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>176646000</b>	
SH 36	Swachh Bharat Mission									
GH 03	Swachh Bharat Mission (for Scheduled Tribes)									
V	P	10043000	0	0	10043000	0			10043000	.00
V	C	30129000	0	0	30129000	0			30129000	.00
<b>Total</b>	<b>03</b>	<b>40172000</b>	<b>0</b>	<b>0</b>	<b>40172000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40172000</b>	
<b>Total</b>	<b>36</b>	<b>40172000</b>	<b>0</b>	<b>0</b>	<b>40172000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40172000</b>	
SH 38	Solid Waste Management									
GH 03	Tribal area plan									
V	P	17667000	0	0	17667000	0			17667000	.00
<b>Total</b>	<b>03</b>	<b>17667000</b>	<b>0</b>	<b>0</b>	<b>17667000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17667000</b>	
<b>Total</b>	<b>38</b>	<b>17667000</b>	<b>0</b>	<b>0</b>	<b>17667000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17667000</b>	
SH 39	Pradhan Mantri Awas Yojana									
GH 03	Housing for All -Tribal Area Sub-plan									
V	P	1000	0	0	1000	0			1000	.00
V	C	37885000	0	0	37885000	0			37885000	.00
<b>Total</b>	<b>03</b>	<b>37886000</b>	<b>0</b>	<b>0</b>	<b>37886000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37886000</b>	
<b>Total</b>	<b>39</b>	<b>37886000</b>	<b>0</b>	<b>0</b>	<b>37886000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37886000</b>	
SH 41	Annapurna Yojana									
GH 03	Sub-Plan for Scheduled Tribes									
V	P	40440000	0	0	40440000	0			40440000	.00
<b>Total</b>	<b>03</b>	<b>40440000</b>	<b>0</b>	<b>0</b>	<b>40440000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40440000</b>	
<b>Total</b>	<b>41</b>	<b>40440000</b>	<b>0</b>	<b>0</b>	<b>40440000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40440000</b>	
SH 42	Grants under XIV Finance Commission									
GH 03	Basic Grants under XIV Finance Commission									
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06	Basic Grants under XIV Finance Commission									
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>42</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 44	Ocroi Reimbursment									
GH 03	Sub-Plan for Scheduled Tribe Area									
V	P	1414686000	0	0	1414686000	0	45536000	45536000	1369150000	3.22
<b>Total</b>	<b>03</b>	<b>1414686000</b>	<b>0</b>	<b>0</b>	<b>1414686000</b>	<b>0</b>	<b>45536000</b>	<b>45536000</b>	<b>1369150000</b>	

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 44	Ocroi Reimbursment									
<b>Total</b>	44	<b>1414686000</b>	<b>0</b>	<b>0</b>	<b>1414686000</b>	<b>0</b>	<b>45536000</b>	<b>45536000</b>	<b>1369150000</b>	
SH 45	Construction of Town Hall									
GH 03	Tribal Area Sub-Plan									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	45	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 46	Cleaning of Sewarage Line									
GH 03	Tribal Area Sub-Plan									
V	P	17667000	0	0	17667000	0			17667000	.00
<b>Total</b>	03	<b>17667000</b>	<b>0</b>	<b>0</b>	<b>17667000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17667000</b>	
<b>Total</b>	46	<b>17667000</b>	<b>0</b>	<b>0</b>	<b>17667000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17667000</b>	
SH 47	Assistance under Central Finance Commission									
GH 03	Assistance under Central Finance Commission									
V	C	378787000	0	0	378787000	0			378787000	.00
<b>Total</b>	03	<b>378787000</b>	<b>0</b>	<b>0</b>	<b>378787000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>378787000</b>	
<b>Total</b>	47	<b>378788000</b>	<b>0</b>	<b>0</b>	<b>378788000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>378788000</b>	
SH 48	Indira Gandhi Rasoi Yojana									
GH 03	Tribal Area Sub-Plan									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	48	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	191	<b>2589151000</b>	<b>0</b>	<b>0</b>	<b>2589151000</b>	<b>0</b>	<b>45536000</b>	<b>45536000</b>	<b>2543615000</b>	
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 14	Grants under the recommendations of State Finance Commission									
GH 03	Grants under the recommendations of State Finance Commission									
V	P	1110114000	0	0	1110114000	0			1110114000	.00
<b>Total</b>	03	<b>1110114000</b>	<b>0</b>	<b>0</b>	<b>1110114000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1110114000</b>	
<b>Total</b>	06	<b>58427000</b>	<b>0</b>	<b>0</b>	<b>58427000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58427000</b>	
<b>Total</b>	14	<b>1168541000</b>	<b>0</b>	<b>0</b>	<b>1168541000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1168541000</b>	
SH 32	Water and Sewerage Project									
GH 03	Water and Sewerage Project (for Scheduled Tribes)									
V	P	1000	0	0	1000	0			1000	.00



Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 32	Water and Sewerage Project									
GH 03	Water and Sewerage Project (for Scheduled Tribes)									
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 39	Swachh Bharat Mission									
GH 03	Swachh Bharat Mission (for Scheduled Tribes)									
V P		23659000	0	0	23659000	0			23659000	.00
V C		70972000	0	0	70972000	0			70972000	.00
<b>Total</b>	<b>03</b>	<b>94631000</b>	<b>0</b>	<b>0</b>	<b>94631000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94631000</b>	
<b>Total</b>	<b>39</b>	<b>94631000</b>	<b>0</b>	<b>0</b>	<b>94631000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94631000</b>	
SH 40	Solid Waste Management									
GH 03	Tribal area plan									
V P		41626000	0	0	41626000	0			41626000	.00
<b>Total</b>	<b>03</b>	<b>41626000</b>	<b>0</b>	<b>0</b>	<b>41626000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41626000</b>	
<b>Total</b>	<b>40</b>	<b>41626000</b>	<b>0</b>	<b>0</b>	<b>41626000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41626000</b>	
SH 41	Pradhan Mantri AwasYojana									
GH 03	Housing for All -Tribal Area Sub-plan									
V P		67000	0	0	67000	0			67000	.00
V C		231716000	0	0	231716000	0			231716000	.00
<b>Total</b>	<b>03</b>	<b>231783000</b>	<b>0</b>	<b>0</b>	<b>231783000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>231783000</b>	
<b>Total</b>	<b>41</b>	<b>231783000</b>	<b>0</b>	<b>0</b>	<b>231783000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>231783000</b>	
SH 44	Annapurna Yojana									
GH 03	Sub-Plan for Scheduled Tribes									
V P		94360000	0	0	94360000	0			94360000	.00
<b>Total</b>	<b>03</b>	<b>94360000</b>	<b>0</b>	<b>0</b>	<b>94360000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94360000</b>	
<b>Total</b>	<b>44</b>	<b>94360000</b>	<b>0</b>	<b>0</b>	<b>94360000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94360000</b>	
SH 46	Grants under XIV Finance Commission									
GH 03	Basic Grants under XIV Finance Commission									
V C		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06	Execution Grants under XIV Finance Commission									
V C		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>46</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 48	Octroi Reimbursement									
GH 03	Tribal Area for Sub-Plan									
V P		1394546000	0	0	1394546000	0	18133000	18133000	1376413000	1.30
<b>Total</b>	<b>03</b>	<b>1394546000</b>	<b>0</b>	<b>0</b>	<b>1394546000</b>	<b>0</b>	<b>18133000</b>	<b>18133000</b>	<b>1376413000</b>	

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 48	Octroi Reimbursement									
<b>Total</b>	48	<b>1394546000</b>	<b>0</b>	<b>0</b>	<b>1394546000</b>	<b>0</b>	<b>18133000</b>	<b>18133000</b>	<b>1376413000</b>	
SH 49	Construction of Town Hall									
GH 03	Tribal Ares Sub-Plan									
V	P	40440000	0	0	40440000	0			40440000	.00
<b>Total</b>	03	<b>40440000</b>	<b>0</b>	<b>0</b>	<b>40440000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40440000</b>	
<b>Total</b>	49	<b>40440000</b>	<b>0</b>	<b>0</b>	<b>40440000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40440000</b>	
SH 50	Cleaning of Sewerage Line									
GH 03	Sub-Plan for Scheduled Tribes									
V	P	41626000	0	0	41626000	0			41626000	.00
<b>Total</b>	03	<b>41626000</b>	<b>0</b>	<b>0</b>	<b>41626000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41626000</b>	
<b>Total</b>	50	<b>41626000</b>	<b>0</b>	<b>0</b>	<b>41626000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41626000</b>	
SH 51	Assistance under Central Finance Commission									
GH 03	Assistance under Central Finance Commission									
V	C	874178000	0	0	874178000	0			874178000	.00
<b>Total</b>	03	<b>874178000</b>	<b>0</b>	<b>0</b>	<b>874178000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>874178000</b>	
GH 06	Excution Assistance under Central Finance Commission									
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	51	<b>874179000</b>	<b>0</b>	<b>0</b>	<b>874179000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>874179000</b>	
SH 52	Indira Gandhi Rasoi Yojana									
GH 03	Tribal Area Sub-Plan									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	52	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	192	<b>3981736000</b>	<b>0</b>	<b>0</b>	<b>3981736000</b>	<b>0</b>	<b>18133000</b>	<b>18133000</b>	<b>3963603000</b>	
MI 796	Tribal Area Sub-plan									
SH 01	Through the Urban Planning Department									
V	P	666000	0	0	666000	0	38165	38165	627835	5.73
<b>Total</b>	01	<b>666000</b>	<b>0</b>	<b>0</b>	<b>666000</b>	<b>0</b>	<b>38165</b>	<b>38165</b>	<b>627835</b>	
SH 04	Rajasthan Urban Ddevelopment Fund (R.U.D.F.)									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Through the Urban Planning Department									
GH 01	Establishment Chargs - committed									
V	P	668000	0	0	668000	0	43525	43525	624475	6.52
<b>Total</b>	01	<b>668000</b>	<b>0</b>	<b>0</b>	<b>668000</b>	<b>0</b>	<b>43525</b>	<b>43525</b>	<b>624475</b>	
<b>Total</b>	05	<b>668000</b>	<b>0</b>	<b>0</b>	<b>668000</b>	<b>0</b>	<b>43525</b>	<b>43525</b>	<b>624475</b>	

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 796	Tribal Area Sub-plan									
<b>Total</b>	796	<b>1335000</b>	<b>0</b>	<b>0</b>	<b>1335000</b>	<b>0</b>	<b>81690</b>	<b>81690</b>	<b>1253310</b>	
<b>Total</b>	80	<b>6572222000</b>	<b>0</b>	<b>0</b>	<b>6572222000</b>	<b>0</b>	<b>63750690</b>	<b>63750690</b>	<b>6508471310</b>	
<b>Total</b>	2217	<b>6626008000</b>	<b>0</b>	<b>0</b>	<b>6626008000</b>	<b>0</b>	<b>63750690</b>	<b>63750690</b>	<b>6562257310</b>	
MH 2220	Information and Publicity									
SM 60	Others									
MI 796	Tribal Area Sub-plan									
SH 01	Tribal Area Subplan									
GH 01	Tribal Area Sub-Plan - Committed									
V	P	3971000	0	0	3971000	0	137631	137631	3833369	
<b>Total</b>	01	<b>3971000</b>	<b>0</b>	<b>0</b>	<b>3971000</b>	<b>0</b>	<b>137631</b>	<b>137631</b>	<b>3833369</b>	
<b>Total</b>	01	<b>3971000</b>	<b>0</b>	<b>0</b>	<b>3971000</b>	<b>0</b>	<b>137631</b>	<b>137631</b>	<b>3833369</b>	
SH 02	Social Media Activity									
GH 01	Information Technology and Communication Department									
V	P	18700000	0	0	18700000	0			18700000	
<b>Total</b>	01	<b>18700000</b>	<b>0</b>	<b>0</b>	<b>18700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18700000</b>	
<b>Total</b>	02	<b>18700000</b>	<b>0</b>	<b>0</b>	<b>18700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18700000</b>	
SH 03	Public Information Portal									
GH 01	Information Technology and Communication Department									
V	P	1950000	0	0	1950000	0			1950000	
<b>Total</b>	01	<b>1950000</b>	<b>0</b>	<b>0</b>	<b>1950000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1950000</b>	
<b>Total</b>	03	<b>1950000</b>	<b>0</b>	<b>0</b>	<b>1950000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1950000</b>	
<b>Total</b>	796	<b>24621000</b>	<b>0</b>	<b>0</b>	<b>24621000</b>	<b>0</b>	<b>137631</b>	<b>137631</b>	<b>24483369</b>	
<b>Total</b>	60	<b>24621000</b>	<b>0</b>	<b>0</b>	<b>24621000</b>	<b>0</b>	<b>137631</b>	<b>137631</b>	<b>24483369</b>	
<b>Total</b>	2220	<b>24621000</b>	<b>0</b>	<b>0</b>	<b>24621000</b>	<b>0</b>	<b>137631</b>	<b>137631</b>	<b>24483369</b>	
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 02	Welfare of Scheduled Tribes									
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 10	Assistance for civil defence for Scheduled Tribes									
V	P	35000000	0	0	35000000	0	14220150	14220150	20779850	
V	C	35000000	0	0	35000000	0	16080850	16080850	18919150	
<b>Total</b>	10	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>0</b>	<b>30301000</b>	<b>30301000</b>	<b>39699000</b>	
SH 11	Assistance under Sahayog Yojana for Scheduled Tribes									
V	P	30000000	0	0	30000000	0	7055000	7055000	22945000	
<b>Total</b>	11	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>0</b>	<b>7055000</b>	<b>7055000</b>	<b>22945000</b>	
SH 12	Assistance under Palanhar Yojana for orphan children of Scheduled Tribes									
V	P	320000000	0	0	320000000	0	218053500	218053500	101946500	
<b>Total</b>	12	<b>320000000</b>	<b>0</b>	<b>0</b>	<b>320000000</b>	<b>0</b>	<b>218053500</b>	<b>218053500</b>	<b>101946500</b>	
SH 13	Coaching for preparation of competitive examination of Main Government Services (for									

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	02	Welfare of Scheduled Tribes								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	13	Coaching for preparation of competitive examination of Main Government Services (for Scheduled Tribes)								
V	P	500000	0	0	500000	0		500000	.00	
<b>Total</b>	13	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH	16	Bicycle Distribution Scheme for hostellers								
GH	01	Bicycle Distribution Scheme to Hostellers								
V	P	1500000	0	0	1500000	0		1500000	.00	
<b>Total</b>	01	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
<b>Total</b>	16	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
<b>Total</b>	196	<b>422000000</b>	<b>0</b>	<b>0</b>	<b>422000000</b>	<b>0</b>	<b>255409500</b>	<b>255409500</b>	<b>166590500</b>	
MI	796	Tribal Area Sub-plan								
SH	01	Administration								
GH	01	Deputy Secretary, Tribal Area Development Department								
V	P	3221000	0	0	3221000	0	112365	112365	3108635	3.49
<b>Total</b>	01	<b>3221000</b>	<b>0</b>	<b>0</b>	<b>3221000</b>	<b>0</b>	<b>112365</b>	<b>112365</b>	<b>3108635</b>	
GH	02	Commissioner, Tribal Area Development								
V	P	5110000	0	0	5110000	0	165964	165964	4944036	3.25
<b>Total</b>	02	<b>5110000</b>	<b>0</b>	<b>0</b>	<b>5110000</b>	<b>0</b>	<b>165964</b>	<b>165964</b>	<b>4944036</b>	
GH	03	Office of Tribal Area Research and Training Institute, Udaipur								
V	P	4191000	0	0	4191000	0	146612	146612	4044388	3.50
<b>Total</b>	03	<b>4191000</b>	<b>0</b>	<b>0</b>	<b>4191000</b>	<b>0</b>	<b>146612</b>	<b>146612</b>	<b>4044388</b>	
GH	10	Joint Secretary Tribal Area Development Department - Committed								
V	P	12910000	0	0	12910000	0	490458	490458	12419542	3.80
<b>Total</b>	10	<b>12910000</b>	<b>0</b>	<b>0</b>	<b>12910000</b>	<b>0</b>	<b>490458</b>	<b>490458</b>	<b>12419542</b>	
GH	11	Commissioner, Tribal Area Development - Committed								
V	P	65597000	0	0	65597000	0	2862300	2862300	62734700	4.36
C	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	11	<b>65598000</b>	<b>0</b>	<b>0</b>	<b>65598000</b>	<b>0</b>	<b>2862300</b>	<b>2862300</b>	<b>62735700</b>	
GH	12	Tribal Research and Training Institute Office, Udaipur - Committed								
V	P	16079000	0	0	16079000	0	687016	687016	15391984	4.27
<b>Total</b>	12	<b>16079000</b>	<b>0</b>	<b>0</b>	<b>16079000</b>	<b>0</b>	<b>687016</b>	<b>687016</b>	<b>15391984</b>	
GH	13	Integrated Tribal Project/Sub-project - Committed								
V	P	24065000	0	0	24065000	0	888358	888358	23176642	3.69
<b>Total</b>	13	<b>24065000</b>	<b>0</b>	<b>0</b>	<b>24065000</b>	<b>0</b>	<b>888358</b>	<b>888358</b>	<b>23176642</b>	
<b>Total</b>	01	<b>131174000</b>	<b>0</b>	<b>0</b>	<b>131174000</b>	<b>0</b>	<b>5353073</b>	<b>5353073</b>	<b>125820927</b>	
SH	02	Grants-in-aid for Schemes of Tribal Area Sub-plan								
GH	16	Tribal Research and Training Institute								
V	C	15000000	0	0	15000000	0		15000000	.00	

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 02		Grants-in-aid for Schemes of Tribal Area Sub-plan								
GH 16		Tribal Research and Training Institute								
<b>Total</b>	<b>16</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
GH 44		Grants for Scheduled Tribes persons for plantation (S.C.A.)								
V	C	30000000	0	0	30000000	0			30000000	.00
<b>Total</b>	<b>44</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
GH 48		Grants for Horticulture Development Programme (S.C.A.)								
V	C	20000000	0	0	20000000	0			20000000	.00
<b>Total</b>	<b>48</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH 51		Grants for Animal Husbandry Project (S.C.A.)								
V	C	40000000	0	0	40000000	0			40000000	.00
<b>Total</b>	<b>51</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
GH 52		Grants for Fisheries Development Project (S.C.A.)								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>52</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 53		Grants for Self-employment (S.C.A.)								
V	C	25000000	0	0	25000000	0			25000000	.00
<b>Total</b>	<b>53</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
GH 54		Grants for Agriculture Development Project and Equipment (S.C.A.)								
V	C	129000000	0	0	129000000	0			129000000	.00
<b>Total</b>	<b>54</b>	<b>129000000</b>	<b>0</b>	<b>0</b>	<b>129000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>129000000</b>	
GH 55		Grants for Kaushal Vikas Pariyojana								
V	C	50000000	0	0	50000000	0			50000000	.00
<b>Total</b>	<b>55</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
GH 56		Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set								
V	C	100000000	0	0	100000000	0			100000000	.00
<b>Total</b>	<b>56</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
GH 57		Grants for Survey and Evaluation of departmental schemes								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>57</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 58		Dairy Development Programme in Scheduled Area under Special Central Assistance								
V	C	30000000	0	0	30000000	0			30000000	.00
<b>Total</b>	<b>58</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
GH 59		Livelihood Development Programme in Scheduled Area under Special Central Assistance								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>59</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 60		Assistance for Road Safety and Public Transport in Scheduled Area under Special Central								

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 02		Grants-in-aid for Schemes of Tribal Area Sub-plan								
GH 60		Assistance for Road Safety and Public Transport in Scheduled Area under Special Central Assistance								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	60	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>439004000</b>	<b>0</b>	<b>0</b>	<b>439004000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>439004000</b>	
SH 03		Modified Area Development Approach Programme (MADA)								
GH 01		Office of the Additional Commissioner (MADA) - Committed								
V	P	13185000	0	0	13185000	0	256537	256537	12928463	1.95
<b>Total</b>	01	<b>13185000</b>	<b>0</b>	<b>0</b>	<b>13185000</b>	<b>0</b>	<b>256537</b>	<b>256537</b>	<b>12928463</b>	
GH 07		Grants for Agriculture Development Project (S.C.A.)								
V	C	30000000	0	0	30000000	0			30000000	.00
<b>Total</b>	07	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
GH 08		Grants for Horticulture Development Project (S.C.A.)								
V	C	5000000	0	0	5000000	0			5000000	.00
<b>Total</b>	08	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH 10		Grants for Animal Husbandry Project (S.C.A.)								
V	C	12500000	0	0	12500000	0			12500000	.00
<b>Total</b>	10	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	
GH 14		Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set (S.C.A.)								
V	C	8000000	0	0	8000000	0			8000000	.00
<b>Total</b>	14	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	
GH 17		Grants for Self-employment (S.C.A.)								
V	C	12500000	0	0	12500000	0			12500000	.00
<b>Total</b>	17	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	
GH 18		Grants for Kaushal Vikas Pariyojana								
V	C	25000000	0	0	25000000	0			25000000	.00
<b>Total</b>	18	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
GH 19		Dairy Development Programme in MADA Area under Special Central Assistance								
V	C	12500000	0	0	12500000	0			12500000	.00
<b>Total</b>	19	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	
<b>Total</b>	03	<b>118685000</b>	<b>0</b>	<b>0</b>	<b>118685000</b>	<b>0</b>	<b>256537</b>	<b>256537</b>	<b>118428463</b>	
SH 04		Grants for development of tribal community except region of Tribal Sub-plan, MADA & Sahariya								
GH 01		Grants for Agriculture Development Project (S.C.A.)								
V	C	39125000	0	0	39125000	0			39125000	.00
<b>Total</b>	01	<b>39125000</b>	<b>0</b>	<b>0</b>	<b>39125000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39125000</b>	

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	02	Welfare of Scheduled Tribes								
MI	796	Tribal Area Sub-plan								
SH	04	Grants for development of tribal community except region of Tribal Sub-plan, MADA & Sahariya								
GH	02	Grants for Horticulture Development Project and Equipment (S.C.A.)								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Grants for Animal Husbandry Project (S.C.A.)								
V	C	25000000	0	0	25000000	0			25000000	.00
<b>Total</b>	<b>04</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
GH	06	Grants for dripsprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set (S.C.A.)								
V	C	8000000	0	0	8000000	0			8000000	.00
<b>Total</b>	<b>06</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	
GH	09	Grants for Self-employment (S.C.A.)								
V	C	12500000	0	0	12500000	0			12500000	.00
<b>Total</b>	<b>09</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	
GH	10	Grants for Kaushal Vikas Pariyojana								
V	C	25000000	0	0	25000000	0			25000000	.00
<b>Total</b>	<b>10</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
GH	11	Dairy development programme in bikhari area under Special Central Assistance								
V	C	15000000	0	0	15000000	0			15000000	.00
<b>Total</b>	<b>11</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	<b>04</b>	<b>124626000</b>	<b>0</b>	<b>0</b>	<b>124626000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>124626000</b>	
SH	05	Saharia Development (Special Central Assistance)								
GH	01	Grants for Agriculture Development Project (S.C.A.)								
V	C	4000000	0	0	4000000	0			4000000	.00
<b>Total</b>	<b>01</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
GH	06	Grants for dripsprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set								
V	C	1000000	0	0	1000000	0			1000000	.00
<b>Total</b>	<b>06</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>05</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
SH	06	Through the Director, Social Justice and Empowerment Department								
GH	01	Scholarships and Stipend for Scheduled Tribes								
V	P	850000000	0	0	850000000	0	236770606	236770606	613229394	27.86
V	C	2000000000	0	0	2000000000	0	3400750	3400750	1996599250	.17
<b>Total</b>	<b>01</b>	<b>2850000000</b>	<b>0</b>	<b>0</b>	<b>2850000000</b>	<b>0</b>	<b>240171356</b>	<b>240171356</b>	<b>2609828644</b>	
GH	08	Book Bank for Scheduled Tribes								
V	P	300000	0	0	300000	0			300000	.00

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 06		Through the Director, Social Justice and Empowerment Department								
GH 08		Book Bank for Scheduled Tribes								
V	C	300000	0	0	300000	0			300000	.00
<b>Total</b>	<b>08</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
GH 09		Grants under Anuprati Yojana								
V	P	13000000	0	0	13000000	0			13000000	.00
<b>Total</b>	<b>09</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	
<b>Total</b>	<b>06</b>	<b>2863600000</b>	<b>0</b>	<b>0</b>	<b>2863600000</b>	<b>0</b>	<b>240171356</b>	<b>240171356</b>	<b>2623428644</b>	
SH 07		Saharia Development - Committed								
V	P	3030000	0	0	3030000	0	168663	168663	2861337	5.57
<b>Total</b>	<b>07</b>	<b>3030000</b>	<b>0</b>	<b>0</b>	<b>3030000</b>	<b>0</b>	<b>168663</b>	<b>168663</b>	<b>2861337</b>	
SH 09		Programme under special plan for Tribal Area Development (Tribal Welfare Fund)								
GH 02		Grants for scholarship to Tribal students for research								
V	P	2200000	0	0	2200000	0			2200000	.00
<b>Total</b>	<b>02</b>	<b>2200000</b>	<b>0</b>	<b>0</b>	<b>2200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2200000</b>	
GH 04		Grants for Public Health								
V	P	180000000	0	0	180000000	0			180000000	.00
<b>Total</b>	<b>04</b>	<b>180000000</b>	<b>0</b>	<b>0</b>	<b>180000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>180000000</b>	
GH 16		Grants for training to tribal persons for employment								
V	P	1000000	0	0	1000000	0			1000000	.00
<b>Total</b>	<b>16</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 17		Operation of teachers hostel in Kotra								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 19		Managerial grants to LAMPS								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>19</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 20		Grants for constitution of new LAMPS								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>20</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 24		Grants for Coaching to tribal community								
V	P	11000000	0	0	11000000	0			11000000	.00
<b>Total</b>	<b>24</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	
GH 25		Grants on death from accident, illness etc.								
V	P	25000	0	0	25000	0			25000	.00
<b>Total</b>	<b>25</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25000</b>	
GH 26		Grants for Kathodi Development Project								
V	P	9000000	0	0	9000000	0			9000000	.00



Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 09		Programme under special plan for Tribal Area Development (Tribal Welfare Fund)								
GH 26		Grants for Kathodi Development Project								
<b>Total</b>	<b>26</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	
GH 27		Operation of Fairs and Competition								
V	P	4000000	0	0	4000000	0			4000000	
<b>Total</b>	<b>27</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
GH 29		Grants for Integrated Fisheries Development Programme								
V	P	1000	0	0	1000	0			1000	
<b>Total</b>	<b>29</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 30		Grants for domestic solar light								
V	P	1000	0	0	1000	0			1000	
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 42		Scheduled Tribes Commission								
V	P	892000	0	0	892000	0			892000	
<b>Total</b>	<b>42</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>892000</b>	
GH 43		Irrigation scheme based on Solar Power								
V	P	1000	0	0	1000	0			1000	
<b>Total</b>	<b>43</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 44		Grants for Solar Lamps								
V	P	1000	0	0	1000	0			1000	
<b>Total</b>	<b>44</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 45		Grants for Self-employment								
V	P	1000	0	0	1000	0			1000	
<b>Total</b>	<b>45</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 46		Assistance for Deepening of Wells								
V	P	1000	0	0	1000	0			1000	
<b>Total</b>	<b>46</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>09</b>	<b>208126000</b>	<b>0</b>	<b>0</b>	<b>208126000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>208126000</b>	
SH 11		Establishment of MADA Administration under District Rural Development Agencies - Committed								
V	P	6160000	0	0	6160000	0	203318	203318	5956682	
<b>Total</b>	<b>11</b>	<b>6160000</b>	<b>0</b>	<b>0</b>	<b>6160000</b>	<b>0</b>	<b>203318</b>	<b>203318</b>	<b>5956682</b>	
SH 15		Programme under special scheme for cluster development (Tribal Welfare Fund)								
GH 01		Grants for Educational catalytic to college boys-girls students								
V	P	120000	0	0	120000	0			120000	
<b>Total</b>	<b>01</b>	<b>120000</b>	<b>0</b>	<b>0</b>	<b>120000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120000</b>	
GH 02		Grants for Educational catalytic to secondary education level boys girls students								
V	P	1224000	0	0	1224000	0			1224000	

Month & Year of Account		4 2020								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 15		Programme under special scheme for cluster development (Tribal Welfare Fund)								
GH 02		Grants for Educational catalytic to secondary education level boys girls students								
<b>Total</b>	02	<b>1224000</b>	<b>0</b>	<b>0</b>	<b>1224000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1224000</b>	
<b>Total</b>	15	<b>1344000</b>	<b>0</b>	<b>0</b>	<b>1344000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1344000</b>	
SH 16		Programme under special scheme for Bikhri Tribal Area Development (Tribal Welfare Fund)								
GH 01		Grants for operation of Ashram hostels								
V	P	45610000	0	0	45610000	0	1107201	1107201	44502799	2.43
<b>Total</b>	01	<b>45610000</b>	<b>0</b>	<b>0</b>	<b>45610000</b>	<b>0</b>	<b>1107201</b>	<b>1107201</b>	<b>44502799</b>	
GH 02		Grants for Educational catalytic to college boys girls students								
V	P	6000000	0	0	6000000	0	25000	25000	5975000	.42
<b>Total</b>	02	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>0</b>	<b>25000</b>	<b>25000</b>	<b>5975000</b>	
GH 03		Grants for Educational catalytic to secondary education level of boys girls students								
V	P	29500000	0	0	29500000	0	7000	7000	29493000	.02
<b>Total</b>	03	<b>29500000</b>	<b>0</b>	<b>0</b>	<b>29500000</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>29493000</b>	
GH 04		Grants for Coaching for entrance exam. of P.M.T./P.E.T./I.T. etc.								
V	P	3000000	0	0	3000000	0			3000000	.00
<b>Total</b>	04	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	16	<b>84110000</b>	<b>0</b>	<b>0</b>	<b>84110000</b>	<b>0</b>	<b>1139201</b>	<b>1139201</b>	<b>82970799</b>	
SH 17		Sahariya development (Tribal Welfare Fund)								
GH 03		Operation of Ashram hostels								
V	P	63458000	0	0	63458000	0	5056105	5056105	58401895	7.97
<b>Total</b>	03	<b>63458000</b>	<b>0</b>	<b>0</b>	<b>63458000</b>	<b>0</b>	<b>5056105</b>	<b>5056105</b>	<b>58401895</b>	
GH 04		Operation of residential schools								
V	P	83250000	0	0	83250000	0	2935881	2935881	80314119	3.53
<b>Total</b>	04	<b>83250000</b>	<b>0</b>	<b>0</b>	<b>83250000</b>	<b>0</b>	<b>2935881</b>	<b>2935881</b>	<b>80314119</b>	
GH 05		Grants for Educational catalytic to elementary education level boys-girls students								
V	P	6000000	0	0	6000000	0			6000000	.00
<b>Total</b>	05	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
GH 06		Grants for Educational catalytic to secondary education level boys-girls students								
V	P	11500000	0	0	11500000	0			11500000	.00
<b>Total</b>	06	<b>11500000</b>	<b>0</b>	<b>0</b>	<b>11500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11500000</b>	
GH 07		Grants for Educational catalytic to college level boys-girls students								
V	P	10000000	0	0	10000000	0			10000000	.00
<b>Total</b>	07	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH 08		Grants for operation of Maa-badi Centres								
V	P	110000000	0	0	110000000	0			110000000	.00
<b>Total</b>	08	<b>110000000</b>	<b>0</b>	<b>0</b>	<b>110000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110000000</b>	
GH 09		Grants for B.Ed. and S.T.C. Training								

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 17		Sahariya development (Tribal Welfare Fund)								
GH 09		Grants for B.Ed. and S.T.C. Training								
V	P	1000000	0	0	1000000	0		1000000		.00
<b>Total</b>	<b>09</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 10		Grants for coaching for entrance exam. of P.M.T./P.E.T./I.I.T. etc.								
V	P	1000000	0	0	1000000	0		1000000		.00
<b>Total</b>	<b>10</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 11		Grants for Tuberculosis Control Programme								
V	P	8500000	0	0	8500000	0		8500000		.00
<b>Total</b>	<b>11</b>	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	
GH 12		Assistance for A.N.M. training								
V	P	50000	0	0	50000	0		50000		.00
<b>Total</b>	<b>12</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
GH 13		Grants-in-aid on death from accident, illness etc.								
V	P	1000000	0	0	1000000	0		1000000		.00
<b>Total</b>	<b>13</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 18		Grants for Integrated Development Project for Sahriya								
V	P	220000000	0	0	220000000	0	25879598	25879598	194120402	11.76
<b>Total</b>	<b>18</b>	<b>220000000</b>	<b>0</b>	<b>0</b>	<b>220000000</b>	<b>0</b>	<b>25879598</b>	<b>25879598</b>	<b>194120402</b>	
GH 19		Grants for Integrated development Project for Khairwa								
V	P	20000000	0	0	20000000	0		20000000		.00
<b>Total</b>	<b>19</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>17</b>	<b>535758000</b>	<b>0</b>	<b>0</b>	<b>535758000</b>	<b>0</b>	<b>33871584</b>	<b>33871584</b>	<b>501886416</b>	
SH 18		Schemes operated under article 275(1) of the Constitution								
GH 01		Operation of Eklavya Model Residential Schools								
V	C	438889000	0	0	438889000	0	12276492	12276492	426612508	2.80
<b>Total</b>	<b>01</b>	<b>438889000</b>	<b>0</b>	<b>0</b>	<b>438889000</b>	<b>0</b>	<b>12276492</b>	<b>12276492</b>	<b>426612508</b>	
GH 02		Base Line Survey								
V	C	1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Project construction								
V	C	85000000	0	0	85000000	0		85000000		.00
<b>Total</b>	<b>05</b>	<b>85000000</b>	<b>0</b>	<b>0</b>	<b>85000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85000000</b>	
GH 06		Grants for Administrative expenditure, Training, Monitoring and M.I.S.								
V	C	1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		Grants for Development of sports facilities in Hostels and Residential Schools								
V	C	10000000	0	0	10000000	0		10000000		.00

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 18		Schemes operated under article 275(1) of the Constitution								
GH 09		Grants for Development of sports facilities in Hostels and Residential Schools								
<b>Total</b>	09	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH 11		Scoute and Guide Programme in Tribal Area under Article 275(1)								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12		Self-defence and Personality Development Training for Tribal Students under Article 275(1)								
V	C	2100000	0	0	2100000	0			2100000	.00
<b>Total</b>	12	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	
GH 13		Coaching for Tribal Boys Girls								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	18	<b>535993000</b>	<b>0</b>	<b>0</b>	<b>535993000</b>	<b>0</b>	<b>12276492</b>	<b>12276492</b>	<b>523716508</b>	
SH 19		Schemes operated under Centrally Sponsored Schemes								
GH 02		Grants for Innovative Schemes under CCD Scheme of Sahriya Development								
V	C	1000000	0	0	1000000	0			1000000	.00
<b>Total</b>	02	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 04		Grants for Janshree Bima Yojana under CCD scheme of Sahriya Development								
V	C	5000000	0	0	5000000	0			5000000	.00
<b>Total</b>	04	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH 05		Grants for Honorarium to Sahriya Health Sahayogi under CCD scheme of Sahriya Development								
V	C	10024000	0	0	10024000	0			10024000	.00
<b>Total</b>	05	<b>10024000</b>	<b>0</b>	<b>0</b>	<b>10024000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10024000</b>	
GH 06		Grants for operation of Maa-badi Centres of Sahriya under CCD Scheme of Sahriya Development								
V	C	86480000	0	0	86480000	0			86480000	.00
<b>Total</b>	06	<b>86480000</b>	<b>0</b>	<b>0</b>	<b>86480000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86480000</b>	
GH 07		Grants-in-aid for Small Forest Product Collection								
V	C	2000000	0	0	2000000	0			2000000	.00
<b>Total</b>	07	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
GH 09		Grants for Monitoring and administrative expenditure								
V	C	845000	0	0	845000	0			845000	.00
<b>Total</b>	09	<b>845000</b>	<b>0</b>	<b>0</b>	<b>845000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>845000</b>	
GH 11		Coaching for Tribal Student's under Sahriya Development' C.C.D. Yojana								
V	C	3500000	0	0	3500000	0			3500000	.00
<b>Total</b>	11	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
<b>Total</b>	19	<b>108849000</b>	<b>0</b>	<b>0</b>	<b>108849000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>108849000</b>	

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	02	Welfare of Scheduled Tribes								
MI	796	Tribal Area Sub-plan								
SH	20	Grants-in-aid for development of tribes community of Cluster region (S.C.A.)								
GH	03	Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set								
V	C	100000	0	0	100000	0		100000		.00
<b>Total</b>	<b>03</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
GH	04	Grants for Kaushal Vikas Pariyojana								
V	C	1000000	0	0	1000000	0		1000000		.00
<b>Total</b>	<b>04</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH	05	Agriculture Development Programme in Cluster Area under Special Central Assistance								
V	C	1000000	0	0	1000000	0		1000000		.00
<b>Total</b>	<b>05</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>20</b>	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	
SH	21	Programme under special scheme for MADA region development (Tribal Welfare Fund)								
GH	01	Grants for operation of Ashram hostels								
V	P	156750000	0	0	156750000	0	3087633	3087633	153662367	1.97
<b>Total</b>	<b>01</b>	<b>156750000</b>	<b>0</b>	<b>0</b>	<b>156750000</b>	<b>0</b>	<b>3087633</b>	<b>3087633</b>	<b>153662367</b>	
GH	02	Grants for operation of Residential Schools								
V	P	45030000	0	0	45030000	0	1304810	1304810	43725190	2.90
<b>Total</b>	<b>02</b>	<b>45030000</b>	<b>0</b>	<b>0</b>	<b>45030000</b>	<b>0</b>	<b>1304810</b>	<b>1304810</b>	<b>43725190</b>	
GH	03	Grants for Educational catalytic to college education level for boys-girls students								
V	P	7000000	0	0	7000000	0	585000	585000	6415000	8.36
<b>Total</b>	<b>03</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>0</b>	<b>585000</b>	<b>585000</b>	<b>6415000</b>	
GH	04	Grants for Educational catalytic to secondary education level for boys-girls students								
V	P	29400000	0	0	29400000	0	38500	38500	29361500	.13
<b>Total</b>	<b>04</b>	<b>29400000</b>	<b>0</b>	<b>0</b>	<b>29400000</b>	<b>0</b>	<b>38500</b>	<b>38500</b>	<b>29361500</b>	
GH	06	Grants for coaching of entrance exam. of P.M.T./P.E.T./I.I.T. etc.								
V	P	10000000	0	0	10000000	0			10000000	.00
<b>Total</b>	<b>06</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	07	Direction and Administration for MADA Areas								
V	P	1530000	0	0	1530000	0	31073	31073	1498927	2.03
<b>Total</b>	<b>07</b>	<b>1530000</b>	<b>0</b>	<b>0</b>	<b>1530000</b>	<b>0</b>	<b>31073</b>	<b>31073</b>	<b>1498927</b>	
GH	08	Operation of Tribal Fares and Competitions								
V	P	1000000	0	0	1000000	0			1000000	.00
<b>Total</b>	<b>08</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH	12	Grants for operation of Maa-badi centres								
V	P	55000000	0	0	55000000	0			55000000	.00
<b>Total</b>	<b>12</b>	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	
GH	14	Grants for Establishment and operation of Multipurpose hostels								

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	02	Welfare of Scheduled Tribes								
MI	796	Tribal Area Sub-plan								
SH	21	Programme under special scheme for MADA region development (Tribal Welfare Fund)								
GH	14	Grants for Establishment and operation of Multipurpose hostels								
V	P	7320000	0	0	7320000	0	123710	123710	7196290	1.69
<b>Total</b>	14	<b>7320000</b>	<b>0</b>	<b>0</b>	<b>7320000</b>	<b>0</b>	<b>123710</b>	<b>123710</b>	<b>7196290</b>	
<b>Total</b>	21	<b>313030000</b>	<b>0</b>	<b>0</b>	<b>313030000</b>	<b>0</b>	<b>5170726</b>	<b>5170726</b>	<b>307859274</b>	
SH	22	Minimum Support Price Scheme for Minor Forest Product Collection								
GH	01	Assistance to Rajasthan Tribal Area Development Cooperative Union Limited								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	22	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>5480590000</b>	<b>0</b>	<b>0</b>	<b>5480590000</b>	<b>0</b>	<b>298610950</b>	<b>298610950</b>	<b>5181979050</b>	
<b>Total</b>	02	<b>5902590000</b>	<b>0</b>	<b>0</b>	<b>5902590000</b>	<b>0</b>	<b>554020450</b>	<b>554020450</b>	<b>5348569550</b>	
<b>Total</b>	2225	<b>5902590000</b>	<b>0</b>	<b>0</b>	<b>5902590000</b>	<b>0</b>	<b>554020450</b>	<b>554020450</b>	<b>5348569550</b>	
MH	2230	Labour,Employment and Skill Development								
SM	01	Labour								
MI	796	Tribal Area Sub-plan								
SH	02	Inspector of Workers- Committed								
V	P	3495000	0	0	3495000	0	149620	149620	3345380	4.28
<b>Total</b>	02	<b>3495000</b>	<b>0</b>	<b>0</b>	<b>3495000</b>	<b>0</b>	<b>149620</b>	<b>149620</b>	<b>3345380</b>	
SH	06	Facility and Information Centre under unorganised Workers Social Security Act								
GH	01	Facility and Information Centre under Unorganised Workers Social Security Act								
V	P	3000	0	0	3000	0			3000	.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	06	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	796	<b>3498000</b>	<b>0</b>	<b>0</b>	<b>3498000</b>	<b>0</b>	<b>149620</b>	<b>149620</b>	<b>3348380</b>	
<b>Total</b>	01	<b>3498000</b>	<b>0</b>	<b>0</b>	<b>3498000</b>	<b>0</b>	<b>149620</b>	<b>149620</b>	<b>3348380</b>	
SM	02	Employment Service								
MI	190	Assistance to Public Enterprises								
SH	01	Skill Training Programme								
GH	02	Rajasthan Skill and Livelihood Development Corporation(For Tribal Area)								
V	P	20221000	0	0	20221000	0			20221000	.00
<b>Total</b>	02	<b>20221000</b>	<b>0</b>	<b>0</b>	<b>20221000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20221000</b>	
<b>Total</b>	01	<b>20221000</b>	<b>0</b>	<b>0</b>	<b>20221000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20221000</b>	
SH	02	Prime-MinisterSkill Development Scheme(P.M.K.V.Y.)								
GH	02	Rajasthan Skill and Livelihood Development Corporation(For Tribal Area)								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2230	Labour,Employment and Skill Development								
SM	02	Employment Service								
MI	190	Assistance to Public Enterprises								
SH	03	Sankalp Yojna								
GH	02	Rajasthan Skill and Livelihood Development Corporation(For Tribal Area)								
V	P	1000	0	0	1000	0			1000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>190</b>	<b>20224000</b>	<b>0</b>	<b>0</b>	<b>20224000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20224000</b>	
MI	796	Tribal Area Sub-plan								
SH	01	Employment Services								
V	P	2600000	0	0	2600000	0			2600000	.00
<b>Total</b>	<b>01</b>	<b>2600000</b>	<b>0</b>	<b>0</b>	<b>2600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2600000</b>	
SH	06	Mukhya Mantri Kaushal Anudan Yojana								
GH	01	Interest grant on skill loan								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	National carrier service project(Mission mode project for employment exchange)								
GH	01	Model carrier centre								
V	C	3000	0	0	3000	0			3000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>07</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	08	Mukyamantri Yuva Sambal Yojna								
GH	01	Unemployment allowance								
V	P	780001000	0	0	780001000	0	30247867	30247867	749753133	3.88
<b>Total</b>	<b>01</b>	<b>780001000</b>	<b>0</b>	<b>0</b>	<b>780001000</b>	<b>0</b>	<b>30247867</b>	<b>30247867</b>	<b>749753133</b>	
<b>Total</b>	<b>08</b>	<b>780001000</b>	<b>0</b>	<b>0</b>	<b>780001000</b>	<b>0</b>	<b>30247867</b>	<b>30247867</b>	<b>749753133</b>	
<b>Total</b>	<b>796</b>	<b>782605000</b>	<b>0</b>	<b>0</b>	<b>782605000</b>	<b>0</b>	<b>30247867</b>	<b>30247867</b>	<b>752357133</b>	
<b>Total</b>	<b>02</b>	<b>802829000</b>	<b>0</b>	<b>0</b>	<b>802829000</b>	<b>0</b>	<b>30247867</b>	<b>30247867</b>	<b>772581133</b>	
SM	03	Training								
MI	796	Tribal Area Sub-plan								
SH	01	Craft Training Scheme								
V	P	4347000	0	0	4347000	0	97089	97089	4249911	2.23
<b>Total</b>	<b>01</b>	<b>4347000</b>	<b>0</b>	<b>0</b>	<b>4347000</b>	<b>0</b>	<b>97089</b>	<b>97089</b>	<b>4249911</b>	
SH	08	Craft Training Scheme								
GH	01	Craft Training Scheme-Committed								
V	P	49422000	0	0	49422000	0	2089260	2089260	47332740	4.23
<b>Total</b>	<b>01</b>	<b>49422000</b>	<b>0</b>	<b>0</b>	<b>49422000</b>	<b>0</b>	<b>2089260</b>	<b>2089260</b>	<b>47332740</b>	
<b>Total</b>	<b>08</b>	<b>49422000</b>	<b>0</b>	<b>0</b>	<b>49422000</b>	<b>0</b>	<b>2089260</b>	<b>2089260</b>	<b>47332740</b>	

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2230	Labour,Employment and Skill Development								
SM	03	Training								
MI	796	Tribal Area Sub-plan								
<b>Total</b>	<b>796</b>	<b>53769000</b>	<b>0</b>	<b>0</b>	<b>53769000</b>	<b>0</b>	<b>2186349</b>	<b>2186349</b>	<b>51582651</b>	
<b>Total</b>	<b>03</b>	<b>53769000</b>	<b>0</b>	<b>0</b>	<b>53769000</b>	<b>0</b>	<b>2186349</b>	<b>2186349</b>	<b>51582651</b>	
<b>Total</b>	<b>2230</b>	<b>860096000</b>	<b>0</b>	<b>0</b>	<b>860096000</b>	<b>0</b>	<b>32583836</b>	<b>32583836</b>	<b>827512164</b>	
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	02	For District Level Offices of Woman Empowerment								
GH	03	For establishment expenditure under Tribal Areas Sub-plan								
V	P	50900000	0	0	50900000	0	252000	252000	50648000	.50
<b>Total</b>	<b>03</b>	<b>50900000</b>	<b>0</b>	<b>0</b>	<b>50900000</b>	<b>0</b>	<b>252000</b>	<b>252000</b>	<b>50648000</b>	
GH	04	Programme and Activities								
V	P	1000000	0	0	1000000	0			1000000	.00
<b>Total</b>	<b>04</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH	20	Grants for Woman Security and Advice Centre								
V	P	1400000	0	0	1400000	0			1400000	.00
<b>Total</b>	<b>20</b>	<b>1400000</b>	<b>0</b>	<b>0</b>	<b>1400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1400000</b>	
GH	21	Community Marriage Grant Scheme								
V	P	8000000	0	0	8000000	0			8000000	.00
<b>Total</b>	<b>21</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	
GH	22	Grants for District Woman Help Committee								
V	P	100000	0	0	100000	0			100000	.00
<b>Total</b>	<b>22</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
GH	25	Beti Bachao - Beti Padhao								
V	C	2000	0	0	2000	0			2000	.00
<b>Total</b>	<b>25</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	28	Mukhya Mantri Rajshree Yojana								
V	P	459300000	0	0	459300000	0			459300000	.00
<b>Total</b>	<b>28</b>	<b>459300000</b>	<b>0</b>	<b>0</b>	<b>459300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>459300000</b>	
GH	32	One Stop Centre								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	38	Mahila Shakti Kendra								
V	P	2750000	0	0	2750000	0			2750000	.00
V	C	4120000	0	0	4120000	0			4120000	.00
<b>Total</b>	<b>38</b>	<b>6870000</b>	<b>0</b>	<b>0</b>	<b>6870000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6870000</b>	
<b>Total</b>	<b>02</b>	<b>527573000</b>	<b>0</b>	<b>0</b>	<b>527573000</b>	<b>0</b>	<b>252000</b>	<b>252000</b>	<b>527321000</b>	
SH	10	Grants for joint assistance								
GH	02	Programme and Activities								



Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 10	Grants for joint assistance									
GH 02	Programme and Activities									
V	P	2500000	0	0	2500000	0		2500000	.00	
<b>Total</b>	02	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>		
<b>Total</b>	10	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>		
SH 11	Scholarship For Handicapped									
GH 02	Programme and Activities									
V	P	100000	0	0	100000	0		100000	.00	
<b>Total</b>	02	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>		
<b>Total</b>	11	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>		
SH 12	Marking of handicapped									
GH 02	Programme and Activities									
V	P	101000	0	0	101000	0		101000	.00	
<b>Total</b>	02	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>		
<b>Total</b>	12	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>		
SH 13	Grant to Camps of marriages for handicapped									
GH 02	Programme and Activities									
V	P	1500000	0	0	1500000	0		1500000	.00	
<b>Total</b>	02	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>		
<b>Total</b>	13	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>		
SH 19	Other Programmes									
GH 10	Grant to Scheduled Tribes BPL families for Janashree Bima Yojana									
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	19	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH 20	Navjeevan Yojana									
GH 03	Navjeevan Yojana for Scheduled Tribes									
V	P	1000000	0	0	1000000	0		1000000	.00	
<b>Total</b>	03	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>		
<b>Total</b>	20	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>		
SH 24	Bhamashah Suraksha Kawatch Yojana									
GH 03	Assistance on death through Accident of the families of Bhamashah Card Holder NFSA Scheduled Tribes									
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	24	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	196	<b>532776000</b>	<b>0</b>	<b>0</b>	<b>532776000</b>	<b>0</b>	<b>252000</b>	<b>252000</b>	<b>532524000</b>	
MI 796	Tribal Area Sub-plan									

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 796		Tribal Area Sub-plan								
SH 09		Polio Correction Camps for handicapped								
V	P	100000	0	0	100000	0		100000	.00	
<b>Total</b>	09	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>		
SH 13		Through the Woman Empowerment Department								
GH 06		Basic Computer Course for Women								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 07		Mission Gramya Shakti								
V	P	1000	0	0	1000	0		1000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	07	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	13	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>		
SH 14		Operation of Child Home/Cretch								
GH 01		Operation of Child Home/ Cretch								
V	P	1600000	0	0	1600000	0		1600000	.00	
V	C	2400000	0	0	2400000	0		2400000	.00	
<b>Total</b>	01	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>		
<b>Total</b>	14	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>		
SH 15		Indira Mahila Shakti Yojna								
GH 01		Co-operation for Establishment of Industries to Women								
V	P	35000000	0	0	35000000	0		35000000	.00	
<b>Total</b>	01	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>		
GH 02		Assistance for Modern Research								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 03		Training for Skill Development								
V	P	59710000	0	0	59710000	0		59710000	.00	
<b>Total</b>	03	<b>59710000</b>	<b>0</b>	<b>0</b>	<b>59710000</b>	<b>0</b>	<b>0</b>	<b>59710000</b>		
GH 04		Education for Awareness								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 05		Rehabilitation of Suffered Women								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	15	<b>94713000</b>	<b>0</b>	<b>0</b>	<b>94713000</b>	<b>0</b>	<b>0</b>	<b>94713000</b>		
<b>Total</b>	796	<b>98816000</b>	<b>0</b>	<b>0</b>	<b>98816000</b>	<b>0</b>	<b>0</b>	<b>98816000</b>		
<b>Total</b>	02	<b>631592000</b>	<b>0</b>	<b>0</b>	<b>631592000</b>	<b>0</b>	<b>252000</b>	<b>252000</b>	<b>631340000</b>	
SM 60		Other Social Security and Welfare Programmes								

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235	Social Security and Welfare									
SM 60	Other Social Security and Welfare Programmes									
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 01	Through the Social Justice and Empowerment Department									
GH 11	Indira Gandhi National Old Age Pension for Scheduled Tribes									
V	C	766761000	0	0	766761000	0	122950300	122950300	643810700	16.04
<b>Total</b>	11	<b>766761000</b>	<b>0</b>	<b>0</b>	<b>766761000</b>	<b>0</b>	<b>122950300</b>	<b>122950300</b>	<b>643810700</b>	
GH 12	Indira Gandhi National Widow Pension for Scheduled Tribes									
V	C	377854000	0	0	377854000	0	40145000	40145000	337709000	10.62
<b>Total</b>	12	<b>377854000</b>	<b>0</b>	<b>0</b>	<b>377854000</b>	<b>0</b>	<b>40145000</b>	<b>40145000</b>	<b>337709000</b>	
GH 13	Indira Gandhi National Disabled Pension for Scheduled Tribes									
V	C	22716000	0	0	22716000	0	3919300	3919300	18796700	17.25
<b>Total</b>	13	<b>22716000</b>	<b>0</b>	<b>0</b>	<b>22716000</b>	<b>0</b>	<b>3919300</b>	<b>3919300</b>	<b>18796700</b>	
<b>Total</b>	01	<b>1167331000</b>	<b>0</b>	<b>0</b>	<b>1167331000</b>	<b>0</b>	<b>167014600</b>	<b>167014600</b>	<b>1000316400</b>	
SH 02	Chief Minister Old age person Honour Pension Scheme									
GH 03	Chief Minister Old Age Person Honour Pension Scheme for Scheduled Tribes									
V	P	5344800000	0	0	5344800000	0	1344310444	1344310444	4000489556	25.15
<b>Total</b>	03	<b>5344800000</b>	<b>0</b>	<b>0</b>	<b>5344800000</b>	<b>0</b>	<b>1344310444</b>	<b>1344310444</b>	<b>4000489556</b>	
<b>Total</b>	02	<b>5344800000</b>	<b>0</b>	<b>0</b>	<b>5344800000</b>	<b>0</b>	<b>1344310444</b>	<b>1344310444</b>	<b>4000489556</b>	
SH 03	Chief Minister Widow Honour Pension Scheme									
GH 03	Chief Minister Widow Honour Pension Scheme for Scheduled Tribes									
V	P	2465400000	0	0	2465400000	0	177025528	177025528	2288374472	7.18
<b>Total</b>	03	<b>2465400000</b>	<b>0</b>	<b>0</b>	<b>2465400000</b>	<b>0</b>	<b>177025528</b>	<b>177025528</b>	<b>2288374472</b>	
<b>Total</b>	03	<b>2465400000</b>	<b>0</b>	<b>0</b>	<b>2465400000</b>	<b>0</b>	<b>177025528</b>	<b>177025528</b>	<b>2288374472</b>	
SH 04	Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojna									
GH 03	Mukhya Mantri Specially Abled persons Honour Pension Scheme for Scheduled Tribes									
V	P	571700000	0	0	571700000	0	39382624	39382624	532317376	6.89
<b>Total</b>	03	<b>571700000</b>	<b>0</b>	<b>0</b>	<b>571700000</b>	<b>0</b>	<b>39382624</b>	<b>39382624</b>	<b>532317376</b>	
<b>Total</b>	04	<b>571700000</b>	<b>0</b>	<b>0</b>	<b>571700000</b>	<b>0</b>	<b>39382624</b>	<b>39382624</b>	<b>532317376</b>	
SH 06	Small and Marginonal aged Persons, Farmer honour Pension Yojna									
GH 03	Small and Marginal Aged Persons, Farmer honour Pension Yojna for Schelued Tribes									
V	P	233633000	0	0	233633000	0	21050432	21050432	212582568	9.01
<b>Total</b>	03	<b>233633000</b>	<b>0</b>	<b>0</b>	<b>233633000</b>	<b>0</b>	<b>21050432</b>	<b>21050432</b>	<b>212582568</b>	
<b>Total</b>	06	<b>233633000</b>	<b>0</b>	<b>0</b>	<b>233633000</b>	<b>0</b>	<b>21050432</b>	<b>21050432</b>	<b>212582568</b>	
<b>Total</b>	196	<b>9782864000</b>	<b>0</b>	<b>0</b>	<b>9782864000</b>	<b>0</b>	<b>1748783628</b>	<b>1748783628</b>	<b>8034080372</b>	
<b>Total</b>	60	<b>9782864000</b>	<b>0</b>	<b>0</b>	<b>9782864000</b>	<b>0</b>	<b>1748783628</b>	<b>1748783628</b>	<b>8034080372</b>	
<b>Total</b>	2235	<b>10414456000</b>	<b>0</b>	<b>0</b>	<b>10414456000</b>	<b>0</b>	<b>1749035628</b>	<b>1749035628</b>	<b>8665420372</b>	
MH 2236	Nutrition									
SM 02	Distribution of Nutritious Food and Beverages									
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 04	Through the Integrated Child Development Services Department									

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	04	Through the Integrated Child Development Services Department								
GH	02	District level Establishment Expenditure Tribal Area Sub-plan								
V	P	13888000	0	0	13888000	0	766169	766169	13121831	5.52
V	C	2860000	0	0	2860000	0	103810	103810	2756190	3.63
<b>Total</b>	<b>02</b>	<b>16748000</b>	<b>0</b>	<b>0</b>	<b>16748000</b>	<b>0</b>	<b>869979</b>	<b>869979</b>	<b>15878021</b>	
<b>Total</b>	<b>04</b>	<b>16748000</b>	<b>0</b>	<b>0</b>	<b>16748000</b>	<b>0</b>	<b>869979</b>	<b>869979</b>	<b>15878021</b>	
<b>Total</b>	<b>196</b>	<b>16748000</b>	<b>0</b>	<b>0</b>	<b>16748000</b>	<b>0</b>	<b>869979</b>	<b>869979</b>	<b>15878021</b>	
MI	197	Assistance to Block Panchayats/Intermediate Level Panchayats								
SH	03	Through the Integrated Child Development Services Department								
GH	02	Block/Inter-mediate Panchayat level establishment expenditure on Tribal Area Sub-plan								
V	P	844954000	0	0	844954000	0	140534422	140534422	704419578	16.63
V	C	438945000	0	0	438945000	0	80839646	80839646	358105354	18.42
<b>Total</b>	<b>02</b>	<b>1283899000</b>	<b>0</b>	<b>0</b>	<b>1283899000</b>	<b>0</b>	<b>221374068</b>	<b>221374068</b>	<b>1062524932</b>	
GH	05	Mahila Kalyan Kosh								
V	P	10703000	0	0	10703000	0			10703000	.00
<b>Total</b>	<b>05</b>	<b>10703000</b>	<b>0</b>	<b>0</b>	<b>10703000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10703000</b>	
GH	08	Honorarium to Sahayogini-Committed								
V	P	215000000	0	0	215000000	0	25435013	25435013	189564987	11.83
<b>Total</b>	<b>08</b>	<b>215000000</b>	<b>0</b>	<b>0</b>	<b>215000000</b>	<b>0</b>	<b>25435013</b>	<b>25435013</b>	<b>189564987</b>	
<b>Total</b>	<b>03</b>	<b>1509602000</b>	<b>0</b>	<b>0</b>	<b>1509602000</b>	<b>0</b>	<b>246809081</b>	<b>246809081</b>	<b>1262792919</b>	
<b>Total</b>	<b>197</b>	<b>1509602000</b>	<b>0</b>	<b>0</b>	<b>1509602000</b>	<b>0</b>	<b>246809081</b>	<b>246809081</b>	<b>1262792919</b>	
MI	796	Tribal Area Sub-plan								
SH	01	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme								
V	P	500000000	0	0	500000000	0	4930068	4930068	495069932	.99
V	C	500000000	0	0	500000000	0	4930068	4930068	495069932	.99
<b>Total</b>	<b>01</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>0</b>	<b>9860136</b>	<b>9860136</b>	<b>990139864</b>	
GH	02	Integrated Child Development Programme								
V	P	64671000	0	0	64671000	0	1024897	1024897	63646103	1.58
V	C	61450000	0	0	61450000	0	400311	400311	61049689	.65
<b>Total</b>	<b>02</b>	<b>126121000</b>	<b>0</b>	<b>0</b>	<b>126121000</b>	<b>0</b>	<b>1425208</b>	<b>1425208</b>	<b>124695792</b>	
GH	08	Mahila Kalyan Kosh								
V	P	350000	0	0	350000	0			350000	.00
<b>Total</b>	<b>08</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350000</b>	
GH	12	Mata Yashoda Puraskar Yojana								
V	P	344000	0	0	344000	0			344000	.00
<b>Total</b>	<b>12</b>	<b>344000</b>	<b>0</b>	<b>0</b>	<b>344000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>344000</b>	
GH	13	Honorarium to Sahayogini-Committed								

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2236	Nutrition									
SM 02	Distribution of Nutritious Food and Beverages									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Integrated Child Development Services Department									
GH 13	Honorarium to Sahayogini-Committed									
V P		7300000	0	0	7300000	0	590342	590342	6709658	8.09
<b>Total</b>	<b>13</b>	<b>7300000</b>	<b>0</b>	<b>0</b>	<b>7300000</b>	<b>0</b>	<b>590342</b>	<b>590342</b>	<b>6709658</b>	
GH 14	National Nutrition Mission (N.N.M.)									
V P		45921000	0	0	45921000	0			45921000	.00
V C		183790000	0	0	183790000	0			183790000	.00
<b>Total</b>	<b>14</b>	<b>229711000</b>	<b>0</b>	<b>0</b>	<b>229711000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>229711000</b>	
GH 15	Pradhan Mantri Matratav Vandana Yojana (P.M.M.V.Y.)									
V P		161070000	0	0	161070000	0			161070000	.00
V C		37741000	0	0	37741000	0			37741000	.00
<b>Total</b>	<b>15</b>	<b>198811000</b>	<b>0</b>	<b>0</b>	<b>198811000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>198811000</b>	
GH 16	Mukya Mantri Amrit Aahar Yojna									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1562638000</b>	<b>0</b>	<b>0</b>	<b>1562638000</b>	<b>0</b>	<b>11875686</b>	<b>11875686</b>	<b>1550762314</b>	
<b>Total</b>	<b>796</b>	<b>1562638000</b>	<b>0</b>	<b>0</b>	<b>1562638000</b>	<b>0</b>	<b>11875686</b>	<b>11875686</b>	<b>1550762314</b>	
<b>Total</b>	<b>02</b>	<b>3088988000</b>	<b>0</b>	<b>0</b>	<b>3088988000</b>	<b>0</b>	<b>259554746</b>	<b>259554746</b>	<b>2829433254</b>	
<b>Total</b>	<b>2236</b>	<b>3088988000</b>	<b>0</b>	<b>0</b>	<b>3088988000</b>	<b>0</b>	<b>259554746</b>	<b>259554746</b>	<b>2829433254</b>	
MH 2250	Other Social Services									
MI 796	Tribal Area Sub-plan									
SH 01	Tirth Yatra Yojana									
GH 01	Varisth Nagrik Teerth Yatra Yojana									
V P		26987000	0	0	26987000	0			26987000	.00
<b>Total</b>	<b>01</b>	<b>26987000</b>	<b>0</b>	<b>0</b>	<b>26987000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26987000</b>	
<b>Total</b>	<b>01</b>	<b>26987000</b>	<b>0</b>	<b>0</b>	<b>26987000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26987000</b>	
SH 02	Assistance for renovation of temples operated by Trust									
GH 01	Temples of Tribal Area									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Kailash Mansarowar Tirth Yatra Yojana									
GH 01	Kailash Mansarowar Tirth Yatra for Tribal area									
V P		2000000	0	0	2000000	0			2000000	.00
<b>Total</b>	<b>01</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	<b>03</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	<b>796</b>	<b>28988000</b>	<b>0</b>	<b>0</b>	<b>28988000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28988000</b>	
<b>Total</b>	<b>2250</b>	<b>28988000</b>	<b>0</b>	<b>0</b>	<b>28988000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28988000</b>	

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 05	For district level establishment expenditure under Tribal Area Sub-plan									
V	P	668000	0	0	668000	0	13129	13129	654871	1.97
<b>Total</b>	<b>05</b>	<b>668000</b>	<b>0</b>	<b>0</b>	<b>668000</b>	<b>0</b>	<b>13129</b>	<b>13129</b>	<b>654871</b>	
SH 07	For district level establishment expenditure under Tribal Area Sub-plan									
GH 02	Agriculture demonstration									
V	P	3200000	0	0	3200000	0	0	0	3200000	.00
<b>Total</b>	<b>02</b>	<b>3200000</b>	<b>0</b>	<b>0</b>	<b>3200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3200000</b>	
GH 03	Grants for water plan									
V	P	71533000	0	0	71533000	0	0	0	71533000	.00
<b>Total</b>	<b>03</b>	<b>71533000</b>	<b>0</b>	<b>0</b>	<b>71533000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71533000</b>	
GH 05	Eradication of insects and diseases in non-endemic areas									
V	P	2000000	0	0	2000000	0	0	0	2000000	.00
<b>Total</b>	<b>05</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
GH 10	Agriculture Expansion Services									
V	P	2770000	0	0	2770000	0	0	0	2770000	.00
<b>Total</b>	<b>10</b>	<b>2770000</b>	<b>0</b>	<b>0</b>	<b>2770000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2770000</b>	
GH 16	Incentive to girls student for Agriculture education									
V	P	10000000	0	0	10000000	0	0	0	10000000	.00
<b>Total</b>	<b>16</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH 17	National Food Security Mission-Wheat									
V	P	11790000	0	0	11790000	0	0	0	11790000	.00
V	C	17685000	0	0	17685000	0	0	0	17685000	.00
<b>Total</b>	<b>17</b>	<b>29475000</b>	<b>0</b>	<b>0</b>	<b>29475000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29475000</b>	
GH 18	National Food Security Mission-Pulses									
V	P	117438000	0	0	117438000	0	0	0	117438000	.00
V	C	176158000	0	0	176158000	0	0	0	176158000	.00
<b>Total</b>	<b>18</b>	<b>293596000</b>	<b>0</b>	<b>0</b>	<b>293596000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293596000</b>	
GH 19	National Food Security Mission-Commercial Crops									
V	P	90000	0	0	90000	0	0	0	90000	.00
V	C	135000	0	0	135000	0	0	0	135000	.00
<b>Total</b>	<b>19</b>	<b>225000</b>	<b>0</b>	<b>0</b>	<b>225000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>225000</b>	
GH 20	National Food Security Mission-Coarse Cereals									
V	P	6828000	0	0	6828000	0	0	0	6828000	.00
V	C	10243000	0	0	10243000	0	0	0	10243000	.00
<b>Total</b>	<b>20</b>	<b>17071000</b>	<b>0</b>	<b>0</b>	<b>17071000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17071000</b>	
GH 23	National Agriculture Extension Mission-Agriculture Extension									
V	P	31165000	0	0	31165000	0	0	0	31165000	.00
V	C	40235000	0	0	40235000	0	0	0	40235000	.00
<b>Total</b>	<b>23</b>	<b>71400000</b>	<b>0</b>	<b>0</b>	<b>71400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71400000</b>	

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 07	For district level establishment expenditure under Tribal Area Sub-plan									
GH 24	National Agriculture Extension Mission-Agriculture Engineering									
V	P	11310000	0	0	11310000	0		11310000	.00	
V	C	16965000	0	0	16965000	0		16965000	.00	
<b>Total</b>	<b>24</b>	<b>28275000</b>	<b>0</b>	<b>0</b>	<b>28275000</b>	<b>0</b>	<b>0</b>	<b>28275000</b>		
GH 26	Sustainable Agriculture Mission-Rainfed Area Development									
V	P	2250000	0	0	2250000	0		2250000	.00	
V	C	3375000	0	0	3375000	0		3375000	.00	
<b>Total</b>	<b>26</b>	<b>5625000</b>	<b>0</b>	<b>0</b>	<b>5625000</b>	<b>0</b>	<b>0</b>	<b>5625000</b>		
GH 27	Sustainable Agriculture Mission-Soil Health Management									
V	P	22400000	0	0	22400000	0		22400000	.00	
V	C	33600000	0	0	33600000	0		33600000	.00	
<b>Total</b>	<b>27</b>	<b>56000000</b>	<b>0</b>	<b>0</b>	<b>56000000</b>	<b>0</b>	<b>0</b>	<b>56000000</b>		
GH 29	Paramparagat Krishi Vikas Yojana									
V	P	19783000	0	0	19783000	0		19783000	.00	
V	C	29675000	0	0	29675000	0		29675000	.00	
<b>Total</b>	<b>29</b>	<b>49458000</b>	<b>0</b>	<b>0</b>	<b>49458000</b>	<b>0</b>	<b>0</b>	<b>49458000</b>		
GH 31	District Organisation - Committed									
V	P	200000	0	0	200000	0		200000	.00	
<b>Total</b>	<b>31</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>		
GH 32	Sustainable Agriculture Mission - Agriculture forestry									
V	P	2542000	0	0	2542000	0		2542000	.00	
V	C	3813000	0	0	3813000	0		3813000	.00	
<b>Total</b>	<b>32</b>	<b>6355000</b>	<b>0</b>	<b>0</b>	<b>6355000</b>	<b>0</b>	<b>0</b>	<b>6355000</b>		
GH 33	Seed development									
V	P	9000000	0	0	9000000	0		9000000	.00	
<b>Total</b>	<b>33</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>		
GH 34	National Food Security Mission Nutriuous Grains									
V	P	7238000	0	0	7238000	0		7238000	.00	
V	C	10857000	0	0	10857000	0		10857000	.00	
<b>Total</b>	<b>34</b>	<b>18095000</b>	<b>0</b>	<b>0</b>	<b>18095000</b>	<b>0</b>	<b>0</b>	<b>18095000</b>		
GH 35	National Food Security Mission - Oil-Seed									
V	P	30616000	0	0	30616000	0		30616000	.00	
V	C	45924000	0	0	45924000	0		45924000	.00	
<b>Total</b>	<b>35</b>	<b>76540000</b>	<b>0</b>	<b>0</b>	<b>76540000</b>	<b>0</b>	<b>0</b>	<b>76540000</b>		
GH 36	National Food Security Mission -Frostry Oil-Seed									
V	P	72000	0	0	72000	0		72000	.00	
V	C	108000	0	0	108000	0		108000	.00	
<b>Total</b>	<b>36</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>		

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 07	For district level establishment expenditure under Tribal Area Sub-plan									
<b>Total</b>	07	<b>750998000</b>	<b>0</b>	<b>0</b>	<b>750998000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750998000</b>	
SH 10	For district level establishment expenditure under Tribal Area Sub-plan									
GH 01	Establishment Expenditure-Committed									
V P		50836000	0	0	50836000	0	1923568	1923568	48912432	3.78
<b>Total</b>	01	<b>50836000</b>	<b>0</b>	<b>0</b>	<b>50836000</b>	<b>0</b>	<b>1923568</b>	<b>1923568</b>	<b>48912432</b>	
<b>Total</b>	10	<b>50836000</b>	<b>0</b>	<b>0</b>	<b>50836000</b>	<b>0</b>	<b>1923568</b>	<b>1923568</b>	<b>48912432</b>	
<b>Total</b>	196	<b>802502000</b>	<b>0</b>	<b>0</b>	<b>802502000</b>	<b>0</b>	<b>1936697</b>	<b>1936697</b>	<b>800565303</b>	
MI 197	Assistance to Block Panchayats / Intermediate Level Panchayats									
SH 03	For Panchayat Samiti level establishment expenditure under Tribal Area Sub-plan									
V P		54995000	0	0	54995000	0	2114487	2114487	52880513	3.84
<b>Total</b>	03	<b>54995000</b>	<b>0</b>	<b>0</b>	<b>54995000</b>	<b>0</b>	<b>2114487</b>	<b>2114487</b>	<b>52880513</b>	
SH 05	For Panchayat Samiti level establishment expenditure under Tribal Area Sub-plan									
GH 01	Establishment Expenditure-Committed									
V P		418900000	0	0	418900000	0	13806178	13806178	405093822	3.30
<b>Total</b>	01	<b>418900000</b>	<b>0</b>	<b>0</b>	<b>418900000</b>	<b>0</b>	<b>13806178</b>	<b>13806178</b>	<b>405093822</b>	
<b>Total</b>	05	<b>418900000</b>	<b>0</b>	<b>0</b>	<b>418900000</b>	<b>0</b>	<b>13806178</b>	<b>13806178</b>	<b>405093822</b>	
<b>Total</b>	197	<b>473895000</b>	<b>0</b>	<b>0</b>	<b>473895000</b>	<b>0</b>	<b>15920665</b>	<b>15920665</b>	<b>457974335</b>	
MI 796	Tribal Area Sub-plan									
SH 01	Agriculture Extension and Research Project									
GH 02	District Organisation Committed									
V P		303000	0	0	303000	0			303000	.00
<b>Total</b>	02	<b>303000</b>	<b>0</b>	<b>0</b>	<b>303000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>303000</b>	
<b>Total</b>	01	<b>303000</b>	<b>0</b>	<b>0</b>	<b>303000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>303000</b>	
SH 25	Agriculture Information									
V P		15301000	0	0	15301000	0			15301000	.00
<b>Total</b>	25	<b>15301000</b>	<b>0</b>	<b>0</b>	<b>15301000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15301000</b>	
SH 28	Crop Insurance (50%State share:50%Central share)									
V P		2099548000	0	0	2099548000	0	150865244	150865244	1948682756	7.19
<b>Total</b>	28	<b>2099548000</b>	<b>0</b>	<b>0</b>	<b>2099548000</b>	<b>0</b>	<b>150865244</b>	<b>150865244</b>	<b>1948682756</b>	
SH 41	Innovative Programme/Mini kit distribution									
V P		15900000	0	0	15900000	0			15900000	.00
<b>Total</b>	41	<b>15900000</b>	<b>0</b>	<b>0</b>	<b>15900000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15900000</b>	
SH 51	Through the Horticulture Department									
GH 01	Horticulture Development									
V P		17062000	0	0	17062000	0	625861	625861	16436139	3.67
<b>Total</b>	01	<b>17062000</b>	<b>0</b>	<b>0</b>	<b>17062000</b>	<b>0</b>	<b>625861</b>	<b>625861</b>	<b>16436139</b>	
GH 03	National Horticulture Mission									
V P		48528000	0	0	48528000	0			48528000	.00



Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 51	Through the Horticulture Department									
GH 03	National Horticulture Mission									
V	C	72793000	0	0	72793000	0		72793000		.00
<b>Total</b>	<b>03</b>	<b>121321000</b>	<b>0</b>	<b>0</b>	<b>121321000</b>	<b>0</b>	<b>0</b>	<b>121321000</b>		
GH 04	Assistance for conversion from flow irrigation to drip irrigation (Prime Mantri Krishi Sinchai Yojana - Micro Irrigation)									
V	P	49427000	0	0	49427000	0	4818	4818	49422182	.01
V	C	74140000	0	0	74140000	0	7228	7228	74132772	.01
<b>Total</b>	<b>04</b>	<b>123567000</b>	<b>0</b>	<b>0</b>	<b>123567000</b>	<b>0</b>	<b>12046</b>	<b>12046</b>	<b>123554954</b>	
GH 05	Grants for Drip Irrigation State Scheme									
V	P	24831000	0	0	24831000	0	1095	1095	24829905	.00
<b>Total</b>	<b>05</b>	<b>24831000</b>	<b>0</b>	<b>0</b>	<b>24831000</b>	<b>0</b>	<b>1095</b>	<b>1095</b>	<b>24829905</b>	
GH 06	Assistance for Establishment of Fruit Gardens									
V	P	135000	0	0	135000	0			135000	.00
<b>Total</b>	<b>06</b>	<b>135000</b>	<b>0</b>	<b>0</b>	<b>135000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>135000</b>	
GH 07	Assistance for Demonstration of Horticulture Crops									
V	P	475000	0	0	475000	0			475000	.00
<b>Total</b>	<b>07</b>	<b>475000</b>	<b>0</b>	<b>0</b>	<b>475000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>475000</b>	
GH 08	Assistance for Plant protection work									
V	P	170000	0	0	170000	0			170000	.00
<b>Total</b>	<b>08</b>	<b>170000</b>	<b>0</b>	<b>0</b>	<b>170000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>170000</b>	
GH 09	Additional assistance on Green House									
V	P	24831000	0	0	24831000	0			24831000	.00
<b>Total</b>	<b>09</b>	<b>24831000</b>	<b>0</b>	<b>0</b>	<b>24831000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24831000</b>	
GH 10	Assistance for Innovative Programme									
V	P	21000	0	0	21000	0			21000	.00
<b>Total</b>	<b>10</b>	<b>21000</b>	<b>0</b>	<b>0</b>	<b>21000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21000</b>	
GH 11	Additional assistance on solar pump set									
V	P	359916000	0	0	359916000	0			359916000	.00
<b>Total</b>	<b>11</b>	<b>359916000</b>	<b>0</b>	<b>0</b>	<b>359916000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>359916000</b>	
GH 12	Assistance on automation									
V	P	15125000	0	0	15125000	0			15125000	.00
<b>Total</b>	<b>12</b>	<b>15125000</b>	<b>0</b>	<b>0</b>	<b>15125000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15125000</b>	
GH 13	National Bamboo Mission									
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 15	Dates Project									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 51	Through the Horticulture Department									
GH 17	Operation of Excellent Centres									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	51	<b>687457000</b>	<b>0</b>	<b>0</b>	<b>687457000</b>	<b>0</b>	<b>639002</b>	<b>639002</b>	<b>686817998</b>	
SH 63	Rajasthan Agriculture Competitiveness Project									
GH 01	Through the Agriculture Department									
V	P	301985000	0	0	301985000	0			301985000	.00
<b>Total</b>	01	<b>301985000</b>	<b>0</b>	<b>0</b>	<b>301985000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>301985000</b>	
GH 02	Through the Hoeticulture Department									
V	P	13583000	0	0	13583000	0			13583000	.00
<b>Total</b>	02	<b>13583000</b>	<b>0</b>	<b>0</b>	<b>13583000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13583000</b>	
GH 03	Through the Water shed Development and Soil Conservation Department									
V	P	527000	0	0	527000	0			527000	.00
<b>Total</b>	03	<b>527000</b>	<b>0</b>	<b>0</b>	<b>527000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>527000</b>	
GH 04	Through the Animal Husbandry Department									
V	P	5285000	0	0	5285000	0			5285000	.00
<b>Total</b>	04	<b>5285000</b>	<b>0</b>	<b>0</b>	<b>5285000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5285000</b>	
GH 05	Through the Ground Water Department									
V	P	100000	0	0	100000	0			100000	.00
<b>Total</b>	05	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
GH 06	Through the Water Resoursesr Department									
V	P	100000	0	0	100000	0			100000	.00
<b>Total</b>	06	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	63	<b>321580000</b>	<b>0</b>	<b>0</b>	<b>321580000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>321580000</b>	
SH 64	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 01	Through the Agriculture Department									
V	P	29703000	0	0	29703000	0			29703000	.00
V	C	44555000	0	0	44555000	0			44555000	.00
<b>Total</b>	01	<b>74258000</b>	<b>0</b>	<b>0</b>	<b>74258000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74258000</b>	
GH 02	Grants released through the Horticulture Department									
V	P	18478000	0	0	18478000	0			18478000	.00
V	C	27717000	0	0	27717000	0			27717000	.00
<b>Total</b>	02	<b>46195000</b>	<b>0</b>	<b>0</b>	<b>46195000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46195000</b>	
GH 03	Through the Animal Husbandry Department									
V	P	13120000	0	0	13120000	0			13120000	.00
V	C	19680000	0	0	19680000	0			19680000	.00
<b>Total</b>	03	<b>32800000</b>	<b>0</b>	<b>0</b>	<b>32800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32800000</b>	
GH 05	Through the Fisheries Department									

Month & Year of Account		4 2020								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	796	Tribal Area Sub-plan								
SH	64	Rashtriya Krishi Vikas Yojana (S.C.A)								
GH	05	Through the Fisheries Department								
V	P	3600000	0	0	3600000	0	0	3600000	.00	
V	C	5400000	0	0	5400000	0	0	5400000	.00	
<b>Total</b>	<b>05</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>		
GH	09	Grants released through the Agriculture University, Kota								
V	P	3120000	0	0	3120000	0	0	3120000	.00	
V	C	4680000	0	0	4680000	0	0	4680000	.00	
<b>Total</b>	<b>09</b>	<b>7800000</b>	<b>0</b>	<b>0</b>	<b>7800000</b>	<b>0</b>	<b>0</b>	<b>7800000</b>		
GH	10	Grants released through the Agriculture University, Jodhpur								
V	P	4680000	0	0	4680000	0	0	4680000	.00	
V	C	7020000	0	0	7020000	0	0	7020000	.00	
<b>Total</b>	<b>10</b>	<b>11700000</b>	<b>0</b>	<b>0</b>	<b>11700000</b>	<b>0</b>	<b>0</b>	<b>11700000</b>		
GH	12	Through Dairy Department								
V	P	12667000	0	0	12667000	0	0	12667000	.00	
V	C	19000000	0	0	19000000	0	0	19000000	.00	
<b>Total</b>	<b>12</b>	<b>31667000</b>	<b>0</b>	<b>0</b>	<b>31667000</b>	<b>0</b>	<b>0</b>	<b>31667000</b>		
GH	13	Assistance to Rajfed (Through the Co-operative Department)								
V	P	16667000	0	0	16667000	0	0	16667000	.00	
V	C	25000000	0	0	25000000	0	0	25000000	.00	
<b>Total</b>	<b>13</b>	<b>41667000</b>	<b>0</b>	<b>0</b>	<b>41667000</b>	<b>0</b>	<b>0</b>	<b>41667000</b>		
GH	14	Through Maharaja Pratap Agriculture and Technology University Udaipur								
V	P	10080000	0	0	10080000	0	0	10080000	.00	
V	C	15120000	0	0	15120000	0	0	15120000	.00	
<b>Total</b>	<b>14</b>	<b>25200000</b>	<b>0</b>	<b>0</b>	<b>25200000</b>	<b>0</b>	<b>0</b>	<b>25200000</b>		
GH	15	Through Rajasthan University & Veterinary and Animal Sciecnce, Bikaner								
V	P	3726000	0	0	3726000	0	0	3726000	.00	
V	C	5589000	0	0	5589000	0	0	5589000	.00	
<b>Total</b>	<b>15</b>	<b>9315000</b>	<b>0</b>	<b>0</b>	<b>9315000</b>	<b>0</b>	<b>0</b>	<b>9315000</b>		
<b>Total</b>	<b>64</b>	<b>289602000</b>	<b>0</b>	<b>0</b>	<b>289602000</b>	<b>0</b>	<b>0</b>	<b>289602000</b>		
SH	66	Rajasthan Institute of Agro Processing								
V	P	1000	0	0	1000	0	0	1000	.00	
<b>Total</b>	<b>66</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH	71	National Food Security Mission								
GH	01	National Food Security Mission-Wheat								
V	P	120000	0	0	120000	0	0	120000	.00	
V	C	180000	0	0	180000	0	0	180000	.00	
<b>Total</b>	<b>01</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>		
GH	02	National Food Security Mission - Pulses								

Month & Year of Account		4 2020								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	796	Tribal Area Sub-plan								
SH	71	National Food Security Mission								
GH	02	National Food Security Mission - Pulses								
V	P	80000	0	0	80000	0		80000	.00	
V	C	120000	0	0	120000	0		120000	.00	
<b>Total</b>	<b>02</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>		
GH	05	National Food Security Mission Oil Seed								
V	P	14089000	0	0	14089000	0		14089000	.00	
V	C	21135000	0	0	21135000	0		21135000	.00	
<b>Total</b>	<b>05</b>	<b>35224000</b>	<b>0</b>	<b>0</b>	<b>35224000</b>	<b>0</b>	<b>0</b>	<b>35224000</b>		
GH	06	National Food Security Mission Forstry Oil Seed								
V	P	326000	0	0	326000	0		326000	.00	
V	C	488000	0	0	488000	0		488000	.00	
<b>Total</b>	<b>06</b>	<b>814000</b>	<b>0</b>	<b>0</b>	<b>814000</b>	<b>0</b>	<b>0</b>	<b>814000</b>		
<b>Total</b>	<b>71</b>	<b>36538000</b>	<b>0</b>	<b>0</b>	<b>36538000</b>	<b>0</b>	<b>0</b>	<b>36538000</b>		
SH	73	National Agriculture Extension and Technical Mission								
GH	01	National Agriculture Extension Mission-Agriculture Expansion								
V	P	240000	0	0	240000	0		240000	.00	
V	C	360000	0	0	360000	0		360000	.00	
<b>Total</b>	<b>01</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>		
GH	02	National Agriculture Extension Mission-Seed and Plantation Material								
V	P	8120000	0	0	8120000	0		8120000	.00	
<b>Total</b>	<b>02</b>	<b>8120000</b>	<b>0</b>	<b>0</b>	<b>8120000</b>	<b>0</b>	<b>0</b>	<b>8120000</b>		
GH	03	National Agriculture Extension Mission-Agriculture Engineering								
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>73</b>	<b>8721000</b>	<b>0</b>	<b>0</b>	<b>8721000</b>	<b>0</b>	<b>0</b>	<b>8721000</b>		
SH	74	National Sustainable Agriculture Mission								
GH	01	Sustainable Agriculture Mission-Rainfed Area Development								
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH	02	Sustainable Agriculture Mission-Soil Health Management								
V	P	3876000	0	0	3876000	0		3876000	.00	
V	C	5814000	0	0	5814000	0		5814000	.00	
<b>Total</b>	<b>02</b>	<b>9690000</b>	<b>0</b>	<b>0</b>	<b>9690000</b>	<b>0</b>	<b>0</b>	<b>9690000</b>		
GH	05	Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department)								
V	P	400000	0	0	400000	0		400000	.00	
V	C	600000	0	0	600000	0		600000	.00	
<b>Total</b>	<b>05</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>		
GH	06	Sustainable Agriculture Mission - Agriculture forestry (through the Forest Department)								

Month & Year of Account		4 2020								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 74	National Sustainable Agriculture Mission									
GH 06	Sustainable Agriculture Mission - Agriculture forestry (through the Forest Department)									
V	P	1200000	0	0	1200000	0		1200000		.00
V	C	1800000	0	0	1800000	0		1800000		.00
<b>Total</b>	<b>06</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>		
<b>Total</b>	<b>74</b>	<b>13691000</b>	<b>0</b>	<b>0</b>	<b>13691000</b>	<b>0</b>	<b>0</b>	<b>13691000</b>		
SH 76	Pradhanmantri Agriculture Irrigation Scheme									
GH 01	Through the Agriculture Department									
V	P	72320000	0	0	72320000	0		72320000		.00
V	C	108480000	0	0	108480000	0		108480000		.00
<b>Total</b>	<b>01</b>	<b>180800000</b>	<b>0</b>	<b>0</b>	<b>180800000</b>	<b>0</b>	<b>0</b>	<b>180800000</b>		
<b>Total</b>	<b>76</b>	<b>180800000</b>	<b>0</b>	<b>0</b>	<b>180800000</b>	<b>0</b>	<b>0</b>	<b>180800000</b>		
SH 78	Zero Cost Based Agriculture									
GH 01	Through Agriculture Department									
V	P	7000000	0	0	7000000	0		7000000		.00
<b>Total</b>	<b>01</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>		
<b>Total</b>	<b>78</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>		
SH 80	Assistance for P.M. KUSUM Component									
GH 01	Through Horticulture Department									
V	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>80</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH 81	Additional Grant for Micro Irrigation									
GH 01	Through Horticulture Department									
V	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>81</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>796</b>	<b>3676444000</b>	<b>0</b>	<b>0</b>	<b>3676444000</b>	<b>0</b>	<b>151504246</b>	<b>151504246</b>	<b>3524939754</b>	
<b>Total</b>	<b>2401</b>	<b>4952841000</b>	<b>0</b>	<b>0</b>	<b>4952841000</b>	<b>0</b>	<b>169361608</b>	<b>169361608</b>	<b>4783479392</b>	
MH 2402	Soil and Water Conservation									
MI 796	Tribal Area Sub-plan									
SH 02	Through the Forest Department									
GH 03	Work Plan on River Velly - Committed									
V	P	11808000	0	0	11808000	0	527494	527494	11280506	4.47
<b>Total</b>	<b>03</b>	<b>11808000</b>	<b>0</b>	<b>0</b>	<b>11808000</b>	<b>0</b>	<b>527494</b>	<b>527494</b>	<b>11280506</b>	
<b>Total</b>	<b>02</b>	<b>11808000</b>	<b>0</b>	<b>0</b>	<b>11808000</b>	<b>0</b>	<b>527494</b>	<b>527494</b>	<b>11280506</b>	
<b>Total</b>	<b>796</b>	<b>11808000</b>	<b>0</b>	<b>0</b>	<b>11808000</b>	<b>0</b>	<b>527494</b>	<b>527494</b>	<b>11280506</b>	
<b>Total</b>	<b>2402</b>	<b>11808000</b>	<b>0</b>	<b>0</b>	<b>11808000</b>	<b>0</b>	<b>527494</b>	<b>527494</b>	<b>11280506</b>	
MH 2403	Animal Husbandry									

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2403	Animal Husbandry									
MI 796	Tribal Area Sub-plan									
SH 01	Animal Husbandry Department									
GH 02	Animal Hospitals and Dispensaries									
V	P	267081000	0	0	267081000	0	6435753	6435753	260645247	2.41
<b>Total</b>	<b>02</b>	<b>267081000</b>	<b>0</b>	<b>0</b>	<b>267081000</b>	<b>0</b>	<b>6435753</b>	<b>6435753</b>	<b>260645247</b>	
GH 25	Grants to Animal Husbandry University									
V	P	154518000	0	0	154518000	0			154518000	.00
<b>Total</b>	<b>25</b>	<b>154518000</b>	<b>0</b>	<b>0</b>	<b>154518000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>154518000</b>	
GH 26	Mukhya Mantri Pashudhan Nishulk Dava Yojana									
V	P	159200000	0	0	159200000	0	85387	85387	159114613	.05
<b>Total</b>	<b>26</b>	<b>159200000</b>	<b>0</b>	<b>0</b>	<b>159200000</b>	<b>0</b>	<b>85387</b>	<b>85387</b>	<b>159114613</b>	
GH 28	Foot and Mouth Disease Control Programme									
V	C	11000	0	0	11000	0			11000	.00
<b>Total</b>	<b>28</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11000</b>	
GH 29	Grants for Cattle Breed Improvement Scheme									
V	P	100000000	0	0	100000000	0			100000000	.00
<b>Total</b>	<b>29</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
GH 33	Animal Disease Control Scheme									
V	P	2460000	0	0	2460000	0			2460000	.00
V	C	3690000	0	0	3690000	0			3690000	.00
<b>Total</b>	<b>33</b>	<b>6150000</b>	<b>0</b>	<b>0</b>	<b>6150000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6150000</b>	
GH 35	P.V.R. Disease Control Programme									
V	P	3744000	0	0	3744000	0			3744000	.00
V	C	2496000	0	0	2496000	0			2496000	.00
<b>Total</b>	<b>35</b>	<b>6240000</b>	<b>0</b>	<b>0</b>	<b>6240000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6240000</b>	
<b>Total</b>	<b>01</b>	<b>693200000</b>	<b>0</b>	<b>0</b>	<b>693200000</b>	<b>0</b>	<b>6521140</b>	<b>6521140</b>	<b>686678860</b>	
SH 04	Gopalan Department									
GH 01	Grants to Gaushala									
V	P	1300000000	0	0	1300000000	0	298789440	298789440	1001210560	22.98
<b>Total</b>	<b>01</b>	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	<b>0</b>	<b>298789440</b>	<b>298789440</b>	<b>1001210560</b>	
<b>Total</b>	<b>04</b>	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	<b>0</b>	<b>298789440</b>	<b>298789440</b>	<b>1001210560</b>	
<b>Total</b>	<b>796</b>	<b>1993200000</b>	<b>0</b>	<b>0</b>	<b>1993200000</b>	<b>0</b>	<b>305310580</b>	<b>305310580</b>	<b>1687889420</b>	
MI 797	Transfer to Reserve Funds/Deposit Accounts									
SH 02	Transfer to Rajasthan Cow Protection and Promotion Fund									
GH 03	Transfer in Budget Head 8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds									
V	P	1300000000	0	0	1300000000	0			1300000000	.00
<b>Total</b>	<b>03</b>	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	
<b>Total</b>	<b>02</b>	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	
<b>Total</b>	<b>797</b>	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	
<b>Total</b>	<b>2403</b>	<b>3293200000</b>	<b>0</b>	<b>0</b>	<b>3293200000</b>	<b>0</b>	<b>305310580</b>	<b>305310580</b>	<b>2987889420</b>	

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2404	Dairy Development								
MI	796	Tribal Area Sub-plan								
SH	01	Mukhya Mantri Dugdth Utpadak Sambal Yojana								
GH	01	Grant through Rajasthan Co-operative Dairy Federation Limited								
V	P	650000000	0	0	650000000	0		650000000		.00
<b>Total</b>	01	<b>650000000</b>	<b>0</b>	<b>0</b>	<b>650000000</b>	<b>0</b>	<b>0</b>	<b>650000000</b>		
<b>Total</b>	01	<b>650000000</b>	<b>0</b>	<b>0</b>	<b>650000000</b>	<b>0</b>	<b>0</b>	<b>650000000</b>		
<b>Total</b>	796	<b>650000000</b>	<b>0</b>	<b>0</b>	<b>650000000</b>	<b>0</b>	<b>0</b>	<b>650000000</b>		
<b>Total</b>	2404	<b>650000000</b>	<b>0</b>	<b>0</b>	<b>650000000</b>	<b>0</b>	<b>0</b>	<b>650000000</b>		
MH	2405	Fisheries								
MI	796	Tribal Area Sub-plan								
SH	08	National Fisherman Welfare Programme								
GH	01	Development of Ideal Fisherman Village								
V	P	1200000	0	0	1200000	0		1200000		.00
V	C	1200000	0	0	1200000	0		1200000		.00
<b>Total</b>	01	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>		
GH	02	Saving cum Relief								
V	C	1000	0	0	1000	0		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	08	<b>2401000</b>	<b>0</b>	<b>0</b>	<b>2401000</b>	<b>0</b>	<b>0</b>	<b>2401000</b>		
SH	10	Supervisory Staff								
V	P	3045000	0	0	3045000	0	118335	118335	2926665	3.89
<b>Total</b>	10	<b>3045000</b>	<b>0</b>	<b>0</b>	<b>3045000</b>	<b>0</b>	<b>118335</b>	<b>118335</b>	<b>2926665</b>	
SH	11	Blue Revolution								
GH	01	Water Agriculture Development								
V	P	600000	0	0	600000	0		600000		.00
V	C	900000	0	0	900000	0		900000		.00
<b>Total</b>	01	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>		
GH	02	Craft and Gear								
V	C	1000	0	0	1000	0		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	11	<b>1501000</b>	<b>0</b>	<b>0</b>	<b>1501000</b>	<b>0</b>	<b>0</b>	<b>1501000</b>		
<b>Total</b>	796	<b>6947000</b>	<b>0</b>	<b>0</b>	<b>6947000</b>	<b>0</b>	<b>118335</b>	<b>118335</b>	<b>6828665</b>	
<b>Total</b>	2405	<b>6947000</b>	<b>0</b>	<b>0</b>	<b>6947000</b>	<b>0</b>	<b>118335</b>	<b>118335</b>	<b>6828665</b>	
MH	2406	Forestry and Wild Life								
SM	01	Forestry								
MI	796	Tribal Area Sub-plan								
SH	02	Forest Conservation - committed								
V	P	139481000	0	0	139481000	0	7297513	7297513	132183487	5.23
<b>Total</b>	02	<b>139481000</b>	<b>0</b>	<b>0</b>	<b>139481000</b>	<b>0</b>	<b>7297513</b>	<b>7297513</b>	<b>132183487</b>	
SH	04	Replantation of degraded forests								

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 796	Tribal Area Sub-plan									
SH 04	Replantation of degraded forests									
V P		16903000	0	0	16903000	0			16903000	.00
<b>Total</b>	<b>04</b>	<b>16903000</b>	<b>0</b>	<b>0</b>	<b>16903000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16903000</b>	
SH 16	Conservation of Bio-logical (Forest Conservation and Ecological Tourism)									
V P		500000	0	0	500000	0			500000	.00
<b>Total</b>	<b>16</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH 21	Externally aided Rajasthan Forestry and Bio-diversity Project Phase-II									
V P		32233000	0	0	32233000	0			32233000	.00
<b>Total</b>	<b>21</b>	<b>32233000</b>	<b>0</b>	<b>0</b>	<b>32233000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32233000</b>	
SH 22	National Forestry Programme									
GH 01	State Forest Development Agency									
V P		1196000	0	0	1196000	0			1196000	.00
V C		1794000	0	0	1794000	0			1794000	.00
<b>Total</b>	<b>01</b>	<b>2990000</b>	<b>0</b>	<b>0</b>	<b>2990000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2990000</b>	
<b>Total</b>	<b>22</b>	<b>2990000</b>	<b>0</b>	<b>0</b>	<b>2990000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2990000</b>	
<b>Total</b>	<b>796</b>	<b>192107000</b>	<b>0</b>	<b>0</b>	<b>192107000</b>	<b>0</b>	<b>7297513</b>	<b>7297513</b>	<b>184809487</b>	
<b>Total</b>	<b>01</b>	<b>192107000</b>	<b>0</b>	<b>0</b>	<b>192107000</b>	<b>0</b>	<b>7297513</b>	<b>7297513</b>	<b>184809487</b>	
SM 02	Environmental Forestry and Wild Life									
MI 796	Tribal Area Sub-plan									
SH 01	Vandhan Yojana									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 04	Afforestation and Ecological Development									
MI 796	Tribal Area Subplan									
SH 01	Symbolic Afforestation									
GH 01	Expenditure under Symbolic Afforestation									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Watershed Area Scheme									
GH 01	Expenditure under Watershed Area Scheme									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Integrated Wild Life Management Scheme									
GH 01	Expenditure under Integrated Wild Life Management									



Month & Year of Account		4 2020								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2406	Forestry and Wild Life								
SM	04	Afforestation and Ecological Development								
MI	796	Tribal Area Subplan								
SH	03	Integrated Wild Life Management Scheme								
GH	01	Expenditure under Integrated Wild Life Management								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Net Present Value of Forest Land								
GH	01	Expenditure under Net Present Value of Forest Land								
V	P	170000000	0	0	170000000	0	8610	8610	169991390	.01
<b>Total</b>	01	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>0</b>	<b>8610</b>	<b>8610</b>	<b>169991390</b>	
<b>Total</b>	04	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>0</b>	<b>8610</b>	<b>8610</b>	<b>169991390</b>	
<b>Total</b>	796	<b>170003000</b>	<b>0</b>	<b>0</b>	<b>170003000</b>	<b>0</b>	<b>8610</b>	<b>8610</b>	<b>169994390</b>	
<b>Total</b>	04	<b>170003000</b>	<b>0</b>	<b>0</b>	<b>170003000</b>	<b>0</b>	<b>8610</b>	<b>8610</b>	<b>169994390</b>	
<b>Total</b>	2406	<b>362111000</b>	<b>0</b>	<b>0</b>	<b>362111000</b>	<b>0</b>	<b>7306123</b>	<b>7306123</b>	<b>354804877</b>	
MH	2415	Agricultural Research and Education								
SM	01	Crop Husbandry								
MI	796	Tribal area Sub-plan								
SH	01	Grants to Maharana Pratap Agriculture and Technology University, Udaipur								
V	P	36095000	0	0	36095000	0			36095000	.00
<b>Total</b>	01	<b>36095000</b>	<b>0</b>	<b>0</b>	<b>36095000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36095000</b>	
SH	02	Grants to Swami Keshwanand Rajasthan Agriculture University ,Bikaner								
V	P	3000	0	0	3000	0			3000	.00
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	03	Granst-in -aid Sri Karn Narendra Agriculture University, Jobner								
V	P	59213000	0	0	59213000	0			59213000	.00
<b>Total</b>	03	<b>59213000</b>	<b>0</b>	<b>0</b>	<b>59213000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59213000</b>	
<b>Total</b>	796	<b>95311000</b>	<b>0</b>	<b>0</b>	<b>95311000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95311000</b>	
<b>Total</b>	01	<b>95311000</b>	<b>0</b>	<b>0</b>	<b>95311000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95311000</b>	
SM	03	Animal Husbandry								
MI	796	Tribal Area Sub-plan								
SH	01	Grants-in-aid to Maharana Pratap Agriculture and Technology University, Udaipur								
GH	01	Granst-in -aid to Maharana Pratap Agriculture and Technology University ,Udaipur for Animal Husbandry								
V	P	2772000	0	0	2772000	0			2772000	.00
<b>Total</b>	01	<b>2772000</b>	<b>0</b>	<b>0</b>	<b>2772000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2772000</b>	
<b>Total</b>	01	<b>2772000</b>	<b>0</b>	<b>0</b>	<b>2772000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2772000</b>	
<b>Total</b>	796	<b>2772000</b>	<b>0</b>	<b>0</b>	<b>2772000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2772000</b>	
<b>Total</b>	03	<b>2772000</b>	<b>0</b>	<b>0</b>	<b>2772000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2772000</b>	
<b>Total</b>	2415	<b>98083000</b>	<b>0</b>	<b>0</b>	<b>98083000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98083000</b>	

Month & Year of Account		4 2020								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2425	Co-operation									
MI 796	Tribal Area Sub-plan									
SH 29	Woman Societies									
V	P	20000	0	0	20000	0		20000		.00
<b>Total</b>	<b>29</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>		
SH 31	Assistance for Overall Co-operative Development									
V	P	6204000	0	0	6204000	0		6204000		.00
V	C	13728000	0	0	13728000	0		13728000		.00
<b>Total</b>	<b>31</b>	<b>19932000</b>	<b>0</b>	<b>0</b>	<b>19932000</b>	<b>0</b>	<b>0</b>	<b>19932000</b>		
SH 33	Interest Grants to Co-operative Institutions									
V	P	700000000	0	0	700000000	0		700000000		.00
<b>Total</b>	<b>33</b>	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>700000000</b>		
SH 34	Co-operative Development Scheme									
V	P	188000	0	0	188000	0		188000		.00
<b>Total</b>	<b>34</b>	<b>188000</b>	<b>0</b>	<b>0</b>	<b>188000</b>	<b>0</b>	<b>0</b>	<b>188000</b>		
SH 35	Interest grants to good loanees of Co-operative Societies									
V	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>35</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH 36	Assistance to Kray-vikray Sahakari Samitis									
V	P	2000	0	0	2000	0		2000		.00
<b>Total</b>	<b>36</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
SH 38	Grants to Gram Sewa Sahakari Samitis									
V	P	2000	0	0	2000	0		2000		.00
<b>Total</b>	<b>38</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
SH 42	Agriculture Loan Waiver Scheme									
GH 01	Through the Rajasthan State Co-operative Bank Limited (Apex Bank)									
V	P	5430000000	0	0	5430000000	0		5430000000		.00
<b>Total</b>	<b>01</b>	<b>5430000000</b>	<b>0</b>	<b>0</b>	<b>5430000000</b>	<b>0</b>	<b>0</b>	<b>5430000000</b>		
GH 02	Short term farming Loan waiver in addition of Co-operative bank									
V	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>42</b>	<b>5430001000</b>	<b>0</b>	<b>0</b>	<b>5430001000</b>	<b>0</b>	<b>0</b>	<b>5430001000</b>		
<b>Total</b>	<b>796</b>	<b>6150146000</b>	<b>0</b>	<b>0</b>	<b>6150146000</b>	<b>0</b>	<b>0</b>	<b>6150146000</b>		
<b>Total</b>	<b>2425</b>	<b>6150146000</b>	<b>0</b>	<b>0</b>	<b>6150146000</b>	<b>0</b>	<b>0</b>	<b>6150146000</b>		
MH 2501	Special Programmes for Rural Development									
SM 05	Waste Land Development									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 07	Pradhan Mantri Krishi Sinchai Yojana(PMKSy) Watershed Component									
GH 02	Functional related (For Scheduled Tribes)									
V	P	128200000	0	0	128200000	0		128200000		.00
V	C	241700000	0	0	241700000	0		241700000		.00

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	05	Waste Land Development								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	07	Pradhan Mantri Krishi Sinchai Yojana(PMKSJ) Watershed Component								
GH	02	Functional related (For Scheduled Tribes)								
Total	02	369900000	0	0	369900000	0	0	0	369900000	
Total	07	369900000	0	0	369900000	0	0	0	369900000	
SH	10	Rajeev Gandhi Water Harvesting Scheme								
GH	02	Water Conservation Scheme (Scheduled Tribe)								
V	P	178300000	0	0	178300000	0			178300000	.00
Total	02	178300000	0	0	178300000	0	0	0	178300000	
Total	10	178300000	0	0	178300000	0	0	0	178300000	
Total	196	548200000	0	0	548200000	0	0	0	548200000	
Total	05	548200000	0	0	548200000	0	0	0	548200000	
SM	06	Self Employment Programme								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	06	National Rural Livelihood Mission								
GH	02	Grants (For Scheduled Tribes)								
V	P	198000000	0	0	198000000	0			198000000	.00
V	C	240000000	0	0	240000000	0			240000000	.00
Total	02	438000000	0	0	438000000	0	0	0	438000000	
Total	06	438000000	0	0	438000000	0	0	0	438000000	
SH	10	Deen Dayal Upadhyay Grameen Kaushal Yojana(DDU - GKY)								
GH	02	Grants								
V	P	54692000	0	0	54692000	0			54692000	.00
V	C	82037000	0	0	82037000	0			82037000	.00
Total	02	136729000	0	0	136729000	0	0	0	136729000	
Total	10	136729000	0	0	136729000	0	0	0	136729000	
SH	11	National Rural Economic Modification Project								
GH	02	NRETP( For Scheduled Tribes)								
V	P	84000000	0	0	84000000	0			84000000	.00
V	C	84000000	0	0	84000000	0			84000000	.00
Total	02	168000000	0	0	168000000	0	0	0	168000000	
Total	11	168000000	0	0	168000000	0	0	0	168000000	
Total	196	742729000	0	0	742729000	0	0	0	742729000	
Total	06	742729000	0	0	742729000	0	0	0	742729000	
Total	2501	1290929000	0	0	1290929000	0	0	0	1290929000	
MH	2505	Rural Employment								
SM	01	National Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	02	Pradhan Mantri Awas Yojana-Rural								

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2505	Rural Employment								
SM	01	National Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	02	Pradhan Mantri Awas Yojana -Rural								
GH	01	Pradhan Mantri Awas Yojana - Rural (Scheduled Tribes)								
V	P	4000000000	0	0	4000000000	0		4000000000		.00
V	C	6000000000	0	0	6000000000	0		6000000000		.00
<b>Total</b>	<b>01</b>	<b>10000000000</b>	<b>0</b>	<b>0</b>	<b>10000000000</b>	<b>0</b>	<b>0</b>	<b>10000000000</b>		
<b>Total</b>	<b>02</b>	<b>10000000000</b>	<b>0</b>	<b>0</b>	<b>10000000000</b>	<b>0</b>	<b>0</b>	<b>10000000000</b>		
<b>Total</b>	<b>196</b>	<b>10000000000</b>	<b>0</b>	<b>0</b>	<b>10000000000</b>	<b>0</b>	<b>0</b>	<b>10000000000</b>		
<b>Total</b>	<b>01</b>	<b>10000000000</b>	<b>0</b>	<b>0</b>	<b>10000000000</b>	<b>0</b>	<b>0</b>	<b>10000000000</b>		
SM	02	Rural Employment Guarantee Scheme								
MI	101	National Rural Employment Guarantee Scheme								
SH	01	National Rural Employment Guarantee Scheme								
GH	02	Functional related (For Scheduled Tribes)								
V	P	6000000000	0	0	6000000000	0	286659000	286659000	313341000	47.78
V	C	2560000000	0	0	2560000000	0	1031971000	1031971000	1528029000	40.31
<b>Total</b>	<b>02</b>	<b>3160000000</b>	<b>0</b>	<b>0</b>	<b>3160000000</b>	<b>0</b>	<b>1318630000</b>	<b>1318630000</b>	<b>1841370000</b>	
<b>Total</b>	<b>01</b>	<b>3160000000</b>	<b>0</b>	<b>0</b>	<b>3160000000</b>	<b>0</b>	<b>1318630000</b>	<b>1318630000</b>	<b>1841370000</b>	
<b>Total</b>	<b>101</b>	<b>3160000000</b>	<b>0</b>	<b>0</b>	<b>3160000000</b>	<b>0</b>	<b>1318630000</b>	<b>1318630000</b>	<b>1841370000</b>	
MI	800	Other expenditure								
SH	01	Encouragement Scheme to woman labours under National Rural Employment Guarantee Scheme								
GH	01	Grant (State Plan)								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Innovatives / Novel Schemes of Rural Development Department								
GH	03	Functional related (For Scheduled Tribes)								
V	P	2000	0	0	2000	0			2000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>800</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>02</b>	<b>3160003000</b>	<b>0</b>	<b>0</b>	<b>3160003000</b>	<b>0</b>	<b>1318630000</b>	<b>1318630000</b>	<b>1841373000</b>	
<b>Total</b>	<b>2505</b>	<b>13160003000</b>	<b>0</b>	<b>0</b>	<b>13160003000</b>	<b>0</b>	<b>1318630000</b>	<b>1318630000</b>	<b>11841373000</b>	
MH	2515	Other Rural Development Programmes								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	04	Assistance for Zila Parishads under the recommendations of State Finance Commission (3% of Total Provision)								
GH	03	Functional / Activities (For Scheduled Tribes)								
V	P	190885000	0	0	190885000	0			190885000	.00

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	04	Assistance for Zila Parishads under the recommendations of State Finance Commission (3% of Total Provision)								
GH	03	Functional / Activities (For Scheduled Tribes)								
<b>Total</b>	03	<b>190885000</b>	<b>0</b>	<b>0</b>	<b>190885000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>190885000</b>	
<b>Total</b>	04	<b>190885000</b>	<b>0</b>	<b>0</b>	<b>190885000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>190885000</b>	
SH	05	To District Rural Development Agency for establishment expenditure								
GH	02	Functional related (for Scheduled Tribes)								
V	P	14183000	0	0	14183000	0			14183000	.00
V	C	21276000	0	0	21276000	0			21276000	.00
<b>Total</b>	02	<b>35459000</b>	<b>0</b>	<b>0</b>	<b>35459000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35459000</b>	
<b>Total</b>	05	<b>35459000</b>	<b>0</b>	<b>0</b>	<b>35459000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35459000</b>	
SH	25	Rural B.P.L. Awas								
GH	03	Functional / Activities in Tribal Area Sub-plan								
V	P	568188000	0	0	568188000	0			568188000	.00
<b>Total</b>	03	<b>568188000</b>	<b>0</b>	<b>0</b>	<b>568188000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>568188000</b>	
<b>Total</b>	25	<b>568188000</b>	<b>0</b>	<b>0</b>	<b>568188000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>568188000</b>	
SH	40	Swachh Bharat Mission (Rural) (for Scheduled Tribes)								
GH	01	Functional / Activities								
V	P	794250000	0	0	794250000	0			794250000	.00
V	C	1747350000	0	0	1747350000	0			1747350000	.00
<b>Total</b>	01	<b>2541600000</b>	<b>0</b>	<b>0</b>	<b>2541600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2541600000</b>	
<b>Total</b>	40	<b>2541600000</b>	<b>0</b>	<b>0</b>	<b>2541600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2541600000</b>	
SH	42	Rashtriya Gram Swaraj Abhiyan								
GH	02	Functional / Activities								
V	P	35770000	0	0	35770000	0			35770000	.00
V	C	53654000	0	0	53654000	0			53654000	.00
<b>Total</b>	02	<b>89424000</b>	<b>0</b>	<b>0</b>	<b>89424000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89424000</b>	
<b>Total</b>	42	<b>89424000</b>	<b>0</b>	<b>0</b>	<b>89424000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89424000</b>	
SH	43	General Basic Grant for District Council under the recommendations of Central Finance Commission								
GH	02	General Basic Grant (for Scheduled Tribes)								
V	C	135000000	0	0	135000000	0			135000000	.00
<b>Total</b>	02	<b>135000000</b>	<b>0</b>	<b>0</b>	<b>135000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>135000000</b>	
<b>Total</b>	43	<b>135000000</b>	<b>0</b>	<b>0</b>	<b>135000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>135000000</b>	
SH	44	Execution Grant for District Council under the recommendations of Central Finance Commission								
GH	02	Execution Grant (For Scheduled Tribes)								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	44	Execution Grant for District Council under the recommendations of Central Finance Commission								
<b>Total</b>	44	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	196	<b>3560557000</b>	<b>0</b>	<b>0</b>	<b>3560557000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3560557000</b>	
MI	197	Assistance to Block Panchayats / Intermediate level Panchayats								
SH	05	Grants for Panchayat Samitis under the recommendations of State Finance Commission (12% of total provision)								
GH	03	Functional / Activities (For Scheduled Tribes)								
V	P	763541000	0	0	763541000	0			763541000	.00
<b>Total</b>	03	<b>763541000</b>	<b>0</b>	<b>0</b>	<b>763541000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>763541000</b>	
<b>Total</b>	05	<b>763541000</b>	<b>0</b>	<b>0</b>	<b>763541000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>763541000</b>	
SH	16	General Basic Grant for Panchayat Samiti under the recommendations of Central Finance Commission								
GH	02	General Basic Grant (for Scheduled Tribes)								
V	C	540000000	0	0	540000000	0			540000000	.00
<b>Total</b>	02	<b>540000000</b>	<b>0</b>	<b>0</b>	<b>540000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>540000000</b>	
<b>Total</b>	16	<b>540000000</b>	<b>0</b>	<b>0</b>	<b>540000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>540000000</b>	
SH	17	Execution Grant for Panchayat Samiti under the recommendations of Central Finance Commission								
GH	02	Execution Grant (for Scheduled Tribes)								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	197	<b>1303542000</b>	<b>0</b>	<b>0</b>	<b>1303542000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1303542000</b>	
MI	198	Assistance to Gram Panchayats								
SH	03	Grants for Gram Panchayats under the recommendations of State Finance Commission								
GH	03	Functional / Activities (for Scheduled Tribes)								
V	P	963279000	0	0	963279000	0	305642000	305642000	657637000	31.73
<b>Total</b>	03	<b>963279000</b>	<b>0</b>	<b>0</b>	<b>963279000</b>	<b>0</b>	<b>305642000</b>	<b>305642000</b>	<b>657637000</b>	
<b>Total</b>	03	<b>963279000</b>	<b>0</b>	<b>0</b>	<b>963279000</b>	<b>0</b>	<b>305642000</b>	<b>305642000</b>	<b>657637000</b>	
SH	33	General Basic Grant for Gram Panchayats under the recommendations of 14th Finance Commission								
GH	02	Functional / Activities								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	33	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	34	General Execution Grant for Gram Panchayats under the recommendations of 14th Finance Commission								
GH	02	Functional / Activities								
V	C	1000	0	0	1000	0			1000	.00

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	198	Assistance to Gram Panchayats								
SH	34	General Execution Grant for Gram Panchayats under the recommendations of 14th Finance Commission								
GH	02	Functional / Activities								
<b>Total</b>	02	1000	0	0	1000	0	0	0	1000	
<b>Total</b>	34	1000	0	0	1000	0	0	0	1000	
SH	35	General Basic Grant for Panchayat Samiti under the recommendations of Central Finance Commission								
GH	02	General Basic Grant (for Scheduled Tribes)								
V	C	2025001000	0	0	2025001000	0			2025001000	.00
<b>Total</b>	02	2025001000	0	0	2025001000	0	0	0	2025001000	
<b>Total</b>	35	2025001000	0	0	2025001000	0	0	0	2025001000	
SH	36	Execution Grant for Panchayat Samiti under the recommendations of Central Finance Commission								
GH	02	Execution Grant (for Scheduled Tribes)								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	02	1000	0	0	1000	0	0	0	1000	
<b>Total</b>	36	1000	0	0	1000	0	0	0	1000	
<b>Total</b>	198	2988283000	0	0	2988283000	0	305642000	305642000	2682641000	
<b>Total</b>	2515	7852382000	0	0	7852382000	0	305642000	305642000	7546740000	
MH	2700	Major Irrigation								
SM	27	Mahi Project (Commercial)								
MI	796	Tribal Area Sub-plan								
SH	01	Unit-I (Dam) - Committed								
V	P	36320000	0	0	36320000	0	851575	851575	35468425	2.34
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	36321000	0	0	36321000	0	851575	851575	35469425	
SH	02	Unit-II (Canals) - Committed								
V	P	111242000	0	0	111242000	0	5087729	5087729	106154271	4.57
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	02	111243000	0	0	111243000	0	5087729	5087729	106155271	
SH	04	Other expenditure - Committed								
V	P	746847000	0	0	746847000	0			746847000	.00
<b>Total</b>	04	746847000	0	0	746847000	0	0	0	746847000	
<b>Total</b>	796	894411000	0	0	894411000	0	5939304	5939304	888471696	
<b>Total</b>	27	894411000	0	0	894411000	0	5939304	5939304	888471696	
<b>Total</b>	2700	894411000	0	0	894411000	0	5939304	5939304	888471696	
MH	2702	Minor Irrigation								
SM	01	Surface Water								
MI	796	Tribal Area Sub-plan								

Month & Year of Account		4 2020								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 796	Tribal Area Sub-plan									
SH 01	State Partnership Irrigation Programme									
GH 01	Through the Chief Engineer, State Water Resources Planning Department									
V	P	2000	0	0	2000	0			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	796	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	2702	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MH 2705	Command Area Development									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Area Development Commissioner Chambal									
GH 01	Display									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	2705	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 2801	Power									
SM 06	Rural Electrification									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Rajasthan Renewable Energy Corporation									
GH 01	For Rural Electrification									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 02	Grant for non increasing of Power Tarrif									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	6694617000	0	0	6694617000	0	304607000	304607000	6390010000	4.55
<b>Total</b>	01	<b>6694617000</b>	<b>0</b>	<b>0</b>	<b>6694617000</b>	<b>0</b>	<b>304607000</b>	<b>304607000</b>	<b>6390010000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	9527105000	0	0	9527105000	0	420689000	420689000	9106416000	4.42
<b>Total</b>	02	<b>9527105000</b>	<b>0</b>	<b>0</b>	<b>9527105000</b>	<b>0</b>	<b>420689000</b>	<b>420689000</b>	<b>9106416000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	5276253000	0	0	5276253000	0	244414000	244414000	5031839000	4.63



Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 02	Grant for non increasing of Power Tarrif									
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
<b>Total</b>	03	<b>5276253000</b>	<b>0</b>	<b>0</b>	<b>5276253000</b>	<b>0</b>	<b>244414000</b>	<b>244414000</b>	<b>5031839000</b>	
<b>Total</b>	02	<b>21497975000</b>	<b>0</b>	<b>0</b>	<b>21497975000</b>	<b>0</b>	<b>969710000</b>	<b>969710000</b>	<b>20528265000</b>	
SH 03	Grant for electric fees									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	900690000	0	0	900690000	0			900690000	.00
<b>Total</b>	01	<b>900690000</b>	<b>0</b>	<b>0</b>	<b>900690000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900690000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	558694000	0	0	558694000	0			558694000	.00
<b>Total</b>	02	<b>558694000</b>	<b>0</b>	<b>0</b>	<b>558694000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>558694000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	741496000	0	0	741496000	0			741496000	.00
<b>Total</b>	03	<b>741496000</b>	<b>0</b>	<b>0</b>	<b>741496000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>741496000</b>	
<b>Total</b>	03	<b>2200880000</b>	<b>0</b>	<b>0</b>	<b>2200880000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2200880000</b>	
SH 04	Grants against deposit amount of compounding of electric theft crime									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	13048000	0	0	13048000	0			13048000	.00
<b>Total</b>	01	<b>13048000</b>	<b>0</b>	<b>0</b>	<b>13048000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13048000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	7350000	0	0	7350000	0			7350000	.00
<b>Total</b>	02	<b>7350000</b>	<b>0</b>	<b>0</b>	<b>7350000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7350000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	8203000	0	0	8203000	0			8203000	.00
<b>Total</b>	03	<b>8203000</b>	<b>0</b>	<b>0</b>	<b>8203000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8203000</b>	
<b>Total</b>	04	<b>28601000</b>	<b>0</b>	<b>0</b>	<b>28601000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28601000</b>	
SH 05	Assistance to Rajasthan State Vidyut Prasaran Nigam Limited									
GH 01	Payment for Pending Grant									
V	P	22500000	0	0	22500000	0			22500000	.00
<b>Total</b>	01	<b>22500000</b>	<b>0</b>	<b>0</b>	<b>22500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22500000</b>	
<b>Total</b>	05	<b>22500000</b>	<b>0</b>	<b>0</b>	<b>22500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22500000</b>	
<b>Total</b>	796	<b>23749956000</b>	<b>0</b>	<b>0</b>	<b>23749956000</b>	<b>0</b>	<b>969710000</b>	<b>969710000</b>	<b>22780246000</b>	
<b>Total</b>	80	<b>23749956000</b>	<b>0</b>	<b>0</b>	<b>23749956000</b>	<b>0</b>	<b>969710000</b>	<b>969710000</b>	<b>22780246000</b>	
<b>Total</b>	2801	<b>23749957000</b>	<b>0</b>	<b>0</b>	<b>23749957000</b>	<b>0</b>	<b>969710000</b>	<b>969710000</b>	<b>22780247000</b>	
MH 2810	New and Renewable Energy									
MI 796	Tribal Area Sub-Plan									
SH 02	Headquarter									
V	P	800000	0	0	800000	0			800000	.00

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2810	New and Renewable Energy									
MI 796	Tribal Area Sub-Plan									
SH 02	Headquarter									
<b>Total</b>	<b>02</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800000</b>	
SH 03	Solar Energy Electrification in Rural Areas									
GH 01	Through the agency of Rajasthan Renewable Energy Corporation Limited									
V P		1000	0	0	1000	0			1000	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>801000</b>	<b>0</b>	<b>0</b>	<b>801000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>801000</b>	
<b>Total</b>	<b>2810</b>	<b>801000</b>	<b>0</b>	<b>0</b>	<b>801000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>801000</b>	
MH 2851	Village and Small Industries									
MI 796	Tribal Area Sub-plan									
SH 04	Cluster Development									
V P		3000000	0	0	3000000	0			3000000	
<b>Total</b>	<b>04</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
SH 05	Grant to Rajasthan Khadi and Village Industries Board									
V P		8800000	0	0	8800000	0			8800000	
<b>Total</b>	<b>05</b>	<b>8800000</b>	<b>0</b>	<b>0</b>	<b>8800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8800000</b>	
SH 06	Grant to Rajasthan Rajya Hand -loom Development Corporation									
V P		500000	0	0	500000	0			500000	
<b>Total</b>	<b>06</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH 07	Training tour to Handloom Weavers									
V P		50000	0	0	50000	0			50000	
<b>Total</b>	<b>07</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
SH 12	Stall fare to Craftsmen in National/ International Craft Exhibition									
V P		100000	0	0	100000	0			100000	
<b>Total</b>	<b>12</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 13	Stall fare for participation in International Trade Fare 2010 in Rajasthan Industry and Investment - Policy									
V P		100000	0	0	100000	0			100000	
<b>Total</b>	<b>13</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 18	Partnership in Industries and International Trade Fairs									
V P		1000000	0	0	1000000	0			1000000	
<b>Total</b>	<b>18</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SH 19	Rural Urban Haat									
V P		350000	0	0	350000	0			350000	
<b>Total</b>	<b>19</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350000</b>	
SH 22	Industry establishment,Expansion, Diversification,Mordenisation									
GH 01	Mukhyamantri Swavlamban Yojana									
V P		100000	0	0	100000	0			100000	

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851	Village and Small Industries									
MI 796	Tribal Area Sub-plan									
SH 22	Industry establishment,Expansion, Diversification,Mordenisation									
GH 01	Mukhyamantri Swavlamban Yojana									
<b>Total</b>	01	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	22	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 24	Bhamashah Rojgar Srugen Yojana									
GH 01	Intrest Grant									
V P		3000000	0	0	3000000	0			3000000	.00
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	24	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
SH 26	Chief Minister Small Industry Scheme									
GH 01	Interest Grant									
V P		15000000	0	0	15000000	0			15000000	.00
<b>Total</b>	01	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	26	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	796	<b>32000000</b>	<b>0</b>	<b>0</b>	<b>32000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32000000</b>	
<b>Total</b>	2851	<b>32000000</b>	<b>0</b>	<b>0</b>	<b>32000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32000000</b>	
MH 2852	Industries									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 09	Leather Training									
V P		200000	0	0	200000	0			200000	.00
<b>Total</b>	09	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH 10	Grant to Rural Non Agriculture Development- Agency (RUDA)									
V P		2100000	0	0	2100000	0			2100000	.00
<b>Total</b>	10	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	
SH 16	Survey in Export Expectation									
V P		75000	0	0	75000	0			75000	.00
<b>Total</b>	16	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75000</b>	
SH 18	Intigrated Proccessing Development Scheme (IPDS)									
GH 01	Commissioner, Industries Department									
V P		35000000	0	0	35000000	0			35000000	.00
<b>Total</b>	01	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	
<b>Total</b>	18	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	
<b>Total</b>	796	<b>37375000</b>	<b>0</b>	<b>0</b>	<b>37375000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37375000</b>	
<b>Total</b>	80	<b>37375000</b>	<b>0</b>	<b>0</b>	<b>37375000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37375000</b>	
<b>Total</b>	2852	<b>37375000</b>	<b>0</b>	<b>0</b>	<b>37375000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37375000</b>	
MH 2853	Non- Ferrous Mining and Metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 796	Tribal Area Sub-plan									

Month & Year of Account		4 2020								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2853	Non- Ferrous Mining and Metallurgical Industries								
SM	02	Regulation and Development of Mines								
MI	796	Tribal Area Sub-plan								
SH	04	Operation and Superintendence								
V	P	33121000	0	0	33121000	0	1171264	1171264	31949736	3.54
<b>Total</b>	04	<b>33121000</b>	<b>0</b>	<b>0</b>	<b>33121000</b>	<b>0</b>	<b>1171264</b>	<b>1171264</b>	<b>31949736</b>	
<b>Total</b>	796	<b>33121000</b>	<b>0</b>	<b>0</b>	<b>33121000</b>	<b>0</b>	<b>1171264</b>	<b>1171264</b>	<b>31949736</b>	
<b>Total</b>	02	<b>33121000</b>	<b>0</b>	<b>0</b>	<b>33121000</b>	<b>0</b>	<b>1171264</b>	<b>1171264</b>	<b>31949736</b>	
<b>Total</b>	2853	<b>33121000</b>	<b>0</b>	<b>0</b>	<b>33121000</b>	<b>0</b>	<b>1171264</b>	<b>1171264</b>	<b>31949736</b>	
MH	3055	Road Transport								
MI	190	Assistance to Public Sector and Other Undertakings								
SH	07	Assistance to Rajasthan State Road Transport Corporation for establishment of Depot								
GH	02	Tribal Region								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	796	Tribal Area Sub-Plan								
SH	07	Rajasthan Transport Infrastructure Development Fund								
GH	01	Through the Transport Department								
V	P	239736000	0	0	239736000	0			239736000	.00
<b>Total</b>	01	<b>239736000</b>	<b>0</b>	<b>0</b>	<b>239736000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>239736000</b>	
<b>Total</b>	07	<b>239736000</b>	<b>0</b>	<b>0</b>	<b>239736000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>239736000</b>	
<b>Total</b>	796	<b>239736000</b>	<b>0</b>	<b>0</b>	<b>239736000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>239736000</b>	
<b>Total</b>	3055	<b>239737000</b>	<b>0</b>	<b>0</b>	<b>239737000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>239737000</b>	
MH	3075	Other Transport Services								
SM	60	Other								
MI	796	Tribal Area Sub -Plan								
SH	01	Regional Transit System (Delhi- Gurugram-Rewari-Alwar Corridor)								
GH	01	National Capital Region Transport Corporation								
V	P	15000000	0	0	15000000	0			15000000	.00
<b>Total</b>	01	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	01	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	796	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	60	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	3075	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
MH	3425	Other Scientific Research								
SM	01	Survey of India								
MI	796	Tribal Area Sub-plan								
SH	01	Research and Development								
V	P	300000	0	0	300000	0			300000	.00

Month & Year of Account		4 2020								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3425	Other Scientific Research								
SM	01	Survey of India								
MI	796	Tribal Area Sub-plan								
SH	01	Research and Development								
<b>Total</b>	<b>01</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
SH	02	Science and Social								
V	P	101000	0	0	101000	0			101000	.00
<b>Total</b>	<b>02</b>	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101000</b>	
SH	03	Science Communication and Popularity								
V	P	400000	0	0	400000	0			400000	.00
<b>Total</b>	<b>03</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
SH	04	Industrial Awareness								
V	P	260000	0	0	260000	0			260000	.00
<b>Total</b>	<b>04</b>	<b>260000</b>	<b>0</b>	<b>0</b>	<b>260000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>260000</b>	
SH	05	Sursek / SetCom Network								
V	P	100000	0	0	100000	0			100000	.00
<b>Total</b>	<b>05</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH	06	Bio-technology								
V	P	100000	0	0	100000	0			100000	.00
<b>Total</b>	<b>06</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	<b>796</b>	<b>1261000</b>	<b>0</b>	<b>0</b>	<b>1261000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1261000</b>	
<b>Total</b>	<b>01</b>	<b>1261000</b>	<b>0</b>	<b>0</b>	<b>1261000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1261000</b>	
<b>Total</b>	<b>3425</b>	<b>1261000</b>	<b>0</b>	<b>0</b>	<b>1261000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1261000</b>	
MH	3435	Ecology and Environment								
SM	03	Environmental Research and Ecological Regeneration								
MI	796	Tribal Area Sub-plan								
SH	01	Environment Reforms								
V	P	300000	0	0	300000	0			300000	.00
<b>Total</b>	<b>01</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
<b>Total</b>	<b>796</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
<b>Total</b>	<b>03</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
<b>Total</b>	<b>3435</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
MH	3452	Tourism								
SM	80	General								
MI	796	Tribal Area Sub-plan								
SH	01	Tourist Information and Publicity								
V	P	60171000	0	0	60171000	0			60171000	.00
<b>Total</b>	<b>01</b>	<b>60171000</b>	<b>0</b>	<b>0</b>	<b>60171000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60171000</b>	
<b>Total</b>	<b>796</b>	<b>60171000</b>	<b>0</b>	<b>0</b>	<b>60171000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60171000</b>	
<b>Total</b>	<b>80</b>	<b>60171000</b>	<b>0</b>	<b>0</b>	<b>60171000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60171000</b>	
<b>Total</b>	<b>3452</b>	<b>60171000</b>	<b>0</b>	<b>0</b>	<b>60171000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60171000</b>	

Month & Year of Account		4 2020								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3454	Census Surveys and Statistics								
SM	01	Census								
MI	796	Tribal Area Sub-plan								
SH	01	Census.2021								
GH	01	Economic and Statistics Department								
V	C	33040000	0	0	33040000	0		33040000	.00	
<b>Total</b>	01	<b>33040000</b>	<b>0</b>	<b>0</b>	<b>33040000</b>	<b>0</b>	<b>0</b>	<b>33040000</b>		
<b>Total</b>	01	<b>33040000</b>	<b>0</b>	<b>0</b>	<b>33040000</b>	<b>0</b>	<b>0</b>	<b>33040000</b>		
<b>Total</b>	796	<b>33040000</b>	<b>0</b>	<b>0</b>	<b>33040000</b>	<b>0</b>	<b>0</b>	<b>33040000</b>		
<b>Total</b>	01	<b>33040000</b>	<b>0</b>	<b>0</b>	<b>33040000</b>	<b>0</b>	<b>0</b>	<b>33040000</b>		
SM	02	Surveys and Statistics								
MI	796	Tribal Area Sub-plan								
SH	01	Evaluation Organisation Department								
V	P	110000	0	0	110000	0		110000	.00	
<b>Total</b>	01	<b>110000</b>	<b>0</b>	<b>0</b>	<b>110000</b>	<b>0</b>	<b>0</b>	<b>110000</b>		
SH	02	Information Technology and Communication Department								
GH	03	District Office								
V	P	112292000	0	0	112292000	0	4185457	4185457	108106543	3.73
<b>Total</b>	03	<b>112292000</b>	<b>0</b>	<b>0</b>	<b>112292000</b>	<b>0</b>	<b>4185457</b>	<b>4185457</b>	<b>108106543</b>	
GH	04	E- Sanchar								
V	P	6000000	0	0	6000000	0		6000000	.00	
<b>Total</b>	04	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>		
GH	06	Hiring of Consultancy Service and NAC Test								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH	07	State Data Centre								
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH	08	SecLAN								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH	09	E- Mitra								
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH	10	Aarogya online								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH	12	Swan Horizontal								
V	P	77567000	0	0	77567000	0		77567000	.00	
<b>Total</b>	12	<b>77567000</b>	<b>0</b>	<b>0</b>	<b>77567000</b>	<b>0</b>	<b>0</b>	<b>77567000</b>		
GH	13	State Service Delivery Gate way								

Month & Year of Account		4 2020								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 796		Tribal Area Sub-plan								
SH 02		Information Technology and Communication Department								
GH 13		State Service Delivery Gate way								
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 16		Devlopment and maintence of website								
V	P	1500000	0	0	1500000	0		1500000	.00	
<b>Total</b>	<b>16</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>		
GH 17		CMIS								
V	P	2100000	0	0	2100000	0		2100000	.00	
<b>Total</b>	<b>17</b>	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>2100000</b>		
GH 18		Video Conference at block level								
V	P	9800000	0	0	9800000	0		9800000	.00	
<b>Total</b>	<b>18</b>	<b>9800000</b>	<b>0</b>	<b>0</b>	<b>9800000</b>	<b>0</b>	<b>0</b>	<b>9800000</b>		
GH 19		Wi-Fi Hot Spot								
V	P	3000000	0	0	3000000	0		3000000	.00	
<b>Total</b>	<b>19</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>		
GH 20		Swan Vertical / State Share								
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>20</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 21		Backend and New Projects								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 22		G I S								
V	P	20600000	0	0	20600000	0		20600000	.00	
<b>Total</b>	<b>22</b>	<b>20600000</b>	<b>0</b>	<b>0</b>	<b>20600000</b>	<b>0</b>	<b>0</b>	<b>20600000</b>		
GH 23		Raj Sampark								
V	P	35600000	0	0	35600000	0		35600000	.00	
<b>Total</b>	<b>23</b>	<b>35600000</b>	<b>0</b>	<b>0</b>	<b>35600000</b>	<b>0</b>	<b>0</b>	<b>35600000</b>		
GH 24		Vikas Kendra								
V	P	21400000	0	0	21400000	0		21400000	.00	
<b>Total</b>	<b>24</b>	<b>21400000</b>	<b>0</b>	<b>0</b>	<b>21400000</b>	<b>0</b>	<b>0</b>	<b>21400000</b>		
GH 25		E- District								
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>25</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 26		E- office								
V	P	7200000	0	0	7200000	0		7200000	.00	
<b>Total</b>	<b>26</b>	<b>7200000</b>	<b>0</b>	<b>0</b>	<b>7200000</b>	<b>0</b>	<b>0</b>	<b>7200000</b>		
GH 27		National E- Governance Action Plan (capacity building)								

Month & Year of Account		4 2020								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 796		Tribal Area Sub-plan								
SH 02		Information Technology and Communication Department								
GH 27		National E- Governance Action Plan (capacity building)								
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	27	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 28		Rajnet								
V	P	217500000	0	0	217500000	0		217500000	.00	
<b>Total</b>	28	<b>217500000</b>	<b>0</b>	<b>0</b>	<b>217500000</b>	<b>0</b>	<b>0</b>	<b>217500000</b>		
GH 29		Rajasthan Accountability Assurance System (RAAS)								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	29	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 30		Sampark Kendra Operation								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 31		Data centre and network opration centre (NOC)								
V	P	153000000	0	0	153000000	0	4680659	4680659	148319341	3.06
<b>Total</b>	31	<b>153000000</b>	<b>0</b>	<b>0</b>	<b>153000000</b>	<b>0</b>	<b>4680659</b>	<b>4680659</b>	<b>148319341</b>	
GH 33		Command and Control Center								
V	P	30000000	0	0	30000000	0		30000000	.00	
<b>Total</b>	33	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>		
GH 34		Incentive under I.T.Policy								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	34	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 35		Raj Sewa Dwar								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	35	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 36		Start up								
V	P	27900000	0	0	27900000	0		27900000	.00	
<b>Total</b>	36	<b>27900000</b>	<b>0</b>	<b>0</b>	<b>27900000</b>	<b>0</b>	<b>0</b>	<b>27900000</b>		
<b>Total</b>	02	<b>725473000</b>	<b>0</b>	<b>0</b>	<b>725473000</b>	<b>0</b>	<b>8866116</b>	<b>8866116</b>	<b>716606884</b>	
SH 03		Economic and Statistics Department								
GH 01		Direction and Administration								
V	P	46252000	0	0	46252000	0	1407344	1407344	44844656	3.04
<b>Total</b>	01	<b>46252000</b>	<b>0</b>	<b>0</b>	<b>46252000</b>	<b>0</b>	<b>1407344</b>	<b>1407344</b>	<b>44844656</b>	
<b>Total</b>	03	<b>46252000</b>	<b>0</b>	<b>0</b>	<b>46252000</b>	<b>0</b>	<b>1407344</b>	<b>1407344</b>	<b>44844656</b>	
SH 06		Rajasthan Jan Aadhar Yojana								
GH 01		Economic and Statistics Department								
V	P	120002000	0	0	120002000	0		120002000	.00	
<b>Total</b>	01	<b>120002000</b>	<b>0</b>	<b>0</b>	<b>120002000</b>	<b>0</b>	<b>0</b>	<b>120002000</b>		



Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3454	Census Surveys and Statistics								
SM	02	Surveys and Statistics								
MI	796	Tribal Area Sub-plan								
SH	06	Rajasthan Jan Aadhar Yojana								
<b>Total</b>	<b>06</b>	<b>120002000</b>	<b>0</b>	<b>0</b>	<b>120002000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120002000</b>	
<b>Total</b>	<b>796</b>	<b>891837000</b>	<b>0</b>	<b>0</b>	<b>891837000</b>	<b>0</b>	<b>10273460</b>	<b>10273460</b>	<b>881563540</b>	
<b>Total</b>	<b>02</b>	<b>891837000</b>	<b>0</b>	<b>0</b>	<b>891837000</b>	<b>0</b>	<b>10273460</b>	<b>10273460</b>	<b>881563540</b>	
<b>Total</b>	<b>3454</b>	<b>924877000</b>	<b>0</b>	<b>0</b>	<b>924877000</b>	<b>0</b>	<b>10273460</b>	<b>10273460</b>	<b>914603540</b>	
MH	3456	Civil Supplies								
MI	796	Tribal Area Sub-plan								
SH	01	Civil Supply Schemes								
GH	06	Computerisation of Public Distribution System								
V	P	1000	0	0	1000	0			1000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>06</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	02	Direct Cash Assistance Transfer								
GH	01	Direct Cash Assistance Transfer Scheme of Kerosene								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	National Food Security Scheme								
GH	02	Antyodaya Families Anna Yojana								
V	P	407000000	0	0	407000000	0	100318413.4	100318413.4	306681586.6	24.65
V	C	720000000	0	0	720000000	0	10115236.6	10115236.6	61884763.4	14.05
<b>Total</b>	<b>02</b>	<b>479000000</b>	<b>0</b>	<b>0</b>	<b>479000000</b>	<b>0</b>	<b>110433650</b>	<b>110433650</b>	<b>368566350</b>	
GH	03	For families other than Antyodaya Family Anna Yojana								
V	P	574200000	0	0	574200000	0	77502561	77502561	496697439	13.50
V	C	382800000	0	0	382800000	0	68013689	68013689	314786311	17.77
<b>Total</b>	<b>03</b>	<b>957000000</b>	<b>0</b>	<b>0</b>	<b>957000000</b>	<b>0</b>	<b>145516250</b>	<b>145516250</b>	<b>811483750</b>	
<b>Total</b>	<b>03</b>	<b>1436000000</b>	<b>0</b>	<b>0</b>	<b>1436000000</b>	<b>0</b>	<b>255949900</b>	<b>255949900</b>	<b>1180050100</b>	
<b>Total</b>	<b>796</b>	<b>1436003000</b>	<b>0</b>	<b>0</b>	<b>1436003000</b>	<b>0</b>	<b>255949900</b>	<b>255949900</b>	<b>1180053100</b>	
<b>Total</b>	<b>3456</b>	<b>1436003000</b>	<b>0</b>	<b>0</b>	<b>1436003000</b>	<b>0</b>	<b>255949900</b>	<b>255949900</b>	<b>1180053100</b>	
MH	3475	Other General Economic Services								
MI	191	Assistance to Municipal Corporation								
SH	02	National Urban Livelihood Mission								
GH	03	Development works( For Scheduled caste)								
V	P	10029000	0	0	10029000	0			10029000	.00
V	C	15044000	0	0	15044000	0			15044000	.00
<b>Total</b>	<b>03</b>	<b>25073000</b>	<b>0</b>	<b>0</b>	<b>25073000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25073000</b>	
<b>Total</b>	<b>02</b>	<b>25073000</b>	<b>0</b>	<b>0</b>	<b>25073000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25073000</b>	

Month & Year of Account		4 2020								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3475	Other General Economic Services								
MI	191	Assistance to Municipal Corporation								
<b>Total</b>	<b>191</b>	<b>25073000</b>	<b>0</b>	<b>0</b>	<b>25073000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25073000</b>	
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	02	National Urban Livelihood Mission								
GH	03	Development works(For scheduled caste)								
V	P	22323000	0	0	22323000	0			22323000	.00
V	C	33484000	0	0	33484000	0			33484000	.00
<b>Total</b>	<b>03</b>	<b>55807000</b>	<b>0</b>	<b>0</b>	<b>55807000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55807000</b>	
<b>Total</b>	<b>02</b>	<b>55807000</b>	<b>0</b>	<b>0</b>	<b>55807000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55807000</b>	
<b>Total</b>	<b>192</b>	<b>55807000</b>	<b>0</b>	<b>0</b>	<b>55807000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55807000</b>	
<b>Total</b>	<b>3475</b>	<b>80880000</b>	<b>0</b>	<b>0</b>	<b>80880000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80880000</b>	
MH	4055	Capital Outlay on Police								
MI	796	Tribal Area Sub-plan								
SH	02	Police Awas								
GH	01	Through the Awas Vikas Limited								
V	P	150000000	0	0	150000000	0			150000000	.00
<b>Total</b>	<b>01</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	
GH	90	Construction Works								
V	P	93169000	0	0	93169000	0			93169000	.00
<b>Total</b>	<b>90</b>	<b>93169000</b>	<b>0</b>	<b>0</b>	<b>93169000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>93169000</b>	
GH	91	Percentage charges for Establishment expenses (2059)								
V	P	7454000	0	0	7454000	0			7454000	.00
<b>Total</b>	<b>91</b>	<b>7454000</b>	<b>0</b>	<b>0</b>	<b>7454000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7454000</b>	
GH	92	Percentage charges for Tools and Plant (2059)								
V	P	1863000	0	0	1863000	0			1863000	.00
<b>Total</b>	<b>92</b>	<b>1863000</b>	<b>0</b>	<b>0</b>	<b>1863000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1863000</b>	
GH	93	Percentage charges for Road and Bridges (3054)								
V	P	2795000	0	0	2795000	0			2795000	.00
<b>Total</b>	<b>93</b>	<b>2795000</b>	<b>0</b>	<b>0</b>	<b>2795000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2795000</b>	
<b>Total</b>	<b>02</b>	<b>255281000</b>	<b>0</b>	<b>0</b>	<b>255281000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>255281000</b>	
<b>Total</b>	<b>796</b>	<b>255281000</b>	<b>0</b>	<b>0</b>	<b>255281000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>255281000</b>	
<b>Total</b>	<b>4055</b>	<b>255281000</b>	<b>0</b>	<b>0</b>	<b>255281000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>255281000</b>	
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	02	Percentage Charges (tribal area)								
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	15058000	0	0	15058000	0			15058000	.00
V	C	10194000	0	0	10194000	0			10194000	.00
<b>Total</b>	<b>91</b>	<b>25252000</b>	<b>0</b>	<b>0</b>	<b>25252000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25252000</b>	

Month & Year of Account		4 2020								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	02	Percentage Charges (tribal area)								
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	5649000	0	0	5649000	0		5649000		.00
V	C	3823000	0	0	3823000	0		3823000		.00
<b>Total</b>	<b>93</b>	<b>9472000</b>	<b>0</b>	<b>0</b>	<b>9472000</b>	<b>0</b>	<b>0</b>	<b>9472000</b>		
<b>Total</b>	<b>02</b>	<b>34724000</b>	<b>0</b>	<b>0</b>	<b>34724000</b>	<b>0</b>	<b>0</b>	<b>34724000</b>		
<b>Total</b>	<b>001</b>	<b>34724000</b>	<b>0</b>	<b>0</b>	<b>34724000</b>	<b>0</b>	<b>0</b>	<b>34724000</b>		
MI	052	Machinery and Equipment								
SH	02	Percentage Charges (tribal area)								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	3764000	0	0	3764000	0		3764000		.00
V	C	2549000	0	0	2549000	0		2549000		.00
<b>Total</b>	<b>92</b>	<b>6313000</b>	<b>0</b>	<b>0</b>	<b>6313000</b>	<b>0</b>	<b>0</b>	<b>6313000</b>		
<b>Total</b>	<b>02</b>	<b>6313000</b>	<b>0</b>	<b>0</b>	<b>6313000</b>	<b>0</b>	<b>0</b>	<b>6313000</b>		
<b>Total</b>	<b>052</b>	<b>6313000</b>	<b>0</b>	<b>0</b>	<b>6313000</b>	<b>0</b>	<b>0</b>	<b>6313000</b>		
MI	796	Tribal Area Sub-plan								
SH	01	General Building (Co-operative Department)								
GH	01	Through the Chief Engineer, Public Works Department								
V	P	255000	0	0	255000	0		255000		.00
<b>Total</b>	<b>01</b>	<b>255000</b>	<b>0</b>	<b>0</b>	<b>255000</b>	<b>0</b>	<b>0</b>	<b>255000</b>		
<b>Total</b>	<b>01</b>	<b>255000</b>	<b>0</b>	<b>0</b>	<b>255000</b>	<b>0</b>	<b>0</b>	<b>255000</b>		
SH	02	General Building (Treasury and Accounts Department)								
GH	01	Construction of Building								
V	P	2221000	0	0	2221000	0		2221000		.00
<b>Total</b>	<b>01</b>	<b>2221000</b>	<b>0</b>	<b>0</b>	<b>2221000</b>	<b>0</b>	<b>0</b>	<b>2221000</b>		
<b>Total</b>	<b>02</b>	<b>2221000</b>	<b>0</b>	<b>0</b>	<b>2221000</b>	<b>0</b>	<b>0</b>	<b>2221000</b>		
SH	03	General Building (Jail Department)								
GH	02	Other Buildings								
V	P	6873000	0	0	6873000	0		6873000		.00
<b>Total</b>	<b>02</b>	<b>6873000</b>	<b>0</b>	<b>0</b>	<b>6873000</b>	<b>0</b>	<b>0</b>	<b>6873000</b>		
<b>Total</b>	<b>03</b>	<b>6873000</b>	<b>0</b>	<b>0</b>	<b>6873000</b>	<b>0</b>	<b>0</b>	<b>6873000</b>		
SH	04	General Building (Police Department)								
GH	02	Other Buildings								
V	P	50064000	0	0	50064000	0		50064000		.00
<b>Total</b>	<b>02</b>	<b>50064000</b>	<b>0</b>	<b>0</b>	<b>50064000</b>	<b>0</b>	<b>0</b>	<b>50064000</b>		
<b>Total</b>	<b>04</b>	<b>50064000</b>	<b>0</b>	<b>0</b>	<b>50064000</b>	<b>0</b>	<b>0</b>	<b>50064000</b>		
SH	05	Judicial Building (Tribal Area Sub-plan)								
V	P	84956000	0	0	84956000	0		84956000		.00

Month & Year of Account		4 2020								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	796	Tribal Area Sub-plan								
SH	05	Judicial Building (Tribal Area Sub-plan)								
V	C	127434000	0	0	127434000	0		127434000		.00
<b>Total</b>	<b>05</b>	<b>212390000</b>	<b>0</b>	<b>0</b>	<b>212390000</b>	<b>0</b>	<b>0</b>	<b>212390000</b>		
SH	06	General Building (Excise Department)								
V	P	3097000	0	0	3097000	0		3097000		.00
<b>Total</b>	<b>06</b>	<b>3097000</b>	<b>0</b>	<b>0</b>	<b>3097000</b>	<b>0</b>	<b>0</b>	<b>3097000</b>		
SH	07	General Building (Land Revenue)								
V	P	31217000	0	0	31217000	0		31217000		.00
<b>Total</b>	<b>07</b>	<b>31217000</b>	<b>0</b>	<b>0</b>	<b>31217000</b>	<b>0</b>	<b>0</b>	<b>31217000</b>		
SH	08	General Building (Public Work Department)								
V	P	3579000	0	0	3579000	0		3579000		.00
<b>Total</b>	<b>08</b>	<b>3579000</b>	<b>0</b>	<b>0</b>	<b>3579000</b>	<b>0</b>	<b>0</b>	<b>3579000</b>		
SH	09	General building (Transport Department)								
GH	01	Construction of Buildings and Driving Track								
V	P	5987000	0	0	5987000	0		5987000		.00
<b>Total</b>	<b>01</b>	<b>5987000</b>	<b>0</b>	<b>0</b>	<b>5987000</b>	<b>0</b>	<b>0</b>	<b>5987000</b>		
<b>Total</b>	<b>09</b>	<b>5987000</b>	<b>0</b>	<b>0</b>	<b>5987000</b>	<b>0</b>	<b>0</b>	<b>5987000</b>		
<b>Total</b>	<b>796</b>	<b>315683000</b>	<b>0</b>	<b>0</b>	<b>315683000</b>	<b>0</b>	<b>0</b>	<b>315683000</b>		
<b>Total</b>	<b>80</b>	<b>356720000</b>	<b>0</b>	<b>0</b>	<b>356720000</b>	<b>0</b>	<b>0</b>	<b>356720000</b>		
<b>Total</b>	<b>4059</b>	<b>356720000</b>	<b>0</b>	<b>0</b>	<b>356720000</b>	<b>0</b>	<b>0</b>	<b>356720000</b>		
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	796	Tribal Area Sub-plan								
SH	02	College Education								
GH	90	Construction works								
V	P	41000000	0	0	41000000	0		41000000		.00
<b>Total</b>	<b>90</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>		
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	3280000	0	0	3280000	0		3280000		.00
<b>Total</b>	<b>91</b>	<b>3280000</b>	<b>0</b>	<b>0</b>	<b>3280000</b>	<b>0</b>	<b>0</b>	<b>3280000</b>		
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	820000	0	0	820000	0		820000		.00
<b>Total</b>	<b>92</b>	<b>820000</b>	<b>0</b>	<b>0</b>	<b>820000</b>	<b>0</b>	<b>0</b>	<b>820000</b>		
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	1230000	0	0	1230000	0		1230000		.00
<b>Total</b>	<b>93</b>	<b>1230000</b>	<b>0</b>	<b>0</b>	<b>1230000</b>	<b>0</b>	<b>0</b>	<b>1230000</b>		
<b>Total</b>	<b>02</b>	<b>46330000</b>	<b>0</b>	<b>0</b>	<b>46330000</b>	<b>0</b>	<b>0</b>	<b>46330000</b>		
SH	04	Secondary Education								

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4202		Capital Outlay on Education, Sports, Art and Culture								
SM 01		General Education								
MI 796		Tribal Area Sub-plan								
SH 04		Secondary Education								
GH 90		Construction Works								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05		Sanskrit College								
GH 01		Building								
V	P	7006000	0	0	7006000	0			7006000	.00
<b>Total</b>	01	<b>7006000</b>	<b>0</b>	<b>0</b>	<b>7006000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7006000</b>	
<b>Total</b>	05	<b>7006000</b>	<b>0</b>	<b>0</b>	<b>7006000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7006000</b>	
SH 14		Model Schools								
GH 01		Model Schools - Constrution Works								
V	P	37540000	0	0	37540000	0			37540000	.00
<b>Total</b>	01	<b>37540000</b>	<b>0</b>	<b>0</b>	<b>37540000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37540000</b>	
<b>Total</b>	14	<b>37540000</b>	<b>0</b>	<b>0</b>	<b>37540000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37540000</b>	
SH 15		Mukhya Mantri Co-partnership Yojana								
GH 01		Development of Infrastructure in Schools								
V	P	32500000	0	0	32500000	0			32500000	.00
<b>Total</b>	01	<b>32500000</b>	<b>0</b>	<b>0</b>	<b>32500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32500000</b>	
<b>Total</b>	15	<b>32500000</b>	<b>0</b>	<b>0</b>	<b>32500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32500000</b>	
SH 16		Rashtriya Uchchatar Shiksha Abhiyan								
GH 01		Rashtriya Uchchatar Shiksha Abhiyan - Construction Work								
V	P	33960000	0	0	33960000	0			33960000	.00
V	C	50940000	0	0	50940000	0			50940000	.00
<b>Total</b>	01	<b>84900000</b>	<b>0</b>	<b>0</b>	<b>84900000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84900000</b>	
<b>Total</b>	16	<b>84900000</b>	<b>0</b>	<b>0</b>	<b>84900000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84900000</b>	
SH 19		Construction Work in Secondary Schools Under Nabard RIDF XXIV								
GH 01		Construction Government Secondary Schools								
V	P	120000000	0	0	120000000	0			120000000	.00
<b>Total</b>	01	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	
<b>Total</b>	19	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	
SH 20		Integrated Education under Elementary Education								
GH 01		Expenditure on Works In Integrated Education								
V	P	208001000	0	0	208001000	0			208001000	.00
V	C	312001000	0	0	312001000	0			312001000	.00
<b>Total</b>	01	<b>520002000</b>	<b>0</b>	<b>0</b>	<b>520002000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>520002000</b>	
GH 02		Expenditure on Works In Teacher Training Instiutions								
V	P	5601000	0	0	5601000	0			5601000	.00

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	796	Tribal Area Sub-plan								
SH	20	Integrated Education under Elementary Education								
GH	02	Expenditure on Works In Teacher Training Instiutions								
V	C	8401000	0	0	8401000	0		8401000	.00	
<b>Total</b>	<b>02</b>	<b>14002000</b>	<b>0</b>	<b>0</b>	<b>14002000</b>	<b>0</b>	<b>0</b>	<b>14002000</b>		
<b>Total</b>	<b>20</b>	<b>534004000</b>	<b>0</b>	<b>0</b>	<b>534004000</b>	<b>0</b>	<b>0</b>	<b>534004000</b>		
SH	21	Integrated Education under Secondary Education								
GH	01	Integrated Education Workds under Secondary Education								
V	P	312000000	0	0	312000000	0		312000000	.00	
V	C	468000000	0	0	468000000	0		468000000	.00	
<b>Total</b>	<b>01</b>	<b>780000000</b>	<b>0</b>	<b>0</b>	<b>780000000</b>	<b>0</b>	<b>0</b>	<b>780000000</b>		
GH	02	Integrated Education Works in Institutes Advance Studies under Secondary Education								
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>21</b>	<b>780001000</b>	<b>0</b>	<b>0</b>	<b>780001000</b>	<b>0</b>	<b>0</b>	<b>780001000</b>		
<b>Total</b>	<b>796</b>	<b>1642282000</b>	<b>0</b>	<b>0</b>	<b>1642282000</b>	<b>0</b>	<b>0</b>	<b>1642282000</b>		
<b>Total</b>	<b>01</b>	<b>1642282000</b>	<b>0</b>	<b>0</b>	<b>1642282000</b>	<b>0</b>	<b>0</b>	<b>1642282000</b>		
SM	02	Technical Education								
MI	796	Tribal Area Sub-plan								
SH	01	Through the Director, Technical Education								
V	P	10001000	0	0	10001000	0		10001000	.00	
V	C	27133000	0	0	27133000	0		27133000	.00	
<b>Total</b>	<b>01</b>	<b>37134000</b>	<b>0</b>	<b>0</b>	<b>37134000</b>	<b>0</b>	<b>0</b>	<b>37134000</b>		
SH	02	For new branches of Polytechnic Schools								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>796</b>	<b>37135000</b>	<b>0</b>	<b>0</b>	<b>37135000</b>	<b>0</b>	<b>0</b>	<b>37135000</b>		
<b>Total</b>	<b>02</b>	<b>37135000</b>	<b>0</b>	<b>0</b>	<b>37135000</b>	<b>0</b>	<b>0</b>	<b>37135000</b>		
SM	03	Sports and Youth Services								
MI	796	Tribal Area sub-plan								
SH	01	Zila Sankul through the Sports Department								
V	P	35449000	0	0	35449000	0		35449000	.00	
<b>Total</b>	<b>01</b>	<b>35449000</b>	<b>0</b>	<b>0</b>	<b>35449000</b>	<b>0</b>	<b>0</b>	<b>35449000</b>		
SH	02	National Cadet Corps								
GH	01	Senior Branches								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>796</b>	<b>35450000</b>	<b>0</b>	<b>0</b>	<b>35450000</b>	<b>0</b>	<b>0</b>	<b>35450000</b>		

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	03	Sports and Youth Services								
<b>Total</b>	<b>03</b>	<b>35450000</b>	<b>0</b>	<b>0</b>	<b>35450000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35450000</b>	
SM	04	Art and Culture								
MI	796	Tribal Area sub-plan								
SH	01	Library building								
GH	01	Building								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>4202</b>	<b>1714868000</b>	<b>0</b>	<b>0</b>	<b>1714868000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1714868000</b>	
MH	4210	Capital Outlay on Medical and Public Health								
SM	01	Urban Health Services								
MI	796	Tribal Area Sub-plan								
SH	02	Modernisation, Strengthening, Renewal and Upgradation of Department								
GH	01	Through the Director, Medical and Health Services								
V	P	8801000	0	0	8801000	0			8801000	.00
<b>Total</b>	<b>01</b>	<b>8801000</b>	<b>0</b>	<b>0</b>	<b>8801000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8801000</b>	
<b>Total</b>	<b>02</b>	<b>8801000</b>	<b>0</b>	<b>0</b>	<b>8801000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8801000</b>	
SH	05	Construction works - Ayurveda Department								
GH	90	Construction Works								
V	P	2966000	0	0	2966000	0			2966000	.00
<b>Total</b>	<b>90</b>	<b>2966000</b>	<b>0</b>	<b>0</b>	<b>2966000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2966000</b>	
<b>Total</b>	<b>05</b>	<b>2966000</b>	<b>0</b>	<b>0</b>	<b>2966000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2966000</b>	
SH	07	Hospital and Dispensaries								
GH	01	Homeopathic Medical Department								
V	P	3000	0	0	3000	0			3000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH	02	Unani Medical Department								
V	P	3000	0	0	3000	0			3000	.00
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>07</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH	08	Strengthening of Drug Regulatory System								
GH	01	Through the Drug Controller								
V	P	2000	0	0	2000	0			2000	.00
V	C	2000	0	0	2000	0			2000	.00
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>08</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>796</b>	<b>11777000</b>	<b>0</b>	<b>0</b>	<b>11777000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11777000</b>	

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
<b>Total</b>	01	<b>11777000</b>	<b>0</b>	<b>0</b>	<b>11777000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11777000</b>	
SM 02	Rural Health Services (Directorate of Medical and Health Services)									
MI 796	Tribal Area Sub-plan									
SH 03	NABARD Loan based Schemes									
GH 01	Construction of Health Sub-centres									
V P		61200000	0	0	61200000	0			61200000	.00
<b>Total</b>	01	<b>61200000</b>	<b>0</b>	<b>0</b>	<b>61200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61200000</b>	
GH 02	Construction of Primary Health Centres									
V P		107200000	0	0	107200000	0			107200000	.00
<b>Total</b>	02	<b>107200000</b>	<b>0</b>	<b>0</b>	<b>107200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>107200000</b>	
GH 03	Construction of Community Health Centres									
V P		115284000	0	0	115284000	0			115284000	.00
<b>Total</b>	03	<b>115284000</b>	<b>0</b>	<b>0</b>	<b>115284000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>115284000</b>	
<b>Total</b>	03	<b>283684000</b>	<b>0</b>	<b>0</b>	<b>283684000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>283684000</b>	
<b>Total</b>	796	<b>283684000</b>	<b>0</b>	<b>0</b>	<b>283684000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>283684000</b>	
<b>Total</b>	02	<b>283684000</b>	<b>0</b>	<b>0</b>	<b>283684000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>283684000</b>	
SM 03	Medical Education.Training and Research									
MI 796	Tribal Area Sub Plan									
SH 01	Hospital and Dispensaries- Medical Education									
GH 01	Medical College and Associated Groups of Hospitals, Jaipur									
V P		50002000	0	0	50002000	0			50002000	.00
<b>Total</b>	01	<b>50002000</b>	<b>0</b>	<b>0</b>	<b>50002000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50002000</b>	
GH 02	Medical College and Associated Groups of Hospitals, Udaipur									
V P		180002000	0	0	180002000	0			180002000	.00
<b>Total</b>	02	<b>180002000</b>	<b>0</b>	<b>0</b>	<b>180002000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>180002000</b>	
GH 03	Medical College and Associated Groups of Hospitals, Bikaner									
V P		133800000	0	0	133800000	0			133800000	.00
<b>Total</b>	03	<b>133800000</b>	<b>0</b>	<b>0</b>	<b>133800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>133800000</b>	
GH 04	Medical College and Associated Groups of Hospitals, Ajmer									
V P		95001000	0	0	95001000	0			95001000	.00
<b>Total</b>	04	<b>95001000</b>	<b>0</b>	<b>0</b>	<b>95001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95001000</b>	
GH 05	Medical College and Associated Groups of Hospitals, Jodhpur									
V P		290001000	0	0	290001000	0			290001000	.00
V C		5001000	0	0	5001000	0			5001000	.00
<b>Total</b>	05	<b>295002000</b>	<b>0</b>	<b>0</b>	<b>295002000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>295002000</b>	
GH 06	Medical College and Associated Groups of Hospitals, Kota									
V P		84002000	0	0	84002000	0			84002000	.00
<b>Total</b>	06	<b>84002000</b>	<b>0</b>	<b>0</b>	<b>84002000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84002000</b>	
<b>Total</b>	01	<b>837809000</b>	<b>0</b>	<b>0</b>	<b>837809000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>837809000</b>	



Month & Year of Account		4 2020								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	03	Medical Education.Training and Research								
MI	796	Tribal Area Sub Plan								
SH	02	State Cancer Institute								
GH	01	S.M.S. Medical College, Jaipur								
V	P	60000000	0	0	60000000	0	0	60000000	.00	
V	C	90000000	0	0	90000000	0	0	90000000	.00	
<b>Total</b>	<b>01</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>		
<b>Total</b>	<b>02</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>		
SH	03	Tertiary Cancer Care Centre								
GH	01	Medical College, Bikaner								
V	P	1501000	0	0	1501000	0	0	1501000	.00	
V	C	2999000	0	0	2999000	0	0	2999000	.00	
<b>Total</b>	<b>01</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>		
<b>Total</b>	<b>03</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>		
SH	04	National Mental Health Scheme								
GH	01	Medical College, Bikaner								
V	P	5700000	0	0	5700000	0	0	5700000	.00	
V	C	7000000	0	0	7000000	0	0	7000000	.00	
<b>Total</b>	<b>01</b>	<b>12700000</b>	<b>0</b>	<b>0</b>	<b>12700000</b>	<b>0</b>	<b>0</b>	<b>12700000</b>		
<b>Total</b>	<b>04</b>	<b>12700000</b>	<b>0</b>	<b>0</b>	<b>12700000</b>	<b>0</b>	<b>0</b>	<b>12700000</b>		
SH	05	Acceleration in UG seats								
GH	01	Medical College, Kota								
V	P	2000	0	0	2000	0	0	2000	.00	
V	C	2000	0	0	2000	0	0	2000	.00	
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>		
GH	02	Medical College, Udaipur								
V	P	58338000	0	0	58338000	0	0	58338000	.00	
V	C	35001000	0	0	35001000	0	0	35001000	.00	
<b>Total</b>	<b>02</b>	<b>93339000</b>	<b>0</b>	<b>0</b>	<b>93339000</b>	<b>0</b>	<b>0</b>	<b>93339000</b>		
GH	03	Medical College, Ajmer								
V	P	38266000	0	0	38266000	0	0	38266000	.00	
V	C	111736000	0	0	111736000	0	0	111736000	.00	
<b>Total</b>	<b>03</b>	<b>150002000</b>	<b>0</b>	<b>0</b>	<b>150002000</b>	<b>0</b>	<b>0</b>	<b>150002000</b>		
<b>Total</b>	<b>05</b>	<b>243345000</b>	<b>0</b>	<b>0</b>	<b>243345000</b>	<b>0</b>	<b>0</b>	<b>243345000</b>		
SH	06	Elevation of Medical Colleges under PMSSY - Phase III								
GH	01	Medical College, Udaipur								
V	P	32501000	0	0	32501000	0	0	32501000	.00	
<b>Total</b>	<b>01</b>	<b>32501000</b>	<b>0</b>	<b>0</b>	<b>32501000</b>	<b>0</b>	<b>0</b>	<b>32501000</b>		
GH	02	Medical College, Kota								
V	P	2000	0	0	2000	0	0	2000	.00	

Month & Year of Account		4 2020								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 03		Medical Education.Training and Research								
MI 796		Tribal Area Sub Plan								
SH 06		Elevation of Medical Colleges under PMSSY - Phase III								
GH 02		Medical College, Kota								
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 03		Medical College, Bikaner								
V	P	20301000	0	0	20301000	0			20301000	.00
<b>Total</b>	<b>03</b>	<b>20301000</b>	<b>0</b>	<b>0</b>	<b>20301000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20301000</b>	
<b>Total</b>	<b>06</b>	<b>52804000</b>	<b>0</b>	<b>0</b>	<b>52804000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52804000</b>	
SH 07		Elevation of medical colleges under PMSSY - Phase IV								
GH 01		Medical College, Jaipur								
V	P	10001000	0	0	10001000	0			10001000	.00
<b>Total</b>	<b>01</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	
<b>Total</b>	<b>07</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	
SH 08		Strengthening and Elevation of medical colleges in State Government for acceleration in PG seats - Phase II								
GH 01		S.M.S. Medical College, Jaipur								
V	P	41800000	0	0	41800000	0			41800000	.00
V	C	190000000	0	0	190000000	0			190000000	.00
<b>Total</b>	<b>01</b>	<b>231800000</b>	<b>0</b>	<b>0</b>	<b>231800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>231800000</b>	
GH 02		Medical College, Bikaner								
V	P	2000	0	0	2000	0			2000	.00
V	C	50000000	0	0	50000000	0			50000000	.00
<b>Total</b>	<b>02</b>	<b>50002000</b>	<b>0</b>	<b>0</b>	<b>50002000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50002000</b>	
GH 03		Medical College, Jodhpur								
V	P	43201000	0	0	43201000	0			43201000	.00
V	C	14800000	0	0	14800000	0			14800000	.00
<b>Total</b>	<b>03</b>	<b>58001000</b>	<b>0</b>	<b>0</b>	<b>58001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58001000</b>	
GH 04		Medical College, Ajmer								
V	P	2000	0	0	2000	0			2000	.00
V	C	2000	0	0	2000	0			2000	.00
<b>Total</b>	<b>04</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH 05		Medical College, Udaipur								
V	P	2000	0	0	2000	0			2000	.00
V	C	2000	0	0	2000	0			2000	.00
<b>Total</b>	<b>05</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH 06		Medical College, Kota								
V	P	2000	0	0	2000	0			2000	.00
V	C	2000	0	0	2000	0			2000	.00
<b>Total</b>	<b>06</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4000</b>	

Month & Year of Account		4 2020								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	03	Medical Education.Training and Research								
MI	796	Tribal Area Sub Plan								
SH	08	Strengthening and Elevation of medical colleges in State Government for acceleration in PG seats - Phase II								
<b>Total</b>	<b>08</b>	<b>339815000</b>	<b>0</b>	<b>0</b>	<b>339815000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>339815000</b>	
SH	09	New Medical College								
GH	90	Construction work								
V	P	442500000	0	0	442500000	0			442500000	.00
V	C	664000000	0	0	664000000	0			664000000	.00
<b>Total</b>	<b>90</b>	<b>1106500000</b>	<b>0</b>	<b>0</b>	<b>1106500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1106500000</b>	
<b>Total</b>	<b>09</b>	<b>1106500000</b>	<b>0</b>	<b>0</b>	<b>1106500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1106500000</b>	
<b>Total</b>	<b>796</b>	<b>2757474000</b>	<b>0</b>	<b>0</b>	<b>2757474000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2757474000</b>	
<b>Total</b>	<b>03</b>	<b>2757474000</b>	<b>0</b>	<b>0</b>	<b>2757474000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2757474000</b>	
<b>Total</b>	<b>4210</b>	<b>3052935000</b>	<b>0</b>	<b>0</b>	<b>3052935000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3052935000</b>	
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	796	Tribal Area Sub-plan								
SH	01	Rural Water Supply Schemes								
GH	01	Rural Water Supply Scheme								
V	P	718457000	0	0	718457000	0	2649530	2649530	715807470	.37
V	C	341000000	0	0	341000000	0			341000000	.00
<b>Total</b>	<b>01</b>	<b>752557000</b>	<b>0</b>	<b>0</b>	<b>752557000</b>	<b>0</b>	<b>2649530</b>	<b>2649530</b>	<b>749907470</b>	
GH	02	Maintenance -Percentage charges (O&M) for Rural Schemes transferred from M.H. 2215- Water Supply and Sanitation-01-102								
V	P	241500000	0	0	241500000	0			241500000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>02</b>	<b>241501000</b>	<b>0</b>	<b>0</b>	<b>241501000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>241501000</b>	
GH	07	Indroka -Manaklao -Dantiwara Water Supply Scheme								
V	P	2400000	0	0	2400000	0			2400000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>07</b>	<b>2401000</b>	<b>0</b>	<b>0</b>	<b>2401000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2401000</b>	
GH	10	Narmada Water Supply Scheme (F.R.) (NABARD)								
V	P	1000	0	0	1000	0			1000	.00
V	C	164000000	0	0	164000000	0			164000000	.00
<b>Total</b>	<b>10</b>	<b>16401000</b>	<b>0</b>	<b>0</b>	<b>16401000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16401000</b>	
GH	11	Rewa Water Supply Scheme, Jhalawar								
V	P	185000	0	0	185000	0			185000	.00
<b>Total</b>	<b>11</b>	<b>185000</b>	<b>0</b>	<b>0</b>	<b>185000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>185000</b>	
GH	12	Dewas Phase-II Project, (NABARD)								
V	P	1000	0	0	1000	0			1000	.00

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 12		Dewas Phase-II Project, (NABARD)								
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13		Rural Water Supply Scheme - Bhimni								
V P		190000	0	0	190000	0			190000	.00
V C		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>13</b>	<b>191000</b>	<b>0</b>	<b>0</b>	<b>191000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>191000</b>	
GH 14		Rural Water Supply Scheme - Madhavi								
V P		180000	0	0	180000	0			180000	.00
V C		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>14</b>	<b>181000</b>	<b>0</b>	<b>0</b>	<b>181000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>181000</b>	
GH 16		Nagaur Lift Canal Phase-II								
V P		230300000	0	0	230300000	0			230300000	.00
<b>Total</b>	<b>16</b>	<b>230300000</b>	<b>0</b>	<b>0</b>	<b>230300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>230300000</b>	
GH 17		Chambal - Bhilwara Water Supply Scheme								
V P		5700000	0	0	5700000	0			5700000	.00
V C		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>17</b>	<b>5701000</b>	<b>0</b>	<b>0</b>	<b>5701000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5701000</b>	
GH 18		Borawas-Mandana Water Supply Project								
V P		900000	0	0	900000	0			900000	.00
V C		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>18</b>	<b>901000</b>	<b>0</b>	<b>0</b>	<b>901000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>901000</b>	
GH 19		Nagda-Anta-Baldevpura Water Supply Project								
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>19</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 20		Pokran-Phalsund Water Supply Project								
V P		228400000	0	0	228400000	0			228400000	.00
V C		58400000	0	0	58400000	0			58400000	.00
<b>Total</b>	<b>20</b>	<b>286800000</b>	<b>0</b>	<b>0</b>	<b>286800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>286800000</b>	
GH 21		Chambal-Bundi Water Supply Project								
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>21</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 22		Fatehpur-Laxmangarh Drinking Water Project								
V P		6100000	0	0	6100000	0			6100000	.00
V C		500000	0	0	500000	0			500000	.00
<b>Total</b>	<b>22</b>	<b>6600000</b>	<b>0</b>	<b>0</b>	<b>6600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6600000</b>	

Month & Year of Account		4 2020								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 25		Fluoride Control Project Ajmer-Pisangan								
V	P	2500000	0	0	2500000	0		2500000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>25</b>	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>		
GH 26		Narmada-Guda-Malani Water Supply Scheme								
V	P	2700000	0	0	2700000	0		2700000	.00	
V	C	4400000	0	0	4400000	0		4400000	.00	
<b>Total</b>	<b>26</b>	<b>7100000</b>	<b>0</b>	<b>0</b>	<b>7100000</b>	<b>0</b>	<b>0</b>	<b>7100000</b>		
GH 27		Barmer Lift Canal Water Supply Project Phase-2								
V	P	8508000	0	0	8508000	0		8508000	.00	
V	C	76400000	0	0	76400000	0		76400000	.00	
<b>Total</b>	<b>27</b>	<b>84908000</b>	<b>0</b>	<b>0</b>	<b>84908000</b>	<b>0</b>	<b>0</b>	<b>84908000</b>		
GH 28		Rajgarh -Bungi Water Supply Project								
V	P	1000	0	0	1000	0		1000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>28</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
GH 30		Chambal-Baler-Sawai Madhopur Water Supply Scheme								
V	P	83200000	0	0	83200000	0		83200000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>30</b>	<b>83201000</b>	<b>0</b>	<b>0</b>	<b>83201000</b>	<b>0</b>	<b>0</b>	<b>83201000</b>		
GH 33		Narmada Project (D R)								
V	P	2000000	0	0	2000000	0		2000000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>33</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>		
GH 36		Jawai-Pali-Jodhpur Pipeline Project Phase-2 (Cluster Project)								
V	P	1300000	0	0	1300000	0		1300000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>36</b>	<b>1301000</b>	<b>0</b>	<b>0</b>	<b>1301000</b>	<b>0</b>	<b>0</b>	<b>1301000</b>		
GH 39		Piplad Water Supply Scheme								
V	P	300000	0	0	300000	0		300000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>39</b>	<b>301000</b>	<b>0</b>	<b>0</b>	<b>301000</b>	<b>0</b>	<b>0</b>	<b>301000</b>		
GH 40		Jawai Cluster Project-II								
V	P	1000	0	0	1000	0		1000	.00	
V	C	49000000	0	0	49000000	0		49000000	.00	
<b>Total</b>	<b>40</b>	<b>49001000</b>	<b>0</b>	<b>0</b>	<b>49001000</b>	<b>0</b>	<b>0</b>	<b>49001000</b>		
GH 41		Bisalpur-Dudu Project-Chaksu, Phagi and Bassi								

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 41		Bisalpur-Dudu Project-Chaksu, Phagi and Bassi								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>41</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 45		Narmada F.R. Cluster Project								
V	P	178600000	0	0	178600000	0			178600000	.00
V	C	47000000	0	0	47000000	0			47000000	.00
<b>Total</b>	<b>45</b>	<b>225600000</b>	<b>0</b>	<b>0</b>	<b>225600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>225600000</b>	
GH 48		Banswara Water Supply Project								
V	P	73600000	0	0	73600000	0			73600000	.00
V	C	58500000	0	0	58500000	0			58500000	.00
<b>Total</b>	<b>48</b>	<b>132100000</b>	<b>0</b>	<b>0</b>	<b>132100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>132100000</b>	
GH 52		Construction of Isarda Dam (through the Water Resources Department)								
V	P	809800000	0	0	809800000	0			809800000	.00
<b>Total</b>	<b>52</b>	<b>809800000</b>	<b>0</b>	<b>0</b>	<b>809800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>809800000</b>	
GH 53		Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project								
V	P	1000	0	0	1000	0			1000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>53</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 55		Bavrikalan Khara and Jaloda Water Supply Project from Rajiv Gandhi Lift Canal Scheme								
V	P	1000	0	0	1000	0			1000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>55</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 56		Ghator, Kanasar and Baap Water Supply Project from Rajiv Gandhi Lift Canal Scheme								
V	P	300000	0	0	300000	0			300000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>56</b>	<b>301000</b>	<b>0</b>	<b>0</b>	<b>301000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>301000</b>	
GH 58		Panchala-Dewra-Chirai Water Supply Scheme								
V	P	4100000	0	0	4100000	0			4100000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>58</b>	<b>4101000</b>	<b>0</b>	<b>0</b>	<b>4101000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4101000</b>	
GH 59		National Rural Drinking Water Programme (D.D.P.)								
V	P	9200000	0	0	9200000	0			9200000	.00
V	C	11400000	0	0	11400000	0			11400000	.00
<b>Total</b>	<b>59</b>	<b>20600000</b>	<b>0</b>	<b>0</b>	<b>20600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20600000</b>	
GH 60		National Rural Drinking Water Programme 5% assured amount for Water Quality Control								
V	P	6100000	0	0	6100000	0			6100000	.00
V	C	7600000	0	0	7600000	0			7600000	.00

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 60		National Rural Drinking Water Programme 5% assured amount for Water Quality Control								
<b>Total</b>	<b>60</b>	<b>13700000</b>	<b>0</b>	<b>0</b>	<b>13700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13700000</b>	
GH 61		Rural Water Supply Project Kansingh' Siddha-Kiderth-Mandor-Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	110000	0	0	110000	0			110000	.00
V	C	130000	0	0	130000	0			130000	.00
<b>Total</b>	<b>61</b>	<b>240000</b>	<b>0</b>	<b>0</b>	<b>240000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>240000</b>	
GH 62		Rural Water Supply Project - Malar Jod-Hingadol-Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	110000	0	0	110000	0			110000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>62</b>	<b>111000</b>	<b>0</b>	<b>0</b>	<b>111000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>111000</b>	
GH 63		Rural Water Supply Project - Peelwa-Saagri Jambeshwar Nagar RGLC to R.D.111 (National Rural Drinking Water Programme 100% Central)								
V	P	185000	0	0	185000	0			185000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>63</b>	<b>186000</b>	<b>0</b>	<b>0</b>	<b>186000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>186000</b>	
GH 64		14 Rural Villages under Strengthening Urban Water Supply Scheme Jalore (National Rural Drinking Water Programme 100% Central)								
V	P	1000	0	0	1000	0			1000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>64</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 65		Water Supply Schemes (Rural) under XIV Finance Commission								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>65</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 66		Rural Water Supply Project from Chambal River in 38 Villages of Bhensroadgarh Panchayat Samiti under district Chittorgarh								
V	P	1200000	0	0	1200000	0			1200000	.00
<b>Total</b>	<b>66</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	
GH 68		Nagaur Lift Canal Project Phase-II (DDP) Rural								
V	P	6100000	0	0	6100000	0			6100000	.00
V	C	600000	0	0	600000	0			600000	.00
<b>Total</b>	<b>68</b>	<b>6700000</b>	<b>0</b>	<b>0</b>	<b>6700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6700000</b>	
GH 69		Share amount for drinking water to Water Resources Department in Narmada Canal								
V	P	1600000	0	0	1600000	0			1600000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>69</b>	<b>1601000</b>	<b>0</b>	<b>0</b>	<b>1601000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1601000</b>	
GH 70		Rajgarh Drinking Water Project, Tehsil Pachpahad, District Jhalawar								

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 70		Rajgarh Drinking Water Project, Tehsil Pachpahad, District Jhalawar								
V	P	4200000	0	0	4200000	0		4200000	.00	
<b>Total</b>	<b>70</b>	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>		
GH 71		Establishment of Community Water Purify Plant in Arsenic and Fluoride affected Villages								
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>71</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 72		Atru-Shergarh Drinking Water Project, Distt Baran (Rural)								
V	P	8600000	0	0	8600000	0		8600000	.00	
<b>Total</b>	<b>72</b>	<b>8600000</b>	<b>0</b>	<b>0</b>	<b>8600000</b>	<b>0</b>	<b>0</b>	<b>8600000</b>		
GH 73		Construction of Dam on Battisha Naala, Drinking Water Scheme for Sirohi District (Rural)								
V	P	1000	0	0	1000	0		1000	.00	
V	C	20300000	0	0	20300000	0		20300000	.00	
<b>Total</b>	<b>73</b>	<b>20301000</b>	<b>0</b>	<b>0</b>	<b>20301000</b>	<b>0</b>	<b>0</b>	<b>20301000</b>		
GH 74		Barmer Lift Canal Project, Phase-II, Part-B								
V	P	4100000	0	0	4100000	0		4100000	.00	
V	C	23005000	0	0	23005000	0		23005000	.00	
<b>Total</b>	<b>74</b>	<b>27105000</b>	<b>0</b>	<b>0</b>	<b>27105000</b>	<b>0</b>	<b>0</b>	<b>27105000</b>		
GH 75		Drinking Water Project (Rural) of Villages of District Pratapgarh from Jakham Dam								
V	P	10100000	0	0	10100000	0		10100000	.00	
<b>Total</b>	<b>75</b>	<b>10100000</b>	<b>0</b>	<b>0</b>	<b>10100000</b>	<b>0</b>	<b>0</b>	<b>10100000</b>		
GH 76		Drinking Water Project (Rural) of Villages of Sajjangarh and Kushalgarh Block of District Banswara from Mahi Dam								
V	P	283000000	0	0	283000000	0		283000000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>76</b>	<b>283001000</b>	<b>0</b>	<b>0</b>	<b>283001000</b>	<b>0</b>	<b>0</b>	<b>283001000</b>		
GH 77		Indragarh Drinking Water Project, District Bundi (Rural) of Chakan Dam								
V	P	3700000	0	0	3700000	0		3700000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>77</b>	<b>3701000</b>	<b>0</b>	<b>0</b>	<b>3701000</b>	<b>0</b>	<b>0</b>	<b>3701000</b>		
GH 78		Cluster Distribution Drinking Water Project, District Bundi (Extention Chambal-Bhilwara Drinking Water Project) (Rural)								
V	P	25700000	0	0	25700000	0		25700000	.00	
<b>Total</b>	<b>78</b>	<b>25700000</b>	<b>0</b>	<b>0</b>	<b>25700000</b>	<b>0</b>	<b>0</b>	<b>25700000</b>		
GH 80		Jhaliji Ka Barana Drinking Water Project								
V	P	6500000	0	0	6500000	0		6500000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>80</b>	<b>6501000</b>	<b>0</b>	<b>0</b>	<b>6501000</b>	<b>0</b>	<b>0</b>	<b>6501000</b>		



Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 81		Garadda Drinking Water Project								
V	P	6500000	0	0	6500000	0		6500000	.00	
<b>Total</b>	<b>81</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>		
GH 82		Kachhavan Drinking Water Project								
V	P	67000	0	0	67000	0		67000	.00	
<b>Total</b>	<b>82</b>	<b>67000</b>	<b>0</b>	<b>0</b>	<b>67000</b>	<b>0</b>	<b>0</b>	<b>67000</b>		
GH 83		Parwan-Akavad Drinking Water Project								
V	P	6500000	0	0	6500000	0		6500000	.00	
<b>Total</b>	<b>83</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>		
GH 84		Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	67200000	0	0	67200000	0		67200000	.00	
<b>Total</b>	<b>84</b>	<b>67200000</b>	<b>0</b>	<b>0</b>	<b>67200000</b>	<b>0</b>	<b>0</b>	<b>67200000</b>		
GH 85		Mahi Bajaj Sagar - Jaisamand Water Transfer Project								
V	P	1200000	0	0	1200000	0		1200000	.00	
<b>Total</b>	<b>85</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>		
GH 87		Haripura Manjhi Drinking Water Project, District Kota								
V	P	6100000	0	0	6100000	0		6100000	.00	
<b>Total</b>	<b>87</b>	<b>6100000</b>	<b>0</b>	<b>0</b>	<b>6100000</b>	<b>0</b>	<b>0</b>	<b>6100000</b>		
GH 88		Rajiv Gandhi Lift Canal Project, Stagell								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>88</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 89		Drinking Water Projects financed by NABARD (RIDF XXVI)								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>89</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>01</b>	<b>3467067000</b>	<b>0</b>	<b>0</b>	<b>3467067000</b>	<b>0</b>	<b>2649530</b>	<b>2649530</b>	<b>3464417470</b>	
SH 02		Urban Water Supply Schemes								
GH 02		Other Urban Drinking Water Schemes								
V	P	518900000	0	0	518900000	0	2928372	2928372	515971628	
<b>Total</b>	<b>02</b>	<b>518900000</b>	<b>0</b>	<b>0</b>	<b>518900000</b>	<b>0</b>	<b>2928372</b>	<b>2928372</b>	<b>515971628</b>	
GH 03		Jaipur-Bisalpur Water Supply Project								
V	P	1300000	0	0	1300000	0		1300000	.00	
<b>Total</b>	<b>03</b>	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>1300000</b>		
GH 04		Jawai-Pali Pipe Line Project								
V	P	13600000	0	0	13600000	0		13600000	.00	
<b>Total</b>	<b>04</b>	<b>13600000</b>	<b>0</b>	<b>0</b>	<b>13600000</b>	<b>0</b>	<b>0</b>	<b>13600000</b>		
GH 06		Chambal-Baler-Sawai Madhopur Water Supply Project								
V	P	400000	0	0	400000	0		400000	.00	

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 02		Urban Water Supply Schemes								
GH 06		Chambal-Baler-Sawai Madhopur Water Supply Project								
<b>Total</b>	06	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
GH 07		Ajmer-Bisalpur Water Supply Project Phase-II								
V	P	300000	0	0	300000	0			300000	.00
<b>Total</b>	07	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
GH 09		Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) financed Projects								
V	P	700000	0	0	700000	0			700000	.00
<b>Total</b>	09	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700000</b>	
GH 10		Schemes based on Urban Infrastructure for Small and Medium Town and other Agencies (UIDSSMT)								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13		Re-organisation work of Urban Water Supply Scheme, Jodhpur								
V	P	130300000	0	0	130300000	0			130300000	.00
<b>Total</b>	13	<b>130300000</b>	<b>0</b>	<b>0</b>	<b>130300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130300000</b>	
GH 14		Chambal-Bhilwara Water Supply Project								
V	P	2400000	0	0	2400000	0			2400000	.00
<b>Total</b>	14	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	
GH 15		Nagaur Lift Canal Project Phase-II								
V	P	57500000	0	0	57500000	0			57500000	.00
<b>Total</b>	15	<b>57500000</b>	<b>0</b>	<b>0</b>	<b>57500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57500000</b>	
GH 16		Deeg Water Supply Scheme								
V	P	700000	0	0	700000	0			700000	.00
<b>Total</b>	16	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700000</b>	
GH 17		Boravas-Mandana Water Supply Scheme								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 18		Construction and opening of 40 M. L. D. Water Filter Plant in Sobhasar Block of Bikaner and other subsidiary works								
V	P	220000	0	0	220000	0			220000	.00
<b>Total</b>	18	<b>220000</b>	<b>0</b>	<b>0</b>	<b>220000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>220000</b>	
GH 19		Nagda-Anta-Baldevpura Water Supply Scheme								
V	P	1800000	0	0	1800000	0			1800000	.00
<b>Total</b>	19	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
GH 20		Jawai-Pali-Jodhpur Pipeline Project Phase-II (Cluster Project)								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	20	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 02		Urban Water Supply Schemes								
GH 21		Dewas Water Supply Scheme Phase-II (Urban)								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 24		Rajgarh - Bungi Water Supply Scheme (Urban)								
V	P	1200000	0	0	1200000	0		1200000	.00	
<b>Total</b>	<b>24</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>		
GH 26		Chambal-Bundi Water Supply Project								
V	P	500000	0	0	500000	0		500000	.00	
<b>Total</b>	<b>26</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>		
GH 27		Fatehpur-Laxmangarh Drinking Water Project								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>27</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 28		Churu-Jhunjhunu Water Supply Project Phase-II (Urban)								
V	P	4800000	0	0	4800000	0		4800000	.00	
<b>Total</b>	<b>28</b>	<b>4800000</b>	<b>0</b>	<b>0</b>	<b>4800000</b>	<b>0</b>	<b>0</b>	<b>4800000</b>		
GH 29		Pokaran-Phalsund Water Supply Project (Urban)								
V	P	13600000	0	0	13600000	0		13600000	.00	
<b>Total</b>	<b>29</b>	<b>13600000</b>	<b>0</b>	<b>0</b>	<b>13600000</b>	<b>0</b>	<b>0</b>	<b>13600000</b>		
GH 30		200 M.L.D. Water Purification Plant, Surajpura (Urban)								
V	P	560000	0	0	560000	0		560000	.00	
<b>Total</b>	<b>30</b>	<b>560000</b>	<b>0</b>	<b>0</b>	<b>560000</b>	<b>0</b>	<b>0</b>	<b>560000</b>		
GH 31		Urban Water Supply Scheme, Jalore (Urban)								
V	P	300000	0	0	300000	0		300000	.00	
<b>Total</b>	<b>31</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>		
GH 32		Ummaid Sagar-Dhava-Samdari-Khandap Water Supply Project (Urban)								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 33		Narmada Project (D.R.) (Urban)								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 34		Replacement of old and contaminate the enviromnent pipelines and for facility of clean drinking water to consumers								
V	P	40500000	0	0	40500000	0		40500000	.00	
<b>Total</b>	<b>34</b>	<b>40500000</b>	<b>0</b>	<b>0</b>	<b>40500000</b>	<b>0</b>	<b>0</b>	<b>40500000</b>		
GH 37		Tonk-Deoli-Uniara Water Supply Project								
V	P	37800000	0	0	37800000	0		37800000	.00	
<b>Total</b>	<b>37</b>	<b>37800000</b>	<b>0</b>	<b>0</b>	<b>37800000</b>	<b>0</b>	<b>0</b>	<b>37800000</b>		

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 02		Urban Water Supply Schemes								
GH 39		Piplad Water Supply Scheme								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	39	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 40		Chambal-Bhilwara Water Supply Scheme-Cluster								
V	P	20300000	0	0	20300000	0		20300000	.00	
<b>Total</b>	40	<b>20300000</b>	<b>0</b>	<b>0</b>	<b>20300000</b>	<b>0</b>	<b>0</b>	<b>20300000</b>		
GH 42		Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project								
V	P	22100000	0	0	22100000	0		22100000	.00	
<b>Total</b>	42	<b>22100000</b>	<b>0</b>	<b>0</b>	<b>22100000</b>	<b>0</b>	<b>0</b>	<b>22100000</b>		
GH 43		Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil								
V	P	36700000	0	0	36700000	0		36700000	.00	
<b>Total</b>	43	<b>36700000</b>	<b>0</b>	<b>0</b>	<b>36700000</b>	<b>0</b>	<b>0</b>	<b>36700000</b>		
GH 44		Water Supply Schemes aided from National Capital Region Planning Board (NCRPB)								
V	P	51700000	0	0	51700000	0		51700000	.00	
<b>Total</b>	44	<b>51700000</b>	<b>0</b>	<b>0</b>	<b>51700000</b>	<b>0</b>	<b>0</b>	<b>51700000</b>		
GH 45		Construction Work of Isarda Dam (through the Water Resources Department)								
V	P	199800000	0	0	199800000	0		199800000	.00	
<b>Total</b>	45	<b>199800000</b>	<b>0</b>	<b>0</b>	<b>199800000</b>	<b>0</b>	<b>0</b>	<b>199800000</b>		
GH 46		Chambal-Dholpur-Bharatpur Project, Phase-I, Part-II (Urban)								
V	P	18900000	0	0	18900000	0		18900000	.00	
<b>Total</b>	46	<b>18900000</b>	<b>0</b>	<b>0</b>	<b>18900000</b>	<b>0</b>	<b>0</b>	<b>18900000</b>		
GH 47		Jawai, Pali Pipeline Project, Phase-II, Part-B (Urban)								
V	P	17000000	0	0	17000000	0		17000000	.00	
<b>Total</b>	47	<b>17000000</b>	<b>0</b>	<b>0</b>	<b>17000000</b>	<b>0</b>	<b>0</b>	<b>17000000</b>		
GH 48		Urban Water Scheme Bavrikalan, Khara Jaloda (From RGLC) (Urban)								
V	P	900000	0	0	900000	0		900000	.00	
<b>Total</b>	48	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>		
GH 49		Urban Water Supply Schemes under XIV Finance Commission								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	49	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 50		Renovation of Urban Water Supply Scheme for Kishangarh Town								
V	P	2200000	0	0	2200000	0		2200000	.00	
<b>Total</b>	50	<b>2200000</b>	<b>0</b>	<b>0</b>	<b>2200000</b>	<b>0</b>	<b>0</b>	<b>2200000</b>		
GH 51		Share Amount for Drinking Water to Water Resources Department in Narmada Canal								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	51	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 52		Renovation of Urban Water Supply Scheme for Pratapgarh Town								

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	796	Tribal Area Sub-plan								
SH	02	Urban Water Supply Schemes								
GH	52	Renovation of Urban Water Supply Scheme for Pratapgarh Town								
V	P	7300000	0	0	7300000	0		7300000	.00	
<b>Total</b>	<b>52</b>	<b>7300000</b>	<b>0</b>	<b>0</b>	<b>7300000</b>	<b>0</b>	<b>0</b>	<b>7300000</b>		
GH	53	Atru Shergarh Drinking Water Project, District Baran (Urban)								
V	P	4900000	0	0	4900000	0		4900000	.00	
<b>Total</b>	<b>53</b>	<b>4900000</b>	<b>0</b>	<b>0</b>	<b>4900000</b>	<b>0</b>	<b>0</b>	<b>4900000</b>		
GH	54	Construction of Dam on Battisha Naala, Drinking Water Scheme for Sirohi District (Urban)								
V	P	12200000	0	0	12200000	0		12200000	.00	
<b>Total</b>	<b>54</b>	<b>12200000</b>	<b>0</b>	<b>0</b>	<b>12200000</b>	<b>0</b>	<b>0</b>	<b>12200000</b>		
GH	55	Indragarh Drinking Water Project, District Bundi (Urban) from Chakan Dam								
V	P	3700000	0	0	3700000	0		3700000	.00	
<b>Total</b>	<b>55</b>	<b>3700000</b>	<b>0</b>	<b>0</b>	<b>3700000</b>	<b>0</b>	<b>0</b>	<b>3700000</b>		
GH	56	Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	49300000	0	0	49300000	0		49300000	.00	
<b>Total</b>	<b>56</b>	<b>49300000</b>	<b>0</b>	<b>0</b>	<b>49300000</b>	<b>0</b>	<b>0</b>	<b>49300000</b>		
GH	57	Mahi Bajaj Sagar - Jaisamand Water Transfer Project								
V	P	1200000	0	0	1200000	0		1200000	.00	
<b>Total</b>	<b>57</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>		
GH	58	Bisalpur-Jaipur Water Supply Project - II Stage (Urban)								
V	P	45700000	0	0	45700000	0		45700000	.00	
<b>Total</b>	<b>58</b>	<b>45700000</b>	<b>0</b>	<b>0</b>	<b>45700000</b>	<b>0</b>	<b>0</b>	<b>45700000</b>		
GH	59	Brahammani - Bisalpur Interlinking Project (Urban)								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>59</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH	60	Isarda-Dausa Drinking Water Project (Urban)								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>60</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH	61	Rajiv Gandhi Lift Canal Drinking Water Project, Stage III (Urban)								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>61</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH	62	Re-establish Urban Drinking Water Project, Bikaner								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>62</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>02</b>	<b>1321294000</b>	<b>0</b>	<b>0</b>	<b>1321294000</b>	<b>0</b>	<b>2928372</b>	<b>2928372</b>	<b>1318365628</b>	
SH	04	Jal Jeewan Mission								
GH	01	Accelerated and Re-organisation of Rural Water Supply Schemes under Jal Jeewan Mission								
V	P	100000000	0	0	100000000	0		100000000	.00	

Month & Year of Account		4 2020								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	796	Tribal Area Sub-plan								
SH	04	Jal Jeewan Mission								
GH	01	Accelerated and Re-organisation of Rural Water Supply Schemes under Jal Jeewan Mission								
V	C	100000000	0	0	100000000	0		100000000		.00
<b>Total</b>	<b>01</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	
GH	02	Chambal-Dholpur-Bharatpur Water Supply Scheme								
V	P	17100000	0	0	17100000	0	1470000	1470000	15630000	8.60
V	C	4000000	0	0	4000000	0	729000	729000	3271000	18.23
<b>Total</b>	<b>02</b>	<b>21100000</b>	<b>0</b>	<b>0</b>	<b>21100000</b>	<b>0</b>	<b>2199000</b>	<b>2199000</b>	<b>18901000</b>	
GH	03	Bisalpur-Dudu-Phulera Drinking Water Project								
V	P	4000000	0	0	4000000	0			4000000	.00
V	C	3000000	0	0	3000000	0			3000000	.00
<b>Total</b>	<b>03</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	
GH	04	Churu-Jhunjhunu Drinking Water Project- Second Stage Aapni Yojana								
V	P	1000	0	0	1000	0			1000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	05	Deeg Drinking Water Project								
V	P	4300000	0	0	4300000	0			4300000	.00
V	C	32200000	0	0	32200000	0			32200000	.00
<b>Total</b>	<b>05</b>	<b>36500000</b>	<b>0</b>	<b>0</b>	<b>36500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36500000</b>	
GH	06	Barmer Lift Project II Stage - Cluster Part-B (NABARD)								
V	P	36600000	0	0	36600000	0			36600000	.00
V	C	6100000	0	0	6100000	0			6100000	.00
<b>Total</b>	<b>06</b>	<b>42700000</b>	<b>0</b>	<b>0</b>	<b>42700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42700000</b>	
GH	07	Barmer Lift Project II Stage - Cluster Part-C (NABARD)								
V	P	250400000	0	0	250400000	0			250400000	.00
V	C	117000000	0	0	117000000	0			117000000	.00
<b>Total</b>	<b>07</b>	<b>367400000</b>	<b>0</b>	<b>0</b>	<b>367400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>367400000</b>	
GH	08	Cluster Distribution Beawar-Jawaja								
V	P	39100000	0	0	39100000	0			39100000	.00
V	C	45800000	0	0	45800000	0			45800000	.00
<b>Total</b>	<b>08</b>	<b>84900000</b>	<b>0</b>	<b>0</b>	<b>84900000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84900000</b>	
GH	09	Gagrin Drinking Water Project								
V	P	6100000	0	0	6100000	0			6100000	.00
V	C	600000	0	0	600000	0			600000	.00
<b>Total</b>	<b>09</b>	<b>6700000</b>	<b>0</b>	<b>0</b>	<b>6700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6700000</b>	
GH	10	Baran Cluster Project								
V	P	13400000	0	0	13400000	0			13400000	.00

Month & Year of Account		4 2020								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 04		Jal Jeewan Mission								
GH 10		Baran Cluster Project								
V	C	5200000	0	0	5200000	0		5200000	.00	
<b>Total</b>	<b>10</b>	<b>18600000</b>	<b>0</b>	<b>0</b>	<b>18600000</b>	<b>0</b>	<b>0</b>	<b>18600000</b>		
GH 11		Chambal-Bhilwara Cluster Project (NABARD)								
V	P	393700000	0	0	393700000	0		393700000	.00	
V	C	182400000	0	0	182400000	0		182400000	.00	
<b>Total</b>	<b>11</b>	<b>576100000</b>	<b>0</b>	<b>0</b>	<b>576100000</b>	<b>0</b>	<b>0</b>	<b>576100000</b>		
GH 12		Chambal-Dholpur-Bharatpur Cluster Project I Stage Part-II (NABARD)								
V	P	266700000	0	0	266700000	0		266700000	.00	
V	C	197000000	0	0	197000000	0		197000000	.00	
<b>Total</b>	<b>12</b>	<b>463700000</b>	<b>0</b>	<b>0</b>	<b>463700000</b>	<b>0</b>	<b>0</b>	<b>463700000</b>		
GH 13		Banswara-Pratapgarh Drinking Water Project (NABARD)								
V	P	9400000	0	0	9400000	0		9400000	.00	
V	C	9400000	0	0	9400000	0		9400000	.00	
<b>Total</b>	<b>13</b>	<b>18800000</b>	<b>0</b>	<b>0</b>	<b>18800000</b>	<b>0</b>	<b>0</b>	<b>18800000</b>		
GH 14		Narmada D.R.Cluster (NABARD)								
V	P	40600000	0	0	40600000	0		40600000	.00	
V	C	40600000	0	0	40600000	0		40600000	.00	
<b>Total</b>	<b>14</b>	<b>81200000</b>	<b>0</b>	<b>0</b>	<b>81200000</b>	<b>0</b>	<b>0</b>	<b>81200000</b>		
GH 15		Water Supply Scheme for Shiv Tehsil of Barmer District from Narmada (NABARD)								
V	P	122200000	0	0	122200000	0		122200000	.00	
V	C	45300000	0	0	45300000	0		45300000	.00	
<b>Total</b>	<b>15</b>	<b>167500000</b>	<b>0</b>	<b>0</b>	<b>167500000</b>	<b>0</b>	<b>0</b>	<b>167500000</b>		
GH 16		Scheme for available of Drinking Water to Bhinmal and 256 Villages								
V	P	30600000	0	0	30600000	0		30600000	.00	
V	C	58400000	0	0	58400000	0		58400000	.00	
<b>Total</b>	<b>16</b>	<b>89000000</b>	<b>0</b>	<b>0</b>	<b>89000000</b>	<b>0</b>	<b>0</b>	<b>89000000</b>		
GH 17		Chambal-Bundi Cluster Drinking Water Project								
V	P	4900000	0	0	4900000	0		4900000	.00	
V	C	400000	0	0	400000	0		400000	.00	
<b>Total</b>	<b>17</b>	<b>5300000</b>	<b>0</b>	<b>0</b>	<b>5300000</b>	<b>0</b>	<b>0</b>	<b>5300000</b>		
GH 18		Jawai Cluster Project, Part IV								
V	P	65100000	0	0	65100000	0		65100000	.00	
V	C	2200000	0	0	2200000	0		2200000	.00	
<b>Total</b>	<b>18</b>	<b>67300000</b>	<b>0</b>	<b>0</b>	<b>67300000</b>	<b>0</b>	<b>0</b>	<b>67300000</b>		
GH 19		Nagaur Lift Scheme Stage- I								
V	P	40500000	0	0	40500000	0		40500000	.00	

Month & Year of Account		4 2020								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	796	Tribal Area Sub-plan								
SH	04	Jal Jeewan Mission								
GH	19	Nagaur Lift Scheme Stage- I								
V	C	1000	0	0	1000	0		1000		
<b>Total</b>	<b>19</b>	<b>40501000</b>	<b>0</b>	<b>0</b>	<b>40501000</b>	<b>0</b>	<b>0</b>	<b>40501000</b>	<b>.00</b>	
GH	20	Regional Water Supply Scheme Navan Tehsil								
V	P	300000	0	0	300000	0		300000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>20</b>	<b>301000</b>	<b>0</b>	<b>0</b>	<b>301000</b>	<b>0</b>	<b>0</b>	<b>301000</b>	<b>.00</b>	
GH	21	Regional Water Supply Scheme for 199 Villages of Niwai and Tonk Tehsil								
V	P	350000	0	0	350000	0		350000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>21</b>	<b>351000</b>	<b>0</b>	<b>0</b>	<b>351000</b>	<b>0</b>	<b>0</b>	<b>351000</b>	<b>.00</b>	
GH	22	Bisalpur-Tonk-Uniara Drinking Water Project								
V	P	1000	0	0	1000	0		1000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>22</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>.00</b>	
GH	23	Churu-Bisau Project of Alsisar Panchayat Samiti of Jhujhunu District								
V	P	1000	0	0	1000	0		1000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>23</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>.00</b>	
GH	24	Bisalpur-Chaksu Project								
V	P	2100000	0	0	2100000	0		2100000	.00	
V	C	2400000	0	0	2400000	0		2400000	.00	
<b>Total</b>	<b>24</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>.00</b>	
GH	25	Bisalpur Phagi Project								
V	P	2100000	0	0	2100000	0		2100000	.00	
V	C	2400000	0	0	2400000	0		2400000	.00	
<b>Total</b>	<b>25</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>.00</b>	
GH	26	Sonwa Drinking Water Project of Anta-Mangrol Tehsil District Baran								
V	P	42700000	0	0	42700000	0		42700000	.00	
<b>Total</b>	<b>26</b>	<b>42700000</b>	<b>0</b>	<b>0</b>	<b>42700000</b>	<b>0</b>	<b>0</b>	<b>42700000</b>	<b>.00</b>	
GH	27	Regional Water Supply Scheme for 108 Villages under Bisalpur-Dudu Project								
V	P	2100000	0	0	2100000	0		2100000	.00	
V	C	400000	0	0	400000	0		400000	.00	
<b>Total</b>	<b>27</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>.00</b>	
GH	28	Isarda-Dausa Drinking Water Project								
V	P	1000	0	0	1000	0		1000	.00	
V	C	1000	0	0	1000	0		1000	.00	



Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	796	Tribal Area Sub-plan								
SH	04	Jal Jeewan Mission								
GH	28	Isarda-Dausa Drinking Water Project								
<b>Total</b>	<b>28</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>04</b>	<b>2349161000</b>	<b>0</b>	<b>0</b>	<b>2349161000</b>	<b>0</b>	<b>2199000</b>	<b>2199000</b>	<b>2346962000</b>	
<b>Total</b>	<b>796</b>	<b>7137522000</b>	<b>0</b>	<b>0</b>	<b>7137522000</b>	<b>0</b>	<b>7776902</b>	<b>7776902</b>	<b>7129745098</b>	
<b>Total</b>	<b>01</b>	<b>7137522000</b>	<b>0</b>	<b>0</b>	<b>7137522000</b>	<b>0</b>	<b>7776902</b>	<b>7776902</b>	<b>7129745098</b>	
<b>Total</b>	<b>4215</b>	<b>7137522000</b>	<b>0</b>	<b>0</b>	<b>7137522000</b>	<b>0</b>	<b>7776902</b>	<b>7776902</b>	<b>7129745098</b>	
MH	4216	Capital Outlay on Housing								
SM	01	Government Residential Buildings								
MI	796	Tribal Area Sub-plan								
SH	01	Judicial residence								
GH	90	Construction Works (Through the Cheif Engineer, Public Works Department)								
V	P	10619000	0	0	10619000	0			10619000	
V	C	15929000	0	0	15929000	0			15929000	
<b>Total</b>	<b>90</b>	<b>26548000</b>	<b>0</b>	<b>0</b>	<b>26548000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26548000</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	850000	0	0	850000	0			850000	
V	C	1274000	0	0	1274000	0			1274000	
<b>Total</b>	<b>91</b>	<b>2124000</b>	<b>0</b>	<b>0</b>	<b>2124000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2124000</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	212000	0	0	212000	0			212000	
V	C	319000	0	0	319000	0			319000	
<b>Total</b>	<b>92</b>	<b>531000</b>	<b>0</b>	<b>0</b>	<b>531000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>531000</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	319000	0	0	319000	0			319000	
V	C	478000	0	0	478000	0			478000	
<b>Total</b>	<b>93</b>	<b>797000</b>	<b>0</b>	<b>0</b>	<b>797000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>797000</b>	
<b>Total</b>	<b>01</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
<b>Total</b>	<b>796</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
<b>Total</b>	<b>01</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
<b>Total</b>	<b>4216</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
MH	4217	Capital Outlay on Urban Development								
SM	03	Integrated Development of Small and Medium Towns								
MI	796	Tribal Area Sub-plan								
SH	04	Shahari Jan Sahbhagi Yojana								
V	P	13500000	0	0	13500000	0			13500000	
<b>Total</b>	<b>04</b>	<b>13500000</b>	<b>0</b>	<b>0</b>	<b>13500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13500000</b>	
SH	07	Urban Roads and Drains etc.(ROB)								

Month & Year of Account		4 2020								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4217		Capital Outlay on Urban Development								
SM 03		Integrated Development of Small and Medium Towns								
MI 796		Tribal Area Sub-plan								
SH 07		Urban Roads and Drains etc.(ROB)								
GH 01		For Various Urban Bodies								
V	P	60660000	0	0	60660000	0		60660000	.00	
<b>Total</b>	01	<b>60660000</b>	<b>0</b>	<b>0</b>	<b>60660000</b>	<b>0</b>	<b>0</b>	<b>60660000</b>		
<b>Total</b>	07	<b>60660000</b>	<b>0</b>	<b>0</b>	<b>60660000</b>	<b>0</b>	<b>0</b>	<b>60660000</b>		
SH 08		Renovation works in Water Supply Schemes of various Urban Bodies								
GH 01		Improvement works in Water Supply Schemes of various Urban Bodies								
V	P	9480000	0	0	9480000	0		9480000	.00	
<b>Total</b>	01	<b>9480000</b>	<b>0</b>	<b>0</b>	<b>9480000</b>	<b>0</b>	<b>0</b>	<b>9480000</b>		
<b>Total</b>	08	<b>9480000</b>	<b>0</b>	<b>0</b>	<b>9480000</b>	<b>0</b>	<b>0</b>	<b>9480000</b>		
SH 09		Atal Mission for Rejuvenation and Urban Transformation (AMRUT)								
GH 01		Through the Local Self Government Department								
V	P	181130000	0	0	181130000	0		181130000	.00	
V	C	362275000	0	0	362275000	0		362275000	.00	
<b>Total</b>	01	<b>543405000</b>	<b>0</b>	<b>0</b>	<b>543405000</b>	<b>0</b>	<b>0</b>	<b>543405000</b>		
<b>Total</b>	09	<b>543405000</b>	<b>0</b>	<b>0</b>	<b>543405000</b>	<b>0</b>	<b>0</b>	<b>543405000</b>		
<b>Total</b>	796	<b>627045000</b>	<b>0</b>	<b>0</b>	<b>627045000</b>	<b>0</b>	<b>0</b>	<b>627045000</b>		
<b>Total</b>	03	<b>627045000</b>	<b>0</b>	<b>0</b>	<b>627045000</b>	<b>0</b>	<b>0</b>	<b>627045000</b>		
SM 04		Slum Area Improvement								
MI 796		Tribal Area Sub-plan								
SH 02		Rajeev Housing Scheme for Slum Free India								
V	P	1000	0	0	1000	0		1000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	796	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	4217	<b>627047000</b>	<b>0</b>	<b>0</b>	<b>627047000</b>	<b>0</b>	<b>0</b>	<b>627047000</b>		
MH 4220		Capital Outlay on Information and Publicity								
SM 60		Others								
MI 796		Tribal Area Sub-plan								
SH 01		Building Construction								
GH 90		Construction Works								
V	P	2773000	0	0	2773000	0		2773000	.00	
<b>Total</b>	90	<b>2773000</b>	<b>0</b>	<b>0</b>	<b>2773000</b>	<b>0</b>	<b>0</b>	<b>2773000</b>		
GH 91		Percentage charges for Establishment expenditure								
V	P	223000	0	0	223000	0		223000	.00	
<b>Total</b>	91	<b>223000</b>	<b>0</b>	<b>0</b>	<b>223000</b>	<b>0</b>	<b>0</b>	<b>223000</b>		
GH 92		Percentage charges for Tools and Plants								

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4220	Capital Outlay on Information and Publicity									
SM 60	Others									
MI 796	Tribal Area Sub-plan									
SH 01	Building Construction									
GH 92	Percentage charges for Tools and Plants									
V P		55000	0	0	55000	0		55000		.00
<b>Total</b>	92	<b>55000</b>	<b>0</b>	<b>0</b>	<b>55000</b>	<b>0</b>	<b>0</b>	<b>55000</b>		
GH 93	Percentage charges for Roads and Bridges									
V P		83000	0	0	83000	0		83000		.00
<b>Total</b>	93	<b>83000</b>	<b>0</b>	<b>0</b>	<b>83000</b>	<b>0</b>	<b>0</b>	<b>83000</b>		
<b>Total</b>	01	<b>3134000</b>	<b>0</b>	<b>0</b>	<b>3134000</b>	<b>0</b>	<b>0</b>	<b>3134000</b>		
SH 02	Social Media Activity									
GH 01	Information Technology and Communication Department									
V P		700000	0	0	700000	0		700000		.00
<b>Total</b>	01	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>		
<b>Total</b>	02	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>		
SH 03	Public Information Portal									
GH 01	Information Technology and Communication Department									
V P		1000	0	0	1000	0		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	796	<b>3835000</b>	<b>0</b>	<b>0</b>	<b>3835000</b>	<b>0</b>	<b>0</b>	<b>3835000</b>		
<b>Total</b>	60	<b>3835000</b>	<b>0</b>	<b>0</b>	<b>3835000</b>	<b>0</b>	<b>0</b>	<b>3835000</b>		
<b>Total</b>	4220	<b>3835000</b>	<b>0</b>	<b>0</b>	<b>3835000</b>	<b>0</b>	<b>0</b>	<b>3835000</b>		
MH 4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori									
SM 02	Welfare of Scheduled Tribes									
MI 796	Tribal Area Sub-plan									
SH 09	Various construction works in sub-plan area for irrigation facilities (S.C.A.)									
GH 01	Construction of Water Storage Structures									
V C		104950000	0	0	104950000	0		104950000		.00
<b>Total</b>	01	<b>104950000</b>	<b>0</b>	<b>0</b>	<b>104950000</b>	<b>0</b>	<b>0</b>	<b>104950000</b>		
GH 02	Strengthening of Canals									
V C		30000000	0	0	30000000	0		30000000		.00
<b>Total</b>	02	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>		
GH 03	Construction of water uplifting Irrigated Schemes and revival of closed water uplifting Irrigated Schemes									
V C		100000000	0	0	100000000	0		100000000		.00
<b>Total</b>	03	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>		
<b>Total</b>	09	<b>234950000</b>	<b>0</b>	<b>0</b>	<b>234950000</b>	<b>0</b>	<b>0</b>	<b>234950000</b>		
SH 11	Schemes for amount received from Government of India under Article 275(1) of the									

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 11		Schemes for amount received from Government of India under Article 275(1) of the Constitution of India (S.C.A.)								
GH 01		Renovation and construction of Ashram hostels								
V	C	100000000	0	0	100000000	0		100000000	.00	
<b>Total</b>	01	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>		
GH 02		Renovation and construction of Engineering College building								
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 03		Renovation and construction of Eklavya Model Residential Schools								
V	C	250000000	0	0	250000000	0		250000000	.00	
<b>Total</b>	03	<b>250000000</b>	<b>0</b>	<b>0</b>	<b>250000000</b>	<b>0</b>	<b>0</b>	<b>250000000</b>		
GH 05		Drinking Water Schemes including establishment of hand-pump								
V	C	80000000	0	0	80000000	0		80000000	.00	
<b>Total</b>	05	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>		
GH 07		Construction of Community Buildings								
V	C	20000000	0	0	20000000	0		20000000	.00	
<b>Total</b>	07	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>		
GH 08		Renovation and construction of Tribal Buildings								
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 09		Renovation and construction of Multipurpose hostels for Scheduled Tribes students								
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 10		Construction of Roads and Bridges								
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 11		Renovation and construction of Sports hostels								
V	C	100000000	0	0	100000000	0		100000000	.00	
<b>Total</b>	11	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>		
GH 12		Electrification of Tribal Bastis								
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 13		Repairs and maintenance of Eklavya Model Residential Schools, Hostels and Residential Schools								
V	C	50000000	0	0	50000000	0		50000000	.00	
<b>Total</b>	13	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>		
GH 14		Construction of additional rooms in Government Educational Institutions								

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 11		Schemes for amount received from Government of India under Article 275(1) of the Constitution of India (S.C.A.)								
GH 14		Construction of additional rooms in Government Educational Institutions								
V	C	80000000	0	0	80000000	0		80000000	.00	
<b>Total</b>	14	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>		
GH 16		Construction and repairs of boundary wall								
V	C	30000000	0	0	30000000	0		30000000	.00	
<b>Total</b>	16	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>		
GH 17		Additional construction work in Government Educational Institutions								
V	C	40000000	0	0	40000000	0		40000000	.00	
<b>Total</b>	17	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>		
GH 18		Construction, expansion and renovation of T.A.D. Building								
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	18	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 19		Construction, expansion and renovation of building other than of T.A.D.								
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	19	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 20		Construction of Maa-badi Centres, Renewal and Expansion of facilities under Article 275(1)								
V	C	99000000	0	0	99000000	0		99000000	.00	
<b>Total</b>	20	<b>99000000</b>	<b>0</b>	<b>0</b>	<b>99000000</b>	<b>0</b>	<b>0</b>	<b>99000000</b>		
GH 21		Construction and Renewal, Expansion of Medical facilities under Article 275(1)								
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	21	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	11	<b>849008000</b>	<b>0</b>	<b>0</b>	<b>849008000</b>	<b>0</b>	<b>0</b>	<b>849008000</b>		
SH 14		Capital works in MADA Cluster area (SCA)								
GH 01		To connect Tribal Bastis with Service Centres								
V	C	1000000	0	0	1000000	0		1000000	.00	
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>		
<b>Total</b>	14	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>		
SH 16		Capital works in Bikhri Tribal area (SCA)								
GH 01		Construction of Water Storage Structures								
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 03		Construction of Water Uplifting Irrigation Scheme and revival of closed Water Uplifting Irrigation Schemes								
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 16		Capital works in Bikhri Tribal area (SCA)								
GH 04		To connect Bastis with service centres								
V	C	20000000	0	0	20000000	0		20000000	.00	
<b>Total</b>	04	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>		
<b>Total</b>	16	<b>20002000</b>	<b>0</b>	<b>0</b>	<b>20002000</b>	<b>0</b>	<b>0</b>	<b>20002000</b>		
SH 17		Capital works in MADA area (S.C.A)								
GH 01		Revival of closed water uplifting irrigated plans and construction of water uplifting irrigated plans								
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 02		Construction of watershed structures								
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 03		To connect Tribal Bastis with Service Centres								
V	C	20000000	0	0	20000000	0		20000000	.00	
<b>Total</b>	03	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>		
<b>Total</b>	17	<b>20002000</b>	<b>0</b>	<b>0</b>	<b>20002000</b>	<b>0</b>	<b>0</b>	<b>20002000</b>		
SH 20		Programme under Special Scheme for tribal area development (Tribal Welfare Fund)								
GH 02		Construction of hostel buildings of Tribal boys/girls								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 10		Renewal and construction of office building including generator set								
V	P	1000000	0	0	1000000	0		1000000	.00	
<b>Total</b>	10	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>		
GH 11		Construction of additional rooms in government educational institutions								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 13		Construction of Monuments								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 14		Construction of Maa-badi centres building								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 16		Kathodi development project								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 21		Renewal and construction of public school buildings								

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 20		Programme under Special Scheme for tribal area development (Tribal Welfare Fund)								
GH 21		Renewal and construction of public school buildings								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	21	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 23		Construction of additional facilities including solar light in hostels building and drinking water facility								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	23	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 28		Infrastructural construction work at religious places								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	28	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 29		Construction work for increasing capacity in hostels								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	29	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 30		Construction of Community Buildings								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 31		Construction of hospital buildings								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	31	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 32		Construction of road and bridges								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	32	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 33		Irrigation scheme based on Solar Power								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	33	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	20	<b>1013000</b>	<b>0</b>	<b>0</b>	<b>1013000</b>	<b>0</b>	<b>0</b>	<b>1013000</b>		
SH 21		Programme under Special Scheme for MADA area development (Tribal Welfare Fund)								
GH 01		Expansion and maintenance of hostels								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 02		Construction and renovation of hostels								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	21	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
SH 22		Programme under Special Scheme for Bikhri Tribal area development (Tribal Welfare Fund)								
GH 01		Expansion and maintenance of hostels								

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 22		Programme under Special Scheme for Bikhri Tribal area development (Tribal Welfare Fund)								
GH 01		Expansion and maintenance of hostels								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 02		Construction and renovation of hostel buildings								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	22	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
SH 23		Programme under Special Scheme for sahriya development								
GH 01		Construction and renovation of hostels								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 02		Construction and renovation of residential building								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	23	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
SH 24		Capital works for development of tribal sub-plan area (S.C.A.)								
GH 01		To connect tribal bastis from Service Centres								
V	C	73500000	0	0	73500000	0		73500000	.00	
<b>Total</b>	01	<b>73500000</b>	<b>0</b>	<b>0</b>	<b>73500000</b>	<b>0</b>	<b>0</b>	<b>73500000</b>		
GH 02		Construction, expansion and renovation of T.A.D.buildings								
V	C	85314000	0	0	85314000	0		85314000	.00	
<b>Total</b>	02	<b>85314000</b>	<b>0</b>	<b>0</b>	<b>85314000</b>	<b>0</b>	<b>0</b>	<b>85314000</b>		
GH 03		Assistance for Deepening of Wells in Scheduled Area under Special Central Assistance								
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	24	<b>158815000</b>	<b>0</b>	<b>0</b>	<b>158815000</b>	<b>0</b>	<b>0</b>	<b>158815000</b>		
SH 25		Capital works for Sahriya development (S.C.A.)								
GH 01		Construction of water Storage Structures								
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 02		To connect Tribal Bastis from Service Centres								
V	C	4000000	0	0	4000000	0		4000000	.00	
<b>Total</b>	02	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>		
<b>Total</b>	25	<b>4001000</b>	<b>0</b>	<b>0</b>	<b>4001000</b>	<b>0</b>	<b>0</b>	<b>4001000</b>		
SH 26		Capital works under Centrally Sponsored Schemes								
GH 02		Construction and renovation of Sahariya housing under C.C.D. Scheme of Sahariya								



Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	02	Welfare of Scheduled Tribes								
MI	796	Tribal Area Sub-plan								
SH	26	Capital works under Centrally Sponsored Schemes								
GH	02	Construction and renovation of Sahariya housing under C.C.D. Scheme of Sahariya Development								
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH	08	Construction, Expansion and Renovation of Medical facilities under C.C.D. Scheme of Sahariya Development								
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>26</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
SH	27	Through the Social Justice and Empowerment Department								
GH	01	Construction of boys hostel building								
V	P	30000000	0	0	30000000	0		30000000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>01</b>	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>		
GH	02	Construction of girls hostel building								
V	P	1000	0	0	1000	0		1000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
GH	03	Construction of hostel buildings for college boys/girls students								
V	P	300000	0	0	300000	0		300000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>03</b>	<b>301000</b>	<b>0</b>	<b>0</b>	<b>301000</b>	<b>0</b>	<b>0</b>	<b>301000</b>		
GH	04	Construction of Scheduled Tribes hostel building under NABARD assistance								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>27</b>	<b>30305000</b>	<b>0</b>	<b>0</b>	<b>30305000</b>	<b>0</b>	<b>0</b>	<b>30305000</b>		
<b>Total</b>	<b>796</b>	<b>1319104000</b>	<b>0</b>	<b>0</b>	<b>1319104000</b>	<b>0</b>	<b>0</b>	<b>1319104000</b>		
<b>Total</b>	<b>02</b>	<b>1319104000</b>	<b>0</b>	<b>0</b>	<b>1319104000</b>	<b>0</b>	<b>0</b>	<b>1319104000</b>		
<b>Total</b>	<b>4225</b>	<b>1319104000</b>	<b>0</b>	<b>0</b>	<b>1319104000</b>	<b>0</b>	<b>0</b>	<b>1319104000</b>		
MH	4235	Capital Outlay on Social Security and Welfare								
SM	02	Social Welfare								
MI	796	Tribal Area Sub-plan								
SH	01	Construction of Dhan Lakshmi Mahila Samridhi Kendra								
GH	01	Throuth the Woman Empowerment Department								
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4235	Capital Outlay on Social Security and Welfare									
SM 02	Social Welfare									
MI 796	Tribal Area Sub-plan									
SH 01	Construction of Dhan Lakshmi Mahila Samridhi Kendra									
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Construction of One Stop Centre									
GH 01	Through the Woman Empowerment Department									
V C		1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	4235	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MH 4236	Capital Outlay on Nutrition									
SM 02	Distribution of Nutritious Food and Beverages									
MI 796	Tribal Area Sub-plan									
SH 01	Construction of Aanganbari Centres under I.C.D.S. Mission Mode									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 02	Upgradation and maintenance of Aanganbari Centres including Cretche construction under I.C.D.S. Mission Mode									
V P		2700000	0	0	2700000	0			2700000	.00
V C		4000000	0	0	4000000	0			4000000	.00
<b>Total</b>	02	<b>6700000</b>	<b>0</b>	<b>0</b>	<b>6700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6700000</b>	
<b>Total</b>	796	<b>6702000</b>	<b>0</b>	<b>0</b>	<b>6702000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6702000</b>	
<b>Total</b>	02	<b>6702000</b>	<b>0</b>	<b>0</b>	<b>6702000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6702000</b>	
<b>Total</b>	4236	<b>6702000</b>	<b>0</b>	<b>0</b>	<b>6702000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6702000</b>	
MH 4250	Capital Outlay on other Social Services									
MI 796	Tribal Area Sub-plan									
SH 01	Training									
GH 01	Plants and Equipment									
V P		35000000	0	0	35000000	0			35000000	.00
<b>Total</b>	01	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	
<b>Total</b>	01	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	
SH 02	Building construction of new I.T.I									
GH 90	Construction Works									
V P		92920000	0	0	92920000	0			92920000	.00
<b>Total</b>	90	<b>92920000</b>	<b>0</b>	<b>0</b>	<b>92920000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92920000</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		7434000	0	0	7434000	0			7434000	.00

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4250	Capital Outlay on other Social Services									
MI 796	Tribal Area Sub-plan									
SH 02	Building construction of new I.T.I									
GH 91	Percentage charges for Establishment expenditure (2059)									
<b>Total</b>	91	<b>7434000</b>	<b>0</b>	<b>0</b>	<b>7434000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7434000</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		1858000	0	0	1858000	0			1858000	
<b>Total</b>	92	<b>1858000</b>	<b>0</b>	<b>0</b>	<b>1858000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1858000</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		2788000	0	0	2788000	0			2788000	
<b>Total</b>	93	<b>2788000</b>	<b>0</b>	<b>0</b>	<b>2788000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2788000</b>	
<b>Total</b>	02	<b>105000000</b>	<b>0</b>	<b>0</b>	<b>105000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105000000</b>	
SH 03	Construction works for Pilgrims through the PWD									
GH 90	Construction Works									
V P		1000	0	0	1000	0			1000	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Construction works for Pilgrims through Department									
V P		2500000	0	0	2500000	0			2500000	
<b>Total</b>	04	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
<b>Total</b>	796	<b>142501000</b>	<b>0</b>	<b>0</b>	<b>142501000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>142501000</b>	
<b>Total</b>	4250	<b>142501000</b>	<b>0</b>	<b>0</b>	<b>142501000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>142501000</b>	
MH 4401	Capital Outlay on Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 04	Development and renovation of Horticulture buildings									
V P		1000	0	0	1000	0			1000	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Development of buildings of Agriculture Department									
V P		3900000	0	0	3900000	0			3900000	
<b>Total</b>	05	<b>3900000</b>	<b>0</b>	<b>0</b>	<b>3900000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3900000</b>	
SH 07	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 01	Through the Agriculture Department									
V P		13333000	0	0	13333000	0			13333000	
V C		20000000	0	0	20000000	0			20000000	
<b>Total</b>	01	<b>33333000</b>	<b>0</b>	<b>0</b>	<b>33333000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33333000</b>	
GH 02	Through the Horticulture Department									
V P		4927000	0	0	4927000	0			4927000	
V C		7391000	0	0	7391000	0			7391000	
<b>Total</b>	02	<b>12318000</b>	<b>0</b>	<b>0</b>	<b>12318000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12318000</b>	
GH 03	Through the Animal Husbandary Department									
V P		4000000	0	0	4000000	0			4000000	

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4401	Capital Outlay on Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 07	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 03	Through the Animal Husbandary Department									
V	C	6000000	0	0	6000000	0		6000000		.00
<b>Total</b>	<b>03</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>		
GH 04	Construction of Rural Godown through the Co-oprative Department									
V	P	11440000	0	0	11440000	0		11440000		.00
V	C	17160000	0	0	17160000	0		17160000		.00
<b>Total</b>	<b>04</b>	<b>28600000</b>	<b>0</b>	<b>0</b>	<b>28600000</b>	<b>0</b>	<b>0</b>	<b>28600000</b>		
GH 06	Through the Agriculture Marketing Board									
V	P	11511000	0	0	11511000	0		11511000		.00
V	C	17266000	0	0	17266000	0		17266000		.00
<b>Total</b>	<b>06</b>	<b>28777000</b>	<b>0</b>	<b>0</b>	<b>28777000</b>	<b>0</b>	<b>0</b>	<b>28777000</b>		
GH 07	Through the Forest Department									
V	P	24514000	0	0	24514000	0		24514000		.00
V	C	36771000	0	0	36771000	0		36771000		.00
<b>Total</b>	<b>07</b>	<b>61285000</b>	<b>0</b>	<b>0</b>	<b>61285000</b>	<b>0</b>	<b>0</b>	<b>61285000</b>		
<b>Total</b>	<b>07</b>	<b>174313000</b>	<b>0</b>	<b>0</b>	<b>174313000</b>	<b>0</b>	<b>0</b>	<b>174313000</b>		
SH 08	Building construction for Farmers Service Centre and Village Knowledge Centre									
V	P	5000000	0	0	5000000	0		5000000		.00
<b>Total</b>	<b>08</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>		
SH 10	Rajasthan Agriculture Competinence Project									
GH 01	Through The Agriculture Department									
V	P	750000	0	0	750000	0		750000		.00
<b>Total</b>	<b>01</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>		
GH 03	Through The Catchment Development and Land Conservation Department									
V	P	17079000	0	0	17079000	0		17079000		.00
<b>Total</b>	<b>03</b>	<b>17079000</b>	<b>0</b>	<b>0</b>	<b>17079000</b>	<b>0</b>	<b>0</b>	<b>17079000</b>		
GH 06	Through The Water Resources Department									
V	P	21665000	0	0	21665000	0		21665000		.00
<b>Total</b>	<b>06</b>	<b>21665000</b>	<b>0</b>	<b>0</b>	<b>21665000</b>	<b>0</b>	<b>0</b>	<b>21665000</b>		
<b>Total</b>	<b>10</b>	<b>39494000</b>	<b>0</b>	<b>0</b>	<b>39494000</b>	<b>0</b>	<b>0</b>	<b>39494000</b>		
<b>Total</b>	<b>796</b>	<b>222708000</b>	<b>0</b>	<b>0</b>	<b>222708000</b>	<b>0</b>	<b>0</b>	<b>222708000</b>		
<b>Total</b>	<b>4401</b>	<b>222708000</b>	<b>0</b>	<b>0</b>	<b>222708000</b>	<b>0</b>	<b>0</b>	<b>222708000</b>		
MH 4403	Capital Outlay on Animal Husbandry									
MI 796	Tribal Area Sub-plan									
SH 01	Construction of Veterinary Hospital and Veterinary Hospitals Sub-Centres - NABARD R.I.D.F. T-XXIV									
GH 01	Construction Works									
V	P	50000000	0	0	50000000	0		50000000		.00

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4403	Capital Outlay on Animal Husbandry								
MI	796	Tribal Area Sub-plan								
SH	01	Construction of Veterinary Hospital and Veterinary Hospitals Sub-Centres - NABARD R.I.D.F. T-XXIV								
GH	01	Construction Works								
Total	01	50000000	0	0	50000000	0	0	0	50000000	
Total	01	50000000	0	0	50000000	0	0	0	50000000	
Total	796	50000000	0	0	50000000	0	0	0	50000000	
Total	4403	50000000	0	0	50000000	0	0	0	50000000	
MH	4406	Capital Outlay on Forestry and Wild Life								
SM	01	Forestry								
MI	796	Tribal Area Sub-plan								
SH	02	Replantation of degraded forests								
V	P	93794000	0	0	93794000	0	-5500	-5500	93799500	-01
Total	02	93794000	0	0	93794000	0	-5500	-5500	93799500	
SH	16	Forestry work with the assistance of NABARD								
V	P	6810000	0	0	6810000	0			6810000	.00
Total	16	6810000	0	0	6810000	0	0	0	6810000	
Total	796	100604000	0	0	100604000	0	-5500	-5500	100609500	
Total	01	100604000	0	0	100604000	0	-5500	-5500	100609500	
Total	4406	100604000	0	0	100604000	0	-5500	-5500	100609500	
MH	4425	Capital Outlay on Co-operation								
MI	195	Assistance to Co-operatives								
SH	05	Investment in Co-operative Societies for Tribes								
GH	02	Woman Co-operative Societies								
V	P	30000	0	0	30000	0			30000	.00
Total	02	30000	0	0	30000	0	0	0	30000	
GH	03	Assistance for Development of Micro Co-operatives								
V	C	33332000	0	0	33332000	0			33332000	.00
Total	03	33332000	0	0	33332000	0	0	0	33332000	
GH	04	Investment for Central Co-operative Banks								
V	P	1000	0	0	1000	0			1000	.00
Total	04	1000	0	0	1000	0	0	0	1000	
Total	05	33363000	0	0	33363000	0	0	0	33363000	
Total	195	33363000	0	0	33363000	0	0	0	33363000	
Total	4425	33363000	0	0	33363000	0	0	0	33363000	
MH	4515	Capital Outlay on Other Rural Development Programmes								
MI	796	Tribal Area Sub-plan								
SH	05	Member of Legislative Assembly Local Area Development Programme								
GH	01	For Zila Parishads (Rural Development Cell)								
V	P	630000000	0	0	630000000	0			630000000	.00

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4515	Capital Outlay on Other Rural Development Programmes									
MI 796	Tribal Area Sub-plan									
SH 05	Member of Legislative Assembly Local Area Development Programme									
GH 01	For Zila Parishads (Rural Development Cell)									
<b>Total</b>	01	<b>630000000</b>	<b>0</b>	<b>0</b>	<b>630000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>630000000</b>	
<b>Total</b>	05	<b>630000000</b>	<b>0</b>	<b>0</b>	<b>630000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>630000000</b>	
SH 10	Swavivek Zila Vikas Yojana									
GH 01	For Zila Parishads (Rural Development Cell)									
V	P	230000	0	0	230000	0			230000	
<b>Total</b>	01	<b>230000</b>	<b>0</b>	<b>0</b>	<b>230000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>230000</b>	
<b>Total</b>	10	<b>230000</b>	<b>0</b>	<b>0</b>	<b>230000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>230000</b>	
SH 11	Through the Director, Rural Development and Panchayati Raj									
GH 01	To Zila Parishads/Panchayat Samities for construction of Building									
V	P	4725000	0	0	4725000	0			4725000	
<b>Total</b>	01	<b>4725000</b>	<b>0</b>	<b>0</b>	<b>4725000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4725000</b>	
<b>Total</b>	11	<b>4725000</b>	<b>0</b>	<b>0</b>	<b>4725000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4725000</b>	
SH 13	Guru Golwalkar Jan Bhagidari Vikas Yojana									
GH 01	For Zila Parishads (Rural Development Cell)									
V	P	14000000	0	0	14000000	0			14000000	
<b>Total</b>	01	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	
<b>Total</b>	13	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	
<b>Total</b>	796	<b>648955000</b>	<b>0</b>	<b>0</b>	<b>648955000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>648955000</b>	
<b>Total</b>	4515	<b>648955000</b>	<b>0</b>	<b>0</b>	<b>648955000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>648955000</b>	
MH 4575	Capital Outlay on Other Special Areas Programmes									
SM 01	Dang Districts									
MI 796	Tribal Area Sub-plan									
SH 01	For Zila Parishads (Rural Development Cell)									
GH 01	Development of Dang Area									
V	P	10500000	0	0	10500000	0			10500000	
<b>Total</b>	01	<b>10500000</b>	<b>0</b>	<b>0</b>	<b>10500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10500000</b>	
<b>Total</b>	01	<b>10500000</b>	<b>0</b>	<b>0</b>	<b>10500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10500000</b>	
<b>Total</b>	796	<b>10500000</b>	<b>0</b>	<b>0</b>	<b>10500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10500000</b>	
<b>Total</b>	01	<b>10500000</b>	<b>0</b>	<b>0</b>	<b>10500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10500000</b>	
SM 02	Backward Areas									
MI 796	Tribal Area Sub-plan									
SH 01	For Zila Parishads (Rural Development Cell)									
GH 01	Development of Mewat Area									
V	P	10500000	0	0	10500000	0			10500000	
<b>Total</b>	01	<b>10500000</b>	<b>0</b>	<b>0</b>	<b>10500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10500000</b>	
GH 02	Magra Area Development									
V	P	7500000	0	0	7500000	0			7500000	

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4575		Capital Outlay on Other Special Areas Programmes								
SM 02		Backward Areas								
MI 796		Tribal Area Sub-plan								
SH 01		For Zila Parishads (Rural Development Cell)								
GH 02		Magra Area Development								
<b>Total</b>	<b>02</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	
GH 04		Shyama Prasad Mukherji Rurban Mission (National Rurban Mission)								
V	P	48000000	0	0	48000000	0			48000000	.00
V	C	100000000	0	0	100000000	0			100000000	.00
<b>Total</b>	<b>04</b>	<b>148000000</b>	<b>0</b>	<b>0</b>	<b>148000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>148000000</b>	
<b>Total</b>	<b>01</b>	<b>166000000</b>	<b>0</b>	<b>0</b>	<b>166000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>166000000</b>	
<b>Total</b>	<b>796</b>	<b>166000000</b>	<b>0</b>	<b>0</b>	<b>166000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>166000000</b>	
<b>Total</b>	<b>02</b>	<b>166000000</b>	<b>0</b>	<b>0</b>	<b>166000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>166000000</b>	
SM 06		Border Area Development								
MI 796		Tribal Area Sub-plan								
SH 01		For Zila Parishads (Rural Development Cell)								
V	P	36500000	0	0	36500000	0			36500000	.00
V	C	57500000	0	0	57500000	0			57500000	.00
<b>Total</b>	<b>01</b>	<b>94000000</b>	<b>0</b>	<b>0</b>	<b>94000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94000000</b>	
<b>Total</b>	<b>796</b>	<b>94000000</b>	<b>0</b>	<b>0</b>	<b>94000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94000000</b>	
<b>Total</b>	<b>06</b>	<b>94000000</b>	<b>0</b>	<b>0</b>	<b>94000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94000000</b>	
<b>Total</b>	<b>4575</b>	<b>270500000</b>	<b>0</b>	<b>0</b>	<b>270500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>270500000</b>	
MH 4700		Capital Outlay on Major Irrigation								
SM 02		Chambal Project (Commercial)								
MI 796		Tribal Area Sub-plan								
SH 01		Through the Area Development Commissioner, Chambal								
GH 01		Right Main Canal								
V	P	49300000	0	0	49300000	0			49300000	.00
<b>Total</b>	<b>01</b>	<b>49300000</b>	<b>0</b>	<b>0</b>	<b>49300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49300000</b>	
GH 02		Left Main Canal								
V	P	38400000	0	0	38400000	0			38400000	.00
<b>Total</b>	<b>02</b>	<b>38400000</b>	<b>0</b>	<b>0</b>	<b>38400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38400000</b>	
<b>Total</b>	<b>01</b>	<b>87700000</b>	<b>0</b>	<b>0</b>	<b>87700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87700000</b>	
<b>Total</b>	<b>796</b>	<b>87700000</b>	<b>0</b>	<b>0</b>	<b>87700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87700000</b>	
<b>Total</b>	<b>02</b>	<b>87700000</b>	<b>0</b>	<b>0</b>	<b>87700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87700000</b>	
SM 07		Yamuna Project (Commercial)								
MI 796		Tribal Area Sub-plan								
SH 01		Construction works								
V	P	770000	0	0	770000	0			770000	.00
<b>Total</b>	<b>01</b>	<b>770000</b>	<b>0</b>	<b>0</b>	<b>770000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>770000</b>	
<b>Total</b>	<b>796</b>	<b>770000</b>	<b>0</b>	<b>0</b>	<b>770000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>770000</b>	

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 07	Yamuna Project (Commercial)									
<b>Total</b>	<b>07</b>	<b>770000</b>	<b>0</b>	<b>0</b>	<b>770000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>770000</b>	
SM 22	Jakham Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Regeneration/Upgradation/Modernisation/Renovation									
GH 01	Construction Works									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>22</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 24	Narbada Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>24</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 27	Mahi Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Regeneration/Upgradation/Modernisation/Renovation of Projects									
GH 01	Strengthening of Canals									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Upgradation/ Modernisation/Renovation of Mahi Canal System									
GH 01	Construction Works									
V	P	150000000	0	0	150000000	0			150000000	.00
<b>Total</b>	<b>01</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	
<b>Total</b>	<b>03</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	
SH 04	Patan Minor construction work									
GH 01	Construction Works									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Renovation of Bagidora									
GH 01	Construction Works									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	



Month & Year of Account		4 2020								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 27	Mahi Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 06	Construction of Kangalia Bar Kota Subminor									
GH 01	Construction Works									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Renovation of Mundari Amba Minor									
GH 01	Construction Works									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08	Patiyagoha Tandi Subminor									
GH 01	Construction Works									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>150006000</b>	<b>0</b>	<b>0</b>	<b>150006000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150006000</b>	
<b>Total</b>	27	<b>150006000</b>	<b>0</b>	<b>0</b>	<b>150006000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150006000</b>	
SM 32	Parvan Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V	P	1162400000	0	0	1162400000	0	-2558	-2558	1162402558	.00
<b>Total</b>	01	<b>1162400000</b>	<b>0</b>	<b>0</b>	<b>1162400000</b>	<b>0</b>	<b>-2558</b>	<b>-2558</b>	<b>1162402558</b>	
<b>Total</b>	796	<b>1162400000</b>	<b>0</b>	<b>0</b>	<b>1162400000</b>	<b>0</b>	<b>-2558</b>	<b>-2558</b>	<b>1162402558</b>	
<b>Total</b>	32	<b>1162400000</b>	<b>0</b>	<b>0</b>	<b>1162400000</b>	<b>0</b>	<b>-2558</b>	<b>-2558</b>	<b>1162402558</b>	
SM 34	Dhoulpur Lift Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V	P	396168000	0	0	396168000	0			396168000	.00
<b>Total</b>	01	<b>396168000</b>	<b>0</b>	<b>0</b>	<b>396168000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>396168000</b>	
<b>Total</b>	796	<b>396168000</b>	<b>0</b>	<b>0</b>	<b>396168000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>396168000</b>	
<b>Total</b>	34	<b>396168000</b>	<b>0</b>	<b>0</b>	<b>396168000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>396168000</b>	
SM 37	Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)									
MI 796	Tribal Area Sub-Plan									
SH 01	Construction works									
V	P	21000000	0	0	21000000	0			21000000	.00
<b>Total</b>	01	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	
<b>Total</b>	796	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	
<b>Total</b>	37	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	

Month & Year of Account		4 2020								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 39	Rajasthan East Canal Project (Commercial)									
MI 796	Tribal Area Sub-Plan									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	245000000	0	0	245000000	0		245000000		.00
<b>Total</b>	01	<b>245000000</b>	<b>0</b>	<b>0</b>	<b>245000000</b>	<b>0</b>	<b>0</b>	<b>245000000</b>		
<b>Total</b>	01	<b>245000000</b>	<b>0</b>	<b>0</b>	<b>245000000</b>	<b>0</b>	<b>0</b>	<b>245000000</b>		
<b>Total</b>	796	<b>245000000</b>	<b>0</b>	<b>0</b>	<b>245000000</b>	<b>0</b>	<b>0</b>	<b>245000000</b>		
<b>Total</b>	39	<b>245000000</b>	<b>0</b>	<b>0</b>	<b>245000000</b>	<b>0</b>	<b>0</b>	<b>245000000</b>		
SM 40	Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial)									
MI 796	Tribal Area Subplan									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	46200000	0	0	46200000	0		46200000		.00
<b>Total</b>	01	<b>46200000</b>	<b>0</b>	<b>0</b>	<b>46200000</b>	<b>0</b>	<b>0</b>	<b>46200000</b>		
<b>Total</b>	01	<b>46200000</b>	<b>0</b>	<b>0</b>	<b>46200000</b>	<b>0</b>	<b>0</b>	<b>46200000</b>		
<b>Total</b>	796	<b>46200000</b>	<b>0</b>	<b>0</b>	<b>46200000</b>	<b>0</b>	<b>0</b>	<b>46200000</b>		
<b>Total</b>	40	<b>46200000</b>	<b>0</b>	<b>0</b>	<b>46200000</b>	<b>0</b>	<b>0</b>	<b>46200000</b>		
SM 43	Upper High Level Canal on Anas Dam (Mahi River) (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	796	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	43	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SM 44	High Level Canal on Nangalia Pickup Wear (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	796	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	44	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SM 45	Upper High Level Canal on Mahi Dam (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration									
GH 01	Construction Works									

Month & Year of Account		4 2020								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 45	Upper High Level Canal on Mahi Dam (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	45	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 02	Through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Rajasthan Water Sector Re-Structuring Project for Desert Area									
V	P	497219000	0	0	497219000	0			497219000	.00
<b>Total</b>	01	<b>497219000</b>	<b>0</b>	<b>0</b>	<b>497219000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>497219000</b>	
<b>Total</b>	02	<b>497219000</b>	<b>0</b>	<b>0</b>	<b>497219000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>497219000</b>	
<b>Total</b>	796	<b>497219000</b>	<b>0</b>	<b>0</b>	<b>497219000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>497219000</b>	
<b>Total</b>	80	<b>497219000</b>	<b>0</b>	<b>0</b>	<b>497219000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>497219000</b>	
<b>Total</b>	4700	<b>2606468000</b>	<b>0</b>	<b>0</b>	<b>2606468000</b>	<b>0</b>	<b>-2558</b>	<b>-2558</b>	<b>2606470558</b>	
MH 4701	Capital Outlay on Medium Irrigation									
SM 24	Somkamlamba Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	93707000	0	0	93707000	0			93707000	.00
<b>Total</b>	01	<b>93707000</b>	<b>0</b>	<b>0</b>	<b>93707000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>93707000</b>	
<b>Total</b>	01	<b>93707000</b>	<b>0</b>	<b>0</b>	<b>93707000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>93707000</b>	
<b>Total</b>	796	<b>93707000</b>	<b>0</b>	<b>0</b>	<b>93707000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>93707000</b>	
<b>Total</b>	24	<b>93707000</b>	<b>0</b>	<b>0</b>	<b>93707000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>93707000</b>	
SM 62	Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction Works									
V	P	51800000	0	0	51800000	0			51800000	.00
<b>Total</b>	01	<b>51800000</b>	<b>0</b>	<b>0</b>	<b>51800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51800000</b>	
<b>Total</b>	796	<b>51800000</b>	<b>0</b>	<b>0</b>	<b>51800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51800000</b>	
<b>Total</b>	62	<b>51800000</b>	<b>0</b>	<b>0</b>	<b>51800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51800000</b>	
SM 63	Gardada Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction Works									
V	P	56000000	0	0	56000000	0			56000000	.00

Month & Year of Account		4 2020								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 63	Gardada Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction Works									
<b>Total</b>	<b>01</b>	<b>56000000</b>	<b>0</b>	<b>0</b>	<b>56000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56000000</b>	
<b>Total</b>	<b>796</b>	<b>56000000</b>	<b>0</b>	<b>0</b>	<b>56000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56000000</b>	
<b>Total</b>	<b>63</b>	<b>56000000</b>	<b>0</b>	<b>0</b>	<b>56000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56000000</b>	
SM 66	Takli Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Takali Project (NABARD)									
V P		56000000	0	0	56000000	0			56000000	.00
<b>Total</b>	<b>02</b>	<b>56000000</b>	<b>0</b>	<b>0</b>	<b>56000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56000000</b>	
<b>Total</b>	<b>796</b>	<b>56000000</b>	<b>0</b>	<b>0</b>	<b>56000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56000000</b>	
<b>Total</b>	<b>66</b>	<b>56000000</b>	<b>0</b>	<b>0</b>	<b>56000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56000000</b>	
SM 67	Lhasi Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Lhasi Project (NABARD)									
V P		9800000	0	0	9800000	0			9800000	.00
<b>Total</b>	<b>02</b>	<b>9800000</b>	<b>0</b>	<b>0</b>	<b>9800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9800000</b>	
<b>Total</b>	<b>796</b>	<b>9800000</b>	<b>0</b>	<b>0</b>	<b>9800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9800000</b>	
<b>Total</b>	<b>67</b>	<b>9800000</b>	<b>0</b>	<b>0</b>	<b>9800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9800000</b>	
SM 69	Rajgarh Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V P		8400000	0	0	8400000	0			8400000	.00
<b>Total</b>	<b>01</b>	<b>8400000</b>	<b>0</b>	<b>0</b>	<b>8400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8400000</b>	
<b>Total</b>	<b>796</b>	<b>8400000</b>	<b>0</b>	<b>0</b>	<b>8400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8400000</b>	
<b>Total</b>	<b>69</b>	<b>8400000</b>	<b>0</b>	<b>0</b>	<b>8400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8400000</b>	
SM 72	Gagrin Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Gagrin Project (NABARD)									
V P		63000000	0	0	63000000	0			63000000	.00
<b>Total</b>	<b>02</b>	<b>63000000</b>	<b>0</b>	<b>0</b>	<b>63000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63000000</b>	
<b>Total</b>	<b>796</b>	<b>63000000</b>	<b>0</b>	<b>0</b>	<b>63000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63000000</b>	
<b>Total</b>	<b>72</b>	<b>63000000</b>	<b>0</b>	<b>0</b>	<b>63000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63000000</b>	
SM 73	Hathiya Deh Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		56069000	0	0	56069000	0			56069000	.00
<b>Total</b>	<b>01</b>	<b>56069000</b>	<b>0</b>	<b>0</b>	<b>56069000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56069000</b>	

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 73	Hathiya Deh Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration									
<b>Total</b>	01	<b>56069000</b>	<b>0</b>	<b>0</b>	<b>56069000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56069000</b>	
<b>Total</b>	796	<b>56069000</b>	<b>0</b>	<b>0</b>	<b>56069000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56069000</b>	
<b>Total</b>	73	<b>56069000</b>	<b>0</b>	<b>0</b>	<b>56069000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56069000</b>	
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 01	Dam Rehabilitation and Improvement Project									
GH 01	Construction Works									
V P		65000000	0	0	65000000	0			65000000	.00
<b>Total</b>	01	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	
<b>Total</b>	01	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	
<b>Total</b>	796	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	
<b>Total</b>	80	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	
<b>Total</b>	4701	<b>459776000</b>	<b>0</b>	<b>0</b>	<b>459776000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>459776000</b>	
MH 4702	Capital Outlay on Minor Irrigation									
MI 796	Tribal Area Sub-plan									
SH 01	Minor Irrigation Construction Works (through the Chief Engineer, Water Resources Department)									
GH 01	Execution									
V P		32654000	0	0	32654000	0	1096810	1096810	31557190	3.36
<b>Total</b>	01	<b>32654000</b>	<b>0</b>	<b>0</b>	<b>32654000</b>	<b>0</b>	<b>1096810</b>	<b>1096810</b>	<b>31557190</b>	
GH 02	Construction Works									
V P		627346000	0	0	627346000	0	7982494	7982494	619363506	1.27
<b>Total</b>	02	<b>627346000</b>	<b>0</b>	<b>0</b>	<b>627346000</b>	<b>0</b>	<b>7982494</b>	<b>7982494</b>	<b>619363506</b>	
GH 03	State Partnership Irrigation Programme									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>660001000</b>	<b>0</b>	<b>0</b>	<b>660001000</b>	<b>0</b>	<b>9079304</b>	<b>9079304</b>	<b>650921696</b>	
SH 03	Accelerated Irrigation Benefit Programme									
GH 01	Construction Works									
V P		5000000	0	0	5000000	0			5000000	.00
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	03	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
SH 04	Construction work (through the Chief Engineer, Water Resources Department)									
GH 01	Water Harvesting Structure									
V P		68600000	0	0	68600000	0			68600000	.00
<b>Total</b>	01	<b>68600000</b>	<b>0</b>	<b>0</b>	<b>68600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68600000</b>	
GH 02	Regeneration /Up-gradation/Modernisation (through the Chief Engineer, Water Resources)									

Month & Year of Account		4 2020								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4702		Capital Outlay on Minor Irrigation								
MI 796		Tribal Area Sub-plan								
SH 04		Construction work (through the Chief Engineer, Water Resources Department)								
GH 02		Regeneration /Up-gradation/Modernisation (through the Chief Engineer, Water Resources)								
V	P	28000000	0	0	28000000	0		28000000	.00	
<b>Total</b>	02	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>		
<b>Total</b>	04	<b>96600000</b>	<b>0</b>	<b>0</b>	<b>96600000</b>	<b>0</b>	<b>0</b>	<b>96600000</b>		
SH 07		Minor Irrigation Construction Works								
GH 01		Through the Ground Water Department								
V	P	35000	0	0	35000	0		35000	.00	
<b>Total</b>	01	<b>35000</b>	<b>0</b>	<b>0</b>	<b>35000</b>	<b>0</b>	<b>0</b>	<b>35000</b>		
<b>Total</b>	07	<b>35000</b>	<b>0</b>	<b>0</b>	<b>35000</b>	<b>0</b>	<b>0</b>	<b>35000</b>		
SH 09		Chambal Lift								
V	P	700000	0	0	700000	0		700000	.00	
<b>Total</b>	09	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>		
SH 11		Regeneration/Upgradation/Modernisation/Renovation of Projects								
V	P	9800000	0	0	9800000	0		9800000	.00	
<b>Total</b>	11	<b>9800000</b>	<b>0</b>	<b>0</b>	<b>9800000</b>	<b>0</b>	<b>0</b>	<b>9800000</b>		
SH 12		Minor Irrigation Construction Works (For Water Concept)								
GH 01		Construction Works								
V	P	28000000	0	0	28000000	0		28000000	.00	
<b>Total</b>	01	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>		
<b>Total</b>	12	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>		
SH 14		Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)								
GH 01		Through the Chief Engineer, Water Resources (Quality Control & External Aided) Programme								
V	P	597139000	0	0	597139000	0		597139000	.00	
<b>Total</b>	01	<b>597139000</b>	<b>0</b>	<b>0</b>	<b>597139000</b>	<b>0</b>	<b>0</b>	<b>597139000</b>		
<b>Total</b>	14	<b>597139000</b>	<b>0</b>	<b>0</b>	<b>597139000</b>	<b>0</b>	<b>0</b>	<b>597139000</b>		
SH 15		Works recouped from Water Conservation Cess Fund								
GH 01		Through the Water Resources Department								
V	P	21600000	0	0	21600000	0		21600000	.00	
<b>Total</b>	01	<b>21600000</b>	<b>0</b>	<b>0</b>	<b>21600000</b>	<b>0</b>	<b>0</b>	<b>21600000</b>		
<b>Total</b>	15	<b>21600000</b>	<b>0</b>	<b>0</b>	<b>21600000</b>	<b>0</b>	<b>0</b>	<b>21600000</b>		
<b>Total</b>	796	<b>1418875000</b>	<b>0</b>	<b>0</b>	<b>1418875000</b>	<b>0</b>	<b>9079304</b>	<b>1409795696</b>		
<b>Total</b>	4702	<b>1418875000</b>	<b>0</b>	<b>0</b>	<b>1418875000</b>	<b>0</b>	<b>9079304</b>	<b>1409795696</b>		
MH 4705		Capital Outlay on Command Area Development								
MI 796		Tribal Area Sub-plan								
SH 01		Through the Development Commissioner cum Area Development Commissioner								
GH 01		Land Development Works (Bisalpur, Ajmer)								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4705	Capital Outlay on Command Area Development									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Development Commissioner cum Area Development Commissioner									
<b>Total</b>	01	1000	0	0	1000	0	0	0	1000	
SH 03	Through the Area Development Commissioner ,Chambal, Kota									
GH 01	Land Development Works									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	1000	0	0	1000	0	0	0	1000	
<b>Total</b>	03	1000	0	0	1000	0	0	0	1000	
<b>Total</b>	796	2000	0	0	2000	0	0	0	2000	
<b>Total</b>	4705	2000	0	0	2000	0	0	0	2000	
MH 4801	Capital Outlay on Power Projects									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 02	Investments in Rajasthan Rajya Vidyut Utpadan Nigam Limited									
V	P	577500000	0	0	577500000	0			577500000	.00
<b>Total</b>	02	577500000	0	0	577500000	0	0	0	577500000	
SH 03	Investments in Rajasthan Rajya Vidyut Prasaran Nigam Limited									
V	P	412500000	0	0	412500000	0			412500000	.00
<b>Total</b>	03	412500000	0	0	412500000	0	0	0	412500000	
SH 04	Investments in Jaipur Vidyut Vitran Nigam Limited									
V	P	975800000	0	0	975800000	0			975800000	.00
<b>Total</b>	04	975800000	0	0	975800000	0	0	0	975800000	
SH 05	Investments in Jodhpur Vidyut Vitran Nigam Limited									
V	P	699335000	0	0	699335000	0			699335000	.00
<b>Total</b>	05	699335000	0	0	699335000	0	0	0	699335000	
SH 06	Investments in Ajmer Vidyut Vitran Nigam Limited									
V	P	1196250000	0	0	1196250000	0			1196250000	.00
<b>Total</b>	06	1196250000	0	0	1196250000	0	0	0	1196250000	
SH 10	Capital investments in Rajasthan Urja Vikas Nigam Limited									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	10	1000	0	0	1000	0	0	0	1000	
<b>Total</b>	796	3861386000	0	0	3861386000	0	0	0	3861386000	
<b>Total</b>	80	3861386000	0	0	3861386000	0	0	0	3861386000	
<b>Total</b>	4801	3861386000	0	0	3861386000	0	0	0	3861386000	
MH 4802	Capital Outlay on Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 190	Investments in Public Sector and Other Undertakings									
SH 04	HPCL-Rajasthan Refinery Limited									
GH 03	Refinery (TSP)									
V	P	1000000000	0	0	1000000000	0			1000000000	.00

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4802	Capital Outlay on Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 190	Investments in Public Sector and Other Undertakings									
SH 04	HPCL-Rajasthan Refinery Limited									
GH 03	Refinery (TSP)									
<b>Total</b>	<b>03</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	
<b>Total</b>	<b>04</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	
<b>Total</b>	<b>190</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	
MI 796	Tribal Area Sub-Plan									
SH 01	Compensation and Assignment to Salt Mines Holder in Refinery Area Pachbadra									
GH 01	Through the State Enterprises Department									
V	P	3000000	0	0	3000000	0			3000000	.00
<b>Total</b>	<b>01</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	<b>01</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	<b>796</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	<b>02</b>	<b>1003000000</b>	<b>0</b>	<b>0</b>	<b>1003000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1003000000</b>	
<b>Total</b>	<b>4802</b>	<b>1003000000</b>	<b>0</b>	<b>0</b>	<b>1003000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1003000000</b>	
MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01	Mineral Exploration and Development									
MI 796	Tribal Area Sub-plan									
SH 03	Building									
V	P	1098000	0	0	1098000	0			1098000	.00
<b>Total</b>	<b>03</b>	<b>1098000</b>	<b>0</b>	<b>0</b>	<b>1098000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1098000</b>	
SH 04	Expenditure relating to environment reform and health in mining areas									
GH 01	Through the Public Works Department, Roads construction in mining areas									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Through the Medical and Health Department, Medical facilities in mining areas									
V	P	19600000	0	0	19600000	0			19600000	.00
<b>Total</b>	<b>02</b>	<b>19600000</b>	<b>0</b>	<b>0</b>	<b>19600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19600000</b>	
<b>Total</b>	<b>04</b>	<b>19601000</b>	<b>0</b>	<b>0</b>	<b>19601000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19601000</b>	
<b>Total</b>	<b>796</b>	<b>20699000</b>	<b>0</b>	<b>0</b>	<b>20699000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20699000</b>	
<b>Total</b>	<b>01</b>	<b>20699000</b>	<b>0</b>	<b>0</b>	<b>20699000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20699000</b>	
<b>Total</b>	<b>4853</b>	<b>20699000</b>	<b>0</b>	<b>0</b>	<b>20699000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20699000</b>	
MH 4885	Other Capital Outlay on Industries and Minerals									
SM 60	Others									
MI 796	Tribal Area Sub-plan									
SH 01	Cluster Development									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Delhi Mumbai Industrial Corridor(DMIC)									



Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4885	Other Capital Outlay on Industries and Minerals									
SM 60	Others									
MI 796	Tribal Area Sub-plan									
SH 03	Delhi Mumbai Industrial Corredor(DMIC)									
GH 01	Compensation and Award for Land Acquisition									
V	P	170000000	0	0	170000000	0	-2002432	-2002432	172002432	-1.18
<b>Total</b>	01	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>0</b>	<b>-2002432</b>	<b>-2002432</b>	<b>172002432</b>	
<b>Total</b>	03	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>0</b>	<b>-2002432</b>	<b>-2002432</b>	<b>172002432</b>	
SH 04	Urban Haat Construction									
GH 01	Commissioner, Indrstries Department									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>170002000</b>	<b>0</b>	<b>0</b>	<b>170002000</b>	<b>0</b>	<b>-2002432</b>	<b>-2002432</b>	<b>172004432</b>	
<b>Total</b>	60	<b>170002000</b>	<b>0</b>	<b>0</b>	<b>170002000</b>	<b>0</b>	<b>-2002432</b>	<b>-2002432</b>	<b>172004432</b>	
<b>Total</b>	4885	<b>170002000</b>	<b>0</b>	<b>0</b>	<b>170002000</b>	<b>0</b>	<b>-2002432</b>	<b>-2002432</b>	<b>172004432</b>	
MH 5054	Capital Outlay on Roads and Bridges									
SM 03	State Highways									
MI 796	Tribal Area Sub-plan									
SH 01	Payment of Land Acquisition									
V	P	5965000	0	0	5965000	0			5965000	.00
<b>Total</b>	01	<b>5965000</b>	<b>0</b>	<b>0</b>	<b>5965000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5965000</b>	
SH 02	Strengthening, Modernisation, Renovation and Widening of State Highways									
V	P	178938000	0	0	178938000	0			178938000	.00
<b>Total</b>	02	<b>178938000</b>	<b>0</b>	<b>0</b>	<b>178938000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>178938000</b>	
SH 03	Strengthening, Modernisation, Renovation and Widening of Small District Roads									
V	P	119292000	0	0	119292000	0			119292000	.00
<b>Total</b>	03	<b>119292000</b>	<b>0</b>	<b>0</b>	<b>119292000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>119292000</b>	
SH 04	Roads recouped from State Road Development Fund (S.H.)									
GH 90	Construction Works									
V	P	393664000	0	0	393664000	0			393664000	.00
<b>Total</b>	90	<b>393664000</b>	<b>0</b>	<b>0</b>	<b>393664000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>393664000</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	31493000	0	0	31493000	0			31493000	.00
<b>Total</b>	91	<b>31493000</b>	<b>0</b>	<b>0</b>	<b>31493000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31493000</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	7873000	0	0	7873000	0			7873000	.00
<b>Total</b>	92	<b>7873000</b>	<b>0</b>	<b>0</b>	<b>7873000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7873000</b>	
GH 93	Percentage charges for Roads and Bridges (2059)									
V	P	11810000	0	0	11810000	0			11810000	.00
<b>Total</b>	93	<b>11810000</b>	<b>0</b>	<b>0</b>	<b>11810000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11810000</b>	

Month & Year of Account		4 2020								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	796	Tribal Area Sub-plan								
SH	04	Roads recouped from State Road Development Fund (S.H.)								
<b>Total</b>	<b>04</b>	<b>444840000</b>	<b>0</b>	<b>0</b>	<b>444840000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>444840000</b>	
SH	07	Roads recouped from Central Road Fund								
V	C	876200000	0	0	876200000	0			876200000	
<b>Total</b>	<b>07</b>	<b>876200000</b>	<b>0</b>	<b>0</b>	<b>876200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>876200000</b>	
SH	09	Construction of roads from Private Public Partnership (P.P.P.)								
V	P	11929000	0	0	11929000	0			11929000	
<b>Total</b>	<b>09</b>	<b>11929000</b>	<b>0</b>	<b>0</b>	<b>11929000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11929000</b>	
SH	10	Rajasthan Highway Development Project-I (A.D.B.)								
V	P	531228000	0	0	531228000	0			531228000	
<b>Total</b>	<b>10</b>	<b>531228000</b>	<b>0</b>	<b>0</b>	<b>531228000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>531228000</b>	
SH	11	Rajasthan Highway Development Project-I (World Bank)								
V	P	493304000	0	0	493304000	0			493304000	
<b>Total</b>	<b>11</b>	<b>493304000</b>	<b>0</b>	<b>0</b>	<b>493304000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>493304000</b>	
SH	15	Rajasthan State Highway Development Project-II World Bank								
GH	01	Road Safety Management								
V	P	5040000	0	0	5040000	0			5040000	
<b>Total</b>	<b>01</b>	<b>5040000</b>	<b>0</b>	<b>0</b>	<b>5040000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5040000</b>	
<b>Total</b>	<b>15</b>	<b>5040000</b>	<b>0</b>	<b>0</b>	<b>5040000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5040000</b>	
<b>Total</b>	<b>796</b>	<b>2666736000</b>	<b>0</b>	<b>0</b>	<b>2666736000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2666736000</b>	
<b>Total</b>	<b>03</b>	<b>2666736000</b>	<b>0</b>	<b>0</b>	<b>2666736000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2666736000</b>	
SM	04	District and Other Roads								
MI	796	Tribal Area Sub-plan								
SH	05	Urban Roads								
V	P	5965000	0	0	5965000	0			5965000	
<b>Total</b>	<b>05</b>	<b>5965000</b>	<b>0</b>	<b>0</b>	<b>5965000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5965000</b>	
SH	06	R.I.D.F. Roads financed by NABARD								
GH	08	Road Upgrading Project (Navdasham)								
V	P	1000	0	0	1000	0			1000	
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	09	Road Upgrading Project (Vinshtitamh)								
V	P	1193000	0	0	1193000	0			1193000	
<b>Total</b>	<b>09</b>	<b>1193000</b>	<b>0</b>	<b>0</b>	<b>1193000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1193000</b>	
GH	10	Roads Upgrading Project (Ekvinshitamh)								
V	P	1193000	0	0	1193000	0			1193000	
<b>Total</b>	<b>10</b>	<b>1193000</b>	<b>0</b>	<b>0</b>	<b>1193000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1193000</b>	
GH	11	Roads Upgrading Project (Ekvinshitamh)								
V	P	5965000	0	0	5965000	0			5965000	

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5054		Capital Outlay on Roads and Bridges								
SM 04		District and Other Roads								
MI 796		Tribal Area Sub-plan								
SH 06		R.I.D.F. Roads financed by NABARD								
GH 11		Roads Upgrading Project (Ekvinshitamh)								
<b>Total</b>	11	<b>5965000</b>	<b>0</b>	<b>0</b>	<b>5965000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5965000</b>	
GH 12		Road upgradation Project (Trayovinshtitamah)								
V	P	16566000	0	0	16566000	0	-3939	-3939	16569939	-0.02
<b>Total</b>	12	<b>16566000</b>	<b>0</b>	<b>0</b>	<b>16566000</b>	<b>0</b>	<b>-3939</b>	<b>-3939</b>	<b>16569939</b>	
GH 13		NABARD R.I.D.F.-XXIV (Road Upgradation Project)								
V	P	44177000	0	0	44177000	0			44177000	.00
<b>Total</b>	13	<b>44177000</b>	<b>0</b>	<b>0</b>	<b>44177000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44177000</b>	
GH 14		Nabard R.I.D.F.-XXV (Road Upgradation Project)								
V	P	348004000	0	0	348004000	0			348004000	.00
<b>Total</b>	14	<b>348004000</b>	<b>0</b>	<b>0</b>	<b>348004000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>348004000</b>	
GH 15		Nabard R.I.D.F. XXVI (Road upgradation project)								
V	P	59646000	0	0	59646000	0			59646000	.00
<b>Total</b>	15	<b>59646000</b>	<b>0</b>	<b>0</b>	<b>59646000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59646000</b>	
<b>Total</b>	06	<b>476745000</b>	<b>0</b>	<b>0</b>	<b>476745000</b>	<b>0</b>	<b>-3939</b>	<b>-3939</b>	<b>476748939</b>	
SH 07		Rural Roads								
V	P	1449398000	0	0	1449398000	0			1449398000	.00
<b>Total</b>	07	<b>1449398000</b>	<b>0</b>	<b>0</b>	<b>1449398000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1449398000</b>	
SH 08		Roads recouped from State Road Development Fund (M.D.R.)								
GH 90		Construction Works								
V	P	918549000	0	0	918549000	0			918549000	.00
<b>Total</b>	90	<b>918549000</b>	<b>0</b>	<b>0</b>	<b>918549000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>918549000</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	73484000	0	0	73484000	0			73484000	.00
<b>Total</b>	91	<b>73484000</b>	<b>0</b>	<b>0</b>	<b>73484000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73484000</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	18371000	0	0	18371000	0			18371000	.00
<b>Total</b>	92	<b>18371000</b>	<b>0</b>	<b>0</b>	<b>18371000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18371000</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	27556000	0	0	27556000	0			27556000	.00
<b>Total</b>	93	<b>27556000</b>	<b>0</b>	<b>0</b>	<b>27556000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27556000</b>	
<b>Total</b>	08	<b>1037960000</b>	<b>0</b>	<b>0</b>	<b>1037960000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1037960000</b>	
SH 15		Rajasthan Road Area Modernisation Project financed by World Bank								
GH 01		Rural Link Roads								
V	P	675000	0	0	675000	0			675000	.00
<b>Total</b>	01	<b>675000</b>	<b>0</b>	<b>0</b>	<b>675000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>675000</b>	
GH 02		Road Safety Management								

Month & Year of Account		4 2020								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	04	District and Other Roads								
MI	796	Tribal Area Sub-plan								
SH	15	Rajasthan Road Area Modernisation Project financed by World Bank								
GH	02	Road Safety Management								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	91	Percentage charges for Establishment expenditure								
V	P	54000	0	0	54000	0			54000	.00
<b>Total</b>	<b>91</b>	<b>54000</b>	<b>0</b>	<b>0</b>	<b>54000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54000</b>	
GH	92	Percentage charges for Tools and Plants								
V	P	14000	0	0	14000	0			14000	.00
<b>Total</b>	<b>92</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
GH	93	Percentage charges for Road and Bridges								
V	P	20000	0	0	20000	0			20000	.00
<b>Total</b>	<b>93</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
<b>Total</b>	<b>15</b>	<b>764000</b>	<b>0</b>	<b>0</b>	<b>764000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>764000</b>	
SH	16	Roads financed from Pradhan mantri Gram Sadak Yojana								
GH	01	Rural Roads								
V	P	566160000	0	0	566160000	0			566160000	.00
V	C	849240000	0	0	849240000	0			849240000	.00
<b>Total</b>	<b>01</b>	<b>1415400000</b>	<b>0</b>	<b>0</b>	<b>1415400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1415400000</b>	
<b>Total</b>	<b>16</b>	<b>1415400000</b>	<b>0</b>	<b>0</b>	<b>1415400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1415400000</b>	
SH	17	Construction and expansion of Air Strips								
V	P	23309000	0	0	23309000	0			23309000	.00
<b>Total</b>	<b>17</b>	<b>23309000</b>	<b>0</b>	<b>0</b>	<b>23309000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23309000</b>	
SH	18	Rural Roads financed from Rajasthan State Road Development Fund								
GH	90	Works								
V	P	357876000	0	0	357876000	0			357876000	.00
<b>Total</b>	<b>90</b>	<b>357876000</b>	<b>0</b>	<b>0</b>	<b>357876000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>357876000</b>	
GH	91	Percentage charges for Establishment expenditure								
V	P	28630000	0	0	28630000	0			28630000	.00
<b>Total</b>	<b>91</b>	<b>28630000</b>	<b>0</b>	<b>0</b>	<b>28630000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28630000</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	7158000	0	0	7158000	0			7158000	.00
<b>Total</b>	<b>92</b>	<b>7158000</b>	<b>0</b>	<b>0</b>	<b>7158000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7158000</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	10736000	0	0	10736000	0			10736000	.00
<b>Total</b>	<b>93</b>	<b>10736000</b>	<b>0</b>	<b>0</b>	<b>10736000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10736000</b>	
<b>Total</b>	<b>18</b>	<b>404400000</b>	<b>0</b>	<b>0</b>	<b>404400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>404400000</b>	
<b>Total</b>	<b>796</b>	<b>4813941000</b>	<b>0</b>	<b>0</b>	<b>4813941000</b>	<b>0</b>	<b>-3939</b>	<b>-3939</b>	<b>4813944939</b>	

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	04	District and Other Roads								
<b>Total</b>	<b>04</b>	<b>4813941000</b>	<b>0</b>	<b>0</b>	<b>4813941000</b>	<b>0</b>	<b>-3939</b>	<b>-3939</b>	<b>4813944939</b>	
SM	05	Roads								
MI	796	Tribal Area Sub-plan								
SH	01	Construction of Inter State Roads								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM	80	General								
MI	001	Direction and Administration								
SH	02	Percentage Charges (Roads of Tribal Areas)								
GH	91	Percentage charges for Establishment Expenditure (2059)								
V	P	263686000	0	0	263686000	0			263686000	.00
<b>Total</b>	<b>91</b>	<b>263686000</b>	<b>0</b>	<b>0</b>	<b>263686000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>263686000</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	98882000	0	0	98882000	0			98882000	.00
<b>Total</b>	<b>93</b>	<b>98882000</b>	<b>0</b>	<b>0</b>	<b>98882000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98882000</b>	
<b>Total</b>	<b>02</b>	<b>362568000</b>	<b>0</b>	<b>0</b>	<b>362568000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>362568000</b>	
<b>Total</b>	<b>001</b>	<b>362568000</b>	<b>0</b>	<b>0</b>	<b>362568000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>362568000</b>	
MI	800	Other expenditure								
SH	02	Percentage charges (Roads of Tribal Areas)								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	65922000	0	0	65922000	0			65922000	.00
<b>Total</b>	<b>92</b>	<b>65922000</b>	<b>0</b>	<b>0</b>	<b>65922000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65922000</b>	
<b>Total</b>	<b>02</b>	<b>65922000</b>	<b>0</b>	<b>0</b>	<b>65922000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65922000</b>	
<b>Total</b>	<b>800</b>	<b>65922000</b>	<b>0</b>	<b>0</b>	<b>65922000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65922000</b>	
<b>Total</b>	<b>80</b>	<b>428490000</b>	<b>0</b>	<b>0</b>	<b>428490000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>428490000</b>	
<b>Total</b>	<b>5054</b>	<b>7909168000</b>	<b>0</b>	<b>0</b>	<b>7909168000</b>	<b>0</b>	<b>-3939</b>	<b>-3939</b>	<b>7909171939</b>	
MH	5055	Capital Outlay on Road Transport								
MI	190	Investment in Public Sector and Other Undertakings								
SH	05	Share Capital in Rajasthan State Road Transport Corporation								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>5055</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	5452	Capital Outlay on Tourism								
SM	80	General								
MI	796	Tribal Area Sub-plan								
SH	01	Development of Tourist Places								

Month & Year of Account		4 2020								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5452	Capital Outlay on Tourism									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 01	Development of Tourist Places									
V P		86023000	0	0	86023000	0		86023000		.00
<b>Total</b>	<b>01</b>	<b>86023000</b>	<b>0</b>	<b>0</b>	<b>86023000</b>	<b>0</b>	<b>0</b>	<b>86023000</b>		
SH 03	Development of Rural Tourism									
V P		30000000	0	0	30000000	0		30000000		.00
<b>Total</b>	<b>03</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>		
<b>Total</b>	<b>796</b>	<b>116023000</b>	<b>0</b>	<b>0</b>	<b>116023000</b>	<b>0</b>	<b>0</b>	<b>116023000</b>		
<b>Total</b>	<b>80</b>	<b>116023000</b>	<b>0</b>	<b>0</b>	<b>116023000</b>	<b>0</b>	<b>0</b>	<b>116023000</b>		
<b>Total</b>	<b>5452</b>	<b>116023000</b>	<b>0</b>	<b>0</b>	<b>116023000</b>	<b>0</b>	<b>0</b>	<b>116023000</b>		
MH 5475	Capital Outlay on Other General Economic Services									
MI 796	Tribal Area Sub-plan									
SH 01	Infomation Technology and Communication Department									
GH 01	Swan Vertical (State Share)									
V C		1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 04	E- Sanchar									
V P		1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 05	I. T. Policy									
V P		14000	0	0	14000	0		14000		.00
<b>Total</b>	<b>05</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>		
GH 07	State Data Centre									
V C		1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 08	SecLAN									
V P		1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 09	E- Mitra									
V C		1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 10	Aarogya Online									
V P		1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 12	Swan Horizontal									
V P		10679000	0	0	10679000	0		10679000		.00
<b>Total</b>	<b>12</b>	<b>10679000</b>	<b>0</b>	<b>0</b>	<b>10679000</b>	<b>0</b>	<b>0</b>	<b>10679000</b>		
GH 13	State Service Delivery Gateway									
V C		1000	0	0	1000	0		1000		.00

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 796		Tribal Area Sub-plan								
SH 01		Infomation Technology and Communication Department								
GH 13		State Service Delivery Gateway								
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16		Development and Maintenance of Website								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 17		CMIS (Common Management Information Services)								
V	P	300000	0	0	300000	0			300000	.00
<b>Total</b>	<b>17</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
GH 20		Video Conference at Block level								
V	P	4200000	0	0	4200000	0			4200000	.00
<b>Total</b>	<b>20</b>	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	
GH 21		Wi-fi Hot Spot								
V	P	19500000	0	0	19500000	0			19500000	.00
<b>Total</b>	<b>21</b>	<b>19500000</b>	<b>0</b>	<b>0</b>	<b>19500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19500000</b>	
GH 22		Back-end and Novel Projects								
V	P	52500000	0	0	52500000	0			52500000	.00
<b>Total</b>	<b>22</b>	<b>52500000</b>	<b>0</b>	<b>0</b>	<b>52500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52500000</b>	
GH 23		GIS								
V	P	83000000	0	0	83000000	0			83000000	.00
<b>Total</b>	<b>23</b>	<b>83000000</b>	<b>0</b>	<b>0</b>	<b>83000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83000000</b>	
GH 24		Raj Sampark								
V	P	1400000	0	0	1400000	0			1400000	.00
<b>Total</b>	<b>24</b>	<b>1400000</b>	<b>0</b>	<b>0</b>	<b>1400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1400000</b>	
GH 25		Vikas Kendra								
V	P	5300000	0	0	5300000	0			5300000	.00
<b>Total</b>	<b>25</b>	<b>5300000</b>	<b>0</b>	<b>0</b>	<b>5300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5300000</b>	
GH 26		E- District								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>26</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 27		E- Office								
V	P	350000	0	0	350000	0			350000	.00
<b>Total</b>	<b>27</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350000</b>	
GH 28		National E- Governance Action Plan (capacity building)								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>28</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 29		Rajnet								
V	P	7500000	0	0	7500000	0			7500000	.00
<b>Total</b>	<b>29</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 796		Tribal Area Sub-plan								
SH 01		Infomation Technology and Communication Department								
GH 30		Rajasthan Accountability Assurance System (RAAS)								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 31		Sampark Kendra Operation								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>31</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 32		Data Centre and Network Operation Centre (NOC)								
V	P	75000000	0	0	75000000	0		75000000	.00	
<b>Total</b>	<b>32</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>		
GH 34		Command and Control Center								
V	P	82500000	0	0	82500000	0		82500000	.00	
<b>Total</b>	<b>34</b>	<b>82500000</b>	<b>0</b>	<b>0</b>	<b>82500000</b>	<b>0</b>	<b>0</b>	<b>82500000</b>		
GH 36		Raj Sewa Dwar								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>36</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 37		Start Up								
V	P	100000	0	0	100000	0		100000	.00	
<b>Total</b>	<b>37</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>		
<b>Total</b>	<b>01</b>	<b>342356000</b>	<b>0</b>	<b>0</b>	<b>342356000</b>	<b>0</b>	<b>0</b>	<b>342356000</b>		
SH 04		Rajasthan Jan Aadhar Yojana								
GH 01		Economic and Statistics Department								
V	P	84500000	0	0	84500000	0		84500000	.00	
<b>Total</b>	<b>01</b>	<b>84500000</b>	<b>0</b>	<b>0</b>	<b>84500000</b>	<b>0</b>	<b>0</b>	<b>84500000</b>		
<b>Total</b>	<b>04</b>	<b>84500000</b>	<b>0</b>	<b>0</b>	<b>84500000</b>	<b>0</b>	<b>0</b>	<b>84500000</b>		
SH 05		Census,2021								
GH 01		Economic and Statistics Department								
V	C	2000000	0	0	2000000	0		2000000	.00	
<b>Total</b>	<b>01</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>		
<b>Total</b>	<b>05</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>		
<b>Total</b>	<b>796</b>	<b>428856000</b>	<b>0</b>	<b>0</b>	<b>428856000</b>	<b>0</b>	<b>0</b>	<b>428856000</b>		
<b>Total</b>	<b>5475</b>	<b>428856000</b>	<b>0</b>	<b>0</b>	<b>428856000</b>	<b>0</b>	<b>0</b>	<b>428856000</b>		
MH 6408		Loans for Food Storage and Warehousing								
SM 02		Storage and Warehousing								
MI 796		Tribal Area Sub-plan								
SH 01		Loans for godown construction								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>796</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		



Month & Year of Account		4 2020								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6408	Loans for Food Storage and Warehousing									
SM 02	Storage and Warehousing									
<b>Total</b>	02	1000	0	0	1000	0	0	0	1000	
<b>Total</b>	6408	1000	0	0	1000	0	0	0	1000	
MH 6425	Loans for Co-operation									
MI 796	Tribal Area Sub-plan									
SH 06	Loans for Macro Co-operative Development Project									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	06	1000	0	0	1000	0	0	0	1000	
<b>Total</b>	796	1000	0	0	1000	0	0	0	1000	
<b>Total</b>	6425	1000	0	0	1000	0	0	0	1000	
MH 6801	Loans for Power Projects									
MI 796	Tribal Area Sub-plan									
SH 01	Loan to Jaipur Vidyut Vitaran Nigam Limited									
GH 02	Loans for implementation of reforms for financial restrengthening (from World Bank)									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	02	1000	0	0	1000	0	0	0	1000	
<b>Total</b>	01	1000	0	0	1000	0	0	0	1000	
SH 02	Loan to Jodhpur Vidyut Vitaran Nigam Limited									
GH 02	Loans for implementation of reforms for financial restrengthening (from World Bank)									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	02	1000	0	0	1000	0	0	0	1000	
<b>Total</b>	02	1000	0	0	1000	0	0	0	1000	
SH 03	Loan to Ajmer Vidyut Vitaran Nigam Limited									
GH 02	Loans for implementation of reforms for financial restrengthening (from World Bank)									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	02	1000	0	0	1000	0	0	0	1000	
<b>Total</b>	03	1000	0	0	1000	0	0	0	1000	
SH 04	Loan to Rajasthan Rajya Vidyut Parsaran Nigam Limited									
GH 01	Rajasthan Akshay Urja Prasaran Investment Programme (A.D.B.)									
V P		341128000	0	0	341128000	0			341128000	.00
<b>Total</b>	01	341128000	0	0	341128000	0	0	0	341128000	
GH 02	Green Energy Coridor Project for financing of Rajasthan Intrastate Transmission System (K.F.W.)									
V P		75638000	0	0	75638000	0			75638000	.00
<b>Total</b>	02	75638000	0	0	75638000	0	0	0	75638000	
<b>Total</b>	04	416766000	0	0	416766000	0	0	0	416766000	
<b>Total</b>	796	416769000	0	0	416769000	0	0	0	416769000	
<b>Total</b>	6801	416769000	0	0	416769000	0	0	0	416769000	
MH 7055	Loans for Road Transport									
MI 190	Loans to Public Sector and other Undertakings									

Month & Year of Account		4 2020								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	7055	Loans for Road Transport								
MI	190	Loans to Public Sector and other Undertakings								
SH	04	Loans to Rajasthan State Road Transport Corporation								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	7055	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	030	<b>173872587000</b>	<b>0</b>	<b>0</b>	<b>173872587000</b>	<b>0</b>	<b>7794453112</b>	<b>7794453112</b>	<b>166078133888</b>	
Month & Year of Account		4 2020								
Grant Number:		032 CIVIL SUPPLIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3456	Civil Supplies								
MI	001	Direction and Administration								
SH	01	Through the Food Commissioner								
GH	01	Headquarters Staff-Committed								
V	P	61645000	0	0	61645000	0	2769061	2769061	58875939	4.49
<b>Total</b>	01	<b>61645000</b>	<b>0</b>	<b>0</b>	<b>61645000</b>	<b>0</b>	<b>2769061</b>	<b>2769061</b>	<b>58875939</b>	
GH	02	District Staff-Committed								
V	P	309530000	0	0	309530000	0	12947865	12947865	296582135	4.18
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	02	<b>309531000</b>	<b>0</b>	<b>0</b>	<b>309531000</b>	<b>0</b>	<b>12947865</b>	<b>12947865</b>	<b>296583135</b>	
GH	03	Consumer Protection Cell								
V	P	1000000	0	0	1000000	0			1000000	.00
<b>Total</b>	03	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH	04	Directorate of Consumer Affairs-Committed								
V	P	5230000	0	0	5230000	0	151751	151751	5078249	2.90
<b>Total</b>	04	<b>5230000</b>	<b>0</b>	<b>0</b>	<b>5230000</b>	<b>0</b>	<b>151751</b>	<b>151751</b>	<b>5078249</b>	
GH	05	Establishment of State Consumer Help line(C.S.S.)								
V	C	2001000	0	0	2001000	0			2001000	.00
<b>Total</b>	05	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	
GH	06	Consumer awareness programme								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	07	Consumer Protection-Committed								
V	P	273691000	0	0	273691000	0	11185693	11185693	262505307	4.09
<b>Total</b>	07	<b>273691000</b>	<b>0</b>	<b>0</b>	<b>273691000</b>	<b>0</b>	<b>11185693</b>	<b>11185693</b>	<b>262505307</b>	

Month & Year of Account		4 2020								
Grant Number		032 CIVIL SUPPLIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3456	Civil Supplies								
MI	001	Direction and Administration								
SH	01	Through the Food Commissioner								
<b>Total</b>	01	<b>653099000</b>	<b>0</b>	<b>0</b>	<b>653099000</b>	<b>0</b>	<b>27054370</b>	<b>27054370</b>	<b>626044630</b>	
SH	02	National Food Security Scheme								
GH	01	State Food Commission								
V	P	42431000	0	0	42431000	0	2124456	2124456	40306544	5.01
<b>Total</b>	01	<b>42431000</b>	<b>0</b>	<b>0</b>	<b>42431000</b>	<b>0</b>	<b>2124456</b>	<b>2124456</b>	<b>40306544</b>	
<b>Total</b>	02	<b>42431000</b>	<b>0</b>	<b>0</b>	<b>42431000</b>	<b>0</b>	<b>2124456</b>	<b>2124456</b>	<b>40306544</b>	
SH	03	Consumer Affairs Department								
GH	01	Headquarter								
V	P	7969000	0	0	7969000	0	157831	157831	7811169	1.98
<b>Total</b>	01	<b>7969000</b>	<b>0</b>	<b>0</b>	<b>7969000</b>	<b>0</b>	<b>157831</b>	<b>157831</b>	<b>7811169</b>	
GH	02	Division								
V	P	13281000	0	0	13281000	0	315229	315229	12965771	2.37
<b>Total</b>	02	<b>13281000</b>	<b>0</b>	<b>0</b>	<b>13281000</b>	<b>0</b>	<b>315229</b>	<b>315229</b>	<b>12965771</b>	
<b>Total</b>	03	<b>21250000</b>	<b>0</b>	<b>0</b>	<b>21250000</b>	<b>0</b>	<b>473060</b>	<b>473060</b>	<b>20776940</b>	
<b>Total</b>	001	<b>716780000</b>	<b>0</b>	<b>0</b>	<b>716780000</b>	<b>0</b>	<b>29651886</b>	<b>29651886</b>	<b>687128114</b>	
MI	102	Civil Supplies Scheme								
SH	02	Food Distribution								
GH	08	Computerization of Public Distribution System								
V	P	1000	0	0	1000	0	64500	64500	-63500	6450.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	08	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>64500</b>	<b>64500</b>	<b>-62500</b>	
GH	09	Kerosene transportation equalisation-Committed								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>64500</b>	<b>64500</b>	<b>-61500</b>	
SH	06	Direct Cash Assistance Transfer								
GH	01	Direct Cash Assistance Transfer Scheme of Kerosene								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	National Food Security Scheme								
GH	01	Antyodaya families Anna Yojana								
V	P	740000000	0	0	740000000	0	356434195.4	356434195.4	383565804.6	48.17
V	C	144000000	0	0	144000000	0	28971458.6	28971458.6	115028541.4	20.12
<b>Total</b>	01	<b>884000000</b>	<b>0</b>	<b>0</b>	<b>884000000</b>	<b>0</b>	<b>385405654</b>	<b>385405654</b>	<b>498594346</b>	
GH	02	For families other than Antyodaya families Ann Yojana								
V	P	916740000	0	0	916740000	0	139272447.7	139272447.7	777467552.3	15.19
V	C	614050000	0	0	614050000	0	145429187.3	145429187.3	468620812.7	23.68

Month & Year of Account		4 2020								
Grant Number		032 CIVIL SUPPLIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3456	Civil Supplies								
MI	102	Civil Supplies Scheme								
SH	07	National Food Security Scheme								
GH	02	For families other than Antyodaya families Ann Yojana								
<b>Total</b>	<b>02</b>	<b>1530790000</b>	<b>0</b>	<b>0</b>	<b>1530790000</b>	<b>0</b>	<b>284701635</b>	<b>284701635</b>	<b>1246088365</b>	
<b>Total</b>	<b>07</b>	<b>2414790000</b>	<b>0</b>	<b>0</b>	<b>2414790000</b>	<b>0</b>	<b>670107289</b>	<b>670107289</b>	<b>1744682711</b>	
SH	08	Intigrated Management of Public Distribution System								
GH	01	I.M.-P.D.S.								
V	C	12202000	0	0	12202000	0			12202000	
<b>Total</b>	<b>01</b>	<b>12202000</b>	<b>0</b>	<b>0</b>	<b>12202000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12202000</b>	
<b>Total</b>	<b>08</b>	<b>12202000</b>	<b>0</b>	<b>0</b>	<b>12202000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12202000</b>	
<b>Total</b>	<b>102</b>	<b>2426996000</b>	<b>0</b>	<b>0</b>	<b>2426996000</b>	<b>0</b>	<b>670171789</b>	<b>670171789</b>	<b>1756824211</b>	
MI	190	Assistance to Public Sector and other Undertakings								
SH	01	Rajasthan State Civil Supply Corporation Limited								
V	P	1000	0	0	1000	0			1000	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>3456</b>	<b>3143777000</b>	<b>0</b>	<b>0</b>	<b>3143777000</b>	<b>0</b>	<b>699823675</b>	<b>699823675</b>	<b>2443953325</b>	
MH	3475	Other General Economic Services								
MI	106	Regulation of Weights and Measures								
SH	01	Consumer Affairs Department								
GH	01	Headquarter Staff								
V	P	2500000	0	0	2500000	0			2500000	
<b>Total</b>	<b>01</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
GH	04	Head office-Committed								
V	P	1424000	0	0	1424000	0	65611	65611	1358389	
<b>Total</b>	<b>04</b>	<b>1424000</b>	<b>0</b>	<b>0</b>	<b>1424000</b>	<b>0</b>	<b>65611</b>	<b>65611</b>	<b>1358389</b>	
GH	06	District office-Committed								
V	P	22735000	0	0	22735000	0	1549511	1549511	21185489	
<b>Total</b>	<b>06</b>	<b>22735000</b>	<b>0</b>	<b>0</b>	<b>22735000</b>	<b>0</b>	<b>1549511</b>	<b>1549511</b>	<b>21185489</b>	
<b>Total</b>	<b>01</b>	<b>26659000</b>	<b>0</b>	<b>0</b>	<b>26659000</b>	<b>0</b>	<b>1615122</b>	<b>1615122</b>	<b>25043878</b>	
<b>Total</b>	<b>106</b>	<b>26659000</b>	<b>0</b>	<b>0</b>	<b>26659000</b>	<b>0</b>	<b>1615122</b>	<b>1615122</b>	<b>25043878</b>	
<b>Total</b>	<b>3475</b>	<b>26659000</b>	<b>0</b>	<b>0</b>	<b>26659000</b>	<b>0</b>	<b>1615122</b>	<b>1615122</b>	<b>25043878</b>	
MH	5475	Capital Outlay on Other General Economic Services								
MI	102	Civil Supplies								
SH	09	Modernisation of State Commission and District Forums of Consumer Protection								
V	C	41876000	0	0	41876000	0			41876000	
<b>Total</b>	<b>09</b>	<b>41876000</b>	<b>0</b>	<b>0</b>	<b>41876000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41876000</b>	
SH	10	Food Department								
V	P	583000	0	0	583000	0			583000	
<b>Total</b>	<b>10</b>	<b>583000</b>	<b>0</b>	<b>0</b>	<b>583000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>583000</b>	

Month & Year of Account		4 2020								
Grant Number		032 CIVIL SUPPLIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5475	Capital Outlay on Other General Economic Services								
MI	102	Civil Supplies								
SH	11	Weight and Measure								
GH	01	Consumer Affairs								
V	P	3000	0	0	3000	0			3000	.00
Total	01	3000	0	0	3000	0	0	0	3000	
Total	11	3000	0	0	3000	0	0	0	3000	
Total	102	42462000	0	0	42462000	0	0	0	42462000	
Total	5475	42462000	0	0	42462000	0	0	0	42462000	
Total	032	3212898000	0	0	3212898000	0	701438797	701438797	2511459203	
Month & Year of Account		4 2020								
Grant Number		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	01	Welfare of Scheduled Castes								
MI	001	Direction and Administration								
SH	01	Direction and Administration								
GH	01	Establishment of Directotote level - Committed								
V	P	195001000	0	0	195001000	0	9341106	9341106	185659894	4.79
C	P	1000	0	0	1000	0			1000	.00
Total	01	195002000	0	0	195002000	0	9341106	9341106	185660894	
Total	01	195002000	0	0	195002000	0	9341106	9341106	185660894	
Total	001	195002000	0	0	195002000	0	9341106	9341106	185660894	
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	02	Operation of Scheduled Castes Hostels								
GH	02	Programme and Activities								
V	P	627100000	0	0	627100000	0	27024192	27024192	600075808	4.31
Total	02	627100000	0	0	627100000	0	27024192	27024192	600075808	
Total	02	627100000	0	0	627100000	0	27024192	27024192	600075808	
SH	06	District level establishment - Committed								
V	P	231365000	0	0	231365000	0	10236732	10236732	221128268	4.42
C	P	1000	0	0	1000	0			1000	.00
Total	06	231366000	0	0	231366000	0	10236732	10236732	221129268	
Total	196	858466000	0	0	858466000	0	37260924	37260924	821205076	
MI	793	Special Central Assistance for Scheduled Castes Component Plan								
SH	01	Scheduled Castes sub project								

Month & Year of Account		4 2020								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 01		Welfare of Scheduled Castes								
MI 793		Special Central Assistance for Scheduled Castes Component Plan								
SH 01		Scheduled Castes sub project								
V	C	360000000	0	0	360000000	0		360000000	.00	
<b>Total</b>	01	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>		
<b>Total</b>	793	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>		
MI 800		Other expenditure								
SH 90		Payment of compensation under Guaranteed Delivery of Public Services Act								
GH 01		Payment of Compensation - Committed								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	800	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	01	<b>1413469000</b>	<b>0</b>	<b>0</b>	<b>1413469000</b>	<b>0</b>	<b>46602030</b>	<b>46602030</b>	<b>1366866970</b>	
SM 02		Welfare of Scheduled Tribes								
MI 196		Assistance to Zila Parishads/District Level Panchayats								
SH 01		Operation of Scheduled Tribes Hostels								
GH 02		Programme and Activities								
V	P	392676000	0	0	392676000	0	11837713	11837713	380838287	3.01
<b>Total</b>	02	<b>392676000</b>	<b>0</b>	<b>0</b>	<b>392676000</b>	<b>0</b>	<b>11837713</b>	<b>11837713</b>	<b>380838287</b>	
<b>Total</b>	01	<b>392676000</b>	<b>0</b>	<b>0</b>	<b>392676000</b>	<b>0</b>	<b>11837713</b>	<b>11837713</b>	<b>380838287</b>	
<b>Total</b>	196	<b>392676000</b>	<b>0</b>	<b>0</b>	<b>392676000</b>	<b>0</b>	<b>11837713</b>	<b>11837713</b>	<b>380838287</b>	
<b>Total</b>	02	<b>392676000</b>	<b>0</b>	<b>0</b>	<b>392676000</b>	<b>0</b>	<b>11837713</b>	<b>11837713</b>	<b>380838287</b>	
SM 03		Welfare of other Backward Classes								
MI 190		Assistance to Public Sector and Other Undertakings								
SH 06		Grants to Rajasthan Other Backward Class Finance and Development Co-operative Corporation Limited for special backward class								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH 07		Rajasthan State Other Backward Class Commission								
GH 01		Grants to Rajasthan State Other Backward Class Commission								
V	P	16700000	0	0	16700000	0		16700000	.00	
<b>Total</b>	01	<b>16700000</b>	<b>0</b>	<b>0</b>	<b>16700000</b>	<b>0</b>	<b>0</b>	<b>16700000</b>		
<b>Total</b>	07	<b>16700000</b>	<b>0</b>	<b>0</b>	<b>16700000</b>	<b>0</b>	<b>0</b>	<b>16700000</b>		
SH 08		Rajasthan Other Backward Class Finance and Development Cooperative Corporation								
GH 01		Grants to Rajasthan State Other Backward Class Commission								
V	P	13720000	0	0	13720000	0		13720000	.00	
<b>Total</b>	01	<b>13720000</b>	<b>0</b>	<b>0</b>	<b>13720000</b>	<b>0</b>	<b>0</b>	<b>13720000</b>		
<b>Total</b>	08	<b>13720000</b>	<b>0</b>	<b>0</b>	<b>13720000</b>	<b>0</b>	<b>0</b>	<b>13720000</b>		
SH 09		Rajasthan Economic Backward Class Commission								

Month & Year of Account		4 2020								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 03		Welfare of other Backward Classes								
MI 190		Assistance to Public Sector and Other Undertakings								
SH 09		Rajasthan Economic Backward Class Commission								
GH 01		Grants to Rajasthan Other Backward Class Commission								
V	P	2000	0	0	2000	0		2000		.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	09	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 10		Grants for Loan-waiver								
GH 01		Other Backward Class and Co operative Development Corporation								
V	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>30424000</b>	<b>0</b>	<b>0</b>	<b>30424000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30424000</b>	
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 01		Operation of Hostels								
GH 02		Programme and Activities								
V	P	49926000	0	0	49926000	0	2359050	2359050	47566950	4.73
<b>Total</b>	02	<b>49926000</b>	<b>0</b>	<b>0</b>	<b>49926000</b>	<b>0</b>	<b>2359050</b>	<b>2359050</b>	<b>47566950</b>	
<b>Total</b>	01	<b>49926000</b>	<b>0</b>	<b>0</b>	<b>49926000</b>	<b>0</b>	<b>2359050</b>	<b>2359050</b>	<b>47566950</b>	
SH 02		Grants to Gadia Luhar for purchase of raw material								
GH 02		Programme and Activities								
V	P	200000	0	0	200000	0		200000		.00
<b>Total</b>	02	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
<b>Total</b>	02	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH 04		Grants for Integrated Project for Gadia Luhar								
V	P	15000000	0	0	15000000	0		15000000		.00
<b>Total</b>	04	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
SH 05		Devnarain Yojana (through the Social Justice and Empowerment Department)								
GH 02		Post-Matric Scholarship Scheme for Special Backward Classes								
V	P	650000000	0	0	650000000	0	320927379	320927379	329072621	49.37
<b>Total</b>	02	<b>650000000</b>	<b>0</b>	<b>0</b>	<b>650000000</b>	<b>0</b>	<b>320927379</b>	<b>320927379</b>	<b>329072621</b>	
GH 03		Grants for Anuprati Yojana for Special Backward Class								
V	P	2000000	0	0	2000000	0		2000000		.00
<b>Total</b>	03	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
GH 04		Operation of hostels under Devnarain Adarsh Hostel Yojana								
V	P	74832000	0	0	74832000	0	2997518	2997518	71834482	4.01
<b>Total</b>	04	<b>74832000</b>	<b>0</b>	<b>0</b>	<b>74832000</b>	<b>0</b>	<b>2997518</b>	<b>2997518</b>	<b>71834482</b>	
GH 05		Operation of Devnarain Residential Schools								
V	P	132691000	0	0	132691000	0	2859049	2859049	129831951	2.15
<b>Total</b>	05	<b>132691000</b>	<b>0</b>	<b>0</b>	<b>132691000</b>	<b>0</b>	<b>2859049</b>	<b>2859049</b>	<b>129831951</b>	

Month & Year of Account		4 2020								
Grant Number		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 03		Welfare of other Backward Classes								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 05		Devnarain Yojana (through the Social Justice and Empowerment Department)								
GH 08		Grants for Devnarain Scholars Student Incentive Scheme								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		Grants for Devnarain Girls Higher Education Economic Assistance Scheme								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>859525000</b>	<b>0</b>	<b>0</b>	<b>859525000</b>	<b>0</b>	<b>326783946</b>	<b>326783946</b>	<b>532741054</b>	
SH 06		Under Devnarain Yojana (through the Education Department)								
GH 01		Special Camp of Coaching for English, Science and Maths subjects (Secondary School Education Department)								
V	P	1000000	0	0	1000000	0			1000000	.00
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 02		Operation of New Elementary Schools (Elementary Education Department)								
V	P	13100000	0	0	13100000	0	477001	477001	12622999	3.64
<b>Total</b>	02	<b>13100000</b>	<b>0</b>	<b>0</b>	<b>13100000</b>	<b>0</b>	<b>477001</b>	<b>477001</b>	<b>12622999</b>	
GH 03		Operation of Secondary Schools from Upper Elementary Schools (Secondary Education Department)								
V	P	24040000	0	0	24040000	0	650487	650487	23389513	2.71
<b>Total</b>	03	<b>24040000</b>	<b>0</b>	<b>0</b>	<b>24040000</b>	<b>0</b>	<b>650487</b>	<b>650487</b>	<b>23389513</b>	
GH 04		Operation of Higher Secondary Schools from Secondary School (Secondary Education Department)								
V	P	60050000	0	0	60050000	0	1760211	1760211	58289789	2.93
<b>Total</b>	04	<b>60050000</b>	<b>0</b>	<b>0</b>	<b>60050000</b>	<b>0</b>	<b>1760211</b>	<b>1760211</b>	<b>58289789</b>	
GH 05		Pre-matric Scholarship Scheme for Special Backward Class (Elementary Education Department)								
V	P	70000000	0	0	70000000	0			70000000	.00
<b>Total</b>	05	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	
GH 06		Devnarain Girls Students Cycle Distribution Scheme (Secondary Education Department)								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 07		Devnarain Gurukul Yojana								
V	P	160000000	0	0	160000000	0			160000000	.00
<b>Total</b>	07	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	
<b>Total</b>	06	<b>328191000</b>	<b>0</b>	<b>0</b>	<b>328191000</b>	<b>0</b>	<b>2887699</b>	<b>2887699</b>	<b>325303301</b>	
SH 07		Operation of New I.T.I. Centres under Devnarain Yojana (through the Technical Education Department)								
GH 01		Operation of New I.T.I. Centres								
V	P	27443000	0	0	27443000	0	1592522	1592522	25850478	5.80



Month & Year of Account		4 2020								
Grant Number		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	03	Welfare of other Backward Classes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	07	Operation of New I.T.I. Centres under Devnarain Yojana (through the Technical Education Department)								
GH	01	Operation of New I.T.I. Centres								
<b>Total</b>	<b>01</b>	<b>27443000</b>	<b>0</b>	<b>0</b>	<b>27443000</b>	<b>0</b>	<b>1592522</b>	<b>1592522</b>	<b>25850478</b>	
<b>Total</b>	<b>07</b>	<b>27443000</b>	<b>0</b>	<b>0</b>	<b>27443000</b>	<b>0</b>	<b>1592522</b>	<b>1592522</b>	<b>25850478</b>	
SH	08	Establishment of Health Sub-Centre under Devnarain Yojana (through the Medical and Health Department)								
GH	01	Operation of Health Sub-Centres								
V	P	95422000	0	0	95422000	0	4764581	4764581	90657419	4.99
<b>Total</b>	<b>01</b>	<b>95422000</b>	<b>0</b>	<b>0</b>	<b>95422000</b>	<b>0</b>	<b>4764581</b>	<b>4764581</b>	<b>90657419</b>	
GH	02	Operation of Devnarain Mobile Hospital								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>95423000</b>	<b>0</b>	<b>0</b>	<b>95423000</b>	<b>0</b>	<b>4764581</b>	<b>4764581</b>	<b>90658419</b>	
SH	09	Establishment of Woman Dairy, Co-operative Societies and other programmes (through the Rajasthan Co-operative Dairy Federation)								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	10	Gopal Yojana under Devnarain Yojana (through the Animal Husbandry Department)								
GH	01	Gopal Yojana								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	11	Women Empowerment Programme under Devnarain Yojana (through the Woman and Child Development Department)								
GH	01	Woman Empowerment								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	12	Programme under Devnarain Yojana (through the Sainik Welfare Department)								
GH	01	Scholarship for training for entrance exam to admission in Professional Education courses for the dependent of Ex-Service men								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	13	Devnarain Yojana (through the Higher Education Department)								
GH	01	Operation of College cum Hostel for girls students								
V	P	11276000	0	0	11276000	0	314213	314213	10961787	2.79
<b>Total</b>	<b>01</b>	<b>11276000</b>	<b>0</b>	<b>0</b>	<b>11276000</b>	<b>0</b>	<b>314213</b>	<b>314213</b>	<b>10961787</b>	

Month & Year of Account		4 2020								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	03	Welfare of other Backward Classes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	13	Devnarain Yojana (through the Higher Education Department)								
GH	02	Operation of College for boys students								
V	P	9561000	0	0	9561000	0	464052	464052	9096948	4.85
<b>Total</b>	<b>02</b>	<b>9561000</b>	<b>0</b>	<b>0</b>	<b>9561000</b>	<b>0</b>	<b>464052</b>	<b>464052</b>	<b>9096948</b>	
GH	03	Grants for Devnarain Girls Student Scooty Distribution and Incentive Amount Scheme								
V	P	75000000	0	0	75000000	0			75000000	.00
<b>Total</b>	<b>03</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	
<b>Total</b>	<b>13</b>	<b>95837000</b>	<b>0</b>	<b>0</b>	<b>95837000</b>	<b>0</b>	<b>778265</b>	<b>778265</b>	<b>95058735</b>	
SH	14	Devnarain Yojana (through the Rajasthan, Co-operative Dairy Federation)								
GH	01	Operation of 25000 Kg Dairy Plant								
V	P	2000	0	0	2000	0			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>14</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	15	Grants for Coaching for preparation of competitive examination of Major Government Services (Other Backward Classes)								
V	P	550000	0	0	550000	0			550000	.00
<b>Total</b>	<b>15</b>	<b>550000</b>	<b>0</b>	<b>0</b>	<b>550000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>550000</b>	
SH	18	Cycle distribution scheme to hostlers								
GH	01	Cycle distribution scheme to hostlers								
V	P	1000000	0	0	1000000	0			1000000	.00
<b>Total</b>	<b>01</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>18</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>196</b>	<b>1473101000</b>	<b>0</b>	<b>0</b>	<b>1473101000</b>	<b>0</b>	<b>339166063</b>	<b>339166063</b>	<b>1133934937</b>	
MI	277	Education								
SH	02	Scholarships and Stipend for Other Backward Classes								
V	P	217664000	0	0	217664000	0			217664000	.00
V	C	600000000	0	0	600000000	0			600000000	.00
<b>Total</b>	<b>02</b>	<b>817664000</b>	<b>0</b>	<b>0</b>	<b>817664000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>817664000</b>	
SH	04	Anuprati Yojana								
GH	01	Assistance to B.P.L. candidates of Other Backward Class and General category under Anuprati Yojana								
V	P	2000000	0	0	2000000	0			2000000	.00
<b>Total</b>	<b>01</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	<b>04</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	<b>277</b>	<b>819664000</b>	<b>0</b>	<b>0</b>	<b>819664000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>819664000</b>	
MI	800	Other expenditure								
SH	05	Devnarain Yojana (through the Social Justice and Empowerment Department )								
GH	01	Administration								

Month & Year of Account		4 2020								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 03		Welfare of other Backward Classes								
MI 800		Other expenditure								
SH 05		Devnarain Yojana (through the Social Justice and Empowerment Department )								
GH 01		Administration								
V	P	8622000	0	0	8622000	0	225914	225914	8396086	2.62
<b>Total</b>	01	<b>8622000</b>	<b>0</b>	<b>0</b>	<b>8622000</b>	<b>0</b>	<b>225914</b>	<b>225914</b>	<b>8396086</b>	
GH 02		Grants to Devnarain Board								
V	P	2500000	0	0	2500000	0			2500000	.00
<b>Total</b>	02	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
<b>Total</b>	05	<b>11122000</b>	<b>0</b>	<b>0</b>	<b>11122000</b>	<b>0</b>	<b>225914</b>	<b>225914</b>	<b>10896086</b>	
<b>Total</b>	800	<b>11122000</b>	<b>0</b>	<b>0</b>	<b>11122000</b>	<b>0</b>	<b>225914</b>	<b>225914</b>	<b>10896086</b>	
<b>Total</b>	03	<b>2334311000</b>	<b>0</b>	<b>0</b>	<b>2334311000</b>	<b>0</b>	<b>339391977</b>	<b>339391977</b>	<b>1994919023</b>	
SM 04		Welfare of Minorities								
MI 001		Direction and Administration								
SH 03		Establishment expenditure of Directorate of Minority Affairs Department								
GH 01		Establishment expenditure of Directorate - committed								
V	P	149271000	0	0	149271000	0	4004126	4004126	145266874	2.68
<b>Total</b>	01	<b>149271000</b>	<b>0</b>	<b>0</b>	<b>149271000</b>	<b>0</b>	<b>4004126</b>	<b>4004126</b>	<b>145266874</b>	
<b>Total</b>	03	<b>149271000</b>	<b>0</b>	<b>0</b>	<b>149271000</b>	<b>0</b>	<b>4004126</b>	<b>4004126</b>	<b>145266874</b>	
<b>Total</b>	001	<b>149271000</b>	<b>0</b>	<b>0</b>	<b>149271000</b>	<b>0</b>	<b>4004126</b>	<b>4004126</b>	<b>145266874</b>	
MI 102		Economic development								
SH 01		Through the Directorate of Minority Affairs Department								
GH 01		Self-employment, Employment generated scheme for boys-girls students of Minority Community								
V	P	20000000	0	0	20000000	0			20000000	.00
<b>Total</b>	01	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH 03		Minority Development Fund								
V	P	2000	0	0	2000	0			2000	.00
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 06		Pradhanmantri mPublic Development Programme								
V	P	927000	0	0	927000	0			927000	.00
V	C	6226000	0	0	6226000	0			6226000	.00
<b>Total</b>	06	<b>7153000</b>	<b>0</b>	<b>0</b>	<b>7153000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7153000</b>	
<b>Total</b>	01	<b>27155000</b>	<b>0</b>	<b>0</b>	<b>27155000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27155000</b>	
<b>Total</b>	102	<b>27155000</b>	<b>0</b>	<b>0</b>	<b>27155000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27155000</b>	
MI 190		Assistance for Public Sector and other Undertakings								
SH 02		Grants to Rajasthan Minority Finance and Development Co-operative Corporation								
V	P	21500000	0	0	21500000	0			21500000	.00
<b>Total</b>	02	<b>21500000</b>	<b>0</b>	<b>0</b>	<b>21500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21500000</b>	
SH 03		Grants on interest to Rajasthan Minority Finance and Development Co-operative								

Month & Year of Account		4 2020								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	04	Welfare of Minorities								
MI	190	Assistance for Public Sector and other Undertakings								
SH	03	Grants on interest to Rajasthan Minority Finance and Development Co-operative Corporation								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Rajasthan Minority Commission								
GH	01	Grants to Rajasthan Minority Commission								
V	P	11000000	0	0	11000000	0			11000000	.00
<b>Total</b>	<b>01</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	
<b>Total</b>	<b>05</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	
<b>Total</b>	<b>190</b>	<b>32501000</b>	<b>0</b>	<b>0</b>	<b>32501000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32501000</b>	
MI	277	Education								
SH	01	Through the Directorate of Minority Affairs Department								
GH	01	Grant for Anuprati Yojana								
V	P	2500000	0	0	2500000	0			2500000	.00
<b>Total</b>	<b>01</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
GH	02	State Technical Scholarships								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Minority girls hostel								
V	P	22426000	0	0	22426000	0	30064	30064	22395936	.13
<b>Total</b>	<b>03</b>	<b>22426000</b>	<b>0</b>	<b>0</b>	<b>22426000</b>	<b>0</b>	<b>30064</b>	<b>30064</b>	<b>22395936</b>	
GH	04	Grants for Economic assistance for fees of Higher Educational Institutions								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	05	Grants for house rent for studying in Higher Educational Institutions								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	06	Scholarship for Professional and Technical Courses								
V	C	916000	0	0	916000	0			916000	.00
<b>Total</b>	<b>06</b>	<b>916000</b>	<b>0</b>	<b>0</b>	<b>916000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>916000</b>	
GH	08	Post-matric scholarship to students of Minority Community								
V	C	1539000	0	0	1539000	0			1539000	.00
<b>Total</b>	<b>08</b>	<b>1539000</b>	<b>0</b>	<b>0</b>	<b>1539000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1539000</b>	
GH	09	Operation of Minority boys hostel								
V	P	27627000	0	0	27627000	0	98637	98637	27528363	.36
<b>Total</b>	<b>09</b>	<b>27627000</b>	<b>0</b>	<b>0</b>	<b>27627000</b>	<b>0</b>	<b>98637</b>	<b>98637</b>	<b>27528363</b>	
GH	13	Operation of Residential schools for minority students								
V	P	7000	0	0	7000	0			7000	.00

Month & Year of Account		4 2020								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	04	Welfare of Minorities								
MI	277	Education								
SH	01	Through the Directorate of Minority Affairs Department								
GH	13	Operation of Residential schools for minority students								
<b>Total</b>	<b>13</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	<b>01</b>	<b>55018000</b>	<b>0</b>	<b>0</b>	<b>55018000</b>	<b>0</b>	<b>128701</b>	<b>128701</b>	<b>54889299</b>	
<b>Total</b>	<b>277</b>	<b>55018000</b>	<b>0</b>	<b>0</b>	<b>55018000</b>	<b>0</b>	<b>128701</b>	<b>128701</b>	<b>54889299</b>	
MI	800	Other expenditure								
SH	01	Through the Deputy Secretary, Minority Affairs Department								
GH	01	Grants to Rajasthan Waqf Board								
V	P	28534000	0	0	28534000	0			28534000	.00
<b>Total</b>	<b>01</b>	<b>28534000</b>	<b>0</b>	<b>0</b>	<b>28534000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28534000</b>	
GH	02	Haj Committee - committed								
V	P	10651000	0	0	10651000	0			10651000	.00
<b>Total</b>	<b>02</b>	<b>10651000</b>	<b>0</b>	<b>0</b>	<b>10651000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10651000</b>	
GH	03	Rajasthan Waqf Development Council								
V	P	1600000	0	0	1600000	0			1600000	.00
<b>Total</b>	<b>03</b>	<b>1600000</b>	<b>0</b>	<b>0</b>	<b>1600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1600000</b>	
GH	04	Grants for Rajasthan Waqf Board - committed								
V	P	1000000	0	0	1000000	0			1000000	.00
<b>Total</b>	<b>04</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>01</b>	<b>41785000</b>	<b>0</b>	<b>0</b>	<b>41785000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41785000</b>	
<b>Total</b>	<b>800</b>	<b>41785000</b>	<b>0</b>	<b>0</b>	<b>41785000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41785000</b>	
<b>Total</b>	<b>04</b>	<b>305730000</b>	<b>0</b>	<b>0</b>	<b>305730000</b>	<b>0</b>	<b>4132827</b>	<b>4132827</b>	<b>301597173</b>	
SM	80	General								
MI	190	Assistance to Public Sector and Other Undertakings								
SH	02	Rajasthan State Cattle Farmer Welfare Board								
GH	01	Grants to Rajasthan State Cattle Farmer Welfare Board								
V	P	2500000	0	0	2500000	0			2500000	.00
<b>Total</b>	<b>01</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
<b>Total</b>	<b>02</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
<b>Total</b>	<b>190</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
<b>Total</b>	<b>80</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
<b>Total</b>	<b>2225</b>	<b>4448686000</b>	<b>0</b>	<b>0</b>	<b>4448686000</b>	<b>0</b>	<b>401964547</b>	<b>401964547</b>	<b>4046721453</b>	
MH	2230	Labour, Employment and Skill Development								
SM	01	Labour								
MI	112	Rehabilitation of Bonded Labour								
SH	02	Relief to Bonded Labourers								
V	P	1000000	0	0	1000000	0			1000000	.00
V	C	1000000	0	0	1000000	0			1000000	.00

Month & Year of Account		4 2020								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2230	Labour,Employment and Skill Development								
SM	01	Labour								
MI	112	Rehabilitation of Bonded Labour								
SH	02	Relief to Bonded Labourers								
Total	02	2000000	0	0	2000000	0	0	0	2000000	
Total	112	2000000	0	0	2000000	0	0	0	2000000	
Total	01	2000000	0	0	2000000	0	0	0	2000000	
Total	2230	2000000	0	0	2000000	0	0	0	2000000	
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	101	Welfare of Handicapped								
SH	02	Schools of deaf, dumb and blinds through the Commissioner, Secondary Education Department								
V	P	11221000	0	0	11221000	0	329795	329795	10891205	2.94
Total	02	11221000	0	0	11221000	0	329795	329795	10891205	
SH	10	District Rehabilitation Centres								
V	P	7535000	0	0	7535000	0	290095	290095	7244905	3.85
Total	10	7535000	0	0	7535000	0	290095	290095	7244905	
SH	12	State level Prizes Scheme for employment of handicapped persons								
V	P	900000	0	0	900000	0			900000	.00
Total	12	900000	0	0	900000	0	0	0	900000	
SH	21	Implementation of Handicapped Public Bill (Commissioner,Special Abled Person establishment)-committed								
V	P	8976000	0	0	8976000	0	141759	141759	8834241	1.58
Total	21	8976000	0	0	8976000	0	141759	141759	8834241	
SH	24	Polio Correction Camp for handicaps								
V	P	100000	0	0	100000	0			100000	.00
Total	24	100000	0	0	100000	0	0	0	100000	
SH	33	Grant for self employment and training for handicapped persons								
V	P	1000	0	0	1000	0			1000	.00
Total	33	1000	0	0	1000	0	0	0	1000	
SH	38	Directorate, Special Abled Persons								
GH	01	Direction and Administration								
V	P	25922000	0	0	25922000	0	1055569	1055569	24866431	4.07
Total	01	25922000	0	0	25922000	0	1055569	1055569	24866431	
GH	02	Grant for Special Abled Person Self- Employment Scheme (through the Scheduled Castes/ Tribes Corporation)								
V	P	50001000	0	0	50001000	0			50001000	.00
Total	02	50001000	0	0	50001000	0	0	0	50001000	
GH	03	Interest Grant under Special Abled Person Self Employment Scheme								
V	P	1000	0	0	1000	0			1000	.00

Month & Year of Account		4 2020								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 101		Welfare of Handicapped								
SH 38		Directorate, Special Abled Persons								
GH 03		Interest Grant under Special Abled Person Self Employment Scheme								
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Scheme for persons under Handicapped Act								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06		State level Spinal Injury Centre								
V	C	9000	0	0	9000	0			9000	.00
<b>Total</b>	06	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
<b>Total</b>	38	<b>75934000</b>	<b>0</b>	<b>0</b>	<b>75934000</b>	<b>0</b>	<b>1055569</b>	<b>1055569</b>	<b>74878431</b>	
SH 39		Rajasthan Rehabilitation Institution Establishment								
V	P	11000	0	0	11000	0			11000	.00
<b>Total</b>	39	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11000</b>	
SH 40		Operation of Mentally retarded Rehabilitation Home								
V	P	80000000	0	0	80000000	0	44346268	44346268	35653732	55.43
<b>Total</b>	40	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>0</b>	<b>44346268</b>	<b>44346268</b>	<b>35653732</b>	
SH 41		Grant for Anuprati Yojana of disabled applicants								
V	P	400000	0	0	400000	0			400000	.00
<b>Total</b>	41	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
SH 42		National Programme for Disabled persons								
GH 01		Grants for Hostel of Special Government Schools								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	42	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 44		Schools of deaf, dumb and blinds- Commissioner, Elementary Education								
GH 01		Operational expenditure of schools of deaf,dumb and blind-Commissioner elementary education-Committed								
V	P	1546000	0	0	1546000	0	57836	57836	1488164	3.74
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1547000</b>	<b>0</b>	<b>0</b>	<b>1547000</b>	<b>0</b>	<b>57836</b>	<b>57836</b>	<b>1489164</b>	
<b>Total</b>	44	<b>1547000</b>	<b>0</b>	<b>0</b>	<b>1547000</b>	<b>0</b>	<b>57836</b>	<b>57836</b>	<b>1489164</b>	
SH 45		Schools of deaf, dumb and blinds (through the Commissioner, Secondary Education Department)								
GH 01		Operational expenditure of schools of deaf,dumb and blind(Through the Commissioner Secondary education department)-Committed								
V	P	79874000	0	0	79874000	0	2589507	2589507	77284493	3.24
<b>Total</b>	01	<b>79874000</b>	<b>0</b>	<b>0</b>	<b>79874000</b>	<b>0</b>	<b>2589507</b>	<b>2589507</b>	<b>77284493</b>	
<b>Total</b>	45	<b>79874000</b>	<b>0</b>	<b>0</b>	<b>79874000</b>	<b>0</b>	<b>2589507</b>	<b>2589507</b>	<b>77284493</b>	

Month & Year of Account		4 2020								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	101	Welfare of Handicapped								
SH	46	School Cum boarding of blind boys,girls(Through the Commissioner Secondary Education Department)								
GH	01	Establishment expenditure-Committed								
V	P	30840000	0	0	30840000	0	1065360	1065360	29774640	3.45
<b>Total</b>	01	<b>30840000</b>	<b>0</b>	<b>0</b>	<b>30840000</b>	<b>0</b>	<b>1065360</b>	<b>1065360</b>	<b>29774640</b>	
<b>Total</b>	46	<b>30840000</b>	<b>0</b>	<b>0</b>	<b>30840000</b>	<b>0</b>	<b>1065360</b>	<b>1065360</b>	<b>29774640</b>	
SH	47	Schemes operated under Rajya Divyang Kalyan Nidhi (Through the Special Abled persons Department )								
GH	01	Schemes operated under Rajya Divyang Kalyan Nidhi								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	47	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	101	<b>297341000</b>	<b>0</b>	<b>0</b>	<b>297341000</b>	<b>0</b>	<b>49876189</b>	<b>49876189</b>	<b>247464811</b>	
MI	102	Child Welfare								
SH	02	Welfare Expansion Schemes Grants-in-aid/ Contributions/ Subsidies								
GH	01	Through the Director, Social Justice and Empowerment Department								
V	P	6500000	0	0	6500000	0			6500000	.00
<b>Total</b>	01	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	
<b>Total</b>	02	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	
SH	09	Through the Child Empowerment Department								
GH	01	Child Rights Protection Commission								
V	P	21031000	0	0	21031000	0	753147	753147	20277853	3.58
<b>Total</b>	01	<b>21031000</b>	<b>0</b>	<b>0</b>	<b>21031000</b>	<b>0</b>	<b>753147</b>	<b>753147</b>	<b>20277853</b>	
<b>Total</b>	09	<b>21031000</b>	<b>0</b>	<b>0</b>	<b>21031000</b>	<b>0</b>	<b>753147</b>	<b>753147</b>	<b>20277853</b>	
SH	10	Through the Child Empowerment Department								
GH	01	Grant for Integrated Child Protection Scheme								
V	P	199900000	0	0	199900000	0			199900000	.00
V	C	393500000	0	0	393500000	0			393500000	.00
<b>Total</b>	01	<b>593400000</b>	<b>0</b>	<b>0</b>	<b>593400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>593400000</b>	
GH	02	Operation of Child Home/Cretch								
V	P	8240000	0	0	8240000	0			8240000	.00
V	C	12360000	0	0	12360000	0			12360000	.00
<b>Total</b>	02	<b>20600000</b>	<b>0</b>	<b>0</b>	<b>20600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20600000</b>	
<b>Total</b>	10	<b>614000000</b>	<b>0</b>	<b>0</b>	<b>614000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>614000000</b>	
SH	11	Through the Directorate of Child Empowerment Department								
GH	01	Direction and Administration								
V	P	17482000	0	0	17482000	0	562401	562401	16919599	3.22
C	P	1000	0	0	1000	0			1000	.00



Month & Year of Account		4 2020								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	102	Child Welfare								
SH	11	Through the Directorate of Child Empowerment Department								
GH	01	Direction and Administration								
<b>Total</b>	<b>01</b>	<b>17483000</b>	<b>0</b>	<b>0</b>	<b>17483000</b>	<b>0</b>	<b>562401</b>	<b>562401</b>	<b>16920599</b>	
GH	02	District Level Child Empowerment and District Child Protection Unit								
V	P	10129000	0	0	10129000	0	427159	427159	9701841	4.22
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>02</b>	<b>10130000</b>	<b>0</b>	<b>0</b>	<b>10130000</b>	<b>0</b>	<b>427159</b>	<b>427159</b>	<b>9702841</b>	
GH	03	Pahal Yojana								
V	P	100000	0	0	100000	0			100000	.00
<b>Total</b>	<b>03</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	<b>11</b>	<b>27713000</b>	<b>0</b>	<b>0</b>	<b>27713000</b>	<b>0</b>	<b>989560</b>	<b>989560</b>	<b>26723440</b>	
<b>Total</b>	<b>102</b>	<b>669244000</b>	<b>0</b>	<b>0</b>	<b>669244000</b>	<b>0</b>	<b>1742707</b>	<b>1742707</b>	<b>667501293</b>	
MI	103	Women's Welfare								
SH	05	Woman Development Programme								
GH	01	Woman Development Programme								
V	P	22456000	0	0	22456000	0			22456000	.00
<b>Total</b>	<b>01</b>	<b>22456000</b>	<b>0</b>	<b>0</b>	<b>22456000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22456000</b>	
GH	10	Interest grant to Woman Self Help Groups								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	14	Basic Computer Course for Womens								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	16	Beti Bachao- Beti Padhao								
V	P	1024000	0	0	1024000	0			1024000	.00
V	C	1536000	0	0	1536000	0			1536000	.00
<b>Total</b>	<b>16</b>	<b>2560000</b>	<b>0</b>	<b>0</b>	<b>2560000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2560000</b>	
GH	17	Priyadarshni Adrash Self Help Group Yojana								
V	P	2500000	0	0	2500000	0			2500000	.00
<b>Total</b>	<b>17</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
GH	18	Woman Development Programme-Committed								
V	P	62297000	0	0	62297000	0	3143747	3143747	59153253	5.05
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>18</b>	<b>62298000</b>	<b>0</b>	<b>0</b>	<b>62298000</b>	<b>0</b>	<b>3143747</b>	<b>3143747</b>	<b>59154253</b>	
GH	19	Rehabilitation of Women Suffering from Physical and Sexual Violence								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>19</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>89817000</b>	<b>0</b>	<b>0</b>	<b>89817000</b>	<b>0</b>	<b>3143747</b>	<b>3143747</b>	<b>86673253</b>	

Month & Year of Account		4 2020								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 103		Women's Welfare								
SH 10		State Woman Commission-committed								
V	P	27000000	0	0	27000000	0		27000000	.00	
<b>Total</b>	<b>10</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>		
SH 12		Woman Self Help Group Institution								
V	P	15660000	0	0	15660000	0		15660000	.00	
<b>Total</b>	<b>12</b>	<b>15660000</b>	<b>0</b>	<b>0</b>	<b>15660000</b>	<b>0</b>	<b>0</b>	<b>15660000</b>		
SH 18		Grant to Voluntary Institutions for operation of Swayam sidha Yojana								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>18</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH 20		Mission Gramya Shakti								
GH 01		Through the Woman Empowerment Department								
V	P	1000	0	0	1000	0		1000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	<b>20</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
SH 21		Grant for Operation of Swadhar Homes								
GH 01		Through the Social Justice and Empowerment Department								
V	P	5000000	0	0	5000000	0	1218146	1218146	24.36	
V	C	8800000	0	0	8800000	0	1827220	6972780	20.76	
<b>Total</b>	<b>01</b>	<b>13800000</b>	<b>0</b>	<b>0</b>	<b>13800000</b>	<b>0</b>	<b>3045366</b>	<b>10754634</b>		
<b>Total</b>	<b>21</b>	<b>13800000</b>	<b>0</b>	<b>0</b>	<b>13800000</b>	<b>0</b>	<b>3045366</b>	<b>10754634</b>		
SH 22		Woman Self Help Group Institution								
GH 01		Through the Woman Empowerment Department-Committed								
V	P	9042000	0	0	9042000	0		9042000	.00	
<b>Total</b>	<b>01</b>	<b>9042000</b>	<b>0</b>	<b>0</b>	<b>9042000</b>	<b>0</b>	<b>0</b>	<b>9042000</b>		
<b>Total</b>	<b>22</b>	<b>9042000</b>	<b>0</b>	<b>0</b>	<b>9042000</b>	<b>0</b>	<b>0</b>	<b>9042000</b>		
SH 23		Ujjawala Yojana								
GH 01		Through the Social Justice and Empowerment Department								
V	P	800000	0	0	800000	0		800000	.00	
V	C	1700000	0	0	1700000	0		1700000	.00	
<b>Total</b>	<b>01</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>		
<b>Total</b>	<b>23</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>		
<b>Total</b>	<b>103</b>	<b>157822000</b>	<b>0</b>	<b>0</b>	<b>157822000</b>	<b>0</b>	<b>6189113</b>	<b>6189113</b>	<b>151632887</b>	
MI 104		Welfare of Aged, Infirm and Destitute								
SH 03		Legal advice fee and assistance to poors-Committed								
V	P	402232000	0	0	402232000	0	29834494	29834494	7.42	
<b>Total</b>	<b>03</b>	<b>402232000</b>	<b>0</b>	<b>0</b>	<b>402232000</b>	<b>0</b>	<b>29834494</b>	<b>29834494</b>	<b>372397506</b>	
SH 05		Assistance to Senior Citizen Welfare Board								

Month & Year of Account		4 2020								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 104		Welfare of Aged, Infirm and Destitute								
SH 05		Assistance to Senior Citizen Welfare Board								
V	P	1305000	0	0	1305000	0		1305000	.00	
<b>Total</b>	05	<b>1305000</b>	<b>0</b>	<b>0</b>	<b>1305000</b>	<b>0</b>	<b>0</b>	<b>1305000</b>		
<b>Total</b>	104	<b>403537000</b>	<b>0</b>	<b>0</b>	<b>403537000</b>	<b>0</b>	<b>29834494</b>	<b>29834494</b>	<b>373702506</b>	
MI 190		Assistance to Public Sector and Other Undertakings								
SH 03		State Information Commission-Committed								
V	P	49100000	0	0	49100000	0		49100000	.00	
<b>Total</b>	03	<b>49100000</b>	<b>0</b>	<b>0</b>	<b>49100000</b>	<b>0</b>	<b>0</b>	<b>49100000</b>		
SH 05		Grant to State Human Right Commission								
GH 01		Grant to State Human Right Commission-Committed								
V	P	58850000	0	0	58850000	0		58850000	.00	
<b>Total</b>	01	<b>58850000</b>	<b>0</b>	<b>0</b>	<b>58850000</b>	<b>0</b>	<b>0</b>	<b>58850000</b>		
<b>Total</b>	05	<b>58850000</b>	<b>0</b>	<b>0</b>	<b>58850000</b>	<b>0</b>	<b>0</b>	<b>58850000</b>		
<b>Total</b>	190	<b>107950000</b>	<b>0</b>	<b>0</b>	<b>107950000</b>	<b>0</b>	<b>0</b>	<b>107950000</b>		
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 02		For District Level Offices of Woman Empowerment								
GH 01		For establishment expenditure								
V	P	305000000	0	0	305000000	0	8842769	8842769	296157231	2.90
<b>Total</b>	01	<b>305000000</b>	<b>0</b>	<b>0</b>	<b>305000000</b>	<b>0</b>	<b>8842769</b>	<b>8842769</b>	<b>296157231</b>	
GH 02		Programme and Activities								
V	P	4200000	0	0	4200000	0		4200000	.00	
<b>Total</b>	02	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>		
GH 10		Integrated Woman Empowerment Programme								
V	P	1400000	0	0	1400000	0		1400000	.00	
V	C	2268000	0	0	2268000	0	56086	56086	2211914	2.47
<b>Total</b>	10	<b>3668000</b>	<b>0</b>	<b>0</b>	<b>3668000</b>	<b>0</b>	<b>56086</b>	<b>56086</b>	<b>3611914</b>	
GH 14		Grants for Woman Security and Advice Centre								
V	P	8000000	0	0	8000000	0	335786	335786	7664214	4.20
<b>Total</b>	14	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>0</b>	<b>335786</b>	<b>335786</b>	<b>7664214</b>	
GH 15		Grants for Collective Marriage Grant Scheme								
V	P	70000000	0	0	70000000	0		70000000	.00	
<b>Total</b>	15	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>		
GH 16		Grants for District Woman Help Committee								
V	P	300000	0	0	300000	0		300000	.00	
<b>Total</b>	16	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>		
GH 23		Beti Bachao - Beti Padhao								
V	C	3000	0	0	3000	0		3000	.00	
<b>Total</b>	23	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>		

Month & Year of Account		4 2020								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 02		For District Level Offices of Woman Empowerment								
GH 26		Mukhya Mantri Rajshree Yojana								
V	P	1461700000	0	0	1461700000	0		1461700000	.00	
<b>Total</b>	<b>26</b>	<b>1461700000</b>	<b>0</b>	<b>0</b>	<b>1461700000</b>	<b>0</b>	<b>0</b>	<b>1461700000</b>		
GH 29		For Establishment expenditure-Committed								
V	P	111537000	0	0	111537000	0	3960187	107576813	3.55	
C	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>29</b>	<b>111538000</b>	<b>0</b>	<b>0</b>	<b>111538000</b>	<b>0</b>	<b>3960187</b>	<b>107577813</b>		
GH 30		One Stop Centre								
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 36		Mahila Shakti Kendra								
V	P	14700000	0	0	14700000	0		14700000	.00	
V	C	22114000	0	0	22114000	0		22114000	.00	
<b>Total</b>	<b>36</b>	<b>36814000</b>	<b>0</b>	<b>0</b>	<b>36814000</b>	<b>0</b>	<b>0</b>	<b>36814000</b>		
<b>Total</b>	<b>02</b>	<b>2001224000</b>	<b>0</b>	<b>0</b>	<b>2001224000</b>	<b>0</b>	<b>13194828</b>	<b>1988029172</b>		
SH 05		Grants for Joint Assistance								
GH 02		Programme and Activities								
V	P	10000000	0	0	10000000	0		10000000	.00	
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>		
<b>Total</b>	<b>05</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>		
SH 06		Scholarship to physically handicapped students								
GH 02		Programme and Activities								
V	P	500000	0	0	500000	0		500000	.00	
<b>Total</b>	<b>02</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>		
<b>Total</b>	<b>06</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>		
SH 07		Marking of handicaps								
GH 02		Programme and Activities								
V	P	2001000	0	0	2001000	0		2001000	.00	
<b>Total</b>	<b>02</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>		
<b>Total</b>	<b>07</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>		
SH 08		Grant to Camps for marriage of handicapped								
GH 02		Programme and Activities								
V	P	13000000	0	0	13000000	0		13000000	.00	
<b>Total</b>	<b>02</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>		
<b>Total</b>	<b>08</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>		
SH 15		Disabled Welfare								
GH 01		Operation of Old age home								

Month & Year of Account		4 2020								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 15		Disabled Welfare								
GH 01		Operation of Old age home								
V	P	10728000	0	0	10728000	0	1132923	1132923	9595077	10.56
<b>Total</b>	<b>01</b>	<b>10728000</b>	<b>0</b>	<b>0</b>	<b>10728000</b>	<b>0</b>	<b>1132923</b>	<b>1132923</b>	<b>9595077</b>	
GH 05		Training for diploma in Mental retardation								
V	P	4992000	0	0	4992000	0	122160	122160	4869840	2.45
<b>Total</b>	<b>05</b>	<b>4992000</b>	<b>0</b>	<b>0</b>	<b>4992000</b>	<b>0</b>	<b>122160</b>	<b>122160</b>	<b>4869840</b>	
GH 09		Sports programme of disabled persons								
V	P	1000000	0	0	1000000	0	0	0	1000000	.00
<b>Total</b>	<b>09</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 11		Grant for self-support to pension holder persons with disabilities								
V	P	1000	0	0	1000	0	0	0	1000	.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13		Grant to Executive Voluntary Agencies in physically and mentally retarded areas								
V	P	130000000	0	0	130000000	0	56849548	56849548	73150452	43.73
<b>Total</b>	<b>13</b>	<b>130000000</b>	<b>0</b>	<b>0</b>	<b>130000000</b>	<b>0</b>	<b>56849548</b>	<b>56849548</b>	<b>73150452</b>	
GH 14		Leprosy home								
V	P	350000	0	0	350000	0	0	0	350000	.00
<b>Total</b>	<b>14</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350000</b>	
GH 15		Rapid Development of Special Able Persons								
V	P	1000	0	0	1000	0	0	0	1000	.00
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16		Training to teachers of blind persons								
V	P	200000	0	0	200000	0	0	0	200000	.00
<b>Total</b>	<b>16</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
GH 17		Assistance to Executive Voluntary Agencies in physically and mentally retarded areas- Scheduled Tribes								
V	P	250000	0	0	250000	0	221724	221724	28276	88.69
<b>Total</b>	<b>17</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>0</b>	<b>221724</b>	<b>221724</b>	<b>28276</b>	
<b>Total</b>	<b>15</b>	<b>147522000</b>	<b>0</b>	<b>0</b>	<b>147522000</b>	<b>0</b>	<b>58326355</b>	<b>58326355</b>	<b>89195645</b>	
SH 16		Child Welfare								
GH 06		Chief Minister Skill Development Scheme								
V	P	4400000	0	0	4400000	0	0	0	4400000	.00
<b>Total</b>	<b>06</b>	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	
GH 08		Home for mentally retarded sufferer children								
V	P	40381000	0	0	40381000	0	1244577	1244577	39136423	3.08
<b>Total</b>	<b>08</b>	<b>40381000</b>	<b>0</b>	<b>0</b>	<b>40381000</b>	<b>0</b>	<b>1244577</b>	<b>1244577</b>	<b>39136423</b>	
<b>Total</b>	<b>16</b>	<b>44781000</b>	<b>0</b>	<b>0</b>	<b>44781000</b>	<b>0</b>	<b>1244577</b>	<b>1244577</b>	<b>43536423</b>	

Month & Year of Account		4 2020								
Grant Number		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 17		Woman Welfare								
GH 01		State shelter and after ward services								
V	P	33620000	0	0	33620000	0	2802924	2802924	30817076	8.34
<b>Total</b>	<b>01</b>	<b>33620000</b>	<b>0</b>	<b>0</b>	<b>33620000</b>	<b>0</b>	<b>2802924</b>	<b>2802924</b>	<b>30817076</b>	
GH 05		Home for mentally retarded sufferer women								
V	P	40540000	0	0	40540000	0	2395318	2395318	38144682	5.91
<b>Total</b>	<b>05</b>	<b>40540000</b>	<b>0</b>	<b>0</b>	<b>40540000</b>	<b>0</b>	<b>2395318</b>	<b>2395318</b>	<b>38144682</b>	
<b>Total</b>	<b>17</b>	<b>74160000</b>	<b>0</b>	<b>0</b>	<b>74160000</b>	<b>0</b>	<b>5198242</b>	<b>5198242</b>	<b>68961758</b>	
SH 18		Aged Welfare								
GH 03		Establishment and operation of old age home under P.P.P. Scheme								
V	P	200000	0	0	200000	0			200000	.00
<b>Total</b>	<b>03</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
GH 04		Grant for Construction and operation of old age home/Home through Voluntary Institutions								
V	P	15000000	0	0	15000000	0	4355380	4355380	10644620	29.04
<b>Total</b>	<b>04</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>0</b>	<b>4355380</b>	<b>4355380</b>	<b>10644620</b>	
<b>Total</b>	<b>18</b>	<b>15200000</b>	<b>0</b>	<b>0</b>	<b>15200000</b>	<b>0</b>	<b>4355380</b>	<b>4355380</b>	<b>10844620</b>	
SH 19		Other Programmes								
GH 01		Anti Intoxication Programme								
V	P	1000	0	0	1000	0			1000	.00
V	C	28400000	0	0	28400000	0			28400000	.00
<b>Total</b>	<b>01</b>	<b>28401000</b>	<b>0</b>	<b>0</b>	<b>28401000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28401000</b>	
GH 03		Operation of residential schools for children of Herdsmen								
V	P	43551000	0	0	43551000	0	1478422	1478422	42072578	3.39
<b>Total</b>	<b>03</b>	<b>43551000</b>	<b>0</b>	<b>0</b>	<b>43551000</b>	<b>0</b>	<b>1478422</b>	<b>1478422</b>	<b>42072578</b>	
GH 04		Grant to BPL families for Janshree Bima Yojana								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Grant for marriage to widow woman entitled to get pension								
V	P	200000	0	0	200000	0			200000	.00
<b>Total</b>	<b>05</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
GH 06		Grant for Separate or group hostels for teaching of children of Scheduled Castes/ Tribes/ D-notified Tribes								
V	P	11000000	0	0	11000000	0	1371257	1371257	9628743	12.47
<b>Total</b>	<b>06</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>0</b>	<b>1371257</b>	<b>1371257</b>	<b>9628743</b>	
GH 07		Grant for shelter less children under Palanhar Yojana								
V	P	1680000000	0	0	1680000000	0	838385000	838385000	841615000	49.90
<b>Total</b>	<b>07</b>	<b>1680000000</b>	<b>0</b>	<b>0</b>	<b>1680000000</b>	<b>0</b>	<b>838385000</b>	<b>838385000</b>	<b>841615000</b>	
GH 08		Grant under Sahyog Yojana								

Month & Year of Account		4 2020								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 19		Other Programmes								
GH 08		Grant under Sahyog Yojana								
V	P	80000000	0	0	80000000	0	35680000	35680000	44320000	44.60
<b>Total</b>	<b>08</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>0</b>	<b>35680000</b>	<b>35680000</b>	<b>44320000</b>	
GH 14		Grant for Rehabilitation of persons involved in beggary								
V	P	500000	0	0	500000	0			500000	.00
<b>Total</b>	<b>14</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>19</b>	<b>1843653000</b>	<b>0</b>	<b>0</b>	<b>1843653000</b>	<b>0</b>	<b>876914679</b>	<b>876914679</b>	<b>966738321</b>	
SH 20		Navjeevan Yojana								
GH 01		Operation of Hostels under Navjeevan Yojana								
V	P	16314000	0	0	16314000	0	7636477	7636477	8677523	46.81
<b>Total</b>	<b>01</b>	<b>16314000</b>	<b>0</b>	<b>0</b>	<b>16314000</b>	<b>0</b>	<b>7636477</b>	<b>7636477</b>	<b>8677523</b>	
<b>Total</b>	<b>20</b>	<b>16314000</b>	<b>0</b>	<b>0</b>	<b>16314000</b>	<b>0</b>	<b>7636477</b>	<b>7636477</b>	<b>8677523</b>	
SH 21		Scheme for Vimuct,Lomad and Partial lomad castes								
GH 01		Grant for building construction								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Operation of Hostels								
V	P	10000	0	0	10000	0			10000	.00
<b>Total</b>	<b>02</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
GH 03		Operation of Residensial Schools								
V	P	10000	0	0	10000	0			10000	.00
<b>Total</b>	<b>03</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
GH 04		Pre-matric Scholarship Scheme								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Special Educational Grant								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06		Post-matric Scholarship Scheme								
V	P	1650000	0	0	1650000	0			1650000	.00
V	C	5000000	0	0	5000000	0			5000000	.00
<b>Total</b>	<b>06</b>	<b>6650000</b>	<b>0</b>	<b>0</b>	<b>6650000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6650000</b>	
GH 07		Grant for Bicycle Distribution Sheme to Boys/ Girls Students								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		Grant for Scooty Distribution Scheme to Boys-Girls Students								
V	P	1000	0	0	1000	0			1000	.00

Month & Year of Account		4 2020								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	21	Scheme for Vimuct,Lomad and Partial lomad castes								
GH	08	Grant for Scooty Distribution Scheme to Boys-Girls Students								
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	09	Grant for Self- employment								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	10	Grant for Skill Training								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	11	Purchase Scheme of Annual Award/ Training/ Musical Instruments								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>21</b>	<b>6678000</b>	<b>0</b>	<b>0</b>	<b>6678000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6678000</b>	
SH	22	Scheme for Economically Backward Classes								
GH	01	Grant for Anuprati Yojana								
V	P	100000	0	0	100000	0			100000	.00
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
GH	02	Operation of College level Hostels								
V	P	10000	0	0	10000	0			10000	.00
<b>Total</b>	<b>02</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
GH	03	Operation of Residential Schools								
V	P	10000	0	0	10000	0			10000	.00
<b>Total</b>	<b>03</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
GH	04	Pre-matric Scholarship Scheme								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	05	Special Educational Grant								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	06	Post-matric Scholarship Scheme								
V	C	20000000	0	0	20000000	0	2349487	2349487	17650513	11.75
<b>Total</b>	<b>06</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>2349487</b>	<b>2349487</b>	<b>17650513</b>	
GH	07	Grant for Bicycle Distribution Scheme to Boys-Girls Students								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	08	Grant for Scooty Distribution Scheme to Boys-Girls Students								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	



Month & Year of Account		4 2020								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 22		Scheme for Economically Backward Classes								
GH 09		Grant for Self-employment								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 10		Grant for Skill Training								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 11		Grant for Coaching scheme for high education								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	22	<b>20127000</b>	<b>0</b>	<b>0</b>	<b>20127000</b>	<b>0</b>	<b>2349487</b>	<b>2349487</b>	<b>17777513</b>	
SH 23		Post Metric Scholarship Scheme For students of Economic Backward Class								
GH 01		Post Metric Scholarship								
V	P	500000	0	0	500000	0		500000	.00	
<b>Total</b>	01	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>		
<b>Total</b>	23	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>		
SH 24		Bhamashah Suraksha Kawatch Yojana								
GH 01		Assistance on death by accident of families of Bhamashah Card Holders NFSA								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	24	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH 25		Aastha Yojna								
GH 01		Aastha Card								
V	P	450000	0	0	450000	0		450000	.00	
<b>Total</b>	01	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>		
<b>Total</b>	25	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>		
SH 26		Indira Mahila Shakti Yojna								
GH 01		Co-operation for Establishment of Industries to Women								
V	P	170000000	0	0	170000000	0		170000000	.00	
<b>Total</b>	01	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>		
GH 02		Assistance for Modern Research								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 03		Trining for Skill Development								
V	P	290020000	0	0	290020000	0		290020000	.00	
<b>Total</b>	03	<b>290020000</b>	<b>0</b>	<b>0</b>	<b>290020000</b>	<b>0</b>	<b>0</b>	<b>290020000</b>		
GH 04		Education for Awareness								
V	P	30000000	0	0	30000000	0		30000000	.00	

Month & Year of Account		4 2020								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 26		Indira Mahila Shakti Yojna								
GH 04		Education for Awareness								
<b>Total</b>	<b>04</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
GH 05		Rehabilitation of Suffered Women								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>26</b>	<b>490022000</b>	<b>0</b>	<b>0</b>	<b>490022000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>490022000</b>	
<b>Total</b>	<b>196</b>	<b>4686133000</b>	<b>0</b>	<b>0</b>	<b>4686133000</b>	<b>0</b>	<b>969220025</b>	<b>969220025</b>	<b>3716912975</b>	
MI 197		Assistance to Block Panchayats/ Inter-mediate Level Panchayats								
SH 01		Block level establishment								
GH 01		Block level establishment-Committed								
V	P	171902000	0	0	171902000	0	8763776	8763776	163138224	5.10
<b>Total</b>	<b>01</b>	<b>171902000</b>	<b>0</b>	<b>0</b>	<b>171902000</b>	<b>0</b>	<b>8763776</b>	<b>8763776</b>	<b>163138224</b>	
<b>Total</b>	<b>01</b>	<b>171902000</b>	<b>0</b>	<b>0</b>	<b>171902000</b>	<b>0</b>	<b>8763776</b>	<b>8763776</b>	<b>163138224</b>	
<b>Total</b>	<b>197</b>	<b>171902000</b>	<b>0</b>	<b>0</b>	<b>171902000</b>	<b>0</b>	<b>8763776</b>	<b>8763776</b>	<b>163138224</b>	
MI 200		Other Programmes								
SH 04		Public Awareness Research Publication and Publicity, Anti Intoxication and Prevention of Bad Customs								
V	P	7500000	0	0	7500000	0			7500000	.00
<b>Total</b>	<b>04</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	
SH 05		State level Prize Distribution Function								
V	P	2000000	0	0	2000000	0	51000	51000	1949000	2.55
<b>Total</b>	<b>05</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>0</b>	<b>51000</b>	<b>51000</b>	<b>1949000</b>	
SH 06		Training programme of departmental officers/ employees								
V	P	500000	0	0	500000	0			500000	.00
<b>Total</b>	<b>06</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH 12		Head-Quarter/ District Level Computerization								
V	P	8000000	0	0	8000000	0	18267	18267	7981733	.23
<b>Total</b>	<b>12</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>0</b>	<b>18267</b>	<b>18267</b>	<b>7981733</b>	
SH 18		Grant for Welfare Board of Vimuct,Lomad and Partial Lomad castes								
V	P	1800000	0	0	1800000	0			1800000	.00
<b>Total</b>	<b>18</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
SH 19		Grant through Chief Minister Relief Fund for road accident, natural accident/ calamity, animal accident etc.								
V	P	300000000	0	0	300000000	0			300000000	.00
<b>Total</b>	<b>19</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	
SH 20		Kesh Kala Board								
GH 01		Through the Social Justice Empowerment Department								

Month & Year of Account		4 2020								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 200		Other Programmes								
SH 20		Kesh Kala Board								
GH 01		Through the Social Justice Empowerment Department								
V	P	2300000	0	0	2300000	0		2300000	.00	
<b>Total</b>	01	<b>2300000</b>	<b>0</b>	<b>0</b>	<b>2300000</b>	<b>0</b>	<b>0</b>	<b>2300000</b>		
<b>Total</b>	20	<b>2300000</b>	<b>0</b>	<b>0</b>	<b>2300000</b>	<b>0</b>	<b>0</b>	<b>2300000</b>		
SH 21		Rajasthan Transgender welfare Board								
GH 01		Through the Social Justice Empowerment Department								
V	P	2000	0	0	2000	0		2000	.00	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	21	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
SH 22		Scheme for Cremation of unclaimed dead bodies								
GH 01		Scheme for Cremation of unclaimed dead bodies								
V	P	2500000	0	0	2500000	0	115000	2385000	4.60	
<b>Total</b>	01	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>115000</b>	<b>2385000</b>		
<b>Total</b>	22	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>115000</b>	<b>2385000</b>		
SH 23		Welfare Board of Economic backward class								
GH 01		Grant to Welfare board of Economic Backward class								
V	P	2000	0	0	2000	0		2000	.00	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	23	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	200	<b>324604000</b>	<b>0</b>	<b>0</b>	<b>324604000</b>	<b>0</b>	<b>184267</b>	<b>324419733</b>		
MI 797		Transfers to Reserve Fund/ Deposit Accounts								
SH 01		Rajya Divyang Kalyan Nidhi								
GH 01		Transfer to Rajya Divyang Kalyan Nidhi								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	797	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
MI 911		Deduct Recoveries of over Payments								
SH 01		Recoveries Related to Social Security and Welfare								
GH 01		State Legal Service Authority								
V	P					0	-10015	10015	.00	
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-10015</b>	<b>10015</b>		
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-10015</b>	<b>10015</b>		
<b>Total</b>	911	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-10015</b>	<b>10015</b>		
<b>Total</b>	02	<b>6818534000</b>	<b>0</b>	<b>0</b>	<b>6818534000</b>	<b>0</b>	<b>1065800556</b>	<b>5752733444</b>		
SM 60		Other Social Security and Welfare Programmes								
MI 102		Pensions under Social Security Schemes								

Month & Year of Account		4 2020								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	60	Other Social Security and Welfare Programmes								
MI	102	Pensions under Social Security Schemes								
SH	02	Through the Director, Pension and Pensioners Welfare Department								
GH	01	Grants to Pensioners of State Government under Medical Facilities Scheme-Committed								
V	P	14747000	0	0	14747000	0		14747000		.00
<b>Total</b>	<b>01</b>	<b>14747000</b>	<b>0</b>	<b>0</b>	<b>14747000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14747000</b>	
GH	02	Grants-in-aid to Rajasthan Pensioners Medical Fund for Indoor Medical Facility Scheme to Pensioners of State Government-Committed								
V	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>14748000</b>	<b>0</b>	<b>0</b>	<b>14748000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14748000</b>	
<b>Total</b>	<b>102</b>	<b>14748000</b>	<b>0</b>	<b>0</b>	<b>14748000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14748000</b>	
MI	104	Deposit Linked Insurance Scheme-Government Provident Fund								
SH	01	Deposit Linked Insurance State Provident Fund-Committed								
V	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Maintenance of Provident Fund Accounts-Committed								
V	P	391032000	0	0	391032000	0	20763291	20763291	370268709	5.31
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>02</b>	<b>391033000</b>	<b>0</b>	<b>0</b>	<b>391033000</b>	<b>0</b>	<b>20763291</b>	<b>20763291</b>	<b>370269709</b>	
<b>Total</b>	<b>104</b>	<b>391034000</b>	<b>0</b>	<b>0</b>	<b>391034000</b>	<b>0</b>	<b>20763291</b>	<b>20763291</b>	<b>370270709</b>	
MI	105	Government Employees Insurance Scheme								
SH	01	State Insurance Department-Committed								
V	P	650055000	0	0	650055000	0	29258543	29258543	620796457	4.50
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>650056000</b>	<b>0</b>	<b>0</b>	<b>650056000</b>	<b>0</b>	<b>29258543</b>	<b>29258543</b>	<b>620797457</b>	
<b>Total</b>	<b>105</b>	<b>650056000</b>	<b>0</b>	<b>0</b>	<b>650056000</b>	<b>0</b>	<b>29258543</b>	<b>29258543</b>	<b>620797457</b>	
MI	107	Swatantrata Sainik Samman Pension Scheme								
SH	01	Pension to freedom fighters and their dependents etc. through the General Administration Department-Committed								
V	P	140001000	0	0	140001000	0	8835282	8835282	131165718	6.31
<b>Total</b>	<b>01</b>	<b>140001000</b>	<b>0</b>	<b>0</b>	<b>140001000</b>	<b>0</b>	<b>8835282</b>	<b>8835282</b>	<b>131165718</b>	
<b>Total</b>	<b>107</b>	<b>140001000</b>	<b>0</b>	<b>0</b>	<b>140001000</b>	<b>0</b>	<b>8835282</b>	<b>8835282</b>	<b>131165718</b>	
MI	110	Other Insurance Schemes								
SH	01	General Insurance Scheme-Committed								
V	P	45402000	0	0	45402000	0	1766279	1766279	43635721	3.89
<b>Total</b>	<b>01</b>	<b>45402000</b>	<b>0</b>	<b>0</b>	<b>45402000</b>	<b>0</b>	<b>1766279</b>	<b>1766279</b>	<b>43635721</b>	
<b>Total</b>	<b>110</b>	<b>45402000</b>	<b>0</b>	<b>0</b>	<b>45402000</b>	<b>0</b>	<b>1766279</b>	<b>1766279</b>	<b>43635721</b>	
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	01	Through the Social Justice and Empowerment Department								

Month & Year of Account		4 2020								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 60		Other Social Security and Welfare Programmes								
MI 196		Assistance to Zila Parishads/District Level Panchayats								
SH 01		Through the Social Justice and Empowerment Department								
GH 05		Indira Gandhi National Old Age Pension								
V	C	1143590000	0	0	1143590000	0	348851502	348851502	794738498	30.50
<b>Total</b>	05	<b>1143590000</b>	<b>0</b>	<b>0</b>	<b>1143590000</b>	<b>0</b>	<b>348851502</b>	<b>348851502</b>	<b>794738498</b>	
GH 06		Indira Gandhi National Widow Pension								
V	C	844486000	0	0	844486000	0	116131586	116131586	728354414	13.75
<b>Total</b>	06	<b>844486000</b>	<b>0</b>	<b>0</b>	<b>844486000</b>	<b>0</b>	<b>116131586</b>	<b>116131586</b>	<b>728354414</b>	
GH 07		Indira Gandhi National Specially Abled Pension								
V	C	63609000	0	0	63609000	0	13376950	13376950	50232050	21.03
<b>Total</b>	07	<b>63609000</b>	<b>0</b>	<b>0</b>	<b>63609000</b>	<b>0</b>	<b>13376950</b>	<b>13376950</b>	<b>50232050</b>	
<b>Total</b>	01	<b>2051685000</b>	<b>0</b>	<b>0</b>	<b>2051685000</b>	<b>0</b>	<b>478360038</b>	<b>478360038</b>	<b>1573324962</b>	
SH 02		Chief Minister Old age person Honour Pension Scheme								
GH 01		Chief Minister Old Age Person Honour Pension Scheme								
V	P	26755428000	0	0	26755428000	0	5942781856.78	5942781856.78	20812646143.22	22.21
<b>Total</b>	01	<b>26755428000</b>	<b>0</b>	<b>0</b>	<b>26755428000</b>	<b>0</b>	<b>5942781856.78</b>	<b>5942781856.78</b>	<b>20812646143.22</b>	
<b>Total</b>	02	<b>26755428000</b>	<b>0</b>	<b>0</b>	<b>26755428000</b>	<b>0</b>	<b>5942781856.78</b>	<b>5942781856.78</b>	<b>20812646143.22</b>	
SH 03		Chief Minister Widow Honour Pension Scheme								
GH 01		Chief Minister Widow Honour Pension Scheme								
V	P	11556600000	0	0	11556600000	0	1366497080	1366497080	10190102920	11.82
<b>Total</b>	01	<b>11556600000</b>	<b>0</b>	<b>0</b>	<b>11556600000</b>	<b>0</b>	<b>1366497080</b>	<b>1366497080</b>	<b>10190102920</b>	
<b>Total</b>	03	<b>11556600000</b>	<b>0</b>	<b>0</b>	<b>11556600000</b>	<b>0</b>	<b>1366497080</b>	<b>1366497080</b>	<b>10190102920</b>	
SH 04		Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojna								
GH 01		Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojana								
V	P	3225400000	0	0	3225400000	0	454803139	454803139	2770596861	14.10
<b>Total</b>	01	<b>3225400000</b>	<b>0</b>	<b>0</b>	<b>3225400000</b>	<b>0</b>	<b>454803139</b>	<b>454803139</b>	<b>2770596861</b>	
<b>Total</b>	04	<b>3225400000</b>	<b>0</b>	<b>0</b>	<b>3225400000</b>	<b>0</b>	<b>454803139</b>	<b>454803139</b>	<b>2770596861</b>	
SH 05		Pension to needed persons for Devsthan Department of Charitable purposes								
GH 01		Pension to needed persons for Devsthan Department of Charitable purposes								
V	P	5000	0	0	5000	0			5000	.00
<b>Total</b>	01	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
<b>Total</b>	05	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
SH 06		Small and Marginonal aged Persons,Farmer honour Pension Yojna								
GH 01		Small and Mirginal Aged Persons,Farmer honour Pension Yojna								
V	P	1327256000	0	0	1327256000	0	168236168	168236168	1159019832	12.68
<b>Total</b>	01	<b>1327256000</b>	<b>0</b>	<b>0</b>	<b>1327256000</b>	<b>0</b>	<b>168236168</b>	<b>168236168</b>	<b>1159019832</b>	
<b>Total</b>	06	<b>1327256000</b>	<b>0</b>	<b>0</b>	<b>1327256000</b>	<b>0</b>	<b>168236168</b>	<b>168236168</b>	<b>1159019832</b>	
<b>Total</b>	196	<b>44916374000</b>	<b>0</b>	<b>0</b>	<b>44916374000</b>	<b>0</b>	<b>8410678281.78</b>	<b>8410678281.78</b>	<b>36505695718.22</b>	
MI 200		Other Programmes								

Month & Year of Account		4 2020								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 60		Other Social Security and Welfare Programmes								
MI 200		Other Programmes								
SH 01		Board of Sailors, Soldiers and Airmen								
GH 01		Head Office Staff-Committed								
V	P	26070000	0	0	26070000	0	1037721	1037721	25032279	3.98
<b>Total</b>	<b>01</b>	<b>26070000</b>	<b>0</b>	<b>0</b>	<b>26070000</b>	<b>0</b>	<b>1037721</b>	<b>1037721</b>	<b>25032279</b>	
GH 02		District Sailors, Soldiers and Airmen Board-Committed								
V	P	126944000	0	0	126944000	0	4246048	4246048	122697952	3.34
<b>Total</b>	<b>02</b>	<b>126944000</b>	<b>0</b>	<b>0</b>	<b>126944000</b>	<b>0</b>	<b>4246048</b>	<b>4246048</b>	<b>122697952</b>	
GH 03		Self- Employment Programme for Ex-service men-Committed								
V	P	1000000	0	0	1000000	0	0	0	1000000	.00
<b>Total</b>	<b>03</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 04		Grant to families of deceased soldiers and permanent handicapped in collision-Committed								
V	P	20000	0	0	20000	0	0	0	20000	.00
<b>Total</b>	<b>04</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
GH 05		Pensions to widows of soldiers deceased in II World War-Committed								
V	P	373000000	0	0	373000000	0	0	0	373000000	.00
<b>Total</b>	<b>05</b>	<b>373000000</b>	<b>0</b>	<b>0</b>	<b>373000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>373000000</b>	
GH 06		Honoured Allowance to War Widows-Committed								
V	P	10000000	0	0	10000000	0	0	0	10000000	.00
<b>Total</b>	<b>06</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH 07		Grant under Kargil Package for War deceased soldiers-Committed								
V	P	20000000	0	0	20000000	0	0	0	20000000	.00
<b>Total</b>	<b>07</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH 08		Contribution in Corpus Fund organised for operation of War Widow Hostel and Rehabilitation Centres								
V	P	4000000	0	0	4000000	0	0	0	4000000	.00
<b>Total</b>	<b>08</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
GH 09		Innovative/Novel Schemes of Sainik Welfare Department								
V	P	1000	0	0	1000	0	0	0	1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>561035000</b>	<b>0</b>	<b>0</b>	<b>561035000</b>	<b>0</b>	<b>5283769</b>	<b>5283769</b>	<b>555751231</b>	
SH 02		Relief to persons effected by riots-Committed								
V	P	2500000	0	0	2500000	0	0	0	2500000	.00
<b>Total</b>	<b>02</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH 05		Grant for Exgratia payment to the parents of deceased employees-Committed								
V	P	1000	0	0	1000	0	0	0	1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		Assistance to the family members of persons died in police custody-Committed								
V	P	1000	0	0	1000	0	0	0	1000	.00

Month & Year of Account		4 2020								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 60		Other Social Security and Welfare Programmes								
MI 200		Other Programmes								
SH 07		Assistance to the family members of persons died in police custody-Committed								
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 09		Grant for ex-gratia payment to persons effected from various calamities-Committed								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10		Grant for assistance/ Ex-gratia amount paid to effected persons as per the recommendations of Human Right Commission-Committed								
V	P	5000000	0	0	5000000	0			5000000	.00
<b>Total</b>	10	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
SH 11		Grants for Compensation to suffered and their dependents								
GH 01		Grants through the State Legal Service Authority-Committed								
V	P	230000000	0	0	230000000	0	13454500	13454500	216545500	5.85
<b>Total</b>	01	<b>230000000</b>	<b>0</b>	<b>0</b>	<b>230000000</b>	<b>0</b>	<b>13454500</b>	<b>13454500</b>	<b>216545500</b>	
<b>Total</b>	11	<b>230000000</b>	<b>0</b>	<b>0</b>	<b>230000000</b>	<b>0</b>	<b>13454500</b>	<b>13454500</b>	<b>216545500</b>	
SH 13		Through the State Legal Service Authority								
GH 01		Rajasthan avidence protection scheme-Committed								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	200	<b>798539000</b>	<b>0</b>	<b>0</b>	<b>798539000</b>	<b>0</b>	<b>18738269</b>	<b>18738269</b>	<b>779800731</b>	
MI 800		Other expenditure								
SH 02		Through the Commissioner, State Insurance and Provident Fund Department								
GH 01		Mediclaim for Government employees appointed on or after 01.04.2004-Committed								
V	P	462542000	0	0	462542000	0	450000000	450000000	12542000	97.29
<b>Total</b>	01	<b>462542000</b>	<b>0</b>	<b>0</b>	<b>462542000</b>	<b>0</b>	<b>450000000</b>	<b>450000000</b>	<b>12542000</b>	
GH 02		New Contributory Pension Scheme-Committed								
V	P	200703000	0	0	200703000	0	4039262	4039262	196663738	2.01
<b>Total</b>	02	<b>200703000</b>	<b>0</b>	<b>0</b>	<b>200703000</b>	<b>0</b>	<b>4039262</b>	<b>4039262</b>	<b>196663738</b>	
<b>Total</b>	02	<b>663245000</b>	<b>0</b>	<b>0</b>	<b>663245000</b>	<b>0</b>	<b>454039262</b>	<b>454039262</b>	<b>209205738</b>	
SH 03		Through the General Administration Department								
GH 01		Pension to MISA /D.I.R. Prisoners-Committed								
V	P	1000	0	0	1000	0	118400	118400	-117400	11840.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>118400</b>	<b>118400</b>	<b>-117400</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>118400</b>	<b>118400</b>	<b>-117400</b>	
<b>Total</b>	800	<b>663246000</b>	<b>0</b>	<b>0</b>	<b>663246000</b>	<b>0</b>	<b>454157662</b>	<b>454157662</b>	<b>209088338</b>	
MI 911		Deduct - Recoveries of Overpayments								
SH 01		Recovery of Social Justice and Empowerment Department								
V	P					0	-3500	-3500	3500	.00

Month & Year of Account		4 2020								
Grant Number		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	60	Other Social Security and Welfare Programmes								
MI	911	Deduct - Recoveries of Overpayments								
SH	01	Recovery of Social Justice and Empowerment Department								
<b>Total</b>	01	0	0	0	0	-3500	-3500	3500		
<b>Total</b>	911	0	0	0	0	-3500	-3500	3500		
<b>Total</b>	60	47619400000	0	0	47619400000	8944194107.78	8944194107.78	38675205892.22		
<b>Total</b>	2235	54437934000	0	0	54437934000	10009994663.78	10009994663.78	44427939336.22		
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	101	Special Nutrition Programmes								
SH	01	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme								
V	P	850000000	0	0	850000000	164032016	164032016	685967984	19.30	
V	C	850000000	0	0	850000000	164032016	164032016	685967984	19.30	
<b>Total</b>	01	1700000000	0	0	1700000000	328064032	328064032	1371935968		
GH	02	Integrated Child Development Scheme								
V	P	816250000	0	0	816250000	85876817	85876817	730373183	10.52	
V	C	674212000	0	0	674212000	47807979	47807979	626404021	7.09	
C	P	8000	0	0	8000			8000	.00	
C	C	12000	0	0	12000			12000	.00	
<b>Total</b>	02	1490482000	0	0	1490482000	133684796	133684796	1356797204		
GH	09	Mahila Kalyan Kosh								
V	P	5140000	0	0	5140000			5140000	.00	
<b>Total</b>	09	5140000	0	0	5140000	0	0	5140000		
GH	12	Rajeev Gandhi Kishori Balika Empowerment and Nutrition Scheme								
V	P	63300000	0	0	63300000	2360884	2360884	60939116	3.73	
V	C	90764000	0	0	90764000	2360885	2360885	88403115	2.60	
<b>Total</b>	12	154064000	0	0	154064000	4721769	4721769	149342231		
GH	15	Mata Yashoda Puraskar Yojana								
V	P	2484000	0	0	2484000			2484000	.00	
<b>Total</b>	15	2484000	0	0	2484000	0	0	2484000		
GH	16	Honorarium to Sahyogini-Committed								
V	P	97000000	0	0	97000000	23642849	23642849	73357151	24.37	
<b>Total</b>	16	97000000	0	0	97000000	23642849	23642849	73357151		
GH	17	National Nutrition Mission (N.N.M.)								
V	P	185378000	0	0	185378000	2965328	2965328	182412672	1.60	
V	C	791890000	0	0	791890000	11861313	11861313	780028687	1.50	
<b>Total</b>	17	977268000	0	0	977268000	14826641	14826641	962441359		
GH	18	Pradhan Mantri Matratav Vandana Yojana (P.M.M.V.Y.)								
V	P	702365000	0	0	702365000			702365000	.00	



Month & Year of Account		4 2020								
Grant Number		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2236	Nutrition									
SM 02	Distribution of Nutritious Food and Beverages									
MI 101	Special Nutrition Programmes									
SH 01	Through the Integrated Child Development Services Department									
GH 18	Pradhan Mantri Matratav Vandana Yojana (P.M.M.V.Y.)									
V	C	133496000	0	0	133496000	0		133496000	.00	
<b>Total</b>	<b>18</b>	<b>835861000</b>	<b>0</b>	<b>0</b>	<b>835861000</b>	<b>0</b>	<b>0</b>	<b>835861000</b>		
GH 19	Mukya Mantri Amrit Aahar Yojna									
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>19</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>01</b>	<b>5262300000</b>	<b>0</b>	<b>0</b>	<b>5262300000</b>	<b>0</b>	<b>504940087</b>	<b>504940087</b>	<b>4757359913</b>	
<b>Total</b>	<b>101</b>	<b>5262300000</b>	<b>0</b>	<b>0</b>	<b>5262300000</b>	<b>0</b>	<b>504940087</b>	<b>504940087</b>	<b>4757359913</b>	
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 02	Through the Integrated Child Development Services Department									
GH 02	District level Establishment Expenditure									
V	P	115713000	0	0	115713000	0	4036692	4036692	111676308	3.49
V	C	17305000	0	0	17305000	0	466191	466191	16838809	2.69
<b>Total</b>	<b>02</b>	<b>133018000</b>	<b>0</b>	<b>0</b>	<b>133018000</b>	<b>0</b>	<b>4502883</b>	<b>4502883</b>	<b>128515117</b>	
GH 05	Utensil Kit for Aaganbari Centres									
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>133019000</b>	<b>0</b>	<b>0</b>	<b>133019000</b>	<b>0</b>	<b>4502883</b>	<b>4502883</b>	<b>128516117</b>	
<b>Total</b>	<b>196</b>	<b>133019000</b>	<b>0</b>	<b>0</b>	<b>133019000</b>	<b>0</b>	<b>4502883</b>	<b>4502883</b>	<b>128516117</b>	
MI 197	Assistance to Block Panchayats/Intermediate Level Panchayats									
SH 01	Through the Integrated Child Development Services Department									
GH 02	Block/ Inter-mediate Panchayat level establishment expenditure									
V	P	4750390000	0	0	4750390000	0	954060091	954060091	3796329909	20.08
V	C	2527920000	0	0	2527920000	0	526659422	526659422	2001260578	20.83
C	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>02</b>	<b>7278311000</b>	<b>0</b>	<b>0</b>	<b>7278311000</b>	<b>0</b>	<b>1480719513</b>	<b>1480719513</b>	<b>5797591487</b>	
GH 05	Mahila Kalyan Kosh									
V	P	69978000	0	0	69978000	0		69978000	.00	
<b>Total</b>	<b>05</b>	<b>69978000</b>	<b>0</b>	<b>0</b>	<b>69978000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69978000</b>	
GH 12	Honorarium to Sahayogini-Committed									
V	P	1350000000	0	0	1350000000	0	172106667	172106667	1177893333	12.75
<b>Total</b>	<b>12</b>	<b>1350000000</b>	<b>0</b>	<b>0</b>	<b>1350000000</b>	<b>0</b>	<b>172106667</b>	<b>172106667</b>	<b>1177893333</b>	
<b>Total</b>	<b>01</b>	<b>8698289000</b>	<b>0</b>	<b>0</b>	<b>8698289000</b>	<b>0</b>	<b>1652826180</b>	<b>1652826180</b>	<b>7045462820</b>	
<b>Total</b>	<b>197</b>	<b>8698289000</b>	<b>0</b>	<b>0</b>	<b>8698289000</b>	<b>0</b>	<b>1652826180</b>	<b>1652826180</b>	<b>7045462820</b>	
<b>Total</b>	<b>02</b>	<b>14093608000</b>	<b>0</b>	<b>0</b>	<b>14093608000</b>	<b>0</b>	<b>2162269150</b>	<b>2162269150</b>	<b>11931338850</b>	
SM 80	General									
MI 001	Direction and Administration									

Month & Year of Account		4 2020								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2236	Nutrition								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Directorate Integrated Child Development Services								
GH	01	Directorate establishment expenditure-Committed								
V	P	53144000	0	0	53144000	0	2203600	2203600	50940400	4.15
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>53145000</b>	<b>0</b>	<b>0</b>	<b>53145000</b>	<b>0</b>	<b>2203600</b>	<b>2203600</b>	<b>50941400</b>	
<b>Total</b>	<b>01</b>	<b>53145000</b>	<b>0</b>	<b>0</b>	<b>53145000</b>	<b>0</b>	<b>2203600</b>	<b>2203600</b>	<b>50941400</b>	
<b>Total</b>	<b>001</b>	<b>53145000</b>	<b>0</b>	<b>0</b>	<b>53145000</b>	<b>0</b>	<b>2203600</b>	<b>2203600</b>	<b>50941400</b>	
<b>Total</b>	<b>80</b>	<b>53145000</b>	<b>0</b>	<b>0</b>	<b>53145000</b>	<b>0</b>	<b>2203600</b>	<b>2203600</b>	<b>50941400</b>	
<b>Total</b>	<b>2236</b>	<b>14146753000</b>	<b>0</b>	<b>0</b>	<b>14146753000</b>	<b>0</b>	<b>2164472750</b>	<b>2164472750</b>	<b>11982280250</b>	
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	01	Welfare of Scheduled Castes								
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Share Capital to Scheduled Castes Scheduled Tribes Co-operative Corporation								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM	03	Welfare of Backward Classes								
MI	190	Investment in Public Sector and other Undertakings								
SH	01	Share Capital to Rajasthan Other Backward Classes Finance and Development Co-operative Corporation (ROBCFDCC)								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	800	Other expenditure								
SH	01	Devnarain Yojana (through the Social Justice and Empowerment Department)								
GH	01	Construction of New Hostel Buildings								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Construction of Devnarain Hostel Building under Adarsh Hostel Yojana								
V	P	25000000	0	0	25000000	0			25000000	.00
<b>Total</b>	<b>02</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
GH	03	Construction of Devnarain Residential Schools								
V	P	300000000	0	0	300000000	0			300000000	.00
<b>Total</b>	<b>03</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	
<b>Total</b>	<b>01</b>	<b>325001000</b>	<b>0</b>	<b>0</b>	<b>325001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>325001000</b>	
SH	02	Devnarain Yojana (through the Public Health and Engineering Department)								

Month & Year of Account		4 2020								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 03		Welfare of Backward Classes								
MI 800		Other expenditure								
SH 02		Devnarain Yojana (through the Public Health and Engineering Department)								
GH 01		Assistance for Public Health								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH 03		Devnarain Yojana (through the Technical Education Department)								
GH 01		Building Construction of New I.T.I. Centres								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH 04		Devnarain Yojana (through the Medical and Health Department)								
GH 01		Building construction of Sub-Health Centres								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH 05		Devnarain Yojana (through the Woman and Child Development Department)								
GH 01		Construction of Aanganbari Building								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH 08		Devnarain Yojana (through the Education Department)								
GH 01		Construction of New Primary School Buildings								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 04		Construction of Secondary Schools Building from Upper Primary Schools								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 05		Construction of Sr. Secondary Schools Buildings from Secondary School								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	08	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>		
SH 09		Devnarain Yojana (through the Higher Education Department)								
GH 01		Construction of College cum Hostel Building for Girls students								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 02		Construction of building of College for Boys students								
V	P	1000	0	0	1000	0		1000	.00	

Month & Year of Account		4 2020								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	03	Welfare of Backward Classes								
MI	800	Other expenditure								
SH	09	Devnarain Yojana (through the Higher Education Department)								
GH	02	Construction of building of College for Boys students								
Total	02	1000	0	0	1000	0	0	0	1000	
Total	09	2000	0	0	2000	0	0	0	2000	
SH	10	Devnarain Yojana (through the Rajasthan Co-operative Dairy Federation)								
GH	01	Construction of 25000 Kg. Dairy Plant								
V	P	1000	0	0	1000	0			1000	.00
Total	01	1000	0	0	1000	0	0	0	1000	
Total	10	1000	0	0	1000	0	0	0	1000	
Total	800	325011000	0	0	325011000	0	0	0	325011000	
Total	03	325012000	0	0	325012000	0	0	0	325012000	
SM	04	Welfare of Minorities								
MI	102	Economic Development								
SH	01	Through the Directorate of Minority Affairs Department								
GH	02	Pradhanmantri Public Development Programme								
V	P	255025000	0	0	255025000	0			255025000	.00
V	C	378074000	0	0	378074000	0			378074000	.00
Total	02	633099000	0	0	633099000	0	0	0	633099000	
Total	01	633099000	0	0	633099000	0	0	0	633099000	
Total	102	633099000	0	0	633099000	0	0	0	633099000	
MI	190	Investments in Public sector and other undertakings								
SH	01	Through the Directorate of Minority Affairs Department								
GH	01	Share Capital to National Minorities Finance and Development Co-operative Corporation								
V	P	1000	0	0	1000	0			1000	.00
Total	01	1000	0	0	1000	0	0	0	1000	
GH	02	Share Capital to Rajasthan Minorities Finance and Development Co-operative Corporation								
V	P	1000	0	0	1000	0			1000	.00
Total	02	1000	0	0	1000	0	0	0	1000	
Total	01	2000	0	0	2000	0	0	0	2000	
Total	190	2000	0	0	2000	0	0	0	2000	
MI	800	Other expenditure								
SH	01	Through the Directorate of Minority Affairs Department								
GH	01	Construction of hostel building								
V	P	40000000	0	0	40000000	0			40000000	.00
Total	01	40000000	0	0	40000000	0	0	0	40000000	
GH	02	Construction of Haj House								
V	P	1000	0	0	1000	0			1000	.00

Month & Year of Account		4 2020								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	04	Welfare of Minorities								
MI	800	Other expenditure								
SH	01	Through the Directorate of Minority Affairs Department								
GH	02	Construction of Haj House								
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Construction of office building of Minority Affairs Department								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Construction of Residential School building for minority students								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>40003000</b>	<b>0</b>	<b>0</b>	<b>40003000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40003000</b>	
<b>Total</b>	<b>800</b>	<b>40003000</b>	<b>0</b>	<b>0</b>	<b>40003000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40003000</b>	
<b>Total</b>	<b>04</b>	<b>673104000</b>	<b>0</b>	<b>0</b>	<b>673104000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>673104000</b>	
SM	80	General								
MI	800	Other expenditure								
SH	02	Building construction of Social Justice and Empowerment Department								
GH	90	Construction works								
V	P	2000	0	0	2000	0			2000	.00
<b>Total</b>	<b>90</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>800</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>80</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>4225</b>	<b>998119000</b>	<b>0</b>	<b>0</b>	<b>998119000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>998119000</b>	
MH	4235	Capital Outlay on Social Security and Welfare								
SM	02	Social Welfare								
MI	103	Women's Welfare								
SH	09	Building construction of Woman Self Help Group								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	10	Swayam Siddha Building construction								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	11	Building construction of mentally retarded woman and child home								
V	P	2000	0	0	2000	0			2000	.00
<b>Total</b>	<b>11</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	12	Construction of Nari Niketan Bhawan								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		4 2020								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4235		Capital Outlay on Social Security and Welfare								
SM 02		Social Welfare								
MI 103		Women's Welfare								
SH 13		Construction of Rajasthan Rehabilitation Institution building								
V	P	30900000	0	0	30900000	0		30900000	.00	
<b>Total</b>	13	<b>30900000</b>	<b>0</b>	<b>0</b>	<b>30900000</b>	<b>0</b>	<b>0</b>	<b>30900000</b>		
SH 14		Construction of Mental Rehabilitation Home building								
V	P	12482000	0	0	12482000	0		12482000	.00	
<b>Total</b>	14	<b>12482000</b>	<b>0</b>	<b>0</b>	<b>12482000</b>	<b>0</b>	<b>0</b>	<b>12482000</b>		
SH 15		Construction of Dhan Lakshmi Mahila Samridhi Kendra								
GH 01		Through the Woman Empowerment Department								
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH 16		Construction of One Stop centre								
GH 01		Through the Woman Empowerment Department								
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	103	<b>43389000</b>	<b>0</b>	<b>0</b>	<b>43389000</b>	<b>0</b>	<b>0</b>	<b>43389000</b>		
MI 800		Other Expenditure								
SH 03		Construction of group or separate hostel building for study of children of Scheduled Castes/ Tribes De-notified Tribes								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH 04		Construction of Old Age Home building								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH 06		Construction of hostel buildings for children of families benefited from Navjeevan Yojana								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH 07		Building construction of Directorate, Special Abled Person								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH 08		Scheme for Vimuct,Lomad, Partial Lomad castes								
GH 01		Construction of hostel building								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 02		Construction of Residential School Building								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		

Month & Year of Account		4 2020								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4235		Capital Outlay on Social Security and Welfare								
SM 02		Social Welfare								
MI 800		Other Expenditure								
SH 08		Scheme for Vimuct,Lomad, Partial Lomad castes								
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 09		Scheme for economic backward class								
GH 01		Construction of College level hostel building								
V	P	4000000	0	0	4000000	0		4000000	.00	
V	C	36000000	0	0	36000000	0		36000000	.00	
<b>Total</b>	<b>01</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>		
GH 02		Construction of Residensial School Building								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>09</b>	<b>40001000</b>	<b>0</b>	<b>0</b>	<b>40001000</b>	<b>0</b>	<b>0</b>	<b>40001000</b>		
SH 10		Scheme for persons under Handicapped Act								
GH 01		Construction of Ramp and Lift etc								
V	C	150000000	0	0	150000000	0		150000000	.00	
<b>Total</b>	<b>01</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>		
<b>Total</b>	<b>10</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>		
SH 11		Scheme for Children of Herdsmen								
GH 01		Building of Residential School								
V	P	1700000	0	0	1700000	0		1700000	.00	
<b>Total</b>	<b>01</b>	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>		
<b>Total</b>	<b>11</b>	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>		
<b>Total</b>	<b>800</b>	<b>191707000</b>	<b>0</b>	<b>0</b>	<b>191707000</b>	<b>0</b>	<b>0</b>	<b>191707000</b>		
<b>Total</b>	<b>02</b>	<b>235096000</b>	<b>0</b>	<b>0</b>	<b>235096000</b>	<b>0</b>	<b>0</b>	<b>235096000</b>		
SM 60		Other Social Security and Welfare Programme								
MI 800		Other expenditure								
SH 06		Computerization of State Insurance and Provident fund Department								
GH 01		Computerization of Offices								
V	P	13241000	0	0	13241000	0		13241000	.00	
<b>Total</b>	<b>01</b>	<b>13241000</b>	<b>0</b>	<b>0</b>	<b>13241000</b>	<b>0</b>	<b>0</b>	<b>13241000</b>		
<b>Total</b>	<b>06</b>	<b>13241000</b>	<b>0</b>	<b>0</b>	<b>13241000</b>	<b>0</b>	<b>0</b>	<b>13241000</b>		
<b>Total</b>	<b>800</b>	<b>13241000</b>	<b>0</b>	<b>0</b>	<b>13241000</b>	<b>0</b>	<b>0</b>	<b>13241000</b>		
<b>Total</b>	<b>60</b>	<b>13241000</b>	<b>0</b>	<b>0</b>	<b>13241000</b>	<b>0</b>	<b>0</b>	<b>13241000</b>		
<b>Total</b>	<b>4235</b>	<b>248337000</b>	<b>0</b>	<b>0</b>	<b>248337000</b>	<b>0</b>	<b>0</b>	<b>248337000</b>		
MH 4236		Capital Outlay on Nutrition								
SM 02		Distribution of Nutritious Food and Beverages								
MI 800		Other expenditure								
SH 01		Construction of buildings of Child Development (Aangan Bari) Centres								
V	C	1000	0	0	1000	0		1000	.00	

Month & Year of Account		4 2020								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4236	Capital Outlay on Nutrition									
SM 02	Distribution of Nutritious Food and Beverages									
MI 800	Other expenditure									
SH 01	Construction of buildings of Child Development (Aangan Bari) Centres									
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Building Construction									
V	P	50000000	0	0	50000000	0			50000000	.00
<b>Total</b>	<b>03</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
SH 09	Construction of Aangan Bari Centre under I.C.D.S. Mission Mode									
V	P	1000	0	0	1000	0			1000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>09</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 10	Upgradation and maintenance of Aangan Bari Centre including Cretche construction under I.C.D.S. Mission Mode									
V	P	12200000	0	0	12200000	0			12200000	.00
V	C	18301000	0	0	18301000	0			18301000	.00
<b>Total</b>	<b>10</b>	<b>30501000</b>	<b>0</b>	<b>0</b>	<b>30501000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30501000</b>	
<b>Total</b>	<b>800</b>	<b>80504000</b>	<b>0</b>	<b>0</b>	<b>80504000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80504000</b>	
<b>Total</b>	<b>02</b>	<b>80504000</b>	<b>0</b>	<b>0</b>	<b>80504000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80504000</b>	
<b>Total</b>	<b>4236</b>	<b>80504000</b>	<b>0</b>	<b>0</b>	<b>80504000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80504000</b>	
MH 6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 03	Welfare of Backward Classes									
MI 800	Other Loans									
SH 01	Loans to Rajasthan Other Backward Class Finance and Development Co-operative Corporation									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 04	Welfare of minorities									
MI 800	Other loans									
SH 01	Loans to Rajasthan Minorities Finance and Development Co-operative Corporation									
V	P	5000000	0	0	5000000	0			5000000	.00
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>800</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>04</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>6225</b>	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	
MH 6235	Loans for Social Security and Welfare									
SM 02	Social Welfare									
MI 800	Other Loans									



Month & Year of Account		4 2020								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6235	Loans for Social Security and Welfare								
SM	02	Social Welfare								
MI	800	Other Loans								
SH	04	Indoor Medical Facilities Scheme to Pensioners								
GH	01	Loans to Rajasthan Pensioners Medical Fund								
V	P	1000000000	0	0	1000000000	0			1000000000	.00
<b>Total</b>	<b>01</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	
<b>Total</b>	<b>04</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	
<b>Total</b>	<b>800</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	
<b>Total</b>	<b>02</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	
<b>Total</b>	<b>6235</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	
<b>Total</b>	<b>033</b>	<b>75367334000</b>	<b>0</b>	<b>0</b>	<b>75367334000</b>	<b>0</b>	<b>12576431960.78</b>	<b>12576431960.78</b>	<b>62790902039.22</b>	
Month & Year of Account		4 2020								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	01	Drought								
MI	101	Gratuitous Relief								
SH	14	Gratuitous relief under Drought								
GH	01	Gratuitous relief to dependents of dead persons								
V	P	500000	0	0	500000	0			500000	.00
V	C	1500000	0	0	1500000	0			1500000	.00
<b>Total</b>	<b>01</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
GH	02	Relief for aged,disabled and oprhan children								
V	P	15000000	0	0	15000000	0			15000000	.00
V	C	45000000	0	0	45000000	0			45000000	.00
<b>Total</b>	<b>02</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	
<b>Total</b>	<b>14</b>	<b>62000000</b>	<b>0</b>	<b>0</b>	<b>62000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62000000</b>	
<b>Total</b>	<b>101</b>	<b>62000000</b>	<b>0</b>	<b>0</b>	<b>62000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62000000</b>	
MI	102	Drinking Water Supply								
SH	11	Drinking Water Supply under Drought								
GH	01	Emergency Supply of drinking water in rural areas								
V	P	35000000	0	0	35000000	0			35000000	.00
V	C	105000000	0	0	105000000	0			105000000	.00
<b>Total</b>	<b>01</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	
GH	02	Emergency Supply of drinking water in Urban areas								

Month & Year of Account		4 2020								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	01	Drought								
MI	102	Drinking Water Supply								
SH	11	Drinking Water Supply under Drought								
GH	02	Emergency Supply of drinking water in Urban areas								
V	P	3000000	0	0	3000000	0		3000000		.00
V	C	9000000	0	0	9000000	0		9000000		.00
<b>Total</b>	<b>02</b>	<b>12000000</b>	<b>0</b>	<b>0</b>	<b>12000000</b>	<b>0</b>	<b>0</b>	<b>12000000</b>		
GH	03	Water Supply in Cattle Camps								
V	P	2500000	0	0	2500000	0		2500000		.00
V	C	7500000	0	0	7500000	0		7500000		.00
<b>Total</b>	<b>03</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>		
GH	04	Water Supply through Public Health and Engineering Department								
V	P	250000000	0	0	250000000	0	10855231	10855231	239144769	4.34
V	C	750000000	0	0	750000000	0	32565693	32565693	717434307	4.34
<b>Total</b>	<b>04</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>0</b>	<b>43420924</b>	<b>43420924</b>	<b>956579076</b>	
<b>Total</b>	<b>11</b>	<b>1162000000</b>	<b>0</b>	<b>0</b>	<b>1162000000</b>	<b>0</b>	<b>43420924</b>	<b>43420924</b>	<b>1118579076</b>	
<b>Total</b>	<b>102</b>	<b>1162000000</b>	<b>0</b>	<b>0</b>	<b>1162000000</b>	<b>0</b>	<b>43420924</b>	<b>43420924</b>	<b>1118579076</b>	
MI	103	Special Nutrition								
SH	02	Special Nutrition in Drought Area								
GH	01	Special Nutrition in Drought Areas								
V	P	1000	0	0	1000	0		1000		.00
V	C	1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>103</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	104	Supply of Fodder								
SH	09	Supply of Fodder under Drought								
GH	01	Transport								
V	P	90000000	0	0	90000000	0		90000000		.00
V	C	270000000	0	0	270000000	0		270000000		.00
<b>Total</b>	<b>01</b>	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	
GH	02	Cattle Feeding Centre								
V	P	25000000	0	0	25000000	0		25000000		.00
V	C	75000000	0	0	75000000	0		75000000		.00
<b>Total</b>	<b>02</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
GH	03	Cattle Outcasting								
V	P	1000	0	0	1000	0		1000		.00
V	C	1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	04	Cattle Camps/Gaushala								

Month & Year of Account		4 2020								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	01	Drought								
MI	104	Supply of Fodder								
SH	09	Supply of Fodder under Drought								
GH	04	Cattle Camps/Gaushala								
V	P	150000000	0	0	150000000	0		150000000	.00	
V	C	450000000	0	0	450000000	0		450000000	.00	
<b>Total</b>	<b>04</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>		
GH	05	For Animal re-establishment								
V	P	1000	0	0	1000	0		1000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
GH	06	Fodder provision /Fodder Collection/Purchase								
V	P	1000	0	0	1000	0		1000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>06</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	<b>09</b>	<b>1060006000</b>	<b>0</b>	<b>0</b>	<b>1060006000</b>	<b>0</b>	<b>0</b>	<b>1060006000</b>		
<b>Total</b>	<b>104</b>	<b>1060006000</b>	<b>0</b>	<b>0</b>	<b>1060006000</b>	<b>0</b>	<b>0</b>	<b>1060006000</b>		
MI	105	Veterinary Care								
SH	04	Veterinary in Drought areas								
GH	01	Additional cost on Drugs and vaccine medicine								
V	P	5000000	0	0	5000000	0		5000000	.00	
V	C	15000000	0	0	15000000	0		15000000	.00	
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>		
<b>Total</b>	<b>04</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>		
<b>Total</b>	<b>105</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>		
MI	282	Public Health								
SH	04	Public Health in Drought areas								
GH	01	Supply of Medicines								
V	P	1000	0	0	1000	0		1000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	<b>282</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
MI	800	Other expenditure								
SH	01	Expenditure on relief works								
GH	27	Expenditure on Insect Attack								
V	P	125000000	0	0	125000000	0		125000000	.00	
V	C	375000000	0	0	375000000	0		375000000	.00	
<b>Total</b>	<b>27</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>		
<b>Total</b>	<b>01</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>		

Month & Year of Account		4 2020								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	01	Drought								
MI	800	Other expenditure								
SH	03	Expenditure on relief works								
GH	01	Other Special Relief								
V	P	5000000	0	0	5000000	0		5000000	.00	
V	C	15000000	0	0	15000000	0		15000000	.00	
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>		
GH	02	Fire Assistance								
V	P	50000000	0	0	50000000	0		50000000	.00	
V	C	150000000	0	0	150000000	0		150000000	.00	
<b>Total</b>	<b>02</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>		
GH	03	Other Assistance								
V	P	1000	0	0	1000	0		1000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
GH	04	Purchase of Devices and Equipment for Search Rescue and Communication etc.								
V	P	165000000	0	0	165000000	0		165000000	.00	
V	C	495000000	0	0	495000000	0		495000000	.00	
<b>Total</b>	<b>04</b>	<b>660000000</b>	<b>0</b>	<b>0</b>	<b>660000000</b>	<b>0</b>	<b>0</b>	<b>660000000</b>		
GH	05	Agriculture input grant to small and marginal farmers for Agriculture Crops, Horticulture Crops and Annual lease Crops								
V	P	325000000	0	0	325000000	0		325000000	.00	
V	C	975000000	0	0	975000000	0	900143	974099857	.09	
<b>Total</b>	<b>05</b>	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	<b>0</b>	<b>900143</b>	<b>1299099857</b>		
GH	06	Agriculture input grant except for small and marginal farmers								
V	P	473989000	0	0	473989000	0		473989000	.00	
V	C	1421989000	0	0	1421989000	0	1272895	1420716105	.09	
<b>Total</b>	<b>06</b>	<b>1895978000</b>	<b>0</b>	<b>0</b>	<b>1895978000</b>	<b>0</b>	<b>1272895</b>	<b>1894705105</b>		
GH	07	Training expenditure								
V	P	15000000	0	0	15000000	0		15000000	.00	
V	C	45000000	0	0	45000000	0		45000000	.00	
<b>Total</b>	<b>07</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>		
<b>Total</b>	<b>03</b>	<b>4135980000</b>	<b>0</b>	<b>0</b>	<b>4135980000</b>	<b>0</b>	<b>2173038</b>	<b>4133806962</b>		
SH	04	Capacity Building for Disaster Response								
GH	01	Establishment / Strengthening of Emergency Operation Centres								
V	P	150000000	0	0	150000000	0		150000000	.00	
V	C	450000000	0	0	450000000	0		450000000	.00	
<b>Total</b>	<b>01</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>		
GH	02	Training of related parties/workers								
V	P	2500000	0	0	2500000	0		2500000	.00	

Month & Year of Account		4 2020								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	01	Drought								
MI	800	Other expenditure								
SH	04	Capacity Building for Disaster Response								
GH	02	Training of related parties/workers								
V	C	7500000	0	0	7500000	0		7500000	.00	
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	03	Assistance to Calamity Management Centres of Training Institution of State								
V	P	2500000	0	0	2500000	0		2500000	.00	
V	C	7500000	0	0	7500000	0		7500000	.00	
<b>Total</b>	<b>03</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	04	Planning of Calamity Management Schemes								
V	P	25000000	0	0	25000000	0		25000000	.00	
V	C	75000000	0	0	75000000	0		75000000	.00	
<b>Total</b>	<b>04</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
GH	05	Strengthening of Calamity Management Authorities								
V	P	5000000	0	0	5000000	0		5000000	.00	
V	C	15000000	0	0	15000000	0		15000000	.00	
<b>Total</b>	<b>05</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>04</b>	<b>740000000</b>	<b>0</b>	<b>0</b>	<b>740000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>740000000</b>	
<b>Total</b>	<b>800</b>	<b>5375980000</b>	<b>0</b>	<b>0</b>	<b>5375980000</b>	<b>0</b>	<b>2173038</b>	<b>2173038</b>	<b>5373806962</b>	
<b>Total</b>	<b>01</b>	<b>7679990000</b>	<b>0</b>	<b>0</b>	<b>7679990000</b>	<b>0</b>	<b>45593962</b>	<b>45593962</b>	<b>7634396038</b>	
SM	02	Floods, Cyclones etc.								
MI	101	Gratuitous Relief								
SH	16	Gratuitous Relief in Flood areas								
GH	01	Other Items								
V	P	5000000	0	0	5000000	0		5000000	.00	
V	C	15000000	0	0	15000000	0		15000000	.00	
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH	02	Gratuitous relief on being Handicapped or Blind								
V	P	2500000	0	0	2500000	0		2500000	.00	
V	C	7500000	0	0	7500000	0		7500000	.00	
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	03	Gratuitous relief on Serious injury								
V	P	2500000	0	0	2500000	0		2500000	.00	
V	C	7500000	0	0	7500000	0		7500000	.00	
<b>Total</b>	<b>03</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	04	Relief for Aged disabled and ophan children								
V	P	2500000	0	0	2500000	0		2500000	.00	
V	C	7500000	0	0	7500000	0		7500000	.00	
<b>Total</b>	<b>04</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	

Month & Year of Account		4 2020								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2245		Relief on account of Natural Calamities								
SM 02		Floods, Cyclones etc.								
MI 101		Gratuitous Relief								
SH 16		Gratuitous Relief in Flood areas								
GH 05		Cloths and Utencils								
V	P	25000000	0	0	25000000	0	0	25000000	.00	
V	C	75000000	0	0	75000000	0	0	75000000	.00	
<b>Total</b>	<b>05</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>		
GH 06		Relief for necessary commodities and food								
V	P	5000000	0	0	5000000	0	0	5000000	.00	
V	C	15000000	0	0	15000000	0	0	15000000	.00	
<b>Total</b>	<b>06</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>		
GH 07		Boat fare for life safety								
V	P	5000000	0	0	5000000	0	0	5000000	.00	
V	C	15000000	0	0	15000000	0	0	15000000	.00	
<b>Total</b>	<b>07</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>		
GH 08		Supply of necessary commodities by Air								
V	P	2500000	0	0	2500000	0	0	2500000	.00	
V	C	7500000	0	0	7500000	0	0	7500000	.00	
<b>Total</b>	<b>08</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>		
<b>Total</b>	<b>16</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>		
<b>Total</b>	<b>101</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>		
MI 102		Drinking Water Supply								
SH 04		Drinking Water Supply in Flood areas								
GH 01		Water Supply for Human								
V	P	5000000	0	0	5000000	0	0	5000000	.00	
V	C	15000000	0	0	15000000	0	0	15000000	.00	
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>		
GH 02		Water supply for animals								
V	P	5000000	0	0	5000000	0	0	5000000	.00	
V	C	15000000	0	0	15000000	0	0	15000000	.00	
<b>Total</b>	<b>02</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>		
<b>Total</b>	<b>04</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>		
<b>Total</b>	<b>102</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>		
MI 104		Supply of Fodder								
SH 02		Supply of Foodder to Calamity affected								
GH 01		Supply of Foodder to Calamity affected								
V	P	5000000	0	0	5000000	0	0	5000000	.00	
V	C	15000000	0	0	15000000	0	0	15000000	.00	
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>		
<b>Total</b>	<b>02</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>		

Month & Year of Account		4 2020								
Grant Number		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	104	Supply of Fodder								
<b>Total</b>	<b>104</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
MI	105	Veterinary care								
SH	05	Veterinary in Flood areas								
GH	01	Additional cost on Drugs and Vaccine Medicines								
V	P	2500000	0	0	2500000	0			2500000	.00
V	C	7500000	0	0	7500000	0			7500000	.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>05</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>105</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
MI	106	Repairs and restoration of damaged roads and bridges								
SH	08	Repairs and restoration of damaged Roads and Bridges in Flood areas								
GH	01	Repairs and restoration of roads								
V	P	125000000	0	0	125000000	0			125000000	.00
V	C	375000000	0	0	375000000	0			375000000	.00
<b>Total</b>	<b>01</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	
GH	02	Purchase of Devices and Equipments for Search Rescue and Communication etc.								
V	P	100001000	0	0	100001000	0			100001000	.00
V	C	300001000	0	0	300001000	0			300001000	.00
<b>Total</b>	<b>02</b>	<b>400002000</b>	<b>0</b>	<b>0</b>	<b>400002000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400002000</b>	
<b>Total</b>	<b>08</b>	<b>900002000</b>	<b>0</b>	<b>0</b>	<b>900002000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900002000</b>	
<b>Total</b>	<b>106</b>	<b>900002000</b>	<b>0</b>	<b>0</b>	<b>900002000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900002000</b>	
MI	107	Repairs and restoration of damaged Government Offices Buildings								
SH	02	Repairs of Government Offices building affected by Flood								
GH	01	Repairs of Government Offices building affected by Flood								
V	P	15000000	0	0	15000000	0			15000000	.00
V	C	45000000	0	0	45000000	0			45000000	.00
<b>Total</b>	<b>01</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	
<b>Total</b>	<b>02</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	
<b>Total</b>	<b>107</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	
MI	109	Repairs and restoration of damaged water supply, drainage and sewerage works								
SH	02	Repairs of Water supply, Water drainage etc. damaged by Flood								
GH	01	Repairs of Water supply, Water drainage etc. damaged by Flood								
V	P	15000000	0	0	15000000	0			15000000	.00
V	C	45000000	0	0	45000000	0			45000000	.00
<b>Total</b>	<b>01</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	
<b>Total</b>	<b>02</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	
<b>Total</b>	<b>109</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	
MI	111	Ex-gratia payment to bereaved families								

Month & Year of Account		4 2020								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	111	Ex-gratia payment to bereaved families								
SH	02	Ex-gratia assistance on public losees from Flood								
GH	01	Ex-gratia assistance on public losees from Flood								
V	P	25000000	0	0	25000000	0		25000000	.00	
V	C	75000000	0	0	75000000	0		75000000	.00	
<b>Total</b>	<b>01</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>		
<b>Total</b>	<b>02</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>		
<b>Total</b>	<b>111</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>		
MI	113	Assistance for repairs/ reconstruction of Houses								
SH	09	Assistance for repairs/reconstruction of Houses in Flood areas								
GH	01	Fully damaged pucca house								
V	P	50000000	0	0	50000000	0		50000000	.00	
V	C	150000000	0	0	150000000	0		150000000	.00	
<b>Total</b>	<b>01</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>		
GH	02	Fully damaged kuchcha house								
V	P	50000000	0	0	50000000	0		50000000	.00	
V	C	150000000	0	0	150000000	0		150000000	.00	
<b>Total</b>	<b>02</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>		
GH	03	Fully damaged hut								
V	P	25000000	0	0	25000000	0		25000000	.00	
V	C	75000000	0	0	75000000	0		75000000	.00	
<b>Total</b>	<b>03</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>		
GH	04	Highly damaged pucca house								
V	P	25000000	0	0	25000000	0		25000000	.00	
V	C	75000000	0	0	75000000	0		75000000	.00	
<b>Total</b>	<b>04</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>		
GH	05	Highly damaged kuchcha house								
V	P	25000000	0	0	25000000	0		25000000	.00	
V	C	75000000	0	0	75000000	0		75000000	.00	
<b>Total</b>	<b>05</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>		
GH	06	Highly damaged hut								
V	P	25000000	0	0	25000000	0		25000000	.00	
V	C	75000000	0	0	75000000	0		75000000	.00	
<b>Total</b>	<b>06</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>		
GH	07	Partly damaged house								
V	P	50000000	0	0	50000000	0		50000000	.00	
V	C	150000000	0	0	150000000	0	-12800	150012800	-.01	
<b>Total</b>	<b>07</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>0</b>	<b>-12800</b>	<b>200012800</b>		
<b>Total</b>	<b>09</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>0</b>	<b>-12800</b>	<b>1000012800</b>		



Month & Year of Account		4 2020								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	113	Assistance for repairs/ reconstruction of Houses								
<b>Total</b>	<b>113</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>0</b>	<b>-12800</b>	<b>-12800</b>	<b>1000012800</b>	
MI	114	Assistance to Farmers for purchase of Agricultural inputs								
SH	09	Agriculture Input grant to Small and Marginal Farmers for loss of Crops								
GH	01	Flood								
V	P	100000000	0	0	100000000	0			100000000	.00
V	C	300000000	0	0	300000000	0	623999	623999	299376001	.21
<b>Total</b>	<b>01</b>	<b>400000000</b>	<b>0</b>	<b>0</b>	<b>400000000</b>	<b>0</b>	<b>623999</b>	<b>623999</b>	<b>399376001</b>	
GH	02	Hailstorm								
V	P	150000000	0	0	150000000	0			150000000	.00
V	C	450000000	0	0	450000000	0			450000000	.00
<b>Total</b>	<b>02</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	
GH	03	Cloud burst								
V	P	1000	0	0	1000	0			1000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	04	Fall frost								
V	P	1000	0	0	1000	0			1000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	05	Cold wave								
V	P	250000000	0	0	250000000	0			250000000	.00
V	C	750000000	0	0	750000000	0			750000000	.00
<b>Total</b>	<b>05</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	
<b>Total</b>	<b>09</b>	<b>1100004000</b>	<b>0</b>	<b>0</b>	<b>1100004000</b>	<b>0</b>	<b>623999</b>	<b>623999</b>	<b>1099380001</b>	
SH	10	Agriculture Input grant to farmers except from Small and Marginal farmers .								
GH	01	Flood								
V	P	200000000	0	0	200000000	0			200000000	.00
V	C	600000000	0	0	600000000	0			600000000	.00
<b>Total</b>	<b>01</b>	<b>800000000</b>	<b>0</b>	<b>0</b>	<b>800000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800000000</b>	
GH	02	Hailstorm								
V	P	100000000	0	0	100000000	0			100000000	.00
V	C	300000000	0	0	300000000	0			300000000	.00
<b>Total</b>	<b>02</b>	<b>400000000</b>	<b>0</b>	<b>0</b>	<b>400000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400000000</b>	
GH	03	Cloud burst								
V	P	1000	0	0	1000	0			1000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	04	Fall frost								

Month & Year of Account		4 2020								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	114	Assistance to Farmers for purchase of Agricultural inputs								
SH	10	Agriculture Input grant to farmers except from Small and Marginal farmers .								
GH	04	Fall frost								
V	P	1000	0	0	1000	0		1000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
GH	05	Cold wave								
V	P	25000000	0	0	25000000	0		25000000	.00	
V	C	75000000	0	0	75000000	0		75000000	.00	
<b>Total</b>	<b>05</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>		
<b>Total</b>	<b>10</b>	<b>1300004000</b>	<b>0</b>	<b>0</b>	<b>1300004000</b>	<b>0</b>	<b>0</b>	<b>1300004000</b>		
SH	11	Expenditure on Insect Attack								
GH	01	Expenditure on Insect Attack								
V	P	125000000	0	0	125000000	0		125000000	.00	
V	C	375000000	0	0	375000000	0		375000000	.00	
<b>Total</b>	<b>01</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>		
<b>Total</b>	<b>11</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>		
<b>Total</b>	<b>114</b>	<b>2900008000</b>	<b>0</b>	<b>0</b>	<b>2900008000</b>	<b>0</b>	<b>623999</b>	<b>623999</b>	<b>2899384001</b>	
MI	115	Assistance to farmers to clear sand/ silt/ salinity from land								
SH	02	Assistance for remove sand /silt /salinity etc. from land								
GH	01	Assistance for remove sand /silt /salinity etc from land								
V	P	2500000	0	0	2500000	0		2500000	.00	
V	C	7500000	0	0	7500000	0		7500000	.00	
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>		
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>		
<b>Total</b>	<b>115</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>		
MI	117	Assistance to farmers for purchase of live stock								
SH	02	Assistance for purchase of live stock on losses of live stock affected by flood								
GH	01	Assistance for purchase of live stock on losses of live stock affected by flood								
V	P	25000000	0	0	25000000	0		25000000	.00	
V	C	75000000	0	0	75000000	0		75000000	.00	
<b>Total</b>	<b>01</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>		
<b>Total</b>	<b>02</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>		
<b>Total</b>	<b>117</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>		
MI	122	Repairs and restoration of damaged irrigation and flood control works								
SH	02	Assistance for damaged Irrigation and constuction works affected by flood								
GH	01	Assistance for damaged Irrigation and constuction works effected by flood								
V	P	50000000	0	0	50000000	0		50000000	.00	
V	C	150000000	0	0	150000000	0		150000000	.00	

Month & Year of Account		4 2020								
Grant Number		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	122	Repairs and restoration of damaged irrigation and flood control works								
SH	02	Assistance for damaged Irrigation and constuction works affected by flood								
GH	01	Assistance for damaged Irrigation and constuction works effected by flood								
Total	01	20000000	0	0	20000000	0	0	0	20000000	
Total	02	20000000	0	0	20000000	0	0	0	20000000	
Total	122	20000000	0	0	20000000	0	0	0	20000000	
MI	191	Assistance to Municipal Corporations								
SH	02	Assistance to Municipal Corporation works for affected by flood								
GH	01	Assistance to Municipal Corporation works for affected by flood								
V	P	2500000	0	0	2500000	0			2500000	.00
V	C	7500000	0	0	7500000	0			7500000	.00
Total	01	10000000	0	0	10000000	0	0	0	10000000	
Total	02	10000000	0	0	10000000	0	0	0	10000000	
Total	191	10000000	0	0	10000000	0	0	0	10000000	
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	02	Assistance to Municipal Corporation/Municipal Councils works for affected by flood								
GH	01	Assistance to Municipal Corporation/Municipal Councils works for affected by flood								
V	P	5000000	0	0	5000000	0			5000000	.00
V	C	15000000	0	0	15000000	0			15000000	.00
Total	01	20000000	0	0	20000000	0	0	0	20000000	
Total	02	20000000	0	0	20000000	0	0	0	20000000	
Total	192	20000000	0	0	20000000	0	0	0	20000000	
MI	193	Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof								
SH	02	Assistance to Panchayats and Notified area Committee affected by flood								
GH	01	Assistance to Panchayats and Notified area Committee affected by flood								
V	P	5000000	0	0	5000000	0			5000000	.00
V	C	15000000	0	0	15000000	0			15000000	.00
Total	01	20000000	0	0	20000000	0	0	0	20000000	
Total	02	20000000	0	0	20000000	0	0	0	20000000	
Total	193	20000000	0	0	20000000	0	0	0	20000000	
MI	282	Public Health								
SH	07	Public Health in Flood area								
GH	01	Supply of Medicines								
V	P	15000000	0	0	15000000	0	120415451	120415451	-105415451	802.77
V	C	45000000	0	0	45000000	0	396108359	396108359	-351108359	880.24
Total	01	60000000	0	0	60000000	0	516523810	516523810	-456523810	
GH	02	Disposal of dead bodies and carcasses								
V	P	2500000	0	0	2500000	0			2500000	.00
V	C	7500000	0	0	7500000	0			7500000	.00

Month & Year of Account		4 2020								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	282	Public Health								
SH	07	Public Health in Flood area								
GH	02	Disposal of dead bodies and carcasses								
<b>Total</b>	02	10000000	0	0	10000000	0	0	0	10000000	
<b>Total</b>	07	70000000	0	0	70000000	0	516523810	516523810	-446523810	
<b>Total</b>	282	70000000	0	0	70000000	0	516523810	516523810	-446523810	
<b>Total</b>	02	5720010000	0	0	5720010000	0	517135009	517135009	5202874991	
SM	05	State Disaster Response Fund								
MI	101	Transfer to Reserve funds and Deposits Accounts -State Disaster Response Fund								
SH	02	Transfer to State Disaster Response Fund								
GH	01	Transfer to State Disaster Response Fund								
V	P	3350000000	0	0	3350000000	0	2470000000	2470000000	880000000	73.73
V	C	10050000000	0	0	10050000000	0	15251000000	15251000000	-5201000000	151.75
<b>Total</b>	01	13400000000	0	0	13400000000	0	17721000000	17721000000	-4321000000	
<b>Total</b>	02	13400000000	0	0	13400000000	0	17721000000	17721000000	-4321000000	
<b>Total</b>	101	13400000000	0	0	13400000000	0	17721000000	17721000000	-4321000000	
MI	901	Deduct -Amount met from State Disaster Response Fund								
SH	02	Met from State Disaster Response Fund								
GH	01	Met from State Disaster Response Fund								
V	P					0	-1409378	-1409378	1409378	.00
V	C					0	-118866066	-118866066	118866066	.00
<b>Total</b>	01	0	0	0	0	0	-120275444	-120275444	120275444	
<b>Total</b>	02	0	0	0	0	0	-120275444	-120275444	120275444	
<b>Total</b>	901	0	0	0	0	0	-120275444	-120275444	120275444	
<b>Total</b>	05	13400000000	0	0	13400000000	0	17600724556	17600724556	-4200724556	
SM	06	Earthquake								
MI	101	Gratuitous Relief								
SH	01	Assistance to affected Persons from Earthquake								
GH	01	Assistance to Affected Persons from Earthquake -Committed								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	1000	0	0	1000	0	0	0	1000	
<b>Total</b>	01	1000	0	0	1000	0	0	0	1000	
<b>Total</b>	101	1000	0	0	1000	0	0	0	1000	
<b>Total</b>	06	1000	0	0	1000	0	0	0	1000	
SM	80	General								
MI	800	Other expenditure								
SH	03	Direction and Administration								
GH	01	Direction - Committed								
V	P	101001000	0	0	101001000	0	5257960	5257960	95743040	5.21

Month & Year of Account		4 2020								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2245		Relief on account of Natural Calamities								
SM 80		General								
MI 800		Other expenditure								
SH 03		Direction and Administration								
GH 01		Direction - Committed								
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>101002000</b>	<b>0</b>	<b>0</b>	<b>101002000</b>	<b>0</b>	<b>5257960</b>	<b>5257960</b>	<b>95744040</b>	
<b>Total</b>	03	<b>101002000</b>	<b>0</b>	<b>0</b>	<b>101002000</b>	<b>0</b>	<b>5257960</b>	<b>5257960</b>	<b>95744040</b>	
SH 04		Other Grants								
V	C	1964000	0	0	1964000	0			1964000	.00
<b>Total</b>	04	<b>1964000</b>	<b>0</b>	<b>0</b>	<b>1964000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1964000</b>	
SH 05		Rajasthan Relief Fund								
GH 04		Rajasthan Relief Fund - Committed								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		Strengthening Scheme of National Calamity Management Tribunal								
GH 01		State Calamity Management Tribunal								
V	C	2000	0	0	2000	0			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 02		District Calamity Management Tribunal								
V	C	4201000	0	0	4201000	0			4201000	.00
<b>Total</b>	02	<b>4201000</b>	<b>0</b>	<b>0</b>	<b>4201000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4201000</b>	
<b>Total</b>	07	<b>4203000</b>	<b>0</b>	<b>0</b>	<b>4203000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4203000</b>	
SH 08		Other assistance								
GH 01		Other assistance - Committed								
V	P	2500000	0	0	2500000	0	220890	220890	2279110	8.84
<b>Total</b>	01	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>220890</b>	<b>220890</b>	<b>2279110</b>	
<b>Total</b>	08	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>220890</b>	<b>220890</b>	<b>2279110</b>	
<b>Total</b>	800	<b>109670000</b>	<b>0</b>	<b>0</b>	<b>109670000</b>	<b>0</b>	<b>5478850</b>	<b>5478850</b>	<b>104191150</b>	
<b>Total</b>	80	<b>109670000</b>	<b>0</b>	<b>0</b>	<b>109670000</b>	<b>0</b>	<b>5478850</b>	<b>5478850</b>	<b>104191150</b>	
<b>Total</b>	2245	<b>26909671000</b>	<b>0</b>	<b>0</b>	<b>26909671000</b>	<b>0</b>	<b>18168932377</b>	<b>18168932377</b>	<b>8740738623</b>	
<b>Total</b>	034	<b>26909671000</b>	<b>0</b>	<b>0</b>	<b>26909671000</b>	<b>0</b>	<b>18168932377</b>	<b>18168932377</b>	<b>8740738623</b>	
Month & Year of Account		4 2020								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					

Month & Year of Account		4 2020								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2047	Other Fiscal Services								
MI	800	Other expenditure								
SH	01	Revenue Intelligence Department								
GH	02	Head offices-Committed								
V	P	44562000	0	0	44562000	0	2301034	2301034	42260966	5.16
<b>Total</b>	02	<b>44562000</b>	<b>0</b>	<b>0</b>	<b>44562000</b>	<b>0</b>	<b>2301034</b>	<b>2301034</b>	<b>42260966</b>	
<b>Total</b>	01	<b>44562000</b>	<b>0</b>	<b>0</b>	<b>44562000</b>	<b>0</b>	<b>2301034</b>	<b>2301034</b>	<b>42260966</b>	
<b>Total</b>	800	<b>44562000</b>	<b>0</b>	<b>0</b>	<b>44562000</b>	<b>0</b>	<b>2301034</b>	<b>2301034</b>	<b>42260966</b>	
<b>Total</b>	2047	<b>44562000</b>	<b>0</b>	<b>0</b>	<b>44562000</b>	<b>0</b>	<b>2301034</b>	<b>2301034</b>	<b>42260966</b>	
MH	2220	Information and Publicity								
SM	60	Others								
MI	102	Information Centres								
SH	02	Social Media Activity								
GH	01	Information Technology and Communication Department								
V	P	82500000	0	0	82500000	0			82500000	.00
<b>Total</b>	01	<b>82500000</b>	<b>0</b>	<b>0</b>	<b>82500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82500000</b>	
<b>Total</b>	02	<b>82500000</b>	<b>0</b>	<b>0</b>	<b>82500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82500000</b>	
SH	03	Public Information Portal								
GH	01	Information Technology and Communication Department								
V	P	10500000	0	0	10500000	0			10500000	.00
<b>Total</b>	01	<b>10500000</b>	<b>0</b>	<b>0</b>	<b>10500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10500000</b>	
<b>Total</b>	03	<b>10500000</b>	<b>0</b>	<b>0</b>	<b>10500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10500000</b>	
<b>Total</b>	102	<b>93000000</b>	<b>0</b>	<b>0</b>	<b>93000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>93000000</b>	
<b>Total</b>	60	<b>93000000</b>	<b>0</b>	<b>0</b>	<b>93000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>93000000</b>	
<b>Total</b>	2220	<b>93000000</b>	<b>0</b>	<b>0</b>	<b>93000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>93000000</b>	
MH	3454	Census Surveys and Statistics								
SM	01	Census								
MI	800	Other expenditure								
SH	04	Census.2021								
GH	01	Economic and Statistics Department								
V	C	82600000	0	0	82600000	0			82600000	.00
<b>Total</b>	01	<b>82600000</b>	<b>0</b>	<b>0</b>	<b>82600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82600000</b>	
<b>Total</b>	04	<b>82600000</b>	<b>0</b>	<b>0</b>	<b>82600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82600000</b>	
<b>Total</b>	800	<b>82600000</b>	<b>0</b>	<b>0</b>	<b>82600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82600000</b>	
<b>Total</b>	01	<b>82600000</b>	<b>0</b>	<b>0</b>	<b>82600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82600000</b>	
SM	02	Surveys and Statistics								
MI	001	Direction and Administration								
SH	02	Evaluation Organisation Department								
GH	01	Administrative charges-Committed								
V	P	73142000	0	0	73142000	0	2662014	2662014	70479986	3.64
<b>Total</b>	01	<b>73142000</b>	<b>0</b>	<b>0</b>	<b>73142000</b>	<b>0</b>	<b>2662014</b>	<b>2662014</b>	<b>70479986</b>	

Month & Year of Account		4 2020								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 001		Direction and Administration								
SH 02		Evaluation Organisation Department								
<b>Total</b>	<b>02</b>	<b>73142000</b>	<b>0</b>	<b>0</b>	<b>73142000</b>	<b>0</b>	<b>2662014</b>	<b>2662014</b>	<b>70479986</b>	
<b>Total</b>	<b>001</b>	<b>73142000</b>	<b>0</b>	<b>0</b>	<b>73142000</b>	<b>0</b>	<b>2662014</b>	<b>2662014</b>	<b>70479986</b>	
MI 201		National Sample Survey Organisation								
SH 01		Economic and Statistics Department								
GH 02		Economic Census								
V	C	3625000	0	0	3625000	0			3625000	.00
<b>Total</b>	<b>02</b>	<b>3625000</b>	<b>0</b>	<b>0</b>	<b>3625000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3625000</b>	
<b>Total</b>	<b>01</b>	<b>3625000</b>	<b>0</b>	<b>0</b>	<b>3625000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3625000</b>	
<b>Total</b>	<b>201</b>	<b>3625000</b>	<b>0</b>	<b>0</b>	<b>3625000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3625000</b>	
MI 203		Computer Services								
SH 01		Information Technology and Communication Department								
GH 01		Headquarter								
V	P	266119000	0	0	266119000	0	12704535	12704535	253414465	4.77
<b>Total</b>	<b>01</b>	<b>266119000</b>	<b>0</b>	<b>0</b>	<b>266119000</b>	<b>0</b>	<b>12704535</b>	<b>12704535</b>	<b>253414465</b>	
GH 02		District office								
V	P	671623000	0	0	671623000	0	32147309	32147309	639475691	4.79
<b>Total</b>	<b>02</b>	<b>671623000</b>	<b>0</b>	<b>0</b>	<b>671623000</b>	<b>0</b>	<b>32147309</b>	<b>32147309</b>	<b>639475691</b>	
GH 03		U.I.D. Project								
V	P	11756000	0	0	11756000	0	380346	380346	11375654	3.24
V	C	254000	0	0	254000	0			254000	.00
<b>Total</b>	<b>03</b>	<b>12010000</b>	<b>0</b>	<b>0</b>	<b>12010000</b>	<b>0</b>	<b>380346</b>	<b>380346</b>	<b>11629654</b>	
GH 06		Hiring of Consultancy Service and NAC-Test								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 07		State Data Centre								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		SecLAN								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		E- Mitra								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Aarogya on line								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12		Swan Horizontal								

Month & Year of Account		4 2020								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 203		Computer Services								
SH 01		Information Technology and Communication Department								
GH 12		Swan Horizontal								
V	P	376896000	0	0	376896000	0		376896000	.00	
<b>Total</b>	<b>12</b>	<b>376896000</b>	<b>0</b>	<b>0</b>	<b>376896000</b>	<b>0</b>	<b>0</b>	<b>376896000</b>		
GH 13		State Service Delivery Gate way								
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 16		Development and maintenance of website								
V	P	6600000	0	0	6600000	0		6600000	.00	
<b>Total</b>	<b>16</b>	<b>6600000</b>	<b>0</b>	<b>0</b>	<b>6600000</b>	<b>0</b>	<b>0</b>	<b>6600000</b>		
GH 17		CMIS								
V	P	9600000	0	0	9600000	0		9600000	.00	
<b>Total</b>	<b>17</b>	<b>9600000</b>	<b>0</b>	<b>0</b>	<b>9600000</b>	<b>0</b>	<b>0</b>	<b>9600000</b>		
GH 19		E- Sanchar								
V	P	26400000	0	0	26400000	0		26400000	.00	
<b>Total</b>	<b>19</b>	<b>26400000</b>	<b>0</b>	<b>0</b>	<b>26400000</b>	<b>0</b>	<b>0</b>	<b>26400000</b>		
GH 20		Video Conference at block level								
V	P	47600000	0	0	47600000	0		47600000	.00	
<b>Total</b>	<b>20</b>	<b>47600000</b>	<b>0</b>	<b>0</b>	<b>47600000</b>	<b>0</b>	<b>0</b>	<b>47600000</b>		
GH 21		Wi-Fi hot spot								
V	P	13200000	0	0	13200000	0		13200000	.00	
<b>Total</b>	<b>21</b>	<b>13200000</b>	<b>0</b>	<b>0</b>	<b>13200000</b>	<b>0</b>	<b>0</b>	<b>13200000</b>		
GH 22		Swan Vertical / State Share								
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>22</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 23		Backend and New Projects								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>23</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 24		G I S								
V	P	100200000	0	0	100200000	0		100200000	.00	
<b>Total</b>	<b>24</b>	<b>100200000</b>	<b>0</b>	<b>0</b>	<b>100200000</b>	<b>0</b>	<b>0</b>	<b>100200000</b>		
GH 25		Raj Sampark								
V	P	172500000	0	0	172500000	0		172500000	.00	
<b>Total</b>	<b>25</b>	<b>172500000</b>	<b>0</b>	<b>0</b>	<b>172500000</b>	<b>0</b>	<b>0</b>	<b>172500000</b>		
GH 26		Vikas Kendra								
V	P	103900000	0	0	103900000	0		103900000	.00	
<b>Total</b>	<b>26</b>	<b>103900000</b>	<b>0</b>	<b>0</b>	<b>103900000</b>	<b>0</b>	<b>0</b>	<b>103900000</b>		
GH 27		E-District								



Month & Year of Account		4 2020								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 203		Computer Services								
SH 01		Information Technology and Communication Department								
GH 27		E-District								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>27</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 28		E-office								
V	P	31300000	0	0	31300000	0			31300000	.00
<b>Total</b>	<b>28</b>	<b>31300000</b>	<b>0</b>	<b>0</b>	<b>31300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31300000</b>	
GH 29		National e-Governance Action Plan (capacity building)								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>29</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 30		Rajnet								
V	P	957000000	0	0	957000000	0			957000000	.00
<b>Total</b>	<b>30</b>	<b>957000000</b>	<b>0</b>	<b>0</b>	<b>957000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>957000000</b>	
GH 31		Rajasthan Accountability Assurance System (RAAS)								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>31</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 32		Sampark Kendra Operation								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 33		Data Centre and Network Operation Centre (NOC)								
V	P	673200000	0	0	673200000	0			673200000	.00
<b>Total</b>	<b>33</b>	<b>673200000</b>	<b>0</b>	<b>0</b>	<b>673200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>673200000</b>	
GH 35		Command and Control Center								
V	P	132000000	0	0	132000000	0			132000000	.00
<b>Total</b>	<b>35</b>	<b>132000000</b>	<b>0</b>	<b>0</b>	<b>132000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>132000000</b>	
GH 36		Incentive under I.T.Policy								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>36</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 37		Head office-Committed								
V	P	83447000	0	0	83447000	0	2989203	2989203	80457797	3.58
<b>Total</b>	<b>37</b>	<b>83447000</b>	<b>0</b>	<b>0</b>	<b>83447000</b>	<b>0</b>	<b>2989203</b>	<b>2989203</b>	<b>80457797</b>	
GH 38		Raj Sewa Dwar								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>38</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 39		Start Up								
V	P	135900000	0	0	135900000	0			135900000	.00
<b>Total</b>	<b>39</b>	<b>135900000</b>	<b>0</b>	<b>0</b>	<b>135900000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>135900000</b>	
<b>Total</b>	<b>01</b>	<b>3819509000</b>	<b>0</b>	<b>0</b>	<b>3819509000</b>	<b>0</b>	<b>48221393</b>	<b>48221393</b>	<b>3771287607</b>	

Month & Year of Account		4 2020								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 203		Computer Services								
<b>Total</b>	<b>203</b>	<b>3819509000</b>	<b>0</b>	<b>0</b>	<b>3819509000</b>	<b>0</b>	<b>48221393</b>	<b>48221393</b>	<b>3771287607</b>	
MI 205		State statistical Agency								
SH 01		Economic and Statistics Department								
GH 01		Headquarter								
V	P	78387000	0	0	78387000	0	8417609	8417609	69969391	10.74
<b>Total</b>	<b>01</b>	<b>78387000</b>	<b>0</b>	<b>0</b>	<b>78387000</b>	<b>0</b>	<b>8417609</b>	<b>8417609</b>	<b>69969391</b>	
GH 02		District Statistical office								
V	P	319514000	0	0	319514000	0	11478663	11478663	308035337	3.59
<b>Total</b>	<b>02</b>	<b>319514000</b>	<b>0</b>	<b>0</b>	<b>319514000</b>	<b>0</b>	<b>11478663</b>	<b>11478663</b>	<b>308035337</b>	
GH 05		Young Interns Programme								
V	P	164130000	0	0	164130000	0	771097	771097	163358903	.47
<b>Total</b>	<b>05</b>	<b>164130000</b>	<b>0</b>	<b>0</b>	<b>164130000</b>	<b>0</b>	<b>771097</b>	<b>771097</b>	<b>163358903</b>	
GH 06		Head office-Committed								
V	P	169572000	0	0	169572000	0	6680041	6680041	162891959	3.94
<b>Total</b>	<b>06</b>	<b>169572000</b>	<b>0</b>	<b>0</b>	<b>169572000</b>	<b>0</b>	<b>6680041</b>	<b>6680041</b>	<b>162891959</b>	
GH 07		District office-Committed								
V	P	148630000	0	0	148630000	0	5464059	5464059	143165941	3.68
<b>Total</b>	<b>07</b>	<b>148630000</b>	<b>0</b>	<b>0</b>	<b>148630000</b>	<b>0</b>	<b>5464059</b>	<b>5464059</b>	<b>143165941</b>	
<b>Total</b>	<b>01</b>	<b>880233000</b>	<b>0</b>	<b>0</b>	<b>880233000</b>	<b>0</b>	<b>32811469</b>	<b>32811469</b>	<b>847421531</b>	
SH 02		Bhamashah Authority								
GH 01		Through the Economic and Statistics Department								
V	P	3000	0	0	3000	0			3000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 03		Rajasthan Jan Aadhar Yojana								
GH 01		Economic and Statistics Department								
V	P	191403000	0	0	191403000	0	183825	183825	191219175	.10
<b>Total</b>	<b>01</b>	<b>191403000</b>	<b>0</b>	<b>0</b>	<b>191403000</b>	<b>0</b>	<b>183825</b>	<b>183825</b>	<b>191219175</b>	
<b>Total</b>	<b>03</b>	<b>191403000</b>	<b>0</b>	<b>0</b>	<b>191403000</b>	<b>0</b>	<b>183825</b>	<b>183825</b>	<b>191219175</b>	
<b>Total</b>	<b>205</b>	<b>1071639000</b>	<b>0</b>	<b>0</b>	<b>1071639000</b>	<b>0</b>	<b>32995294</b>	<b>32995294</b>	<b>1038643706</b>	
MI 800		Other expenditure								
SH 01		Evaluation Organisation Department								
V	P	510000	0	0	510000	0	11752	11752	498248	2.30
<b>Total</b>	<b>01</b>	<b>510000</b>	<b>0</b>	<b>0</b>	<b>510000</b>	<b>0</b>	<b>11752</b>	<b>11752</b>	<b>498248</b>	
SH 02		Planning (Man Power) Department								
V	P	32710000	0	0	32710000	0	1391803	1391803	31318197	4.25
<b>Total</b>	<b>02</b>	<b>32710000</b>	<b>0</b>	<b>0</b>	<b>32710000</b>	<b>0</b>	<b>1391803</b>	<b>1391803</b>	<b>31318197</b>	
<b>Total</b>	<b>800</b>	<b>33220000</b>	<b>0</b>	<b>0</b>	<b>33220000</b>	<b>0</b>	<b>1403555</b>	<b>1403555</b>	<b>31816445</b>	

Month & Year of Account		4 2020								
Grant Number		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3454	Census Surveys and Statistics								
SM	02	Surveys and Statistics								
Total	02	5001135000	0	0	5001135000	0	85282256	85282256	4915852744	
Total	3454	5083735000	0	0	5083735000	0	85282256	85282256	4998452744	
MH	3475	Other General Economic Services								
MI	201	Land Ceilings (Other than Agriculture Land)								
SH	03	Payment for Professional and Specific Services -Committed								
V	P	1000000	0	0	1000000	0			1000000	.00
Total	03	1000000	0	0	1000000	0	0	0	1000000	
Total	201	1000000	0	0	1000000	0	0	0	1000000	
Total	3475	1000000	0	0	1000000	0	0	0	1000000	
MH	4047	Capital Outlay on Other Fiscal Services								
MI	800	Other expenditure								
SH	03	Revenue Intelligence Department								
V	P	1000	0	0	1000	0			1000	.00
Total	03	1000	0	0	1000	0	0	0	1000	
SH	04	State Revenue Intelligence Directorate, Building Construction								
GH	01	Building Construction								
V	P	1000	0	0	1000	0			1000	.00
Total	01	1000	0	0	1000	0	0	0	1000	
Total	04	1000	0	0	1000	0	0	0	1000	
Total	800	2000	0	0	2000	0	0	0	2000	
Total	4047	2000	0	0	2000	0	0	0	2000	
MH	4220	Capital Outlay on Information and Publicity								
SM	60	Others								
MI	800	Other expenditure								
SH	01	Social Media Activity								
GH	01	Information Technology and Communication Department								
V	P	3400000	0	0	3400000	0			3400000	.00
Total	01	3400000	0	0	3400000	0	0	0	3400000	
Total	01	3400000	0	0	3400000	0	0	0	3400000	
SH	02	Public Information Portal								
GH	01	Information Technology and Communication Department								
V	P	1000	0	0	1000	0			1000	.00
Total	01	1000	0	0	1000	0	0	0	1000	
Total	02	1000	0	0	1000	0	0	0	1000	
Total	800	3401000	0	0	3401000	0	0	0	3401000	
Total	60	3401000	0	0	3401000	0	0	0	3401000	
Total	4220	3401000	0	0	3401000	0	0	0	3401000	
MH	5465	Investments in General Financial and Trading Institutions								
SM	01	Investments in General Financial Institutions								

Month & Year of Account		4 2020								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5465	Investments in General Financial and Trading Institutions								
SM	01	Investments in General Financial Institutions								
MI	190	Investments in Public Sector and Other Undertakings Banks, etc.								
SH	01	Investment in Regional Rural Banks								
V	P	1000	0	0	1000	0			1000	.00
Total	01	1000	0	0	1000	0	0	0	1000	
Total	190	1000	0	0	1000	0	0	0	1000	
Total	01	1000	0	0	1000	0	0	0	1000	
Total	5465	1000	0	0	1000	0	0	0	1000	
MH	5475	Capital Outlay on Other General Economic Services								
MI	107	Census								
SH	01	Census.2021								
GH	01	Economic and Statistics Department								
V	C	5000000	0	0	5000000	0			5000000	.00
Total	01	5000000	0	0	5000000	0	0	0	5000000	
Total	01	5000000	0	0	5000000	0	0	0	5000000	
Total	107	5000000	0	0	5000000	0	0	0	5000000	
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Infomation Technology and Communication Department								
GH	01	Investment in Rajasthan Knowledge Corporation								
V	P	1000	0	0	1000	0			1000	.00
Total	01	1000	0	0	1000	0	0	0	1000	
Total	01	1000	0	0	1000	0	0	0	1000	
SH	04	Investment in Rajcomp Info Services Limited								
V	P	1000	0	0	1000	0			1000	.00
Total	04	1000	0	0	1000	0	0	0	1000	
Total	190	2000	0	0	2000	0	0	0	2000	
MI	202	Compensation to Land holders on abolition of Zamindari system								
SH	02	Compensation to Land holders								
GH	01	Thourgh the Jagir Department								
V	P	1000	0	0	1000	0			1000	.00
Total	01	1000	0	0	1000	0	0	0	1000	
Total	02	1000	0	0	1000	0	0	0	1000	
Total	202	1000	0	0	1000	0	0	0	1000	
MI	800	Other expenditure								
SH	08	Information Technology and Communication Department								
GH	04	E - Sanchar								
V	P	1000	0	0	1000	0			1000	.00
Total	04	1000	0	0	1000	0	0	0	1000	
GH	05	I. T. Policy								
V	P	68000	0	0	68000	0			68000	.00

Month & Year of Account		4 2020								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 800		Other expenditure								
SH 08		Information Technology and Communication Department								
GH 05		I. T. Policy								
<b>Total</b>	05	<b>68000</b>	<b>0</b>	<b>0</b>	<b>68000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68000</b>	
GH 07		State Data Centre								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		SecLAN								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		E- Mitra								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Aarogya on line								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12		Swan Horizontal								
V	P	51725000	0	0	51725000	0			51725000	.00
<b>Total</b>	12	<b>51725000</b>	<b>0</b>	<b>0</b>	<b>51725000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51725000</b>	
GH 13		State Service Delivery Gateway								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16		Development and maintenance of Website								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 17		CMIS(Common Management Information Services)								
V	P	1300000	0	0	1300000	0			1300000	.00
<b>Total</b>	17	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	
GH 21		Swan Vertical (State Share)								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	21	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 24		Video Conference at Block level								
V	P	20400000	0	0	20400000	0			20400000	.00
<b>Total</b>	24	<b>20400000</b>	<b>0</b>	<b>0</b>	<b>20400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20400000</b>	
GH 25		Wi-Fi hot spot								
V	P	85800000	0	0	85800000	0			85800000	.00
<b>Total</b>	25	<b>85800000</b>	<b>0</b>	<b>0</b>	<b>85800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85800000</b>	
GH 26		Backend and Novel projects								
V	P	230000000	0	0	230000000	0			230000000	.00
<b>Total</b>	26	<b>230000000</b>	<b>0</b>	<b>0</b>	<b>230000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>230000000</b>	

Month & Year of Account		4 2020								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 800		Other expenditure								
SH 08		Information Technology and Communication Department								
GH 27		G I S								
V	P	364700000	0	0	364700000	0		364700000		.00
<b>Total</b>	<b>27</b>	<b>364700000</b>	<b>0</b>	<b>0</b>	<b>364700000</b>	<b>0</b>	<b>0</b>	<b>364700000</b>		
GH 28		Raj Sampark								
V	P	6800000	0	0	6800000	0		6800000		.00
<b>Total</b>	<b>28</b>	<b>6800000</b>	<b>0</b>	<b>0</b>	<b>6800000</b>	<b>0</b>	<b>0</b>	<b>6800000</b>		
GH 29		Vikas Kendra								
V	P	25700000	0	0	25700000	0		25700000		.00
<b>Total</b>	<b>29</b>	<b>25700000</b>	<b>0</b>	<b>0</b>	<b>25700000</b>	<b>0</b>	<b>0</b>	<b>25700000</b>		
GH 30		E- District								
V	C	1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 31		E- office								
V	P	1700000	0	0	1700000	0		1700000		.00
<b>Total</b>	<b>31</b>	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>		
GH 32		National E- Governance Action Plan (capacity building)								
V	C	1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 33		Rajnet								
V	P	33000000	0	0	33000000	0		33000000		.00
<b>Total</b>	<b>33</b>	<b>33000000</b>	<b>0</b>	<b>0</b>	<b>33000000</b>	<b>0</b>	<b>0</b>	<b>33000000</b>		
GH 34		Rajasthan Accountability Assurance System (RAAS)								
V	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>34</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 35		Sampark Kendra Operation								
V	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>35</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 36		Data Centre and Network Operation Centre (NOC)								
V	P	395700000	0	0	395700000	0		395700000		.00
<b>Total</b>	<b>36</b>	<b>395700000</b>	<b>0</b>	<b>0</b>	<b>395700000</b>	<b>0</b>	<b>0</b>	<b>395700000</b>		
GH 38		Command and Control Center								
V	P	363000000	0	0	363000000	0		363000000		.00
<b>Total</b>	<b>38</b>	<b>363000000</b>	<b>0</b>	<b>0</b>	<b>363000000</b>	<b>0</b>	<b>0</b>	<b>363000000</b>		
GH 40		Raj Sewa Dwar								
V	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 41		Start Up								
V	P	100000	0	0	100000	0		100000		.00

Month & Year of Account		4 2020								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475	Capital Outlay on Other General Economic Services									
MI 800	Other expenditure									
SH 08	Information Technology and Communication Department									
GH 41	Start Up									
<b>Total</b>	<b>41</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	<b>08</b>	<b>1580006000</b>	<b>0</b>	<b>0</b>	<b>1580006000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1580006000</b>	
SH 13	India Strengthening Statistical Project									
GH 01	Economic and Statistics Department									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15	Economic and Statistics Department									
GH 01	Modernisation of Yojana Bhawan									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 17	Optics Fiber Connectivity in Rural Aria-NABARD R.I.D.F.XXIV									
GH 01	Through Information Tecnology and Communication Department									
V	P	2000	0	0	2000	0			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>17</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 18	Rajasthan Jan Aadhar Yojana									
GH 01	Economic and Statistics Department									
V	P	135900000	0	0	135900000	0			135900000	.00
<b>Total</b>	<b>01</b>	<b>135900000</b>	<b>0</b>	<b>0</b>	<b>135900000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>135900000</b>	
<b>Total</b>	<b>18</b>	<b>135900000</b>	<b>0</b>	<b>0</b>	<b>135900000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>135900000</b>	
<b>Total</b>	<b>800</b>	<b>1715910000</b>	<b>0</b>	<b>0</b>	<b>1715910000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1715910000</b>	
<b>Total</b>	<b>5475</b>	<b>1720913000</b>	<b>0</b>	<b>0</b>	<b>1720913000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1720913000</b>	
<b>Total</b>	<b>035</b>	<b>6946614000</b>	<b>0</b>	<b>0</b>	<b>6946614000</b>	<b>0</b>	<b>87583290</b>	<b>87583290</b>	<b>6859030710</b>	
Month & Year of Account		4 2020								
Grant Number:		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2408	Food Storage and Warehousing									
SM 02	Storage and Warehousing									
MI 195	Assistance to Co-operatives									
SH 01	Construction of Godowns in rural areas									

Month & Year of Account		4 2020								
Grant Number:		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2408	Food Storage and Warehousing									
SM 02	Storage and Warehousing									
MI 195	Assistance to Co-operatives									
SH 01	Construction of Godowns in rural areas									
V P		1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>195</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>2408</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 2425	Co-operation									
MI 001	Direction and Administration									
SH 01	Direction									
V P		50000000	0	0	50000000	0		50000000		.00
<b>Total</b>	<b>01</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
SH 02	Superintendence-Committed									
V P		358473000	0	0	358473000	0	13421406	13421406	345051594	3.74
<b>Total</b>	<b>02</b>	<b>358473000</b>	<b>0</b>	<b>0</b>	<b>358473000</b>	<b>0</b>	<b>13421406</b>	<b>13421406</b>	<b>345051594</b>	
SH 03	State Co-operative Tribunal-Committed									
V P		19156000	0	0	19156000	0	64465	64465	19091535	.34
<b>Total</b>	<b>03</b>	<b>19156000</b>	<b>0</b>	<b>0</b>	<b>19156000</b>	<b>0</b>	<b>64465</b>	<b>64465</b>	<b>19091535</b>	
SH 04	Direction and Administration									
GH 01	Head and Division office establishment expenditure-Committed									
V P		236814000	0	0	236814000	0	10418710	10418710	226395290	4.40
C P		1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>01</b>	<b>236815000</b>	<b>0</b>	<b>0</b>	<b>236815000</b>	<b>0</b>	<b>10418710</b>	<b>10418710</b>	<b>226396290</b>	
<b>Total</b>	<b>04</b>	<b>236815000</b>	<b>0</b>	<b>0</b>	<b>236815000</b>	<b>0</b>	<b>10418710</b>	<b>10418710</b>	<b>226396290</b>	
<b>Total</b>	<b>001</b>	<b>664444000</b>	<b>0</b>	<b>0</b>	<b>664444000</b>	<b>0</b>	<b>23904581</b>	<b>23904581</b>	<b>640539419</b>	
MI 003	Training									
SH 01	Training of Subordinate Staff-Committed									
V P		1720000	0	0	1720000	0		1720000		.00
<b>Total</b>	<b>01</b>	<b>1720000</b>	<b>0</b>	<b>0</b>	<b>1720000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1720000</b>	
SH 02	Training of Non-Government workers-Committed									
V P		3611000	0	0	3611000	0		3611000		.00
<b>Total</b>	<b>02</b>	<b>3611000</b>	<b>0</b>	<b>0</b>	<b>3611000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3611000</b>	
SH 03	Training of departmental employees									
V P		3500000	0	0	3500000	0		3500000		.00
<b>Total</b>	<b>03</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
<b>Total</b>	<b>003</b>	<b>8831000</b>	<b>0</b>	<b>0</b>	<b>8831000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8831000</b>	
MI 101	Audit of Co-operatives									
SH 01	Audit									
GH 01	Audit establishment expenditure-Committed									



Month & Year of Account		4 2020								
Grant Number:		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2425	Co-operation								
MI	101	Audit of Co-operatives								
SH	01	Audit								
GH	01	Audit establishment expenditure-Committed								
V	P	258700000	0	0	258700000	0	7710748	7710748	250989252	2.98
<b>Total</b>	01	<b>258700000</b>	<b>0</b>	<b>0</b>	<b>258700000</b>	<b>0</b>	<b>7710748</b>	<b>7710748</b>	<b>250989252</b>	
<b>Total</b>	01	<b>258700000</b>	<b>0</b>	<b>0</b>	<b>258700000</b>	<b>0</b>	<b>7710748</b>	<b>7710748</b>	<b>250989252</b>	
<b>Total</b>	101	<b>258700000</b>	<b>0</b>	<b>0</b>	<b>258700000</b>	<b>0</b>	<b>7710748</b>	<b>7710748</b>	<b>250989252</b>	
MI	105	Information and Publicity								
SH	01	Publicity establishment expenditure								
GH	01	Head office establishment expenditure-Committed								
V	P	4575000	0	0	4575000	0	275183	275183	4299817	6.01
<b>Total</b>	01	<b>4575000</b>	<b>0</b>	<b>0</b>	<b>4575000</b>	<b>0</b>	<b>275183</b>	<b>275183</b>	<b>4299817</b>	
<b>Total</b>	01	<b>4575000</b>	<b>0</b>	<b>0</b>	<b>4575000</b>	<b>0</b>	<b>275183</b>	<b>275183</b>	<b>4299817</b>	
V	P	12500000	0	0	12500000	0			12500000	.00
<b>Total</b>	105	<b>17075000</b>	<b>0</b>	<b>0</b>	<b>17075000</b>	<b>0</b>	<b>275183</b>	<b>275183</b>	<b>16799817</b>	
MI	107	Assistance to Credit Co-operatives								
SH	03	Election of Co-operative Societies-Committed								
V	P	15878000	0	0	15878000	0	695991	695991	15182009	4.38
<b>Total</b>	03	<b>15878000</b>	<b>0</b>	<b>0</b>	<b>15878000</b>	<b>0</b>	<b>695991</b>	<b>695991</b>	<b>15182009</b>	
SH	20	Assistance to Co-operative Institutions for Interest payment								
V	P	3780000000	0	0	3780000000	0			3780000000	.00
<b>Total</b>	20	<b>3780000000</b>	<b>0</b>	<b>0</b>	<b>3780000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3780000000</b>	
SH	25	Core Banking								
V	P	222775000	0	0	222775000	0			222775000	.00
<b>Total</b>	25	<b>222775000</b>	<b>0</b>	<b>0</b>	<b>222775000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>222775000</b>	
SH	26	K.V.S.S.								
V	P	2000	0	0	2000	0			2000	.00
<b>Total</b>	26	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	27	Gram Seva Sahakari Samiti								
V	P	2000	0	0	2000	0			2000	.00
<b>Total</b>	27	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	28	Rajasthan State Co-operative Bank Limited (Apex Bank)								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	28	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	29	Agriculture Loan Waive Scheme								
GH	01	Through the Rajasthan State Co-operative Bank Limited (Apex Bank)								
V	P	29210000000	0	0	29210000000	0			29210000000	.00
<b>Total</b>	01	<b>29210000000</b>	<b>0</b>	<b>0</b>	<b>29210000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29210000000</b>	
<b>Total</b>	29	<b>29210000000</b>	<b>0</b>	<b>0</b>	<b>29210000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29210000000</b>	
<b>Total</b>	107	<b>33228658000</b>	<b>0</b>	<b>0</b>	<b>33228658000</b>	<b>0</b>	<b>695991</b>	<b>695991</b>	<b>33227962009</b>	

Month & Year of Account		4 2020								
Grant Number		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2425	Co-operation								
MI	108	Assistance to Other Co-operatives								
SH	01	Woman Co-operative Societies								
V	P	200000	0	0	200000	0			200000	.00
<b>Total</b>	<b>01</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH	07	Assistance for Integrated Co-operative Development								
V	P	2000	0	0	2000	0			2000	.00
V	C	2437000	0	0	2437000	0	78893	78893	2358107	3.24
<b>Total</b>	<b>07</b>	<b>2439000</b>	<b>0</b>	<b>0</b>	<b>2439000</b>	<b>0</b>	<b>78893</b>	<b>78893</b>	<b>2360107</b>	
SH	09	Assistance to Spin Fed								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	12	Expenditure on Co-operative Development Scheme								
V	P	1054000	0	0	1054000	0			1054000	.00
<b>Total</b>	<b>12</b>	<b>1054000</b>	<b>0</b>	<b>0</b>	<b>1054000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1054000</b>	
SH	13	Assistance to Rajasthan Co-operative Awasan Sangh								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	17	Establishment expenditure on Integrated Co-operative Development Project								
GH	01	Head office establishment expenditure - Committed								
V	P	609000	0	0	609000	0	42513	42513	566487	6.98
<b>Total</b>	<b>01</b>	<b>609000</b>	<b>0</b>	<b>0</b>	<b>609000</b>	<b>0</b>	<b>42513</b>	<b>42513</b>	<b>566487</b>	
<b>Total</b>	<b>17</b>	<b>609000</b>	<b>0</b>	<b>0</b>	<b>609000</b>	<b>0</b>	<b>42513</b>	<b>42513</b>	<b>566487</b>	
<b>Total</b>	<b>108</b>	<b>4304000</b>	<b>0</b>	<b>0</b>	<b>4304000</b>	<b>0</b>	<b>121406</b>	<b>121406</b>	<b>4182594</b>	
MI	190	Assistance to Public Sector and other Undertakings								
SH	01	Assistance to RAJFED								
GH	02	Assistance to RAJFED for supply of DAP Fertiliser - Committed								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Grant to RAJFED for purchase of agriculture genes - Committed								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>190</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	800	Other expenditure								
SH	02	Interest grant to good Loanee borrowers of Co-operative Societies								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Agriculture Loan Waiver Scheme								
GH	01	Short term farming Loan waiver in addition of Co-operative bank								
V	P	1000	0	0	1000	0			1000	.00

Month & Year of Account		4 2020								
Grant Number		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2425	Co-operation									
MI 800	Other expenditure									
SH 04	Agriculture Loan Waiver Scheme									
GH 01	Short term farming Loan waiver in addition of Co-operative bank									
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>2425</b>	<b>34182016000</b>	<b>0</b>	<b>0</b>	<b>34182016000</b>	<b>0</b>	<b>32707909</b>	<b>32707909</b>	<b>34149308091</b>	
MH 4425	Capital Outlay on Co-operation									
MI 195	Assistance to Co-operatives									
SH 01	Investment in Credit Co-operative Societies									
GH 02	Investment for Central Co-operative Banks									
V	P	1000	0	0	1000	0			1000	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Rajasthan State Co-operative Bank Limited (Appex Bank)									
V	P	1000	0	0	1000	0			1000	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 03	Investment in Other Co-operative Societies									
GH 01	Investment for Woman Co-operative Societies									
V	P	300000	0	0	300000	0			300000	
<b>Total</b>	<b>01</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
GH 02	Investment for Integrated Co-operative Development									
V	C	1000	0	0	1000	0			1000	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Investment in Spin Fed									
V	P	1000	0	0	1000	0			1000	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05	Share amount for Village Co-operative Societies									
V	P	1000	0	0	1000	0			1000	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>303000</b>	<b>0</b>	<b>0</b>	<b>303000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>303000</b>	
<b>Total</b>	<b>195</b>	<b>305000</b>	<b>0</b>	<b>0</b>	<b>305000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>305000</b>	
<b>Total</b>	<b>4425</b>	<b>305000</b>	<b>0</b>	<b>0</b>	<b>305000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>305000</b>	
MH 6408	Loans for Food Storage and Warehousing									
SM 02	Storage and Warehousing									
MI 195	Loan to Co-operatives									
SH 01	Loans for godown construction in rural areas									
V	P	1000	0	0	1000	0			1000	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>195</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		4 2020								
Grant Number		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6408	Loans for Food Storage and Warehousing									
SM 02	Storage and Warehousing									
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	6408	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 6425	Loans for Co-operation									
MI 107	Loans to Credit Co-operatives									
SH 02	Loans to Rajasthan Rajya Sahkari Bank Limited									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Purchase of Debentures issued by Rajasthan Rajya Sahkari Bhoomi Vikas Bank Limited, Jaipur									
GH 02	Debentures of Specific Schemes of A.R.C.									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11	Loan to Co-operative Institutions									
GH 01	Loans to Woman Co-operative Societies and Camps									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	107	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
MI 108	Loans to other Co-operatives									
SH 04	Loans for Macro Co-operative Societies Project									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Loans to Spin Fed/ Cotton Complexes									
V P		50000000	0	0	50000000	0			50000000	.00
<b>Total</b>	07	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
SH 11	Loan to Other Co-operative Institutions									
GH 01	Loans to Tilam Sangh									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Loans to RAJFED									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	11	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	108	<b>50003000</b>	<b>0</b>	<b>0</b>	<b>50003000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50003000</b>	
<b>Total</b>	6425	<b>50006000</b>	<b>0</b>	<b>0</b>	<b>50006000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50006000</b>	
MH 7475	Loans for Other General Economics Services									
MI 103	Civil Supplies									
SH 07	Loans to Upbhokta Sahkari Sangh Limited									

Month & Year of Account		4 2020								
Grant Number:		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 7475 Loans for Other General Economics Services										
MI 103 Civil Supplies										
SH 07 Loans to Upbhokta Sahkari Sangh Limited										
GH 01 Loans to Rajasthan Rajya Sahkari Upbhokta Sangh Limited										
V	P	1000	0	0	1000	0			1000	.00
Total	01	1000	0	0	1000	0	0	0	1000	
Total	07	1000	0	0	1000	0	0	0	1000	
Total	103	1000	0	0	1000	0	0	0	1000	
Total	7475	1000	0	0	1000	0	0	0	1000	
Total	036	34232330000	0	0	34232330000	0	32707909	32707909	34199622091	
Month & Year of Account		4 2020								
Grant Number:		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401 Crop Husbandry										
MI 001 Direction and Administration										
SH 01 Operation										
V	P	60150000	0	0	60150000	0	2048135	2048135	58101865	3.41
Total	01	60150000	0	0	60150000	0	2048135	2048135	58101865	
SH 03 District Organisation										
V	P	1961000	0	0	1961000	0	69169	69169	1891831	3.53
Total	03	1961000	0	0	1961000	0	69169	69169	1891831	
SH 04 For State Farmer Commission										
V	P	8230000	0	0	8230000	0	338584	338584	7891416	4.11
Total	04	8230000	0	0	8230000	0	338584	338584	7891416	
SH 05 Operation										
GH 01 Establishment Expenditure-Committed										
V	P	241430000	0	0	241430000	0	9633353	9633353	231796647	3.99
C	P	100000	0	0	100000	0			100000	.00
Total	01	241530000	0	0	241530000	0	9633353	9633353	231896647	
Total	05	241530000	0	0	241530000	0	9633353	9633353	231896647	
SH 06 District Organisation										
GH 01 Establishment Expenditure-Committed										
V	P	142890000	0	0	142890000	0	5514013	5514013	137375987	3.86
Total	01	142890000	0	0	142890000	0	5514013	5514013	137375987	
Total	06	142890000	0	0	142890000	0	5514013	5514013	137375987	

Month & Year of Account		4 2020								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	001	Direction and Administration								
<b>Total</b>	<b>001</b>	<b>454761000</b>	<b>0</b>	<b>0</b>	<b>454761000</b>	<b>0</b>	<b>17603254</b>	<b>17603254</b>	<b>437157746</b>	
MI	102	Food Grain Crops								
SH	01	National Food Security Mission								
GH	01	National Food Security Mission-Wheat								
V	P	1000000	0	0	1000000	0		1000000	.00	
V	C	1500000	0	0	1500000	0		1500000	.00	
<b>Total</b>	<b>01</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
GH	02	National Food Security Mission-Pulses								
V	P	8376000	0	0	8376000	0		8376000	.00	
V	C	12564000	0	0	12564000	0		12564000	.00	
<b>Total</b>	<b>02</b>	<b>20940000</b>	<b>0</b>	<b>0</b>	<b>20940000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20940000</b>	
GH	05	National Food Security Mission-Oil Seed								
V	P	67978000	0	0	67978000	0		67978000	.00	
V	C	101967000	0	0	101967000	0		101967000	.00	
<b>Total</b>	<b>05</b>	<b>169945000</b>	<b>0</b>	<b>0</b>	<b>169945000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>169945000</b>	
GH	06	National Food Security Mission-Frostry Oil Seed								
V	P	1349000	0	0	1349000	0		1349000	.00	
V	C	2024000	0	0	2024000	0		2024000	.00	
<b>Total</b>	<b>06</b>	<b>3373000</b>	<b>0</b>	<b>0</b>	<b>3373000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3373000</b>	
<b>Total</b>	<b>01</b>	<b>196758000</b>	<b>0</b>	<b>0</b>	<b>196758000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>196758000</b>	
<b>Total</b>	<b>102</b>	<b>196758000</b>	<b>0</b>	<b>0</b>	<b>196758000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>196758000</b>	
MI	103	Seeds								
SH	01	Seed Testing -Committed								
V	P	36871000	0	0	36871000	0	1675248	1675248	35195752	4.54
<b>Total</b>	<b>01</b>	<b>36871000</b>	<b>0</b>	<b>0</b>	<b>36871000</b>	<b>0</b>	<b>1675248</b>	<b>1675248</b>	<b>35195752</b>	
SH	02	Scheme of Promotion of Rhizobium Culture								
V	P	29663000	0	0	29663000	0	1014092	1014092	28648908	3.42
<b>Total</b>	<b>02</b>	<b>29663000</b>	<b>0</b>	<b>0</b>	<b>29663000</b>	<b>0</b>	<b>1014092</b>	<b>1014092</b>	<b>28648908</b>	
SH	15	Seed Development Scheme (Production and Distribution )								
V	P	11500000	0	0	11500000	0		11500000	.00	
<b>Total</b>	<b>15</b>	<b>11500000</b>	<b>0</b>	<b>0</b>	<b>11500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11500000</b>	
<b>Total</b>	<b>103</b>	<b>78034000</b>	<b>0</b>	<b>0</b>	<b>78034000</b>	<b>0</b>	<b>2689340</b>	<b>2689340</b>	<b>75344660</b>	
MI	105	Manures and Fertilisers								
SH	11	Manures and Fertilisers Scheme								
V	P	70400000	0	0	70400000	0	1038375	1038375	69361625	1.47
<b>Total</b>	<b>11</b>	<b>70400000</b>	<b>0</b>	<b>0</b>	<b>70400000</b>	<b>0</b>	<b>1038375</b>	<b>1038375</b>	<b>69361625</b>	
SH	13	Establishment and Fertilisers Quality Control Development								
GH	01	Establishment Expenditure-Committed								
V	P	114720000	0	0	114720000	0	4440544	4440544	110279456	3.87

Month & Year of Account		4 2020								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	105	Manures and Fertilisers								
SH	13	Establishment and Fertilisers Quality Control Development								
GH	01	Establishment Expenditure-Committed								
<b>Total</b>	01	<b>114720000</b>	<b>0</b>	<b>0</b>	<b>114720000</b>	<b>0</b>	<b>4440544</b>	<b>4440544</b>	<b>110279456</b>	
<b>Total</b>	13	<b>114720000</b>	<b>0</b>	<b>0</b>	<b>114720000</b>	<b>0</b>	<b>4440544</b>	<b>4440544</b>	<b>110279456</b>	
<b>Total</b>	105	<b>185120000</b>	<b>0</b>	<b>0</b>	<b>185120000</b>	<b>0</b>	<b>5478919</b>	<b>5478919</b>	<b>179641081</b>	
MI	107	Plant Protection								
SH	01	Anti Locust Measures-Committed								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	06	Eradication of insects and diseases in non-endomic areas								
V	P	33550000	0	0	33550000	0	1518024	1518024	32031976	4.52
<b>Total</b>	06	<b>33550000</b>	<b>0</b>	<b>0</b>	<b>33550000</b>	<b>0</b>	<b>1518024</b>	<b>1518024</b>	<b>32031976</b>	
SH	07	Laboratories								
GH	02	Integrated Insect Control								
V	P	4050000	0	0	4050000	0			4050000	.00
<b>Total</b>	02	<b>4050000</b>	<b>0</b>	<b>0</b>	<b>4050000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4050000</b>	
<b>Total</b>	07	<b>4050000</b>	<b>0</b>	<b>0</b>	<b>4050000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4050000</b>	
SH	08	Eradication of insects and diseases in non-endomic areas								
GH	01	Establishment Expenditure-Committed								
V	P	90470000	0	0	90470000	0	2799758	2799758	87670242	3.09
<b>Total</b>	01	<b>90470000</b>	<b>0</b>	<b>0</b>	<b>90470000</b>	<b>0</b>	<b>2799758</b>	<b>2799758</b>	<b>87670242</b>	
<b>Total</b>	08	<b>90470000</b>	<b>0</b>	<b>0</b>	<b>90470000</b>	<b>0</b>	<b>2799758</b>	<b>2799758</b>	<b>87670242</b>	
<b>Total</b>	107	<b>128071000</b>	<b>0</b>	<b>0</b>	<b>128071000</b>	<b>0</b>	<b>4317782</b>	<b>4317782</b>	<b>123753218</b>	
MI	109	Extension and Farmers' Training								
SH	01	Agriculture Extension and Research Project								
GH	05	Research								
V	P	14582000	0	0	14582000	0	131147	131147	14450853	.90
<b>Total</b>	05	<b>14582000</b>	<b>0</b>	<b>0</b>	<b>14582000</b>	<b>0</b>	<b>131147</b>	<b>131147</b>	<b>14450853</b>	
GH	06	Training related Extablissement Expenditure-Committed								
V	P	105424000	0	0	105424000	0	4158891	4158891	101265109	3.94
<b>Total</b>	06	<b>105424000</b>	<b>0</b>	<b>0</b>	<b>105424000</b>	<b>0</b>	<b>4158891</b>	<b>4158891</b>	<b>101265109</b>	
GH	08	Training Expenditure-Committed								
V	P	59761000	0	0	59761000	0	2135429	2135429	57625571	3.57
<b>Total</b>	08	<b>59761000</b>	<b>0</b>	<b>0</b>	<b>59761000</b>	<b>0</b>	<b>2135429</b>	<b>2135429</b>	<b>57625571</b>	
<b>Total</b>	01	<b>179767000</b>	<b>0</b>	<b>0</b>	<b>179767000</b>	<b>0</b>	<b>6425467</b>	<b>6425467</b>	<b>173341533</b>	
SH	02	Agriculture Information								
V	P	82202000	0	0	82202000	0			82202000	.00
<b>Total</b>	02	<b>82202000</b>	<b>0</b>	<b>0</b>	<b>82202000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82202000</b>	
SH	13	Innovatives Programme/Minikit Distribution								

Month & Year of Account		4 2020								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 109	Extension and Farmers' Training									
SH 13	Innovatives Programme/Minikit Distribution									
V	P	35025000	0	0	35025000	0		35025000		.00
<b>Total</b>	<b>13</b>	<b>35025000</b>	<b>0</b>	<b>0</b>	<b>35025000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35025000</b>	
SH 16	National Mission on Agriculture Extension and Technology									
GH 01	National Mission on Agriculture Extension									
V	P	63300000	0	0	63300000	0		63300000		.00
V	C	94500000	0	0	94500000	0		94500000		.00
<b>Total</b>	<b>01</b>	<b>157800000</b>	<b>0</b>	<b>0</b>	<b>157800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>157800000</b>	
GH 02	Seed and Plantation Material									
V	P	41200000	0	0	41200000	0		41200000		.00
<b>Total</b>	<b>02</b>	<b>41200000</b>	<b>0</b>	<b>0</b>	<b>41200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41200000</b>	
GH 03	Agriculture Engineering									
V	P	33520000	0	0	33520000	0		33520000		.00
V	C	50280000	0	0	50280000	0		50280000		.00
<b>Total</b>	<b>03</b>	<b>83800000</b>	<b>0</b>	<b>0</b>	<b>83800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83800000</b>	
GH 05	E-Governance Scheme in Agriculture									
V	P	10072000	0	0	10072000	0		10072000		.00
V	C	15108000	0	0	15108000	0		15108000		.00
<b>Total</b>	<b>05</b>	<b>25180000</b>	<b>0</b>	<b>0</b>	<b>25180000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25180000</b>	
<b>Total</b>	<b>16</b>	<b>307980000</b>	<b>0</b>	<b>0</b>	<b>307980000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>307980000</b>	
<b>Total</b>	<b>109</b>	<b>604974000</b>	<b>0</b>	<b>0</b>	<b>604974000</b>	<b>0</b>	<b>6425467</b>	<b>6425467</b>	<b>598548533</b>	
MI 110	Crop Insurance									
SH 02	Through the agency of Crop Insurance Agriculture Department 50% State Share 50%: Central Share)									
V	P	6090220000	0	0	6090220000	0	400000000	400000000	5690220000	6.57
<b>Total</b>	<b>02</b>	<b>6090220000</b>	<b>0</b>	<b>0</b>	<b>6090220000</b>	<b>0</b>	<b>400000000</b>	<b>400000000</b>	<b>5690220000</b>	
<b>Total</b>	<b>110</b>	<b>6090220000</b>	<b>0</b>	<b>0</b>	<b>6090220000</b>	<b>0</b>	<b>400000000</b>	<b>400000000</b>	<b>5690220000</b>	
MI 111	Agricultural Economics and Statistics									
SH 03	For timely intimation regarding production of crops and estimated area									
V	C	40005000	0	0	40005000	0	1499149	1499149	38505851	3.75
<b>Total</b>	<b>03</b>	<b>40005000</b>	<b>0</b>	<b>0</b>	<b>40005000</b>	<b>0</b>	<b>1499149</b>	<b>1499149</b>	<b>38505851</b>	
SH 04	Improvement of crop statistics									
V	C	15652000	0	0	15652000	0	592373	592373	15059627	3.78
<b>Total</b>	<b>04</b>	<b>15652000</b>	<b>0</b>	<b>0</b>	<b>15652000</b>	<b>0</b>	<b>592373</b>	<b>592373</b>	<b>15059627</b>	
<b>Total</b>	<b>111</b>	<b>55657000</b>	<b>0</b>	<b>0</b>	<b>55657000</b>	<b>0</b>	<b>2091522</b>	<b>2091522</b>	<b>53565478</b>	
MI 119	Horticulture and Vegetable Crops									
SH 01	Direction and Administration									
V	P	14510000	0	0	14510000	0	541463	541463	13968537	3.73
<b>Total</b>	<b>01</b>	<b>14510000</b>	<b>0</b>	<b>0</b>	<b>14510000</b>	<b>0</b>	<b>541463</b>	<b>541463</b>	<b>13968537</b>	



Month & Year of Account		4 2020								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 119	Horticulture and Vegetable Crops									
SH 02	Development of Horticulture									
V	P	159973000	0	0	159973000	0	4987333	4987333	154985667	3.12
<b>Total</b>	<b>02</b>	<b>159973000</b>	<b>0</b>	<b>0</b>	<b>159973000</b>	<b>0</b>	<b>4987333</b>	<b>4987333</b>	<b>154985667</b>	
SH 25	National Horticulture Mission									
V	P	244799000	0	0	244799000	0			244799000	.00
V	C	367201000	0	0	367201000	0			367201000	.00
<b>Total</b>	<b>25</b>	<b>612000000</b>	<b>0</b>	<b>0</b>	<b>612000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>612000000</b>	
SH 26	For conversion from flow irrigation to drip irrigation (Pradhanmantri Krishi Sinchai Yojana - Macro Irrigation)									
V	P	251790000	0	0	251790000	0	35823	35823	251754177	.01
V	C	377687000	0	0	377687000	0	53734	53734	377633266	.01
<b>Total</b>	<b>26</b>	<b>629477000</b>	<b>0</b>	<b>0</b>	<b>629477000</b>	<b>0</b>	<b>89557</b>	<b>89557</b>	<b>629387443</b>	
SH 27	Assistance for processing of agricultural products									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>27</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 28	Grants for Drip Irrigation State Scheme									
V	P	109904000	0	0	109904000	0	61875	61875	109842125	.06
<b>Total</b>	<b>28</b>	<b>109904000</b>	<b>0</b>	<b>0</b>	<b>109904000</b>	<b>0</b>	<b>61875</b>	<b>61875</b>	<b>109842125</b>	
SH 29	Assistance for Establishment of Fruit gardens									
V	P	685000	0	0	685000	0			685000	.00
<b>Total</b>	<b>29</b>	<b>685000</b>	<b>0</b>	<b>0</b>	<b>685000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>685000</b>	
SH 30	Assistance for Exhibition of Horticultural Crops									
V	P	2400000	0	0	2400000	0			2400000	.00
<b>Total</b>	<b>30</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	
SH 31	Assistance for Plant Protection Works									
V	P	1073000	0	0	1073000	0			1073000	.00
<b>Total</b>	<b>31</b>	<b>1073000</b>	<b>0</b>	<b>0</b>	<b>1073000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1073000</b>	
SH 32	Additional grant on Green House									
V	P	109904000	0	0	109904000	0			109904000	.00
<b>Total</b>	<b>32</b>	<b>109904000</b>	<b>0</b>	<b>0</b>	<b>109904000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>109904000</b>	
SH 33	Assistance for Abhinav Programme									
V	P	329000	0	0	329000	0			329000	.00
<b>Total</b>	<b>33</b>	<b>329000</b>	<b>0</b>	<b>0</b>	<b>329000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>329000</b>	
SH 34	Horticulture park									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>34</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 36	Additional grant on Solar Pump Set									
V	P	1834023000	0	0	1834023000	0			1834023000	.00
V	C	11000	0	0	11000	0			11000	.00

Month & Year of Account		4 2020								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 119	Horticulture and Vegetable Crops									
SH 36	Additional grant on Solar Pump Set									
<b>Total</b>	<b>36</b>	<b>1834034000</b>	<b>0</b>	<b>0</b>	<b>1834034000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1834034000</b>	
SH 37	Assistance on Automation									
V P		77070000	0	0	77070000	0			77070000	
<b>Total</b>	<b>37</b>	<b>77070000</b>	<b>0</b>	<b>0</b>	<b>77070000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77070000</b>	
SH 38	National Agriculture Forestry and Bamboo Mission									
V C		1000	0	0	1000	0			1000	
<b>Total</b>	<b>38</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 40	Date Palm Project									
V P		1000	0	0	1000	0			1000	
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 42	Direction and Administration									
GH 01	Establishment Expenditure-Committed									
V P		57396000	0	0	57396000	0	1960713	1960713	55435287	
C P		1000	0	0	1000	0			1000	
<b>Total</b>	<b>01</b>	<b>57397000</b>	<b>0</b>	<b>0</b>	<b>57397000</b>	<b>0</b>	<b>1960713</b>	<b>1960713</b>	<b>55436287</b>	
<b>Total</b>	<b>42</b>	<b>57397000</b>	<b>0</b>	<b>0</b>	<b>57397000</b>	<b>0</b>	<b>1960713</b>	<b>1960713</b>	<b>55436287</b>	
SH 43	Development of Horticulture									
GH 01	Establishment Expenditure-Committed									
V P		339755000	0	0	339755000	0	12871022	12871022	326883978	
<b>Total</b>	<b>01</b>	<b>339755000</b>	<b>0</b>	<b>0</b>	<b>339755000</b>	<b>0</b>	<b>12871022</b>	<b>12871022</b>	<b>326883978</b>	
<b>Total</b>	<b>43</b>	<b>339755000</b>	<b>0</b>	<b>0</b>	<b>339755000</b>	<b>0</b>	<b>12871022</b>	<b>12871022</b>	<b>326883978</b>	
SH 44	Operation of Special Centres									
GH 01	Operation									
V P		36926000	0	0	36926000	0	89943	89943	36836057	
<b>Total</b>	<b>01</b>	<b>36926000</b>	<b>0</b>	<b>0</b>	<b>36926000</b>	<b>0</b>	<b>89943</b>	<b>89943</b>	<b>36836057</b>	
<b>Total</b>	<b>44</b>	<b>36926000</b>	<b>0</b>	<b>0</b>	<b>36926000</b>	<b>0</b>	<b>89943</b>	<b>89943</b>	<b>36836057</b>	
SH 45	Rajasthan Spice Board									
GH 01	Through Horticulture Department									
V P		2000	0	0	2000	0			2000	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>45</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 46	Assistance for P.M. KUSUM Component B									
GH 01	Through Horticulture Department									
V P		5000	0	0	5000	0			5000	
<b>Total</b>	<b>01</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
<b>Total</b>	<b>46</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
SH 47	Additional Grant for Micro Irrigation									
GH 01	Through Horticulture Department									

Month & Year of Account		4 2020								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 119	Horticulture and Vegetable Crops									
SH 47	Additional Grant for Micro Irrigation									
GH 01	Through Horticulture Department									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	47	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	119	<b>3985449000</b>	<b>0</b>	<b>0</b>	<b>3985449000</b>	<b>0</b>	<b>20601906</b>	<b>20601906</b>	<b>3964847094</b>	
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 04	District level establishment expenditure									
V	P	112932000	0	0	112932000	0	3048152	3048152	109883848	2.70
<b>Total</b>	04	<b>112932000</b>	<b>0</b>	<b>0</b>	<b>112932000</b>	<b>0</b>	<b>3048152</b>	<b>3048152</b>	<b>109883848</b>	
SH 06	District Level Agriculture Schemes									
GH 09	Agriculture expansion Services									
V	P	20220000	0	0	20220000	0			20220000	.00
<b>Total</b>	09	<b>20220000</b>	<b>0</b>	<b>0</b>	<b>20220000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20220000</b>	
GH 11	Agriculture Demonstration / Minikits									
V	P	25200000	0	0	25200000	0			25200000	.00
<b>Total</b>	11	<b>25200000</b>	<b>0</b>	<b>0</b>	<b>25200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25200000</b>	
GH 18	Incentives to girl students for Agriculture education									
V	P	74000000	0	0	74000000	0			74000000	.00
<b>Total</b>	18	<b>74000000</b>	<b>0</b>	<b>0</b>	<b>74000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74000000</b>	
GH 19	National Food Security Mission - Wheat									
V	P	43802000	0	0	43802000	0			43802000	.00
V	C	65703000	0	0	65703000	0			65703000	.00
<b>Total</b>	19	<b>109505000</b>	<b>0</b>	<b>0</b>	<b>109505000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>109505000</b>	
GH 20	National Food Security Mission - Pulses									
V	P	452683000	0	0	452683000	0			452683000	.00
V	C	679025000	0	0	679025000	0			679025000	.00
<b>Total</b>	20	<b>1131708000</b>	<b>0</b>	<b>0</b>	<b>1131708000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1131708000</b>	
GH 21	National Food Security Mission -Commercial Crops									
V	P	222000	0	0	222000	0			222000	.00
V	C	332000	0	0	332000	0			332000	.00
<b>Total</b>	21	<b>554000</b>	<b>0</b>	<b>0</b>	<b>554000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>554000</b>	
GH 22	National Food Security Mission - Coarse Cereals									
V	P	22721000	0	0	22721000	0			22721000	.00
V	C	34081000	0	0	34081000	0			34081000	.00
<b>Total</b>	22	<b>56802000</b>	<b>0</b>	<b>0</b>	<b>56802000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56802000</b>	
GH 25	National Mission on Agriculture Extension and Technology - Agriculture Extension									
V	P	121235000	0	0	121235000	0			121235000	.00
V	C	152765000	0	0	152765000	0			152765000	.00

Month & Year of Account		4 2020								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 06	District Level Agriculture Schemes									
GH 25	National Mission on Agriculture Extension and Technology - Agriculture Extension									
<b>Total</b>	25	<b>274000000</b>	<b>0</b>	<b>0</b>	<b>274000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>274000000</b>	
GH 26	National Mission on Agriculture Extension - Agriculture Engineering									
V P		53569000	0	0	53569000	0		53569000	.00	
V C		80353000	0	0	80353000	0		80353000	.00	
<b>Total</b>	26	<b>133922000</b>	<b>0</b>	<b>0</b>	<b>133922000</b>	<b>0</b>	<b>0</b>	<b>133922000</b>		
GH 28	Sustainable Agriculture Mission - Rainfed Area Development									
V P		11166000	0	0	11166000	0		11166000	.00	
V C		16749000	0	0	16749000	0		16749000	.00	
<b>Total</b>	28	<b>27915000</b>	<b>0</b>	<b>0</b>	<b>27915000</b>	<b>0</b>	<b>0</b>	<b>27915000</b>		
GH 29	Sustainable Agriculture Mission - Soil Health Management									
V P		64662000	0	0	64662000	0		64662000	.00	
V C		96993000	0	0	96993000	0		96993000	.00	
<b>Total</b>	29	<b>161655000</b>	<b>0</b>	<b>0</b>	<b>161655000</b>	<b>0</b>	<b>0</b>	<b>161655000</b>		
GH 31	Paramparagat Krishi Vikas Yojana									
V P		117184000	0	0	117184000	0		117184000	.00	
V C		175775000	0	0	175775000	0		175775000	.00	
<b>Total</b>	31	<b>292959000</b>	<b>0</b>	<b>0</b>	<b>292959000</b>	<b>0</b>	<b>0</b>	<b>292959000</b>		
GH 32	Eradication of Insect and Diseases									
V P		26000000	0	0	26000000	0		26000000	.00	
<b>Total</b>	32	<b>26000000</b>	<b>0</b>	<b>0</b>	<b>26000000</b>	<b>0</b>	<b>0</b>	<b>26000000</b>		
GH 34	Extention and Training to Farmers-Committed									
V P		500000	0	0	500000	0		500000	.00	
<b>Total</b>	34	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>		
GH 35	Sustainable Agriculture Mission - Agriculture forestry									
V P		9601000	0	0	9601000	0		9601000	.00	
V C		14402000	0	0	14402000	0		14402000	.00	
<b>Total</b>	35	<b>24003000</b>	<b>0</b>	<b>0</b>	<b>24003000</b>	<b>0</b>	<b>0</b>	<b>24003000</b>		
GH 36	Seed development									
V P		35000000	0	0	35000000	0		35000000	.00	
<b>Total</b>	36	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>		
GH 37	National Food Security Mission Nutritious Grain									
V P		20706000	0	0	20706000	0		20706000	.00	
V C		31061000	0	0	31061000	0		31061000	.00	
<b>Total</b>	37	<b>51767000</b>	<b>0</b>	<b>0</b>	<b>51767000</b>	<b>0</b>	<b>0</b>	<b>51767000</b>		
GH 38	National Food Security Mission-Oil Seed									
V P		99582000	0	0	99582000	0	9566	99572434	.01	
V C		149372000	0	0	149372000	0	14349	149357651	.01	

Month & Year of Account		4 2020								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 06	District Level Agriculture Schemes									
GH 38	National Food Security Mission-Oil Seed									
<b>Total</b>	<b>38</b>	<b>248954000</b>	<b>0</b>	<b>0</b>	<b>248954000</b>	<b>0</b>	<b>23915</b>	<b>23915</b>	<b>248930085</b>	
GH 39	National Food Security Mission- Forestry Oil Seed									
V P		140000	0	0	140000	0			140000	.00
V C		210000	0	0	210000	0			210000	.00
<b>Total</b>	<b>39</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350000</b>	
<b>Total</b>	<b>06</b>	<b>2695014000</b>	<b>0</b>	<b>0</b>	<b>2695014000</b>	<b>0</b>	<b>23915</b>	<b>23915</b>	<b>2694990085</b>	
SH 09	District Level Establishment Expenditure									
GH 01	Establishment Expenditure -Committed									
V P		592700000	0	0	592700000	0	25426625	25426625	567273375	4.29
<b>Total</b>	<b>01</b>	<b>592700000</b>	<b>0</b>	<b>0</b>	<b>592700000</b>	<b>0</b>	<b>25426625</b>	<b>25426625</b>	<b>567273375</b>	
<b>Total</b>	<b>09</b>	<b>592700000</b>	<b>0</b>	<b>0</b>	<b>592700000</b>	<b>0</b>	<b>25426625</b>	<b>25426625</b>	<b>567273375</b>	
<b>Total</b>	<b>196</b>	<b>3400646000</b>	<b>0</b>	<b>0</b>	<b>3400646000</b>	<b>0</b>	<b>28498692</b>	<b>28498692</b>	<b>3372147308</b>	
MI 197	Assistance to Block Panchayats / Intermediate Level Panchayats									
SH 02	Establishment expenditure at Panchayat Samiti level									
V P		620324000	0	0	620324000	0	25337622	25337622	594986378	4.08
<b>Total</b>	<b>02</b>	<b>620324000</b>	<b>0</b>	<b>0</b>	<b>620324000</b>	<b>0</b>	<b>25337622</b>	<b>25337622</b>	<b>594986378</b>	
SH 04	Establishment expenditure at Panchayat Samiti Level									
GH 01	Establishment Expenditure-Committed									
V P		2433600000	0	0	2433600000	0	90152182	90152182	2343447818	3.70
<b>Total</b>	<b>01</b>	<b>2433600000</b>	<b>0</b>	<b>0</b>	<b>2433600000</b>	<b>0</b>	<b>90152182</b>	<b>90152182</b>	<b>2343447818</b>	
<b>Total</b>	<b>04</b>	<b>2433600000</b>	<b>0</b>	<b>0</b>	<b>2433600000</b>	<b>0</b>	<b>90152182</b>	<b>90152182</b>	<b>2343447818</b>	
<b>Total</b>	<b>197</b>	<b>3053924000</b>	<b>0</b>	<b>0</b>	<b>3053924000</b>	<b>0</b>	<b>115489804</b>	<b>115489804</b>	<b>2938434196</b>	
MI 800	Other expenditure									
SH 02	Grants-in -aid for Water Planning									
GH 01	Proper use of Irrigation Water									
V P		716958000	0	0	716958000	0	5180650	5180650	711777350	.72
<b>Total</b>	<b>01</b>	<b>716958000</b>	<b>0</b>	<b>0</b>	<b>716958000</b>	<b>0</b>	<b>5180650</b>	<b>5180650</b>	<b>711777350</b>	
<b>Total</b>	<b>02</b>	<b>716958000</b>	<b>0</b>	<b>0</b>	<b>716958000</b>	<b>0</b>	<b>5180650</b>	<b>5180650</b>	<b>711777350</b>	
SH 22	Development and renovation of agriculture buildings-Committed									
V P		4000000	0	0	4000000	0			4000000	.00
<b>Total</b>	<b>22</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
SH 27	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 01	Through the Agriculture Department									
V P		250683000	0	0	250683000	0			250683000	.00
V C		376025000	0	0	376025000	0			376025000	.00
<b>Total</b>	<b>01</b>	<b>626708000</b>	<b>0</b>	<b>0</b>	<b>626708000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>626708000</b>	
GH 02	Through the Horticulture Department									

Month & Year of Account		4 2020								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	800	Other expenditure								
SH	27	Rashtriya Krishi Vikas Yojana (S.C.A)								
GH	02	Through the Horticulture Department								
V	P	143371000	0	0	143371000	0	3200	3200	143367800	.00
V	C	215056000	0	0	215056000	0	4800	4800	215051200	.00
<b>Total</b>	<b>02</b>	<b>358427000</b>	<b>0</b>	<b>0</b>	<b>358427000</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>358419000</b>	
GH	03	Through the Animal Husbandry Department								
V	P	26667000	0	0	26667000	0			26667000	.00
V	C	40000000	0	0	40000000	0			40000000	.00
<b>Total</b>	<b>03</b>	<b>66667000</b>	<b>0</b>	<b>0</b>	<b>66667000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66667000</b>	
GH	04	Through the Dairy Department								
V	P	70000000	0	0	70000000	0			70000000	.00
V	C	105000000	0	0	105000000	0			105000000	.00
<b>Total</b>	<b>04</b>	<b>175000000</b>	<b>0</b>	<b>0</b>	<b>175000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>175000000</b>	
GH	05	Through the Fisheries Department								
V	P	6440000	0	0	6440000	0			6440000	.00
V	C	9660000	0	0	9660000	0			9660000	.00
<b>Total</b>	<b>05</b>	<b>16100000</b>	<b>0</b>	<b>0</b>	<b>16100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16100000</b>	
GH	08	Grants released through the Swami Keshwanand Rajasthan Agriculture University, Bikaner								
V	P	4000000	0	0	4000000	0			4000000	.00
V	C	6000000	0	0	6000000	0			6000000	.00
<b>Total</b>	<b>08</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	09	Through the Maharana Pratap Agriculture and Technology University, Udaipur								
V	P	3200000	0	0	3200000	0			3200000	.00
V	C	4800000	0	0	4800000	0			4800000	.00
<b>Total</b>	<b>09</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	
GH	12	Grants released to RAJFED (through the Co-operative Department)								
V	P	103333000	0	0	103333000	0			103333000	.00
V	C	155000000	0	0	155000000	0			155000000	.00
<b>Total</b>	<b>12</b>	<b>258333000</b>	<b>0</b>	<b>0</b>	<b>258333000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>258333000</b>	
GH	16	Through the Rajasthan Animal Medical and Animal Science University, Bikaner								
V	P	11540000	0	0	11540000	0			11540000	.00
V	C	17310000	0	0	17310000	0			17310000	.00
<b>Total</b>	<b>16</b>	<b>28850000</b>	<b>0</b>	<b>0</b>	<b>28850000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28850000</b>	
GH	17	Through the Gopalan Department								
V	P	14009000	0	0	14009000	0			14009000	.00
V	C	21013000	0	0	21013000	0			21013000	.00
<b>Total</b>	<b>17</b>	<b>35022000</b>	<b>0</b>	<b>0</b>	<b>35022000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35022000</b>	
GH	18	Through the Sri Karn Narendra Agriculture University,Jobner								
V	P	14632000	0	0	14632000	0			14632000	.00

Month & Year of Account		4 2020								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 800	Other expenditure									
SH 27	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 18	Through the Sri Karn Narendra Agriculture University,Jobner									
V	C	21948000	0	0	21948000	0		21948000		.00
<b>Total</b>	18	<b>36580000</b>	<b>0</b>	<b>0</b>	<b>36580000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36580000</b>	
GH 19	Through the Agriculture University Kota									
V	P	13320000	0	0	13320000	0		13320000		.00
V	C	19980000	0	0	19980000	0		19980000		.00
<b>Total</b>	19	<b>33300000</b>	<b>0</b>	<b>0</b>	<b>33300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33300000</b>	
GH 20	Through the Agriculture University Jodhpur									
V	P	17200000	0	0	17200000	0		17200000		.00
V	C	25800000	0	0	25800000	0		25800000		.00
<b>Total</b>	20	<b>43000000</b>	<b>0</b>	<b>0</b>	<b>43000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43000000</b>	
<b>Total</b>	27	<b>1695987000</b>	<b>0</b>	<b>0</b>	<b>1695987000</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>1695979000</b>	
SH 30	Agro and Food Processing Centre									
V	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 31	Rajasthan Agriculture Competitive Project									
GH 01	Through the Agriculture Department									
V	P	767672000	0	0	767672000	0		767672000		.00
<b>Total</b>	01	<b>767672000</b>	<b>0</b>	<b>0</b>	<b>767672000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>767672000</b>	
GH 02	Through the Horticulture Department									
V	P	40584000	0	0	40584000	0		40584000		.00
<b>Total</b>	02	<b>40584000</b>	<b>0</b>	<b>0</b>	<b>40584000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40584000</b>	
GH 03	Through the Water shed Development and Soil Conservation Department									
V	P	2645000	0	0	2645000	0		2645000		.00
<b>Total</b>	03	<b>2645000</b>	<b>0</b>	<b>0</b>	<b>2645000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2645000</b>	
GH 04	Through the Animal Husbandry Department									
V	P	51652000	0	0	51652000	0		51652000		.00
<b>Total</b>	04	<b>51652000</b>	<b>0</b>	<b>0</b>	<b>51652000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51652000</b>	
GH 05	Through the Ground Water Department									
V	P	11439000	0	0	11439000	0		11439000		.00
<b>Total</b>	05	<b>11439000</b>	<b>0</b>	<b>0</b>	<b>11439000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11439000</b>	
GH 06	Through the Water Resources Department									
V	P	750000	0	0	750000	0		750000		.00
<b>Total</b>	06	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750000</b>	
<b>Total</b>	31	<b>874742000</b>	<b>0</b>	<b>0</b>	<b>874742000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>874742000</b>	
SH 35	National Mission of Sustainable Agriculture									
GH 01	Rainfed Area Development									
V	P	648000	0	0	648000	0		648000		.00

Month & Year of Account		4 2020								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 800	Other expenditure									
SH 35	National Mission of Sustainable Agriculture									
GH 01	Rainfed Area Development									
V C		971000	0	0	971000	0		971000		.00
<b>Total</b>	<b>01</b>	<b>1619000</b>	<b>0</b>	<b>0</b>	<b>1619000</b>	<b>0</b>	<b>0</b>	<b>1619000</b>		
GH 02	Soil Health Management									
V P		35184000	0	0	35184000	0		35184000		.00
V C		52776000	0	0	52776000	0		52776000		.00
<b>Total</b>	<b>02</b>	<b>87960000</b>	<b>0</b>	<b>0</b>	<b>87960000</b>	<b>0</b>	<b>0</b>	<b>87960000</b>		
GH 04	Agriculture Forestry									
V P		240000	0	0	240000	0		240000		.00
V C		360000	0	0	360000	0		360000		.00
<b>Total</b>	<b>04</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>		
GH 05	Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department)									
V P		1920000	0	0	1920000	0		1920000		.00
V C		2880000	0	0	2880000	0		2880000		.00
<b>Total</b>	<b>05</b>	<b>4800000</b>	<b>0</b>	<b>0</b>	<b>4800000</b>	<b>0</b>	<b>0</b>	<b>4800000</b>		
GH 06	Sustainable Agriculture Mission - Agriculture forestry (through the Forest Department)									
V P		1600000	0	0	1600000	0		1600000		.00
V C		2400000	0	0	2400000	0		2400000		.00
<b>Total</b>	<b>06</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>		
<b>Total</b>	<b>35</b>	<b>98979000</b>	<b>0</b>	<b>0</b>	<b>98979000</b>	<b>0</b>	<b>0</b>	<b>98979000</b>		
SH 36	Traditional Agriculture Development Scheme									
GH 01	Through the Agriculture Department									
V P		1200000	0	0	1200000	0		1200000		.00
V C		1800000	0	0	1800000	0		1800000		.00
<b>Total</b>	<b>01</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>		
<b>Total</b>	<b>36</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>		
SH 37	Pradhanmantri Krishi Sinchai Yojana									
GH 01	Through the Agriculture Department									
V P		536922000	0	0	536922000	0		536922000		.00
V C		805383000	0	0	805383000	0		805383000		.00
<b>Total</b>	<b>01</b>	<b>1342305000</b>	<b>0</b>	<b>0</b>	<b>1342305000</b>	<b>0</b>	<b>0</b>	<b>1342305000</b>		
<b>Total</b>	<b>37</b>	<b>1342305000</b>	<b>0</b>	<b>0</b>	<b>1342305000</b>	<b>0</b>	<b>0</b>	<b>1342305000</b>		
SH 40	Zero Cost based Agriculture									
GH 01	Through Agriculture Department									
V P		34000000	0	0	34000000	0		34000000		.00
<b>Total</b>	<b>01</b>	<b>34000000</b>	<b>0</b>	<b>0</b>	<b>34000000</b>	<b>0</b>	<b>0</b>	<b>34000000</b>		
<b>Total</b>	<b>40</b>	<b>34000000</b>	<b>0</b>	<b>0</b>	<b>34000000</b>	<b>0</b>	<b>0</b>	<b>34000000</b>		
<b>Total</b>	<b>800</b>	<b>4769972000</b>	<b>0</b>	<b>0</b>	<b>4769972000</b>	<b>0</b>	<b>5188650</b>	<b>5188650</b>	<b>4764783350</b>	



Month & Year of Account		4 2020								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	911	Deduct - Recoveries of Overpayments								
SH	02	Recoveries of Agriculture Department								
GH	01	Agriculture Department								
V	P					0	-2547	-2547	2547	.00
<b>Total</b>	01	0	0	0	0	0	-2547	-2547	2547	
<b>Total</b>	02	0	0	0	0	0	-2547	-2547	2547	
<b>Total</b>	911	0	0	0	0	0	-2547	-2547	2547	
<b>Total</b>	2401	23003586000	0	0	23003586000	0	608382789	608382789	22395203211	
MH	2415	Agricultural Research and Education								
SM	01	Crop Husbandry								
MI	004	Research								
SH	01	Grants- in-aid to Swami Keshwanand Rajasthan Agriculture University, Bikaner								
V	P	65055000	0	0	65055000	0			65055000	.00
<b>Total</b>	01	65055000	0	0	65055000	0	0	0	65055000	
SH	02	Grants-in-aid to Maharana Pratap Agriculture and Technology University, Udaipur								
V	P	92819000	0	0	92819000	0			92819000	.00
<b>Total</b>	02	92819000	0	0	92819000	0	0	0	92819000	
SH	05	Granst-in -aid Agriculture University, Jodhpur								
V	P	5192000	0	0	5192000	0			5192000	.00
<b>Total</b>	05	5192000	0	0	5192000	0	0	0	5192000	
SH	06	Granst-in -aid Sri Karn Narendra Agriculture University, Jobner								
V	P	66500000	0	0	66500000	0			66500000	.00
<b>Total</b>	06	66500000	0	0	66500000	0	0	0	66500000	
SH	07	Granst-in -aid Agriculture University ,Kota								
V	P	22051000	0	0	22051000	0			22051000	.00
<b>Total</b>	07	22051000	0	0	22051000	0	0	0	22051000	
<b>Total</b>	004	251617000	0	0	251617000	0	0	0	251617000	
MI	277	Education								
SH	01	Agriculture Education in Universities								
GH	01	Granst-in -aid Swami Keshwanand Rajasthan Agriculture University, Bikaner								
V	P	58484000	0	0	58484000	0			58484000	.00
<b>Total</b>	01	58484000	0	0	58484000	0	0	0	58484000	
GH	02	Granst-in -aid Maharana Pratap Agriculture and Technology University, Udaipur								
V	P	40530000	0	0	40530000	0			40530000	.00
<b>Total</b>	02	40530000	0	0	40530000	0	0	0	40530000	
GH	03	Granst-in -aid Sri Karn Narendra Agriculture University, Jobner								
V	P	336187000	0	0	336187000	0			336187000	.00
<b>Total</b>	03	336187000	0	0	336187000	0	0	0	336187000	
GH	04	Granst-in -aid Agriculture University, Kota								
V	P	134000000	0	0	134000000	0			134000000	.00

Month & Year of Account		4 2020								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2415		Agricultural Research and Education								
SM 01		Crop Husbandry								
MI 277		Education								
SH 01		Agriculture Education in Universities								
GH 04		Grant-in -aid Agriculture University, Kota								
<b>Total</b>	04	<b>134000000</b>	<b>0</b>	<b>0</b>	<b>134000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>134000000</b>	
GH 05		Grant-in -aid Agriculture University, Jodhpur								
V P		258323000	0	0	258323000	0			258323000	.00
<b>Total</b>	05	<b>258323000</b>	<b>0</b>	<b>0</b>	<b>258323000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>258323000</b>	
GH 06		Swami Keshwanand Rajasthan Agriculture University, Bikaner-Committed								
V P		540001000	0	0	540001000	0			540001000	.00
<b>Total</b>	06	<b>540001000</b>	<b>0</b>	<b>0</b>	<b>540001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>540001000</b>	
GH 07		Maharana Pratap Agriculture and Technology University, Udaipur-Committed								
V P		740001000	0	0	740001000	0			740001000	.00
<b>Total</b>	07	<b>740001000</b>	<b>0</b>	<b>0</b>	<b>740001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>740001000</b>	
GH 08		Sri Karn Narendra Agriculture University, Jobner-Committed								
V P		485001000	0	0	485001000	0			485001000	.00
<b>Total</b>	08	<b>485001000</b>	<b>0</b>	<b>0</b>	<b>485001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>485001000</b>	
GH 09		Agriculture University, Kota-Committed								
V P		160001000	0	0	160001000	0			160001000	.00
<b>Total</b>	09	<b>160001000</b>	<b>0</b>	<b>0</b>	<b>160001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160001000</b>	
GH 10		Agriculture university, Jodhpur-Committed								
V P		645000000	0	0	645000000	0			645000000	.00
<b>Total</b>	10	<b>645000000</b>	<b>0</b>	<b>0</b>	<b>645000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>645000000</b>	
<b>Total</b>	01	<b>2817028000</b>	<b>0</b>	<b>0</b>	<b>2817028000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2817028000</b>	
SH 02		Agriculture Education in Colleges-Committed								
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	277	<b>2817029000</b>	<b>0</b>	<b>0</b>	<b>2817029000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2817029000</b>	
<b>Total</b>	01	<b>3068646000</b>	<b>0</b>	<b>0</b>	<b>3068646000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3068646000</b>	
<b>Total</b>	2415	<b>3068646000</b>	<b>0</b>	<b>0</b>	<b>3068646000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3068646000</b>	
MH 2435		Other Agricultural Programmes								
SM 01		Marketing and quality control								
MI 001		Direction and Administration								
SH 01		Direction and Administration								
GH 01		Establishment Charges-Committed								
V P		110749000	0	0	110749000	0	4323920	4323920	106425080	3.90
C P		1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>110750000</b>	<b>0</b>	<b>0</b>	<b>110750000</b>	<b>0</b>	<b>4323920</b>	<b>4323920</b>	<b>106426080</b>	
<b>Total</b>	01	<b>110750000</b>	<b>0</b>	<b>0</b>	<b>110750000</b>	<b>0</b>	<b>4323920</b>	<b>4323920</b>	<b>106426080</b>	
<b>Total</b>	001	<b>110750000</b>	<b>0</b>	<b>0</b>	<b>110750000</b>	<b>0</b>	<b>4323920</b>	<b>4323920</b>	<b>106426080</b>	

Month & Year of Account		4 2020								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2435	Other Agricultural Programmes								
SM	01	Marketing and quality control								
MI	102	Grading and quality control facilities								
SH	01	Ag- mark Laboratory - Committed								
V	P	8684000	0	0	8684000	0	386141	386141	8297859	4.45
<b>Total</b>	01	<b>8684000</b>	<b>0</b>	<b>0</b>	<b>8684000</b>	<b>0</b>	<b>386141</b>	<b>386141</b>	<b>8297859</b>	
<b>Total</b>	102	<b>8684000</b>	<b>0</b>	<b>0</b>	<b>8684000</b>	<b>0</b>	<b>386141</b>	<b>386141</b>	<b>8297859</b>	
<b>Total</b>	01	<b>119434000</b>	<b>0</b>	<b>0</b>	<b>119434000</b>	<b>0</b>	<b>4710061</b>	<b>4710061</b>	<b>114723939</b>	
SM	60	Other								
MI	800	Other Expenditure								
SH	01	Assistance for Farmer Welfare Fund (k-3)								
GH	01	Rajasthan State Agriculture Marketing Board, Jaipur								
V	P	800000000	0	0	800000000	0			800000000	.00
<b>Total</b>	01	<b>800000000</b>	<b>0</b>	<b>0</b>	<b>800000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800000000</b>	
<b>Total</b>	01	<b>800000000</b>	<b>0</b>	<b>0</b>	<b>800000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800000000</b>	
<b>Total</b>	800	<b>800000000</b>	<b>0</b>	<b>0</b>	<b>800000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800000000</b>	
<b>Total</b>	60	<b>800000000</b>	<b>0</b>	<b>0</b>	<b>800000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800000000</b>	
<b>Total</b>	2435	<b>919434000</b>	<b>0</b>	<b>0</b>	<b>919434000</b>	<b>0</b>	<b>4710061</b>	<b>4710061</b>	<b>914723939</b>	
MH	4401	Capital Outlay on Crop Husbandry								
MI	119	Horticulture and Vegetable Crops								
SH	02	Development and renovation of Horticulture buildings								
V	P	3199000	0	0	3199000	0			3199000	.00
<b>Total</b>	02	<b>3199000</b>	<b>0</b>	<b>0</b>	<b>3199000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3199000</b>	
SH	03	Horticulture Park								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	National Horticulture Mission								
V	C	2000	0	0	2000	0			2000	.00
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	119	<b>3202000</b>	<b>0</b>	<b>0</b>	<b>3202000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3202000</b>	
MI	800	Other expenditure								
SH	02	Through the agency of Agriculture Department								
GH	01	Building								
V	P	40000000	0	0	40000000	0			40000000	.00
<b>Total</b>	01	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
GH	03	Construction and renovation of Laboratories								
V	P	8183000	0	0	8183000	0			8183000	.00
<b>Total</b>	03	<b>8183000</b>	<b>0</b>	<b>0</b>	<b>8183000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8183000</b>	
GH	05	Construction of building for Kisan Seva Kendra and Village Knowledge Centres								
V	P	10000000	0	0	10000000	0			10000000	.00
<b>Total</b>	05	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	

Month & Year of Account		4 2020								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4401	Capital Outlay on Crop Husbandry									
MI 800	Other expenditure									
SH 02	Through the agency of Agriculture Department									
<b>Total</b>	<b>02</b>	<b>58183000</b>	<b>0</b>	<b>0</b>	<b>58183000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58183000</b>	
SH 03	Rashtriya Krishi Vikas Pariyojana (S.C.A)									
GH 01	Through the Agriculture Department									
V P		16667000	0	0	16667000	0		16667000	.00	
V C		25000000	0	0	25000000	0		25000000	.00	
<b>Total</b>	<b>01</b>	<b>41667000</b>	<b>0</b>	<b>0</b>	<b>41667000</b>	<b>0</b>	<b>0</b>	<b>41667000</b>		
GH 02	Through the Horticulture Department									
V P		32000000	0	0	32000000	0		32000000	.00	
V C		48000000	0	0	48000000	0		48000000	.00	
<b>Total</b>	<b>02</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>		
GH 03	Through the Animal Husbandry Department									
V P		24000000	0	0	24000000	0		24000000	.00	
V C		36000000	0	0	36000000	0		36000000	.00	
<b>Total</b>	<b>03</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>		
GH 05	Construction of Rural Godowns through the Co-operative Department									
V P		20000000	0	0	20000000	0		20000000	.00	
V C		30000000	0	0	30000000	0		30000000	.00	
<b>Total</b>	<b>05</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>		
GH 07	Through the Agriculture Marketing Board									
V P		36000000	0	0	36000000	0		36000000	.00	
V C		54000000	0	0	54000000	0		54000000	.00	
<b>Total</b>	<b>07</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>		
GH 09	Through the Forest Department									
V P		39486000	0	0	39486000	0		39486000	.00	
V C		59229000	0	0	59229000	0		59229000	.00	
<b>Total</b>	<b>09</b>	<b>98715000</b>	<b>0</b>	<b>0</b>	<b>98715000</b>	<b>0</b>	<b>0</b>	<b>98715000</b>		
<b>Total</b>	<b>03</b>	<b>420382000</b>	<b>0</b>	<b>0</b>	<b>420382000</b>	<b>0</b>	<b>0</b>	<b>420382000</b>		
SH 06	Rajasthan Agriculture Competitive Project									
GH 01	Through the Agriculture Department									
V P		750000	0	0	750000	0		750000	.00	
<b>Total</b>	<b>01</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>		
GH 03	Through the Water shed Development and Soil Conservation Department									
V P		47308000	0	0	47308000	0		47308000	.00	
<b>Total</b>	<b>03</b>	<b>47308000</b>	<b>0</b>	<b>0</b>	<b>47308000</b>	<b>0</b>	<b>0</b>	<b>47308000</b>		
GH 06	Through the Water Resources Department									
V P		101410000	0	0	101410000	0		101410000	.00	
<b>Total</b>	<b>06</b>	<b>101410000</b>	<b>0</b>	<b>0</b>	<b>101410000</b>	<b>0</b>	<b>0</b>	<b>101410000</b>		
<b>Total</b>	<b>06</b>	<b>149468000</b>	<b>0</b>	<b>0</b>	<b>149468000</b>	<b>0</b>	<b>0</b>	<b>149468000</b>		

Month & Year of Account		4 2020								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4401	Capital Outlay on Crop Husbandry									
MI 800	Other expenditure									
<b>Total</b>	<b>800</b>	<b>628033000</b>	<b>0</b>	<b>0</b>	<b>628033000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>628033000</b>	
<b>Total</b>	<b>4401</b>	<b>631235000</b>	<b>0</b>	<b>0</b>	<b>631235000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>631235000</b>	
MH 6401	Loans for Crop Husbandry									
MI 800	Other Loans									
SH 09	Loans to Universities									
GH 01	Loans to Maharana Pratap Agriculture Techinal University, Udaipur									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Loans to swami Keshwanand Rajasthan agriculture University, Bikaner									
V	P	584400000	0	0	584400000	0			584400000	.00
<b>Total</b>	<b>02</b>	<b>584400000</b>	<b>0</b>	<b>0</b>	<b>584400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>584400000</b>	
<b>Total</b>	<b>09</b>	<b>584401000</b>	<b>0</b>	<b>0</b>	<b>584401000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>584401000</b>	
SH 10	Loan to Krishi Upaj Mandi (Nabard)									
GH 01	Loan to Krishi Upaj Mandi Samiti (Grain) Udaipur									
V	P	255000000	0	0	255000000	0			255000000	.00
<b>Total</b>	<b>01</b>	<b>255000000</b>	<b>0</b>	<b>0</b>	<b>255000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>255000000</b>	
<b>Total</b>	<b>10</b>	<b>255000000</b>	<b>0</b>	<b>0</b>	<b>255000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>255000000</b>	
<b>Total</b>	<b>800</b>	<b>839401000</b>	<b>0</b>	<b>0</b>	<b>839401000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>839401000</b>	
<b>Total</b>	<b>6401</b>	<b>839401000</b>	<b>0</b>	<b>0</b>	<b>839401000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>839401000</b>	
MH 6408	Loans for Food Storage and Warehousing									
SM 02	Storage and Warehousing									
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Construction of Godowns									
GH 01	Loans to Rajasthan State Warehousing Corporation									
V	P	500000000	0	0	500000000	0			500000000	.00
<b>Total</b>	<b>01</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	
<b>Total</b>	<b>01</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	
<b>Total</b>	<b>190</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	
<b>Total</b>	<b>02</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	
<b>Total</b>	<b>6408</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	
<b>Total</b>	<b>037</b>	<b>28962302000</b>	<b>0</b>	<b>0</b>	<b>28962302000</b>	<b>0</b>	<b>613092850</b>	<b>613092850</b>	<b>28349209150</b>	
Month & Year of Account		4 2020								
Grant Number		038 MINOR IRRIGATION AND SOIL CONSERVATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					

Month & Year of Account		4 2020								
Grant Number:		038 MINOR IRRIGATION AND SOIL CONSERVATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2402	Soil and Water Conservation								
MI	001	Direction and Administration								
SH	01	For Direction for Watershade Development and Land conservation work								
GH	01	Estblishment Charges - Committed								
V	P	60877000	0	0	60877000	0	2375516	2375516	58501484	3.90
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>60878000</b>	<b>0</b>	<b>0</b>	<b>60878000</b>	<b>0</b>	<b>2375516</b>	<b>2375516</b>	<b>58502484</b>	
GH	02	Establishment Charges for Watershade Development and Land Conservation								
V	P	19005000	0	0	19005000	0	1331836	1331836	17673164	7.01
<b>Total</b>	<b>02</b>	<b>19005000</b>	<b>0</b>	<b>0</b>	<b>19005000</b>	<b>0</b>	<b>1331836</b>	<b>1331836</b>	<b>17673164</b>	
<b>Total</b>	<b>01</b>	<b>79883000</b>	<b>0</b>	<b>0</b>	<b>79883000</b>	<b>0</b>	<b>3707352</b>	<b>3707352</b>	<b>76175648</b>	
<b>Total</b>	<b>001</b>	<b>79883000</b>	<b>0</b>	<b>0</b>	<b>79883000</b>	<b>0</b>	<b>3707352</b>	<b>3707352</b>	<b>76175648</b>	
MI	102	Soil Conservation								
SH	02	Through the agency of Forest Department								
GH	18	Work Plan at Banas River - Committed								
V	P	21769000	0	0	21769000	0	1251348	1251348	20517652	5.75
<b>Total</b>	<b>18</b>	<b>21769000</b>	<b>0</b>	<b>0</b>	<b>21769000</b>	<b>0</b>	<b>1251348</b>	<b>1251348</b>	<b>20517652</b>	
GH	19	Work Plan at River velly - Committed								
V	P	7493000	0	0	7493000	0	308380	308380	7184620	4.12
<b>Total</b>	<b>19</b>	<b>7493000</b>	<b>0</b>	<b>0</b>	<b>7493000</b>	<b>0</b>	<b>308380</b>	<b>308380</b>	<b>7184620</b>	
GH	20	Work Plan at Luni River - Committed								
V	P	953000	0	0	953000	0	58714	58714	894286	6.16
<b>Total</b>	<b>20</b>	<b>953000</b>	<b>0</b>	<b>0</b>	<b>953000</b>	<b>0</b>	<b>58714</b>	<b>58714</b>	<b>894286</b>	
<b>Total</b>	<b>02</b>	<b>30215000</b>	<b>0</b>	<b>0</b>	<b>30215000</b>	<b>0</b>	<b>1618442</b>	<b>1618442</b>	<b>28596558</b>	
SH	03	Poverty Mitigating Project in Western Rajasthan (IFAD Funded) ( M Power)								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>102</b>	<b>30216000</b>	<b>0</b>	<b>0</b>	<b>30216000</b>	<b>0</b>	<b>1618442</b>	<b>1618442</b>	<b>28597558</b>	
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	01	Grants for Land conservation works of Work Plan								
GH	01	Establishment expenditure								
V	P	286996000	0	0	286996000	0	9860800	9860800	277135200	3.44
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>286997000</b>	<b>0</b>	<b>0</b>	<b>286997000</b>	<b>0</b>	<b>9860800</b>	<b>9860800</b>	<b>277136200</b>	
GH	03	Establishment Charge - Committed								
V	P	230699000	0	0	230699000	0	7236240	7236240	223462760	3.14
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>03</b>	<b>230700000</b>	<b>0</b>	<b>0</b>	<b>230700000</b>	<b>0</b>	<b>7236240</b>	<b>7236240</b>	<b>223463760</b>	
<b>Total</b>	<b>01</b>	<b>517697000</b>	<b>0</b>	<b>0</b>	<b>517697000</b>	<b>0</b>	<b>17097040</b>	<b>17097040</b>	<b>500599960</b>	
<b>Total</b>	<b>196</b>	<b>517697000</b>	<b>0</b>	<b>0</b>	<b>517697000</b>	<b>0</b>	<b>17097040</b>	<b>17097040</b>	<b>500599960</b>	
<b>Total</b>	<b>2402</b>	<b>627796000</b>	<b>0</b>	<b>0</b>	<b>627796000</b>	<b>0</b>	<b>22422834</b>	<b>22422834</b>	<b>605373166</b>	

Month & Year of Account		4 2020								
Grant Number:		038 MINOR IRRIGATION AND SOIL CONSERVATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2702	Minor Irrigation								
SM	02	Ground Water								
MI	005	Investigation								
SH	01	Survey and Investigation of ground water - Committed								
V	P	164676000	0	0	164676000	0	7883280	7883280	156792720	4.79
<b>Total</b>	<b>01</b>	<b>164676000</b>	<b>0</b>	<b>0</b>	<b>164676000</b>	<b>0</b>	<b>7883280</b>	<b>7883280</b>	<b>156792720</b>	
<b>Total</b>	<b>005</b>	<b>164676000</b>	<b>0</b>	<b>0</b>	<b>164676000</b>	<b>0</b>	<b>7883280</b>	<b>7883280</b>	<b>156792720</b>	
<b>Total</b>	<b>02</b>	<b>164676000</b>	<b>0</b>	<b>0</b>	<b>164676000</b>	<b>0</b>	<b>7883280</b>	<b>7883280</b>	<b>156792720</b>	
SM	03	Maintenance								
MI	103	Tube Wells								
SH	01	Construction of wells and ponds and deepening these								
GH	01	Direction and Administration								
V	P	2500000	0	0	2500000	0			2500000	.00
<b>Total</b>	<b>01</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
GH	02	Executive - Committed								
V	P	421630000	0	0	421630000	0	32103571	32103571	389526429	7.61
<b>Total</b>	<b>02</b>	<b>421630000</b>	<b>0</b>	<b>0</b>	<b>421630000</b>	<b>0</b>	<b>32103571</b>	<b>32103571</b>	<b>389526429</b>	
GH	03	Direction and Administration (Ground water Department) - Committed								
V	P	86223000	0	0	86223000	0	4160094	4160094	82062906	4.82
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>03</b>	<b>86224000</b>	<b>0</b>	<b>0</b>	<b>86224000</b>	<b>0</b>	<b>4160094</b>	<b>4160094</b>	<b>82063906</b>	
<b>Total</b>	<b>01</b>	<b>510354000</b>	<b>0</b>	<b>0</b>	<b>510354000</b>	<b>0</b>	<b>36263665</b>	<b>36263665</b>	<b>474090335</b>	
<b>Total</b>	<b>103</b>	<b>510354000</b>	<b>0</b>	<b>0</b>	<b>510354000</b>	<b>0</b>	<b>36263665</b>	<b>36263665</b>	<b>474090335</b>	
<b>Total</b>	<b>03</b>	<b>510354000</b>	<b>0</b>	<b>0</b>	<b>510354000</b>	<b>0</b>	<b>36263665</b>	<b>36263665</b>	<b>474090335</b>	
<b>Total</b>	<b>2702</b>	<b>675030000</b>	<b>0</b>	<b>0</b>	<b>675030000</b>	<b>0</b>	<b>44146945</b>	<b>44146945</b>	<b>630883055</b>	
MH	4702	Capital Outlay on Minor Irrigation								
MI	102	Ground Water								
SH	01	Works operated by Ground Water Department								
GH	01	Purchase of Machinery etc.								
V	P	13000000	0	0	13000000	0			13000000	.00
<b>Total</b>	<b>01</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	
GH	02	Building construction								
V	P	4465000	0	0	4465000	0			4465000	.00
<b>Total</b>	<b>02</b>	<b>4465000</b>	<b>0</b>	<b>0</b>	<b>4465000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4465000</b>	
<b>Total</b>	<b>01</b>	<b>17465000</b>	<b>0</b>	<b>0</b>	<b>17465000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17465000</b>	
<b>Total</b>	<b>102</b>	<b>17465000</b>	<b>0</b>	<b>0</b>	<b>17465000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17465000</b>	
<b>Total</b>	<b>4702</b>	<b>17465000</b>	<b>0</b>	<b>0</b>	<b>17465000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17465000</b>	
<b>Total</b>	<b>038</b>	<b>1320291000</b>	<b>0</b>	<b>0</b>	<b>1320291000</b>	<b>0</b>	<b>66569779</b>	<b>66569779</b>	<b>1253721221</b>	
Month & Year of Account		4 2020								
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								

Month & Year of Account		4 2020								
Grant Number		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2403	Animal Husbandry									
MI 001	Direction and Administration									
SH 01	Animal Husbandry									
GH 01	Head Office Staff									
V	P	36804000	0	0	36804000	0	1570005	1570005	35233995	4.27
<b>Total</b>	<b>01</b>	<b>36804000</b>	<b>0</b>	<b>0</b>	<b>36804000</b>	<b>0</b>	<b>1570005</b>	<b>1570005</b>	<b>35233995</b>	
GH 03	Veterinary Council									
V	P	750000	0	0	750000	0			750000	.00
V	C	750000	0	0	750000	0			750000	.00
<b>Total</b>	<b>03</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
GH 11	Grants to Animal Husbandry University									
V	P	422483000	0	0	422483000	0			422483000	.00
<b>Total</b>	<b>11</b>	<b>422483000</b>	<b>0</b>	<b>0</b>	<b>422483000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>422483000</b>	
GH 12	National Animal Disease Reporting System									
V	C	300000	0	0	300000	0			300000	.00
<b>Total</b>	<b>12</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
GH 13	Mukhya Mantri Pashudhan Nishulk Dava Yojana									
V	P	103900000	0	0	103900000	0	133556	133556	103766444	.13
<b>Total</b>	<b>13</b>	<b>103900000</b>	<b>0</b>	<b>0</b>	<b>103900000</b>	<b>0</b>	<b>133556</b>	<b>133556</b>	<b>103766444</b>	
<b>Total</b>	<b>01</b>	<b>564987000</b>	<b>0</b>	<b>0</b>	<b>564987000</b>	<b>0</b>	<b>1703561</b>	<b>1703561</b>	<b>563283439</b>	
SH 02	Expenses in addition of Schemes									
GH 01	Animal Husbandry Department - Head Office - Committed									
V	P	195759000	0	0	195759000	0	7556819	7556819	188202181	3.86
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>195760000</b>	<b>0</b>	<b>0</b>	<b>195760000</b>	<b>0</b>	<b>7556819</b>	<b>7556819</b>	<b>188203181</b>	
GH 02	Animal Husbandry Department - District and Subordinate Office - Committed									
V	P	6897218000	0	0	6897218000	0	299275722	299275722	6597942278	4.34
C	P	100000	0	0	100000	0			100000	.00
<b>Total</b>	<b>02</b>	<b>6897318000</b>	<b>0</b>	<b>0</b>	<b>6897318000</b>	<b>0</b>	<b>299275722</b>	<b>299275722</b>	<b>6598042278</b>	
<b>Total</b>	<b>02</b>	<b>7093078000</b>	<b>0</b>	<b>0</b>	<b>7093078000</b>	<b>0</b>	<b>306832541</b>	<b>306832541</b>	<b>6786245459</b>	
<b>Total</b>	<b>001</b>	<b>7658065000</b>	<b>0</b>	<b>0</b>	<b>7658065000</b>	<b>0</b>	<b>308536102</b>	<b>308536102</b>	<b>7349528898</b>	
MI 101	Veterinary Services and Animal Health									
SH 05	Veterinary Hospitals and Dispensaries									
V	P	1120799000	0	0	1120799000	0	54445549	54445549	1066353451	4.86
<b>Total</b>	<b>05</b>	<b>1120799000</b>	<b>0</b>	<b>0</b>	<b>1120799000</b>	<b>0</b>	<b>54445549</b>	<b>54445549</b>	<b>1066353451</b>	
SH 15	Operation Rinderpest Zero									
V	C	300000	0	0	300000	0			300000	.00
<b>Total</b>	<b>15</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
SH 17	Animal Disease Control Scheme (ASCAD)									
V	P	15960000	0	0	15960000	0			15960000	.00
V	C	26290000	0	0	26290000	0			26290000	.00



Month & Year of Account		4 2020								
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2403	Animal Husbandry									
MI 101	Veterinary Services and Animal Health									
SH 17	Animal Disease Control Scheme (ASCAD)									
<b>Total</b>	<b>17</b>	<b>42250000</b>	<b>0</b>	<b>0</b>	<b>42250000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42250000</b>	
SH 22	Foot and Mouth Disease Control Programme									
V C		7000	0	0	7000	0			7000	
<b>Total</b>	<b>22</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
SH 23	P.P.R. Disease Control Programme									
V P		10904000	0	0	10904000	0			10904000	
V C		16356000	0	0	16356000	0			16356000	
<b>Total</b>	<b>23</b>	<b>27260000</b>	<b>0</b>	<b>0</b>	<b>27260000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27260000</b>	
<b>Total</b>	<b>101</b>	<b>1190616000</b>	<b>0</b>	<b>0</b>	<b>1190616000</b>	<b>0</b>	<b>54445549</b>	<b>54445549</b>	<b>1136170451</b>	
MI 102	Cattle and Buffalo Development									
SH 15	Assistance to Rajasthan Livestock Development Board									
V P		1000	0	0	1000	0			1000	
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 16	Cattle Breed Improvement Scheme									
GH 01	Through the Voluntary Institutions									
V P		100000000	0	0	100000000	0			100000000	
<b>Total</b>	<b>01</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	<b>16</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
SH 20	Gopalan Department									
GH 01	Directorate of Gopalan									
V P		37270000	0	0	37270000	0	1216635	1216635	36053365	
<b>Total</b>	<b>01</b>	<b>37270000</b>	<b>0</b>	<b>0</b>	<b>37270000</b>	<b>0</b>	<b>1216635</b>	<b>1216635</b>	<b>36053365</b>	
GH 03	Grants to Gau-shala									
V P		2480765000	0	0	2480765000	0	265843200	265843200	2214921800	
<b>Total</b>	<b>03</b>	<b>2480765000</b>	<b>0</b>	<b>0</b>	<b>2480765000</b>	<b>0</b>	<b>265843200</b>	<b>265843200</b>	<b>2214921800</b>	
GH 04	Grants to stop Cow Slaughter									
V P		15000000	0	0	15000000	0			15000000	
<b>Total</b>	<b>04</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	<b>20</b>	<b>2533035000</b>	<b>0</b>	<b>0</b>	<b>2533035000</b>	<b>0</b>	<b>267059835</b>	<b>267059835</b>	<b>2265975165</b>	
SH 23	Sheep and Goat Heredity Improvement Scheme									
GH 01	Sheep and Goat Development									
V P		24384000	0	0	24384000	0			24384000	
V C		36577000	0	0	36577000	0			36577000	
<b>Total</b>	<b>01</b>	<b>60961000</b>	<b>0</b>	<b>0</b>	<b>60961000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60961000</b>	
<b>Total</b>	<b>23</b>	<b>60961000</b>	<b>0</b>	<b>0</b>	<b>60961000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60961000</b>	
SH 24	Poultry production									
GH 01	Poultry Development									
V P		7200000	0	0	7200000	0			7200000	

Month & Year of Account		4 2020								
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2403	Animal Husbandry									
MI 102	Cattle and Buffalo Development									
SH 24	Poultry production									
GH 01	Poultry Development									
V	C	10802000	0	0	10802000	0			10802000	.00
<b>Total</b>	01	<b>18002000</b>	<b>0</b>	<b>0</b>	<b>18002000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18002000</b>	
<b>Total</b>	24	<b>18002000</b>	<b>0</b>	<b>0</b>	<b>18002000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18002000</b>	
SH 25	Rajasthan Cow Conservation and Promotion Reserve Fund									
GH 01	Expenditure from Rajasthan Cow Protection and Promotion Reserve Fund									
V	P	2000	0	0	2000	0			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	25	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 26	Administrative expenses from Rajasthan Cow Conservation and Promotion Fund									
GH 01	Gopalan Department									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	26	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	102	<b>2712002000</b>	<b>0</b>	<b>0</b>	<b>2712002000</b>	<b>0</b>	<b>267059835</b>	<b>267059835</b>	<b>2444942165</b>	
MI 107	Fodder and Feed Development									
SH 01	Feed Fodder Scheme									
V	P	423000	0	0	423000	0			423000	.00
V	C	567000	0	0	567000	0			567000	.00
<b>Total</b>	01	<b>990000</b>	<b>0</b>	<b>0</b>	<b>990000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>990000</b>	
<b>Total</b>	107	<b>990000</b>	<b>0</b>	<b>0</b>	<b>990000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>990000</b>	
MI 108	Insurance of Live Stock and Poultry									
SH 01	Directorate of Animal Husbandry Department									
GH 01	Cattle Insurance									
V	P	8000000	0	0	8000000	0			8000000	.00
V	C	12000000	0	0	12000000	0			12000000	.00
<b>Total</b>	01	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	01	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	108	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
MI 109	Extension and Training									
SH 04	Skill Development and Extention									
GH 01	Development and Extention									
V	P	1000000	0	0	1000000	0			1000000	.00
V	C	1500000	0	0	1500000	0			1500000	.00
<b>Total</b>	01	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
<b>Total</b>	04	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
<b>Total</b>	109	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
MI 113	Administrative Investigation and Statistics									

Month & Year of Account		4 2020								
Grant Number		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	113	Administrative Investigation and Statistics								
SH	01	Census of Cattles								
GH	02	Through the Revenue Board								
V	C	17526000	0	0	17526000	0		17526000	.00	
<b>Total</b>	<b>02</b>	<b>17526000</b>	<b>0</b>	<b>0</b>	<b>17526000</b>	<b>0</b>	<b>0</b>	<b>17526000</b>		
<b>Total</b>	<b>01</b>	<b>17526000</b>	<b>0</b>	<b>0</b>	<b>17526000</b>	<b>0</b>	<b>0</b>	<b>17526000</b>		
SH	02	Livestock Production Survey Scheme								
V	P	19243000	0	0	19243000	0	1446059	1446059	17796941	
V	C	26158000	0	0	26158000	0		26158000	7.51	
<b>Total</b>	<b>02</b>	<b>45401000</b>	<b>0</b>	<b>0</b>	<b>45401000</b>	<b>0</b>	<b>1446059</b>	<b>1446059</b>	<b>43954941</b>	
<b>Total</b>	<b>113</b>	<b>62927000</b>	<b>0</b>	<b>0</b>	<b>62927000</b>	<b>0</b>	<b>1446059</b>	<b>1446059</b>	<b>61480941</b>	
MI	797	Transfer to Reserve Funds/Deposit Accounts								
SH	02	Transfer to Rajasthan Cow Protection and Promotion Fund								
GH	01	Transfer in Budget Head 8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds								
V	P	2480766000	0	0	2480766000	0		2480766000	.00	
<b>Total</b>	<b>01</b>	<b>2480766000</b>	<b>0</b>	<b>0</b>	<b>2480766000</b>	<b>0</b>	<b>0</b>	<b>2480766000</b>		
<b>Total</b>	<b>02</b>	<b>2480766000</b>	<b>0</b>	<b>0</b>	<b>2480766000</b>	<b>0</b>	<b>0</b>	<b>2480766000</b>		
SH	03	Rajasthan Cow Protection and Promotion Reserve Fund								
GH	01	Transfer in Budget Head 8229-104(03) of Rajasthan Cow Conservation and Promotion Fund, Reserve Fund								
V	P	2000	0	0	2000	0		2000	.00	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	<b>797</b>	<b>2480768000</b>	<b>0</b>	<b>0</b>	<b>2480768000</b>	<b>0</b>	<b>0</b>	<b>2480768000</b>		
<b>Total</b>	<b>2403</b>	<b>14127868000</b>	<b>0</b>	<b>0</b>	<b>14127868000</b>	<b>0</b>	<b>631487545</b>	<b>631487545</b>	<b>13496380455</b>	
MH	2404	Dairy Development								
MI	195	Assistance to Co-operatives								
SH	01	Grants to Rajasthan Co-operative Dairy Federation Limited								
V	C	2963000	0	0	2963000	0		2963000	.00	
<b>Total</b>	<b>01</b>	<b>2963000</b>	<b>0</b>	<b>0</b>	<b>2963000</b>	<b>0</b>	<b>0</b>	<b>2963000</b>		
SH	04	Mukhya Mantri Dugdh Utpadak Sambal Yojana								
GH	01	Grants through the Rajasthan Co-operative Dairy Federation Limited								
V	P	700000000	0	0	700000000	0		700000000	.00	
<b>Total</b>	<b>01</b>	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>700000000</b>		
<b>Total</b>	<b>04</b>	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>700000000</b>		
<b>Total</b>	<b>195</b>	<b>702963000</b>	<b>0</b>	<b>0</b>	<b>702963000</b>	<b>0</b>	<b>0</b>	<b>702963000</b>		
<b>Total</b>	<b>2404</b>	<b>702963000</b>	<b>0</b>	<b>0</b>	<b>702963000</b>	<b>0</b>	<b>0</b>	<b>702963000</b>		
MH	2405	Fisheries								
MI	001	Direction and Administration								
SH	01	General Direction								

Month & Year of Account		4 2020								
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2405	Fisheries									
MI 001	Direction and Administration									
SH 01	General Direction									
V	P	35000	0	0	35000	0			35000	.00
<b>Total</b>	<b>01</b>	<b>35000</b>	<b>0</b>	<b>0</b>	<b>35000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35000</b>	
SH 02	Supervisory Staff									
V	P	8359000	0	0	8359000	0	393725	393725	7965275	4.71
<b>Total</b>	<b>02</b>	<b>8359000</b>	<b>0</b>	<b>0</b>	<b>8359000</b>	<b>0</b>	<b>393725</b>	<b>393725</b>	<b>7965275</b>	
SH 03	District Office-Committed									
V	P	98682000	0	0	98682000	0	4526268	4526268	94155732	4.59
<b>Total</b>	<b>03</b>	<b>98682000</b>	<b>0</b>	<b>0</b>	<b>98682000</b>	<b>0</b>	<b>4526268</b>	<b>4526268</b>	<b>94155732</b>	
SH 04	Direction and Administration									
GH 01	Head office-Committed									
V	P	27677000	0	0	27677000	0	1217434	1217434	26459566	4.40
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>27678000</b>	<b>0</b>	<b>0</b>	<b>27678000</b>	<b>0</b>	<b>1217434</b>	<b>1217434</b>	<b>26460566</b>	
<b>Total</b>	<b>04</b>	<b>27678000</b>	<b>0</b>	<b>0</b>	<b>27678000</b>	<b>0</b>	<b>1217434</b>	<b>1217434</b>	<b>26460566</b>	
<b>Total</b>	<b>001</b>	<b>134754000</b>	<b>0</b>	<b>0</b>	<b>134754000</b>	<b>0</b>	<b>6137427</b>	<b>6137427</b>	<b>128616573</b>	
MI 101	Inland Fisheries									
SH 03	Reservoir Fish Development									
V	P	10000	0	0	10000	0			10000	.00
<b>Total</b>	<b>03</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
SH 04	Fish Seed Production									
V	P	700000	0	0	700000	0			700000	.00
<b>Total</b>	<b>04</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700000</b>	
SH 07	Inland Fisheries Statistical Development									
V	C	4000000	0	0	4000000	0	98949	98949	3901051	2.47
<b>Total</b>	<b>07</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>0</b>	<b>98949</b>	<b>98949</b>	<b>3901051</b>	
SH 09	National Fisherman Welfare Programme									
GH 01	Saving cum Relief									
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10	Blue Revolution									
GH 01	Water Agriculture Development									
V	P	3640000	0	0	3640000	0			3640000	.00
V	C	5460000	0	0	5460000	0			5460000	.00
<b>Total</b>	<b>01</b>	<b>9100000</b>	<b>0</b>	<b>0</b>	<b>9100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9100000</b>	
GH 02	Craft and Gear									
V	C	7653000	0	0	7653000	0			7653000	.00
<b>Total</b>	<b>02</b>	<b>7653000</b>	<b>0</b>	<b>0</b>	<b>7653000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7653000</b>	

Month & Year of Account		4 2020								
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2405	Fisheries								
MI	101	Inland Fisheries								
SH	10	Blue Revolution								
GH	03	Fish Farmer Training								
V	P	700000	0	0	700000	0		700000	.00	
<b>Total</b>	<b>03</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>		
<b>Total</b>	<b>10</b>	<b>17453000</b>	<b>0</b>	<b>0</b>	<b>17453000</b>	<b>0</b>	<b>0</b>	<b>17453000</b>		
<b>Total</b>	<b>101</b>	<b>22164000</b>	<b>0</b>	<b>0</b>	<b>22164000</b>	<b>0</b>	<b>98949</b>	<b>98949</b>	<b>22065051</b>	
MI	109	Extension and Training								
SH	01	Fisheries Training School								
V	P	100000	0	0	100000	0		100000	.00	
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>		
<b>Total</b>	<b>109</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>		
MI	800	Other expenditure								
SH	01	Accidental Insurance of Fishermen								
V	P	30000	0	0	30000	0		30000	.00	
<b>Total</b>	<b>01</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>		
<b>Total</b>	<b>800</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>		
<b>Total</b>	<b>2405</b>	<b>157048000</b>	<b>0</b>	<b>0</b>	<b>157048000</b>	<b>0</b>	<b>6236376</b>	<b>6236376</b>	<b>150811624</b>	
MH	2415	Agricultural Research and Education								
SM	03	Animal Husbandry								
MI	120	Assistance to other Institutions								
SH	02	Grants-in-aid to Maharana Pratap Agriculture and Technology University, Udaipur								
V	P	14124000	0	0	14124000	0		14124000	.00	
<b>Total</b>	<b>02</b>	<b>14124000</b>	<b>0</b>	<b>0</b>	<b>14124000</b>	<b>0</b>	<b>0</b>	<b>14124000</b>		
<b>Total</b>	<b>120</b>	<b>14124000</b>	<b>0</b>	<b>0</b>	<b>14124000</b>	<b>0</b>	<b>0</b>	<b>14124000</b>		
<b>Total</b>	<b>03</b>	<b>14124000</b>	<b>0</b>	<b>0</b>	<b>14124000</b>	<b>0</b>	<b>0</b>	<b>14124000</b>		
<b>Total</b>	<b>2415</b>	<b>14124000</b>	<b>0</b>	<b>0</b>	<b>14124000</b>	<b>0</b>	<b>0</b>	<b>14124000</b>		
MH	4403	Capital Outlay on Animal Husbandry								
MI	101	Veterinary Services and Animal Health								
SH	10	Construction of building under R.I.D.F. XXII Scheme financed by NABARD								
GH	01	Strengthening of Veterinary Hospitals, Dispensaries and District Offices								
V	P	100000000	0	0	100000000	0		100000000	.00	
<b>Total</b>	<b>01</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>		
<b>Total</b>	<b>10</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>		
SH	11	District Office and Veterinary Hospital								
GH	01	Construction Works								
V	P	10000000	0	0	10000000	0		10000000	.00	
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>		
<b>Total</b>	<b>11</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>		
SH	14	Construction of Veterinary Dispensaries and Veterinary Dispensaries Sub-centres - NABARD								

Month & Year of Account		4 2020								
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4403	Capital Outlay on Animal Husbandry								
MI	101	Veterinary Services and Animal Health								
SH	14	Construction of Veterinary Dispensaries and Veterinary Dispensaries Sub-centres - NABARD R.I.D.F. T-XXIV								
GH	01	Construction Works								
V	P	100000000	0	0	100000000	0		100000000		.00
Total	01	100000000	0	0	100000000	0	0	0	100000000	
Total	14	100000000	0	0	100000000	0	0	0	100000000	
SH	15	Construction of Veterinary Hospitals and Sub-Centres - NABARD R.I.D.F. T-XXV								
GH	01	Construction Works								
V	P	1000	0	0	1000	0		1000		.00
Total	01	1000	0	0	1000	0	0	0	1000	
Total	15	1000	0	0	1000	0	0	0	1000	
Total	101	210001000	0	0	210001000	0	0	0	210001000	
Total	4403	210001000	0	0	210001000	0	0	0	210001000	
MH	4405	Capital Outlay on Fisheries								
MI	101	Inland Fisheries								
SH	06	National Fisheries Development								
GH	01	Fisheries development								
V	P	1000	0	0	1000	0		1000		.00
Total	01	1000	0	0	1000	0	0	0	1000	
Total	06	1000	0	0	1000	0	0	0	1000	
SH	07	Blue Revolution								
GH	01	Brood Bank								
V	P	4700000	0	0	4700000	0		4700000		.00
V	C	4700000	0	0	4700000	0		4700000		.00
Total	01	9400000	0	0	9400000	0	0	0	9400000	
Total	07	9400000	0	0	9400000	0	0	0	9400000	
Total	101	9401000	0	0	9401000	0	0	0	9401000	
Total	4405	9401000	0	0	9401000	0	0	0	9401000	
Total	039	15221405000	0	0	15221405000	0	637723921	637723921	14583681079	
Month & Year of Account		4 2020								
Grant Number:		040 STATE ENTERPRISES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2852	Industries								
SM	08	Consumer Industries								

Month & Year of Account		4 2020								
Grant Number		040 STATE ENTERPRISES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2852	Industries									
SM 08	Consumer Industries									
MI 204	Leather									
SH 01	Payment of pay and allowances to employees of Rajasthan State Tanneries Limited due to their retrenchment -committed									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	204	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 600	Others									
SH 01	Salt Trading Scheme -Committed									
V	P	1553000	0	0	1553000	0	89061	89061	1463939	5.73
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1554000</b>	<b>0</b>	<b>0</b>	<b>1554000</b>	<b>0</b>	<b>89061</b>	<b>89061</b>	<b>1464939</b>	
<b>Total</b>	600	<b>1554000</b>	<b>0</b>	<b>0</b>	<b>1554000</b>	<b>0</b>	<b>89061</b>	<b>89061</b>	<b>1464939</b>	
<b>Total</b>	08	<b>1555000</b>	<b>0</b>	<b>0</b>	<b>1555000</b>	<b>0</b>	<b>89061</b>	<b>89061</b>	<b>1465939</b>	
SM 80	General									
MI 001	Direction and Administration									
SH 02	State Enterprises Department-Committed									
V	P	4766000	0	0	4766000	0	156115	156115	4609885	3.28
<b>Total</b>	02	<b>4766000</b>	<b>0</b>	<b>0</b>	<b>4766000</b>	<b>0</b>	<b>156115</b>	<b>156115</b>	<b>4609885</b>	
SH 03	State Enterprises Bureau									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 09	Government Enterprises, Bearau									
GH 01	Administrative Expenditure -Committed									
V	P	6832000	0	0	6832000	0	229562	229562	6602438	3.36
<b>Total</b>	01	<b>6832000</b>	<b>0</b>	<b>0</b>	<b>6832000</b>	<b>0</b>	<b>229562</b>	<b>229562</b>	<b>6602438</b>	
<b>Total</b>	09	<b>6832000</b>	<b>0</b>	<b>0</b>	<b>6832000</b>	<b>0</b>	<b>229562</b>	<b>229562</b>	<b>6602438</b>	
<b>Total</b>	001	<b>11599000</b>	<b>0</b>	<b>0</b>	<b>11599000</b>	<b>0</b>	<b>385677</b>	<b>385677</b>	<b>11213323</b>	
<b>Total</b>	80	<b>11599000</b>	<b>0</b>	<b>0</b>	<b>11599000</b>	<b>0</b>	<b>385677</b>	<b>385677</b>	<b>11213323</b>	
<b>Total</b>	2852	<b>13154000</b>	<b>0</b>	<b>0</b>	<b>13154000</b>	<b>0</b>	<b>474738</b>	<b>474738</b>	<b>12679262</b>	
MH 4860	Capital Outlay on Consumer Industries									
SM 04	Sugar									
MI 190	Investments in Public Sector and other Undertakings									
SH 01	Investment in Rajasthan State Ganga Nagar Sugar Mills Limited									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	4860	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	040	<b>13155000</b>	<b>0</b>	<b>0</b>	<b>13155000</b>	<b>0</b>	<b>474738</b>	<b>474738</b>	<b>12680262</b>	

Month & Year of Account		4 2020								
Grant Number		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	001	Direction and Administration								
SH	02	Direction and Administration								
GH	01	Head office - Committed								
V	P	168308000	0	0	168308000	0	7049982	7049982	161258018	4.19
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>168309000</b>	<b>0</b>	<b>0</b>	<b>168309000</b>	<b>0</b>	<b>7049982</b>	<b>7049982</b>	<b>161259018</b>	
<b>Total</b>	<b>02</b>	<b>168309000</b>	<b>0</b>	<b>0</b>	<b>168309000</b>	<b>0</b>	<b>7049982</b>	<b>7049982</b>	<b>161259018</b>	
SH	08	District Planning Office								
GH	01	Chief Planning Office - Committed								
V	P	153532000	0	0	153532000	0	5756601	5756601	147775399	3.75
<b>Total</b>	<b>01</b>	<b>153532000</b>	<b>0</b>	<b>0</b>	<b>153532000</b>	<b>0</b>	<b>5756601</b>	<b>5756601</b>	<b>147775399</b>	
<b>Total</b>	<b>08</b>	<b>153532000</b>	<b>0</b>	<b>0</b>	<b>153532000</b>	<b>0</b>	<b>5756601</b>	<b>5756601</b>	<b>147775399</b>	
<b>Total</b>	<b>001</b>	<b>321841000</b>	<b>0</b>	<b>0</b>	<b>321841000</b>	<b>0</b>	<b>12806583</b>	<b>12806583</b>	<b>309034417</b>	
MI	003	Training								
SH	03	Training Centre								
GH	01	Panchayat Training Centre- Committed								
V	P	35010000	0	0	35010000	0	1325683	1325683	33684317	3.79
<b>Total</b>	<b>01</b>	<b>35010000</b>	<b>0</b>	<b>0</b>	<b>35010000</b>	<b>0</b>	<b>1325683</b>	<b>1325683</b>	<b>33684317</b>	
<b>Total</b>	<b>03</b>	<b>35010000</b>	<b>0</b>	<b>0</b>	<b>35010000</b>	<b>0</b>	<b>1325683</b>	<b>1325683</b>	<b>33684317</b>	
SH	04	Indira Gandhi Panchayati and Rural Development Institution								
GH	01	Indira Gandhi Panchayati and Rural Development Institution - Committed								
V	P	22000000	0	0	22000000	0			22000000	.00
<b>Total</b>	<b>01</b>	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	
<b>Total</b>	<b>04</b>	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	
<b>Total</b>	<b>003</b>	<b>57010000</b>	<b>0</b>	<b>0</b>	<b>57010000</b>	<b>0</b>	<b>1325683</b>	<b>1325683</b>	<b>55684317</b>	
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	01	Adhoc Assistance								
GH	02	Establishment - Committed								
V	P	595000000	0	0	595000000	0			595000000	.00
<b>Total</b>	<b>02</b>	<b>595000000</b>	<b>0</b>	<b>0</b>	<b>595000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>595000000</b>	
<b>Total</b>	<b>01</b>	<b>595000000</b>	<b>0</b>	<b>0</b>	<b>595000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>595000000</b>	
SH	02	Honorarium / Allowances to Pramukhs - Committed								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Assistance for Zila Parishads under the recommendations of State Finance Commission (3% of Total Provision)								
GH	02	Functional / Activities								
V	P	968566000	0	0	968566000	0			968566000	.00
<b>Total</b>	<b>02</b>	<b>968566000</b>	<b>0</b>	<b>0</b>	<b>968566000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>968566000</b>	
<b>Total</b>	<b>04</b>	<b>968566000</b>	<b>0</b>	<b>0</b>	<b>968566000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>968566000</b>	



Month & Year of Account		4 2020								
Grant Number		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2515	Other Rural Development Programmes									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 25	Rural B.P.L. Awas									
GH 01	General Functional / Activities									
V	P	2883028000	0	0	2883028000	0			2883028000	.00
<b>Total</b>	01	<b>2883028000</b>	<b>0</b>	<b>0</b>	<b>2883028000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2883028000</b>	
<b>Total</b>	25	<b>2883028000</b>	<b>0</b>	<b>0</b>	<b>2883028000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2883028000</b>	
SH 39	Swachh Bharat Mission (Rural)									
GH 01	Functional / Activities									
V	P	2413875000	0	0	2413875000	0			2413875000	.00
V	C	5310525000	0	0	5310525000	0			5310525000	.00
<b>Total</b>	01	<b>7724400000</b>	<b>0</b>	<b>0</b>	<b>7724400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7724400000</b>	
<b>Total</b>	39	<b>7724400000</b>	<b>0</b>	<b>0</b>	<b>7724400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7724400000</b>	
SH 42	Rashtriya Gram Swaraj Abhiyan									
GH 01	Functional / Activities									
V	P	181497000	0	0	181497000	0			181497000	.00
V	C	272246000	0	0	272246000	0			272246000	.00
<b>Total</b>	01	<b>453743000</b>	<b>0</b>	<b>0</b>	<b>453743000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>453743000</b>	
<b>Total</b>	42	<b>453743000</b>	<b>0</b>	<b>0</b>	<b>453743000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>453743000</b>	
SH 43	General Basic Grant for District Council under the recommendations of Central Finance Commission									
GH 01	General Basic Grant									
V	C	684994000	0	0	684994000	0			684994000	.00
<b>Total</b>	01	<b>684994000</b>	<b>0</b>	<b>0</b>	<b>684994000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>684994000</b>	
<b>Total</b>	43	<b>684994000</b>	<b>0</b>	<b>0</b>	<b>684994000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>684994000</b>	
SH 44	Execution Grant for District Council under the recommendations of Central Finance Commission									
GH 01	Execution Grant									
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	44	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	196	<b>13309733000</b>	<b>0</b>	<b>0</b>	<b>13309733000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13309733000</b>	
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									
SH 01	Adhoc Grants-in-aid									
GH 02	Establishment - Committed									
V	P	12250000000	0	0	12250000000	0	-160937	-160937	12250160937	.00
<b>Total</b>	02	<b>12250000000</b>	<b>0</b>	<b>0</b>	<b>12250000000</b>	<b>0</b>	<b>-160937</b>	<b>-160937</b>	<b>12250160937</b>	
<b>Total</b>	01	<b>12250000000</b>	<b>0</b>	<b>0</b>	<b>12250000000</b>	<b>0</b>	<b>-160937</b>	<b>-160937</b>	<b>12250160937</b>	
SH 02	Honorarium Allowances to Pradhans-Committed									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		4 2020								
Grant Number:		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	197	Assistance to Block Panchayats / Intermediate level Panchayats								
SH	05	Grants for Panchayat Samitis under the recommendations of State Finance Commission (12% of total provision)								
GH	02	Functional / Activities								
V	P	3874264000	0	0	3874264000	0		3874264000		.00
<b>Total</b>	02	<b>3874264000</b>	<b>0</b>	<b>0</b>	<b>3874264000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3874264000</b>	
<b>Total</b>	05	<b>3874264000</b>	<b>0</b>	<b>0</b>	<b>3874264000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3874264000</b>	
SH	09	Adhoc Assistance								
GH	01	Grants for Hand Pump Labours and Fitters (establishment) - Committed								
V	P	1095000000	0	0	1095000000	0		1095000000		.00
<b>Total</b>	01	<b>1095000000</b>	<b>0</b>	<b>0</b>	<b>1095000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1095000000</b>	
GH	03	Maintenance under Janta Jal Yojana - Committed								
V	P	4000	0	0	4000	0		4000		.00
<b>Total</b>	03	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	09	<b>1095004000</b>	<b>0</b>	<b>0</b>	<b>1095004000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1095004000</b>	
SH	16	General Basic Grant for Panchayat Samiti under the recommendations of Central Finance Commission								
GH	01	General Basic Grant								
V	C	2740001000	0	0	2740001000	0		2740001000		.00
<b>Total</b>	01	<b>2740001000</b>	<b>0</b>	<b>0</b>	<b>2740001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2740001000</b>	
<b>Total</b>	16	<b>2740001000</b>	<b>0</b>	<b>0</b>	<b>2740001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2740001000</b>	
SH	17	Execution Grant for Panchayat Samiti under the recommendations of Central Finance Commission								
GH	01	Execution Grant								
V	C	1000	0	0	1000	0		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	197	<b>19959271000</b>	<b>0</b>	<b>0</b>	<b>19959271000</b>	<b>0</b>	<b>-160937</b>	<b>-160937</b>	<b>19959431937</b>	
MI	198	Assistance to Gram Panchayats								
SH	02	Grants to Gram Panchayats in lieu of Tax Recovery								
GH	01	Establishment - Committed								
V	P	9497000	0	0	9497000	0		9497000		.00
<b>Total</b>	01	<b>9497000</b>	<b>0</b>	<b>0</b>	<b>9497000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9497000</b>	
<b>Total</b>	02	<b>9497000</b>	<b>0</b>	<b>0</b>	<b>9497000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9497000</b>	
SH	03	Grants for Gram Panchayats under the recommendations of State Finance Commission								
GH	02	Functional / Activities								
V	P	12628490000	0	0	12628490000	0	1550851000	1550851000	11077639000	12.28
<b>Total</b>	02	<b>12628490000</b>	<b>0</b>	<b>0</b>	<b>12628490000</b>	<b>0</b>	<b>1550851000</b>	<b>1550851000</b>	<b>11077639000</b>	
<b>Total</b>	03	<b>12628490000</b>	<b>0</b>	<b>0</b>	<b>12628490000</b>	<b>0</b>	<b>1550851000</b>	<b>1550851000</b>	<b>11077639000</b>	
SH	27	For Honorarium of Contract Personnels for the security of Rajeev Gandhi Service Centres								

Month & Year of Account		4 2020								
Grant Number		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2515	Other Rural Development Programmes									
MI 198	Assistance to Gram Panchayats									
SH 27	For Honorarium of Contract Personnels for the security of Rajeev Gandhi Service Centres									
GH 01	Establishment - Committed									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	27	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 33	General Basic Grant for Gram Panchayats under the recommendations of 14th Finance Commission									
GH 01	Functional / Activities									
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	33	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 34	General Execution Grant for Gram Panchayats under the recommendations of 14th Finance Commission									
GH 01	Functional / Activities									
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	34	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 35	General Basic Grant for Panchayat Samiti under the recommendations of Central Finance Commission									
GH 01	General Basic Grant									
V	C	10275003000	0	0	10275003000	0			10275003000	.00
<b>Total</b>	01	<b>10275003000</b>	<b>0</b>	<b>0</b>	<b>10275003000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10275003000</b>	
<b>Total</b>	35	<b>10275003000</b>	<b>0</b>	<b>0</b>	<b>10275003000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10275003000</b>	
SH 36	Execution Grant for Panchayat Samiti under the recommendations of Central Finance Commission									
GH 01	Execution Grant									
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	36	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	198	<b>22912994000</b>	<b>0</b>	<b>0</b>	<b>22912994000</b>	<b>0</b>	<b>1550851000</b>	<b>1550851000</b>	<b>21362143000</b>	
<b>Total</b>	2515	<b>56560849000</b>	<b>0</b>	<b>0</b>	<b>56560849000</b>	<b>0</b>	<b>1564822329</b>	<b>1564822329</b>	<b>54996026671</b>	
MH 4515	Capital Outlay on Other Rural Development Programmes									
MI 103	Rural Development									
SH 01	Through the Director, Rural Development and Panchayati Raj									
GH 01	To Panchayat Samitis / Zila Parishads for construction of building									
V	P	23975000	0	0	23975000	0			23975000	.00
<b>Total</b>	01	<b>23975000</b>	<b>0</b>	<b>0</b>	<b>23975000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23975000</b>	
<b>Total</b>	01	<b>23975000</b>	<b>0</b>	<b>0</b>	<b>23975000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23975000</b>	
<b>Total</b>	103	<b>23975000</b>	<b>0</b>	<b>0</b>	<b>23975000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23975000</b>	
<b>Total</b>	4515	<b>23975000</b>	<b>0</b>	<b>0</b>	<b>23975000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23975000</b>	

Month & Year of Account		4 2020								
Grant Number:		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
Total	041	56584824000	0	0	56584824000	0	1564822329	1564822329	55020001671	
Month & Year of Account		4 2020								
Grant Number:		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	800	Other expenditure								
SH	04	Rajasthan Investment Promotion Scheme (Industries Department)								
GH	01	Special incentive package								
V	P	298600000	0	0	298600000	0			298600000	.00
Total	01	298600000	0	0	298600000	0	0	0	298600000	
GH	02	Interest grant								
V	P	475000000	0	0	475000000	0			475000000	.00
Total	02	475000000	0	0	475000000	0	0	0	475000000	
GH	04	Capital Grant for Zero Liquid discharged waste treatment Plant								
V	P	10000000	0	0	10000000	0			10000000	.00
Total	04	10000000	0	0	10000000	0	0	0	10000000	
GH	05	Grant for VAT Reimbursement								
V	P	1000000	0	0	1000000	0			1000000	.00
Total	05	1000000	0	0	1000000	0	0	0	1000000	
Total	04	784600000	0	0	784600000	0	0	0	784600000	
Total	800	784600000	0	0	784600000	0	0	0	784600000	
Total	2040	784600000	0	0	784600000	0	0	0	784600000	
MH	2851	Village and Small Industries								
MI	001	Direction and Administration								
SH	01	Development of Handloom Schemes - Committed								
V	P	7301000	0	0	7301000	0	116060	116060	7184940	1.59
Total	01	7301000	0	0	7301000	0	116060	116060	7184940	
Total	001	7301000	0	0	7301000	0	116060	116060	7184940	
MI	102	Small Scale Industries								
SH	01	Computation of Small Scale Industries								
V	C	2000	0	0	2000	0			2000	.00
Total	01	2000	0	0	2000	0	0	0	2000	
SH	04	Technical Upgradation								
V	P	2000000	0	0	2000000	0			2000000	.00
Total	04	2000000	0	0	2000000	0	0	0	2000000	
SH	05	Partnership in Industry and Trade International Fairs								

Month & Year of Account		4 2020								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851		Village and Small Industries								
MI 102		Small Scale Industries								
SH 05		Partnership in Industry and Trade International Fairs								
V	P	2500000	0	0	2500000	0		2500000	.00	
<b>Total</b>	05	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>		
SH 06		For Cluster Development Diagnostic Study								
V	P	11997000	0	0	11997000	0		11997000	.00	
<b>Total</b>	06	<b>11997000</b>	<b>0</b>	<b>0</b>	<b>11997000</b>	<b>0</b>	<b>0</b>	<b>11997000</b>		
SH 08		Rural Urban Haat								
V	P	1150000	0	0	1150000	0		1150000	.00	
<b>Total</b>	08	<b>1150000</b>	<b>0</b>	<b>0</b>	<b>1150000</b>	<b>0</b>	<b>0</b>	<b>1150000</b>		
SH 16		M.S.M.E.(Micro,Small and Medium Enterprises) Policy-2015								
GH 01		Interest grant								
V	P	2000000	0	0	2000000	0		2000000	.00	
<b>Total</b>	01	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>		
GH 02		Capital Cost Grant								
V	P	13000000	0	0	13000000	0		13000000	.00	
<b>Total</b>	02	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>		
GH 03		Industry Ratan Award								
V	P	3000000	0	0	3000000	0		3000000	.00	
<b>Total</b>	03	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>		
<b>Total</b>	16	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>		
SH 17		Chief Minister Small Industry Incentive Scheme								
GH 01		Interest Grant								
V	P	65000000	0	0	65000000	0		65000000	.00	
<b>Total</b>	01	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>		
<b>Total</b>	17	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>		
<b>Total</b>	102	<b>100649000</b>	<b>0</b>	<b>0</b>	<b>100649000</b>	<b>0</b>	<b>0</b>	<b>100649000</b>		
MI 103		Handloom Industries								
SH 01		Grant to Rajasthan State Handloom Development Corporation								
V	P	6000000	0	0	6000000	0		6000000	.00	
<b>Total</b>	01	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>		
SH 04		Training tour to Handloom Weavers								
V	P	300000	0	0	300000	0		300000	.00	
<b>Total</b>	04	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>		
SH 05		Awards to Handloom Weavers Society								
V	P	150000	0	0	150000	0		150000	.00	
<b>Total</b>	05	<b>150000</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>0</b>	<b>0</b>	<b>150000</b>		
SH 12		Grants to Rajsthan Rajya Bunkar Sahkari Sangh Limited								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		

Month & Year of Account		4 2020								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851	Village and Small Industries									
MI 103	Handloom Industries									
<b>Total</b>	103	<b>6451000</b>	<b>0</b>	<b>0</b>	<b>6451000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6451000</b>	
MI 104	Handicraft Industries									
SH 02	Grants for Institute of Crafts									
V P		1000	0	0	1000	0			1000	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10	Stall fare to Craftsmen in National/ International Crafts Exhibition									
V P		3700000	0	0	3700000	0			3700000	
<b>Total</b>	10	<b>3700000</b>	<b>0</b>	<b>0</b>	<b>3700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3700000</b>	
SH 11	Stall fare for participation in International Trade Fair in Rajasthan Industry and Investment Promotion Policy 2010									
V P		700000	0	0	700000	0			700000	
<b>Total</b>	11	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700000</b>	
SH 14	Grants for Rajasthan Crafts Council									
V P		1000	0	0	1000	0			1000	
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	104	<b>4402000</b>	<b>0</b>	<b>0</b>	<b>4402000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4402000</b>	
MI 105	Khadi and Village Industries									
SH 01	Grants to Rajasthan Khadi and Gramodyog Board									
V P		22600000	0	0	22600000	0			22600000	
<b>Total</b>	01	<b>22600000</b>	<b>0</b>	<b>0</b>	<b>22600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22600000</b>	
SH 03	Assistance for Rebate on sale of Khadi clothes - Committed									
V P		150000000	0	0	150000000	0			150000000	
<b>Total</b>	03	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	
SH 05	Khadi and Village Industry Board									
GH 01	Grants to Rajasthan Khadi and Village Industry Board - Committed									
V P		325000000	0	0	325000000	0			325000000	
<b>Total</b>	01	<b>325000000</b>	<b>0</b>	<b>0</b>	<b>325000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>325000000</b>	
<b>Total</b>	05	<b>325000000</b>	<b>0</b>	<b>0</b>	<b>325000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>325000000</b>	
<b>Total</b>	105	<b>497600000</b>	<b>0</b>	<b>0</b>	<b>497600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>497600000</b>	
MI 111	Employment Scheme for Unemployed Educated Youths									
SH 03	Industry establishment, Expansion, Diversification and Modernisation									
GH 01	Assistance for Mukhyamantri Swavlamban Yojana									
V P		400000	0	0	400000	0			400000	
<b>Total</b>	01	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
<b>Total</b>	03	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
SH 04	Bhamashah Rojgar Srijan Yojana									
GH 01	Intrest Grant									
V P		13000000	0	0	13000000	0			13000000	
<b>Total</b>	01	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	

Month & Year of Account		4 2020								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2851	Village and Small Industries								
MI	111	Employment Scheme for Unemployed Educated Youths								
SH	04	Bhamashah Rojgar Srijan Yojana								
<b>Total</b>	<b>04</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	
<b>Total</b>	<b>111</b>	<b>13400000</b>	<b>0</b>	<b>0</b>	<b>13400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13400000</b>	
MI	200	Other Village Industries								
SH	01	Demarcation and Measurement of plots in salt areas								
V	P	200000	0	0	200000	0			200000	.00
<b>Total</b>	<b>01</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH	03	Welfare Scheme for Salt Workers								
V	P	400000	0	0	400000	0			400000	.00
<b>Total</b>	<b>03</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
<b>Total</b>	<b>200</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
<b>Total</b>	<b>2851</b>	<b>630403000</b>	<b>0</b>	<b>0</b>	<b>630403000</b>	<b>0</b>	<b>116060</b>	<b>116060</b>	<b>630286940</b>	
MH	2852	Industries								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Direction and Superintendence								
V	P	1500000	0	0	1500000	0			1500000	.00
<b>Total</b>	<b>01</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
SH	04	District Industries Centre - Committed								
V	P	391668000	0	0	391668000	0	14650838	14650838	377017162	3.74
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>04</b>	<b>391669000</b>	<b>0</b>	<b>0</b>	<b>391669000</b>	<b>0</b>	<b>14650838</b>	<b>14650838</b>	<b>377018162</b>	
SH	06	Delhi-Mumbai Industrial Corridor (DMIC)								
V	P	30064000	0	0	30064000	0	991293	991293	29072707	3.30
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>06</b>	<b>30065000</b>	<b>0</b>	<b>0</b>	<b>30065000</b>	<b>0</b>	<b>991293</b>	<b>991293</b>	<b>29073707</b>	
SH	07	Corporate Social Liability								
V	P	2880000	0	0	2880000	0	89616	89616	2790384	3.11
<b>Total</b>	<b>07</b>	<b>2880000</b>	<b>0</b>	<b>0</b>	<b>2880000</b>	<b>0</b>	<b>89616</b>	<b>89616</b>	<b>2790384</b>	
SH	08	Commissioner, Industries Department								
GH	01	Head Office - Committed								
V	P	148463000	0	0	148463000	0	6262009	6262009	142200991	4.22
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>148464000</b>	<b>0</b>	<b>0</b>	<b>148464000</b>	<b>0</b>	<b>6262009</b>	<b>6262009</b>	<b>142201991</b>	
<b>Total</b>	<b>08</b>	<b>148464000</b>	<b>0</b>	<b>0</b>	<b>148464000</b>	<b>0</b>	<b>6262009</b>	<b>6262009</b>	<b>142201991</b>	
<b>Total</b>	<b>001</b>	<b>574578000</b>	<b>0</b>	<b>0</b>	<b>574578000</b>	<b>0</b>	<b>21993756</b>	<b>21993756</b>	<b>552584244</b>	
MI	003	Industrial Education Research and Training								
SH	09	Institutional Training for Human Resources Development								
V	P	500000	0	0	500000	0			500000	.00

Month & Year of Account		4 2020								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2852	Industries									
SM 80	General									
MI 003	Industrial Education Research and Training									
SH 09	Institutional Training for Human Resources Development									
<b>Total</b>	09	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH 11	Central Institute of Plastic Engineering and Technology(CIPET)									
GH 01	Higher Education - Receipt Center									
V	P	2000	0	0	2000	0			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	11	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	003	<b>502000</b>	<b>0</b>	<b>0</b>	<b>502000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>502000</b>	
MI 102	Industrial Productivity									
SH 02	Grant to Bureau of Investment Promotion (B.I.P.)									
V	P	94000000	0	0	94000000	0			94000000	.00
<b>Total</b>	02	<b>94000000</b>	<b>0</b>	<b>0</b>	<b>94000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94000000</b>	
SH 03	Grant to Rajasthan Small Industry Corporation									
V	P	9999000	0	0	9999000	0			9999000	.00
<b>Total</b>	03	<b>9999000</b>	<b>0</b>	<b>0</b>	<b>9999000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9999000</b>	
SH 12	Assistance Grant For Capital Investment by Small Industries									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 13	Survey of Export Expectation									
V	P	1350000	0	0	1350000	0			1350000	.00
<b>Total</b>	13	<b>1350000</b>	<b>0</b>	<b>0</b>	<b>1350000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1350000</b>	
SH 17	Grant to Rural Non- Agriculture Development Agency (RUDA)									
V	P	17400000	0	0	17400000	0			17400000	.00
<b>Total</b>	17	<b>17400000</b>	<b>0</b>	<b>0</b>	<b>17400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17400000</b>	
SH 20	Industrial Incentive									
GH 05	Training to Handloom Weavers									
V	P	75000	0	0	75000	0			75000	.00
<b>Total</b>	05	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75000</b>	
<b>Total</b>	20	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75000</b>	
SH 23	Grant to Shilp Mati Kala Board									
V	P	2000	0	0	2000	0			2000	.00
<b>Total</b>	23	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 24	Non-Resident Indian Department									
GH 01	Rajasthan Foundation									
V	P	7700000	0	0	7700000	0			7700000	.00
<b>Total</b>	01	<b>7700000</b>	<b>0</b>	<b>0</b>	<b>7700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7700000</b>	
<b>Total</b>	24	<b>7700000</b>	<b>0</b>	<b>0</b>	<b>7700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7700000</b>	
SH 25	Rajasthan Financial Corporation									



Month & Year of Account		4 2020								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2852	Industries									
SM 80	General									
MI 102	Industrial Productivity									
SH 25	Rajasthan Financial Corporation									
GH 01	Assistance for Youth Industrialisation Incentive Scheme									
V	P	89999000	0	0	89999000	0		89999000	.00	
<b>Total</b>	01	<b>89999000</b>	<b>0</b>	<b>0</b>	<b>89999000</b>	<b>0</b>	<b>0</b>	<b>89999000</b>		
<b>Total</b>	25	<b>89999000</b>	<b>0</b>	<b>0</b>	<b>89999000</b>	<b>0</b>	<b>0</b>	<b>89999000</b>		
SH 27	Integrated Processing Development Scheme (IPDS)									
GH 01	Grant by Commissioner Industries Department									
V	P	115000000	0	0	115000000	0		115000000	.00	
<b>Total</b>	01	<b>115000000</b>	<b>0</b>	<b>0</b>	<b>115000000</b>	<b>0</b>	<b>0</b>	<b>115000000</b>		
<b>Total</b>	27	<b>115000000</b>	<b>0</b>	<b>0</b>	<b>115000000</b>	<b>0</b>	<b>0</b>	<b>115000000</b>		
SH 28	Rajasthan Business Welfare Board									
GH 01	Through the Horticulture Department									
V	P	2000	0	0	2000	0		2000	.00	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	28	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
SH 29	Rajasthan Export Promotion Council									
GH 01	Commissioner, Industries Department									
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	29	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH 30	Rajasthan Export Promotion Coordination Council									
GH 01	Commissioner, Industries Department									
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	102	<b>335530000</b>	<b>0</b>	<b>0</b>	<b>335530000</b>	<b>0</b>	<b>0</b>	<b>335530000</b>		
MI 190	Assistance to Public Sector and other Undertakings									
SH 04	Upgradation of Industrial effluent Management System of RICCO Industrial area Bhiwadi									
GH 01	Assistance to RICCO									
V	C	750001000	0	0	750001000	0		750001000	.00	
<b>Total</b>	01	<b>750001000</b>	<b>0</b>	<b>0</b>	<b>750001000</b>	<b>0</b>	<b>0</b>	<b>750001000</b>		
<b>Total</b>	04	<b>750001000</b>	<b>0</b>	<b>0</b>	<b>750001000</b>	<b>0</b>	<b>0</b>	<b>750001000</b>		
<b>Total</b>	190	<b>750001000</b>	<b>0</b>	<b>0</b>	<b>750001000</b>	<b>0</b>	<b>0</b>	<b>750001000</b>		
<b>Total</b>	80	<b>1660611000</b>	<b>0</b>	<b>0</b>	<b>1660611000</b>	<b>0</b>	<b>21993756</b>	<b>21993756</b>	<b>1638617244</b>	
<b>Total</b>	2852	<b>1660611000</b>	<b>0</b>	<b>0</b>	<b>1660611000</b>	<b>0</b>	<b>21993756</b>	<b>21993756</b>	<b>1638617244</b>	
MH 3075	Other Transport Services									
SM 60	Other									
MI 800	Other Expenditure									

Month & Year of Account		4 2020								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3075	Other Transport Services								
SM	60	Other								
MI	800	Other Expenditure								
SH	01	Regional Rapid Transit System (Delhi-Gurugram-Rewari-Alwar Corridor)								
GH	01	National Capital Region Transport Corporation								
V	P	20000000	0	0	20000000	0		20000000		.00
Total	01	20000000	0	0	20000000	0	0	0	20000000	
Total	01	20000000	0	0	20000000	0	0	0	20000000	
Total	800	20000000	0	0	20000000	0	0	0	20000000	
Total	60	20000000	0	0	20000000	0	0	0	20000000	
Total	3075	20000000	0	0	20000000	0	0	0	20000000	
MH	4885	Other Capital Outlay on Industries and Minerals								
SM	01	Investments in Industrial Financial Institutions								
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Rajasthan Financial Corporation								
V	P	1000	0	0	1000	0		1000		.00
Total	01	1000	0	0	1000	0	0	0	1000	
Total	190	1000	0	0	1000	0	0	0	1000	
Total	01	1000	0	0	1000	0	0	0	1000	
SM	60	Others								
MI	800	Other expenditure								
SH	02	Building Construction for District Industries Centres								
V	P	6200000	0	0	6200000	0		6200000		.00
Total	02	6200000	0	0	6200000	0	0	0	6200000	
SH	15	Cluster Development								
V	P	2000	0	0	2000	0		2000		.00
Total	15	2000	0	0	2000	0	0	0	2000	
SH	24	Delhi - Mumbai Industrial Corridor (DMIC)								
V	P	430000000	0	0	430000000	0	-478826	-478826	430478826	-.11
Total	24	430000000	0	0	430000000	0	-478826	-478826	430478826	
SH	25	Central Institute of Plastic Engineering and Technology(CIPET)								
GH	01	Higher Education - Receipt Center								
V	P	1000	0	0	1000	0		1000		.00
Total	01	1000	0	0	1000	0	0	0	1000	
Total	25	1000	0	0	1000	0	0	0	1000	
SH	26	Urban Hatt Construction								
GH	01	Commissioner, Industries Department								
V	P	1000	0	0	1000	0		1000		.00
Total	01	1000	0	0	1000	0	0	0	1000	
Total	26	1000	0	0	1000	0	0	0	1000	
Total	800	436204000	0	0	436204000	0	-478826	-478826	436682826	

Month & Year of Account		4 2020								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4885	Other Capital Outlay on Industries and Minerals									
SM 60	Others									
Total	60	436204000	0	0	436204000	0	-478826	-478826	436682826	
Total	4885	436205000	0	0	436205000	0	-478826	-478826	436683826	
MH 6851	Loans for Village and Small Industries									
MI 102	Small Scale Industries									
SH 01	Loans to Rajasthan Small Industries Corporation Limited									
V	P	1000	0	0	1000	0			1000	
Total	01	1000	0	0	1000	0	0	0	1000	
Total	102	1000	0	0	1000	0	0	0	1000	
Total	6851	1000	0	0	1000	0	0	0	1000	
MH 6860	Loans for Consumer Industries									
SM 60	Others									
MI 600	Others									
SH 02	Joint Capital Companies									
GH 01	Loans to Jaipur Metal and Electricals Limited									
V	P	2500000	0	0	2500000	0			2500000	
Total	01	2500000	0	0	2500000	0	0	0	2500000	
Total	02	2500000	0	0	2500000	0	0	0	2500000	
Total	600	2500000	0	0	2500000	0	0	0	2500000	
Total	60	2500000	0	0	2500000	0	0	0	2500000	
Total	6860	2500000	0	0	2500000	0	0	0	2500000	
MH 6885	Other Loans to Industries and Minerals									
SM 60	Others									
MI 800	Other Loans									
SH 03	Delhi-Mumbai Industrial Corridor Project									
GH 01	Delhi-Mumbai Industrial Corridor (DMIC)									
V	P	100000000	0	0	100000000	0			100000000	
Total	01	100000000	0	0	100000000	0	0	0	100000000	
Total	03	100000000	0	0	100000000	0	0	0	100000000	
Total	800	100000000	0	0	100000000	0	0	0	100000000	
Total	60	100000000	0	0	100000000	0	0	0	100000000	
Total	6885	100000000	0	0	100000000	0	0	0	100000000	
MH 7453	Loans For Foreign Trade Export Promotion									
MI 190	Loan to Public Sector Other Undertakings									
SH 01	Corpas Fund for Export Promotion									
GH 01	Rajasthan Export Promotion Council									
V	P	10000000	0	0	10000000	0			10000000	
Total	01	10000000	0	0	10000000	0	0	0	10000000	
Total	01	10000000	0	0	10000000	0	0	0	10000000	
Total	190	10000000	0	0	10000000	0	0	0	10000000	

Month & Year of Account		4		2020						
Grant Number:		042		INDUSTRIES						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
<b>MH 7453</b> Loans For Foreign Trade Export Promotion										
Total	7453	10000000	0	0	10000000	0	0	0	10000000	
Total	042	3644320000	0	0	3644320000	0	21630990	21630990	3622689010	
Month & Year of Account		4		2020						
Grant Number:		043		MINERALS						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
<b>MH 2802</b> Petroleum										
<b>SM 01</b> Exploration and Production of Crude Oil and Gas										
<b>MI 001</b> Direction and Administration										
<b>SH 01</b> Petroleum Directorate										
<b>GH 04</b> Head Office-committed										
V	P	15933000	0	0	15933000	0	458979	458979	15474021	2.88
Total	04	15933000	0	0	15933000	0	458979	458979	15474021	
Total	01	15933000	0	0	15933000	0	458979	458979	15474021	
Total	001	15933000	0	0	15933000	0	458979	458979	15474021	
Total	01	15933000	0	0	15933000	0	458979	458979	15474021	
<b>SM 02</b> Refining and Marketing of Oil and Gas										
<b>MI 101</b> Refining of Oil										
<b>SH 03</b> HPCL-Rajasthan Refinery Limited										
V	P	6500000	0	0	6500000	0			6500000	.00
Total	03	6500000	0	0	6500000	0	0	0	6500000	
Total	101	6500000	0	0	6500000	0	0	0	6500000	
Total	02	6500000	0	0	6500000	0	0	0	6500000	
Total	2802	22433000	0	0	22433000	0	458979	458979	21974021	
<b>MH 2853</b> Non- Ferrous Mining and Metallurgical Industries										
<b>SM 02</b> Regulation and Development of Mines										
<b>MI 001</b> Direction and Administration										
<b>SH 06</b> Expenses in addition of Schems										
<b>GH 01</b> Mines and Geology Department -Head office-Committed										
V	P	253411000	0	0	253411000	0	7932650	7932650	245478350	3.13
C	P	1000	0	0	1000	0			1000	.00
Total	01	253412000	0	0	253412000	0	7932650	7932650	245479350	
<b>GH 02</b> Mines and Geology Department-District and Subordinate offices-Committed										
V	P	1150576000	0	0	1150576000	0	37799299	37799299	1112776701	3.29
C	P	1000	0	0	1000	0			1000	.00
Total	02	1150577000	0	0	1150577000	0	37799299	37799299	1112777701	

Month & Year of Account		4 2020								
Grant Number		043 MINERALS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2853		Non- Ferrous Mining and Metallurgical Industries								
SM 02		Regulation and Development of Mines								
MI 001		Direction and Administration								
SH 06		Expenses in addition of Schems								
<b>Total</b>	<b>06</b>	<b>1403989000</b>	<b>0</b>	<b>0</b>	<b>1403989000</b>	<b>0</b>	<b>45731949</b>	<b>45731949</b>	<b>1358257051</b>	
SH 07		Mines Concretion Prospecting, Survey and Mapping Yojna								
GH 01		Mines and Geological Department-Head Office								
V	P	11759000	0	0	11759000	0	359106	359106	11399894	3.05
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>11760000</b>	<b>0</b>	<b>0</b>	<b>11760000</b>	<b>0</b>	<b>359106</b>	<b>359106</b>	<b>11400894</b>	
GH 02		Mines and Geological Department-District and Subordinate Office								
V	P	191567000	0	0	191567000	0	5703426	5703426	185863574	2.98
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>02</b>	<b>191568000</b>	<b>0</b>	<b>0</b>	<b>191568000</b>	<b>0</b>	<b>5703426</b>	<b>5703426</b>	<b>185864574</b>	
<b>Total</b>	<b>07</b>	<b>203328000</b>	<b>0</b>	<b>0</b>	<b>203328000</b>	<b>0</b>	<b>6062532</b>	<b>6062532</b>	<b>197265468</b>	
<b>Total</b>	<b>001</b>	<b>1607317000</b>	<b>0</b>	<b>0</b>	<b>1607317000</b>	<b>0</b>	<b>51794481</b>	<b>51794481</b>	<b>1555522519</b>	
MI 797		Transfers to/ from Reserve Fund/ Deposit Account								
SH 01		Accounting head 8229-200 (07) Environmental reform in Mining area-Committed								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02		Accounting head 8229-200-(09) Environmental Managing Fund in Mining area-Committed								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>797</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI 800		Other expenditure								
SH 01		Expenditure relating to environment reform and health in mining areas								
GH 02		Medical and Health Department								
V	P	5000	0	0	5000	0			5000	.00
<b>Total</b>	<b>02</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
GH 10		District Collector								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH 02		Environment Management and related development works in mining areas								
GH 01		Mines and Geology Department-Committed								
V	P	3000	0	0	3000	0			3000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>800</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
<b>Total</b>	<b>02</b>	<b>1607328000</b>	<b>0</b>	<b>0</b>	<b>1607328000</b>	<b>0</b>	<b>51794481</b>	<b>51794481</b>	<b>1555533519</b>	
<b>Total</b>	<b>2853</b>	<b>1607328000</b>	<b>0</b>	<b>0</b>	<b>1607328000</b>	<b>0</b>	<b>51794481</b>	<b>51794481</b>	<b>1555533519</b>	

Month & Year of Account		4 2020								
Grant Number		043 MINERALS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4802	Capital Outlay on Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 190	Investments in Public Sector and Other Undertakings									
SH 04	HPCL-Rajasthan Refinery Limited									
GH 01	Refinery									
V	P	2000000000	0	0	2000000000	0		2000000000		.00
Total	01	2000000000	0	0	2000000000	0	0	2000000000		
Total	04	2000000000	0	0	2000000000	0	0	2000000000		
Total	190	2000000000	0	0	2000000000	0	0	2000000000		
MI 800	Other expenditure									
SH 01	Copensation and Assignment to Salt Mines Holders in Refinery Area Pachbadra									
GH 01	Through the State Enterprises Department									
V	P	9000000	0	0	9000000	0		9000000		.00
Total	01	9000000	0	0	9000000	0	0	9000000		
Total	01	9000000	0	0	9000000	0	0	9000000		
Total	800	9000000	0	0	9000000	0	0	9000000		
Total	02	2009000000	0	0	2009000000	0	0	2009000000		
Total	4802	2009000000	0	0	2009000000	0	0	2009000000		
MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01	Mineral Exploration and Development									
MI 004	Research and Development									
SH 05	Construction of Mines building									
V	P	1000	0	0	1000	0		1000		.00
Total	05	1000	0	0	1000	0	0	1000		
SH 07	Expenditure relating to environment reform and health in mining areas									
GH 01	Through the Public Works Department,Road Construction in mining areas									
V	P	1000	0	0	1000	0		1000		.00
Total	01	1000	0	0	1000	0	0	1000		
GH 02	Through the Medical and Health Department,Medical facilities in mining areas									
V	P	50000000	0	0	50000000	0		50000000		.00
Total	02	50000000	0	0	50000000	0	0	50000000		
GH 03	Through the Forest Department,Environment reforms in mining areas									
V	P	3000	0	0	3000	0		3000		.00
Total	03	3000	0	0	3000	0	0	3000		
GH 04	Mines and Geology Department									
V	P	6261000	0	0	6261000	0		6261000		.00
Total	04	6261000	0	0	6261000	0	0	6261000		
Total	07	56265000	0	0	56265000	0	0	56265000		
Total	004	56266000	0	0	56266000	0	0	56266000		
Total	01	56266000	0	0	56266000	0	0	56266000		
Total	4853	56266000	0	0	56266000	0	0	56266000		

Month & Year of Account		4 2020								
Grant Number:		043 MINERALS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6802	Loan for Petroleum								
SM	02	Refining and Marketing of Oil and Gas								
MI	190	Loans to Public Sector and other Undertakings								
SH	02	HPCL-Rajasthan Refinery Limited								
V	P	1000	0	0	1000	0			1000	.00
Total	02	1000	0	0	1000	0	0	0	1000	
Total	190	1000	0	0	1000	0	0	0	1000	
Total	02	1000	0	0	1000	0	0	0	1000	
Total	6802	1000	0	0	1000	0	0	0	1000	
Total	043	3695028000	0	0	3695028000	0	52253460	52253460	3642774540	
Month & Year of Account		4 2020								
Grant Number:		044 STATIONERY AND PRINTING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2058	Stationery and Printing								
MI	001	Direction and Administration								
SH	01	Directorate								
GH	01	Administration-Committed								
V	P	21104000	0	0	21104000	0	1263071	1263071	19840929	5.98
Total	01	21104000	0	0	21104000	0	1263071	1263071	19840929	
Total	01	21104000	0	0	21104000	0	1263071	1263071	19840929	
Total	001	21104000	0	0	21104000	0	1263071	1263071	19840929	
MI	103	Government Presses								
SH	01	Printing work								
GH	01	Government Printing-Committed								
V	P	271691000	0	0	271691000	0	23397765	23397765	248293235	8.61
C	P	1000	0	0	1000	0			1000	.00
Total	01	271692000	0	0	271692000	0	23397765	23397765	248294235	
Total	01	271692000	0	0	271692000	0	23397765	23397765	248294235	
Total	103	271692000	0	0	271692000	0	23397765	23397765	248294235	
MI	104	Cost of printing by other sources								
SH	01	Central Press								
GH	01	Multi colour Printing-Committed								
V	P	9000000	0	0	9000000	0			9000000	.00
Total	01	9000000	0	0	9000000	0	0	0	9000000	
Total	01	9000000	0	0	9000000	0	0	0	9000000	
Total	104	9000000	0	0	9000000	0	0	0	9000000	

Month & Year of Account		4 2020								
Grant Number:		044 STATIONERY AND PRINTING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2058	Stationery and Printing									
Total	2058	301796000	0	0	301796000	0	24660836	24660836	277135164	
MH 4058	Capital Outlay on Stationery and Printing									
MI 103	Government Presses									
SH 01	Printing works									
GH 02	Modern printing machinery									
V	P	5000000	0	0	5000000	0			5000000	.00
Total	02	5000000	0	0	5000000	0	0	0	5000000	
Total	01	5000000	0	0	5000000	0	0	0	5000000	
Total	103	5000000	0	0	5000000	0	0	0	5000000	
Total	4058	5000000	0	0	5000000	0	0	0	5000000	
Total	044	306796000	0	0	306796000	0	24660836	24660836	282135164	
Month & Year of Account		4 2020								
Grant Number:		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 01	Bhakra Nangal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Engineers and related staff - Committed									
V	P	63793000	0	0	63793000	0	2590602	2590602	61202398	4.06
Total	01	63793000	0	0	63793000	0	2590602	2590602	61202398	
SH 02	Revenue staff - Committed									
V	P	30530000	0	0	30530000	0	989560	989560	29540440	3.24
Total	02	30530000	0	0	30530000	0	989560	989560	29540440	
SH 03	Expenditure through Bhakra Beas Management Board - Committed									
V	P	282890000	0	0	282890000	0			282890000	.00
Total	03	282890000	0	0	282890000	0	0	0	282890000	
Total	001	377213000	0	0	377213000	0	3580162	3580162	373632838	
MI 052	Machinery and Equipments									
SH 01	Expenditure through Bhakra Beas Management Board - Committed									
V	P	2110000	0	0	2110000	0			2110000	.00
Total	01	2110000	0	0	2110000	0	0	0	2110000	
Total	052	2110000	0	0	2110000	0	0	0	2110000	
MI 101	Maintenance and Repairs									
SH 01	Expenditure by Bhakra Nangal									
GH 01	Work Charged Expenditure - Committed									



Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 01	Bhakra Nangal Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Expenditure by Bhakra Nangal									
GH 01	Work Charged Expenditure - Committed									
V	P	59578000	0	0	59578000	0	4199024	4199024	55378976	7.05
<b>Total</b>	<b>01</b>	<b>59578000</b>	<b>0</b>	<b>0</b>	<b>59578000</b>	<b>0</b>	<b>4199024</b>	<b>4199024</b>	<b>55378976</b>	
GH 02	Other maintenance expenditure - Committed									
V	P	20100000	0	0	20100000	0			20100000	.00
<b>Total</b>	<b>02</b>	<b>20100000</b>	<b>0</b>	<b>0</b>	<b>20100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20100000</b>	
GH 03	Proportionate expenditure transferred from Major Head 2701-80 - Committed									
V	P	2640000	0	0	2640000	0			2640000	.00
<b>Total</b>	<b>03</b>	<b>2640000</b>	<b>0</b>	<b>0</b>	<b>2640000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2640000</b>	
GH 04	Refund of Water Charges to Water Consumer Forums - Committed									
V	P	23000000	0	0	23000000	0			23000000	.00
<b>Total</b>	<b>04</b>	<b>23000000</b>	<b>0</b>	<b>0</b>	<b>23000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23000000</b>	
<b>Total</b>	<b>01</b>	<b>105318000</b>	<b>0</b>	<b>0</b>	<b>105318000</b>	<b>0</b>	<b>4199024</b>	<b>4199024</b>	<b>101118976</b>	
SH 03	Expenditure by the Punjab Government (through A.G. Memos)									
GH 01	Other maintenance expenditure - Committed									
V	P	20000000	0	0	20000000	0			20000000	.00
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>03</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
SH 04	Expenditure by the Haryana Government									
GH 01	Other maintenance expenditure - Committed									
V	P	15770000	0	0	15770000	0			15770000	.00
<b>Total</b>	<b>01</b>	<b>15770000</b>	<b>0</b>	<b>0</b>	<b>15770000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15770000</b>	
<b>Total</b>	<b>04</b>	<b>15770000</b>	<b>0</b>	<b>0</b>	<b>15770000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15770000</b>	
SH 05	Expenditure by Bhakra Beas Management Board									
GH 01	Other maintenance expenditure - Committed									
V	P	15000000	0	0	15000000	0			15000000	.00
<b>Total</b>	<b>01</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	<b>05</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
SH 06	Advance to Bhakra Beas Management Board									
GH 01	Other maintenance expenditure - Committed									
V	P	300000000	0	0	300000000	0			300000000	.00
<b>Total</b>	<b>01</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	
<b>Total</b>	<b>06</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	
<b>Total</b>	<b>101</b>	<b>456088000</b>	<b>0</b>	<b>0</b>	<b>456088000</b>	<b>0</b>	<b>4199024</b>	<b>4199024</b>	<b>451888976</b>	
MI 799	Suspense									
SH 02	Bhakra Beas Management Board - Committed									
V	P	11000000	0	0	11000000	0			11000000	.00

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 01	Bhakra Nangal Project (Commercial)									
MI 799	Suspense									
SH 02	Bhakra Beas Management Board - Committed									
<b>Total</b>	<b>02</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	
<b>Total</b>	<b>799</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	
MI 800	Other expenditure									
SH 01	Interest on Capital account - Committed									
V P		72258000	0	0	72258000	0			72258000	.00
<b>Total</b>	<b>01</b>	<b>72258000</b>	<b>0</b>	<b>0</b>	<b>72258000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72258000</b>	
<b>Total</b>	<b>800</b>	<b>72258000</b>	<b>0</b>	<b>0</b>	<b>72258000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72258000</b>	
<b>Total</b>	<b>01</b>	<b>918669000</b>	<b>0</b>	<b>0</b>	<b>918669000</b>	<b>0</b>	<b>7779186</b>	<b>7779186</b>	<b>910889814</b>	
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Kota Barrage									
GH 01	Superintendence (through Command Area Development, Kota)									
V P		25774000	0	0	25774000	0	871553	871553	24902447	3.38
<b>Total</b>	<b>01</b>	<b>25774000</b>	<b>0</b>	<b>0</b>	<b>25774000</b>	<b>0</b>	<b>871553</b>	<b>871553</b>	<b>24902447</b>	
<b>Total</b>	<b>04</b>	<b>10535000</b>	<b>0</b>	<b>0</b>	<b>10535000</b>	<b>0</b>	<b>500946</b>	<b>500946</b>	<b>10034054</b>	4.76
GH 04	Execution (through the Chief Engineer, Water Resources) - Committed									
V P		10535000	0	0	10535000	0	500946	500946	10034054	4.76
<b>Total</b>	<b>04</b>	<b>10535000</b>	<b>0</b>	<b>0</b>	<b>10535000</b>	<b>0</b>	<b>500946</b>	<b>500946</b>	<b>10034054</b>	
GH 05	Madhya Pradesh- Rajasthan Inter-state (Irrigation & Power) Control Board (Administrative and Financial Unit) - Committed									
V P		9181000	0	0	9181000	0	504398	504398	8676602	5.49
<b>Total</b>	<b>05</b>	<b>9181000</b>	<b>0</b>	<b>0</b>	<b>9181000</b>	<b>0</b>	<b>504398</b>	<b>504398</b>	<b>8676602</b>	
GH 06	Superitendence (through Command Area Development Kota) - Committed									
V P		11242000	0	0	11242000	0	466822	466822	10775178	4.15
<b>Total</b>	<b>06</b>	<b>11242000</b>	<b>0</b>	<b>0</b>	<b>11242000</b>	<b>0</b>	<b>466822</b>	<b>466822</b>	<b>10775178</b>	
<b>Total</b>	<b>01</b>	<b>56732000</b>	<b>0</b>	<b>0</b>	<b>56732000</b>	<b>0</b>	<b>2343719</b>	<b>2343719</b>	<b>54388281</b>	
SH 02	Right Main Canal									
GH 01	Main Canal and Branches (through Command Area Development, Kota) - Committed									
V P		40964000	0	0	40964000	0	1625929	1625929	39338071	3.97
C P		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>40965000</b>	<b>0</b>	<b>0</b>	<b>40965000</b>	<b>0</b>	<b>1625929</b>	<b>1625929</b>	<b>39339071</b>	
GH 02	Revenue Staff - Committed									
V P		464000	0	0	464000	0	22323	22323	441677	4.81
<b>Total</b>	<b>02</b>	<b>464000</b>	<b>0</b>	<b>0</b>	<b>464000</b>	<b>0</b>	<b>22323</b>	<b>22323</b>	<b>441677</b>	
<b>Total</b>	<b>02</b>	<b>41429000</b>	<b>0</b>	<b>0</b>	<b>41429000</b>	<b>0</b>	<b>1648252</b>	<b>1648252</b>	<b>39780748</b>	
SH 03	Left Main Canal (through Command Area Development)									
GH 01	Execution - Committed									
V P		24565000	0	0	24565000	0	734528	734528	23830472	2.99

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 03	Left Main Canal (through Command Area Development)									
GH 01	Execution - Committed									
C	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>01</b>	<b>24566000</b>	<b>0</b>	<b>0</b>	<b>24566000</b>	<b>0</b>	<b>734528</b>	<b>734528</b>	<b>23831472</b>	
GH 02	Revenue Staff - Committed									
V	P	23000	0	0	23000	0		23000	.00	
<b>Total</b>	<b>02</b>	<b>23000</b>	<b>0</b>	<b>0</b>	<b>23000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23000</b>	
<b>Total</b>	<b>03</b>	<b>24589000</b>	<b>0</b>	<b>0</b>	<b>24589000</b>	<b>0</b>	<b>734528</b>	<b>734528</b>	<b>23854472</b>	
SH 04	Rana Pratap Sagar Dam ( through the Chief Engineer, Water Resources)									
GH 01	Execution - Committed									
V	P	10627000	0	0	10627000	0	447197	447197	10179803	
<b>Total</b>	<b>01</b>	<b>10627000</b>	<b>0</b>	<b>0</b>	<b>10627000</b>	<b>0</b>	<b>447197</b>	<b>447197</b>	<b>10179803</b>	
<b>Total</b>	<b>04</b>	<b>10627000</b>	<b>0</b>	<b>0</b>	<b>10627000</b>	<b>0</b>	<b>447197</b>	<b>447197</b>	<b>10179803</b>	
SH 05	Through the Chief Engineer, Water Resources, Jaipur (Kota Barrage)									
GH 01	Prorata Transferred from Right Main Canal - Committed									
V	P	11214000	0	0	11214000	0		11214000	.00	
<b>Total</b>	<b>01</b>	<b>11214000</b>	<b>0</b>	<b>0</b>	<b>11214000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11214000</b>	
<b>Total</b>	<b>05</b>	<b>11214000</b>	<b>0</b>	<b>0</b>	<b>11214000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11214000</b>	
SH 06	Through the Chief Engineer, Water Resources, Jaipur (Right Main Canal)									
GH 01	Main Canal - Committed									
V	P	11214000	0	0	11214000	0	433802	433802	10780198	
<b>Total</b>	<b>01</b>	<b>11214000</b>	<b>0</b>	<b>0</b>	<b>11214000</b>	<b>0</b>	<b>433802</b>	<b>433802</b>	<b>10780198</b>	
<b>Total</b>	<b>06</b>	<b>11214000</b>	<b>0</b>	<b>0</b>	<b>11214000</b>	<b>0</b>	<b>433802</b>	<b>433802</b>	<b>10780198</b>	
<b>Total</b>	<b>001</b>	<b>155805000</b>	<b>0</b>	<b>0</b>	<b>155805000</b>	<b>0</b>	<b>5607498</b>	<b>5607498</b>	<b>150197502</b>	
MI 101	Maintenance and Repairs									
SH 01	Execution (through the Chief Engineer, Water Resources Department)									
GH 01	Other maintenance expenditure - Committed									
V	P	2000000	0	0	2000000	0		2000000	.00	
<b>Total</b>	<b>01</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
GH 02	Work charged establishment - Committed									
V	P	8881000	0	0	8881000	0	545598	545598	8335402	
<b>Total</b>	<b>02</b>	<b>8881000</b>	<b>0</b>	<b>0</b>	<b>8881000</b>	<b>0</b>	<b>545598</b>	<b>545598</b>	<b>8335402</b>	
GH 03	Proportionate expenditure transferred from Major head 2701-80 - Committed									
V	P	973000	0	0	973000	0		973000	.00	
<b>Total</b>	<b>03</b>	<b>973000</b>	<b>0</b>	<b>0</b>	<b>973000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>973000</b>	
<b>Total</b>	<b>01</b>	<b>11854000</b>	<b>0</b>	<b>0</b>	<b>11854000</b>	<b>0</b>	<b>545598</b>	<b>545598</b>	<b>11308402</b>	
SH 02	Right Main Canal									
GH 01	Other maintenance expenditure (Main Canal and Branches) - Committed									

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 02	Right Main Canal									
GH 01	Other maintenance expenditure (Main Canal and Branches) - Committed									
V	P	10000000	0	0	10000000	0			10000000	.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH 02	Work Charged Expenditure - Committed									
V	P	33127000	0	0	33127000	0	2126177	2126177	31000823	6.42
<b>Total</b>	<b>02</b>	<b>33127000</b>	<b>0</b>	<b>0</b>	<b>33127000</b>	<b>0</b>	<b>2126177</b>	<b>2126177</b>	<b>31000823</b>	
GH 03	Proportionate expenditure transferred from other Units - Committed									
V	P	1605000	0	0	1605000	0			1605000	.00
<b>Total</b>	<b>03</b>	<b>1605000</b>	<b>0</b>	<b>0</b>	<b>1605000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1605000</b>	
GH 08	Sub Distributories (other maintenance expenditure) - Committed									
V	P	12500000	0	0	12500000	0			12500000	.00
<b>Total</b>	<b>08</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	
GH 09	Sub Distributories (Work Charged Establishment) - Committed									
V	P	9811000	0	0	9811000	0	707957	707957	9103043	7.22
<b>Total</b>	<b>09</b>	<b>9811000</b>	<b>0</b>	<b>0</b>	<b>9811000</b>	<b>0</b>	<b>707957</b>	<b>707957</b>	<b>9103043</b>	
GH 10	Proportionate expenditure transferred from Head 4700 - Committed									
V	P	830000	0	0	830000	0			830000	.00
<b>Total</b>	<b>10</b>	<b>830000</b>	<b>0</b>	<b>0</b>	<b>830000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>830000</b>	
GH 11	Proportionate expenditure transferred from other Units - Committed									
V	P	4928000	0	0	4928000	0			4928000	.00
<b>Total</b>	<b>11</b>	<b>4928000</b>	<b>0</b>	<b>0</b>	<b>4928000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4928000</b>	
GH 12	Refunds of Water Charges to Water User Association - Committed									
V	P	10000000	0	0	10000000	0			10000000	.00
<b>Total</b>	<b>12</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>02</b>	<b>82801000</b>	<b>0</b>	<b>0</b>	<b>82801000</b>	<b>0</b>	<b>2834134</b>	<b>2834134</b>	<b>79966866</b>	
SH 03	Left Main Canal									
GH 01	Other maintenance expenditure - Committed									
V	P	15000000	0	0	15000000	0			15000000	.00
<b>Total</b>	<b>01</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
GH 02	Work Charged Establishment - Committed									
V	P	26355000	0	0	26355000	0	1704929	1704929	24650071	6.47
<b>Total</b>	<b>02</b>	<b>26355000</b>	<b>0</b>	<b>0</b>	<b>26355000</b>	<b>0</b>	<b>1704929</b>	<b>1704929</b>	<b>24650071</b>	
GH 04	Proportionate expenditure transferred from other Units - Committed									
V	P	1539000	0	0	1539000	0			1539000	.00
<b>Total</b>	<b>04</b>	<b>1539000</b>	<b>0</b>	<b>0</b>	<b>1539000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1539000</b>	
GH 07	Refund of Water Charges to Water User Association - Committed									
V	P	6000000	0	0	6000000	0			6000000	.00

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2700	Major Irrigation								
SM	02	Chambal Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	03	Left Main Canal								
GH	07	Refund of Water Charges to Water User Association - Committed								
<b>Total</b>	<b>07</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
<b>Total</b>	<b>03</b>	<b>48894000</b>	<b>0</b>	<b>0</b>	<b>48894000</b>	<b>0</b>	<b>1704929</b>	<b>1704929</b>	<b>47189071</b>	
SH	04	Water Drainage								
GH	01	Other maintenance expenditure - Committed								
V	P	2500000	0	0	2500000	0			2500000	.00
<b>Total</b>	<b>01</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
GH	02	Work Charged Establishment - Committed								
V	P	4000	0	0	4000	0			4000	.00
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH	03	Proportionate expenditure transferred from head 4700 - Committed								
V	P	646000	0	0	646000	0			646000	.00
<b>Total</b>	<b>03</b>	<b>646000</b>	<b>0</b>	<b>0</b>	<b>646000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>646000</b>	
GH	04	Proportionate expenditure transferred from other Units - Committed								
V	P	503000	0	0	503000	0			503000	.00
<b>Total</b>	<b>04</b>	<b>503000</b>	<b>0</b>	<b>0</b>	<b>503000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>503000</b>	
<b>Total</b>	<b>04</b>	<b>3653000</b>	<b>0</b>	<b>0</b>	<b>3653000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3653000</b>	
SH	05	Rana Pratap Sagar Dam								
GH	01	Other maintenance expenditure - Committed								
V	P	3400000	0	0	3400000	0			3400000	.00
<b>Total</b>	<b>01</b>	<b>3400000</b>	<b>0</b>	<b>0</b>	<b>3400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3400000</b>	
GH	02	Work Charged Establishment - Committed								
V	P	10040000	0	0	10040000	0	574582	574582	9465418	5.72
<b>Total</b>	<b>02</b>	<b>10040000</b>	<b>0</b>	<b>0</b>	<b>10040000</b>	<b>0</b>	<b>574582</b>	<b>574582</b>	<b>9465418</b>	
GH	04	Proportionate expenditure transferred from Sub Major head 2701-80 - Committed								
V	P	1202000	0	0	1202000	0			1202000	.00
<b>Total</b>	<b>04</b>	<b>1202000</b>	<b>0</b>	<b>0</b>	<b>1202000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1202000</b>	
<b>Total</b>	<b>05</b>	<b>14642000</b>	<b>0</b>	<b>0</b>	<b>14642000</b>	<b>0</b>	<b>574582</b>	<b>574582</b>	<b>14067418</b>	
SH	06	Jawahar Sagar Dam								
GH	01	Other maintenance expenditure - Committed								
V	P	600000	0	0	600000	0			600000	.00
<b>Total</b>	<b>01</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
GH	02	Work Charged Establishment -Committed								
V	P	2519000	0	0	2519000	0	69652	69652	2449348	2.77
<b>Total</b>	<b>02</b>	<b>2519000</b>	<b>0</b>	<b>0</b>	<b>2519000</b>	<b>0</b>	<b>69652</b>	<b>69652</b>	<b>2449348</b>	
GH	03	Expenditure transferred from Sub Major head 2701-80 -Committed								
V	P	279000	0	0	279000	0			279000	.00

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2700	Major Irrigation								
SM	02	Chambal Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	06	Jawahar Sagar Dam								
GH	03	Expenditure transferred from Sub Major head 2701-80 - Committed								
<b>Total</b>	<b>03</b>	<b>279000</b>	<b>0</b>	<b>0</b>	<b>279000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>279000</b>	
<b>Total</b>	<b>06</b>	<b>3398000</b>	<b>0</b>	<b>0</b>	<b>3398000</b>	<b>0</b>	<b>69652</b>	<b>69652</b>	<b>3328348</b>	
<b>Total</b>	<b>101</b>	<b>165242000</b>	<b>0</b>	<b>0</b>	<b>165242000</b>	<b>0</b>	<b>5728895</b>	<b>5728895</b>	<b>159513105</b>	
MI	800	Other expenditure								
SH	01	Rana Pratap Sagar Dam								
GH	01	Other expenditure - Committed								
V	P	18461000	0	0	18461000	0			18461000	.00
<b>Total</b>	<b>01</b>	<b>18461000</b>	<b>0</b>	<b>0</b>	<b>18461000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18461000</b>	
<b>Total</b>	<b>01</b>	<b>18461000</b>	<b>0</b>	<b>0</b>	<b>18461000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18461000</b>	
SH	02	Jawahar Sagar Dam								
GH	01	Other expenditure - Committed								
V	P	9598000	0	0	9598000	0			9598000	.00
<b>Total</b>	<b>01</b>	<b>9598000</b>	<b>0</b>	<b>0</b>	<b>9598000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9598000</b>	
<b>Total</b>	<b>02</b>	<b>9598000</b>	<b>0</b>	<b>0</b>	<b>9598000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9598000</b>	
SH	03	Other expenditure - Committed								
V	P	408931000	0	0	408931000	0			408931000	.00
<b>Total</b>	<b>03</b>	<b>408931000</b>	<b>0</b>	<b>0</b>	<b>408931000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>408931000</b>	
<b>Total</b>	<b>800</b>	<b>436990000</b>	<b>0</b>	<b>0</b>	<b>436990000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>436990000</b>	
<b>Total</b>	<b>02</b>	<b>758037000</b>	<b>0</b>	<b>0</b>	<b>758037000</b>	<b>0</b>	<b>11336393</b>	<b>11336393</b>	<b>746700607</b>	
SM	03	Beas Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Irrigation Schemes (Expenditure through Bhakra Beas Management Board)								
GH	01	Irrigation General Construction Works - Committed								
V	P	1000000000	0	0	1000000000	0			1000000000	.00
<b>Total</b>	<b>01</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	
<b>Total</b>	<b>01</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	
<b>Total</b>	<b>001</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	
MI	101	Maintenance and Repairs								
SH	01	Advance to Bhakra Beas Management Board								
GH	01	Other maintenance expenditure - Committed								
V	P	1000000000	0	0	1000000000	0			1000000000	.00
<b>Total</b>	<b>01</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	
<b>Total</b>	<b>01</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	
<b>Total</b>	<b>101</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	
<b>Total</b>	<b>03</b>	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	
SM	04	Indira Gandhi Nahar Project (Commercial)								

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Indira Gandhi Nahar from KM 0 to KM 74 through the Chief Engineer, Water Resources (North) Department									
GH 01	Revenue Staff - Committed									
V	P	17829000	0	0	17829000	0	796221	796221	17032779	4.47
<b>Total</b>	01	<b>17829000</b>	<b>0</b>	<b>0</b>	<b>17829000</b>	<b>0</b>	<b>796221</b>	<b>796221</b>	<b>17032779</b>	
GH 02	Maintenance expenditure - Committed									
V	P	127909000	0	0	127909000	0	5363061	5363061	122545939	4.19
<b>Total</b>	02	<b>127909000</b>	<b>0</b>	<b>0</b>	<b>127909000</b>	<b>0</b>	<b>5363061</b>	<b>5363061</b>	<b>122545939</b>	
<b>Total</b>	01	<b>145738000</b>	<b>0</b>	<b>0</b>	<b>145738000</b>	<b>0</b>	<b>6159282</b>	<b>6159282</b>	<b>139578718</b>	
SH 02	Expenditure on enforcement and maintenance of Loonkaransar Lift (Kanwarsen Lift) Scheme (through the Chief Engineer I.G.N.P. Bikaner)									
GH 01	Revenue Staff - Committed									
V	P	9010000	0	0	9010000	0	321287	321287	8688713	3.57
<b>Total</b>	01	<b>9010000</b>	<b>0</b>	<b>0</b>	<b>9010000</b>	<b>0</b>	<b>321287</b>	<b>321287</b>	<b>8688713</b>	
GH 02	Enforcement and Maintenance expenditure - Committed									
V	P	434647000	0	0	434647000	0	23381174	23381174	411265826	5.38
<b>Total</b>	02	<b>434647000</b>	<b>0</b>	<b>0</b>	<b>434647000</b>	<b>0</b>	<b>23381174</b>	<b>23381174</b>	<b>411265826</b>	
<b>Total</b>	02	<b>443657000</b>	<b>0</b>	<b>0</b>	<b>443657000</b>	<b>0</b>	<b>23702461</b>	<b>23702461</b>	<b>419954539</b>	
SH 03	Indira Gandhi Nahar from KM 74 to KM 189 through the Chief Engineer, Water Resources (North) Department									
GH 01	Revenue Staff - Committed									
V	P	5677000	0	0	5677000	0	154999	154999	5522001	2.73
<b>Total</b>	01	<b>5677000</b>	<b>0</b>	<b>0</b>	<b>5677000</b>	<b>0</b>	<b>154999</b>	<b>154999</b>	<b>5522001</b>	
GH 02	Maintenance expenditure - Committed									
V	P	15012000	0	0	15012000	0	540586	540586	14471414	3.60
<b>Total</b>	02	<b>15012000</b>	<b>0</b>	<b>0</b>	<b>15012000</b>	<b>0</b>	<b>540586</b>	<b>540586</b>	<b>14471414</b>	
<b>Total</b>	03	<b>20689000</b>	<b>0</b>	<b>0</b>	<b>20689000</b>	<b>0</b>	<b>695585</b>	<b>695585</b>	<b>19993415</b>	
SH 04	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner - Committed									
V	P	204602000	0	0	204602000	0	10229881	10229881	194372119	5.00
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>204603000</b>	<b>0</b>	<b>0</b>	<b>204603000</b>	<b>0</b>	<b>10229881</b>	<b>10229881</b>	<b>194373119</b>	
<b>Total</b>	04	<b>204603000</b>	<b>0</b>	<b>0</b>	<b>204603000</b>	<b>0</b>	<b>10229881</b>	<b>10229881</b>	<b>194373119</b>	
<b>Total</b>	001	<b>814687000</b>	<b>0</b>	<b>0</b>	<b>814687000</b>	<b>0</b>	<b>40787209</b>	<b>40787209</b>	<b>773899791</b>	
MI 052	Machinery and Equipments									
SH 01	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner - Committed									
V	P	50000	0	0	50000	0			50000	.00

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 052	Machinery and Equipments									
SH 01	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner - Committed									
<b>Total</b>	01	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
<b>Total</b>	01	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
<b>Total</b>	052	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
MI 101	Maintenance and Repairs									
SH 01	Indira Gandhi Nahar from KM 0 to KM 74 through the Chief Engineer, Water Resources (North) Department, Hanumangarh									
GH 01	Other maintenance expenditure - Committed									
V	P	20400000	0	0	20400000	0		20400000	.00	
<b>Total</b>	01	<b>20400000</b>	<b>0</b>	<b>0</b>	<b>20400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20400000</b>	
GH 02	Work Charged Establishment - Committed									
V	P	60280000	0	0	60280000	0	3546220	3546220	5.88	
<b>Total</b>	02	<b>60280000</b>	<b>0</b>	<b>0</b>	<b>60280000</b>	<b>0</b>	<b>3546220</b>	<b>3546220</b>	<b>5.88</b>	
GH 03	Sem prevention - Committed									
V	P	4100000	0	0	4100000	0		4100000	.00	
<b>Total</b>	03	<b>4100000</b>	<b>0</b>	<b>0</b>	<b>4100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4100000</b>	
GH 04	Refund of Water Charges to Water User Association - Committed									
V	P	35000000	0	0	35000000	0		35000000	.00	
<b>Total</b>	04	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	
<b>Total</b>	01	<b>119780000</b>	<b>0</b>	<b>0</b>	<b>119780000</b>	<b>0</b>	<b>3546220</b>	<b>3546220</b>	<b>116233780</b>	
SH 02	Expenditure on enforcement and maintenance of Loonkaransar Lift (Kanwarsen Lift) Scheme (through the Chief Engineer I.G.N.P., Bikaner)									
GH 01	Other maintenance - Committed									
V	P	10000000	0	0	10000000	0		10000000	.00	
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	02	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
SH 03	Indira Gandhi Nahar from KM 74 to KM 189 through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Other maintenance expenditure - Committed									
V	P	14750000	0	0	14750000	0		14750000	.00	
<b>Total</b>	01	<b>14750000</b>	<b>0</b>	<b>0</b>	<b>14750000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14750000</b>	
GH 02	Work Charged Establishment - Committed									
V	P	50115000	0	0	50115000	0	2842958	2842958	5.67	
<b>Total</b>	02	<b>50115000</b>	<b>0</b>	<b>0</b>	<b>50115000</b>	<b>0</b>	<b>2842958</b>	<b>2842958</b>	<b>47272042</b>	
<b>Total</b>	03	<b>64865000</b>	<b>0</b>	<b>0</b>	<b>64865000</b>	<b>0</b>	<b>2842958</b>	<b>2842958</b>	<b>62022042</b>	
SH 07	Through the Chief Engineer I.G.N.P. Bikaner									
GH 01	Work Charged Establishment - Committed									



Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 07	Through the Chief Engineer I.G.N.P. Bikaner									
GH 01	Work Charged Establishment - Committed									
V	P	281738000	0	0	281738000	0	14305437	14305437	267432563	5.08
<b>Total</b>	<b>01</b>	<b>281738000</b>	<b>0</b>	<b>0</b>	<b>281738000</b>	<b>0</b>	<b>14305437</b>	<b>14305437</b>	<b>267432563</b>	
GH 02	Repairs and Maintenance - Committed									
V	P	45500000	0	0	45500000	0	10363	10363	45489637	.02
<b>Total</b>	<b>02</b>	<b>45500000</b>	<b>0</b>	<b>0</b>	<b>45500000</b>	<b>0</b>	<b>10363</b>	<b>10363</b>	<b>45489637</b>	
<b>Total</b>	<b>07</b>	<b>327238000</b>	<b>0</b>	<b>0</b>	<b>327238000</b>	<b>0</b>	<b>14315800</b>	<b>14315800</b>	<b>312922200</b>	
SH 08	Refund of water charges to Water Users Associations									
GH 01	Through the Chief Engineer,IGNP Bikaner - Committed									
V	P	152000	0	0	152000	0			152000	.00
<b>Total</b>	<b>01</b>	<b>152000</b>	<b>0</b>	<b>0</b>	<b>152000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>152000</b>	
<b>Total</b>	<b>08</b>	<b>152000</b>	<b>0</b>	<b>0</b>	<b>152000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>152000</b>	
SH 09	Through the Chief Engineer, IGNP, Jaisalmer									
GH 01	Repairs and Maintenance - Committed									
V	P	16500000	0	0	16500000	0			16500000	.00
<b>Total</b>	<b>01</b>	<b>16500000</b>	<b>0</b>	<b>0</b>	<b>16500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16500000</b>	
<b>Total</b>	<b>09</b>	<b>16500000</b>	<b>0</b>	<b>0</b>	<b>16500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16500000</b>	
<b>Total</b>	<b>101</b>	<b>538535000</b>	<b>0</b>	<b>0</b>	<b>538535000</b>	<b>0</b>	<b>20704978</b>	<b>20704978</b>	<b>517830022</b>	
MI 799	Suspense									
SH 01	Second Stage									
GH 01	Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - Committed									
V	P	2000	0	0	2000	0			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>799</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	4428800000	0	0	4428800000	0			4428800000	.00
<b>Total</b>	<b>01</b>	<b>4428800000</b>	<b>0</b>	<b>0</b>	<b>4428800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4428800000</b>	
SH 02	Other expenditure									
GH 01	Through the Chief Engineer, Water Resources (North) - Committed									
V	P	105348000	0	0	105348000	0			105348000	.00
<b>Total</b>	<b>01</b>	<b>105348000</b>	<b>0</b>	<b>0</b>	<b>105348000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105348000</b>	
<b>Total</b>	<b>02</b>	<b>105348000</b>	<b>0</b>	<b>0</b>	<b>105348000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105348000</b>	
SH 90	Payment of compensation under Guaranteed Delivery of Public Services Act									
GH 01	Payment of compensation through Indira Gandhi Nahar Board, Jaipur - Committed									
V	P	1000	0	0	1000	0			1000	.00

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 800	Other expenditure									
SH 90	Payment of compensation under Guaranteed Delivery of Public Services Act									
GH 01	Payment of compensation through Indira Gandhi Nahar Board, Jaipur - Committed									
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Payment of compensation through Indira Gandhi Nahar Project, Bikaner - Committed									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Payment of compensation through Indira Gandhi Nahar Project, Jaisalmer - Committed									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	90	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	800	<b>4534151000</b>	<b>0</b>	<b>0</b>	<b>4534151000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4534151000</b>	
<b>Total</b>	04	<b>5887425000</b>	<b>0</b>	<b>0</b>	<b>5887425000</b>	<b>0</b>	<b>61492187</b>	<b>61492187</b>	<b>5825932813</b>	
SM 05	Indira Gandhi Nahar Feeder (Commercial)									
MI 001	Direction and Administration									
SH 01	Maintenance expenditure									
GH 01	Indira Gandhi Nahar Feeder - Committed									
V P		120600000	0	0	120600000	0			120600000	.00
<b>Total</b>	01	<b>120600000</b>	<b>0</b>	<b>0</b>	<b>120600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120600000</b>	
<b>Total</b>	01	<b>120600000</b>	<b>0</b>	<b>0</b>	<b>120600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120600000</b>	
<b>Total</b>	001	<b>120600000</b>	<b>0</b>	<b>0</b>	<b>120600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120600000</b>	
MI 101	Maintenance and Repairs									
SH 01	Indira Gandhi Nahar Feeder (Punjab portion) ( through the Chief Engineer,Water Resources (North) Department) - Committed									
V P		38000000	0	0	38000000	0			38000000	.00
<b>Total</b>	01	<b>38000000</b>	<b>0</b>	<b>0</b>	<b>38000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38000000</b>	
SH 02	Madhopur Beas Link									
GH 01	Other maintenance expenditure - Committed									
V P		3750000	0	0	3750000	0			3750000	.00
<b>Total</b>	01	<b>3750000</b>	<b>0</b>	<b>0</b>	<b>3750000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3750000</b>	
<b>Total</b>	02	<b>3750000</b>	<b>0</b>	<b>0</b>	<b>3750000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3750000</b>	
SH 03	Herrike Barrage									
GH 01	Other maintenance expenditure - Committed									
V P		7500000	0	0	7500000	0			7500000	.00
<b>Total</b>	01	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	
<b>Total</b>	03	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	
<b>Total</b>	101	<b>49250000</b>	<b>0</b>	<b>0</b>	<b>49250000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49250000</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 05	Indira Gandhi Nahar Feeder (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	200945000	0	0	200945000	0		200945000	.00	
<b>Total</b>	<b>01</b>	<b>200945000</b>	<b>0</b>	<b>0</b>	<b>200945000</b>	<b>0</b>	<b>0</b>	<b>200945000</b>		
<b>Total</b>	<b>800</b>	<b>200945000</b>	<b>0</b>	<b>0</b>	<b>200945000</b>	<b>0</b>	<b>0</b>	<b>200945000</b>		
<b>Total</b>	<b>05</b>	<b>370795000</b>	<b>0</b>	<b>0</b>	<b>370795000</b>	<b>0</b>	<b>0</b>	<b>370795000</b>		
SM 06	Gurgaon Canal (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	100000	0	0	100000	0		100000	.00	
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>		
GH 02	Work Charged Establishment - Committed									
V	P	19052000	0	0	19052000	0	704248	704248	18347752	
<b>Total</b>	<b>02</b>	<b>19052000</b>	<b>0</b>	<b>0</b>	<b>19052000</b>	<b>0</b>	<b>704248</b>	<b>704248</b>	<b>18347752</b>	
GH 03	Proportionate expenditure transferred from Sub-Major head 2701-80 - Committed									
V	P	1713000	0	0	1713000	0		1713000	.00	
<b>Total</b>	<b>03</b>	<b>1713000</b>	<b>0</b>	<b>0</b>	<b>1713000</b>	<b>0</b>	<b>0</b>	<b>1713000</b>		
<b>Total</b>	<b>01</b>	<b>20865000</b>	<b>0</b>	<b>0</b>	<b>20865000</b>	<b>0</b>	<b>704248</b>	<b>704248</b>	<b>20160752</b>	
<b>Total</b>	<b>101</b>	<b>20865000</b>	<b>0</b>	<b>0</b>	<b>20865000</b>	<b>0</b>	<b>704248</b>	<b>704248</b>	<b>20160752</b>	
<b>Total</b>	<b>06</b>	<b>20865000</b>	<b>0</b>	<b>0</b>	<b>20865000</b>	<b>0</b>	<b>704248</b>	<b>704248</b>	<b>20160752</b>	
SM 07	Yamuna Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	8458000	0	0	8458000	0		8458000	.00	
<b>Total</b>	<b>01</b>	<b>8458000</b>	<b>0</b>	<b>0</b>	<b>8458000</b>	<b>0</b>	<b>0</b>	<b>8458000</b>		
<b>Total</b>	<b>800</b>	<b>8458000</b>	<b>0</b>	<b>0</b>	<b>8458000</b>	<b>0</b>	<b>0</b>	<b>8458000</b>		
<b>Total</b>	<b>07</b>	<b>8458000</b>	<b>0</b>	<b>0</b>	<b>8458000</b>	<b>0</b>	<b>0</b>	<b>8458000</b>		
SM 22	Jakhm Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Maintenance and Repairs									
GH 01	Other maintenance expenditure - Committed									
V	P	1701000	0	0	1701000	0		1701000	.00	
<b>Total</b>	<b>01</b>	<b>1701000</b>	<b>0</b>	<b>0</b>	<b>1701000</b>	<b>0</b>	<b>0</b>	<b>1701000</b>		
GH 02	Work Charged Establishment - Committed									
V	P	20038000	0	0	20038000	0	1012942	1012942	19025058	
<b>Total</b>	<b>02</b>	<b>20038000</b>	<b>0</b>	<b>0</b>	<b>20038000</b>	<b>0</b>	<b>1012942</b>	<b>1012942</b>	<b>19025058</b>	
GH 03	Proportionate expenditure transferred from Sub- Major head 2701-80 - Committed									
V	P	1945000	0	0	1945000	0		1945000	.00	

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2700	Major Irrigation								
SM	22	Jakham Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Maintenance and Repairs								
GH	03	Proportionate expenditure transferred from Sub- Major head 2701-80 - Committed								
<b>Total</b>	03	<b>1945000</b>	<b>0</b>	<b>0</b>	<b>1945000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1945000</b>	
<b>Total</b>	01	<b>23684000</b>	<b>0</b>	<b>0</b>	<b>23684000</b>	<b>0</b>	<b>1012942</b>	<b>1012942</b>	<b>22671058</b>	
<b>Total</b>	101	<b>23684000</b>	<b>0</b>	<b>0</b>	<b>23684000</b>	<b>0</b>	<b>1012942</b>	<b>1012942</b>	<b>22671058</b>	
MI	800	Other expenditure								
SH	02	Other expenditure - Committed								
V	P	106360000	0	0	106360000	0			106360000	.00
<b>Total</b>	02	<b>106360000</b>	<b>0</b>	<b>0</b>	<b>106360000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>106360000</b>	
<b>Total</b>	800	<b>106360000</b>	<b>0</b>	<b>0</b>	<b>106360000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>106360000</b>	
<b>Total</b>	22	<b>130044000</b>	<b>0</b>	<b>0</b>	<b>130044000</b>	<b>0</b>	<b>1012942</b>	<b>1012942</b>	<b>129031058</b>	
SM	24	Narbada Project (Commercial)								
MI	800	Other expenditure								
SH	01	Other expenditure - Committed								
V	P	2289970000	0	0	2289970000	0			2289970000	.00
<b>Total</b>	01	<b>2289970000</b>	<b>0</b>	<b>0</b>	<b>2289970000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2289970000</b>	
<b>Total</b>	800	<b>2289970000</b>	<b>0</b>	<b>0</b>	<b>2289970000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2289970000</b>	
<b>Total</b>	24	<b>2289970000</b>	<b>0</b>	<b>0</b>	<b>2289970000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2289970000</b>	
SM	25	Nohar Feeder Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Maintenance and Repairs (Rajasthan Portion)								
GH	01	Other maintenance expenditure - Committed								
V	P	3000000	0	0	3000000	0			3000000	.00
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
SH	02	Maintenance and Repairs (Punjab Portion)								
GH	01	Other maintenance expenditure (Share amount to be given to Punjab Government) - Committed								
V	P	5700000	0	0	5700000	0			5700000	.00
<b>Total</b>	01	<b>5700000</b>	<b>0</b>	<b>0</b>	<b>5700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5700000</b>	
<b>Total</b>	02	<b>5700000</b>	<b>0</b>	<b>0</b>	<b>5700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5700000</b>	
SH	03	Maintenance and Repairs (Haryana Portion)								
GH	01	Other maintenance expenditure (Share amount to be given to Haryana Government) - Committed								
V	P	8300000	0	0	8300000	0			8300000	.00
<b>Total</b>	01	<b>8300000</b>	<b>0</b>	<b>0</b>	<b>8300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8300000</b>	
<b>Total</b>	03	<b>8300000</b>	<b>0</b>	<b>0</b>	<b>8300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8300000</b>	
<b>Total</b>	101	<b>17000000</b>	<b>0</b>	<b>0</b>	<b>17000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17000000</b>	

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 25	Nohar Feeder Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V P		46086000	0	0	46086000	0		46086000	.00	
<b>Total</b>	01	<b>46086000</b>	<b>0</b>	<b>0</b>	<b>46086000</b>	<b>0</b>	<b>0</b>	<b>46086000</b>		
<b>Total</b>	800	<b>46086000</b>	<b>0</b>	<b>0</b>	<b>46086000</b>	<b>0</b>	<b>0</b>	<b>46086000</b>		
<b>Total</b>	25	<b>63086000</b>	<b>0</b>	<b>0</b>	<b>63086000</b>	<b>0</b>	<b>0</b>	<b>63086000</b>		
SM 26	Sidhmukh Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Maintenance and Repairs (Rajasthan Portion)									
GH 01	Other maintenance expenditure - Committed									
V P		3000000	0	0	3000000	0		3000000	.00	
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>		
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>		
SH 02	Maintenance and Repairs (Punjab Portion)									
GH 01	Repairs and Maintenance (Share amount to be given to Punjab Government) - Committed									
V P		1000	0	0	1000	0		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH 03	Maintenance and Repairs ( Haryana Portion)									
GH 01	Other maintenance expenditure (Share amount to be given to Haryana Government) - Committed									
V P		1000	0	0	1000	0		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	101	<b>3002000</b>	<b>0</b>	<b>0</b>	<b>3002000</b>	<b>0</b>	<b>0</b>	<b>3002000</b>		
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V P		195203000	0	0	195203000	0		195203000	.00	
<b>Total</b>	01	<b>195203000</b>	<b>0</b>	<b>0</b>	<b>195203000</b>	<b>0</b>	<b>0</b>	<b>195203000</b>		
<b>Total</b>	800	<b>195203000</b>	<b>0</b>	<b>0</b>	<b>195203000</b>	<b>0</b>	<b>0</b>	<b>195203000</b>		
<b>Total</b>	26	<b>198205000</b>	<b>0</b>	<b>0</b>	<b>198205000</b>	<b>0</b>	<b>0</b>	<b>198205000</b>		
SM 28	Bisalpur Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Execution (Unit-I) - Committed									
V P		79100000	0	0	79100000	0	2471270	2471270	3.12	
C P		1000	0	0	1000	0		1000	.00	
<b>Total</b>	01	<b>79101000</b>	<b>0</b>	<b>0</b>	<b>79101000</b>	<b>0</b>	<b>2471270</b>	<b>2471270</b>	<b>76629730</b>	
SH 02	Execution (Unit-II) - Committed									
V P		37222000	0	0	37222000	0	1214606	1214606	3.26	

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 28	Bisalpur Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Execution (Unit-II) - Committed									
C P		1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>02</b>	<b>37223000</b>	<b>0</b>	<b>0</b>	<b>37223000</b>	<b>0</b>	<b>1214606</b>	<b>1214606</b>	<b>36008394</b>	
SH 03	Proportionate expenditure transferred from Budget head 2701-80 - Committed									
V P		2585000	0	0	2585000	0		2585000		.00
<b>Total</b>	<b>03</b>	<b>2585000</b>	<b>0</b>	<b>0</b>	<b>2585000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2585000</b>	
<b>Total</b>	<b>001</b>	<b>118909000</b>	<b>0</b>	<b>0</b>	<b>118909000</b>	<b>0</b>	<b>3685876</b>	<b>3685876</b>	<b>115223124</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V P		383589000	0	0	383589000	0		383589000		.00
<b>Total</b>	<b>01</b>	<b>383589000</b>	<b>0</b>	<b>0</b>	<b>383589000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>383589000</b>	
<b>Total</b>	<b>800</b>	<b>383589000</b>	<b>0</b>	<b>0</b>	<b>383589000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>383589000</b>	
<b>Total</b>	<b>28</b>	<b>502498000</b>	<b>0</b>	<b>0</b>	<b>502498000</b>	<b>0</b>	<b>3685876</b>	<b>3685876</b>	<b>498812124</b>	
SM 31	Gang Canal (Commercial) Through the Chief Engineer Water Resources (North) Hanumangarh									
MI 001	Direction and Administration									
SH 01	Execution									
GH 02	Execution expenditure - Committed									
V P		44966000	0	0	44966000	0	1881590	1881590	43084410	4.18
<b>Total</b>	<b>02</b>	<b>44966000</b>	<b>0</b>	<b>0</b>	<b>44966000</b>	<b>0</b>	<b>1881590</b>	<b>1881590</b>	<b>43084410</b>	
<b>Total</b>	<b>01</b>	<b>44966000</b>	<b>0</b>	<b>0</b>	<b>44966000</b>	<b>0</b>	<b>1881590</b>	<b>1881590</b>	<b>43084410</b>	
SH 02	Revenue Staff - Committed									
V P		10152000	0	0	10152000	0	496067	496067	9655933	4.89
<b>Total</b>	<b>02</b>	<b>10152000</b>	<b>0</b>	<b>0</b>	<b>10152000</b>	<b>0</b>	<b>496067</b>	<b>496067</b>	<b>9655933</b>	
<b>Total</b>	<b>001</b>	<b>55118000</b>	<b>0</b>	<b>0</b>	<b>55118000</b>	<b>0</b>	<b>2377657</b>	<b>2377657</b>	<b>52740343</b>	
MI 101	Maintenance and Repairs									
SH 01	Maintenance in Rajasthan									
GH 01	Other maintenance expenditure - Committed									
V P		8110000	0	0	8110000	0		8110000		.00
<b>Total</b>	<b>01</b>	<b>8110000</b>	<b>0</b>	<b>0</b>	<b>8110000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8110000</b>	
GH 02	Work Charged Establishment - Committed									
V P		40082000	0	0	40082000	0	2691461	2691461	37390539	6.71
<b>Total</b>	<b>02</b>	<b>40082000</b>	<b>0</b>	<b>0</b>	<b>40082000</b>	<b>0</b>	<b>2691461</b>	<b>2691461</b>	<b>37390539</b>	
GH 03	Proportionate expenditure of Establishment transferred from Sub- Major head 2701-80 - Committed									
V P		1940000	0	0	1940000	0		1940000		.00
<b>Total</b>	<b>03</b>	<b>1940000</b>	<b>0</b>	<b>0</b>	<b>1940000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1940000</b>	
GH 04	Refund of Water Charges to Water User Association - Committed									

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 31	Gang Canal (Commercial) Through the Chief Engineer Water Resources (North) Hanumangarh									
MI 101	Maintenance and Repairs									
SH 01	Maintenance in Rajasthan									
GH 04	Refund of Water Charges to Water User Association - Committed									
V	P	24000000	0	0	24000000	0		24000000		.00
<b>Total</b>	04	<b>24000000</b>	<b>0</b>	<b>0</b>	<b>24000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24000000</b>	
<b>Total</b>	01	<b>74132000</b>	<b>0</b>	<b>0</b>	<b>74132000</b>	<b>0</b>	<b>2691461</b>	<b>2691461</b>	<b>71440539</b>	
SH 02	Contribution paid to Punjab Government									
GH 01	Other maintenance expenditure - Committed									
V	P	4000000	0	0	4000000	0		4000000		.00
<b>Total</b>	01	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	02	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	101	<b>78132000</b>	<b>0</b>	<b>0</b>	<b>78132000</b>	<b>0</b>	<b>2691461</b>	<b>2691461</b>	<b>75440539</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	503932000	0	0	503932000	0		503932000		.00
<b>Total</b>	01	<b>503932000</b>	<b>0</b>	<b>0</b>	<b>503932000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>503932000</b>	
<b>Total</b>	800	<b>503932000</b>	<b>0</b>	<b>0</b>	<b>503932000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>503932000</b>	
<b>Total</b>	31	<b>637182000</b>	<b>0</b>	<b>0</b>	<b>637182000</b>	<b>0</b>	<b>5069118</b>	<b>5069118</b>	<b>632112882</b>	
SM 32	Parwan Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	2386996000	0	0	2386996000	0		2386996000		.00
<b>Total</b>	01	<b>2386996000</b>	<b>0</b>	<b>0</b>	<b>2386996000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2386996000</b>	
<b>Total</b>	800	<b>2386996000</b>	<b>0</b>	<b>0</b>	<b>2386996000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2386996000</b>	
<b>Total</b>	32	<b>2386996000</b>	<b>0</b>	<b>0</b>	<b>2386996000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2386996000</b>	
SM 33	Kali Sindh Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	23000	0	0	23000	0		23000		.00
<b>Total</b>	01	<b>23000</b>	<b>0</b>	<b>0</b>	<b>23000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23000</b>	
<b>Total</b>	800	<b>23000</b>	<b>0</b>	<b>0</b>	<b>23000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23000</b>	
<b>Total</b>	33	<b>23000</b>	<b>0</b>	<b>0</b>	<b>23000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23000</b>	
SM 34	Re-generation/Upgradation/Modernisation/Renewal of Projects (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	36544000	0	0	36544000	0		36544000		.00
<b>Total</b>	01	<b>36544000</b>	<b>0</b>	<b>0</b>	<b>36544000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36544000</b>	
<b>Total</b>	800	<b>36544000</b>	<b>0</b>	<b>0</b>	<b>36544000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36544000</b>	

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 34	Re-generation/Upgradation/Modernisation/Renewal of Projects (Commercial)									
<b>Total</b>	<b>34</b>	<b>36544000</b>	<b>0</b>	<b>0</b>	<b>36544000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36544000</b>	
SM 35	Dholpur Lift									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V P		345522000	0	0	345522000	0		345522000	.00	
<b>Total</b>	<b>01</b>	<b>345522000</b>	<b>0</b>	<b>0</b>	<b>345522000</b>	<b>0</b>	<b>0</b>	<b>345522000</b>		
<b>Total</b>	<b>800</b>	<b>345522000</b>	<b>0</b>	<b>0</b>	<b>345522000</b>	<b>0</b>	<b>0</b>	<b>345522000</b>		
<b>Total</b>	<b>35</b>	<b>345522000</b>	<b>0</b>	<b>0</b>	<b>345522000</b>	<b>0</b>	<b>0</b>	<b>345522000</b>		
SM 36	Jaisamand ERM									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V P		67495000	0	0	67495000	0		67495000	.00	
<b>Total</b>	<b>01</b>	<b>67495000</b>	<b>0</b>	<b>0</b>	<b>67495000</b>	<b>0</b>	<b>0</b>	<b>67495000</b>		
<b>Total</b>	<b>800</b>	<b>67495000</b>	<b>0</b>	<b>0</b>	<b>67495000</b>	<b>0</b>	<b>0</b>	<b>67495000</b>		
<b>Total</b>	<b>36</b>	<b>67495000</b>	<b>0</b>	<b>0</b>	<b>67495000</b>	<b>0</b>	<b>0</b>	<b>67495000</b>		
SM 39	Rajasthan East Canal Project									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V P		125625000	0	0	125625000	0		125625000	.00	
<b>Total</b>	<b>01</b>	<b>125625000</b>	<b>0</b>	<b>0</b>	<b>125625000</b>	<b>0</b>	<b>0</b>	<b>125625000</b>		
<b>Total</b>	<b>800</b>	<b>125625000</b>	<b>0</b>	<b>0</b>	<b>125625000</b>	<b>0</b>	<b>0</b>	<b>125625000</b>		
<b>Total</b>	<b>39</b>	<b>125625000</b>	<b>0</b>	<b>0</b>	<b>125625000</b>	<b>0</b>	<b>0</b>	<b>125625000</b>		
SM 80	General									
MI 001	Direction and Administration									
SH 01	Grants to Rajasthan River Basin and Water Resources Plan Authority									
V P		50800000	0	0	50800000	0		50800000	.00	
<b>Total</b>	<b>01</b>	<b>50800000</b>	<b>0</b>	<b>0</b>	<b>50800000</b>	<b>0</b>	<b>0</b>	<b>50800000</b>		
<b>Total</b>	<b>001</b>	<b>50800000</b>	<b>0</b>	<b>0</b>	<b>50800000</b>	<b>0</b>	<b>0</b>	<b>50800000</b>		
MI 800	Other expenditure									
SH 01	Kadana Project (Commercial)									
GH 04	Construction for security of Galiakoat - Committed									
V P		700000	0	0	700000	0		700000	.00	
<b>Total</b>	<b>04</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>		
<b>Total</b>	<b>01</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>		
SH 02	Other expenditure									
GH 01	Rajasthan Water Sector Re-structuring Project for Desert Area - Committed									
V P		530541000	0	0	530541000	0		530541000	.00	
<b>Total</b>	<b>01</b>	<b>530541000</b>	<b>0</b>	<b>0</b>	<b>530541000</b>	<b>0</b>	<b>0</b>	<b>530541000</b>		
<b>Total</b>	<b>02</b>	<b>530541000</b>	<b>0</b>	<b>0</b>	<b>530541000</b>	<b>0</b>	<b>0</b>	<b>530541000</b>		



Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 80	General									
MI 800	Other expenditure									
SH 90	Payment of compensation under Guaranteed Delivery of Public Services Act									
GH 01	Payment of compensation through the C.E.,Water Resources R.W.S.R.P. and Quality Control - Committed									
V	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>531242000</b>	<b>0</b>	<b>0</b>	<b>531242000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>531242000</b>	
<b>Total</b>	80	<b>582042000</b>	<b>0</b>	<b>0</b>	<b>582042000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>582042000</b>	
<b>Total</b>	2700	<b>17329481000</b>	<b>0</b>	<b>0</b>	<b>17329481000</b>	<b>0</b>	<b>91079950</b>	<b>91079950</b>	<b>17238401050</b>	
MH 2701	Medium Irrigation									
SM 01	Jawai Canal (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	1660000	0	0	1660000	0		1660000		.00
<b>Total</b>	01	<b>1660000</b>	<b>0</b>	<b>0</b>	<b>1660000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1660000</b>	
GH 02	Work Charged Establishment - Committed									
V	P	8540000	0	0	8540000	0	465954	465954	8074046	5.46
<b>Total</b>	02	<b>8540000</b>	<b>0</b>	<b>0</b>	<b>8540000</b>	<b>0</b>	<b>465954</b>	<b>465954</b>	<b>8074046</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V	P	912000	0	0	912000	0		912000		.00
<b>Total</b>	03	<b>912000</b>	<b>0</b>	<b>0</b>	<b>912000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>912000</b>	
<b>Total</b>	01	<b>11112000</b>	<b>0</b>	<b>0</b>	<b>11112000</b>	<b>0</b>	<b>465954</b>	<b>465954</b>	<b>10646046</b>	
<b>Total</b>	101	<b>11112000</b>	<b>0</b>	<b>0</b>	<b>11112000</b>	<b>0</b>	<b>465954</b>	<b>465954</b>	<b>10646046</b>	
<b>Total</b>	01	<b>11112000</b>	<b>0</b>	<b>0</b>	<b>11112000</b>	<b>0</b>	<b>465954</b>	<b>465954</b>	<b>10646046</b>	
SM 02	Meja Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	1000000	0	0	1000000	0		1000000		.00
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 02	Work Charged Establishment - Committed									
V	P	10550000	0	0	10550000	0	741389	741389	9808611	7.03
<b>Total</b>	02	<b>10550000</b>	<b>0</b>	<b>0</b>	<b>10550000</b>	<b>0</b>	<b>741389</b>	<b>741389</b>	<b>9808611</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head" 80"- Committed									
V	P	1393000	0	0	1393000	0		1393000		.00
<b>Total</b>	03	<b>1393000</b>	<b>0</b>	<b>0</b>	<b>1393000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1393000</b>	
<b>Total</b>	01	<b>12943000</b>	<b>0</b>	<b>0</b>	<b>12943000</b>	<b>0</b>	<b>741389</b>	<b>741389</b>	<b>12201611</b>	

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2701	Medium Irrigation								
SM	02	Meja Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	02	Meja Feeder								
GH	01	Work Charged Establishment - Committed								
V	P	4022000	0	0	4022000	0	239750	239750	3782250	5.96
<b>Total</b>	01	<b>4022000</b>	<b>0</b>	<b>0</b>	<b>4022000</b>	<b>0</b>	<b>239750</b>	<b>239750</b>	<b>3782250</b>	
<b>Total</b>	02	<b>4022000</b>	<b>0</b>	<b>0</b>	<b>4022000</b>	<b>0</b>	<b>239750</b>	<b>239750</b>	<b>3782250</b>	
<b>Total</b>	101	<b>16965000</b>	<b>0</b>	<b>0</b>	<b>16965000</b>	<b>0</b>	<b>981139</b>	<b>981139</b>	<b>15983861</b>	
MI	800	Other expenditure								
SH	01	Other expenditure - Committed								
V	P	35286000	0	0	35286000	0			35286000	.00
<b>Total</b>	01	<b>35286000</b>	<b>0</b>	<b>0</b>	<b>35286000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35286000</b>	
<b>Total</b>	800	<b>35286000</b>	<b>0</b>	<b>0</b>	<b>35286000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35286000</b>	
<b>Total</b>	02	<b>52251000</b>	<b>0</b>	<b>0</b>	<b>52251000</b>	<b>0</b>	<b>981139</b>	<b>981139</b>	<b>51269861</b>	
SM	03	Parwati Project (Dholpur) (Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Execution								
GH	01	Other maintenance expenditure - Committed								
V	P	400000	0	0	400000	0	800	800	399200	.20
<b>Total</b>	01	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>0</b>	<b>800</b>	<b>800</b>	<b>399200</b>	
GH	02	Work Charged Establishment - Committed								
V	P	41031000	0	0	41031000	0	2863500	2863500	38167500	6.98
<b>Total</b>	02	<b>41031000</b>	<b>0</b>	<b>0</b>	<b>41031000</b>	<b>0</b>	<b>2863500</b>	<b>2863500</b>	<b>38167500</b>	
GH	03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed								
V	P	3706000	0	0	3706000	0			3706000	.00
<b>Total</b>	03	<b>3706000</b>	<b>0</b>	<b>0</b>	<b>3706000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3706000</b>	
<b>Total</b>	01	<b>45137000</b>	<b>0</b>	<b>0</b>	<b>45137000</b>	<b>0</b>	<b>2864300</b>	<b>2864300</b>	<b>42272700</b>	
<b>Total</b>	101	<b>45137000</b>	<b>0</b>	<b>0</b>	<b>45137000</b>	<b>0</b>	<b>2864300</b>	<b>2864300</b>	<b>42272700</b>	
MI	800	Other expenditure								
SH	01	Other expenditure - Committed								
V	P	54787000	0	0	54787000	0			54787000	.00
<b>Total</b>	01	<b>54787000</b>	<b>0</b>	<b>0</b>	<b>54787000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54787000</b>	
<b>Total</b>	800	<b>54787000</b>	<b>0</b>	<b>0</b>	<b>54787000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54787000</b>	
<b>Total</b>	03	<b>99924000</b>	<b>0</b>	<b>0</b>	<b>99924000</b>	<b>0</b>	<b>2864300</b>	<b>2864300</b>	<b>97059700</b>	
SM	04	Gudha Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Execution								
GH	01	Other maintenance expenditure - Committed								
V	P	900000	0	0	900000	0			900000	.00
<b>Total</b>	01	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900000</b>	

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 04	Gudha Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 02	Work Charged Establishment- Committed									
V	P	5031000	0	0	5031000	0	260250	260250	4770750	5.17
<b>Total</b>	<b>02</b>	<b>5031000</b>	<b>0</b>	<b>0</b>	<b>5031000</b>	<b>0</b>	<b>260250</b>	<b>260250</b>	<b>4770750</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V	P	531000	0	0	531000	0			531000	.00
<b>Total</b>	<b>03</b>	<b>531000</b>	<b>0</b>	<b>0</b>	<b>531000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>531000</b>	
<b>Total</b>	<b>01</b>	<b>6462000</b>	<b>0</b>	<b>0</b>	<b>6462000</b>	<b>0</b>	<b>260250</b>	<b>260250</b>	<b>6201750</b>	
<b>Total</b>	<b>101</b>	<b>6462000</b>	<b>0</b>	<b>0</b>	<b>6462000</b>	<b>0</b>	<b>260250</b>	<b>260250</b>	<b>6201750</b>	
<b>Total</b>	<b>04</b>	<b>6462000</b>	<b>0</b>	<b>0</b>	<b>6462000</b>	<b>0</b>	<b>260250</b>	<b>260250</b>	<b>6201750</b>	
SM 05	Morel Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	400000	0	0	400000	0			400000	.00
<b>Total</b>	<b>01</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
GH 02	Work Charged Establishment - Committed									
V	P	5225000	0	0	5225000	0	242025	242025	4982975	4.63
<b>Total</b>	<b>02</b>	<b>5225000</b>	<b>0</b>	<b>0</b>	<b>5225000</b>	<b>0</b>	<b>242025</b>	<b>242025</b>	<b>4982975</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V	P	503000	0	0	503000	0			503000	.00
<b>Total</b>	<b>03</b>	<b>503000</b>	<b>0</b>	<b>0</b>	<b>503000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>503000</b>	
<b>Total</b>	<b>01</b>	<b>6128000</b>	<b>0</b>	<b>0</b>	<b>6128000</b>	<b>0</b>	<b>242025</b>	<b>242025</b>	<b>5885975</b>	
<b>Total</b>	<b>101</b>	<b>6128000</b>	<b>0</b>	<b>0</b>	<b>6128000</b>	<b>0</b>	<b>242025</b>	<b>242025</b>	<b>5885975</b>	
<b>Total</b>	<b>05</b>	<b>6128000</b>	<b>0</b>	<b>0</b>	<b>6128000</b>	<b>0</b>	<b>242025</b>	<b>242025</b>	<b>5885975</b>	
SM 06	Alnia Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	300000	0	0	300000	0			300000	.00
<b>Total</b>	<b>01</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
GH 02	Work Charged Establishment - Committed									
V	P	12056000	0	0	12056000	0	796573	796573	11259427	6.61
<b>Total</b>	<b>02</b>	<b>12056000</b>	<b>0</b>	<b>0</b>	<b>12056000</b>	<b>0</b>	<b>796573</b>	<b>796573</b>	<b>11259427</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V	P	1105000	0	0	1105000	0			1105000	.00
<b>Total</b>	<b>03</b>	<b>1105000</b>	<b>0</b>	<b>0</b>	<b>1105000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1105000</b>	
<b>Total</b>	<b>01</b>	<b>13461000</b>	<b>0</b>	<b>0</b>	<b>13461000</b>	<b>0</b>	<b>796573</b>	<b>796573</b>	<b>12664427</b>	

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 06	Alnia Project (Commercial)									
MI 101	Maintenance and Repairs									
<b>Total</b>	101	<b>13461000</b>	<b>0</b>	<b>0</b>	<b>13461000</b>	<b>0</b>	<b>796573</b>	<b>796573</b>	<b>12664427</b>	
<b>Total</b>	06	<b>13461000</b>	<b>0</b>	<b>0</b>	<b>13461000</b>	<b>0</b>	<b>796573</b>	<b>796573</b>	<b>12664427</b>	
SM 07	Western Banas Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V P		400000	0	0	400000	0			400000	.00
<b>Total</b>	01	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
GH 02	Work Charged Establishment - Committed									
V P		1321000	0	0	1321000	0	68654	68654	1252346	5.20
<b>Total</b>	02	<b>1321000</b>	<b>0</b>	<b>0</b>	<b>1321000</b>	<b>0</b>	<b>68654</b>	<b>68654</b>	<b>1252346</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V P		154000	0	0	154000	0			154000	.00
<b>Total</b>	03	<b>154000</b>	<b>0</b>	<b>0</b>	<b>154000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>154000</b>	
<b>Total</b>	01	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>0</b>	<b>68654</b>	<b>68654</b>	<b>1806346</b>	
<b>Total</b>	101	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>0</b>	<b>68654</b>	<b>68654</b>	<b>1806346</b>	
<b>Total</b>	07	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>0</b>	<b>68654</b>	<b>68654</b>	<b>1806346</b>	
SM 08	Vallabh Nagar Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V P		160000	0	0	160000	0			160000	.00
<b>Total</b>	01	<b>160000</b>	<b>0</b>	<b>0</b>	<b>160000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160000</b>	
GH 02	Work Charged Establishment - Committed									
V P		2616000	0	0	2616000	0	130275	130275	2485725	4.98
<b>Total</b>	02	<b>2616000</b>	<b>0</b>	<b>0</b>	<b>2616000</b>	<b>0</b>	<b>130275</b>	<b>130275</b>	<b>2485725</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V P		248000	0	0	248000	0			248000	.00
<b>Total</b>	03	<b>248000</b>	<b>0</b>	<b>0</b>	<b>248000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>248000</b>	
<b>Total</b>	01	<b>3024000</b>	<b>0</b>	<b>0</b>	<b>3024000</b>	<b>0</b>	<b>130275</b>	<b>130275</b>	<b>2893725</b>	
<b>Total</b>	101	<b>3024000</b>	<b>0</b>	<b>0</b>	<b>3024000</b>	<b>0</b>	<b>130275</b>	<b>130275</b>	<b>2893725</b>	
<b>Total</b>	08	<b>3024000</b>	<b>0</b>	<b>0</b>	<b>3024000</b>	<b>0</b>	<b>130275</b>	<b>130275</b>	<b>2893725</b>	
SM 09	Badgaon Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V P		400000	0	0	400000	0			400000	.00
<b>Total</b>	01	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400000</b>	

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 09	Badgaon Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 02	Work Charged Establishment - Committed									
V	P	2411000	0	0	2411000	0	168875	168875	2242125	7.00
<b>Total</b>	<b>02</b>	<b>2411000</b>	<b>0</b>	<b>0</b>	<b>2411000</b>	<b>0</b>	<b>168875</b>	<b>168875</b>	<b>2242125</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V	P	225000	0	0	225000	0			225000	.00
<b>Total</b>	<b>03</b>	<b>225000</b>	<b>0</b>	<b>0</b>	<b>225000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>225000</b>	
<b>Total</b>	<b>01</b>	<b>3036000</b>	<b>0</b>	<b>0</b>	<b>3036000</b>	<b>0</b>	<b>168875</b>	<b>168875</b>	<b>2867125</b>	
<b>Total</b>	<b>101</b>	<b>3036000</b>	<b>0</b>	<b>0</b>	<b>3036000</b>	<b>0</b>	<b>168875</b>	<b>168875</b>	<b>2867125</b>	
<b>Total</b>	<b>09</b>	<b>3036000</b>	<b>0</b>	<b>0</b>	<b>3036000</b>	<b>0</b>	<b>168875</b>	<b>168875</b>	<b>2867125</b>	
SM 10	Orai Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	300000	0	0	300000	0			300000	.00
<b>Total</b>	<b>01</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
GH 02	Work Charged Establishment - Committed									
V	P	4521000	0	0	4521000	0	202557	202557	4318443	4.48
<b>Total</b>	<b>02</b>	<b>4521000</b>	<b>0</b>	<b>0</b>	<b>4521000</b>	<b>0</b>	<b>202557</b>	<b>202557</b>	<b>4318443</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V	P	431000	0	0	431000	0			431000	.00
<b>Total</b>	<b>03</b>	<b>431000</b>	<b>0</b>	<b>0</b>	<b>431000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>431000</b>	
<b>Total</b>	<b>01</b>	<b>5252000</b>	<b>0</b>	<b>0</b>	<b>5252000</b>	<b>0</b>	<b>202557</b>	<b>202557</b>	<b>5049443</b>	
<b>Total</b>	<b>101</b>	<b>5252000</b>	<b>0</b>	<b>0</b>	<b>5252000</b>	<b>0</b>	<b>202557</b>	<b>202557</b>	<b>5049443</b>	
<b>Total</b>	<b>10</b>	<b>5252000</b>	<b>0</b>	<b>0</b>	<b>5252000</b>	<b>0</b>	<b>202557</b>	<b>202557</b>	<b>5049443</b>	
SM 23	Panchna Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	35627000	0	0	35627000	0	2315518	2315518	33311482	6.50
<b>Total</b>	<b>01</b>	<b>35627000</b>	<b>0</b>	<b>0</b>	<b>35627000</b>	<b>0</b>	<b>2315518</b>	<b>2315518</b>	<b>33311482</b>	
GH 02	Proportionate expenditure transferred from Sub-Major Head '80' - Committed									
V	P	3188000	0	0	3188000	0			3188000	.00
<b>Total</b>	<b>02</b>	<b>3188000</b>	<b>0</b>	<b>0</b>	<b>3188000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3188000</b>	
<b>Total</b>	<b>01</b>	<b>38815000</b>	<b>0</b>	<b>0</b>	<b>38815000</b>	<b>0</b>	<b>2315518</b>	<b>2315518</b>	<b>36499482</b>	
<b>Total</b>	<b>101</b>	<b>38815000</b>	<b>0</b>	<b>0</b>	<b>38815000</b>	<b>0</b>	<b>2315518</b>	<b>2315518</b>	<b>36499482</b>	
<b>Total</b>	<b>23</b>	<b>38815000</b>	<b>0</b>	<b>0</b>	<b>38815000</b>	<b>0</b>	<b>2315518</b>	<b>2315518</b>	<b>36499482</b>	
SM 24	Somkamla Amba Project (Commercial)									

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 24	Somkamla Amba Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	1200000	0	0	1200000	0		1200000		.00
<b>Total</b>	<b>01</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>		
GH 02	Work Charged Establishment - Committed									
V	P	19055000	0	0	19055000	0	812021	812021	18242979	4.26
<b>Total</b>	<b>02</b>	<b>19055000</b>	<b>0</b>	<b>0</b>	<b>19055000</b>	<b>0</b>	<b>812021</b>	<b>812021</b>	<b>18242979</b>	
GH 03	Proportionate expenditure transferred from Sub-Major Head "80" - Committed									
V	P	1812000	0	0	1812000	0			1812000	.00
<b>Total</b>	<b>03</b>	<b>1812000</b>	<b>0</b>	<b>0</b>	<b>1812000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1812000</b>	
<b>Total</b>	<b>01</b>	<b>22067000</b>	<b>0</b>	<b>0</b>	<b>22067000</b>	<b>0</b>	<b>812021</b>	<b>812021</b>	<b>21254979</b>	
<b>Total</b>	<b>101</b>	<b>22067000</b>	<b>0</b>	<b>0</b>	<b>22067000</b>	<b>0</b>	<b>812021</b>	<b>812021</b>	<b>21254979</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	167217000	0	0	167217000	0			167217000	.00
<b>Total</b>	<b>01</b>	<b>167217000</b>	<b>0</b>	<b>0</b>	<b>167217000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>167217000</b>	
<b>Total</b>	<b>800</b>	<b>167217000</b>	<b>0</b>	<b>0</b>	<b>167217000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>167217000</b>	
<b>Total</b>	<b>24</b>	<b>189284000</b>	<b>0</b>	<b>0</b>	<b>189284000</b>	<b>0</b>	<b>812021</b>	<b>812021</b>	<b>188471979</b>	
SM 27	Wagon Diversion (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	300000	0	0	300000	0			300000	.00
<b>Total</b>	<b>01</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
GH 02	Work Charged Establishment - Committed									
V	P	4032000	0	0	4032000	0	253889	253889	3778111	6.30
<b>Total</b>	<b>02</b>	<b>4032000</b>	<b>0</b>	<b>0</b>	<b>4032000</b>	<b>0</b>	<b>253889</b>	<b>253889</b>	<b>3778111</b>	
GH 03	Proportionate expenditure transferred from Sub-Major Head "80" - Committed									
V	P	388000	0	0	388000	0			388000	.00
<b>Total</b>	<b>03</b>	<b>388000</b>	<b>0</b>	<b>0</b>	<b>388000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>388000</b>	
<b>Total</b>	<b>01</b>	<b>4720000</b>	<b>0</b>	<b>0</b>	<b>4720000</b>	<b>0</b>	<b>253889</b>	<b>253889</b>	<b>4466111</b>	
<b>Total</b>	<b>101</b>	<b>4720000</b>	<b>0</b>	<b>0</b>	<b>4720000</b>	<b>0</b>	<b>253889</b>	<b>253889</b>	<b>4466111</b>	
<b>Total</b>	<b>27</b>	<b>4720000</b>	<b>0</b>	<b>0</b>	<b>4720000</b>	<b>0</b>	<b>253889</b>	<b>253889</b>	<b>4466111</b>	
SM 30	Bheem Sagar Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	250000	0	0	250000	0			250000	.00

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 30	Bheem Sagar Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
<b>Total</b>	01	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250000</b>	
GH 02	Work Charged Establishment -Committed									
V P		5030000	0	0	5030000	0	294350	294350	4735650	5.85
<b>Total</b>	02	<b>5030000</b>	<b>0</b>	<b>0</b>	<b>5030000</b>	<b>0</b>	<b>294350</b>	<b>294350</b>	<b>4735650</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V P		472000	0	0	472000	0			472000	.00
<b>Total</b>	03	<b>472000</b>	<b>0</b>	<b>0</b>	<b>472000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>472000</b>	
<b>Total</b>	01	<b>5752000</b>	<b>0</b>	<b>0</b>	<b>5752000</b>	<b>0</b>	<b>294350</b>	<b>294350</b>	<b>5457650</b>	
<b>Total</b>	101	<b>5752000</b>	<b>0</b>	<b>0</b>	<b>5752000</b>	<b>0</b>	<b>294350</b>	<b>294350</b>	<b>5457650</b>	
<b>Total</b>	30	<b>5752000</b>	<b>0</b>	<b>0</b>	<b>5752000</b>	<b>0</b>	<b>294350</b>	<b>294350</b>	<b>5457650</b>	
SM 31	Kothari Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V P		100000	0	0	100000	0			100000	.00
<b>Total</b>	01	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
GH 02	Work Charged Establishment - Committed									
V P		4527000	0	0	4527000	0	282882	282882	4244118	6.25
<b>Total</b>	02	<b>4527000</b>	<b>0</b>	<b>0</b>	<b>4527000</b>	<b>0</b>	<b>282882</b>	<b>282882</b>	<b>4244118</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V P		414000	0	0	414000	0			414000	.00
<b>Total</b>	03	<b>414000</b>	<b>0</b>	<b>0</b>	<b>414000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>414000</b>	
<b>Total</b>	01	<b>5041000</b>	<b>0</b>	<b>0</b>	<b>5041000</b>	<b>0</b>	<b>282882</b>	<b>282882</b>	<b>4758118</b>	
<b>Total</b>	101	<b>5041000</b>	<b>0</b>	<b>0</b>	<b>5041000</b>	<b>0</b>	<b>282882</b>	<b>282882</b>	<b>4758118</b>	
<b>Total</b>	31	<b>5041000</b>	<b>0</b>	<b>0</b>	<b>5041000</b>	<b>0</b>	<b>282882</b>	<b>282882</b>	<b>4758118</b>	
SM 33	Bassi Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V P		350000	0	0	350000	0			350000	.00
<b>Total</b>	01	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350000</b>	
GH 02	Work Charged Establishment - Committed									
V P		9053000	0	0	9053000	0	575163	575163	8477837	6.35
<b>Total</b>	02	<b>9053000</b>	<b>0</b>	<b>0</b>	<b>9053000</b>	<b>0</b>	<b>575163</b>	<b>575163</b>	<b>8477837</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V P		841000	0	0	841000	0			841000	.00

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2701	Medium Irrigation								
SM	33	Bassi Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Execution								
GH	03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed								
Total	03	841000	0	0	841000	0	0	0	841000	
Total	01	10244000	0	0	10244000	0	575163	575163	9668837	
Total	101	10244000	0	0	10244000	0	575163	575163	9668837	
Total	33	10244000	0	0	10244000	0	575163	575163	9668837	
SM	35	Chhapi Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Execution								
GH	01	Other maintenance - Committed								
V	P	900000	0	0	900000	0			900000	.00
Total	01	900000	0	0	900000	0	0	0	900000	
GH	02	Work Charged Establishment - Committed								
V	P	4229000	0	0	4229000	0	156898	156898	4072102	3.71
Total	02	4229000	0	0	4229000	0	156898	156898	4072102	
GH	03	Prorata transferred from 2701 - Committed								
V	P	459000	0	0	459000	0			459000	.00
Total	03	459000	0	0	459000	0	0	0	459000	
Total	01	5588000	0	0	5588000	0	156898	156898	5431102	
Total	101	5588000	0	0	5588000	0	156898	156898	5431102	
Total	35	5588000	0	0	5588000	0	156898	156898	5431102	
SM	38	Sawan Bhadon Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Execution								
GH	01	Other maintenance expenditure - Committed								
V	P	150000	0	0	150000	0			150000	.00
Total	01	150000	0	0	150000	0	0	0	150000	
GH	02	Work Charged Establishment - Committed								
V	P	9525000	0	0	9525000	0	495232	495232	9029768	5.20
Total	02	9525000	0	0	9525000	0	495232	495232	9029768	
GH	03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed								
V	P	866000	0	0	866000	0			866000	.00
Total	03	866000	0	0	866000	0	0	0	866000	
Total	01	10541000	0	0	10541000	0	495232	495232	10045768	
Total	101	10541000	0	0	10541000	0	495232	495232	10045768	
Total	38	10541000	0	0	10541000	0	495232	495232	10045768	
SM	40	Sukli Project (Commercial)								
MI	101	Maintenance & Repairs								



Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 40	Sukli Project (Commercial)									
MI 101	Maintenance & Repairs									
SH 01	Execution									
GH 01	Other maintenance - Committed									
V	P	400000	0	0	400000	0		400000		.00
<b>Total</b>	<b>01</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>		
GH 02	Work Charged Establishment - Committed									
V	P	10266000	0	0	10266000	0	569282	569282	9696718	5.55
<b>Total</b>	<b>02</b>	<b>10266000</b>	<b>0</b>	<b>0</b>	<b>10266000</b>	<b>0</b>	<b>569282</b>	<b>569282</b>	<b>9696718</b>	
GH 03	Prorata transferred from 2701 - Committed									
V	P	954000	0	0	954000	0		954000		.00
<b>Total</b>	<b>03</b>	<b>954000</b>	<b>0</b>	<b>0</b>	<b>954000</b>	<b>0</b>	<b>0</b>	<b>954000</b>		
<b>Total</b>	<b>01</b>	<b>11620000</b>	<b>0</b>	<b>0</b>	<b>11620000</b>	<b>0</b>	<b>569282</b>	<b>569282</b>	<b>11050718</b>	
<b>Total</b>	<b>101</b>	<b>11620000</b>	<b>0</b>	<b>0</b>	<b>11620000</b>	<b>0</b>	<b>569282</b>	<b>569282</b>	<b>11050718</b>	
<b>Total</b>	<b>40</b>	<b>11620000</b>	<b>0</b>	<b>0</b>	<b>11620000</b>	<b>0</b>	<b>569282</b>	<b>569282</b>	<b>11050718</b>	
SM 41	Bandisendra Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance - Committed									
V	P	200000	0	0	200000	0		200000		.00
<b>Total</b>	<b>01</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>		
GH 02	Work Charged Establishment - Committed									
V	P	5162000	0	0	5162000	0	201926	201926	4960074	3.91
<b>Total</b>	<b>02</b>	<b>5162000</b>	<b>0</b>	<b>0</b>	<b>5162000</b>	<b>0</b>	<b>201926</b>	<b>201926</b>	<b>4960074</b>	
GH 03	Prorata transferred from 2701 - Committed									
V	P	480000	0	0	480000	0		480000		.00
<b>Total</b>	<b>03</b>	<b>480000</b>	<b>0</b>	<b>0</b>	<b>480000</b>	<b>0</b>	<b>0</b>	<b>480000</b>		
<b>Total</b>	<b>01</b>	<b>5842000</b>	<b>0</b>	<b>0</b>	<b>5842000</b>	<b>0</b>	<b>201926</b>	<b>201926</b>	<b>5640074</b>	
<b>Total</b>	<b>101</b>	<b>5842000</b>	<b>0</b>	<b>0</b>	<b>5842000</b>	<b>0</b>	<b>201926</b>	<b>201926</b>	<b>5640074</b>	
<b>Total</b>	<b>41</b>	<b>5842000</b>	<b>0</b>	<b>0</b>	<b>5842000</b>	<b>0</b>	<b>201926</b>	<b>201926</b>	<b>5640074</b>	
SM 43	Chanwali Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance - Committed									
V	P	100000	0	0	100000	0		100000		.00
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>		
GH 02	Work Charged Establishment - Committed									
V	P	5169000	0	0	5169000	0	242833	242833	4926167	4.70
<b>Total</b>	<b>02</b>	<b>5169000</b>	<b>0</b>	<b>0</b>	<b>5169000</b>	<b>0</b>	<b>242833</b>	<b>242833</b>	<b>4926167</b>	
GH 03	Prorata transferred from 2701 - Committed									

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 43	Chanwali Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 03	Prorata transferred from 2701 - Committed									
V	P	471000	0	0	471000	0		471000	.00	
<b>Total</b>	03	<b>471000</b>	<b>0</b>	<b>0</b>	<b>471000</b>	<b>0</b>	<b>0</b>	<b>471000</b>		
<b>Total</b>	01	<b>5740000</b>	<b>0</b>	<b>0</b>	<b>5740000</b>	<b>0</b>	<b>242833</b>	<b>242833</b>	<b>5497167</b>	
<b>Total</b>	101	<b>5740000</b>	<b>0</b>	<b>0</b>	<b>5740000</b>	<b>0</b>	<b>242833</b>	<b>242833</b>	<b>5497167</b>	
<b>Total</b>	43	<b>5740000</b>	<b>0</b>	<b>0</b>	<b>5740000</b>	<b>0</b>	<b>242833</b>	<b>242833</b>	<b>5497167</b>	
SM 44	Gambhiri Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	34340000	0	0	34340000	0	1710016	1710016	32629984	4.98
<b>Total</b>	01	<b>34340000</b>	<b>0</b>	<b>0</b>	<b>34340000</b>	<b>0</b>	<b>1710016</b>	<b>1710016</b>	<b>32629984</b>	
GH 02	Proportionate expeniture transferred from Sub- Major Head "80" - Committed									
V	P	3072000	0	0	3072000	0		3072000	.00	
<b>Total</b>	02	<b>3072000</b>	<b>0</b>	<b>0</b>	<b>3072000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3072000</b>	
<b>Total</b>	01	<b>37412000</b>	<b>0</b>	<b>0</b>	<b>37412000</b>	<b>0</b>	<b>1710016</b>	<b>1710016</b>	<b>35701984</b>	
<b>Total</b>	101	<b>37412000</b>	<b>0</b>	<b>0</b>	<b>37412000</b>	<b>0</b>	<b>1710016</b>	<b>1710016</b>	<b>35701984</b>	
<b>Total</b>	44	<b>37412000</b>	<b>0</b>	<b>0</b>	<b>37412000</b>	<b>0</b>	<b>1710016</b>	<b>1710016</b>	<b>35701984</b>	
SM 45	Jai Samand Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	50000	0	0	50000	0		50000	.00	
<b>Total</b>	01	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
GH 02	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V	P	4000	0	0	4000	0		4000	.00	
<b>Total</b>	02	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	01	<b>54000</b>	<b>0</b>	<b>0</b>	<b>54000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54000</b>	
<b>Total</b>	101	<b>54000</b>	<b>0</b>	<b>0</b>	<b>54000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54000</b>	
<b>Total</b>	45	<b>54000</b>	<b>0</b>	<b>0</b>	<b>54000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54000</b>	
SM 48	Uday Sagar									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance - Committed									
V	P	13135000	0	0	13135000	0	826501	826501	12308499	6.29
<b>Total</b>	01	<b>13135000</b>	<b>0</b>	<b>0</b>	<b>13135000</b>	<b>0</b>	<b>826501</b>	<b>826501</b>	<b>12308499</b>	
GH 02	Proportionate expenditure transferred from Sub- Major Head 80 - Committed									

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 48	Uday Sagar									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 02	Proportionate expenditure transferred from Sub- Major Head 80 - Committed									
V	P	1175000	0	0	1175000	0		1175000		.00
<b>Total</b>	<b>02</b>	<b>1175000</b>	<b>0</b>	<b>0</b>	<b>1175000</b>	<b>0</b>	<b>0</b>	<b>1175000</b>		
<b>Total</b>	<b>01</b>	<b>14310000</b>	<b>0</b>	<b>0</b>	<b>14310000</b>	<b>0</b>	<b>826501</b>	<b>826501</b>	<b>13483499</b>	
<b>Total</b>	<b>101</b>	<b>14310000</b>	<b>0</b>	<b>0</b>	<b>14310000</b>	<b>0</b>	<b>826501</b>	<b>826501</b>	<b>13483499</b>	
<b>Total</b>	<b>48</b>	<b>14310000</b>	<b>0</b>	<b>0</b>	<b>14310000</b>	<b>0</b>	<b>826501</b>	<b>826501</b>	<b>13483499</b>	
SM 60	Bethali Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Othrer maintenance - Committed									
V	P	250000	0	0	250000	0		250000		.00
<b>Total</b>	<b>01</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>		
GH 02	Work Charged Establishment - Committed									
V	P	12030000	0	0	12030000	0	407041	407041	11622959	3.38
<b>Total</b>	<b>02</b>	<b>12030000</b>	<b>0</b>	<b>0</b>	<b>12030000</b>	<b>0</b>	<b>407041</b>	<b>407041</b>	<b>11622959</b>	
GH 03	Prorata transferred from 2701 - Committed									
V	P	1099000	0	0	1099000	0		1099000		.00
<b>Total</b>	<b>03</b>	<b>1099000</b>	<b>0</b>	<b>0</b>	<b>1099000</b>	<b>0</b>	<b>0</b>	<b>1099000</b>		
<b>Total</b>	<b>01</b>	<b>13379000</b>	<b>0</b>	<b>0</b>	<b>13379000</b>	<b>0</b>	<b>407041</b>	<b>407041</b>	<b>12971959</b>	
<b>Total</b>	<b>101</b>	<b>13379000</b>	<b>0</b>	<b>0</b>	<b>13379000</b>	<b>0</b>	<b>407041</b>	<b>407041</b>	<b>12971959</b>	
<b>Total</b>	<b>60</b>	<b>13379000</b>	<b>0</b>	<b>0</b>	<b>13379000</b>	<b>0</b>	<b>407041</b>	<b>407041</b>	<b>12971959</b>	
SM 62	Regeneration / Upgradation / Modernisation / Renewal of Projects (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	231079000	0	0	231079000	0		231079000		.00
<b>Total</b>	<b>01</b>	<b>231079000</b>	<b>0</b>	<b>0</b>	<b>231079000</b>	<b>0</b>	<b>0</b>	<b>231079000</b>		
<b>Total</b>	<b>800</b>	<b>231079000</b>	<b>0</b>	<b>0</b>	<b>231079000</b>	<b>0</b>	<b>0</b>	<b>231079000</b>		
<b>Total</b>	<b>62</b>	<b>231079000</b>	<b>0</b>	<b>0</b>	<b>231079000</b>	<b>0</b>	<b>0</b>	<b>231079000</b>		
SM 63	Gardada Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	179841000	0	0	179841000	0		179841000		.00
<b>Total</b>	<b>01</b>	<b>179841000</b>	<b>0</b>	<b>0</b>	<b>179841000</b>	<b>0</b>	<b>0</b>	<b>179841000</b>		
<b>Total</b>	<b>800</b>	<b>179841000</b>	<b>0</b>	<b>0</b>	<b>179841000</b>	<b>0</b>	<b>0</b>	<b>179841000</b>		
<b>Total</b>	<b>63</b>	<b>179841000</b>	<b>0</b>	<b>0</b>	<b>179841000</b>	<b>0</b>	<b>0</b>	<b>179841000</b>		
SM 64	Parwan Lift Yojana (Non-Commercial)									
MI 101	Maintenance and Repairs									

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 64	Parwan Lift Yojana (Non-Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	28100000	0	0	28100000	0		28100000		.00
<b>Total</b>	<b>01</b>	<b>28100000</b>	<b>0</b>	<b>0</b>	<b>28100000</b>	<b>0</b>	<b>0</b>	<b>28100000</b>		
GH 02	Work Charged Establishment - Committed									
V	P	5529000	0	0	5529000	0	292498	292498	5236502	5.29
<b>Total</b>	<b>02</b>	<b>5529000</b>	<b>0</b>	<b>0</b>	<b>5529000</b>	<b>0</b>	<b>292498</b>	<b>292498</b>	<b>5236502</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head 80 - Committed									
V	P	3008000	0	0	3008000	0			3008000	.00
<b>Total</b>	<b>03</b>	<b>3008000</b>	<b>0</b>	<b>0</b>	<b>3008000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3008000</b>	
<b>Total</b>	<b>01</b>	<b>36637000</b>	<b>0</b>	<b>0</b>	<b>36637000</b>	<b>0</b>	<b>292498</b>	<b>292498</b>	<b>36344502</b>	
<b>Total</b>	<b>101</b>	<b>36637000</b>	<b>0</b>	<b>0</b>	<b>36637000</b>	<b>0</b>	<b>292498</b>	<b>292498</b>	<b>36344502</b>	
<b>Total</b>	<b>64</b>	<b>36637000</b>	<b>0</b>	<b>0</b>	<b>36637000</b>	<b>0</b>	<b>292498</b>	<b>292498</b>	<b>36344502</b>	
SM 65	Harish Chandra Sagar (Non-Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	250000	0	0	250000	0			250000	.00
<b>Total</b>	<b>01</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250000</b>	
GH 02	Work Charged Establishment - Committed									
V	P	2520000	0	0	2520000	0	118792	118792	2401208	4.71
<b>Total</b>	<b>02</b>	<b>2520000</b>	<b>0</b>	<b>0</b>	<b>2520000</b>	<b>0</b>	<b>118792</b>	<b>118792</b>	<b>2401208</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head 80 - Committed									
V	P	248000	0	0	248000	0			248000	.00
<b>Total</b>	<b>03</b>	<b>248000</b>	<b>0</b>	<b>0</b>	<b>248000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>248000</b>	
<b>Total</b>	<b>01</b>	<b>3018000</b>	<b>0</b>	<b>0</b>	<b>3018000</b>	<b>0</b>	<b>118792</b>	<b>118792</b>	<b>2899208</b>	
<b>Total</b>	<b>101</b>	<b>3018000</b>	<b>0</b>	<b>0</b>	<b>3018000</b>	<b>0</b>	<b>118792</b>	<b>118792</b>	<b>2899208</b>	
<b>Total</b>	<b>65</b>	<b>3018000</b>	<b>0</b>	<b>0</b>	<b>3018000</b>	<b>0</b>	<b>118792</b>	<b>118792</b>	<b>2899208</b>	
SM 66	Takli Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	133056000	0	0	133056000	0			133056000	.00
<b>Total</b>	<b>01</b>	<b>133056000</b>	<b>0</b>	<b>0</b>	<b>133056000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>133056000</b>	
<b>Total</b>	<b>800</b>	<b>133056000</b>	<b>0</b>	<b>0</b>	<b>133056000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>133056000</b>	
<b>Total</b>	<b>66</b>	<b>133056000</b>	<b>0</b>	<b>0</b>	<b>133056000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>133056000</b>	
SM 67	Lhasi Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 67	Lhasi Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	124750000	0	0	124750000	0		124750000		.00
<b>Total</b>	01	<b>124750000</b>	<b>0</b>	<b>0</b>	<b>124750000</b>	<b>0</b>	<b>0</b>	<b>124750000</b>		
<b>Total</b>	800	<b>124750000</b>	<b>0</b>	<b>0</b>	<b>124750000</b>	<b>0</b>	<b>0</b>	<b>124750000</b>		
<b>Total</b>	67	<b>124750000</b>	<b>0</b>	<b>0</b>	<b>124750000</b>	<b>0</b>	<b>0</b>	<b>124750000</b>		
SM 68	Manohar Thana Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	353000	0	0	353000	0		353000		.00
<b>Total</b>	01	<b>353000</b>	<b>0</b>	<b>0</b>	<b>353000</b>	<b>0</b>	<b>0</b>	<b>353000</b>		
<b>Total</b>	800	<b>353000</b>	<b>0</b>	<b>0</b>	<b>353000</b>	<b>0</b>	<b>0</b>	<b>353000</b>		
<b>Total</b>	68	<b>353000</b>	<b>0</b>	<b>0</b>	<b>353000</b>	<b>0</b>	<b>0</b>	<b>353000</b>		
SM 69	Rajgarh Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	226121000	0	0	226121000	0		226121000		.00
<b>Total</b>	01	<b>226121000</b>	<b>0</b>	<b>0</b>	<b>226121000</b>	<b>0</b>	<b>0</b>	<b>226121000</b>		
<b>Total</b>	800	<b>226121000</b>	<b>0</b>	<b>0</b>	<b>226121000</b>	<b>0</b>	<b>0</b>	<b>226121000</b>		
<b>Total</b>	69	<b>226121000</b>	<b>0</b>	<b>0</b>	<b>226121000</b>	<b>0</b>	<b>0</b>	<b>226121000</b>		
SM 72	Gagrin Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	159556000	0	0	159556000	0		159556000		.00
<b>Total</b>	01	<b>159556000</b>	<b>0</b>	<b>0</b>	<b>159556000</b>	<b>0</b>	<b>0</b>	<b>159556000</b>		
<b>Total</b>	800	<b>159556000</b>	<b>0</b>	<b>0</b>	<b>159556000</b>	<b>0</b>	<b>0</b>	<b>159556000</b>		
<b>Total</b>	72	<b>159556000</b>	<b>0</b>	<b>0</b>	<b>159556000</b>	<b>0</b>	<b>0</b>	<b>159556000</b>		
SM 73	Hathiya Deh Project (Commercial)									
MI 800	Other expenditure									
V	P	16652000	0	0	16652000	0		16652000		.00
<b>Total</b>	800	<b>16652000</b>	<b>0</b>	<b>0</b>	<b>16652000</b>	<b>0</b>	<b>0</b>	<b>16652000</b>		
<b>Total</b>	73	<b>16652000</b>	<b>0</b>	<b>0</b>	<b>16652000</b>	<b>0</b>	<b>0</b>	<b>16652000</b>		
SM 74	Andheri Project (Commercial)									
MI 800	Other expenditure									
V	P	19000	0	0	19000	0		19000		.00
<b>Total</b>	800	<b>19000</b>	<b>0</b>	<b>0</b>	<b>19000</b>	<b>0</b>	<b>0</b>	<b>19000</b>		
<b>Total</b>	74	<b>19000</b>	<b>0</b>	<b>0</b>	<b>19000</b>	<b>0</b>	<b>0</b>	<b>19000</b>		
SM 80	General									
MI 001	Direction and Administration									

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Chief Engineer, Water Resources Department, Rajasthan, Jaipur									
GH 01	Direction and Administration - Committed									
V	P	336100000	0	0	336100000	0	14737161	14737161	321362839	4.38
<b>Total</b>	<b>01</b>	<b>336100000</b>	<b>0</b>	<b>0</b>	<b>336100000</b>	<b>0</b>	<b>14737161</b>	<b>14737161</b>	<b>321362839</b>	
GH 02	Superintendence- Committed									
V	P	140592000	0	0	140592000	0	5672266	5672266	134919734	4.03
<b>Total</b>	<b>02</b>	<b>140592000</b>	<b>0</b>	<b>0</b>	<b>140592000</b>	<b>0</b>	<b>5672266</b>	<b>5672266</b>	<b>134919734</b>	
GH 03	Execution - Committed									
V	P	848783000	0	0	848783000	0	32409355	32409355	816373645	3.82
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>03</b>	<b>848784000</b>	<b>0</b>	<b>0</b>	<b>848784000</b>	<b>0</b>	<b>32409355</b>	<b>32409355</b>	<b>816374645</b>	
GH 04	Designing - Committed									
V	P	47285000	0	0	47285000	0	1472152	1472152	45812848	3.11
<b>Total</b>	<b>04</b>	<b>47285000</b>	<b>0</b>	<b>0</b>	<b>47285000</b>	<b>0</b>	<b>1472152</b>	<b>1472152</b>	<b>45812848</b>	
GH 06	Hydrology - Committed									
V	P	20081000	0	0	20081000	0	567552	567552	19513448	2.83
<b>Total</b>	<b>06</b>	<b>20081000</b>	<b>0</b>	<b>0</b>	<b>20081000</b>	<b>0</b>	<b>567552</b>	<b>567552</b>	<b>19513448</b>	
GH 08	Revenue Staff - Committed									
V	P	15160000	0	0	15160000	0	847166	847166	14312834	5.59
<b>Total</b>	<b>08</b>	<b>15160000</b>	<b>0</b>	<b>0</b>	<b>15160000</b>	<b>0</b>	<b>847166</b>	<b>847166</b>	<b>14312834</b>	
<b>Total</b>	<b>01</b>	<b>1408002000</b>	<b>0</b>	<b>0</b>	<b>1408002000</b>	<b>0</b>	<b>55705652</b>	<b>55705652</b>	<b>1352296348</b>	
SH 02	Through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Direction and Administration - Committed									
V	P	36474000	0	0	36474000	0	1724235	1724235	34749765	4.73
<b>Total</b>	<b>01</b>	<b>36474000</b>	<b>0</b>	<b>0</b>	<b>36474000</b>	<b>0</b>	<b>1724235</b>	<b>1724235</b>	<b>34749765</b>	
GH 02	Superintendence - Committed									
V	P	28011000	0	0	28011000	0	1348382	1348382	26662618	4.81
<b>Total</b>	<b>02</b>	<b>28011000</b>	<b>0</b>	<b>0</b>	<b>28011000</b>	<b>0</b>	<b>1348382</b>	<b>1348382</b>	<b>26662618</b>	
GH 03	Execution - Committed									
V	P	25144000	0	0	25144000	0	1129187	1129187	24014813	4.49
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>03</b>	<b>25145000</b>	<b>0</b>	<b>0</b>	<b>25145000</b>	<b>0</b>	<b>1129187</b>	<b>1129187</b>	<b>24015813</b>	
GH 04	Water Control Cell - Committed									
V	P	14114000	0	0	14114000	0			14114000	.00
<b>Total</b>	<b>04</b>	<b>14114000</b>	<b>0</b>	<b>0</b>	<b>14114000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14114000</b>	
GH 05	Revenue Staff - Committed									
V	P	670000	0	0	670000	0	77746	77746	592254	11.60
<b>Total</b>	<b>05</b>	<b>670000</b>	<b>0</b>	<b>0</b>	<b>670000</b>	<b>0</b>	<b>77746</b>	<b>77746</b>	<b>592254</b>	

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 02	Through the Chief Engineer, Water Resources (North) Hanumangarh									
<b>Total</b>	<b>02</b>	<b>104414000</b>	<b>0</b>	<b>0</b>	<b>104414000</b>	<b>0</b>	<b>4279550</b>	<b>4279550</b>	<b>100134450</b>	
<b>Total</b>	<b>001</b>	<b>1512416000</b>	<b>0</b>	<b>0</b>	<b>1512416000</b>	<b>0</b>	<b>59985202</b>	<b>59985202</b>	<b>1452430798</b>	
MI 002	Data Collection									
SH 01	Reasonableness of Minor Irrigation Statistics									
V	C	4152000	0	0	4152000	0			4152000	.00
<b>Total</b>	<b>01</b>	<b>4152000</b>	<b>0</b>	<b>0</b>	<b>4152000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4152000</b>	
SH 02	Minor Irrigation Census									
V	C	66010000	0	0	66010000	0			66010000	.00
<b>Total</b>	<b>02</b>	<b>66010000</b>	<b>0</b>	<b>0</b>	<b>66010000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66010000</b>	
<b>Total</b>	<b>002</b>	<b>70162000</b>	<b>0</b>	<b>0</b>	<b>70162000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70162000</b>	
MI 003	Training									
SH 01	Irrigation Management and Training Centres									
V	P	40200000	0	0	40200000	0			40200000	.00
<b>Total</b>	<b>01</b>	<b>40200000</b>	<b>0</b>	<b>0</b>	<b>40200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40200000</b>	
SH 02	Irrigation Management and Training Centre, Bikaner									
V	P	9501000	0	0	9501000	0			9501000	.00
<b>Total</b>	<b>02</b>	<b>9501000</b>	<b>0</b>	<b>0</b>	<b>9501000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9501000</b>	
<b>Total</b>	<b>003</b>	<b>49701000</b>	<b>0</b>	<b>0</b>	<b>49701000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49701000</b>	
MI 004	Research									
SH 01	Direction and Administration - Committed									
V	P	24085000	0	0	24085000	0	808325	808325	23276675	3.36
<b>Total</b>	<b>01</b>	<b>24085000</b>	<b>0</b>	<b>0</b>	<b>24085000</b>	<b>0</b>	<b>808325</b>	<b>808325</b>	<b>23276675</b>	
<b>Total</b>	<b>004</b>	<b>24085000</b>	<b>0</b>	<b>0</b>	<b>24085000</b>	<b>0</b>	<b>808325</b>	<b>808325</b>	<b>23276675</b>	
MI 005	Survey									
SH 01	Chief Engineer, Water Resources Department, Rajasthan, Jaipur									
GH 02	Execution									
V	P	242502000	0	0	242502000	0	8144887	8144887	234357113	3.36
<b>Total</b>	<b>02</b>	<b>242502000</b>	<b>0</b>	<b>0</b>	<b>242502000</b>	<b>0</b>	<b>8144887</b>	<b>8144887</b>	<b>234357113</b>	
<b>Total</b>	<b>01</b>	<b>242502000</b>	<b>0</b>	<b>0</b>	<b>242502000</b>	<b>0</b>	<b>8144887</b>	<b>8144887</b>	<b>234357113</b>	
<b>Total</b>	<b>005</b>	<b>242502000</b>	<b>0</b>	<b>0</b>	<b>242502000</b>	<b>0</b>	<b>8144887</b>	<b>8144887</b>	<b>234357113</b>	
MI 006	Quality Control Consultancy									
SH 01	Chief Engineer, Water Resources, Jaipur									
GH 01	Superintendence									
V	P	46464000	0	0	46464000	0	1526922	1526922	44937078	3.29
<b>Total</b>	<b>01</b>	<b>46464000</b>	<b>0</b>	<b>0</b>	<b>46464000</b>	<b>0</b>	<b>1526922</b>	<b>1526922</b>	<b>44937078</b>	
GH 02	Execution									
V	P	82442000	0	0	82442000	0	2494371	2494371	79947629	3.03

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 006	Quality Control Consultancy									
SH 01	Chief Engineer, Water Resources, Jaipur									
GH 02	Execution									
<b>Total</b>	<b>02</b>	<b>82442000</b>	<b>0</b>	<b>0</b>	<b>82442000</b>	<b>0</b>	<b>2494371</b>	<b>2494371</b>	<b>79947629</b>	
<b>Total</b>	<b>01</b>	<b>128906000</b>	<b>0</b>	<b>0</b>	<b>128906000</b>	<b>0</b>	<b>4021293</b>	<b>4021293</b>	<b>124884707</b>	
<b>Total</b>	<b>006</b>	<b>128906000</b>	<b>0</b>	<b>0</b>	<b>128906000</b>	<b>0</b>	<b>4021293</b>	<b>4021293</b>	<b>124884707</b>	
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 01	Grants to Zila Parishads									
GH 01	Establishment expenditure - Committed									
V P		42500000	0	0	42500000	0			42500000	.00
<b>Total</b>	<b>01</b>	<b>42500000</b>	<b>0</b>	<b>0</b>	<b>42500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42500000</b>	
<b>Total</b>	<b>01</b>	<b>42500000</b>	<b>0</b>	<b>0</b>	<b>42500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42500000</b>	
<b>Total</b>	<b>196</b>	<b>42500000</b>	<b>0</b>	<b>0</b>	<b>42500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42500000</b>	
MI 197	Assistance to Block Panchayats/ Intermediate Level Panchayats									
SH 01	Grants to Panchayat Samitis									
GH 01	Establishment expenditure - Committed									
V P		3500000	0	0	3500000	0			3500000	.00
<b>Total</b>	<b>01</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
<b>Total</b>	<b>01</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
<b>Total</b>	<b>197</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
MI 800	Other expenditure									
SH 01	Colonisation Schemes - Committed									
V P		176406000	0	0	176406000	0	8331352	8331352	168074648	4.72
C P		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>176407000</b>	<b>0</b>	<b>0</b>	<b>176407000</b>	<b>0</b>	<b>8331352</b>	<b>8331352</b>	<b>168075648</b>	
SH 03	Other expenditure									
GH 02	Stipend Schemes to Educated Unemployed(Through the C.E.,Water Resources Department)									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 90	Payment of compensation under Guaranteed Delivery of Public Services Act									
GH 01	Payment of compensation through Water Resources Department, Jaipur - Committed									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Payment of compensation through Water Resources Department (North), Hanumangarh - Committed									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>90</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	



Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 800	Other expenditure									
<b>Total</b>	<b>800</b>	<b>176410000</b>	<b>0</b>	<b>0</b>	<b>176410000</b>	<b>0</b>	<b>8331352</b>	<b>8331352</b>	<b>168078648</b>	
<b>Total</b>	<b>80</b>	<b>2250182000</b>	<b>0</b>	<b>0</b>	<b>2250182000</b>	<b>0</b>	<b>81291059</b>	<b>81291059</b>	<b>2168890941</b>	
<b>Total</b>	<b>2701</b>	<b>3922131000</b>	<b>0</b>	<b>0</b>	<b>3922131000</b>	<b>0</b>	<b>97026503</b>	<b>97026503</b>	<b>3825104497</b>	
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 197	Assistance to Block Panchayats/ Intermediate level Panchayats									
SH 01	Grants to Zila Parishads for District Level Panchayats for Other irrigation construction works									
GH 01	Establishment Expenditure - Committed									
V P		98000000	0	0	98000000	0			98000000	.00
<b>Total</b>	<b>01</b>	<b>98000000</b>	<b>0</b>	<b>0</b>	<b>98000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98000000</b>	
GH 02	Grants for Maintenance Material for Other Irrigation Construction Works - Committed									
V P		500000	0	0	500000	0			500000	.00
<b>Total</b>	<b>02</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>01</b>	<b>98500000</b>	<b>0</b>	<b>0</b>	<b>98500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98500000</b>	
<b>Total</b>	<b>197</b>	<b>98500000</b>	<b>0</b>	<b>0</b>	<b>98500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98500000</b>	
MI 800	Other expenditure									
SH 01	Other Irrigation Construction Works									
GH 01	Direction - Committed									
V P		449950000	0	0	449950000	0	22573216	22573216	427376784	5.02
<b>Total</b>	<b>01</b>	<b>449950000</b>	<b>0</b>	<b>0</b>	<b>449950000</b>	<b>0</b>	<b>22573216</b>	<b>22573216</b>	<b>427376784</b>	
GH 02	Proportionate expenditure transferred from head 2701-80-General - Committed									
V P		40253000	0	0	40253000	0			40253000	.00
<b>Total</b>	<b>02</b>	<b>40253000</b>	<b>0</b>	<b>0</b>	<b>40253000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40253000</b>	
<b>Total</b>	<b>01</b>	<b>490203000</b>	<b>0</b>	<b>0</b>	<b>490203000</b>	<b>0</b>	<b>22573216</b>	<b>22573216</b>	<b>467629784</b>	
SH 02	Flood Control Measures - Committed									
V P		100000	0	0	100000	0			100000	.00
<b>Total</b>	<b>02</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 03	Lift Irrigation Scheme - Committed									
V P		42399000	0	0	42399000	0	556800	556800	41842200	1.31
<b>Total</b>	<b>03</b>	<b>42399000</b>	<b>0</b>	<b>0</b>	<b>42399000</b>	<b>0</b>	<b>556800</b>	<b>556800</b>	<b>41842200</b>	
SH 04	Lift Irrigation Scheme(Mahi) through the Chief Engineer, Water Resources, Jaipur - Committed									
V P		1451000	0	0	1451000	0			1451000	.00
<b>Total</b>	<b>04</b>	<b>1451000</b>	<b>0</b>	<b>0</b>	<b>1451000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1451000</b>	
SH 05	State Partnership Irrigation Programme									
GH 01	Through the Chief Engineer, State Water Resources Planning Department (SWRPD)									
V P		26822000	0	0	26822000	0	1426038	1426038	25395962	5.32
<b>Total</b>	<b>01</b>	<b>26822000</b>	<b>0</b>	<b>0</b>	<b>26822000</b>	<b>0</b>	<b>1426038</b>	<b>1426038</b>	<b>25395962</b>	

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 800	Other expenditure									
SH 05	State Partnership Irrigation Programme									
<b>Total</b>	05	<b>26822000</b>	<b>0</b>	<b>0</b>	<b>26822000</b>	<b>0</b>	<b>1426038</b>	<b>1426038</b>	<b>25395962</b>	
SH 07	Water Consumer Forum									
GH 01	Refund of Charges to Water Consumer Forum - Committed									
V P		2400000	0	0	2400000	0			2400000	.00
<b>Total</b>	01	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	
<b>Total</b>	07	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	
SH 09	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)									
GH 01	Through the Chief Engineer, Water Resources (Quality Control and External Aided)									
V P		689450000	0	0	689450000	0	1868510	1868510	687581490	.27
<b>Total</b>	01	<b>689450000</b>	<b>0</b>	<b>0</b>	<b>689450000</b>	<b>0</b>	<b>1868510</b>	<b>1868510</b>	<b>687581490</b>	
<b>Total</b>	09	<b>689450000</b>	<b>0</b>	<b>0</b>	<b>689450000</b>	<b>0</b>	<b>1868510</b>	<b>1868510</b>	<b>687581490</b>	
SH 90	Payment of compensation under Guarantee Delivery Act of Public Service									
GH 01	Payment of Compensation - Committed									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>1252826000</b>	<b>0</b>	<b>0</b>	<b>1252826000</b>	<b>0</b>	<b>26424564</b>	<b>26424564</b>	<b>1226401436</b>	
<b>Total</b>	01	<b>1351326000</b>	<b>0</b>	<b>0</b>	<b>1351326000</b>	<b>0</b>	<b>26424564</b>	<b>26424564</b>	<b>1324901436</b>	
<b>Total</b>	2702	<b>1351326000</b>	<b>0</b>	<b>0</b>	<b>1351326000</b>	<b>0</b>	<b>26424564</b>	<b>26424564</b>	<b>1324901436</b>	
MH 4700	Capital Outlay on Major Irrigation									
SM 01	Bhakra Nangal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V P		2000	0	0	2000	0			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 03	Regeneration / Upgradation / Modernisation of Bhakra Canal System									
V P		15200000	0	0	15200000	0			15200000	.00
<b>Total</b>	03	<b>15200000</b>	<b>0</b>	<b>0</b>	<b>15200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15200000</b>	
<b>Total</b>	001	<b>15202000</b>	<b>0</b>	<b>0</b>	<b>15202000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15202000</b>	
MI 799	Suspense									
SH 01	Suspense									
V P		2000	0	0	2000	0			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	799	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>15204000</b>	<b>0</b>	<b>0</b>	<b>15204000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15204000</b>	
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 04	Through the Area Development Commissioner , Chambal (Right Canal)									
GH 01	Main Canal									
V	P	50800000	0	0	50800000	0		50800000		.00
<b>Total</b>	<b>01</b>	<b>50800000</b>	<b>0</b>	<b>0</b>	<b>50800000</b>	<b>0</b>	<b>0</b>	<b>50800000</b>		
GH 02	Proportionate expenditure transferred from Major head 2700 Kota Barrage (through the Area Development Commissioner, Chambal)									
V	P	756000	0	0	756000	0		756000		.00
<b>Total</b>	<b>02</b>	<b>756000</b>	<b>0</b>	<b>0</b>	<b>756000</b>	<b>0</b>	<b>0</b>	<b>756000</b>		
GH 03	Proportionate expenditure transferred from Major head 2700 Right Main Canal (through the Area Development Commissioner, Chambal)									
V	P	4488000	0	0	4488000	0		4488000		.00
<b>Total</b>	<b>03</b>	<b>4488000</b>	<b>0</b>	<b>0</b>	<b>4488000</b>	<b>0</b>	<b>0</b>	<b>4488000</b>		
GH 06	Sub-distributories									
V	P	2000	0	0	2000	0		2000		.00
<b>Total</b>	<b>06</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
GH 07	Proportionate expenditure transferred from Major head 2700 Kota Barrage									
V	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 08	Proportionate expenditure transferred from Major head 2700 (Right Main Canal)									
V	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 10	Water drainage									
V	P	13501000	0	0	13501000	0		13501000		.00
<b>Total</b>	<b>10</b>	<b>13501000</b>	<b>0</b>	<b>0</b>	<b>13501000</b>	<b>0</b>	<b>0</b>	<b>13501000</b>		
GH 11	Proportionate expenditure transferred from Major head 2700									
V	P	2481000	0	0	2481000	0		2481000		.00
<b>Total</b>	<b>11</b>	<b>2481000</b>	<b>0</b>	<b>0</b>	<b>2481000</b>	<b>0</b>	<b>0</b>	<b>2481000</b>		
GH 14	Regeneration / Up-gradation / Modernisation									
V	P	234700000	0	0	234700000	0		234700000		.00
<b>Total</b>	<b>14</b>	<b>234700000</b>	<b>0</b>	<b>0</b>	<b>234700000</b>	<b>0</b>	<b>0</b>	<b>234700000</b>		
GH 15	Proportionate expenditure transferred Major Head 2700 Kota Barrage(through Area Development Commissioner)									
V	P	3494000	0	0	3494000	0		3494000		.00
<b>Total</b>	<b>15</b>	<b>3494000</b>	<b>0</b>	<b>0</b>	<b>3494000</b>	<b>0</b>	<b>0</b>	<b>3494000</b>		
GH 16	Proportionate expenditure transferred from Major head 2700 Right Canal									
V	P	20740000	0	0	20740000	0		20740000		.00
<b>Total</b>	<b>16</b>	<b>20740000</b>	<b>0</b>	<b>0</b>	<b>20740000</b>	<b>0</b>	<b>0</b>	<b>20740000</b>		
<b>Total</b>	<b>04</b>	<b>330964000</b>	<b>0</b>	<b>0</b>	<b>330964000</b>	<b>0</b>	<b>0</b>	<b>330964000</b>		

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 02		Chambal Project (Commercial)								
MI 001		Direction and Administration								
SH 05		Through the Area Commissioner, Chambal (Left Main Canal)								
GH 03		Proportionate expenditure transferred from Major head 2700 Left Canal (through the Area Development Commissioner)								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 04		Proportionate expenditure transferred from other Units (water drainage)								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 05		Regeneration / Up-gradation / Modernisation								
V	P	182801000	0	0	182801000	0		182801000	.00	
<b>Total</b>	05	<b>182801000</b>	<b>0</b>	<b>0</b>	<b>182801000</b>	<b>0</b>	<b>0</b>	<b>182801000</b>		
GH 06		Proportionate expenditure transferred from Major Head Kota Barrage (Area Development Commissioner) Chambal								
V	P	2722000	0	0	2722000	0		2722000	.00	
<b>Total</b>	06	<b>2722000</b>	<b>0</b>	<b>0</b>	<b>2722000</b>	<b>0</b>	<b>0</b>	<b>2722000</b>		
GH 07		Proportionate expenditure transferred from Major Head 2700 Left Canal								
V	P	14691000	0	0	14691000	0		14691000	.00	
<b>Total</b>	07	<b>14691000</b>	<b>0</b>	<b>0</b>	<b>14691000</b>	<b>0</b>	<b>0</b>	<b>14691000</b>		
GH 11		Proportionate expenditure transferred from Major Head 2700- Left Main Canal								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 12		Proportionate expenditure transferred from other Units								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	05	<b>200218000</b>	<b>0</b>	<b>0</b>	<b>200218000</b>	<b>0</b>	<b>0</b>	<b>200218000</b>		
SH 06		Rana Pratap Sagar Dam (Through the Chief Engineer, Water Resources)								
GH 01		Regeneration/ Up-gradation/ Mordenisation								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH 08		Jawahar Sagar Dam								
GH 01		Regeneration/Up-gradation/Modernisation/Renovation								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH 09		Kota Barrage through the Chief Engineer , Water Resources								
GH 01		Regeneration/Up-gradation/Modernisation/Renovation of Projects								
V	P	1000	0	0	1000	0		1000	.00	

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 02		Chambal Project (Commercial)								
MI 001		Direction and Administration								
SH 09		Kota Barrage through the Chief Engineer , Water Resources								
GH 01		Regeneration/Up-gradation/Modernisation/Renovation of Projects								
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>531185000</b>	<b>0</b>	<b>0</b>	<b>531185000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>531185000</b>	
<b>Total</b>	02	<b>531185000</b>	<b>0</b>	<b>0</b>	<b>531185000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>531185000</b>	
SM 03		Beas Project (Commercial)								
MI 001		Direction and Administration								
SH 01		Beas Satlaj Link (expenditure by the Beas Construction Board)								
GH 04		Electrical Branch - share of Rajasthan in general construction works								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02		Beas Dam (Expenditure through the Beas Construction Board)								
GH 02		Through the Chief Engineer, Water Resources								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SM 04		Indira Gandhi Nahar Project (Commercial)								
MI 001		Direction and Administration								
SH 01		Direction and Administration								
GH 01		Indira Gandhi Nahar Board								
V	P	56962000	0	0	56962000	0	2772790	2772790	54189210	4.87
<b>Total</b>	01	<b>56962000</b>	<b>0</b>	<b>0</b>	<b>56962000</b>	<b>0</b>	<b>2772790</b>	<b>2772790</b>	<b>54189210</b>	
GH 02		Chief Accounts Officer Organisation								
V	P	38521000	0	0	38521000	0	1918927	1918927	36602073	4.98
<b>Total</b>	02	<b>38521000</b>	<b>0</b>	<b>0</b>	<b>38521000</b>	<b>0</b>	<b>1918927</b>	<b>1918927</b>	<b>36602073</b>	
<b>Total</b>	01	<b>95483000</b>	<b>0</b>	<b>0</b>	<b>95483000</b>	<b>0</b>	<b>4691717</b>	<b>4691717</b>	<b>90791283</b>	
SH 02		Second Stage								
GH 01		Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner								
V	P	478222000	0	0	478222000	0	18131912	18131912	460090088	3.79
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>478223000</b>	<b>0</b>	<b>0</b>	<b>478223000</b>	<b>0</b>	<b>18131912</b>	<b>18131912</b>	<b>460091088</b>	
GH 02		Proportionate expenditure sub head- Direction and Administration								
V	P	42106000	0	0	42106000	0			42106000	.00
<b>Total</b>	02	<b>42106000</b>	<b>0</b>	<b>0</b>	<b>42106000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42106000</b>	

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Second Stage									
GH 03	Proportionate expenditure - Chief Accounts Officer Organisation									
V	P	28475000	0	0	28475000	0			28475000	.00
<b>Total</b>	<b>03</b>	<b>28475000</b>	<b>0</b>	<b>0</b>	<b>28475000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28475000</b>	
GH 13	Choudhary Kumbharam Arya Water Lifting Scheme ( Nohar Sawa Lift Scheme)									
V	P	278743000	0	0	278743000	0	14210512	14210512	264532488	5.10
<b>Total</b>	<b>13</b>	<b>278743000</b>	<b>0</b>	<b>0</b>	<b>278743000</b>	<b>0</b>	<b>14210512</b>	<b>14210512</b>	<b>264532488</b>	
GH 15	Panna Lal Baru Pal Water Lifting Scheme (Gajner Lift Scheme)									
V	P	296635000	0	0	296635000	0	33386142	33386142	263248858	11.25
<b>Total</b>	<b>15</b>	<b>296635000</b>	<b>0</b>	<b>0</b>	<b>296635000</b>	<b>0</b>	<b>33386142</b>	<b>33386142</b>	<b>263248858</b>	
GH 17	Dr. Karni Singh Water Lifting Scheme (Kolayat Lift Scheme)									
V	P	180964000	0	0	180964000	0	17657897	17657897	163306103	9.76
<b>Total</b>	<b>17</b>	<b>180964000</b>	<b>0</b>	<b>0</b>	<b>180964000</b>	<b>0</b>	<b>17657897</b>	<b>17657897</b>	<b>163306103</b>	
GH 19	Guru Jambheshwar Water Lifting Scheme (Phalodi Lift Scheme)									
V	P	75495000	0	0	75495000	0	504697	504697	74990303	.67
<b>Total</b>	<b>19</b>	<b>75495000</b>	<b>0</b>	<b>0</b>	<b>75495000</b>	<b>0</b>	<b>504697</b>	<b>504697</b>	<b>74990303</b>	
GH 21	Jai Narayan Vyas Water Lifting Scheme (Pokran Lift Scheme)									
V	P	34252000	0	0	34252000	0	228382	228382	34023618	.67
<b>Total</b>	<b>21</b>	<b>34252000</b>	<b>0</b>	<b>0</b>	<b>34252000</b>	<b>0</b>	<b>228382</b>	<b>228382</b>	<b>34023618</b>	
GH 23	Veer Tejaji Water Lifting Scheme (Bangarsar Lift Scheme)									
V	P	16803000	0	0	16803000	0	1045546	1045546	15757454	6.22
<b>Total</b>	<b>23</b>	<b>16803000</b>	<b>0</b>	<b>0</b>	<b>16803000</b>	<b>0</b>	<b>1045546</b>	<b>1045546</b>	<b>15757454</b>	
GH 25	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer									
V	P	453825000	0	0	453825000	0	17736948	17736948	436088052	3.91
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>25</b>	<b>453826000</b>	<b>0</b>	<b>0</b>	<b>453826000</b>	<b>0</b>	<b>17736948</b>	<b>17736948</b>	<b>436089052</b>	
GH 26	Proportionate expenditure sub head- Indira Gandhi Nahar Board									
V	P	14856000	0	0	14856000	0			14856000	.00
<b>Total</b>	<b>26</b>	<b>14856000</b>	<b>0</b>	<b>0</b>	<b>14856000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14856000</b>	
GH 27	Proportionate expenditure- Chief Accounts Officer Organisation									
V	P	10046000	0	0	10046000	0			10046000	.00
<b>Total</b>	<b>27</b>	<b>10046000</b>	<b>0</b>	<b>0</b>	<b>10046000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10046000</b>	
<b>Total</b>	<b>02</b>	<b>1910424000</b>	<b>0</b>	<b>0</b>	<b>1910424000</b>	<b>0</b>	<b>102902036</b>	<b>102902036</b>	<b>1807521964</b>	
SH 06	Bikaner Loonkaransar Lift (Kanwarsen lift) Scheme (through the Chief Engineer, Indira Gandhi Nahar Project)									
GH 01	Expansion									
V	P	11000000	0	0	11000000	0			11000000	.00
<b>Total</b>	<b>01</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 06	Bikaner Loonkaransar Lift (Kanwarsen lift) Scheme (through the Chief Engineer, Indira Gandhi Nahar Project)									
<b>Total</b>	06	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	
SH 07	Main Canal (KM 0. to 74 KM.) (through the Chief Engineer, Water Resources (North) Department)									
GH 01	Extension, Renovation and Modernisation									
V P		13131000	0	0	13131000	0			13131000	.00
<b>Total</b>	01	<b>13131000</b>	<b>0</b>	<b>0</b>	<b>13131000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13131000</b>	
GH 02	Bean Prevention Work									
V P		25000000	0	0	25000000	0			25000000	.00
<b>Total</b>	02	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
<b>Total</b>	07	<b>38131000</b>	<b>0</b>	<b>0</b>	<b>38131000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38131000</b>	
SH 08	Main Canal (KM 74. to KM.189) (through the Chief Engineer, Water Resources (North) Department)									
GH 01	Extension, Renovation and Modernisation									
V P		2411000	0	0	2411000	0			2411000	.00
<b>Total</b>	01	<b>2411000</b>	<b>0</b>	<b>0</b>	<b>2411000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2411000</b>	
<b>Total</b>	08	<b>2411000</b>	<b>0</b>	<b>0</b>	<b>2411000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2411000</b>	
SH 09	Command Area Development and Water Management Programme (CADWM) On Lift Canals (Development of Sprinkler Irrigation System)									
GH 01	Chaudhary Kumbharam Arya Lift									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Pannalal Barupal Lift									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Dr. Karni Singh Lift									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	Guru Jambheshwar Lift									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05	Jainarain Vyas Lift									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06	Veer Tejaji Lift									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	09	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6000</b>	

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 10	Rejuvenation/Modernisation work of canal under NABARD RIDF XXV									
GH 01	Rejuvenation/Modernisation work of canal of second stage through the Chief Engineer, IGNP Bikaner									
V	P	44501000	0	0	44501000	0		44501000		.00
<b>Total</b>	01	<b>44501000</b>	<b>0</b>	<b>0</b>	<b>44501000</b>	<b>0</b>	<b>0</b>	<b>44501000</b>		
GH 02	Rejuvenation/Modernisation work of canal of second stage through the Chief Engineer, IGNP Jaisalmer									
V	P	82100000	0	0	82100000	0		82100000		.00
<b>Total</b>	02	<b>82100000</b>	<b>0</b>	<b>0</b>	<b>82100000</b>	<b>0</b>	<b>0</b>	<b>82100000</b>		
<b>Total</b>	10	<b>126601000</b>	<b>0</b>	<b>0</b>	<b>126601000</b>	<b>0</b>	<b>0</b>	<b>126601000</b>		
<b>Total</b>	001	<b>2184056000</b>	<b>0</b>	<b>0</b>	<b>2184056000</b>	<b>0</b>	<b>107593753</b>	<b>107593753</b>	<b>2076462247</b>	
MI 052	Machinery and Equipment									
SH 01	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner									
V	P	525000	0	0	525000	0		525000		.00
<b>Total</b>	01	<b>525000</b>	<b>0</b>	<b>0</b>	<b>525000</b>	<b>0</b>	<b>0</b>	<b>525000</b>		
GH 02	Panna Lal Baru Pal Water Lifting Scheme (Gajner Lift Scheme)									
V	P	50000	0	0	50000	0		50000		.00
<b>Total</b>	02	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>		
GH 03	Dr. Karni Singh Water Lifting Scheme (Kolayat Lift Scheme)									
V	P	50000	0	0	50000	0		50000		.00
<b>Total</b>	03	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>		
GH 08	Choudhary Kumbharam Arya Lift Scheme (Nohar Sawa)									
V	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	01	<b>626000</b>	<b>0</b>	<b>0</b>	<b>626000</b>	<b>0</b>	<b>0</b>	<b>626000</b>		
<b>Total</b>	052	<b>626000</b>	<b>0</b>	<b>0</b>	<b>626000</b>	<b>0</b>	<b>0</b>	<b>626000</b>		
MI 799	Suspense									
SH 02	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner									
V	P	131000	0	0	131000	0		131000		.00
<b>Total</b>	01	<b>131000</b>	<b>0</b>	<b>0</b>	<b>131000</b>	<b>0</b>	<b>0</b>	<b>131000</b>		
GH 02	Choudhary Kumbharam Arya Lift Scheme ( Nohar Sawa Lift Scheme)									
V	P	101000	0	0	101000	0		101000		.00
<b>Total</b>	02	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>		
GH 03	Panna Lal Baru Pal Lift Scheme (Gajner Lift Scheme)									
V	P	2000	0	0	2000	0		2000		.00
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		



Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 799	Suspense									
SH 02	Second Stage									
GH 04	Dr. Karni Singh Lift Scheme (Kolayat Lift Scheme)									
V	P	700000	0	0	700000	0		700000		.00
<b>Total</b>	04	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700000</b>	
<b>Total</b>	02	<b>934000</b>	<b>0</b>	<b>0</b>	<b>934000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>934000</b>	
<b>Total</b>	799	<b>934000</b>	<b>0</b>	<b>0</b>	<b>934000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>934000</b>	
<b>Total</b>	04	<b>2185616000</b>	<b>0</b>	<b>0</b>	<b>2185616000</b>	<b>0</b>	<b>107593753</b>	<b>107593753</b>	<b>2078022247</b>	
SM 05	Indira Gandhi Nahar Feeder (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Expenditure on Indira Gandhi Feeder and related construction work in Punjab (through the Chief Engineer, Irrigation Punjab)									
V	P	2050000000	0	0	2050000000	0		2050000000		.00
<b>Total</b>	01	<b>2050000000</b>	<b>0</b>	<b>0</b>	<b>2050000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2050000000</b>	
<b>Total</b>	01	<b>2050000000</b>	<b>0</b>	<b>0</b>	<b>2050000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2050000000</b>	
<b>Total</b>	001	<b>2050000000</b>	<b>0</b>	<b>0</b>	<b>2050000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2050000000</b>	
<b>Total</b>	05	<b>2050000000</b>	<b>0</b>	<b>0</b>	<b>2050000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2050000000</b>	
SM 06	Gurgaon Canal (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation/ Modernisation									
V	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 07	Yamuna Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction works									
V	P	3740000	0	0	3740000	0		3740000		.00
<b>Total</b>	01	<b>3740000</b>	<b>0</b>	<b>0</b>	<b>3740000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3740000</b>	
<b>Total</b>	001	<b>3740000</b>	<b>0</b>	<b>0</b>	<b>3740000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3740000</b>	
<b>Total</b>	07	<b>3740000</b>	<b>0</b>	<b>0</b>	<b>3740000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3740000</b>	
SM 24	Narbada Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Execution									
V	P	19605000	0	0	19605000	0	2656169	2656169	16948831	13.55
<b>Total</b>	01	<b>19605000</b>	<b>0</b>	<b>0</b>	<b>19605000</b>	<b>0</b>	<b>2656169</b>	<b>2656169</b>	<b>16948831</b>	
<b>Total</b>	01	<b>19605000</b>	<b>0</b>	<b>0</b>	<b>19605000</b>	<b>0</b>	<b>2656169</b>	<b>2656169</b>	<b>16948831</b>	

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 24	Narbada Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Construction works									
GH 01	Construction works in Rajasthan									
V P		6062000	0	0	6062000	0	544782	544782	5517218	8.99
<b>Total</b>	<b>01</b>	<b>6062000</b>	<b>0</b>	<b>0</b>	<b>6062000</b>	<b>0</b>	<b>544782</b>	<b>544782</b>	<b>5517218</b>	
<b>Total</b>	<b>02</b>	<b>6062000</b>	<b>0</b>	<b>0</b>	<b>6062000</b>	<b>0</b>	<b>544782</b>	<b>544782</b>	<b>5517218</b>	
SH 03	Accelerated Irrigation Benefit Programme									
GH 01	Construction works in Rajasthan									
V P		2000	0	0	2000	0			2000	.00
V C		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 02	Share amount in construction work of Government of Gujarat									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Share amount of Narbada Authority									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	Share in Sardar Sarovar									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH 07	Command Area Development and Water Management under Pradhan Mantri Krishi Sinchai Yojana									
GH 01	Command Area Development and Water Management Programme									
V P		3000	0	0	3000	0			3000	.00
V C		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>07</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>001</b>	<b>25677000</b>	<b>0</b>	<b>0</b>	<b>25677000</b>	<b>0</b>	<b>3200951</b>	<b>3200951</b>	<b>22476049</b>	
MI 799	Suspense									
SH 01	Suspense									
V P		2000	0	0	2000	0			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>799</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>24</b>	<b>25679000</b>	<b>0</b>	<b>0</b>	<b>25679000</b>	<b>0</b>	<b>3200951</b>	<b>3200951</b>	<b>22478049</b>	
SM 26	Sidhmukh Project (Commercial)									
MI 001	Direction and Administration									
SH 03	Ratanpura Distributory									
GH 01	Construction Works									

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 26	Sidhmukh Project (Commercial)									
MI 001	Direction and Administration									
SH 03	Ratanpura Distributory									
GH 01	Construction Works									
V P		14000000	0	0	14000000	0		14000000		.00
Total	01	14000000	0	0	14000000	0	0	14000000		
Total	03	14000000	0	0	14000000	0	0	14000000		
Total	001	14000000	0	0	14000000	0	0	14000000		
Total	26	14000000	0	0	14000000	0	0	14000000		
SM 28	Bisalpur Project (Commercial)									
MI 001	Direction and Administration									
SH 04	Construction Works									
V P		35670000	0	0	35670000	0		35670000		.00
Total	04	35670000	0	0	35670000	0	0	35670000		
Total	001	35670000	0	0	35670000	0	0	35670000		
Total	28	35670000	0	0	35670000	0	0	35670000		
SM 30	Yamuna Link Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction works									
V P		1000	0	0	1000	0		1000		.00
Total	01	1000	0	0	1000	0	0	1000		
Total	001	1000	0	0	1000	0	0	1000		
Total	30	1000	0	0	1000	0	0	1000		
SM 31	Gang Nahar (Commercial) (Through the Chief Engineer, Water Resources (North) Department)									
MI 001	Direction and Administration									
SH 01	Construction works in Rajasthan									
GH 01	Modernisation									
V P		3509000	0	0	3509000	0	199640	199640	3309360	5.69
Total	01	3509000	0	0	3509000	0	199640	199640	3309360	
GH 02	Proportionate expenditure transferred from Major head 2701(Establishment)									
V P		100000	0	0	100000	0		100000		.00
Total	02	100000	0	0	100000	0	0	100000		
Total	01	3609000	0	0	3609000	0	199640	199640	3409360	
SH 04	Construction works in Punjab									
GH 01	Modernisation									
V P		1000	0	0	1000	0		1000		.00
Total	01	1000	0	0	1000	0	0	1000		
Total	04	1000	0	0	1000	0	0	1000		
Total	001	3610000	0	0	3610000	0	199640	199640	3410360	

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 31	Gang Nahar (Commercial) (Through the Chief Engineer, Water Resources (North) Department)									
<b>Total</b>	31	<b>3610000</b>	<b>0</b>	<b>0</b>	<b>3610000</b>	<b>0</b>	<b>199640</b>	<b>199640</b>	<b>3410360</b>	
SM 32	Parvan Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	5575689000	0	0	5575689000	0			5575689000	.00
<b>Total</b>	01	<b>5575689000</b>	<b>0</b>	<b>0</b>	<b>5575689000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5575689000</b>	
<b>Total</b>	01	<b>5575689000</b>	<b>0</b>	<b>0</b>	<b>5575689000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5575689000</b>	
SH 02	Proportionate expenditure transferred from Major Head 2701 (Establishment)									
V	P	313111000	0	0	313111000	0			313111000	.00
<b>Total</b>	02	<b>313111000</b>	<b>0</b>	<b>0</b>	<b>313111000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>313111000</b>	
<b>Total</b>	001	<b>5888800000</b>	<b>0</b>	<b>0</b>	<b>5888800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5888800000</b>	
<b>Total</b>	32	<b>5888800000</b>	<b>0</b>	<b>0</b>	<b>5888800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5888800000</b>	
SM 33	Kali Sindh Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	500000	0	0	500000	0			500000	.00
<b>Total</b>	01	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	01	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	001	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	33	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SM 34	Dhoulpur Lift Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	2210000000	0	0	2210000000	0			2210000000	.00
<b>Total</b>	01	<b>2210000000</b>	<b>0</b>	<b>0</b>	<b>2210000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2210000000</b>	
<b>Total</b>	01	<b>2210000000</b>	<b>0</b>	<b>0</b>	<b>2210000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2210000000</b>	
<b>Total</b>	001	<b>2210000000</b>	<b>0</b>	<b>0</b>	<b>2210000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2210000000</b>	
<b>Total</b>	34	<b>2210000000</b>	<b>0</b>	<b>0</b>	<b>2210000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2210000000</b>	
SM 35	Barrage (Dholpur) work on Chambal river (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 35	Barrage (Dholpur) work on Chambal river (Commercial)									
MI 001	Direction and Administration									
<b>Total</b>	001	1000	0	0	1000	0	0	0	1000	
<b>Total</b>	35	1000	0	0	1000	0	0	0	1000	
SM 36	Indira Lift									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	01	1000	0	0	1000	0	0	0	1000	
<b>Total</b>	01	1000	0	0	1000	0	0	0	1000	
<b>Total</b>	001	1000	0	0	1000	0	0	0	1000	
<b>Total</b>	36	1000	0	0	1000	0	0	0	1000	
SM 37	Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction Works									
V P		102000000	0	0	102000000	0			102000000	.00
<b>Total</b>	01	102000000	0	0	102000000	0	0	0	102000000	
<b>Total</b>	001	102000000	0	0	102000000	0	0	0	102000000	
<b>Total</b>	37	102000000	0	0	102000000	0	0	0	102000000	
SM 38	National Hydrology Project									
MI 001	Direction and Administration									
SH 01	Construction work under National Hydrology Project									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	01	1000	0	0	1000	0	0	0	1000	
<b>Total</b>	001	1000	0	0	1000	0	0	0	1000	
<b>Total</b>	38	1000	0	0	1000	0	0	0	1000	
SM 39	Rajasthan East Canal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		1190000000	0	0	1190000000	0			1190000000	.00
<b>Total</b>	01	1190000000	0	0	1190000000	0	0	0	1190000000	
<b>Total</b>	01	1190000000	0	0	1190000000	0	0	0	1190000000	
<b>Total</b>	001	1190000000	0	0	1190000000	0	0	0	1190000000	
<b>Total</b>	39	1190000000	0	0	1190000000	0	0	0	1190000000	
SM 40	Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 40	Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	224400000	0	0	224400000	0		224400000		.00
Total	01	224400000	0	0	224400000	0	0	224400000		
Total	01	224400000	0	0	224400000	0	0	224400000		
Total	001	224400000	0	0	224400000	0	0	224400000		
Total	40	224400000	0	0	224400000	0	0	224400000		
SM 41	Scheme for bringing surplus water to Churu - Jhunjhunu from Tejawala head (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	1000	0	0	1000	0		1000		.00
Total	01	1000	0	0	1000	0	0	1000		
Total	01	1000	0	0	1000	0	0	1000		
Total	001	1000	0	0	1000	0	0	1000		
Total	41	1000	0	0	1000	0	0	1000		
SM 42	Brahmani Banas Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	1000	0	0	1000	0		1000		.00
Total	01	1000	0	0	1000	0	0	1000		
Total	01	1000	0	0	1000	0	0	1000		
Total	001	1000	0	0	1000	0	0	1000		
Total	42	1000	0	0	1000	0	0	1000		
SM 80	General									
MI 001	Direction and Administration									
SH 01	Through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Rajasthan Water Sector Re-Structuring Project for Desert Area									
V	P	2633343000	0	0	2633343000	0	477521	477521	2632865479	.02
Total	01	2633343000	0	0	2633343000	0	477521	477521	2632865479	
Total	01	2633343000	0	0	2633343000	0	477521	477521	2632865479	
Total	001	2633343000	0	0	2633343000	0	477521	477521	2632865479	
MI 800	Other expenditure									
SH 01	General construction works									
GH 07	Master Plan Study (VAP Funds)									
V	P	1000	0	0	1000	0		1000		.00
Total	07	1000	0	0	1000	0	0	1000		

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 80	General									
MI 800	Other expenditure									
SH 01	General construction works									
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>80</b>	<b>2633344000</b>	<b>0</b>	<b>0</b>	<b>2633344000</b>	<b>0</b>	<b>477521</b>	<b>477521</b>	<b>2632866479</b>	
<b>Total</b>	<b>4700</b>	<b>17113757000</b>	<b>0</b>	<b>0</b>	<b>17113757000</b>	<b>0</b>	<b>111471865</b>	<b>111471865</b>	<b>17002285135</b>	
MH 4701	Capital Outlay on Medium Irrigation									
SM 02	Meja Irrigation Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
GH 01	Construction Works									
V P		30000000	0	0	30000000	0			30000000	.00
<b>Total</b>	<b>01</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
<b>Total</b>	<b>02</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
<b>Total</b>	<b>001</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
<b>Total</b>	<b>02</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
SM 03	Parvati Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
GH 01	Construction Works									
V P		25000000	0	0	25000000	0			25000000	.00
<b>Total</b>	<b>01</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
<b>Total</b>	<b>02</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
<b>Total</b>	<b>001</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
<b>Total</b>	<b>03</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
SM 28	Lasadia Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
GH 01	Construction Works									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>001</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>28</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 29	Somkagdar Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
GH 01	Construction Works									
V P		1000	0	0	1000	0			1000	.00

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4701	Capital Outlay on Medium Irrigation								
SM	29	Somkagdar Project (Commercial)								
MI	001	Direction and Administration								
SH	02	Regeneration / Upgradation / Modernisation / Renovation								
GH	01	Construction Works								
Total	01	1000	0	0	1000	0	0	0	1000	
Total	02	1000	0	0	1000	0	0	0	1000	
Total	001	1000	0	0	1000	0	0	0	1000	
Total	29	1000	0	0	1000	0	0	0	1000	
SM	33	Bassi Project (Commercial)								
MI	001	Direction and Administration								
SH	02	Regeneration / Upgradation / Modernisation / Renovation								
V	P	1000	0	0	1000	0			1000	.00
Total	02	1000	0	0	1000	0	0	0	1000	
Total	001	1000	0	0	1000	0	0	0	1000	
Total	33	1000	0	0	1000	0	0	0	1000	
SM	62	Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial)								
MI	001	Direction and Administration								
SH	01	Construction Works								
V	P	219750000	0	0	219750000	0			219750000	.00
Total	01	219750000	0	0	219750000	0	0	0	219750000	
SH	02	Proportionate expenditure transferred from Major Head 2701 (Establishment)								
V	P	18250000	0	0	18250000	0			18250000	.00
Total	02	18250000	0	0	18250000	0	0	0	18250000	
Total	001	238000000	0	0	238000000	0	0	0	238000000	
Total	62	238000000	0	0	238000000	0	0	0	238000000	
SM	63	Gardada Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Construction works								
GH	01	Construction Works (Pay and Allowance of Work Charged employees)								
V	P	244935000	0	0	244935000	0	141590	141590	244793410	.06
Total	01	244935000	0	0	244935000	0	141590	141590	244793410	
GH	02	Execution								
V	P	18474000	0	0	18474000	0	932523	932523	17541477	5.05
Total	02	18474000	0	0	18474000	0	932523	932523	17541477	
Total	01	263409000	0	0	263409000	0	1074113	1074113	262334887	
SH	02	Proportionate expenditure transferred from Major head 2701 -Establishment								
V	P	8591000	0	0	8591000	0			8591000	.00
Total	02	8591000	0	0	8591000	0	0	0	8591000	
Total	001	272000000	0	0	272000000	0	1074113	1074113	270925887	
Total	63	272000000	0	0	272000000	0	1074113	1074113	270925887	



Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 64	Parwan Lift Yojana (Non-Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	001	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	64	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SM 66	Takli Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V	P	271899000	0	0	271899000	0		271899000		.00
<b>Total</b>	01	<b>271899000</b>	<b>0</b>	<b>0</b>	<b>271899000</b>	<b>0</b>	<b>0</b>	<b>271899000</b>		
<b>Total</b>	001	<b>271899000</b>	<b>0</b>	<b>0</b>	<b>271899000</b>	<b>0</b>	<b>0</b>	<b>271899000</b>		
<b>Total</b>	66	<b>271899000</b>	<b>0</b>	<b>0</b>	<b>271899000</b>	<b>0</b>	<b>0</b>	<b>271899000</b>		
SM 67	Lhasi Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V	P	47600000	0	0	47600000	0		47600000		.00
<b>Total</b>	01	<b>47600000</b>	<b>0</b>	<b>0</b>	<b>47600000</b>	<b>0</b>	<b>0</b>	<b>47600000</b>		
<b>Total</b>	001	<b>47600000</b>	<b>0</b>	<b>0</b>	<b>47600000</b>	<b>0</b>	<b>0</b>	<b>47600000</b>		
<b>Total</b>	67	<b>47600000</b>	<b>0</b>	<b>0</b>	<b>47600000</b>	<b>0</b>	<b>0</b>	<b>47600000</b>		
SM 68	Manohar Thana Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V	P	1000000	0	0	1000000	0		1000000		.00
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>		
<b>Total</b>	001	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>		
<b>Total</b>	68	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>		
SM 69	Rajgarh Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V	P	37150000	0	0	37150000	0		37150000		.00
<b>Total</b>	01	<b>37150000</b>	<b>0</b>	<b>0</b>	<b>37150000</b>	<b>0</b>	<b>0</b>	<b>37150000</b>		
<b>Total</b>	001	<b>37150000</b>	<b>0</b>	<b>0</b>	<b>37150000</b>	<b>0</b>	<b>0</b>	<b>37150000</b>		
<b>Total</b>	69	<b>37150000</b>	<b>0</b>	<b>0</b>	<b>37150000</b>	<b>0</b>	<b>0</b>	<b>37150000</b>		
SH 02	Proportionate expenditure transferred from Major Head 2701									
V	P	3650000	0	0	3650000	0		3650000		.00
<b>Total</b>	02	<b>3650000</b>	<b>0</b>	<b>0</b>	<b>3650000</b>	<b>0</b>	<b>0</b>	<b>3650000</b>		
<b>Total</b>	001	<b>40800000</b>	<b>0</b>	<b>0</b>	<b>40800000</b>	<b>0</b>	<b>0</b>	<b>40800000</b>		
<b>Total</b>	69	<b>40800000</b>	<b>0</b>	<b>0</b>	<b>40800000</b>	<b>0</b>	<b>0</b>	<b>40800000</b>		
SM 71	Peepalad Project (Commercial)									
MI 001	Direction and Administration									

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 71	Peepalad Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	1000	0	0	1000	0			1000	.00
Total	01	1000	0	0	1000	0	0	0	1000	
Total	01	1000	0	0	1000	0	0	0	1000	
Total	001	1000	0	0	1000	0	0	0	1000	
Total	71	1000	0	0	1000	0	0	0	1000	
SM 72	Gagrin Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	306000000	0	0	306000000	0			306000000	.00
Total	01	306000000	0	0	306000000	0	0	0	306000000	
Total	01	306000000	0	0	306000000	0	0	0	306000000	
Total	001	306000000	0	0	306000000	0	0	0	306000000	
Total	72	306000000	0	0	306000000	0	0	0	306000000	
SM 73	Hathiya Deh Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	272337000	0	0	272337000	0			272337000	.00
Total	01	272337000	0	0	272337000	0	0	0	272337000	
Total	01	272337000	0	0	272337000	0	0	0	272337000	
Total	001	272337000	0	0	272337000	0	0	0	272337000	
Total	73	272337000	0	0	272337000	0	0	0	272337000	
SM 74	Andheri Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	500000	0	0	500000	0			500000	.00
Total	01	500000	0	0	500000	0	0	0	500000	
Total	01	500000	0	0	500000	0	0	0	500000	
Total	001	500000	0	0	500000	0	0	0	500000	
Total	74	500000	0	0	500000	0	0	0	500000	
SM 80	General									
MI 800	Other expenditure									
SH 03	Dam Rehabilitation and Improvement Project									
GH 01	Construction Works									

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 80	General									
MI 800	Other expenditure									
SH 03	Dam Rehabilitation and Improvement Project									
GH 01	Construction Works									
V P		345000000	0	0	345000000	0		345000000		.00
<b>Total</b>	<b>01</b>	<b>345000000</b>	<b>0</b>	<b>0</b>	<b>345000000</b>	<b>0</b>	<b>0</b>	<b>345000000</b>		
<b>Total</b>	<b>03</b>	<b>345000000</b>	<b>0</b>	<b>0</b>	<b>345000000</b>	<b>0</b>	<b>0</b>	<b>345000000</b>		
<b>Total</b>	<b>800</b>	<b>345000000</b>	<b>0</b>	<b>0</b>	<b>345000000</b>	<b>0</b>	<b>0</b>	<b>345000000</b>		
<b>Total</b>	<b>80</b>	<b>345000000</b>	<b>0</b>	<b>0</b>	<b>345000000</b>	<b>0</b>	<b>0</b>	<b>345000000</b>		
<b>Total</b>	<b>4701</b>	<b>1850141000</b>	<b>0</b>	<b>0</b>	<b>1850141000</b>	<b>0</b>	<b>1074113</b>	<b>1074113</b>	<b>1849066887</b>	
MH 4702	Capital Outlay on Minor Irrigation									
MI 101	Surface Water									
SH 01	Lift Irrigation Schemes									
GH 01	Lift Scheme (through the Chief Engineer, Water Resources Department) Construction Works									
V P		3096000	0	0	3096000	0		3096000		.00
<b>Total</b>	<b>01</b>	<b>3096000</b>	<b>0</b>	<b>0</b>	<b>3096000</b>	<b>0</b>	<b>0</b>	<b>3096000</b>		
GH 02	Proportionate expenditruer transferred from Head 2701 - Establishment									
V P		304000	0	0	304000	0		304000		.00
<b>Total</b>	<b>02</b>	<b>304000</b>	<b>0</b>	<b>0</b>	<b>304000</b>	<b>0</b>	<b>0</b>	<b>304000</b>		
<b>Total</b>	<b>01</b>	<b>3400000</b>	<b>0</b>	<b>0</b>	<b>3400000</b>	<b>0</b>	<b>0</b>	<b>3400000</b>		
SH 02	Minor Irrigation Construction Works									
GH 01	Execution									
V P		5338000	0	0	5338000	0	124100	124100	5213900	2.32
<b>Total</b>	<b>01</b>	<b>5338000</b>	<b>0</b>	<b>0</b>	<b>5338000</b>	<b>0</b>	<b>124100</b>	<b>124100</b>	<b>5213900</b>	
GH 02	Construction Works									
V P		866708000	0	0	866708000	0		866708000		.00
<b>Total</b>	<b>02</b>	<b>866708000</b>	<b>0</b>	<b>0</b>	<b>866708000</b>	<b>0</b>	<b>0</b>	<b>866708000</b>		
GH 04	Proportionate expenditure transferred from Major Head 2701 - Establishment									
V P		85678000	0	0	85678000	0		85678000		.00
<b>Total</b>	<b>04</b>	<b>85678000</b>	<b>0</b>	<b>0</b>	<b>85678000</b>	<b>0</b>	<b>0</b>	<b>85678000</b>		
<b>Total</b>	<b>02</b>	<b>957724000</b>	<b>0</b>	<b>0</b>	<b>957724000</b>	<b>0</b>	<b>124100</b>	<b>124100</b>	<b>957599900</b>	
SH 03	Re-generation / Upgradation / Modernisation									
GH 01	Construction Works									
V P		123833000	0	0	123833000	0		123833000		.00
<b>Total</b>	<b>01</b>	<b>123833000</b>	<b>0</b>	<b>0</b>	<b>123833000</b>	<b>0</b>	<b>0</b>	<b>123833000</b>		
GH 02	Proportionate expenditure transferred from Major Head 2701									
V P		12167000	0	0	12167000	0		12167000		.00
<b>Total</b>	<b>02</b>	<b>12167000</b>	<b>0</b>	<b>0</b>	<b>12167000</b>	<b>0</b>	<b>0</b>	<b>12167000</b>		
<b>Total</b>	<b>03</b>	<b>136000000</b>	<b>0</b>	<b>0</b>	<b>136000000</b>	<b>0</b>	<b>0</b>	<b>136000000</b>		
SH 04	Construction works under Accelerated Irrigation Benefit Programme (In Desert State)									

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4702		Capital Outlay on Minor Irrigation								
MI 101		Surface Water								
SH 04		Construction works under Accelerated Irrigation Benefit Programme (In Desert State)								
GH 01		Construction Works								
V	P	2987000	0	0	2987000	0		2987000	.00	
<b>Total</b>	<b>01</b>	<b>2987000</b>	<b>0</b>	<b>0</b>	<b>2987000</b>	<b>0</b>	<b>0</b>	<b>2987000</b>		
GH 02		Proportionate expenditure transferred from Major Head 2701								
V	P	293000	0	0	293000	0		293000	.00	
<b>Total</b>	<b>02</b>	<b>293000</b>	<b>0</b>	<b>0</b>	<b>293000</b>	<b>0</b>	<b>0</b>	<b>293000</b>		
<b>Total</b>	<b>04</b>	<b>3280000</b>	<b>0</b>	<b>0</b>	<b>3280000</b>	<b>0</b>	<b>0</b>	<b>3280000</b>		
SH 06		Through the Chief Engineer, Water Resources Department								
GH 01		Regeneration / Up-gradation / Modernisation								
V	P	43341000	0	0	43341000	0		43341000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>01</b>	<b>43342000</b>	<b>0</b>	<b>0</b>	<b>43342000</b>	<b>0</b>	<b>0</b>	<b>43342000</b>		
GH 02		Proportionate expenditure transferred from Major Head 2701								
V	P	4258000	0	0	4258000	0		4258000	.00	
<b>Total</b>	<b>02</b>	<b>4258000</b>	<b>0</b>	<b>0</b>	<b>4258000</b>	<b>0</b>	<b>0</b>	<b>4258000</b>		
<b>Total</b>	<b>06</b>	<b>47600000</b>	<b>0</b>	<b>0</b>	<b>47600000</b>	<b>0</b>	<b>0</b>	<b>47600000</b>		
SH 07		Water Storage Structure								
GH 01		Construction Works (through the Water Resources Department)								
V	P	303392000	0	0	303392000	0		303392000	.00	
<b>Total</b>	<b>01</b>	<b>303392000</b>	<b>0</b>	<b>0</b>	<b>303392000</b>	<b>0</b>	<b>0</b>	<b>303392000</b>		
GH 02		Proportionate expenditure transferred from Major Head 2701								
V	P	29808000	0	0	29808000	0		29808000	.00	
<b>Total</b>	<b>02</b>	<b>29808000</b>	<b>0</b>	<b>0</b>	<b>29808000</b>	<b>0</b>	<b>0</b>	<b>29808000</b>		
<b>Total</b>	<b>07</b>	<b>333200000</b>	<b>0</b>	<b>0</b>	<b>333200000</b>	<b>0</b>	<b>0</b>	<b>333200000</b>		
SH 09		Minor Irrigation Construction Works (for Water Concept)								
GH 01		Construction Works								
V	P	123833000	0	0	123833000	0		123833000	.00	
<b>Total</b>	<b>01</b>	<b>123833000</b>	<b>0</b>	<b>0</b>	<b>123833000</b>	<b>0</b>	<b>0</b>	<b>123833000</b>		
GH 02		Proportionate expenditure transferred from Major Head 2701								
V	P	12167000	0	0	12167000	0		12167000	.00	
<b>Total</b>	<b>02</b>	<b>12167000</b>	<b>0</b>	<b>0</b>	<b>12167000</b>	<b>0</b>	<b>0</b>	<b>12167000</b>		
<b>Total</b>	<b>09</b>	<b>136000000</b>	<b>0</b>	<b>0</b>	<b>136000000</b>	<b>0</b>	<b>0</b>	<b>136000000</b>		
SH 10		Water Storage Structure (for Water Concept)								
GH 01		Construction Works								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH 11		Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)								

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4702	Capital Outlay on Minor Irrigation								
MI	101	Surface Water								
SH	11	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)								
GH	01	Execution (through the Chief Engineer, Water Resources) (Quality Control & External Aided)								
V	P	2577601000	0	0	2577601000	0			2577601000	.00
<b>Total</b>	01	<b>2577601000</b>	<b>0</b>	<b>0</b>	<b>2577601000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2577601000</b>	
<b>Total</b>	11	<b>2577601000</b>	<b>0</b>	<b>0</b>	<b>2577601000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2577601000</b>	
SH	12	Recouped Works through Water Conservation Cess Fund								
GH	01	Through the Water Resources Department								
V	P	105817000	0	0	105817000	0			105817000	.00
<b>Total</b>	01	<b>105817000</b>	<b>0</b>	<b>0</b>	<b>105817000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105817000</b>	
<b>Total</b>	12	<b>105817000</b>	<b>0</b>	<b>0</b>	<b>105817000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105817000</b>	
<b>Total</b>	101	<b>4300623000</b>	<b>0</b>	<b>0</b>	<b>4300623000</b>	<b>0</b>	<b>124100</b>	<b>124100</b>	<b>4300498900</b>	
MI	800	Other expenditure								
SH	09	State Partnership Irrigation Programme (European Commission) (through the Chief Engineer, S.W.R.P.D.)								
GH	01	Construction Works								
V	P	2000	0	0	2000	0			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	09	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	800	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	4702	<b>4300625000</b>	<b>0</b>	<b>0</b>	<b>4300625000</b>	<b>0</b>	<b>124100</b>	<b>124100</b>	<b>4300500900</b>	
MH	4711	Capital Outlay on Flood Control Projects								
SM	01	Flood Control								
MI	001	Direction and Administration								
SH	01	Ghaggar Flood Control related construction works through the Chief Engineer, Water Resources (North) Department								
GH	01	Execution								
V	P	4218000	0	0	4218000	0	188372	188372	4029628	4.47
<b>Total</b>	01	<b>4218000</b>	<b>0</b>	<b>0</b>	<b>4218000</b>	<b>0</b>	<b>188372</b>	<b>188372</b>	<b>4029628</b>	
<b>Total</b>	01	<b>4218000</b>	<b>0</b>	<b>0</b>	<b>4218000</b>	<b>0</b>	<b>188372</b>	<b>188372</b>	<b>4029628</b>	
<b>Total</b>	001	<b>4218000</b>	<b>0</b>	<b>0</b>	<b>4218000</b>	<b>0</b>	<b>188372</b>	<b>188372</b>	<b>4029628</b>	
MI	052	Machinery and Equipment								
SH	01	Ghaggar Flood Control related construction works through the Chief Engineer, Water Resources (North) Department								
GH	01	Machineries and Equipments								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	052	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	103	Civil Construction Work								

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4711	Capital Outlay on Flood Control Projects								
SM	01	Flood Control								
MI	103	Civil Construction Work								
SH	01	Ghaggar Flood Control related construction works through the Chief Engineer,Water Resources (North) Department								
GH	01	Construction Works								
V	P	16581000	0	0	16581000	0	297900	297900	16283100	1.80
<b>Total</b>	<b>01</b>	<b>16581000</b>	<b>0</b>	<b>0</b>	<b>16581000</b>	<b>0</b>	<b>297900</b>	<b>297900</b>	<b>16283100</b>	
GH	02	Proportionate expenditure transferred from Major Head-2701								
V	P	600000	0	0	600000	0			600000	.00
<b>Total</b>	<b>02</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
<b>Total</b>	<b>01</b>	<b>17181000</b>	<b>0</b>	<b>0</b>	<b>17181000</b>	<b>0</b>	<b>297900</b>	<b>297900</b>	<b>16883100</b>	
SH	03	Flood Control construction works in Other Districts								
GH	01	Jaipur City								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Other Districts								
V	P	165312000	0	0	165312000	0			165312000	.00
<b>Total</b>	<b>03</b>	<b>165312000</b>	<b>0</b>	<b>0</b>	<b>165312000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>165312000</b>	
<b>Total</b>	<b>03</b>	<b>165313000</b>	<b>0</b>	<b>0</b>	<b>165313000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>165313000</b>	
<b>Total</b>	<b>103</b>	<b>182494000</b>	<b>0</b>	<b>0</b>	<b>182494000</b>	<b>0</b>	<b>297900</b>	<b>297900</b>	<b>182196100</b>	
<b>Total</b>	<b>01</b>	<b>186713000</b>	<b>0</b>	<b>0</b>	<b>186713000</b>	<b>0</b>	<b>486272</b>	<b>486272</b>	<b>186226728</b>	
<b>Total</b>	<b>4711</b>	<b>186713000</b>	<b>0</b>	<b>0</b>	<b>186713000</b>	<b>0</b>	<b>486272</b>	<b>486272</b>	<b>186226728</b>	
<b>Total</b>	<b>046</b>	<b>46054174000</b>	<b>0</b>	<b>0</b>	<b>46054174000</b>	<b>0</b>	<b>327687367</b>	<b>327687367</b>	<b>45726486633</b>	
Month & Year of Account		4 2020								
Grant Number		047 TOURISM								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3452	Tourism								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Tourism Department								
GH	01	Administrative Expenditure-Committed								
V	P	150997000	0	0	150997000	0	5038938	5038938	145958062	3.34
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>150998000</b>	<b>0</b>	<b>0</b>	<b>150998000</b>	<b>0</b>	<b>5038938</b>	<b>5038938</b>	<b>145959062</b>	
<b>Total</b>	<b>01</b>	<b>150998000</b>	<b>0</b>	<b>0</b>	<b>150998000</b>	<b>0</b>	<b>5038938</b>	<b>5038938</b>	<b>145959062</b>	

Month & Year of Account		4 2020								
Grant Number		047 TOURISM								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3452	Tourism									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Tourist assistance force									
GH 01	Through the Tourism Department									
V	P	22000000	0	0	22000000	0	2414044	2414044	19585956	10.97
<b>Total</b>	<b>01</b>	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	<b>0</b>	<b>2414044</b>	<b>2414044</b>	<b>19585956</b>	
<b>Total</b>	<b>03</b>	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	<b>0</b>	<b>2414044</b>	<b>2414044</b>	<b>19585956</b>	
<b>Total</b>	<b>001</b>	<b>172998000</b>	<b>0</b>	<b>0</b>	<b>172998000</b>	<b>0</b>	<b>7452982</b>	<b>7452982</b>	<b>165545018</b>	
MI 800	Other expenditure									
SH 02	Tourist Information and Publicity									
V	P	345461000	0	0	345461000	0	224190	224190	345236810	.06
<b>Total</b>	<b>02</b>	<b>345461000</b>	<b>0</b>	<b>0</b>	<b>345461000</b>	<b>0</b>	<b>224190</b>	<b>224190</b>	<b>345236810</b>	
SH 03	Lighting on Historical Buildings and Monuments									
V	P	600000	0	0	600000	0			600000	.00
<b>Total</b>	<b>03</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
SH 05	I. T. Project									
V	P	4000000	0	0	4000000	0			4000000	.00
<b>Total</b>	<b>05</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
SH 07	Grant to Rajasthan Fair Management Authority									
V	P	9000000	0	0	9000000	0			9000000	.00
<b>Total</b>	<b>07</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	
SH 10	Grant-in-aid to Food craft institute									
GH 01	Food craft institute-Committed									
V	P	3500000	0	0	3500000	0			3500000	.00
<b>Total</b>	<b>01</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
<b>Total</b>	<b>10</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
<b>Total</b>	<b>800</b>	<b>362561000</b>	<b>0</b>	<b>0</b>	<b>362561000</b>	<b>0</b>	<b>224190</b>	<b>224190</b>	<b>362336810</b>	
<b>Total</b>	<b>80</b>	<b>535559000</b>	<b>0</b>	<b>0</b>	<b>535559000</b>	<b>0</b>	<b>7677172</b>	<b>7677172</b>	<b>527881828</b>	
<b>Total</b>	<b>3452</b>	<b>535559000</b>	<b>0</b>	<b>0</b>	<b>535559000</b>	<b>0</b>	<b>7677172</b>	<b>7677172</b>	<b>527881828</b>	
MH 5452	Capital Outlay on Tourism									
SM 80	General									
MI 190	Investment in Public Sector and other Undertakings									
SH 01	Rajasthan Tourist Development Corporation									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Rajasthan State Hotel Corporation									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI 800	Other expenditure									

Month & Year of Account		4 2020								
Grant Number:		047 TOURISM								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5452	Capital Outlay on Tourism									
SM 80	General									
MI 800	Other expenditure									
SH 01	Development of Tourist places									
V P		239790000	0	0	239790000	0		239790000		.00
<b>Total</b>	<b>01</b>	<b>239790000</b>	<b>0</b>	<b>0</b>	<b>239790000</b>	<b>0</b>	<b>0</b>	<b>239790000</b>		
SH 05	Development of Rural Tourism									
V P		72016000	0	0	72016000	0		72016000		.00
<b>Total</b>	<b>05</b>	<b>72016000</b>	<b>0</b>	<b>0</b>	<b>72016000</b>	<b>0</b>	<b>0</b>	<b>72016000</b>		
<b>Total</b>	<b>800</b>	<b>311806000</b>	<b>0</b>	<b>0</b>	<b>311806000</b>	<b>0</b>	<b>0</b>	<b>311806000</b>		
<b>Total</b>	<b>80</b>	<b>311808000</b>	<b>0</b>	<b>0</b>	<b>311808000</b>	<b>0</b>	<b>0</b>	<b>311808000</b>		
<b>Total</b>	<b>5452</b>	<b>311808000</b>	<b>0</b>	<b>0</b>	<b>311808000</b>	<b>0</b>	<b>0</b>	<b>311808000</b>		
MH 7452	Loans for Tourism									
SM 60	Others									
MI 190	Loans to Public Sector and other Undertakings									
SH 04	Loans to Rajasthan Tourism Development Corporation Limited									
V P		1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH 05	Loans to Rajasthan State Hotel Corporation Limited									
V P		1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>190</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	<b>60</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	<b>7452</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	<b>047</b>	<b>847369000</b>	<b>0</b>	<b>0</b>	<b>847369000</b>	<b>0</b>	<b>7677172</b>	<b>7677172</b>	<b>839691828</b>	
Month & Year of Account		4 2020								
Grant Number:		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 06	Rural Electrification									
MI 190	Assistance to Public Sector and Other Undertakings									
SH 01	Through the Rajasthan Renewable Energy Corporation									
GH 01	For Rural Electrification									
V P		1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		



Month & Year of Account		4 2020								
Grant Number:		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 06	Rural Electrification									
MI 190	Assistance to Public Sector and Other Undertakings									
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 800	Other expenditure									
SH 02	Through the Rajasthan Renewable Energy Corporation									
GH 01	For Rural Electrification									
V P		1000	0	0	1000	0			1000	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Under Pradhan Mantri Gramodaya Yojana									
V P		1000	0	0	1000	0			1000	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Rajasthan Energy Conservation Fund									
V P		1000	0	0	1000	0			1000	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	800	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	06	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SM 80	General									
MI 190	Assistance to Public Sector and Other Undertakings									
SH 26	Rajasthan State Power Finance Corporation limited									
V P		2000	0	0	2000	0			2000	
<b>Total</b>	26	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 32	Assistance for Interest grant									
GH 01	Rajasthan Rajya Vidyut Prasaran Limited-Committed									
V P		1000	0	0	1000	0			1000	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Rajasthan Vidyut Utpadan Nigam Limited-Committed									
V P		189846000	0	0	189846000	0			189846000	
<b>Total</b>	02	<b>189846000</b>	<b>0</b>	<b>0</b>	<b>189846000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>189846000</b>	
GH 03	Grant to Jaipur Vidyut Vitran Nigam Limited-Committed									
V P		1000	0	0	1000	0			1000	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	Grant to Jodhpur Vidyut Vitran Nigam Limited-Committed									
V P		1000	0	0	1000	0			1000	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05	Grant to Ajmer Vidyut Vitran Nigam Limited-Committed									
V P		1000	0	0	1000	0			1000	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	32	<b>189850000</b>	<b>0</b>	<b>0</b>	<b>189850000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>189850000</b>	
SH 33	Grant for Power Distribution companies for recoupment of revenue losses									

Month & Year of Account		4 2020								
Grant Number		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 80	General									
MI 190	Assistance to Public Sector and Other Undertakings									
SH 33	Grant for Power Distribution companies for recoupment of revenue losses									
GH 01	Jaipur Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 02	Jodhpur Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 03	Ajmer Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>33</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>		
SH 38	Grant for amount of Stamps fees									
GH 01	Jaipur Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 02	Jodhpur Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 03	Ajmer Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 04	Rajasthan Vidyut Utpadan Nigam Limited-Committed									
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 05	Rajasthan Rajya Vidyut Prasaran Nigam Limited-Committed									
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>38</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>		
SH 43	Grant for non increasing of Power Tarrif									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	29010007000	0	0	29010007000	0	1319963000	1319963000	27690044000	4.55
<b>Total</b>	<b>01</b>	<b>29010007000</b>	<b>0</b>	<b>0</b>	<b>29010007000</b>	<b>0</b>	<b>1319963000</b>	<b>1319963000</b>	<b>27690044000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	41284119000	0	0	41284119000	0	1822988000	1822988000	39461131000	4.42
<b>Total</b>	<b>02</b>	<b>41284119000</b>	<b>0</b>	<b>0</b>	<b>41284119000</b>	<b>0</b>	<b>1822988000</b>	<b>1822988000</b>	<b>39461131000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	22863761000	0	0	22863761000	0	1059126000	1059126000	21804635000	4.63
<b>Total</b>	<b>03</b>	<b>22863761000</b>	<b>0</b>	<b>0</b>	<b>22863761000</b>	<b>0</b>	<b>1059126000</b>	<b>1059126000</b>	<b>21804635000</b>	

Month & Year of Account		4 2020								
Grant Number		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 80	General									
MI 190	Assistance to Public Sector and Other Undertakings									
SH 43	Grant for non increasing of Power Tarrif									
<b>Total</b>	43	<b>93157887000</b>	<b>0</b>	<b>0</b>	<b>93157887000</b>	<b>0</b>	<b>4202077000</b>	<b>4202077000</b>	<b>88955810000</b>	
SH 44	Grant for electric fees									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	4374780000	0	0	4374780000	0			4374780000	
<b>Total</b>	01	<b>4374780000</b>	<b>0</b>	<b>0</b>	<b>4374780000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4374780000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	2713657000	0	0	2713657000	0			2713657000	
<b>Total</b>	02	<b>2713657000</b>	<b>0</b>	<b>0</b>	<b>2713657000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2713657000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	3601552000	0	0	3601552000	0			3601552000	
<b>Total</b>	03	<b>3601552000</b>	<b>0</b>	<b>0</b>	<b>3601552000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3601552000</b>	
<b>Total</b>	44	<b>10689989000</b>	<b>0</b>	<b>0</b>	<b>10689989000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10689989000</b>	
SH 45	Grants against deposit amount of compounding of electric theft crime									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	63376000	0	0	63376000	0			63376000	
<b>Total</b>	01	<b>63376000</b>	<b>0</b>	<b>0</b>	<b>63376000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63376000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	35700000	0	0	35700000	0			35700000	
<b>Total</b>	02	<b>35700000</b>	<b>0</b>	<b>0</b>	<b>35700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35700000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	39847000	0	0	39847000	0			39847000	
<b>Total</b>	03	<b>39847000</b>	<b>0</b>	<b>0</b>	<b>39847000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39847000</b>	
<b>Total</b>	45	<b>138923000</b>	<b>0</b>	<b>0</b>	<b>138923000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>138923000</b>	
SH 46	Assitance to Rajasthan State Vidyut Prasaran Nigam Limited									
GH 01	Payment of Pending Grant									
V	P	97500000	0	0	97500000	0			97500000	
<b>Total</b>	01	<b>97500000</b>	<b>0</b>	<b>0</b>	<b>97500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97500000</b>	
<b>Total</b>	46	<b>97500000</b>	<b>0</b>	<b>0</b>	<b>97500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97500000</b>	
<b>Total</b>	190	<b>104274159000</b>	<b>0</b>	<b>0</b>	<b>104274159000</b>	<b>0</b>	<b>4202077000</b>	<b>4202077000</b>	<b>100072082000</b>	
MI 800	Other Expenditure									
SH 05	Grant to Rajasthan Electricity Regulatory Commission-Committed									
V	P	1000	0	0	1000	0			1000	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	80	<b>104274160000</b>	<b>0</b>	<b>0</b>	<b>104274160000</b>	<b>0</b>	<b>4202077000</b>	<b>4202077000</b>	<b>100072083000</b>	
<b>Total</b>	2801	<b>104274164000</b>	<b>0</b>	<b>0</b>	<b>104274164000</b>	<b>0</b>	<b>4202077000</b>	<b>4202077000</b>	<b>100072087000</b>	
MH 2810	New and Renewable Energy									

Month & Year of Account		4 2020								
Grant Number:		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2810	New and Renewable Energy									
MI 102	Renewable Energy for Rural Applications									
SH 01	Solar Energy Electrification in Rural Areas									
GH 01	Through the Rajasthan Renewable Energy Corporation Limited									
V	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	102	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Assistance to Rajasthan Renewable Energy Corporation Limited									
GH 01	Solar Roof Top Powar Generation Scheme									
V	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Prescribed Programme of Wind Sources									
V	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	190	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	2810	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
MH 4801	Capital Outlay on Power Projects									
SM 80	General									
MI 190	Investments in Public Sector and other Undertakings									
SH 02	Investment in Rajasthan Rajya Vidyut Utpadan Nigam Limited									
V	P	2117500000	0	0	2117500000	0		2117500000		.00
<b>Total</b>	02	<b>2117500000</b>	<b>0</b>	<b>0</b>	<b>2117500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2117500000</b>	
SH 03	Investment in Rajasthan Rajya Vidyut Prasaran Nigam Limited									
V	P	1512500000	0	0	1512500000	0		1512500000		.00
<b>Total</b>	03	<b>1512500000</b>	<b>0</b>	<b>0</b>	<b>1512500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1512500000</b>	
SH 04	Investment in Jaipur Vidyut Vitran Nigam Limited									
V	P	3502286000	0	0	3502286000	0		3502286000		.00
<b>Total</b>	04	<b>3502286000</b>	<b>0</b>	<b>0</b>	<b>3502286000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3502286000</b>	
SH 05	Investment in Jodhpur Vidyut Vitran Nigam Limited									
V	P	2509952000	0	0	2509952000	0		2509952000		.00
<b>Total</b>	05	<b>2509952000</b>	<b>0</b>	<b>0</b>	<b>2509952000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2509952000</b>	
SH 06	Investment in Ajmer Vidyut Vitran Nigam Limited									
V	P	2050314000	0	0	2050314000	0		2050314000		.00
<b>Total</b>	06	<b>2050314000</b>	<b>0</b>	<b>0</b>	<b>2050314000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2050314000</b>	
SH 09	Rajasthan State Power Finance Corporation Limited									
V	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 13	Capital investment in Rajasthan Urja Vikas Nigam Limited									

Month & Year of Account		4 2020								
Grant Number:		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4801	Capital Outlay on Power Projects									
SM 80	General									
MI 190	Investments in Public Sector and other Undertakings									
SH 13	Capital investment in Rajasthan Urja Vikas Nigam Limited									
V P		1000	0	0	1000	0		1000		.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>11692554000</b>	<b>0</b>	<b>0</b>	<b>11692554000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11692554000</b>	
<b>Total</b>	80	<b>11692554000</b>	<b>0</b>	<b>0</b>	<b>11692554000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11692554000</b>	
<b>Total</b>	4801	<b>11692554000</b>	<b>0</b>	<b>0</b>	<b>11692554000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11692554000</b>	
MH 4810	Capital Outlay on New and Renewable Energy									
MI 190	Investment in Public Sector and Other Undertakings									
SH 03	Investment in Surya Urja Company of Rajasthan Ltd.									
V P		1000	0	0	1000	0		1000		.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Investment in Assel Surya Urja Company of Rajasthan Ltd.									
V P		1000	0	0	1000	0		1000		.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Investment in Adani Renewable Energy Park Rajasthan Ltd.									
V P		1000	0	0	1000	0		1000		.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Invesment in Dheeru Bhai Ambani Solar Park Rajashan Limited									
V P		1000	0	0	1000	0		1000		.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	4810	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
MH 6801	Loans for Power Projects									
MI 190	Loans to Public Sector and other Undertakings									
SH 01	Loans to Rajasthan State Power Finance Corporation Limited									
V P		1000	0	0	1000	0		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited									
GH 01	Rajasthan Renewable Energy Prasaran Investment Programme (A.D.B)									
V P		1364487000	0	0	1364487000	0		1364487000		.00
<b>Total</b>	01	<b>1364487000</b>	<b>0</b>	<b>0</b>	<b>1364487000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1364487000</b>	
GH 02	Green Energy Corridor Project for finance of Rajasthan Intra-State Transmission System(K.F.W.)									
V P		277337000	0	0	277337000	0		277337000		.00
<b>Total</b>	02	<b>277337000</b>	<b>0</b>	<b>0</b>	<b>277337000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>277337000</b>	
<b>Total</b>	02	<b>1641824000</b>	<b>0</b>	<b>0</b>	<b>1641824000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1641824000</b>	
SH 03	Loans to Jaipur Vidyut Vitran Nigam Limited									
GH 02	Loans for implementation of reforms for financial restrengthening (from World Bank)									

Month & Year of Account		4 2020								
Grant Number:		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6801	Loans for Power Projects									
MI 190	Loans to Public Sector and other Undertakings									
SH 03	Loans to Jaipur Vidyut Vitran Nigam Limited									
GH 02	Loans for implementation of reforms for financial restrengthening (from World Bank)									
V	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Loans to Jodhpur Vidyut Vitran Nigam Limited									
GH 02	Loans for implementation of reforms for financial strengthening (from World Bank)									
V	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Loans to Ajmer Vidyut Vitran Nigam Limited									
GH 02	Loans for implementation of reforms for financial strengthening (from World Bank)									
V	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1641828000</b>	<b>0</b>	<b>0</b>	<b>1641828000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1641828000</b>	
MI 800	Other Loans to Electricity Boards									
SH 04	Loans to Jaipur Vidyut Vitran Nigam Limited									
GH 03	Loans for Additional Power Supply									
V	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Loans to Jodhpur Vidyut Vitran Nigam Limited									
GH 03	Loans for Additional Power Supply									
V	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Loans to Ajmer Vidyut Vitran Nigam Limited									
GH 03	Loans for Additional Power Supply									
V	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	6801	<b>1641831000</b>	<b>0</b>	<b>0</b>	<b>1641831000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1641831000</b>	
<b>Total</b>	048	<b>117608556000</b>	<b>0</b>	<b>0</b>	<b>117608556000</b>	<b>0</b>	<b>4202077000</b>	<b>4202077000</b>	<b>113406479000</b>	
Month & Year of Account		4 2020								
Grant Number:		049 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS								

Month & Year of Account		4 2020								
Grant Number:		049 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions								
MI	101	Land Revenue								
SH	03	Appanage and other Compensations								
GH	01	Recurring assistance to Religious and Educational Institutions (through the Devsthan Department) -Committed								
V	P	1505000	0	0	1505000	0	10361	10361	1494639	.69
<b>Total</b>	01	<b>1505000</b>	<b>0</b>	<b>0</b>	<b>1505000</b>	<b>0</b>	<b>10361</b>	<b>10361</b>	<b>1494639</b>	
GH	02	Other Compensations (through the Revenue Department) - Committed								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1506000</b>	<b>0</b>	<b>0</b>	<b>1506000</b>	<b>0</b>	<b>10361</b>	<b>10361</b>	<b>1495639</b>	
<b>Total</b>	101	<b>1506000</b>	<b>0</b>	<b>0</b>	<b>1506000</b>	<b>0</b>	<b>10361</b>	<b>10361</b>	<b>1495639</b>	
MI	103	Entertainment Tax								
SH	01	Grant under the recommendations of State Finance Commission								
GH	01	Grants under the recommendations of State Finance Commission -Committed								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	103	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	3604	<b>1507000</b>	<b>0</b>	<b>0</b>	<b>1507000</b>	<b>0</b>	<b>10361</b>	<b>10361</b>	<b>1496639</b>	
<b>Total</b>	049	<b>1507000</b>	<b>0</b>	<b>0</b>	<b>1507000</b>	<b>0</b>	<b>10361</b>	<b>10361</b>	<b>1496639</b>	
Month & Year of Account		4 2020								
Grant Number:		050 RURAL EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2505	Rural Employment								
SM	01	National Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	02	Pradhan Mantri Awas Yojana -Rural								
GH	02	Pradhan Mantri Awas Yojana - Rural (General)								
V	P	4200000000	0	0	4200000000	0			4200000000	.00
V	C	6310000000	0	0	6310000000	0			6310000000	.00
<b>Total</b>	02	<b>10510000000</b>	<b>0</b>	<b>0</b>	<b>10510000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10510000000</b>	
<b>Total</b>	02	<b>10510000000</b>	<b>0</b>	<b>0</b>	<b>10510000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10510000000</b>	
<b>Total</b>	196	<b>10510000000</b>	<b>0</b>	<b>0</b>	<b>10510000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10510000000</b>	
<b>Total</b>	01	<b>10510000000</b>	<b>0</b>	<b>0</b>	<b>10510000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10510000000</b>	
SM	02	Rural Employment Guarantee Scheme								

Month & Year of Account		4 2020								
Grant Number		050 RURAL EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2505	Rural Employment								
SM	02	Rural Employment Guarantee Scheme								
MI	101	National Rural Employment Guarantee Scheme								
SH	01	National Rural Employment Guarantee Scheme								
GH	03	Functional related								
V	P	2322628000	0	0	2322628000	0	1110802000	1110802000	1211826000	47.83
V	C	9920000000	0	0	9920000000	0	3998890000	3998890000	5921110000	40.31
<b>Total</b>	<b>03</b>	<b>12242628000</b>	<b>0</b>	<b>0</b>	<b>12242628000</b>	<b>0</b>	<b>5109692000</b>	<b>5109692000</b>	<b>7132936000</b>	
<b>Total</b>	<b>01</b>	<b>12242628000</b>	<b>0</b>	<b>0</b>	<b>12242628000</b>	<b>0</b>	<b>5109692000</b>	<b>5109692000</b>	<b>7132936000</b>	
SH	02	For Social Audit, Responsibility and Transparency Society								
GH	01	Grant for Social Audit, Responsibility and Transparency Society								
V	C	135133000	0	0	135133000	0			135133000	.00
<b>Total</b>	<b>01</b>	<b>135133000</b>	<b>0</b>	<b>0</b>	<b>135133000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>135133000</b>	
<b>Total</b>	<b>02</b>	<b>135133000</b>	<b>0</b>	<b>0</b>	<b>135133000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>135133000</b>	
<b>Total</b>	<b>101</b>	<b>12377761000</b>	<b>0</b>	<b>0</b>	<b>12377761000</b>	<b>0</b>	<b>5109692000</b>	<b>5109692000</b>	<b>7268069000</b>	
MI	800	Other expenditure								
SH	02	Innovatives / Novel Schemes of Rural Development Department								
GH	01	Functional related								
V	P	2000	0	0	2000	0			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>800</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>12377763000</b>	<b>0</b>	<b>0</b>	<b>12377763000</b>	<b>0</b>	<b>5109692000</b>	<b>5109692000</b>	<b>7268071000</b>	
<b>Total</b>	<b>2505</b>	<b>22887763000</b>	<b>0</b>	<b>0</b>	<b>22887763000</b>	<b>0</b>	<b>5109692000</b>	<b>5109692000</b>	<b>17778071000</b>	
MH	2515	Other Rural Development Programmes								
MI	800	Other expenditure								
SH	05	National Rural Employment Guarantee Scheme								
GH	01	Headquarter								
V	P	2372000	0	0	2372000	0	62727	62727	2309273	2.64
<b>Total</b>	<b>01</b>	<b>2372000</b>	<b>0</b>	<b>0</b>	<b>2372000</b>	<b>0</b>	<b>62727</b>	<b>62727</b>	<b>2309273</b>	
<b>Total</b>	<b>05</b>	<b>2372000</b>	<b>0</b>	<b>0</b>	<b>2372000</b>	<b>0</b>	<b>62727</b>	<b>62727</b>	<b>2309273</b>	
<b>Total</b>	<b>800</b>	<b>2372000</b>	<b>0</b>	<b>0</b>	<b>2372000</b>	<b>0</b>	<b>62727</b>	<b>62727</b>	<b>2309273</b>	
<b>Total</b>	<b>2515</b>	<b>2372000</b>	<b>0</b>	<b>0</b>	<b>2372000</b>	<b>0</b>	<b>62727</b>	<b>62727</b>	<b>2309273</b>	
MH	4515	Capital Outlay on Other Rural Development Programmes								
MI	101	Panchayati Raj								
SH	16	Swavivek Zila Vikas Yojana								
GH	01	For Zila Parishad (Rural Development Cell)								
V	P	970000	0	0	970000	0			970000	.00
<b>Total</b>	<b>01</b>	<b>970000</b>	<b>0</b>	<b>0</b>	<b>970000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>970000</b>	
<b>Total</b>	<b>16</b>	<b>970000</b>	<b>0</b>	<b>0</b>	<b>970000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>970000</b>	
SH	20	Guru Golwalkar Jan Bhagidari Vikas Yojana								



Month & Year of Account		4 2020								
Grant Number:		050 RURAL EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4515	Capital Outlay on Other Rural Development Programmes								
MI	101	Panchayati Raj								
SH	20	Guru Golwalkar Jan Bhagidari Vikas Yojana								
GH	01	For Zila Parishad (Rural Development Cell)								
V	P	68000000	0	0	68000000	0		68000000	.00	
Total	01	68000000	0	0	68000000	0	0	68000000		
Total	20	68000000	0	0	68000000	0	0	68000000		
Total	101	68970000	0	0	68970000	0	0	68970000		
Total	4515	68970000	0	0	68970000	0	0	68970000		
Total	050	22959105000	0	0	22959105000	0	5109754727	5109754727	17849350273	
Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2014	Administration of Justice								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Village Court								
V	P	23369000	0	0	23369000	0	1390029	1390029	21978971	
Total	02	23369000	0	0	23369000	0	1390029	1390029	21978971	
Total	789	23369000	0	0	23369000	0	1390029	1390029	21978971	
Total	2014	23369000	0	0	23369000	0	1390029	1390029	21978971	
MH	2029	Land Revenue								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Commissioner Land Settlement Department								
GH	01	Modernisation of Land Settlement Department (50:50)								
V	C	3000	0	0	3000	0		3000	.00	
Total	01	3000	0	0	3000	0	0	0	3000	
Total	01	3000	0	0	3000	0	0	0	3000	
Total	789	3000	0	0	3000	0	0	0	3000	
Total	2029	3000	0	0	3000	0	0	0	3000	
MH	2040	Taxes on Sales, Trade etc.								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Rajasthan Investment Promotion scheme (Industries Department)								
GH	01	Special incentive Package								
V	P	234200000	0	0	234200000	0		234200000	.00	
Total	01	234200000	0	0	234200000	0	0	0	234200000	
GH	02	Interest Grant								

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Rajasthan Investment Promotion scheme (Industries Department)								
GH	02	Interest Grant								
V	P	300000000	0	0	300000000	0		300000000	.00	
<b>Total</b>	<b>02</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>		
<b>Total</b>	<b>01</b>	<b>534200000</b>	<b>0</b>	<b>0</b>	<b>534200000</b>	<b>0</b>	<b>0</b>	<b>534200000</b>		
<b>Total</b>	<b>789</b>	<b>534200000</b>	<b>0</b>	<b>0</b>	<b>534200000</b>	<b>0</b>	<b>0</b>	<b>534200000</b>		
<b>Total</b>	<b>2040</b>	<b>534200000</b>	<b>0</b>	<b>0</b>	<b>534200000</b>	<b>0</b>	<b>0</b>	<b>534200000</b>		
MH	2041	Taxes on Vehicles								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Computerisation in Regional Transport Offices								
V	P	39741000	0	0	39741000	0		39741000	.00	
<b>Total</b>	<b>01</b>	<b>39741000</b>	<b>0</b>	<b>0</b>	<b>39741000</b>	<b>0</b>	<b>0</b>	<b>39741000</b>		
<b>Total</b>	<b>789</b>	<b>39741000</b>	<b>0</b>	<b>0</b>	<b>39741000</b>	<b>0</b>	<b>0</b>	<b>39741000</b>		
<b>Total</b>	<b>2041</b>	<b>39741000</b>	<b>0</b>	<b>0</b>	<b>39741000</b>	<b>0</b>	<b>0</b>	<b>39741000</b>		
MH	2059	Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Direction								
GH	10	Computerisation in Scheduled Castes Area								
V	P	892000	0	0	892000	0		892000	.00	
<b>Total</b>	<b>10</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>		
<b>Total</b>	<b>01</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>		
<b>Total</b>	<b>001</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>		
<b>Total</b>	<b>80</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>		
<b>Total</b>	<b>2059</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>		
MH	2202	General Education								
SM	01	Elementary Education								
MI	109	Scholarships and Incentives								
SH	08	Pre-matric Scholarships								
GH	01	For Children of Scheduled Caste								
V	P	120000000	0	0	120000000	0	-3250	120003250	.00	
<b>Total</b>	<b>01</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>0</b>	<b>-3250</b>	<b>120003250</b>		
<b>Total</b>	<b>08</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>0</b>	<b>-3250</b>	<b>120003250</b>		
<b>Total</b>	<b>109</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>0</b>	<b>-3250</b>	<b>120003250</b>		
MI	113	Integrated Education								
SH	01	Integrated Education Under Elementary Education								
GH	02	Expenditure on Special Component Plan for Scheduled Castes Under Integrated Education								
V	P	10702000000	0	0	10702000000	0	192356387.89	10509643612.11	1.80	
V	C	4350000000	0	0	4350000000	0	172952001.11	4177047998.89	3.98	

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	01	Elementary Education								
MI	113	Integrated Education								
SH	01	Integrated Education Under Elementary Education								
GH	02	Expenditure on Special Component Plan for Scheduled Castes Under Integrated Education								
<b>Total</b>	02	<b>15052000000</b>	<b>0</b>	<b>0</b>	<b>15052000000</b>	<b>0</b>	<b>365308389</b>	<b>365308389</b>	<b>14686691611</b>	
<b>Total</b>	01	<b>15052000000</b>	<b>0</b>	<b>0</b>	<b>15052000000</b>	<b>0</b>	<b>365308389</b>	<b>365308389</b>	<b>14686691611</b>	
SH	02	Integrated Education under Elementary Education								
GH	02	Expenditure on Special Component Plan for Scheduled Castes under District Education & Training Institute								
V	P	92800000	0	0	92800000	0	1547472	1547472	91252528	1.67
V	C	27500000	0	0	27500000	0	2204561	2204561	25295439	8.02
<b>Total</b>	02	<b>120300000</b>	<b>0</b>	<b>0</b>	<b>120300000</b>	<b>0</b>	<b>3752033</b>	<b>3752033</b>	<b>116547967</b>	
GH	05	Expenditure on Special Component Plan for Scheduled Castes under Rajasthan State Council of Educational Research								
V	P	13501000	0	0	13501000	0			13501000	.00
V	C	15001000	0	0	15001000	0			15001000	.00
<b>Total</b>	05	<b>28502000</b>	<b>0</b>	<b>0</b>	<b>28502000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28502000</b>	
GH	08	Expenditure on Special Component Plan for Scheduled Castes under Block Teacher Training Institute								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>148803000</b>	<b>0</b>	<b>0</b>	<b>148803000</b>	<b>0</b>	<b>3752033</b>	<b>3752033</b>	<b>145050967</b>	
<b>Total</b>	113	<b>15200803000</b>	<b>0</b>	<b>0</b>	<b>15200803000</b>	<b>0</b>	<b>369060422</b>	<b>369060422</b>	<b>14831742578</b>	
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Special component plan (for scheduled castes)								
V	P	10760000	0	0	10760000	0			10760000	.00
<b>Total</b>	01	<b>10760000</b>	<b>0</b>	<b>0</b>	<b>10760000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10760000</b>	
SH	03	Widow and Separated Mukhyamantri Sambal Yojana								
V	P	416000	0	0	416000	0			416000	.00
<b>Total</b>	03	<b>416000</b>	<b>0</b>	<b>0</b>	<b>416000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>416000</b>	
SH	04	Reimbursement of fees to Private Schools under Right to Education								
V	P	716000000	0	0	716000000	0			716000000	.00
V	C	194000000	0	0	194000000	0			194000000	.00
<b>Total</b>	04	<b>910000000</b>	<b>0</b>	<b>0</b>	<b>910000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>910000000</b>	
SH	05	Mid Day Meal								
GH	01	Operational and Activities								
V	P	700000000	0	0	700000000	0			700000000	.00
V	C	1170000000	0	0	1170000000	0			1170000000	.00
<b>Total</b>	01	<b>1870000000</b>	<b>0</b>	<b>0</b>	<b>1870000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1870000000</b>	
<b>Total</b>	05	<b>1870000000</b>	<b>0</b>	<b>0</b>	<b>1870000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1870000000</b>	

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 06	Rajasthan Milk Nutrition Programme (Mid day meal )									
GH 01	Milk Nutrition to students									
V	P	1670000000	0	0	1670000000	0		1670000000		.00
<b>Total</b>	<b>01</b>	<b>1670000000</b>	<b>0</b>	<b>0</b>	<b>1670000000</b>	<b>0</b>	<b>0</b>	<b>1670000000</b>		
<b>Total</b>	<b>06</b>	<b>1670000000</b>	<b>0</b>	<b>0</b>	<b>1670000000</b>	<b>0</b>	<b>0</b>	<b>1670000000</b>		
<b>Total</b>	<b>789</b>	<b>4461176000</b>	<b>0</b>	<b>0</b>	<b>4461176000</b>	<b>0</b>	<b>0</b>	<b>4461176000</b>		
<b>Total</b>	<b>01</b>	<b>19781979000</b>	<b>0</b>	<b>0</b>	<b>19781979000</b>	<b>0</b>	<b>369057172</b>	<b>369057172</b>	<b>19412921828</b>	
SM 02	Secondary Education									
MI 107	Scholarships									
SH 05	Pre-matric Scholarships to students of Scheduled Castes									
GH 02	Pre-matric Scholarships									
V	P	678000000	0	0	678000000	0	53750	53750	677946250	.01
V	C	180000000	0	0	180000000	0			180000000	.00
<b>Total</b>	<b>02</b>	<b>858000000</b>	<b>0</b>	<b>0</b>	<b>858000000</b>	<b>0</b>	<b>53750</b>	<b>53750</b>	<b>857946250</b>	
<b>Total</b>	<b>05</b>	<b>858000000</b>	<b>0</b>	<b>0</b>	<b>858000000</b>	<b>0</b>	<b>53750</b>	<b>53750</b>	<b>857946250</b>	
SH 14	Pre-matric Scholarship to children of families engaged in scavenging works									
V	P	15000000	0	0	15000000	0			15000000	.00
<b>Total</b>	<b>14</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	<b>107</b>	<b>873000000</b>	<b>0</b>	<b>0</b>	<b>873000000</b>	<b>0</b>	<b>53750</b>	<b>53750</b>	<b>872946250</b>	
MI 109	Government Secondary Schools									
SH 09	Model Schools									
GH 02	Model Schools- for Scheduled Castes									
V	P	433000000	0	0	433000000	0			433000000	.00
<b>Total</b>	<b>02</b>	<b>433000000</b>	<b>0</b>	<b>0</b>	<b>433000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>433000000</b>	
<b>Total</b>	<b>09</b>	<b>433000000</b>	<b>0</b>	<b>0</b>	<b>433000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>433000000</b>	
<b>Total</b>	<b>109</b>	<b>433000000</b>	<b>0</b>	<b>0</b>	<b>433000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>433000000</b>	
MI 113	Integrated Education Campaign									
SH 01	Integrated Education under Secondary Education									
GH 02	Integrated Education for Scheduled Caste									
V	P	1331800000	0	0	1331800000	0	22790604.5	22790604.5	1309009395.5	1.71
V	C	560001000	0	0	560001000	0	16047503.5	16047503.5	543953496.5	2.87
<b>Total</b>	<b>02</b>	<b>1891801000</b>	<b>0</b>	<b>0</b>	<b>1891801000</b>	<b>0</b>	<b>38838108</b>	<b>38838108</b>	<b>1852962892</b>	
GH 05	Handicapped Integrated Education for Scheduled Castes									
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1891802000</b>	<b>0</b>	<b>0</b>	<b>1891802000</b>	<b>0</b>	<b>38838108</b>	<b>38838108</b>	<b>1852963892</b>	
SH 02	Teacher Training under Secondary Education									
GH 02	Institute of Advance Studies in Education for Scheduled Casted									

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	02	Secondary Education								
MI	113	Integrated Education Campaign								
SH	02	Teacher Training under Secondary Education								
GH	02	Institute of Advance Studies in Education for Scheduled Castes								
V	P	1200000	0	0	1200000	0	33730	33730	1166270	2.81
V	C	1000000	0	0	1000000	0	50596	50596	949404	5.06
<b>Total</b>	<b>02</b>	<b>2200000</b>	<b>0</b>	<b>0</b>	<b>2200000</b>	<b>0</b>	<b>84326</b>	<b>84326</b>	<b>2115674</b>	
GH	05	Teacher Training Colledge(CTE) for Scheduled Castes								
V	P	12000000	0	0	12000000	0			12000000	.00
V	C	7700000	0	0	7700000	0			7700000	.00
<b>Total</b>	<b>05</b>	<b>19700000</b>	<b>0</b>	<b>0</b>	<b>19700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19700000</b>	
<b>Total</b>	<b>02</b>	<b>21900000</b>	<b>0</b>	<b>0</b>	<b>21900000</b>	<b>0</b>	<b>84326</b>	<b>84326</b>	<b>21815674</b>	
<b>Total</b>	<b>113</b>	<b>1913702000</b>	<b>0</b>	<b>0</b>	<b>1913702000</b>	<b>0</b>	<b>38922434</b>	<b>38922434</b>	<b>1874779566</b>	
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Special Component Plan (for Scheduled Castes)								
GH	01	Boys Schools (Residential School)								
V	P	6528680000	0	0	6528680000	0	243714004	243714004	6284965996	3.73
<b>Total</b>	<b>01</b>	<b>6528680000</b>	<b>0</b>	<b>0</b>	<b>6528680000</b>	<b>0</b>	<b>243714004</b>	<b>243714004</b>	<b>6284965996</b>	
<b>Total</b>	<b>01</b>	<b>6528680000</b>	<b>0</b>	<b>0</b>	<b>6528680000</b>	<b>0</b>	<b>243714004</b>	<b>243714004</b>	<b>6284965996</b>	
SH	02	Computerisation of Education Department of scheduled castes area								
V	P	525000	0	0	525000	0			525000	.00
<b>Total</b>	<b>02</b>	<b>525000</b>	<b>0</b>	<b>0</b>	<b>525000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>525000</b>	
SH	03	Gargil Incentive Award to girls students of scheduled castes area								
V	P	85000000	0	0	85000000	0			85000000	.00
<b>Total</b>	<b>03</b>	<b>85000000</b>	<b>0</b>	<b>0</b>	<b>85000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85000000</b>	
SH	04	Bank F. D. to girls student studying in class X-XII in Kasturba Gandhi Schools of scheduled castes area								
V	P	18000	0	0	18000	0			18000	.00
<b>Total</b>	<b>04</b>	<b>18000</b>	<b>0</b>	<b>0</b>	<b>18000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18000</b>	
SH	07	Operation of girls hostels of scheduled castes area								
V	P	180000	0	0	180000	0			180000	.00
<b>Total</b>	<b>07</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>180000</b>	
SH	09	Distribution of bicycle to girls students of rural area of Scheduled Castes area								
V	P	212500000	0	0	212500000	0			212500000	.00
<b>Total</b>	<b>09</b>	<b>212500000</b>	<b>0</b>	<b>0</b>	<b>212500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>212500000</b>	
SH	11	Accidental Insurance Scheme for boys / girls of Scheduled Castes area								
V	P	4761000	0	0	4761000	0			4761000	.00
<b>Total</b>	<b>11</b>	<b>4761000</b>	<b>0</b>	<b>0</b>	<b>4761000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4761000</b>	
SH	12	Cultural Educational Tour for children of Scheduled Castes area								
V	P	200000	0	0	200000	0			200000	.00

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 12	Cultural Educational Tour for children of Scheduled Castes area									
<b>Total</b>	<b>12</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH 14	Distribution of Lap-top									
V P		84000000	0	0	84000000	0			84000000	.00
<b>Total</b>	<b>14</b>	<b>84000000</b>	<b>0</b>	<b>0</b>	<b>84000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84000000</b>	
SH 19	Chief Minister Co-Partnership Development Scheme									
GH 01	Infrastructure development in Schools									
V P		75000000	0	0	75000000	0			75000000	.00
<b>Total</b>	<b>01</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	
<b>Total</b>	<b>19</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	
<b>Total</b>	<b>789</b>	<b>6990864000</b>	<b>0</b>	<b>0</b>	<b>6990864000</b>	<b>0</b>	<b>243714004</b>	<b>243714004</b>	<b>6747149996</b>	
<b>Total</b>	<b>02</b>	<b>10210566000</b>	<b>0</b>	<b>0</b>	<b>10210566000</b>	<b>0</b>	<b>282690188</b>	<b>282690188</b>	<b>9927875812</b>	
SM 03	University and Higher Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for Scheduled Castes)									
V P		129260000	0	0	129260000	0	5050981	5050981	124209019	3.91
<b>Total</b>	<b>01</b>	<b>129260000</b>	<b>0</b>	<b>0</b>	<b>129260000</b>	<b>0</b>	<b>5050981</b>	<b>5050981</b>	<b>124209019</b>	
SH 03	Assistance to Non - Government Colleges and Institutions of Scheduled Castes area									
V P		2000	0	0	2000	0			2000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 04	Chief Minister Higher Education Scholarship									
V P		140000000	0	0	140000000	0			140000000	.00
<b>Total</b>	<b>04</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	
SH 06	Rashtriya Uchhtar Shiksha Abhiyan -for scheduled castes									
V P		29738000	0	0	29738000	0			29738000	.00
V C		44604000	0	0	44604000	0			44604000	.00
<b>Total</b>	<b>06</b>	<b>74342000</b>	<b>0</b>	<b>0</b>	<b>74342000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74342000</b>	
SH 07	Scooty Distribution Scheme									
GH 01	Scooty Distribution to Meritorious Girls Student									
V P		15000000	0	0	15000000	0			15000000	.00
<b>Total</b>	<b>01</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	<b>07</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	<b>789</b>	<b>358604000</b>	<b>0</b>	<b>0</b>	<b>358604000</b>	<b>0</b>	<b>5050981</b>	<b>5050981</b>	<b>353553019</b>	
<b>Total</b>	<b>03</b>	<b>358604000</b>	<b>0</b>	<b>0</b>	<b>358604000</b>	<b>0</b>	<b>5050981</b>	<b>5050981</b>	<b>353553019</b>	
SM 04	Adult Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for scheduled castes)									
V P		1000	0	0	1000	0			1000	.00

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 04	Adult Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for scheduled castes)									
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Mahila Shikshan Vihar									
V	P	900000	0	0	900000	0			900000	.00
<b>Total</b>	<b>03</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900000</b>	
SH 04	Operation of Mahatma Gandhi Library and Reading Rooms									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>902000</b>	<b>0</b>	<b>0</b>	<b>902000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>902000</b>	
<b>Total</b>	<b>04</b>	<b>902000</b>	<b>0</b>	<b>0</b>	<b>902000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>902000</b>	
SM 05	Language Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for scheduled castes)									
GH 02	Sanskrit School									
V	P	170345000	0	0	170345000	0	5511240	5511240	164833760	3.24
<b>Total</b>	<b>02</b>	<b>170345000</b>	<b>0</b>	<b>0</b>	<b>170345000</b>	<b>0</b>	<b>5511240</b>	<b>5511240</b>	<b>164833760</b>	
<b>Total</b>	<b>01</b>	<b>170345000</b>	<b>0</b>	<b>0</b>	<b>170345000</b>	<b>0</b>	<b>5511240</b>	<b>5511240</b>	<b>164833760</b>	
SH 02	Widow and Separated Woman Mukhyamantri Sambal Yojana									
GH 01	Through The Director, Sanskrit Education									
V	P	25000	0	0	25000	0			25000	.00
<b>Total</b>	<b>01</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25000</b>	
<b>Total</b>	<b>02</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25000</b>	
SH 03	General expenditure for reimbursement of fees to private schools under Right to Education									
V	P	6500000	0	0	6500000	0			6500000	.00
<b>Total</b>	<b>03</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	
<b>Total</b>	<b>789</b>	<b>176870000</b>	<b>0</b>	<b>0</b>	<b>176870000</b>	<b>0</b>	<b>5511240</b>	<b>5511240</b>	<b>171358760</b>	
<b>Total</b>	<b>05</b>	<b>176870000</b>	<b>0</b>	<b>0</b>	<b>176870000</b>	<b>0</b>	<b>5511240</b>	<b>5511240</b>	<b>171358760</b>	
<b>Total</b>	<b>2202</b>	<b>30528921000</b>	<b>0</b>	<b>0</b>	<b>30528921000</b>	<b>0</b>	<b>662309581</b>	<b>662309581</b>	<b>29866611419</b>	
MH 2203	Technical Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Women Polytechnic School									
V	P	3550000	0	0	3550000	0	140932	140932	3409068	3.97
<b>Total</b>	<b>02</b>	<b>3550000</b>	<b>0</b>	<b>0</b>	<b>3550000</b>	<b>0</b>	<b>140932</b>	<b>140932</b>	<b>3409068</b>	
SH 04	Community Development through the Director, Polytechnic									
V	C	510000	0	0	510000	0			510000	.00
<b>Total</b>	<b>04</b>	<b>510000</b>	<b>0</b>	<b>0</b>	<b>510000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>510000</b>	
SH 05	Grants to Engineering College, Jhalawar									
V	P	6667000	0	0	6667000	0			6667000	.00

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2203	Technical Education								
MI	789	Special Component Plan for Scheduled Castes								
SH	05	Grants to Engineering College, Jhalawar								
<b>Total</b>	<b>05</b>	<b>6667000</b>	<b>0</b>	<b>0</b>	<b>6667000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6667000</b>	
SH	06	Scholarship for students of National Level Institutions								
V	P	550000	0	0	550000	0			550000	.00
<b>Total</b>	<b>06</b>	<b>550000</b>	<b>0</b>	<b>0</b>	<b>550000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>550000</b>	
<b>Total</b>	<b>789</b>	<b>11277000</b>	<b>0</b>	<b>0</b>	<b>11277000</b>	<b>0</b>	<b>140932</b>	<b>140932</b>	<b>11136068</b>	
<b>Total</b>	<b>2203</b>	<b>11277000</b>	<b>0</b>	<b>0</b>	<b>11277000</b>	<b>0</b>	<b>140932</b>	<b>140932</b>	<b>11136068</b>	
MH	2204	Sports and Youth Services								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Grants to Rajasthan Sports Council								
V	P	35660000	0	0	35660000	0			35660000	.00
<b>Total</b>	<b>02</b>	<b>35660000</b>	<b>0</b>	<b>0</b>	<b>35660000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35660000</b>	
SH	04	Grants to Bharat Scout and Guides								
V	P	3750000	0	0	3750000	0			3750000	.00
<b>Total</b>	<b>04</b>	<b>3750000</b>	<b>0</b>	<b>0</b>	<b>3750000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3750000</b>	
<b>Total</b>	<b>789</b>	<b>39410000</b>	<b>0</b>	<b>0</b>	<b>39410000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39410000</b>	
<b>Total</b>	<b>2204</b>	<b>39410000</b>	<b>0</b>	<b>0</b>	<b>39410000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39410000</b>	
MH	2205	Art and Culture								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Special Component Plan (for scheduled castes)								
GH	01	Public Library								
V	P	4000	0	0	4000	0			4000	.00
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	03	Rajasthan Heritage Protection and Promotion Authority, Jaipur								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Monument and Museum								
GH	01	Through the archaeological Department								
V	P	39876000	0	0	39876000	0			39876000	.00
<b>Total</b>	<b>01</b>	<b>39876000</b>	<b>0</b>	<b>0</b>	<b>39876000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39876000</b>	
<b>Total</b>	<b>04</b>	<b>39876000</b>	<b>0</b>	<b>0</b>	<b>39876000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39876000</b>	
<b>Total</b>	<b>789</b>	<b>39881000</b>	<b>0</b>	<b>0</b>	<b>39881000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39881000</b>	
<b>Total</b>	<b>2205</b>	<b>39881000</b>	<b>0</b>	<b>0</b>	<b>39881000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39881000</b>	
MH	2210	Medical and Public Health								
SM	01	Urban Health Services -Allopathy								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Hospitals and Dispensaries (Director, Medical and Health Services)								
V	P	79257000	0	0	79257000	0	7723444	7723444	71533556	9.74



Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Hospitals and Dispensaries (Director, Medical and Health Services)									
<b>Total</b>	01	<b>79257000</b>	<b>0</b>	<b>0</b>	<b>79257000</b>	<b>0</b>	<b>7723444</b>	<b>7723444</b>	<b>71533556</b>	
SH 02	Through the Directorate, Mobile Surgical Unit									
GH 01	Mobile Surgical Unit, Jaipur									
V	P	12295000	0	0	12295000	0	1170236	1170236	11124764	9.52
<b>Total</b>	01	<b>12295000</b>	<b>0</b>	<b>0</b>	<b>12295000</b>	<b>0</b>	<b>1170236</b>	<b>1170236</b>	<b>11124764</b>	
<b>Total</b>	02	<b>12295000</b>	<b>0</b>	<b>0</b>	<b>12295000</b>	<b>0</b>	<b>1170236</b>	<b>1170236</b>	<b>11124764</b>	
<b>Total</b>	789	<b>91552000</b>	<b>0</b>	<b>0</b>	<b>91552000</b>	<b>0</b>	<b>8893680</b>	<b>8893680</b>	<b>82658320</b>	
<b>Total</b>	01	<b>91552000</b>	<b>0</b>	<b>0</b>	<b>91552000</b>	<b>0</b>	<b>8893680</b>	<b>8893680</b>	<b>82658320</b>	
SM 02	Urban Health Services-Other Systems of medicine									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Hospitals and Dispensaries									
GH 01	Hospital and Dispensaries (Ayurveda)									
V	P	24443000	0	0	24443000	0	468802	468802	23974198	1.92
<b>Total</b>	01	<b>24443000</b>	<b>0</b>	<b>0</b>	<b>24443000</b>	<b>0</b>	<b>468802</b>	<b>468802</b>	<b>23974198</b>	
GH 02	Hospital and Dispensaries (Homeopathy)									
V	P	30230000	0	0	30230000	0	778375	778375	29451625	2.57
<b>Total</b>	02	<b>30230000</b>	<b>0</b>	<b>0</b>	<b>30230000</b>	<b>0</b>	<b>778375</b>	<b>778375</b>	<b>29451625</b>	
GH 03	Hospital and Dispensaries (Unani)									
V	P	8200000	0	0	8200000	0	236555	236555	7963445	2.88
<b>Total</b>	03	<b>8200000</b>	<b>0</b>	<b>0</b>	<b>8200000</b>	<b>0</b>	<b>236555</b>	<b>236555</b>	<b>7963445</b>	
GH 04	Rural Hospital and Dispensaries, Ayurveda - Committed									
V	P	69231000	0	0	69231000	0	2210887	2210887	67020113	3.19
<b>Total</b>	04	<b>69231000</b>	<b>0</b>	<b>0</b>	<b>69231000</b>	<b>0</b>	<b>2210887</b>	<b>2210887</b>	<b>67020113</b>	
<b>Total</b>	01	<b>132104000</b>	<b>0</b>	<b>0</b>	<b>132104000</b>	<b>0</b>	<b>3694619</b>	<b>3694619</b>	<b>128409381</b>	
SH 02	Ayurvedic Education									
GH 01	Grants to Rajasthan Ayurveda University									
V	P	58000000	0	0	58000000	0			58000000	.00
<b>Total</b>	01	<b>58000000</b>	<b>0</b>	<b>0</b>	<b>58000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58000000</b>	
GH 02	Ayurved College, Udaipur									
V	P	1200000	0	0	1200000	0			1200000	.00
<b>Total</b>	02	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	
<b>Total</b>	02	<b>59200000</b>	<b>0</b>	<b>0</b>	<b>59200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59200000</b>	
<b>Total</b>	789	<b>191304000</b>	<b>0</b>	<b>0</b>	<b>191304000</b>	<b>0</b>	<b>3694619</b>	<b>3694619</b>	<b>187609381</b>	
<b>Total</b>	02	<b>191304000</b>	<b>0</b>	<b>0</b>	<b>191304000</b>	<b>0</b>	<b>3694619</b>	<b>3694619</b>	<b>187609381</b>	
SM 03	Rural Health Services-Allopathy									
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									
SH 03	Block level Establishment for Scheduled Castes									

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 03	Rural Health Services-Allopathy									
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									
SH 03	Block level Establishment for Scheduled Castes									
GH 01	Primary Health Centre									
V	P	431010000	0	0	431010000	0	23294850	23294850	407715150	5.40
<b>Total</b>	<b>01</b>	<b>431010000</b>	<b>0</b>	<b>0</b>	<b>431010000</b>	<b>0</b>	<b>23294850</b>	<b>23294850</b>	<b>407715150</b>	
GH 03	Health Sub- Centre									
V	P	120727000	0	0	120727000	0	8974476	8974476	111752524	7.43
<b>Total</b>	<b>03</b>	<b>120727000</b>	<b>0</b>	<b>0</b>	<b>120727000</b>	<b>0</b>	<b>8974476</b>	<b>8974476</b>	<b>111752524</b>	
<b>Total</b>	<b>03</b>	<b>551737000</b>	<b>0</b>	<b>0</b>	<b>551737000</b>	<b>0</b>	<b>32269326</b>	<b>32269326</b>	<b>519467674</b>	
<b>Total</b>	<b>197</b>	<b>551737000</b>	<b>0</b>	<b>0</b>	<b>551737000</b>	<b>0</b>	<b>32269326</b>	<b>32269326</b>	<b>519467674</b>	
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Community Health Centres									
V	P	578834000	0	0	578834000	0	33196551	33196551	545637449	5.74
<b>Total</b>	<b>01</b>	<b>578834000</b>	<b>0</b>	<b>0</b>	<b>578834000</b>	<b>0</b>	<b>33196551</b>	<b>33196551</b>	<b>545637449</b>	
SH 02	Grants for Operation of Primary Health Centres on P.P.P.Mode									
V	P	68500000	0	0	68500000	0			68500000	.00
<b>Total</b>	<b>02</b>	<b>68500000</b>	<b>0</b>	<b>0</b>	<b>68500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68500000</b>	
<b>Total</b>	<b>789</b>	<b>647334000</b>	<b>0</b>	<b>0</b>	<b>647334000</b>	<b>0</b>	<b>33196551</b>	<b>33196551</b>	<b>614137449</b>	
<b>Total</b>	<b>03</b>	<b>1199071000</b>	<b>0</b>	<b>0</b>	<b>1199071000</b>	<b>0</b>	<b>65465877</b>	<b>65465877</b>	<b>1133605123</b>	
SM 04	Rural Health Services-Other Systems of Medicine									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	National Rural Health Mission									
GH 01	Ayurveda Department									
V	P	92208000	0	0	92208000	0			92208000	.00
V	C	138312000	0	0	138312000	0			138312000	.00
<b>Total</b>	<b>01</b>	<b>230520000</b>	<b>0</b>	<b>0</b>	<b>230520000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>230520000</b>	
<b>Total</b>	<b>01</b>	<b>230520000</b>	<b>0</b>	<b>0</b>	<b>230520000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>230520000</b>	
<b>Total</b>	<b>789</b>	<b>230520000</b>	<b>0</b>	<b>0</b>	<b>230520000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>230520000</b>	
<b>Total</b>	<b>04</b>	<b>230520000</b>	<b>0</b>	<b>0</b>	<b>230520000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>230520000</b>	
SM 05	Medical Education, Training and Research									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Hospitals and Dispensaries									
GH 01	Medical College and Associated Group of Hospitals, Jaipur									
V	P	903601000	0	0	903601000	0	67002377	67002377	836598623	7.42
<b>Total</b>	<b>01</b>	<b>903601000</b>	<b>0</b>	<b>0</b>	<b>903601000</b>	<b>0</b>	<b>67002377</b>	<b>67002377</b>	<b>836598623</b>	
GH 02	Medical College and Associated Group of Hospitals, Bikaner									
V	P	118050000	0	0	118050000	0	8403062	8403062	109646938	7.12
<b>Total</b>	<b>02</b>	<b>118050000</b>	<b>0</b>	<b>0</b>	<b>118050000</b>	<b>0</b>	<b>8403062</b>	<b>8403062</b>	<b>109646938</b>	
GH 03	Medical College and Associated Group of Hospitals, Udaipur									

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	05	Medical Education, Training and Research								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Hospitals and Dispensaries								
GH	03	Medical College and Associated Group of Hospitals, Udaipur								
V	P	584000000	0	0	584000000	0	41801239	41801239	542198761	7.16
<b>Total</b>	<b>03</b>	<b>584000000</b>	<b>0</b>	<b>0</b>	<b>584000000</b>	<b>0</b>	<b>41801239</b>	<b>41801239</b>	<b>542198761</b>	
GH	04	Medical College and Associated Group of Hospitals, Ajmer								
V	P	390910000	0	0	390910000	0	35412554	35412554	355497446	9.06
<b>Total</b>	<b>04</b>	<b>390910000</b>	<b>0</b>	<b>0</b>	<b>390910000</b>	<b>0</b>	<b>35412554</b>	<b>35412554</b>	<b>355497446</b>	
GH	05	Medical College and Associated Group of Hospitals, Jodhpur								
V	P	395569000	0	0	395569000	0	36070246	36070246	359498754	9.12
<b>Total</b>	<b>05</b>	<b>395569000</b>	<b>0</b>	<b>0</b>	<b>395569000</b>	<b>0</b>	<b>36070246</b>	<b>36070246</b>	<b>359498754</b>	
GH	06	Medical College and Associated Group of Hospitals, Kota								
V	P	209535000	0	0	209535000	0	19091083	19091083	190443917	9.11
<b>Total</b>	<b>06</b>	<b>209535000</b>	<b>0</b>	<b>0</b>	<b>209535000</b>	<b>0</b>	<b>19091083</b>	<b>19091083</b>	<b>190443917</b>	
GH	08	Grants to Jhalawar Hospital and Medical College Society								
V	P	215000000	0	0	215000000	0	46250000	46250000	168750000	21.51
<b>Total</b>	<b>08</b>	<b>215000000</b>	<b>0</b>	<b>0</b>	<b>215000000</b>	<b>0</b>	<b>46250000</b>	<b>46250000</b>	<b>168750000</b>	
<b>Total</b>	<b>01</b>	<b>2816665000</b>	<b>0</b>	<b>0</b>	<b>2816665000</b>	<b>0</b>	<b>254030561</b>	<b>254030561</b>	<b>2562634439</b>	
SH	02	Tertiary Cancer Care Center								
GH	01	Jhalawar Hospital and Medical College Society								
V	P	10700000	0	0	10700000	0			10700000	.00
V	C	16100000	0	0	16100000	0			16100000	.00
<b>Total</b>	<b>01</b>	<b>26800000</b>	<b>0</b>	<b>0</b>	<b>26800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26800000</b>	
<b>Total</b>	<b>02</b>	<b>26800000</b>	<b>0</b>	<b>0</b>	<b>26800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26800000</b>	
SH	03	Acceleration in UG seats								
GH	01	Jhalawar Hospital and Medical College Society								
V	P	1000	0	0	1000	0			1000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	04	Rajasthan Medical Education Society								
GH	01	Grants-in-aid								
V	P	372000000	0	0	372000000	0			372000000	.00
V	C	108000000	0	0	108000000	0			108000000	.00
<b>Total</b>	<b>01</b>	<b>480000000</b>	<b>0</b>	<b>0</b>	<b>480000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>480000000</b>	
<b>Total</b>	<b>04</b>	<b>480000000</b>	<b>0</b>	<b>0</b>	<b>480000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>480000000</b>	
<b>Total</b>	<b>789</b>	<b>3323467000</b>	<b>0</b>	<b>0</b>	<b>3323467000</b>	<b>0</b>	<b>254030561</b>	<b>254030561</b>	<b>3069436439</b>	
<b>Total</b>	<b>05</b>	<b>3323467000</b>	<b>0</b>	<b>0</b>	<b>3323467000</b>	<b>0</b>	<b>254030561</b>	<b>254030561</b>	<b>3069436439</b>	
SM	06	Public Health								

Month & Year of Account		4 2020								
Grant Number		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Nishulk Dava Vitran Yojana									
GH 01	Through the Director, Medical and Health Services									
V P		286981000	0	0	286981000	0	18328540	18328540	268652460	6.39
<b>Total</b>	<b>01</b>	<b>286981000</b>	<b>0</b>	<b>0</b>	<b>286981000</b>	<b>0</b>	<b>18328540</b>	<b>18328540</b>	<b>268652460</b>	
GH 02	Grants to Rajasthan Medical Services Corporation									
V P		949520000	0	0	949520000	0	237380000	237380000	712140000	25.00
<b>Total</b>	<b>02</b>	<b>949520000</b>	<b>0</b>	<b>0</b>	<b>949520000</b>	<b>0</b>	<b>237380000</b>	<b>237380000</b>	<b>712140000</b>	
<b>Total</b>	<b>02</b>	<b>1236501000</b>	<b>0</b>	<b>0</b>	<b>1236501000</b>	<b>0</b>	<b>255708540</b>	<b>255708540</b>	<b>980792460</b>	
SH 03	Nishulk Janch Yojana									
GH 01	Through the Director, Medical and Health Services									
V P		466840000	0	0	466840000	0	25506662	25506662	441333338	5.46
<b>Total</b>	<b>01</b>	<b>466840000</b>	<b>0</b>	<b>0</b>	<b>466840000</b>	<b>0</b>	<b>25506662</b>	<b>25506662</b>	<b>441333338</b>	
<b>Total</b>	<b>03</b>	<b>466840000</b>	<b>0</b>	<b>0</b>	<b>466840000</b>	<b>0</b>	<b>25506662</b>	<b>25506662</b>	<b>441333338</b>	
SH 05	Public Health Insurance Scheme									
GH 01	Through the Director, Medical and Health Services									
V P		3272624000	0	0	3272624000	0			3272624000	.00
V C		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>3272625000</b>	<b>0</b>	<b>0</b>	<b>3272625000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3272625000</b>	
<b>Total</b>	<b>05</b>	<b>3272625000</b>	<b>0</b>	<b>0</b>	<b>3272625000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3272625000</b>	
SH 06	Swine Flu Control Programme (through the Director, Medical and Health Services, Rajasthan, Jaipur)									
V P		1500000	0	0	1500000	0			1500000	.00
<b>Total</b>	<b>06</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
<b>Total</b>	<b>789</b>	<b>4977466000</b>	<b>0</b>	<b>0</b>	<b>4977466000</b>	<b>0</b>	<b>281215202</b>	<b>281215202</b>	<b>4696250798</b>	
<b>Total</b>	<b>06</b>	<b>4977466000</b>	<b>0</b>	<b>0</b>	<b>4977466000</b>	<b>0</b>	<b>281215202</b>	<b>281215202</b>	<b>4696250798</b>	
<b>Total</b>	<b>2210</b>	<b>10013380000</b>	<b>0</b>	<b>0</b>	<b>10013380000</b>	<b>0</b>	<b>613299939</b>	<b>613299939</b>	<b>9400080061</b>	
MH 2211	Family Welfare									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Measures for Population Control									
GH 01	Implementation of New Population Policy									
V P		9949000	0	0	9949000	0			9949000	.00
<b>Total</b>	<b>01</b>	<b>9949000</b>	<b>0</b>	<b>0</b>	<b>9949000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9949000</b>	
GH 02	Assistance to B.P.L. Women on first delivery									
V P		15000000	0	0	15000000	0			15000000	.00
<b>Total</b>	<b>02</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
GH 04	Subh Lakshmi Yojana									
V P		126500000	0	0	126500000	0			126500000	.00
<b>Total</b>	<b>04</b>	<b>126500000</b>	<b>0</b>	<b>0</b>	<b>126500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>126500000</b>	

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2211	Family Welfare								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Measures for Population Control								
<b>Total</b>	01	<b>151449000</b>	<b>0</b>	<b>0</b>	<b>151449000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>151449000</b>	
SH	02	National Rural Health Mission (NRHM)								
GH	02	State wide Emergency Ambulance Service Scheme								
V	P	230177000	0	0	230177000	0			230177000	.00
V	C	45342000	0	0	45342000	0			45342000	.00
<b>Total</b>	02	<b>275519000</b>	<b>0</b>	<b>0</b>	<b>275519000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>275519000</b>	
GH	03	National Rural Health Mission (NRHM)								
V	P	1213129000	0	0	1213129000	0			1213129000	.00
V	C	1819693000	0	0	1819693000	0	342900000	342900000	1476793000	18.84
<b>Total</b>	03	<b>3032822000</b>	<b>0</b>	<b>0</b>	<b>3032822000</b>	<b>0</b>	<b>342900000</b>	<b>342900000</b>	<b>2689922000</b>	
<b>Total</b>	02	<b>3308341000</b>	<b>0</b>	<b>0</b>	<b>3308341000</b>	<b>0</b>	<b>342900000</b>	<b>342900000</b>	<b>2965441000</b>	
SH	03	National Urban Health Mission (NUHM)								
GH	03	National Urban Health Mission (NUHM)								
V	P	44010000	0	0	44010000	0			44010000	.00
V	C	66020000	0	0	66020000	0			66020000	.00
<b>Total</b>	03	<b>110030000</b>	<b>0</b>	<b>0</b>	<b>110030000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110030000</b>	
<b>Total</b>	03	<b>110030000</b>	<b>0</b>	<b>0</b>	<b>110030000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110030000</b>	
SH	04	Scheme to develop maternity rooms								
V	P	2000	0	0	2000	0			2000	.00
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	05	Management of Community based Highly Malnourished Children								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	06	Effective Monitoring of Health and Family Welfare Programmes								
GH	01	Training of ASHA / ANM on Pilot basis through Tablet PC								
V	P	3000	0	0	3000	0			3000	.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	06	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	07	Plan of Health and Hygiene of Adolcent girls								
V	P	2000	0	0	2000	0			2000	.00
<b>Total</b>	07	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	08	Distribution of Baby Kit to new born girls in government hospitals								
GH	01	Indira Priyadarshini Baby Kit distribution								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>3569829000</b>	<b>0</b>	<b>0</b>	<b>3569829000</b>	<b>0</b>	<b>342900000</b>	<b>342900000</b>	<b>3226929000</b>	
<b>Total</b>	2211	<b>3569829000</b>	<b>0</b>	<b>0</b>	<b>3569829000</b>	<b>0</b>	<b>342900000</b>	<b>342900000</b>	<b>3226929000</b>	

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	05	Other Urban Development Schemes								
MI	190	Assistance to Public Sector and other Undertakings								
SH	02	Rajasthan Transport Infrastructure Development Fund								
GH	06	Jaipur City Transport Services Limited (for Scheduled Castes)								
V	P	53490000	0	0	53490000	0		53490000	.00	
<b>Total</b>	<b>06</b>	<b>53490000</b>	<b>0</b>	<b>0</b>	<b>53490000</b>	<b>0</b>	<b>0</b>	<b>53490000</b>		
GH	07	Ajmer City Transport Services Limited (for Scheduled Castes)								
V	P	7132000	0	0	7132000	0		7132000	.00	
<b>Total</b>	<b>07</b>	<b>7132000</b>	<b>0</b>	<b>0</b>	<b>7132000</b>	<b>0</b>	<b>0</b>	<b>7132000</b>		
GH	09	Jodhpur City Transport Services Limited (for Scheduled Castes)								
V	P	1605000	0	0	1605000	0		1605000	.00	
<b>Total</b>	<b>09</b>	<b>1605000</b>	<b>0</b>	<b>0</b>	<b>1605000</b>	<b>0</b>	<b>0</b>	<b>1605000</b>		
GH	12	Kota City Transport Services Limited (for Scheduled Castes)								
V	P	8915000	0	0	8915000	0		8915000	.00	
<b>Total</b>	<b>12</b>	<b>8915000</b>	<b>0</b>	<b>0</b>	<b>8915000</b>	<b>0</b>	<b>0</b>	<b>8915000</b>		
GH	18	Udaipur City Transport Services Limited For Sub-Plan Scheduled Caste								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>18</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>02</b>	<b>71143000</b>	<b>0</b>	<b>0</b>	<b>71143000</b>	<b>0</b>	<b>0</b>	<b>71143000</b>		
<b>Total</b>	<b>190</b>	<b>71143000</b>	<b>0</b>	<b>0</b>	<b>71143000</b>	<b>0</b>	<b>0</b>	<b>71143000</b>		
<b>Total</b>	<b>05</b>	<b>71143000</b>	<b>0</b>	<b>0</b>	<b>71143000</b>	<b>0</b>	<b>0</b>	<b>71143000</b>		
SM	80	General								
MI	191	Assistance to Municipal Corporations								
SH	14	Grants under the recommendations of State Finance Commission								
GH	02	Grants under the recommendations of State Finance Commission								
V	P	584548000	0	0	584548000	0		584548000	.00	
<b>Total</b>	<b>02</b>	<b>584548000</b>	<b>0</b>	<b>0</b>	<b>584548000</b>	<b>0</b>	<b>0</b>	<b>584548000</b>		
GH	05	Incentive Grants for execution under the recommendations of State Finance Commission								
V	P	30766000	0	0	30766000	0		30766000	.00	
<b>Total</b>	<b>05</b>	<b>30766000</b>	<b>0</b>	<b>0</b>	<b>30766000</b>	<b>0</b>	<b>0</b>	<b>30766000</b>		
<b>Total</b>	<b>14</b>	<b>615314000</b>	<b>0</b>	<b>0</b>	<b>615314000</b>	<b>0</b>	<b>0</b>	<b>615314000</b>		
SH	30	Expenditure from Environment and Health Fund								
GH	02	Sewerage Treatment Plant								
V	P	233305000	0	0	233305000	0		233305000	.00	
<b>Total</b>	<b>02</b>	<b>233305000</b>	<b>0</b>	<b>0</b>	<b>233305000</b>	<b>0</b>	<b>0</b>	<b>233305000</b>		
<b>Total</b>	<b>30</b>	<b>233305000</b>	<b>0</b>	<b>0</b>	<b>233305000</b>	<b>0</b>	<b>0</b>	<b>233305000</b>		
SH	36	Swachh Bharat Mission								
GH	02	Swachh Bharat Mission (for Scheduled Castes)								
V	P	13284000	0	0	13284000	0		13284000	.00	
V	C	39850000	0	0	39850000	0		39850000	.00	

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 36	Swachh Bharat Mission									
GH 02	Swachh Bharat Mission (for Scheduled Castes)									
<b>Total</b>	02	<b>53134000</b>	<b>0</b>	<b>0</b>	<b>53134000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53134000</b>	
<b>Total</b>	36	<b>53134000</b>	<b>0</b>	<b>0</b>	<b>53134000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53134000</b>	
SH 38	Solid Waste Management									
GH 02	Sub-plan for Scheduled Castes									
V	P	23350000	0	0	23350000	0			23350000	.00
<b>Total</b>	02	<b>23350000</b>	<b>0</b>	<b>0</b>	<b>23350000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23350000</b>	
<b>Total</b>	38	<b>23350000</b>	<b>0</b>	<b>0</b>	<b>23350000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23350000</b>	
SH 39	Pradhan Mantri Awas Yojana									
GH 02	Housing for All - Sub-plan for Scheduled Castes									
V	P	1000	0	0	1000	0			1000	.00
V	C	50109000	0	0	50109000	0			50109000	.00
<b>Total</b>	02	<b>50110000</b>	<b>0</b>	<b>0</b>	<b>50110000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50110000</b>	
<b>Total</b>	39	<b>50110000</b>	<b>0</b>	<b>0</b>	<b>50110000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50110000</b>	
SH 41	Annapurna Yojana									
GH 02	Sub-Plan for Scheduled Castes									
V	P	53490000	0	0	53490000	0			53490000	.00
<b>Total</b>	02	<b>53490000</b>	<b>0</b>	<b>0</b>	<b>53490000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53490000</b>	
<b>Total</b>	41	<b>53490000</b>	<b>0</b>	<b>0</b>	<b>53490000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53490000</b>	
SH 42	Grants under XIV Finance Commission									
GH 02	Basic Grants under XIV Finance Commission									
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05	Basic Grants under XIV Finance Commission									
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	42	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 44	Ocroi Reimbursment									
GH 02	Sub-Plan for Scheduled Caste									
V	P	1871205000	0	0	1871205000	0	60231000	60231000	1810974000	3.22
<b>Total</b>	02	<b>1871205000</b>	<b>0</b>	<b>0</b>	<b>1871205000</b>	<b>0</b>	<b>60231000</b>	<b>60231000</b>	<b>1810974000</b>	
<b>Total</b>	44	<b>1871205000</b>	<b>0</b>	<b>0</b>	<b>1871205000</b>	<b>0</b>	<b>60231000</b>	<b>60231000</b>	<b>1810974000</b>	
SH 45	Construction of Town Hall									
GH 02	Sub-plan for Scheduled Castes									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	45	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 46	Cleaning of Sewarage Line									
GH 02	Sub-Plan for Scheduled Castes									
V P		23350000	0	0	23350000	0		23350000		.00
<b>Total</b>	02	<b>23350000</b>	<b>0</b>	<b>0</b>	<b>23350000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23350000</b>	
<b>Total</b>	46	<b>23350000</b>	<b>0</b>	<b>0</b>	<b>23350000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23350000</b>	
SH 47	Assistance under Central Finance Commission									
GH 02	Assistance under Central Finance Commission									
V C		501022000	0	0	501022000	0		501022000		.00
<b>Total</b>	02	<b>501022000</b>	<b>0</b>	<b>0</b>	<b>501022000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>501022000</b>	
GH 05	Execution Assistance under Central Finance Commission									
V C		1000	0	0	1000	0		1000		.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	47	<b>501023000</b>	<b>0</b>	<b>0</b>	<b>501023000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>501023000</b>	
SH 48	Indira Gandhi Rasoi Yojana									
GH 02	Sub-Plan for Scheduled Caste									
V P		1000	0	0	1000	0		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	48	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	191	<b>3424285000</b>	<b>0</b>	<b>0</b>	<b>3424285000</b>	<b>0</b>	<b>60231000</b>	<b>60231000</b>	<b>3364054000</b>	
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 14	Grants under the recommendations of State Finance Commission									
GH 02	Grants under the recommendations of State Finance Commission									
V P		1468348000	0	0	1468348000	0		1468348000		.00
<b>Total</b>	02	<b>1468348000</b>	<b>0</b>	<b>0</b>	<b>1468348000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1468348000</b>	
GH 05	Incentive Grants for execution under the recommendations of State Finance Commission									
V P		77281000	0	0	77281000	0		77281000		.00
<b>Total</b>	05	<b>77281000</b>	<b>0</b>	<b>0</b>	<b>77281000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77281000</b>	
<b>Total</b>	14	<b>1545629000</b>	<b>0</b>	<b>0</b>	<b>1545629000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1545629000</b>	
SH 32	Water and Sewerage Project									
GH 02	Water and Sewerage Project (for Scheduled Castes)									
V P		1000	0	0	1000	0		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	32	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 39	Swachh Bharat Mission									
GH 02	Swachh Bharat Mission (for Scheduled Castes)									
V P		31291000	0	0	31291000	0		31291000		.00
V C		93874000	0	0	93874000	0		93874000		.00
<b>Total</b>	02	<b>125165000</b>	<b>0</b>	<b>0</b>	<b>125165000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125165000</b>	



Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 39	Swachh Bharat Mission									
<b>Total</b>	39	<b>125165000</b>	<b>0</b>	<b>0</b>	<b>125165000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125165000</b>	
SH 40	Solid Waste Management									
GH 02	Sub-plan for Scheduled Castes									
V P		55025000	0	0	55025000	0			55025000	.00
<b>Total</b>	02	<b>55025000</b>	<b>0</b>	<b>0</b>	<b>55025000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55025000</b>	
<b>Total</b>	40	<b>55025000</b>	<b>0</b>	<b>0</b>	<b>55025000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55025000</b>	
SH 41	Pradhan Mantri AwasYojana									
GH 02	Housing for All - Sub-plan for Scheduled Castes									
V P		89000	0	0	89000	0			89000	.00
V C		306481000	0	0	306481000	0			306481000	.00
<b>Total</b>	02	<b>306570000</b>	<b>0</b>	<b>0</b>	<b>306570000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>306570000</b>	
<b>Total</b>	41	<b>306570000</b>	<b>0</b>	<b>0</b>	<b>306570000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>306570000</b>	
SH 44	Annapurna Yojana									
GH 02	Sub-Plan for Scheduled Caste									
V P		124810000	0	0	124810000	0			124810000	.00
<b>Total</b>	02	<b>124810000</b>	<b>0</b>	<b>0</b>	<b>124810000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>124810000</b>	
<b>Total</b>	44	<b>124810000</b>	<b>0</b>	<b>0</b>	<b>124810000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>124810000</b>	
SH 46	Grants under XIV Finance Commission									
GH 02	Basic Grants under XIV Finance Commission									
V C		1000	0	0	1000	0			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	46	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 48	Octroi Reimbursement									
GH 02	Sub-Plan for Scheduled Castes									
V P		1844568000	0	0	1844568000	0	23984000	23984000	1820584000	1.30
<b>Total</b>	02	<b>1844568000</b>	<b>0</b>	<b>0</b>	<b>1844568000</b>	<b>0</b>	<b>23984000</b>	<b>23984000</b>	<b>1820584000</b>	
<b>Total</b>	48	<b>1844568000</b>	<b>0</b>	<b>0</b>	<b>1844568000</b>	<b>0</b>	<b>23984000</b>	<b>23984000</b>	<b>1820584000</b>	
SH 49	Construction of Town Hall									
GH 02	Sub-Plan for Scheduled Castes									
V P		53490000	0	0	53490000	0			53490000	.00
<b>Total</b>	02	<b>53490000</b>	<b>0</b>	<b>0</b>	<b>53490000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53490000</b>	
<b>Total</b>	49	<b>53490000</b>	<b>0</b>	<b>0</b>	<b>53490000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53490000</b>	
SH 50	Cleaning of Sewerage Line									
GH 02	Sub-Plan for Scheduled Castes									

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 50	Cleaning of Sewerage Line									
GH 02	Sub-Plan for Scheduled Castes									
V	P	55025000	0	0	55025000	0		55025000		.00
<b>Total</b>	02	<b>55025000</b>	<b>0</b>	<b>0</b>	<b>55025000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55025000</b>	
<b>Total</b>	50	<b>55025000</b>	<b>0</b>	<b>0</b>	<b>55025000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55025000</b>	
SH 51	Assistance under Central Finance Commission									
GH 02	Assistance under Central Finance Commission									
V	C	1156274000	0	0	1156274000	0		1156274000		.00
<b>Total</b>	02	<b>1156274000</b>	<b>0</b>	<b>0</b>	<b>1156274000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1156274000</b>	
GH 05	Excution Assistance under Central Finance Commission									
V	C	1000	0	0	1000	0		1000		.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	51	<b>1156275000</b>	<b>0</b>	<b>0</b>	<b>1156275000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1156275000</b>	
SH 52	Indira Gandhi Rasoi Yojana									
GH 02	Sub-Plan for Scheduled Castes									
V	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	52	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	192	<b>5266561000</b>	<b>0</b>	<b>0</b>	<b>5266561000</b>	<b>0</b>	<b>23984000</b>	<b>23984000</b>	<b>5242577000</b>	
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Rajasthan Urban Development Fund (RUDF)									
V	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	80	<b>8690847000</b>	<b>0</b>	<b>0</b>	<b>8690847000</b>	<b>0</b>	<b>84215000</b>	<b>84215000</b>	<b>8606632000</b>	
<b>Total</b>	2217	<b>8761990000</b>	<b>0</b>	<b>0</b>	<b>8761990000</b>	<b>0</b>	<b>84215000</b>	<b>84215000</b>	<b>8677775000</b>	
MH 2220	Information and Publicity									
SM 60	Others									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Social Media Activity									
GH 01	Information Technology and Communication Department									
V	P	23800000	0	0	23800000	0		23800000		.00
<b>Total</b>	01	<b>23800000</b>	<b>0</b>	<b>0</b>	<b>23800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23800000</b>	
<b>Total</b>	01	<b>23800000</b>	<b>0</b>	<b>0</b>	<b>23800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23800000</b>	
SH 02	Public Information Portal									
GH 01	Information Technology and Communication Department									
V	P	2550000	0	0	2550000	0		2550000		.00
<b>Total</b>	01	<b>2550000</b>	<b>0</b>	<b>0</b>	<b>2550000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2550000</b>	

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2220	Information and Publicity								
SM	60	Others								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Public Information Portal								
<b>Total</b>	<b>02</b>	<b>2550000</b>	<b>0</b>	<b>0</b>	<b>2550000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2550000</b>	
<b>Total</b>	<b>789</b>	<b>26350000</b>	<b>0</b>	<b>0</b>	<b>26350000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26350000</b>	
<b>Total</b>	<b>60</b>	<b>26350000</b>	<b>0</b>	<b>0</b>	<b>26350000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26350000</b>	
<b>Total</b>	<b>2220</b>	<b>26350000</b>	<b>0</b>	<b>0</b>	<b>26350000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26350000</b>	
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	01	Welfare of Scheduled Castes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	11	Assistance for Civil Defence for Scheduled Castes								
V	P	140000000	0	0	140000000	0	58032500	58032500	81967500	41.45
V	C	140000000	0	0	140000000	0	82001000	82001000	57999000	58.57
<b>Total</b>	<b>11</b>	<b>280000000</b>	<b>0</b>	<b>0</b>	<b>280000000</b>	<b>0</b>	<b>140033500</b>	<b>140033500</b>	<b>139966500</b>	
SH	12	Assistance for Development of Sambal Villages								
V	P	20000000	0	0	20000000	0			20000000	.00
<b>Total</b>	<b>12</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
SH	13	Assistance under Palanhar Yojana for orphan children of Scheduled Castes								
V	P	600000000	0	0	600000000	0	402617500	402617500	197382500	67.10
<b>Total</b>	<b>13</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>0</b>	<b>402617500</b>	<b>402617500</b>	<b>197382500</b>	
SH	15	Assistance under Sahayog Yojana for Scheduled Castes								
V	P	40000000	0	0	40000000	0	19385000	19385000	20615000	48.46
<b>Total</b>	<b>15</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>0</b>	<b>19385000</b>	<b>19385000</b>	<b>20615000</b>	
SH	17	Incentive amount for Inter-caste Marriage Programme and activities								
GH	02	Programme and activities								
V	P	120000000	0	0	120000000	0			120000000	.00
V	C	62500000	0	0	62500000	0			62500000	.00
<b>Total</b>	<b>02</b>	<b>182500000</b>	<b>0</b>	<b>0</b>	<b>182500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>182500000</b>	
<b>Total</b>	<b>17</b>	<b>182500000</b>	<b>0</b>	<b>0</b>	<b>182500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>182500000</b>	
SH	18	Assistance for coaching for preparation of competitive examination of major Government Services (for scheduled castes)								
V	P	500000	0	0	500000	0			500000	.00
<b>Total</b>	<b>18</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH	21	Cycle distribution Scheme for Hostellers								
GH	01	Cycle distribution Scheme for Hostellers								
V	P	7501000	0	0	7501000	0			7501000	.00
<b>Total</b>	<b>01</b>	<b>7501000</b>	<b>0</b>	<b>0</b>	<b>7501000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7501000</b>	
<b>Total</b>	<b>21</b>	<b>7501000</b>	<b>0</b>	<b>0</b>	<b>7501000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7501000</b>	
SH	22	Residential Schools								
GH	01	Operation of residential Schools								

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	01	Welfare of Scheduled Castes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	22	Residential Schools								
GH	01	Operation of residential Schools								
V	P	320305000	0	0	320305000	0	7212579	7212579	313092421	2.25
<b>Total</b>	<b>01</b>	<b>320305000</b>	<b>0</b>	<b>0</b>	<b>320305000</b>	<b>0</b>	<b>7212579</b>	<b>7212579</b>	<b>313092421</b>	
<b>Total</b>	<b>22</b>	<b>320305000</b>	<b>0</b>	<b>0</b>	<b>320305000</b>	<b>0</b>	<b>7212579</b>	<b>7212579</b>	<b>313092421</b>	
<b>Total</b>	<b>196</b>	<b>1450806000</b>	<b>0</b>	<b>0</b>	<b>1450806000</b>	<b>0</b>	<b>569248579</b>	<b>569248579</b>	<b>881557421</b>	
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Scholarship and Stipend for Scheduled Castes								
V	P	2473200000	0	0	2473200000	0	203245759	203245759	2269954241	8.22
V	C	2000000000	0	0	2000000000	0			2000000000	.00
<b>Total</b>	<b>01</b>	<b>4473200000</b>	<b>0</b>	<b>0</b>	<b>4473200000</b>	<b>0</b>	<b>203245759</b>	<b>203245759</b>	<b>4269954241</b>	
SH	03	Book Bank for Scheduled Castes								
V	P	300000	0	0	300000	0			300000	.00
V	C	300000	0	0	300000	0			300000	.00
<b>Total</b>	<b>03</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
SH	09	Assistance to Rajasthan Scheduled Castes/Tribes Development Corporation								
V	P	100000000	0	0	100000000	0			100000000	.00
<b>Total</b>	<b>09</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
SH	19	Assistance under Anuprati Yojana								
V	P	10000000	0	0	10000000	0			10000000	.00
<b>Total</b>	<b>19</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
SH	22	Pradhanmantri Adarsh Gram Yojana								
V	P	1000	0	0	1000	0			1000	.00
V	C	252700000	0	0	252700000	0			252700000	.00
<b>Total</b>	<b>22</b>	<b>252701000</b>	<b>0</b>	<b>0</b>	<b>252701000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>252701000</b>	
SH	24	Assistance for Ambedkar Peeth								
GH	02	Expenditure for scheme of Ambedkar Peeth								
V	P	23800000	0	0	23800000	0			23800000	.00
<b>Total</b>	<b>02</b>	<b>23800000</b>	<b>0</b>	<b>0</b>	<b>23800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23800000</b>	
<b>Total</b>	<b>24</b>	<b>23800000</b>	<b>0</b>	<b>0</b>	<b>23800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23800000</b>	
SH	25	Rajasthan Scheduled Caste Commission								
GH	01	Grants to Rajasthan Scheduled Caste Commission								
V	P	7100000	0	0	7100000	0			7100000	.00
<b>Total</b>	<b>01</b>	<b>7100000</b>	<b>0</b>	<b>0</b>	<b>7100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7100000</b>	
<b>Total</b>	<b>25</b>	<b>7100000</b>	<b>0</b>	<b>0</b>	<b>7100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7100000</b>	
SH	26	Assistance for Loan-waiver								
GH	01	Scheduled Castes/Tribes Development Corporation								
V	P	1000	0	0	1000	0			1000	.00

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	01	Welfare of Scheduled Castes								
MI	789	Special Component Plan for Scheduled Castes								
SH	26	Assistance for Loan-waiver								
GH	01	Scheduled Castes/Tribes Development Corporation								
Total	01	1000	0	0	1000	0	0	0	1000	
Total	26	1000	0	0	1000	0	0	0	1000	
Total	789	4867402000	0	0	4867402000	0	203245759	203245759	4664156241	
Total	01	6318208000	0	0	6318208000	0	772494338	772494338	5545713662	
Total	2225	6318208000	0	0	6318208000	0	772494338	772494338	5545713662	
MH	2230	Labour,Employment and Skill Development								
SM	01	Labour								
MI	789	Special Component Plan for Scheduled Castes								
SH	04	Facility and Information Centre under Un-organised Workers Social Security Act								
GH	01	Facility and Information Centre under Unorganised Workers Social Security Act								
V	P	210000	0	0	210000	0			210000	
Total	01	210000	0	0	210000	0	0	0	210000	
Total	04	210000	0	0	210000	0	0	0	210000	
Total	789	210000	0	0	210000	0	0	0	210000	
Total	01	210000	0	0	210000	0	0	0	210000	
SM	02	Employment Service								
MI	190	Assistance to Public Enterprises								
SH	01	Skill Training Programme								
GH	03	Rajasthan Skill and Livelihood Development Corporation (For Schedule Caste)								
V	P	26746000	0	0	26746000	0			26746000	
Total	03	26746000	0	0	26746000	0	0	0	26746000	
Total	01	26746000	0	0	26746000	0	0	0	26746000	
SH	02	Prime-MinisterSkill Development Scheme(P.M.K.V.Y.)								
GH	03	Rajasthan Skill and Livelihood Development Corporation(For Schedule Caste)								
V	C	1000	0	0	1000	0			1000	
Total	03	1000	0	0	1000	0	0	0	1000	
Total	02	1000	0	0	1000	0	0	0	1000	
SH	03	Sankalp Yojna								
GH	03	Rajasthan Skill and Livelihood Development Corporation(For Schedule Caste)								
V	P	1000	0	0	1000	0			1000	
V	C	1000	0	0	1000	0			1000	
Total	03	2000	0	0	2000	0	0	0	2000	
Total	03	2000	0	0	2000	0	0	0	2000	
Total	190	26749000	0	0	26749000	0	0	0	26749000	
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Employment Department								

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2230		Labour,Employment and Skill Development								
SM 02		Employment Service								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Through the Employment Department								
V	P	3600000	0	0	3600000	0			3600000	.00
<b>Total</b>	01	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	
SH 06		Mukhya Mantri Kaushal Anudan Yojana								
GH 01		Interest grant on skill loan								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		National Carrier Service Project (Mission mode project for employment exchange)								
GH 01		Model carrier centre								
V	C	3000	0	0	3000	0			3000	.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	07	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 08		Mukyamantri Yuva Sambal Yojna								
GH 01		Unemployment allowance								
V	P	1020001000	0	0	1020001000	0	43243557	43243557	976757443	4.24
<b>Total</b>	01	<b>1020001000</b>	<b>0</b>	<b>0</b>	<b>1020001000</b>	<b>0</b>	<b>43243557</b>	<b>43243557</b>	<b>976757443</b>	
<b>Total</b>	08	<b>1020001000</b>	<b>0</b>	<b>0</b>	<b>1020001000</b>	<b>0</b>	<b>43243557</b>	<b>43243557</b>	<b>976757443</b>	
<b>Total</b>	789	<b>1023605000</b>	<b>0</b>	<b>0</b>	<b>1023605000</b>	<b>0</b>	<b>43243557</b>	<b>43243557</b>	<b>980361443</b>	
<b>Total</b>	02	<b>1050354000</b>	<b>0</b>	<b>0</b>	<b>1050354000</b>	<b>0</b>	<b>43243557</b>	<b>43243557</b>	<b>1007110443</b>	
SM 03		Training								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Craft Training Scheme								
V	P	13306000	0	0	13306000	0	1013619	1013619	12292381	7.62
<b>Total</b>	01	<b>13306000</b>	<b>0</b>	<b>0</b>	<b>13306000</b>	<b>0</b>	<b>1013619</b>	<b>1013619</b>	<b>12292381</b>	
<b>Total</b>	789	<b>13306000</b>	<b>0</b>	<b>0</b>	<b>13306000</b>	<b>0</b>	<b>1013619</b>	<b>1013619</b>	<b>12292381</b>	
<b>Total</b>	03	<b>13306000</b>	<b>0</b>	<b>0</b>	<b>13306000</b>	<b>0</b>	<b>1013619</b>	<b>1013619</b>	<b>12292381</b>	
<b>Total</b>	2230	<b>1063870000</b>	<b>0</b>	<b>0</b>	<b>1063870000</b>	<b>0</b>	<b>44257176</b>	<b>44257176</b>	<b>1019612824</b>	
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 02		For District Level Offices of Woman Empowerment								
GH 05		For establishment expenditure under Special Component Plan for Scheduled Castes								
V	P	68100000	0	0	68100000	0	1743000	1743000	66357000	2.56
<b>Total</b>	05	<b>68100000</b>	<b>0</b>	<b>0</b>	<b>68100000</b>	<b>0</b>	<b>1743000</b>	<b>1743000</b>	<b>66357000</b>	
GH 06		Programme and Activities								
V	P	1500000	0	0	1500000	0			1500000	.00
<b>Total</b>	06	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 02		For District Level Offices of Woman Empowerment								
GH 17		Grants for Woman Security and Advice Centre								
V	P	1600000	0	0	1600000	0		1600000		
<b>Total</b>	17	<b>1600000</b>	<b>0</b>	<b>0</b>	<b>1600000</b>	<b>0</b>	<b>0</b>	<b>1600000</b>	.00	
GH 18		Community Marriage Grant Scheme								
V	P	15000000	0	0	15000000	0		15000000	.00	
<b>Total</b>	18	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	.00	
GH 19		Grants for District Woman Help Committee								
V	P	100000	0	0	100000	0		100000	.00	
<b>Total</b>	19	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	.00	
GH 24		Beti Bachao - Beti Padhao								
V	C	2000	0	0	2000	0		2000	.00	
<b>Total</b>	24	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	.00	
GH 27		Mukhya Mantri Rajshree Yojana								
V	P	579000000	0	0	579000000	0		579000000	.00	
<b>Total</b>	27	<b>579000000</b>	<b>0</b>	<b>0</b>	<b>579000000</b>	<b>0</b>	<b>0</b>	<b>579000000</b>	.00	
GH 31		One Stop Centre								
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	31	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	.00	
GH 37		Mahila Shakti Kendra								
V	P	4318000	0	0	4318000	0		4318000	.00	
V	C	6443000	0	0	6443000	0		6443000	.00	
<b>Total</b>	37	<b>10761000</b>	<b>0</b>	<b>0</b>	<b>10761000</b>	<b>0</b>	<b>0</b>	<b>10761000</b>	.00	
<b>Total</b>	02	<b>676064000</b>	<b>0</b>	<b>0</b>	<b>676064000</b>	<b>0</b>	<b>1743000</b>	<b>1743000</b>	<b>674321000</b>	
SH 19		Other Programmes								
GH 09		Grants to Scheduled Castes BPL families for Jan Shree Bima Yojana								
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	.00	
<b>Total</b>	19	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	.00	
SH 20		Navjeevan Yojana								
GH 02		Navjeevan Yojana for Scheduled Castes								
V	P	20000000	0	0	20000000	0	4353159	4353159	15646841	
<b>Total</b>	02	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>4353159</b>	<b>4353159</b>	<b>15646841</b>	
<b>Total</b>	20	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>4353159</b>	<b>4353159</b>	<b>15646841</b>	
SH 24		Bhamashah Suraksha Kawatch Yojana								
GH 02		Assistance on death through Accident of the families of Bhamashah Card Holder NFSA Schedule casts								
V	P	1000	0	0	1000	0		1000	.00	

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	24	Bhamashah Suraksha Kawatch Yojana								
GH	02	Assistance on death through Accident of the families of Bhamashah Card Holder NFSA Schedule casts								
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	24	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	196	<b>696066000</b>	<b>0</b>	<b>0</b>	<b>696066000</b>	<b>0</b>	<b>6096159</b>	<b>6096159</b>	<b>689969841</b>	
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Woman Empowerment Department								
GH	04	Basic Computer Course for women								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	06	Mission Gramya Shakti								
V	P	1000	0	0	1000	0			1000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	06	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	02	Operation of Child Home/Cretch								
GH	01	Operation of Child Home/Cretch								
V	P	2160000	0	0	2160000	0			2160000	.00
V	C	3240000	0	0	3240000	0			3240000	.00
<b>Total</b>	01	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	
<b>Total</b>	02	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	
SH	03	Indira Mahila Shakti Yojna								
GH	01	Co-operation for Establishment of Industries to Women								
V	P	45000000	0	0	45000000	0			45000000	.00
<b>Total</b>	01	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	
GH	02	Assistance for Modern Research								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Training for Skill Development								
V	P	76770000	0	0	76770000	0			76770000	.00
<b>Total</b>	03	<b>76770000</b>	<b>0</b>	<b>0</b>	<b>76770000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76770000</b>	
GH	04	Education for Awareness								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	05	Rehabilitation of Suffered Women								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	



Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	789	Special Component Plan for Scheduled Castes								
SH	03	Indira Mahila Shakti Yojna								
<b>Total</b>	<b>03</b>	<b>121773000</b>	<b>0</b>	<b>0</b>	<b>121773000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>121773000</b>	
<b>Total</b>	<b>789</b>	<b>127176000</b>	<b>0</b>	<b>0</b>	<b>127176000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>127176000</b>	
<b>Total</b>	<b>02</b>	<b>823242000</b>	<b>0</b>	<b>0</b>	<b>823242000</b>	<b>0</b>	<b>6096159</b>	<b>6096159</b>	<b>817145841</b>	
SM	60	Other Social Security and Welfare Programmes								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	01	Through the Social Justice and Empowerment Department								
GH	08	Indira Gandhi National Old Age Pension for Scheduled Castes								
V	C	524807000	0	0	524807000	0	132456090	132456090	392350910	25.24
<b>Total</b>	<b>08</b>	<b>524807000</b>	<b>0</b>	<b>0</b>	<b>524807000</b>	<b>0</b>	<b>132456090</b>	<b>132456090</b>	<b>392350910</b>	
GH	09	Indira Gandhi National Widow Pension for Scheduled Castes								
V	C	353958000	0	0	353958000	0	46529800	46529800	307428200	13.15
<b>Total</b>	<b>09</b>	<b>353958000</b>	<b>0</b>	<b>0</b>	<b>353958000</b>	<b>0</b>	<b>46529800</b>	<b>46529800</b>	<b>307428200</b>	
GH	10	Indira Gandhi National Disabled Pension for Scheduled Castes								
V	C	25225000	0	0	25225000	0	5173000	5173000	20052000	20.51
<b>Total</b>	<b>10</b>	<b>25225000</b>	<b>0</b>	<b>0</b>	<b>25225000</b>	<b>0</b>	<b>5173000</b>	<b>5173000</b>	<b>20052000</b>	
<b>Total</b>	<b>01</b>	<b>903990000</b>	<b>0</b>	<b>0</b>	<b>903990000</b>	<b>0</b>	<b>184158890</b>	<b>184158890</b>	<b>719831110</b>	
SH	02	Chief Minister Old age person Honour Pension Scheme								
GH	02	Chief Minister Old Age Person Honour Pension Scheme for Scheduled Castes								
V	P	6826800000	0	0	6826800000	0	1846853766	1846853766	4979946234	27.05
<b>Total</b>	<b>02</b>	<b>6826800000</b>	<b>0</b>	<b>0</b>	<b>6826800000</b>	<b>0</b>	<b>1846853766</b>	<b>1846853766</b>	<b>4979946234</b>	
<b>Total</b>	<b>02</b>	<b>6826800000</b>	<b>0</b>	<b>0</b>	<b>6826800000</b>	<b>0</b>	<b>1846853766</b>	<b>1846853766</b>	<b>4979946234</b>	
SH	03	Chief Minister Widow Honour Pension Scheme								
GH	02	Chief Minister Widow Honour Pension Scheme for Scheduled Castes								
V	P	3164000000	0	0	3164000000	0	292187032	292187032	2871812968	9.23
<b>Total</b>	<b>02</b>	<b>3164000000</b>	<b>0</b>	<b>0</b>	<b>3164000000</b>	<b>0</b>	<b>292187032</b>	<b>292187032</b>	<b>2871812968</b>	
<b>Total</b>	<b>03</b>	<b>3164000000</b>	<b>0</b>	<b>0</b>	<b>3164000000</b>	<b>0</b>	<b>292187032</b>	<b>292187032</b>	<b>2871812968</b>	
SH	04	Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojna								
GH	02	Mukhya Mantri Specially Abled persons Honour Pension Scheme for Scheduled Castes								
V	P	960500000	0	0	960500000	0	86075046	86075046	874424954	8.96
<b>Total</b>	<b>02</b>	<b>960500000</b>	<b>0</b>	<b>0</b>	<b>960500000</b>	<b>0</b>	<b>86075046</b>	<b>86075046</b>	<b>874424954</b>	
<b>Total</b>	<b>04</b>	<b>960500000</b>	<b>0</b>	<b>0</b>	<b>960500000</b>	<b>0</b>	<b>86075046</b>	<b>86075046</b>	<b>874424954</b>	
SH	06	Small and Marginonal aged Persons,Farmer honour Pension Yojna								
GH	02	Small and Marginal Aged persons,Farmer honour Pension Scheme for Schedule Caste								
V	P	261240000	0	0	261240000	0	33862676	33862676	227377324	12.96
<b>Total</b>	<b>02</b>	<b>261240000</b>	<b>0</b>	<b>0</b>	<b>261240000</b>	<b>0</b>	<b>33862676</b>	<b>33862676</b>	<b>227377324</b>	
<b>Total</b>	<b>06</b>	<b>261240000</b>	<b>0</b>	<b>0</b>	<b>261240000</b>	<b>0</b>	<b>33862676</b>	<b>33862676</b>	<b>227377324</b>	
<b>Total</b>	<b>196</b>	<b>12116530000</b>	<b>0</b>	<b>0</b>	<b>12116530000</b>	<b>0</b>	<b>2443137410</b>	<b>2443137410</b>	<b>9673392590</b>	

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	60	Other Social Security and Welfare Programmes								
<b>Total</b>	<b>60</b>	<b>12116530000</b>	<b>0</b>	<b>0</b>	<b>12116530000</b>	<b>0</b>	<b>2443137410</b>	<b>2443137410</b>	<b>9673392590</b>	
<b>Total</b>	<b>2235</b>	<b>12939772000</b>	<b>0</b>	<b>0</b>	<b>12939772000</b>	<b>0</b>	<b>2449233569</b>	<b>2449233569</b>	<b>10490538431</b>	
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme								
V	P	1750000000	0	0	1750000000	0	5021375	5021375	1744978625	.29
V	C	1751424000	0	0	1751424000	0	5021370	5021370	1746402630	.29
<b>Total</b>	<b>01</b>	<b>3501424000</b>	<b>0</b>	<b>0</b>	<b>3501424000</b>	<b>0</b>	<b>10042745</b>	<b>10042745</b>	<b>3491381255</b>	
GH	02	Mukya Mantri Amrit Aahar Yojana								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>3501425000</b>	<b>0</b>	<b>0</b>	<b>3501425000</b>	<b>0</b>	<b>10042745</b>	<b>10042745</b>	<b>3491382255</b>	
SH	02	National Nutritious Mission (N.N.S.)								
GH	01	National Nutritious Mission (N.N.S.) Through the integrated child development Department								
V	P	78239000	0	0	78239000	0			78239000	.00
V	C	312561000	0	0	312561000	0			312561000	.00
<b>Total</b>	<b>01</b>	<b>390800000</b>	<b>0</b>	<b>0</b>	<b>390800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>390800000</b>	
<b>Total</b>	<b>02</b>	<b>390800000</b>	<b>0</b>	<b>0</b>	<b>390800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>390800000</b>	
SH	03	Pradhan Mantri Matravandan Yojna (P.M.M.V.Y.)								
GH	01	Pradhan Mantri Matravandan Yojna (P.M.M.V.Y.) Through the integrated child development Department								
V	P	136730000	0	0	136730000	0			136730000	.00
V	C	48531000	0	0	48531000	0			48531000	.00
<b>Total</b>	<b>01</b>	<b>185261000</b>	<b>0</b>	<b>0</b>	<b>185261000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>185261000</b>	
<b>Total</b>	<b>03</b>	<b>185261000</b>	<b>0</b>	<b>0</b>	<b>185261000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>185261000</b>	
<b>Total</b>	<b>789</b>	<b>4077486000</b>	<b>0</b>	<b>0</b>	<b>4077486000</b>	<b>0</b>	<b>10042745</b>	<b>10042745</b>	<b>4067443255</b>	
<b>Total</b>	<b>02</b>	<b>4077486000</b>	<b>0</b>	<b>0</b>	<b>4077486000</b>	<b>0</b>	<b>10042745</b>	<b>10042745</b>	<b>4067443255</b>	
<b>Total</b>	<b>2236</b>	<b>4077486000</b>	<b>0</b>	<b>0</b>	<b>4077486000</b>	<b>0</b>	<b>10042745</b>	<b>10042745</b>	<b>4067443255</b>	
MH	2250	Other Social Services								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Kailash Mansarowar Tirth Yatra Yojana								
GH	01	Kailash Mansarowar Yatra Yojana for Scheduled caste persons								
V	P	1500000	0	0	1500000	0			1500000	.00
<b>Total</b>	<b>01</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
<b>Total</b>	<b>01</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
SH	02	Tirth Yatra Yojana for Varishth Nagrik								
GH	01	Tirth Yatra Yojana for Varishth Nagrik of Scheduled Caste								

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2250	Other Social Services								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Tirth Yatra Yojana for Varishth Nagrik								
GH	01	Tirth Yatra Yojana for Varishth Nagrik of Scheduled Caste								
V	P	8330000	0	0	8330000	0		8330000	.00	
<b>Total</b>	<b>01</b>	<b>8330000</b>	<b>0</b>	<b>0</b>	<b>8330000</b>	<b>0</b>	<b>0</b>	<b>8330000</b>		
<b>Total</b>	<b>02</b>	<b>8330000</b>	<b>0</b>	<b>0</b>	<b>8330000</b>	<b>0</b>	<b>0</b>	<b>8330000</b>		
<b>Total</b>	<b>789</b>	<b>9830000</b>	<b>0</b>	<b>0</b>	<b>9830000</b>	<b>0</b>	<b>0</b>	<b>9830000</b>		
<b>Total</b>	<b>2250</b>	<b>9830000</b>	<b>0</b>	<b>0</b>	<b>9830000</b>	<b>0</b>	<b>0</b>	<b>9830000</b>		
MH	2401	Crop Husbandry								
MI	196	Assistance to Zila Parishads/ District Level Panchayats								
SH	08	District Level Agriculture Schemes in Special Component								
GH	01	Agriculture Demonstration								
V	P	6600000	0	0	6600000	0		6600000	.00	
<b>Total</b>	<b>01</b>	<b>6600000</b>	<b>0</b>	<b>0</b>	<b>6600000</b>	<b>0</b>	<b>0</b>	<b>6600000</b>		
GH	03	Grant For Eradication of insects and diseases								
V	P	2000000	0	0	2000000	0		2000000	.00	
<b>Total</b>	<b>03</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>		
GH	04	Grant for water plan								
V	P	174608000	0	0	174608000	0		174608000	.00	
<b>Total</b>	<b>04</b>	<b>174608000</b>	<b>0</b>	<b>0</b>	<b>174608000</b>	<b>0</b>	<b>0</b>	<b>174608000</b>		
GH	08	Agriculture Expansion Services								
V	P	3660000	0	0	3660000	0		3660000	.00	
<b>Total</b>	<b>08</b>	<b>3660000</b>	<b>0</b>	<b>0</b>	<b>3660000</b>	<b>0</b>	<b>0</b>	<b>3660000</b>		
GH	13	Incentive to girls student for Agriculture education								
V	P	11000000	0	0	11000000	0		11000000	.00	
<b>Total</b>	<b>13</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>		
GH	14	National Food Security Mission-Wheat								
V	P	13829000	0	0	13829000	0		13829000	.00	
V	C	20744000	0	0	20744000	0		20744000	.00	
<b>Total</b>	<b>14</b>	<b>34573000</b>	<b>0</b>	<b>0</b>	<b>34573000</b>	<b>0</b>	<b>0</b>	<b>34573000</b>		
GH	15	National Food Security Mission - Pulses								
V	P	125211000	0	0	125211000	0		125211000	.00	
V	C	187816000	0	0	187816000	0		187816000	.00	
<b>Total</b>	<b>15</b>	<b>313027000</b>	<b>0</b>	<b>0</b>	<b>313027000</b>	<b>0</b>	<b>0</b>	<b>313027000</b>		
GH	16	National Food Security Mission - Commercial crops								
V	P	107000	0	0	107000	0		107000	.00	
V	C	160000	0	0	160000	0		160000	.00	
<b>Total</b>	<b>16</b>	<b>267000</b>	<b>0</b>	<b>0</b>	<b>267000</b>	<b>0</b>	<b>0</b>	<b>267000</b>		
GH	17	National Food Security Mission -Coarse Cereal								
V	P	8276000	0	0	8276000	0		8276000	.00	

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 08	District Level Agriculture Schemes in Special Component									
GH 17	National Food Security Mission -Coarse Cereal									
V	C	12415000	0	0	12415000	0		12415000		.00
<b>Total</b>	<b>17</b>	<b>20691000</b>	<b>0</b>	<b>0</b>	<b>20691000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20691000</b>	
GH 20	National Mission on Agriculture Extension -Agriculture Extension									
V	P	41700000	0	0	41700000	0		41700000		.00
V	C	53600000	0	0	53600000	0		53600000		.00
<b>Total</b>	<b>20</b>	<b>95300000</b>	<b>0</b>	<b>0</b>	<b>95300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95300000</b>	
GH 21	National Agriculture Extension Mission-Agriculture Engineering									
V	P	13680000	0	0	13680000	0		13680000		.00
V	C	20521000	0	0	20521000	0		20521000		.00
<b>Total</b>	<b>21</b>	<b>34201000</b>	<b>0</b>	<b>0</b>	<b>34201000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34201000</b>	
GH 23	Sustainable Agriculture Mission-Rainfed Area Development									
V	P	3343000	0	0	3343000	0		3343000		.00
V	C	5014000	0	0	5014000	0		5014000		.00
<b>Total</b>	<b>23</b>	<b>8357000</b>	<b>0</b>	<b>0</b>	<b>8357000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8357000</b>	
GH 24	Sustainable Agriculture Mission-Soil Health Management									
V	P	26216000	0	0	26216000	0		26216000		.00
V	C	39324000	0	0	39324000	0		39324000		.00
<b>Total</b>	<b>24</b>	<b>65540000</b>	<b>0</b>	<b>0</b>	<b>65540000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65540000</b>	
GH 26	Paramparagat Krishi Vikas Yojana									
V	P	28500000	0	0	28500000	0		28500000		.00
V	C	42750000	0	0	42750000	0		42750000		.00
<b>Total</b>	<b>26</b>	<b>71250000</b>	<b>0</b>	<b>0</b>	<b>71250000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71250000</b>	
GH 27	Sustainable Agriculture Mission - Agriculture forestry									
V	P	1965000	0	0	1965000	0		1965000		.00
V	C	2947000	0	0	2947000	0		2947000		.00
<b>Total</b>	<b>27</b>	<b>4912000</b>	<b>0</b>	<b>0</b>	<b>4912000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4912000</b>	
GH 28	Seede development									
V	P	11000000	0	0	11000000	0		11000000		.00
<b>Total</b>	<b>28</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	
GH 29	National Food Security Mission Nutrious Grain									
V	P	8502000	0	0	8502000	0		8502000		.00
V	C	12753000	0	0	12753000	0		12753000		.00
<b>Total</b>	<b>29</b>	<b>21255000</b>	<b>0</b>	<b>0</b>	<b>21255000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21255000</b>	
GH 30	National Food Security Mission - Oil-Seed									
V	P	41242000	0	0	41242000	0		41242000		.00
V	C	61863000	0	0	61863000	0		61863000		.00
<b>Total</b>	<b>30</b>	<b>103105000</b>	<b>0</b>	<b>0</b>	<b>103105000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103105000</b>	

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	196	Assistance to Zila Parishads/ District Level Panchayats								
SH	08	District Level Agriculture Schemes in Special Component								
GH	31	National Food Security Mission -Frostry Oil-Seed								
V	P	72000	0	0	72000	0		72000	.00	
V	C	108000	0	0	108000	0		108000	.00	
<b>Total</b>	<b>31</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>		
<b>Total</b>	<b>08</b>	<b>981526000</b>	<b>0</b>	<b>0</b>	<b>981526000</b>	<b>0</b>	<b>0</b>	<b>981526000</b>		
<b>Total</b>	<b>196</b>	<b>981526000</b>	<b>0</b>	<b>0</b>	<b>981526000</b>	<b>0</b>	<b>0</b>	<b>981526000</b>		
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Agriculture Department								
GH	04	Crop Insurance (50% State share : 50% Central share)								
V	P	2225038000	0	0	2225038000	0		2225038000	.00	
<b>Total</b>	<b>04</b>	<b>2225038000</b>	<b>0</b>	<b>0</b>	<b>2225038000</b>	<b>0</b>	<b>0</b>	<b>2225038000</b>		
GH	17	Agriculture Expansion Services								
V	P	20801000	0	0	20801000	0		20801000	.00	
<b>Total</b>	<b>17</b>	<b>20801000</b>	<b>0</b>	<b>0</b>	<b>20801000</b>	<b>0</b>	<b>0</b>	<b>20801000</b>		
GH	18	Innovative Programme/Minikit distribution								
V	P	14800000	0	0	14800000	0		14800000	.00	
<b>Total</b>	<b>18</b>	<b>14800000</b>	<b>0</b>	<b>0</b>	<b>14800000</b>	<b>0</b>	<b>0</b>	<b>14800000</b>		
GH	30	Rajasthan Institutes of Agro Processing								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH	33	Agriculture Extention services-Committed								
V	P	200000	0	0	200000	0		200000	.00	
<b>Total</b>	<b>33</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>		
<b>Total</b>	<b>01</b>	<b>2260840000</b>	<b>0</b>	<b>0</b>	<b>2260840000</b>	<b>0</b>	<b>0</b>	<b>2260840000</b>		
SH	02	Through the Horticulture Department								
GH	01	Development of Horticulture								
V	P	100000	0	0	100000	0		100000	.00	
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>		
GH	04	National Horticulture Mission								
V	P	66672000	0	0	66672000	0		66672000	.00	
V	C	100009000	0	0	100009000	0		100009000	.00	
<b>Total</b>	<b>04</b>	<b>166681000</b>	<b>0</b>	<b>0</b>	<b>166681000</b>	<b>0</b>	<b>0</b>	<b>166681000</b>		
GH	05	For conversion from flow irrigation to drip irrigation (Pradhan Mantri Krishi Sinchai Yojana - Micro Irrigation)								
V	P	65450000	0	0	65450000	0		65450000	.00	
V	C	98176000	0	0	98176000	0		98176000	.00	
<b>Total</b>	<b>05</b>	<b>163626000</b>	<b>0</b>	<b>0</b>	<b>163626000</b>	<b>0</b>	<b>0</b>	<b>163626000</b>		
GH	06	Grants for Drip Irrigation State Scheme								

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401		Crop Husbandry								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Through the Horticulture Department								
GH 06		Grants for Drip Irrigation State Scheme								
V	P	23033000	0	0	23033000	0			23033000	.00
<b>Total</b>	06	<b>23033000</b>	<b>0</b>	<b>0</b>	<b>23033000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23033000</b>	
GH 07		Assistance for Establishment of fruit gardens								
V	P	180000	0	0	180000	0			180000	.00
<b>Total</b>	07	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>180000</b>	
GH 08		Assistance for Demonstration of Horticulture crops								
V	P	625000	0	0	625000	0			625000	.00
<b>Total</b>	08	<b>625000</b>	<b>0</b>	<b>0</b>	<b>625000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>625000</b>	
GH 09		Assistance for Plant protection work								
V	P	257000	0	0	257000	0			257000	.00
<b>Total</b>	09	<b>257000</b>	<b>0</b>	<b>0</b>	<b>257000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>257000</b>	
GH 10		Additional Assistance for Green House								
V	P	23028000	0	0	23028000	0			23028000	.00
<b>Total</b>	10	<b>23028000</b>	<b>0</b>	<b>0</b>	<b>23028000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23028000</b>	
GH 11		Assistance for Innovative Programme								
V	P	145000	0	0	145000	0			145000	.00
<b>Total</b>	11	<b>145000</b>	<b>0</b>	<b>0</b>	<b>145000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>145000</b>	
GH 12		Additional assistance on solar pump set								
V	P	476061000	0	0	476061000	0			476061000	.00
<b>Total</b>	12	<b>476061000</b>	<b>0</b>	<b>0</b>	<b>476061000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>476061000</b>	
GH 13		Assistance on automation								
V	P	20005000	0	0	20005000	0			20005000	.00
<b>Total</b>	13	<b>20005000</b>	<b>0</b>	<b>0</b>	<b>20005000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20005000</b>	
GH 14		National Agriculture forestry and Bamboo Mission								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16		Dates Project								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 18		Operation of Excellent Centres								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	18	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>873744000</b>	<b>0</b>	<b>0</b>	<b>873744000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>873744000</b>	
SH 03		Rashtriya Krishi Vikas Yojana (S.C.A)								
GH 01		Through the Agriculture Department								
V	P	33950000	0	0	33950000	0			33950000	.00
V	C	50926000	0	0	50926000	0			50926000	.00

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	03	Rashtriya Krishi Vikas Yojana (S.C.A)								
GH	01	Through the Agriculture Department								
<b>Total</b>	<b>01</b>	<b>84876000</b>	<b>0</b>	<b>0</b>	<b>84876000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84876000</b>	
GH	02	Through the Horticulture Department								
V	P	40030000	0	0	40030000	0			40030000	.00
V	C	60045000	0	0	60045000	0			60045000	.00
<b>Total</b>	<b>02</b>	<b>100075000</b>	<b>0</b>	<b>0</b>	<b>100075000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100075000</b>	
GH	03	Through the Animal Husbandry Department								
V	P	4440000	0	0	4440000	0			4440000	.00
V	C	6660000	0	0	6660000	0			6660000	.00
<b>Total</b>	<b>03</b>	<b>11100000</b>	<b>0</b>	<b>0</b>	<b>11100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11100000</b>	
GH	04	Grants release through the Dairy Department								
V	P	40000000	0	0	40000000	0			40000000	.00
V	C	60000000	0	0	60000000	0			60000000	.00
<b>Total</b>	<b>04</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
GH	05	Through the Fisheries Department								
V	P	800000	0	0	800000	0			800000	.00
V	C	1200000	0	0	1200000	0			1200000	.00
<b>Total</b>	<b>05</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
GH	06	Grants release through the Swami Keshwanand Rajasthan Agriculture Univer5sity Bikaner								
V	P	880000	0	0	880000	0			880000	.00
V	C	1320000	0	0	1320000	0			1320000	.00
<b>Total</b>	<b>06</b>	<b>2200000</b>	<b>0</b>	<b>0</b>	<b>2200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2200000</b>	
GH	07	Through Maharana Pratap Agriculture and Technical University, Udaipur								
V	P	2720000	0	0	2720000	0			2720000	.00
V	C	4080000	0	0	4080000	0			4080000	.00
<b>Total</b>	<b>07</b>	<b>6800000</b>	<b>0</b>	<b>0</b>	<b>6800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6800000</b>	
GH	08	Assistance to RaJFed (through the Co-operative Department)								
V	P	20000000	0	0	20000000	0			20000000	.00
V	C	30000000	0	0	30000000	0			30000000	.00
<b>Total</b>	<b>08</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
GH	12	Grants released through the Rajasthan University of Veterinary and Animal Science, Bikaner								
V	P	4734000	0	0	4734000	0			4734000	.00
V	C	7101000	0	0	7101000	0			7101000	.00
<b>Total</b>	<b>12</b>	<b>11835000</b>	<b>0</b>	<b>0</b>	<b>11835000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11835000</b>	
GH	13	Through the Gopalan Department								
V	P	2203000	0	0	2203000	0			2203000	.00
V	C	3305000	0	0	3305000	0			3305000	.00
<b>Total</b>	<b>13</b>	<b>5508000</b>	<b>0</b>	<b>0</b>	<b>5508000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5508000</b>	

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	03	Rashtriya Krishi Vikas Yojana (S.C.A)								
GH	14	Grants release through the Sri Karn Narendra Agriculture University Jobner								
V	P	5368000	0	0	5368000	0		5368000	.00	
V	C	8052000	0	0	8052000	0		8052000	.00	
<b>Total</b>	<b>14</b>	<b>13420000</b>	<b>0</b>	<b>0</b>	<b>13420000</b>	<b>0</b>	<b>0</b>	<b>13420000</b>		
GH	15	Through the Agriculture University, Kota								
V	P	4080000	0	0	4080000	0		4080000	.00	
V	C	6120000	0	0	6120000	0		6120000	.00	
<b>Total</b>	<b>15</b>	<b>10200000</b>	<b>0</b>	<b>0</b>	<b>10200000</b>	<b>0</b>	<b>0</b>	<b>10200000</b>		
GH	16	Through the Agriculture University, Jodhpur								
V	P	6120000	0	0	6120000	0		6120000	.00	
V	C	9180000	0	0	9180000	0		9180000	.00	
<b>Total</b>	<b>16</b>	<b>15300000</b>	<b>0</b>	<b>0</b>	<b>15300000</b>	<b>0</b>	<b>0</b>	<b>15300000</b>		
<b>Total</b>	<b>03</b>	<b>413314000</b>	<b>0</b>	<b>0</b>	<b>413314000</b>	<b>0</b>	<b>0</b>	<b>413314000</b>		
SH	04	National Food Security Mission								
GH	01	National Food Security Mission-Wheat								
V	P	160000	0	0	160000	0		160000	.00	
V	C	240000	0	0	240000	0		240000	.00	
<b>Total</b>	<b>01</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>		
GH	02	National Food Security Mission - Pulses								
V	P	400000	0	0	400000	0		400000	.00	
V	C	600000	0	0	600000	0		600000	.00	
<b>Total</b>	<b>02</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>		
GH	05	National Food Safty Mission Oil-Seed								
V	P	11718000	0	0	11718000	0		11718000	.00	
V	C	17576000	0	0	17576000	0		17576000	.00	
<b>Total</b>	<b>05</b>	<b>29294000</b>	<b>0</b>	<b>0</b>	<b>29294000</b>	<b>0</b>	<b>0</b>	<b>29294000</b>		
GH	06	National Food Safty Mission Forestry oil Seed								
V	P	399000	0	0	399000	0		399000	.00	
V	C	598000	0	0	598000	0		598000	.00	
<b>Total</b>	<b>06</b>	<b>997000</b>	<b>0</b>	<b>0</b>	<b>997000</b>	<b>0</b>	<b>0</b>	<b>997000</b>		
<b>Total</b>	<b>04</b>	<b>31691000</b>	<b>0</b>	<b>0</b>	<b>31691000</b>	<b>0</b>	<b>0</b>	<b>31691000</b>		
SH	06	National Agriculture Extension and Technical Mission								
GH	01	National Agriculture Extension Mission-Agriculture Extension								
V	P	280000	0	0	280000	0		280000	.00	
V	C	420000	0	0	420000	0		420000	.00	
<b>Total</b>	<b>01</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>		
GH	02	National Agriculture Extension Mission-Seed and Plantation Material								
V	P	10680000	0	0	10680000	0		10680000	.00	



Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 06	National Agriculture Extension and Technical Mission									
GH 02	National Agriculture Extension Mission-Seed and Plantation Material									
<b>Total</b>	02	<b>10680000</b>	<b>0</b>	<b>0</b>	<b>10680000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10680000</b>	
GH 03	National Agriculture Extension Mission-Agriculture Engineering									
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>11381000</b>	<b>0</b>	<b>0</b>	<b>11381000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11381000</b>	
SH 07	National Sustainable Agriculture Mission									
GH 01	Sustainable Agriculture Mission-Rainfed Area Development									
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Sustainable Agriculture Mission-Soil Health Management									
V	P	1920000	0	0	1920000	0			1920000	.00
V	C	2880000	0	0	2880000	0			2880000	.00
<b>Total</b>	02	<b>4800000</b>	<b>0</b>	<b>0</b>	<b>4800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4800000</b>	
GH 05	Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department)									
V	P	1200000	0	0	1200000	0			1200000	.00
V	C	1800000	0	0	1800000	0			1800000	.00
<b>Total</b>	05	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
GH 06	Sustainable Agriculture Mission - Agriculture forestry (through the Forest Department)									
V	P	1200000	0	0	1200000	0			1200000	.00
V	C	1800000	0	0	1800000	0			1800000	.00
<b>Total</b>	06	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	07	<b>10801000</b>	<b>0</b>	<b>0</b>	<b>10801000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10801000</b>	
SH 09	Pradhan Mantri Krishi Sinchai Yojana									
GH 01	Through the Agriculture Department									
V	P	130758000	0	0	130758000	0			130758000	.00
V	C	196137000	0	0	196137000	0			196137000	.00
<b>Total</b>	01	<b>326895000</b>	<b>0</b>	<b>0</b>	<b>326895000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>326895000</b>	
<b>Total</b>	09	<b>326895000</b>	<b>0</b>	<b>0</b>	<b>326895000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>326895000</b>	
SH 11	Rajasthan Agriculture Competitiveness Project									
GH 01	Through the Agriculture Department									
V	P	286842000	0	0	286842000	0			286842000	.00
<b>Total</b>	01	<b>286842000</b>	<b>0</b>	<b>0</b>	<b>286842000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>286842000</b>	
GH 02	Through the Horticulture Department									
V	P	5817000	0	0	5817000	0			5817000	.00
<b>Total</b>	02	<b>5817000</b>	<b>0</b>	<b>0</b>	<b>5817000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5817000</b>	
GH 03	Through the Water shed Development and Soil Conservation Department									
V	P	693000	0	0	693000	0			693000	.00

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 11	Rajasthan Agriculture Competitiveness Project									
GH 03	Through the Water shed Development and Soil Conservation Department									
<b>Total</b>	03	<b>693000</b>	<b>0</b>	<b>0</b>	<b>693000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>693000</b>	
GH 04	Through the Animal Husbandry Department									
V P		11749000	0	0	11749000	0			11749000	.00
<b>Total</b>	04	<b>11749000</b>	<b>0</b>	<b>0</b>	<b>11749000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11749000</b>	
GH 05	Through the Ground Water Department									
V P		100000	0	0	100000	0			100000	.00
<b>Total</b>	05	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
GH 06	Through the Water Resources Department									
V P		50000	0	0	50000	0			50000	.00
<b>Total</b>	06	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
<b>Total</b>	11	<b>305251000</b>	<b>0</b>	<b>0</b>	<b>305251000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>305251000</b>	
SH 12	Zero Cost Based Agriculture									
GH 01	Through Agriculture Department									
V P		9000000	0	0	9000000	0			9000000	.00
<b>Total</b>	01	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	
<b>Total</b>	12	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	
SH 14	Assistance for P.M. KUSUM Component *B*									
GH 01	Through Horticulture Department									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15	Additional Grant for Micro Irrigation									
GH 01	Through Horticulture Department									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>4242919000</b>	<b>0</b>	<b>0</b>	<b>4242919000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4242919000</b>	
<b>Total</b>	2401	<b>5224445000</b>	<b>0</b>	<b>0</b>	<b>5224445000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5224445000</b>	
MH 2403	Animal Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Animal Husbandry Department									
GH 03	Grants to Animal Husbandry University									
V P		333287000	0	0	333287000	0			333287000	.00
<b>Total</b>	03	<b>333287000</b>	<b>0</b>	<b>0</b>	<b>333287000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>333287000</b>	
GH 04	Mukhya Mantri Pashudhan Nishulk Dava Yojana									
V P		150000000	0	0	150000000	0			150000000	.00
<b>Total</b>	04	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Animal Husbandry Department								
GH	05	Animal Disease Control Scheme								
V	P	5070000	0	0	5070000	0		5070000	.00	
V	C	8183000	0	0	8183000	0		8183000	.00	
<b>Total</b>	<b>05</b>	<b>13253000</b>	<b>0</b>	<b>0</b>	<b>13253000</b>	<b>0</b>	<b>0</b>	<b>13253000</b>		
GH	07	National Pashumata Programme and Sero Monitoring								
V	C	200000	0	0	200000	0		200000	.00	
<b>Total</b>	<b>07</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>		
GH	08	Foot and Mouth Disease Control Programme								
V	C	9000	0	0	9000	0		9000	.00	
<b>Total</b>	<b>08</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>		
GH	09	P.P.R.(Peste des Petits Ruminants) Disease Control Programme								
V	P	3326000	0	0	3326000	0		3326000	.00	
V	C	4989000	0	0	4989000	0		4989000	.00	
<b>Total</b>	<b>09</b>	<b>8315000</b>	<b>0</b>	<b>0</b>	<b>8315000</b>	<b>0</b>	<b>0</b>	<b>8315000</b>		
GH	12	Risk Management - Assistance for Live Stock and Herdsman Insurance								
V	P	2000000	0	0	2000000	0		2000000	.00	
V	C	3000000	0	0	3000000	0		3000000	.00	
<b>Total</b>	<b>12</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>		
GH	14	Poultry production								
V	P	1799000	0	0	1799000	0		1799000	.00	
V	C	2700000	0	0	2700000	0		2700000	.00	
<b>Total</b>	<b>14</b>	<b>4499000</b>	<b>0</b>	<b>0</b>	<b>4499000</b>	<b>0</b>	<b>0</b>	<b>4499000</b>		
GH	16	Sheep and Goat Heredity Improvement Scheme								
V	P	5313000	0	0	5313000	0		5313000	.00	
V	C	7969000	0	0	7969000	0		7969000	.00	
<b>Total</b>	<b>16</b>	<b>13282000</b>	<b>0</b>	<b>0</b>	<b>13282000</b>	<b>0</b>	<b>0</b>	<b>13282000</b>		
GH	17	Animal Hospital and Dispensary								
V	P	355560000	0	0	355560000	0	18688203	18688203	336871797	
<b>Total</b>	<b>17</b>	<b>355560000</b>	<b>0</b>	<b>0</b>	<b>355560000</b>	<b>0</b>	<b>18688203</b>	<b>18688203</b>	<b>336871797</b>	
<b>Total</b>	<b>01</b>	<b>883405000</b>	<b>0</b>	<b>0</b>	<b>883405000</b>	<b>0</b>	<b>18688203</b>	<b>18688203</b>	<b>864716797</b>	
SH	03	Gopalan Department								
GH	01	Grants to Gau shala								
V	P	1300000000	0	0	1300000000	0	416907600	416907600	883092400	
<b>Total</b>	<b>01</b>	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	<b>0</b>	<b>416907600</b>	<b>416907600</b>	<b>883092400</b>	
<b>Total</b>	<b>03</b>	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	<b>0</b>	<b>416907600</b>	<b>416907600</b>	<b>883092400</b>	
<b>Total</b>	<b>789</b>	<b>2183405000</b>	<b>0</b>	<b>0</b>	<b>2183405000</b>	<b>0</b>	<b>435595803</b>	<b>435595803</b>	<b>1747809197</b>	
MI	797	Transfer to Reserve Funds/Deposit Accounts								
SH	02	Transfer to Rajasthan Cow Protection and Promotion Fund								

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	797	Transfer to Reserve Funds/Deposit Accounts								
SH	02	Transfer to Rajasthan Cow Protection and Promotion Fund								
GH	02	Transfer to Budget Head 8229-00-104-(02) of Rajasthan Cow Protection and Promotion Fund								
V	P	1300000000	0	0	1300000000	0			1300000000	.00
<b>Total</b>	02	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	
<b>Total</b>	02	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	
<b>Total</b>	797	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	
<b>Total</b>	2403	<b>3483405000</b>	<b>0</b>	<b>0</b>	<b>3483405000</b>	<b>0</b>	<b>435595803</b>	<b>435595803</b>	<b>3047809197</b>	
MH	2404	Dairy Development								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Mukhyamantri Dugdh Utpadak Sambal Yojana								
GH	01	Through the Rajasthan Co-operative Dairy Federation Limited								
V	P	650000000	0	0	650000000	0			650000000	.00
<b>Total</b>	01	<b>650000000</b>	<b>0</b>	<b>0</b>	<b>650000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650000000</b>	
<b>Total</b>	01	<b>650000000</b>	<b>0</b>	<b>0</b>	<b>650000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650000000</b>	
<b>Total</b>	789	<b>650000000</b>	<b>0</b>	<b>0</b>	<b>650000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650000000</b>	
<b>Total</b>	2404	<b>650000000</b>	<b>0</b>	<b>0</b>	<b>650000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650000000</b>	
MH	2405	Fisheries								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Fish Seed Production								
V	P	225000	0	0	225000	0			225000	.00
<b>Total</b>	02	<b>225000</b>	<b>0</b>	<b>0</b>	<b>225000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>225000</b>	
SH	04	Reservoir Fish Development								
V	P	10000	0	0	10000	0			10000	.00
<b>Total</b>	04	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
SH	05	Blue Revolution								
GH	01	Water Agriculture Development								
V	P	1500000	0	0	1500000	0			1500000	.00
V	C	2250000	0	0	2250000	0			2250000	.00
<b>Total</b>	01	<b>3750000</b>	<b>0</b>	<b>0</b>	<b>3750000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3750000</b>	
GH	02	Craft and Gear								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Fish Farmer Training								
V	P	400000	0	0	400000	0			400000	.00
<b>Total</b>	03	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
<b>Total</b>	05	<b>4151000</b>	<b>0</b>	<b>0</b>	<b>4151000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4151000</b>	
<b>Total</b>	789	<b>4386000</b>	<b>0</b>	<b>0</b>	<b>4386000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4386000</b>	
<b>Total</b>	2405	<b>4386000</b>	<b>0</b>	<b>0</b>	<b>4386000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4386000</b>	
MH	2406	Forestry and Wild Life								

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Externally Aided Rajasthan Forestry and Bio-diversity Project Phase-II									
V	P	34295000	0	0	34295000	0			34295000	.00
<b>Total</b>	<b>03</b>	<b>34295000</b>	<b>0</b>	<b>0</b>	<b>34295000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34295000</b>	
SH 04	Replantation of degraded forests									
V	P	8683000	0	0	8683000	0	21702	21702	8661298	.25
<b>Total</b>	<b>04</b>	<b>8683000</b>	<b>0</b>	<b>0</b>	<b>8683000</b>	<b>0</b>	<b>21702</b>	<b>21702</b>	<b>8661298</b>	
SH 05	Climate Change and prevention of desert expansion									
V	P	70496000	0	0	70496000	0			70496000	.00
<b>Total</b>	<b>05</b>	<b>70496000</b>	<b>0</b>	<b>0</b>	<b>70496000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70496000</b>	
SH 06	National Forestry Programme									
GH 01	State Forest Development Agency									
V	P	1656000	0	0	1656000	0			1656000	.00
V	C	2484000	0	0	2484000	0			2484000	.00
<b>Total</b>	<b>01</b>	<b>4140000</b>	<b>0</b>	<b>0</b>	<b>4140000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4140000</b>	
<b>Total</b>	<b>06</b>	<b>4140000</b>	<b>0</b>	<b>0</b>	<b>4140000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4140000</b>	
<b>Total</b>	<b>789</b>	<b>117614000</b>	<b>0</b>	<b>0</b>	<b>117614000</b>	<b>0</b>	<b>21702</b>	<b>21702</b>	<b>117592298</b>	
<b>Total</b>	<b>01</b>	<b>117614000</b>	<b>0</b>	<b>0</b>	<b>117614000</b>	<b>0</b>	<b>21702</b>	<b>21702</b>	<b>117592298</b>	
SM 04	Afforestation and Ecological Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Symbolic Afforestation									
GH 01	Expenditure under Symbolic Afforestation									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Watershed Area Scheme									
GH 01	Expenditure under Symbolic Afforestation									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Integrated Wild Life Management									
GH 01	Expenditure under Symbolic Afforestation									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Net Present Value of Forest Land									
GH 01	Expenditure under Net Present Value of Forest Land									
V	P	211000000	0	0	211000000	0			211000000	.00
<b>Total</b>	<b>01</b>	<b>211000000</b>	<b>0</b>	<b>0</b>	<b>211000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>211000000</b>	

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2406	Forestry and Wild Life								
SM	04	Afforestation and Ecological Development								
MI	789	Special Component Plan for Scheduled Castes								
SH	05	Net Present Value of Forest Land								
<b>Total</b>	05	<b>211000000</b>	<b>0</b>	<b>0</b>	<b>211000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>211000000</b>	
<b>Total</b>	789	<b>211003000</b>	<b>0</b>	<b>0</b>	<b>211003000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>211003000</b>	
<b>Total</b>	04	<b>211003000</b>	<b>0</b>	<b>0</b>	<b>211003000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>211003000</b>	
<b>Total</b>	2406	<b>328617000</b>	<b>0</b>	<b>0</b>	<b>328617000</b>	<b>0</b>	<b>21702</b>	<b>21702</b>	<b>328595298</b>	
MH	2415	Agricultural Research and Education								
SM	01	Crop Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Grants to Maharana Pratap Agriculture and Technology University, Udaipur								
GH	01	Grant-in -aid to Maharana Pratap Agriculture and Technology University ,Udaipur for Agriculture Research								
V	P	19437000	0	0	19437000	0			19437000	.00
<b>Total</b>	01	<b>19437000</b>	<b>0</b>	<b>0</b>	<b>19437000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19437000</b>	
GH	02	Grant-in -aid to Maharana Pratap Agriculture and Technology University ,Udaipur for Agriculture Education								
V	P	20000000	0	0	20000000	0			20000000	.00
<b>Total</b>	02	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	01	<b>39437000</b>	<b>0</b>	<b>0</b>	<b>39437000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39437000</b>	
<b>Total</b>	789	<b>39437000</b>	<b>0</b>	<b>0</b>	<b>39437000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39437000</b>	
<b>Total</b>	01	<b>39437000</b>	<b>0</b>	<b>0</b>	<b>39437000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39437000</b>	
SM	03	Animal Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Grants to Maharana Pratap Agriculture and Technology University , Udaipur								
GH	01	Assistance to Maharana Pratap Agriculture and Technology University ,Udaipur for Animal Husbandry								
V	P	3666000	0	0	3666000	0			3666000	.00
<b>Total</b>	01	<b>3666000</b>	<b>0</b>	<b>0</b>	<b>3666000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3666000</b>	
<b>Total</b>	01	<b>3666000</b>	<b>0</b>	<b>0</b>	<b>3666000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3666000</b>	
<b>Total</b>	789	<b>3666000</b>	<b>0</b>	<b>0</b>	<b>3666000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3666000</b>	
<b>Total</b>	03	<b>3666000</b>	<b>0</b>	<b>0</b>	<b>3666000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3666000</b>	
<b>Total</b>	2415	<b>43103000</b>	<b>0</b>	<b>0</b>	<b>43103000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43103000</b>	
MH	2425	Co-operation								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Assistance to Co-operative Institutions for interest payment								
V	P	920000000	0	0	920000000	0			920000000	.00
<b>Total</b>	01	<b>920000000</b>	<b>0</b>	<b>0</b>	<b>920000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>920000000</b>	
SH	02	Assistance for Integrated Co-operative Development								
V	P	2000	0	0	2000	0			2000	.00

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2425	Co-operation									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Assistance for Integrated Co-operative Development									
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 04	Woman Co-operative Societies									
V P		20000	0	0	20000	0			20000	.00
<b>Total</b>	<b>04</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
SH 05	Co-operative Development Scheme									
V P		258000	0	0	258000	0			258000	.00
<b>Total</b>	<b>05</b>	<b>258000</b>	<b>0</b>	<b>0</b>	<b>258000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>258000</b>	
SH 06	Interest Grant to good Loanees of Co-operative Societies									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Assistance to Kray-Vikray Sahakari Samitis									
V P		2000	0	0	2000	0			2000	.00
<b>Total</b>	<b>07</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 10	Grants to Gram Sewa Sahakari Samities									
V P		2000	0	0	2000	0			2000	.00
<b>Total</b>	<b>10</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 13	Agriculture Loan Waive Scheme									
GH 01	Through the Rajasthan State Co-operative Bank Limited (Apex Bank)									
V P		7090000000	0	0	7090000000	0			7090000000	.00
<b>Total</b>	<b>01</b>	<b>7090000000</b>	<b>0</b>	<b>0</b>	<b>7090000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7090000000</b>	
GH 02	Short term farming Loan waiver in addition of Co-operative banks									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>13</b>	<b>7090001000</b>	<b>0</b>	<b>0</b>	<b>7090001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7090001000</b>	
<b>Total</b>	<b>789</b>	<b>8010286000</b>	<b>0</b>	<b>0</b>	<b>8010286000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8010286000</b>	
<b>Total</b>	<b>2425</b>	<b>8010286000</b>	<b>0</b>	<b>0</b>	<b>8010286000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8010286000</b>	
MH 2501	Special Programmes for Rural Development									
SM 05	Waste Land Development									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 07	Pradhan Mantri Krishi Sinchai Yojana(PMKSJ) Watershed Component									
GH 03	Functional related (For Scheduled Castes)									
V P		192564000	0	0	192564000	0			192564000	.00
V C		288846000	0	0	288846000	0			288846000	.00
<b>Total</b>	<b>03</b>	<b>481410000</b>	<b>0</b>	<b>0</b>	<b>481410000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>481410000</b>	
<b>Total</b>	<b>07</b>	<b>481410000</b>	<b>0</b>	<b>0</b>	<b>481410000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>481410000</b>	
SH 10	Rajeev Gandhi Water Harvesting Scheme									
GH 03	Water Conservation Scheme (Scheduled Caste)									
V P		134800000	0	0	134800000	0			134800000	.00

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	05	Waste Land Development								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	10	Rajeev Gandhi Water Harvesting Scheme								
GH	03	Water Conservation Scheme (Scheduled Caste)								
Total	03	134800000	0	0	134800000	0	0	0	134800000	
Total	10	134800000	0	0	134800000	0	0	0	134800000	
Total	196	616210000	0	0	616210000	0	0	0	616210000	
Total	05	616210000	0	0	616210000	0	0	0	616210000	
SM	06	Self Employment Programme								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	06	National Rural Livelihood Mission								
GH	03	Grants (For Scheduled Castes)								
V	P	297000000	0	0	297000000	0			297000000	.00
V	C	360000000	0	0	360000000	0			360000000	.00
Total	03	657000000	0	0	657000000	0	0	0	657000000	
Total	06	657000000	0	0	657000000	0	0	0	657000000	
SH	10	Deen Dayal Upadhyay Grameen Kaushal Yojana(DDU - GKY)								
GH	03	Grants								
V	P	82037000	0	0	82037000	0			82037000	.00
V	C	123056000	0	0	123056000	0			123056000	.00
Total	03	205093000	0	0	205093000	0	0	0	205093000	
Total	10	205093000	0	0	205093000	0	0	0	205093000	
SH	11	National Rural Economic Modification Project								
GH	03	NRETP( for Schduled Castes)								
V	P	56000000	0	0	56000000	0			56000000	.00
V	C	126000000	0	0	126000000	0			126000000	.00
Total	03	182000000	0	0	182000000	0	0	0	182000000	
Total	11	182000000	0	0	182000000	0	0	0	182000000	
Total	196	1044093000	0	0	1044093000	0	0	0	1044093000	
Total	06	1044093000	0	0	1044093000	0	0	0	1044093000	
Total	2501	1660303000	0	0	1660303000	0	0	0	1660303000	
MH	2505	Rural Employment								
SM	01	National Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	02	Pradhan Mantri Awas Yojana -Rural								
GH	03	Pradhan Mantri Awas Yojana - Rural (Scheduled Castes)								
V	P	2060000000	0	0	2060000000	0			2060000000	.00
V	C	3080000000	0	0	3080000000	0			3080000000	.00
Total	03	5140000000	0	0	5140000000	0	0	0	5140000000	
Total	02	5140000000	0	0	5140000000	0	0	0	5140000000	



Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2505	Rural Employment								
SM	01	National Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
<b>Total</b>	196	<b>5140000000</b>	<b>0</b>	<b>0</b>	<b>5140000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5140000000</b>	
<b>Total</b>	01	<b>5140000000</b>	<b>0</b>	<b>0</b>	<b>5140000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5140000000</b>	
SM	02	Rural Employment Guarantee Scheme								
MI	101	National Rural Employment Guarantee Scheme								
SH	01	National Rural Employment Guarantee Scheme								
GH	01	Functional related (For Scheduled Castes)								
V	P	825000000	0	0	825000000	0	394156000	394156000	430844000	47.78
V	C	3520000000	0	0	3520000000	0	1418961000	1418961000	2101039000	40.31
<b>Total</b>	01	<b>4345000000</b>	<b>0</b>	<b>0</b>	<b>4345000000</b>	<b>0</b>	<b>1813117000</b>	<b>1813117000</b>	<b>2531883000</b>	
<b>Total</b>	01	<b>4345000000</b>	<b>0</b>	<b>0</b>	<b>4345000000</b>	<b>0</b>	<b>1813117000</b>	<b>1813117000</b>	<b>2531883000</b>	
<b>Total</b>	101	<b>4345000000</b>	<b>0</b>	<b>0</b>	<b>4345000000</b>	<b>0</b>	<b>1813117000</b>	<b>1813117000</b>	<b>2531883000</b>	
MI	800	Other expenditure								
SH	02	Innovatives / Novel Schemes of Rural Development Department								
GH	02	Functional related (For Scheduled Castes)								
V	P	2000	0	0	2000	0			2000	.00
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	800	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	02	<b>4345002000</b>	<b>0</b>	<b>0</b>	<b>4345002000</b>	<b>0</b>	<b>1813117000</b>	<b>1813117000</b>	<b>2531885000</b>	
<b>Total</b>	2505	<b>9485002000</b>	<b>0</b>	<b>0</b>	<b>9485002000</b>	<b>0</b>	<b>1813117000</b>	<b>1813117000</b>	<b>7671885000</b>	
MH	2515	Other Rural Development Programmes								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	04	Assistance for Zila Parishads under the recommendations of State Finance Commission (3% of Total Provision)								
GH	04	Functional / Activities (For Scheduled Castes)								
V	P	254514000	0	0	254514000	0			254514000	.00
<b>Total</b>	04	<b>254514000</b>	<b>0</b>	<b>0</b>	<b>254514000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>254514000</b>	
<b>Total</b>	04	<b>254514000</b>	<b>0</b>	<b>0</b>	<b>254514000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>254514000</b>	
SH	05	To District Rural Development Agency for establishment expenditure								
GH	03	Functional related (for Scheduled Tribes)								
V	P	18761000	0	0	18761000	0			18761000	.00
V	C	28141000	0	0	28141000	0			28141000	.00
<b>Total</b>	03	<b>46902000</b>	<b>0</b>	<b>0</b>	<b>46902000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46902000</b>	
<b>Total</b>	05	<b>46902000</b>	<b>0</b>	<b>0</b>	<b>46902000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46902000</b>	
SH	25	Rural B.P.L. Awas								
GH	02	Functional / Activities in Special Component Plan								
V	P	757584000	0	0	757584000	0			757584000	.00
<b>Total</b>	02	<b>757584000</b>	<b>0</b>	<b>0</b>	<b>757584000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>757584000</b>	

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	25	Rural B.P.L. Awas								
<b>Total</b>	<b>25</b>	<b>757584000</b>	<b>0</b>	<b>0</b>	<b>757584000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>757584000</b>	
SH	41	Swachh Bharat Mission (Rural) (For Scheduled Castes)								
GH	01	Functional / Activities								
V	P	541875000	0	0	541875000	0			541875000	.00
V	C	1192125000	0	0	1192125000	0			1192125000	.00
<b>Total</b>	<b>01</b>	<b>1734000000</b>	<b>0</b>	<b>0</b>	<b>1734000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1734000000</b>	
<b>Total</b>	<b>41</b>	<b>1734000000</b>	<b>0</b>	<b>0</b>	<b>1734000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1734000000</b>	
SH	42	Rashtriya Gram Swaraj Abhiyan								
GH	03	Functional / Activities								
V	P	47693000	0	0	47693000	0			47693000	.00
V	C	71539000	0	0	71539000	0			71539000	.00
<b>Total</b>	<b>03</b>	<b>119232000</b>	<b>0</b>	<b>0</b>	<b>119232000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>119232000</b>	
<b>Total</b>	<b>42</b>	<b>119232000</b>	<b>0</b>	<b>0</b>	<b>119232000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>119232000</b>	
SH	43	General Basic Grant for District Council under the recommendations of Central Finance Commission								
GH	03	General Basic Grant (for Scheduled Castes)								
V	C	180000000	0	0	180000000	0			180000000	.00
<b>Total</b>	<b>03</b>	<b>180000000</b>	<b>0</b>	<b>0</b>	<b>180000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>180000000</b>	
<b>Total</b>	<b>43</b>	<b>180000000</b>	<b>0</b>	<b>0</b>	<b>180000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>180000000</b>	
SH	44	Execution Grant for District Council under the recommendations of Central Finance Commission								
GH	03	Execution Grant (For Scheduled Castes)								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>44</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>196</b>	<b>3092233000</b>	<b>0</b>	<b>0</b>	<b>3092233000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3092233000</b>	
MI	197	Assistance to Block Panchayats / Intermediate level Panchayats								
SH	05	Grants for Panchayat Samitis under the recommendations of State Finance Commission (12% of total provision)								
GH	04	Functional / Activities (For Scheduled Castes)								
V	P	1018055000	0	0	1018055000	0			1018055000	.00
<b>Total</b>	<b>04</b>	<b>1018055000</b>	<b>0</b>	<b>0</b>	<b>1018055000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1018055000</b>	
<b>Total</b>	<b>05</b>	<b>1018055000</b>	<b>0</b>	<b>0</b>	<b>1018055000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1018055000</b>	
SH	16	General Basic Grant for Panchayat Samiti under the recommendations of Central Finance Commission								
GH	03	General Basic Grant (for Scheduled Castes)								
V	C	720000000	0	0	720000000	0			720000000	.00
<b>Total</b>	<b>03</b>	<b>720000000</b>	<b>0</b>	<b>0</b>	<b>720000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>720000000</b>	
<b>Total</b>	<b>16</b>	<b>720000000</b>	<b>0</b>	<b>0</b>	<b>720000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>720000000</b>	

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2515	Other Rural Development Programmes									
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									
SH 17	Execution Grant for Panchayat Samiti under the recommendations of Central Finance Commission									
GH 03	Execution Grant (for Scheduled Castes)									
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	197	<b>1738056000</b>	<b>0</b>	<b>0</b>	<b>1738056000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1738056000</b>	
MI 198	Assistance to Gram Panchayats									
SH 03	Grants for Gram Panchayats under the recommendations of State Finance Commission									
GH 04	Functional / Activities (For Scheduled Castes)									
V	P	2017706000	0	0	2017706000	0	407523000	407523000	1610183000	20.20
<b>Total</b>	04	<b>2017706000</b>	<b>0</b>	<b>0</b>	<b>2017706000</b>	<b>0</b>	<b>407523000</b>	<b>407523000</b>	<b>1610183000</b>	
<b>Total</b>	03	<b>2017706000</b>	<b>0</b>	<b>0</b>	<b>2017706000</b>	<b>0</b>	<b>407523000</b>	<b>407523000</b>	<b>1610183000</b>	
SH 33	General Basic Grant for Gram Panchayats under the recommendations of 14th Finance Commission									
GH 03	Functional / Activities									
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	33	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 34	General Execution Grant for Gram Panchayats under the recommendations of 14th Finance Commission									
GH 03	Functional / Activities									
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	34	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 35	General Basic Grant for Panchayat Samiti under the recommendations of Central Finance Commission									
GH 03	General Basic Grant (for Scheduled Castes)									
V	C	2700001000	0	0	2700001000	0			2700001000	.00
<b>Total</b>	03	<b>2700001000</b>	<b>0</b>	<b>0</b>	<b>2700001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2700001000</b>	
<b>Total</b>	35	<b>2700001000</b>	<b>0</b>	<b>0</b>	<b>2700001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2700001000</b>	
SH 36	Execution Grant for Panchayat Samiti under the recommendations of Central Finance Commission									
GH 03	Execution Grant (for Scheduled Castes)									
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	36	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	198	<b>4717710000</b>	<b>0</b>	<b>0</b>	<b>4717710000</b>	<b>0</b>	<b>407523000</b>	<b>407523000</b>	<b>4310187000</b>	
<b>Total</b>	2515	<b>9547999000</b>	<b>0</b>	<b>0</b>	<b>9547999000</b>	<b>0</b>	<b>407523000</b>	<b>407523000</b>	<b>9140476000</b>	
MH 2701	Medium Irrigation									

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Survey (through the Chief Engineer Water Resources)									
GH 01	Construction Works									
V P		59659000	0	0	59659000	0		59659000		.00
<b>Total</b>	<b>01</b>	<b>59659000</b>	<b>0</b>	<b>0</b>	<b>59659000</b>	<b>0</b>	<b>0</b>	<b>59659000</b>		
GH 02	Irrigation Management and Training Centre									
V P		10895000	0	0	10895000	0		10895000		.00
<b>Total</b>	<b>02</b>	<b>10895000</b>	<b>0</b>	<b>0</b>	<b>10895000</b>	<b>0</b>	<b>0</b>	<b>10895000</b>		
<b>Total</b>	<b>01</b>	<b>70554000</b>	<b>0</b>	<b>0</b>	<b>70554000</b>	<b>0</b>	<b>0</b>	<b>70554000</b>		
SH 02	Irrigation Management and Training Centre, Bikaner									
V P		16202000	0	0	16202000	0		16202000		.00
<b>Total</b>	<b>02</b>	<b>16202000</b>	<b>0</b>	<b>0</b>	<b>16202000</b>	<b>0</b>	<b>0</b>	<b>16202000</b>		
<b>Total</b>	<b>789</b>	<b>86756000</b>	<b>0</b>	<b>0</b>	<b>86756000</b>	<b>0</b>	<b>0</b>	<b>86756000</b>		
<b>Total</b>	<b>80</b>	<b>86756000</b>	<b>0</b>	<b>0</b>	<b>86756000</b>	<b>0</b>	<b>0</b>	<b>86756000</b>		
<b>Total</b>	<b>2701</b>	<b>86756000</b>	<b>0</b>	<b>0</b>	<b>86756000</b>	<b>0</b>	<b>0</b>	<b>86756000</b>		
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	State Partnership Irrigation Programme									
GH 01	Through the Chief Engineer, State Water Resources Planning Department									
V P		1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>789</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>2702</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
MH 2705	Command Area Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Area Development Commissioner									
GH 01	Direction and Administration, Gang Nahar Project									
V P		2729000	0	0	2729000	0	78946	78946	2650054	2.89
<b>Total</b>	<b>01</b>	<b>2729000</b>	<b>0</b>	<b>0</b>	<b>2729000</b>	<b>0</b>	<b>78946</b>	<b>78946</b>	<b>2650054</b>	
GH 02	Adeptive Research and Soil Survey, I.G.N.P.									
V P		15235000	0	0	15235000	0	564464	564464	14670536	3.71
<b>Total</b>	<b>02</b>	<b>15235000</b>	<b>0</b>	<b>0</b>	<b>15235000</b>	<b>0</b>	<b>564464</b>	<b>564464</b>	<b>14670536</b>	
GH 05	Town Planner (Gang Canal Project Area) Phase-II									
V P		8000	0	0	8000	0		8000		.00
<b>Total</b>	<b>05</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>		
<b>Total</b>	<b>01</b>	<b>17972000</b>	<b>0</b>	<b>0</b>	<b>17972000</b>	<b>0</b>	<b>643410</b>	<b>643410</b>	<b>17328590</b>	

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2705	Command Area Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Through the Area Development Commissioner Chambal									
GH 01	Display									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>17973000</b>	<b>0</b>	<b>0</b>	<b>17973000</b>	<b>0</b>	<b>643410</b>	<b>643410</b>	<b>17329590</b>	
<b>Total</b>	2705	<b>17973000</b>	<b>0</b>	<b>0</b>	<b>17973000</b>	<b>0</b>	<b>643410</b>	<b>643410</b>	<b>17329590</b>	
MH 2801	Power									
SM 06	Rural Electrification									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Rajasthan Renewable Energy Corporation									
GH 01	For Rural Electrification									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Grant for non increasing of Power Tarrif									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	8926156000	0	0	8926156000	0	406143000	406143000	8520013000	4.55
<b>Total</b>	01	<b>8926156000</b>	<b>0</b>	<b>0</b>	<b>8926156000</b>	<b>0</b>	<b>406143000</b>	<b>406143000</b>	<b>8520013000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	12702806000	0	0	12702806000	0	560919000	560919000	12141887000	4.42
<b>Total</b>	02	<b>12702806000</b>	<b>0</b>	<b>0</b>	<b>12702806000</b>	<b>0</b>	<b>560919000</b>	<b>560919000</b>	<b>12141887000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	7035004000	0	0	7035004000	0	325885000	325885000	6709119000	4.63
<b>Total</b>	03	<b>7035004000</b>	<b>0</b>	<b>0</b>	<b>7035004000</b>	<b>0</b>	<b>325885000</b>	<b>325885000</b>	<b>6709119000</b>	
<b>Total</b>	02	<b>28663966000</b>	<b>0</b>	<b>0</b>	<b>28663966000</b>	<b>0</b>	<b>1292947000</b>	<b>1292947000</b>	<b>27371019000</b>	
SH 03	Grant for electric charges									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	1158030000	0	0	1158030000	0			1158030000	.00
<b>Total</b>	01	<b>1158030000</b>	<b>0</b>	<b>0</b>	<b>1158030000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1158030000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	718321000	0	0	718321000	0			718321000	.00
<b>Total</b>	02	<b>718321000</b>	<b>0</b>	<b>0</b>	<b>718321000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>718321000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	953352000	0	0	953352000	0			953352000	.00

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Grant for electric charges									
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
<b>Total</b>	03	<b>953352000</b>	<b>0</b>	<b>0</b>	<b>953352000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>953352000</b>	
<b>Total</b>	03	<b>2829703000</b>	<b>0</b>	<b>0</b>	<b>2829703000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2829703000</b>	
SH 04	Grants against deposit amount of compounding of electric theft crime									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	16776000	0	0	16776000	0			16776000	.00
<b>Total</b>	01	<b>16776000</b>	<b>0</b>	<b>0</b>	<b>16776000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16776000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	9450000	0	0	9450000	0			9450000	.00
<b>Total</b>	02	<b>9450000</b>	<b>0</b>	<b>0</b>	<b>9450000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9450000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	10548000	0	0	10548000	0			10548000	.00
<b>Total</b>	03	<b>10548000</b>	<b>0</b>	<b>0</b>	<b>10548000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10548000</b>	
<b>Total</b>	04	<b>36774000</b>	<b>0</b>	<b>0</b>	<b>36774000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36774000</b>	
SH 05	Assistance to Rajasthan State Vidyut Prasaran Nigam Limited									
GH 01	Payment of Pending Grant									
V	P	30000000	0	0	30000000	0			30000000	.00
<b>Total</b>	01	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
<b>Total</b>	05	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
<b>Total</b>	789	<b>31560443000</b>	<b>0</b>	<b>0</b>	<b>31560443000</b>	<b>0</b>	<b>1292947000</b>	<b>1292947000</b>	<b>30267496000</b>	
<b>Total</b>	80	<b>31560443000</b>	<b>0</b>	<b>0</b>	<b>31560443000</b>	<b>0</b>	<b>1292947000</b>	<b>1292947000</b>	<b>30267496000</b>	
<b>Total</b>	2801	<b>31560444000</b>	<b>0</b>	<b>0</b>	<b>31560444000</b>	<b>0</b>	<b>1292947000</b>	<b>1292947000</b>	<b>30267497000</b>	
MH 2810	New and Renewable Energy									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Solar Energy Electrification in Rural Areas									
GH 01	Through the Rajasthan Renewable Energy Corporation Limited									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Biofuel Authority									
GH 01	Headquarter									
V	P	2500000	0	0	2500000	0			2500000	.00
<b>Total</b>	01	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
<b>Total</b>	02	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
<b>Total</b>	789	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	
<b>Total</b>	2810	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	
MH 2851	Village and Small Industries									

Month & Year of Account		4 2020								
Grant Number		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851		Village and Small Industries								
MI 789		Special Component Plan for Scheduled Castes								
SH 03		Grant to Rajasthan Khadi and Village Industry Board								
V	P	7500000	0	0	7500000	0			7500000	.00
<b>Total</b>	03	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	
SH 05		Cluster Development								
V	P	4000000	0	0	4000000	0			4000000	.00
<b>Total</b>	05	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
SH 07		Grants to Rajasthan State Handloom Development Corporation								
V	P	1500000	0	0	1500000	0			1500000	.00
<b>Total</b>	07	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
SH 08		Training tour to Handloom Weavers								
V	P	250000	0	0	250000	0			250000	.00
<b>Total</b>	08	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250000</b>	
SH 09		Award to Handloom Co-operative Societies								
V	P	150000	0	0	150000	0			150000	.00
<b>Total</b>	09	<b>150000</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150000</b>	
SH 12		Stall fare to Craftsmen in National / International Craft Exhibition								
V	P	1200000	0	0	1200000	0			1200000	.00
<b>Total</b>	12	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	
SH 13		Stall rent for participation in International Trade Fair in Rajasthan Industry and Investment Promotion Policy 2010								
V	P	200000	0	0	200000	0			200000	.00
<b>Total</b>	13	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH 15		Salt Labour Welfare Scheme								
V	P	100000	0	0	100000	0			100000	.00
<b>Total</b>	15	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 16		Grants For Tannery Leather Craft Development								
V	P	100000	0	0	100000	0			100000	.00
<b>Total</b>	16	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 18		Partnership in Industries and International Trade Fairs								
V	P	1500000	0	0	1500000	0			1500000	.00
<b>Total</b>	18	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
SH 19		Rural Urban Haat								
V	P	500000	0	0	500000	0			500000	.00
<b>Total</b>	19	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH 22		Industry establishment, Expansion, Diversification and Modernisation								
GH 01		Assistance for Mukhymantri Swawlamban Yojana								
V	P	300000	0	0	300000	0			300000	.00
<b>Total</b>	01	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
<b>Total</b>	22	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300000</b>	

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2851	Village and Small Industries								
MI	789	Special Component Plan for Scheduled Castes								
SH	25	Bhamashah Rojgar Srajen Yojana								
GH	01	Intrest Grant								
V	P	4000000	0	0	4000000	0		4000000	.00	
<b>Total</b>	01	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>		
<b>Total</b>	25	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>		
SH	27	Chief Minister Small Industries Incentive Scheme								
GH	01	Intrest Grant								
V	P	20000000	0	0	20000000	0		20000000	.00	
<b>Total</b>	01	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>		
<b>Total</b>	27	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>		
<b>Total</b>	789	<b>41300000</b>	<b>0</b>	<b>0</b>	<b>41300000</b>	<b>0</b>	<b>0</b>	<b>41300000</b>		
<b>Total</b>	2851	<b>41300000</b>	<b>0</b>	<b>0</b>	<b>41300000</b>	<b>0</b>	<b>0</b>	<b>41300000</b>		
MH	2852	Industries								
SM	80	General								
MI	789	Special Component Plan for Scheduled Castes								
SH	05	For Leather Training Programme								
V	P	1800000	0	0	1800000	0		1800000	.00	
<b>Total</b>	05	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>		
SH	09	Grant to Rural Non agriculture Development Agency (RUDA)								
V	P	3000000	0	0	3000000	0		3000000	.00	
<b>Total</b>	09	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>		
SH	15	Survey in Export Expectation								
V	P	75000	0	0	75000	0		75000	.00	
<b>Total</b>	15	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>		
SH	16	Industrial Incentive								
V	P	75000	0	0	75000	0		75000	.00	
<b>Total</b>	16	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>		
SH	17	Integrated Processing Development Scheme (IPDS)								
GH	01	Grant by Commissioner Industries Department								
V	P	50000000	0	0	50000000	0		50000000	.00	
<b>Total</b>	01	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>		
<b>Total</b>	17	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>		
<b>Total</b>	789	<b>54950000</b>	<b>0</b>	<b>0</b>	<b>54950000</b>	<b>0</b>	<b>0</b>	<b>54950000</b>		
<b>Total</b>	80	<b>54950000</b>	<b>0</b>	<b>0</b>	<b>54950000</b>	<b>0</b>	<b>0</b>	<b>54950000</b>		
<b>Total</b>	2852	<b>54950000</b>	<b>0</b>	<b>0</b>	<b>54950000</b>	<b>0</b>	<b>0</b>	<b>54950000</b>		
MH	2853	Non- Ferrous Mining and Metallurgical Industries								
SM	02	Regulation and Development of Mines								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Operation and Superintendence								



Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2853		Non- Ferrous Mining and Metallurgical Industries								
SM 02		Regulation and Development of Mines								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Operation and Superintendence								
V	P	34217000	0	0	34217000	0	1101570	1101570	33115430	3.22
<b>Total</b>	<b>02</b>	<b>34217000</b>	<b>0</b>	<b>0</b>	<b>34217000</b>	<b>0</b>	<b>1101570</b>	<b>1101570</b>	<b>33115430</b>	
SH 03		Expenditure relating to environment reform and health in mining areas								
GH 01		Through the Medical and Health Department								
V	P	2000	0	0	2000	0			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>789</b>	<b>34219000</b>	<b>0</b>	<b>0</b>	<b>34219000</b>	<b>0</b>	<b>1101570</b>	<b>1101570</b>	<b>33117430</b>	
<b>Total</b>	<b>02</b>	<b>34219000</b>	<b>0</b>	<b>0</b>	<b>34219000</b>	<b>0</b>	<b>1101570</b>	<b>1101570</b>	<b>33117430</b>	
<b>Total</b>	<b>2853</b>	<b>34219000</b>	<b>0</b>	<b>0</b>	<b>34219000</b>	<b>0</b>	<b>1101570</b>	<b>1101570</b>	<b>33117430</b>	
MH 3055		Road Transport								
MI 190		Assistance to Public Sector and Other Undertakings								
SH 07		Assistance to Rajasthan State Road Transport Corporation for establishment of Depot								
GH 03		Scheduled Areas								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 789		Special Component Plan for Scheduled Castes								
SH 07		Rajasthan Transport Infrastructure Development Fund								
GH 01		Through the Transport Department								
V	P	317433000	0	0	317433000	0			317433000	.00
<b>Total</b>	<b>01</b>	<b>317433000</b>	<b>0</b>	<b>0</b>	<b>317433000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>317433000</b>	
<b>Total</b>	<b>07</b>	<b>317433000</b>	<b>0</b>	<b>0</b>	<b>317433000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>317433000</b>	
<b>Total</b>	<b>789</b>	<b>317433000</b>	<b>0</b>	<b>0</b>	<b>317433000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>317433000</b>	
<b>Total</b>	<b>3055</b>	<b>317434000</b>	<b>0</b>	<b>0</b>	<b>317434000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>317434000</b>	
MH 3075		Other Transport Services								
SM 60		Other								
MI 789		Special Component Plan For Scheduled Castes								
SH 01		Regional Rapid Transit System (Delhi-Gurugram-Rewari-Alwar Corridor)								
GH 01		National Capital Region Transport Corporation								
V	P	15000000	0	0	15000000	0			15000000	.00
<b>Total</b>	<b>01</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	<b>01</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	<b>789</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	<b>60</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	<b>3075</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3425	Other Scientific Research									
SM 01	Survey of India									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Research and Development									
V P		300000	0	0	300000	0			300000	.00
<b>Total</b>	<b>01</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
SH 02	Science and Social									
V P		101000	0	0	101000	0			101000	.00
<b>Total</b>	<b>02</b>	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101000</b>	
SH 03	Science Communication and Popularity									
V P		259000	0	0	259000	0			259000	.00
<b>Total</b>	<b>03</b>	<b>259000</b>	<b>0</b>	<b>0</b>	<b>259000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>259000</b>	
SH 04	Industrial Awareness									
V P		260000	0	0	260000	0			260000	.00
<b>Total</b>	<b>04</b>	<b>260000</b>	<b>0</b>	<b>0</b>	<b>260000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>260000</b>	
SH 05	Sursek/SetCom Network									
V P		100000	0	0	100000	0			100000	.00
<b>Total</b>	<b>05</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 06	Bio-technology									
V P		200000	0	0	200000	0			200000	.00
<b>Total</b>	<b>06</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
<b>Total</b>	<b>789</b>	<b>1220000</b>	<b>0</b>	<b>0</b>	<b>1220000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1220000</b>	
<b>Total</b>	<b>01</b>	<b>1220000</b>	<b>0</b>	<b>0</b>	<b>1220000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1220000</b>	
<b>Total</b>	<b>3425</b>	<b>1220000</b>	<b>0</b>	<b>0</b>	<b>1220000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1220000</b>	
MH 3452	Tourism									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Tourist Information and Publicity									
V P		24511000	0	0	24511000	0			24511000	.00
<b>Total</b>	<b>01</b>	<b>24511000</b>	<b>0</b>	<b>0</b>	<b>24511000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24511000</b>	
<b>Total</b>	<b>789</b>	<b>24511000</b>	<b>0</b>	<b>0</b>	<b>24511000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24511000</b>	
<b>Total</b>	<b>80</b>	<b>24511000</b>	<b>0</b>	<b>0</b>	<b>24511000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24511000</b>	
<b>Total</b>	<b>3452</b>	<b>24511000</b>	<b>0</b>	<b>0</b>	<b>24511000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24511000</b>	
MH 3454	Census Surveys and Statistics									
SM 01	Census									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Census.2021									
GH 01	Economic and Statistics Department									
V C		49560000	0	0	49560000	0			49560000	.00
<b>Total</b>	<b>01</b>	<b>49560000</b>	<b>0</b>	<b>0</b>	<b>49560000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49560000</b>	
<b>Total</b>	<b>01</b>	<b>49560000</b>	<b>0</b>	<b>0</b>	<b>49560000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49560000</b>	

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3454	Census Surveys and Statistics								
SM	01	Census								
MI	789	Special Component Plan for Scheduled Castes								
<b>Total</b>	<b>789</b>	<b>49560000</b>	<b>0</b>	<b>0</b>	<b>49560000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49560000</b>	
<b>Total</b>	<b>01</b>	<b>49560000</b>	<b>0</b>	<b>0</b>	<b>49560000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49560000</b>	
SM	02	Surveys and Statistics								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Information Technology and Communication Department								
GH	03	District Office								
V	P	234292000	0	0	234292000	0	9480216	9480216	224811784	4.05
<b>Total</b>	<b>03</b>	<b>234292000</b>	<b>0</b>	<b>0</b>	<b>234292000</b>	<b>0</b>	<b>9480216</b>	<b>9480216</b>	<b>224811784</b>	
GH	04	E- Sanchar								
V	P	7600000	0	0	7600000	0			7600000	.00
<b>Total</b>	<b>04</b>	<b>7600000</b>	<b>0</b>	<b>0</b>	<b>7600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7600000</b>	
GH	06	Hiring of Consultancy Service and NAC Test								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	07	State Data Centre								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	08	SecLAN								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	09	E- Mitra								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	10	Aarogya online								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	12	Swan Horizontal								
V	P	99767000	0	0	99767000	0			99767000	.00
<b>Total</b>	<b>12</b>	<b>99767000</b>	<b>0</b>	<b>0</b>	<b>99767000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99767000</b>	
GH	13	State Service Delivery Gateway								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	16	Development and maintenance of website								
V	P	1900000	0	0	1900000	0			1900000	.00
<b>Total</b>	<b>16</b>	<b>1900000</b>	<b>0</b>	<b>0</b>	<b>1900000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1900000</b>	
GH	17	CMIS								
V	P	2700000	0	0	2700000	0			2700000	.00
<b>Total</b>	<b>17</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Information Technology and Communication Department								
GH 18		Video Conference at block level								
V	P	12600000	0	0	12600000	0		12600000	.00	
<b>Total</b>	18	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>		
GH 19		Wi-Fi Hot spot								
V	P	3800000	0	0	3800000	0		3800000	.00	
<b>Total</b>	19	<b>3800000</b>	<b>0</b>	<b>0</b>	<b>3800000</b>	<b>0</b>	<b>0</b>	<b>3800000</b>		
GH 20		Swan Vertical / State Share								
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	20	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 21		Backend and New projects								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	21	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 22		G I S								
V	P	26500000	0	0	26500000	0		26500000	.00	
<b>Total</b>	22	<b>26500000</b>	<b>0</b>	<b>0</b>	<b>26500000</b>	<b>0</b>	<b>0</b>	<b>26500000</b>		
GH 23		Raj Sampark								
V	P	45700000	0	0	45700000	0		45700000	.00	
<b>Total</b>	23	<b>45700000</b>	<b>0</b>	<b>0</b>	<b>45700000</b>	<b>0</b>	<b>0</b>	<b>45700000</b>		
GH 24		Vikas Kendra								
V	P	27500000	0	0	27500000	0		27500000	.00	
<b>Total</b>	24	<b>27500000</b>	<b>0</b>	<b>0</b>	<b>27500000</b>	<b>0</b>	<b>0</b>	<b>27500000</b>		
GH 25		E- District								
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	25	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 26		E-office								
V	P	9000000	0	0	9000000	0		9000000	.00	
<b>Total</b>	26	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>		
GH 27		National E- Governance Action Plan (capacity building)								
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	27	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 28		Rajnet								
V	P	275500000	0	0	275500000	0		275500000	.00	
<b>Total</b>	28	<b>275500000</b>	<b>0</b>	<b>0</b>	<b>275500000</b>	<b>0</b>	<b>0</b>	<b>275500000</b>		
GH 29		Rajasthan Accountability Assurance System (RAAS)								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	29	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 30		Sampark Kendra Operation								

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Information Technology and Communication Department								
GH 30		Sampark Kendra Operation								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31		Data Centre and NetworkOperation Centre (NOC)								
V	P	193800000	0	0	193800000	0			193800000	.00
<b>Total</b>	<b>31</b>	<b>193800000</b>	<b>0</b>	<b>0</b>	<b>193800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>193800000</b>	
GH 33		Command and Control Center								
V	P	38000000	0	0	38000000	0			38000000	.00
<b>Total</b>	<b>33</b>	<b>38000000</b>	<b>0</b>	<b>0</b>	<b>38000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38000000</b>	
GH 34		Incentive under I.T.Policy								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>34</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 35		Raj Sewa Dwar								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>35</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 36		Start up								
V	P	35900000	0	0	35900000	0			35900000	.00
<b>Total</b>	<b>36</b>	<b>35900000</b>	<b>0</b>	<b>0</b>	<b>35900000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35900000</b>	
<b>Total</b>	<b>01</b>	<b>1014573000</b>	<b>0</b>	<b>0</b>	<b>1014573000</b>	<b>0</b>	<b>9480216</b>	<b>9480216</b>	<b>1005092784</b>	
SH 02		Evaluation Organisation Department								
V	P	200000	0	0	200000	0			200000	.00
<b>Total</b>	<b>02</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH 03		Economics and Statistics Department								
GH 01		Direction and Administration								
V	P	60850000	0	0	60850000	0	2138401	2138401	58711599	3.51
<b>Total</b>	<b>01</b>	<b>60850000</b>	<b>0</b>	<b>0</b>	<b>60850000</b>	<b>0</b>	<b>2138401</b>	<b>2138401</b>	<b>58711599</b>	
<b>Total</b>	<b>03</b>	<b>60850000</b>	<b>0</b>	<b>0</b>	<b>60850000</b>	<b>0</b>	<b>2138401</b>	<b>2138401</b>	<b>58711599</b>	
SH 06		Rajasthan Jan Aadhar Yojana								
GH 01		Economic and Statistics Department								
V	P	196002000	0	0	196002000	0			196002000	.00
<b>Total</b>	<b>01</b>	<b>196002000</b>	<b>0</b>	<b>0</b>	<b>196002000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>196002000</b>	
<b>Total</b>	<b>06</b>	<b>196002000</b>	<b>0</b>	<b>0</b>	<b>196002000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>196002000</b>	
<b>Total</b>	<b>789</b>	<b>1271625000</b>	<b>0</b>	<b>0</b>	<b>1271625000</b>	<b>0</b>	<b>11618617</b>	<b>11618617</b>	<b>1260006383</b>	
<b>Total</b>	<b>02</b>	<b>1271625000</b>	<b>0</b>	<b>0</b>	<b>1271625000</b>	<b>0</b>	<b>11618617</b>	<b>11618617</b>	<b>1260006383</b>	
<b>Total</b>	<b>3454</b>	<b>1321185000</b>	<b>0</b>	<b>0</b>	<b>1321185000</b>	<b>0</b>	<b>11618617</b>	<b>11618617</b>	<b>1309566383</b>	
MH 3456		Civil Supplies								
MI 789		Special Component Plan for Scheduled Castes								

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3456	Civil Supplies								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Civil Supply Scheme								
GH	06	Computerisation of Public Distribution System								
V	P	1000	0	0	1000	0			1000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>06</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	02	Direct Cash Assistance Transfer								
GH	01	Direct Cash Assistance Transfer Scheme of Kerosene								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	National Food Security Scheme								
GH	02	Antyodaya Family Anna Yojana								
V	P	617000000	0	0	617000000	0	230505438.8	230505438.8	386494561.2	37.36
V	C	120000000	0	0	120000000	0	15163406.2	15163406.2	104836593.8	12.64
<b>Total</b>	<b>02</b>	<b>737000000</b>	<b>0</b>	<b>0</b>	<b>737000000</b>	<b>0</b>	<b>245668845</b>	<b>245668845</b>	<b>491331155</b>	
GH	03	For families other than Antyodaya family Anna Yojana								
V	P	721800000	0	0	721800000	0	122840348.8	122840348.8	598959651.2	17.02
V	C	481200000	0	0	481200000	0	82615605.2	82615605.2	398584394.8	17.17
<b>Total</b>	<b>03</b>	<b>1203000000</b>	<b>0</b>	<b>0</b>	<b>1203000000</b>	<b>0</b>	<b>205455954</b>	<b>205455954</b>	<b>997544046</b>	
<b>Total</b>	<b>03</b>	<b>1940000000</b>	<b>0</b>	<b>0</b>	<b>1940000000</b>	<b>0</b>	<b>451124799</b>	<b>451124799</b>	<b>1488875201</b>	
<b>Total</b>	<b>789</b>	<b>1940003000</b>	<b>0</b>	<b>0</b>	<b>1940003000</b>	<b>0</b>	<b>451124799</b>	<b>451124799</b>	<b>1488878201</b>	
<b>Total</b>	<b>3456</b>	<b>1940003000</b>	<b>0</b>	<b>0</b>	<b>1940003000</b>	<b>0</b>	<b>451124799</b>	<b>451124799</b>	<b>1488878201</b>	
MH	3475	Other General Economic Services								
MI	191	Assistance to Municipal Corporation								
SH	02	National Urban Livelihood Mission								
GH	02	Development works( For Scheduled caste)								
V	P	13266000	0	0	13266000	0			13266000	.00
V	C	19898000	0	0	19898000	0			19898000	.00
<b>Total</b>	<b>02</b>	<b>33164000</b>	<b>0</b>	<b>0</b>	<b>33164000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33164000</b>	
<b>Total</b>	<b>02</b>	<b>33164000</b>	<b>0</b>	<b>0</b>	<b>33164000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33164000</b>	
<b>Total</b>	<b>191</b>	<b>33164000</b>	<b>0</b>	<b>0</b>	<b>33164000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33164000</b>	
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	02	National Urban Livelihood Mission								
GH	02	Development works (For scheduled caste)								
V	P	29526000	0	0	29526000	0			29526000	.00
V	C	44290000	0	0	44290000	0			44290000	.00
<b>Total</b>	<b>02</b>	<b>73816000</b>	<b>0</b>	<b>0</b>	<b>73816000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73816000</b>	
<b>Total</b>	<b>02</b>	<b>73816000</b>	<b>0</b>	<b>0</b>	<b>73816000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73816000</b>	

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3475	Other General Economic Services								
MI	192	Assistance to Municipalities/ Municipal Councils								
<b>Total</b>	192	<b>73816000</b>	<b>0</b>	<b>0</b>	<b>73816000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73816000</b>	
<b>Total</b>	3475	<b>106980000</b>	<b>0</b>	<b>0</b>	<b>106980000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>106980000</b>	
MH	4055	Capital Outlay on Police								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Police Awas								
GH	01	Through the Awas Vikas Limited								
V	P	154879000	0	0	154879000	0			154879000	.00
<b>Total</b>	01	<b>154879000</b>	<b>0</b>	<b>0</b>	<b>154879000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>154879000</b>	
GH	90	Construction Works								
V	P	121702000	0	0	121702000	0			121702000	.00
<b>Total</b>	90	<b>121702000</b>	<b>0</b>	<b>0</b>	<b>121702000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>121702000</b>	
GH	91	Percentage charges for Establishment expenses (2059)								
V	P	9736000	0	0	9736000	0			9736000	.00
<b>Total</b>	91	<b>9736000</b>	<b>0</b>	<b>0</b>	<b>9736000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9736000</b>	
GH	92	Percentage charges for Tools and Plant (2059)								
V	P	2434000	0	0	2434000	0			2434000	.00
<b>Total</b>	92	<b>2434000</b>	<b>0</b>	<b>0</b>	<b>2434000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2434000</b>	
GH	93	Percentage charges for Road and Bridges (3054)								
V	P	3651000	0	0	3651000	0			3651000	.00
<b>Total</b>	93	<b>3651000</b>	<b>0</b>	<b>0</b>	<b>3651000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3651000</b>	
<b>Total</b>	02	<b>292402000</b>	<b>0</b>	<b>0</b>	<b>292402000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>292402000</b>	
<b>Total</b>	789	<b>292402000</b>	<b>0</b>	<b>0</b>	<b>292402000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>292402000</b>	
<b>Total</b>	4055	<b>292402000</b>	<b>0</b>	<b>0</b>	<b>292402000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>292402000</b>	
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	03	Percentage Charges (scheduled castes area)								
GH	91	Percentage charges for establishment expenditure (2059)								
V	P	10216000	0	0	10216000	0			10216000	.00
<b>Total</b>	91	<b>10216000</b>	<b>0</b>	<b>0</b>	<b>10216000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10216000</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	3831000	0	0	3831000	0			3831000	.00
<b>Total</b>	93	<b>3831000</b>	<b>0</b>	<b>0</b>	<b>3831000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3831000</b>	
<b>Total</b>	03	<b>14047000</b>	<b>0</b>	<b>0</b>	<b>14047000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14047000</b>	
<b>Total</b>	001	<b>14047000</b>	<b>0</b>	<b>0</b>	<b>14047000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14047000</b>	
MI	052	Machinery and Equipment								
SH	03	Percentage Charges (Scheduled castes area)								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	2554000	0	0	2554000	0			2554000	.00

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	052	Machinery and Equipment								
SH	03	Percentage Charges (Scheduled castes area)								
GH	92	Percentage charges for Tools and Plants (2059)								
<b>Total</b>	<b>92</b>	<b>2554000</b>	<b>0</b>	<b>0</b>	<b>2554000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2554000</b>	
<b>Total</b>	<b>03</b>	<b>2554000</b>	<b>0</b>	<b>0</b>	<b>2554000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2554000</b>	
<b>Total</b>	<b>052</b>	<b>2554000</b>	<b>0</b>	<b>0</b>	<b>2554000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2554000</b>	
MI	789	Special Component Plan for Scheduled Castes								
SH	01	General Building (Jail Department)								
GH	02	Construction of Jail building								
V	P	28269000	0	0	28269000	0			28269000	.00
<b>Total</b>	<b>02</b>	<b>28269000</b>	<b>0</b>	<b>0</b>	<b>28269000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28269000</b>	
<b>Total</b>	<b>01</b>	<b>28269000</b>	<b>0</b>	<b>0</b>	<b>28269000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28269000</b>	
SH	02	General Building (Co-operative Department)								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	General Building (Police Department)								
GH	02	Other Buildings								
V	P	46488000	0	0	46488000	0			46488000	.00
<b>Total</b>	<b>02</b>	<b>46488000</b>	<b>0</b>	<b>0</b>	<b>46488000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46488000</b>	
<b>Total</b>	<b>03</b>	<b>46488000</b>	<b>0</b>	<b>0</b>	<b>46488000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46488000</b>	
SH	04	General Building (Land Revenue)								
V	P	38081000	0	0	38081000	0			38081000	.00
<b>Total</b>	<b>04</b>	<b>38081000</b>	<b>0</b>	<b>0</b>	<b>38081000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38081000</b>	
SH	05	General Building (Public Work Department)								
V	P	4734000	0	0	4734000	0			4734000	.00
<b>Total</b>	<b>05</b>	<b>4734000</b>	<b>0</b>	<b>0</b>	<b>4734000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4734000</b>	
SH	06	General building (Transport Department)								
GH	01	Construction of Buildings and Driving Track								
V	P	7924000	0	0	7924000	0			7924000	.00
<b>Total</b>	<b>01</b>	<b>7924000</b>	<b>0</b>	<b>0</b>	<b>7924000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7924000</b>	
<b>Total</b>	<b>06</b>	<b>7924000</b>	<b>0</b>	<b>0</b>	<b>7924000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7924000</b>	
SH	07	General building (Treasury and Account)								
GH	01	Construction of Buildings								
V	P	2213000	0	0	2213000	0			2213000	.00
<b>Total</b>	<b>01</b>	<b>2213000</b>	<b>0</b>	<b>0</b>	<b>2213000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2213000</b>	
<b>Total</b>	<b>07</b>	<b>2213000</b>	<b>0</b>	<b>0</b>	<b>2213000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2213000</b>	
<b>Total</b>	<b>789</b>	<b>127710000</b>	<b>0</b>	<b>0</b>	<b>127710000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>127710000</b>	
<b>Total</b>	<b>80</b>	<b>144311000</b>	<b>0</b>	<b>0</b>	<b>144311000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>144311000</b>	
<b>Total</b>	<b>4059</b>	<b>144311000</b>	<b>0</b>	<b>0</b>	<b>144311000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>144311000</b>	



Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4202		Capital Outlay on Education, Sports, Art and Culture								
SM 01		General Education								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Secondary Education								
GH 90		Construction Works								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02		College Education								
GH 90		Major construction works								
V	P	36976000	0	0	36976000	0			36976000	.00
<b>Total</b>	90	<b>36976000</b>	<b>0</b>	<b>0</b>	<b>36976000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36976000</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	2958000	0	0	2958000	0			2958000	.00
<b>Total</b>	91	<b>2958000</b>	<b>0</b>	<b>0</b>	<b>2958000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2958000</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	740000	0	0	740000	0			740000	.00
<b>Total</b>	92	<b>740000</b>	<b>0</b>	<b>0</b>	<b>740000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>740000</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	1109000	0	0	1109000	0			1109000	.00
<b>Total</b>	93	<b>1109000</b>	<b>0</b>	<b>0</b>	<b>1109000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1109000</b>	
<b>Total</b>	02	<b>41783000</b>	<b>0</b>	<b>0</b>	<b>41783000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41783000</b>	
SH 09		Model School								
GH 01		Model School - Constrution Work								
V	P	48000000	0	0	48000000	0			48000000	.00
<b>Total</b>	01	<b>48000000</b>	<b>0</b>	<b>0</b>	<b>48000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48000000</b>	
<b>Total</b>	09	<b>48000000</b>	<b>0</b>	<b>0</b>	<b>48000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48000000</b>	
SH 10		Mukhyamantri Sahbhagita Yojana								
GH 01		Development of Infrastructure in Schools								
V	P	42500000	0	0	42500000	0			42500000	.00
<b>Total</b>	01	<b>42500000</b>	<b>0</b>	<b>0</b>	<b>42500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42500000</b>	
<b>Total</b>	10	<b>42500000</b>	<b>0</b>	<b>0</b>	<b>42500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42500000</b>	
SH 11		Rashtriya Uchchtar Shiksha Abhiyan								
GH 01		Rashtriya Uchchtar Shiksha Abhiyan - Construction Work								
V	P	42440000	0	0	42440000	0			42440000	.00
V	C	63660000	0	0	63660000	0			63660000	.00
<b>Total</b>	01	<b>106100000</b>	<b>0</b>	<b>0</b>	<b>106100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>106100000</b>	
<b>Total</b>	11	<b>106100000</b>	<b>0</b>	<b>0</b>	<b>106100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>106100000</b>	
SH 14		Construction Works in Secondary Schools Under RIDF XXIV								
GH 01		Construction Work In Govt.Secondary Schools								
V	P	150000000	0	0	150000000	0			150000000	.00

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	789	Special Component Plan for Scheduled Castes								
SH	14	Construction Works in Secondary Schools Under RIDF XXIV								
GH	01	Construction Work In Govt. Secondary Schools								
<b>Total</b>	01	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	
<b>Total</b>	14	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	
SH	15	Integrated Education Under Elementary Education								
GH	01	Works in Integrated Education								
V	P	272001000	0	0	272001000	0			272001000	.00
V	C	408001000	0	0	408001000	0			408001000	.00
<b>Total</b>	01	<b>680002000</b>	<b>0</b>	<b>0</b>	<b>680002000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>680002000</b>	
GH	02	Expenditure on Works In Teacher Training Institutes								
V	P	7201000	0	0	7201000	0			7201000	.00
V	C	10801000	0	0	10801000	0			10801000	.00
<b>Total</b>	02	<b>18002000</b>	<b>0</b>	<b>0</b>	<b>18002000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18002000</b>	
<b>Total</b>	15	<b>698004000</b>	<b>0</b>	<b>0</b>	<b>698004000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>698004000</b>	
SH	16	Integrated Education Under Secondary Education								
GH	01	Integrated Education Works Under Secondary Education								
V	P	408000000	0	0	408000000	0			408000000	.00
V	C	612000000	0	0	612000000	0			612000000	.00
<b>Total</b>	01	<b>1020000000</b>	<b>0</b>	<b>0</b>	<b>1020000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1020000000</b>	
GH	02	Integrated Education Works in Institue of Advancee Studies Under Secondary Education								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	16	<b>1020001000</b>	<b>0</b>	<b>0</b>	<b>1020001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1020001000</b>	
<b>Total</b>	789	<b>2106389000</b>	<b>0</b>	<b>0</b>	<b>2106389000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2106389000</b>	
<b>Total</b>	01	<b>2106389000</b>	<b>0</b>	<b>0</b>	<b>2106389000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2106389000</b>	
SM	02	Technical Education								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Director, Technical Education								
V	P	2901000	0	0	2901000	0			2901000	.00
V	C	18891000	0	0	18891000	0			18891000	.00
<b>Total</b>	01	<b>21792000</b>	<b>0</b>	<b>0</b>	<b>21792000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21792000</b>	
SH	02	Building								
V	P	41501000	0	0	41501000	0			41501000	.00
<b>Total</b>	02	<b>41501000</b>	<b>0</b>	<b>0</b>	<b>41501000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41501000</b>	
SH	03	Woman Polytechnic School								
V	P	10000000	0	0	10000000	0			10000000	.00
<b>Total</b>	03	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
SH	04	Hostel facilities								

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 02	Technical Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 04	Hostel facilities									
V	P	2000	0	0	2000	0		2000	.00	
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	789	<b>73295000</b>	<b>0</b>	<b>0</b>	<b>73295000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73295000</b>	
<b>Total</b>	02	<b>73295000</b>	<b>0</b>	<b>0</b>	<b>73295000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73295000</b>	
SM 03	Sports and Youth Services									
MI 789	Special component plan for Scheduled castes									
SH 01	Zila Sankul through the Sports Department									
V	P	35876000	0	0	35876000	0		35876000	.00	
<b>Total</b>	01	<b>35876000</b>	<b>0</b>	<b>0</b>	<b>35876000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35876000</b>	
SH 02	National Cadet Corps									
GH 01	Senior Branches									
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>35877000</b>	<b>0</b>	<b>0</b>	<b>35877000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35877000</b>	
<b>Total</b>	03	<b>35877000</b>	<b>0</b>	<b>0</b>	<b>35877000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35877000</b>	
SM 04	Art and Culture									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Library Building									
GH 01	Building									
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	4202	<b>2215562000</b>	<b>0</b>	<b>0</b>	<b>2215562000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2215562000</b>	
MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Hospital and Relief Posts									
GH 90	Construction Works									
V	P	562200000	0	0	562200000	0		562200000	.00	
<b>Total</b>	90	<b>562200000</b>	<b>0</b>	<b>0</b>	<b>562200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>562200000</b>	
<b>Total</b>	01	<b>562200000</b>	<b>0</b>	<b>0</b>	<b>562200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>562200000</b>	
SH 03	Construction Works - Ayurveda Department									
GH 90	Construction Works									
V	P	8836000	0	0	8836000	0		8836000	.00	

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 01		Urban Health Services								
MI 789		Special Component Plan for Scheduled Castes								
SH 03		Construction Works - Ayurveda Department								
GH 90		Construction Works								
<b>Total</b>	90	<b>8836000</b>	<b>0</b>	<b>0</b>	<b>8836000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8836000</b>	
<b>Total</b>	03	<b>8836000</b>	<b>0</b>	<b>0</b>	<b>8836000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8836000</b>	
SH 05		Hospital and Dispensaries								
GH 01		Homeopathic Medical Department								
V	P	4486000	0	0	4486000	0			4486000	.00
<b>Total</b>	01	<b>4486000</b>	<b>0</b>	<b>0</b>	<b>4486000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4486000</b>	
GH 02		Unani Medical Department								
V	P	3000	0	0	3000	0			3000	.00
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	05	<b>4489000</b>	<b>0</b>	<b>0</b>	<b>4489000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4489000</b>	
SH 06		Strengthening of Drug Regulatory System								
GH 01		Through the Drug Controller								
V	P	2000	0	0	2000	0			2000	.00
V	C	2000	0	0	2000	0			2000	.00
<b>Total</b>	01	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	06	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	789	<b>575529000</b>	<b>0</b>	<b>0</b>	<b>575529000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>575529000</b>	
<b>Total</b>	01	<b>575529000</b>	<b>0</b>	<b>0</b>	<b>575529000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>575529000</b>	
SM 02		Rural Health Services (Directorate of Medical and Health Services)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Construction of Health Sub-Centres/ Primary Health Centres and Community Health Centres								
GH 90		Construction Works								
V	P	62200000	0	0	62200000	0			62200000	.00
<b>Total</b>	90	<b>62200000</b>	<b>0</b>	<b>0</b>	<b>62200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62200000</b>	
<b>Total</b>	01	<b>62200000</b>	<b>0</b>	<b>0</b>	<b>62200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62200000</b>	
SH 03		NABARD Loan based Schemes								
GH 01		Construction of Health Sub-Centres								
V	P	28000000	0	0	28000000	0			28000000	.00
<b>Total</b>	01	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	
GH 02		Construction of Primary Health Centres								
V	P	89000000	0	0	89000000	0			89000000	.00
<b>Total</b>	02	<b>89000000</b>	<b>0</b>	<b>0</b>	<b>89000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89000000</b>	
GH 03		Construction of Community Health Centres								
V	P	99981000	0	0	99981000	0			99981000	.00
<b>Total</b>	03	<b>99981000</b>	<b>0</b>	<b>0</b>	<b>99981000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99981000</b>	
<b>Total</b>	03	<b>216981000</b>	<b>0</b>	<b>0</b>	<b>216981000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>216981000</b>	

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	02	Rural Health Services (Directorate of Medical and Health Services)								
MI	789	Special Component Plan for Scheduled Castes								
<b>Total</b>	<b>789</b>	<b>279181000</b>	<b>0</b>	<b>0</b>	<b>279181000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>279181000</b>	
<b>Total</b>	<b>02</b>	<b>279181000</b>	<b>0</b>	<b>0</b>	<b>279181000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>279181000</b>	
SM	03	Medical Education.Training and Research								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Hospital and Dispensaries - Medical Education								
GH	01	Medical College and Associated Group of Hospitals, Jaipur								
V	P	20002000	0	0	20002000	0			20002000	.00
V	C	1002000	0	0	1002000	0			1002000	.00
<b>Total</b>	<b>01</b>	<b>21004000</b>	<b>0</b>	<b>0</b>	<b>21004000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21004000</b>	
GH	02	Medical College and Associated Group of Hospitals, Udaipur								
V	P	110000000	0	0	110000000	0			110000000	.00
<b>Total</b>	<b>02</b>	<b>110000000</b>	<b>0</b>	<b>0</b>	<b>110000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110000000</b>	
GH	03	Medical College and Associated Group of Hospitals, Bikaner								
V	P	104000000	0	0	104000000	0			104000000	.00
<b>Total</b>	<b>03</b>	<b>104000000</b>	<b>0</b>	<b>0</b>	<b>104000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>104000000</b>	
GH	04	Medical College and Associated Group of Hospitals, Ajmer								
V	P	60002000	0	0	60002000	0			60002000	.00
<b>Total</b>	<b>04</b>	<b>60002000</b>	<b>0</b>	<b>0</b>	<b>60002000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60002000</b>	
GH	05	Medical College and Associated Group of Hospitals, Jodhpur								
V	P	85001000	0	0	85001000	0			85001000	.00
<b>Total</b>	<b>05</b>	<b>85001000</b>	<b>0</b>	<b>0</b>	<b>85001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85001000</b>	
GH	06	Medical College and Associated Group of Hospitals, Kota								
V	P	160002000	0	0	160002000	0			160002000	.00
<b>Total</b>	<b>06</b>	<b>160002000</b>	<b>0</b>	<b>0</b>	<b>160002000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160002000</b>	
<b>Total</b>	<b>01</b>	<b>540009000</b>	<b>0</b>	<b>0</b>	<b>540009000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>540009000</b>	
SH	02	State Cancer Institute								
GH	01	S.M.S. Medical College, Jaipur								
V	P	36000000	0	0	36000000	0			36000000	.00
V	C	54000000	0	0	54000000	0			54000000	.00
<b>Total</b>	<b>01</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	
<b>Total</b>	<b>02</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	
SH	03	Tertiary Cancer Care Centre								
GH	01	Medical College, Bikaner								
V	P	2101000	0	0	2101000	0			2101000	.00
V	C	4001000	0	0	4001000	0			4001000	.00
<b>Total</b>	<b>01</b>	<b>6102000</b>	<b>0</b>	<b>0</b>	<b>6102000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6102000</b>	
<b>Total</b>	<b>03</b>	<b>6102000</b>	<b>0</b>	<b>0</b>	<b>6102000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6102000</b>	
SH	04	National Mental Health Scheme								

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 03		Medical Education.Training and Research								
MI 789		Special Component Plan for Scheduled Castes								
SH 04		National Mental Health Scheme								
GH 01		Medical College, Bikaner								
V	P	7640000	0	0	7640000	0		7640000	.00	
V	C	9500000	0	0	9500000	0		9500000	.00	
<b>Total</b>	<b>01</b>	<b>17140000</b>	<b>0</b>	<b>0</b>	<b>17140000</b>	<b>0</b>	<b>0</b>	<b>17140000</b>		
<b>Total</b>	<b>04</b>	<b>17140000</b>	<b>0</b>	<b>0</b>	<b>17140000</b>	<b>0</b>	<b>0</b>	<b>17140000</b>		
SH 05		Acceleration in UG seats								
GH 01		Medical College, Kota								
V	P	108001000	0	0	108001000	0		108001000	.00	
V	C	162001000	0	0	162001000	0		162001000	.00	
<b>Total</b>	<b>01</b>	<b>270002000</b>	<b>0</b>	<b>0</b>	<b>270002000</b>	<b>0</b>	<b>0</b>	<b>270002000</b>		
GH 02		Medical College, Udaipur								
V	P	2000	0	0	2000	0		2000	.00	
V	C	2000	0	0	2000	0		2000	.00	
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>		
GH 03		Medical College, Ajmer								
V	P	4001000	0	0	4001000	0		4001000	.00	
V	C	6001000	0	0	6001000	0		6001000	.00	
<b>Total</b>	<b>03</b>	<b>10002000</b>	<b>0</b>	<b>0</b>	<b>10002000</b>	<b>0</b>	<b>0</b>	<b>10002000</b>		
<b>Total</b>	<b>05</b>	<b>280008000</b>	<b>0</b>	<b>0</b>	<b>280008000</b>	<b>0</b>	<b>0</b>	<b>280008000</b>		
SH 06		Elevation of Medical Colleges under PMSSY Phase III								
GH 01		Medical College, Udaipur								
V	P	42701000	0	0	42701000	0		42701000	.00	
<b>Total</b>	<b>01</b>	<b>42701000</b>	<b>0</b>	<b>0</b>	<b>42701000</b>	<b>0</b>	<b>0</b>	<b>42701000</b>		
GH 02		Medical College, Kota								
V	P	2000	0	0	2000	0		2000	.00	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
GH 03		Medical College, Bikaner								
V	P	26700000	0	0	26700000	0		26700000	.00	
<b>Total</b>	<b>03</b>	<b>26700000</b>	<b>0</b>	<b>0</b>	<b>26700000</b>	<b>0</b>	<b>0</b>	<b>26700000</b>		
<b>Total</b>	<b>06</b>	<b>69403000</b>	<b>0</b>	<b>0</b>	<b>69403000</b>	<b>0</b>	<b>0</b>	<b>69403000</b>		
SH 07		Elevation of medical colleges under PMSSY - Phase IV								
GH 01		Medical College, Jaipur								
V	P	10001000	0	0	10001000	0		10001000	.00	
<b>Total</b>	<b>01</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>		
<b>Total</b>	<b>07</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>		
SH 08		Strengthening and Elevation of medical colleges in State Government for acceleration in PG seats - Phase II								

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	03	Medical Education.Training and Research								
MI	789	Special Component Plan for Scheduled Castes								
SH	08	Strengthening and Elevation of medical colleges in State Government for acceleration in PG seats - Phase II								
GH	01	S.M.S. Medical College, Jaipur								
V	P	30000000	0	0	30000000	0		30000000	.00	
V	C	105000000	0	0	105000000	0		105000000	.00	
<b>Total</b>	<b>01</b>	<b>135000000</b>	<b>0</b>	<b>0</b>	<b>135000000</b>	<b>0</b>	<b>0</b>	<b>135000000</b>		
GH	02	Medical College, Bikaner								
V	P	2000	0	0	2000	0		2000	.00	
V	C	2000	0	0	2000	0		2000	.00	
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>		
GH	03	Medical College, Jodhpur								
V	P	2000	0	0	2000	0		2000	.00	
V	C	2000	0	0	2000	0		2000	.00	
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>		
GH	04	Medical College, Ajmer								
V	P	2000	0	0	2000	0		2000	.00	
V	C	2000	0	0	2000	0		2000	.00	
<b>Total</b>	<b>04</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>		
GH	05	Medical College, Udaipur								
V	P	2000	0	0	2000	0		2000	.00	
V	C	2000	0	0	2000	0		2000	.00	
<b>Total</b>	<b>05</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>		
GH	06	Medical College, Kota								
V	P	2000	0	0	2000	0		2000	.00	
V	C	2000	0	0	2000	0		2000	.00	
<b>Total</b>	<b>06</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>		
<b>Total</b>	<b>08</b>	<b>135020000</b>	<b>0</b>	<b>0</b>	<b>135020000</b>	<b>0</b>	<b>0</b>	<b>135020000</b>		
SH	09	New Medical College								
GH	90	Construction work								
V	P	590000000	0	0	590000000	0		590000000	.00	
V	C	885000000	0	0	885000000	0		885000000	.00	
<b>Total</b>	<b>90</b>	<b>1475000000</b>	<b>0</b>	<b>0</b>	<b>1475000000</b>	<b>0</b>	<b>0</b>	<b>1475000000</b>		
<b>Total</b>	<b>09</b>	<b>1475000000</b>	<b>0</b>	<b>0</b>	<b>1475000000</b>	<b>0</b>	<b>0</b>	<b>1475000000</b>		
<b>Total</b>	<b>789</b>	<b>2622683000</b>	<b>0</b>	<b>0</b>	<b>2622683000</b>	<b>0</b>	<b>0</b>	<b>2622683000</b>		
<b>Total</b>	<b>03</b>	<b>2622683000</b>	<b>0</b>	<b>0</b>	<b>2622683000</b>	<b>0</b>	<b>0</b>	<b>2622683000</b>		
<b>Total</b>	<b>4210</b>	<b>3477393000</b>	<b>0</b>	<b>0</b>	<b>3477393000</b>	<b>0</b>	<b>0</b>	<b>3477393000</b>		
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Water Supply in Scheduled Castes areas								
GH	01	Other Rural Drinking Water Schemes								
V	P	952500000	0	0	952500000	0	90888	90888	952409112	.01
V	C	47500000	0	0	47500000	0			47500000	.00
<b>Total</b>	<b>01</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>0</b>	<b>90888</b>	<b>90888</b>	<b>999909112</b>	
GH	04	Fluoride Control Project, Arai- Kishangarh Project								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	07	Indroka-Manaklao-Dantiwada Water Supply Scheme (NABARD)								
V	P	3400000	0	0	3400000	0			3400000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>07</b>	<b>3401000</b>	<b>0</b>	<b>0</b>	<b>3401000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3401000</b>	
GH	10	Kolayat-Nokha Water Supply Project								
V	P	800000	0	0	800000	0			800000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>10</b>	<b>801000</b>	<b>0</b>	<b>0</b>	<b>801000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>801000</b>	
GH	11	Kolayat Tehsil Water Supply Project								
V	P	800000	0	0	800000	0			800000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>11</b>	<b>801000</b>	<b>0</b>	<b>0</b>	<b>801000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>801000</b>	
GH	13	Narmada Water Supply Project (F.R.) NABARD								
V	P	1000	0	0	1000	0			1000	.00
V	C	21200000	0	0	21200000	0			21200000	.00
<b>Total</b>	<b>13</b>	<b>21201000</b>	<b>0</b>	<b>0</b>	<b>21201000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21201000</b>	
GH	14	Pokran-Phalsund Water Supply Project (NABARD)								
V	P	294300000	0	0	294300000	0			294300000	.00
V	C	86200000	0	0	86200000	0			86200000	.00
<b>Total</b>	<b>14</b>	<b>380500000</b>	<b>0</b>	<b>0</b>	<b>380500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>380500000</b>	
GH	15	Keru-Beru-Joliyali Water Supply Project Phase-II (NABARD)								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	16	Tinwari- Mathania- Bhopalgarh Water Supply Project (NABARD)								
V	P	1700000	0	0	1700000	0			1700000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>16</b>	<b>1701000</b>	<b>0</b>	<b>0</b>	<b>1701000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1701000</b>	
GH	17	Rewa Water Supply Project, Jhalawar								
V	P	250000	0	0	250000	0			250000	.00
<b>Total</b>	<b>17</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250000</b>	



Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Water Supply in Scheduled Castes areas								
GH	19	Barmer Lift Canal Water Supply Project Phase-II								
V	P	11849000	0	0	11849000	0		11849000	.00	
V	C	114500000	0	0	114500000	0		114500000	.00	
<b>Total</b>	<b>19</b>	<b>126349000</b>	<b>0</b>	<b>0</b>	<b>126349000</b>	<b>0</b>	<b>0</b>	<b>126349000</b>		
GH	20	Rural Water Supply Scheme - Bhimni								
V	P	250000	0	0	250000	0		250000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>20</b>	<b>251000</b>	<b>0</b>	<b>0</b>	<b>251000</b>	<b>0</b>	<b>0</b>	<b>251000</b>		
GH	21	Rural Water Supply Scheme - Madhvi								
V	P	250000	0	0	250000	0		250000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>21</b>	<b>251000</b>	<b>0</b>	<b>0</b>	<b>251000</b>	<b>0</b>	<b>0</b>	<b>251000</b>		
GH	23	Nagaur Lift Canal Phase-II								
V	P	303900000	0	0	303900000	0		303900000	.00	
<b>Total</b>	<b>23</b>	<b>303900000</b>	<b>0</b>	<b>0</b>	<b>303900000</b>	<b>0</b>	<b>0</b>	<b>303900000</b>		
GH	24	Chambal - Bhilwara Water Supply Scheme								
V	P	7600000	0	0	7600000	0		7600000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>24</b>	<b>7601000</b>	<b>0</b>	<b>0</b>	<b>7601000</b>	<b>0</b>	<b>0</b>	<b>7601000</b>		
GH	25	Borawas - Mandana Water Supply Project								
V	P	1000000	0	0	1000000	0		1000000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>25</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>		
GH	26	Nagda - Anta - Baldevpura Water Supply Project								
V	P	1000	0	0	1000	0		1000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>26</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
GH	27	Chambal-Bundi Water Supply Project								
V	P	1000	0	0	1000	0		1000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>27</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
GH	28	Fatehpur-Laxmangarh Drinking Water Project								
V	P	8500000	0	0	8500000	0		8500000	.00	
V	C	600000	0	0	600000	0		600000	.00	
<b>Total</b>	<b>28</b>	<b>9100000</b>	<b>0</b>	<b>0</b>	<b>9100000</b>	<b>0</b>	<b>0</b>	<b>9100000</b>		
GH	30	Fluoride Control Project, Ajmer-Pisangan								
V	P	3400000	0	0	3400000	0		3400000	.00	

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Water Supply in Scheduled Castes areas								
GH 30		Fluoride Control Project, Ajmer-Pisangan								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>30</b>	<b>3401000</b>	<b>0</b>	<b>0</b>	<b>3401000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3401000</b>	
GH 31		Narmada-Gudamalani Water Supply Scheme								
V	P	3600000	0	0	3600000	0			3600000	.00
V	C	5700000	0	0	5700000	0			5700000	.00
<b>Total</b>	<b>31</b>	<b>9300000</b>	<b>0</b>	<b>0</b>	<b>9300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9300000</b>	
GH 32		Rajgarh-Bungi Water Supply Project								
V	P	1000	0	0	1000	0			1000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>32</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 33		Chambal-Baler-Sawai Madhopur Water Supply Scheme								
V	P	104300000	0	0	104300000	0			104300000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>33</b>	<b>104301000</b>	<b>0</b>	<b>0</b>	<b>104301000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>104301000</b>	
GH 37		Narmada Project (D.R.)								
V	P	2700000	0	0	2700000	0			2700000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>37</b>	<b>2701000</b>	<b>0</b>	<b>0</b>	<b>2701000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2701000</b>	
GH 40		Jawai-Pali-Jodhpur Pipeline Project Phase-II (Cluster Project)								
V	P	1800000	0	0	1800000	0			1800000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>40</b>	<b>1801000</b>	<b>0</b>	<b>0</b>	<b>1801000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1801000</b>	
GH 43		Piplad Water Supply Scheme								
V	P	400000	0	0	400000	0			400000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>43</b>	<b>401000</b>	<b>0</b>	<b>0</b>	<b>401000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>401000</b>	
GH 44		Jawai Cluster Project- II								
V	P	1000	0	0	1000	0			1000	.00
V	C	57700000	0	0	57700000	0			57700000	.00
<b>Total</b>	<b>44</b>	<b>57701000</b>	<b>0</b>	<b>0</b>	<b>57701000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57701000</b>	
GH 45		Bisalpur-Dudu Project - Chaksu, Phagi and Bassi								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>45</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 49		Narmada F.R. Cluster Project								
V	P	244400000	0	0	244400000	0			244400000	.00
V	C	63000000	0	0	63000000	0			63000000	.00

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Water Supply in Scheduled Castes areas								
GH 49		Narmada F.R. Cluster Project								
<b>Total</b>	<b>49</b>	<b>307400000</b>	<b>0</b>	<b>0</b>	<b>307400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>307400000</b>	
GH 52		Banswara Water Supply Project								
V P		105000000	0	0	105000000	0			105000000	.00
V C		77200000	0	0	77200000	0			77200000	.00
<b>Total</b>	<b>52</b>	<b>182200000</b>	<b>0</b>	<b>0</b>	<b>182200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>182200000</b>	
GH 56		Construction of Isarda Dam ( through Water Resources Department)								
V P		1079500000	0	0	1079500000	0			1079500000	.00
<b>Total</b>	<b>56</b>	<b>1079500000</b>	<b>0</b>	<b>0</b>	<b>1079500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1079500000</b>	
GH 57		Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Khumbharam Lift Project								
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>57</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 59		Bavrikalan Khara and Jaloda Water Supply Project from Rajeev Gandhi Lift Canal Scheme								
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>59</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 60		Ghator, Kanasar and Baap Water Supply Project from Rajeev Gandhi Lift Canal								
V P		400000	0	0	400000	0			400000	.00
V C		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>60</b>	<b>401000</b>	<b>0</b>	<b>0</b>	<b>401000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>401000</b>	
GH 62		Panchla-Devra-Chirai Water Supply Scheme								
V P		5400000	0	0	5400000	0			5400000	.00
V C		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>62</b>	<b>5401000</b>	<b>0</b>	<b>0</b>	<b>5401000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5401000</b>	
GH 63		National Rural Drinking Water Programme (D.D.P.)								
V P		12700000	0	0	12700000	0			12700000	.00
V C		14800000	0	0	14800000	0			14800000	.00
<b>Total</b>	<b>63</b>	<b>27500000</b>	<b>0</b>	<b>0</b>	<b>27500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27500000</b>	
GH 64		National Rural Drinking Water Programme 5% assured amount for Water Quality								
V P		8500000	0	0	8500000	0			8500000	.00
V C		9900000	0	0	9900000	0			9900000	.00
<b>Total</b>	<b>64</b>	<b>18400000</b>	<b>0</b>	<b>0</b>	<b>18400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18400000</b>	
GH 65		Percentage Charges on Operation and Maintenance for National Rural Drinking Water Programme								
V P		178700000	0	0	178700000	0			178700000	.00
V C		1000	0	0	1000	0			1000	.00

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Water Supply in Scheduled Castes areas								
GH 65		Percentage Charges on Operation and Maintenance for National Rural Drinking Water Programme								
<b>Total</b>	<b>65</b>	<b>178701000</b>	<b>0</b>	<b>0</b>	<b>178701000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>178701000</b>	
GH 66		Rural Water Supply Project Kansingh' Siddha-Kiderth-Mandor-Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	150000	0	0	150000	0			150000	.00
V	C	175000	0	0	175000	0			175000	.00
<b>Total</b>	<b>66</b>	<b>325000</b>	<b>0</b>	<b>0</b>	<b>325000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>325000</b>	
GH 67		Rural Water Supply Project Malar Jod-Hingadol-Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	150000	0	0	150000	0			150000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>67</b>	<b>151000</b>	<b>0</b>	<b>0</b>	<b>151000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>151000</b>	
GH 68		Rural Water Supply Project Peelwa-Saagri Jambeshwar Nagar RGLC to R.D.111(National Rural Drinking Water Programme 100% Central)								
V	P	250000	0	0	250000	0			250000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>68</b>	<b>251000</b>	<b>0</b>	<b>0</b>	<b>251000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>251000</b>	
GH 69		14 Rural Villages covered under Strengthening Urban Water Supply Scheme Jalore (National Rural Drinking Water Programme 100% Central)								
V	P	1000	0	0	1000	0			1000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>69</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 70		Water Supply Schemes (Rural) under XIV Finance Commission								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>70</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 71		Rural Water Supply Project from Chambal River in 38 Villages of Bhensroadgarh Panchayat Samitis under District Chittorgarh								
V	P	1700000	0	0	1700000	0			1700000	.00
<b>Total</b>	<b>71</b>	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	
GH 73		Nagaur Lift Canal Project Phase II (DDP) Rural								
V	P	8500000	0	0	8500000	0			8500000	.00
V	C	700000	0	0	700000	0			700000	.00
<b>Total</b>	<b>73</b>	<b>9200000</b>	<b>0</b>	<b>0</b>	<b>9200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9200000</b>	
GH 74		Share amount for drinking water to Water Resources Department in Narmada Canal								
V	P	2100000	0	0	2100000	0			2100000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>74</b>	<b>2101000</b>	<b>0</b>	<b>0</b>	<b>2101000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2101000</b>	

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Water Supply in Scheduled Castes areas								
GH	75	Rajgarh Drinking Water Project, Tehsil Pachpahad, Distt. Jhalawar								
V	P	5800000	0	0	5800000	0		5800000	.00	
<b>Total</b>	<b>75</b>	<b>5800000</b>	<b>0</b>	<b>0</b>	<b>5800000</b>	<b>0</b>	<b>0</b>	<b>5800000</b>		
GH	76	Establishment of Community Water Purify Plant in Arsenic and Fluoride affected Villages								
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>76</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH	77	Atru - Shergarh Drinking Water Project, Distt Baran(Rural)								
V	P	11800000	0	0	11800000	0		11800000	.00	
<b>Total</b>	<b>77</b>	<b>11800000</b>	<b>0</b>	<b>0</b>	<b>11800000</b>	<b>0</b>	<b>0</b>	<b>11800000</b>		
GH	78	Construction of Dam on Battisha Naala for Drinking Water Scheme for Sirohi Distt (Rural)								
V	P	1000	0	0	1000	0		1000	.00	
V	C	26700000	0	0	26700000	0		26700000	.00	
<b>Total</b>	<b>78</b>	<b>26701000</b>	<b>0</b>	<b>0</b>	<b>26701000</b>	<b>0</b>	<b>0</b>	<b>26701000</b>		
GH	79	Barmer Lift Canal Project, Phase-II, Part-D								
V	P	5300000	0	0	5300000	0		5300000	.00	
V	C	31298000	0	0	31298000	0		31298000	.00	
<b>Total</b>	<b>79</b>	<b>36598000</b>	<b>0</b>	<b>0</b>	<b>36598000</b>	<b>0</b>	<b>0</b>	<b>36598000</b>		
GH	80	Drinking Water Project of Villages of Distt. Pratapgarh from Jakham Dam (Rural)								
V	P	13800000	0	0	13800000	0		13800000	.00	
<b>Total</b>	<b>80</b>	<b>13800000</b>	<b>0</b>	<b>0</b>	<b>13800000</b>	<b>0</b>	<b>0</b>	<b>13800000</b>		
GH	81	Drinking Water Project of Villages of Sajjagarh and Kushalgarh Block of Distt. Banswara from Mahi Dam (Rural)								
V	P	363500000	0	0	363500000	0		363500000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>81</b>	<b>363501000</b>	<b>0</b>	<b>0</b>	<b>363501000</b>	<b>0</b>	<b>0</b>	<b>363501000</b>		
GH	82	Indragarh Drinking Water Project, Distt. Bundi from Chakan Dam (Rural)								
V	P	5100000	0	0	5100000	0		5100000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>82</b>	<b>5101000</b>	<b>0</b>	<b>0</b>	<b>5101000</b>	<b>0</b>	<b>0</b>	<b>5101000</b>		
GH	83	Cluster Distribution Drinking Water Project, Distt. Bundi (Expansion Chambal-Bhilwara Drinking Water Project) (Rural)								
V	P	35500000	0	0	35500000	0		35500000	.00	
<b>Total</b>	<b>83</b>	<b>35500000</b>	<b>0</b>	<b>0</b>	<b>35500000</b>	<b>0</b>	<b>0</b>	<b>35500000</b>		
GH	85	Jhaliji Ka Barana Drinking Water Project								
V	P	9100000	0	0	9100000	0		9100000	.00	
V	C	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>85</b>	<b>9101000</b>	<b>0</b>	<b>0</b>	<b>9101000</b>	<b>0</b>	<b>0</b>	<b>9101000</b>		

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Water Supply in Scheduled Castes areas								
GH 86		Garadda Drinking Water Project								
V	P	9100000	0	0	9100000	0		9100000	.00	
<b>Total</b>	<b>86</b>	<b>9100000</b>	<b>0</b>	<b>0</b>	<b>9100000</b>	<b>0</b>	<b>0</b>	<b>9100000</b>		
GH 87		Kachhavan Drinking Water Project								
V	P	90000	0	0	90000	0		90000	.00	
<b>Total</b>	<b>87</b>	<b>90000</b>	<b>0</b>	<b>0</b>	<b>90000</b>	<b>0</b>	<b>0</b>	<b>90000</b>		
GH 88		Parwan-Akavad Drinking Water Project								
V	P	9100000	0	0	9100000	0		9100000	.00	
<b>Total</b>	<b>88</b>	<b>9100000</b>	<b>0</b>	<b>0</b>	<b>9100000</b>	<b>0</b>	<b>0</b>	<b>9100000</b>		
GH 89		Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	92600000	0	0	92600000	0		92600000	.00	
<b>Total</b>	<b>89</b>	<b>92600000</b>	<b>0</b>	<b>0</b>	<b>92600000</b>	<b>0</b>	<b>0</b>	<b>92600000</b>		
GH 90		Mahi Bajaj Sagar-Jaisamand Water Transfer Project								
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 95		Haripura Manjhi Drinking Water Project, Distt. Kota								
V	P	8500000	0	0	8500000	0		8500000	.00	
<b>Total</b>	<b>95</b>	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>		
GH 96										
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>96</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 97										
V	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>97</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>01</b>	<b>4477257000</b>	<b>0</b>	<b>0</b>	<b>4477257000</b>	<b>0</b>	<b>90888</b>	<b>90888</b>	<b>4477166112</b>	
SH 02		Water Supply in Scheduled Castes areas (Urban)								
GH 02		Other Urban Drinking Water Schemes								
V	P	686500000	0	0	686500000	0	5696571	5696571	680803429	
<b>Total</b>	<b>02</b>	<b>686500000</b>	<b>0</b>	<b>0</b>	<b>686500000</b>	<b>0</b>	<b>5696571</b>	<b>5696571</b>	<b>680803429</b>	
GH 03		Jaipur-Bisalpur Water Supply Project								
V	P	1700000	0	0	1700000	0		1700000	.00	
<b>Total</b>	<b>03</b>	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>		
GH 04		Jawai-Pali Pipe Line Project								
V	P	17800000	0	0	17800000	0		17800000	.00	
<b>Total</b>	<b>04</b>	<b>17800000</b>	<b>0</b>	<b>0</b>	<b>17800000</b>	<b>0</b>	<b>0</b>	<b>17800000</b>		
GH 06		Chambal-Baler-Sawaimadhopur Water Supply Project								
V	P	600000	0	0	600000	0		600000	.00	

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Water Supply in Scheduled Castes areas (Urban)								
GH 06		Chambal-Baler-Sawaimadhopur Water Supply Project								
<b>Total</b>	06	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
GH 07		Ajmer-Bisalpur Water Supply Project Phase-II								
V	P	400000	0	0	400000	0			400000	.00
<b>Total</b>	07	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
GH 09		Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) financed Projects								
V	P	1000000	0	0	1000000	0			1000000	.00
<b>Total</b>	09	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 10		Water Supply Projects based on Urban Infrastructure for Small and Medium Town and other Agencies (UIDSSMT)								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13		Re-organisation work of Urban Water Supply Scheme, Jodhpur								
V	P	179900000	0	0	179900000	0			179900000	.00
<b>Total</b>	13	<b>179900000</b>	<b>0</b>	<b>0</b>	<b>179900000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>179900000</b>	
GH 14		Chambal - Bhilwara Water Supply Project								
V	P	3400000	0	0	3400000	0			3400000	.00
<b>Total</b>	14	<b>3400000</b>	<b>0</b>	<b>0</b>	<b>3400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3400000</b>	
GH 15		Nagaur Lift Canal Project Phase-II								
V	P	76000000	0	0	76000000	0			76000000	.00
<b>Total</b>	15	<b>76000000</b>	<b>0</b>	<b>0</b>	<b>76000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76000000</b>	
GH 16		Deeg Water Supply Scheme								
V	P	900000	0	0	900000	0			900000	.00
<b>Total</b>	16	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900000</b>	
GH 17		Borawas-Mandana Water Supply Scheme								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 18		Construction and opening of 40 M.L.D. Water Filter Plant in Sobhasar Block of Bikaner and other subsidiary works								
V	P	1900000	0	0	1900000	0			1900000	.00
<b>Total</b>	18	<b>1900000</b>	<b>0</b>	<b>0</b>	<b>1900000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1900000</b>	
GH 19		Nagda-Anta-Baldevpura Water Supply Scheme								
V	P	2500000	0	0	2500000	0			2500000	.00
<b>Total</b>	19	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
GH 20		Jawai-Pali-Jodhpur Pipe Line Project Phase-II (Cluster Project)								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	20	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Water Supply in Scheduled Castes areas (Urban)									
GH 21	Dewas Water Supply Scheme Phase-II (Urban)									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 24	Rajgarh-Bungi Water Supply Project (Urban)									
V P		1700000	0	0	1700000	0			1700000	.00
<b>Total</b>	<b>24</b>	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	
GH 26	Chambal-Bundi Water Supply Project									
V P		600000	0	0	600000	0			600000	.00
<b>Total</b>	<b>26</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
GH 27	Fatehpur-Laxmangarh Drinking Water Project									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>27</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 28	Churu-Jhunjhunu Water Supply Project Phase-II (Urban)									
V P		6200000	0	0	6200000	0			6200000	.00
<b>Total</b>	<b>28</b>	<b>6200000</b>	<b>0</b>	<b>0</b>	<b>6200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6200000</b>	
GH 29	Pokran-Phalsund Water Supply Project (Urban)									
V P		17800000	0	0	17800000	0			17800000	.00
<b>Total</b>	<b>29</b>	<b>17800000</b>	<b>0</b>	<b>0</b>	<b>17800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17800000</b>	
GH 30	200 M.L.D. Water Filter Plant, Surajpura (Urban)									
V P		750000	0	0	750000	0			750000	.00
<b>Total</b>	<b>30</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750000</b>	
GH 31	Urban Water Supply Scheme, Jalore (Urban)									
V P		400000	0	0	400000	0			400000	.00
<b>Total</b>	<b>31</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
GH 32	Ummed Sagar-Dhava-Samdari-Khandap Water Supply Project (Urban)									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 33	Narmada Project( D.R.) (Urban)									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 34	Replacement of Old and contaminate the environment pipe lines and for facility of clean drinking water to consumers									
V P		53500000	0	0	53500000	0			53500000	.00
<b>Total</b>	<b>34</b>	<b>53500000</b>	<b>0</b>	<b>0</b>	<b>53500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53500000</b>	
GH 37	Tonk, Deoli-Uniara Water Supply Project									
V P		49900000	0	0	49900000	0			49900000	.00
<b>Total</b>	<b>37</b>	<b>49900000</b>	<b>0</b>	<b>0</b>	<b>49900000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49900000</b>	



Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Water Supply in Scheduled Castes areas (Urban)									
GH 39	Piplad Water Supply Scheme									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	39	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 40	Chambal-Bhilwara Water Supply Scheme-Cluster									
V	P	26700000	0	0	26700000	0			26700000	.00
<b>Total</b>	40	<b>26700000</b>	<b>0</b>	<b>0</b>	<b>26700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26700000</b>	
GH 42	Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Khumbharam Lift Project									
V	P	30600000	0	0	30600000	0			30600000	.00
<b>Total</b>	42	<b>30600000</b>	<b>0</b>	<b>0</b>	<b>30600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30600000</b>	
GH 43	Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil									
V	P	50800000	0	0	50800000	0			50800000	.00
<b>Total</b>	43	<b>50800000</b>	<b>0</b>	<b>0</b>	<b>50800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50800000</b>	
GH 44	Water Supply Schemes aided from National Capital Region Planning Board (NCRPB)									
V	P	65800000	0	0	65800000	0			65800000	.00
<b>Total</b>	44	<b>65800000</b>	<b>0</b>	<b>0</b>	<b>65800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65800000</b>	
GH 45	Construction work of Isarda Dam (through the Water Resources Department)									
V	P	272800000	0	0	272800000	0			272800000	.00
<b>Total</b>	45	<b>272800000</b>	<b>0</b>	<b>0</b>	<b>272800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>272800000</b>	
GH 46	Chambal, Dholpur, Bharatpur Project, Phase-I, Part-II (Urban)									
V	P	35300000	0	0	35300000	0			35300000	.00
<b>Total</b>	46	<b>35300000</b>	<b>0</b>	<b>0</b>	<b>35300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35300000</b>	
GH 47	Jawai, Pali Pipeline Project, Phase-II, Part-B (Urban)									
V	P	22600000	0	0	22600000	0			22600000	.00
<b>Total</b>	47	<b>22600000</b>	<b>0</b>	<b>0</b>	<b>22600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22600000</b>	
GH 48	Urban Water Scheme Bavrikalan, Khara, Jaloda (From RGLC) (Urban)									
V	P	1300000	0	0	1300000	0			1300000	.00
<b>Total</b>	48	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	
GH 49	Urban Water Supply Schemes under XIV Finance Commission									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	49	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 50	Renovation of Urban Water Supply Scheme for Kishangarh Town									
V	P	3000000	0	0	3000000	0			3000000	.00
<b>Total</b>	50	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
GH 51	Share Amount for Drinking Water to Water Resources Department in Narmada Canal									
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	51	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 52	Renovation of Urban Water Supply Scheme for Pratapgarh Town									

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Water Supply in Scheduled Castes areas (Urban)								
GH 52		Renovation of Urban Water Supply Scheme for Pratapgarh Town								
V	P	10200000	0	0	10200000	0			10200000	.00
<b>Total</b>	<b>52</b>	<b>10200000</b>	<b>0</b>	<b>0</b>	<b>10200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10200000</b>	
GH 53		Atru-Shergarh Drinking Water Project, Distt Baran (Urban)								
V	P	6800000	0	0	6800000	0			6800000	.00
<b>Total</b>	<b>53</b>	<b>6800000</b>	<b>0</b>	<b>0</b>	<b>6800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6800000</b>	
GH 54		Construction of Dam on Battisha Naala Drinking Water Scheme for Sirohi Distt (Urban)								
V	P	16900000	0	0	16900000	0			16900000	.00
<b>Total</b>	<b>54</b>	<b>16900000</b>	<b>0</b>	<b>0</b>	<b>16900000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16900000</b>	
GH 55		Indragarh Drinking Water Project, Distt. Bundi (Urban) from Chakan Dam								
V	P	5100000	0	0	5100000	0			5100000	.00
<b>Total</b>	<b>55</b>	<b>5100000</b>	<b>0</b>	<b>0</b>	<b>5100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5100000</b>	
GH 56		Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	61000000	0	0	61000000	0			61000000	.00
<b>Total</b>	<b>56</b>	<b>61000000</b>	<b>0</b>	<b>0</b>	<b>61000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61000000</b>	
GH 57		Mahi Bajaj Sagar - Jaisamand Water Transfer Project								
V	P	1700000	0	0	1700000	0			1700000	.00
<b>Total</b>	<b>57</b>	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	
GH 58		Bisalpur-Jaipur Water Supply Project-II Phase (Urban)								
V	P	57700000	0	0	57700000	0			57700000	.00
<b>Total</b>	<b>58</b>	<b>57700000</b>	<b>0</b>	<b>0</b>	<b>57700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57700000</b>	
GH 59		Brahmmani - Bisalpur Interlinking Project (Urban)								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>59</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 60		Isarda-Dausa Drinking Water Project (Urban)								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>60</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 61		Rajiv Gandhi Lift Canal Drinking Water Project, Stage III (Urban)								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>61</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 62		Re-establish Urban Drinking Water Project, Bikaner								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>62</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1771764000</b>	<b>0</b>	<b>0</b>	<b>1771764000</b>	<b>0</b>	<b>5696571</b>	<b>5696571</b>	<b>1766067429</b>	
SH 03		Jal Jeewan Mission								
GH 01		Accelerated and Re-organisation of Rural Water Supply Schemes under Jal Jeewan Mission								
V	P	130000000	0	0	130000000	0			130000000	.00

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	03	Jal Jeewan Mission								
GH	01	Accelerated and Re-organisation of Rural Water Supply Schemes under Jal Jeewan Mission								
V	C	130000000	0	0	130000000	0		130000000		.00
<b>Total</b>	<b>01</b>	<b>260000000</b>	<b>0</b>	<b>0</b>	<b>260000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>260000000</b>	
GH	02	Chambal-Dholpur-Bharatpur Water Supply Scheme								
V	P	23700000	0	0	23700000	0	2046000	2046000	21654000	8.63
V	C	5400000	0	0	5400000	0	846592	846592	4553408	15.68
<b>Total</b>	<b>02</b>	<b>29100000</b>	<b>0</b>	<b>0</b>	<b>29100000</b>	<b>0</b>	<b>2892592</b>	<b>2892592</b>	<b>26207408</b>	
GH	03	Bisalpur-Dudu-Phulera Drinking Water Project								
V	P	5000000	0	0	5000000	0			5000000	.00
V	C	2500000	0	0	2500000	0			2500000	.00
<b>Total</b>	<b>03</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	
GH	04	Churu-Jhunjhunu Drinking Water Project- Second Stage Aapni Yojana								
V	P	1000	0	0	1000	0			1000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	05	Deeg Drinking Water Project								
V	P	5700000	0	0	5700000	0			5700000	.00
V	C	44400000	0	0	44400000	0			44400000	.00
<b>Total</b>	<b>05</b>	<b>50100000</b>	<b>0</b>	<b>0</b>	<b>50100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50100000</b>	
GH	06	Barmer Lift Project II Stage - Cluster Part-B (NABARD)								
V	P	50300000	0	0	50300000	0			50300000	.00
V	C	7900000	0	0	7900000	0			7900000	.00
<b>Total</b>	<b>06</b>	<b>58200000</b>	<b>0</b>	<b>0</b>	<b>58200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58200000</b>	
GH	07	Barmer Lift Project II Stage - Cluster Part-C (NABARD)								
V	P	331300000	0	0	331300000	0			331300000	.00
V	C	161100000	0	0	161100000	0			161100000	.00
<b>Total</b>	<b>07</b>	<b>492400000</b>	<b>0</b>	<b>0</b>	<b>492400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>492400000</b>	
GH	08	Cluster Distribution Beawar-Jawaja								
V	P	54100000	0	0	54100000	0			54100000	.00
V	C	59300000	0	0	59300000	0			59300000	.00
<b>Total</b>	<b>08</b>	<b>113400000</b>	<b>0</b>	<b>0</b>	<b>113400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>113400000</b>	
GH	09	Gagrin Drinking Water Project								
V	P	8000000	0	0	8000000	0			8000000	.00
V	C	800000	0	0	800000	0			800000	.00
<b>Total</b>	<b>09</b>	<b>8800000</b>	<b>0</b>	<b>0</b>	<b>8800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8800000</b>	
GH	10	Baran Cluster Project								
V	P	18600000	0	0	18600000	0			18600000	.00

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Jal Jeewan Mission									
GH 10	Baran Cluster Project									
V C		6900000	0	0	6900000	0		6900000		.00
<b>Total</b>	<b>10</b>	<b>25500000</b>	<b>0</b>	<b>0</b>	<b>25500000</b>	<b>0</b>	<b>0</b>	<b>25500000</b>		
GH 11	Chambal-Bhilwara Cluster Project (NABARD)									
V P		567500000	0	0	567500000	0		567500000		.00
V C		206600000	0	0	206600000	0		206600000		.00
<b>Total</b>	<b>11</b>	<b>774100000</b>	<b>0</b>	<b>0</b>	<b>774100000</b>	<b>0</b>	<b>0</b>	<b>774100000</b>		
GH 12	Chambal-Dholpur-Bharatpur Cluster Project I Stage Part-II (NABARD)									
V P		375100000	0	0	375100000	0		375100000		.00
V C		281100000	0	0	281100000	0		281100000		.00
<b>Total</b>	<b>12</b>	<b>656200000</b>	<b>0</b>	<b>0</b>	<b>656200000</b>	<b>0</b>	<b>0</b>	<b>656200000</b>		
GH 13	Banswara-Pratapgarh Drinking Water Project (NABARD)									
V P		12500000	0	0	12500000	0		12500000		.00
V C		12500000	0	0	12500000	0		12500000		.00
<b>Total</b>	<b>13</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>		
GH 14	Narmada D.R.Cluster (NABARD)									
V P		53400000	0	0	53400000	0		53400000		.00
V C		53400000	0	0	53400000	0		53400000		.00
<b>Total</b>	<b>14</b>	<b>106800000</b>	<b>0</b>	<b>0</b>	<b>106800000</b>	<b>0</b>	<b>0</b>	<b>106800000</b>		
GH 15	Water Supply Scheme for Shiv Tehsil of Barmer District from Narmada (NABARD)									
V P		169200000	0	0	169200000	0		169200000		.00
V C		71800000	0	0	71800000	0		71800000		.00
<b>Total</b>	<b>15</b>	<b>241000000</b>	<b>0</b>	<b>0</b>	<b>241000000</b>	<b>0</b>	<b>0</b>	<b>241000000</b>		
GH 16	Scheme for available of Drinking Water to Bhinmal and 256 Villages									
V P		42300000	0	0	42300000	0		42300000		.00
V C		71800000	0	0	71800000	0		71800000		.00
<b>Total</b>	<b>16</b>	<b>114100000</b>	<b>0</b>	<b>0</b>	<b>114100000</b>	<b>0</b>	<b>0</b>	<b>114100000</b>		
GH 17	Chambal-Bundi Cluster Drinking Water Project									
V P		6800000	0	0	6800000	0		6800000		.00
V C		600000	0	0	600000	0		600000		.00
<b>Total</b>	<b>17</b>	<b>7400000</b>	<b>0</b>	<b>0</b>	<b>7400000</b>	<b>0</b>	<b>0</b>	<b>7400000</b>		
GH 18	Jawai Cluster Project, Part IV									
V P		90000000	0	0	90000000	0		90000000		.00
V C		3000000	0	0	3000000	0		3000000		.00
<b>Total</b>	<b>18</b>	<b>93000000</b>	<b>0</b>	<b>0</b>	<b>93000000</b>	<b>0</b>	<b>0</b>	<b>93000000</b>		
GH 19	Nagaur Lift Scheme Stage- I									
V P		53500000	0	0	53500000	0		53500000		.00

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	03	Jal Jeewan Mission								
GH	19	Nagaur Lift Scheme Stage- I								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>19</b>	<b>53501000</b>	<b>0</b>	<b>0</b>	<b>53501000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53501000</b>	
GH	20	Regional Water Supply Scheme Navan Tehsil								
V	P	400000	0	0	400000	0			400000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>20</b>	<b>401000</b>	<b>0</b>	<b>0</b>	<b>401000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>401000</b>	
GH	21	Regional Water Supply Scheme for 199 Villages of Niwai and Tonk Tehsil								
V	P	500000	0	0	500000	0			500000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>21</b>	<b>501000</b>	<b>0</b>	<b>0</b>	<b>501000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>501000</b>	
GH	22	Bisalpur-Tonk-Uniara Drinking Water Project								
V	P	1000	0	0	1000	0			1000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>22</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	23	Churu-Bisau Project of Alsisar Panchayat Samiti of Jhujhunu District								
V	P	1000	0	0	1000	0			1000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>23</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	24	Bisalpur-Chaksu Project								
V	P	2800000	0	0	2800000	0			2800000	.00
V	C	3100000	0	0	3100000	0			3100000	.00
<b>Total</b>	<b>24</b>	<b>5900000</b>	<b>0</b>	<b>0</b>	<b>5900000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5900000</b>	
GH	25	Bisalpur Phagi Project								
V	P	2800000	0	0	2800000	0			2800000	.00
V	C	3100000	0	0	3100000	0			3100000	.00
<b>Total</b>	<b>25</b>	<b>5900000</b>	<b>0</b>	<b>0</b>	<b>5900000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5900000</b>	
GH	26	Sonwa Drinking Water Project of Anta-Mangrol Tehsil District Baran								
V	P	59200000	0	0	59200000	0			59200000	.00
<b>Total</b>	<b>26</b>	<b>59200000</b>	<b>0</b>	<b>0</b>	<b>59200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59200000</b>	
GH	27	Regional Water Supply Scheme for 108 Villages under Bisalpur-Dudu Project								
V	P	3500000	0	0	3500000	0			3500000	.00
V	C	2000000	0	0	2000000	0			2000000	.00
<b>Total</b>	<b>27</b>	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	
GH	28	Isarda-Dausa Drinking Water Project								
V	P	1000	0	0	1000	0			1000	.00
V	C	1000	0	0	1000	0			1000	.00

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Jal Jeewan Mission									
GH 28	Isarda-Dausa Drinking Water Project									
<b>Total</b>	<b>28</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>03</b>	<b>3193511000</b>	<b>0</b>	<b>0</b>	<b>3193511000</b>	<b>0</b>	<b>2892592</b>	<b>2892592</b>	<b>3190618408</b>	
<b>Total</b>	<b>789</b>	<b>9442532000</b>	<b>0</b>	<b>0</b>	<b>9442532000</b>	<b>0</b>	<b>8680051</b>	<b>8680051</b>	<b>9433851949</b>	
<b>Total</b>	<b>01</b>	<b>9442532000</b>	<b>0</b>	<b>0</b>	<b>9442532000</b>	<b>0</b>	<b>8680051</b>	<b>8680051</b>	<b>9433851949</b>	
<b>Total</b>	<b>4215</b>	<b>9442532000</b>	<b>0</b>	<b>0</b>	<b>9442532000</b>	<b>0</b>	<b>8680051</b>	<b>8680051</b>	<b>9433851949</b>	
MH 4217	Capital Outlay on Urban Development									
SM 03	Integrated Development of Small and Medium Towns									
MI 789	Special Component Plan for Scheduled Castes									
SH 04	Shahari Jan Sahbhagi Yojana									
V P		17800000	0	0	17800000	0			17800000	.00
<b>Total</b>	<b>04</b>	<b>17800000</b>	<b>0</b>	<b>0</b>	<b>17800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17800000</b>	
SH 07	Urban Roads and Drainage etc.(ROB)									
GH 01	For Various Urban Bodies									
V P		80235000	0	0	80235000	0			80235000	.00
<b>Total</b>	<b>01</b>	<b>80235000</b>	<b>0</b>	<b>0</b>	<b>80235000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80235000</b>	
<b>Total</b>	<b>07</b>	<b>80235000</b>	<b>0</b>	<b>0</b>	<b>80235000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80235000</b>	
SH 08	Renovation works in Water Supply Schemes of various Urban Bodies									
GH 01	Renovation works in Water Supply Schemes of various Urban Bodies									
V P		12484000	0	0	12484000	0			12484000	.00
<b>Total</b>	<b>01</b>	<b>12484000</b>	<b>0</b>	<b>0</b>	<b>12484000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12484000</b>	
<b>Total</b>	<b>08</b>	<b>12484000</b>	<b>0</b>	<b>0</b>	<b>12484000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12484000</b>	
SH 09	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)									
GH 01	Through the Local Self Government Department									
V P		239582000	0	0	239582000	0			239582000	.00
V C		479206000	0	0	479206000	0			479206000	.00
<b>Total</b>	<b>01</b>	<b>718788000</b>	<b>0</b>	<b>0</b>	<b>718788000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>718788000</b>	
<b>Total</b>	<b>09</b>	<b>718788000</b>	<b>0</b>	<b>0</b>	<b>718788000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>718788000</b>	
<b>Total</b>	<b>789</b>	<b>829307000</b>	<b>0</b>	<b>0</b>	<b>829307000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>829307000</b>	
<b>Total</b>	<b>03</b>	<b>829307000</b>	<b>0</b>	<b>0</b>	<b>829307000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>829307000</b>	
SM 04	Slum Area Improvement									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Rajeev Awas Yojana for Slum Free India									
V P		1000	0	0	1000	0			1000	.00
V C		1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>789</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
SM	04	Slum Area Improvement								
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	4217	<b>829309000</b>	<b>0</b>	<b>0</b>	<b>829309000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>829309000</b>	
MH	4220	Capital Outlay on Information and Publicity								
SM	60	Others								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Building Construction								
GH	90	Construction Works								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Social Media Activity								
GH	01	Information Technology and Communication Department								
V	P	900000	0	0	900000	0			900000	.00
<b>Total</b>	01	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900000</b>	
<b>Total</b>	02	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900000</b>	
SH	03	Public Information Portal								
GH	01	Information Technology and Communication Department								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>902000</b>	<b>0</b>	<b>0</b>	<b>902000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>902000</b>	
<b>Total</b>	60	<b>902000</b>	<b>0</b>	<b>0</b>	<b>902000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>902000</b>	
<b>Total</b>	4220	<b>902000</b>	<b>0</b>	<b>0</b>	<b>902000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>902000</b>	
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	01	Welfare of Scheduled Castes								
MI	789	Special Component Plan for Scheduled Castes								
SH	04	Construction of girls hostel building								
V	P	30000000	0	0	30000000	0			30000000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	04	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	
SH	05	Construction of hostel building for students								
V	P	92500000	0	0	92500000	0			92500000	.00
V	C	5000000	0	0	5000000	0			5000000	.00
<b>Total</b>	05	<b>97500000</b>	<b>0</b>	<b>0</b>	<b>97500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97500000</b>	
SH	08	Construction of hostel building for boys/girls of College								
V	P	9072000	0	0	9072000	0			9072000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	08	<b>9073000</b>	<b>0</b>	<b>0</b>	<b>9073000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9073000</b>	

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	01	Welfare of Scheduled Castes								
MI	789	Special Component Plan for Scheduled Castes								
SH	09	Construction of staff quarters in residential schools								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	10	Construction of hostel building for Scheduled Castes under NABARD assistance								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>136576000</b>	<b>0</b>	<b>0</b>	<b>136576000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>136576000</b>	
<b>Total</b>	01	<b>136576000</b>	<b>0</b>	<b>0</b>	<b>136576000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>136576000</b>	
<b>Total</b>	4225	<b>136576000</b>	<b>0</b>	<b>0</b>	<b>136576000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>136576000</b>	
MH	4235	Capital Outlay on Social Security and Welfare								
SM	02	Social Welfare								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Construction of One Stop Centre								
GH	01	Through the Woman Empowerment Department								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	4235	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	4236	Capital Outlay on Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Construction of Aaganbari Centre under I.C.D.S. Mission Mode								
V	P	1000	0	0	1000	0			1000	.00
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	02	Upgradation and maintenance of Aaganbari Centre including Creche construction under I.C.D.S. Mission Mode								
V	P	2700000	0	0	2700000	0			2700000	.00
V	C	4000000	0	0	4000000	0			4000000	.00
<b>Total</b>	02	<b>6700000</b>	<b>0</b>	<b>0</b>	<b>6700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6700000</b>	
<b>Total</b>	789	<b>6702000</b>	<b>0</b>	<b>0</b>	<b>6702000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6702000</b>	
<b>Total</b>	02	<b>6702000</b>	<b>0</b>	<b>0</b>	<b>6702000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6702000</b>	
<b>Total</b>	4236	<b>6702000</b>	<b>0</b>	<b>0</b>	<b>6702000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6702000</b>	
MH	4250	Capital Outlay on other Social Services								
MI	789	Special Component Plan for Scheduled Castes								



Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4250	Capital Outlay on other Social Services								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Training								
GH	01	Plants and Equipment								
V	P	55000000	0	0	55000000	0		55000000	.00	
<b>Total</b>	<b>01</b>	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>		
<b>Total</b>	<b>01</b>	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>		
SH	02	Construction of new I.T.I. buildings								
GH	90	Construction Works								
V	P	141593000	0	0	141593000	0		141593000	.00	
<b>Total</b>	<b>90</b>	<b>141593000</b>	<b>0</b>	<b>0</b>	<b>141593000</b>	<b>0</b>	<b>0</b>	<b>141593000</b>		
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	11327000	0	0	11327000	0		11327000	.00	
<b>Total</b>	<b>91</b>	<b>11327000</b>	<b>0</b>	<b>0</b>	<b>11327000</b>	<b>0</b>	<b>0</b>	<b>11327000</b>		
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	2832000	0	0	2832000	0		2832000	.00	
<b>Total</b>	<b>92</b>	<b>2832000</b>	<b>0</b>	<b>0</b>	<b>2832000</b>	<b>0</b>	<b>0</b>	<b>2832000</b>		
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	4248000	0	0	4248000	0		4248000	.00	
<b>Total</b>	<b>93</b>	<b>4248000</b>	<b>0</b>	<b>0</b>	<b>4248000</b>	<b>0</b>	<b>0</b>	<b>4248000</b>		
<b>Total</b>	<b>02</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>		
<b>Total</b>	<b>789</b>	<b>215000000</b>	<b>0</b>	<b>0</b>	<b>215000000</b>	<b>0</b>	<b>0</b>	<b>215000000</b>		
<b>Total</b>	<b>4250</b>	<b>215000000</b>	<b>0</b>	<b>0</b>	<b>215000000</b>	<b>0</b>	<b>0</b>	<b>215000000</b>		
MH	4401	Capital Outlay on Crop Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Rashtriya Krishi Vikas Pariyojana (S.C.A)								
GH	01	Through the Agriculture Department								
V	P	16667000	0	0	16667000	0		16667000	.00	
V	C	25000000	0	0	25000000	0		25000000	.00	
<b>Total</b>	<b>01</b>	<b>41667000</b>	<b>0</b>	<b>0</b>	<b>41667000</b>	<b>0</b>	<b>0</b>	<b>41667000</b>		
GH	02	Through the Horticulture Department								
V	P	14001000	0	0	14001000	0		14001000	.00	
V	C	21001000	0	0	21001000	0		21001000	.00	
<b>Total</b>	<b>02</b>	<b>35002000</b>	<b>0</b>	<b>0</b>	<b>35002000</b>	<b>0</b>	<b>0</b>	<b>35002000</b>		
GH	03	Through the Animal Husbandry Department								
V	P	5600000	0	0	5600000	0		5600000	.00	
V	C	8400000	0	0	8400000	0		8400000	.00	
<b>Total</b>	<b>03</b>	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>		
GH	06	Through the Agriculture Marketing Board								
V	P	13333000	0	0	13333000	0		13333000	.00	
V	C	20000000	0	0	20000000	0		20000000	.00	

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4401		Capital Outlay on Crop Husbandry								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Rashtriya Krishi Vikas Pariyojana (S.C.A)								
GH 06		Through the Agriculture Marketing Board								
<b>Total</b>	06	<b>33333000</b>	<b>0</b>	<b>0</b>	<b>33333000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33333000</b>	
GH 07		Through the Forest Department								
V	P	16000000	0	0	16000000	0			16000000	
V	C	24000000	0	0	24000000	0			24000000	
<b>Total</b>	07	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
GH 08		Construction of Rural Godowns through Co-operative Department								
V	P	14960000	0	0	14960000	0			14960000	
V	C	22440000	0	0	22440000	0			22440000	
<b>Total</b>	08	<b>37400000</b>	<b>0</b>	<b>0</b>	<b>37400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37400000</b>	
<b>Total</b>	01	<b>201402000</b>	<b>0</b>	<b>0</b>	<b>201402000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>201402000</b>	
SH 02		Development of buildings of Agriculture Department								
V	P	5100000	0	0	5100000	0			5100000	
<b>Total</b>	02	<b>5100000</b>	<b>0</b>	<b>0</b>	<b>5100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5100000</b>	
SH 04		Building construction for Kisan Sewa Kendra and Village Knowledge Centres								
V	P	5000000	0	0	5000000	0			5000000	
<b>Total</b>	04	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
SH 05		Rajasthan Agriculture Competitiveness Project								
GH 01		Through the Agriculture Department								
V	P	450000	0	0	450000	0			450000	
<b>Total</b>	01	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450000</b>	
GH 03		Through the Water shed Development and Soil Conservation Department								
V	P	22590000	0	0	22590000	0			22590000	
<b>Total</b>	03	<b>22590000</b>	<b>0</b>	<b>0</b>	<b>22590000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22590000</b>	
GH 06		Through the Water Resources Department								
V	P	46425000	0	0	46425000	0			46425000	
<b>Total</b>	06	<b>46425000</b>	<b>0</b>	<b>0</b>	<b>46425000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46425000</b>	
<b>Total</b>	05	<b>69465000</b>	<b>0</b>	<b>0</b>	<b>69465000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69465000</b>	
<b>Total</b>	789	<b>280967000</b>	<b>0</b>	<b>0</b>	<b>280967000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>280967000</b>	
<b>Total</b>	4401	<b>280967000</b>	<b>0</b>	<b>0</b>	<b>280967000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>280967000</b>	
MH 4403		Capital Outlay on Animal Husbandry								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Construction of Veterinary Hospital and Veterinary Hospitals Sub-Centres - NABARD R.I.D.F. T-XXIV								
GH 01		Construction Works								
V	P	100000000	0	0	100000000	0			100000000	
<b>Total</b>	01	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	01	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4403	Capital Outlay on Animal Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
<b>Total</b>	<b>789</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	<b>4403</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
MH	4406	Capital Outlay on Forestry and Wild Life								
SM	01	Forestry								
MI	789	Special Component Plan for Scheduled Castes								
SH	05	Forestry works with the assistance of NABARD								
V	P	8195000	0	0	8195000	0	-11007	-11007	8206007	-1.13
<b>Total</b>	<b>05</b>	<b>8195000</b>	<b>0</b>	<b>0</b>	<b>8195000</b>	<b>0</b>	<b>-11007</b>	<b>-11007</b>	<b>8206007</b>	
SH	06	Replantation of degraded forests								
V	P	47988000	0	0	47988000	0	1791127	1791127	46196873	3.73
<b>Total</b>	<b>06</b>	<b>47988000</b>	<b>0</b>	<b>0</b>	<b>47988000</b>	<b>0</b>	<b>1791127</b>	<b>1791127</b>	<b>46196873</b>	
SH	07	Climate change and prevention of desert expansion								
V	P	125396000	0	0	125396000	0	-7500	-7500	125403500	-0.01
<b>Total</b>	<b>07</b>	<b>125396000</b>	<b>0</b>	<b>0</b>	<b>125396000</b>	<b>0</b>	<b>-7500</b>	<b>-7500</b>	<b>125403500</b>	
<b>Total</b>	<b>789</b>	<b>181579000</b>	<b>0</b>	<b>0</b>	<b>181579000</b>	<b>0</b>	<b>1772620</b>	<b>1772620</b>	<b>179806380</b>	
<b>Total</b>	<b>01</b>	<b>181579000</b>	<b>0</b>	<b>0</b>	<b>181579000</b>	<b>0</b>	<b>1772620</b>	<b>1772620</b>	<b>179806380</b>	
SM	02	Environmental Forestry and Wild Life								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Development of Kevladev National Park								
V	P	11000000	0	0	11000000	0			11000000	0.00
<b>Total</b>	<b>01</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	
SH	03	Biological Park, Bikaner								
V	P	35001000	0	0	35001000	0			35001000	0.00
<b>Total</b>	<b>03</b>	<b>35001000</b>	<b>0</b>	<b>0</b>	<b>35001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35001000</b>	
<b>Total</b>	<b>789</b>	<b>46001000</b>	<b>0</b>	<b>0</b>	<b>46001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46001000</b>	
<b>Total</b>	<b>02</b>	<b>46001000</b>	<b>0</b>	<b>0</b>	<b>46001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46001000</b>	
<b>Total</b>	<b>4406</b>	<b>227580000</b>	<b>0</b>	<b>0</b>	<b>227580000</b>	<b>0</b>	<b>1772620</b>	<b>1772620</b>	<b>225807380</b>	
MH	4425	Capital Outlay on Co-operation								
MI	195	Assistance to Co-operatives								
SH	04	Investment in Co-operative Societies for Scheduled Castes								
GH	01	Investment for Woman Co-operative Societies								
V	P	30000	0	0	30000	0			30000	0.00
<b>Total</b>	<b>01</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30000</b>	
GH	02	Investment for Central Co-operative Banks								
V	P	1000	0	0	1000	0			1000	0.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31000</b>	
<b>Total</b>	<b>195</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31000</b>	
<b>Total</b>	<b>4425</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31000</b>	

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4515	Capital Outlay on Other Rural Development Programmes								
MI	789	Special Component Plan for Scheduled Castes								
SH	04	Member of Legislative Assembly Local Area Development Programme								
GH	01	For Zila Parishad (Rural Development Cell)								
V	P	810000000	0	0	810000000	0		810000000		.00
Total	01	810000000	0	0	810000000	0	0	810000000		
Total	04	810000000	0	0	810000000	0	0	810000000		
SH	09	Swavivek Zila Vikas Yojana								
GH	01	For Zila Parishad (Rural Development Cell)								
V	P	300000	0	0	300000	0		300000		.00
Total	01	300000	0	0	300000	0	0	300000		
Total	09	300000	0	0	300000	0	0	300000		
SH	10	Through the Director, Rural Development and Panchayati Raj								
GH	01	To Zila Parishads / Panchayat Samitis for construction of building								
V	P	6300000	0	0	6300000	0		6300000		.00
Total	01	6300000	0	0	6300000	0	0	6300000		
Total	10	6300000	0	0	6300000	0	0	6300000		
SH	13	Guru Golwalkar Jan Bhagidari Vikas Yojana								
GH	01	For Zila Parishads (Rural Development Cell)								
V	P	18000000	0	0	18000000	0		18000000		.00
Total	01	18000000	0	0	18000000	0	0	18000000		
Total	13	18000000	0	0	18000000	0	0	18000000		
Total	789	834600000	0	0	834600000	0	0	834600000		
Total	4515	834600000	0	0	834600000	0	0	834600000		
MH	4575	Capital Outlay on Other Special Areas Programmes								
SM	01	Dang Districts								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	For Zila Parishads ( Rural Development Cell)								
GH	01	Development of Dang Area								
V	P	13000000	0	0	13000000	0		13000000		.00
Total	01	13000000	0	0	13000000	0	0	13000000		
Total	01	13000000	0	0	13000000	0	0	13000000		
Total	789	13000000	0	0	13000000	0	0	13000000		
Total	01	13000000	0	0	13000000	0	0	13000000		
SM	02	Backward Areas								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	For Zila Parishads ( Rural Development Cell)								
GH	01	Development of Mewat Area								
V	P	13000000	0	0	13000000	0		13000000		.00
Total	01	13000000	0	0	13000000	0	0	13000000		
GH	02	Magra Area Development								

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4575	Capital Outlay on Other Special Areas Programmes								
SM	02	Backward Areas								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	For Zila Parishads ( Rural Development Cell)								
GH	02	Magra Area Development								
V	P	9500000	0	0	9500000	0		9500000		.00
<b>Total</b>	<b>02</b>	<b>9500000</b>	<b>0</b>	<b>0</b>	<b>9500000</b>	<b>0</b>	<b>0</b>	<b>9500000</b>		
GH	04	Shyama Prasad Mukherji Rurban Mission (National Rurban Mission)								
V	P	61500000	0	0	61500000	0		61500000		.00
V	C	128000000	0	0	128000000	0		128000000		.00
<b>Total</b>	<b>04</b>	<b>189500000</b>	<b>0</b>	<b>0</b>	<b>189500000</b>	<b>0</b>	<b>0</b>	<b>189500000</b>		
<b>Total</b>	<b>01</b>	<b>212000000</b>	<b>0</b>	<b>0</b>	<b>212000000</b>	<b>0</b>	<b>0</b>	<b>212000000</b>		
<b>Total</b>	<b>789</b>	<b>212000000</b>	<b>0</b>	<b>0</b>	<b>212000000</b>	<b>0</b>	<b>0</b>	<b>212000000</b>		
<b>Total</b>	<b>02</b>	<b>212000000</b>	<b>0</b>	<b>0</b>	<b>212000000</b>	<b>0</b>	<b>0</b>	<b>212000000</b>		
SM	06	Border Area Development								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	For Zila Parishads ( Rural Development Cell)								
V	P	47000000	0	0	47000000	0		47000000		.00
V	C	70500000	0	0	70500000	0		70500000		.00
<b>Total</b>	<b>01</b>	<b>117500000</b>	<b>0</b>	<b>0</b>	<b>117500000</b>	<b>0</b>	<b>0</b>	<b>117500000</b>		
<b>Total</b>	<b>789</b>	<b>117500000</b>	<b>0</b>	<b>0</b>	<b>117500000</b>	<b>0</b>	<b>0</b>	<b>117500000</b>		
<b>Total</b>	<b>06</b>	<b>117500000</b>	<b>0</b>	<b>0</b>	<b>117500000</b>	<b>0</b>	<b>0</b>	<b>117500000</b>		
<b>Total</b>	<b>4575</b>	<b>342500000</b>	<b>0</b>	<b>0</b>	<b>342500000</b>	<b>0</b>	<b>0</b>	<b>342500000</b>		
MH	4700	Capital Outlay on Major Irrigation								
SM	02	Chambal Project (Commercial)								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Water drainage (through the Area Development Commissioner, Chambal)								
GH	01	Right Main Canal								
V	P	65000000	0	0	65000000	0		65000000		.00
<b>Total</b>	<b>01</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>		
GH	02	Left Main Canal								
V	P	50500000	0	0	50500000	0		50500000		.00
<b>Total</b>	<b>02</b>	<b>50500000</b>	<b>0</b>	<b>0</b>	<b>50500000</b>	<b>0</b>	<b>0</b>	<b>50500000</b>		
<b>Total</b>	<b>02</b>	<b>115500000</b>	<b>0</b>	<b>0</b>	<b>115500000</b>	<b>0</b>	<b>0</b>	<b>115500000</b>		
<b>Total</b>	<b>789</b>	<b>115500000</b>	<b>0</b>	<b>0</b>	<b>115500000</b>	<b>0</b>	<b>0</b>	<b>115500000</b>		
<b>Total</b>	<b>02</b>	<b>115500000</b>	<b>0</b>	<b>0</b>	<b>115500000</b>	<b>0</b>	<b>0</b>	<b>115500000</b>		
SM	04	Indira Gandhi Nahar Project (Commercial)								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Chief Engineer, Indira Gandhi Nahar Project								
GH	01	Construction Works								
V	P	16300000	0	0	16300000	0		16300000		.00

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 04		Indira Gandhi Nahar Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Through the Chief Engineer, Indira Gandhi Nahar Project								
GH 01		Construction Works								
<b>Total</b>	01	<b>16300000</b>	<b>0</b>	<b>0</b>	<b>16300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16300000</b>	
GH 04		65 Canals								
V	P	2500000	0	0	2500000	0			2500000	.00
<b>Total</b>	04	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
GH 05		Choudhari Kumbharam Arya Lift (Nohar Sahva Lift)								
V	P	126815000	0	0	126815000	0			126815000	.00
<b>Total</b>	05	<b>126815000</b>	<b>0</b>	<b>0</b>	<b>126815000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>126815000</b>	
GH 06		Pannalal Barupal Lift (Gajner Lift)								
V	P	115400000	0	0	115400000	0	4915473	4915473	110484527	4.26
<b>Total</b>	06	<b>115400000</b>	<b>0</b>	<b>0</b>	<b>115400000</b>	<b>0</b>	<b>4915473</b>	<b>4915473</b>	<b>110484527</b>	
GH 07		Dr. Karni Singh Lift (Kolayat Lift)								
V	P	91336000	0	0	91336000	0			91336000	.00
<b>Total</b>	07	<b>91336000</b>	<b>0</b>	<b>0</b>	<b>91336000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91336000</b>	
GH 08		Guru Jambheshwar Lift (Phalodi Lift)								
V	P	3400000	0	0	3400000	0			3400000	.00
<b>Total</b>	08	<b>3400000</b>	<b>0</b>	<b>0</b>	<b>3400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3400000</b>	
GH 09		Jai Narayan Vyas Lift (Pokaran Lift)								
V	P	2500000	0	0	2500000	0			2500000	.00
<b>Total</b>	09	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
GH 10		Veer Tejaji Lift (Bangdsar Lift)								
V	P	1400000	0	0	1400000	0			1400000	.00
<b>Total</b>	10	<b>1400000</b>	<b>0</b>	<b>0</b>	<b>1400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1400000</b>	
GH 11		Choudhary Kumbharam Arya Lift (Nohar Sahwa) CADWM								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12		Panna Lal Barupal Lift (Gajner Lift) CADWM								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13		Dr. Karni Singh Lift (Kolayat Lift) CADWM								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 14		Guru Jambheshwar Lift (Falodi Lift) CADWM								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 15		Jai Narayan Vyas Lift (Pokaran Lift) CADWM								
V	P	1000	0	0	1000	0			1000	.00

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 04		Indira Gandhi Nahar Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Through the Chief Engineer, Indira Gandhi Nahar Project								
GH 15		Jai Narayan Vyas Lift (Pokaran Lift) CADWM								
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16		Veer Tejaji Lift (Bagadsar Lift) CADWM								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 17		Rejuvenation and Modernisation work of canal of second stage under NABARD through Chief Engineer IGNP , Bikaner								
V	P	8001000	0	0	8001000	0			8001000	.00
<b>Total</b>	17	<b>8001000</b>	<b>0</b>	<b>0</b>	<b>8001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8001000</b>	
<b>Total</b>	01	<b>367658000</b>	<b>0</b>	<b>0</b>	<b>367658000</b>	<b>0</b>	<b>4915473</b>	<b>4915473</b>	<b>362742527</b>	
SH 02		Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
GH 01		Construction Works								
V	P	74616000	0	0	74616000	0			74616000	.00
<b>Total</b>	01	<b>74616000</b>	<b>0</b>	<b>0</b>	<b>74616000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74616000</b>	
GH 03		Rejuvenation/Modernisation work of canal of second stage under NABARD RIDF XXV through Chief Engineer IGNP, Jaisalmer								
V	P	17900000	0	0	17900000	0			17900000	.00
<b>Total</b>	03	<b>17900000</b>	<b>0</b>	<b>0</b>	<b>17900000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17900000</b>	
<b>Total</b>	02	<b>92516000</b>	<b>0</b>	<b>0</b>	<b>92516000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92516000</b>	
SH 05		Through the Chief Engineer, Water Resources (North), Hanumangarh								
GH 01		Regeneration / Up-gradation / Renovation and Modernisation of Main Canal (K.M.0 to 74)								
V	P	3600000	0	0	3600000	0			3600000	.00
<b>Total</b>	01	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	
GH 02		Re-generation / Up-gradation / Renovation and Modernisation of Main Canal (K.M.74 to 189)								
V	P	25858000	0	0	25858000	0			25858000	.00
<b>Total</b>	02	<b>25858000</b>	<b>0</b>	<b>0</b>	<b>25858000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25858000</b>	
<b>Total</b>	05	<b>29458000</b>	<b>0</b>	<b>0</b>	<b>29458000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29458000</b>	
<b>Total</b>	789	<b>489632000</b>	<b>0</b>	<b>0</b>	<b>489632000</b>	<b>0</b>	<b>4915473</b>	<b>4915473</b>	<b>484716527</b>	
<b>Total</b>	04	<b>489632000</b>	<b>0</b>	<b>0</b>	<b>489632000</b>	<b>0</b>	<b>4915473</b>	<b>4915473</b>	<b>484716527</b>	
SM 05		Indira Gandhi Nahar Feeder (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Expenditure on construction at Indira Gandhi Feeder in Punjab ( through the Chief Engineer, Irrigation, Punjab)								
GH 01		Expenditure on construction at Indira Gandhi Feeder in Punjab (through the Chief Engineer, Irrigation, Punjab)								
V	P	450000000	0	0	450000000	0			450000000	.00
<b>Total</b>	01	<b>450000000</b>	<b>0</b>	<b>0</b>	<b>450000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450000000</b>	

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 05		Indira Gandhi Nahar Feeder (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Expenditure on construction at Indira Gandhi Feeder in Punjab ( through the Chief Engineer, Irrigation, Punjab)								
<b>Total</b>	01	<b>450000000</b>	<b>0</b>	<b>0</b>	<b>450000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450000000</b>	
<b>Total</b>	789	<b>450000000</b>	<b>0</b>	<b>0</b>	<b>450000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450000000</b>	
<b>Total</b>	05	<b>450000000</b>	<b>0</b>	<b>0</b>	<b>450000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450000000</b>	
SM 07		Yamuna Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Construction works								
V	P	990000	0	0	990000	0			990000	.00
<b>Total</b>	01	<b>990000</b>	<b>0</b>	<b>0</b>	<b>990000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>990000</b>	
<b>Total</b>	789	<b>990000</b>	<b>0</b>	<b>0</b>	<b>990000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>990000</b>	
<b>Total</b>	07	<b>990000</b>	<b>0</b>	<b>0</b>	<b>990000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>990000</b>	
SM 24		Narbada Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Construction Works								
V	P	1000	0	0	1000	0	-2956	-2956	3956	-295.60
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>-2956</b>	<b>-2956</b>	<b>3956</b>	
<b>Total</b>	789	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>-2956</b>	<b>-2956</b>	<b>3956</b>	
<b>Total</b>	24	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>-2956</b>	<b>-2956</b>	<b>3956</b>	
SM 28		Bisalpur Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Construction works								
V	P	7830000	0	0	7830000	0			7830000	.00
<b>Total</b>	01	<b>7830000</b>	<b>0</b>	<b>0</b>	<b>7830000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7830000</b>	
<b>Total</b>	789	<b>7830000</b>	<b>0</b>	<b>0</b>	<b>7830000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7830000</b>	
<b>Total</b>	28	<b>7830000</b>	<b>0</b>	<b>0</b>	<b>7830000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7830000</b>	
SM 31		Gang Nahar (Commercial) (Through the Chief Engineer, Water Resources (North) Department)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Through the Chief Engineer, Water Resources (North), Hanumangarh								
GH 01		Construction Works								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	31	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 32		Parvan Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								



Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 32	Parvan Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction works									
V	P	1608800000	0	0	1608800000	0		1608800000		.00
<b>Total</b>	01	<b>1608800000</b>	<b>0</b>	<b>0</b>	<b>1608800000</b>	<b>0</b>	<b>0</b>	<b>1608800000</b>		
<b>Total</b>	789	<b>1608800000</b>	<b>0</b>	<b>0</b>	<b>1608800000</b>	<b>0</b>	<b>0</b>	<b>1608800000</b>		
<b>Total</b>	32	<b>1608800000</b>	<b>0</b>	<b>0</b>	<b>1608800000</b>	<b>0</b>	<b>0</b>	<b>1608800000</b>		
SM 34	Dhoulpur Lift Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction works									
V	P	643832000	0	0	643832000	0		643832000		.00
<b>Total</b>	01	<b>643832000</b>	<b>0</b>	<b>0</b>	<b>643832000</b>	<b>0</b>	<b>0</b>	<b>643832000</b>		
<b>Total</b>	789	<b>643832000</b>	<b>0</b>	<b>0</b>	<b>643832000</b>	<b>0</b>	<b>0</b>	<b>643832000</b>		
<b>Total</b>	34	<b>643832000</b>	<b>0</b>	<b>0</b>	<b>643832000</b>	<b>0</b>	<b>0</b>	<b>643832000</b>		
SM 37	Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction works									
V	P	270000000	0	0	270000000	0		270000000		.00
<b>Total</b>	01	<b>270000000</b>	<b>0</b>	<b>0</b>	<b>270000000</b>	<b>0</b>	<b>0</b>	<b>270000000</b>		
<b>Total</b>	789	<b>270000000</b>	<b>0</b>	<b>0</b>	<b>270000000</b>	<b>0</b>	<b>0</b>	<b>270000000</b>		
<b>Total</b>	37	<b>270000000</b>	<b>0</b>	<b>0</b>	<b>270000000</b>	<b>0</b>	<b>0</b>	<b>270000000</b>		
SM 39	Rajasthan East Canal Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	315000000	0	0	315000000	0		315000000		.00
<b>Total</b>	01	<b>315000000</b>	<b>0</b>	<b>0</b>	<b>315000000</b>	<b>0</b>	<b>0</b>	<b>315000000</b>		
<b>Total</b>	01	<b>315000000</b>	<b>0</b>	<b>0</b>	<b>315000000</b>	<b>0</b>	<b>0</b>	<b>315000000</b>		
<b>Total</b>	789	<b>315000000</b>	<b>0</b>	<b>0</b>	<b>315000000</b>	<b>0</b>	<b>0</b>	<b>315000000</b>		
<b>Total</b>	39	<b>315000000</b>	<b>0</b>	<b>0</b>	<b>315000000</b>	<b>0</b>	<b>0</b>	<b>315000000</b>		
SM 40	Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	594000000	0	0	594000000	0		594000000		.00
<b>Total</b>	01	<b>594000000</b>	<b>0</b>	<b>0</b>	<b>594000000</b>	<b>0</b>	<b>0</b>	<b>594000000</b>		
<b>Total</b>	01	<b>594000000</b>	<b>0</b>	<b>0</b>	<b>594000000</b>	<b>0</b>	<b>0</b>	<b>594000000</b>		
<b>Total</b>	789	<b>594000000</b>	<b>0</b>	<b>0</b>	<b>594000000</b>	<b>0</b>	<b>0</b>	<b>594000000</b>		
<b>Total</b>	40	<b>594000000</b>	<b>0</b>	<b>0</b>	<b>594000000</b>	<b>0</b>	<b>0</b>	<b>594000000</b>		
SM 41	Scheme for bringing surplus water to Churu - Jhunjhunu from Tejawala head (Commercial)									

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 41	Scheme for bringing surplus water to Churu - Jhunjhunu from Tejawala head (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	1000	0	0	1000	0			1000	.00
Total	01	1000	0	0	1000	0	0	0	1000	
Total	01	1000	0	0	1000	0	0	0	1000	
Total	789	1000	0	0	1000	0	0	0	1000	
Total	41	1000	0	0	1000	0	0	0	1000	
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Rajasthan Water Sector Re-Structuring Project for Desert Area									
V	P	656438000	0	0	656438000	0			656438000	.00
Total	01	656438000	0	0	656438000	0	0	0	656438000	
Total	02	656438000	0	0	656438000	0	0	0	656438000	
Total	789	656438000	0	0	656438000	0	0	0	656438000	
Total	80	656438000	0	0	656438000	0	0	0	656438000	
Total	4700	4374425000	0	0	4374425000	0	4912517	4912517	4369512483	
MH 4701	Capital Outlay on Medium Irrigation									
SM 62	Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction Works									
V	P	63000000	0	0	63000000	0			63000000	.00
Total	01	63000000	0	0	63000000	0	0	0	63000000	
Total	789	63000000	0	0	63000000	0	0	0	63000000	
Total	62	63000000	0	0	63000000	0	0	0	63000000	
SM 63	Gardada Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction Works									
V	P	72000000	0	0	72000000	0			72000000	.00
Total	01	72000000	0	0	72000000	0	0	0	72000000	
Total	789	72000000	0	0	72000000	0	0	0	72000000	
Total	63	72000000	0	0	72000000	0	0	0	72000000	
SM 66	Takli Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Takli Project									
V	P	72000000	0	0	72000000	0			72000000	.00
Total	02	72000000	0	0	72000000	0	0	0	72000000	
Total	789	72000000	0	0	72000000	0	0	0	72000000	

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 66	Takli Project (Commercial)									
<b>Total</b>	66	<b>72000000</b>	<b>0</b>	<b>0</b>	<b>72000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72000000</b>	
SM 67	Lhasi Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Lhasi Project (NABARD)									
V P		12600000	0	0	12600000	0			12600000	.00
<b>Total</b>	02	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	
<b>Total</b>	789	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	
<b>Total</b>	67	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	
SM 69	Rajgarh Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction Works									
V P		10800000	0	0	10800000	0			10800000	.00
<b>Total</b>	01	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	
<b>Total</b>	789	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	
<b>Total</b>	69	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	
SM 72	Gagrin Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Gagrin Project (NABARD)									
V P		81000000	0	0	81000000	0			81000000	.00
<b>Total</b>	02	<b>81000000</b>	<b>0</b>	<b>0</b>	<b>81000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81000000</b>	
<b>Total</b>	789	<b>81000000</b>	<b>0</b>	<b>0</b>	<b>81000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81000000</b>	
<b>Total</b>	72	<b>81000000</b>	<b>0</b>	<b>0</b>	<b>81000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81000000</b>	
SM 73	Hathiya Deh Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		72089000	0	0	72089000	0			72089000	.00
<b>Total</b>	01	<b>72089000</b>	<b>0</b>	<b>0</b>	<b>72089000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72089000</b>	
<b>Total</b>	01	<b>72089000</b>	<b>0</b>	<b>0</b>	<b>72089000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72089000</b>	
<b>Total</b>	789	<b>72089000</b>	<b>0</b>	<b>0</b>	<b>72089000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72089000</b>	
<b>Total</b>	73	<b>72089000</b>	<b>0</b>	<b>0</b>	<b>72089000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72089000</b>	
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Dam Rehabilitation and Improvement Project									
GH 01	Construction Works									
V P		90000000	0	0	90000000	0			90000000	.00
<b>Total</b>	01	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	
<b>Total</b>	01	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	
<b>Total</b>	789	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 80	General									
<b>Total</b>	80	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	
<b>Total</b>	4701	<b>473489000</b>	<b>0</b>	<b>0</b>	<b>473489000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>473489000</b>	
MH 4702	Capital Outlay on Minor Irrigation									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Through the Chief Engineer, Water Resources Department									
GH 01	Minor Irrigation Projects									
V P		332176000	0	0	332176000	0			332176000	.00
<b>Total</b>	01	<b>332176000</b>	<b>0</b>	<b>0</b>	<b>332176000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>332176000</b>	
GH 02	Chambal Lift									
V P		900000	0	0	900000	0			900000	.00
<b>Total</b>	02	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900000</b>	
GH 03	Water Harvesting Structure									
V P		88200000	0	0	88200000	0			88200000	.00
<b>Total</b>	03	<b>88200000</b>	<b>0</b>	<b>0</b>	<b>88200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88200000</b>	
GH 04	Mordenisation / Up-gradation / Regeneration									
V P		36000000	0	0	36000000	0			36000000	.00
<b>Total</b>	04	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	
GH 05	Accelerated Irrigation Benefit Programme									
V P		720000	0	0	720000	0			720000	.00
<b>Total</b>	05	<b>720000</b>	<b>0</b>	<b>0</b>	<b>720000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>720000</b>	
GH 07	Regeneration / Up-gradation / Modernisation / Renovation									
V P		12600000	0	0	12600000	0			12600000	.00
<b>Total</b>	07	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	
<b>Total</b>	02	<b>470596000</b>	<b>0</b>	<b>0</b>	<b>470596000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>470596000</b>	
SH 04	Minor Irrigation Construction (for Water Concept)									
GH 01	Construction Works									
V P		32779000	0	0	32779000	0			32779000	.00
<b>Total</b>	01	<b>32779000</b>	<b>0</b>	<b>0</b>	<b>32779000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32779000</b>	
GH 02	Proportionate expenditure transferred from Major Head 2701									
V P		3221000	0	0	3221000	0			3221000	.00
<b>Total</b>	02	<b>3221000</b>	<b>0</b>	<b>0</b>	<b>3221000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3221000</b>	
<b>Total</b>	04	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	
SH 06	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)									
GH 01	Through the Chief Engineer, Water Resources (Quality Control & External Aided )Programme									
V P		789810000	0	0	789810000	0			789810000	.00
<b>Total</b>	01	<b>789810000</b>	<b>0</b>	<b>0</b>	<b>789810000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>789810000</b>	
<b>Total</b>	06	<b>789810000</b>	<b>0</b>	<b>0</b>	<b>789810000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>789810000</b>	
SH 07	Works recouped from Water Conservation Cess Fund									
GH 01	Through the Water Resources Department									

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4702	Capital Outlay on Minor Irrigation									
MI 789	Special Component Plan for Scheduled Castes									
SH 07	Works recouped from Water Conservation Cess Fund									
GH 01	Through the Water Resources Department									
V P		27800000	0	0	27800000	0		27800000		.00
<b>Total</b>	01	<b>27800000</b>	<b>0</b>	<b>0</b>	<b>27800000</b>	<b>0</b>	<b>0</b>	<b>27800000</b>		
<b>Total</b>	07	<b>27800000</b>	<b>0</b>	<b>0</b>	<b>27800000</b>	<b>0</b>	<b>0</b>	<b>27800000</b>		
<b>Total</b>	789	<b>1324206000</b>	<b>0</b>	<b>0</b>	<b>1324206000</b>	<b>0</b>	<b>0</b>	<b>1324206000</b>		
<b>Total</b>	4702	<b>1324206000</b>	<b>0</b>	<b>0</b>	<b>1324206000</b>	<b>0</b>	<b>0</b>	<b>1324206000</b>		
MH 4705	Capital Outlay on Command Area Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through Development Commissioner cum Regional Development Commissioner									
GH 01	Land Development Works (Bisalpur, Ajmer)									
V P		1000	0	0	1000	0		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH 02	Development of Mandis Committee, Bikaner									
GH 01	Road Construction through the Area Development Commissioner									
V P		1000000	0	0	1000000	0		1000000		.00
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>		
<b>Total</b>	02	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>		
SH 03	Through the Chief Engineer, Command Area Development, Bikaner									
GH 01	Land Development Works									
V P		7150000	0	0	7150000	0		7150000		.00
<b>Total</b>	01	<b>7150000</b>	<b>0</b>	<b>0</b>	<b>7150000</b>	<b>0</b>	<b>0</b>	<b>7150000</b>		
<b>Total</b>	03	<b>7150000</b>	<b>0</b>	<b>0</b>	<b>7150000</b>	<b>0</b>	<b>0</b>	<b>7150000</b>		
SH 04	Amar Singh Jassana Distributory									
GH 01	Land Development Works in Amar Singh Jassana									
V P		3150000	0	0	3150000	0		3150000		.00
<b>Total</b>	01	<b>3150000</b>	<b>0</b>	<b>0</b>	<b>3150000</b>	<b>0</b>	<b>0</b>	<b>3150000</b>		
<b>Total</b>	04	<b>3150000</b>	<b>0</b>	<b>0</b>	<b>3150000</b>	<b>0</b>	<b>0</b>	<b>3150000</b>		
SH 05	Through the Chief Engineer, Command Area Development, Bikaner									
GH 01	Land Development Works									
V P		3150000	0	0	3150000	0		3150000		.00
<b>Total</b>	01	<b>3150000</b>	<b>0</b>	<b>0</b>	<b>3150000</b>	<b>0</b>	<b>0</b>	<b>3150000</b>		
<b>Total</b>	05	<b>3150000</b>	<b>0</b>	<b>0</b>	<b>3150000</b>	<b>0</b>	<b>0</b>	<b>3150000</b>		
SH 08	Through the Chief Engineer, Command Area Development, India Gandhid Nahar Project , Bikaner									
GH 01	Land Development Works									
V P		9750000	0	0	9750000	0		9750000		.00
<b>Total</b>	01	<b>9750000</b>	<b>0</b>	<b>0</b>	<b>9750000</b>	<b>0</b>	<b>0</b>	<b>9750000</b>		

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	789	Special Component Plan for Scheduled Castes								
SH	08	Through the Chief Engineer, Command Area Development, India Gandhid Nahar Project , Bikaner								
<b>Total</b>	<b>08</b>	<b>9750000</b>	<b>0</b>	<b>0</b>	<b>9750000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9750000</b>	
SH	09	Through the Area Development Commissioner, Chambal, Kota								
GH	01	Land Development Works								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	10	Through the Chief Engineer, Command Area Development, Indira Gandhi Nahar Project, Bikaner								
GH	01	Gang Nahar Phase II								
V	P	16558000	0	0	16558000	0			16558000	.00
V	C	16558000	0	0	16558000	0			16558000	.00
<b>Total</b>	<b>01</b>	<b>33116000</b>	<b>0</b>	<b>0</b>	<b>33116000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33116000</b>	
<b>Total</b>	<b>10</b>	<b>33116000</b>	<b>0</b>	<b>0</b>	<b>33116000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33116000</b>	
<b>Total</b>	<b>789</b>	<b>57318000</b>	<b>0</b>	<b>0</b>	<b>57318000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57318000</b>	
<b>Total</b>	<b>4705</b>	<b>57318000</b>	<b>0</b>	<b>0</b>	<b>57318000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57318000</b>	
MH	4711	Capital Outlay on Flood Control Projects								
SM	01	Flood Control								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Ghaggar Flood Control related Construction Works through the Chief Engg. Water Resource Department (North)								
GH	01	Through Chief Engineer, Water Resource (North)								
V	P	3600000	0	0	3600000	0			3600000	.00
<b>Total</b>	<b>01</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	
<b>Total</b>	<b>01</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	
SH	02	Flood Control Construction Work in other Districts - Other District								
GH	01	Through the Chief Engineer, Water Resources Deptt., Rajasthan, Jaipur								
V	P	36642000	0	0	36642000	0			36642000	.00
<b>Total</b>	<b>01</b>	<b>36642000</b>	<b>0</b>	<b>0</b>	<b>36642000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36642000</b>	
<b>Total</b>	<b>02</b>	<b>36642000</b>	<b>0</b>	<b>0</b>	<b>36642000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36642000</b>	
<b>Total</b>	<b>789</b>	<b>40242000</b>	<b>0</b>	<b>0</b>	<b>40242000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40242000</b>	
<b>Total</b>	<b>01</b>	<b>40242000</b>	<b>0</b>	<b>0</b>	<b>40242000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40242000</b>	
<b>Total</b>	<b>4711</b>	<b>40242000</b>	<b>0</b>	<b>0</b>	<b>40242000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40242000</b>	
MH	4801	Capital Outlay on Power Projects								
SM	80	General								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Investment in Rajasthan Rajya Vidyut Utpadan Nigam Limited								
V	P	1155000000	0	0	1155000000	0			1155000000	.00

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4801	Capital Outlay on Power Projects									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Investment in Rajasthan Rajya Vidyut Utpadan Nigam Limited									
<b>Total</b>	02	1155000000	0	0	1155000000	0	0	0	1155000000	
SH 03	Investment in Rajasthan Rajya Vidyut Prasaran Nigam Limited									
V P		825000000	0	0	825000000	0			825000000	.00
<b>Total</b>	03	825000000	0	0	825000000	0	0	0	825000000	
SH 04	Investment in Jaipur Vidyut Vitran Nigam Limited									
V P		2121914000	0	0	2121914000	0			2121914000	.00
<b>Total</b>	04	2121914000	0	0	2121914000	0	0	0	2121914000	
SH 05	Investment in Jodhpur Vidyut Vitran Nigam Limited									
V P		1520713000	0	0	1520713000	0			1520713000	.00
<b>Total</b>	05	1520713000	0	0	1520713000	0	0	0	1520713000	
SH 06	Investment in Ajmer Vidyut Vitran Nigam Limited									
V P		1538436000	0	0	1538436000	0			1538436000	.00
<b>Total</b>	06	1538436000	0	0	1538436000	0	0	0	1538436000	
SH 10	Capital investment in Rajasthan Urja Vikas Nigam Limited									
V P		1000	0	0	1000	0			1000	.00
<b>Total</b>	10	1000	0	0	1000	0	0	0	1000	
<b>Total</b>	789	7161064000	0	0	7161064000	0	0	0	7161064000	
<b>Total</b>	80	7161064000	0	0	7161064000	0	0	0	7161064000	
<b>Total</b>	4801	7161064000	0	0	7161064000	0	0	0	7161064000	
MH 4802	Capital Outlay on Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 190	Investments in Public Sector and Other Undertakings									
SH 04	HPCL-Rajasthan Refinery Limited									
GH 02	Refinery (SCSP)									
V P		2000000000	0	0	2000000000	0			2000000000	.00
<b>Total</b>	02	2000000000	0	0	2000000000	0	0	0	2000000000	
<b>Total</b>	04	2000000000	0	0	2000000000	0	0	0	2000000000	
<b>Total</b>	190	2000000000	0	0	2000000000	0	0	0	2000000000	
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Compensation and Assignments to Salt Mines Holders in Refinery Area Pachpadra									
GH 01	Through the State Enterprises Department									
V P		3500000	0	0	3500000	0			3500000	.00
<b>Total</b>	01	3500000	0	0	3500000	0	0	0	3500000	
<b>Total</b>	01	3500000	0	0	3500000	0	0	0	3500000	
<b>Total</b>	789	3500000	0	0	3500000	0	0	0	3500000	
<b>Total</b>	02	2003500000	0	0	2003500000	0	0	0	2003500000	
<b>Total</b>	4802	2003500000	0	0	2003500000	0	0	0	2003500000	

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Expenditure relating to Environment Reform and Health in mining areas								
GH	01	Through the Public Works Department, Road Construction in mining areas								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Through the Medical and Health Department,Medical facilities in mining areas								
V	P	29500000	0	0	29500000	0			29500000	.00
<b>Total</b>	<b>02</b>	<b>29500000</b>	<b>0</b>	<b>0</b>	<b>29500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29500000</b>	
<b>Total</b>	<b>02</b>	<b>29501000</b>	<b>0</b>	<b>0</b>	<b>29501000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29501000</b>	
<b>Total</b>	<b>789</b>	<b>29501000</b>	<b>0</b>	<b>0</b>	<b>29501000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29501000</b>	
<b>Total</b>	<b>01</b>	<b>29501000</b>	<b>0</b>	<b>0</b>	<b>29501000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29501000</b>	
<b>Total</b>	<b>4853</b>	<b>29501000</b>	<b>0</b>	<b>0</b>	<b>29501000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29501000</b>	
MH	4885	Other Capital Outlay on Industries and Minerals								
SM	60	Others								
MI	789	Special Component Scheme for Scheduled Castes								
SH	02	Delhi Mumbai Industrial corridor (DMIC)								
GH	01	Award and Compensation for Land acquisition								
V	P	300000000	0	0	300000000	0			300000000	.00
<b>Total</b>	<b>01</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	
<b>Total</b>	<b>02</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	
SH	03	Urban Haat Construction								
GH	01	Commissioner, Industry Department								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>300001000</b>	<b>0</b>	<b>0</b>	<b>300001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300001000</b>	
<b>Total</b>	<b>60</b>	<b>300001000</b>	<b>0</b>	<b>0</b>	<b>300001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300001000</b>	
<b>Total</b>	<b>4885</b>	<b>300001000</b>	<b>0</b>	<b>0</b>	<b>300001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300001000</b>	
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Payment of Land Acquisition								
V	P	7889000	0	0	7889000	0			7889000	.00
<b>Total</b>	<b>01</b>	<b>7889000</b>	<b>0</b>	<b>0</b>	<b>7889000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7889000</b>	
SH	02	Strengthening, Modernisation, Renovation and Widening of State Highways								
V	P	236681000	0	0	236681000	0			236681000	.00
<b>Total</b>	<b>02</b>	<b>236681000</b>	<b>0</b>	<b>0</b>	<b>236681000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>236681000</b>	
SH	03	Strengthening, Modernisation, Renovation and widening of Small District Roads								
V	P	157788000	0	0	157788000	0			157788000	.00



Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5054		Capital Outlay on Roads and Bridges								
SM 03		State Highways								
MI 789		Special Component Plan for Scheduled Castes								
SH 03		Strengthening, Modernisation, Renovation and widening of Small District Roads								
<b>Total</b>	03	<b>157788000</b>	<b>0</b>	<b>0</b>	<b>157788000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>157788000</b>	
SH 04		Recouped Roads of State Road Development Fund (State Highways)								
GH 90		Construction Works								
V	P	520699000	0	0	520699000	0	7900000	7900000	512799000	1.52
<b>Total</b>	90	<b>520699000</b>	<b>0</b>	<b>0</b>	<b>520699000</b>	<b>0</b>	<b>7900000</b>	<b>7900000</b>	<b>512799000</b>	
GH 91		Percentage charges for Establishment expenses (2059)								
V	P	41656000	0	0	41656000	0	632000	632000	41024000	1.52
<b>Total</b>	91	<b>41656000</b>	<b>0</b>	<b>0</b>	<b>41656000</b>	<b>0</b>	<b>632000</b>	<b>632000</b>	<b>41024000</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	10414000	0	0	10414000	0	158000	158000	10256000	1.52
<b>Total</b>	92	<b>10414000</b>	<b>0</b>	<b>0</b>	<b>10414000</b>	<b>0</b>	<b>158000</b>	<b>158000</b>	<b>10256000</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	15621000	0	0	15621000	0	237000	237000	15384000	1.52
<b>Total</b>	93	<b>15621000</b>	<b>0</b>	<b>0</b>	<b>15621000</b>	<b>0</b>	<b>237000</b>	<b>237000</b>	<b>15384000</b>	
<b>Total</b>	04	<b>588390000</b>	<b>0</b>	<b>0</b>	<b>588390000</b>	<b>0</b>	<b>8927000</b>	<b>8927000</b>	<b>579463000</b>	
SH 07		Roads recouped from Central Road Fund								
V	C	1158950000	0	0	1158950000	0			1158950000	.00
<b>Total</b>	07	<b>1158950000</b>	<b>0</b>	<b>0</b>	<b>1158950000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1158950000</b>	
SH 09		Construction of roads from Private Public Partnership (P.P.P.)								
V	P	15779000	0	0	15779000	0			15779000	.00
<b>Total</b>	09	<b>15779000</b>	<b>0</b>	<b>0</b>	<b>15779000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15779000</b>	
SH 10		Rajasthan Highways Development Project-I (A.D.B.)								
V	P	758958000	0	0	758958000	0			758958000	.00
<b>Total</b>	10	<b>758958000</b>	<b>0</b>	<b>0</b>	<b>758958000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>758958000</b>	
SH 11		Rajasthan Highways Development Project-II (World Bank)								
V	P	704848000	0	0	704848000	0			704848000	.00
<b>Total</b>	11	<b>704848000</b>	<b>0</b>	<b>0</b>	<b>704848000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>704848000</b>	
SH 15		Rajasthan State Highway Development Project-II World Bank								
GH 01		Road Safety Management								
V	P	7120000	0	0	7120000	0			7120000	.00
<b>Total</b>	01	<b>7120000</b>	<b>0</b>	<b>0</b>	<b>7120000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7120000</b>	
<b>Total</b>	15	<b>7120000</b>	<b>0</b>	<b>0</b>	<b>7120000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7120000</b>	
<b>Total</b>	789	<b>3636403000</b>	<b>0</b>	<b>0</b>	<b>3636403000</b>	<b>0</b>	<b>8927000</b>	<b>8927000</b>	<b>3627476000</b>	
<b>Total</b>	03	<b>3636403000</b>	<b>0</b>	<b>0</b>	<b>3636403000</b>	<b>0</b>	<b>8927000</b>	<b>8927000</b>	<b>3627476000</b>	
SM 04		District and Other Roads								
MI 789		Special Component Plan for Scheduled Castes								
SH 03		Urban Roads								

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5054		Capital Outlay on Roads and Bridges								
SM 04		District and Other Roads								
MI 789		Special Component Plan for Scheduled Castes								
SH 03		Urban Roads								
V	P	7889000	0	0	7889000	0			7889000	.00
<b>Total</b>	03	<b>7889000</b>	<b>0</b>	<b>0</b>	<b>7889000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7889000</b>	
SH 04		Roads of R.I.D.F. financed from NABARD								
GH 08		Road Upgrading Project (Navdasham)								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		Road Upgrading Project (Vinshtitamah)								
V	P	1578000	0	0	1578000	0			1578000	.00
<b>Total</b>	09	<b>1578000</b>	<b>0</b>	<b>0</b>	<b>1578000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1578000</b>	
GH 10		Road Upgrading Project (Ekvinshitamh)								
V	P	1578000	0	0	1578000	0			1578000	.00
<b>Total</b>	10	<b>1578000</b>	<b>0</b>	<b>0</b>	<b>1578000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1578000</b>	
GH 11		Road Upgrading Project (Davivinshtitamah)								
V	P	7889000	0	0	7889000	0			7889000	.00
<b>Total</b>	11	<b>7889000</b>	<b>0</b>	<b>0</b>	<b>7889000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7889000</b>	
GH 12		Road upgrading Project (Triyovmshtamah)								
V	P	23748000	0	0	23748000	0			23748000	.00
<b>Total</b>	12	<b>23748000</b>	<b>0</b>	<b>0</b>	<b>23748000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23748000</b>	
GH 13		NABARD R.I.D.F. - XXIV (Road Upgradation Project)								
V	P	63327000	0	0	63327000	0			63327000	.00
<b>Total</b>	13	<b>63327000</b>	<b>0</b>	<b>0</b>	<b>63327000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63327000</b>	
GH 14		Nabard R.I.D.F. - XXV (Road Upgradation Project)								
V	P	498862000	0	0	498862000	0			498862000	.00
<b>Total</b>	14	<b>498862000</b>	<b>0</b>	<b>0</b>	<b>498862000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>498862000</b>	
GH 15		Nabard R.I.D.F. XXVI (Road upgradation project)								
V	P	78894000	0	0	78894000	0			78894000	.00
<b>Total</b>	15	<b>78894000</b>	<b>0</b>	<b>0</b>	<b>78894000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78894000</b>	
<b>Total</b>	04	<b>675877000</b>	<b>0</b>	<b>0</b>	<b>675877000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>675877000</b>	
SH 05		Rural Roads								
V	P	1917119000	0	0	1917119000	0	3618000	3618000	1913501000	.19
<b>Total</b>	05	<b>1917119000</b>	<b>0</b>	<b>0</b>	<b>1917119000</b>	<b>0</b>	<b>3618000</b>	<b>3618000</b>	<b>1913501000</b>	
SH 06		Roads recouped from State Road Development Fund (M.D.R.)								
GH 90		Construction Works								
V	P	1214965000	0	0	1214965000	0			1214965000	.00
<b>Total</b>	90	<b>1214965000</b>	<b>0</b>	<b>0</b>	<b>1214965000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1214965000</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	97197000	0	0	97197000	0			97197000	.00

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5054		Capital Outlay on Roads and Bridges								
SM 04		District and Other Roads								
MI 789		Special Component Plan for Scheduled Castes								
SH 06		Roads recouped from State Road Development Fund (M.D.R.)								
GH 91		Percentage charges for Establishment expenditure (2059)								
<b>Total</b>	91	<b>97197000</b>	<b>0</b>	<b>0</b>	<b>97197000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97197000</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	24299000	0	0	24299000	0			24299000	.00
<b>Total</b>	92	<b>24299000</b>	<b>0</b>	<b>0</b>	<b>24299000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24299000</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	36449000	0	0	36449000	0			36449000	.00
<b>Total</b>	93	<b>36449000</b>	<b>0</b>	<b>0</b>	<b>36449000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36449000</b>	
<b>Total</b>	06	<b>1372910000</b>	<b>0</b>	<b>0</b>	<b>1372910000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1372910000</b>	
SH 12		Rajasthan Road Area Modernisation Project financed by World Bank								
GH 01		Rural Link Roads								
V	P	31000	0	0	31000	0			31000	.00
<b>Total</b>	01	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31000</b>	
GH 02		Road Safety Management								
V	P	566000	0	0	566000	0			566000	.00
<b>Total</b>	02	<b>566000</b>	<b>0</b>	<b>0</b>	<b>566000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>566000</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	48000	0	0	48000	0			48000	.00
<b>Total</b>	91	<b>48000</b>	<b>0</b>	<b>0</b>	<b>48000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48000</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	12000	0	0	12000	0			12000	.00
<b>Total</b>	92	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12000</b>	
GH 93		Percentage charges for Road and Bridges (3054)								
V	P	18000	0	0	18000	0			18000	.00
<b>Total</b>	93	<b>18000</b>	<b>0</b>	<b>0</b>	<b>18000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18000</b>	
<b>Total</b>	12	<b>675000</b>	<b>0</b>	<b>0</b>	<b>675000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>675000</b>	
SH 13		Roads financed from Pradhan Mantri Gram Sadak Yojana								
GH 01		Rural Roads								
V	P	748860000	0	0	748860000	0			748860000	.00
V	C	1123290000	0	0	1123290000	0			1123290000	.00
<b>Total</b>	01	<b>1872150000</b>	<b>0</b>	<b>0</b>	<b>1872150000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1872150000</b>	
<b>Total</b>	13	<b>1872150000</b>	<b>0</b>	<b>0</b>	<b>1872150000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1872150000</b>	
SH 14		Expansion and construction of Air Strips								
V	P	32443000	0	0	32443000	0			32443000	.00
<b>Total</b>	14	<b>32443000</b>	<b>0</b>	<b>0</b>	<b>32443000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32443000</b>	
SH 15		Rural Roads financed from Rajasthan State Road Development Fund								
GH 90		Works								

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	04	District and Other Roads								
MI	789	Special Component Plan for Scheduled Castes								
SH	15	Rural Roads financed from Rajasthan State Road Development Fund								
GH	90	Works								
V	P	473363000	0	0	473363000	0		473363000		.00
<b>Total</b>	90	<b>473363000</b>	<b>0</b>	<b>0</b>	<b>473363000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>473363000</b>	
GH	91	Percentage charges for Establishmet expenditure (2059)								
V	P	37869000	0	0	37869000	0		37869000		.00
<b>Total</b>	91	<b>37869000</b>	<b>0</b>	<b>0</b>	<b>37869000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37869000</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	9467000	0	0	9467000	0		9467000		.00
<b>Total</b>	92	<b>9467000</b>	<b>0</b>	<b>0</b>	<b>9467000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9467000</b>	
GH	93	Percentage charges for Road and bridges (3054)								
V	P	14201000	0	0	14201000	0		14201000		.00
<b>Total</b>	93	<b>14201000</b>	<b>0</b>	<b>0</b>	<b>14201000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14201000</b>	
<b>Total</b>	15	<b>534900000</b>	<b>0</b>	<b>0</b>	<b>534900000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>534900000</b>	
<b>Total</b>	789	<b>6413963000</b>	<b>0</b>	<b>0</b>	<b>6413963000</b>	<b>0</b>	<b>3618000</b>	<b>3618000</b>	<b>6410345000</b>	
<b>Total</b>	04	<b>6413963000</b>	<b>0</b>	<b>0</b>	<b>6413963000</b>	<b>0</b>	<b>3618000</b>	<b>3618000</b>	<b>6410345000</b>	
SM	05	Roads								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Construction of Inter State Roads								
V	C	1000	0	0	1000	0		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM	80	General								
MI	001	Direction and Administration								
SH	03	Percentage Charges (Roads of Scheduled Castes Areas)								
GH	91	Percentage charges for Establishment Charges (2059)								
V	P	361221000	0	0	361221000	0	289440	289440	360931560	.08
<b>Total</b>	91	<b>361221000</b>	<b>0</b>	<b>0</b>	<b>361221000</b>	<b>0</b>	<b>289440</b>	<b>289440</b>	<b>360931560</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	135458000	0	0	135458000	0	108540	108540	135349460	.08
<b>Total</b>	93	<b>135458000</b>	<b>0</b>	<b>0</b>	<b>135458000</b>	<b>0</b>	<b>108540</b>	<b>108540</b>	<b>135349460</b>	
<b>Total</b>	03	<b>496679000</b>	<b>0</b>	<b>0</b>	<b>496679000</b>	<b>0</b>	<b>397980</b>	<b>397980</b>	<b>496281020</b>	
<b>Total</b>	001	<b>496679000</b>	<b>0</b>	<b>0</b>	<b>496679000</b>	<b>0</b>	<b>397980</b>	<b>397980</b>	<b>496281020</b>	
MI	800	Other expenditure								
SH	03	Percentage charges( Roads of Scheduled Castes Areas)								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	90308000	0	0	90308000	0	72360	72360	90235640	.08

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	80	General								
MI	800	Other expenditure								
SH	03	Percentage charges( Roads of Scheduled Castes Areas)								
GH	92	Percentage charges for Tools and Plants (2059)								
Total	92	90308000	0	0	90308000	0	72360	72360	90235640	
Total	03	90308000	0	0	90308000	0	72360	72360	90235640	
Total	800	90308000	0	0	90308000	0	72360	72360	90235640	
Total	80	586987000	0	0	586987000	0	470340	470340	586516660	
Total	5054	10637354000	0	0	10637354000	0	13015340	13015340	10624338660	
MH	5055	Capital Outlay on Road Transport								
MI	190	Investment in Public Sector and Other Undertakings								
SH	04	Share Capital in Rajasthan State Road Transport Corporation								
V	P	1000	0	0	1000	0			1000	
Total	04	1000	0	0	1000	0	0	0	1000	
Total	190	1000	0	0	1000	0	0	0	1000	
Total	5055	1000	0	0	1000	0	0	0	1000	
MH	5452	Capital Outlay on Tourism								
SM	80	General								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Development of Tourist places								
V	P	124334000	0	0	124334000	0			124334000	
Total	01	124334000	0	0	124334000	0	0	0	124334000	
SH	02	Development of Rural Tourism								
V	P	39733000	0	0	39733000	0			39733000	
Total	02	39733000	0	0	39733000	0	0	0	39733000	
Total	789	164067000	0	0	164067000	0	0	0	164067000	
Total	80	164067000	0	0	164067000	0	0	0	164067000	
Total	5452	164067000	0	0	164067000	0	0	0	164067000	
MH	5475	Capital Outlay on Other General Economic Services								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Information Technology and Communication Department								
GH	01	Swan Vertical (State Share)								
V	C	1000	0	0	1000	0			1000	
Total	01	1000	0	0	1000	0	0	0	1000	
GH	04	E- Sanchar								
V	P	1000	0	0	1000	0			1000	
Total	04	1000	0	0	1000	0	0	0	1000	
GH	05	I. T. Policy								
V	P	18000	0	0	18000	0			18000	
Total	05	18000	0	0	18000	0	0	0	18000	

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Information Technology and Communication Department								
GH 07		State Data Centre								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		SecLAN								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		E- Mitra								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Aarogya online								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12		Swan Horizontal								
V	P	13692000	0	0	13692000	0			13692000	.00
<b>Total</b>	12	<b>13692000</b>	<b>0</b>	<b>0</b>	<b>13692000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13692000</b>	
GH 13		State Service Delivery Gateway								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16		Development and Maintenance of Website								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 17		CMIS(Common Management Information Services)								
V	P	400000	0	0	400000	0			400000	.00
<b>Total</b>	17	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
GH 20		Video Conference at Block level								
V	P	5400000	0	0	5400000	0			5400000	.00
<b>Total</b>	20	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	
GH 21		Wi-Fi Hot Spot								
V	P	24700000	0	0	24700000	0			24700000	.00
<b>Total</b>	21	<b>24700000</b>	<b>0</b>	<b>0</b>	<b>24700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24700000</b>	
GH 22		Backend and Novel Projects								
V	P	67500000	0	0	67500000	0			67500000	.00
<b>Total</b>	22	<b>67500000</b>	<b>0</b>	<b>0</b>	<b>67500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67500000</b>	
GH 23		G. I. S.								
V	P	105000000	0	0	105000000	0			105000000	.00
<b>Total</b>	23	<b>105000000</b>	<b>0</b>	<b>0</b>	<b>105000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105000000</b>	
GH 24		Raj Sampark								
V	P	1800000	0	0	1800000	0			1800000	.00

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5475	Capital Outlay on Other General Economic Services								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Information Technology and Communication Department								
GH	24	Raj Sampark								
<b>Total</b>	<b>24</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
GH	25	Vikas Kendra								
V	P	6800000	0	0	6800000	0			6800000	.00
<b>Total</b>	<b>25</b>	<b>6800000</b>	<b>0</b>	<b>0</b>	<b>6800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6800000</b>	
GH	26	E-District								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>26</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	27	E- office								
V	P	450000	0	0	450000	0			450000	.00
<b>Total</b>	<b>27</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450000</b>	
GH	28	National E- Governance Action Plan (capacity building)								
V	C	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>28</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	29	Rajnet								
V	P	9500000	0	0	9500000	0			9500000	.00
<b>Total</b>	<b>29</b>	<b>9500000</b>	<b>0</b>	<b>0</b>	<b>9500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9500000</b>	
GH	30	Rajasthan Accountability Assurance System (RAAS)								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	31	Operation of Sampark Kendra								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>31</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	32	Data Centre and Network Operation Centre (NOC)								
V	P	95000000	0	0	95000000	0			95000000	.00
<b>Total</b>	<b>32</b>	<b>95000000</b>	<b>0</b>	<b>0</b>	<b>95000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95000000</b>	
GH	34	Command and Control Center								
V	P	104500000	0	0	104500000	0			104500000	.00
<b>Total</b>	<b>34</b>	<b>104500000</b>	<b>0</b>	<b>0</b>	<b>104500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>104500000</b>	
GH	36	Raj Sewa Dwar								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>36</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	37	Start Up								
V	P	100000	0	0	100000	0			100000	.00
<b>Total</b>	<b>37</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	<b>01</b>	<b>434873000</b>	<b>0</b>	<b>0</b>	<b>434873000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>434873000</b>	
SH	04	Rajasthan Jan Aadhar Yojana								
GH	01	Economic and Statistics Department								

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5475	Capital Outlay on Other General Economic Services								
MI	789	Special Component Plan for Scheduled Castes								
SH	04	Rajasthan Jan Aadhar Yojana								
GH	01	Economic and Statistics Department								
V	P	117600000	0	0	117600000	0		117600000		.00
Total	01	117600000	0	0	117600000	0	0	0	117600000	
Total	04	117600000	0	0	117600000	0	0	0	117600000	
SH	05	Census.2021								
GH	01	Economic and Statistics Department								
V	C	3000000	0	0	3000000	0		3000000		.00
Total	01	3000000	0	0	3000000	0	0	0	3000000	
Total	05	3000000	0	0	3000000	0	0	0	3000000	
Total	789	555473000	0	0	555473000	0	0	0	555473000	
Total	5475	555473000	0	0	555473000	0	0	0	555473000	
MH	6801	Loans for Power Projects								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Loans to Jaipur Vidyut Vitran Nigam Limited								
GH	02	Loans for implementation of reforms for financial strengthening (from World Bank)								
V	P	1000	0	0	1000	0		1000		.00
Total	02	1000	0	0	1000	0	0	0	1000	
Total	01	1000	0	0	1000	0	0	0	1000	
SH	02	Loans to Jodhpur Vidyut Vitran Nigam Limited								
GH	02	Loans for implementation of reforms for financial strengthening (from World Bank)								
V	P	1000	0	0	1000	0		1000		.00
Total	02	1000	0	0	1000	0	0	0	1000	
Total	02	1000	0	0	1000	0	0	0	1000	
SH	03	Loans to Ajmer Vidyut Vitran Nigam Limited								
GH	02	Loans for implementation of reforms for financial strengthening (from World Bank)								
V	P	1000	0	0	1000	0		1000		.00
Total	02	1000	0	0	1000	0	0	0	1000	
Total	03	1000	0	0	1000	0	0	0	1000	
SH	04	Loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited								
GH	01	Rajasthan Renewal Energy Transmission Investment Programme (A.D.B.)								
V	P	730985000	0	0	730985000	0		730985000		.00
Total	01	730985000	0	0	730985000	0	0	0	730985000	
GH	02	Green Energy Corridor Project for financing of Rajasthan Intrastate Transmission System (KFW)								
V	P	151275000	0	0	151275000	0		151275000		.00
Total	02	151275000	0	0	151275000	0	0	0	151275000	
Total	04	882260000	0	0	882260000	0	0	0	882260000	
Total	789	882263000	0	0	882263000	0	0	0	882263000	
Total	6801	882263000	0	0	882263000	0	0	0	882263000	



Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	7055	Loans for Road Transport								
MI	190	Loans to Public Sector and other Undertakings								
SH	03	Loans to Rajasthan State Road Transport Corporation								
V	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	7055	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	051	<b>198509705000</b>	<b>0</b>	<b>0</b>	<b>198509705000</b>	<b>0</b>	<b>9422356738</b>	<b>9422356738</b>	<b>189087348262</b>	
Month & Year of Account		4 2020								
Grant Number:		CH1 PRESIDENT, VICE-PRESIDENT/ GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2012	President, Vice-President/ Governor, Administrator of Union Territories								
SM	03	Governor/ Administrator of Union Territories								
MI	090	Secretariat								
SH	01	Governor Secretariat								
GH	01	Establishment Charges-Committed								
C	P	81477000	0	0	81477000	0	3522683	3522683	77954317	4.32
<b>Total</b>	01	<b>81477000</b>	<b>0</b>	<b>0</b>	<b>81477000</b>	<b>0</b>	<b>3522683</b>	<b>3522683</b>	<b>77954317</b>	
<b>Total</b>	01	<b>81477000</b>	<b>0</b>	<b>0</b>	<b>81477000</b>	<b>0</b>	<b>3522683</b>	<b>3522683</b>	<b>77954317</b>	
<b>Total</b>	090	<b>81477000</b>	<b>0</b>	<b>0</b>	<b>81477000</b>	<b>0</b>	<b>3522683</b>	<b>3522683</b>	<b>77954317</b>	
MI	101	Emoluments and allowances of the Governor/Administrator of Union Territories								
SH	01	Emoluments and allowances of the Governor-Committed								
C	P	4200000	0	0	4200000	0	350000	350000	3850000	8.33
<b>Total</b>	01	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>0</b>	<b>350000</b>	<b>350000</b>	<b>3850000</b>	
<b>Total</b>	101	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>0</b>	<b>350000</b>	<b>350000</b>	<b>3850000</b>	
MI	102	Discretionary Grants								
SH	01	Discretionary grant by the Governor-Committed								
C	P	5000000	0	0	5000000	0			5000000	.00
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	102	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
MI	103	Household Establishment								
SH	01	Household establishment-Committed								
C	P	59306000	0	0	59306000	0	3221870	3221870	56084130	5.43
<b>Total</b>	01	<b>59306000</b>	<b>0</b>	<b>0</b>	<b>59306000</b>	<b>0</b>	<b>3221870</b>	<b>3221870</b>	<b>56084130</b>	
SH	02	Hospitality allowance of the Governor-Committed								
C	P	100000	0	0	100000	0			100000	.00

Month & Year of Account		4 2020								
Grant Number:		CH1 PRESIDENT, VICE-PRESIDENT/ GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2012		President, Vice-President/ Governor, Administrator of Union Territories								
SM 03		Governor/ Administrator of Union Territories								
MI 103		Household Establishment								
SH 02		Hospitality allowance of the Governor-Committed								
<b>Total</b>	02	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 03		Maintenance and restoration of furnishing of the official residences of the Governor-Committed								
C	P	100000	0	0	100000	0			100000	.00
<b>Total</b>	03	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 04		Domestic water charges of the Governor's houses-Committed								
C	P	800000	0	0	800000	0			800000	.00
<b>Total</b>	04	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800000</b>	
SH 05		Domestic power charges of the Governor's houses-Committed								
C	P	9500000	0	0	9500000	0			9500000	.00
<b>Total</b>	05	<b>9500000</b>	<b>0</b>	<b>0</b>	<b>9500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9500000</b>	
SH 06		Allowances to the Governor for renewals of furnishing-Committed								
C	P	200000	0	0	200000	0			200000	.00
<b>Total</b>	06	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH 07		Expenditure on maintenance, renovation and renewals relating to Raj Bhawan								
GH 01		Improvement-Committed								
C	P	50000	0	0	50000	0			50000	.00
<b>Total</b>	01	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
GH 02		Garden-Committed								
C	P	1000000	0	0	1000000	0	32660	32660	967340	3.27
<b>Total</b>	02	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>32660</b>	<b>32660</b>	<b>967340</b>	
GH 03		Renovation-Committed								
C	P	50000	0	0	50000	0			50000	.00
<b>Total</b>	03	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
<b>Total</b>	07	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>0</b>	<b>32660</b>	<b>32660</b>	<b>1067340</b>	
<b>Total</b>	103	<b>71106000</b>	<b>0</b>	<b>0</b>	<b>71106000</b>	<b>0</b>	<b>3254530</b>	<b>3254530</b>	<b>67851470</b>	
MI 104		Sumptuary Allowances								
SH 01		Governor Secretariat								
GH 01		Hospitality allowance-Committed								
C	P	2500000	0	0	2500000	0	88668	88668	2411332	3.55
<b>Total</b>	01	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>88668</b>	<b>88668</b>	<b>2411332</b>	
<b>Total</b>	01	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>88668</b>	<b>88668</b>	<b>2411332</b>	
<b>Total</b>	104	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>88668</b>	<b>88668</b>	<b>2411332</b>	
MI 105		Medical Facilities								
SH 01		Governor Secretariat								
GH 01		Medical Facilities-Committed								
C	P	2000000	0	0	2000000	0			2000000	.00

Month & Year of Account		4 2020								
Grant Number:		CH1 PRESIDENT, VICE-PRESIDENT/ GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2012	President, Vice-President/ Governor, Administrator of Union Territories								
SM	03	Governor/ Administrator of Union Territories								
MI	105	Medical Facilities								
SH	01	Governor Secretariat								
GH	01	Medical Facilities-Committed								
Total	01	2000000	0	0	2000000	0	0	0	2000000	
Total	01	2000000	0	0	2000000	0	0	0	2000000	
Total	105	2000000	0	0	2000000	0	0	0	2000000	
MI	106	Entertainment Expenses								
SH	01	Governor Secretariat								
GH	01	Entertainment Expenses-Committed								
C	P	2000000	0	0	2000000	0			2000000	.00
Total	01	2000000	0	0	2000000	0	0	0	2000000	
Total	01	2000000	0	0	2000000	0	0	0	2000000	
Total	106	2000000	0	0	2000000	0	0	0	2000000	
MI	107	Expenditure from Contract Allowance								
SH	01	Governor Secretariat								
GH	01	Expenditure from Contractual allowance -Committed								
C	P	1500000	0	0	1500000	0	13918	13918	1486082	.93
Total	01	1500000	0	0	1500000	0	13918	13918	1486082	
Total	01	1500000	0	0	1500000	0	13918	13918	1486082	
Total	107	1500000	0	0	1500000	0	13918	13918	1486082	
MI	108	Tour Expenses								
SH	01	Tour expenses of the Governor and their staff-Committed								
C	P	2000000	0	0	2000000	0			2000000	.00
Total	01	2000000	0	0	2000000	0	0	0	2000000	
Total	108	2000000	0	0	2000000	0	0	0	2000000	
MI	110	State Conveyance and Motor Cars								
SH	01	State Conveyance and Motor Car-Committed								
C	P	2700000	0	0	2700000	0	18426	18426	2681574	.68
Total	01	2700000	0	0	2700000	0	18426	18426	2681574	
Total	110	2700000	0	0	2700000	0	18426	18426	2681574	
Total	03	174483000	0	0	174483000	0	7248225	7248225	167234775	
Total	2012	174483000	0	0	174483000	0	7248225	7248225	167234775	
Total	CH1	174483000	0	0	174483000	0	7248225	7248225	167234775	
Month & Year of Account		4 2020								
Grant Number:		CH2 INTEREST PAYMENTS								

Month & Year of Account		4 2020								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	02	Interest on loans for payment								
GH	27	8.75% Rajasthan State Development Loan, 2000-Committed								
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	27	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	28	11% Rajasthan State Development Loan, 2001-Committed								
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	28	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	29	11% Rajasthan State Development Loan, 2002-Committed								
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	29	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	30	13.50% Rajasthan State Development Loan, 2003-Committed								
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	31	12.50% Rajasthan State Development Loan, 2004-Committed								
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	31	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	32	14.00% Rajasthan State Development Loan, 2005-Committed								
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	32	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	33	13.85% Rajasthan State Development Loan, 2006-Committed								
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	33	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	35	13.00% Rajasthan State Development Loan, 2007-Committed								
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	35	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	40	11.50% Rajasthan State Development Loan, 2009-Committed								
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	40	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
SH	03	Interest on Current Loans- Rajasthan Government Stock 2020								
GH	03	8.05% Rajasthan Government Stock,2020-Committed								
C	P	201250000	0	0	201250000	0			201250000	.00
<b>Total</b>	03	<b>201250000</b>	<b>0</b>	<b>0</b>	<b>201250000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>201250000</b>	
GH	04	8.11% Rajasthan Government Stock,2020-Committed								
C	P	202750000	0	0	202750000	0			202750000	.00
<b>Total</b>	04	<b>202750000</b>	<b>0</b>	<b>0</b>	<b>202750000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>202750000</b>	
GH	05	8.09% Rajasthan Government Stock,2020-Committed								
C	P	202250000	0	0	202250000	0			202250000	.00

Month & Year of Account		4 2020								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	03	Interest on Current Loans- Rajasthan Government Stock 2020								
GH	05	8.09% Rajasthan Government Stock,2020-Committed								
<b>Total</b>	05	<b>202250000</b>	<b>0</b>	<b>0</b>	<b>202250000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>202250000</b>	
GH	06	8.15% Rajasthan Government Stock,2020-Committed								
C	P	203750000	0	0	203750000	0			203750000	.00
<b>Total</b>	06	<b>203750000</b>	<b>0</b>	<b>0</b>	<b>203750000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>203750000</b>	
GH	07	8.12% Rajasthan Government Stock,2020-Committed								
C	P	203000000	0	0	203000000	0			203000000	.00
<b>Total</b>	07	<b>203000000</b>	<b>0</b>	<b>0</b>	<b>203000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>203000000</b>	
GH	08	8.44% Rajasthan Government Stock,2020-Committed								
C	P	211000000	0	0	211000000	0			211000000	.00
<b>Total</b>	08	<b>211000000</b>	<b>0</b>	<b>0</b>	<b>211000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>211000000</b>	
GH	09	8.35% Rajasthan Government Stock,2020-Committed								
C	P	417500000	0	0	417500000	0	208750003	208750003	208749997	50.00
<b>Total</b>	09	<b>417500000</b>	<b>0</b>	<b>0</b>	<b>417500000</b>	<b>0</b>	<b>208750003</b>	<b>208750003</b>	<b>208749997</b>	
GH	10	8.51% Rajasthan Government Stock,2020-Committed								
C	P	425500000	0	0	425500000	0	212750001	212750001	212749999	50.00
<b>Total</b>	10	<b>425500000</b>	<b>0</b>	<b>0</b>	<b>425500000</b>	<b>0</b>	<b>212750001</b>	<b>212750001</b>	<b>212749999</b>	
GH	11	8.39% Rajasthan Government Stock,2020-Committed								
C	P	419500000	0	0	419500000	0			419500000	.00
<b>Total</b>	11	<b>419500000</b>	<b>0</b>	<b>0</b>	<b>419500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>419500000</b>	
<b>Total</b>	03	<b>2486500000</b>	<b>0</b>	<b>0</b>	<b>2486500000</b>	<b>0</b>	<b>421500004</b>	<b>421500004</b>	<b>2064999996</b>	
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	01	8.50 % Rajasthan Government Stock, 2021-Committed								
C	P	680000000	0	0	680000000	0			680000000	.00
<b>Total</b>	01	<b>680000000</b>	<b>0</b>	<b>0</b>	<b>680000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>680000000</b>	
GH	02	8.52% Rajasthan Government Stock, 2021-Committed								
C	P	749760000	0	0	749760000	0			749760000	.00
<b>Total</b>	02	<b>749760000</b>	<b>0</b>	<b>0</b>	<b>749760000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>749760000</b>	
GH	03	8.65% Rajasthan Government Stock, 2021-Committed								
C	P	432500000	0	0	432500000	0			432500000	.00
<b>Total</b>	03	<b>432500000</b>	<b>0</b>	<b>0</b>	<b>432500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>432500000</b>	
GH	04	8.85 % Rajasthan Government Stock, 2021-Committed								
C	P	442500000	0	0	442500000	0	221250001	221250001	221249999	50.00
<b>Total</b>	04	<b>442500000</b>	<b>0</b>	<b>0</b>	<b>442500000</b>	<b>0</b>	<b>221250001</b>	<b>221250001</b>	<b>221249999</b>	
GH	05	9.06 % Rajasthan Government Stock, 2021-Committed								
C	P	453000000	0	0	453000000	0	226500000	226500000	226500000	50.00
<b>Total</b>	05	<b>453000000</b>	<b>0</b>	<b>0</b>	<b>453000000</b>	<b>0</b>	<b>226500000</b>	<b>226500000</b>	<b>226500000</b>	

Month & Year of Account		4 2020								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	06	9.20% Rajasthan Government Stock, 2021-Committed								
C	P	460000000	0	0	460000000	0		460000000	.00	
<b>Total</b>	<b>06</b>	<b>460000000</b>	<b>0</b>	<b>0</b>	<b>460000000</b>	<b>0</b>	<b>0</b>	<b>460000000</b>		
GH	07	9.02% Rajasthan Government Stock, 2021-Committed								
C	P	451000000	0	0	451000000	0		451000000	.00	
<b>Total</b>	<b>07</b>	<b>451000000</b>	<b>0</b>	<b>0</b>	<b>451000000</b>	<b>0</b>	<b>0</b>	<b>451000000</b>		
GH	08	9.23% Rajasthan Government Stock, 2021-Committed								
C	P	353509000	0	0	353509000	0		353509000	.00	
<b>Total</b>	<b>08</b>	<b>353509000</b>	<b>0</b>	<b>0</b>	<b>353509000</b>	<b>0</b>	<b>0</b>	<b>353509000</b>		
GH	09	8.88% Rajasthan Government Stock, 2021-Committed								
C	P	444000000	0	0	444000000	0		444000000	.00	
<b>Total</b>	<b>09</b>	<b>444000000</b>	<b>0</b>	<b>0</b>	<b>444000000</b>	<b>0</b>	<b>0</b>	<b>444000000</b>		
GH	10	8.74% Rajasthan Government Stock, 2022-Committed								
C	P	539258000	0	0	539258000	0		539258000	.00	
<b>Total</b>	<b>10</b>	<b>539258000</b>	<b>0</b>	<b>0</b>	<b>539258000</b>	<b>0</b>	<b>0</b>	<b>539258000</b>		
GH	11	9.24 % Rajasthan Government Stock, 2022-Committed								
C	P	462000000	0	0	462000000	0		462000000	.00	
<b>Total</b>	<b>11</b>	<b>462000000</b>	<b>0</b>	<b>0</b>	<b>462000000</b>	<b>0</b>	<b>0</b>	<b>462000000</b>		
GH	12	9.12% Rajasthan Government Stock, 2022-Committed								
C	P	456000000	0	0	456000000	0		456000000	.00	
<b>Total</b>	<b>12</b>	<b>456000000</b>	<b>0</b>	<b>0</b>	<b>456000000</b>	<b>0</b>	<b>0</b>	<b>456000000</b>		
GH	13	8.87% Rajasthan Government Stock, 2022-Committed								
C	P	443500000	0	0	443500000	0		443500000	.00	
<b>Total</b>	<b>13</b>	<b>443500000</b>	<b>0</b>	<b>0</b>	<b>443500000</b>	<b>0</b>	<b>0</b>	<b>443500000</b>		
GH	14	8.89% Rajasthan Government Stock, 2022-Committed								
C	P	444500000	0	0	444500000	0		444500000	.00	
<b>Total</b>	<b>14</b>	<b>444500000</b>	<b>0</b>	<b>0</b>	<b>444500000</b>	<b>0</b>	<b>0</b>	<b>444500000</b>		
GH	15	8.84% Rajasthan Government Stock, 2022-Committed								
C	P	442000000	0	0	442000000	0		442000000	.00	
<b>Total</b>	<b>15</b>	<b>442000000</b>	<b>0</b>	<b>0</b>	<b>442000000</b>	<b>0</b>	<b>0</b>	<b>442000000</b>		
GH	16	8.92% Rajasthan Government Stock, 2022 (I Series)-Committed								
C	P	446000000	0	0	446000000	0		446000000	.00	
<b>Total</b>	<b>16</b>	<b>446000000</b>	<b>0</b>	<b>0</b>	<b>446000000</b>	<b>0</b>	<b>0</b>	<b>446000000</b>		
GH	17	8.92% Rajasthan Government Stock, 2022 (II Series)-Committed								
C	P	446000000	0	0	446000000	0		446000000	.00	
<b>Total</b>	<b>17</b>	<b>446000000</b>	<b>0</b>	<b>0</b>	<b>446000000</b>	<b>0</b>	<b>0</b>	<b>446000000</b>		
GH	18	8.91% Rajasthan Government Stock, 2022-Committed								

Month & Year of Account		4 2020								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	18	8.91% Rajasthan Government Stock, 2022-Committed								
C	P	445500000	0	0	445500000	0		445500000		.00
<b>Total</b>	18	<b>445500000</b>	<b>0</b>	<b>0</b>	<b>445500000</b>	<b>0</b>	<b>0</b>	<b>445500000</b>		
GH	19	8.90% Rajasthan Government Stock, 2022-Committed								
C	P	445000000	0	0	445000000	0		445000000		.00
<b>Total</b>	19	<b>445000000</b>	<b>0</b>	<b>0</b>	<b>445000000</b>	<b>0</b>	<b>0</b>	<b>445000000</b>		
GH	20	8.85% Rajasthan Government Stock, 2022-Committed								
C	P	442500000	0	0	442500000	0	221250001	221250001	221249999	50.00
<b>Total</b>	20	<b>442500000</b>	<b>0</b>	<b>0</b>	<b>442500000</b>	<b>0</b>	<b>221250001</b>	<b>221250001</b>	<b>221249999</b>	
GH	21	8.84% Rajasthan Government Stock, 2022-Committed								
C	P	442000000	0	0	442000000	0	221000000	221000000	221000000	50.00
<b>Total</b>	21	<b>442000000</b>	<b>0</b>	<b>0</b>	<b>442000000</b>	<b>0</b>	<b>221000000</b>	<b>221000000</b>	<b>221000000</b>	
GH	22	8.92% Rajasthan Government Stock, 2022 (III Series)-Committed								
C	P	892000000	0	0	892000000	0		892000000		.00
<b>Total</b>	22	<b>892000000</b>	<b>0</b>	<b>0</b>	<b>892000000</b>	<b>0</b>	<b>0</b>	<b>892000000</b>		
GH	23	8.90% Rajasthan Government Stock, 2022-Committed								
C	P	445000000	0	0	445000000	0		445000000		.00
<b>Total</b>	23	<b>445000000</b>	<b>0</b>	<b>0</b>	<b>445000000</b>	<b>0</b>	<b>0</b>	<b>445000000</b>		
GH	24	8.56% Rajasthan Government Stock,2023-Committed								
C	P	856000000	0	0	856000000	0		856000000		.00
<b>Total</b>	24	<b>856000000</b>	<b>0</b>	<b>0</b>	<b>856000000</b>	<b>0</b>	<b>0</b>	<b>856000000</b>		
GH	25	8.52% Rajasthan Government Stock, 2023-Committed								
C	P	461018000	0	0	461018000	0		461018000		.00
<b>Total</b>	25	<b>461018000</b>	<b>0</b>	<b>0</b>	<b>461018000</b>	<b>0</b>	<b>0</b>	<b>461018000</b>		
GH	26	8.09% Rajasthan Government Stock, 2023-Committed								
C	P	404500000	0	0	404500000	0		404500000		.00
<b>Total</b>	26	<b>404500000</b>	<b>0</b>	<b>0</b>	<b>404500000</b>	<b>0</b>	<b>0</b>	<b>404500000</b>		
GH	27	7.58% Rajasthan Government Stock, 2023-Committed								
C	P	379000000	0	0	379000000	0		379000000		.00
<b>Total</b>	27	<b>379000000</b>	<b>0</b>	<b>0</b>	<b>379000000</b>	<b>0</b>	<b>0</b>	<b>379000000</b>		
GH	28	7.63% Rajasthan Government Stock, 2023-Committed								
C	P	381500000	0	0	381500000	0		381500000		.00
<b>Total</b>	28	<b>381500000</b>	<b>0</b>	<b>0</b>	<b>381500000</b>	<b>0</b>	<b>0</b>	<b>381500000</b>		
GH	29	7.74% Rajasthan Government Stock, 2023-Committed								
C	P	387000000	0	0	387000000	0		387000000		.00
<b>Total</b>	29	<b>387000000</b>	<b>0</b>	<b>0</b>	<b>387000000</b>	<b>0</b>	<b>0</b>	<b>387000000</b>		
GH	30	7.94% Rajasthan Government Stock, 2023-Committed								

Month & Year of Account		4 2020								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	30	7.94% Rajasthan Government Stock, 2023-Committed								
C	P	397000000	0	0	397000000	0		397000000		.00
<b>Total</b>	<b>30</b>	<b>397000000</b>	<b>0</b>	<b>0</b>	<b>397000000</b>	<b>0</b>	<b>0</b>	<b>397000000</b>		
GH	31	9.05% Rajasthan Government Stock, 2023-Committed								
C	P	452500000	0	0	452500000	0		452500000		.00
<b>Total</b>	<b>31</b>	<b>452500000</b>	<b>0</b>	<b>0</b>	<b>452500000</b>	<b>0</b>	<b>0</b>	<b>452500000</b>		
GH	32	9.82% Rajasthan Government Stock, 2023-Committed								
C	P	491000000	0	0	491000000	0		491000000		.00
<b>Total</b>	<b>32</b>	<b>491000000</b>	<b>0</b>	<b>0</b>	<b>491000000</b>	<b>0</b>	<b>0</b>	<b>491000000</b>		
GH	33	9.70% Rajasthan Government Stock, 2023 (I Series)-Committed								
C	P	485000000	0	0	485000000	0		485000000		.00
<b>Total</b>	<b>33</b>	<b>485000000</b>	<b>0</b>	<b>0</b>	<b>485000000</b>	<b>0</b>	<b>0</b>	<b>485000000</b>		
GH	34	9.52% Rajasthan Government Stock, 2023-Committed								
C	P	476000000	0	0	476000000	0		476000000		.00
<b>Total</b>	<b>34</b>	<b>476000000</b>	<b>0</b>	<b>0</b>	<b>476000000</b>	<b>0</b>	<b>0</b>	<b>476000000</b>		
GH	35	9.70% Rajasthan Government Stock, 2023 (II Series)-Committed								
C	P	485000000	0	0	485000000	0		485000000		.00
<b>Total</b>	<b>35</b>	<b>485000000</b>	<b>0</b>	<b>0</b>	<b>485000000</b>	<b>0</b>	<b>0</b>	<b>485000000</b>		
GH	36	9.25% Rajasthan Government Stock, 2023 (I Series)-Committed								
C	P	462500000	0	0	462500000	0	231250002	231250002	231249998	50.00
<b>Total</b>	<b>36</b>	<b>462500000</b>	<b>0</b>	<b>0</b>	<b>462500000</b>	<b>0</b>	<b>231250002</b>	<b>231250002</b>	<b>231249998</b>	
GH	37	9.25% Rajasthan Government Stock, 2023 (II Series)-Committed								
C	P	462500000	0	0	462500000	0	231250000	231250000	231250000	50.00
<b>Total</b>	<b>37</b>	<b>462500000</b>	<b>0</b>	<b>0</b>	<b>462500000</b>	<b>0</b>	<b>231250000</b>	<b>231250000</b>	<b>231250000</b>	
GH	38	9.33% Rajasthan Government Stock, 2023 (I Series)-Committed								
C	P	466500000	0	0	466500000	0		466500000		.00
<b>Total</b>	<b>38</b>	<b>466500000</b>	<b>0</b>	<b>0</b>	<b>466500000</b>	<b>0</b>	<b>0</b>	<b>466500000</b>		
GH	39	9.40% Rajasthan Government Stock, 2023-Committed								
C	P	470000000	0	0	470000000	0		470000000		.00
<b>Total</b>	<b>39</b>	<b>470000000</b>	<b>0</b>	<b>0</b>	<b>470000000</b>	<b>0</b>	<b>0</b>	<b>470000000</b>		
GH	40	9.33% Rajasthan Government Stock, 2023 (II Series)-Committed								
C	P	466500000	0	0	466500000	0		466500000		.00
<b>Total</b>	<b>40</b>	<b>466500000</b>	<b>0</b>	<b>0</b>	<b>466500000</b>	<b>0</b>	<b>0</b>	<b>466500000</b>		
GH	41	9.50% Rajasthan Government Stock, 2023-Committed								
C	P	475000000	0	0	475000000	0		475000000		.00
<b>Total</b>	<b>41</b>	<b>475000000</b>	<b>0</b>	<b>0</b>	<b>475000000</b>	<b>0</b>	<b>0</b>	<b>475000000</b>		
GH	42	9.45% Rajasthan Government Stock, 2024-Committed								



Month & Year of Account		4 2020								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	42	9.45% Rajasthan Government Stock, 2024-Committed								
C	P	756000000	0	0	756000000	0		756000000		.00
<b>Total</b>	<b>42</b>	<b>756000000</b>	<b>0</b>	<b>0</b>	<b>756000000</b>	<b>0</b>	<b>0</b>	<b>756000000</b>		
GH	43	9.63% Rajasthan Government Stock, 2024-Committed								
C	P	481500000	0	0	481500000	0	240750000	240750000	240750000	50.00
<b>Total</b>	<b>43</b>	<b>481500000</b>	<b>0</b>	<b>0</b>	<b>481500000</b>	<b>0</b>	<b>240750000</b>	<b>240750000</b>	<b>240750000</b>	
GH	44	9.38% Rajasthan Government Stock, 2024-Committed								
C	P	469000000	0	0	469000000	0	234500000	234500000	234500000	50.00
<b>Total</b>	<b>44</b>	<b>469000000</b>	<b>0</b>	<b>0</b>	<b>469000000</b>	<b>0</b>	<b>234500000</b>	<b>234500000</b>	<b>234500000</b>	
GH	45	9.21% Rajasthan Government Stock, 2024-Committed								
C	P	460500000	0	0	460500000	0			460500000	.00
<b>Total</b>	<b>45</b>	<b>460500000</b>	<b>0</b>	<b>0</b>	<b>460500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>460500000</b>	
GH	46	9.11% Rajasthan Government Stock, 2024-Committed								
C	P	455500000	0	0	455500000	0			455500000	.00
<b>Total</b>	<b>46</b>	<b>455500000</b>	<b>0</b>	<b>0</b>	<b>455500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>455500000</b>	
GH	47	8.79% Rajasthan Government Stock, 2024-Committed								
C	P	439500000	0	0	439500000	0			439500000	.00
<b>Total</b>	<b>47</b>	<b>439500000</b>	<b>0</b>	<b>0</b>	<b>439500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>439500000</b>	
GH	48	8.97% Rajasthan Government Stock, 2024-Committed								
C	P	448500000	0	0	448500000	0			448500000	.00
<b>Total</b>	<b>48</b>	<b>448500000</b>	<b>0</b>	<b>0</b>	<b>448500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>448500000</b>	
GH	49	8.96% Rajasthan Government Stock, 2024-Committed								
C	P	448000000	0	0	448000000	0			448000000	.00
<b>Total</b>	<b>49</b>	<b>448000000</b>	<b>0</b>	<b>0</b>	<b>448000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>448000000</b>	
GH	50	8.94% Rajasthan Government Stock, 2024(I Series)-Committed								
C	P	447000000	0	0	447000000	0			447000000	.00
<b>Total</b>	<b>50</b>	<b>447000000</b>	<b>0</b>	<b>0</b>	<b>447000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>447000000</b>	
GH	51	9.03% Rajasthan Government Stock, 2024-Committed								
C	P	451500000	0	0	451500000	0			451500000	.00
<b>Total</b>	<b>51</b>	<b>451500000</b>	<b>0</b>	<b>0</b>	<b>451500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>451500000</b>	
GH	52	8.94% Rajasthan Government Stock, 2024 (ii Series)-Committed								
C	P	447000000	0	0	447000000	0			447000000	.00
<b>Total</b>	<b>52</b>	<b>447000000</b>	<b>0</b>	<b>0</b>	<b>447000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>447000000</b>	
GH	53	8.99% Rajasthan Government Stock, 2024-Committed								
C	P	449500000	0	0	449500000	0			449500000	.00
<b>Total</b>	<b>53</b>	<b>449500000</b>	<b>0</b>	<b>0</b>	<b>449500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>449500000</b>	
GH	54	8.90% Rajasthan Government Stock, 2024-Committed								

Month & Year of Account		4 2020								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	54	8.90% Rajasthan Government Stock, 2024-Committed								
C	P	445000000	0	0	445000000	0		445000000		.00
<b>Total</b>	54	<b>445000000</b>	<b>0</b>	<b>0</b>	<b>445000000</b>	<b>0</b>	<b>0</b>	<b>445000000</b>		
GH	55	8.84% Rajasthan Government Stock, 2024-Committed								
C	P	442000000	0	0	442000000	0	221000000	221000000	221000000	50.00
<b>Total</b>	55	<b>442000000</b>	<b>0</b>	<b>0</b>	<b>442000000</b>	<b>0</b>	<b>221000000</b>	<b>221000000</b>	<b>221000000</b>	
GH	56	8.71% Rajasthan Government Stock, 2024-Committed								
C	P	435500000	0	0	435500000	0	217750000	217750000	217750000	50.00
<b>Total</b>	56	<b>435500000</b>	<b>0</b>	<b>0</b>	<b>435500000</b>	<b>0</b>	<b>217750000</b>	<b>217750000</b>	<b>217750000</b>	
GH	57	8.42% Rajasthan Government Stock, 2024-Committed								
C	P	421000000	0	0	421000000	0			421000000	.00
<b>Total</b>	57	<b>421000000</b>	<b>0</b>	<b>0</b>	<b>421000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>421000000</b>	
GH	58	8.43% Rajasthan Government Stock, 2024-Committed								
C	P	421500000	0	0	421500000	0			421500000	.00
<b>Total</b>	58	<b>421500000</b>	<b>0</b>	<b>0</b>	<b>421500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>421500000</b>	
GH	59	8.16% Rajasthan Government Stock, 2024-Committed								
C	P	408000000	0	0	408000000	0			408000000	.00
<b>Total</b>	59	<b>408000000</b>	<b>0</b>	<b>0</b>	<b>408000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>408000000</b>	
GH	60	8.24% Rajasthan Government Stock, 2024-Committed								
C	P	412000000	0	0	412000000	0			412000000	.00
<b>Total</b>	60	<b>412000000</b>	<b>0</b>	<b>0</b>	<b>412000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>412000000</b>	
GH	61	8.12% Rajasthan Government Stock, 2025-Committed								
C	P	406000000	0	0	406000000	0			406000000	.00
<b>Total</b>	61	<b>406000000</b>	<b>0</b>	<b>0</b>	<b>406000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>406000000</b>	
GH	62	8.05% Rajasthan Government Stock, 2025-Committed								
C	P	805000000	0	0	805000000	0			805000000	.00
<b>Total</b>	62	<b>805000000</b>	<b>0</b>	<b>0</b>	<b>805000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>805000000</b>	
GH	63	8.06% Rajasthan Government Stock, 2025-Committed								
C	P	604500000	0	0	604500000	0			604500000	.00
<b>Total</b>	63	<b>604500000</b>	<b>0</b>	<b>0</b>	<b>604500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>604500000</b>	
GH	64	8.05% Rajasthan Government Stock, 2025 (II Series)-Committed								
C	P	603750000	0	0	603750000	0			603750000	.00
<b>Total</b>	64	<b>603750000</b>	<b>0</b>	<b>0</b>	<b>603750000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>603750000</b>	
GH	65	8.02% Rajasthan Government Stock, 2025-Committed								
C	P	240600000	0	0	240600000	0			240600000	.00
<b>Total</b>	65	<b>240600000</b>	<b>0</b>	<b>0</b>	<b>240600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>240600000</b>	
GH	66	8.05% Rajasthan Government Stock, 2025 (III Series)-Committed								

Month & Year of Account		4 2020								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	66	8.05% Rajasthan Government Stock, 2025 (III Series)-Committed								
C	P	402500000	0	0	402500000	0	201250001	201250001	201249999	50.00
<b>Total</b>	<b>66</b>	<b>402500000</b>	<b>0</b>	<b>0</b>	<b>402500000</b>	<b>0</b>	<b>201250001</b>	<b>201250001</b>	<b>201249999</b>	
GH	67	8.05% Rajasthan Government Stock, 2025 (IV Series)-Committed								
C	P	402500000	0	0	402500000	0	201250002	201250002	201249998	50.00
<b>Total</b>	<b>67</b>	<b>402500000</b>	<b>0</b>	<b>0</b>	<b>402500000</b>	<b>0</b>	<b>201250002</b>	<b>201250002</b>	<b>201249998</b>	
GH	68	8.29% Rajasthan Government Stock, 2025 (I Series)-Committed								
C	P	829000000	0	0	829000000	0			829000000	.00
<b>Total</b>	<b>68</b>	<b>829000000</b>	<b>0</b>	<b>0</b>	<b>829000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>829000000</b>	
GH	69	8.23% Rajasthan Government Stock, 2025-Committed								
C	P	411500000	0	0	411500000	0			411500000	.00
<b>Total</b>	<b>69</b>	<b>411500000</b>	<b>0</b>	<b>0</b>	<b>411500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>411500000</b>	
GH	70	8.20% Rajasthan Government Stock, 2025-Committed								
C	P	410000000	0	0	410000000	0			410000000	.00
<b>Total</b>	<b>70</b>	<b>410000000</b>	<b>0</b>	<b>0</b>	<b>410000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>410000000</b>	
GH	71	8.29% Rajasthan Government Stock, 2025 (II Series)-Committed								
C	P	829000000	0	0	829000000	0			829000000	.00
<b>Total</b>	<b>71</b>	<b>829000000</b>	<b>0</b>	<b>0</b>	<b>829000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>829000000</b>	
GH	72	8.23% Rajasthan Government Stock, 2025 (II Series)-Committed								
C	P	411500000	0	0	411500000	0			411500000	.00
<b>Total</b>	<b>72</b>	<b>411500000</b>	<b>0</b>	<b>0</b>	<b>411500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>411500000</b>	
GH	73	7.95% Rajasthan Government Stock, 2025-Committed								
C	P	596250000	0	0	596250000	0	298125001	298125001	298124999	50.00
<b>Total</b>	<b>73</b>	<b>596250000</b>	<b>0</b>	<b>0</b>	<b>596250000</b>	<b>0</b>	<b>298125001</b>	<b>298125001</b>	<b>298124999</b>	
GH	74	7.99% Rajasthan Government Stock, 2025-Committed								
C	P	799000000	0	0	799000000	0	399500000	399500000	399500000	50.00
<b>Total</b>	<b>74</b>	<b>799000000</b>	<b>0</b>	<b>0</b>	<b>799000000</b>	<b>0</b>	<b>399500000</b>	<b>399500000</b>	<b>399500000</b>	
GH	75	8.14% Rajasthan Government Stock, 2025-Committed								
C	P	1221000000	0	0	1221000000	0			1221000000	.00
<b>Total</b>	<b>75</b>	<b>1221000000</b>	<b>0</b>	<b>0</b>	<b>1221000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1221000000</b>	
GH	76	8.16% Rajasthan Government Stock, 2025-Committed								
C	P	612000000	0	0	612000000	0			612000000	.00
<b>Total</b>	<b>76</b>	<b>612000000</b>	<b>0</b>	<b>0</b>	<b>612000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>612000000</b>	
GH	77	8.15 % Rajasthan Government Stock, 2021-Committed								
C	P	407500000	0	0	407500000	0			407500000	.00
<b>Total</b>	<b>77</b>	<b>407500000</b>	<b>0</b>	<b>0</b>	<b>407500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>407500000</b>	
GH	78	8.33 % Rajasthan Government Stock, 2021-Committed								

Month & Year of Account		4 2020								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	78	8.33 % Rajasthan Government Stock, 2021-Committed								
C	P	833000000	0	0	833000000	0		833000000		.00
<b>Total</b>	<b>78</b>	<b>833000000</b>	<b>0</b>	<b>0</b>	<b>833000000</b>	<b>0</b>	<b>0</b>	<b>833000000</b>		
GH	79	6.92% Rajasthan Government Stock, 2025-Committed								
C	P	346000000	0	0	346000000	0		346000000		.00
<b>Total</b>	<b>79</b>	<b>346000000</b>	<b>0</b>	<b>0</b>	<b>346000000</b>	<b>0</b>	<b>0</b>	<b>346000000</b>		
GH	80	6.89% Rajasthan Government Stock, 2025-Committed								
C	P	344500000	0	0	344500000	0		344500000		.00
<b>Total</b>	<b>80</b>	<b>344500000</b>	<b>0</b>	<b>0</b>	<b>344500000</b>	<b>0</b>	<b>0</b>	<b>344500000</b>		
GH	81	6.82% Rajasthan Government Stock, 2024-Committed								
C	P	682000000	0	0	682000000	0		682000000		.00
<b>Total</b>	<b>81</b>	<b>682000000</b>	<b>0</b>	<b>0</b>	<b>682000000</b>	<b>0</b>	<b>0</b>	<b>682000000</b>		
GH	82	6.64% Rajasthan Government Stock, 2022-Committed								
C	P	332000000	0	0	332000000	0		332000000		.00
<b>Total</b>	<b>82</b>	<b>332000000</b>	<b>0</b>	<b>0</b>	<b>332000000</b>	<b>0</b>	<b>0</b>	<b>332000000</b>		
GH	83	6.88% Rajasthan Government Stock, 2024-Committed								
C	P	344000000	0	0	344000000	0		344000000		.00
<b>Total</b>	<b>83</b>	<b>344000000</b>	<b>0</b>	<b>0</b>	<b>344000000</b>	<b>0</b>	<b>0</b>	<b>344000000</b>		
GH	84	6.83% Rajasthan Government Stock, 2023-Committed								
C	P	683000000	0	0	683000000	0		683000000		.00
<b>Total</b>	<b>84</b>	<b>683000000</b>	<b>0</b>	<b>0</b>	<b>683000000</b>	<b>0</b>	<b>0</b>	<b>683000000</b>		
GH	85	7.00% Rajasthan Government Stock, 2025-Committed								
C	P	700000000	0	0	700000000	0		700000000		.00
<b>Total</b>	<b>85</b>	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>700000000</b>		
GH	86	6.56% Rajasthan Government Stock, 2023-Committed								
C	P	459200000	0	0	459200000	0	229600000	229600000	229600000	50.00
<b>Total</b>	<b>86</b>	<b>459200000</b>	<b>0</b>	<b>0</b>	<b>459200000</b>	<b>0</b>	<b>229600000</b>	<b>229600000</b>	<b>229600000</b>	
GH	87	6.25% Rajasthan Government Stock, 2022-Committed								
C	P	312500000	0	0	312500000	0		312500000		.00
<b>Total</b>	<b>87</b>	<b>312500000</b>	<b>0</b>	<b>0</b>	<b>312500000</b>	<b>0</b>	<b>0</b>	<b>312500000</b>		
GH	88	6.78% Rajasthan Government Stock, 2023-Committed								
C	P	339000000	0	0	339000000	0		339000000		.00
<b>Total</b>	<b>88</b>	<b>339000000</b>	<b>0</b>	<b>0</b>	<b>339000000</b>	<b>0</b>	<b>0</b>	<b>339000000</b>		
GH	89	6.84% Rajasthan Government Stock, 2024-Committed								
C	P	171000000	0	0	171000000	0		171000000		.00
<b>Total</b>	<b>89</b>	<b>171000000</b>	<b>0</b>	<b>0</b>	<b>171000000</b>	<b>0</b>	<b>0</b>	<b>171000000</b>		
GH	90	6.87% Rajasthan Government Stock, 2025-Committed								

Month & Year of Account		4 2020								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	90	6.87% Rajasthan Government Stock, 2025-Committed								
C	P	343500000	0	0	343500000	0		343500000		.00
<b>Total</b>	<b>90</b>	<b>343500000</b>	<b>0</b>	<b>0</b>	<b>343500000</b>	<b>0</b>	<b>0</b>	<b>343500000</b>		
GH	91	6.80% Rajasthan Government Stock, 2024-Committed								
C	P	340000000	0	0	340000000	0		340000000		.00
<b>Total</b>	<b>91</b>	<b>340000000</b>	<b>0</b>	<b>0</b>	<b>340000000</b>	<b>0</b>	<b>0</b>	<b>340000000</b>		
GH	92	6.70% Rajasthan Government Stock, 2024-Committed								
C	P	335000000	0	0	335000000	0		335000000		.00
<b>Total</b>	<b>92</b>	<b>335000000</b>	<b>0</b>	<b>0</b>	<b>335000000</b>	<b>0</b>	<b>0</b>	<b>335000000</b>		
<b>Total</b>	<b>04</b>	<b>45010845000</b>	<b>0</b>	<b>0</b>	<b>45010845000</b>	<b>0</b>	<b>3596225008</b>	<b>3596225008</b>	<b>41414619992</b>	
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	01	8.30 % Rajasthan Government Stock, 2026-Committed								
C	P	1660000000	0	0	1660000000	0		1660000000		.00
<b>Total</b>	<b>01</b>	<b>1660000000</b>	<b>0</b>	<b>0</b>	<b>1660000000</b>	<b>0</b>	<b>0</b>	<b>1660000000</b>		
GH	02	8.38 % Rajasthan Government Stock, 2026-Committed								
C	P	838000000	0	0	838000000	0		838000000		.00
<b>Total</b>	<b>02</b>	<b>838000000</b>	<b>0</b>	<b>0</b>	<b>838000000</b>	<b>0</b>	<b>0</b>	<b>838000000</b>		
GH	03	8.48 % Rajasthan Government Stock, 2026-Committed								
C	P	848000000	0	0	848000000	0		848000000		.00
<b>Total</b>	<b>03</b>	<b>848000000</b>	<b>0</b>	<b>0</b>	<b>848000000</b>	<b>0</b>	<b>0</b>	<b>848000000</b>		
GH	04	8.65 % Rajasthan Government Stock, 2026-Committed								
C	P	692000000	0	0	692000000	0		692000000		.00
<b>Total</b>	<b>04</b>	<b>692000000</b>	<b>0</b>	<b>0</b>	<b>692000000</b>	<b>0</b>	<b>0</b>	<b>692000000</b>		
GH	05	8.55 % Rajasthan Government Stock, 2026-Committed								
C	P	855000000	0	0	855000000	0		855000000		.00
<b>Total</b>	<b>05</b>	<b>855000000</b>	<b>0</b>	<b>0</b>	<b>855000000</b>	<b>0</b>	<b>0</b>	<b>855000000</b>		
GH	06	8.09 % Rajasthan Government Stock, 2026-Committed								
C	P	1213500000	0	0	1213500000	0		1213500000		.00
<b>Total</b>	<b>06</b>	<b>1213500000</b>	<b>0</b>	<b>0</b>	<b>1213500000</b>	<b>0</b>	<b>0</b>	<b>1213500000</b>		
GH	07	7.98 % Rajasthan Government Stock, 2026-Committed								
C	P	598500000	0	0	598500000	0	299250000	299250000	299250000	50.00
<b>Total</b>	<b>07</b>	<b>598500000</b>	<b>0</b>	<b>0</b>	<b>598500000</b>	<b>0</b>	<b>299250000</b>	<b>299250000</b>	<b>299250000</b>	
GH	08	8.00 % Rajasthan Government Stock, 2026-Committed								
C	P	1000000000	0	0	1000000000	0		1000000000		.00
<b>Total</b>	<b>08</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>		
GH	09	8.07 % Rajasthan Government Stock, 2026-Committed								
C	P	1210500000	0	0	1210500000	0		1210500000		.00

Month & Year of Account		4 2020								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	09	8.07 % Rajasthan Government Stock, 2026-Committed								
<b>Total</b>	09	<b>1210500000</b>	<b>0</b>	<b>0</b>	<b>1210500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1210500000</b>	
GH	10	7.58 % Rajasthan Government Stock, 2026-Committed								
C	P	379000000	0	0	379000000	0			379000000	.00
<b>Total</b>	10	<b>379000000</b>	<b>0</b>	<b>0</b>	<b>379000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>379000000</b>	
GH	11	7.57 % Rajasthan Government Stock, 2026-Committed								
C	P	378500000	0	0	378500000	0			378500000	.00
<b>Total</b>	11	<b>378500000</b>	<b>0</b>	<b>0</b>	<b>378500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>378500000</b>	
GH	12	7.38 % Rajasthan Government Stock, 2026-Committed								
C	P	1476000000	0	0	1476000000	0			1476000000	.00
<b>Total</b>	12	<b>1476000000</b>	<b>0</b>	<b>0</b>	<b>1476000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1476000000</b>	
GH	13	7.17 % Rajasthan Government Stock, 2026-Committed								
C	P	645300000	0	0	645300000	0			645300000	.00
<b>Total</b>	13	<b>645300000</b>	<b>0</b>	<b>0</b>	<b>645300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>645300000</b>	
GH	14	7.21 % Rajasthan Government Stock, 2026Committed								
C	P	721000000	0	0	721000000	0	360500002	360500002	360499998	50.00
<b>Total</b>	14	<b>721000000</b>	<b>0</b>	<b>0</b>	<b>721000000</b>	<b>0</b>	<b>360500002</b>	<b>360500002</b>	<b>360499998</b>	
GH	15	7.37 % Rajasthan Government Stock, 2026-Committed								
C	P	368500000	0	0	368500000	0			368500000	.00
<b>Total</b>	15	<b>368500000</b>	<b>0</b>	<b>0</b>	<b>368500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>368500000</b>	
GH	16	6.82 % Rajasthan Government Stock, 2026-Committed								
C	P	341000000	0	0	341000000	0			341000000	.00
<b>Total</b>	16	<b>341000000</b>	<b>0</b>	<b>0</b>	<b>341000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>341000000</b>	
GH	17	6.85 % Rajasthan Government Stock, 2026-Committed								
C	P	342500000	0	0	342500000	0			342500000	.00
<b>Total</b>	17	<b>342500000</b>	<b>0</b>	<b>0</b>	<b>342500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>342500000</b>	
GH	18	7.06% Rajasthan Government Stock, 2026-Committed								
C	P	706000000	0	0	706000000	0			706000000	.00
<b>Total</b>	18	<b>706000000</b>	<b>0</b>	<b>0</b>	<b>706000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>706000000</b>	
GH	19	7.15% Rajasthan Government Stock, 2027-Committed								
C	P	357500000	0	0	357500000	0			357500000	.00
<b>Total</b>	19	<b>357500000</b>	<b>0</b>	<b>0</b>	<b>357500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>357500000</b>	
GH	20	7.59% Rajasthan Government Stock, 2027-Committed								
C	P	379500000	0	0	379500000	0			379500000	.00
<b>Total</b>	20	<b>379500000</b>	<b>0</b>	<b>0</b>	<b>379500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>379500000</b>	
GH	21	7.73% Rajasthan Government Stock, 2027-Committed								
C	P	1546000000	0	0	1546000000	0			1546000000	.00

Month & Year of Account		4 2020								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	21	7.73% Rajasthan Government Stock, 2027-Committed								
<b>Total</b>	21	<b>1546000000</b>	<b>0</b>	<b>0</b>	<b>1546000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1546000000</b>	
GH	22	7.85% Rajasthan Government Stock, 2027-Committed								
C	P	1570000000	0	0	1570000000	0			1570000000	
<b>Total</b>	22	<b>1570000000</b>	<b>0</b>	<b>0</b>	<b>1570000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1570000000</b>	
GH	23	7.61% Rajasthan Government Stock, 2027-Committed								
C	P	497527000	0	0	497527000	0			497527000	
<b>Total</b>	23	<b>497527000</b>	<b>0</b>	<b>0</b>	<b>497527000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>497527000</b>	
GH	24	7.51% Rajasthan Government Stock, 2027-Committed								
C	P	751000000	0	0	751000000	0			751000000	
<b>Total</b>	24	<b>751000000</b>	<b>0</b>	<b>0</b>	<b>751000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>751000000</b>	
GH	25	7.23% Rajasthan Government Stock, 2027-Committed								
C	P	1446000000	0	0	1446000000	0			1446000000	
<b>Total</b>	25	<b>1446000000</b>	<b>0</b>	<b>0</b>	<b>1446000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1446000000</b>	
GH	26	7.22% Rajasthan Government Stock, 2027-Committed								
C	P	722000000	0	0	722000000	0			722000000	
<b>Total</b>	26	<b>722000000</b>	<b>0</b>	<b>0</b>	<b>722000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>722000000</b>	
GH	27	7.40% Rajasthan Government Stock, 2029-Committed								
C	P	1480000000	0	0	1480000000	0			1480000000	
<b>Total</b>	27	<b>1480000000</b>	<b>0</b>	<b>0</b>	<b>1480000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1480000000</b>	
GH	28	7.45% Rajasthan Government Stock, 2027-Committed								
C	P	1862500000	0	0	1862500000	0			1862500000	
<b>Total</b>	28	<b>1862500000</b>	<b>0</b>	<b>0</b>	<b>1862500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1862500000</b>	
GH	29	7.55% Rajasthan Government Stock, 2027-Committed								
C	P	377500000	0	0	377500000	0	188750001	188750001	188749999	
<b>Total</b>	29	<b>377500000</b>	<b>0</b>	<b>0</b>	<b>377500000</b>	<b>0</b>	<b>188750001</b>	<b>188750001</b>	<b>188749999</b>	
GH	30	7.64% Rajasthan Government Stock, 2027-Committed								
C	P	1528000000	0	0	1528000000	0			1528000000	
<b>Total</b>	30	<b>1528000000</b>	<b>0</b>	<b>0</b>	<b>1528000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1528000000</b>	
GH	31	7.65% Rajasthan Government Stock, 2027 (I Series)-Committed								
C	P	382500000	0	0	382500000	0			382500000	
<b>Total</b>	31	<b>382500000</b>	<b>0</b>	<b>0</b>	<b>382500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>382500000</b>	
GH	32	7.65% Rajasthan Government Stock, 2027 (II Series)-Committed								
C	P	765000000	0	0	765000000	0			765000000	
<b>Total</b>	32	<b>765000000</b>	<b>0</b>	<b>0</b>	<b>765000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>765000000</b>	
GH	33	7.86% Rajasthan Government Stock, 2027-Committed								
C	P	1572000000	0	0	1572000000	0			1572000000	

Month & Year of Account		4 2020								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SH 05	Interest on Current Loans- Rajasthan Government Stock,2026-2030									
GH 33	7.86% Rajasthan Government Stock, 2027-Committed									
<b>Total</b>	<b>33</b>	<b>1572000000</b>	<b>0</b>	<b>0</b>	<b>1572000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1572000000</b>	
GH 34	7.88% Rajasthan Government Stock, 2028-Committed									
C P		788000000	0	0	788000000	0			788000000	
<b>Total</b>	<b>34</b>	<b>788000000</b>	<b>0</b>	<b>0</b>	<b>788000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>788000000</b>	
GH 35	8.07% Rajasthan Government Stock, 2028-Committed									
C P		807000000	0	0	807000000	0			807000000	
<b>Total</b>	<b>35</b>	<b>807000000</b>	<b>0</b>	<b>0</b>	<b>807000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>807000000</b>	
GH 36	8.28% Rajasthan Government Stock, 2028 (I Series)-Committed									
C P		1242000000	0	0	1242000000	0			1242000000	
<b>Total</b>	<b>36</b>	<b>1242000000</b>	<b>0</b>	<b>0</b>	<b>1242000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1242000000</b>	
GH 37	8.33% Rajasthan Government Stock, 2028-Committed									
C P		1249500000	0	0	1249500000	0			1249500000	
<b>Total</b>	<b>37</b>	<b>1249500000</b>	<b>0</b>	<b>0</b>	<b>1249500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1249500000</b>	
GH 38	8.44% Rajasthan Government Stock, 2028 (I Series)-Committed									
C P		1688000000	0	0	1688000000	0			1688000000	
<b>Total</b>	<b>38</b>	<b>1688000000</b>	<b>0</b>	<b>0</b>	<b>1688000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1688000000</b>	
GH 39	8.28% Rajasthan Government Stock, 2028 (II- Series)-Committed									
C P		1656000000	0	0	1656000000	0			1656000000	
<b>Total</b>	<b>39</b>	<b>1656000000</b>	<b>0</b>	<b>0</b>	<b>1656000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1656000000</b>	
GH 40	8.13% Rajasthan Government Stock, 2028 -Committed									
C P		336582000	0	0	336582000	0			336582000	
<b>Total</b>	<b>40</b>	<b>336582000</b>	<b>0</b>	<b>0</b>	<b>336582000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>336582000</b>	
GH 41	7.98% Rajasthan Government Stock, 2028 -Committed									
C P		1197000000	0	0	1197000000	0	598500000	598500000	598500000	
<b>Total</b>	<b>41</b>	<b>1197000000</b>	<b>0</b>	<b>0</b>	<b>1197000000</b>	<b>0</b>	<b>598500000</b>	<b>598500000</b>	<b>598500000</b>	
GH 42	8.16% Rajasthan Government Stock, 2028 -Committed									
C P		1224000000	0	0	1224000000	0			1224000000	
<b>Total</b>	<b>42</b>	<b>1224000000</b>	<b>0</b>	<b>0</b>	<b>1224000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1224000000</b>	
GH 43	8.40% Rajasthan Government Stock, 2028 (I Series) -Committed									
C P		864864000	0	0	864864000	0			864864000	
<b>Total</b>	<b>43</b>	<b>864864000</b>	<b>0</b>	<b>0</b>	<b>864864000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>864864000</b>	
GH 44	8.40% Rajasthan Government Stock, 2028 (II Series) -Committed									
C P		840000000	0	0	840000000	0			840000000	
<b>Total</b>	<b>44</b>	<b>840000000</b>	<b>0</b>	<b>0</b>	<b>840000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>840000000</b>	
GH 45	8.44% Rajasthan Government Stock, 2028 (II Series) -Committed									
C P		844000000	0	0	844000000	0			844000000	



Month & Year of Account		4 2020								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	45	8.44% Rajasthan Government Stock, 2028 (II Series) -Committed								
<b>Total</b>	45	<b>844000000</b>	<b>0</b>	<b>0</b>	<b>844000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>844000000</b>	
GH	46	8.54% Rajasthan Government Stock, 2028 -Committed								
C	P	854000000	0	0	854000000	0			854000000	
<b>Total</b>	46	<b>854000000</b>	<b>0</b>	<b>0</b>	<b>854000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>854000000</b>	
GH	47	8.57% Rajasthan Government Stock, 2028 -Committed								
C	P	857000000	0	0	857000000	0			857000000	
<b>Total</b>	47	<b>857000000</b>	<b>0</b>	<b>0</b>	<b>857000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>857000000</b>	
GH	48	8.44% Rajasthan Government Stock, 2028 (III Series) -Committed								
C	P	422000000	0	0	422000000	0			422000000	
<b>Total</b>	48	<b>422000000</b>	<b>0</b>	<b>0</b>	<b>422000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>422000000</b>	
GH	49	8.43 % Rajasthan Government Stock, 2028-Committed								
C	P	1686000000	0	0	1686000000	0			1686000000	
<b>Total</b>	49	<b>1686000000</b>	<b>0</b>	<b>0</b>	<b>1686000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1686000000</b>	
GH	50	8.49 % Rajasthan Government Stock, 2028-Committed								
C	P	849000000	0	0	849000000	0			849000000	
<b>Total</b>	50	<b>849000000</b>	<b>0</b>	<b>0</b>	<b>849000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>849000000</b>	
GH	51	8.53 % Rajasthan Government Stock, 2028-Committed								
C	P	426500000	0	0	426500000	0			426500000	
<b>Total</b>	51	<b>426500000</b>	<b>0</b>	<b>0</b>	<b>426500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>426500000</b>	
GH	52	8.63 % Rajasthan Government Stock, 2028-Committed								
C	P	1726000000	0	0	1726000000	0			1726000000	
<b>Total</b>	52	<b>1726000000</b>	<b>0</b>	<b>0</b>	<b>1726000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1726000000</b>	
GH	53	8.84 % Rajasthan Government Stock, 2028-Committed								
C	P	1768000000	0	0	1768000000	0			1768000000	
<b>Total</b>	53	<b>1768000000</b>	<b>0</b>	<b>0</b>	<b>1768000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1768000000</b>	
GH	54	8.76 % Rajasthan Government Stock, 2028-Committed								
C	P	876000000	0	0	876000000	0			876000000	
<b>Total</b>	54	<b>876000000</b>	<b>0</b>	<b>0</b>	<b>876000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>876000000</b>	
GH	55	8.65 % Rajasthan Government Stock, 2028-Committed								
C	P	865000000	0	0	865000000	0	432500003	432500003	432499997	
<b>Total</b>	55	<b>865000000</b>	<b>0</b>	<b>0</b>	<b>865000000</b>	<b>0</b>	<b>432500003</b>	<b>432500003</b>	<b>432499997</b>	
GH	56	8.57 % Rajasthan Government Stock, 2028-Committed								
C	P	428500000	0	0	428500000	0	214250001	214250001	214249999	
<b>Total</b>	56	<b>428500000</b>	<b>0</b>	<b>0</b>	<b>428500000</b>	<b>0</b>	<b>214250001</b>	<b>214250001</b>	<b>214249999</b>	
GH	57	8.60 % Rajasthan Government Stock, 2028-Committed								
C	P	1720000000	0	0	1720000000	0			1720000000	

Month & Year of Account		4 2020								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	57	8.60 % Rajasthan Government Stock, 2028-Committed								
<b>Total</b>	57	<b>1720000000</b>	<b>0</b>	<b>0</b>	<b>1720000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1720000000</b>	
GH	58	8.55 % Rajasthan Government Stock, 2028-Committed								
C	P	598500000	0	0	598500000	0			598500000	
<b>Total</b>	58	<b>598500000</b>	<b>0</b>	<b>0</b>	<b>598500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>598500000</b>	
GH	59	8.38 % Rajasthan Government Stock, 2028-Committed								
C	P	838000000	0	0	838000000	0			838000000	
<b>Total</b>	59	<b>838000000</b>	<b>0</b>	<b>0</b>	<b>838000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>838000000</b>	
GH	60	8.36 % Rajasthan Government Stock, 2028-Committed								
C	P	418000000	0	0	418000000	0			418000000	
<b>Total</b>	60	<b>418000000</b>	<b>0</b>	<b>0</b>	<b>418000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>418000000</b>	
GH	61	8.09 % Rajasthan Government Stock, 2028-Committed								
C	P	703830000	0	0	703830000	0			703830000	
<b>Total</b>	61	<b>703830000</b>	<b>0</b>	<b>0</b>	<b>703830000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>703830000</b>	
GH	62	8.27 % Rajasthan Government Stock, 2029-Committed								
C	P	827000000	0	0	827000000	0			827000000	
<b>Total</b>	62	<b>827000000</b>	<b>0</b>	<b>0</b>	<b>827000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>827000000</b>	
GH	63	8.17 % Rajasthan Government Stock, 2029-Committed								
C	P	817000000	0	0	817000000	0			817000000	
<b>Total</b>	63	<b>817000000</b>	<b>0</b>	<b>0</b>	<b>817000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>817000000</b>	
GH	64	8.32 % Rajasthan Government Stock, 2029-Committed								
C	P	1044992000	0	0	1044992000	0			1044992000	
<b>Total</b>	64	<b>1044992000</b>	<b>0</b>	<b>0</b>	<b>1044992000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1044992000</b>	
GH	65	8.44 % Rajasthan Government Stock, 2029-Committed								
C	P	844000000	0	0	844000000	0			844000000	
<b>Total</b>	65	<b>844000000</b>	<b>0</b>	<b>0</b>	<b>844000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>844000000</b>	
GH	66	8.41 % Rajasthan Government Stock, 2029-Committed								
C	P	420500000	0	0	420500000	0			420500000	
<b>Total</b>	66	<b>420500000</b>	<b>0</b>	<b>0</b>	<b>420500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>420500000</b>	
GH	67	8.40 % Rajasthan Government Stock, 2029-Committed								
C	P	1530850000	0	0	1530850000	0			1530850000	
<b>Total</b>	67	<b>1530850000</b>	<b>0</b>	<b>0</b>	<b>1530850000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1530850000</b>	
GH	68	8.12 % Rajasthan Government Stock, 2029-Committed								
C	P	1624000000	0	0	1624000000	0	812000000	812000000	812000000	
<b>Total</b>	68	<b>1624000000</b>	<b>0</b>	<b>0</b>	<b>1624000000</b>	<b>0</b>	<b>812000000</b>	<b>812000000</b>	<b>812000000</b>	
GH	69	8.15 % Rajasthan Government Stock, 2029-Committed								
C	P	1630000000	0	0	1630000000	0	815000001	815000001	814999999	

Month & Year of Account		4 2020								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	69	8.15 % Rajasthan Government Stock, 2029-Committed								
<b>Total</b>	<b>69</b>	<b>1630000000</b>	<b>0</b>	<b>0</b>	<b>1630000000</b>	<b>0</b>	<b>815000001</b>	<b>815000001</b>	<b>814999999</b>	
GH	70	8.07 % Rajasthan Government Stock, 2029-Committed								
C	P	807000000	0	0	807000000	0	0	0	807000000	.00
<b>Total</b>	<b>70</b>	<b>807000000</b>	<b>0</b>	<b>0</b>	<b>807000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>807000000</b>	
GH	71	8.01 % Rajasthan Government Stock, 2029-Committed								
C	P	710087000	0	0	710087000	0	0	0	710087000	.00
<b>Total</b>	<b>71</b>	<b>710087000</b>	<b>0</b>	<b>0</b>	<b>710087000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>710087000</b>	
GH	72	7.59 % Rajasthan Government Stock, 2029-Committed								
C	P	1138500000	0	0	1138500000	0	0	0	1138500000	.00
<b>Total</b>	<b>72</b>	<b>1138500000</b>	<b>0</b>	<b>0</b>	<b>1138500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1138500000</b>	
GH	73	7.61 % Rajasthan Government Stock, 2029-Committed								
C	P	376695000	0	0	376695000	0	0	0	376695000	.00
<b>Total</b>	<b>73</b>	<b>376695000</b>	<b>0</b>	<b>0</b>	<b>376695000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>376695000</b>	
GH	74	7.31% Rajasthan Government Stock, 2029-Committed								
C	P	731000000	0	0	731000000	0	0	0	731000000	.00
<b>Total</b>	<b>74</b>	<b>731000000</b>	<b>0</b>	<b>0</b>	<b>731000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>731000000</b>	
GH	75	7.28% Rajasthan Government Stock, 2029-Committed								
C	P	728000000	0	0	728000000	0	0	0	728000000	.00
<b>Total</b>	<b>75</b>	<b>728000000</b>	<b>0</b>	<b>0</b>	<b>728000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>728000000</b>	
GH	76	7.09% Rajasthan Government Stock, 2029-Committed								
C	P	709000000	0	0	709000000	0	0	0	709000000	.00
<b>Total</b>	<b>76</b>	<b>709000000</b>	<b>0</b>	<b>0</b>	<b>709000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>709000000</b>	
GH	77	7.08% Rajasthan Government Stock, 2029-Committed								
C	P	1062000000	0	0	1062000000	0	0	0	1062000000	.00
<b>Total</b>	<b>77</b>	<b>1062000000</b>	<b>0</b>	<b>0</b>	<b>1062000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1062000000</b>	
GH	78	7.13% Rajasthan Government Stock, 2029-Committed								
C	P	713000000	0	0	713000000	0	0	0	713000000	.00
<b>Total</b>	<b>78</b>	<b>713000000</b>	<b>0</b>	<b>0</b>	<b>713000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>713000000</b>	
GH	79	7.15% Rajasthan Government Stock, 2029-Committed								
C	P	357500000	0	0	357500000	0	178750000	178750000	178750000	50.00
<b>Total</b>	<b>79</b>	<b>357500000</b>	<b>0</b>	<b>0</b>	<b>357500000</b>	<b>0</b>	<b>178750000</b>	<b>178750000</b>	<b>178750000</b>	
GH	80	7.16% Rajasthan Government Stock, 2029-Committed								
C	P	358000000	0	0	358000000	0	179000000	179000000	179000000	50.00
<b>Total</b>	<b>80</b>	<b>358000000</b>	<b>0</b>	<b>0</b>	<b>358000000</b>	<b>0</b>	<b>179000000</b>	<b>179000000</b>	<b>179000000</b>	
GH	81	7.18% Rajasthan Government Stock, 2029-Committed								
C	P	359000000	0	0	359000000	0	0	0	359000000	.00

Month & Year of Account		4 2020								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	81	7.18% Rajasthan Government Stock, 2029-Committed								
<b>Total</b>	81	<b>359000000</b>	<b>0</b>	<b>0</b>	<b>359000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>359000000</b>	
GH	82	7.27% Rajasthan Government Stock, 2029-Committed								
C	P	363500000	0	0	363500000	0			363500000	
<b>Total</b>	82	<b>363500000</b>	<b>0</b>	<b>0</b>	<b>363500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>363500000</b>	
GH	83	7.15% Rajasthan Government Stock, 2029-Committed								
C	P	715000000	0	0	715000000	0			715000000	
<b>Total</b>	83	<b>715000000</b>	<b>0</b>	<b>0</b>	<b>715000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>715000000</b>	
GH	84	7.17% Rajasthan Government Stock, 2030-Committed								
C	P	717000000	0	0	717000000	0			717000000	
<b>Total</b>	84	<b>717000000</b>	<b>0</b>	<b>0</b>	<b>717000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>717000000</b>	
GH	85	7.27% Rajasthan Government Stock, 2030-Committed								
C	P	363500000	0	0	363500000	0			363500000	
<b>Total</b>	85	<b>363500000</b>	<b>0</b>	<b>0</b>	<b>363500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>363500000</b>	
GH	86	7.18% Rajasthan Government Stock, 2030-Committed								
C	P	179500000	0	0	179500000	0			179500000	
<b>Total</b>	86	<b>179500000</b>	<b>0</b>	<b>0</b>	<b>179500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>179500000</b>	
GH	99	New Loans-committed								
C	P	12279000000	0	0	12279000000	0			12279000000	
<b>Total</b>	99	<b>12279000000</b>	<b>0</b>	<b>0</b>	<b>12279000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12279000000</b>	
<b>Total</b>	05	<b>88689227000</b>	<b>0</b>	<b>0</b>	<b>88689227000</b>	<b>0</b>	<b>4078500008</b>	<b>4078500008</b>	<b>84610726992</b>	
SH	06	Interest on Current Loans Rajasthan Government Stock, 2031-35								
GH	01	7.22% Rajasthan Government Stock, 2032-Committed								
C	P	361000000	0	0	361000000	0			361000000	
<b>Total</b>	01	<b>361000000</b>	<b>0</b>	<b>0</b>	<b>361000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>361000000</b>	
GH	02	7.33% Rajasthan Government Stock, 2032-Committed								
C	P	361500000	0	0	361500000	0			361500000	
<b>Total</b>	02	<b>361500000</b>	<b>0</b>	<b>0</b>	<b>361500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>361500000</b>	
GH	03	7.31% Rajasthan Government Stock, 2031-Committed								
C	P	731000000	0	0	731000000	0			731000000	
<b>Total</b>	03	<b>731000000</b>	<b>0</b>	<b>0</b>	<b>731000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>731000000</b>	
GH	04	7.32% Rajasthan Government Stock, 2034-Committed								
C	P	1464000000	0	0	1464000000	0			1464000000	
<b>Total</b>	04	<b>1464000000</b>	<b>0</b>	<b>0</b>	<b>1464000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1464000000</b>	
<b>Total</b>	06	<b>2917500000</b>	<b>0</b>	<b>0</b>	<b>2917500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2917500000</b>	
SH	07	Interest on Current Loans- Rajasthan Government Stock,2036-40								
GH	01	8.25 % Rajasthan Government Stock, 2038-Committed								

Month & Year of Account		4 2020								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	07	Interest on Current Loans- Rajasthan Government Stock,2036-40								
GH	01	8.25 % Rajasthan Government Stock, 2038-Committed								
C	P	412500000	0	0	412500000	0		412500000		.00
<b>Total</b>	<b>01</b>	<b>412500000</b>	<b>0</b>	<b>0</b>	<b>412500000</b>	<b>0</b>	<b>0</b>	<b>412500000</b>		
GH	02	8.28 % Rajasthan Government Stock, 2038-Committed								
C	P	414000000	0	0	414000000	0		414000000		.00
<b>Total</b>	<b>02</b>	<b>414000000</b>	<b>0</b>	<b>0</b>	<b>414000000</b>	<b>0</b>	<b>0</b>	<b>414000000</b>		
GH	03	8.35 % Rajasthan Government Stock, 2038-Committed								
C	P	417500000	0	0	417500000	0		417500000		.00
<b>Total</b>	<b>03</b>	<b>417500000</b>	<b>0</b>	<b>0</b>	<b>417500000</b>	<b>0</b>	<b>0</b>	<b>417500000</b>		
<b>Total</b>	<b>07</b>	<b>1244000000</b>	<b>0</b>	<b>0</b>	<b>1244000000</b>	<b>0</b>	<b>0</b>	<b>1244000000</b>		
<b>Total</b>	<b>101</b>	<b>140348081000</b>	<b>0</b>	<b>0</b>	<b>140348081000</b>	<b>0</b>	<b>8096225020</b>	<b>8096225020</b>	<b>132251855980</b>	
MI	123	Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government								
SH	01	Interest on loan from National Small Saving Fund-Committed								
C	P	13469389000	0	0	13469389000	0	872865500	872865500	12596523500	6.48
<b>Total</b>	<b>01</b>	<b>13469389000</b>	<b>0</b>	<b>0</b>	<b>13469389000</b>	<b>0</b>	<b>872865500</b>	<b>872865500</b>	<b>12596523500</b>	
<b>Total</b>	<b>123</b>	<b>13469389000</b>	<b>0</b>	<b>0</b>	<b>13469389000</b>	<b>0</b>	<b>872865500</b>	<b>872865500</b>	<b>12596523500</b>	
MI	200	Interest on Other Internal Debts								
SH	01	Interest on other short term loans								
GH	01	Advances (Ways & Means ) received from the Reserve Bank of India-Committed								
C	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Interest on loans received from Autonomous Bodies								
GH	01	Loans from National Agriculture (Long term enforcement) Fund of the Reserve Bank of India-Committed								
C	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Life Insurance Corporation of India-Committed								
C	P	11165000	0	0	11165000	0		11165000		.00
<b>Total</b>	<b>02</b>	<b>11165000</b>	<b>0</b>	<b>0</b>	<b>11165000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11165000</b>	
GH	03	Interest on Loan from National Co-operative Development Corporation-Committed								
C	P	215000000	0	0	215000000	0		215000000		.00
<b>Total</b>	<b>03</b>	<b>215000000</b>	<b>0</b>	<b>0</b>	<b>215000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>215000000</b>	
GH	06	Interest on Loans from General Insurance Corporation of India-Committed								
C	P	19762000	0	0	19762000	0		19762000		.00
<b>Total</b>	<b>06</b>	<b>19762000</b>	<b>0</b>	<b>0</b>	<b>19762000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19762000</b>	

Month & Year of Account		4 2020								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	200	Interest on Other Internal Debts								
SH	02	Interest on loans received from Autonomous Bodies								
GH	07	Interest on Loans from Housing Development Finance Corporation Limited-Committed								
C	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	08	Interest on Rural Infrastructure Development Fund from National Bank for Agriculture and Rural Development-Committed								
C	P	5469773000	0	0	5469773000	0		5469773000	.00	
<b>Total</b>	08	<b>5469773000</b>	<b>0</b>	<b>0</b>	<b>5469773000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5469773000</b>	
GH	09	Interest on Loans from National Captial Region Board-Committed								
C	P	415183000	0	0	415183000	0	6178275	6178275	409004725	1.49
<b>Total</b>	09	<b>415183000</b>	<b>0</b>	<b>0</b>	<b>415183000</b>	<b>0</b>	<b>6178275</b>	<b>6178275</b>	<b>409004725</b>	
<b>Total</b>	02	<b>6130885000</b>	<b>0</b>	<b>0</b>	<b>6130885000</b>	<b>0</b>	<b>6178275</b>	<b>6178275</b>	<b>6124706725</b>	
SH	03	Interest on Rajasthan Jagir Acquisition Compensation and Rehabilitation Bonds-Committed								
C	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Interest on Special Bonds for arrears of Undertakings of Government of India in favour of R.S.E.B.-Committed								
C	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Interest on acquired bonds of electricity distribution corporation-Committed								
C	P	4945730000	0	0	4945730000	0		4945730000	.00	
<b>Total</b>	05	<b>4945730000</b>	<b>0</b>	<b>0</b>	<b>4945730000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4945730000</b>	
SH	06	Interest on Release Bonds under Udai Scheme-Committed								
C	P	35976506000	0	0	35976506000	0	3506695004	3506695004	32469810996	9.75
<b>Total</b>	06	<b>35976506000</b>	<b>0</b>	<b>0</b>	<b>35976506000</b>	<b>0</b>	<b>3506695004</b>	<b>3506695004</b>	<b>32469810996</b>	
<b>Total</b>	200	<b>47053124000</b>	<b>0</b>	<b>0</b>	<b>47053124000</b>	<b>0</b>	<b>3512873279</b>	<b>3512873279</b>	<b>43540250721</b>	
MI	305	Management of Debt								
SH	01	Expenses relating to issue of new loans and sale of securities of Cash Balance Investment Accounts-Committed								
C	P	515453000	0	0	515453000	0	6838650	6838650	508614350	1.33
<b>Total</b>	01	<b>515453000</b>	<b>0</b>	<b>0</b>	<b>515453000</b>	<b>0</b>	<b>6838650</b>	<b>6838650</b>	<b>508614350</b>	
<b>Total</b>	305	<b>515453000</b>	<b>0</b>	<b>0</b>	<b>515453000</b>	<b>0</b>	<b>6838650</b>	<b>6838650</b>	<b>508614350</b>	
<b>Total</b>	01	<b>201386047000</b>	<b>0</b>	<b>0</b>	<b>201386047000</b>	<b>0</b>	<b>12488802449</b>	<b>12488802449</b>	<b>188897244551</b>	
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	104	Interest on State Provident Funds								
SH	01	Interest on General Provident Fund								
GH	01	Interest on General Provident Funds-Committed								
C	P	24133971000	0	0	24133971000	0		24133971000	.00	

Month & Year of Account		4 2020								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2049	Interest Payments									
SM 03	Interest on Small Savings, Provident Funds etc.									
MI 104	Interest on State Provident Funds									
SH 01	Interest on General Provident Fund									
GH 01	Interest on General Provident Funds-Committed									
<b>Total</b>	01	<b>24133971000</b>	<b>0</b>	<b>0</b>	<b>24133971000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24133971000</b>	
GH 02	Interest on General Provident Funds of employees of Indira Gandhi Panchayati Raj Institution-Committed									
C P		7248000	0	0	7248000	0			7248000	.00
<b>Total</b>	02	<b>7248000</b>	<b>0</b>	<b>0</b>	<b>7248000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7248000</b>	
GH 03	Interest on General Provident Funds of employees of Jaipur Development Authority-Committed									
C P		23738000	0	0	23738000	0			23738000	.00
<b>Total</b>	03	<b>23738000</b>	<b>0</b>	<b>0</b>	<b>23738000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23738000</b>	
GH 05	Interest on General Provident Funds of employees of Rajasthan State Warehousing Corporation-Committed									
C P		5996000	0	0	5996000	0			5996000	.00
<b>Total</b>	05	<b>5996000</b>	<b>0</b>	<b>0</b>	<b>5996000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5996000</b>	
GH 06	Interest on General Provident Fund of Rajasthan State Road Development and Construction Corporation-Committed									
C P		7409000	0	0	7409000	0			7409000	.00
<b>Total</b>	06	<b>7409000</b>	<b>0</b>	<b>0</b>	<b>7409000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7409000</b>	
GH 07	Interest on General Provident Funds of employees of Board of Secondary Education Rajasthan Ajmer-Committed									
C P		25000000	0	0	25000000	0			25000000	.00
<b>Total</b>	07	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
GH 08	Interest on General Provident Funds of employees of Rajasthan State Road Transport Corporation-Committed									
C P		207878000	0	0	207878000	0			207878000	.00
<b>Total</b>	08	<b>207878000</b>	<b>0</b>	<b>0</b>	<b>207878000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>207878000</b>	
GH 09	Interest on General Provident Funds of employees of Rajasthan State Industrial Development and Investment Corporation-Committed									
C P		86000	0	0	86000	0			86000	.00
<b>Total</b>	09	<b>86000</b>	<b>0</b>	<b>0</b>	<b>86000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86000</b>	
GH 10	Interest on General Provident Funds of employees of District Rural Development Agencies-Committed									
C P		1913000	0	0	1913000	0			1913000	.00
<b>Total</b>	10	<b>1913000</b>	<b>0</b>	<b>0</b>	<b>1913000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1913000</b>	
GH 11	Interest on General Provident Funds of employees of Krishi Upaj Mandi Samitis-Committed									
C P		49644000	0	0	49644000	0			49644000	.00
<b>Total</b>	11	<b>49644000</b>	<b>0</b>	<b>0</b>	<b>49644000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49644000</b>	
GH 12	Interest on General Provident Funds of employees of Rajasthan Housing Board-Committed									

Month & Year of Account		4 2020								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	104	Interest on State Provident Funds								
SH	01	Interest on General Provident Fund								
GH	12	Interest on General Provident Funds of employees of Rajasthan Housing Board-Committed								
C	P	79465000	0	0	79465000	0		79465000	.00	
<b>Total</b>	<b>12</b>	<b>79465000</b>	<b>0</b>	<b>0</b>	<b>79465000</b>	<b>0</b>	<b>0</b>	<b>79465000</b>		
GH	13	Interest on General Provident Funds of Municipalities/ Municipal Councils-Committed								
C	P	100900000	0	0	100900000	0		100900000	.00	
<b>Total</b>	<b>13</b>	<b>100900000</b>	<b>0</b>	<b>0</b>	<b>100900000</b>	<b>0</b>	<b>0</b>	<b>100900000</b>		
GH	14	Interest on General Provident Funds of Employees of Rajasthan State Sports Council-Committed								
C	P	11550000	0	0	11550000	0		11550000	.00	
<b>Total</b>	<b>14</b>	<b>11550000</b>	<b>0</b>	<b>0</b>	<b>11550000</b>	<b>0</b>	<b>0</b>	<b>11550000</b>		
GH	15	Interest on General Provident Funds of Employees of Rajasthan Rajya Khadi Gramodhyog Board-Committed								
C	P	10058000	0	0	10058000	0		10058000	.00	
<b>Total</b>	<b>15</b>	<b>10058000</b>	<b>0</b>	<b>0</b>	<b>10058000</b>	<b>0</b>	<b>0</b>	<b>10058000</b>		
GH	16	Interest on General Provident Funds of Employees of Rajasthan State Agriculture Marketing Board-Committed								
C	P	31010000	0	0	31010000	0		31010000	.00	
<b>Total</b>	<b>16</b>	<b>31010000</b>	<b>0</b>	<b>0</b>	<b>31010000</b>	<b>0</b>	<b>0</b>	<b>31010000</b>		
GH	17	Interest on General Provident Funds of Employees of Universities-Committed								
C	P	900000	0	0	900000	0		900000	.00	
<b>Total</b>	<b>17</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>		
GH	18	Interest on General Provident Funds of Employees of Urban Development Trust/ Urban Improvement Trusts-Committed								
C	P	4700000	0	0	4700000	0		4700000	.00	
<b>Total</b>	<b>18</b>	<b>4700000</b>	<b>0</b>	<b>0</b>	<b>4700000</b>	<b>0</b>	<b>0</b>	<b>4700000</b>		
GH	19	Interest on General Provident Funds of Employees of Aided Educational Institutes/ Institutions/ Schools-Committed								
C	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>19</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH	20	Interest on General Provident Funds for employees of Zila Parishads-Committed								
C	P	100000	0	0	100000	0		100000	.00	
<b>Total</b>	<b>20</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>		
GH	21	Interest on deposit funds of retired employees-Committed								
C	P	1621067000	0	0	1621067000	0		1621067000	.00	
<b>Total</b>	<b>21</b>	<b>1621067000</b>	<b>0</b>	<b>0</b>	<b>1621067000</b>	<b>0</b>	<b>0</b>	<b>1621067000</b>		
<b>Total</b>	<b>01</b>	<b>26322634000</b>	<b>0</b>	<b>0</b>	<b>26322634000</b>	<b>0</b>	<b>0</b>	<b>26322634000</b>		
SH	02	Interest on Contributory Provident Funds								
GH	01	Interest on Contributory Provident Funds of class IV employees of Panchayat Samitis/ Zila								



Month & Year of Account		4 2020								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	104	Interest on State Provident Funds								
SH	02	Interest on Contributory Provident Funds								
GH	01	Interest on Contributory Provident Funds of class IV employees of Panchayat Samitis/ Zila Parishads-Committed								
C	P	668000	0	0	668000	0		668000	.00	
<b>Total</b>	<b>01</b>	<b>668000</b>	<b>0</b>	<b>0</b>	<b>668000</b>	<b>0</b>	<b>0</b>	<b>668000</b>		
GH	02	Interest on Contributory Funds of employees working in Municipalities / Municipal Councils-Committed								
C	P	346945000	0	0	346945000	0		346945000	.00	
<b>Total</b>	<b>02</b>	<b>346945000</b>	<b>0</b>	<b>0</b>	<b>346945000</b>	<b>0</b>	<b>0</b>	<b>346945000</b>		
GH	03	Interest on Contributory Funds of employees working in Urban Improvement Trusts-Committed								
C	P	34442000	0	0	34442000	0		34442000	.00	
<b>Total</b>	<b>03</b>	<b>34442000</b>	<b>0</b>	<b>0</b>	<b>34442000</b>	<b>0</b>	<b>0</b>	<b>34442000</b>		
GH	04	Interest on Contributory Funds of employees working in Aided Educational Institutions-Committed								
C	P	503957000	0	0	503957000	0		503957000	.00	
<b>Total</b>	<b>04</b>	<b>503957000</b>	<b>0</b>	<b>0</b>	<b>503957000</b>	<b>0</b>	<b>0</b>	<b>503957000</b>		
GH	05	Interest on Contributory Provident Funds of employees working in District Rural Development Agencies-Committed								
C	P	1530000	0	0	1530000	0		1530000	.00	
<b>Total</b>	<b>05</b>	<b>1530000</b>	<b>0</b>	<b>0</b>	<b>1530000</b>	<b>0</b>	<b>0</b>	<b>1530000</b>		
GH	07	Interest on Contributory Provident Funds of employees of Fishermen Development Agencies-Committed								
C	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH	09	Interest on Contributory Provident Fund of employees of Non-Aided Educational Institutions-Committed								
C	P	334570000	0	0	334570000	0		334570000	.00	
<b>Total</b>	<b>09</b>	<b>334570000</b>	<b>0</b>	<b>0</b>	<b>334570000</b>	<b>0</b>	<b>0</b>	<b>334570000</b>		
GH	10	Interest on Contributory Provident Funds for employees of Zila Parishads-Committed								
C	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH	11	Interest on Contributory Provident Fund for employees of Devsthan Department-Committed								
C	P	2165000	0	0	2165000	0		2165000	.00	
<b>Total</b>	<b>11</b>	<b>2165000</b>	<b>0</b>	<b>0</b>	<b>2165000</b>	<b>0</b>	<b>0</b>	<b>2165000</b>		
<b>Total</b>	<b>02</b>	<b>1224279000</b>	<b>0</b>	<b>0</b>	<b>1224279000</b>	<b>0</b>	<b>0</b>	<b>1224279000</b>		
SH	03	Interest on All India Service Provident Fund								
C	P	40648000	0	0	40648000	0		40648000	.00	
<b>Total</b>	<b>03</b>	<b>40648000</b>	<b>0</b>	<b>0</b>	<b>40648000</b>	<b>0</b>	<b>0</b>	<b>40648000</b>		

Month & Year of Account		4 2020								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	104	Interest on State Provident Funds								
SH	04	Interest on Contributory Provident Fund of employees								
GH	01	Water Works Department-Committed								
C	P	157966000	0	0	157966000	0		157966000	.00	
<b>Total</b>	<b>01</b>	<b>157966000</b>	<b>0</b>	<b>0</b>	<b>157966000</b>	<b>0</b>	<b>0</b>	<b>157966000</b>		
GH	02	Public Works Department including Garden-Committed								
C	P	786953000	0	0	786953000	0		786953000	.00	
<b>Total</b>	<b>02</b>	<b>786953000</b>	<b>0</b>	<b>0</b>	<b>786953000</b>	<b>0</b>	<b>0</b>	<b>786953000</b>		
GH	03	Work charged employees of Mines and Geology Department-Committed								
C	P	1756000	0	0	1756000	0		1756000	.00	
<b>Total</b>	<b>03</b>	<b>1756000</b>	<b>0</b>	<b>0</b>	<b>1756000</b>	<b>0</b>	<b>0</b>	<b>1756000</b>		
GH	04	Forest Department-Committed								
C	P	51221000	0	0	51221000	0		51221000	.00	
<b>Total</b>	<b>04</b>	<b>51221000</b>	<b>0</b>	<b>0</b>	<b>51221000</b>	<b>0</b>	<b>0</b>	<b>51221000</b>		
<b>Total</b>	<b>04</b>	<b>997896000</b>	<b>0</b>	<b>0</b>	<b>997896000</b>	<b>0</b>	<b>0</b>	<b>997896000</b>		
SH	06	Interest on General Provident Funds of workers								
GH	01	General Provident Funds of workers of Water Works Department-Committed								
C	P	102122000	0	0	102122000	0		102122000	.00	
<b>Total</b>	<b>01</b>	<b>102122000</b>	<b>0</b>	<b>0</b>	<b>102122000</b>	<b>0</b>	<b>0</b>	<b>102122000</b>		
GH	02	General Provident Funds of workers of water resource Department including Public Works Department Garden-Committed								
C	P	351296000	0	0	351296000	0		351296000	.00	
<b>Total</b>	<b>02</b>	<b>351296000</b>	<b>0</b>	<b>0</b>	<b>351296000</b>	<b>0</b>	<b>0</b>	<b>351296000</b>		
GH	03	General Provident Funds of work charge employees of Mines and Geology Department- Committed								
C	P	293000	0	0	293000	0		293000	.00	
<b>Total</b>	<b>03</b>	<b>293000</b>	<b>0</b>	<b>0</b>	<b>293000</b>	<b>0</b>	<b>0</b>	<b>293000</b>		
GH	04	Forest Department-Committed								
C	P	3069000	0	0	3069000	0		3069000	.00	
<b>Total</b>	<b>04</b>	<b>3069000</b>	<b>0</b>	<b>0</b>	<b>3069000</b>	<b>0</b>	<b>0</b>	<b>3069000</b>		
<b>Total</b>	<b>06</b>	<b>456780000</b>	<b>0</b>	<b>0</b>	<b>456780000</b>	<b>0</b>	<b>0</b>	<b>456780000</b>		
<b>Total</b>	<b>104</b>	<b>29042237000</b>	<b>0</b>	<b>0</b>	<b>29042237000</b>	<b>0</b>	<b>0</b>	<b>29042237000</b>		
MI	108	Interest on Insurance and Pension Fund								
SH	01	Interest on State Government's Life Insurance Fund-Committed								
C	P	15640418000	0	0	15640418000	0		15640418000	.00	
<b>Total</b>	<b>01</b>	<b>15640418000</b>	<b>0</b>	<b>0</b>	<b>15640418000</b>	<b>0</b>	<b>0</b>	<b>15640418000</b>		
SH	02	Hazard Fund Advance-Committed								
C	P	40283000	0	0	40283000	0		40283000	.00	
<b>Total</b>	<b>02</b>	<b>40283000</b>	<b>0</b>	<b>0</b>	<b>40283000</b>	<b>0</b>	<b>0</b>	<b>40283000</b>		

Month & Year of Account		4 2020								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	108	Interest on Insurance and Pension Fund								
SH	03	Interest on gratuity funds of Municipalities/ Municipal Councils-Committed								
C	P	59587000	0	0	59587000	0			59587000	.00
<b>Total</b>	<b>03</b>	<b>59587000</b>	<b>0</b>	<b>0</b>	<b>59587000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59587000</b>	
SH	05	Interest on gratuity funds of Urban Development Trusts/ Urban Improvement Trust-Committed								
C	P	10758000	0	0	10758000	0			10758000	.00
<b>Total</b>	<b>05</b>	<b>10758000</b>	<b>0</b>	<b>0</b>	<b>10758000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10758000</b>	
SH	06	Interest on pension funds of employees of Municipalities/ Municipal Councils-Committed								
C	P	1100000	0	0	1100000	0			1100000	.00
<b>Total</b>	<b>06</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	
SH	07	Interest on pension funds of employees of Rajasthan Khadi Gramodyog Board-Committed								
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	Rajasthan State Road Development and Construction Corporation-Committed								
C	P	70085000	0	0	70085000	0			70085000	.00
<b>Total</b>	<b>08</b>	<b>70085000</b>	<b>0</b>	<b>0</b>	<b>70085000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70085000</b>	
SH	09	Interest on pension funds of employees of Jaipur Development Authority-Committed								
C	P	91522000	0	0	91522000	0			91522000	.00
<b>Total</b>	<b>09</b>	<b>91522000</b>	<b>0</b>	<b>0</b>	<b>91522000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91522000</b>	
SH	11	Interest on pension funds of employees of Rajasthan State Warehousing Corporation-Committed								
C	P	1806000	0	0	1806000	0			1806000	.00
<b>Total</b>	<b>11</b>	<b>1806000</b>	<b>0</b>	<b>0</b>	<b>1806000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1806000</b>	
SH	12	Interest on pension funds of employees of Rajasthan State Road Transport Corporation-Committed								
C	P	144000	0	0	144000	0			144000	.00
<b>Total</b>	<b>12</b>	<b>144000</b>	<b>0</b>	<b>0</b>	<b>144000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>144000</b>	
SH	13	Interest on pension funds of employees of Board of Secondary Education Rajasthan, Ajmer-Committed								
C	P	100000000	0	0	100000000	0			100000000	.00
<b>Total</b>	<b>13</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
SH	14	Interest on pension funds of employees of Rajasthan State Industrial Development and Investment Corporation-Committed								
C	P	10000	0	0	10000	0			10000	.00
<b>Total</b>	<b>14</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
SH	15	Interest on funds relating to General Insurance Scheme-Committed								
C	P	453953000	0	0	453953000	0			453953000	.00
<b>Total</b>	<b>15</b>	<b>453953000</b>	<b>0</b>	<b>0</b>	<b>453953000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>453953000</b>	
SH	16	Interest on pension funds of employees of District Rural Development Agencies-Committed								
C	P	1833000	0	0	1833000	0			1833000	.00

Month & Year of Account		4 2020								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	108	Interest on Insurance and Pension Fund								
SH	16	Interest on pension funds of employees of District Rural Development Agencies-Committed								
<b>Total</b>	16	<b>1833000</b>	<b>0</b>	<b>0</b>	<b>1833000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1833000</b>	
SH	17	Interest on pension funds of employees of Krishi Upaj Mandi Samiti-Committed								
C	P	51314000	0	0	51314000	0			51314000	.00
<b>Total</b>	17	<b>51314000</b>	<b>0</b>	<b>0</b>	<b>51314000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51314000</b>	
SH	18	Interest on pension funds of employees of Rajasthan Housing Board-Committed								
C	P	47671000	0	0	47671000	0			47671000	.00
<b>Total</b>	18	<b>47671000</b>	<b>0</b>	<b>0</b>	<b>47671000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47671000</b>	
SH	19	Interest on pension funds of Rajasthan Agriculture Marketing Board-Committed								
C	P	132363000	0	0	132363000	0			132363000	.00
<b>Total</b>	19	<b>132363000</b>	<b>0</b>	<b>0</b>	<b>132363000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>132363000</b>	
SH	20	Interest on pension funds of Rajasthan State Sports Council-Committed								
C	P	8894000	0	0	8894000	0			8894000	.00
<b>Total</b>	20	<b>8894000</b>	<b>0</b>	<b>0</b>	<b>8894000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8894000</b>	
SH	21	Interest on pension funds of Urban Development Trusts / Urban Improvement Trust-Committed								
C	P	41057000	0	0	41057000	0			41057000	.00
<b>Total</b>	21	<b>41057000</b>	<b>0</b>	<b>0</b>	<b>41057000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41057000</b>	
SH	22	Interest on pension funds of Malviya Regional Engineering College-Committed								
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	22	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	23	Interest relating to State Government Employees Personal Accident Insurance Scheme- Committed								
C	P	175269000	0	0	175269000	0			175269000	.00
<b>Total</b>	23	<b>175269000</b>	<b>0</b>	<b>0</b>	<b>175269000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>175269000</b>	
<b>Total</b>	108	<b>16928069000</b>	<b>0</b>	<b>0</b>	<b>16928069000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16928069000</b>	
MI	117	Interest on Defined Contribution Pension Scheme								
SH	01	For Government Employees-Committed								
C	P	14300000	0	0	14300000	0			14300000	.00
<b>Total</b>	01	<b>14300000</b>	<b>0</b>	<b>0</b>	<b>14300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14300000</b>	
SH	02	For Employees of Zila Parishads-Committed								
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	For Societies, Commissions, State Enterprises and Other Institutions-Committed								
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	For All India Services								
GH	01	Tier- I-Committed								
C	P	1000	0	0	1000	0			1000	.00

Month & Year of Account		4 2020								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	117	Interest on Defined Contribution Pension Scheme								
SH	04	For All India Services								
GH	01	Tier- I-Committed								
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Tier II-Committed								
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	117	<b>14304000</b>	<b>0</b>	<b>0</b>	<b>14304000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14304000</b>	
<b>Total</b>	03	<b>45984610000</b>	<b>0</b>	<b>0</b>	<b>45984610000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45984610000</b>	
SM	04	Interest on Loans and Advances from Central Government								
MI	101	Interest on Loans for State/Union Territory Plan Schemes								
C	P	3554409000	0	0	3554409000	0	341090601	341090601	3213318399	9.60
<b>Total</b>	101	<b>3554409000</b>	<b>0</b>	<b>0</b>	<b>3554409000</b>	<b>0</b>	<b>341090601</b>	<b>341090601</b>	<b>3213318399</b>	
MI	102	Interest on Loans for Central Plan Schemes								
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	102	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	103	Interest on Loans for Centrally Sponsored Plan Schemes								
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	103	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	104	Interest on Loans for Non-plan Schemes								
C	P	22153000	0	0	22153000	0			22153000	.00
<b>Total</b>	104	<b>22153000</b>	<b>0</b>	<b>0</b>	<b>22153000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22153000</b>	
MI	106	Interest on Ways and Means Advances								
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	106	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	107	Interest on Pre-1984-85 Loans								
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	107	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	108	Interest on 1984-89 State Plan Loans consolidated in terms of recommendations of IX Finance Commission								
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	108	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	109	Interest on State Plan Loans consolidated in terms of recommendations of XII Finance Commission								
C	P	960240000	0	0	960240000	0			960240000	.00
<b>Total</b>	109	<b>960240000</b>	<b>0</b>	<b>0</b>	<b>960240000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>960240000</b>	
<b>Total</b>	04	<b>4536807000</b>	<b>0</b>	<b>0</b>	<b>4536807000</b>	<b>0</b>	<b>341090601</b>	<b>341090601</b>	<b>4195716399</b>	
SM	05	Interest on Reserve Funds								

Month & Year of Account		4 2020								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	05	Interest on Reserve Funds								
MI	105	Interest on General and other Reserve Funds								
SH	01	Interest on deposits of State Disaster Response Fund-Committed								
C	P	400000000	0	0	400000000	0		400000000	.00	
<b>Total</b>	<b>01</b>	<b>400000000</b>	<b>0</b>	<b>0</b>	<b>400000000</b>	<b>0</b>	<b>0</b>	<b>400000000</b>		
SH	02	Interest on Campa fund								
C	P	600000000	0	0	600000000	0		600000000	.00	
<b>Total</b>	<b>02</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>		
<b>Total</b>	<b>105</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>		
<b>Total</b>	<b>05</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>		
SM	60	Interest on Other Obligations								
MI	101	Interest on Deposits								
SH	01	Interest on Trust Funds-Committed								
C	P	93892000	0	0	93892000	0		93892000	.00	
<b>Total</b>	<b>01</b>	<b>93892000</b>	<b>0</b>	<b>0</b>	<b>93892000</b>	<b>0</b>	<b>0</b>	<b>93892000</b>		
SH	03	Interest on deposits of Rajasthan State Road Transport Corporation-Committed								
C	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH	04	Interest on deposits of State Industrial and Mineral Development Corporation Limited-Committed								
C	P	500000000	0	0	500000000	0		500000000	.00	
<b>Total</b>	<b>04</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>		
SH	05	Interest on deposits of World Food Programme Scheme-Committed								
GH	02	Interest on Deposits of Project 2600								
C	P	94000	0	0	94000	0		94000	.00	
<b>Total</b>	<b>02</b>	<b>94000</b>	<b>0</b>	<b>0</b>	<b>94000</b>	<b>0</b>	<b>0</b>	<b>94000</b>		
<b>Total</b>	<b>05</b>	<b>94000</b>	<b>0</b>	<b>0</b>	<b>94000</b>	<b>0</b>	<b>0</b>	<b>94000</b>		
SH	06	Interest on deposits of Rajasthan Land Development Corporation-Committed								
C	P	20445000	0	0	20445000	0		20445000	.00	
<b>Total</b>	<b>06</b>	<b>20445000</b>	<b>0</b>	<b>0</b>	<b>20445000</b>	<b>0</b>	<b>0</b>	<b>20445000</b>		
SH	08	Interest on deposits of State Agro Industries Corporation Limited-Committed								
C	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH	10	Interest on deposits of Rajasthan State Warehousing Corporation-Committed								
C	P	6944000	0	0	6944000	0		6944000	.00	
<b>Total</b>	<b>10</b>	<b>6944000</b>	<b>0</b>	<b>0</b>	<b>6944000</b>	<b>0</b>	<b>0</b>	<b>6944000</b>		
SH	11	Interest on deposits of Rajasthan Rajya Pathya Pustak Mandal-Committed								
C	P	15000	0	0	15000	0		15000	.00	
<b>Total</b>	<b>11</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>		
SH	12	Interest on deposits of Rajasthan State Seeds Corporation-Committed								

Month & Year of Account		4 2020								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2049		Interest Payments								
SM 60		Interest on Other Obligations								
MI 101		Interest on Deposits								
SH 12		Interest on deposits of Rajasthan State Seeds Corporation-Committed								
C	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH 13		Interest on deposits of Rajasthan State Agriculture Marketing Board-Committed								
C	P	72500000	0	0	72500000	0		72500000	.00	
<b>Total</b>	13	<b>72500000</b>	<b>0</b>	<b>0</b>	<b>72500000</b>	<b>0</b>	<b>0</b>	<b>72500000</b>		
SH 14		Interest on deposits of Panchayat Samitis-Committed								
C	P	7784000	0	0	7784000	0		7784000	.00	
<b>Total</b>	14	<b>7784000</b>	<b>0</b>	<b>0</b>	<b>7784000</b>	<b>0</b>	<b>0</b>	<b>7784000</b>		
SH 15		Interest on deposits of Rajasthan State Road Development and Construction Corporation-Committed								
C	P	2000	0	0	2000	0		2000	.00	
<b>Total</b>	15	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
SH 16		Interest on deposits of Krishi Upaj Mandi Samitis-Committed								
C	P	718818000	0	0	718818000	0		718818000	.00	
<b>Total</b>	16	<b>718818000</b>	<b>0</b>	<b>0</b>	<b>718818000</b>	<b>0</b>	<b>0</b>	<b>718818000</b>		
SH 17		Interest on deposits of Rajasthan State Housing Board-Committed								
C	P	1239000	0	0	1239000	0		1239000	.00	
<b>Total</b>	17	<b>1239000</b>	<b>0</b>	<b>0</b>	<b>1239000</b>	<b>0</b>	<b>0</b>	<b>1239000</b>		
SH 18		Interest on deposits of Rajasthan Pensioners Medical Relief Fund-Committed								
C	P	38800000	0	0	38800000	0		38800000	.00	
<b>Total</b>	18	<b>38800000</b>	<b>0</b>	<b>0</b>	<b>38800000</b>	<b>0</b>	<b>0</b>	<b>38800000</b>		
SH 19		Interest on deposits of Jaipur Development Authority-Committed								
C	P	20000	0	0	20000	0		20000	.00	
<b>Total</b>	19	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>		
SH 20		Interest on deposits of Journalists Welfare Fund-Committed								
C	P	8960000	0	0	8960000	0		8960000	.00	
<b>Total</b>	20	<b>8960000</b>	<b>0</b>	<b>0</b>	<b>8960000</b>	<b>0</b>	<b>0</b>	<b>8960000</b>		
SH 21		Interest on deposits of Rajasthan State Industrial Development and Investment Corporation-Committed								
C	P	85008000	0	0	85008000	0		85008000	.00	
<b>Total</b>	21	<b>85008000</b>	<b>0</b>	<b>0</b>	<b>85008000</b>	<b>0</b>	<b>0</b>	<b>85008000</b>		
SH 22		Interest on deposits of Rajasthan Water Resources Development Corporation Limited-Committed								
C	P	2000	0	0	2000	0		2000	.00	
<b>Total</b>	22	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
SH 23		Interest on deposits of Rajasthan Finance Corporation-Committed								
C	P	1000	0	0	1000	0		1000	.00	

Month & Year of Account		4 2020								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2049		Interest Payments								
SM 60		Interest on Other Obligations								
MI 101		Interest on Deposits								
SH 23		Interest on deposits of Rajasthan Finance Corporation-Committed								
<b>Total</b>	23	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 24		Interest on deposits of Rajasthan Scheduled Caste Development Co-operative Corporation Limited-Committed								
C P		32000	0	0	32000	0			32000	.00
<b>Total</b>	24	<b>32000</b>	<b>0</b>	<b>0</b>	<b>32000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32000</b>	
SH 25		Interest on deposits of Rajasthan Chief Minister's Child Welfare Fund-Committed								
C P		425000	0	0	425000	0			425000	.00
<b>Total</b>	25	<b>425000</b>	<b>0</b>	<b>0</b>	<b>425000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>425000</b>	
SH 26		Interest on deposits of Universities-Committed								
C P		23343000	0	0	23343000	0			23343000	.00
<b>Total</b>	26	<b>23343000</b>	<b>0</b>	<b>0</b>	<b>23343000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23343000</b>	
SH 28		Interest on deposits of Urban Development Trust-Committed								
C P		52111000	0	0	52111000	0			52111000	.00
<b>Total</b>	28	<b>52111000</b>	<b>0</b>	<b>0</b>	<b>52111000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52111000</b>	
SH 29		Interest on deposits of Rajasthan Tourism Development Corporation-Committed								
C P		180000	0	0	180000	0			180000	.00
<b>Total</b>	29	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>180000</b>	
SH 30		Interest on deposits of District Rural Development Agencies-Committed								
C P		1361000	0	0	1361000	0			1361000	.00
<b>Total</b>	30	<b>1361000</b>	<b>0</b>	<b>0</b>	<b>1361000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1361000</b>	
SH 31		Interest on deposits of Educational Institutions/ Institutes/ Schools-Committed								
C P		6556000	0	0	6556000	0			6556000	.00
<b>Total</b>	31	<b>6556000</b>	<b>0</b>	<b>0</b>	<b>6556000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6556000</b>	
SH 32		Interest on deposits of Zila Parishads-Committed								
C P		12617000	0	0	12617000	0			12617000	.00
<b>Total</b>	32	<b>12617000</b>	<b>0</b>	<b>0</b>	<b>12617000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12617000</b>	
SH 33		Interest on deposits of Municipalities/ Municipal Councils-Committed								
C P		105560000	0	0	105560000	0			105560000	.00
<b>Total</b>	33	<b>105560000</b>	<b>0</b>	<b>0</b>	<b>105560000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105560000</b>	
SH 34		Interest on deposits of Calamity Relief Fund-Committed								
C P		1000	0	0	1000	0			1000	.00
<b>Total</b>	34	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 36		Interest on Rajasthan State Seeds Certification Fund-Committed								
C P		101000	0	0	101000	0			101000	.00
<b>Total</b>	36	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101000</b>	
SH 37		Interest on Insurance Funds for Rajasthan State Wells-Committed								
C P		1000	0	0	1000	0			1000	.00



Month & Year of Account		4 2020								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2049	Interest Payments									
SM 60	Interest on Other Obligations									
MI 101	Interest on Deposits									
SH 37	Interest on Insurance Funds for Rajasthan State Wells-Committed									
<b>Total</b>	37	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 38	Interest on deposits of Rajasthan Rajya Sahakari Krya-Vikrya Sangh-Committed									
C P		1000	0	0	1000	0			1000	
<b>Total</b>	38	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 39	Interest on deposits of Fishermen Agencies-Committed									
C P		33000	0	0	33000	0			33000	
<b>Total</b>	39	<b>33000</b>	<b>0</b>	<b>0</b>	<b>33000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33000</b>	
SH 40	Interest on deposits of Rajasthan State Pollution Control Board-Committed									
C P		100000000	0	0	100000000	0			100000000	
<b>Total</b>	40	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
SH 41	Interest on deposits of Rajasthan State Woman Development Agency-Committed									
C P		6000	0	0	6000	0			6000	
<b>Total</b>	41	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH 42	Interest on deposits of Rajasthan Small Industries Corporation-Committed									
C P		10000	0	0	10000	0			10000	
<b>Total</b>	42	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
SH 43	Interest on deposits of Sidhmukh Nohar Project Management Unit-Committed									
C P		1000	0	0	1000	0			1000	
<b>Total</b>	43	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 44	Interest on deposits of Sahakari Upbhokta Sangh-Committed									
C P		1000	0	0	1000	0			1000	
<b>Total</b>	44	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 46	Interest on deposits of Arawali-Committed									
C P		51000	0	0	51000	0			51000	
<b>Total</b>	46	<b>51000</b>	<b>0</b>	<b>0</b>	<b>51000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51000</b>	
SH 47	Interest on deposits of District Breeding and Child Health -Committed									
C P		1000	0	0	1000	0			1000	
<b>Total</b>	47	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 48	Interest on deposits of Gau Sewa Aayog-Committed									
C P		1000	0	0	1000	0			1000	
<b>Total</b>	48	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 49	Interest on Hazard Fund of Krishi Upaj Mandi Samiti-Committed									
C P		465000	0	0	465000	0			465000	
<b>Total</b>	49	<b>465000</b>	<b>0</b>	<b>0</b>	<b>465000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>465000</b>	
SH 50	Interest on deposits of Rajasthan State Mines and Minerals Limited-Committed									
C P		1000	0	0	1000	0			1000	
<b>Total</b>	50	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		4 2020								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	60	Interest on Other Obligations								
MI	101	Interest on Deposits								
SH	53	Interest on deposits of Other Institutions/ Institutes/ Agencies-Committed								
C	P	2394000	0	0	2394000	0		2394000	.00	
<b>Total</b>	<b>53</b>	<b>2394000</b>	<b>0</b>	<b>0</b>	<b>2394000</b>	<b>0</b>	<b>0</b>	<b>2394000</b>		
SH	58	Interest on deposits of Land Acquisition Officer (RIICO)-Committed								
C	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>58</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH	60	Interest on deposits of Institute of Crafts-Committed								
C	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>60</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH	61	Interest on deposits of District Child Re-establishment -Committed								
C	P	1233000	0	0	1233000	0		1233000	.00	
<b>Total</b>	<b>61</b>	<b>1233000</b>	<b>0</b>	<b>0</b>	<b>1233000</b>	<b>0</b>	<b>0</b>	<b>1233000</b>		
SH	62	Interest on deposits of State Woman Commission-Committed								
C	P	50000	0	0	50000	0		50000	.00	
<b>Total</b>	<b>62</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>		
SH	63	Interest on deposits of Rajasthan Minority Finance and Development Co-operative Corporation Limited-Committed								
C	P	20000	0	0	20000	0		20000	.00	
<b>Total</b>	<b>63</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>		
SH	64	Interest on deposits of Rajasthan Other Backward Class Finance and Development Corporation Limited-Committed								
C	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>64</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH	65	Interest on deposits of Indira Gandhi Panchayati Raj and Rural Development Institutions-Committed								
C	P	25000	0	0	25000	0		25000	.00	
<b>Total</b>	<b>65</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>		
SH	66	Interest on deposits of Rajasthan Library Development -Committed								
C	P	22888000	0	0	22888000	0		22888000	.00	
<b>Total</b>	<b>66</b>	<b>22888000</b>	<b>0</b>	<b>0</b>	<b>22888000</b>	<b>0</b>	<b>0</b>	<b>22888000</b>		
SH	67	Interest on deposits of Rajasthan Foundation-Committed								
C	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>67</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH	69	Interest on deposits of Sector Reforms Pilot Project-Committed								
C	P	1000	0	0	1000	0		1000	.00	
<b>Total</b>	<b>69</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH	71	Rajasthan Shiksha Karmi Board-Committed								
C	P	1000	0	0	1000	0		1000	.00	

Month & Year of Account		4 2020								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	60	Interest on Other Obligations								
MI	101	Interest on Deposits								
SH	71	Rajasthan Shiksha Karmi Board-Committed								
Total	71	1000	0	0	1000	0	0	0	1000	
SH	72	Vishwa karma Contributory Pension Scheme-Committed								
C	P	3847000	0	0	3847000	0			3847000	.00
Total	72	3847000	0	0	3847000	0	0	0	3847000	
Total	101	1887849000	0	0	1887849000	0	0	0	1887849000	
MI	701	Miscellaneous								
C	P	146676000	0	0	146676000	0			146676000	.00
Total	701	146676000	0	0	146676000	0	0	0	146676000	
Total	60	2034525000	0	0	2034525000	0	0	0	2034525000	
Total	2049	254941989000	0	0	254941989000	0	12829893050	12829893050	242112095950	
Total	CH2	254941989000	0	0	254941989000	0	12829893050	12829893050	242112095950	
Month & Year of Account		4 2020								
Grant Number:		CH3 PUBLIC SERVICE COMMISSION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2051	Public Service Commission								
MI	102	State Public Service Commission								
SH	01	Rajasthan Public Service Commission-Committed								
C	P	421861000	0	0	421861000	0	8220046	8220046	413640954	1.95
Total	01	421861000	0	0	421861000	0	8220046	8220046	413640954	
Total	102	421861000	0	0	421861000	0	8220046	8220046	413640954	
Total	2051	421861000	0	0	421861000	0	8220046	8220046	413640954	
Total	CH3	421861000	0	0	421861000	0	8220046	8220046	413640954	
Month & Year of Account		4 2020								
Grant Number:		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	101	Market Loans								

Month & Year of Account		4 2020								
Grant Number		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	101	Market Loans								
SH	02	Non-Interest Bearing Market Loan								
GH	24	8.75% Rajasthan State Development Loan, 2000								
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	24	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	25	11% Rajasthan State Development Loan, 2001								
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	25	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	26	11% Rajasthan State Development Loan, 2002								
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	26	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	27	13.50% Rajasthan State Development Loan, 2003								
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	27	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	28	12.50% Rajasthan State Development Loan, 2004								
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	28	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	29	14.00% Rajasthan State Development Loan, 2005								
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	29	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	30	13.85% Rajasthan State Development Loan, 2006								
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	32	13.00% Rajasthan State Development Loan, 2007								
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	32	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	37	11.50% Rajasthan State Development Loan, 2009								
C	P	1000	0	0	1000	0			1000	.00
<b>Total</b>	37	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
SH	04	Market Loan Bearing Interest, 2020								
GH	03	8.05% Rajasthan Government Stock, 2020								
C	P	5000000000	0	0	5000000000	0			5000000000	.00
<b>Total</b>	03	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	
GH	04	8.11% Rajasthan Government Stock, 2020								
C	P	5000000000	0	0	5000000000	0			5000000000	.00
<b>Total</b>	04	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	
GH	05	8.09% Rajasthan Government Stock, 2020								
C	P	5000000000	0	0	5000000000	0			5000000000	.00
<b>Total</b>	05	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	

Month & Year of Account		4 2020								
Grant Number		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	101	Market Loans								
SH	04	Market Loan Bearing Interest, 2020								
GH	06	8.15 % Rajasthan Government Stock, 2020								
C	P	5000000000	0	0	5000000000	0	0	5000000000	.00	
<b>Total</b>	<b>06</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>		
GH	07	8.12% Rajasthan Government Stock, 2020								
C	P	5000000000	0	0	5000000000	0	0	5000000000	.00	
<b>Total</b>	<b>07</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>		
GH	08	8.44% Rajasthan Government Stock, 2020								
C	P	5000000000	0	0	5000000000	0	0	5000000000	.00	
<b>Total</b>	<b>08</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>		
GH	09	8.35% Rajasthan Government Stock, 2020								
C	P	5000000000	0	0	5000000000	0	0	5000000000	.00	
<b>Total</b>	<b>09</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>		
GH	10	8.51% Rajasthan Government Stock, 2020								
C	P	5000000000	0	0	5000000000	0	0	5000000000	.00	
<b>Total</b>	<b>10</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>		
GH	11	8.39 % Rajasthan Government Stock, 2020								
C	P	5000000000	0	0	5000000000	0	0	5000000000	.00	
<b>Total</b>	<b>11</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>		
<b>Total</b>	<b>04</b>	<b>45000000000</b>	<b>0</b>	<b>0</b>	<b>45000000000</b>	<b>0</b>	<b>0</b>	<b>45000000000</b>		
SH	05	Market Loan Bearing Interest, 2021-2025								
GH	01	8.50 % Rajasthan Government Stock, 2021								
C	P	8000000000	0	0	8000000000	0	0	8000000000	.00	
<b>Total</b>	<b>01</b>	<b>8000000000</b>	<b>0</b>	<b>0</b>	<b>8000000000</b>	<b>0</b>	<b>0</b>	<b>8000000000</b>		
GH	02	8.52 % Rajasthan Government Stock, 2021								
C	P	8800000000	0	0	8800000000	0	0	8800000000	.00	
<b>Total</b>	<b>02</b>	<b>8800000000</b>	<b>0</b>	<b>0</b>	<b>8800000000</b>	<b>0</b>	<b>0</b>	<b>8800000000</b>		
<b>Total</b>	<b>05</b>	<b>16800000000</b>	<b>0</b>	<b>0</b>	<b>16800000000</b>	<b>0</b>	<b>0</b>	<b>16800000000</b>		
<b>Total</b>	<b>101</b>	<b>61800009000</b>	<b>0</b>	<b>0</b>	<b>61800009000</b>	<b>0</b>	<b>0</b>	<b>61800009000</b>		
MI	103	Loans from Life Insurance Corporation of India								
C	P	28298000	0	0	28298000	0	0	28298000	.00	
<b>Total</b>	<b>103</b>	<b>28298000</b>	<b>0</b>	<b>0</b>	<b>28298000</b>	<b>0</b>	<b>0</b>	<b>28298000</b>		
MI	104	Loans from General Insurance Corporation of India								
C	P	40372000	0	0	40372000	0	0	40372000	.00	
<b>Total</b>	<b>104</b>	<b>40372000</b>	<b>0</b>	<b>0</b>	<b>40372000</b>	<b>0</b>	<b>0</b>	<b>40372000</b>		
MI	105	Loans from the National Bank for Agricultural and Rural Development								
SH	01	Loan under National Rural Credit (Long Term Enforcement) Fund								
C	P	1000	0	0	1000	0	0	1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		

Month & Year of Account		4 2020								
Grant Number:		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	105	Loans from the National Bank for Agricultural and Rural Development								
SH	02	Loan under Rural Infrastructure Development Fund								
C	P	18607807000	0	0	18607807000	0		18607807000		.00
<b>Total</b>	<b>02</b>	<b>18607807000</b>	<b>0</b>	<b>0</b>	<b>18607807000</b>	<b>0</b>	<b>0</b>	<b>18607807000</b>		
<b>Total</b>	<b>105</b>	<b>18607808000</b>	<b>0</b>	<b>0</b>	<b>18607808000</b>	<b>0</b>	<b>0</b>	<b>18607808000</b>		
MI	106	Compensation and other Bonds								
SH	04	Forfeited Bonds under Uday Scheme and issue of Bond non S.L.R.								
GH	02	8.47% Special Bonds (Acquired from Discom), 2020								
C	P	27000000000	0	0	27000000000	0		27000000000		.00
<b>Total</b>	<b>02</b>	<b>27000000000</b>	<b>0</b>	<b>0</b>	<b>27000000000</b>	<b>0</b>	<b>0</b>	<b>27000000000</b>		
GH	14	8.39% Special Bonds (Acquired from Discoms),2021								
C	P	31616500000	0	0	31616500000	0		31616500000		.00
<b>Total</b>	<b>14</b>	<b>31616500000</b>	<b>0</b>	<b>0</b>	<b>31616500000</b>	<b>0</b>	<b>0</b>	<b>31616500000</b>		
GH	23	8.21% Special Bonds (Acquired from Discoms),2021								
C	P	98829500000	0	0	98829500000	0		98829500000		.00
<b>Total</b>	<b>23</b>	<b>98829500000</b>	<b>0</b>	<b>0</b>	<b>98829500000</b>	<b>0</b>	<b>0</b>	<b>98829500000</b>		
GH	31	8.01% Special Bonds(Acquired from Discoms),2020								
C	P	23119300000	0	0	23119300000	0		23119300000		.00
<b>Total</b>	<b>31</b>	<b>23119300000</b>	<b>0</b>	<b>0</b>	<b>23119300000</b>	<b>0</b>	<b>0</b>	<b>23119300000</b>		
GH	42	6.97% Special Bonds(Acquired from Discoms),2021								
C	P	11111000000	0	0	11111000000	0		11111000000		.00
<b>Total</b>	<b>42</b>	<b>11111000000</b>	<b>0</b>	<b>0</b>	<b>11111000000</b>	<b>0</b>	<b>0</b>	<b>11111000000</b>		
GH	43	7.07% Special Bonds(Acquired from Discoms),2021								
C	P	6276400000	0	0	6276400000	0		6276400000		.00
<b>Total</b>	<b>43</b>	<b>6276400000</b>	<b>0</b>	<b>0</b>	<b>6276400000</b>	<b>0</b>	<b>0</b>	<b>6276400000</b>		
<b>Total</b>	<b>04</b>	<b>69057490000</b>	<b>0</b>	<b>0</b>	<b>69057490000</b>	<b>0</b>	<b>0</b>	<b>69057490000</b>		
<b>Total</b>	<b>106</b>	<b>69057490000</b>	<b>0</b>	<b>0</b>	<b>69057490000</b>	<b>0</b>	<b>0</b>	<b>69057490000</b>		
MI	108	Loans from National Co-operative Development Corporation								
C	P	5765960000	0	0	5765960000	0		5765960000		.00
<b>Total</b>	<b>108</b>	<b>5765960000</b>	<b>0</b>	<b>0</b>	<b>5765960000</b>	<b>0</b>	<b>0</b>	<b>5765960000</b>		
MI	109	Loans from other Institutions								
SH	06	Loan from Housing Development Finance Corporation Ltd. for house building for employees								
C	P	1000	0	0	1000	0		1000		.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH	08	National Capital Region Planning Board								
C	P	6212570000	0	0	6212570000	0		6212570000		.00
<b>Total</b>	<b>08</b>	<b>6212570000</b>	<b>0</b>	<b>0</b>	<b>6212570000</b>	<b>0</b>	<b>0</b>	<b>6212570000</b>		
<b>Total</b>	<b>109</b>	<b>6212580000</b>	<b>0</b>	<b>0</b>	<b>6212580000</b>	<b>0</b>	<b>0</b>	<b>6212580000</b>		
MI	110	Ways and Means Advances from the Reserve Bank of India								
C	P	1000	0	0	1000	0		1000		.00

Month & Year of Account		4 2020								
Grant Number		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	110	Ways and Means Advances from the Reserve Bank of India								
<b>Total</b>	110	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	111	Special Securities issued to National Small Savings Fund of the Central Government								
SH	01	Special Securities issued to National Small Savings Fund of the Central Government								
C	P	15847595000	0	0	15847595000	0	1036485000	1036485000	14811110000	6.54
<b>Total</b>	01	<b>15847595000</b>	<b>0</b>	<b>0</b>	<b>15847595000</b>	<b>0</b>	<b>1036485000</b>	<b>1036485000</b>	<b>14811110000</b>	
<b>Total</b>	111	<b>15847595000</b>	<b>0</b>	<b>0</b>	<b>15847595000</b>	<b>0</b>	<b>1036485000</b>	<b>1036485000</b>	<b>14811110000</b>	
<b>Total</b>	6003	<b>166579427000</b>	<b>0</b>	<b>0</b>	<b>166579427000</b>	<b>0</b>	<b>1036485000</b>	<b>1036485000</b>	<b>165542942000</b>	
MH	6004	Loans and Advances from the Central Government								
SM	01	Non-Plan Loans								
MI	800	Other Loans								
SH	01	Police- Modernisation of Police Force								
C	P	25623000	0	0	25623000	0			25623000	.00
<b>Total</b>	01	<b>25623000</b>	<b>0</b>	<b>0</b>	<b>25623000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25623000</b>	
SH	02	Sewerage and Water Supply- Tap Water Supply Schemes								
C	P	13500000	0	0	13500000	0			13500000	.00
<b>Total</b>	02	<b>13500000</b>	<b>0</b>	<b>0</b>	<b>13500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13500000</b>	
<b>Total</b>	800	<b>39123000</b>	<b>0</b>	<b>0</b>	<b>39123000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39123000</b>	
<b>Total</b>	01	<b>39123000</b>	<b>0</b>	<b>0</b>	<b>39123000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39123000</b>	
SM	02	Loans for State/ Union Territory Plan Schemes								
MI	101	Block Loans								
SH	01	Loan for Plan Schemes upto Year 2006-2007								
C	P	1249880000	0	0	1249880000	0			1249880000	.00
<b>Total</b>	01	<b>1249880000</b>	<b>0</b>	<b>0</b>	<b>1249880000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1249880000</b>	
SH	02	Loan for External Aided Projects								
GH	01	District Poverty Eradication Programme- World Bank								
C	P	52842000	0	0	52842000	0			52842000	.00
<b>Total</b>	01	<b>52842000</b>	<b>0</b>	<b>0</b>	<b>52842000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52842000</b>	
GH	02	Rajasthan Energy Restructuring Scheme -World Bank								
C	P	784000	0	0	784000	0			784000	.00
<b>Total</b>	02	<b>784000</b>	<b>0</b>	<b>0</b>	<b>784000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>784000</b>	
GH	03	Rajasthan Water Restructuring Scheme -World Bank								
C	P	111088000	0	0	111088000	0			111088000	.00
<b>Total</b>	03	<b>111088000</b>	<b>0</b>	<b>0</b>	<b>111088000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>111088000</b>	
GH	04	Rajasthan Health Development Scheme -World Bank								
C	P	117272000	0	0	117272000	0			117272000	.00
<b>Total</b>	04	<b>117272000</b>	<b>0</b>	<b>0</b>	<b>117272000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>117272000</b>	
GH	05	Rural Water Distribution Scheme Phase -1 K. F. W. Irrigation								
C	P	780000	0	0	780000	0			780000	.00
<b>Total</b>	05	<b>780000</b>	<b>0</b>	<b>0</b>	<b>780000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>780000</b>	

Month & Year of Account		4 2020								
Grant Number:		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6004	Loans and Advances from the Central Government								
SM	02	Loans for State/ Union Territory Plan Schemes								
MI	101	Block Loans								
SH	02	Loan for External Aided Projects								
GH	07	Rajasthan Forestry Bio-diversity Scheme - J I C A								
C	P	37141000	0	0	37141000	0		37141000	.00	
<b>Total</b>	<b>07</b>	<b>37141000</b>	<b>0</b>	<b>0</b>	<b>37141000</b>	<b>0</b>	<b>0</b>	<b>37141000</b>		
GH	08	Bisalpur -Jaipur Water Distribution Scheme - J I C A								
C	P	136644000	0	0	136644000	0		136644000	.00	
<b>Total</b>	<b>08</b>	<b>136644000</b>	<b>0</b>	<b>0</b>	<b>136644000</b>	<b>0</b>	<b>0</b>	<b>136644000</b>		
GH	09	Rajasthan Minor Irrigation Development Scheme- J I C A								
C	P	107167000	0	0	107167000	0		107167000	.00	
<b>Total</b>	<b>09</b>	<b>107167000</b>	<b>0</b>	<b>0</b>	<b>107167000</b>	<b>0</b>	<b>0</b>	<b>107167000</b>		
GH	10	Rajasthan Urban Infrastructure Scheme Phase -II Asian Development Bank								
C	P	167570000	0	0	167570000	0		167570000	.00	
<b>Total</b>	<b>10</b>	<b>167570000</b>	<b>0</b>	<b>0</b>	<b>167570000</b>	<b>0</b>	<b>0</b>	<b>167570000</b>		
GH	13	Residential School Disadvantage- Group Scheme								
C	P	5266000	0	0	5266000	0		5266000	.00	
<b>Total</b>	<b>13</b>	<b>5266000</b>	<b>0</b>	<b>0</b>	<b>5266000</b>	<b>0</b>	<b>0</b>	<b>5266000</b>		
<b>Total</b>	<b>02</b>	<b>736554000</b>	<b>0</b>	<b>0</b>	<b>736554000</b>	<b>0</b>	<b>0</b>	<b>736554000</b>		
<b>Total</b>	<b>101</b>	<b>1986434000</b>	<b>0</b>	<b>0</b>	<b>1986434000</b>	<b>0</b>	<b>0</b>	<b>1986434000</b>		
MI	105	State Plan Loans Consolidated in terms of recommendations of the XII Finance Commission								
C	P	3087026000	0	0	3087026000	0		3087026000	.00	
<b>Total</b>	<b>105</b>	<b>3087026000</b>	<b>0</b>	<b>0</b>	<b>3087026000</b>	<b>0</b>	<b>0</b>	<b>3087026000</b>		
<b>Total</b>	<b>02</b>	<b>5073460000</b>	<b>0</b>	<b>0</b>	<b>5073460000</b>	<b>0</b>	<b>0</b>	<b>5073460000</b>		
SM	09	Other Loans for State/ Union Territory with Legislature Schemes								
MI	101	Block Loans								
SH	02	Other Loans of State/Union Territory Schemes for 2017-2018 and onwards								
GH	01	Poverty Mitigating in West Rajasthan- World Bank								
C	P	54795000	0	0	54795000	0		54795000	.00	
<b>Total</b>	<b>01</b>	<b>54795000</b>	<b>0</b>	<b>0</b>	<b>54795000</b>	<b>0</b>	<b>0</b>	<b>54795000</b>		
GH	02	Rajasthan Livelihood Project World- Bank								
C	P	352791000	0	0	352791000	0		352791000	.00	
<b>Total</b>	<b>02</b>	<b>352791000</b>	<b>0</b>	<b>0</b>	<b>352791000</b>	<b>0</b>	<b>0</b>	<b>352791000</b>		
GH	03	Multi State Rajasthan Agriculture Competitiveness scheme								
C	P	418958000	0	0	418958000	0		418958000	.00	
<b>Total</b>	<b>03</b>	<b>418958000</b>	<b>0</b>	<b>0</b>	<b>418958000</b>	<b>0</b>	<b>0</b>	<b>418958000</b>		
GH	04	Re-organisation of Jodhpur Urban Water Supply								
C	P	286804000	0	0	286804000	0		286804000	.00	
<b>Total</b>	<b>04</b>	<b>286804000</b>	<b>0</b>	<b>0</b>	<b>286804000</b>	<b>0</b>	<b>0</b>	<b>286804000</b>		
GH	05	Rajasthan Urban Area Development Investment Programme Phase-I,II,III								



Month & Year of Account		4 2020								
Grant Number:		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6004	Loans and Advances from the Central Government								
SM	09	Other Loans for State/ Union Territory with Legislature Schemes								
MI	101	Block Loans								
SH	02	Other Loans of State/Union Territory Schemes for 2017-2018 and onwards								
GH	05	Rajasthan Urban Area Development Investment Programme Phase-I,II,III								
C	P	442286000	0	0	442286000	0		442286000	.00	
<b>Total</b>	<b>05</b>	<b>442286000</b>	<b>0</b>	<b>0</b>	<b>442286000</b>	<b>0</b>	<b>0</b>	<b>442286000</b>		
GH	08	Rajasthan Road Sector Modernisation Project-World Bank								
C	P	803530000	0	0	803530000	0		803530000	.00	
<b>Total</b>	<b>08</b>	<b>803530000</b>	<b>0</b>	<b>0</b>	<b>803530000</b>	<b>0</b>	<b>0</b>	<b>803530000</b>		
GH	09	Rajasthan Renewable Energy Investment Programme, ADB								
C	P	209047000	0	0	209047000	0		209047000	.00	
<b>Total</b>	<b>09</b>	<b>209047000</b>	<b>0</b>	<b>0</b>	<b>209047000</b>	<b>0</b>	<b>0</b>	<b>209047000</b>		
GH	10	New Air and Solar Energy System								
C	P	406135000	0	0	406135000	0		406135000	.00	
<b>Total</b>	<b>10</b>	<b>406135000</b>	<b>0</b>	<b>0</b>	<b>406135000</b>	<b>0</b>	<b>0</b>	<b>406135000</b>		
GH	18	Rajasthan Urban Area Development Project (3182-83) ADB								
C	P	1539662000	0	0	1539662000	0	1044036953	495625047	67.81	
<b>Total</b>	<b>18</b>	<b>1539662000</b>	<b>0</b>	<b>0</b>	<b>1539662000</b>	<b>0</b>	<b>1044036953</b>	<b>495625047</b>		
GH	24	Rajasthan Water Restructuring Programme Phase- II								
C	P	21415000	0	0	21415000	0		21415000	.00	
<b>Total</b>	<b>24</b>	<b>21415000</b>	<b>0</b>	<b>0</b>	<b>21415000</b>	<b>0</b>	<b>0</b>	<b>21415000</b>		
<b>Total</b>	<b>02</b>	<b>4535423000</b>	<b>0</b>	<b>0</b>	<b>4535423000</b>	<b>0</b>	<b>1044036953</b>	<b>3491386047</b>		
<b>Total</b>	<b>101</b>	<b>4535423000</b>	<b>0</b>	<b>0</b>	<b>4535423000</b>	<b>0</b>	<b>1044036953</b>	<b>3491386047</b>		
<b>Total</b>	<b>09</b>	<b>4535423000</b>	<b>0</b>	<b>0</b>	<b>4535423000</b>	<b>0</b>	<b>1044036953</b>	<b>3491386047</b>		
<b>Total</b>	<b>6004</b>	<b>9648006000</b>	<b>0</b>	<b>0</b>	<b>9648006000</b>	<b>0</b>	<b>1044036953</b>	<b>8603969047</b>		
<b>Total</b>	<b>CH4</b>	<b>176227433000</b>	<b>0</b>	<b>0</b>	<b>176227433000</b>	<b>0</b>	<b>2080521953</b>	<b>174146911047</b>		
Month & Year of Account		4 2020								
Grant Number:										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	109	Loans from other Institutions								
SH	08	National Capital Region Planning Board								
						0	10170000	-10170000	.00	
<b>Total</b>	<b>08</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10170000</b>	<b>-10170000</b>		
<b>Total</b>	<b>109</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10170000</b>	<b>-10170000</b>		

Month & Year of Account		4 2020				Grant Number:				
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6003	Internal Debt of the State Government									
Total	6003	0	0	0	0	0	10170000	10170000	-10170000	
MH 6235	Loans for Social Security and Welfare									
SM 02	Social Welfare									
MI 800	Other Loans									
SH 04	Indoor Medical Facilities Scheme to Pensioners									
GH 01	Loans to Rajasthan Pensioners Medical Fund									
V	P					0	250000000	250000000	-250000000	.00
Total	01	0	0	0	0	0	250000000	250000000	-250000000	
Total	04	0	0	0	0	0	250000000	250000000	-250000000	
Total	800	0	0	0	0	0	250000000	250000000	-250000000	
Total	02	0	0	0	0	0	250000000	250000000	-250000000	
Total	6235	0	0	0	0	0	250000000	250000000	-250000000	
MH 6401	Loans for Crop Husbandry									
MI 800	Other Loans									
SH 09	Loans to Universities									
GH 02	Loans to swami Keshwanand Rajasthan agriculture University, Bikaner									
V	P					0	48700000	48700000	-48700000	.00
Total	02	0	0	0	0	0	48700000	48700000	-48700000	
Total	09	0	0	0	0	0	48700000	48700000	-48700000	
Total	800	0	0	0	0	0	48700000	48700000	-48700000	
Total	6401	0	0	0	0	0	48700000	48700000	-48700000	
Total		0	0	0	0	0	308870000	308870000	-308870000	
Grand Total		2320589891000	0	0	2320589891000	0	116912084827.51	116912084827.51	2203677806172.49	

Developed by A.F.Ferguson &

Accountant General(A&E) Of Rajasthan

## RECOVERIES IN REDUCTION OF EXPENDITURE

Month & Year of Account		4 2020				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
Grant Number		009 FOREST								
V/C	P/N/C	O	S	R	T					
MH 2406 Forestry and Wild Life										
SM 01 Forestry										
MI 001 Direction and Administration										
SH 04 Biotech Nurseries										
GH 02 Recouped from head 8235-General & Reserve Fund and 200-Other Funds (06) Amount received due to utilisation of amount received under Rajasthan Forestry and Biodiversity Project - Committed										
Deduct										
V	P	-28600000	0	0	-28600000	0		-28600000	.00	
<b>Total</b>	02	<b>-28600000</b>	<b>0</b>	<b>0</b>	<b>-28600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-28600000</b>	
<b>Total</b>	04	<b>-28600000</b>	<b>0</b>	<b>0</b>	<b>-28600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-28600000</b>	
<b>Total</b>	001	<b>-28600000</b>	<b>0</b>	<b>0</b>	<b>-28600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-28600000</b>	
<b>Total</b>	01	<b>-28600000</b>	<b>0</b>	<b>0</b>	<b>-28600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-28600000</b>	
SM 04 Afforestation and Ecological Development										
MI 902 Deduct										
SH 01 Compensation from Symbolic Afforestation Fund										
GH 01 Expenditure incurred on budget head-2406-04-103(01) reimbursement from State Symbolic Afforestation Fund head-8121-129(01)										
Deduct										
V	P	-47500000	0	0	-47500000	0		-47500000	.00	
<b>Total</b>	01	<b>-47500000</b>	<b>0</b>	<b>0</b>	<b>-47500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-47500000</b>	
<b>Total</b>	01	<b>-47500000</b>	<b>0</b>	<b>0</b>	<b>-47500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-47500000</b>	
SH 02 Compensation from Watershed Area Scheme Fund										
GH 01 Expenditure incurred on budget head-2406-04-103(02) reimbursement from State Symbolic Afforestation Fund head-8121-129(02)										
Deduct										
V	P	-20000000	0	0	-20000000	0		-20000000	.00	
<b>Total</b>	01	<b>-20000000</b>	<b>0</b>	<b>0</b>	<b>-20000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-20000000</b>	
<b>Total</b>	02	<b>-20000000</b>	<b>0</b>	<b>0</b>	<b>-20000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-20000000</b>	
SH 03 Compensation from Integrated Wild Life Management Scheme Fund										
GH 01 Expenditure incurred on budget head-2406-04-103(03) reimbursement from State Symbolic Afforestation Fund head-8121-129(03)										
Deduct										
V	P	-20000000	0	0	-20000000	0		-20000000	.00	
<b>Total</b>	01	<b>-20000000</b>	<b>0</b>	<b>0</b>	<b>-20000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-20000000</b>	
<b>Total</b>	03	<b>-20000000</b>	<b>0</b>	<b>0</b>	<b>-20000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-20000000</b>	
SH 04 Compensation from Net Present Value of Forest Land										
GH 01 Expenditure incurred on budget head-2406-04-103(04) reimbursement from State Symbolic Afforestation Fund head-8121-129(04)										
Deduct										
V	P	-510000000	0	0	-510000000	0		-510000000	.00	

Month & Year of Account		4 2020								
Grant Number:		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2406	Forestry and Wild Life								
SM	04	Afforestation and Ecological Development								
MI	902	Deduct								
SH	04	Compensation from Net Present Value of Forest Land								
GH	01	Expenditure incurred on budget head-2406-04-103(04) reimbursement from State Symbolic Afforestation Fund head-8121-129(04)								
Total	01	-510000000	0	0	-510000000	0	0	0	-510000000	
Total	04	-510000000	0	0	-510000000	0	0	0	-510000000	
SH	05	Compensation from Administratice and Establishment Expenditure								
GH	01	Expenditure incurred on budget head-2406-04-103(05) reimbursement from State Symbolic Afforestation Fund head-8121-129(05)								
		Deduct								
V	P	-10001000	0	0	-10001000	0			-10001000	.00
Total	01	-10001000	0	0	-10001000	0	0	0	-10001000	
Total	05	-10001000	0	0	-10001000	0	0	0	-10001000	
SH	06	ompensation from Other Fund								
GH	01	Expenditure incurred on budget head-2406-04-103(06) reimbursement from State Symbolic Afforestation Fund head-8121-129(06)								
		Deduct								
V	P	-11500000	0	0	-11500000	0			-11500000	.00
Total	01	-11500000	0	0	-11500000	0	0	0	-11500000	
Total	06	-11500000	0	0	-11500000	0	0	0	-11500000	
Total	902	-619001000	0	0	-619001000	0	0	0	-619001000	
Total	04	-619001000	0	0	-619001000	0	0	0	-619001000	
Total	2406	-647601000	0	0	-647601000	0	0	0	-647601000	
Total	009	-647601000	0	0	-647601000	0	0	0	-647601000	
Month & Year of Account		4 2020								
Grant Number:		010 MISCELLANEOUS GENERAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2075	Miscellaneous General Services								
MI	902	Deduct - Amount met from head 8235-117 Guarantee Redemption fund								
SH	01	Transfer from Guarantee Redemption fund								
GH	01	Amount met from head 8235-117-(01)-[01]-Committed								
		Deduct								
V	P	-1000	0	0	-1000	0			-1000	.00
Total	01	-1000	0	0	-1000	0	0	0	-1000	

Month & Year of Account		4 2020								
Grant Number:		010 MISCELLANEOUS GENERAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2075	Miscellaneous General Services								
MI	902	Deduct - Amount met from head 8235-117 Guarantee Redemption fund								
SH	01	Transfer from Guarantee Redemption fund								
Total	01	-1000	0	0	-1000	0	0	0	-1000	
Total	902	-1000	0	0	-1000	0	0	0	-1000	
Total	2075	-1000	0	0	-1000	0	0	0	-1000	
Total	010	-1000	0	0	-1000	0	0	0	-1000	
Month & Year of Account		4 2020								
Grant Number:		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2030	Stamps and Registration								
SM	02	Stamps-Non-Judicial								
MI	001	Direction and Administration								
SH	02	Deduct - Transferable proportionate expenditure 5:4 to 01- Stamps Judicial - Committed								
		Deduct								
V	P	-4343000	0	0	-4343000	0			-4343000	.00
Total	02	-4343000	0	0	-4343000	0	0	0	-4343000	
Total	001	-4343000	0	0	-4343000	0	0	0	-4343000	
Total	02	-4343000	0	0	-4343000	0	0	0	-4343000	
Total	2030	-4343000	0	0	-4343000	0	0	0	-4343000	
MH	3055	Road Transport								
MI	902	Deduct								
SH	01	Reimbursement from Dedicated Road Safety Fund								
GH	01	Reimbursement of expenditure incurred in Budget Head 3055-800(08)[01] from Budget Head 8229-200-(12)-[01] of Dedicated Road Safety Fund								
		Deduct								
V	P	-630402000	0	0	-630402000	0			-630402000	.00
Total	01	-630402000	0	0	-630402000	0	0	0	-630402000	
Total	01	-630402000	0	0	-630402000	0	0	0	-630402000	
Total	902	-630402000	0	0	-630402000	0	0	0	-630402000	
Total	3055	-630402000	0	0	-630402000	0	0	0	-630402000	
MH	5055	Capital Outlay on Road Transport								
MI	902	Deduct								
SH	02	Reimbursement from Dedicated Road Safety Fund								
GH	01	Reimbursement from Budget Head 8229-200(12) [01] of Dedicated Road Safety Fund for expenditure incurred in Budger Head 5055-050-(01)-[01] and 5055-800(01)-[01]								

Month & Year of Account		4 2020								
Grant Number:		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5055	Capital Outlay on Road Transport								
MI	902	Deduct								
SH	02	Reimbursement from Dedicated Road Safety Fund								
GH	01	Reimbursement from Budget Head 8229-200(12) [01] of Dedicated Road Safety Fund for expenditure incurred in Budger Head 5055-050-(01)-[01] and 5055-800(01)-[01]								
		Deduct								
V	P	-300003000	0	0	-300003000	0		-300003000	.00	
<b>Total</b>	01	<b>-300003000</b>	<b>0</b>	<b>0</b>	<b>-300003000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-300003000</b>	
<b>Total</b>	02	<b>-300003000</b>	<b>0</b>	<b>0</b>	<b>-300003000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-300003000</b>	
<b>Total</b>	902	<b>-300003000</b>	<b>0</b>	<b>0</b>	<b>-300003000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-300003000</b>	
<b>Total</b>	5055	<b>-300003000</b>	<b>0</b>	<b>0</b>	<b>-300003000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-300003000</b>	
<b>Total</b>	012	<b>-934748000</b>	<b>0</b>	<b>0</b>	<b>-934748000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-934748000</b>	
Month & Year of Account		4 2020								
Grant Number:		014 SALES TAX								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	001	Direction and Administration								
SH	05	Deduct- Share of expenditure of staff transferred in M. H. 2045 - Other Taxes and Duties on Commodities and Services-Committed								
		Deduct								
V	P	-33140000	0	0	-33140000	0		-33140000	.00	
<b>Total</b>	05	<b>-33140000</b>	<b>0</b>	<b>0</b>	<b>-33140000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-33140000</b>	
SH	08	Share of expenditure of Staff Traesferred in M. H. 2043 - Collection charges under State Goods and Services Taxes								
GH	01	Transfer of Proportionate expenditure -Committed								
		Deduct								
V	P	-402058000	0	0	-402058000	0		-402058000	.00	
<b>Total</b>	01	<b>-402058000</b>	<b>0</b>	<b>0</b>	<b>-402058000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-402058000</b>	
<b>Total</b>	08	<b>-402058000</b>	<b>0</b>	<b>0</b>	<b>-402058000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-402058000</b>	
<b>Total</b>	001	<b>-435198000</b>	<b>0</b>	<b>0</b>	<b>-435198000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-435198000</b>	
MI	101	Collection Charges								
SH	03	Deduct-Share of expenditure of staff transferred in M. H. 2045-101-(01)-97 and 103-(03)-97-committed								
		Deduct								
V	P	-79016000	0	0	-79016000	0		-79016000	.00	
<b>Total</b>	03	<b>-79016000</b>	<b>0</b>	<b>0</b>	<b>-79016000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-79016000</b>	



Month & Year of Account		4 2020								
Grant Number:		014 SALES TAX								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	101	Collection Charges								
SH	05	Share of expenditure of Staff Traesferred in M. H. 2043 -101-02								
GH	01	Transfer of Proportionate expenditure -Committed								
Deduct										
V	P	-958645000	0	0	-958645000	0			-958645000	.00
<b>Total</b>	01	<b>-958645000</b>	<b>0</b>	<b>0</b>	<b>-958645000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-958645000</b>	
<b>Total</b>	05	<b>-958645000</b>	<b>0</b>	<b>0</b>	<b>-958645000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-958645000</b>	
<b>Total</b>	101	<b>-1037661000</b>	<b>0</b>	<b>0</b>	<b>-1037661000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1037661000</b>	
<b>Total</b>	2040	<b>-1472859000</b>	<b>0</b>	<b>0</b>	<b>-1472859000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1472859000</b>	
<b>Total</b>	014	<b>-1472859000</b>	<b>0</b>	<b>0</b>	<b>-1472859000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1472859000</b>	
Month & Year of Account		4 2020								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2071	Pensions and Other Retirement Benefits								
SM	01	Civil								
MI	101	Superannuation and Retirement Allowances								
SH	02	Pension related expenditure transferred to Commercial Departments and Undertakings- Committed								
Deduct										
V	P	-1000	0	0	-1000	0			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	101	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
MI	110	Pensions of Employees of Local Bodies								
SH	04	Head 8338- Deposits of Local Bodies 104- Deposits of other Autonomous Bodies-								
GH	01	Rajasthan Khadi Gramodhyog Board-Committed								
Deduct										
V	P	-1000	0	0	-1000	0			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	04	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	110	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
MI	800	Other expenditure								
SH	02	Recoveries from responsible officers/ employees-Committed								
Deduct										
V	P	-1000	0	0	-1000	0			-1000	.00

Month & Year of Account		4 2020								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2071	Pensions and Other Retirement Benefits								
SM	01	Civil								
MI	800	Other expenditure								
SH	02	Recoveries from responsible officers/ employees-Committed								
Total	02	-1000	0	0	-1000	0	0	0	-1000	
Total	800	-1000	0	0	-1000	0	0	0	-1000	
Total	01	-3000	0	0	-3000	0	0	0	-3000	
Total	2071	-3000	0	0	-3000	0	0	0	-3000	
Total	015	-3000	0	0	-3000	0	0	0	-3000	
Month & Year of Account		4 2020								
Grant Number:		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2055	Police								
MI	109	District Police								
SH	01	General Police								
GH	02	Cost of Purchase of Petrol-Committed								
V	P	-500000	0	0	-500000	0			-500000	.00
Total	02	-500000	0	0	-500000	0	0	0	-500000	
Total	01	-500000	0	0	-500000	0	0	0	-500000	
Total	109	-500000	0	0	-500000	0	0	0	-500000	
Total	2055	-500000	0	0	-500000	0	0	0	-500000	
Total	016	-500000	0	0	-500000	0	0	0	-500000	
Month & Year of Account		4 2020								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads								

Month & Year of Account		4 2020								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads									
GH 02	4055-Capital Outlay on Police-Committed									
	Deduct									
V	P	-31350000	0	0	-31350000	0		-31350000	.00	
<b>Total</b>	<b>02</b>	<b>-31350000</b>	<b>0</b>	<b>0</b>	<b>-31350000</b>	<b>0</b>	<b>0</b>	<b>-31350000</b>		
GH 03	4059-Capital Outlay on Public Works-Committed									
	Deduct									
V	P	-278873000	0	0	-278873000	0		-278873000	.00	
<b>Total</b>	<b>03</b>	<b>-278873000</b>	<b>0</b>	<b>0</b>	<b>-278873000</b>	<b>0</b>	<b>0</b>	<b>-278873000</b>		
GH 04	4070-Capital Outlay on Other Administrative Services-Committed									
	Deduct									
V	P	-8495000	0	0	-8495000	0		-8495000	.00	
<b>Total</b>	<b>04</b>	<b>-8495000</b>	<b>0</b>	<b>0</b>	<b>-8495000</b>	<b>0</b>	<b>0</b>	<b>-8495000</b>		
GH 05	4202-Capital Outlay on Education, Sports, Art and Culture-Committed									
	Deduct									
V	P	-18662000	0	0	-18662000	0		-18662000	.00	
<b>Total</b>	<b>05</b>	<b>-18662000</b>	<b>0</b>	<b>0</b>	<b>-18662000</b>	<b>0</b>	<b>0</b>	<b>-18662000</b>		
GH 06	4210-Capital Outlay on Medical and Public Health-Committed									
	Deduct									
V	P	-31591000	0	0	-31591000	0		-31591000	.00	
<b>Total</b>	<b>06</b>	<b>-31591000</b>	<b>0</b>	<b>0</b>	<b>-31591000</b>	<b>0</b>	<b>0</b>	<b>-31591000</b>		
GH 09	4216-Capital Outlay on Housing-Committed									
	Deduct									
V	P	-58409000	0	0	-58409000	0		-58409000	.00	
<b>Total</b>	<b>09</b>	<b>-58409000</b>	<b>0</b>	<b>0</b>	<b>-58409000</b>	<b>0</b>	<b>0</b>	<b>-58409000</b>		
GH 11	4220-Capital Outlay on Information and Publicity-Committed									
	Deduct									
V	P	-663000	0	0	-663000	0		-663000	.00	
<b>Total</b>	<b>11</b>	<b>-663000</b>	<b>0</b>	<b>0</b>	<b>-663000</b>	<b>0</b>	<b>0</b>	<b>-663000</b>		
GH 12	4225-Capital Outlay on Welfare of Scheduled Casts/ Scheduled Tribes, Other Backward Classes and Minorities-Committed									
	Deduct									
V	P	-1416000	0	0	-1416000	0		-1416000	.00	
<b>Total</b>	<b>12</b>	<b>-1416000</b>	<b>0</b>	<b>0</b>	<b>-1416000</b>	<b>0</b>	<b>0</b>	<b>-1416000</b>		
GH 13	4235-Capital Outlay on Social Security and Welfare-Committed									
	Deduct									

Month & Year of Account		4 2020								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads								
GH	13	4235-Capital Outlay on Social Security and Welfare-Committed								
V	P	-2787000	0	0	-2787000	0		-2787000	.00	
<b>Total</b>	13	<b>-2787000</b>	<b>0</b>	<b>0</b>	<b>-2787000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2787000</b>	
GH	15	4250-Capital Outlay on Other Social Services-Committed								
		Deduct								
V	P	-59947000	0	0	-59947000	0		-59947000	.00	
<b>Total</b>	15	<b>-59947000</b>	<b>0</b>	<b>0</b>	<b>-59947000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-59947000</b>	
GH	34	4851-Capital Outlay on Village and Small Industries-Committed								
		Deduct								
V	P	-708000	0	0	-708000	0		-708000	.00	
<b>Total</b>	34	<b>-708000</b>	<b>0</b>	<b>0</b>	<b>-708000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-708000</b>	
GH	36	4853-Capital Outlay on Non-Ferrous Mining and Metallurgical Industries-Committed								
		Deduct								
V	P	-708000	0	0	-708000	0		-708000	.00	
<b>Total</b>	36	<b>-708000</b>	<b>0</b>	<b>0</b>	<b>-708000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-708000</b>	
GH	39	5054-Capital Outlay on Roads and Bridges-Committed								
		Deduct								
V	P	-3083979000	0	0	-3083979000	0		-3083979000	.00	
<b>Total</b>	39	<b>-3083979000</b>	<b>0</b>	<b>0</b>	<b>-3083979000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3083979000</b>	
GH	43	5475-Capital Outlay on Other General Economic Services-Committed								
		Deduct								
V	P	-708000	0	0	-708000	0		-708000	.00	
<b>Total</b>	43	<b>-708000</b>	<b>0</b>	<b>0</b>	<b>-708000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-708000</b>	
<b>Total</b>	02	<b>-3578296000</b>	<b>0</b>	<b>0</b>	<b>-3578296000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3578296000</b>	
SH	03	Deduct- Provision of Proportionate charges adjusted under the Revenue Major heads								
GH	01	2216- Housing-Committed								
		Deduct								
V	P	-1000	0	0	-1000	0		-1000	.00	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	02	3054- Roads and Bridges-Committed								
		Deduct								
V	P	-1000	0	0	-1000	0		-1000	.00	
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	03	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	001	<b>-3578298000</b>	<b>0</b>	<b>0</b>	<b>-3578298000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3578298000</b>	

Month & Year of Account		4 2020								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
MI	052	Machinery and Equipment								
SH	02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads								
GH	02	4055-Capital Outlay on Police-Committed								
		Deduct								
V	P	-7837000	0	0	-7837000	0		-7837000	.00	
<b>Total</b>	<b>02</b>	<b>-7837000</b>	<b>0</b>	<b>0</b>	<b>-7837000</b>	<b>0</b>	<b>0</b>	<b>-7837000</b>		
GH	03	4059-Capital Outlay on Public Works-Committed								
		Deduct								
V	P	-69718000	0	0	-69718000	0		-69718000	.00	
<b>Total</b>	<b>03</b>	<b>-69718000</b>	<b>0</b>	<b>0</b>	<b>-69718000</b>	<b>0</b>	<b>0</b>	<b>-69718000</b>		
GH	04	4070-Capital Outlay on Other Administrative Services-Committed								
		Deduct								
V	P	-2124000	0	0	-2124000	0		-2124000	.00	
<b>Total</b>	<b>04</b>	<b>-2124000</b>	<b>0</b>	<b>0</b>	<b>-2124000</b>	<b>0</b>	<b>0</b>	<b>-2124000</b>		
GH	05	4202-Capital Outlay on Education, Sports, Art and Culture-Committed								
		Deduct								
V	P	-4666000	0	0	-4666000	0		-4666000	.00	
<b>Total</b>	<b>05</b>	<b>-4666000</b>	<b>0</b>	<b>0</b>	<b>-4666000</b>	<b>0</b>	<b>0</b>	<b>-4666000</b>		
GH	06	4210-Capital Outlay on Medical and Public Health-Committed								
		Deduct								
V	P	-7896000	0	0	-7896000	0		-7896000	.00	
<b>Total</b>	<b>06</b>	<b>-7896000</b>	<b>0</b>	<b>0</b>	<b>-7896000</b>	<b>0</b>	<b>0</b>	<b>-7896000</b>		
GH	09	4216-Capital Outlay on Housing-Committed								
		Deduct								
V	P	-14601000	0	0	-14601000	0		-14601000	.00	
<b>Total</b>	<b>09</b>	<b>-14601000</b>	<b>0</b>	<b>0</b>	<b>-14601000</b>	<b>0</b>	<b>0</b>	<b>-14601000</b>		
GH	11	4220-Capital Outlay on Information and Publicity-Committed								
		Deduct								
V	P	-165000	0	0	-165000	0		-165000	.00	
<b>Total</b>	<b>11</b>	<b>-165000</b>	<b>0</b>	<b>0</b>	<b>-165000</b>	<b>0</b>	<b>0</b>	<b>-165000</b>		
GH	12	4225-Capital Outlay on Welfare of Scheduled Castes/ Scheduled Tribes, Other Backward Classes and Minorities-Committed								
		Deduct								
V	P	-354000	0	0	-354000	0		-354000	.00	
<b>Total</b>	<b>12</b>	<b>-354000</b>	<b>0</b>	<b>0</b>	<b>-354000</b>	<b>0</b>	<b>0</b>	<b>-354000</b>		
GH	13	4235-Capital Outlay on Social Security and Welfare-Committed								
		Deduct								

Month & Year of Account		4 2020								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
MI	052	Machinery and Equipment								
SH	02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads								
GH	13	4235-Capital Outlay on Social Security and Welfare-Committed								
V	P	-697000	0	0	-697000	0		-697000	.00	
<b>Total</b>	13	<b>-697000</b>	<b>0</b>	<b>0</b>	<b>-697000</b>	<b>0</b>	<b>0</b>	<b>-697000</b>		
GH	15	4250-Capital Outlay on Other Social Services-Committed								
		Deduct								
V	P	-14986000	0	0	-14986000	0		-14986000	.00	
<b>Total</b>	15	<b>-14986000</b>	<b>0</b>	<b>0</b>	<b>-14986000</b>	<b>0</b>	<b>0</b>	<b>-14986000</b>		
GH	34	4851- Capital Outlay on Village and Small Industries-Committed								
		Deduct								
V	P	-177000	0	0	-177000	0		-177000	.00	
<b>Total</b>	34	<b>-177000</b>	<b>0</b>	<b>0</b>	<b>-177000</b>	<b>0</b>	<b>0</b>	<b>-177000</b>		
GH	36	4853-Capital Outlay on Non-Ferrous Mining and Metallurgical Industries-Committed								
		Deduct								
V	P	-177000	0	0	-177000	0		-177000	.00	
<b>Total</b>	36	<b>-177000</b>	<b>0</b>	<b>0</b>	<b>-177000</b>	<b>0</b>	<b>0</b>	<b>-177000</b>		
GH	39	5054-Capital Outlay on Roads and Bridges-Committed								
		Deduct								
V	P	-771003000	0	0	-771003000	0		-771003000	.00	
<b>Total</b>	39	<b>-771003000</b>	<b>0</b>	<b>0</b>	<b>-771003000</b>	<b>0</b>	<b>0</b>	<b>-771003000</b>		
GH	43	5475-Capital Outlay on Other General Economic Services-Committed								
		Deduct								
V	P	-177000	0	0	-177000	0		-177000	.00	
<b>Total</b>	43	<b>-177000</b>	<b>0</b>	<b>0</b>	<b>-177000</b>	<b>0</b>	<b>0</b>	<b>-177000</b>		
<b>Total</b>	02	<b>-894578000</b>	<b>0</b>	<b>0</b>	<b>-894578000</b>	<b>0</b>	<b>0</b>	<b>-894578000</b>		
SH	03	Provision of Pro-rata Charges adjusted under relating Revenue Major head								
GH	01	2216-Housing-Committed								
		Deduct								
V	P	-1000	0	0	-1000	0		-1000	.00	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>		
GH	02	3054-Roads and Bridges-Committed								
		Deduct								
V	P	-1000	0	0	-1000	0		-1000	.00	
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>		
<b>Total</b>	03	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>		
<b>Total</b>	052	<b>-894580000</b>	<b>0</b>	<b>0</b>	<b>-894580000</b>	<b>0</b>	<b>0</b>	<b>-894580000</b>		

Month & Year of Account		4 2020								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
Total	80	-4472878000	0	0	-4472878000	0	0	0	-4472878000	
Total	2059	-4472878000	0	0	-4472878000	0	0	0	-4472878000	
MH	4235	Capital Outlay on Social Security and Welfare								
SM	60	Other Social Security and Welfare Programme								
MI	800	Other expenditure								
SH	05	Consrdution of Building and Strengthening for State Insurance and Provident fund Department								
GH	01	Deduct-Amount transferred from 8011-Insurance and Pension fund 105 State Government Insurance Fund (C) Life Insurance schemes								
		Deduct								
V	P	-16201000	0	0	-16201000	0			-16201000	.00
Total	01	-16201000	0	0	-16201000	0	0	0	-16201000	
Total	05	-16201000	0	0	-16201000	0	0	0	-16201000	
Total	800	-16201000	0	0	-16201000	0	0	0	-16201000	
Total	60	-16201000	0	0	-16201000	0	0	0	-16201000	
Total	4235	-16201000	0	0	-16201000	0	0	0	-16201000	
Total	019	-4489079000	0	0	-4489079000	0	0	0	-4489079000	
Month & Year of Account		4 2020								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	03	State Highways								
MI	337	Road Works								
SH	01	Maintenance and Restoration								
GH	03	Percentage charges transferred on Construction Works to be done under various Capital Heads - Committed								
		Deduct								
V	P	-1341858000	0	0	-1341858000	0			-1341858000	.00
Total	03	-1341858000	0	0	-1341858000	0	0	0	-1341858000	
Total	01	-1341858000	0	0	-1341858000	0	0	0	-1341858000	
SH	02	Maintenance and Restoration (National Highways)								
GH	02	Reimbursement of expenditure to be incurred on National Highways under head 8658 - Suspense - Committed								
		Deduct								

Month & Year of Account		4 2020								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	03	State Highways								
MI	337	Road Works								
SH	02	Maintenance and Restoration (National Highways)								
GH	02	Reimbursement of expenditure to be incurred on National Highways under head 8658 - Suspense - Committed								
V	P	-4000	0	0	-4000	0		-4000	.00	
<b>Total</b>	02	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>		
<b>Total</b>	02	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>		
<b>Total</b>	337	<b>-1341862000</b>	<b>0</b>	<b>0</b>	<b>-1341862000</b>	<b>0</b>	<b>0</b>	<b>-1341862000</b>		
<b>Total</b>	03	<b>-1341862000</b>	<b>0</b>	<b>0</b>	<b>-1341862000</b>	<b>0</b>	<b>0</b>	<b>-1341862000</b>		
<b>Total</b>	3054	<b>-1341862000</b>	<b>0</b>	<b>0</b>	<b>-1341862000</b>	<b>0</b>	<b>0</b>	<b>-1341862000</b>		
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	902	Deduct								
SH	01	Recoup from Central Road Fund								
GH	01	Transfer of Expenditure incurred on Budget Head 5054-03-337(05) to Budget Head 8449-103 of Central Road Fund								
	Deduct									
V	C	-4464850000	0	0	-4464850000	0		-4464850000	.00	
<b>Total</b>	01	<b>-4464850000</b>	<b>0</b>	<b>0</b>	<b>-4464850000</b>	<b>0</b>	<b>0</b>	<b>-4464850000</b>		
<b>Total</b>	01	<b>-4464850000</b>	<b>0</b>	<b>0</b>	<b>-4464850000</b>	<b>0</b>	<b>0</b>	<b>-4464850000</b>		
SH	02	Recoup from State Road development Fund								
GH	01	Transfer of expenditure incurred on budget head 5054-03-337(07) to budget head 8225-02- 101(01) of State Road Development Fund								
	Deduct									
V	P	-2266770000	0	0	-2266770000	0		-2266770000	.00	
<b>Total</b>	01	<b>-2266770000</b>	<b>0</b>	<b>0</b>	<b>-2266770000</b>	<b>0</b>	<b>0</b>	<b>-2266770000</b>		
<b>Total</b>	02	<b>-2266770000</b>	<b>0</b>	<b>0</b>	<b>-2266770000</b>	<b>0</b>	<b>0</b>	<b>-2266770000</b>		
<b>Total</b>	902	<b>-6731620000</b>	<b>0</b>	<b>0</b>	<b>-6731620000</b>	<b>0</b>	<b>0</b>	<b>-6731620000</b>		
<b>Total</b>	03	<b>-6731620000</b>	<b>0</b>	<b>0</b>	<b>-6731620000</b>	<b>0</b>	<b>0</b>	<b>-6731620000</b>		
SM	04	District and Other Roads								
MI	902	Deduct								
SH	01	Recoup from State Road Development Fund								
GH	03	Transfer of expenditure incurred on budget head 5054-04-800(14) to budget head 8225-02- 101(01) State Road Development Fund								
	Deduct									
V	P	-7349830000	0	0	-7349830000	0		-7349830000	.00	
<b>Total</b>	03	<b>-7349830000</b>	<b>0</b>	<b>0</b>	<b>-7349830000</b>	<b>0</b>	<b>0</b>	<b>-7349830000</b>		
<b>Total</b>	01	<b>-7349830000</b>	<b>0</b>	<b>0</b>	<b>-7349830000</b>	<b>0</b>	<b>0</b>	<b>-7349830000</b>		
<b>Total</b>	902	<b>-7349830000</b>	<b>0</b>	<b>0</b>	<b>-7349830000</b>	<b>0</b>	<b>0</b>	<b>-7349830000</b>		



Month & Year of Account		4 2020								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	04	District and Other Roads								
Total	04	-7349830000	0	0	-7349830000	0	0	0	-7349830000	
Total	5054	-14081450000	0	0	-14081450000	0	0	0	-14081450000	
Total	021	-15423312000	0	0	-15423312000	0	0	0	-15423312000	
Month & Year of Account		4 2020								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	106	Development of Bisalpur Area								
SH	01	Through the Development Commissioner cum - Area Development Commissioner								
GH	02	Land Development Works								
		Deduct								
V	P	-1000	0	0	-1000	0			-1000	
Total	02	-1000	0	0	-1000	0	0	0	-1000	
Total	01	-1000	0	0	-1000	0	0	0	-1000	
Total	106	-1000	0	0	-1000	0	0	0	-1000	
MI	107	Gang Nahar Project								
SH	01	Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project, Bikaner)								
GH	01	Land Development Works (from Gang Nahar Project Area)								
		Deduct								
V	P	-1000	0	0	-1000	0			-1000	
Total	01	-1000	0	0	-1000	0	0	0	-1000	
GH	01	Land Development Works (from Gang Nahar Project Area)								
		Deduct								
V	P	-1000	0	0	-1000	0			-1000	
Total	01	-1000	0	0	-1000	0	0	0	-1000	
Total	01	-2000	0	0	-2000	0	0	0	-2000	
Total	107	-2000	0	0	-2000	0	0	0	-2000	
Total	4705	-3000	0	0	-3000	0	0	0	-3000	
Total	022	-3000	0	0	-3000	0	0	0	-3000	
Month & Year of Account		4 2020								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								

Month & Year of Account		4 2020								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avaliable(+)/ Over spent(-) balance at the begining of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avaliable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3606		Aid Materials and Equipments								
MI 800		Other expenditure								
SH 01		Other expenditure								
GH 02		Transfer to relevent heads - Committed								
Deduct										
V	P	-1000	0	0	-1000	0			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	800	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	3606	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	026	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
Month & Year of Account		4 2020								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avaliable(+)/ Over spent(-) balance at the begining of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avaliable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2215		Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply Programmes								
SH 05		Percentage charges transferred to Capital accounts and other head-4215-Capital Outlay on Water Supply (O&M)-Committed								
Deduct										
V	P	-1398572000	0	0	-1398572000	0			-1398572000	.00
<b>Total</b>	05	<b>-1398572000</b>	<b>0</b>	<b>0</b>	<b>-1398572000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1398572000</b>	
<b>Total</b>	102	<b>-1398572000</b>	<b>0</b>	<b>0</b>	<b>-1398572000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1398572000</b>	
<b>Total</b>	01	<b>-1398572000</b>	<b>0</b>	<b>0</b>	<b>-1398572000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1398572000</b>	
SM 02		Sewerage and Sanitation								
MI 001		Direction and Administration								
SH 04		Shilp Shala								
Deduct										
V	P	-1000	0	0	-1000	0			-1000	.00
<b>Total</b>	04	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH 09		Proportionate expenditure transferred to Capital accounts and other Heads-4215-Capital Outlay on Water Supply and Sanitation (Pro-rata)								
Deduct										
V	P	-1070070000	0	0	-1070070000	0			-1070070000	.00
<b>Total</b>	09	<b>-1070070000</b>	<b>0</b>	<b>0</b>	<b>-1070070000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1070070000</b>	
<b>Total</b>	001	<b>-1070071000</b>	<b>0</b>	<b>0</b>	<b>-1070071000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1070071000</b>	

Month & Year of Account		4 2020								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Available(+)/ Over spent(-) balance at the beginning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2215	Water Supply and Sanitation								
SM	02	Sewerage and Sanitation								
<b>Total</b>	02	<b>-1070071000</b>	<b>0</b>	<b>0</b>	<b>-1070071000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1070071000</b>	
<b>Total</b>	2215	<b>-2468643000</b>	<b>0</b>	<b>0</b>	<b>-2468643000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2468643000</b>	
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	799	Suspense								
SH	01	Stock								
		Deduct								
V	P	-1000	0	0	-1000	0			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	02	Miscellaneous Public Works Advances								
		Deduct								
V	P	-1000	0	0	-1000	0			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	799	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
MI	902	Deduct - Recouped from Depreciation Renewal Reserve Funds								
SH	03	Budget Head - 8115 - Depreciation Renewal Reserve Fund - 103-Depreciation Reserve Fund -(01) PHED								
		Deduct								
V	P	-671115000	0	0	-671115000	0			-671115000	.00
<b>Total</b>	03	<b>-671115000</b>	<b>0</b>	<b>0</b>	<b>-671115000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-671115000</b>	
SH	04	Reimbursement from Budget Head 8229-200(11) of Water Conservation Cess Expenses under Budget Head 4215-01-101(01)[97]								
		Deduct								
V	P	-1000	0	0	-1000	0			-1000	.00
<b>Total</b>	04	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	05	Reimbursement from Budget Head 8229-200(11) of Water Conservation Cess Expenses under Budget Head 4215-01-102(01)[53]								
		Deduct								
V	P	-1000	0	0	-1000	0			-1000	.00
<b>Total</b>	05	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	902	<b>-671117000</b>	<b>0</b>	<b>0</b>	<b>-671117000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-671117000</b>	
<b>Total</b>	01	<b>-671119000</b>	<b>0</b>	<b>0</b>	<b>-671119000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-671119000</b>	
<b>Total</b>	4215	<b>-671119000</b>	<b>0</b>	<b>0</b>	<b>-671119000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-671119000</b>	
<b>Total</b>	027	<b>-3139762000</b>	<b>0</b>	<b>0</b>	<b>-3139762000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3139762000</b>	
Month & Year of Account		4 2020								
Grant Number:		028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								

Month & Year of Account		4 2020								
Grant Number:		028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	05	Waste Land Development								
MI	902	Deduct								
SH	03	Re-imburement from budget head 8229-200-(11) of expenditure of head 2501-05-196-(08)-[03] water conservation cess								
		Deduct								
V	P	-1000	0	0	-1000	0			-1000	.00
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	902	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	05	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	2501	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	028	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
Month & Year of Account		4 2020								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	80	General								
MI	902	Deduct amount met from Rajasthan Urban Development Fund								
SH	01	Expenditure of public light of Urban Local Bodies under Budget head 2217-80-191 and 192 reimbursed from head 8229-200(10) - Committed								
		Deduct								
V	P	-2500000000	0	0	-2500000000	0			-2500000000	.00
<b>Total</b>	01	<b>-2500000000</b>	<b>0</b>	<b>0</b>	<b>-2500000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2500000000</b>	
SH	02	Re-imburement from Budget Head 8229-200-(11) of Water Conservation Cess expences under Head 2217-80-191-(40)[01] and 2217-80-192(43)[01]-Committed								
		Deduct								
V	P	-2000	0	0	-2000	0			-2000	.00
<b>Total</b>	02	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
SH	03	Re-imburement from Head 8229-200-(11) of Water Conservation Cess expences under Head 2217-80-800(17)[01]-Committed								
		Deduct								
V	P	-1000	0	0	-1000	0			-1000	.00
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	04	Re-Imbursment of RTIDF Scheme from Expenditure'' Budget Head 8229-200(13) under Budget Head 2217-05-190-(02) and 2217-80-800(08)								
		Deduct								

Month & Year of Account		4 2020								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	80	General								
MI	902	Deduct amount met from Rajasthan Urban Development Fund								
SH	04	Re-Imbursment of RTIDF Scheme from Expenditure'' Budget Head 8229-200(13)under Budget Head 2217-05-190-(02) and 2217-80-800(08)								
V	P	-3649012000	0	0	-3649012000	0		-3649012000		.00
<b>Total</b>	04	<b>-3649012000</b>	<b>0</b>	<b>0</b>	<b>-3649012000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3649012000</b>	
<b>Total</b>	902	<b>-6149015000</b>	<b>0</b>	<b>0</b>	<b>-6149015000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-6149015000</b>	
<b>Total</b>	80	<b>-6149015000</b>	<b>0</b>	<b>0</b>	<b>-6149015000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-6149015000</b>	
<b>Total</b>	2217	<b>-6149015000</b>	<b>0</b>	<b>0</b>	<b>-6149015000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-6149015000</b>	
MH	3055	Road Transport								
MI	902	Deduct								
SH	02	Reimbursement from Budget head 8229-200(13) of RTIDF Scheme expenses under Budget Head 3055-190-(01)-[02], 3055-800-(07)-[04] (State Fund)								
	Deduct									
V	P	-1222836000	0	0	-1222836000	0		-1222836000		.00
<b>Total</b>	02	<b>-1222836000</b>	<b>0</b>	<b>0</b>	<b>-1222836000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1222836000</b>	
<b>Total</b>	902	<b>-1222836000</b>	<b>0</b>	<b>0</b>	<b>-1222836000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1222836000</b>	
<b>Total</b>	3055	<b>-1222836000</b>	<b>0</b>	<b>0</b>	<b>-1222836000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1222836000</b>	
MH	4217	Capital Outlay on Urban Development								
SM	60	Other Urban Development Schemes								
MI	902	Deduct								
SH	01	Re-imbursment of RTIDF Scheme Expenditure under 4217-60-190-(03) from Budget head 8229-200-(13)								
	Deduct									
V	P	-3000	0	0	-3000	0		-3000		.00
<b>Total</b>	01	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
<b>Total</b>	902	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
<b>Total</b>	60	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
<b>Total</b>	4217	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
MH	5055	Capital Outlay on Road Transport								
MI	902	Deduct								
SH	01	Reimbursement of RTIDF Scheme expenses from Budget Head 8229-200(13) under Budget Head-5055-190(02)[01] (State Fund)								
	Deduct									
V	P	-1000	0	0	-1000	0		-1000		.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	902	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	5055	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	029	<b>-7371855000</b>	<b>0</b>	<b>0</b>	<b>-7371855000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-7371855000</b>	
Month & Year of Account		4 2020								

Month & Year of Account		4 2020								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	902	Deduct								
SH	01	Reimbursement from Rajasthan Cow Protection and Promotion Fund								
GH	03	Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-796-(04)-[01]								
		Deduct								
V	P	-1300000000	0	0	-1300000000	0		-1300000000		.00
<b>Total</b>	03	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	
<b>Total</b>	01	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	
<b>Total</b>	902	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	
<b>Total</b>	2403	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	
MH	2406	Forestry and Wild Life								
SM	04	Afforestation and Ecological Development								
MI	902	Deduct								
SH	11	Compensation from Symbolic Afforestation Fund								
GH	01	Expenditure incurred on budget head-2406-04-796(01) reimbursement from State Symbolic Afforestation Fund head-8121-129(01)								
		Deduct								
V	P	-1000	0	0	-1000	0		-1000		.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	11	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	12	Compensation from Watershed Area Scheme Fund								
GH	01	Expenditure incurred on budget head-2406-04-796(02) reimbursement from State Symbolic Afforestation Fund head-8121-129(02)								
		Deduct								
V	P	-1000	0	0	-1000	0		-1000		.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	12	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	13	Compensation from Integrated Wild Life Management Scheme Fund								
GH	01	Expenditure incurred on budget head-2406-04-796(03) reimbursement from State Symbolic Afforestation Fund head-8121-129(03)								
		Deduct								
V	P	-1000	0	0	-1000	0		-1000		.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	13	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	14	Compensation from Net present Value of forest Land								
GH	01	Expenditure incurred on budget head-2406-04-796(04) reimbursement from State Symbolic Afforestation Fund head-8121-129(04)								
		Deduct								
V	P	-1700000000	0	0	-1700000000	0		-1700000000		.00
<b>Total</b>	01	<b>-1700000000</b>	<b>0</b>	<b>0</b>	<b>-1700000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1700000000</b>	

Month & Year of Account		4 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2406	Forestry and Wild Life								
SM	04	Afforestation and Ecological Development								
MI	902	Deduct								
SH	14	Compensation from Net present Value of forest Land								
Total	14	-170000000	0	0	-170000000	0	0	0	-170000000	
Total	902	-170003000	0	0	-170003000	0	0	0	-170003000	
Total	04	-170003000	0	0	-170003000	0	0	0	-170003000	
Total	2406	-170003000	0	0	-170003000	0	0	0	-170003000	
MH	3055	Road Transport								
MI	902	Deduct								
SH	03	Reimbursement of expenses of RTIDF from Fund								
GH	01	Reimbursement of expenditure incurred from budget head 3055-796-(07)								
		Deduct								
V	P	-239736000	0	0	-239736000	0			-239736000	.00
Total	01	-239736000	0	0	-239736000	0	0	0	-239736000	
Total	03	-239736000	0	0	-239736000	0	0	0	-239736000	
Total	902	-239736000	0	0	-239736000	0	0	0	-239736000	
Total	3055	-239736000	0	0	-239736000	0	0	0	-239736000	
MH	4702	Capital Outlay on Minor Irrigation								
MI	902	Deduct								
SH	03	Reimbursement of Water Conservation Cess Charge from Budget Head 8229-200(11) under Budget head 4702-796(15)[01]								
GH	83	Transfer from Fund								
		Deduct								
V	P	-21600000	0	0	-21600000	0			-21600000	.00
Total	83	-21600000	0	0	-21600000	0	0	0	-21600000	
Total	03	-21600000	0	0	-21600000	0	0	0	-21600000	
Total	902	-21600000	0	0	-21600000	0	0	0	-21600000	
Total	4702	-21600000	0	0	-21600000	0	0	0	-21600000	
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	902	Deduct								
SH	02	Reimbursement from Budget Head 8229-200(07) Environmental reforms and Health fund expenditure incurred in Budget Head 4853-01-796(04)in Mining Area								
		Deduct								
V	P	-19601000	0	0	-19601000	0			-19601000	.00
Total	02	-19601000	0	0	-19601000	0	0	0	-19601000	
Total	902	-19601000	0	0	-19601000	0	0	0	-19601000	
Total	01	-19601000	0	0	-19601000	0	0	0	-19601000	
Total	4853	-19601000	0	0	-19601000	0	0	0	-19601000	
MH	5054	Capital Outlay on Roads and Bridges								

Month & Year of Account		4 2020								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	902	Deduct								
SH	01	Recoup from Central Road Fund								
GH	03	Transfer of expenditure incurred on budget head 5054-03-796(07) to budget head 8449-103 of Central Road Development Fund								
		Deduct								
V	C	-876200000	0	0	-876200000	0		-876200000		.00
<b>Total</b>	03	<b>-876200000</b>	<b>0</b>	<b>0</b>	<b>-876200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-876200000</b>	
<b>Total</b>	01	<b>-876200000</b>	<b>0</b>	<b>0</b>	<b>-876200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-876200000</b>	
SH	02	Recoup from State Road development Fund								
GH	03	Transfer of expenditure incurred on budget head 5054-03-796(04) to budget head State Road Development Fund								
		Deduct								
V	P	-444840000	0	0	-444840000	0		-444840000		.00
<b>Total</b>	03	<b>-444840000</b>	<b>0</b>	<b>0</b>	<b>-444840000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-444840000</b>	
<b>Total</b>	02	<b>-444840000</b>	<b>0</b>	<b>0</b>	<b>-444840000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-444840000</b>	
<b>Total</b>	902	<b>-1321040000</b>	<b>0</b>	<b>0</b>	<b>-1321040000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1321040000</b>	
<b>Total</b>	03	<b>-1321040000</b>	<b>0</b>	<b>0</b>	<b>-1321040000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1321040000</b>	
SM	04	District and Other Roads								
MI	902	Deduct								
SH	01	Recoup from State Road Development Fund								
GH	02	Transfer of expenditure incurred on budget head 5054-04-796(08) to budget head 8225-02-101(01) of State Road Development Fund								
		Deduct								
V	P	-1442360000	0	0	-1442360000	0		-1442360000		.00
<b>Total</b>	02	<b>-1442360000</b>	<b>0</b>	<b>0</b>	<b>-1442360000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1442360000</b>	
<b>Total</b>	01	<b>-1442360000</b>	<b>0</b>	<b>0</b>	<b>-1442360000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1442360000</b>	
<b>Total</b>	902	<b>-1442360000</b>	<b>0</b>	<b>0</b>	<b>-1442360000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1442360000</b>	
<b>Total</b>	04	<b>-1442360000</b>	<b>0</b>	<b>0</b>	<b>-1442360000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1442360000</b>	
<b>Total</b>	5054	<b>-2763400000</b>	<b>0</b>	<b>0</b>	<b>-2763400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2763400000</b>	
<b>Total</b>	030	<b>-4514340000</b>	<b>0</b>	<b>0</b>	<b>-4514340000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-4514340000</b>	
Month & Year of Account		4 2020								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								



Month & Year of Account		4 2020								
Grant Number		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	902	Deduct								
SH	01	Recoupment in Rajya Divyang Kalyan Nidhi								
GH	01	Recuopment from Accounting head 2235-02-101-47 expenditure incurred from Budget head 8229-00-200-14 of State head								
		Deduct								
V	P	-1000	0	0	-1000	0			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	902	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SM	60	Other Social Security and Welfare Programmes								
MI	105	Government Employees Insurance Scheme								
SH	02	Deduct-Amount transferred from 8011-Insurance and Pension Fund 105-State Government Insurance Fund (C) General Insurance Schemes-Committed								
		Deduct								
C	P	-1000	0	0	-1000	0			-1000	.00
		Deduct								
V	P	-650055000	0	0	-650055000	0			-650055000	.00
<b>Total</b>	02	<b>-650056000</b>	<b>0</b>	<b>0</b>	<b>-650056000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-650056000</b>	
<b>Total</b>	105	<b>-650056000</b>	<b>0</b>	<b>0</b>	<b>-650056000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-650056000</b>	
MI	110	Other Insurance Schemes								
SH	02	Deduct- Amount transferred from 8011-Insurance and Pension Fund 105 - State Government Insurance Fund (C) General Insurance Schemes-Committed								
		Deduct								
V	P	-45402000	0	0	-45402000	0			-45402000	.00
<b>Total</b>	02	<b>-45402000</b>	<b>0</b>	<b>0</b>	<b>-45402000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-45402000</b>	
<b>Total</b>	110	<b>-45402000</b>	<b>0</b>	<b>0</b>	<b>-45402000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-45402000</b>	
<b>Total</b>	60	<b>-695458000</b>	<b>0</b>	<b>0</b>	<b>-695458000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-695458000</b>	
<b>Total</b>	2235	<b>-695459000</b>	<b>0</b>	<b>0</b>	<b>-695459000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-695459000</b>	
MH	4235	Capital Outlay on Social Security and Welfare								
SM	60	Other Social Security and Welfare Programme								
MI	800	Other expenditure								
SH	07	Computerization of State Insurance and Provident fund Department								
GH	01	Deduct-Amount transferred from 8011-Insurance and Pension fund 105 State Government Insurance Fund (C) Life Insurance schemes								
		Deduct								
V	P	-13241000	0	0	-13241000	0			-13241000	.00
<b>Total</b>	01	<b>-13241000</b>	<b>0</b>	<b>0</b>	<b>-13241000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-13241000</b>	
<b>Total</b>	07	<b>-13241000</b>	<b>0</b>	<b>0</b>	<b>-13241000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-13241000</b>	

Month & Year of Account		4 2020								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4235	Capital Outlay on Social Security and Welfare								
SM	60	Other Social Security and Welfare Programme								
MI	800	Other expenditure								
Total	800	-13241000	0	0	-13241000	0	0	0	-13241000	
Total	60	-13241000	0	0	-13241000	0	0	0	-13241000	
Total	4235	-13241000	0	0	-13241000	0	0	0	-13241000	
Total	033	-708700000	0	0	-708700000	0	0	0	-708700000	
Month & Year of Account		4 2020								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	05	State Disaster Response Fund								
MI	901	Deduct-Amount met from State Disaster Response Fund								
SH	02	Met from State Disaster Response Fund								
GH	01	Met from State Disaster Response Fund								
		Deduct								
V	C	-10050000000	0	0	-10050000000	0			-10050000000	.00
Total	01	-10050000000	0	0	-10050000000	0	0	0	-10050000000	
GH	01	Met from State Disaster Response Fund								
		Deduct								
V	P	-33500000000	0	0	-33500000000	0			-33500000000	.00
Total	01	-33500000000	0	0	-33500000000	0	0	0	-33500000000	
Total	02	-134000000000	0	0	-134000000000	0	0	0	-134000000000	
Total	901	-134000000000	0	0	-134000000000	0	0	0	-134000000000	
Total	05	-134000000000	0	0	-134000000000	0	0	0	-134000000000	
Total	2245	-134000000000	0	0	-134000000000	0	0	0	-134000000000	
Total	034	-134000000000	0	0	-134000000000	0	0	0	-134000000000	
Month & Year of Account		4 2020								
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								

Month & Year of Account		4 2020								
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	902	Deduct								
SH	01	Reimbursement from Rajasthan Cow Protection and Promotion Fund								
GH	01	Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-102-(20)-[03]								
		Deduct								
V	P	-2480766000	0	0	-2480766000	0			-2480766000	.00
<b>Total</b>	01	<b>-2480766000</b>	<b>0</b>	<b>0</b>	<b>-2480766000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2480766000</b>	
<b>Total</b>	01	<b>-2480766000</b>	<b>0</b>	<b>0</b>	<b>-2480766000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2480766000</b>	
SH	02	Rajasthan Cow Protection and Promotion Reserve Fund								
GH	01	Reimbursement from Budget Head-8229-104(03) of Rajasthan Cow Protection and Promotion Fund, Reserve Fund-expenditure incurred in Budget Head-2403-102(25)[01]								
		Deduct								
V	P	-2000	0	0	-2000	0			-2000	.00
<b>Total</b>	01	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	02	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	902	<b>-2480768000</b>	<b>0</b>	<b>0</b>	<b>-2480768000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2480768000</b>	
<b>Total</b>	2403	<b>-2480768000</b>	<b>0</b>	<b>0</b>	<b>-2480768000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2480768000</b>	
<b>Total</b>	039	<b>-2480768000</b>	<b>0</b>	<b>0</b>	<b>-2480768000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2480768000</b>	
Month & Year of Account		4 2020								
Grant Number:		043 MINERALS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2853	Non- Ferrous Mining and Metallurgical Industries								
SM	02	Regulation and Development of Mines								
MI	902	Deduct								
SH	01	Reimbursement from Budget Head 8229-200 (07) of Environmental Reforms and Health Fund expenditure incurred in Budget Head 2853-02-800-(01)[02], [07]								
		Deduct								
V	P	-6000	0	0	-6000	0			-6000	.00
<b>Total</b>	01	<b>-6000</b>	<b>0</b>	<b>0</b>	<b>-6000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-6000</b>	
SH	02	Reimbursement from Environment Management Fund in Mining Areas Account Head 8229-200 (09) - Committed								
		Deduct								
V	P	-3000	0	0	-3000	0			-3000	.00
<b>Total</b>	02	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
<b>Total</b>	902	<b>-9000</b>	<b>0</b>	<b>0</b>	<b>-9000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-9000</b>	

Month & Year of Account		4 2020								
Grant Number:		043 MINERALS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2853	Non- Ferrous Mining and Metallurgical Industries								
SM	02	Regulation and Development of Mines								
Total	02	-9000	0	0	-9000	0	0	0	-9000	
Total	2853	-9000	0	0	-9000	0	0	0	-9000	
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	902	Deduct								
SH	01	Reimbursement from Budget Head 8229-200-(07) Environmental reforms and Health fund expenditure incurred in Budget Head 4853-01-004(07)in Mining Area								
		Deduct								
V	P	-56265000	0	0	-56265000	0			-56265000	.00
Total	01	-56265000	0	0	-56265000	0	0	0	-56265000	
Total	902	-56265000	0	0	-56265000	0	0	0	-56265000	
Total	01	-56265000	0	0	-56265000	0	0	0	-56265000	
Total	4853	-56265000	0	0	-56265000	0	0	0	-56265000	
Total	043	-56274000	0	0	-56274000	0	0	0	-56274000	
Month & Year of Account		4 2020								
Grant Number:		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2700	Major Irrigation								
SM	01	Bhakra Nangal Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	06	Advance to Bhakra Beas Management Board								
GH	02	Amount recouped from the Personal Deposit Account of Bhakra Beas Management Board - Committed								
		Deduct								
V	P	-300000000	0	0	-300000000	0			-300000000	.00
Total	02	-300000000	0	0	-300000000	0	0	0	-300000000	
Total	06	-300000000	0	0	-300000000	0	0	0	-300000000	
Total	101	-300000000	0	0	-300000000	0	0	0	-300000000	
MI	799	Suspense								
SH	02	Bhakra Beas Management Board - Committed								
		Deduct								
V	P	-5000000	0	0	-5000000	0			-5000000	.00
		Deduct								
V	P	-6000000	0	0	-6000000	0			-6000000	.00

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2700	Major Irrigation								
SM	01	Bhakra Nangal Project (Commercial)								
MI	799	Suspense								
SH	02	Bhakra Beas Management Board - Committed								
Total	02	-11000000	0	0	-11000000	0	0	0	-11000000	
Total	799	-11000000	0	0	-11000000	0	0	0	-11000000	
Total	01	-311000000	0	0	-311000000	0	0	0	-311000000	
SM	02	Chambal Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Kota Barrage								
GH	02	Proportionate expenditure transferred to other units - Committed								
		Deduct								
V	P	-4067000	0	0	-4067000	0			-4067000	.00
Total	02	-4067000	0	0	-4067000	0	0	0	-4067000	
GH	03	Proportionate expenditure transferred to head 4700 - Committed								
		Deduct								
V	P	-7175000	0	0	-7175000	0			-7175000	.00
Total	03	-7175000	0	0	-7175000	0	0	0	-7175000	
Total	01	-11242000	0	0	-11242000	0	0	0	-11242000	
SH	05	Through the Chief Engineer, Water Resources, Jaipur (Kota Barrage)								
GH	02	Transfer share amount of Madhya Pradesh - Committed								
		Deduct								
V	P	-5607000	0	0	-5607000	0			-5607000	.00
Total	02	-5607000	0	0	-5607000	0	0	0	-5607000	
Total	05	-5607000	0	0	-5607000	0	0	0	-5607000	
SH	06	Through the Chief Engineer, Water Resources, Jaipur (Right Main Canal)								
GH	03	Prorata transfer to Kota Barrage - Committed								
		Deduct								
V	P	-11214000	0	0	-11214000	0			-11214000	.00
Total	03	-11214000	0	0	-11214000	0	0	0	-11214000	
Total	06	-11214000	0	0	-11214000	0	0	0	-11214000	
Total	001	-28063000	0	0	-28063000	0	0	0	-28063000	
MI	101	Maintenance and Repairs								
SH	02	Right Main Canal								
GH	04	Proportionate expenditure transferred to head 4700 - Committed								
		Deduct								
V	P	-31903000	0	0	-31903000	0			-31903000	.00
Total	04	-31903000	0	0	-31903000	0	0	0	-31903000	
GH	06	Proportionate expenditure transferred to other Units -Committed								
		Deduct								

Month & Year of Account		4 2020								
Grant Number:		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 02	Right Main Canal									
GH 06	Proportionate expenditure transferred to other Units -Committed									
V	P	-1000	0	0	-1000	0		-1000	.00	
<b>Total</b>	<b>06</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>		
GH 07	Amount transferred to Madhya Pradesh Government for general construction works - Committed									
	Deduct									
V	P	-40910000	0	0	-40910000	0		-40910000	.00	
<b>Total</b>	<b>07</b>	<b>-40910000</b>	<b>0</b>	<b>0</b>	<b>-40910000</b>	<b>0</b>	<b>0</b>	<b>-40910000</b>		
<b>Total</b>	<b>02</b>	<b>-72814000</b>	<b>0</b>	<b>0</b>	<b>-72814000</b>	<b>0</b>	<b>0</b>	<b>-72814000</b>		
SH 03	Left Main Canal									
GH 05	Proportionate expenditure transferred to other Units -Committed									
	Deduct									
V	P	-1000	0	0	-1000	0		-1000	.00	
<b>Total</b>	<b>05</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>		
GH 06	Proportionate expenditure transferred to head 4700 - Committed									
	Deduct									
V	P	-16281000	0	0	-16281000	0		-16281000	.00	
<b>Total</b>	<b>06</b>	<b>-16281000</b>	<b>0</b>	<b>0</b>	<b>-16281000</b>	<b>0</b>	<b>0</b>	<b>-16281000</b>		
<b>Total</b>	<b>03</b>	<b>-16282000</b>	<b>0</b>	<b>0</b>	<b>-16282000</b>	<b>0</b>	<b>0</b>	<b>-16282000</b>		
<b>Total</b>	<b>101</b>	<b>-89096000</b>	<b>0</b>	<b>0</b>	<b>-89096000</b>	<b>0</b>	<b>0</b>	<b>-89096000</b>		
<b>Total</b>	<b>02</b>	<b>-117159000</b>	<b>0</b>	<b>0</b>	<b>-117159000</b>	<b>0</b>	<b>0</b>	<b>-117159000</b>		
SM 03	Beas Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 02	Supply of funds from Personal Deposit Account of Bhakra Beas Management Board - Committed									
	Deduct									
V	P	-1000000000	0	0	-1000000000	0		-1000000000	.00	
<b>Total</b>	<b>02</b>	<b>-1000000000</b>	<b>0</b>	<b>0</b>	<b>-1000000000</b>	<b>0</b>	<b>0</b>	<b>-1000000000</b>		
<b>Total</b>	<b>101</b>	<b>-1000000000</b>	<b>0</b>	<b>0</b>	<b>-1000000000</b>	<b>0</b>	<b>0</b>	<b>-1000000000</b>		
<b>Total</b>	<b>03</b>	<b>-1000000000</b>	<b>0</b>	<b>0</b>	<b>-1000000000</b>	<b>0</b>	<b>0</b>	<b>-1000000000</b>		
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 799	Suspense									
SH 01	Second Stage									
GH 01	Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - Committed									
	Deduct									
V	P	-1000	0	0	-1000	0		-1000	.00	

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2700	Major Irrigation								
SM	04	Indira Gandhi Nahar Project (Commercial)								
MI	799	Suspense								
SH	01	Second Stage								
GH	01	Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - Committed								
Total	01	-1000	0	0	-1000	0	0	0	-1000	
GH	01	Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - Committed								
		Deduct								
V	P	-1000	0	0	-1000	0			-1000	.00
Total	01	-1000	0	0	-1000	0	0	0	-1000	
Total	01	-2000	0	0	-2000	0	0	0	-2000	
Total	799	-2000	0	0	-2000	0	0	0	-2000	
Total	04	-2000	0	0	-2000	0	0	0	-2000	
Total	2700	-1428161000	0	0	-1428161000	0	0	0	-1428161000	
MH	2701	Medium Irrigation								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Chief Engineer, Water Resources Department, Rajasthan, Jaipur								
GH	01	Direction and Administration - Committed								
		Deduct								
V	P	-1000	0	0	-1000	0			-1000	.00
Total	01	-1000	0	0	-1000	0	0	0	-1000	
GH	02	Superintendence- Committed								
		Deduct								
V	P	-1000	0	0	-1000	0			-1000	.00
Total	02	-1000	0	0	-1000	0	0	0	-1000	
GH	03	Execution - Committed								
		Deduct								
V	P	-1000	0	0	-1000	0			-1000	.00
Total	03	-1000	0	0	-1000	0	0	0	-1000	
Total	01	-3000	0	0	-3000	0	0	0	-3000	
SH	03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)								
GH	01	2700-01 Bhankra Nangal Project - Committed								
		Deduct								
V	P	-2640000	0	0	-2640000	0			-2640000	.00
Total	01	-2640000	0	0	-2640000	0	0	0	-2640000	
GH	02	4700-37-001-(01)-[00] and 4700-37-789 (01) Regeneration/ Expansion/ Modernisation/ Renewal of Main Projects of Irrigation - Committed								
		Deduct								
V	P	-11540000	0	0	-11540000	0			-11540000	.00

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 02	4700-37-001-(01)-[00] and 4700-37-789 (01) Regeneration/ Expansion/ Modernisation/ Renewal of Main Projects of Irrigation - Committed									
<b>Total</b>	02	<b>-11540000</b>	<b>0</b>	<b>0</b>	<b>-11540000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-11540000</b>	
GH 03	2700-02-101-(05)-[04] Rana Pratap Sagar - Committed									
	Deduct									
V	P	-1202000	0	0	-1202000	0			-1202000	.00
<b>Total</b>	03	<b>-1202000</b>	<b>0</b>	<b>0</b>	<b>-1202000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1202000</b>	
GH 04	2700-02-101-(01)-[03] Kota Barrage [03] Execution - Committed									
	Deduct									
V	P	-973000	0	0	-973000	0			-973000	.00
<b>Total</b>	04	<b>-973000</b>	<b>0</b>	<b>0</b>	<b>-973000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-973000</b>	
GH 05	2700-02-101-(06)-[03] Jawahar Sagar Dam - Committed									
	Deduct									
V	P	-279000	0	0	-279000	0			-279000	.00
<b>Total</b>	05	<b>-279000</b>	<b>0</b>	<b>0</b>	<b>-279000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-279000</b>	
GH 06	2700-06 Gurgaon Canal - Committed									
	Deduct									
V	P	-1713000	0	0	-1713000	0			-1713000	.00
<b>Total</b>	06	<b>-1713000</b>	<b>0</b>	<b>0</b>	<b>-1713000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1713000</b>	
GH 07	2700-22 Jakham Project - Committed									
	Deduct									
V	P	-1945000	0	0	-1945000	0			-1945000	.00
<b>Total</b>	07	<b>-1945000</b>	<b>0</b>	<b>0</b>	<b>-1945000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1945000</b>	
GH 08	2700-31 Gang Canal - Committed									
	Deduct									
V	P	-1940000	0	0	-1940000	0			-1940000	.00
<b>Total</b>	08	<b>-1940000</b>	<b>0</b>	<b>0</b>	<b>-1940000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1940000</b>	
GH 09	2701-01 Jawai Canal - Committed									
	Deduct									
V	P	-912000	0	0	-912000	0			-912000	.00
<b>Total</b>	09	<b>-912000</b>	<b>0</b>	<b>0</b>	<b>-912000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-912000</b>	
GH 10	2701-02 Meja Project - Committed									
	Deduct									
V	P	-1393000	0	0	-1393000	0			-1393000	.00
<b>Total</b>	10	<b>-1393000</b>	<b>0</b>	<b>0</b>	<b>-1393000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1393000</b>	
GH 11	2701-03 Parvati Project - Committed									



Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2701	Medium Irrigation								
SM	80	General								
MI	001	Direction and Administration								
SH	03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)								
GH	11	2701-03 Parvati Project - Committed								
		Deduct								
V	P	-3706000	0	0	-3706000	0			-3706000	.00
<b>Total</b>	11	<b>-3706000</b>	<b>0</b>	<b>0</b>	<b>-3706000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3706000</b>	
GH	12	2701-04 Gudha Project - Committed								
		Deduct								
V	P	-531000	0	0	-531000	0			-531000	.00
<b>Total</b>	12	<b>-531000</b>	<b>0</b>	<b>0</b>	<b>-531000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-531000</b>	
GH	13	2701-05 Morel Project - Committed								
		Deduct								
V	P	-503000	0	0	-503000	0			-503000	.00
<b>Total</b>	13	<b>-503000</b>	<b>0</b>	<b>0</b>	<b>-503000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-503000</b>	
GH	14	2701-06 Alnia - Committed								
		Deduct								
V	P	-1105000	0	0	-1105000	0			-1105000	.00
<b>Total</b>	14	<b>-1105000</b>	<b>0</b>	<b>0</b>	<b>-1105000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1105000</b>	
GH	15	2701-07 West Banas - Committed								
		Deduct								
V	P	-154000	0	0	-154000	0			-154000	.00
<b>Total</b>	15	<b>-154000</b>	<b>0</b>	<b>0</b>	<b>-154000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-154000</b>	
GH	16	2701-08 Ballabh Nagar Project - Committed								
		Deduct								
V	P	-248000	0	0	-248000	0			-248000	.00
<b>Total</b>	16	<b>-248000</b>	<b>0</b>	<b>0</b>	<b>-248000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-248000</b>	
GH	17	2701-09 Bargaon Project - Committed								
		Deduct								
V	P	-225000	0	0	-225000	0			-225000	.00
<b>Total</b>	17	<b>-225000</b>	<b>0</b>	<b>0</b>	<b>-225000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-225000</b>	
GH	18	2701-10 Orai Project - Committed								
		Deduct								
V	P	-431000	0	0	-431000	0			-431000	.00
<b>Total</b>	18	<b>-431000</b>	<b>0</b>	<b>0</b>	<b>-431000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-431000</b>	
GH	19	2701-24 Som Kamala Amba Project - Committed								
		Deduct								
V	P	-1812000	0	0	-1812000	0			-1812000	.00
<b>Total</b>	19	<b>-1812000</b>	<b>0</b>	<b>0</b>	<b>-1812000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1812000</b>	

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2701	Medium Irrigation								
SM	80	General								
MI	001	Direction and Administration								
SH	03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)								
GH	20	2701-27 Wagan Project - Committed								
		Deduct								
V	P	-388000	0	0	-388000	0		-388000	.00	
<b>Total</b>	20	<b>-388000</b>	<b>0</b>	<b>0</b>	<b>-388000</b>	<b>0</b>	<b>0</b>	<b>-388000</b>		
GH	21	2701-30 Bhim Sagar Project - Committed								
		Deduct								
V	P	-472000	0	0	-472000	0		-472000	.00	
<b>Total</b>	21	<b>-472000</b>	<b>0</b>	<b>0</b>	<b>-472000</b>	<b>0</b>	<b>0</b>	<b>-472000</b>		
GH	22	2701-31 Kothari Project - Committed								
		Deduct								
V	P	-414000	0	0	-414000	0		-414000	.00	
<b>Total</b>	22	<b>-414000</b>	<b>0</b>	<b>0</b>	<b>-414000</b>	<b>0</b>	<b>0</b>	<b>-414000</b>		
GH	23	2701-33 Bassi Project - Committed								
		Deduct								
V	P	-841000	0	0	-841000	0		-841000	.00	
<b>Total</b>	23	<b>-841000</b>	<b>0</b>	<b>0</b>	<b>-841000</b>	<b>0</b>	<b>0</b>	<b>-841000</b>		
GH	24	2701-38 Sawan Bhadon Project - Committed								
		Deduct								
V	P	-866000	0	0	-866000	0		-866000	.00	
<b>Total</b>	24	<b>-866000</b>	<b>0</b>	<b>0</b>	<b>-866000</b>	<b>0</b>	<b>0</b>	<b>-866000</b>		
GH	25	2701-44 Gambhiri Project - Committed								
		Deduct								
V	P	-3072000	0	0	-3072000	0		-3072000	.00	
<b>Total</b>	25	<b>-3072000</b>	<b>0</b>	<b>0</b>	<b>-3072000</b>	<b>0</b>	<b>0</b>	<b>-3072000</b>		
GH	26	2701-45 Jaisamand Project - Committed								
		Deduct								
V	P	-4000	0	0	-4000	0		-4000	.00	
<b>Total</b>	26	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>		
GH	27	2701-64 Paraban Lift - Committed								
		Deduct								
V	P	-3008000	0	0	-3008000	0		-3008000	.00	
<b>Total</b>	27	<b>-3008000</b>	<b>0</b>	<b>0</b>	<b>-3008000</b>	<b>0</b>	<b>0</b>	<b>-3008000</b>		
GH	28	2701-65 Harish Chandra Sagar Project - Committed								
		Deduct								
V	P	-248000	0	0	-248000	0		-248000	.00	
<b>Total</b>	28	<b>-248000</b>	<b>0</b>	<b>0</b>	<b>-248000</b>	<b>0</b>	<b>0</b>	<b>-248000</b>		

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 29	2702-01-800 Other expenditure(Voted) - Committed									
	Deduct									
V	P	-40253000	0	0	-40253000	0			-40253000	.00
<b>Total</b>	29	<b>-40253000</b>	<b>0</b>	<b>0</b>	<b>-40253000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-40253000</b>	
GH 30	4701-03-001-(02)-[01] Parvati Project - Committed									
	Deduct									
V	P	-2237000	0	0	-2237000	0			-2237000	.00
<b>Total</b>	30	<b>-2237000</b>	<b>0</b>	<b>0</b>	<b>-2237000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2237000</b>	
GH 31	4702-00-101-(09)-[02] Minor Irrigation Construction Works (for water) - Committed									
	Deduct									
V	P	-12167000	0	0	-12167000	0			-12167000	.00
<b>Total</b>	31	<b>-12167000</b>	<b>0</b>	<b>0</b>	<b>-12167000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-12167000</b>	
GH 33	4700-31 Gang Nahar - Committed									
	Deduct									
V	P	-100000	0	0	-100000	0			-100000	.00
<b>Total</b>	33	<b>-100000</b>	<b>0</b>	<b>0</b>	<b>-100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-100000</b>	
GH 35	4702-00-789-(04)-[02] Minor Irrigation Construction work (for water) - Committed									
	Deduct									
V	P	-3221000	0	0	-3221000	0			-3221000	.00
<b>Total</b>	35	<b>-3221000</b>	<b>0</b>	<b>0</b>	<b>-3221000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3221000</b>	
GH 38	4700-01-001-(03)-[00] Bhakra Nangal Project - Committed									
	Deduct									
V	P	-380000	0	0	-380000	0			-380000	.00
<b>Total</b>	38	<b>-380000</b>	<b>0</b>	<b>0</b>	<b>-380000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-380000</b>	
GH 39	4711-01-103-(03)-[03] Flood Control Works in other Districts - Committed									
	Deduct									
V	P	-18035000	0	0	-18035000	0			-18035000	.00
<b>Total</b>	39	<b>-18035000</b>	<b>0</b>	<b>0</b>	<b>-18035000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-18035000</b>	
GH 45	4701-62 Expansion/Renewal and Modernisation of Project - Committed									
	Deduct									
V	P	-23081000	0	0	-23081000	0			-23081000	.00
<b>Total</b>	45	<b>-23081000</b>	<b>0</b>	<b>0</b>	<b>-23081000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-23081000</b>	
GH 46	4701-63 Gardara Project -Committed									
	Deduct									
V	P	-10865000	0	0	-10865000	0			-10865000	.00
<b>Total</b>	46	<b>-10865000</b>	<b>0</b>	<b>0</b>	<b>-10865000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-10865000</b>	

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 47	2701-48-101-(01)-[02] Uday Sagar - Committed									
	Deduct									
V	P	-1175000	0	0	-1175000	0			-1175000	.00
<b>Total</b>	47	<b>-1175000</b>	<b>0</b>	<b>0</b>	<b>-1175000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1175000</b>	
GH 48	4701-02-001-(02)-[01] Meja Irrigation Project - Committed									
	Deduct									
V	P	-2684000	0	0	-2684000	0			-2684000	.00
<b>Total</b>	48	<b>-2684000</b>	<b>0</b>	<b>0</b>	<b>-2684000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2684000</b>	
GH 50	4702-00-101-(01)-[02] and 4702-00-789-(02)-[01] Lift Irrigation Schemes - Committed									
	Deduct									
V	P	-385000	0	0	-385000	0			-385000	.00
<b>Total</b>	50	<b>-385000</b>	<b>0</b>	<b>0</b>	<b>-385000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-385000</b>	
GH 51	4702-101-(02)-[04] and 4702-789-(02)-[01] Minor Irrigation Construction Works - Committed									
	Deduct									
V	P	-115395000	0	0	-115395000	0			-115395000	.00
<b>Total</b>	51	<b>-115395000</b>	<b>0</b>	<b>0</b>	<b>-115395000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-115395000</b>	
GH 52	4700-28-001-(04)-[00] Bisalpur Project and 4700-28-789-(01)-[00] Bisalpur Project - Committed									
	Deduct									
V	P	-56000	0	0	-56000	0			-56000	.00
<b>Total</b>	52	<b>-56000</b>	<b>0</b>	<b>0</b>	<b>-56000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-56000</b>	
GH 53	4711-01-103-(01) Works related to Ghaggar Flood Control - Committed									
	Deduct									
V	P	-600000	0	0	-600000	0			-600000	.00
<b>Total</b>	53	<b>-600000</b>	<b>0</b>	<b>0</b>	<b>-600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-600000</b>	
GH 56	4700-33-001-(01)-[01] Kali Sindh Project - Committed									
	Deduct									
V	P	-45000	0	0	-45000	0			-45000	.00
<b>Total</b>	56	<b>-45000</b>	<b>0</b>	<b>0</b>	<b>-45000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-45000</b>	
GH 59	4700-80-001-(01)-[01] Rajasthan Water Sector Re-structuring Project for Desert Area - Committed									
	Deduct									
V	P	-82270000	0	0	-82270000	0			-82270000	.00
<b>Total</b>	59	<b>-82270000</b>	<b>0</b>	<b>0</b>	<b>-82270000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-82270000</b>	
GH 63	4702-789-(02)-[03] Water Harvesting Structure - Committed									
	Deduct									

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 63	4702-789-(02)-[03] Water Harvesting Structure - Committed									
V	P	-7890000	0	0	-7890000	0		-7890000		.00
<b>Total</b>	63	<b>-7890000</b>	<b>0</b>	<b>0</b>	<b>-7890000</b>	<b>0</b>	<b>0</b>	<b>-7890000</b>		
GH 64	4702-00-101-(07)-[02] Surface Water (Water Storage Structure) - Committed									
	Deduct									
V	P	-29808000	0	0	-29808000	0		-29808000		.00
<b>Total</b>	64	<b>-29808000</b>	<b>0</b>	<b>0</b>	<b>-29808000</b>	<b>0</b>	<b>0</b>	<b>-29808000</b>		
GH 65	4701-66 Takali Project - Committed									
	Deduct									
V	P	-30774000	0	0	-30774000	0		-30774000		.00
<b>Total</b>	65	<b>-30774000</b>	<b>0</b>	<b>0</b>	<b>-30774000</b>	<b>0</b>	<b>0</b>	<b>-30774000</b>		
GH 66	4700-67 Lahasi Project - Committed									
	Deduct									
V	P	-5385000	0	0	-5385000	0		-5385000		.00
<b>Total</b>	66	<b>-5385000</b>	<b>0</b>	<b>0</b>	<b>-5385000</b>	<b>0</b>	<b>0</b>	<b>-5385000</b>		
GH 68	4701-72 Gagreen Project - Committed									
	Deduct									
V	P	-31544000	0	0	-31544000	0		-31544000		.00
<b>Total</b>	68	<b>-31544000</b>	<b>0</b>	<b>0</b>	<b>-31544000</b>	<b>0</b>	<b>0</b>	<b>-31544000</b>		
GH 69	4702-00-101-(03)-[02] and 4702-00-789-(02)-[04] Mordenisation/Upgradation of Minor Irrigation Projects - Committed									
	Deduct									
V	P	-15388000	0	0	-15388000	0		-15388000		.00
<b>Total</b>	69	<b>-15388000</b>	<b>0</b>	<b>0</b>	<b>-15388000</b>	<b>0</b>	<b>0</b>	<b>-15388000</b>		
GH 71	4700-32 Parvan Project - Committed									
	Deduct									
V	P	-457035000	0	0	-457035000	0		-457035000		.00
<b>Total</b>	71	<b>-457035000</b>	<b>0</b>	<b>0</b>	<b>-457035000</b>	<b>0</b>	<b>0</b>	<b>-457035000</b>		
GH 74	4701-74 Andheri Project - Committed									
	Deduct									
V	P	-45000	0	0	-45000	0		-45000		.00
<b>Total</b>	74	<b>-45000</b>	<b>0</b>	<b>0</b>	<b>-45000</b>	<b>0</b>	<b>0</b>	<b>-45000</b>		
GH 75	4700-04-001-(07) I.G.N. (0 to 74K.M.) - Committed									
	Deduct									
V	P	-1000000	0	0	-1000000	0		-1000000		.00
<b>Total</b>	75	<b>-1000000</b>	<b>0</b>	<b>0</b>	<b>-1000000</b>	<b>0</b>	<b>0</b>	<b>-1000000</b>		

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2701	Medium Irrigation								
SM	80	General								
MI	001	Direction and Administration								
SH	03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)								
GH	76	4700-04-001-(08) I.G.N. (74 to189 K.M.) - Committed								
		Deduct								
V	P	-700000	0	0	-700000	0			-700000	.00
<b>Total</b>	76	<b>-700000</b>	<b>0</b>	<b>0</b>	<b>-700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-700000</b>	
GH	78	4701-68 Manohar Thana Project - Committed								
		Deduct								
V	P	-89000	0	0	-89000	0			-89000	.00
<b>Total</b>	78	<b>-89000</b>	<b>0</b>	<b>0</b>	<b>-89000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-89000</b>	
GH	80	4701-73 Hathiya Deh Project - Committed								
		Deduct								
V	P	-6539000	0	0	-6539000	0			-6539000	.00
<b>Total</b>	80	<b>-6539000</b>	<b>0</b>	<b>0</b>	<b>-6539000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-6539000</b>	
GH	81	2701-23 Panchana Project - Committed								
		Deduct								
V	P	-3188000	0	0	-3188000	0			-3188000	.00
<b>Total</b>	81	<b>-3188000</b>	<b>0</b>	<b>0</b>	<b>-3188000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3188000</b>	
GH	82	4702-101-(04)-[02] and 4702-789-(02)-[05] Accelerated Irrigation Benefit Programme (In desert area) - Committed								
		Deduct								
V	P	-357000	0	0	-357000	0			-357000	.00
<b>Total</b>	82	<b>-357000</b>	<b>0</b>	<b>0</b>	<b>-357000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-357000</b>	
GH	85	2700-28 Bisalpur Project - Committed								
		Deduct								
V	P	-2585000	0	0	-2585000	0			-2585000	.00
<b>Total</b>	85	<b>-2585000</b>	<b>0</b>	<b>0</b>	<b>-2585000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2585000</b>	
GH	86	2701-35 Chhapi Project - Committed								
		Deduct								
V	P	-459000	0	0	-459000	0			-459000	.00
<b>Total</b>	86	<b>-459000</b>	<b>0</b>	<b>0</b>	<b>-459000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-459000</b>	
GH	87	2701-40 Sukli Project - Committed								
		Deduct								
V	P	-954000	0	0	-954000	0			-954000	.00
<b>Total</b>	87	<b>-954000</b>	<b>0</b>	<b>0</b>	<b>-954000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-954000</b>	
GH	88	2701-41 Bandi Sendera Project - Committed								
		Deduct								
V	P	-480000	0	0	-480000	0			-480000	.00

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 88	2701-41 Bandi Sendera Project - Committed									
<b>Total</b>	88	<b>-480000</b>	<b>0</b>	<b>0</b>	<b>-480000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-480000</b>	
GH 89	2701-43 Chanwali Project - Committed									
	Deduct									
V	P	-471000	0	0	-471000	0			-471000	
<b>Total</b>	89	<b>-471000</b>	<b>0</b>	<b>0</b>	<b>-471000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-471000</b>	
GH 90	2701-60 Benthali Project - Committed									
	Deduct									
V	P	-1099000	0	0	-1099000	0			-1099000	
<b>Total</b>	90	<b>-1099000</b>	<b>0</b>	<b>0</b>	<b>-1099000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1099000</b>	
GH 91	Dhoulpur Lift Project 4700-34-001-(01)-[01], 4700-34-789-(01)-[00] - Committed									
	Deduct									
V	P	-255304000	0	0	-255304000	0			-255304000	
<b>Total</b>	91	<b>-255304000</b>	<b>0</b>	<b>0</b>	<b>-255304000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-255304000</b>	
GH 93	4701-69 Rajgarh Project - Committed									
	Deduct									
V	P	-4616000	0	0	-4616000	0			-4616000	
<b>Total</b>	93	<b>-4616000</b>	<b>0</b>	<b>0</b>	<b>-4616000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-4616000</b>	
GH 94	4702-101-(06) Minor work Mordenisation/Upgradation/Re-generation - Committed									
	Deduct									
V	P	-5385000	0	0	-5385000	0			-5385000	
<b>Total</b>	94	<b>-5385000</b>	<b>0</b>	<b>0</b>	<b>-5385000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-5385000</b>	
<b>Total</b>	03	<b>-1216609000</b>	<b>0</b>	<b>0</b>	<b>-1216609000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1216609000</b>	
SH 04	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 01	Re-generation/Upgradation/Modernisation of Jaisamand Project (Commercial) 4700-40-001-(01)-[01] and 4700-40-789-(01)-[01] - Committed									
	Deduct									
V	P	-25389000	0	0	-25389000	0			-25389000	
<b>Total</b>	01	<b>-25389000</b>	<b>0</b>	<b>0</b>	<b>-25389000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-25389000</b>	
GH 03	Rajasthan East Canal Project 4700-39-001-(01)-[01] and 4700-39-789-(01)-[01] - Committed									
	Deduct									
V	P	-134638000	0	0	-134638000	0			-134638000	
<b>Total</b>	03	<b>-134638000</b>	<b>0</b>	<b>0</b>	<b>-134638000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-134638000</b>	
GH 05	Dam Rehabilitation and Improvement Project (Commercial) 4701-80-800-(03)-[01],4701-80-789-(01)-[01]- Committed									

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2701	Medium Irrigation								
SM	80	General								
MI	001	Direction and Administration								
SH	04	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)								
GH	05	Dam Rehabilitation and Improvement Project (Commercial) 4701-80-800-(03)-[01],4701-80-789-(01)-[01]- Committed								
		Deduct								
V	P	-38467000	0	0	-38467000	0		-38467000	.00	
<b>Total</b>	05	<b>-38467000</b>	<b>0</b>	<b>0</b>	<b>-38467000</b>	<b>0</b>	<b>0</b>	<b>-38467000</b>		
<b>Total</b>	04	<b>-198494000</b>	<b>0</b>	<b>0</b>	<b>-198494000</b>	<b>0</b>	<b>0</b>	<b>-198494000</b>		
<b>Total</b>	001	<b>-1415106000</b>	<b>0</b>	<b>0</b>	<b>-1415106000</b>	<b>0</b>	<b>0</b>	<b>-1415106000</b>		
<b>Total</b>	80	<b>-1415106000</b>	<b>0</b>	<b>0</b>	<b>-1415106000</b>	<b>0</b>	<b>0</b>	<b>-1415106000</b>		
<b>Total</b>	2701	<b>-1415106000</b>	<b>0</b>	<b>0</b>	<b>-1415106000</b>	<b>0</b>	<b>0</b>	<b>-1415106000</b>		
MH	4700	Capital Outlay on Major Irrigation								
SM	01	Bhakra Nangal Project (Commercial)								
MI	001	Direction and Administration								
SH	02	Receipt and recoveries in capital account								
		Deduct								
V	P	-312000	0	0	-312000	0		-312000	.00	
<b>Total</b>	02	<b>-312000</b>	<b>0</b>	<b>0</b>	<b>-312000</b>	<b>0</b>	<b>0</b>	<b>-312000</b>		
<b>Total</b>	001	<b>-312000</b>	<b>0</b>	<b>0</b>	<b>-312000</b>	<b>0</b>	<b>0</b>	<b>-312000</b>		
MI	799	Suspense								
SH	01	Suspense								
		Deduct								
V	P	-1000	0	0	-1000	0		-1000	.00	
		Deduct								
V	P	-1000	0	0	-1000	0		-1000	.00	
<b>Total</b>	01	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>		
<b>Total</b>	799	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>		
<b>Total</b>	01	<b>-314000</b>	<b>0</b>	<b>0</b>	<b>-314000</b>	<b>0</b>	<b>0</b>	<b>-314000</b>		
SM	02	Chambal Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Through the Chief Engineer, Water Resource Department (Kota Barrage)								
GH	03	Amount transferred to Madhya Pradesh Government								
		Deduct								
V	P	-1000	0	0	-1000	0		-1000	.00	
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>		
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>		
SH	04	Through the Area Development Commissioner , Chambal (Right Canal)								
GH	05	Transfer of amount to Madhya Pradesh Government								



Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4700	Capital Outlay on Major Irrigation								
SM	02	Chambal Project (Commercial)								
MI	001	Direction and Administration								
SH	04	Through the Area Development Commissioner , Chambal (Right Canal)								
GH	05	Transfer of amount to Madhya Pradesh Government								
		Deduct								
V	P	-42257000	0	0	-42257000	0			-42257000	.00
<b>Total</b>	05	<b>-42257000</b>	<b>0</b>	<b>0</b>	<b>-42257000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-42257000</b>	
GH	12	Proportionate expenditure transferred from other Units								
		Deduct								
V	P	-1000	0	0	-1000	0			-1000	.00
<b>Total</b>	12	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	04	<b>-42258000</b>	<b>0</b>	<b>0</b>	<b>-42258000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-42258000</b>	
<b>Total</b>	001	<b>-42259000</b>	<b>0</b>	<b>0</b>	<b>-42259000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-42259000</b>	
<b>Total</b>	02	<b>-42259000</b>	<b>0</b>	<b>0</b>	<b>-42259000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-42259000</b>	
SM	04	Indira Gandhi Nahar Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Direction and Administration								
GH	03	Proportionate expenditure transferred from head [01] to (02)-[02], [26] and 800-(01)-[02], (02)-[02]								
		Deduct								
V	P	-56962000	0	0	-56962000	0			-56962000	.00
<b>Total</b>	03	<b>-56962000</b>	<b>0</b>	<b>0</b>	<b>-56962000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-56962000</b>	
GH	04	Proportionate expenditure transferred from head [02] to (02)-[03]- [27] and 800-(02)-[03],								
		Deduct								
V	P	-38521000	0	0	-38521000	0			-38521000	.00
<b>Total</b>	04	<b>-38521000</b>	<b>0</b>	<b>0</b>	<b>-38521000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-38521000</b>	
<b>Total</b>	01	<b>-95483000</b>	<b>0</b>	<b>0</b>	<b>-95483000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-95483000</b>	
SH	02	Second Stage								
GH	12	Receipt and recoveries on Capital accounts								
		Deduct								
V	P	-20000	0	0	-20000	0			-20000	.00
<b>Total</b>	12	<b>-20000</b>	<b>0</b>	<b>0</b>	<b>-20000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-20000</b>	
GH	28	Receipts and recoveries on Capital accounts								
		Deduct								
V	P	-640000	0	0	-640000	0			-640000	.00
<b>Total</b>	28	<b>-640000</b>	<b>0</b>	<b>0</b>	<b>-640000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-640000</b>	
<b>Total</b>	02	<b>-660000</b>	<b>0</b>	<b>0</b>	<b>-660000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-660000</b>	
<b>Total</b>	001	<b>-96143000</b>	<b>0</b>	<b>0</b>	<b>-96143000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-96143000</b>	
MI	052	Machinery and Equipment								

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 052	Machinery and Equipment									
SH 01	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner									
	Deduct									
V	P	-50000	0	0	-50000	0		-50000	.00	
<b>Total</b>	01	<b>-50000</b>	<b>0</b>	<b>0</b>	<b>-50000</b>	<b>0</b>	<b>0</b>	<b>-50000</b>		
<b>Total</b>	01	<b>-50000</b>	<b>0</b>	<b>0</b>	<b>-50000</b>	<b>0</b>	<b>0</b>	<b>-50000</b>		
<b>Total</b>	052	<b>-50000</b>	<b>0</b>	<b>0</b>	<b>-50000</b>	<b>0</b>	<b>0</b>	<b>-50000</b>		
MI 799	Suspense									
SH 02	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner									
	Deduct									
V	P	-4917000	0	0	-4917000	0		-4917000	.00	
<b>Total</b>	01	<b>-4917000</b>	<b>0</b>	<b>0</b>	<b>-4917000</b>	<b>0</b>	<b>0</b>	<b>-4917000</b>		
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner									
	Deduct									
V	P	-230000	0	0	-230000	0		-230000	.00	
<b>Total</b>	01	<b>-230000</b>	<b>0</b>	<b>0</b>	<b>-230000</b>	<b>0</b>	<b>0</b>	<b>-230000</b>		
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner									
	Deduct									
V	P	-1000	0	0	-1000	0		-1000	.00	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>		
GH 02	Choudhary Kumbharam Arya Lift Scheme ( Nohar Sawa Lift Scheme)									
	Deduct									
V	P	-400000	0	0	-400000	0		-400000	.00	
<b>Total</b>	02	<b>-400000</b>	<b>0</b>	<b>0</b>	<b>-400000</b>	<b>0</b>	<b>0</b>	<b>-400000</b>		
GH 02	Choudhary Kumbharam Arya Lift Scheme ( Nohar Sawa Lift Scheme)									
	Deduct									
V	P	-1000	0	0	-1000	0		-1000	.00	
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>		
GH 03	Panna Lal Baru Pal Lift Scheme (Gajner Lift Scheme)									
	Deduct									
V	P	-1000	0	0	-1000	0		-1000	.00	
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>		
GH 03	Panna Lal Baru Pal Lift Scheme (Gajner Lift Scheme)									
	Deduct									
V	P	-1000	0	0	-1000	0		-1000	.00	
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>		

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4700	Capital Outlay on Major Irrigation								
SM	04	Indira Gandhi Nahar Project (Commercial)								
MI	799	Suspense								
SH	02	Second Stage								
GH	04	Dr. Karni Singh Lift Scheme (Kolayat Lift Scheme)								
		Deduct								
V	P	-500000	0	0	-500000	0			-500000	.00
<b>Total</b>	04	<b>-500000</b>	<b>0</b>	<b>0</b>	<b>-500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-500000</b>	
GH	04	Dr. Karni Singh Lift Scheme (Kolayat Lift Scheme)								
		Deduct								
V	P	-300000	0	0	-300000	0			-300000	.00
<b>Total</b>	04	<b>-300000</b>	<b>0</b>	<b>0</b>	<b>-300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-300000</b>	
GH	05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
		Deduct								
V	P	-1000	0	0	-1000	0			-1000	.00
<b>Total</b>	05	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
		Deduct								
V	P	-1000	0	0	-1000	0			-1000	.00
<b>Total</b>	05	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	02	<b>-6353000</b>	<b>0</b>	<b>0</b>	<b>-6353000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-6353000</b>	
<b>Total</b>	799	<b>-6353000</b>	<b>0</b>	<b>0</b>	<b>-6353000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-6353000</b>	
<b>Total</b>	04	<b>-102546000</b>	<b>0</b>	<b>0</b>	<b>-102546000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-102546000</b>	
SM	24	Narbada Project (Commercial)								
MI	001	Direction and Administration								
SH	05	Receipt and recoveries in Capital accounts								
		Deduct								
V	P	-1000	0	0	-1000	0			-1000	.00
<b>Total</b>	05	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	06	Transferred amount regarding share of Major Head 4215								
		Deduct								
V	P	-1000	0	0	-1000	0			-1000	.00
<b>Total</b>	06	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	001	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
MI	799	Suspense								
SH	01	Suspense								
		Deduct								
V	P	-1000	0	0	-1000	0			-1000	.00
		Deduct								
V	P	-1000	0	0	-1000	0			-1000	.00

Month & Year of Account		4 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 24	Narbada Project (Commercial)									
MI 799	Suspense									
SH 01	Suspense									
<b>Total</b>	<b>01</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	<b>799</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	<b>24</b>	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	
<b>Total</b>	<b>4700</b>	<b>-145123000</b>	<b>0</b>	<b>0</b>	<b>-145123000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-145123000</b>	
MH 4702	Capital Outlay on Minor Irrigation									
MI 902	Deduct									
SH 01	Reimbursement of Water Conservation Cess Charge from Budget Head 8229-200(11) under Budget head 4702-101(12)[01]									
GH 83	Transfer from Fund									
	Deduct									
V	P	-105817000	0	0	-105817000	0			-105817000	
<b>Total</b>	<b>83</b>	<b>-105817000</b>	<b>0</b>	<b>0</b>	<b>-105817000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-105817000</b>	
<b>Total</b>	<b>01</b>	<b>-105817000</b>	<b>0</b>	<b>0</b>	<b>-105817000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-105817000</b>	
<b>Total</b>	<b>902</b>	<b>-105817000</b>	<b>0</b>	<b>0</b>	<b>-105817000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-105817000</b>	
<b>Total</b>	<b>4702</b>	<b>-105817000</b>	<b>0</b>	<b>0</b>	<b>-105817000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-105817000</b>	
<b>Total</b>	<b>046</b>	<b>-3094207000</b>	<b>0</b>	<b>0</b>	<b>-3094207000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3094207000</b>	
Month & Year of Account		4 2020								
Grant Number		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2403	Animal Husbandry									
MI 902	Deduct									
SH 01	Reimbursement from Rajasthan Cow Protection and Promotion Fund									
GH 02	Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-789-(03)-[01]									
	Deduct									
V	P	-1300000000	0	0	-1300000000	0			-1300000000	
<b>Total</b>	<b>02</b>	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	
<b>Total</b>	<b>01</b>	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	
<b>Total</b>	<b>902</b>	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	
<b>Total</b>	<b>2403</b>	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	
MH 2406	Forestry and Wild Life									
SM 04	Afforestation and Ecological Development									

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2406	Forestry and Wild Life								
SM	04	Afforestation and Ecological Development								
MI	902	Deduct								
SH	07	Compensation from Symbolic Afforestation Fund								
GH	01	Expenditure incurred on budget head-2406-04-789(01) reimbursement from State Symbolic Afforestation Fund head-8121-129(01)								
		Deduct								
V	P	-1000	0	0	-1000	0			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	07	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	08	Compensation from Watershed Area Scheme Fund								
GH	01	Expenditure incurred on budget head-2406-04-789(02) reimbursement from State Symbolic Afforestation Fund head-8121-129(02)								
		Deduct								
V	P	-1000	0	0	-1000	0			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	08	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	09	Compensation from Integrated Wild Life Management Scheme Fund								
GH	01	Expenditure incurred on budget head-2406-04-789(03) reimbursement from State Symbolic Afforestation Fund head-8121-129(03)								
		Deduct								
V	P	-1000	0	0	-1000	0			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	09	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	15	Compensation from Forest Land Net Present alue Fund								
GH	01	Recoupment from State Compensatory Afforestation Fund head 8121-00-129-(04) of expenditure incurred on budget head 2406-04-789-(05)								
		Deduct								
V	P	-211000000	0	0	-211000000	0			-211000000	.00
<b>Total</b>	01	<b>-211000000</b>	<b>0</b>	<b>0</b>	<b>-211000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-211000000</b>	
<b>Total</b>	15	<b>-211000000</b>	<b>0</b>	<b>0</b>	<b>-211000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-211000000</b>	
<b>Total</b>	902	<b>-211003000</b>	<b>0</b>	<b>0</b>	<b>-211003000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-211003000</b>	
<b>Total</b>	04	<b>-211003000</b>	<b>0</b>	<b>0</b>	<b>-211003000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-211003000</b>	
<b>Total</b>	2406	<b>-211003000</b>	<b>0</b>	<b>0</b>	<b>-211003000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-211003000</b>	
MH	2853	Non- Ferrous Mining and Metallurgical Industries								
SM	02	Regulation and Development of Mines								
MI	902	Deduct								
SH	03	Reimbursement from Budget Head 8229-200 (07) of Environmental Reforms and Health Fund expenditure incurred in Budget Head 2853-02-789(03)								
		Deduct								
V	P	-2000	0	0	-2000	0			-2000	.00

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2853	Non- Ferrous Mining and Metallurgical Industries								
SM	02	Regulation and Development of Mines								
MI	902	Deduct								
SH	03	Reimbursement from Budget Head 8229-200 (07) of Environmental Reforms and Health Fund expenditure incurred in Budget Head 2853-02-789(03)								
Total	03	-2000	0	0	-2000	0	0	0	-2000	
Total	902	-2000	0	0	-2000	0	0	0	-2000	
Total	02	-2000	0	0	-2000	0	0	0	-2000	
Total	2853	-2000	0	0	-2000	0	0	0	-2000	
MH	3055	Road Transport								
MI	902	Deduct								
SH	05									
GH	01	Deduct								
V	P	-317433000	0	0	-317433000	0			-317433000	.00
Total	01	-317433000	0	0	-317433000	0	0	0	-317433000	
Total	05	-317433000	0	0	-317433000	0	0	0	-317433000	
Total	902	-317433000	0	0	-317433000	0	0	0	-317433000	
Total	3055	-317433000	0	0	-317433000	0	0	0	-317433000	
MH	4702	Capital Outlay on Minor Irrigation								
MI	902	Deduct								
SH	02	Reimbursement of Water Conservation Cess Charge from Budget Head 8229-200(11) under Budget head 4702-789(07)[01]								
GH	83	Transfer from Fund								
		Deduct								
V	P	-27800000	0	0	-27800000	0			-27800000	.00
Total	83	-27800000	0	0	-27800000	0	0	0	-27800000	
Total	02	-27800000	0	0	-27800000	0	0	0	-27800000	
Total	902	-27800000	0	0	-27800000	0	0	0	-27800000	
Total	4702	-27800000	0	0	-27800000	0	0	0	-27800000	
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	902	Deduct								
SH	03	Reimbursement from Budget Head 8229-200(07) Environmental reforms and Health fund expenditure incurred in Budget Head 4853-01-789(02) in Mining Area								
		Deduct								
V	P	-29501000	0	0	-29501000	0			-29501000	.00
Total	03	-29501000	0	0	-29501000	0	0	0	-29501000	
Total	902	-29501000	0	0	-29501000	0	0	0	-29501000	
Total	01	-29501000	0	0	-29501000	0	0	0	-29501000	
Total	4853	-29501000	0	0	-29501000	0	0	0	-29501000	

Month & Year of Account		4 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	902	Deduct								
SH	01	Recoup from Central Road Fund								
GH	02	Transfer of expenditure incurred on budget head 5054-03-789(07) to budget head 8449-103								
		Deduct								
V	C	-1158950000	0	0	-1158950000	0			-1158950000	.00
<b>Total</b>	02	<b>-1158950000</b>	<b>0</b>	<b>0</b>	<b>-1158950000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1158950000</b>	
<b>Total</b>	01	<b>-1158950000</b>	<b>0</b>	<b>0</b>	<b>-1158950000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1158950000</b>	
SH	02	Recoup from State Road development Fund								
GH	02	Transfer of expenditure incurred on budget head 5054-03-789(04) to budget head 8225-02-101(01) of State Road Development Fund								
		Deduct								
V	P	-588390000	0	0	-588390000	0			-588390000	.00
<b>Total</b>	02	<b>-588390000</b>	<b>0</b>	<b>0</b>	<b>-588390000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-588390000</b>	
<b>Total</b>	02	<b>-588390000</b>	<b>0</b>	<b>0</b>	<b>-588390000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-588390000</b>	
<b>Total</b>	902	<b>-1747340000</b>	<b>0</b>	<b>0</b>	<b>-1747340000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1747340000</b>	
<b>Total</b>	03	<b>-1747340000</b>	<b>0</b>	<b>0</b>	<b>-1747340000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1747340000</b>	
SM	04	District and Other Roads								
MI	902	Deduct								
SH	01	Recoup from State Road Development Fund								
GH	01	Transfer of expenditure incurred on budget head 5054-04-789(06) to budget head 8225-02-101(01) State Road Development Fund								
		Deduct								
V	P	-1907810000	0	0	-1907810000	0			-1907810000	.00
<b>Total</b>	01	<b>-1907810000</b>	<b>0</b>	<b>0</b>	<b>-1907810000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1907810000</b>	
<b>Total</b>	01	<b>-1907810000</b>	<b>0</b>	<b>0</b>	<b>-1907810000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1907810000</b>	
<b>Total</b>	902	<b>-1907810000</b>	<b>0</b>	<b>0</b>	<b>-1907810000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1907810000</b>	
<b>Total</b>	04	<b>-1907810000</b>	<b>0</b>	<b>0</b>	<b>-1907810000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1907810000</b>	
<b>Total</b>	5054	<b>-3655150000</b>	<b>0</b>	<b>0</b>	<b>-3655150000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3655150000</b>	
<b>Total</b>	051	<b>-5540889000</b>	<b>0</b>	<b>0</b>	<b>-5540889000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-5540889000</b>	
<b>Grand Total:</b>		<b>-63274903000</b>	<b>0</b>	<b>0</b>	<b>-63274903000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-63274903000</b>	

Developed by A.F.Ferguson &